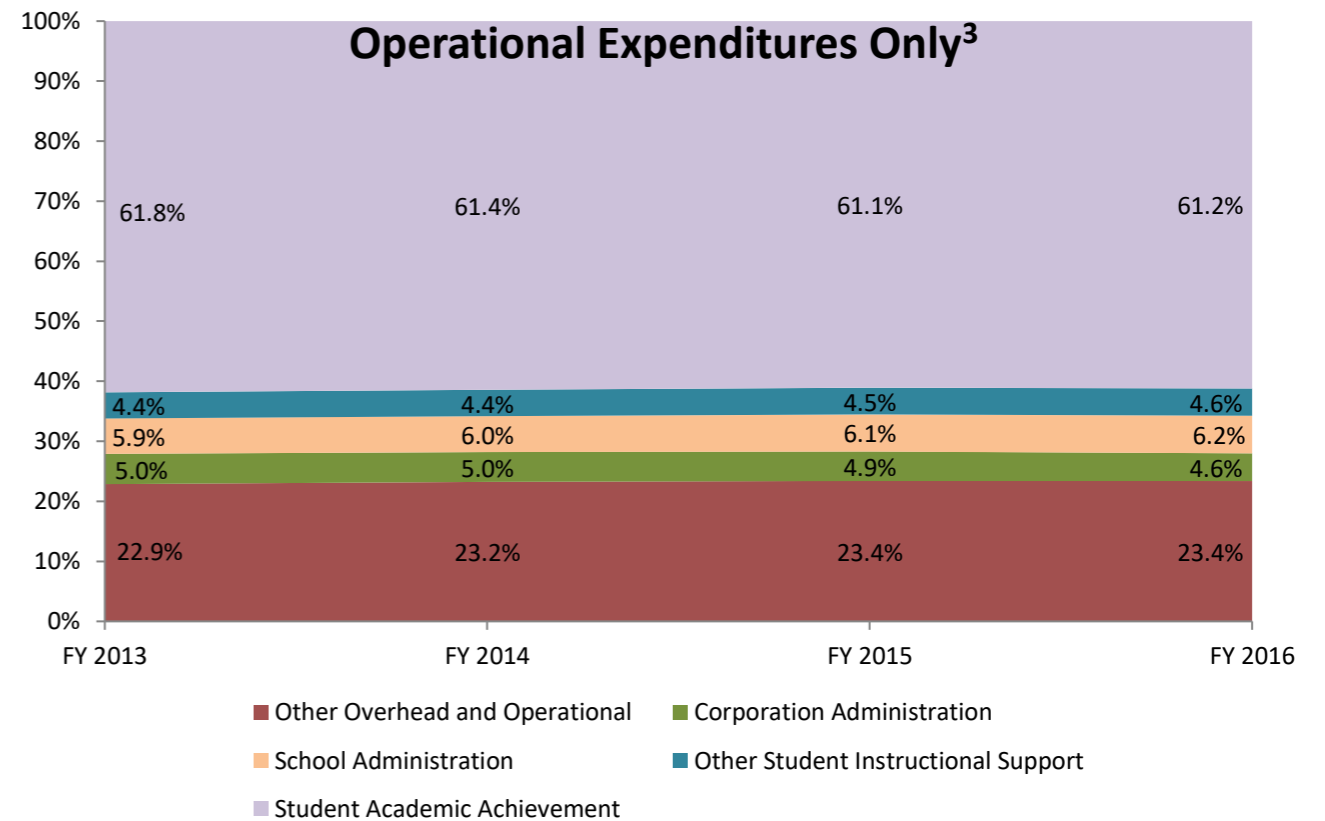
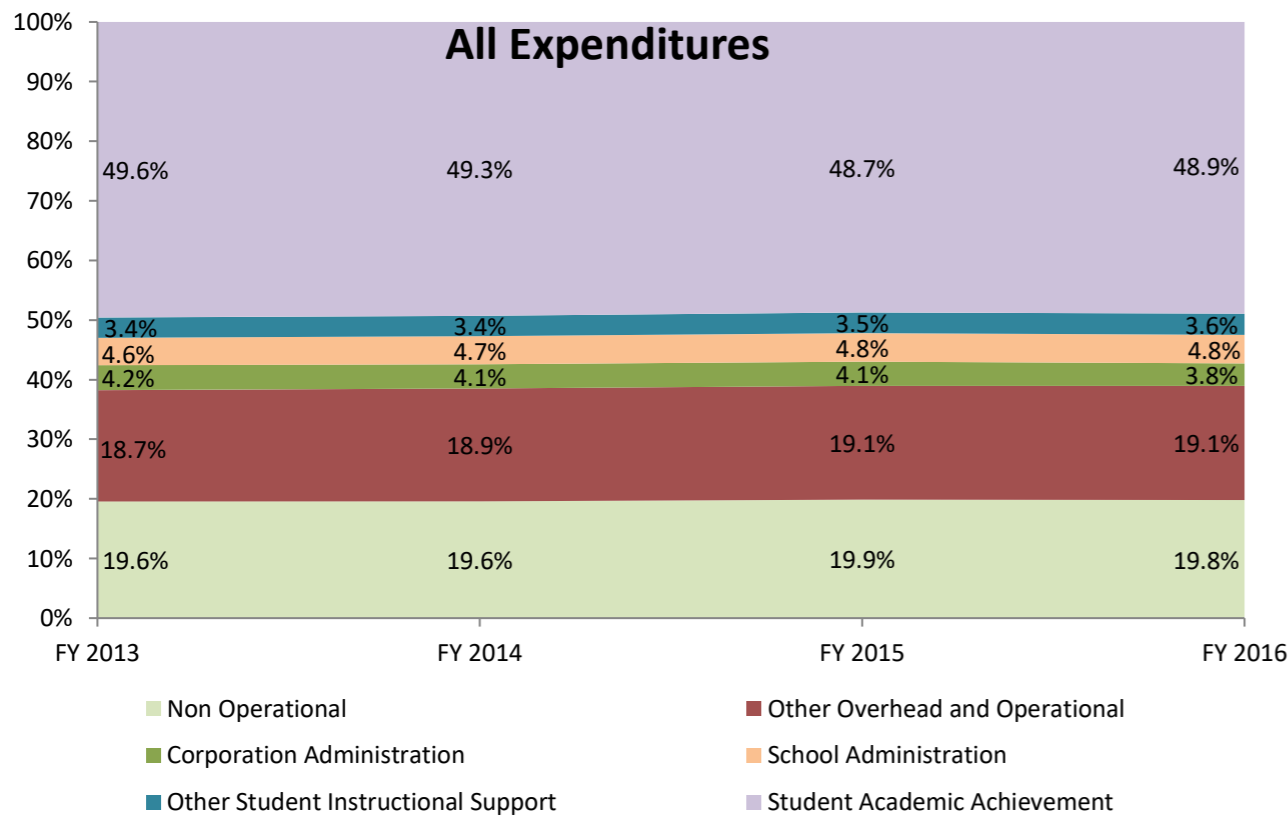


School Corporation Expenditures by Account
Biannual Financial Report Data
Statewide

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|
| | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,618,918,097 | 52.2% | \$5,755,849,906 | 50.0% | \$5,699,568,340 | 49.6% | \$5,685,284,319 | 49.3% | \$5,701,004,675 | 48.7% | \$5,825,987,566 | 48.9% |
| Student Instructional Support | \$791,426,058 | 7.4% | \$889,704,266 | 7.7% | \$923,778,148 | 8.0% | \$937,968,628 | 8.1% | \$964,734,251 | 8.2% | \$998,016,558 | 8.4% |
| Total | \$6,410,344,156 | 59.6% | \$6,645,554,172 | 57.8% | \$6,623,346,488 | 57.6% | \$6,623,252,948 | 57.4% | \$6,665,738,926 | 57.0% | \$6,824,004,124 | 57.3% |

| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|
| | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,237,934,785 | 20.8% | \$2,647,613,028 | 23.0% | \$2,627,905,510 | 22.8% | \$2,654,397,460 | 23.0% | \$2,708,459,245 | 23.2% | \$2,726,824,157 | 22.9% |
| Non Operational | \$2,110,322,696 | 19.6% | \$2,207,655,534 | 19.2% | \$2,249,927,146 | 19.6% | \$2,262,330,558 | 19.6% | \$2,324,295,319 | 19.9% | \$2,363,620,726 | 19.8% |
| Not Categorized | \$889,260 | 0.0% | \$5,695,405 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,349,146,741 | 40.4% | \$4,860,963,968 | 42.2% | \$4,877,832,656 | 42.4% | \$4,916,728,018 | 42.6% | \$5,032,754,564 | 43.0% | \$5,090,444,882 | 42.7% |

| | | | | | | |
|--------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Grand Total | \$10,759,490,897 | \$11,506,518,140 | \$11,501,179,144 | \$11,539,980,965 | \$11,698,493,490 | \$11,914,449,007 |
|--------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|



Note 1: FY 2006 is included per IC 20-42.5-3-5. The prorated by fund accounts are detailed on pages 7 and 8.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

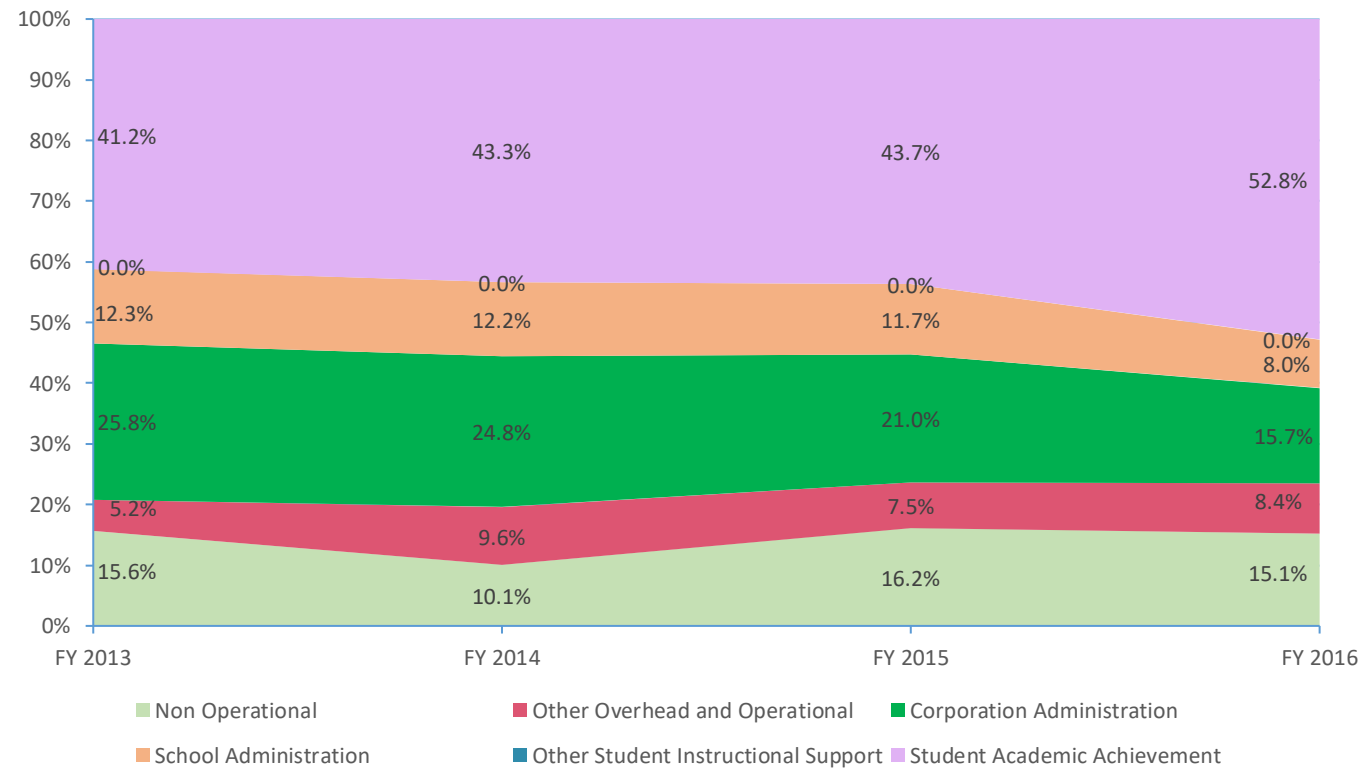
School Corporation Expenditures by Account
Biannual Financial Report Data
21st Century Charter Sch of Gary (9545)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$885,297 | 35.1% | \$1,112,059 | 25.9% | \$2,138,374 | 41.2% | \$2,602,899 | 43.3% | \$3,740,842 | 43.7% | \$4,692,993 | 52.8% |
| Student Instructional Support | \$191,398 | 7.6% | \$375,286 | 8.7% | \$637,643 | 12.3% | \$732,818 | 12.2% | \$998,968 | 11.7% | \$709,308 | 8.0% |
| Total | \$1,076,695 | 42.7% | \$1,487,344 | 34.7% | \$2,776,017 | 53.5% | \$3,335,717 | 55.5% | \$4,739,810 | 55.3% | \$5,402,301 | 60.8% |

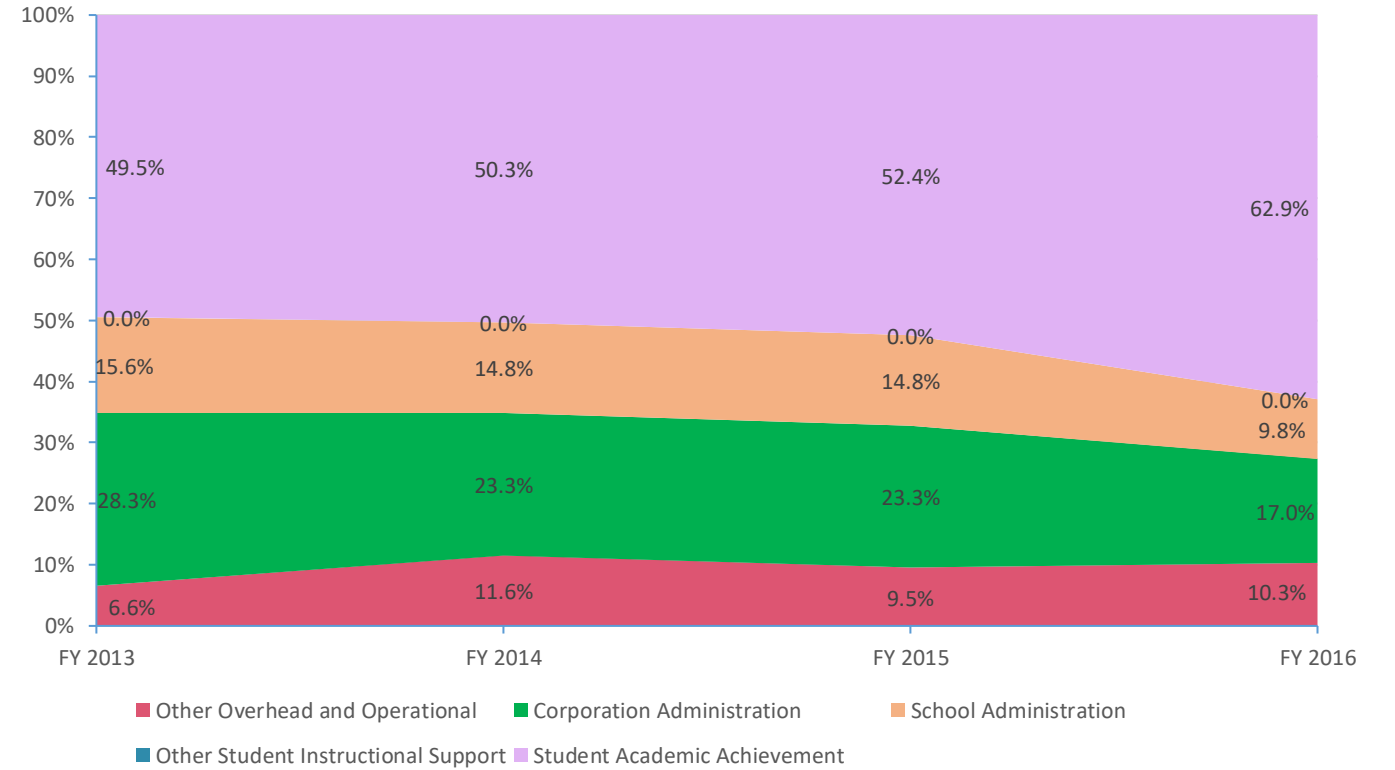
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$649,896 | 25.8% | \$1,335,634 | 31.1% | \$1,605,313 | 30.9% | \$2,065,345 | 34.4% | \$2,439,791 | 28.5% | \$2,142,626 | 24.1% |
| Non Operational | \$794,250 | 31.5% | \$1,466,173 | 34.2% | \$811,324 | 15.6% | \$604,014 | 10.1% | \$1,385,543 | 16.2% | \$1,344,981 | 15.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$1,444,147 | 57.3% | \$2,801,808 | 65.3% | \$2,416,637 | 46.5% | \$2,669,359 | 44.5% | \$3,825,334 | 44.7% | \$3,487,607 | 39.2% |

| | | | | | | |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$2,520,841 | \$4,289,152 | \$5,192,654 | \$6,005,076 | \$8,565,144 | \$8,889,908 |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

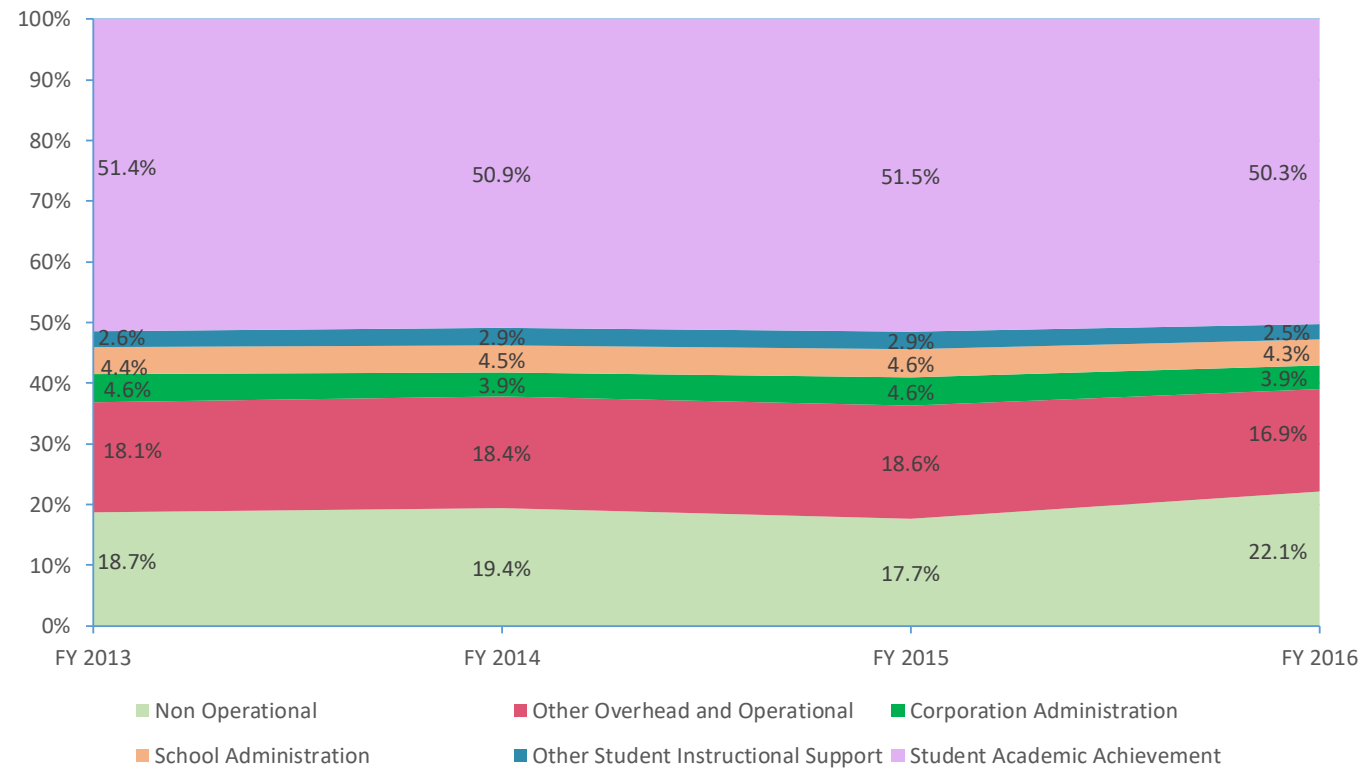
School Corporation Expenditures by Account
Biannual Financial Report Data
Adams Central Community Schools (15)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,233,400 | 54.3% | \$6,193,828 | 55.1% | \$6,494,212 | 51.4% | \$6,149,226 | 50.9% | \$6,246,203 | 51.5% | \$6,592,859 | 50.3% |
| Student Instructional Support | \$692,047 | 7.2% | \$821,012 | 7.3% | \$891,399 | 7.1% | \$889,160 | 7.4% | \$913,036 | 7.5% | \$893,404 | 6.8% |
| Total | \$5,925,447 | 61.5% | \$7,014,840 | 62.4% | \$7,385,611 | 58.5% | \$7,038,386 | 58.2% | \$7,159,239 | 59.0% | \$7,486,263 | 57.1% |

