

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Aspire Charter Academy (9685)**

<b>Aspire Charter Academy (9685)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Purchased Professional and Technical Instruction Services (311)	\$3,412,626	\$4,031,656	\$4,342,187	\$4,618,633	8%	6%
Certified Salaries (110)	\$89,563	\$108,635	\$204,212	\$210,528	24%	3%
Textbooks (630)	\$47,917	\$45,960	\$44,478	\$50,108	1%	13%
Purchased Professional and Technical Pupil Services (313)	\$10,119	\$18,063	\$18,408	\$21,651	21%	18%
Travel (580)	\$3,197	\$2,750	\$12,788	\$11,166	37%	-13%
Purchased Professional and Technical Staff Services (314)	\$0	\$2,261	\$5,014	\$3,336	N/A	-33%
Dues and Fees (810)	\$0	\$640	\$2,167	\$2,540	N/A	17%
Other General Supplies (615, 660 to 689)	\$0	\$3,579	\$0	\$1,241	N/A	N/A
Technology Related Professional Development (748)	\$0	\$5,046	\$0	\$189	N/A	N/A
Purchased Property Services; Construction Services (450)	\$0	\$0	\$143,837	\$0	N/A	-100%
<b>Student Academic Achievement Total</b>	<b>\$3,563,422</b>	<b>\$4,218,590</b>	<b>\$4,773,091</b>	<b>\$4,919,392</b>	<b>8%</b>	<b>3%</b>
<b>Student Instructional Support</b>						
Purchased Professional and Technical Staff Services (314)	\$183,454	\$205,539	\$231,539	\$261,985	9%	13%
Other Purchased Services (593)	\$172,437	\$182,469	\$187,771	\$191,763	3%	2%
<b>Student Instructional Support Total</b>	<b>\$355,891</b>	<b>\$388,008</b>	<b>\$419,310</b>	<b>\$453,748</b>	<b>6%</b>	<b>8%</b>
<b>Overhead and Operational</b>						
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,246,376	\$1,073,451	\$1,150,110	\$1,171,307	-2%	2%
Food Purchases (614)	\$372,769	\$375,362	\$335,645	\$365,630	0%	9%
Other Purchased Services (593)	\$336,862	\$425,554	\$316,074	\$337,181	0%	7%
Purchased Professional and Technical Board of Education Services (318)	\$47,317	\$62,631	\$54,915	\$66,481	9%	21%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$140	N/A	N/A
Bank Service Charges (871)	\$0	\$46	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$2,003,324</b>	<b>\$1,937,044</b>	<b>\$1,856,744</b>	<b>\$1,940,738</b>	<b>-1%</b>	<b>5%</b>
<b>Grand Total</b>	<b>\$5,922,637</b>	<b>\$6,543,642</b>	<b>\$7,049,145</b>	<b>\$7,313,878</b>	<b>5%</b>	<b>4%</b>