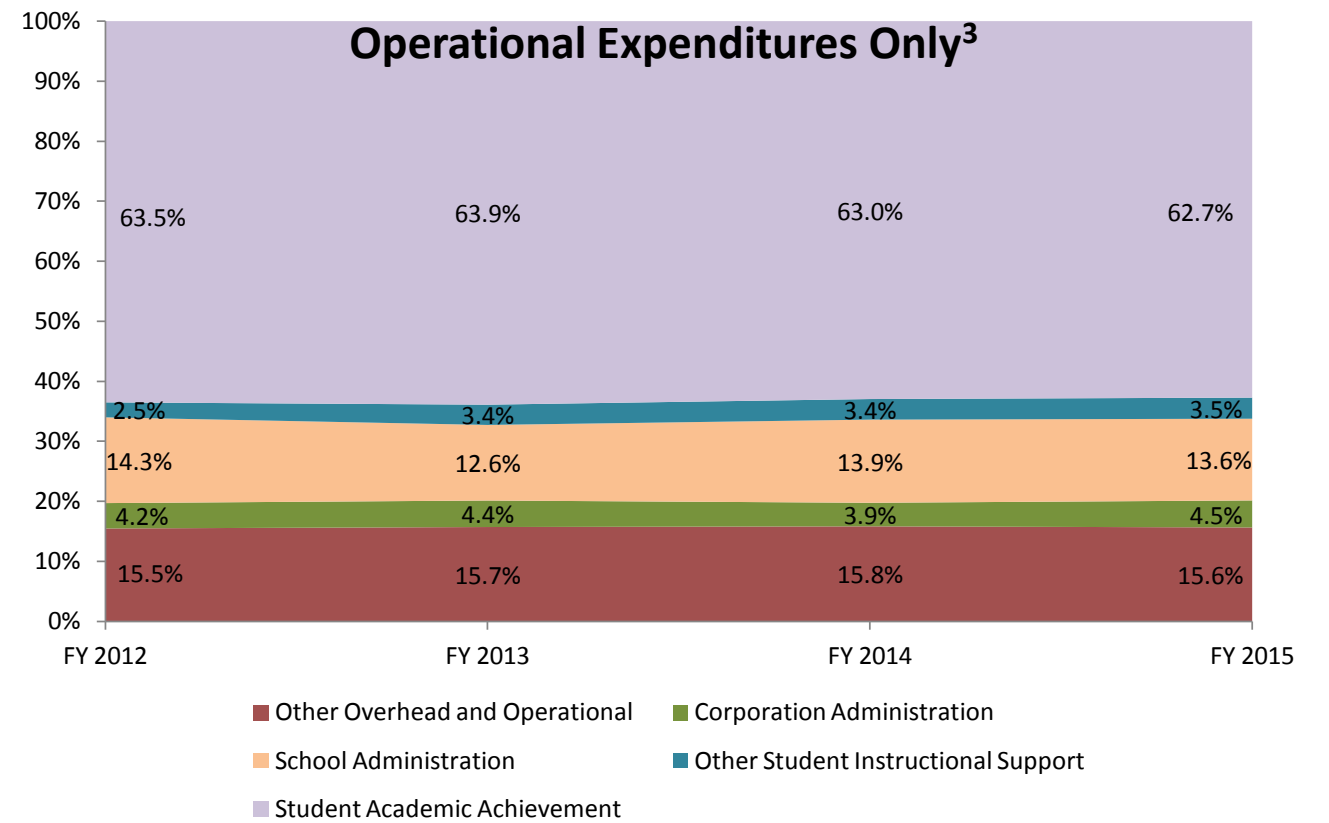
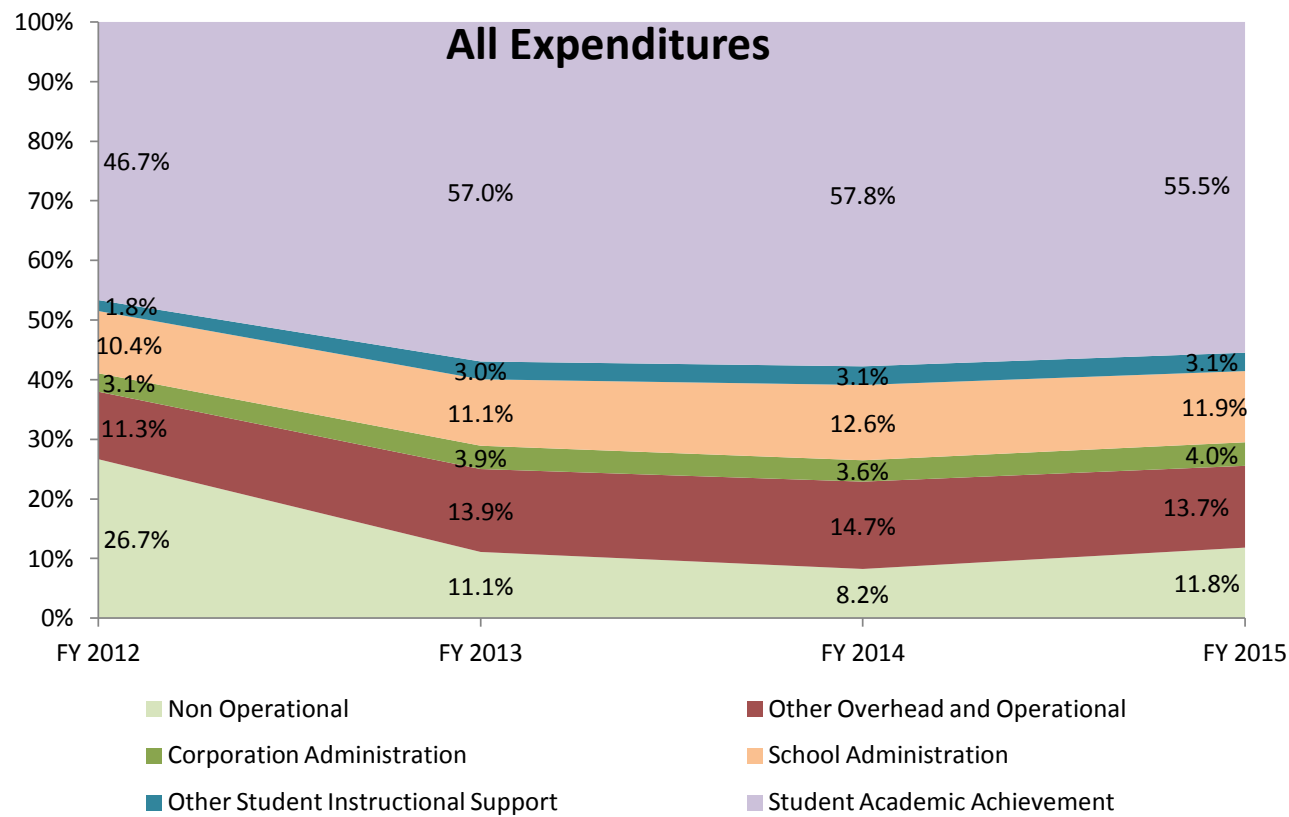


School Corporation Expenditures by Account
Biannual Financial Report Data
Anderson Preparatory Academy (9790)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$904,064	33.6%	\$3,381,334	46.7%	\$3,757,124	57.0%	\$3,933,439	57.8%	\$3,704,701	55.5%
Student Instructional Support	\$0	NA	\$384,189	14.3%	\$889,597	12.3%	\$932,161	14.1%	\$1,072,795	15.8%	\$1,003,240	15.0%
Total	\$0	NA	\$1,288,252	47.9%	\$4,270,931	58.9%	\$4,689,286	71.1%	\$5,006,235	73.5%	\$4,707,941	70.5%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$304,273	11.3%	\$1,044,304	14.4%	\$1,175,620	17.8%	\$1,241,433	18.2%	\$1,179,567	17.7%
Non Operational	\$0	NA	\$1,099,245	40.8%	\$1,931,965	26.7%	\$732,141	11.1%	\$561,587	8.2%	\$789,960	11.8%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$1,403,518	52.1%	\$2,976,270	41.1%	\$1,907,761	28.9%	\$1,803,020	26.5%	\$1,969,527	29.5%

Grand Total	\$0	\$2,691,771	\$7,247,200	\$6,597,047	\$6,809,254	\$6,677,469
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Anderson Preparatory Academy (9790)

Account					Percent Change				
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$119,273	\$140,084	NA	NA	17.4%
11100	Regular Programs	Elementary	\$0	\$0	\$1,020,258	\$914,111	NA	NA	-10.4%
11200	Regular Programs	Middle/Junior High	\$0	\$754,048	\$783,838	\$699,364	NA	-7.3%	-10.8%
11300	Regular Programs	High School	\$0	\$0	\$1,269,234	\$1,251,569	NA	NA	-1.4%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$5,400	\$9,900	NA	NA	83.3%