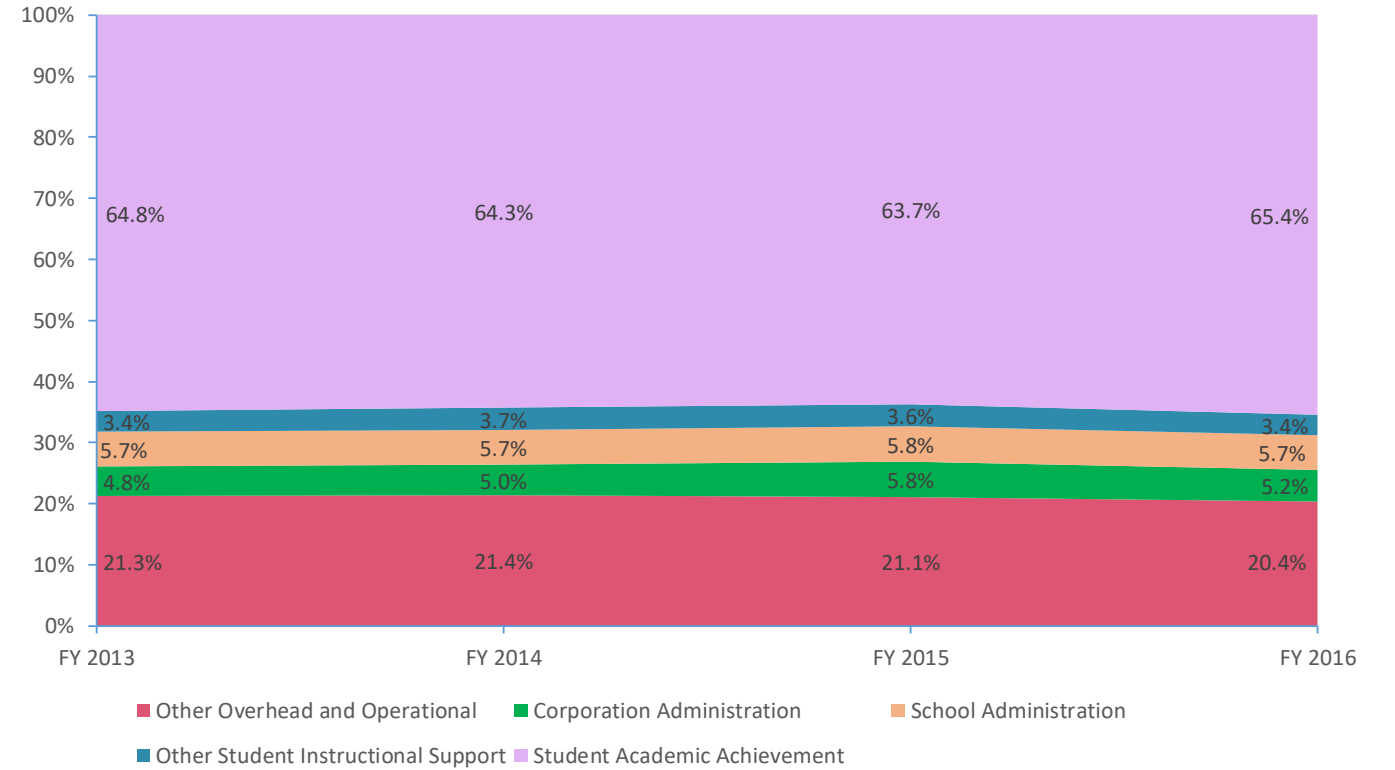
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,394,265 | 24.9% | \$2,496,531 | 22.2% | \$2,875,509 | 22.8% | \$2,700,851 | 22.3% | \$2,824,878 | 23.3% | \$2,725,158 | 20.8% |
| Non Operational | \$1,312,887 | 13.6% | \$1,721,798 | 15.3% | \$2,362,799 | 18.7% | \$2,345,733 | 19.4% | \$2,140,160 | 17.7% | \$2,904,356 | 22.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,707,152 | 38.5% | \$4,218,329 | 37.6% | \$5,238,308 | 41.5% | \$5,046,584 | 41.8% | \$4,965,039 | 41.0% | \$5,629,514 | 42.9% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$9,632,598 | | \$11,233,169 | | \$12,623,919 | | \$12,084,970 | | \$12,124,277 | | \$13,115,776 |
|--------------------|--------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

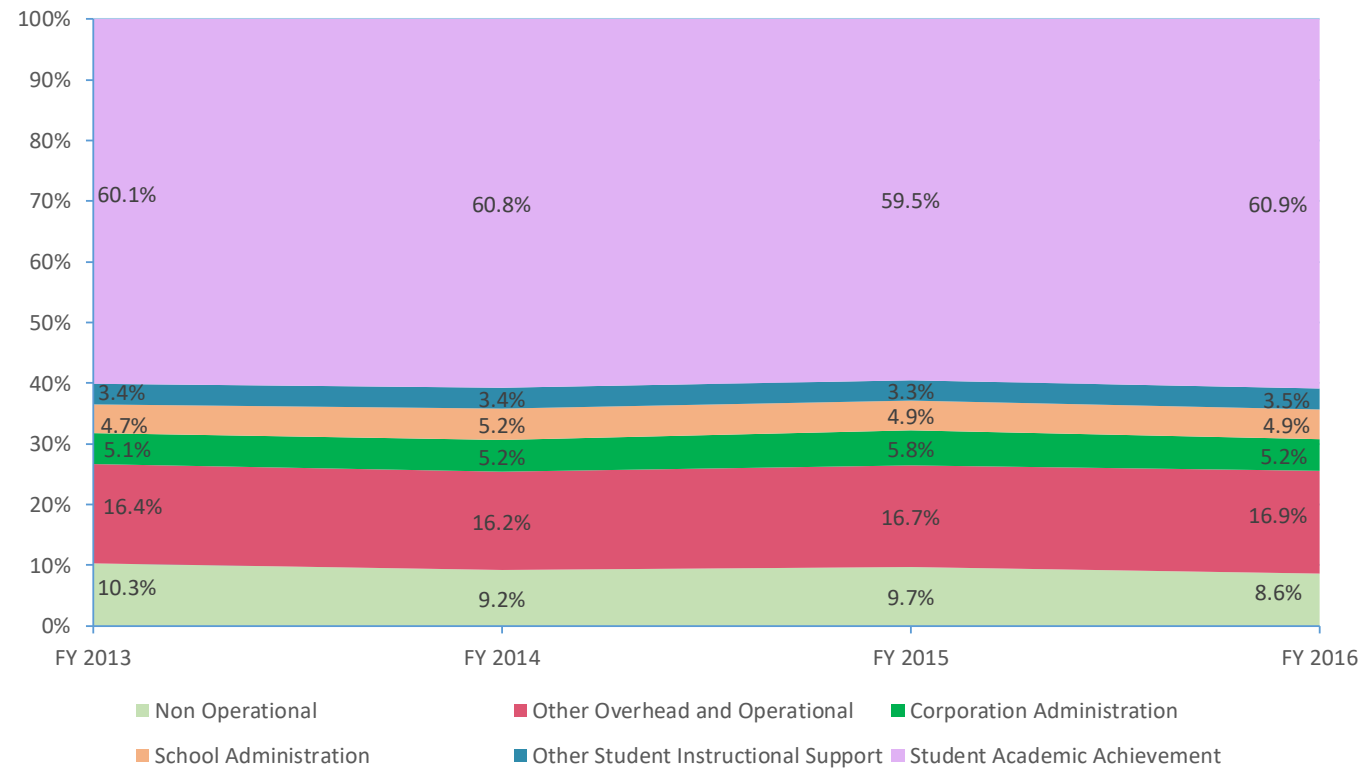
School Corporation Expenditures by Account
Biannual Financial Report Data
Alexandria Com School Corp (5265)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$9,732,258 | 65.1% | \$8,299,424 | 59.3% | \$9,564,672 | 60.1% | \$9,469,952 | 60.8% | \$9,424,322 | 59.5% | \$9,780,069 | 60.9% |
| Student Instructional Support | \$1,035,580 | 6.9% | \$1,148,934 | 8.2% | \$1,293,785 | 8.1% | \$1,341,401 | 8.6% | \$1,304,838 | 8.2% | \$1,342,768 | 8.4% |
| Total | \$10,767,838 | 72.0% | \$9,448,358 | 67.6% | \$10,858,456 | 68.2% | \$10,811,353 | 69.4% | \$10,729,160 | 67.8% | \$11,122,837 | 69.2% |

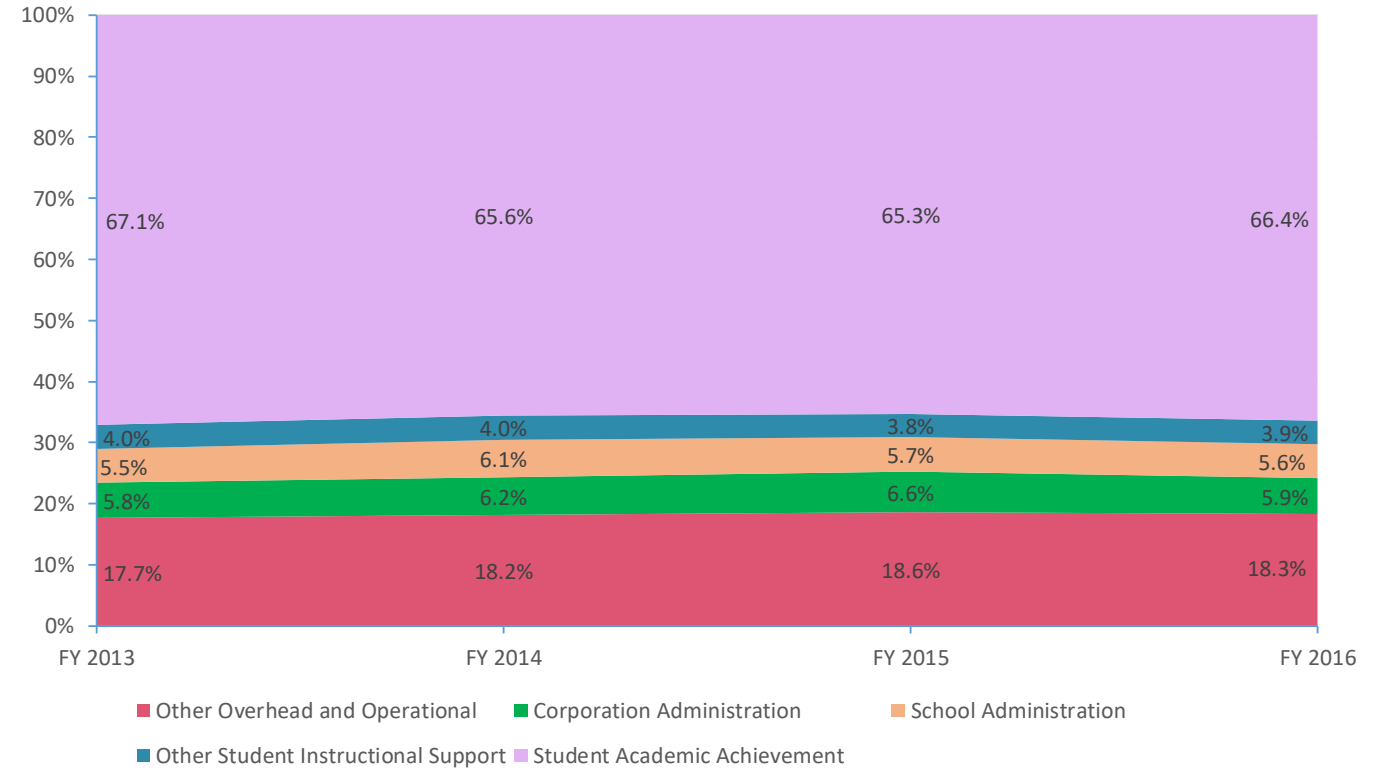
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,685,671 | 18.0% | \$3,030,184 | 21.7% | \$3,415,154 | 21.5% | \$3,338,979 | 21.4% | \$3,566,116 | 22.5% | \$3,558,329 | 22.1% |
| Non Operational | \$1,505,327 | 10.1% | \$1,505,776 | 10.8% | \$1,639,333 | 10.3% | \$1,436,415 | 9.2% | \$1,535,427 | 9.7% | \$1,384,388 | 8.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,190,999 | 28.0% | \$4,535,960 | 32.4% | \$5,054,487 | 31.8% | \$4,775,395 | 30.6% | \$5,101,543 | 32.2% | \$4,942,717 | 30.8% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$14,958,837 | | \$13,984,318 | | \$15,912,944 | | \$15,586,748 | | \$15,830,703 | | \$16,065,554 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

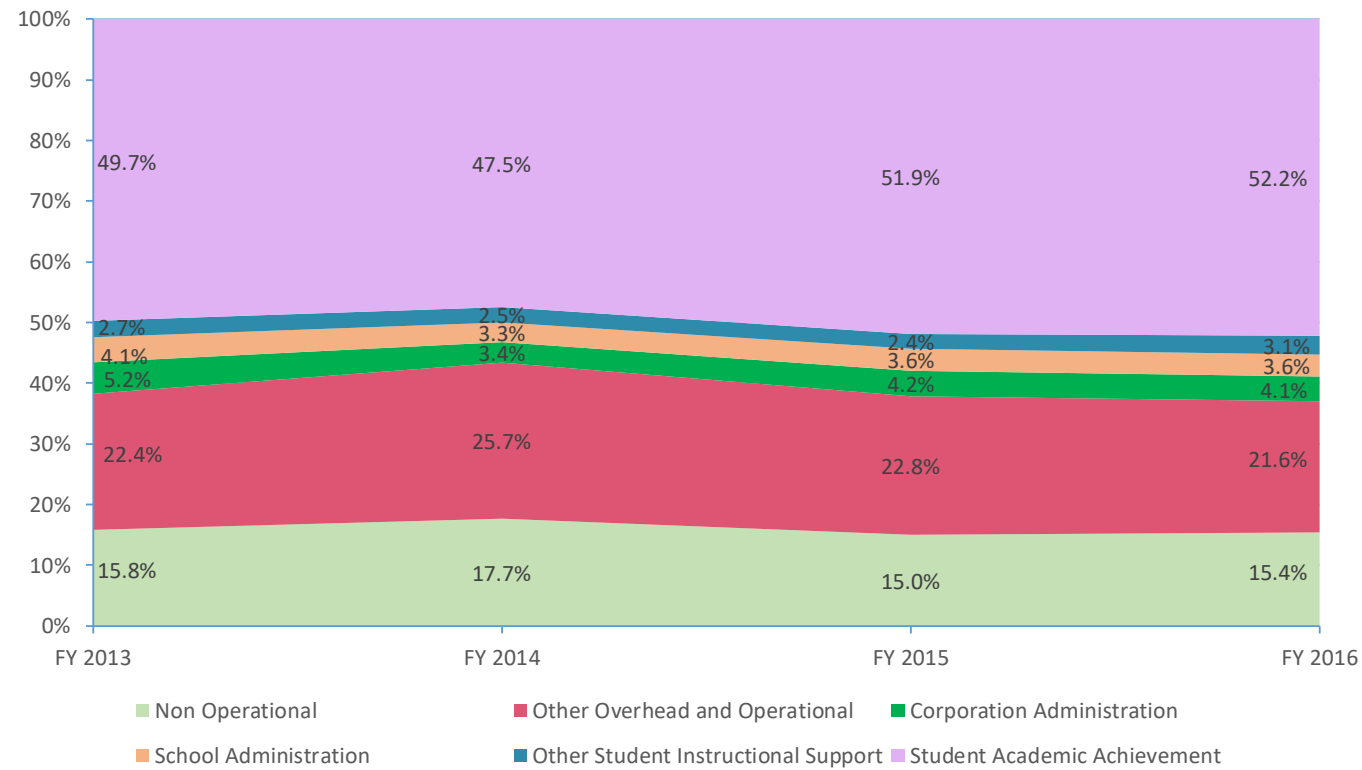
School Corporation Expenditures by Account
Biannual Financial Report Data
Anderson Community School Corp (5275)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$68,805,505 | 35.6% | \$58,320,140 | 53.3% | \$42,387,645 | 49.7% | \$42,274,598 | 47.5% | \$43,568,274 | 51.9% | \$43,980,796 | 52.2% |
| Student Instructional Support | \$8,893,695 | 4.6% | \$8,434,098 | 7.7% | \$5,815,422 | 6.8% | \$5,149,472 | 5.8% | \$5,088,364 | 6.1% | \$5,658,072 | 6.7% |
| Total | \$77,699,199 | 40.2% | \$66,754,237 | 61.0% | \$48,203,067 | 56.6% | \$47,424,070 | 53.2% | \$48,656,639 | 58.0% | \$49,638,868 | 58.9% |

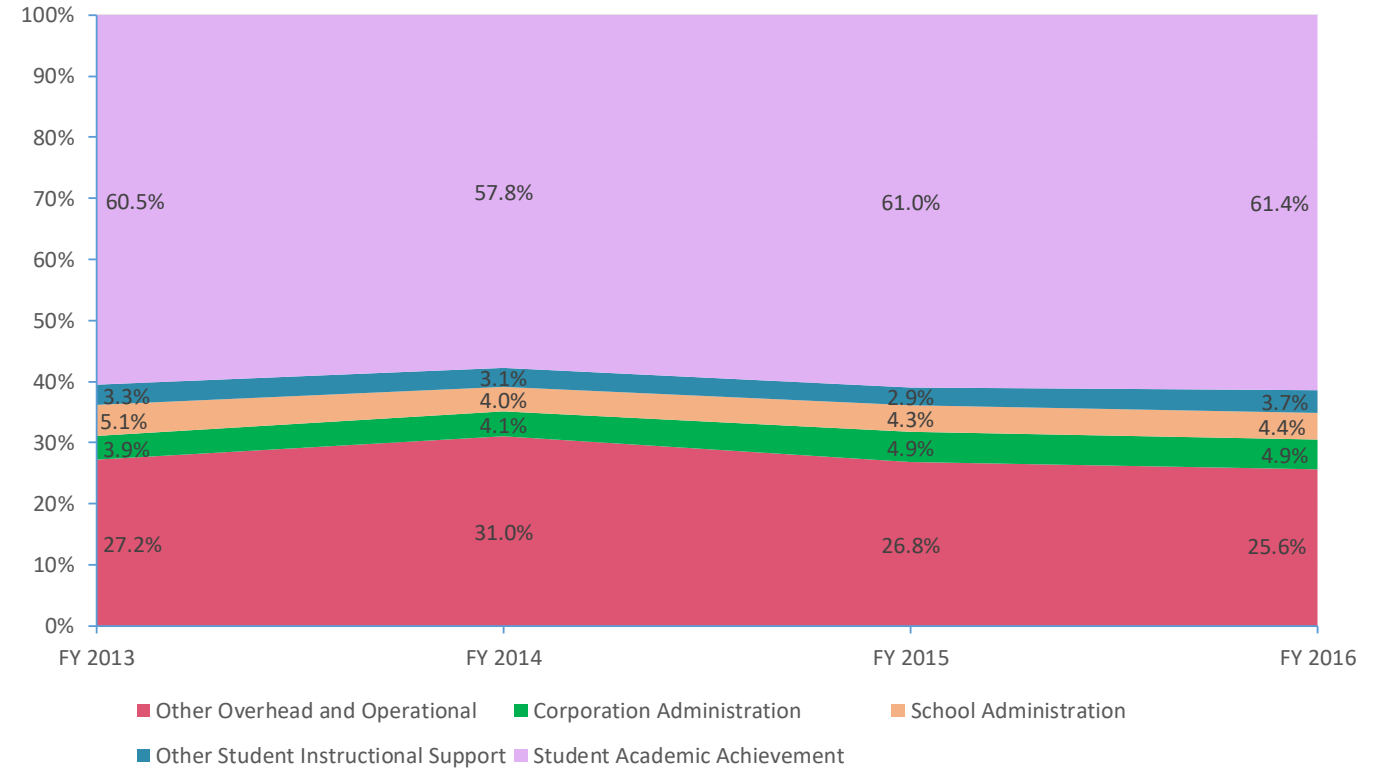
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$51,897,702 | 26.8% | \$25,835,379 | 23.6% | \$23,524,619 | 27.6% | \$25,910,611 | 29.1% | \$22,686,357 | 27.0% | \$21,650,172 | 25.7% |
| Non Operational | \$63,905,623 | 33.0% | \$16,859,749 | 15.4% | \$13,487,626 | 15.8% | \$15,736,782 | 17.7% | \$12,602,738 | 15.0% | \$12,980,750 | 15.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$115,803,325 | 59.8% | \$42,695,128 | 39.0% | \$37,012,246 | 43.4% | \$41,647,393 | 46.8% | \$35,289,096 | 42.0% | \$34,630,922 | 41.1% |

| | | | | | | | | | | | |
|--------------------|----------------------|--|----------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$193,502,524 | | \$109,449,365 | | \$85,215,313 | | \$89,071,463 | | \$83,945,735 | | \$84,269,790 |
|--------------------|----------------------|--|----------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

