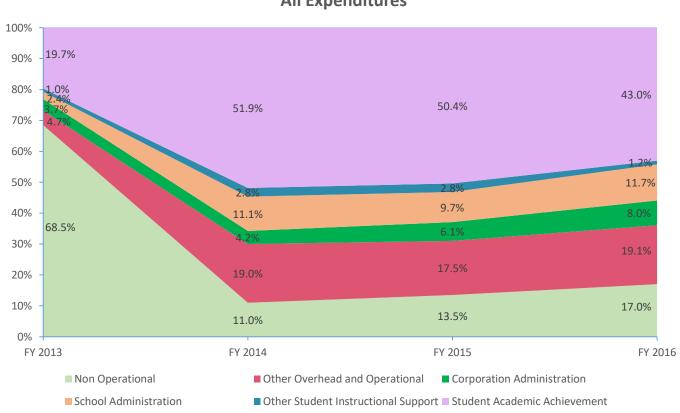
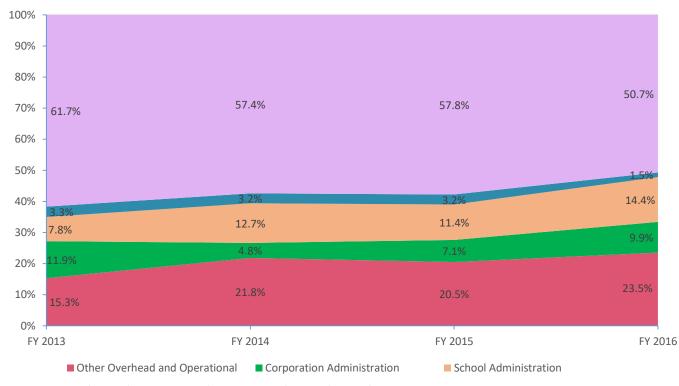
School Corporation Expenditures by Account **Biannual Financial Report Data** Charter School of the Dunes (9310)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$1,853,987	43.2%	\$1,583,250	38.7%	\$2,739,556	19.7%	\$2,724,586	51.9%	\$2,832,942	50.4%	\$2,267,061	43.0%
Student Instructional Support	\$388,919	9.1%	\$491,163	12.0%	\$479,711	3.4%	\$731,190	13.9%	\$703,424	12.5%	\$680,462	12.9%
Total	\$2,242,906	52.2%	\$2,074,413	50.7%	\$3,219,267	23.1%	\$3,455,777	65.8%	\$3,536,366	62.9%	\$2,947,522	55.9%

				1	Non Instructional Ex	penditures						
	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	5
Expenditure Type	Amount	nount % of Total Amount % of Total Amount % of Total		% of Total	Amount % of Total		Amount % of Total		Amount % of Tot			
Overhead and Operational	\$1,208,038	28.1%	\$1,050,489	25.7%	\$1,172,839	8.4%	\$1,221,189	23.2%	\$1,326,861	23.6%	\$1,427,789	27.1%
Non Operational	\$842,390	19.6%	\$965,974	23.6%	\$9,541,103	68.5%	\$577,222	11.0%	\$758,779	13.5%	\$896,746	17.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$2,050,428	47.8%	\$2,016,463	49.3%	\$10,713,942	76.9%	\$1,798,411	34.2%	\$2,085,640	37.1%	\$2,324,534	44.1%
Grand Total \$4,293,335			\$4,090,876		\$13,933,209		\$5,254,187		\$5,622,006		\$5,272,057	







■ Other Student Instructional Support ■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category. Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place. Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

Operational Expenditures Only³

School Corporation Expenditures by Account Biannual Financial Report Data Charter School of the Dunes (9310)

Uctoom Product Product <th< th=""><th></th><th></th><th>Charter School of the Dunes (9310)</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<>			Charter School of the Dunes (9310)							
Uctoom Product Product <th< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th>_</th><th></th><th></th><th>2015 to</th></th<>							_			2015 to
Builder Angenen Builder Angenen Builder Angenen 1000 Regular Angenen Dillary and Status Bandar Angenen Bandar Angenen 1100 Regular Angenen Dermetary \$12,02,08 \$12,04,24 \$12,04,236 \$12,04,24 \$12,04,236	Account			FV 2006	FY 2000	FY 2015	FV 2016			2015 10
2020 Regular Popularis Full Dep Kindergariam 2020/14 278-888 6402,348 532-06 3.24 5.32 5.33 5	Account		Student Academic Achievement	112000	11 2005	11 2015	112010	2010	2010	2010
1100 Regular Programs Energiar Programs 1.3.2%	11050	Regular Programs		\$101,374	\$78,589	\$103,284	\$104,675	3.3%	33.2%	1.3%
2200 Regula Programs Middle han in High 50 577,078 22895.28 5211.01 NA NA 8.57 2100 Special Programs General Intertori High Shifty Statest Programs 50 552.01 552.01 552.01 552.01 552.01 552.01 552.00 750.01 750.00<	11100									-27.7%
Jack Regular Programs High School Sol Sol Sol Sol Sol Sol Sol Sol Sol Sol Sol	11200		•							5.8%
2120 Special Integrants Ghod and Taletted - high Ability Student Programs 94 900 90 900 90 900 90<	11300							NA		-85.5%
Special Programs Culturally Oblement - Compensatatory 544.07 500 500 500 500 800.00 No. <	12150		Gifted and Talented - High Ability Student Programs	\$0	\$0	\$0	\$4,913	NA	NA	NA
Special Program Other Special Program Specia Program Special Program Speci	12520	Special Programs	Culturally Different - Compensatory	\$44,107	\$0	\$0	\$0	-100.0%	NA	NA
UD0 Remediation Statist Statist <t< td=""><td>12610</td><td>Special Programs</td><td>Learning Disability</td><td>\$0</td><td>\$171,184</td><td>\$435,055</td><td>\$570,930</td><td>NA</td><td>233.5%</td><td>31.2%</td></t<>	12610	Special Programs	Learning Disability	\$0	\$171,184	\$435,055	\$570,930	NA	233.5%	31.2%
9900 Payment to Other Governmental Units Within State Other Mary Governmental Units Within State Num And Mary Governmental Units Within State Num And Mary Governmental Units Within State Num Num Num Num And Mary Governmental Units Within State Num	12900	Special Programs	Other Special Programs	\$147,352	\$0	\$0	\$0	-100.0%	NA	NA
state instruction instruction <th< td=""><td>16200</td><td>Remediation</td><td>Preventive Remediation</td><td>\$19,113</td><td>\$86,108</td><td>\$0</td><td>\$0</td><td>-100.0%</td><td>-100.0%</td><td>NA</td></th<>	16200	Remediation	Preventive Remediation	\$19,113	\$86,108	\$0	\$0	-100.0%	-100.0%	NA
