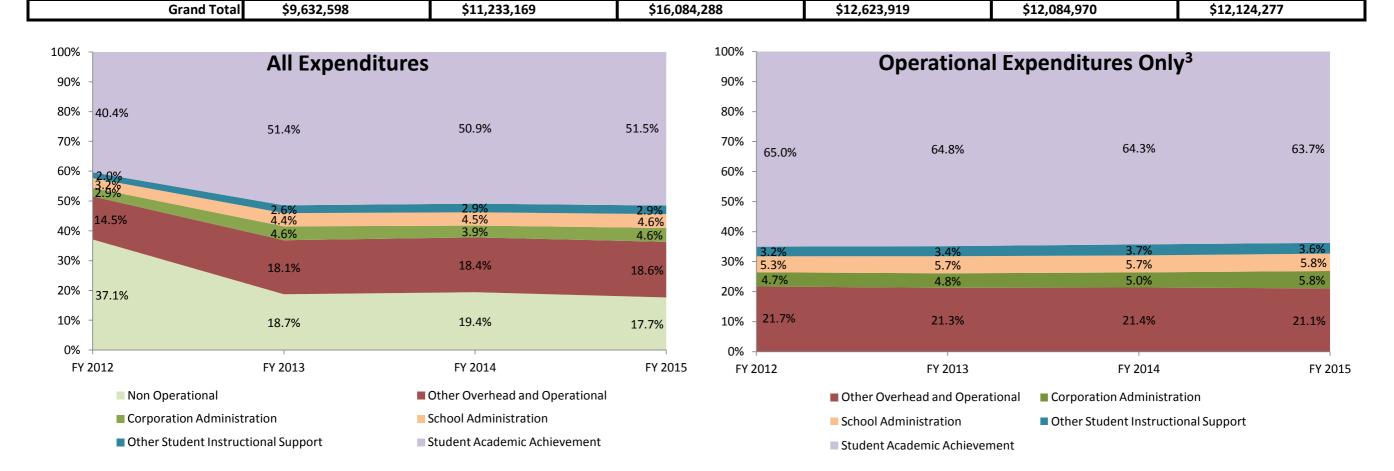
Instructional Expenditures												
	FY 2006	5 1	FY 2009	9 ²	FY 201	2	FY 201	3	FY 201	4	FY 201	5
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,233,400	54.3%	\$6,193,828	55.1%	\$6,491,635	40.4%	\$6,494,212	51.4%	\$6,149,226	50.9%	\$6,246,203	51.5%
Student Instructional Support	\$692,047	7.2%	\$821,012	7.3%	\$836,447	5.2%	\$891,399	7.1%	\$889,160	7.4%	\$913,036	7.5%
Total	\$5,925,447	61.5%	\$7,014,840	62.4%	\$7,328,083	45.6%	\$7,385,611	58.5%	\$7,038,386	58.2%	\$7,159,239	59.0%

Non Instructional Expenditures													
	FY 2006	FY 2006 ¹ FY 2009 ²				FY 2012		FY 2013		4	FY 2015		
	Amount % of Total		Amount	% of Total									
Overhead and Operational	\$2,394,265	24.9%	\$2,496,531	22.2%	\$2,790,066	17.3%	\$2,875,509	22.8%	\$2,700,851	22.3%	\$2,824,878	23.3%	
Non Operational	\$1,312,887	13.6%	\$1,721,798	15.3%	\$5,966,139	37.1%	\$2,362,799	18.7%	\$2,345,733	19.4%	\$2,140,160	17.7%	
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Total	\$3,707,152	38.5%	\$4,218,329	37.6%	\$8,756,205	54.4%	\$5,238,308	41.5%	\$5,046,584	41.8%	\$4,965,039	41.0%	
		-		-				-					



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

Supering Program Pro			Adams Central Commu	inty Schools (13)				Per	cent Chang	ge
1500 Pogram Fringams Full Dys Kindergelten 512-441 575.14 5231,126 5230,750 172-50 172-100 172-1010 Pogram Fringams 51,074,071 5221,126 5230,075 172-1010 172-1010 Pogram Fringams 51,074,072 5221,731 51,045,723 13,047,723 13,128 12,776 42,777 5221,126 5200,074 5221,731 51,045,723 13,047,723 13,128 12,776 42,777 52,128,300 52,1	Account			FY 2006	FY 2009	FY 2014	FY 2015			2014 to
1.11.00 Regular Programs Elemenary \$1,673,058 \$2,238,081 \$2,238,081 \$39,7% \$5,46 \$1,200 \$2,238,081 \$39,7% \$7,40 \$1,200 \$2,238,081 \$39,7% \$7,40 \$1,200 \$1,200 \$2,			Student Academic A	Achievement						
12.200 Regular Programs Model/Aurion High 19.74 19.75 12.20 19.00 10.0	11050	Regular Programs	•							0.7%
13300 Regular Programs High School - And Honors High Ability Students 5738,375 51.288,3899 5390,2021 5997,903 33,76 72.245 12.1410 Regular Programs Vocational Education - Ingritudines 550 528,629 577,931 531,621 531,262 86,86 17.45 73.1410 Regular Programs Vocational Education - Indication 544,629 577,931 531,621 531,262 86,86 17.45 73.1410 73.1410 Regular Programs Vocational Education - Indication 544,629 577,931 531,621 531,262 86,86 17.45 73.25 73	11100	_	•							1.49
131355 Regular Programs High School - Acad - Honors-High Ability Students S. 20 S. 28, 16.2 \$173,917 \$150,918 NA 415,5% 1-12	11200				•					4.39
11.101 Regular Programs Vocational Education - Agriculture A 541,620 \$32,020 \$86,600 \$17.0% \$2.101 \$10.0000 \$10.0000 \$10.0			_				•			1.89
1450 Regular Programs Vocational Education - Consumer and Homemaking \$55,9512 \$57,272 \$57,374 \$54,883 \$32,78 \$6.478 \$11,1470 Regular Programs Vocational Education - A \$180,478 \$13,1470 \$14,041 \$										2.0%
11-171 Regular Programs			_							-39.5%
1438 Regular Programs Vocational Education industrial Education A \$189,178 \$54,945 \$36,540 \$27,864 \$13,36 \$72,78 \$12,105 Regular Programs Gifted and Telented - Gifted And Telented \$10,602 \$43,517 \$0 \$5,376 \$11,66 78.5% \$12,105 \$6,000 \$12,105 \$6,000 \$13,168 \$13,170 \$13,000 \$	11470		•							1.49
11.590 Regular Programs Vocational Education - Other Vocational Ed. Programs \$15,888 \$43,979 \$31,804 \$12,179 \$19,886 72,386 \$1120 \$pecial Programs Giffed and Talemed - Giffed and Talemed - S10,602 \$43,317 \$50 \$50,376 \$11,664 72,786 \$12,179 \$19,886 \$12,179 \$19,886 \$12,179 \$19,886 \$12,179 \$19,886 \$12,179 \$19,886 \$12,179 \$19,886 \$12,179 \$19,886 \$12,179 \$19,886 \$12,179 \$19,886 \$12,179 \$19,886 \$12,179 \$19,895 \$11,64 \$52,710 \$22,966 \$49,936 \$88,890 \$12,500 \$10,980	11480	_	Vocational Education - Industrial Education A							-23.79
1250 Special Programs	11590	_	Vocational Education - Other Vocational Ed. Programs				•		-72.3%	-11.89
Page	12110	Special Programs	Gifted and Talented - Gifted And Talented	\$10,602	\$43,517	\$0	\$9,376	-11.6%	-78.5%	N
12520 Special Programs Learning Ubfallerin - Compensatory \$1,269 \$0 \$90 \$90 \$10	12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$28,145	\$3,678	NA	NA	-86.9%
12210 Special Programs Learning Disability Sp.	12350		·							89.8%
22210 Special Programs Special Education Preschool \$21,479 \$16,500 \$871 \$85,900 \$20,878 \$799.7% 7607.	12520		•				•			N/
12000 Special Programs Other Special Programs Support School Programs Fementary Support School Programs Support School Progr			-			· · · · · · · · · · · · · · · · · · ·				4.9%
Summer School Programs		_	•			•				7467.19
Summer School Programs High School S.1.546 S.1.77 S.0 S.0 NA NA						•	\$U \$0			N <i>A</i> N <i>A</i>
Summer School Programs		_	•			•	\$0 \$0			N/
Remediation		• • • • • • • • • • • • • • • • • • •								0.1%