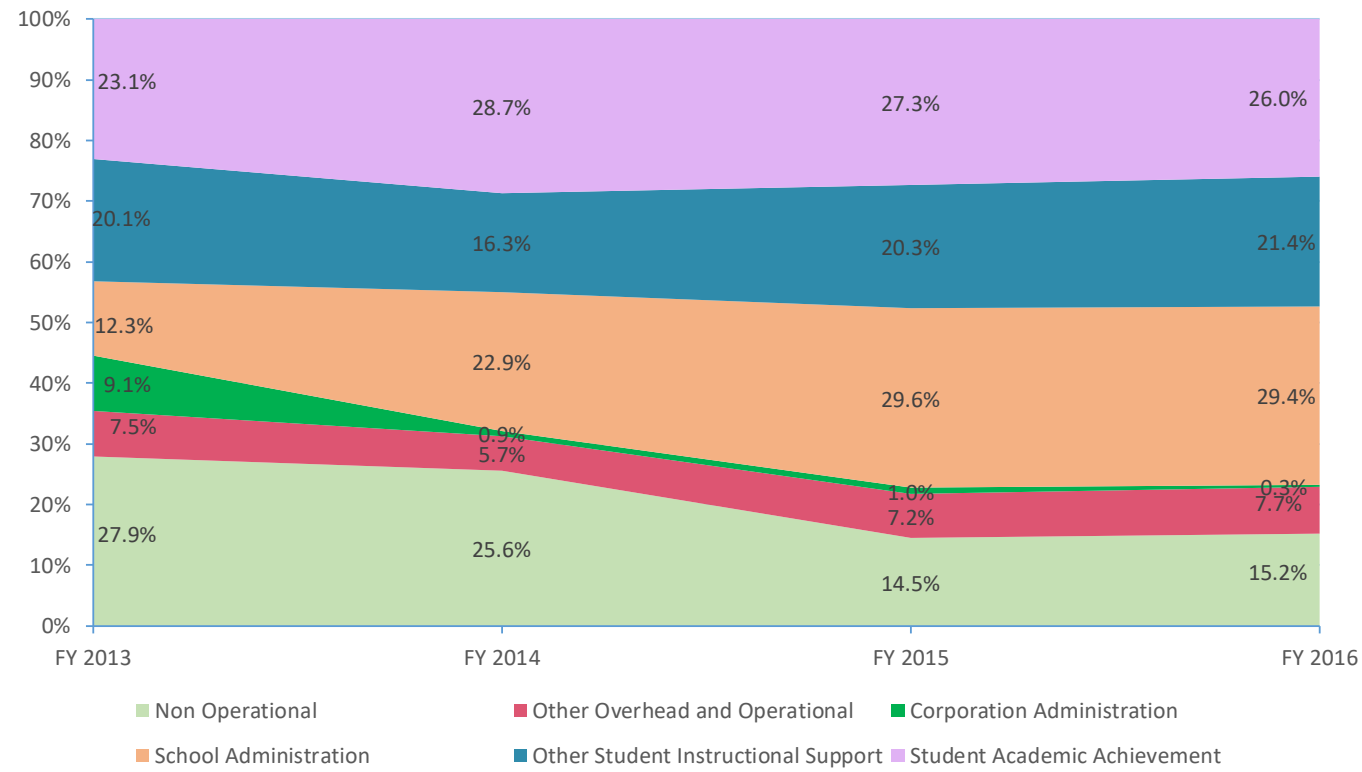
School Corporation Expenditures by Account
Biannual Financial Report Data
Anderson Excel Center (9750)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$582,128 | 23.1% | \$761,105 | 28.7% | \$563,707 | 27.3% | \$484,652 | 26.0% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$817,571 | 32.4% | \$1,039,324 | 39.2% | \$1,028,223 | 49.9% | \$948,004 | 50.8% |
| Total | \$0 | NA | \$0 | NA | \$1,399,698 | 55.5% | \$1,800,429 | 67.9% | \$1,591,930 | 77.2% | \$1,432,656 | 76.8% |

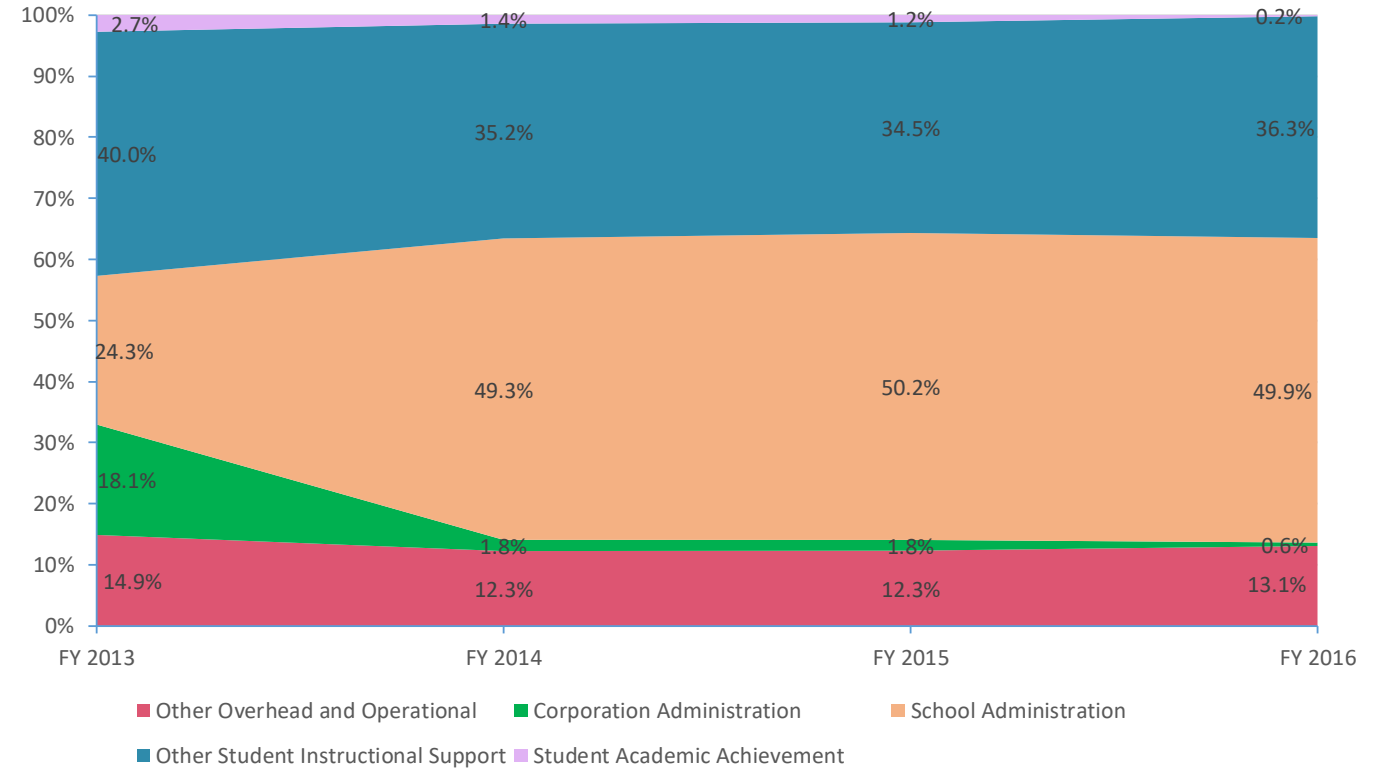
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$419,401 | 16.6% | \$173,292 | 6.5% | \$170,841 | 8.3% | \$150,090 | 8.0% |
| Non Operational | \$0 | NA | \$0 | NA | \$704,555 | 27.9% | \$678,114 | 25.6% | \$298,986 | 14.5% | \$283,804 | 15.2% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$1,123,956 | 44.5% | \$851,406 | 32.1% | \$469,827 | 22.8% | \$433,894 | 23.2% |

| | | | | | | |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$2,523,654 | \$2,651,835 | \$2,061,757 | \$1,866,550 |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

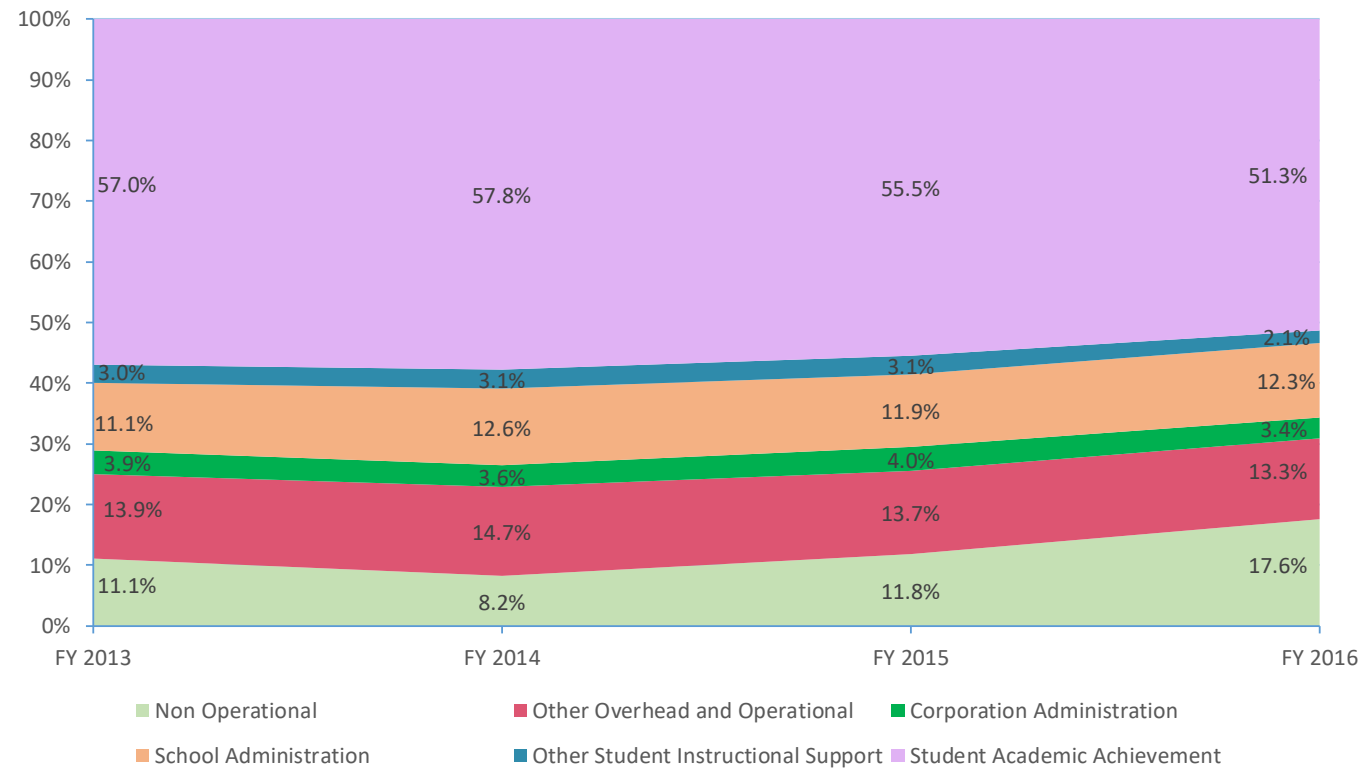
School Corporation Expenditures by Account
Biannual Financial Report Data
Anderson Preparatory Academy (9790)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$904,064 | 33.6% | \$3,757,124 | 57.0% | \$3,933,439 | 57.8% | \$3,704,701 | 55.5% | \$3,670,399 | 51.3% |
| Student Instructional Support | \$0 | NA | \$384,189 | 14.3% | \$932,161 | 14.1% | \$1,072,795 | 15.8% | \$1,003,240 | 15.0% | \$1,025,549 | 14.3% |
| Total | \$0 | NA | \$1,288,252 | 47.9% | \$4,689,286 | 71.1% | \$5,006,235 | 73.5% | \$4,707,941 | 70.5% | \$4,695,947 | 65.7% |

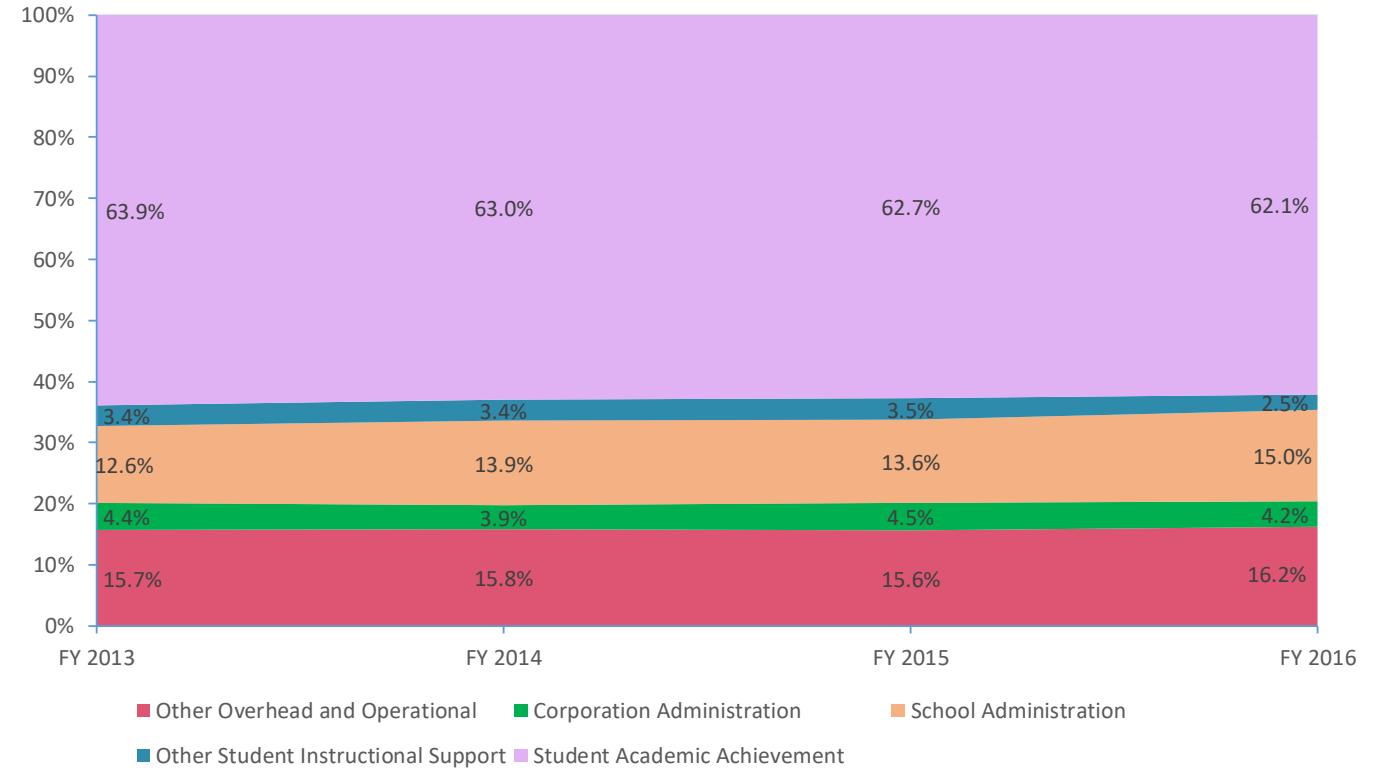
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$304,273 | 11.3% | \$1,175,620 | 17.8% | \$1,241,433 | 18.2% | \$1,179,567 | 17.7% | \$1,197,842 | 16.7% |
| Non Operational | \$0 | NA | \$1,099,245 | 40.8% | \$732,141 | 11.1% | \$561,587 | 8.2% | \$789,960 | 11.8% | \$1,257,628 | 17.6% |
| Not Categorized | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$1,403,518 | 52.1% | \$1,907,761 | 28.9% | \$1,803,020 | 26.5% | \$1,969,527 | 29.5% | \$2,455,470 | 34.3% |

| | | | | | | |
|--------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$2,691,771 | \$6,597,047 | \$6,809,254 | \$6,677,469 | \$7,151,418 |
|--------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

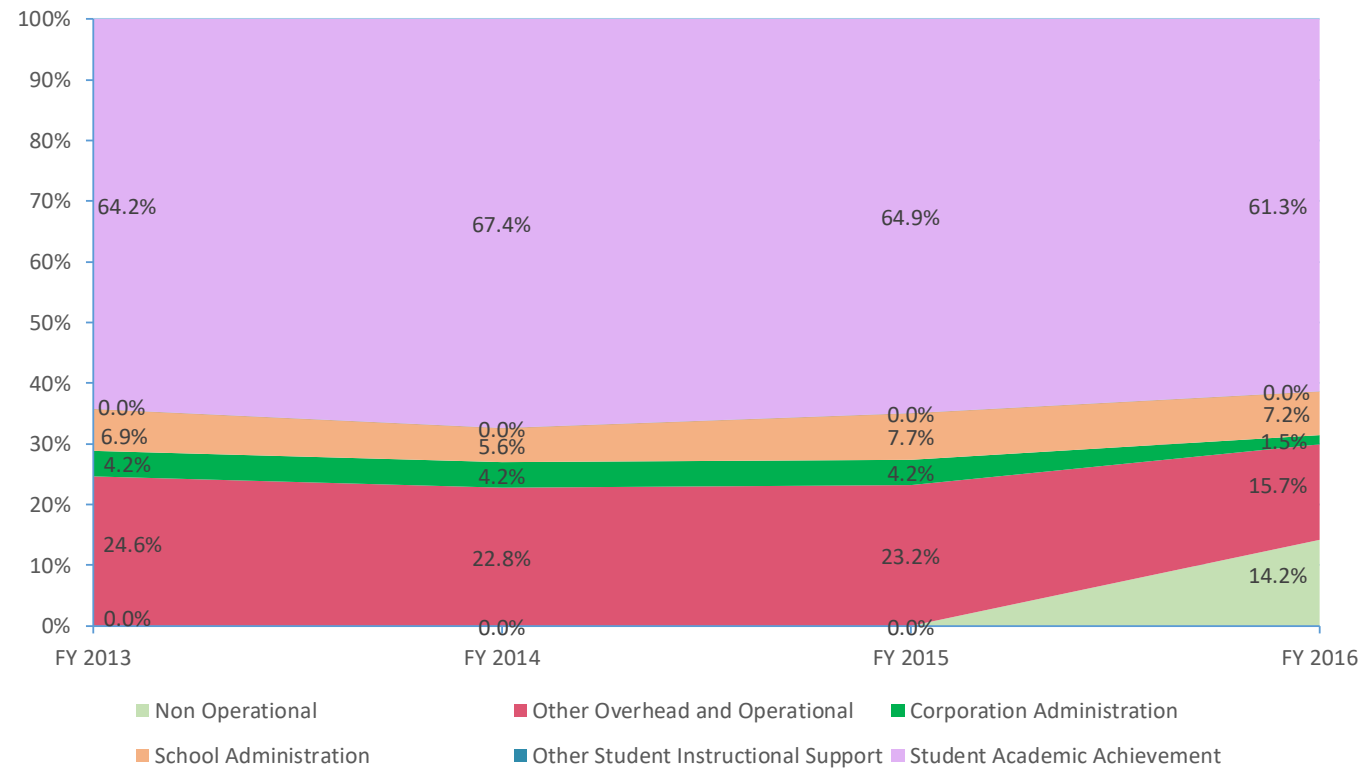
School Corporation Expenditures by Account
Biannual Financial Report Data
Andrew J Brown Academy (9615)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|---------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$4,230,544 | 100.0% | \$3,154,148 | 55.9% | \$3,706,963 | 64.2% | \$4,055,987 | 67.4% | \$3,607,155 | 64.9% | \$3,199,075 | 61.3% |
| Student Instructional Support | \$0 | 0.0% | \$530,244 | 9.4% | \$398,764 | 6.9% | \$338,541 | 5.6% | \$427,004 | 7.7% | \$376,371 | 7.2% |
| Total | \$4,230,544 | 100.0% | \$3,684,392 | 65.2% | \$4,105,727 | 71.2% | \$4,394,528 | 73.0% | \$4,034,159 | 72.6% | \$3,575,446 | 68.6% |