2230 Instruction Unit of Instruction - Instruction is strift Praining 52,459 525,13 50,044 525,03 51,045 50,05 540,05 <td>17900</td> <td>Payments to Other Governmental Units Within State</td> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$19,245</td> <td>\$1,048</td> <td>NA</td> <td>NA</td> <td>-94.6%</td>	17900	Payments to Other Governmental Units Within State	Other	\$0	\$0	\$19,245	\$1,048	NA	NA	-94.6%
Instruction Library/Media Services School Library 52,28 50 50 100,0% NA NA 2230 Instruction Library/Media Services Computer Assister Instructions Support 523,850 50 50 50 50,000 NA NA 2360 Instruction Texture Reliate (and Pract Computer Assister Instructions Support 523,85 50 <	22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$73,778	\$111,447	\$0	\$0	-100.0%	-100.0%	NA
Instruction Intervention S13.860 S0 S0 S0 S0.9	22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$2,459	\$35,136	\$30,644	\$55,039	2138.2%	56.6%	79.6%
Instruction Instruction Instruction Stagent Stagent Stagent Stagent NA NA Peak Stagent Ackegry not Specified Tackegry not Specified Stagent S	22220	Instruction	Library/Media Services - School Library	\$2,788	\$0	\$0	\$0	-100.0%	NA	NA
Vision Category not Specified Toochers Retr. Fund 07 Act. Code 5786 50 50 100.005 NA NA N Student Academic Achievement Total \$1,833,83 \$1,933,280 \$2,872,902	22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$13,850	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total \$1,631,881 \$1,532,820 \$2,232,942 \$2,237,961 \$38,9% \$42,2% >2,000 1130 Students Attend. & Social Work Serv. Social Work Services \$30 \$10,755 \$50 \$50 \$51,275 \$50,00 \$10,755 \$50,00 \$51,275 \$50,00 \$10,276 \$51,275 \$50,00 \$11,20 \$151,20 \$51,200 \$52,000 \$50,00 \$50,000 \$11,20 \$151,20 \$151,20 \$11,10 \$11,40 \$11,20 \$151,20 \$151,20 \$151,20 \$151,20 \$151,20 \$151,20 \$151,20 \$151,20 \$151,20 \$151,20 \$151,20 \$151,20 \$151,20 \$151,20 \$151,20 \$151	22360	Instruction	Instruc. Related Tech Network Support	\$23,861	\$0	\$62,391	\$105,691	342.9%	NA	69.4%
Student instructional Support 1110 Students Attend.8 Social Work Serv. Service Area Directions 5/20 5/2 5	26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$786	\$0	\$0	\$0	-100.0%	NA	NA
1110 Students Attend, & Social Work Serv Service Area Discular Services \$720 \$0 \$0 +10.0% NA N 1120 Students Attend, & Social Work Serv Social Work Services \$0 \$11.75 \$0 \$0 NA +10.0% NA 40.0% 553.598 \$58,409 NA 40.0% 56.2 512.50 \$526,558 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,300 \$50,104 \$10.2% \$67,414 \$357 \$500 \$50 \$10,40 -76,276 \$67,474 \$35.5 \$10,507 \$11.20 \$10,567 \$11.20 \$10.2% \$10,567 \$11.20 \$10.80 \$10,567 \$11.20 NA NA \$60.410 \$10.567 \$11.20 NA NA \$10.56 \$60.410 \$10.567 \$11.20 NA NA \$10.50 \$10.50 \$10.50 \$10		Student Academic A	Achievement Total	\$1,631,881	\$1,583,250	\$2,832,942	\$2,267,061	38.9%	43.2%	-20.0%
1110 Students Attend, & Social Work Serv Service Area Discular Services \$720 \$0 \$0 +10.0% NA N 1120 Students Attend, & Social Work Serv Social Work Services \$0 \$11.75 \$0 \$0 NA +10.0% NA 40.0% 553.598 \$58,409 NA 40.0% 56.2 512.50 \$526,558 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,300 \$50,104 \$10.2% \$67,414 \$357 \$500 \$50 \$10,40 -76,276 \$67,474 \$35.5 \$10,507 \$11.20 \$10,567 \$11.20 \$10.2% \$10,567 \$11.20 \$10.80 \$10,567 \$11.20 NA NA \$60.410 \$10.567 \$11.20 NA NA \$10.56 \$60.410 \$10.567 \$11.20 NA NA \$10.50 \$10.50 \$10.50 \$10										
11130 Students Attend. & Social Work Services 50 510.755 50 50 50.8 50.4 70.0 75.8 1120 Students Health Services - Concello greates \$31,472 \$22,678 \$51,280 \$52,661 1.53.8 1.02.8 \$56,553 1120 Students Psychological Services - Spech Path & Audio. Services - Spech Pathology Services \$0 \$50,622 \$51,280 \$56,513 N.M N.M \$62,92 1120 Students Onc. Therapy Related Services - Coc. T	24440			6700				400.00/		
12120 Students Sudents S0 S5 S55,958 S4,040 NA NA RAS 12140 Students Psychological Services - Psychological Testing S1,472 S56,878 S4,040 NA NA RAS S52,978 S40,000 NA 19.48 -21.35 1202 Students Speech Path, 84, 40,05 serv Speech Pathological Services S0 S0 \$50,253 NA NA RAS A RA				-	-	-	•			NA