17300 Pay, to Other Gow, Units in State Area Vocat, School (Part, Share) \$40,019 \$61,015 \$24,995 \$33,880 -15,5% -44,5% \$31,700 Pay, to Other Gow, Units in State Intervition Services and Supply - Special Ed. \$400,124 \$573,865 \$434,088 \$25,122 -93,7% -95,6% 41,700 Pay, to Other Gow, Units in State Intervition Imp. of Instruction - Service Area Direction \$5,795 \$27,622 \$49,513 \$131,756 \$183,91% \$76,60% \$68,2210 Instruction Imp. of Instruction - Instructional Staff Training \$50,484 \$16,694 \$14,236 \$51,045 -95,66% -95,66% -95,70% -95,7		<u> </u>	_				_			12.0%
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed. \$400,124 \$573,896 \$43,088 \$25,122 93,7% -95,6% -42,700 Pay. to Other Gov. Units in State Other \$0 \$20,049 \$29,415 \$9,211 \$10,000 \$	17300									35.5%
17900 Pay, to Other Gov. Units in State Other Mp. of Instruction Service Area Direction Service Administration Service Administratio	17400	•	,							-41.7%
Instruction Imp. of Instruction Imp. of Instruction and Curriculum Dev. \$0 \$0 \$17,000 \$6,379 \$NA \$0.4	17900	•		•	_		· · · · · ·			-68.7%
Instruction Imp. of Instruction Istruction Other Support Service - Instruct. Staff S0 \$36,455 \$72,603 \$71,907 NA 97.2% -2.2200 Instruction Other Support Service - Instruct. Staff \$0 \$36,455 \$72,603 \$71,907 NA 97.2% -2.22505 Instruction Other Support Service - Instruct. Staff \$0 \$36,455 \$72,603 \$71,907 NA 97.2% -2.22505 Instruction Other Support Service - Instruct. Staff \$0 \$36,455 \$72,603 \$71,907 NA 97.2% -2.22505 Instruction Ins	22110	Instruction	Imp. of Instruction - Service Area Direction	\$6,795	\$27,632	\$49,513	\$131,756	1839.1%	376.8%	166.1%
Instruction Library/Media Services - School Library \$151,005 \$205,896 \$124,855 \$112,468 -25.5% -45.4% -25.22310 Instruction Instruction Instruction Instruction Other Support Service - Instruct Staff \$0 \$33,455 \$72,603 \$71,907 NA 97.2% -1.25525 Central Services Textbks, for Rent/Resale - Computers in Lieu of Textbooks \$0 \$36,455 \$72,603 \$71,907 NA 97.2% -1.25525 Central Services Textbks, for Rent/Resale - Computers in Lieu of Textbooks \$0 \$0 \$0.50 \$0.50 \$0.50 \$0.50 NA NA -1.25525 NA NA NA -1.25525 NA NA NA NA NA NA NA N	22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$17,000	\$6,379	NA	NA	-62.5%
Instruction Instruction Instruction Instruct. Related Tech Tech. Service Supervision and Admin. \$68,035 \$89,257 \$565 \$552 -99.2% -99.4% -29.200 Instruction Other Support Service - Instruct. Staff \$0 \$36,455 \$72,603 \$71,907 NA 97.2% -1.25550 Central Services Textbis. For Rent/Resale - Computers in Lieu of Textbooks \$0 \$0 \$0 \$50,253 \$5,502 NA NA -1.25550 Central Services Textbis. For Rent/Resale - Public Information Services \$117,033 \$169,330 \$110,065 \$88,339 -41.6% -59.6% -37.26697 NA Teachers Retir. Fund - 0.7 Acct. Code \$219,224 \$0 \$0 \$0 \$0 \$N NA NA NA NA NA NA NA	22130		•	· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·			-92.7%
125205 Instruction Other Support Service - Instruct. Staff \$0 \$36,455 \$72,603 \$71,907	22220		• •	• • •						-9.9%
Textbks. for Rent/Resale - Computers in Lieu of Textbooks \$0 \$0 \$6,253 \$5,502 NA			·	\$68,035						-2.4%
Textbks. for Rent/Resale - Public Information Services \$117,033 \$169,330 \$110,065 \$68,339 -41.6% -59.6% -37			• •	\$U \$0						-1.0% -12.0%
Student Academic Achievement Total \$4,663,411 \$6,193,828 \$6,149,226 \$6,246,203 33.9% 0.8% 1				ېں 4117 م						-12.07 -37.9%
Student Instructional Support Students Guidance Services - Counseling Services \$196,723 \$263,294 \$291,877 \$291,030 47.9% 10.5% -C0.201250 Students Guidance Services - Records Maintenance \$0 \$0 \$5,621 \$4,701 NA NA -1.60 \$1340 Students Health Services - Nurse Services \$32,707 \$45,899 \$52,249 \$54,096 65.4% 17.9% 324100 School Administration Office of The Principal \$346,973 \$485,487 \$521,766 \$545,453 57.2% 12.4% 44.24900 School Administration Other Support Services - School Admin. \$18,180 \$26,332 \$17,647 \$17,756 -2.3% -32.6% C0.20 \$20,000	26497		·							-37.97 NA
Students Guidance Services - Counseling Services \$196,723 \$263,294 \$291,877 \$291,030 47.9% 10.5% -C0		Student	Academic Achievement Total	\$4,663,411	\$6,193,828	\$6,149,226	\$6,246,203	33.9%	0.8%	1.6%
Students Guidance Services - Counseling Services \$196,723 \$263,294 \$291,877 \$291,030 47.9% 10.5% -C0			Student Instruction	nal Support						
Students Guidance Services - Records Maintenance \$0 \$0 \$5,621 \$4,701 NA NA -16,21340 Students Health Services - Nurse Services \$32,707 \$45,899 \$52,249 \$54,096 65.4% 17.9% 32,2410 School Administration Office of The Principal \$346,973 \$485,487 \$521,766 \$545,453 57.2% 12.4% 42,2400 School Administration Other Support Services - School Admin. \$18,180 \$26,332 \$17,647 \$17,756 -2.3% -32.6% Companies of the compan	21220	Students			\$263.294	\$291.877	\$291.030	47.9%	10.5%	-0.3%
Students	21250		_				_			-16.4%
