

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Beech Grove City Schools (5380)

Beech Grove City Schools (5380)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$8,250,092	\$9,197,939	\$9,780,876	\$9,870,893	5%	1%
Noncertified Salaries (120)	\$1,013,161	\$980,510	\$1,406,764	\$1,387,046	8%	-1%
Transfer Tuition to Other School Corporations Within the State (561)	\$531,030	\$1,114,721	\$1,071,821	\$1,180,905	22%	10%
Group Health Insurance (222)	\$998,624	\$1,143,818	\$1,217,539	\$1,172,222	4%	-4%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$248,157	\$278,914	\$1,219,964	\$859,203	36%	-30%
Social Security-Certified Employee Retirement (212)	\$596,199	\$689,457	\$707,724	\$712,277	5%	1%
Equipment (730)	\$637,198	\$788,429	\$731,557	\$708,109	3%	-3%
Other Employee Benefits (241 to 290)	\$230,090	\$564,053	\$500,650	\$504,672	22%	1%
Purchased Property Services; Cleaning Services (420)	\$61,441	\$198,441	\$188,573	\$258,197	43%	37%
Operational Supplies (611)	\$209,505	\$370,223	\$139,643	\$219,279	1%	57%
Other Purchased Professional and Technical Services (319)	\$13,293	\$0	\$0	\$154,615	85%	N/A
Licensed Employees Temporary Salaries (135)	\$94,995	\$131,086	\$143,572	\$151,292	12%	5%
Social Security-Noncertified Employee Retirement (211)	\$95,212	\$73,746	\$99,077	\$97,632	1%	-1%
Public Employees Retirement Fund (214)	\$46,350	\$54,996	\$122,708	\$82,339	15%	-33%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$80,261	\$81,922	\$79,941	\$81,977	1%	3%
Purchased Property Services; Repairs and Maintenance Services (430)	\$265,624	\$57,627	\$19,331	\$30,476	-42%	58%
Library Books (640)	\$15,499	\$15,565	\$19,502	\$17,374	3%	-11%
Dues and Fees (810)	\$15,013	\$14,930	\$34,456	\$15,341	1%	-55%
Other General Supplies (615, 660 to 689)	\$80	\$4,256	\$10,995	\$14,481	267%	32%
Group Life Insurance (221)	\$11,802	\$13,864	\$12,320	\$12,653	2%	3%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$7,006	\$15,030	\$18,951	\$9,271	7%	-51%
Pre-2008 object code - temporary salaries (header) (130)	\$4,392	\$2,694	\$620	\$3,009	-9%	385%
Travel (580)	\$0	\$7,712	\$0	\$1,703	N/A	N/A
Transfer Tuition - Other (569)	\$8,216	\$3,785	\$4,376	\$1,630	-33%	-63%
Food Purchases (614)	\$0	\$0	\$0	\$438	N/A	N/A
Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$3,578	\$0	N/A	-100%
Miscellaneous Objects (876 to 899)	\$100,000	\$0	\$0	\$0	-100%	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$370,023	\$456,997	\$102,318	\$0	-100%	-100%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$3,500	\$0	\$0	N/A	N/A
Computer Hardware (741)	\$6,222	\$0	\$0	\$0	-100%	N/A
Technology Related Professional Development (748)	\$3,200	\$9,997	\$56,226	-\$13,815	N/A	-125%
Student Academic Achievement Total	\$13,912,685	\$16,274,211	\$17,693,081	\$17,533,219	6%	-1%
Student Instructional Support						
Certified Salaries (110)	\$956,381	\$1,342,703	\$1,162,025	\$1,203,129	6%	4%