1340 Students Health Services - Mures Services 531,472 529,678 561,280 526,661 -15.3% -10.3% -56.3% 1120 Students Speech Path. & Audio. Serv Speech Pathology Services 567,812 Sp,622 S11,800 S16,400 -75.3% 67.4% 36.5 1120 Students Occ. Therap Related Services - Occ. Therap Services 50 50 540,222 56.553 NA NA 66.9 11200 Students Otther Support Services Students - Other Student Services 50 50 543,283 5548,138 5548,138 5548,138 551.51 10.5% 41.0% 4.00.1 1120 General Administration Board of Education - Service Area Assistants 527.8 50 50 50 100.0% NA NA 50.0 100.0% NA 10.0 NA 16.0 100.0% NA 100.0% NA 16.0 100.0% NA 16.0 100.0% NA 16.0 100.0% NA 16.0 100.0% NA 16.0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>NA 05 00/</td>						-				NA 05 00/
1420 Students Psychological Services - Psychological Services 50 57,75 58,000 56,140 76,2% 67,4% 36,5 1520 Students Opec Therapy Related Services - Occ Therapy Services 50 50 54,022 51,850 76,4% 36,53 NA NA 62,9 1990 Students Other Support Services Students - Other Student Services 50 50 540,22 561,511 159,5% 14,30 40,11 1990 Students Office of the Principal 5337,615 \$491,68 \$703,424 \$680,42 101,5% 41,31 35,35 \$10,67 \$1,31,10 35,41,28 \$50,51 10,5% 43,53 \$54,513 \$54,513 \$54,513 \$54,513 \$54,513 \$54,513 \$54,513 \$54,513 \$54,513 \$54,513 \$54,513 \$54,513 \$54,513 \$54,513 \$56,503 \$60 \$70,75 \$73,75 \$73,75 \$73,75 \$73,75 \$73,75 \$73,75 \$73,75 \$73,75 \$73,75 \$73,75 \$73,412,39 \$44,			-							
1120 Students Speech Path. & Audio. Serv Speech Pathology Services S7, 312 S9, 642 S11, 270 S14, 200 S15, 200 S14, 200 S15, 200 S10, 2										
11200 Students Orc. Therapy Services S0 S0 S4,022 S4,533 NA NA 6.2.9 11990 Students Other Support Services Students - Other Student Services S237,615 \$435,813 \$546,224 \$548,121 19.5 % 4.1.5 % -10.1.7 % 4.1.5 % 12.5 % 4.1.5 % 4.3.5 % 5.2.5 % 5.2.5 % 5.2.5 % 5.2.5 % 5.2.5 % 5.2.5 % 5.2.5 % 5.2.5 % 5.2.5 % 5.2.5 % 5.2.5 % 5.2.5 % 5.2.5 % 5.2.5 % 5.2.5 %										
1990 Students Other Support Services Students - Other Student Services \$0 \$10,57 \$11,21 NA NA -10,11 4100 School Administration Office of The Principal \$237,601 \$435,813 \$561,511 19.95% 41.5% 12.5% Student instructional Support Total \$337,615 \$491,165 \$703,422 \$608,426 101.5% 41.5% 32.5% 35.5% \$508,128 \$616,511 10.0% NA NA \$610,557 <td></td>										
Val00 School Administration Office of The Principal \$237,601 \$435,813 \$548,138 \$561,511 159.5% 41.5% 42.5% Student instructional Support Total \$337,615 \$491,163 \$703,424 \$680,462 101.5% 84.5% 33.5% 337,615 \$491,163 \$703,424 \$680,462 101.5% 84.5% 33.5% \$37,615 \$41,25% \$41.5% \$42.5% \$32.5% \$37,25 70.3% 123.9% \$42.5% \$37,25 70.3% 123.9% \$45.2 3150 General Administration Board of Education - Legal Services \$4,588 \$5,508 \$0 \$0 \$00.0% \$100.0%				•						
Student Instructional Support Total \$337,615 \$491,163 \$703,424 \$680,462 101.5% 38.5% -3.3 Overhead and Operational 3120 General Administration Board of Education - Service Area Assistants \$278 \$0 \$0 \$0 -100.0% NA N 3150 General Administration Board of Education - Service Area Assistants \$2,725 \$0.0 \$0 -100.0% N.00.0% NA N 3150 General Administration Board of Education - Other Governing Body Services \$4,197 \$600,003 \$0 -100.0% NA A. 139 3120 General Administration Executive Administration - Office of the Superintendent \$0 \$0 \$0 -100.0% NA A. 143 3120 General Administration Executive Administration - Office of the Superintendent \$0 \$0 \$0 -100.0% NA A. 143 3120 General Administration Executive Administration - Community Relations \$0 \$0 \$10.75 \$10.00% <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>					-					
Overhead and Operational 3320 General Administration Board of Education - Service Area Assistants \$278 \$0 \$0 \$10.0% NA N 33150 General Administration Board of Education - Itegal Services \$4,536 \$3,450 \$16,881 \$7,725 70.3% 123.9% -54.2 33160 General Administration Board of Education - Other Governing Body Services \$4,068 \$5,508 \$0 \$0 -100.0% N 33100 General Administration Board of Education - Other Governing Body Services \$4,197 \$606,003 \$0 \$0 \$93,175 \$80,258 NA NA -13.9 3210 General Administration Executive Administration - Office of The Superintendent \$0 \$0 \$93,175 \$80,258 NA NA NA -13.9 32120 General Administration Executive Administration - Community Relations \$0 \$0 \$93,175 \$80,258 NA 13.574	24100									-3.3%