Student Instructional Support Services - School Admin. \$18,180 \$26,332 \$17,647 \$17,756 -2.3% -32.6% Oxerhead and Operational \$594,583 \$821,012 \$889,160 \$913,036 \$53.6% \$11.2% \$20.00 \$2311	21340			\$32,707	•			65.4%	17.9%	3.5%
Student Instructional Support Total \$594,583 \$821,012 \$889,160 \$913,036 53.6% 11.2% 20	24100	School Administration	Office of The Principal	\$346,973	\$485,487	\$521,766	\$545,453	57.2%	12.4%	4.5%
Overhead and Operational 23110 General Administration Board of Education - Service Area Direction \$29,968 \$33,125 \$29,544 \$30,864 3.0% -6.8% 4 23150 General Administration Board of Education - Legal Services \$1,429 \$5,495 \$5,783 \$27,396 1817.5% 398.5% 373 23160 General Administration Board of Education - Promotion Expenses \$2,754 \$135 \$1,046 \$0 NA NA 23210 General Administration Executive Administration - Office of The Superintendent \$189,435 \$264,195 \$260,365 \$316,483 67.1% 19.8% 21 23220 General Administration Executive Administration - Community Relations \$0 \$272 \$350 \$790 NA 190.7% 125 23290 General Administration Executive Administration - Other Executive Admin. Services \$14,510 \$21,026 \$68,617 \$76,551 427.6% 264.1% 11 25191 Central Services Fiscal Services - Other - Refund of Revenue \$10,96	24900	School Administration	Other Support Services - School Admin.	\$18,180	\$26,332	\$17,647	\$17,756	-2.3%	-32.6%	0.6%
23110 General Administration Board of Education - Service Area Direction \$29,968 \$33,125 \$29,544 \$30,864 3.0% -6.8% 40,23150 General Administration Board of Education - Legal Services \$1,429 \$5,495 \$5,783 \$27,396 1817.5% 398.5% 373,23160 General Administration Board of Education - Promotion Expenses \$2,754 \$135 \$1,046 \$0 NA NA NA NA NA NA NA N		Studen	t Instructional Support Total	\$594,583	\$821,012	\$889,160	\$913,036	53.6%	11.2%	2.7%
23110 General Administration Board of Education - Service Area Direction \$29,968 \$33,125 \$29,544 \$30,864 3.0% -6.8% 40,23150 General Administration Board of Education - Legal Services \$1,429 \$5,495 \$5,783 \$27,396 1817.5% 398.5% 373,23160 General Administration Board of Education - Promotion Expenses \$2,754 \$135 \$1,046 \$0 NA NA NA NA NA NA NA N			Overhead and Or	perational						
23150 General Administration Board of Education - Legal Services \$1,429 \$5,495 \$5,783 \$27,396 1817.5% 398.5% 373 23160 General Administration Board of Education - Promotion Expenses \$2,754 \$135 \$1,046 \$0 NA NA 23210 General Administration Executive Administration - Office of The Superintendent \$189,435 \$264,195 \$260,365 \$316,483 67.1% 19.8% 21 23220 General Administration Executive Administration - Community Relations \$0 \$272 \$350 \$790 NA 190.7% 125 23290 General Administration Executive Administration - Other Executive Admin. Services \$14,510 \$21,026 \$68,617 \$76,551 427.6% 264.1% 11 25191 Central Services Fiscal Services - Other - Refund of Revenue \$10,965 \$6,542 \$308 \$134 -98.8% -98.0% -566	23110	General Administration	·		\$33,125	\$29,544	\$30.864	3.0%	-6.8%	4.5%
Board of Education - Promotion Expenses \$2,754 \$135 \$1,046 \$0 NA NA CONTROL OF COMMUNICATION Executive Administration - Office of The Superintendent \$189,435 \$264,195 \$260,365 \$316,483 67.1% 19.8% 21 CONTROL OF COMMUNITY Relations \$0 \$2,754 \$135 \$1,046 \$0 NA NA CONTROL OF COMMUNITY Relations \$189,435 \$264,195 \$260,365 \$316,483 67.1% 19.8% 21 CONTROL OF COMMUNITY Relations \$0 \$2,754 \$135 \$1,046 \$0 NA NA CONTROL OF CONTROL OF COMMUNITY Relations \$189,435 \$264,195 \$260,365 \$316,483 67.1% 19.8% 21 CONTROL OF CONTROL OF COMMUNITY Relations \$14,510 \$272 \$350 \$790 NA 190.7% 125 CONTROL OF CONTR	23150									373.7%
23210 General Administration Executive Administration - Office of The Superintendent \$189,435 \$264,195 \$260,365 \$316,483 67.1% 19.8% 21 23220 General Administration Executive Administration - Community Relations \$0 \$272 \$350 \$790 NA 190.7% 125 23290 General Administration Executive Administration - Other Executive Admin. Services \$14,510 \$21,026 \$68,617 \$76,551 427.6% 264.1% 11 25191 Central Services Fiscal Services - Other - Refund of Revenue \$10,965 \$6,542 \$308 \$134 -98.8% -98.0% -56	23160		_	• •		· · · · · · · · · · · · · · · · · · ·				N
23290 General Administration Executive Administration - Other Executive Admin. Services \$14,510 \$21,026 \$68,617 \$76,551 427.6% 264.1% 11 25191 Central Services Fiscal Services - Other - Refund of Revenue \$10,965 \$6,542 \$308 \$134 -98.8% -98.0% -56	23210	General Administration	·					67.1%	19.8%	21.6%
25191 Central Services Fiscal Services - Other - Refund of Revenue \$10,965 \$6,542 \$308 \$134 -98.8% -98.0% -56	23220	General Administration	Executive Administration - Community Relations	\$0	\$272	\$350	\$790	NA	190.7%	125.7%
	23290	General Administration	Executive Administration - Other Executive Admin. Services	\$14,510	\$21,026	\$68,617	\$76,551	427.6%	264.1%	11.69