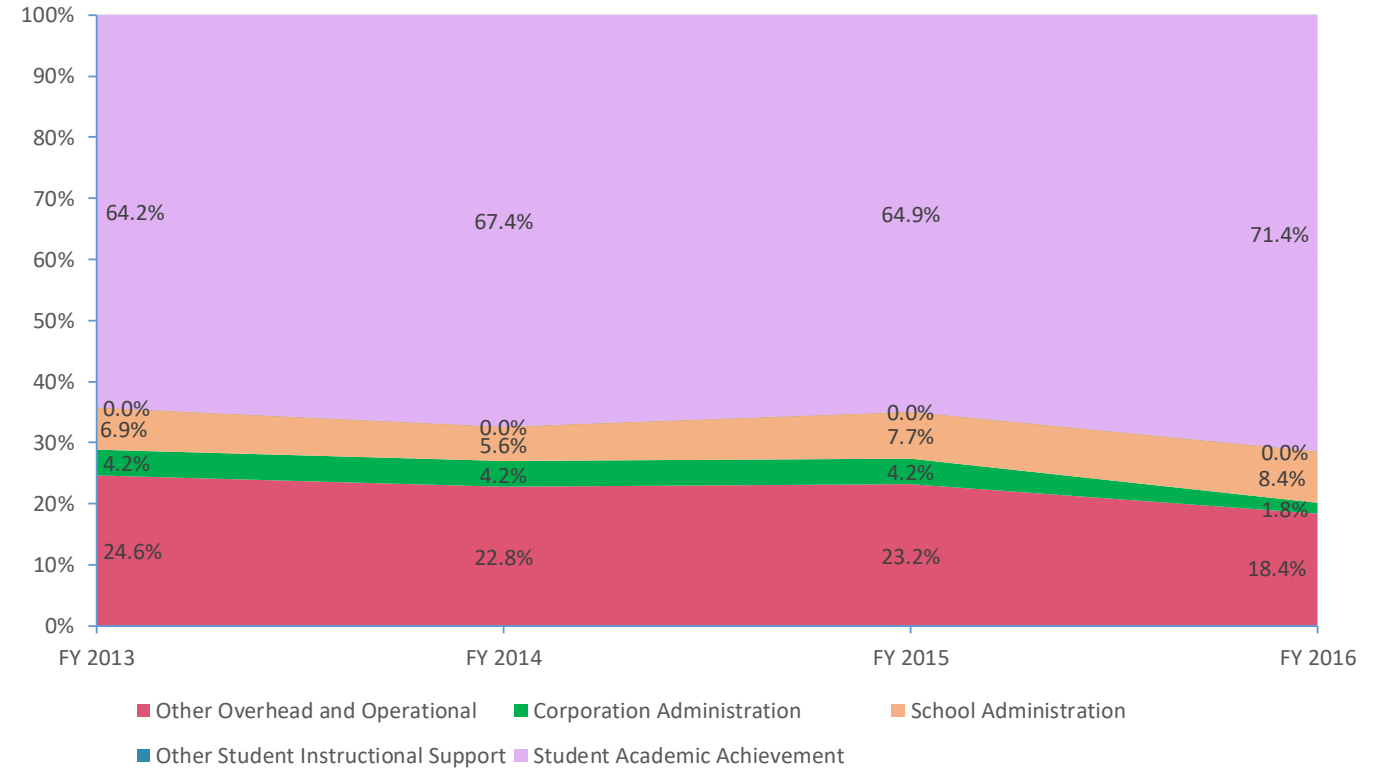
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|-------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | 0.0% | \$1,962,880 | 34.8% | \$1,664,388 | 28.8% | \$1,624,262 | 27.0% | \$1,520,207 | 27.4% | \$899,557 | 17.3% |
| Non Operational | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$739,628 | 14.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | 0.0% | \$1,962,880 | 34.8% | \$1,664,388 | 28.8% | \$1,624,262 | 27.0% | \$1,520,207 | 27.4% | \$1,639,185 | 31.4% |

| | | | | | | |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$4,230,544 | \$5,647,272 | \$5,770,115 | \$6,018,790 | \$5,554,367 | \$5,214,631 |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

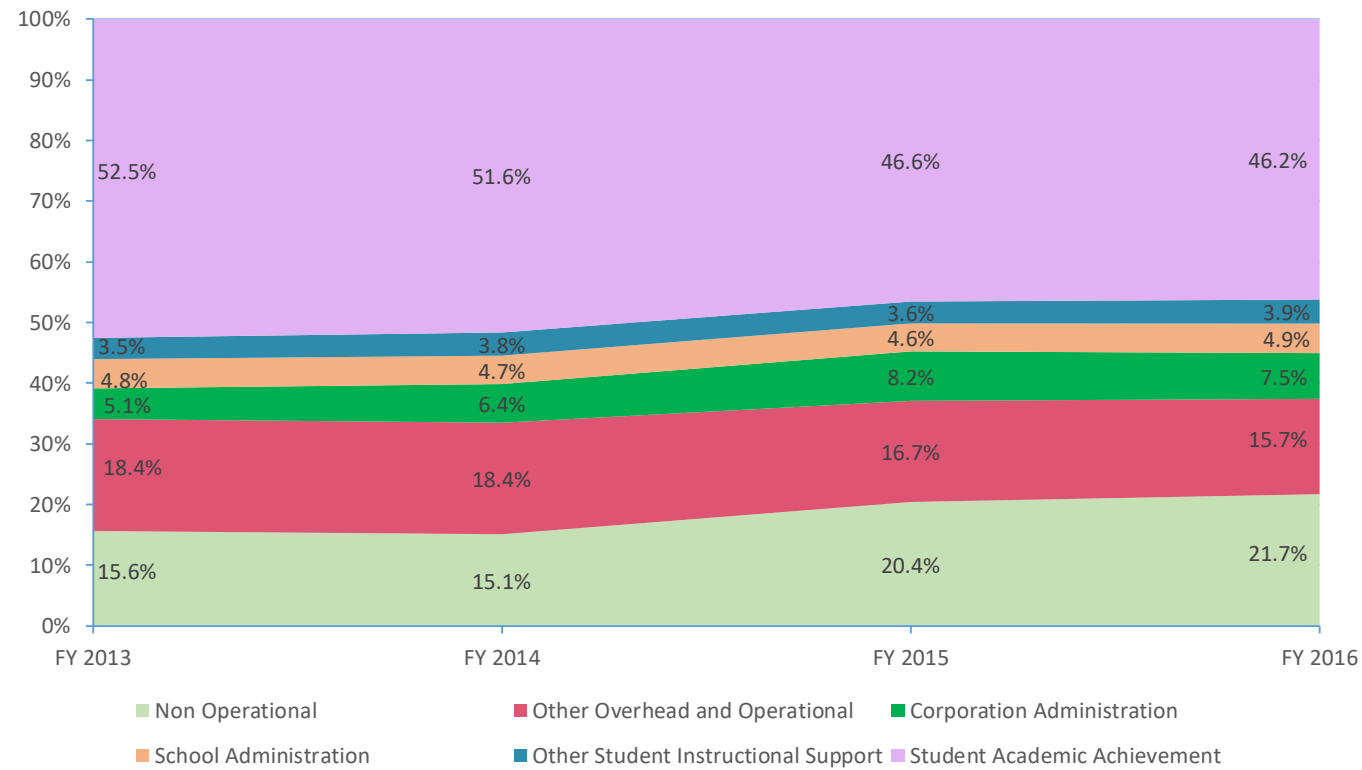
School Corporation Expenditures by Account
Biannual Financial Report Data
Argos Community Schools (5470)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$3,321,795 | 51.5% | \$3,449,660 | 52.3% | \$3,586,236 | 52.5% | \$3,634,619 | 51.6% | \$3,036,446 | 46.6% | \$3,176,418 | 46.2% |
| Student Instructional Support | \$430,867 | 6.7% | \$391,782 | 5.9% | \$568,126 | 8.3% | \$598,159 | 8.5% | \$535,730 | 8.2% | \$607,209 | 8.8% |
| Total | \$3,752,662 | 58.2% | \$3,841,442 | 58.2% | \$4,154,362 | 60.9% | \$4,232,778 | 60.1% | \$3,572,175 | 54.8% | \$3,783,627 | 55.1% |

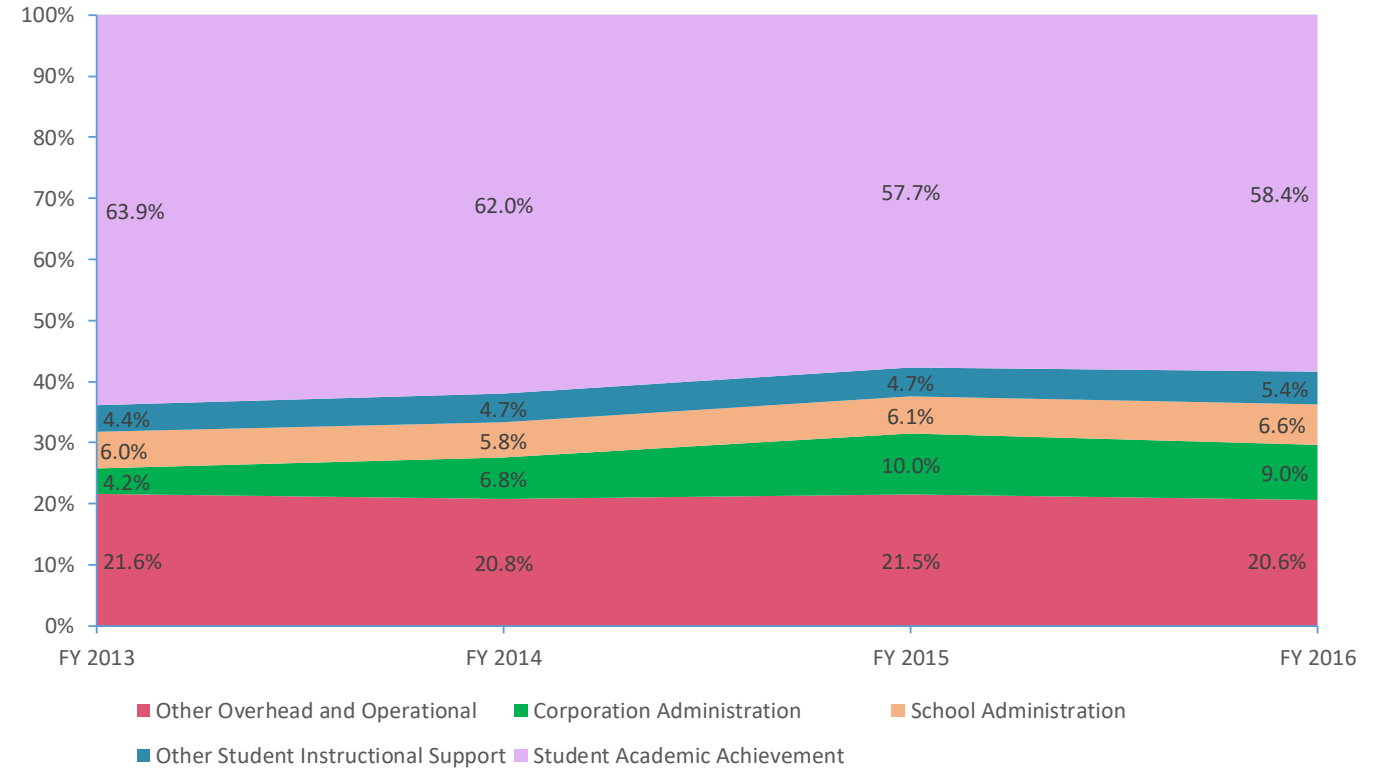
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,487,088 | 23.0% | \$1,472,342 | 22.3% | \$1,604,029 | 23.5% | \$1,741,201 | 24.7% | \$1,618,728 | 24.8% | \$1,597,143 | 23.2% |
| Non Operational | \$1,212,889 | 18.8% | \$1,283,961 | 19.5% | \$1,067,210 | 15.6% | \$1,063,175 | 15.1% | \$1,331,938 | 20.4% | \$1,491,562 | 21.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$2,699,977 | 41.8% | \$2,756,303 | 41.8% | \$2,671,238 | 39.1% | \$2,804,376 | 39.9% | \$2,950,666 | 45.2% | \$3,088,705 | 44.9% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$6,452,639 | | \$6,597,745 | | \$6,825,600 | | \$7,037,154 | | \$6,522,841 | | \$6,872,332 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

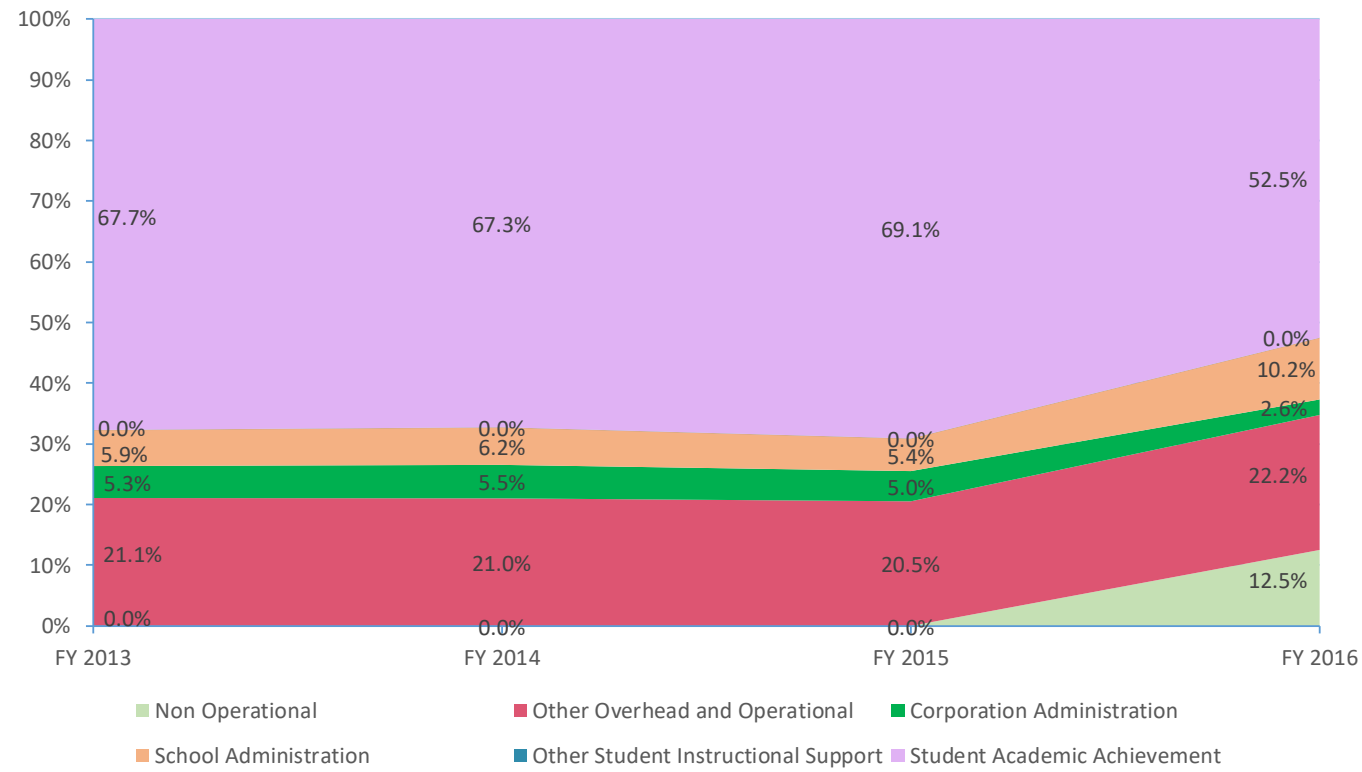
School Corporation Expenditures by Account
Biannual Financial Report Data
Aspire Charter Academy (9685)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$2,575,155 | 47.6% | \$4,773,091 | 67.7% | \$4,919,392 | 67.3% | \$4,995,117 | 69.1% | \$3,805,688 | 52.5% |
| Student Instructional Support | \$0 | NA | \$430,673 | 8.0% | \$419,310 | 5.9% | \$453,748 | 6.2% | \$389,244 | 5.4% | \$738,185 | 10.2% |
| Total | \$0 | NA | \$3,005,828 | 55.6% | \$5,192,401 | 73.7% | \$5,373,139 | 73.5% | \$5,384,361 | 74.5% | \$4,543,873 | 62.7% |

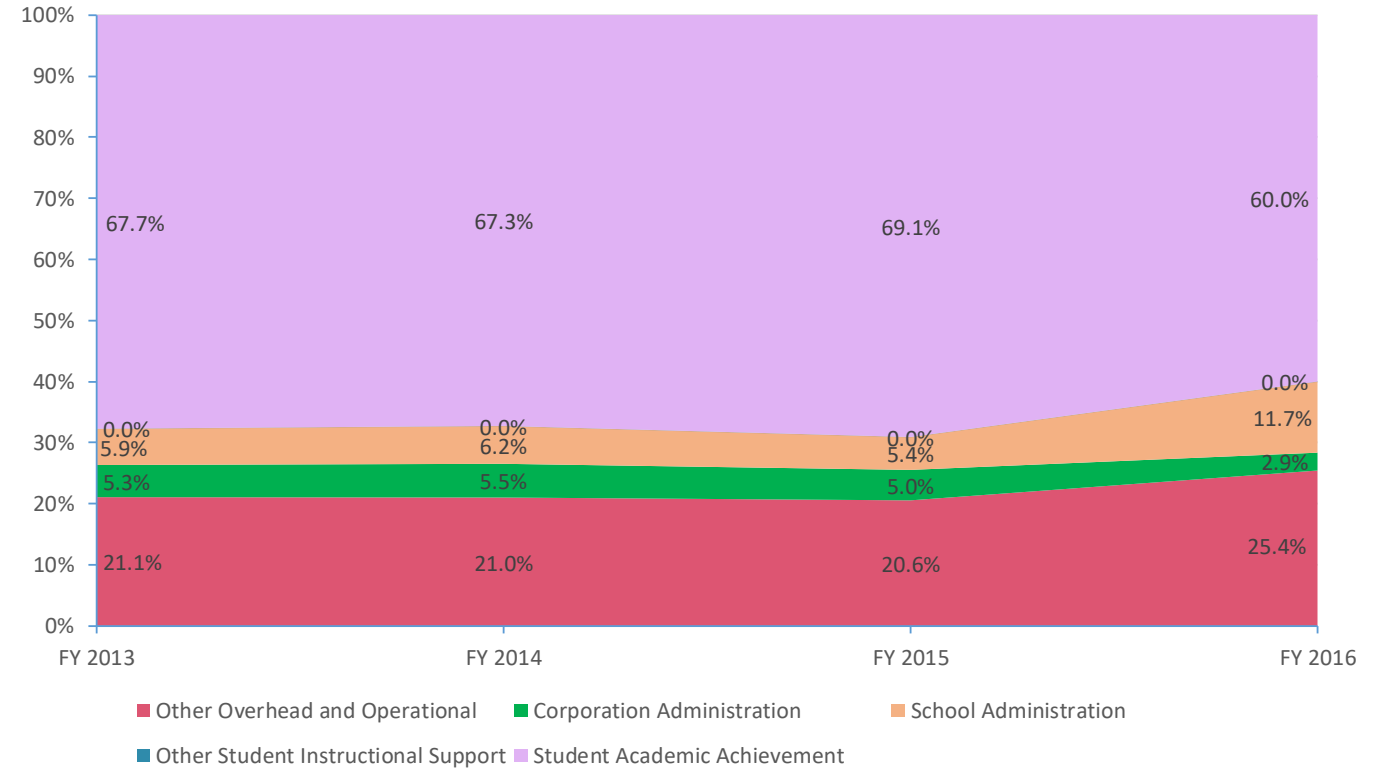
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$2,401,649 | 44.4% | \$1,856,744 | 26.3% | \$1,940,738 | 26.5% | \$1,844,043 | 25.5% | \$1,796,937 | 24.8% |
| Non Operational | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$907,358 | 12.5% |
| Not Categorized | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$2,401,649 | 44.4% | \$1,856,744 | 26.3% | \$1,940,738 | 26.5% | \$1,844,043 | 25.5% | \$2,704,295 | 37.3% |

| | | | | | | |
|--------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$5,407,476 | \$7,049,145 | \$7,313,878 | \$7,228,404 | \$7,248,169 |
|--------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

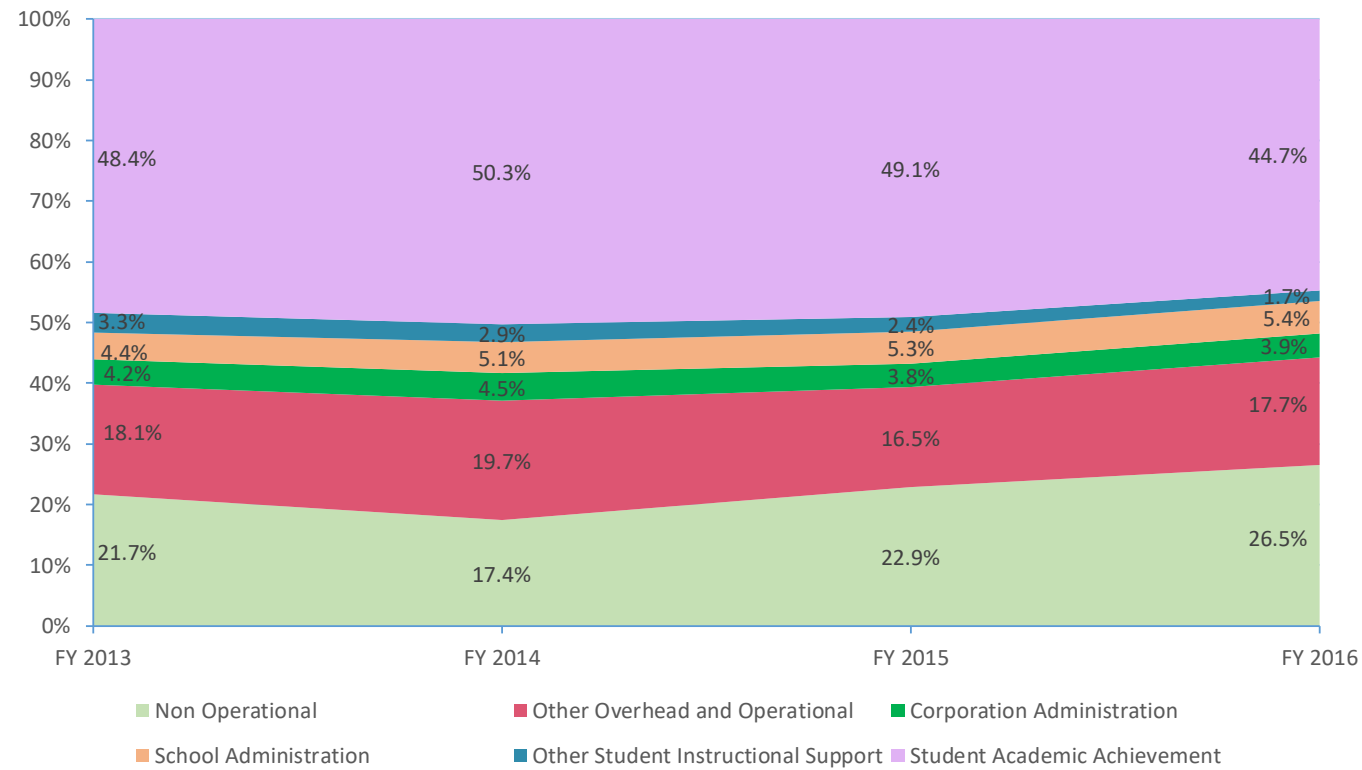
School Corporation Expenditures by Account
Biannual Financial Report Data
Attica Consolidated Sch Corp (2435)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,220,140 | 56.2% | \$5,250,512 | 46.8% | \$4,619,746 | 48.4% | \$4,797,664 | 50.3% | \$4,551,551 | 49.1% | \$4,221,900 | 44.7% |
| Student Instructional Support | \$541,308 | 5.8% | \$665,065 | 5.9% | \$730,256 | 7.7% | \$766,259 | 8.0% | \$713,334 | 7.7% | \$669,085 | 7.1% |
| Total | \$5,761,448 | 62.0% | \$5,915,577 | 52.8% | \$5,350,002 | 56.1% | \$5,563,922 | 58.3% | \$5,264,884 | 56.8% | \$4,890,985 | 51.8% |

