

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Andrew J Brown Academy (9615)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$63,374	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$0	\$4,230,544	\$3,181,300	\$2,294,726	n/a	-46%	-28%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$13,492	n/a	n/a	n/a
	16100 Remediation Testing	\$0	\$0	\$0	\$92	n/a	n/a	n/a
	24100 Office of The Principal	\$0	\$0	\$141,454	\$383,332	n/a	n/a	171%
Student Academic Achievement Total		\$0	\$4,230,544	\$3,322,754	\$2,755,017	n/a	-35%	-17%
Student Instructional Support								
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$4,208	n/a	n/a	n/a
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$10,274	\$37,383	n/a	n/a	264%
	23220 Executive Administration; Community Relations	\$0	\$0	\$52,045	\$31,463	n/a	n/a	-40%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$213,548	\$221,429	n/a	n/a	4%
	24900 Other Support Services, School Administration	\$0	\$0	\$156,430	\$146,829	n/a	n/a	-6%
Student Instructional Support Total		\$0	\$0	\$432,297	\$441,312	n/a	n/a	2%
Overhead and Operational								
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$56,436	\$62,950	n/a	n/a	12%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$27	\$0	n/a	n/a	-100%
	25990 Other Support Services, Central			25990.07 Unknown 2007 Account Code	\$122,101	\$150,208	n/a	23%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$604,635	n/a	n/a	n/a
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$511,180	\$565,550	n/a	n/a	11%
	31900 Other Food Services	\$0	\$0	\$80,936	\$244,580	n/a	n/a	202%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$540	\$0	n/a	n/a	-100%
Overhead and Operational Total		\$0	\$0	\$771,220	\$1,627,923	n/a	n/a	111%

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Student Academic Achievement	\$0	\$4,230,544	\$3,322,754	\$2,755,017	n/a	-35%	-17%
Student Instructional Support	\$0	\$0	\$432,297	\$441,312	n/a	n/a	2%
Overhead and Operational	\$0	\$0	\$771,220	\$1,627,923	n/a	n/a	111%
Grand Total	\$0	\$4,230,544	\$4,526,271	\$4,824,252	n/a	14%	7%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	100.0%	73.4%	57.1%
	.0%	9.6%	9.1%
	.0%	17.0%	33.7%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	100.0%	83.0%	66.3%