25192 Central Services Fiscal Services - Other - Petty Cash \$200 \$175 \$175 -12.5% -12.5% (25191	Central Services	Fiscal Services - Other - Refund of Revenue			-			-98.0%	-56.5%
	25192	Central Services	Fiscal Services - Other - Petty Cash	\$200	\$200	\$175	\$175	-12.5%	-12.5%	0.0%

Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to
25196	Central Services	Fiscal Services - Other - Cash Change	\$1,305	\$400	\$450	\$450	-65.5%	12.5%	0.09
25750	Central Services	Personnel Services - Health Services	\$1,062	\$2,830	\$3,283	\$1,603	50.9%	-43.4%	-51.29
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$107,161	\$109,259	NA	NA	2.09
25990	Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$65	\$382	\$0	\$0	NA	NA	Ν
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$683,808	\$838,262	\$716,140	\$733,559	7.3%	-12.5%	2.4
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$46,449	\$2,129	\$289	\$525	-98.9%	-75.3%	81.7
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$84,202	\$158,373	\$131,206	\$152,917	81.6%	-3.4%	16.5
26499	Category not Specified	Other - 2007 Account Code	\$34,595	\$0	\$0	\$0	NA	NA	Ν
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$0	\$39,807	(\$1,357)	NA	NA	-103.4
26700	Oper. & Maint. of Plant Serv.	Insurance	\$112,860	\$41,714	\$21,517	\$0	NA	NA	N
27010	Student Transportation	Service Area Direction	\$8,848	\$11,887	\$12,528	\$8,300	-6.2%	-30.2%	-33.8
27100	Student Transportation	Vehicle Operation	\$229,662	\$335,920	\$361,710	\$397,823	73.2%	18.4%	10.0
27200	Student Transportation	Monitoring Services	\$31,085	\$42,678	\$46,679	\$47,504	52.8%	11.3%	1.8
27300	Student Transportation	Vehicle Servicing and Maintenance	\$156,833	\$218,335	\$245,172	\$233,614	49.0%	7.0%	-4.7
27400	Student Transportation	Purchase of School Buses	\$224,781	\$87,468	\$165,088	\$212,609	-5.4%	143.1%	28.8
27500	Student Transportation	Insurance on Buses	\$617	\$9,477	\$10,934	\$10,787	1648.2%	13.8%	-1.3
27900	Student Transportation	Other Student Transportation Services	\$6,504	\$7,498	\$10,166	\$7,250	11.5%	-3.3%	-28.7
27910	Student Transportation	Bus Driver Training	\$0	\$32	\$10,100 \$0	\$1,063	NA	3221.1%	20.7 N
31100	Food Services Operations	Service Area Direction	\$60	\$30	\$235	\$1,005	126.4%	345.5%	-42.6
31200	Food Services Operations	Food Preparation and Dispensing	\$149,092	\$230,601	\$278,648	\$273,911	83.7%	18.8%	-1.7
31400	Food Services Operations	Food Purchases	\$128,830	\$163,161	\$180,673	\$162,568	26.2%	-0.4%	-10.0
31900	Food Services Operations	Other Food Services	\$8,040	\$14,363	\$2,978	\$19,967	148.4%	39.0%	570.5
	Over	head and Operational Total	\$2,157,958	\$2,496,531	\$2,700,851	\$2,824,878	30.9%	13.2%	4.69
		Non Opera							
33100	Community Service Operations	Direction of Community Services	\$0	\$0	\$13,702	\$26,430	NA	NA	
33200	Category not Specified	Direction of Community Services Community Recreation	\$0 \$1,015	\$1,052	\$1,115	\$1,269	25.0%	20.6%	13.8
33200 33300	Category not Specified Category not Specified	Direction of Community Services Community Recreation Civic Services	\$0 \$1,015 \$0	\$1,052 \$1,480	\$1,115 \$0	\$1,269 \$0	25.0% NA	20.6% NA	13.8 N
33200 33300 33400	Category not Specified Category not Specified Category not Specified	Direction of Community Services Community Recreation Civic Services Athletic Coaches	\$0 \$1,015 \$0 \$151,839	\$1,052 \$1,480 \$186,262	\$1,115 \$0 \$199,212	\$1,269 \$0 \$199,342	25.0% NA 31.3%	20.6% NA 7.0%	13.8 N 0.1
33200 33300 33400 33940	Category not Specified Category not Specified Category not Specified Other Community Services	Direction of Community Services Community Recreation Civic Services Athletic Coaches Child Care Services	\$0 \$1,015 \$0 \$151,839 \$32,576	\$1,052 \$1,480 \$186,262 \$49,064	\$1,115 \$0 \$199,212 \$53,843	\$1,269 \$0 \$199,342 \$61,029	25.0% NA 31.3% 87.3%	20.6% NA 7.0% 24.4%	13.8 N 0.1 13.3
33200 33300 33400	Category not Specified Category not Specified Category not Specified	Direction of Community Services Community Recreation Civic Services Athletic Coaches	\$0 \$1,015 \$0 \$151,839	\$1,052 \$1,480 \$186,262	\$1,115 \$0 \$199,212	\$1,269 \$0 \$199,342	25.0% NA 31.3%	20.6% NA 7.0%	13.8 N 0.1 13.3
33200 33300 33400 33940	Category not Specified Category not Specified Category not Specified Other Community Services	Direction of Community Services Community Recreation Civic Services Athletic Coaches Child Care Services	\$0 \$1,015 \$0 \$151,839 \$32,576	\$1,052 \$1,480 \$186,262 \$49,064	\$1,115 \$0 \$199,212 \$53,843	\$1,269 \$0 \$199,342 \$61,029	25.0% NA 31.3% 87.3%	20.6% NA 7.0% 24.4%	13.8 N 0.1 13.3 -20.5
33200 33300 33400 33940 33990	Category not Specified Category not Specified Category not Specified Other Community Services Other Community Services	Direction of Community Services Community Recreation Civic Services Athletic Coaches Child Care Services Other	\$0 \$1,015 \$0 \$151,839 \$32,576 \$15,560	\$1,052 \$1,480 \$186,262 \$49,064 \$12,779	\$1,115 \$0 \$199,212 \$53,843 \$5,517	\$1,269 \$0 \$199,342 \$61,029 \$4,387	25.0% NA 31.3% 87.3% -71.8%	20.6% NA 7.0% 24.4% -65.7%	13.8 N 0.1 13.3 -20.5 -26.8