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Teacher Retirement Fund, Prior to 7-1-95 (215)	\$30,325	\$39,670	\$132,517	\$94,639	33%	-29%
Social Security-Certified Employee Retirement (212)	\$66,535	\$95,731	\$100,766	\$84,544	6%	-16%
Other Employee Benefits (241 to 290)	\$32,305	\$70,541	\$57,892	\$61,177	17%	6%
Purchased Professional and Technical Pupil Services (313)	\$5,000	\$5,345	\$7,003	\$15,116	32%	116%
Noncertified Salaries (120)	\$0	\$0	\$0	\$14,015	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$3,283	\$3,118	\$2,184	\$2,544	-6%	17%
Group Life Insurance (221)	\$2,184	\$2,280	\$1,806	\$2,055	-2%	14%
Dues and Fees (810)	\$0	\$0	\$275	\$50	N/A	-82%
Operational Supplies (611)	\$0	\$0	\$0	\$21	N/A	N/A
Connectivity (744)	\$0	\$0	\$758	\$0	N/A	-100%
Teacher Retirement Fund, After 7-1-95 (216)	\$50,756	\$59,850	\$11,816	\$0	-100%	-100%
Student Instructional Support Total	\$1,146,770	\$1,619,238	\$1,477,042	\$1,477,290	7%	0%
Overhead and Operational						
Noncertified Salaries (120)	\$1,678,546	\$1,480,192	\$1,511,128	\$1,592,252	-1%	5%
Other Purchased Professional and Technical Services (319)	\$29,969	\$48,803	\$882,105	\$930,692	136%	6%
Certified Salaries (110)	\$689,679	\$745,767	\$764,834	\$685,505	0%	-10%
Purchased Property Services; Repairs and Maintenance Services (430)	\$497,238	\$519,934	\$492,258	\$556,209	3%	13%
Heating and Cooling for Buildings - Electricity (621)	\$560,893	\$597,834	\$542,065	\$540,685	-1%	0%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$195,808	\$276,011	\$233,125	\$231,742	4%	-1%
Gasoline and Lubricants (613)	\$68,957	\$92,902	\$137,357	\$187,287	28%	36%
Operational Supplies (611)	\$120,069	\$182,433	\$123,990	\$147,266	5%	19%
Vehicles (731)	\$0	\$200,973	\$0	\$125,940	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$141,432	\$122,081	\$124,525	\$124,777	-3%	0%
Other Employee Benefits (241 to 290)	\$28,500	\$181,918	\$56,954	\$113,151	41%	99%
Public Employees Retirement Fund (214)	\$70,654	\$69,164	\$145,169	\$104,306	10%	-28%
Purchased Professional and Technical Board of Education Services (318)	\$20,591	\$13,695	\$43,140	\$91,646	45%	112%
Group Health Insurance (222)	\$120,753	\$94,886	\$83,947	\$88,796	-7%	6%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$21,886	\$23,034	\$107,811	\$66,594	32%	-38%
Utility Services Water and Sewage (411)	\$49,002	\$33,397	\$52,746	\$63,760	7%	21%
Heating and Cooling for Buildings - Gas (622)	\$54,963	\$30,430	\$42,922	\$56,031	0%	31%
Travel (580)	\$37,394	\$45,182	\$65,083	\$53,799	10%	-17%
Nonlicensed Employees Temporary Salaries (136)	\$59,345	\$56,084	\$43,824	\$50,544	-4%	15%
Licensed Employees Temporary Salaries (135)	\$34,330	\$47,045	\$58,316	\$48,795	9%	-16%
Equipment (730)	\$43,580	\$52,549	\$70,037	\$45,549	1%	-35%
Social Security-Certified Employee Retirement (212)	\$41,000	\$41,809	\$61,654	\$44,070	2%	-29%