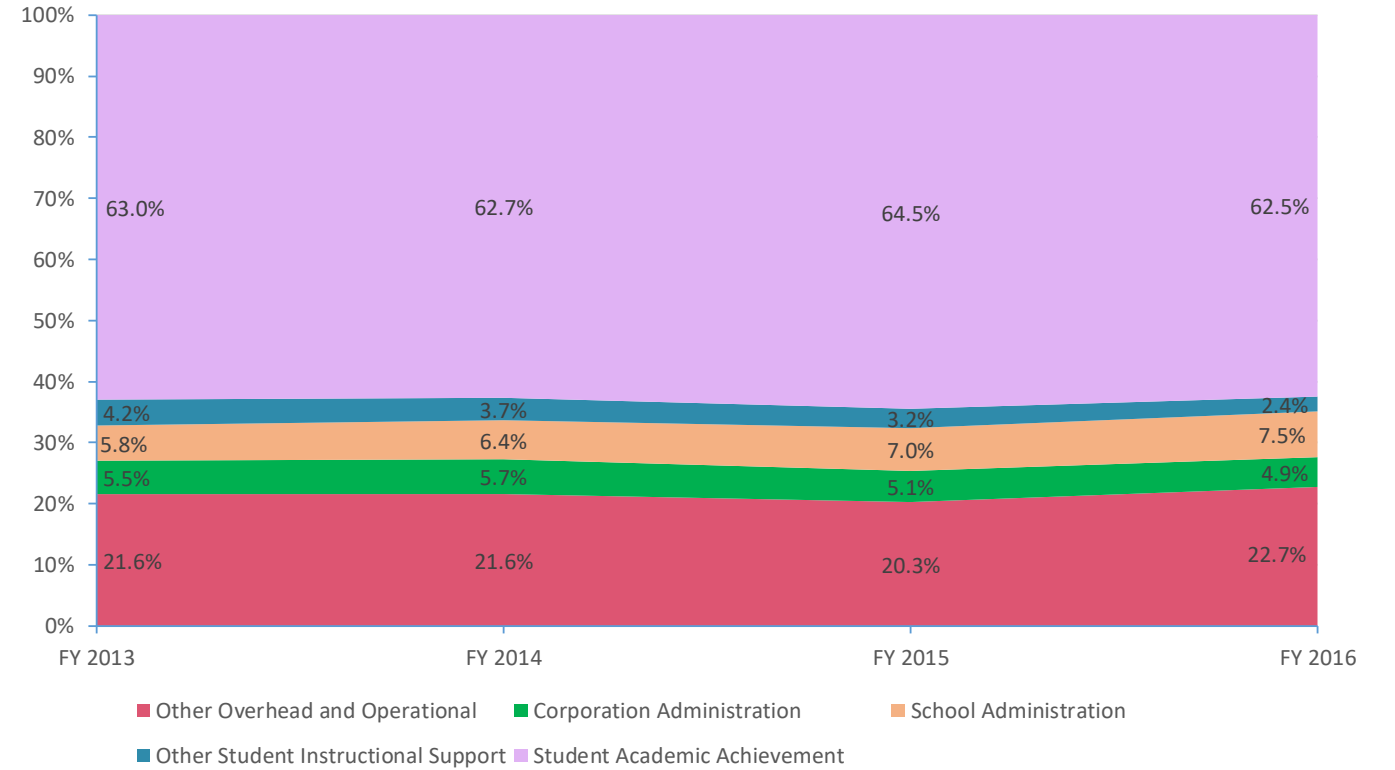
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,609,410 | 17.3% | \$1,820,860 | 16.2% | \$2,122,988 | 22.2% | \$2,309,753 | 24.2% | \$1,884,877 | 20.3% | \$2,044,406 | 21.7% |
| Non Operational | \$1,921,851 | 20.7% | \$3,476,084 | 31.0% | \$2,069,283 | 21.7% | \$1,663,635 | 17.4% | \$2,120,559 | 22.9% | \$2,503,484 | 26.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,531,261 | 38.0% | \$5,296,945 | 47.2% | \$4,192,271 | 43.9% | \$3,973,387 | 41.7% | \$4,005,437 | 43.2% | \$4,547,890 | 48.2% |

| | | | | | | | | | | | | |
|--------------------|--------------------|--|---------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|
| Grand Total | \$9,292,709 | | \$11,212,522 | | \$9,542,272 | | \$9,537,310 | | \$9,270,321 | | \$9,438,875 | |
|--------------------|--------------------|--|---------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

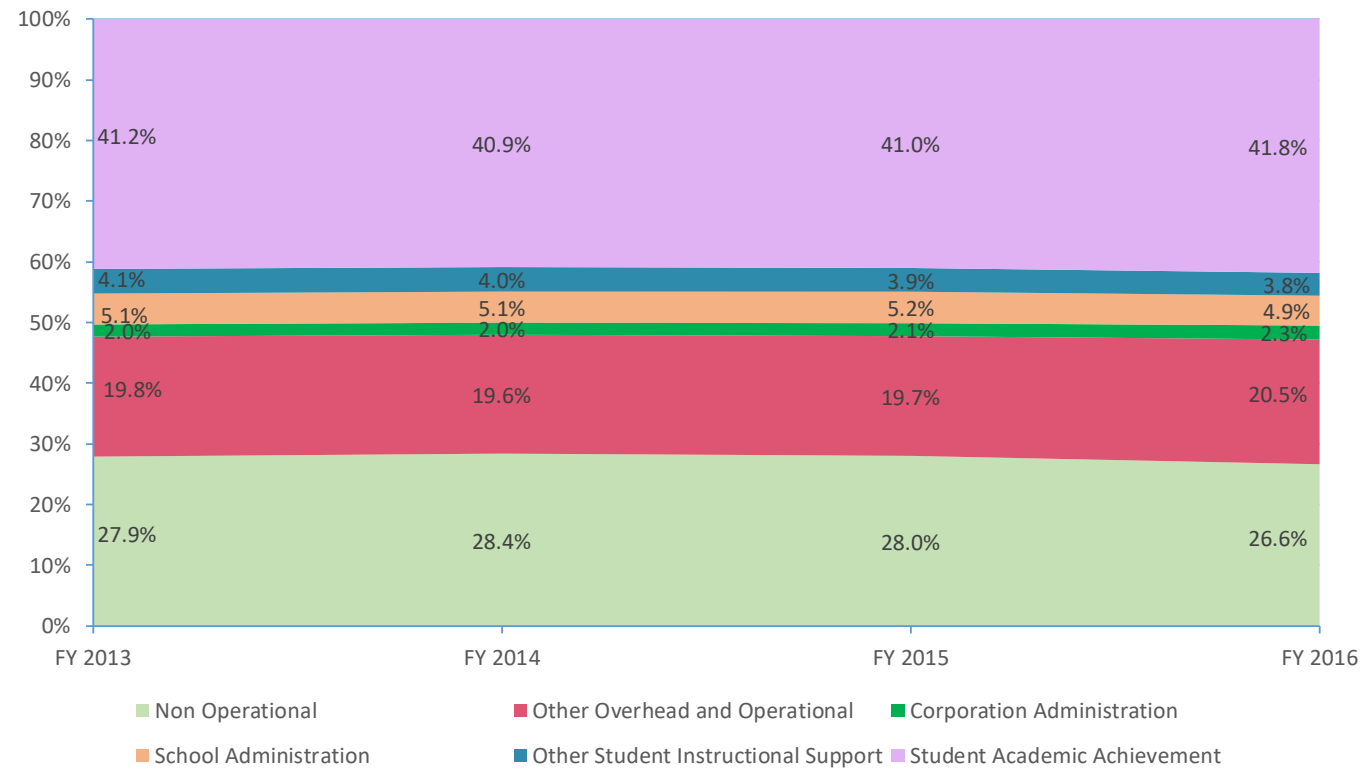
School Corporation Expenditures by Account
Biannual Financial Report Data
Avon Community School Corp (3315)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$27,902,997 | 40.4% | \$37,863,010 | 39.0% | \$38,352,928 | 41.2% | \$37,946,074 | 40.9% | \$39,974,116 | 41.0% | \$42,979,011 | 41.8% |
| Student Instructional Support | \$4,630,722 | 6.7% | \$7,629,319 | 7.9% | \$8,518,355 | 9.1% | \$8,507,518 | 9.2% | \$8,872,204 | 9.1% | \$8,916,352 | 8.7% |
| Total | \$32,533,719 | 47.1% | \$45,492,329 | 46.8% | \$46,871,283 | 50.3% | \$46,453,592 | 50.0% | \$48,846,320 | 50.1% | \$51,895,363 | 50.5% |

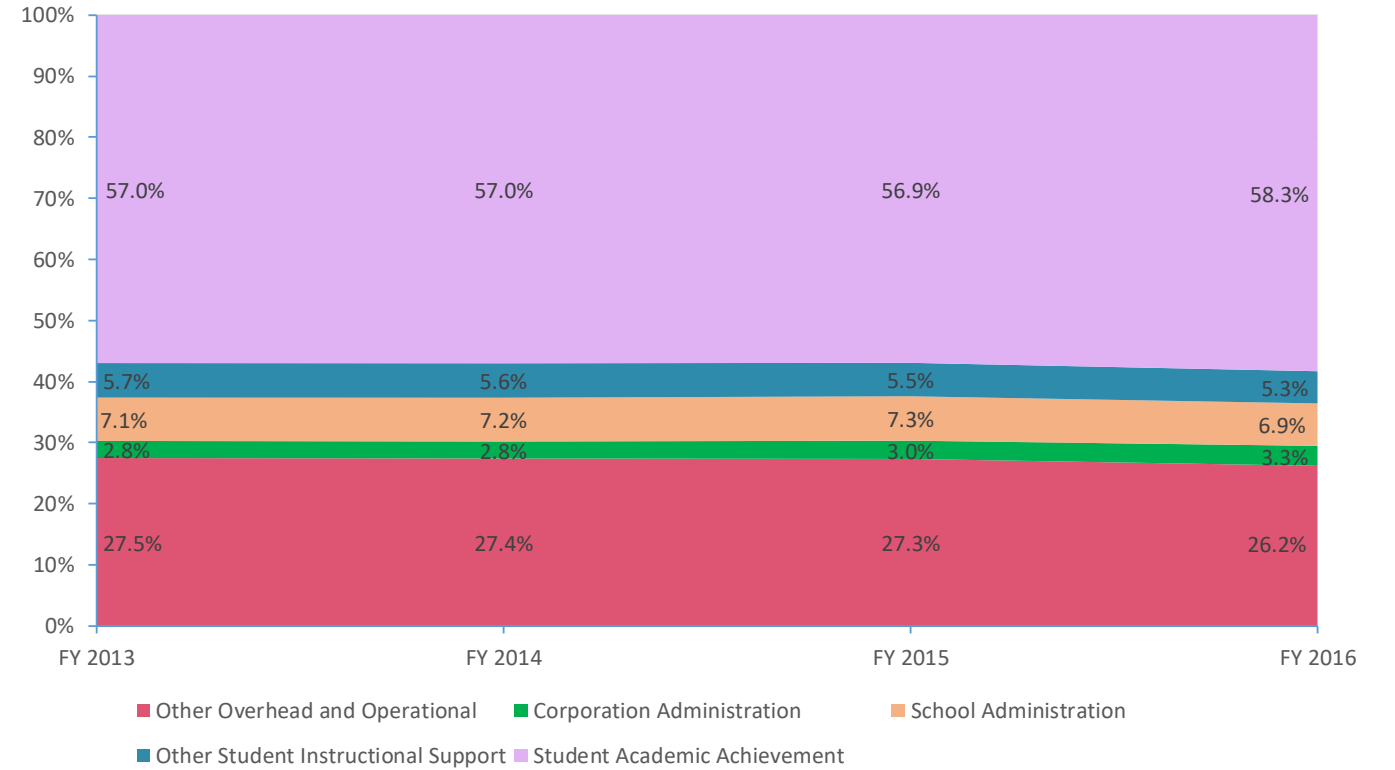
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$19,332,298 | 28.0% | \$23,625,695 | 24.3% | \$20,282,377 | 21.8% | \$20,030,149 | 21.6% | \$21,300,242 | 21.9% | \$23,482,683 | 22.9% |
| Non Operational | \$17,147,890 | 24.8% | \$28,026,622 | 28.9% | \$25,979,857 | 27.9% | \$26,355,891 | 28.4% | \$27,306,923 | 28.0% | \$27,370,540 | 26.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$36,480,188 | 52.9% | \$51,652,317 | 53.2% | \$46,262,235 | 49.7% | \$46,386,041 | 50.0% | \$48,607,165 | 49.9% | \$50,853,224 | 49.5% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Grand Total | \$69,013,907 | \$97,144,646 | \$93,133,517 | \$92,839,632 | \$97,453,486 | \$102,748,586 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

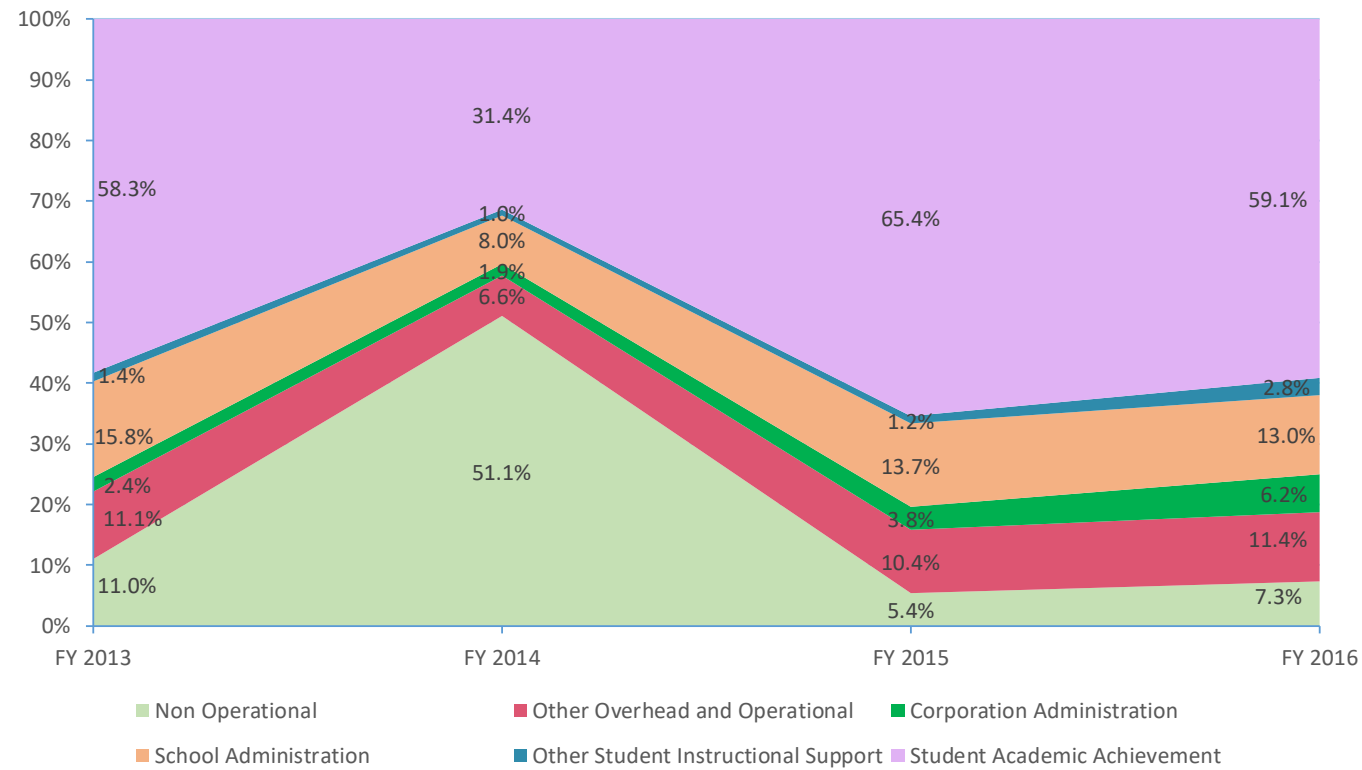
School Corporation Expenditures by Account
Biannual Financial Report Data
Avondale Meadows Academy (9645)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$27,423 | 14.2% | \$1,561,344 | 51.1% | \$2,944,694 | 58.3% | \$2,769,744 | 31.4% | \$3,164,667 | 65.4% | \$2,897,230 | 59.1% |
| Student Instructional Support | \$88,673 | 45.8% | \$374,719 | 12.3% | \$868,296 | 17.2% | \$790,590 | 9.0% | \$723,111 | 14.9% | \$777,952 | 15.9% |
| Total | \$116,096 | 60.0% | \$1,936,063 | 63.3% | \$3,812,990 | 75.5% | \$3,560,334 | 40.4% | \$3,887,778 | 80.4% | \$3,675,182 | 75.0% |

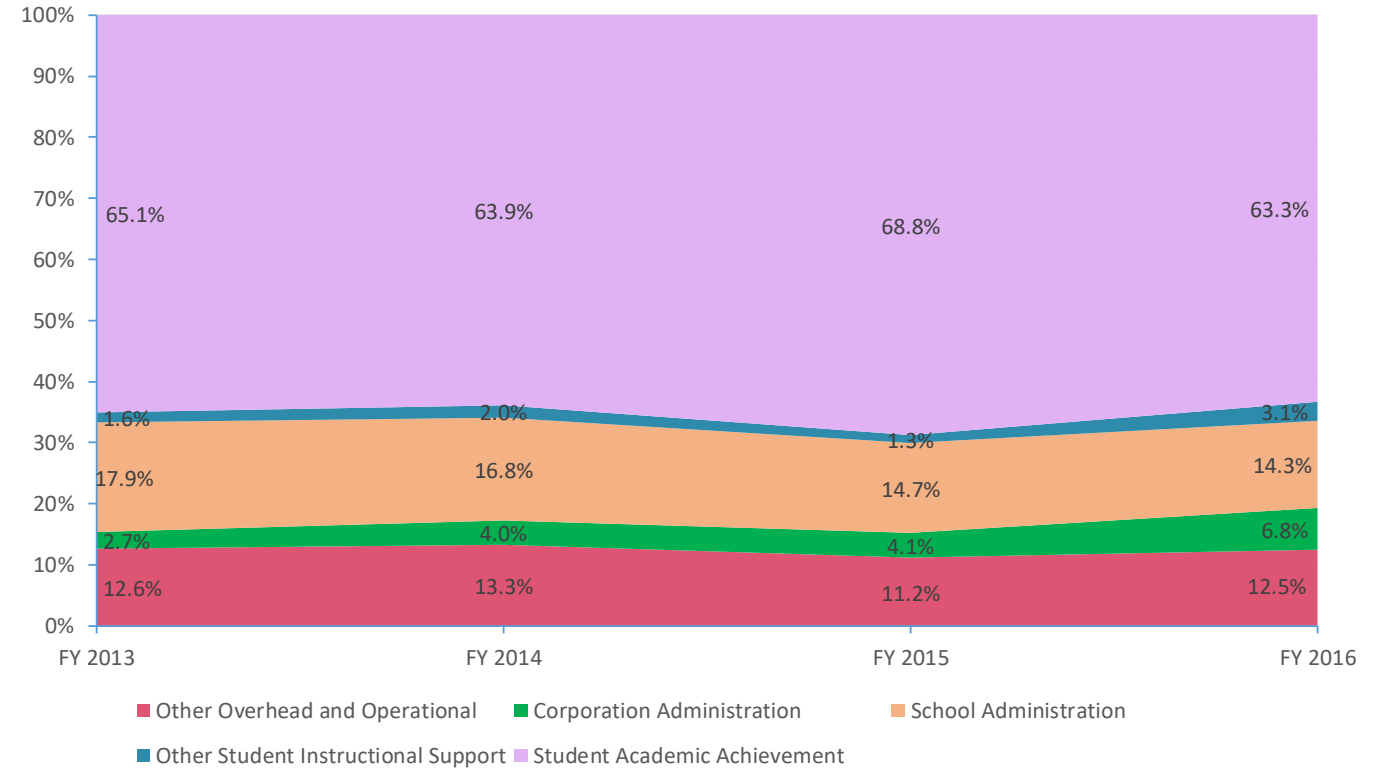
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$37,185 | 19.2% | \$651,062 | 21.3% | \$681,981 | 13.5% | \$753,191 | 8.5% | \$688,098 | 14.2% | \$864,794 | 17.7% |
| Non Operational | \$40,119 | 20.7% | \$469,061 | 15.3% | \$557,000 | 11.0% | \$4,503,877 | 51.1% | \$261,120 | 5.4% | \$359,517 | 7.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$77,304 | 40.0% | \$1,120,123 | 36.7% | \$1,238,981 | 24.5% | \$5,257,068 | 59.6% | \$949,219 | 19.6% | \$1,224,311 | 25.0% |

| | | | | | | |
|--------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$193,400 | \$3,056,186 | \$5,051,970 | \$8,817,401 | \$4,836,997 | \$4,899,494 |
|--------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