3120 General Administration Board of Education - Service Area Assistants \$278 \$0 \$0 \$0 100.0% NA NA 31300 General Administration Board of Education - Egap Services \$4,536 \$3,450 \$16,881 \$7,725 70.3% 123.9% -542.2% 31400 General Administration Board of Education - Other Governing Body Services \$4,197 \$606,003 \$0 100.0% 100.0% NA 31210 General Administration Executive Administration - Other Governing Body Services \$4,197 \$606,003 \$0 100.0% 100.0% NA 31200 General Administration Executive Administration - Other Governing Body Services \$4,197 \$606,003 \$0 100.0% NA NA 143.57.6 31200 General Administration Executive Administration - Other Governing \$0 \$0 \$12,574 \$11,279 NA NA 143.57.6 31200 Central Services Fiscal Services - Service Area Direction \$639,258 \$0 \$0 \$12,574 \$11,279 NA </td <td></td> <td></td> <td></td> <td><i>\\\</i></td> <td><i>ų</i> 10 <u>–</u>)<u>–</u>00</td> <td><i>,,,,,,</i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</td> <td><i>\\</i></td> <td>202.070</td> <td>00.070</td> <td>0.070</td>				<i>\\\</i>	<i>ų</i> 10 <u>–</u>) <u>–</u> 00	<i>,,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i>\\</i>	202.070	00.070	0.070
3130 General Administration Board of Education - Legal Services \$4,536 \$5,508 \$5,00 \$5,7725 77.3% 123.9% 75.42 3130 General Administration Board of Education - Promotion Expenses \$4,068 \$5,508 \$50 \$50 100.0% ND ND 70.3% 123.9% 75.42 3130 General Administration Board of Education - Other Governing Body Services \$4,057 \$606,003 \$0 \$0.00,0% ND 70.3% 123.9% 75.42 3120 General Administration Board of Education - Other Governing Body Services \$4,050 \$0 \$0 \$10.00,% ND 71.3% 73.4% 123.9% 75.42 3120 General Administration Board of Education - Other Governing Body Services \$4,050 \$0 \$0 \$0.00,% ND ND 71.9% ND 71.9% \$13.05 \$15.05 \$13.57 \$11.129 NA NA 71.1 \$15.15 \$11.129 NA ND \$12.57 \$13.57 \$13.57 \$13.57 \$13.57 \$13.57 \$13.55 \$15.15 \$15.15 \$12.57.57 \$15.55 </td <td></td> <td></td> <td>Overhead and Operational</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			Overhead and Operational							
33160 General Administration Board of Education - Promotion Expenses \$4,068 \$5,508 \$0 \$0 \$100.0% \$100.0% \$N 31300 General Administration Board of Education - Otffee of The Superintendent \$0 \$0 \$50 \$50 \$100.0% \$N 32100 General Administration Executive Administration - Community Relations \$0 \$50 \$5125 \$NA NA \$13.9 3220 General Administration Executive Administration - Community Relations \$0 \$0 \$51.7 \$100.0% NA NA \$18.75 5120 Central Services - Payroll Services - Payroll Services active Administration \$50 \$215.278 \$17.8408 NA NA \$18.05 5150 Central Services Fiscal Services - Financial Accounting \$0 \$0 \$21.578 \$178.408 NA NA \$18.05 51510 Central Services Fiscal Services - Other - Bank Account Service Charge \$0 \$0 \$51.99 \$100.0% NA \$17.55 51510 Central Services </td <td>23120</td> <td>General Administration</td> <td></td> <td>\$278</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> <td>NA</td>	23120	General Administration		\$278	\$0	\$0	\$0			NA
3319 General Administration Board of Education - Other Governing Body Services \$4,197 \$606,003 \$50 \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$13.57 3220 General Administration Central Services Fiscal Services - Service Area Direction \$639,258 \$50 \$513,574 \$11,129 NA NA 18.00 5510 Central Services Fiscal Services - Payroll Services \$0 \$50 \$215,278 \$11,129 NA NA 18.00 5510 Central Services Fiscal Services - Internal Auditing \$0 \$50 \$519 \$110.0% NA 17.1 5510 Central Services Fiscal Services - Other - Bank Account Service Charge \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0.00 \$0 \$0.00.0% NA \$100.0% NA \$100.0% </td <td>23150</td> <td>General Administration</td> <td>Board of Education - Legal Services</td> <td>\$4<i>,</i>536</td> <td>\$3<i>,</i>450</td> <td>\$16,881</td> <td>\$7,725</td> <td>70.3%</td> <td>123.9%</td> <td>-54.2%</td>	23150	General Administration	Board of Education - Legal Services	\$4 <i>,</i> 536	\$3 <i>,</i> 450	\$16,881	\$7,725	70.3%	123.9%	-54.2%