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Pre-2008 object code - temporary salaries (header) (130)	\$71,757	\$81,528	\$97,853	\$25,959	-22%	-73%
Board Members Compensation (115)	\$23,288	\$24,454	\$24,349	\$22,294	-1%	-8%
Late Payments (872)	\$0	\$0	\$0	\$22,165	N/A	N/A
Telephone (531)	\$15,177	\$7,586	\$16,176	\$18,035	4%	11%
Utility Services Removal of Refuse and Garbage (412)	\$0	\$0	\$0	\$14,221	N/A	N/A
Dues and Fees (810)	\$13,378	\$12,073	\$12,118	\$12,276	-2%	1%
Tires and Repairs (612)	\$20,099	\$17,828	\$37,347	\$9,150	-18%	-76%
Printing and Binding (550)	\$7,913	\$9,576	\$17,341	\$6,901	-3%	-60%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$7,652	\$5,856	\$5,312	\$5,230	-9%	-2%
Food Purchases (614)	\$378,124	\$544,054	\$3,624	\$2,984	-70%	-18%
Textbooks (630)	\$41,331	\$38,588	\$2,706	\$2,667	-50%	-1%
Purchased Services; Student Transportation Services (510)	\$1,388	\$1,285	\$5,475	\$1,956	9%	-64%
Group Life Insurance (221)	\$1,816	\$2,228	\$1,695	\$1,386	-7%	-18%
Bank Service Charges (871)	\$0	\$4,003	\$7,015	\$600	N/A	-91%
Technology Related Professional Development (748)	\$0	\$0	\$3,437	\$0	N/A	-100%
Miscellaneous Objects (876 to 899)	\$5,000	\$0	\$699	\$0	-100%	-100%
Transfer Tuition - Other (569)	\$500	\$0	\$0	\$0	-100%	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$44,658	\$47,915	\$10,744	\$0	-100%	-100%
Overtime Salaries (140)	\$3,759	\$414	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$5,200,428	\$5,753,510	\$5,888,879	\$6,095,222	4%	4%
Nonoperational						
Redemption of Principal (831)	\$2,074,399	\$2,690,187	\$3,097,561	\$2,658,130	6%	-14%
Interest on Bonds or Notes (832)	\$1,997,329	\$1,691,410	\$2,295,153	\$1,782,077	-3%	-22%
Purchased Property Services; Construction Services (450)	\$87,872	\$1,138,551	\$1,988,512	\$1,349,968	98%	-32%
Equipment (730)	\$111,466	\$446,278	\$328,995	\$195,552	15%	-41%
Certified Salaries (110)	\$120,527	\$118,059	\$123,682	\$162,797	8%	32%
Pre-2008 object code - temporary salaries (header) (130)	\$167,145	\$157,514	\$131,791	\$153,342	-2%	16%
Operational Supplies (611)	\$50,706	\$67,600	\$19,416	\$42,728	-4%	120%
Other Purchased Professional and Technical Services (319)	\$25,801	\$393,787	\$213,823	\$41,477	13%	-81%
Purchased Professional and Technical Board of Education Services (318)	\$86,443	\$83,441	\$67,002	\$25,317	-26%	-62%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$9,665	\$23,100	N/A	139%
Bank Service Charges (871)	\$6,133	\$633	\$474	\$16,452	28%	> 500%
Social Security-Certified Employee Retirement (212)	\$851	\$798	\$11,300	\$14,169	102%	25%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	\$13,624	\$13,404	N/A	-2%
Purchased Property Services; Rentals (440)	\$0	\$0	\$10,000	\$12,720	N/A	27%

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Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$6,127	\$8,119	N/A	33%
Noncertified Salaries (120)	\$0	\$5,450	\$21,000	\$4,888	N/A	-77%
Public Employees Retirement Fund (214)	\$0	\$0	\$1,887	\$2,176	N/A	15%
Printing and Binding (550)	\$0	\$0	\$0	\$805	N/A	N/A
Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$257	\$141	N/A	-45%
Awards (875)	\$300	\$0	\$0	\$0	-100%	N/A
Technology Related Professional Development (748)	\$0	\$0	\$460	\$0	N/A	-100%
Other purchased property services (490 to 499)	\$0	\$51,760	\$10,585	\$0	N/A	-100%
Nonoperational Total	\$4,728,970	\$6,845,469	\$8,351,314	\$6,507,361	8%	-22%
Grand Total	\$24,988,853	\$30,492,427	\$33,410,316	\$31,613,092	6%	-5%