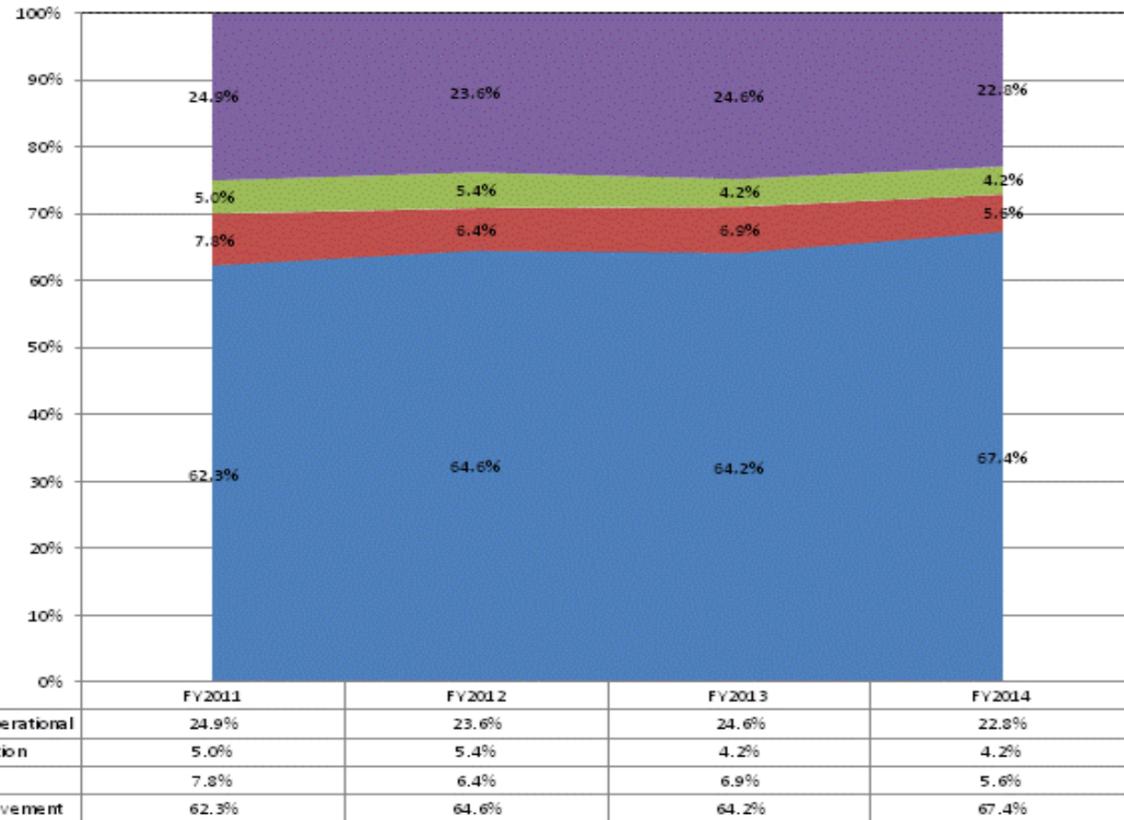


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Andrew J Brown Academy (9615)