33210General AdministrationExecutive Administration - Office of The Superintendent\$0\$0\$93,175\$80,258NANA-13.933200General AdministrationExecutive Administration - Community Relations\$0\$0\$472\$8,296NANA1657.655120Central ServicesFiscal Services - Service Area Direction\$639,258\$0\$0\$511,129NANA-18.055150Central ServicesFiscal Services - Financial Accounting\$0\$50,089\$50,089\$0\$0NA-100.0%NA55150Central ServicesFiscal Services - Internal Additing\$0\$50,089\$50,089\$0\$0\$0\$13,57555150Central ServicesFiscal Services - Other - Bank Account Service Charge\$0\$0\$511\$140NA\$117,57555150Central ServicesPirinting, Pub., and Duplicating Services\$0\$50\$5,089\$0\$10NA\$100.0%NA55100Central ServicesParinting, Research, Dev. and Evaluation\$475\$0\$0\$0\$10NA\$100.0%NA55100Central ServicesParinting, Research, Dev. and Evaluation\$475\$0 </td <td>23160</td> <td>General Administration</td> <td>Board of Education - Promotion Expenses</td> <td>\$4,068</td> <td>\$5<i>,</i>508</td> <td>\$0</td> <td>\$0</td> <td>-100.0%</td> <td>-100.0%</td> <td>NA</td>	23160	General Administration	Board of Education - Promotion Expenses	\$4,068	\$5 <i>,</i> 508	\$0	\$0	-100.0%	-100.0%	NA
33220General AdministrationExecutive Administration - Community Relations\$0\$0\$472\$8,296NANA1657.6755120Central ServicesFixcal Services - Service Area Direction\$639,258\$0\$0\$10.0.0%NANA180.055150Central ServicesFiscal Services - Payroll Services\$0\$0\$213,574\$11,129NANA180.055160Central ServicesFiscal Services - Internal Additing\$0\$0\$215,278\$178.408NANA17.1155170Central ServicesFiscal Services - Other - Refund of Revenue\$0\$0\$222\$134,569NANA6157.5755191Central ServicesFiscal Services - Other - Bank Account Service Charge\$0\$0\$222\$134,569NANA6157.575510Central ServicesFiscal Services - Other - Bank Account Service Charge\$0\$0\$100.0%NA~72.995500Central ServicesPlanning, Research, Dev. and Evaluation\$475\$0\$0\$0NA~100.0%NA5500Central ServicesPersonnel Services - Neturither and Placement\$0\$1.952\$1,755NANA~101.705500Central ServicesPersonnel Services - Neturither and Placement\$0\$0\$1.952\$1,755NANA~101.705500Central ServicesPersonnel Services - Neturither and Placement\$0\$0\$0\$0NA~100.70<	23190	General Administration	Board of Education - Other Governing Body Services	\$4,197	\$606,003	\$0	\$0	-100.0%	-100.0%	NA
S120Central ServicesFiscal Services - Service Area Direction\$639,258\$0\$0\$0\$10,0%NANA5150Central ServicesFiscal Services - Payroll Services\$0\$0\$13,574\$11,129NANA-18.05150Central ServicesFiscal Services - Financial Accounting\$0\$0\$215,273\$178,408NANA-17.05170Central ServicesFiscal Services - Internal Auditing\$0\$0\$22\$13,574\$118,408NANA-17.15171Central ServicesFiscal Services - Other - Refund of Revenue\$0\$0\$22\$13,579NANA611575.575191Central ServicesFiscal Services - Other - Bank Account Service Charge\$0\$0\$22\$13,579NANA611575.575193Central ServicesPrinting, Pub., and Duplicating Services\$0\$0\$1,952\$14,059NA-100.0%N5100Central ServicesPersonnel Services - Network Support\$0\$0\$1,952\$1,755NANA-101.1%5103Central ServicesPersonnel Services - Network Support\$0\$18,169\$0\$0\$1,952\$1,00.0%NA-100.0%N5104Operation and Maintenance of Plant ServicesMaintenance of Buildings\$93,637\$163,885\$375,578\$350,622\$73,9%113,6%-6.8.85100Operation and Maintenance of Plant ServicesMaintenance of Equipment\$93,	23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$93,175	\$80,258	NA	NA	-13.9%
15:50Central ServicesFiscal Services - Payroll Services\$0\$0\$13,574\$11,129NANA-18.015:50Central ServicesFiscal Services - Financial Accounting\$0\$0\$215,278\$178,408NANA-17.1215:70Central ServicesFiscal Services - Internal Auditing\$0\$0\$5,089\$0\$0NA-100.0%NA15:51Central ServicesFiscal Services - Other - Refund of Revenue\$0\$0\$519\$140NANA61157.515:50Central ServicesFiscal Services - Other - Bank Account Service Charge\$0\$0\$519\$140NANA-100.0%NA15:50Central ServicesPrinting, Pub, and Duplicating Services\$0\$88\$0\$0NA-100.0%NA15:50Central ServicesPlanning, Research, Dev. and Evaluation\$475\$0\$0\$0NA-100.0%NA15:50Central ServicesPersonnel Services - Network Support\$0\$18,169\$0\$0NA-100.0%NA16:00Operation and Maintenance of Plant ServicesMaintenance of Buildings\$93,637\$163,885\$375,778\$350,062273.9%113.6%6.816:300Operation and Maintenance of Plant ServicesMaintenance of Equipment\$93,637\$163,885\$375,778\$350,062273.9%113.6%6.816:300Operation and Maintenance of Plant ServicesMaintenance of Equipment\$43,3	23220		•			•				1657.6%