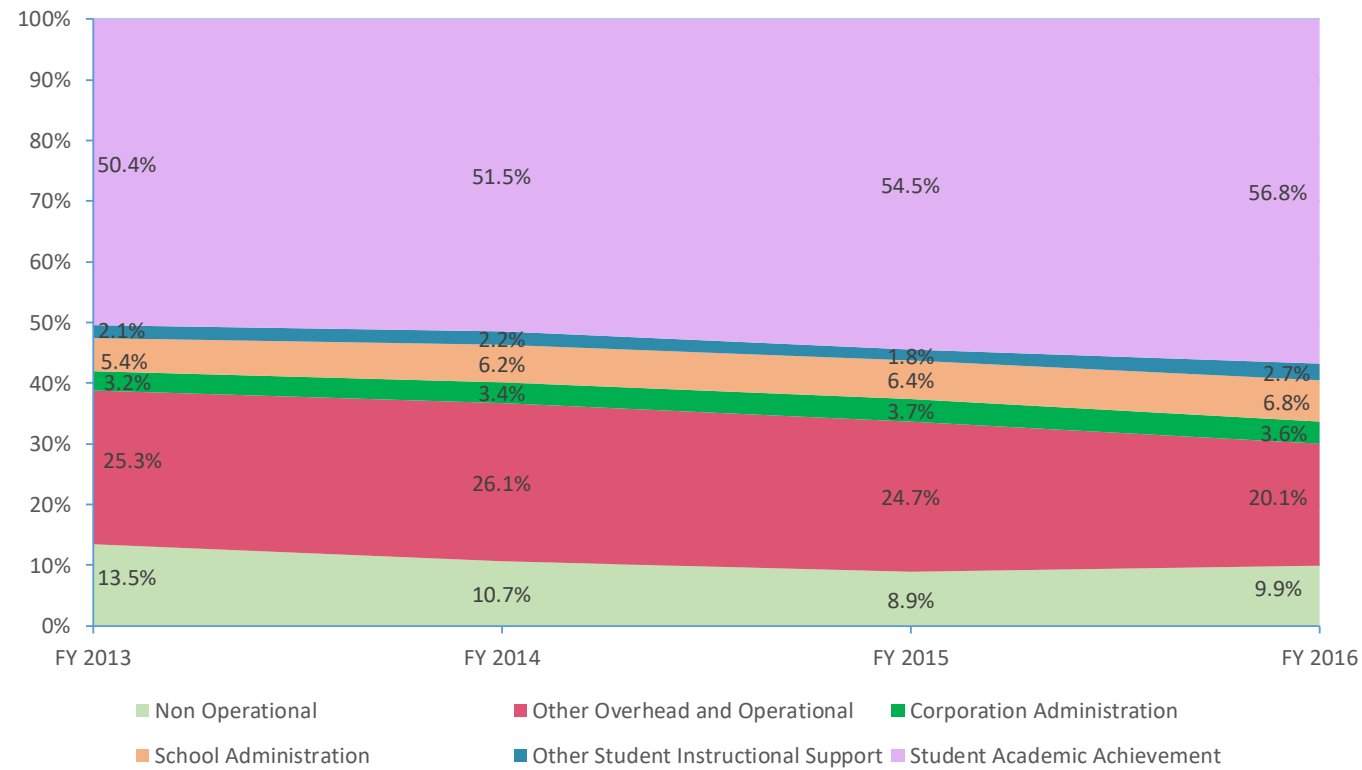
School Corporation Expenditures by Account
Biannual Financial Report Data
Barr-Reeve Com Schools Inc (1315)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$4,362,631 | 60.4% | \$4,584,252 | 59.3% | \$4,383,142 | 50.4% | \$4,448,037 | 51.5% | \$4,507,066 | 54.5% | \$4,652,169 | 56.8% |
| Student Instructional Support | \$427,331 | 5.9% | \$556,935 | 7.2% | \$659,634 | 7.6% | \$726,467 | 8.4% | \$674,972 | 8.2% | \$782,521 | 9.6% |
| Total | \$4,789,962 | 66.3% | \$5,141,187 | 66.6% | \$5,042,776 | 58.0% | \$5,174,504 | 59.9% | \$5,182,037 | 62.6% | \$5,434,690 | 66.3% |

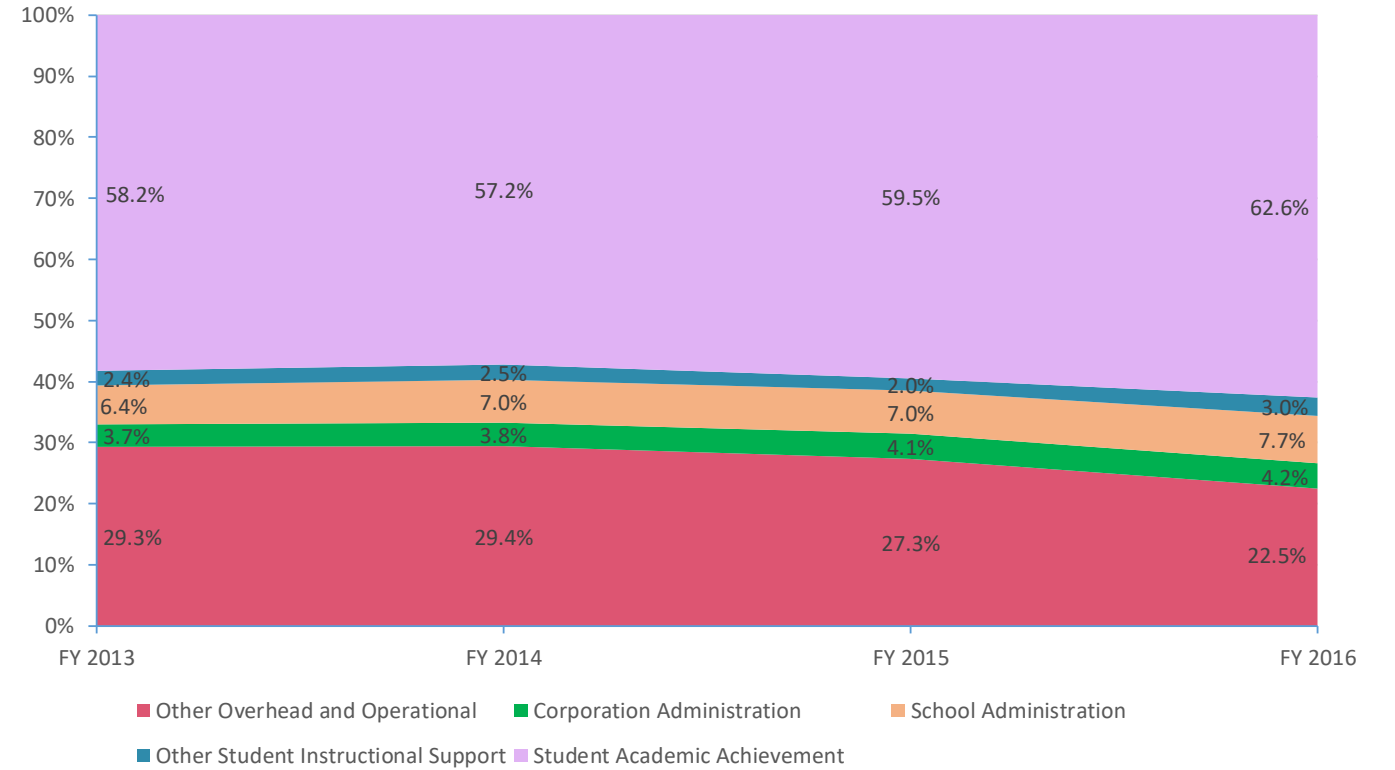
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,347,509 | 18.7% | \$1,579,872 | 20.5% | \$2,478,235 | 28.5% | \$2,547,343 | 29.5% | \$2,355,409 | 28.5% | \$1,945,918 | 23.7% |
| Non Operational | \$1,084,420 | 15.0% | \$1,003,773 | 13.0% | \$1,169,136 | 13.5% | \$920,758 | 10.7% | \$738,304 | 8.9% | \$813,145 | 9.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$2,431,929 | 33.7% | \$2,583,645 | 33.4% | \$3,647,371 | 42.0% | \$3,468,101 | 40.1% | \$3,093,713 | 37.4% | \$2,759,064 | 33.7% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$7,221,891 | | \$7,724,832 | | \$8,690,147 | | \$8,642,604 | | \$8,275,750 | | \$8,193,754 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

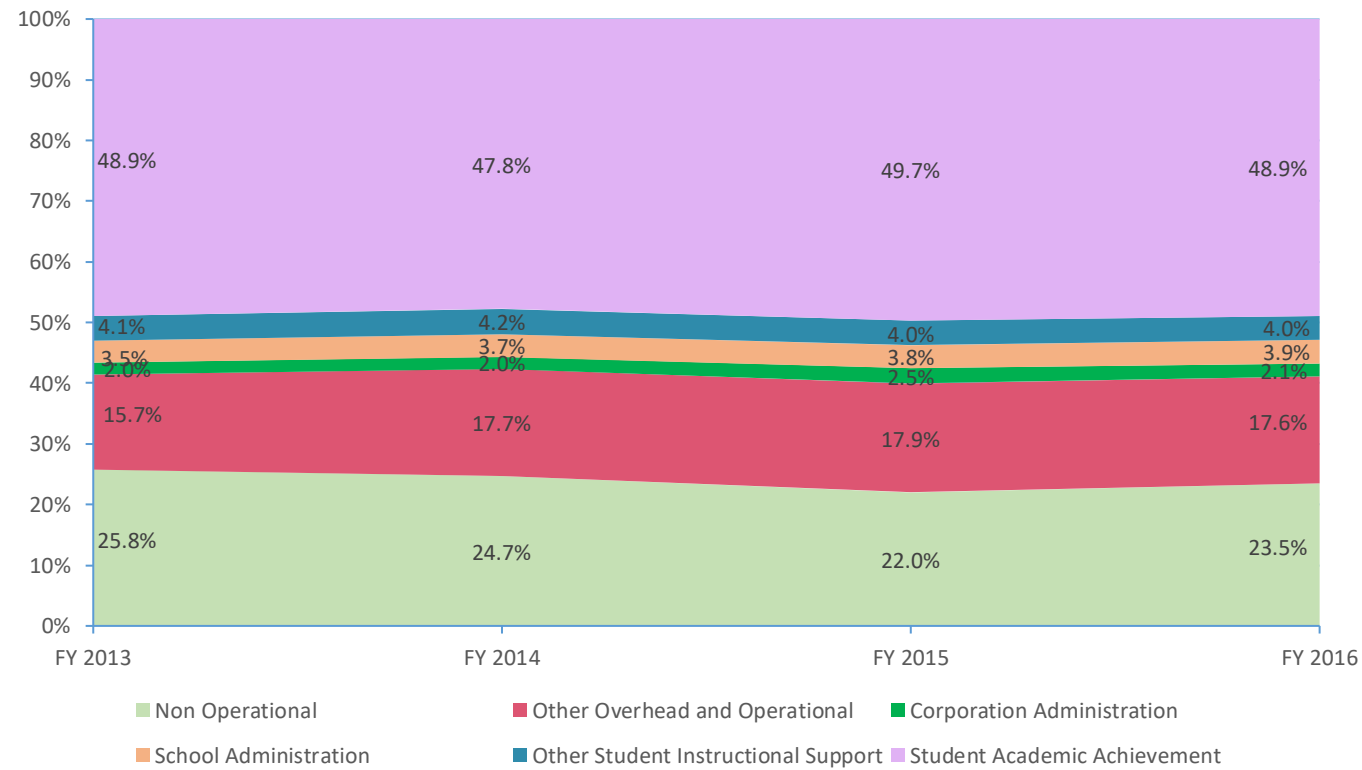
School Corporation Expenditures by Account
Biannual Financial Report Data
Bartholomew Con School Corp (365)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$60,602,399 | 52.8% | \$62,231,355 | 44.3% | \$65,398,946 | 48.9% | \$64,014,912 | 47.8% | \$69,148,106 | 49.7% | \$66,193,539 | 48.9% |
| Student Instructional Support | \$9,353,302 | 8.2% | \$10,145,099 | 7.2% | \$10,226,025 | 7.7% | \$10,544,547 | 7.9% | \$10,908,221 | 7.8% | \$10,704,984 | 7.9% |
| Total | \$69,955,701 | 61.0% | \$72,376,454 | 51.5% | \$75,624,971 | 56.6% | \$74,559,458 | 55.7% | \$80,056,327 | 57.5% | \$76,898,523 | 56.8% |

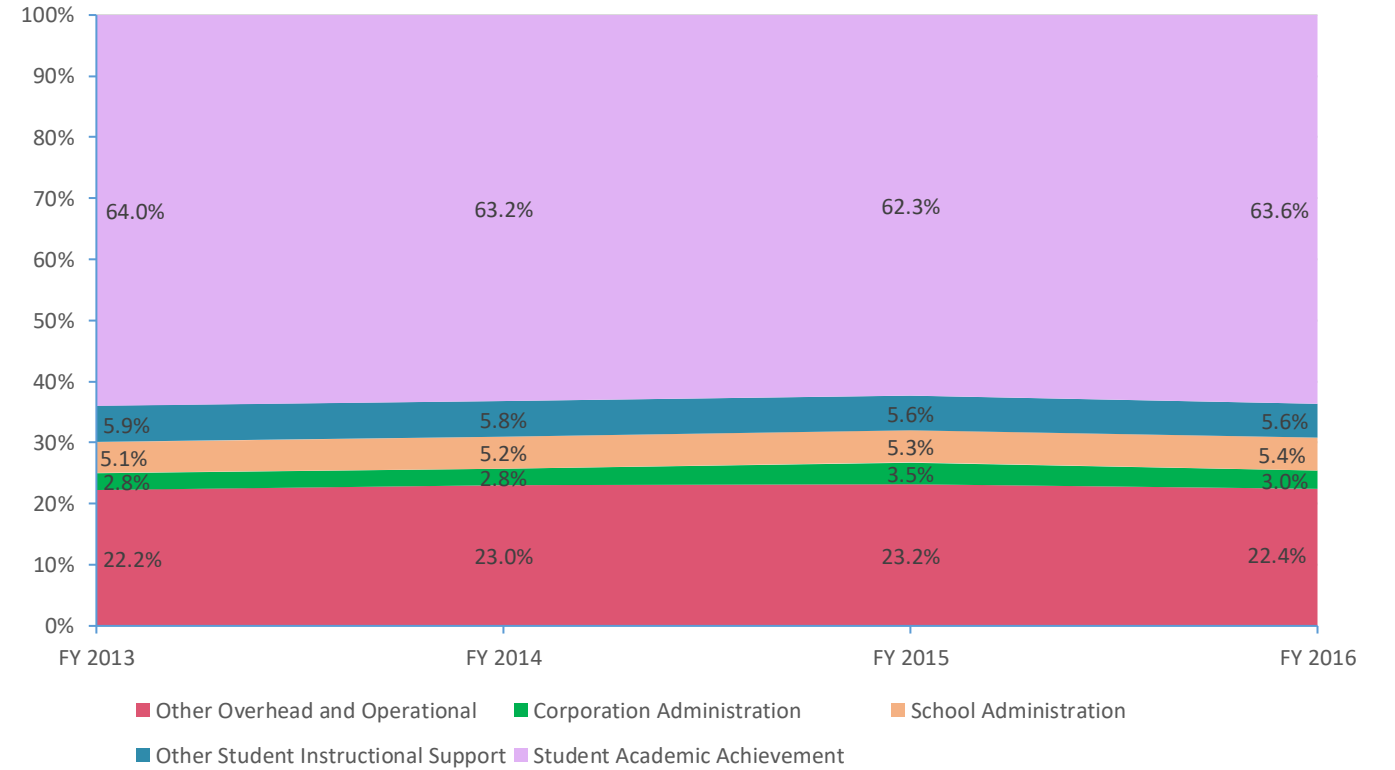
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$21,677,346 | 18.9% | \$38,464,428 | 27.4% | \$23,531,821 | 17.6% | \$26,319,622 | 19.6% | \$28,421,283 | 20.4% | \$26,705,147 | 19.7% |
| Non Operational | \$23,117,700 | 20.1% | \$29,634,801 | 21.1% | \$34,485,212 | 25.8% | \$33,093,415 | 24.7% | \$30,663,530 | 22.0% | \$31,863,876 | 23.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$44,795,046 | 39.0% | \$68,099,229 | 48.5% | \$58,017,033 | 43.4% | \$59,413,036 | 44.3% | \$59,084,814 | 42.5% | \$58,569,024 | 43.2% |

| | | | | | | | | | | | |
|--------------------|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|
| Grand Total | \$114,750,747 | | \$140,475,683 | | \$133,642,004 | | \$133,972,495 | | \$139,141,141 | | \$135,467,547 |
|--------------------|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

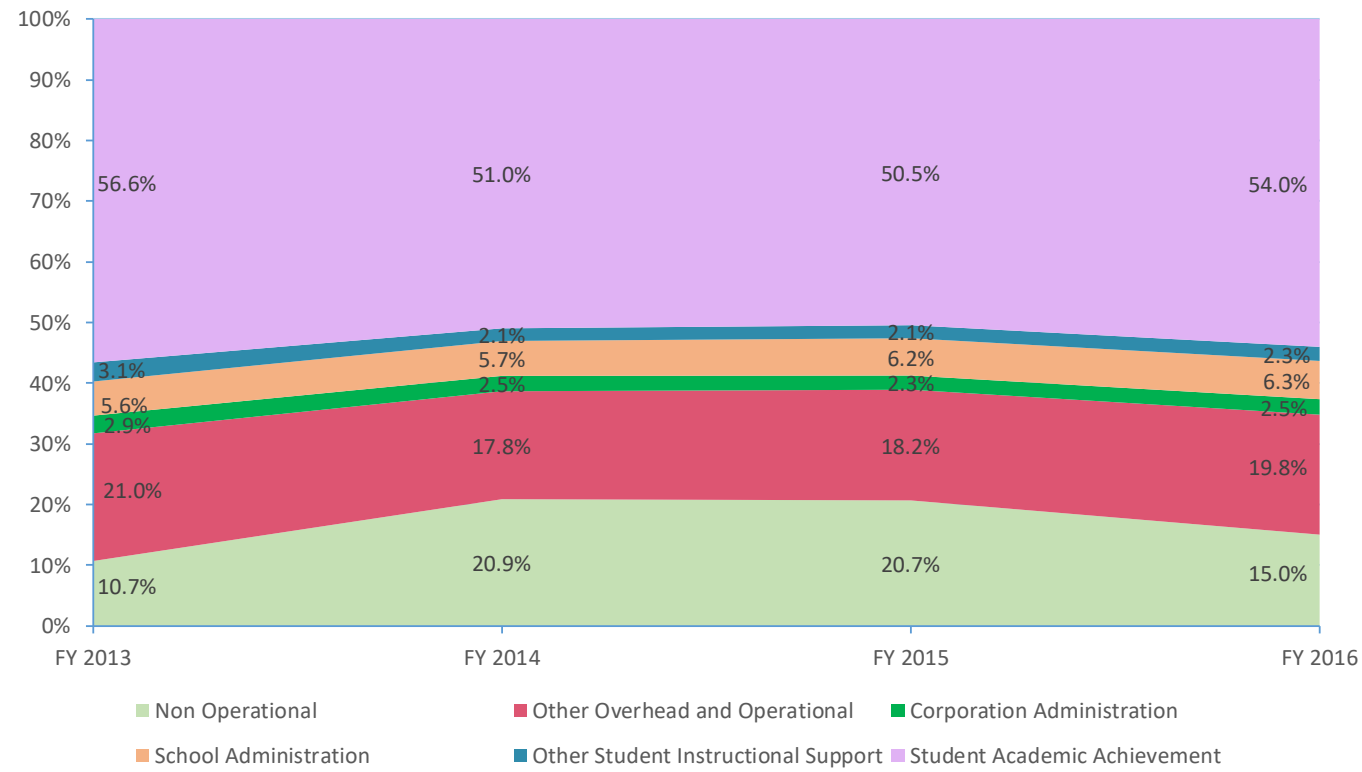
School Corporation Expenditures by Account
Biannual Financial Report Data
Batesville Community Sch Corp (6895)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$9,010,181 | 54.1% | \$10,116,484 | 53.6% | \$10,976,671 | 56.6% | \$11,494,413 | 51.0% | \$11,577,199 | 50.5% | \$12,163,988 | 54.0% |
| Student Instructional Support | \$1,360,832 | 8.2% | \$1,583,268 | 8.4% | \$1,701,879 | 8.8% | \$1,767,350 | 7.8% | \$1,903,233 | 8.3% | \$1,941,708 | 8.6% |
| Total | \$10,371,014 | 62.3% | \$11,699,752 | 62.0% | \$12,678,550 | 65.4% | \$13,261,763 | 58.8% | \$13,480,432 | 58.7% | \$14,105,696 | 62.6% |