12610	Special Programs	Learning Disability	\$0	\$36,828	\$554,380	\$464,377	NA	1160.9%	-16.2%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$3,821	\$8,349	\$9,069	NA	137.3%	8.6%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$109,367	\$172,706	\$216,228	NA	97.7%	25.2%
Student Academic Achievement Total			\$0	\$904,064	\$3,933,439	\$3,704,701	NA	309.8%	-5.8%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$121,786	\$119,825	NA	NA	-1.6%
21340	Students	Health Services - Nurse Services	\$0	\$11,014	\$91,130	\$85,996	NA	680.8%	-5.6%
24100	School Administration	Office of The Principal	\$0	\$373,175	\$859,879	\$797,419	NA	113.7%	-7.3%
Student Instructional Support Total			\$0	\$384,189	\$1,072,795	\$1,003,240	NA	161.1%	-6.5%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$6,798	\$5,383	\$0	NA	NA	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$4,404	\$117,015	\$132,224	NA	2902.4%	13.0%
23220	General Administration	Executive Administration - Community Relations	\$0	\$3,544	\$22,181	\$13,406	NA	278.2%	-39.6%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$2,346	\$7,264	\$9,915	NA	322.6%	36.5%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$33,098	\$87,258	\$86,009	NA	159.9%	-1.4%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$928	\$223	\$0	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$2,384	\$1,115	\$21,024	NA	782.0%	1785.4%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$427	\$3,330	\$1,215	NA	184.6%	-63.5%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$0	\$107,667	\$713,107	\$612,504	NA	468.9%	-14.1%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$0	\$1,428	\$450	\$1,110	NA	-22.3%	146.6%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$0	\$182	\$0	\$1,557	NA	754.4%	NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$1,697	