15160Central ServicesFiscal Services - Financial Accounting\$0\$215,278\$178,408NANA-17.1715170Central ServicesFiscal Services - Internal Auditing\$0\$5,089\$0\$0NA-100.0%NA15191Central ServicesFiscal Services - Other - Refund of Revenue\$0\$0\$22\$134,569NANA611575.5715195Central ServicesFiscal Services - Other - Bank Account Service Charge\$0\$0\$22\$134,569NANA611575.5715300Central ServicesPrinting, Pub., and Duplicating Services\$0\$0\$100.0%NANA-100.0%NA-	25120			\$639,258		-				NA
12570Central ServicesFiscal Services - Internal Auditing\$0\$5,089\$0\$0\$0NA-100.0%NA12511Central ServicesFiscal Services - Other - Refund of Revenue\$0\$0\$0\$22\$134,569NANA611575.5715195Central ServicesFiscal Services - Other - Bank Account Service Charge\$0\$0\$0\$519\$140NANA611575.571500Central ServicesPrinting, Pub., and Duplicating Services\$0\$0\$0\$0\$0NA-100.0%NA15400Central ServicesPlanning, Research, Dev. and Evaluation\$475\$0\$0\$0-100.0%NA-100.0%NA15720Central ServicesPersonnel Services - Recruitment and Placement\$0\$0\$1,952\$1,755NA-100.0%NA15720Central ServicesAdmin. Tech. Services - Network Support\$0\$18,169\$0\$0NA-100.0%NA15800Operation and Maintenance of Plant ServicesService Area Direction\$118,405\$0\$0\$0NA-100.0%NA16300Operation and Maintenance of Plant ServicesMaintenance of Buildings\$93,637\$163,885\$375,578\$35,062273.9%113.6%-6.8%16300Operation and Maintenance of Plant ServicesMaintenance of Equipment\$44,3475\$20,482\$3,440\$680-98.4%-96.7%-88.2%16400Operation and Maintenance of	25150			1 -	-					-18.0%
1Central ServicesFiscal Services - Other - Refund of Revenue\$0\$0\$22\$134,569NANA611575.5715195Central ServicesFiscal Services - Other - Bank Account Service Charge\$0\$0\$519\$140NANA-72.9715300Central ServicesPrinting, Pub., and Duplicating Services\$0\$88\$0\$0\$0NA-100.0%NA15400Central ServicesPlanning, Research, Dev. and Evaluation\$475\$0\$0\$0-100.0%NA-101.0%15720Central ServicesPersonnel Services - Recruitment and Placement\$0\$0\$1,952\$1,755NANA-101.1%15850Central ServicesAdmin. Tech. Services - Network Support\$0\$18,169\$0\$0\$0NA-100.0%NA1500Operation and Maintenance of Plant ServicesService Area Direction\$118,405\$0\$0\$0-100.0%NANA16200Operation and Maintenance of Plant ServicesMaintenance of Buildings\$93,637\$163,885\$375,578\$350,062273.9%113.6%-6.8%16300Operation and Maintenance of Plant ServicesMaintenance of Equipment\$43,375\$20,482\$3,440\$680-98.4%-96.7%-88.8%16400Operation and Maintenance of Plant ServicesMaintenance of Equipment\$43,375\$20,482\$3,440\$680-98.4%-96.7%-88.8%16409Other - 2007 Account Code <td< td=""><td>25160</td><td></td><td>C C</td><td>•</td><td>•</td><td></td><td></td><td></td><td></td><td>-17.1%</td></td<>	25160		C C	•	•					-17.1%
12195Central ServicesFiscal Services - Other - Bank Account Service Charge\$0\$10NANA-72.912500Central ServicesPrinting, Pub., and Duplicating Services\$0\$88\$0\$0NA-100.0%NA12500Central ServicesPlanning, Research, Dev. and Evaluation\$475\$0\$0\$0-100.0%NANA12570Central ServicesPersonnel Services - Recruitment and Placement\$0\$0\$1,952\$1,755NANA-101.1%12580Central ServicesAdmin. Tech. Services - Network Support\$0\$18,169\$0\$0\$NA-100.0%NA12500Operation and Maintenance of Plant ServicesService Area Direction\$118,405\$0\$0\$0\$NA-100.0%NA12600Operation and Maintenance of Plant ServicesMaintenance of Buildings\$93,637\$163,885\$375,578\$350,062273.9%113.6%-6.8%12600Operation and Maintenance of Plant ServicesMaintenance of Equipment\$4,846\$1,714\$5,874\$3,592-25.9%109.5%-38.8%12600Operation and Maintenance of Plant ServicesMaintenance of Equipment\$43,375\$20,482\$3,440\$680-98.4%-96.7%-88.2%12600Operation and Maintenance of Plant ServicesMaintenance of Equipment\$43,375\$20,482\$3,440\$680-98.4%-96.7%-88.2%12600Operation and Maintenance of Plant ServicesMaint	25170		0				•			NA