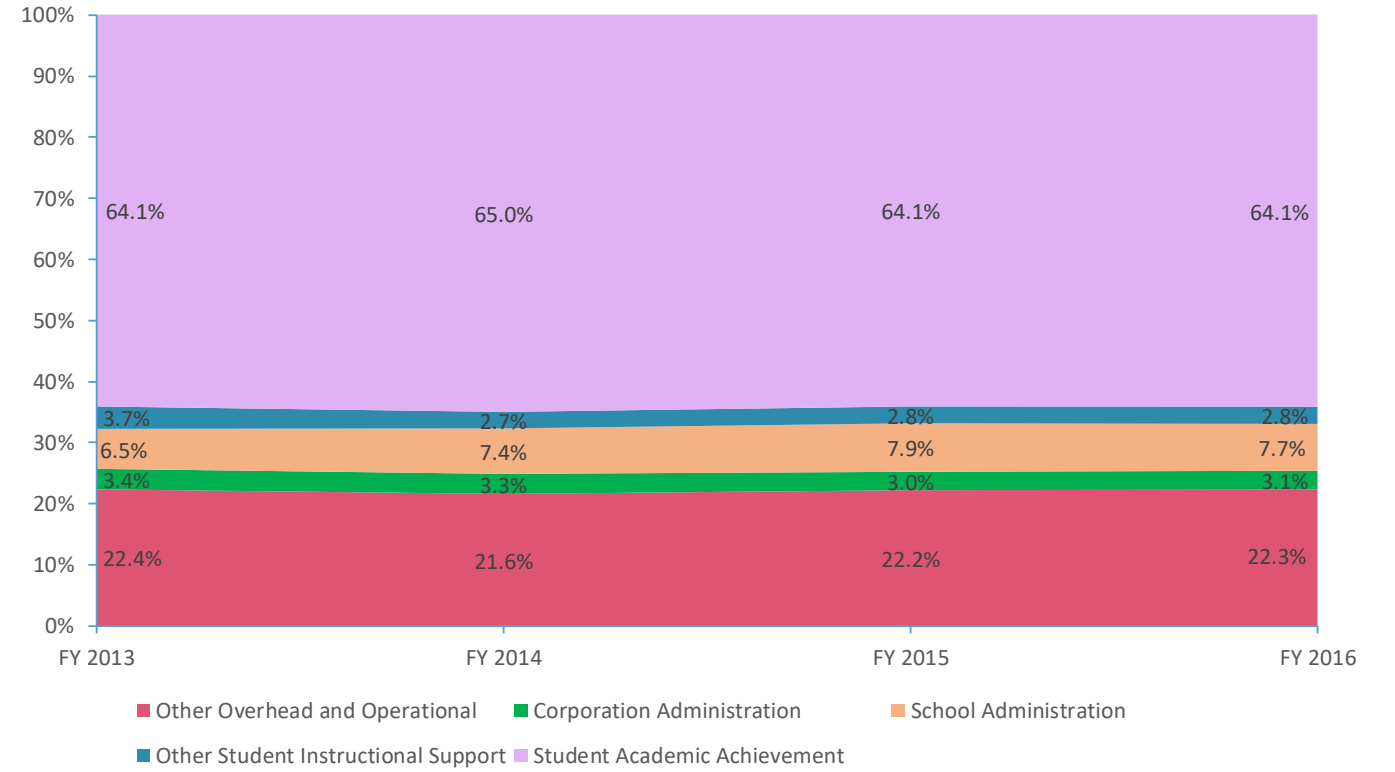
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,717,016 | 22.3% | \$4,240,089 | 22.5% | \$4,646,734 | 24.0% | \$4,581,872 | 20.3% | \$4,721,208 | 20.6% | \$5,025,661 | 22.3% |
| Non Operational | \$2,564,311 | 15.4% | \$2,921,090 | 15.5% | \$2,075,423 | 10.7% | \$4,710,132 | 20.9% | \$4,745,053 | 20.7% | \$3,386,816 | 15.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$6,281,327 | 37.7% | \$7,161,179 | 38.0% | \$6,722,156 | 34.6% | \$9,292,005 | 41.2% | \$9,466,261 | 41.3% | \$8,412,477 | 37.4% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$16,652,341 | | \$18,860,931 | | \$19,400,706 | | \$22,553,767 | | \$22,946,692 | | \$22,518,173 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

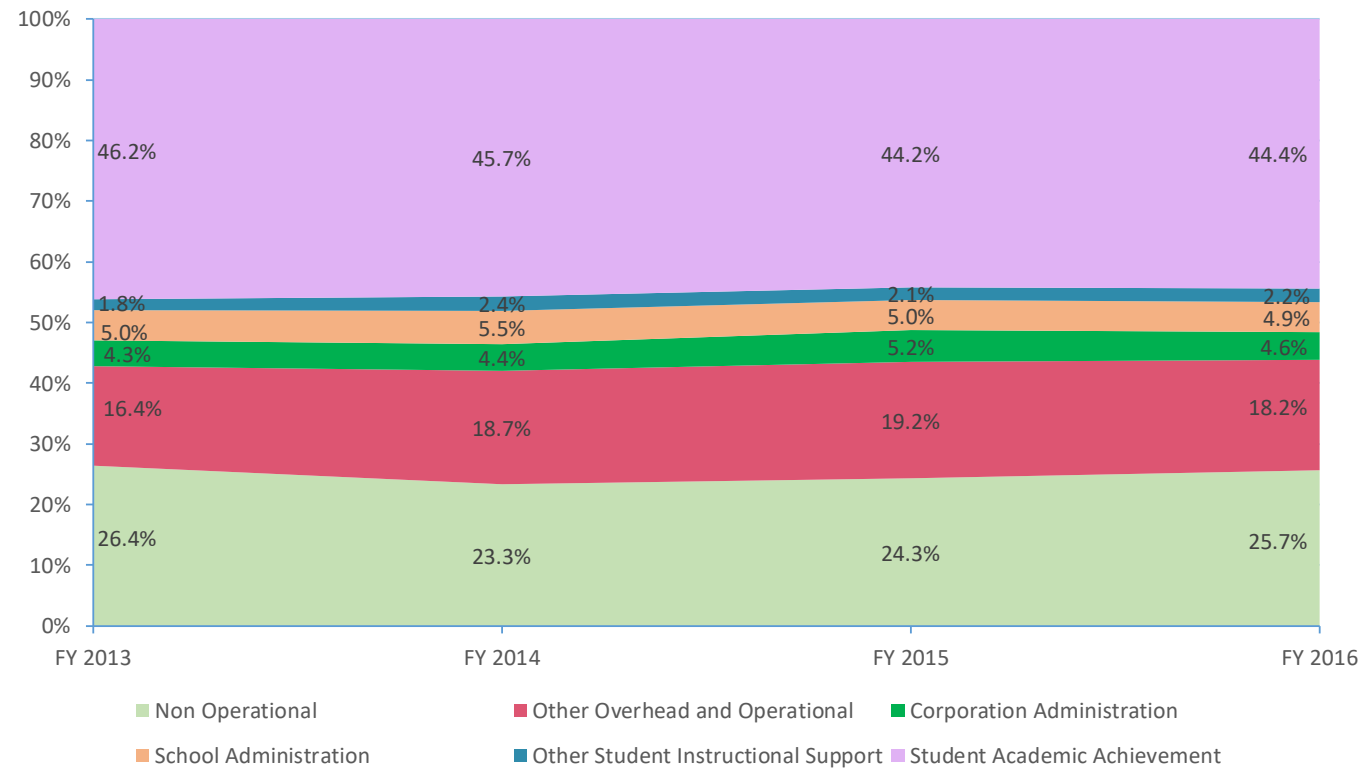
School Corporation Expenditures by Account
Biannual Financial Report Data
Baugo Community Schools (2260)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$9,538,326 | 49.9% | \$9,125,483 | 45.3% | \$9,351,162 | 46.2% | \$8,959,138 | 45.7% | \$9,101,245 | 44.2% | \$9,118,402 | 44.4% |
| Student Instructional Support | \$1,002,273 | 5.2% | \$1,185,767 | 5.9% | \$1,370,916 | 6.8% | \$1,541,365 | 7.9% | \$1,448,257 | 7.0% | \$1,475,262 | 7.2% |
| Total | \$10,540,600 | 55.1% | \$10,311,250 | 51.2% | \$10,722,078 | 52.9% | \$10,500,503 | 53.6% | \$10,549,502 | 51.2% | \$10,593,664 | 51.6% |

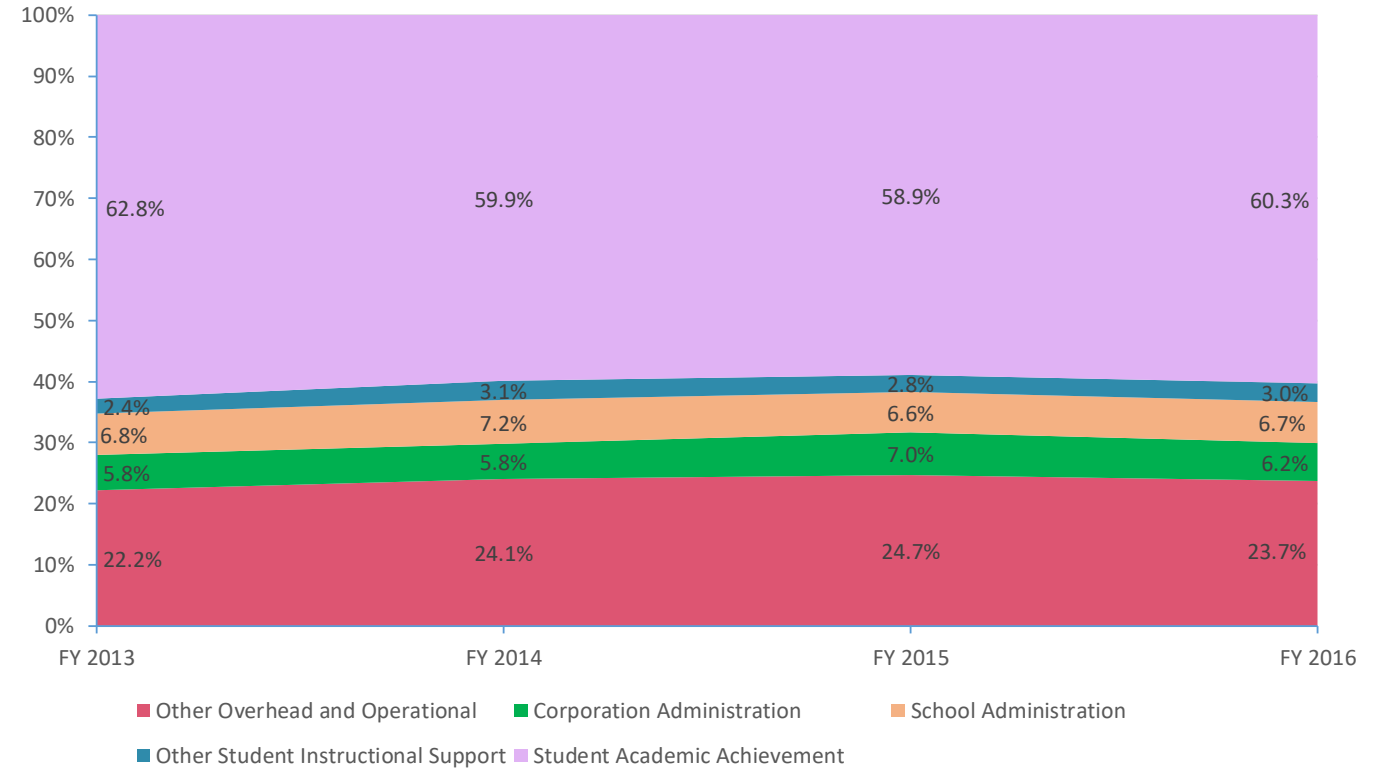
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|---------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,790,290 | 19.8% | \$4,554,616 | 22.6% | \$4,181,938 | 20.7% | \$4,523,413 | 23.1% | \$5,029,301 | 24.4% | \$4,672,031 | 22.8% |
| Non Operational | \$4,800,429 | 25.1% | \$5,268,666 | 26.2% | \$5,346,250 | 26.4% | \$4,574,860 | 23.3% | \$5,006,632 | 24.3% | \$5,266,564 | 25.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$8,590,719 | 44.9% | \$9,823,282 | 48.8% | \$9,528,188 | 47.1% | \$9,098,273 | 46.4% | \$10,035,933 | 48.8% | \$9,938,595 | 48.4% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$19,131,319 | | \$20,134,532 | | \$20,250,267 | | \$19,598,776 | | \$20,585,435 | | \$20,532,259 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

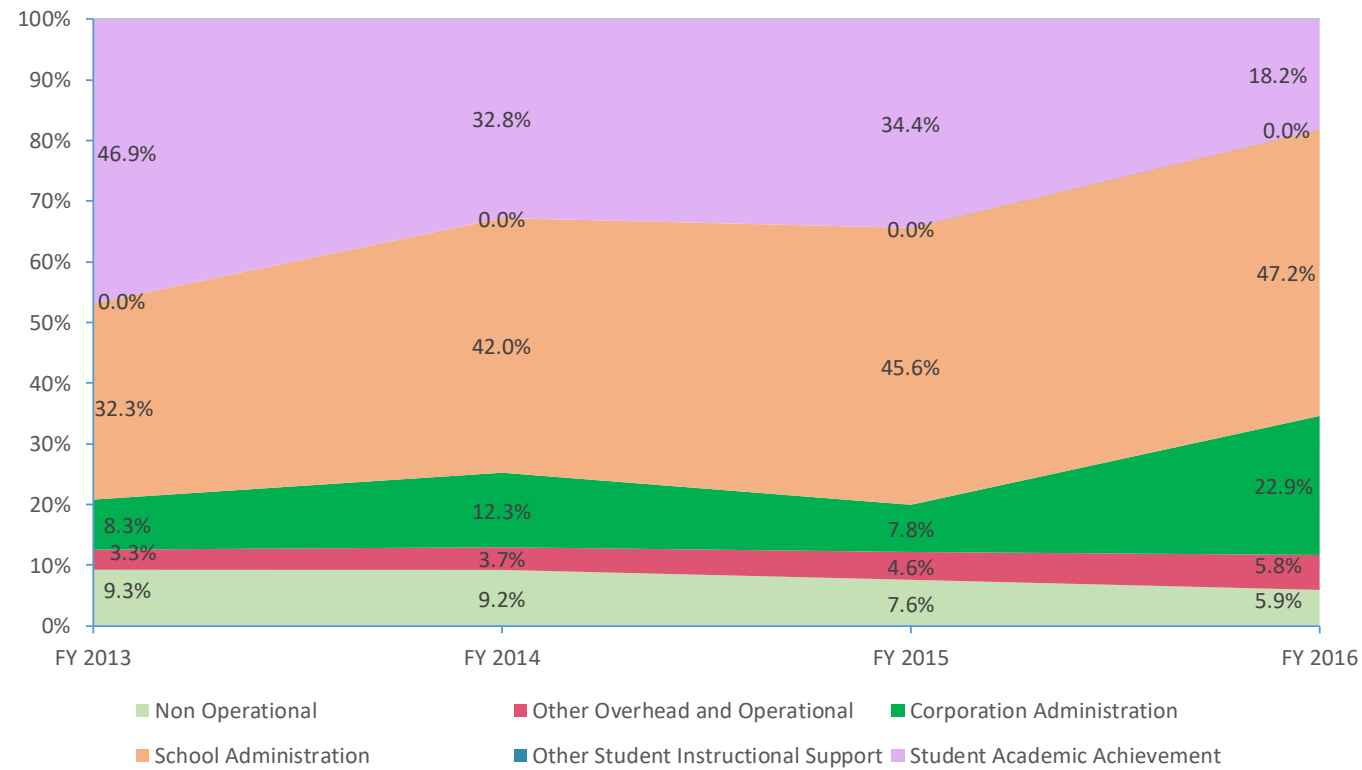
School Corporation Expenditures by Account
Biannual Financial Report Data
Beacon Academy (9830)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$180,299 | 27.9% | \$196,124 | 46.9% | \$109,519 | 32.8% | \$101,144 | 34.4% | \$34,777 | 18.2% |
| Student Instructional Support | \$0 | NA | \$147,515 | 22.8% | \$135,233 | 32.3% | \$140,170 | 42.0% | \$134,136 | 45.6% | \$90,396 | 47.2% |
| Total | \$0 | NA | \$327,814 | 50.7% | \$331,357 | 79.2% | \$249,689 | 74.8% | \$235,280 | 80.0% | \$125,173 | 65.4% |

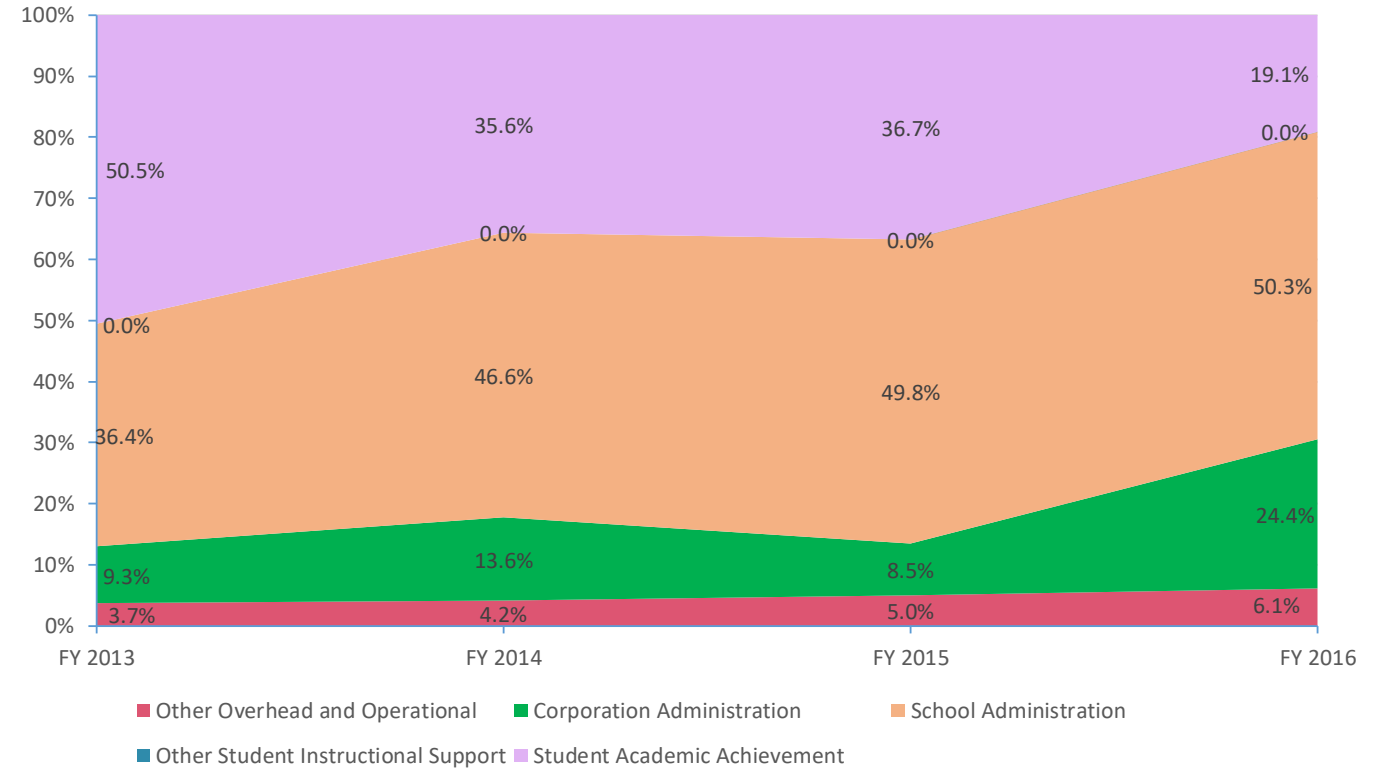
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$42,543 | 6.6% | \$48,385 | 11.6% | \$53,490 | 16.0% | \$36,327 | 12.4% | \$54,854 | 28.7% |
| Non Operational | \$0 | NA | \$276,485 | 42.7% | \$38,722 | 9.3% | \$30,808 | 9.2% | \$22,330 | 7.6% | \$11,349 | 5.9% |
| Not Categorized | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$319,028 | 49.3% | \$87,107 | 20.8% | \$84,298 | 25.2% | \$58,657 | 20.0% | \$66,203 | 34.6% |

| | | | | | | |
|--------------------|------------|------------------|------------------|------------------|------------------|------------------|
| Grand Total | \$0 | \$646,842 | \$418,464 | \$333,986 | \$293,938 | \$191,375 |
|--------------------|------------|------------------|------------------|------------------|------------------|------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