33200 33300 33400 33940 33990 41000	Category not Specified Category not Specified Category not Specified Other Community Services Other Community Services Category not Specified	Direction of Community Services Community Recreation Civic Services Athletic Coaches Child Care Services Other Land Acquisition and Development	\$0 \$1,015 \$0 \$151,839 \$32,576 \$15,560 \$54,558	\$1,052 \$1,480 \$186,262 \$49,064 \$12,779 \$8,859	\$1,115 \$0 \$199,212 \$53,843 \$5,517 \$10,748	\$1,269 \$0 \$199,342 \$61,029 \$4,387 \$7,868	25.0% NA 31.3% 87.3% -71.8% -85.6%	20.6% NA 7.0% 24.4% -65.7% -11.2% -82.1% NA	13.8 N 0.1 13.3 -20.5 -26.8 -10.2
33200 33300 33400 33940 33990 41000 43000 44000	Category not Specified Category not Specified Category not Specified Other Community Services Other Community Services Category not Specified Category not Specified	Direction of Community Services Community Recreation Civic Services Athletic Coaches Child Care Services Other Land Acquisition and Development Professional Services	\$0 \$1,015 \$0 \$151,839 \$32,576 \$15,560 \$54,558 \$11,916	\$1,052 \$1,480 \$186,262 \$49,064 \$12,779 \$8,859 \$18,737	\$1,115 \$0 \$199,212 \$53,843 \$5,517 \$10,748 \$3,725	\$1,269 \$0 \$199,342 \$61,029 \$4,387 \$7,868 \$3,345	25.0% NA 31.3% 87.3% -71.8% -85.6% -71.9%	20.6% NA 7.0% 24.4% -65.7% -11.2% -82.1%	13.8 0.1 13.3 -20.5 -26.8 -10.2
33200 33300 33400 33940 33990 41000 43000	Category not Specified Category not Specified Category not Specified Other Community Services Other Community Services Category not Specified Category not Specified Category not Specified	Direction of Community Services Community Recreation Civic Services Athletic Coaches Child Care Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts	\$0 \$1,015 \$0 \$151,839 \$32,576 \$15,560 \$54,558 \$11,916 \$3,000 \$328,216 \$105,213	\$1,052 \$1,480 \$186,262 \$49,064 \$12,779 \$8,859 \$18,737 \$0 \$326,130 \$113,546	\$1,115 \$0 \$199,212 \$53,843 \$5,517 \$10,748 \$3,725 \$0 \$202,511 \$108,875	\$1,269 \$0 \$199,342 \$61,029 \$4,387 \$7,868 \$3,345 \$0 \$136,006 \$0	25.0% NA 31.3% 87.3% -71.8% -85.6% -71.9% NA -58.6% NA	20.6% NA 7.0% 24.4% -65.7% -11.2% -82.1% NA	13.8 N 0.1 13.3 -20.5 -26.8 -10.2 N -32.8
33200 33300 33400 33940 33990 41000 43000 44000 45100 45200 45500	Category not Specified Category not Specified Category not Specified Other Community Services Other Community Services Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr.	Direction of Community Services Community Recreation Civic Services Athletic Coaches Child Care Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip.	\$0 \$1,015 \$0 \$151,839 \$32,576 \$15,560 \$54,558 \$11,916 \$3,000 \$328,216 \$105,213 \$56,197	\$1,052 \$1,480 \$186,262 \$49,064 \$12,779 \$8,859 \$18,737 \$0 \$326,130 \$113,546 \$16,109	\$1,115 \$0 \$199,212 \$53,843 \$5,517 \$10,748 \$3,725 \$0 \$202,511 \$108,875 \$19,834	\$1,269 \$0 \$199,342 \$61,029 \$4,387 \$7,868 \$3,345 \$0 \$136,006 \$0 \$21,693	25.0% NA 31.3% 87.3% -71.8% -85.6% -71.9% NA -58.6% NA -61.4%	20.6% NA 7.0% 24.4% -65.7% -11.2% -82.1% NA -58.3% NA 34.7%	13.8 0.1 13.3 -20.5 -26.8 -10.2 N -32.8 N 9.4
33200 33300 33400 33940 33990 41000 43000 44000 45100 45200 45500 46000	Category not Specified Category not Specified Category not Specified Other Community Services Other Community Services Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified	Direction of Community Services Community Recreation Civic Services Athletic Coaches Child Care Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment	\$0 \$1,015 \$0 \$151,839 \$32,576 \$15,560 \$54,558 \$11,916 \$3,000 \$328,216 \$105,213 \$56,197 \$5,331	\$1,052 \$1,480 \$186,262 \$49,064 \$12,779 \$8,859 \$18,737 \$0 \$326,130 \$113,546 \$16,109 \$5,000	\$1,115 \$0 \$199,212 \$53,843 \$5,517 \$10,748 \$3,725 \$0 \$202,511 \$108,875 \$19,834 \$8,520	\$1,269 \$0 \$199,342 \$61,029 \$4,387 \$7,868 \$3,345 \$0 \$136,006 \$0 \$21,693 \$0	25.0% NA 31.3% 87.3% -71.8% -85.6% -71.9% NA -58.6% NA -61.4%	20.6% NA 7.0% 24.4% -65.7% -11.2% -82.1% NA -58.3% NA 34.7% NA	13.8 N 0.1 13.3 -20.5 -26.8 -10.2 N -32.8 N 9.4
33200 33300 33400 33940 33990 41000 43000 44000 45100 45200 45500 46000	Category not Specified Category not Specified Category not Specified Other Community Services Other Community Services Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr.	Direction of Community Services Community Recreation Civic Services Athletic Coaches Child Care Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment	\$0 \$1,015 \$0 \$151,839 \$32,576 \$15,560 \$54,558 \$11,916 \$3,000 \$328,216 \$105,213 \$56,197	\$1,052 \$1,480 \$186,262 \$49,064 \$12,779 \$8,859 \$18,737 \$0 \$326,130 \$113,546 \$16,109	\$1,115 \$0 \$199,212 \$53,843 \$5,517 \$10,748 \$3,725 \$0 \$202,511 \$108,875 \$19,834	\$1,269 \$0 \$199,342 \$61,029 \$4,387 \$7,868 \$3,345 \$0 \$136,006 \$0 \$21,693	25.0% NA 31.3% 87.3% -71.8% -85.6% -71.9% NA -58.6% NA -61.4%	20.6% NA 7.0% 24.4% -65.7% -11.2% -82.1% NA -58.3% NA 34.7%	13.8 0.1 13.3 -20.5 -26.8 -10.2 N -32.8 N 9.4