25300Central ServicesPrinting, Pub., and Duplicating Services\$0\$88\$0\$0NA-100.0%NA25400Central ServicesPlanning, Research, Dev. and Evaluation\$475\$0\$0\$0-100.0%NANA25720Central ServicesPersonnel Services - Recruitment and Placement\$0\$0\$1,952\$1,755NANA-101.1%25850Central ServicesAdmin. Tech. Services - Network Support\$0\$18,169\$0\$0NA-100.0%NA26100Operation and Maintenance of Plant ServicesService Area Direction\$118,405\$0\$0\$0-100.0%NAN26200Operation and Maintenance of Plant ServicesMaintenance of Buildings\$93,637\$163,885\$375,578\$350,062273.9%113.6%-6.8%26300Operation and Maintenance of Plant ServicesMaintenance of Grounds\$4,846\$1,714\$5,874\$3,592-25.9%109.5%-38.8%26400Operation and Maintenance of Plant ServicesMaintenance of Equipment\$43,375\$20,482\$3,440\$680-98.4%-96.7%-80.2%26499Category not SpecifiedOther - 2007 Account Code\$19,588\$0\$0\$0\$0NANANA	25191			•		-				
25400Central ServicesPlanning, Research, Dev. and Evaluation\$475\$0\$0\$0-100.0%NANA25720Central ServicesPersonnel Services - Recruitment and Placement\$0\$0\$1,952\$1,755NANA-10.1425850Central ServicesAdmin. Tech. Services - Network Support\$0\$0\$1,952\$1,755NANA-100.0%NA26100Operation and Maintenance of Plant ServicesService Area Direction\$118,405\$0\$0\$0-100.0%NAN26200Operation and Maintenance of Plant ServicesMaintenance of Buildings\$93,637\$163,885\$375,578\$350,062273.9%113.6%-6.8%26300Operation and Maintenance of Plant ServicesMaintenance of Grounds\$4,846\$1,714\$5,874\$3,592-25.9%109.5%-38.8%26400Operation and Maintenance of Plant ServicesMaintenance of Equipment\$43,375\$20,482\$3,440\$680-98.4%-96.7%-80.2%26499Category not SpecifiedOther - 2007 Account Code\$19,588\$0\$0\$0-100.0%NAN	25195		-		-					-72.9%
15720Central ServicesPersonnel Services - Recruitment and Placement\$0\$1,952\$1,952\$1,755NANA-10.1415850Central ServicesAdmin. Tech. Services - Network Support\$0\$18,169\$0\$0\$0NA-100.0%NA16100Operation and Maintenance of Plant ServicesService Area Direction\$118,405\$0\$0\$0\$0-100.0%NANA16200Operation and Maintenance of Plant ServicesMaintenance of Buildings\$93,637\$163,885\$375,578\$350,062273.9%113.6%-6.8%16300Operation and Maintenance of Plant ServicesMaintenance of Grounds\$4,846\$1,714\$5,874\$3,592-25.9%109.5%-38.8%16400Operation and Maintenance of Plant ServicesMaintenance of Equipment\$43,375\$20,482\$3,440\$680-98.4%-96.7%-80.2%16499Category not SpecifiedOther - 2007 Account Code\$19,588\$0\$0\$0\$10.0%NAN	25300			•	-	•	-			NA
25850Central ServicesAdmin. Tech. Services - Network Support\$0\$18,169\$0\$0\$0NA-100.0%NA26100Operation and Maintenance of Plant ServicesService Area Direction\$118,405\$0\$0\$0\$0\$0NANA26200Operation and Maintenance of Plant ServicesMaintenance of Buildings\$93,637\$163,885\$375,578\$350,062273.9%113.6%-6.8%26300Operation and Maintenance of Plant ServicesMaintenance of Grounds\$4,846\$1,714\$5,874\$3,592-25.9%109.5%-38.8%26400Operation and Maintenance of Plant ServicesMaintenance of Equipment\$43,375\$20,482\$3,440\$680-98.4%-96.7%-80.2%26499Category not SpecifiedOther - 2007 Account Code\$19,588\$0\$0\$0100.0%NANA	25400			•		-	-			NA
26100Operation and Maintenance of Plant ServicesService Area Direction\$118,405\$0\$0\$0\$100.0%NAN26200Operation and Maintenance of Plant ServicesMaintenance of Buildings\$93,637\$163,885\$375,578\$350,062273.9%113.6%-6.826300Operation and Maintenance of Plant ServicesMaintenance of Grounds\$4,846\$1,714\$5,874\$3,592-25.9%109.5%-38.826400Operation and Maintenance of Plant ServicesMaintenance of Equipment\$43,375\$20,482\$3,440\$680-98.4%-96.7%-80.2*26499Category not SpecifiedOther - 2007 Account Code\$19,588\$0\$0\$0-100.0%NAN	25720			-						-10.1%
26200Operation and Maintenance of Plant ServicesMaintenance of Buildings\$93,637\$163,885\$375,578\$350,062273.9%113.6%-6.8%26300Operation and Maintenance of Plant ServicesMaintenance of Grounds\$4,846\$1,714\$5,874\$3,592-25.9%109.5%-38.8%26400Operation and Maintenance of Plant ServicesMaintenance of Equipment\$43,375\$20,482\$3,440\$680-98.4%-96.7%-80.2%26499Category not SpecifiedOther - 2007 Account Code\$19,588\$0\$0\$0-100.0%NANa	25850			•		•	-			NA