\$8,131	\$6,187	NA	264.6%	-23.9%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$0	\$18,725	\$103,914	\$120,411	NA	543.1%	15.9%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$0	\$3,030	\$13,465	\$10,038	NA	231.3%	-25.5%
27400	Student Transportation	Purchase of School Buses	\$0	\$16,950	\$14,800	\$0	NA	NA	NA
27500	Student Transportation	Insurance on Buses	\$0	\$116	\$0	\$0	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$1,470	\$1,131	\$1,711	NA	16.4%	51.2%
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$29,413	\$56,620	\$63,863	NA	117.1%	12.8%
31400	Food Services Operations	Food Purchases	\$0	\$68,613	\$81,793	\$94,597	NA	37.9%	15.7%
31900	Food Services Operations	Other Food Services	\$0	\$1,054	\$4,254	\$3,797	NA	260.3%	-10.7%
Overhead and Operational Total			\$0	\$304,273	\$1,241,433	\$1,179,567	NA	287.7%	-5.0%
Non Operational									
33990	Other Community Services	Other	\$0	\$21,955	\$225,591	\$222,601	NA	913.9%	-1.3%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$0	\$774,388	\$0	\$217,107	NA	-72.0%	NA
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0	\$154,116	\$52,978	\$69,325	NA	-55.0%	30.9%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$124,978	\$134,309	\$172,596	NA	38.1%	28.5%
52200	Interest on Debt	Temporary Loans	\$0	\$10,236	\$29,431	\$87,084	NA	750.8%	195.9%
53150	Lease Rental	Buildings-Interest	\$0	\$8,159	\$115,864	\$17,756	NA	117.6%	-84.7%
53300	Lease Rental	School Buses-Principal	\$0	\$4,684	\$3,415	\$3,491	NA	-25.5%	2.2%
53450	Lease Rental	Other-Interest	\$0	\$728	\$0	\$0	NA	NA	NA
Non Operational Total			\$0	\$1,099,245	\$561,587	\$789,960	NA	-28.1%	40.7%