33200 33300 33400 33940 33990 41000 43000 44000 45100 45200 45500 46000 47000 49000	Category not Specified Category not Specified Category not Specified Other Community Services Other Community Services Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified Category not Specified	Direction of Community Services Community Recreation Civic Services Athletic Coaches Child Care Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction	\$0 \$1,015 \$0 \$151,839 \$32,576 \$15,560 \$54,558 \$11,916 \$3,000 \$328,216 \$105,213 \$56,197 \$5,331 \$158,364 \$457	\$1,052 \$1,480 \$186,262 \$49,064 \$12,779 \$8,859 \$18,737 \$0 \$326,130 \$113,546 \$16,109 \$5,000 \$203,720 \$0	\$1,115 \$0 \$199,212 \$53,843 \$5,517 \$10,748 \$3,725 \$0 \$202,511 \$108,875 \$19,834 \$8,520 \$127,877 \$0	\$1,269 \$0 \$199,342 \$61,029 \$4,387 \$7,868 \$3,345 \$0 \$136,006 \$0 \$21,693 \$0 \$160,533 \$0	25.0% NA 31.3% 87.3% -71.8% -85.6% -71.9% NA -58.6% NA -61.4% NA	20.6% NA 7.0% 24.4% -65.7% -11.2% -82.1% NA -58.3% NA 34.7% NA -21.2% NA	13.8 N 0.1 13.3 -20.5 -26.8 -10.2 N -32.8 N 9.4 N 25.5
33200 33300 33400 33940 33990 41000 43000 44000 45100 45200 45500 46000 47000 49000 51100	Category not Specified Category not Specified Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified Category not Specified Principal on Debt	Direction of Community Services Community Recreation Civic Services Athletic Coaches Child Care Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds	\$0 \$1,015 \$0 \$151,839 \$32,576 \$15,560 \$54,558 \$11,916 \$3,000 \$328,216 \$105,213 \$56,197 \$5,331 \$158,364 \$457 \$0	\$1,052 \$1,480 \$186,262 \$49,064 \$12,779 \$8,859 \$18,737 \$0 \$326,130 \$113,546 \$16,109 \$5,000 \$203,720 \$0 \$80,000	\$1,115 \$0 \$199,212 \$53,843 \$5,517 \$10,748 \$3,725 \$0 \$202,511 \$108,875 \$19,834 \$8,520 \$127,877 \$0 \$100,000	\$1,269 \$0 \$199,342 \$61,029 \$4,387 \$7,868 \$3,345 \$0 \$136,006 \$0 \$21,693 \$0 \$160,533	25.0% NA 31.3% 87.3% -71.8% -85.6% -71.9% NA -58.6% NA -61.4% NA 1.4%	20.6% NA 7.0% 24.4% -65.7% -11.2% -82.1% NA -58.3% NA 34.7% NA -21.2% NA 31.3%	13.8 0.1 13.3 -20.5 -26.8 -10.2 N -32.8 N 9.4 N 25.5
33200 33300 33400 33940 33990 41000 43000 44000 45100 45200 45500 46000 47000 49000 51100 51600	Category not Specified Category not Specified Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified Category not Specified Principal on Debt Principal on Debt	Direction of Community Services Community Recreation Civic Services Athletic Coaches Child Care Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Other DLGF Approved Debt	\$0 \$1,015 \$0 \$151,839 \$32,576 \$15,560 \$54,558 \$11,916 \$3,000 \$328,216 \$105,213 \$56,197 \$5,331 \$158,364 \$457 \$0 \$0	\$1,052 \$1,480 \$186,262 \$49,064 \$12,779 \$8,859 \$18,737 \$0 \$326,130 \$113,546 \$16,109 \$5,000 \$203,720 \$0 \$80,000 \$0	\$1,115 \$0 \$199,212 \$53,843 \$5,517 \$10,748 \$3,725 \$0 \$202,511 \$108,875 \$19,834 \$8,520 \$127,877 \$0 \$100,000 \$67,000	\$1,269 \$0 \$199,342 \$61,029 \$4,387 \$7,868 \$3,345 \$0 \$136,006 \$0 \$21,693 \$0 \$160,533 \$0 \$105,000 \$0	25.0% NA 31.3% 87.3% -71.8% -85.6% -71.9% NA -58.6% NA -61.4% NA 1.4% NA	20.6% NA 7.0% 24.4% -65.7% -11.2% -82.1% NA -58.3% NA 34.7% NA -21.2% NA 31.3% NA	13.8 0.1 13.3 -20.5 -26.8 -10.2 N -32.8 N 9.4 N 25.5 N
33200 33300 33400 33940 33990 41000 43000 45100 45100 45200 45500 46000 47000 49000 51100 51600 52100	Category not Specified Category not Specified Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified Category not Specified Principal on Debt Principal on Debt Interest on Debt	Direction of Community Services Community Recreation Civic Services Athletic Coaches Child Care Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Other DLGF Approved Debt Bonds	\$0 \$1,015 \$0 \$151,839 \$32,576 \$15,560 \$54,558 \$11,916 \$3,000 \$328,216 \$105,213 \$56,197 \$5,331 \$158,364 \$457 \$0 \$0 \$0	\$1,052 \$1,480 \$186,262 \$49,064 \$12,779 \$8,859 \$18,737 \$0 \$326,130 \$113,546 \$16,109 \$5,000 \$203,720 \$0 \$80,000 \$0 \$33,770	\$1,115 \$0 \$199,212 \$53,843 \$5,517 \$10,748 \$3,725 \$0 \$202,511 \$108,875 \$19,834 \$8,520 \$127,877 \$0 \$100,000 \$67,000 \$16,413	\$1,269 \$0 \$199,342 \$61,029 \$4,387 \$7,868 \$3,345 \$0 \$136,006 \$0 \$21,693 \$0 \$160,533 \$0 \$105,000 \$0 \$12,425	25.0% NA 31.3% 87.3% -71.8% -85.6% -71.9% NA -58.6% NA -61.4% NA 1.4% NA	20.6% NA 7.0% 24.4% -65.7% -11.2% -82.1% NA -58.3% NA 34.7% NA -21.2% NA 31.3% NA 31.3%	13.8 N 0.1 13.3 -20.5 -26.8 -10.2 N -32.8 N 9.4 N 25.5 N 5.0