26300Operation and Maintenance of Plant ServicesMaintenance of Grounds\$4,846\$1,714\$5,874\$3,592-25.9%109.5%-38.8%26400Operation and Maintenance of Plant ServicesMaintenance of Equipment\$43,375\$20,482\$3,440\$680-98.4%-96.7%-80.2%26499Category not SpecifiedOther - 2007 Account Code\$19,588\$0\$0\$0-100.0%NANa	26100	•				-				NA
26400Operation and Maintenance of Plant ServicesMaintenance of Equipment\$43,375\$20,482\$3,440\$680-98.4%-96.7%-80.226499Category not SpecifiedOther - 2007 Account Code\$19,588\$0\$0\$0-100.0%NAN	26200	•	C C							-6.8%
26499 Category not Specified Other - 2007 Account Code \$19,588 \$0 \$0 -100.0% NA N										-38.8%
	26400	•					-			-80.2%
bou Uperation and Maintenance of Plant Services Security Services \$44,582 \$34,998 \$60,214 \$49,708 11.5% 42.0% -17.4										NA
	26600	Operation and Maintenance of Plant Services	Security Services	Ş44,582	Ş34,998	\$60,214	\$49,708	11.5%	42.0%	-17.4%

School Corporation Expenditures by Account Biannual Financial Report Data Charter School of the Dunes (9310)

						_	Ре		
							2006 to	2009 to	2015
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	20
26700	Operation and Maintenance of Plant Services	Insurance	\$17,615	\$19,630	\$25,883	\$31,976	81.5%	62.9%	23.5
27700	Student Transportation	Contracted Transportation Services	\$0	\$8,004	\$215,350	\$210,760	NA	2533.3%	-2.1
27900	Student Transportation	Other Student Transportation Services	\$4,313	\$0	\$0	\$0	-100.0%	NA	1
31200	Food Services Operations	Food Preparation and Dispensing	\$30,212	\$55,199	\$42,490	\$38,026	25.9%	-31.1%	-10.
31400	Food Services Operations	Food Purchases	\$143,187	\$107,759	\$243 <i>,</i> 456	\$308,281	115.3%	186.1%	26.6
31900	Food Services Operations	Other Food Services	\$61	\$510	\$12,704	\$12,424	20154.5%	2336.0%	-2.2
	Overhead and Op	perational Total	\$1,172,633	\$1,050,489	\$1,326,861	\$1,427,789	21.8%	35.9%	7.6
		Non Operational							
33930	Other Community Services	Latch Key Kid Program	\$28,849	\$15,909	\$0	\$0	-100.0%	-100.0%	Ν
33990	Other Community Services	Other	\$788	\$0	\$42,076	\$41,307	5139.4%	NA	-1.8
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$423,755	\$0	\$52,597	NA	-87.6%	I
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$242,538	\$228,100	\$126,744	\$27,576	-88.6%	-87.9%	-78.2
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$185,334	\$207,446	NA	NA	11.9
51100	Principal on Debt	Bonds	\$16,483	\$0	\$432,087	\$507,000	2975.8%	NA	17.3
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$149,818	\$0	\$0	NA	-100.0%	[
52100	Interest on Debt	Bonds	\$0	\$0	\$55,296	\$60,820	NA	NA	10.0
52200	Interest on Debt	Temporary Loans	\$287,070	\$13,527	(\$82,758)	\$0	-100.0%	-100.0%	100.0
53200	Lease Rental	Equipment-Principal	\$35,402	\$0	\$0	\$0	-100.0%	NA	Ν
54200	Advancements and Obligations	Common School Fund - Principal	\$230,719	\$80,713	\$0	\$0	-100.0%	-100.0%	Ν
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$54,151	\$0	\$0	NA	-100.0%	Ν
	Non Operat	ional Total	\$841,850	\$965,974	\$758,779	\$896,746	6.5%	-7.2%	18.2
		Prorated by Fund							
26491 - SAA	NA	PERF - 2007 Account Code	\$1,915	\$0	\$0	\$0	NA	NA	N
26491 - SIS	NA	PERF - 2007 Account Code	\$613	\$0	\$0	\$0	NA	NA	N
26491 - 0&0	NA	PERF - 2007 Account Code	\$249	\$0	\$0	\$0	NA	NA	1
26492 - SAA	NA	Social Security - 2007 Account Code	\$74,431	\$0	\$0	\$0	NA	NA	1
26492 - SIS	NA	Social Security - 2007 Account Code	\$17,998	\$0	\$0	\$0	NA	NA	1
26492 - 0&0	NA	Social Security - 2007 Account Code	\$10,264	\$0	\$0	\$0	NA	NA	1
26492 - NO	NA	Social Security - 2007 Account Code	\$491	\$0	\$0	\$0	NA	NA	I
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$135,625	\$0	\$0	\$0	NA	NA	
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$30,838	\$0	\$0	\$0	NA	NA	
26494 - 0&0	NA	Group Insurance - 2007 Account Code	\$23,500	\$0	\$0	\$0	NA	NA	
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$10,136	\$0	\$0	\$0 \$0	NA	NA	
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$1,856	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	י ז
26496 - 0&0	NA	Unemployment Compensation - 2007 Account Code	\$1,393	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$48	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	י ר
76496 - NO			540	J U		γŪ	1 1/ 1	1 1/ 1	