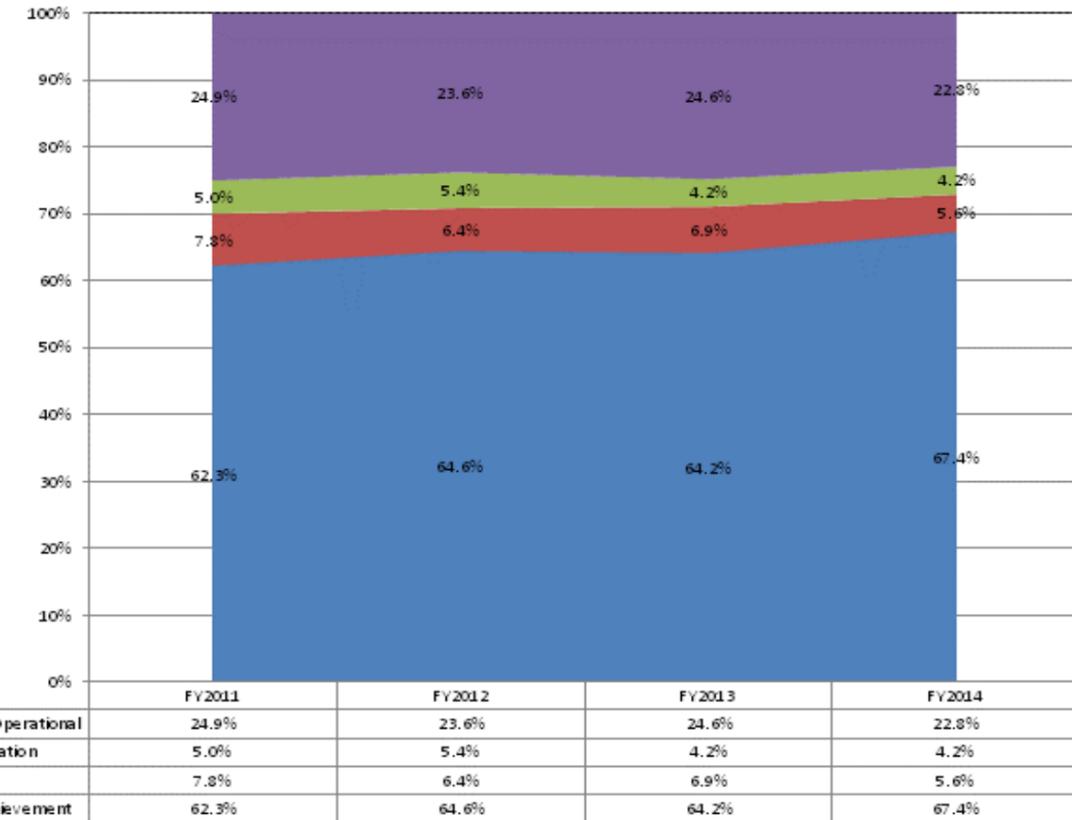
Andrew J Brown Academy (9615)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$4,230,544	100.0%	\$3,154,148	55.9%	\$3,706,963	64.2%	\$4,055,987	67.4%
Student Instructional Support	\$0	.0%	\$530,244	9.4%	\$398,764	6.9%	\$338,541	5.6%
Overhead and Operational	\$0	.0%	\$1,962,880	34.8%	\$1,664,388	28.8%	\$1,624,262	27.0%
Grand Total	\$4,230,544		\$5,647,272		\$5,770,115		\$6,018,790	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	65.2%	71.2%	73.0%	

All Expenditures



Operational Expenditures Only



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Andrew J Brown Academy (9615)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$64,239	\$147,726	\$142,447	N/A	122%	-4%
11100 Regular Programs; Elementary	\$4,230,544	\$3,060,692	\$3,493,405	\$3,889,139	-8%	27%	11%
14100 Summer School Programs; Elementary	\$0	\$10,021	\$0	\$0	N/A	-100%	N/A
16100 Remediation Testing	\$0	\$11,704	\$0	\$0	N/A	-100%	N/A
16200 Preventive Remediation	\$0	\$0	\$3,815	\$4,710	N/A	N/A	23%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$7,492	\$62,017	\$19,691	N/A	163%	-68%
Student Academic Achievement Total	\$4,230,544	\$3,154,148	\$3,706,963	\$4,055,987	-4%	29%	9%
Student Instructional Support							
24100 Office of The Principal	\$0	\$374,761	\$221,314	\$194,133	N/A	-48%	-12%
24900 Other Support Services, School Administration	\$0	\$155,483	\$177,450	\$144,409	N/A	-7%	-19%
Student Instructional Support Total	\$0	\$530,244	\$398,764	\$338,541	N/A	-36%	-15%
Overhead and Operational							
23190 Board of Education; Other Governing Body Services	\$0	\$83,297	\$59,610	\$58,312	N/A	-30%	-2%
23220 Executive Administration; Community Relations	\$0	\$42,238	\$0	\$0	N/A	-100%	N/A
23290 Executive Administration; Other Executive Administration Services	\$0	\$228,997	\$112,449	\$125,534	N/A	-45%	12%
25110 Fiscal Services; Office of The Business Manager	\$0	\$64,379	\$56,618	\$53,878	N/A	-16%	-5%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	-\$105	\$10	N/A	N/A	N/A
25990 Other Support Services, Central	\$0	\$189,917	\$14,331	\$15,704	N/A	-92%	10%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$1,088,269	\$1,057,330	\$964,933	N/A	-11%	-9%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$79,103	N/A	N/A	N/A
31900 Other Food Services	\$0	\$265,783	\$364,155	\$326,788	N/A	23%	-10%
Overhead and Operational Total	\$0	\$1,962,880	\$1,664,388	\$1,624,262	N/A	-17%	-2%