33200 33300 33400 33940 33990 41000 43000 45100 45200 45500 46000 47000 49000 51100 51600 52100 52200	Category not Specified Category not Specified Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified Category not Specified Principal on Debt Interest on Debt Interest on Debt	Direction of Community Services Community Recreation Civic Services Athletic Coaches Child Care Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Other DLGF Approved Debt Bonds Temporary Loans	\$0 \$1,015 \$0 \$151,839 \$32,576 \$15,560 \$54,558 \$11,916 \$3,000 \$328,216 \$105,213 \$56,197 \$5,331 \$158,364 \$457 \$0 \$0 \$0 \$0	\$1,052 \$1,480 \$186,262 \$49,064 \$12,779 \$8,859 \$18,737 \$0 \$326,130 \$113,546 \$16,109 \$5,000 \$203,720 \$0 \$80,000 \$0 \$33,770 \$44,426	\$1,115 \$0 \$199,212 \$53,843 \$5,517 \$10,748 \$3,725 \$0 \$202,511 \$108,875 \$19,834 \$8,520 \$127,877 \$0 \$100,000 \$67,000 \$16,413 \$0	\$1,269 \$0 \$199,342 \$61,029 \$4,387 \$7,868 \$3,345 \$0 \$136,006 \$0 \$21,693 \$0 \$160,533 \$0 \$105,000 \$0 \$12,425 \$0	25.0% NA 31.3% 87.3% -71.8% -85.6% -71.9% NA -58.6% NA -61.4% NA 1.4% NA NA NA	20.6% NA 7.0% 24.4% -65.7% -11.2% -82.1% NA -58.3% NA 34.7% NA -21.2% NA 31.3% NA -63.2% NA	13.8 N 0.1 13.3 -20.5 -26.8 -10.2 N -32.8 N 9.4 N 25.5 N 5.0 N -24.3
33200 33300 33400 33940 33990 41000 43000 45100 45200 45500 46000 47000 49000 51100 51600 52100 52200 52600	Category not Specified Category not Specified Other Community Services Other Community Services Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Interest on Debt Interest on Debt	Direction of Community Services Community Recreation Civic Services Athletic Coaches Child Care Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Other DLGF Approved Debt Bonds Temporary Loans Other DLGF Approved Debt	\$0 \$1,015 \$0 \$151,839 \$32,576 \$15,560 \$54,558 \$11,916 \$3,000 \$328,216 \$105,213 \$56,197 \$5,331 \$158,364 \$457 \$0 \$0 \$0 \$0 \$332	\$1,052 \$1,480 \$186,262 \$49,064 \$12,779 \$8,859 \$18,737 \$0 \$326,130 \$113,546 \$16,109 \$5,000 \$203,720 \$0 \$80,000 \$0 \$33,770 \$44,426 \$865	\$1,115 \$0 \$199,212 \$53,843 \$5,517 \$10,748 \$3,725 \$0 \$202,511 \$108,875 \$19,834 \$8,520 \$127,877 \$0 \$100,000 \$67,000 \$16,413 \$0 \$10,666	\$1,269 \$0 \$199,342 \$61,029 \$4,387 \$7,868 \$3,345 \$0 \$136,006 \$0 \$21,693 \$0 \$160,533 \$0 \$105,000 \$0 \$12,425 \$0 \$9,204	25.0% NA 31.3% 87.3% -71.8% -85.6% -71.9% NA -58.6% NA -61.4% NA NA NA NA NA NA	20.6% NA 7.0% 24.4% -65.7% -11.2% -82.1% NA -58.3% NA 34.7% NA -21.2% NA 31.3% NA 63.2% NA	13.8 N 0.1 13.3 -20.5 -26.8 -10.2 N -32.8 N 9.4 N 25.5 N 5.0 N -24.3 N
33200 33300 33400 33940 33990 41000 43000 45100 45200 45500 46000 47000 49000 51100 51600 52100 52200 52600 53100	Category not Specified Category not Specified Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified Category not Specified Principal on Debt Interest on Debt Interest on Debt Interest on Debt Lease Rental	Direction of Community Services Community Recreation Civic Services Athletic Coaches Child Care Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Other DLGF Approved Debt Bonds Temporary Loans Other DLGF Approved Debt Buildings-Principal	\$0 \$1,015 \$0 \$151,839 \$32,576 \$15,560 \$54,558 \$11,916 \$3,000 \$328,216 \$105,213 \$56,197 \$5,331 \$158,364 \$457 \$0 \$0 \$0 \$0 \$56,797 \$332 \$238,500	\$1,052 \$1,480 \$186,262 \$49,064 \$12,779 \$8,859 \$18,737 \$0 \$326,130 \$113,546 \$16,109 \$5,000 \$203,720 \$0 \$80,000 \$0 \$33,770 \$44,426 \$865 \$390,000	\$1,115 \$0 \$199,212 \$53,843 \$5,517 \$10,748 \$3,725 \$0 \$202,511 \$108,875 \$19,834 \$8,520 \$127,877 \$0 \$100,000 \$67,000 \$67,000 \$16,413 \$0 \$10,666 \$1,304,050	\$1,269 \$0 \$199,342 \$61,029 \$4,387 \$7,868 \$3,345 \$0 \$136,006 \$0 \$21,693 \$0 \$160,533 \$0 \$105,000 \$0 \$12,425 \$0 \$9,204 \$1,309,050	25.0% NA 31.3% 87.3% -71.8% -85.6% -71.9% NA -58.6% NA -61.4% NA NA NA NA NA NA NA NA NA NA	20.6% NA 7.0% 24.4% -65.7% -11.2% -82.1% NA -58.3% NA 34.7% NA -21.2% NA 31.3% NA -63.2% NA 964.4% 235.7%	13.8 N 0.1 13.3 -20.5 -26.8 -10.2 N -32.8 N 9.4 N 25.5 N 5.0 N -24.3 N -13.7 0.4
33200 33300 33400 33940 33990 41000 43000 45100 45200 45500 46000 47000 49000 51100 51600 52100 52200 52600 53100 53150	Category not Specified Category not Specified Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified Category not Specified Principal on Debt Interest on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental	Direction of Community Services Community Recreation Civic Services Athletic Coaches Child Care Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Other DLGF Approved Debt Bonds Temporary Loans Other DLGF Approved Debt Buildings-Principal Buildings-Interest	\$0 \$1,015 \$0 \$151,839 \$32,576 \$15,560 \$54,558 \$11,916 \$3,000 \$328,216 \$105,213 \$56,197 \$5,331 \$158,364 \$457 \$0 \$0 \$0 \$0 \$56,797 \$332 \$238,500 \$0	\$1,052 \$1,480 \$186,262 \$49,064 \$12,779 \$8,859 \$18,737 \$0 \$326,130 \$113,546 \$16,109 \$5,000 \$203,720 \$0 \$80,000 \$0 \$33,770 \$44,426 \$865	\$1,115 \$0 \$199,212 \$53,843 \$5,517 \$10,748 \$3,725 \$0 \$202,511 \$108,875 \$19,834 \$8,520 \$127,877 \$0 \$100,000 \$67,000 \$16,413 \$0 \$10,666 \$1,304,050 \$49,000	\$1,269 \$0 \$199,342 \$61,029 \$4,387 \$7,868 \$3,345 \$0 \$136,006 \$0 \$21,693 \$0 \$160,533 \$0 \$105,000 \$0 \$12,425 \$0 \$9,204 \$1,309,050 \$44,000	25.0% NA 31.3% 87.3% -71.8% -85.6% -71.9% NA -58.6% NA -61.4% NA 1.4% NA NA NA NA NA NA NA NA NA NA	20.6% NA 7.0% 24.4% -65.7% -11.2% -82.1% NA -58.3% NA 34.7% NA -21.2% NA 31.3% NA -63.2% NA 964.4% 235.7% -80.9%	13.8 N 0.1 13.3 -20.5 -26.8 -10.2 N -32.8 N 9.4 N 25.5 N 5.0 N -24.3 N -13.7 0.4 -10.2
33200 33300 33400 33940 33990 41000 43000 45100 45200 45500 46000 47000 49000 51100 51600 52100 52200 52600 53100 53150 54200	Category not Specified Category not Specified Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations	Direction of Community Services Community Recreation Civic Services Athletic Coaches Child Care Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Other DLGF Approved Debt Bonds Temporary Loans Other DLGF Approved Debt Buildings-Principal Buildings-Interest Common School Fund - Principal	\$0 \$1,015 \$0 \$151,839 \$32,576 \$15,560 \$54,558 \$11,916 \$3,000 \$328,216 \$105,213 \$56,197 \$5,331 \$158,364 \$457 \$0 \$0 \$0 \$0 \$0 \$10,000 \$10	\$1,052 \$1,480 \$186,262 \$49,064 \$12,779 \$8,859 \$18,737 \$0 \$326,130 \$113,546 \$16,109 \$5,000 \$203,720 \$0 \$80,000 \$0 \$33,770 \$44,426 \$865 \$390,000	\$1,115 \$0 \$199,212 \$53,843 \$5,517 \$10,748 \$3,725 \$0 \$202,511 \$108,875 \$19,834 \$8,520 \$127,877 \$0 \$100,000 \$67,000 \$16,413 \$0 \$10,666 \$1,304,050 \$49,000 \$42,053	\$1,269 \$0 \$199,342 \$61,029 \$4,387 \$7,868 \$3,345 \$0 \$136,006 \$0 \$21,693 \$0 \$160,533 \$0 \$105,000 \$0 \$12,425 \$0 \$12,425 \$0 \$9,204 \$1,309,050 \$44,000 \$37,260	25.0% NA 31.3% 87.3% -71.8% -85.6% -71.9% NA -58.6% NA -61.4% NA 1.4% NA	20.6% NA 7.0% 24.4% -65.7% -11.2% -82.1% NA -58.3% NA 34.7% NA -21.2% NA 31.3% NA -63.2% NA 964.4% 235.7% -80.9% NA	92.9° 13.8° N 0.1° 13.3° -20.5° -26.8° -10.2° N -32.8° N 9.4° N 25.5° N 5.0° N -24.3° N -13.7° 0.4° -10.2° -11.4°
33200 33300 33400 33940 33990 41000 43000 45100 45200 45500 46000 47000 49000 51100 51600 52100 52200 52600 53100 53150	Category not Specified Category not Specified Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified Category not Specified Principal on Debt Interest on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental	Direction of Community Services Community Recreation Civic Services Athletic Coaches Child Care Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Other DLGF Approved Debt Bonds Temporary Loans Other DLGF Approved Debt Buildings-Principal Buildings-Interest	\$0 \$1,015 \$0 \$151,839 \$32,576 \$15,560 \$54,558 \$11,916 \$3,000 \$328,216 \$105,213 \$56,197 \$5,331 \$158,364 \$457 \$0 \$0 \$0 \$0 \$56,797 \$332 \$238,500 \$0	\$1,052 \$1,480 \$186,262 \$49,064 \$12,779 \$8,859 \$18,737 \$0 \$326,130 \$113,546 \$16,109 \$5,000 \$203,720 \$0 \$80,000 \$0 \$33,770 \$44,426 \$865 \$390,000 \$230,000	\$1,115 \$0 \$199,212 \$53,843 \$5,517 \$10,748 \$3,725 \$0 \$202,511 \$108,875 \$19,834 \$8,520 \$127,877 \$0 \$100,000 \$67,000 \$16,413 \$0 \$10,666 \$1,304,050 \$49,000	\$1,269 \$0 \$199,342 \$61,029 \$4,387 \$7,868 \$3,345 \$0 \$136,006 \$0 \$21,693 \$0 \$160,533 \$0 \$105,000 \$0 \$12,425 \$0 \$9,204 \$1,309,050 \$44,000	25.0% NA 31.3% 87.3% -71.8% -85.6% -71.9% NA -58.6% NA -61.4% NA 1.4% NA NA NA NA NA NA NA NA NA NA	20.6% NA 7.0% 24.4% -65.7% -11.2% -82.1% NA -58.3% NA 34.7% NA -21.2% NA 31.3% NA -63.2% NA 964.4% 235.7% -80.9%	13.8° N 0.1° 13.3° -20.5° -26.8° -10.2° N -32.8° N 9.4° N 25.5° N 5.0° N -24.3° N -13.7° 0.4° -10.2°

						Percent Change			
Account		FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to	
26491 NA	PERF - Academic Achievement	\$40,382	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Instructional Support	\$7,296	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Overhead and Operational	\$52,898	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Non Operational	\$1,957	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Academic Achievement	\$255,653	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Instructional Support	\$43,566	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Overhead and Operational	\$82,090	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Non Operational	\$2,840	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Academic Achievement	\$273,176	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Instructional Support	\$46,459	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Overhead and Operational	\$101,183	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Non Operational	\$541	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Academic Achievement	\$777	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Instructional Support	\$143	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Overhead and Operational	\$136	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Non Operational	\$2	\$0	\$0	\$0	NA	NA	NA	
	Prorated by Fund Total	\$909,100	\$0	\$0	\$0	NA	NA	N.A	