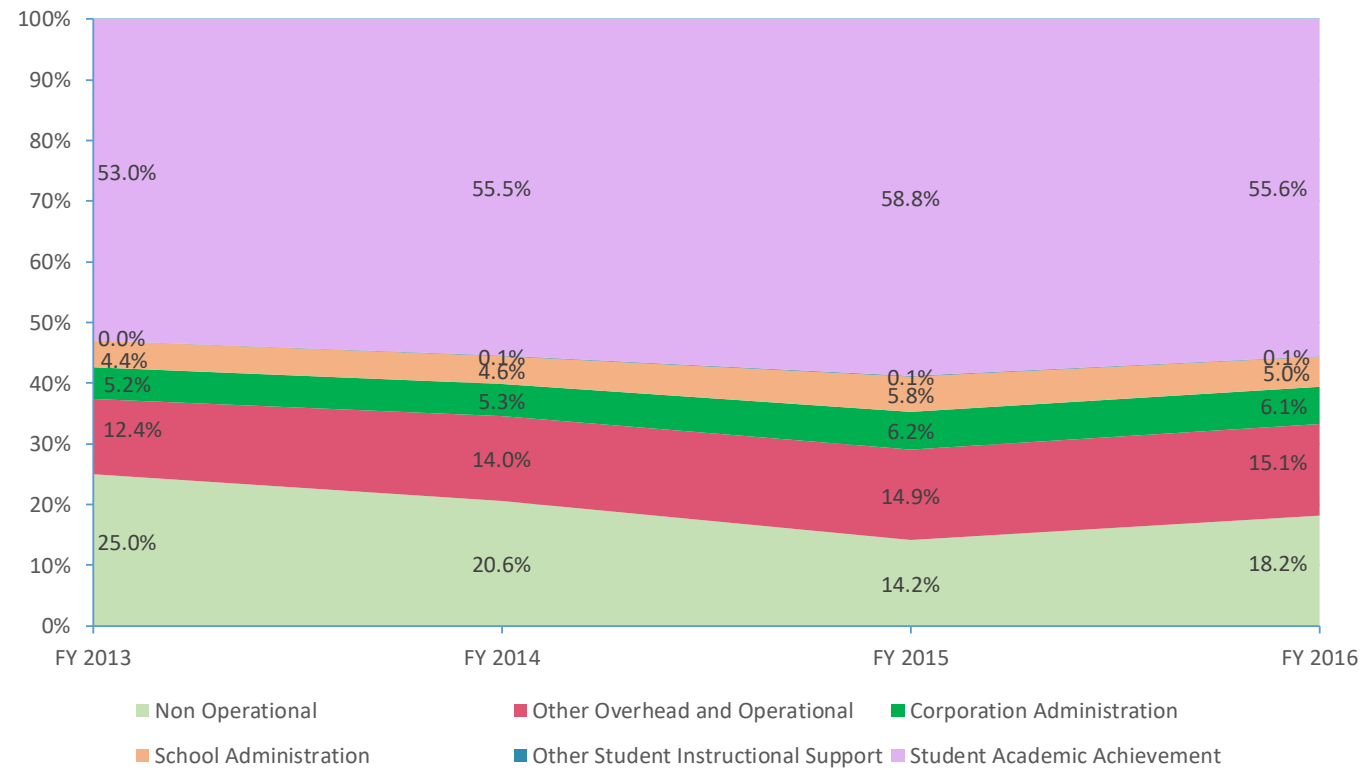
School Corporation Expenditures by Account
Biannual Financial Report Data
Beech Grove City Schools (5380)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$11,274,459 | 53.3% | \$14,868,862 | 56.1% | \$17,693,081 | 53.0% | \$17,533,219 | 55.5% | \$19,308,563 | 58.8% | \$20,152,088 | 55.6% |
| Student Instructional Support | \$1,635,826 | 7.7% | \$1,305,077 | 4.9% | \$1,477,042 | 4.4% | \$1,477,290 | 4.7% | \$1,943,198 | 5.9% | \$1,823,129 | 5.0% |
| Total | \$12,910,285 | 61.0% | \$16,173,939 | 61.1% | \$19,170,123 | 57.4% | \$19,010,509 | 60.1% | \$21,251,762 | 64.7% | \$21,975,217 | 60.6% |

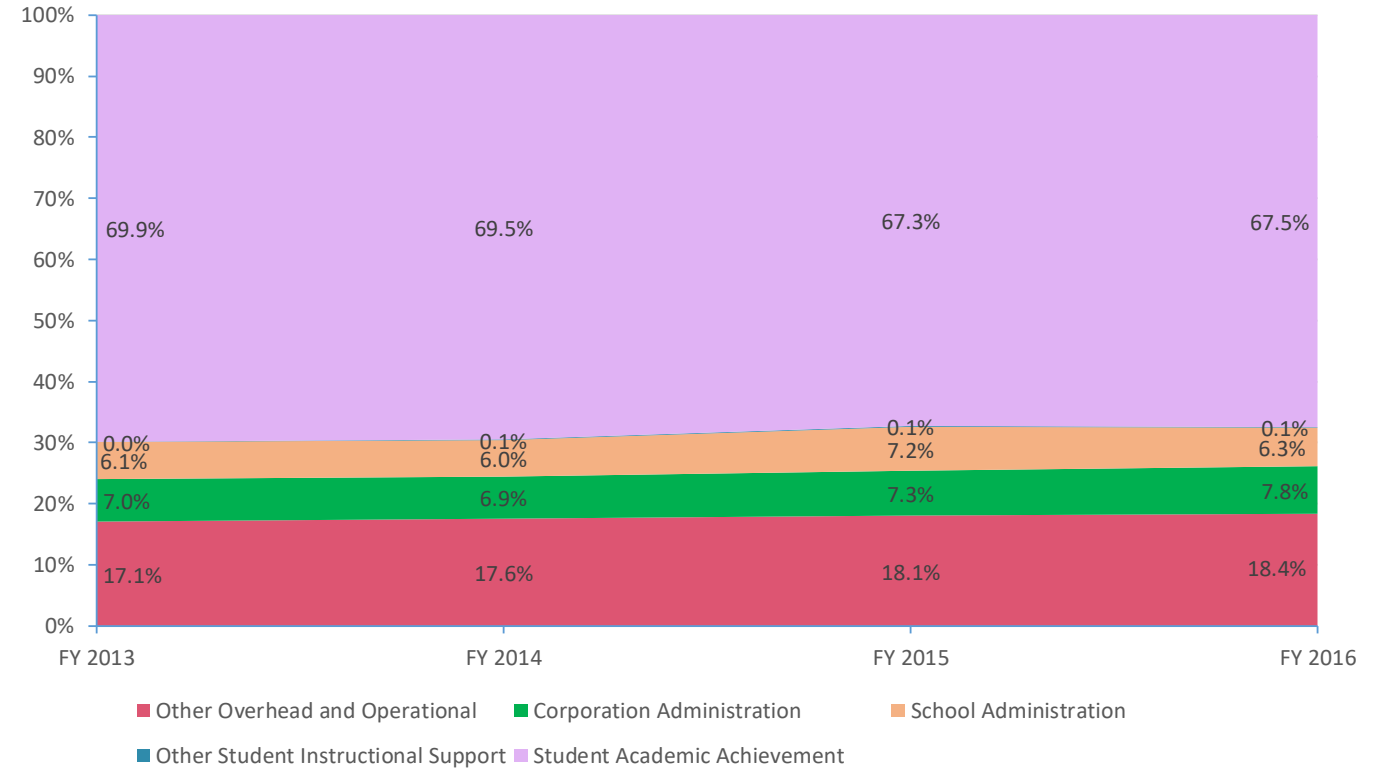
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,711,363 | 22.3% | \$4,939,397 | 18.7% | \$5,888,879 | 17.6% | \$6,095,222 | 19.3% | \$6,932,143 | 21.1% | \$7,698,083 | 21.2% |
| Non Operational | \$3,529,889 | 16.7% | \$5,367,454 | 20.3% | \$8,351,314 | 25.0% | \$6,507,361 | 20.6% | \$4,648,703 | 14.2% | \$6,588,987 | 18.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$8,241,252 | 39.0% | \$10,306,851 | 38.9% | \$14,240,193 | 42.6% | \$12,602,583 | 39.9% | \$11,580,845 | 35.3% | \$14,287,070 | 39.4% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$21,151,537 | | \$26,480,790 | | \$33,410,316 | | \$31,613,092 | | \$32,832,607 | | \$36,262,287 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

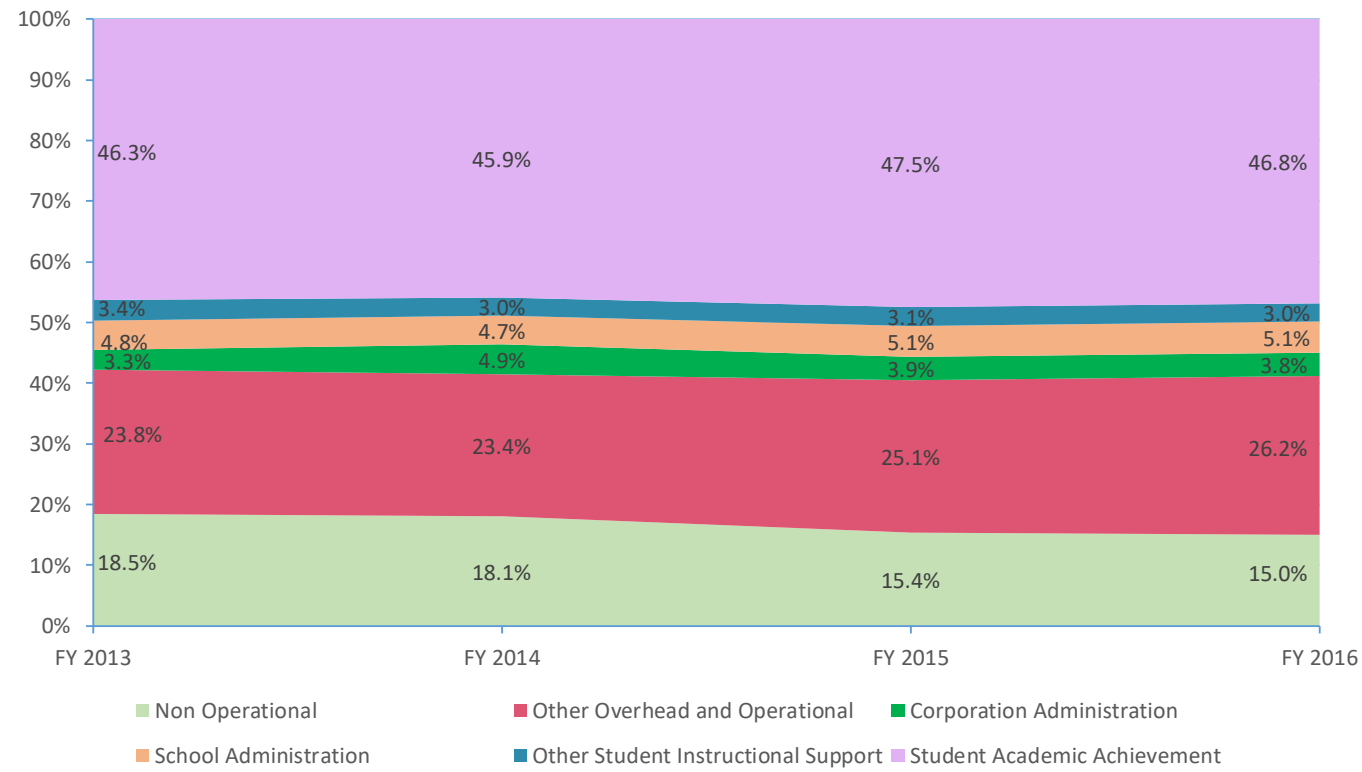
School Corporation Expenditures by Account
Biannual Financial Report Data
Benton Community School Corp (395)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$10,733,919 | 44.8% | \$10,110,894 | 47.0% | \$9,730,762 | 46.3% | \$9,807,744 | 45.9% | \$9,791,330 | 47.5% | \$10,252,572 | 46.8% |
| Student Instructional Support | \$1,623,428 | 6.8% | \$1,790,830 | 8.3% | \$1,728,339 | 8.2% | \$1,647,364 | 7.7% | \$1,692,749 | 8.2% | \$1,778,274 | 8.1% |
| Total | \$12,357,348 | 51.6% | \$11,901,723 | 55.3% | \$11,459,101 | 54.5% | \$11,455,108 | 53.6% | \$11,484,079 | 55.7% | \$12,030,846 | 55.0% |

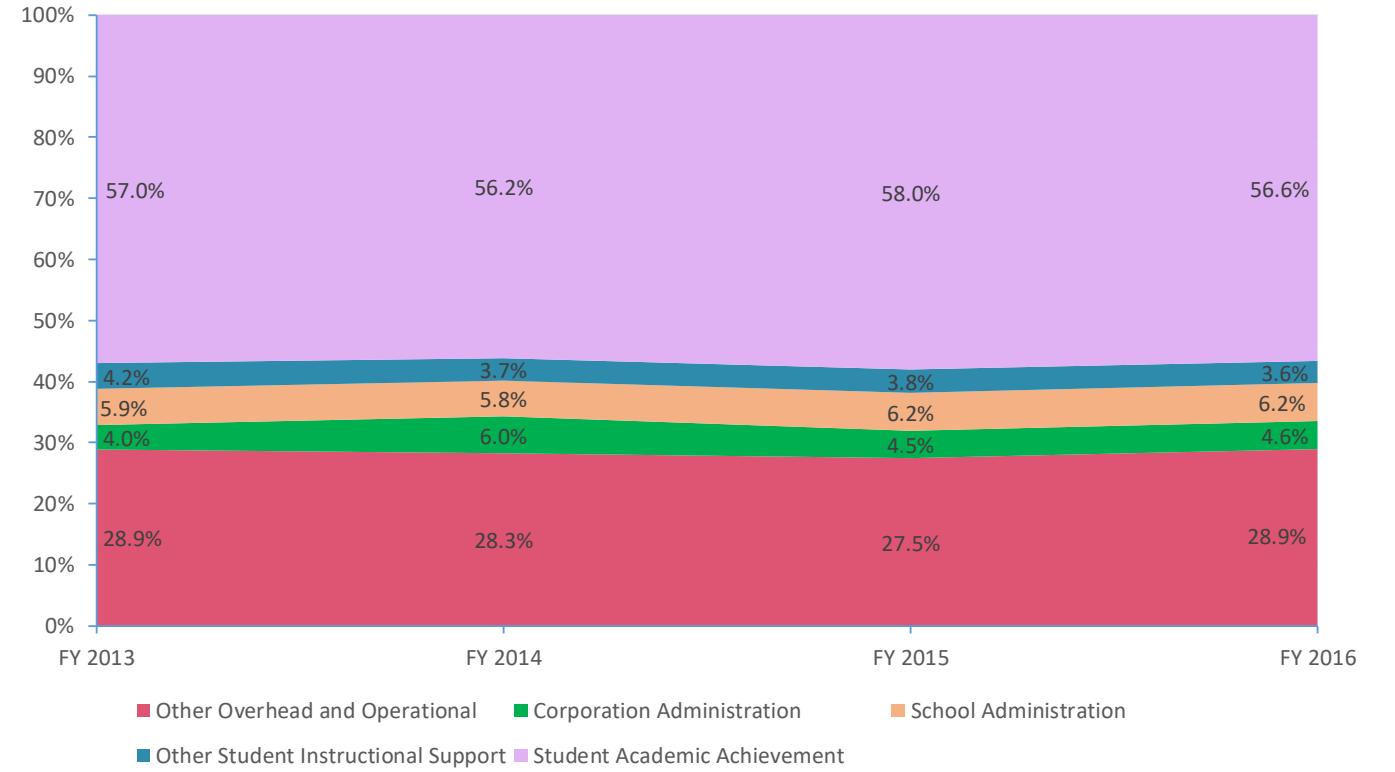
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$5,243,163 | 21.9% | \$5,543,357 | 25.8% | \$5,682,374 | 27.0% | \$6,055,851 | 28.3% | \$5,975,121 | 29.0% | \$6,569,484 | 30.0% |
| Non Operational | \$6,368,598 | 26.6% | \$4,076,400 | 18.9% | \$3,878,117 | 18.5% | \$3,860,580 | 18.1% | \$3,171,018 | 15.4% | \$3,284,143 | 15.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$11,611,762 | 48.4% | \$9,619,757 | 44.7% | \$9,560,490 | 45.5% | \$9,916,431 | 46.4% | \$9,146,139 | 44.3% | \$9,853,627 | 45.0% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$23,969,110 | | \$21,521,480 | | \$21,019,592 | | \$21,371,539 | | \$20,630,218 | | \$21,884,473 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

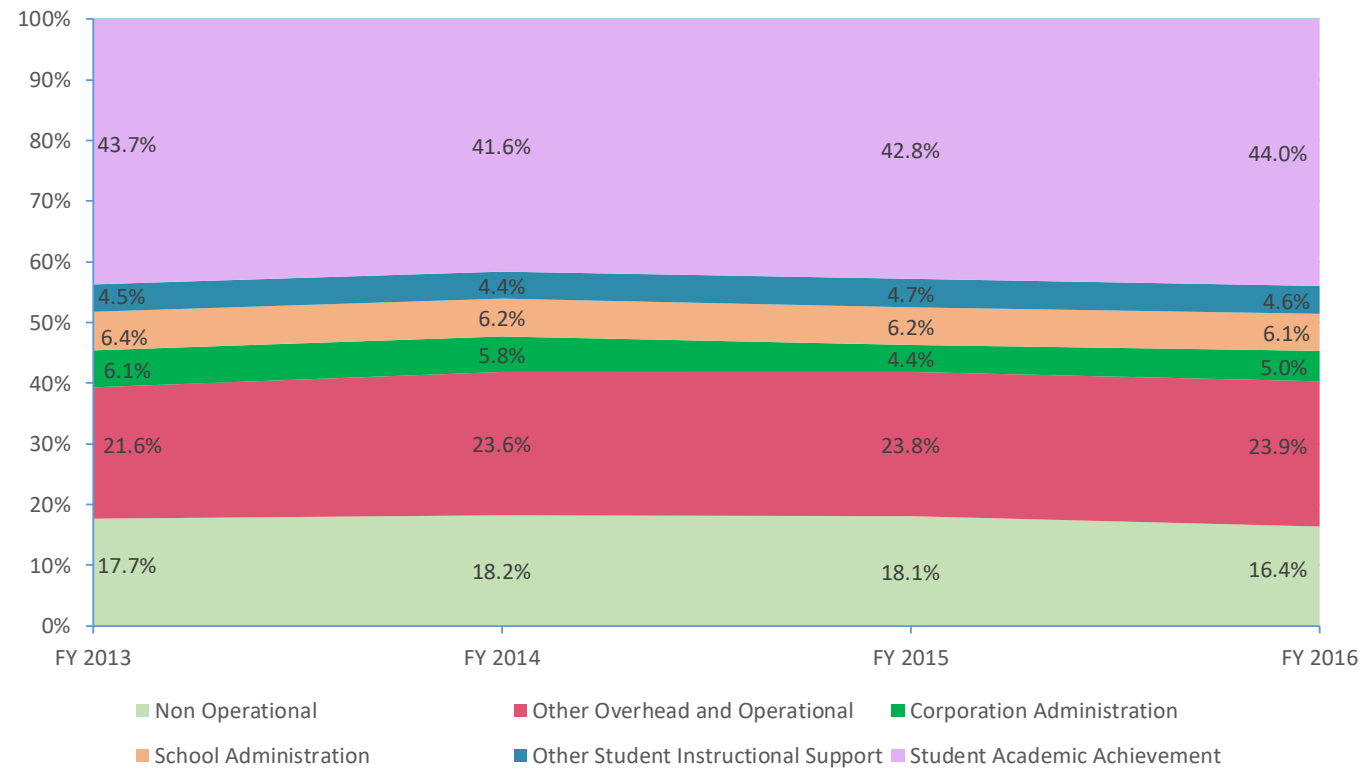
School Corporation Expenditures by Account
Biannual Financial Report Data
Blackford County Schools (515)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|--------------------|--------------|---------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$12,019,222 | 54.3% | \$10,704,862 | 49.4% | \$8,129,502 | 43.7% | \$7,801,458 | 41.6% | \$8,024,978 | 42.8% | \$7,788,700 | 44.0% |
| Student Instructional Support | \$1,892,386 | 8.6% | \$1,938,884 | 8.9% | \$2,021,402 | 10.9% | \$2,003,068 | 10.7% | \$2,044,307 | 10.9% | \$1,893,249 | 10.7% |
| Total | \$13,911,608 | 62.9% | \$12,643,746 | 58.3% | \$10,150,904 | 54.6% | \$9,804,526 | 52.3% | \$10,069,284 | 53.7% | \$9,681,949 | 54.7% |

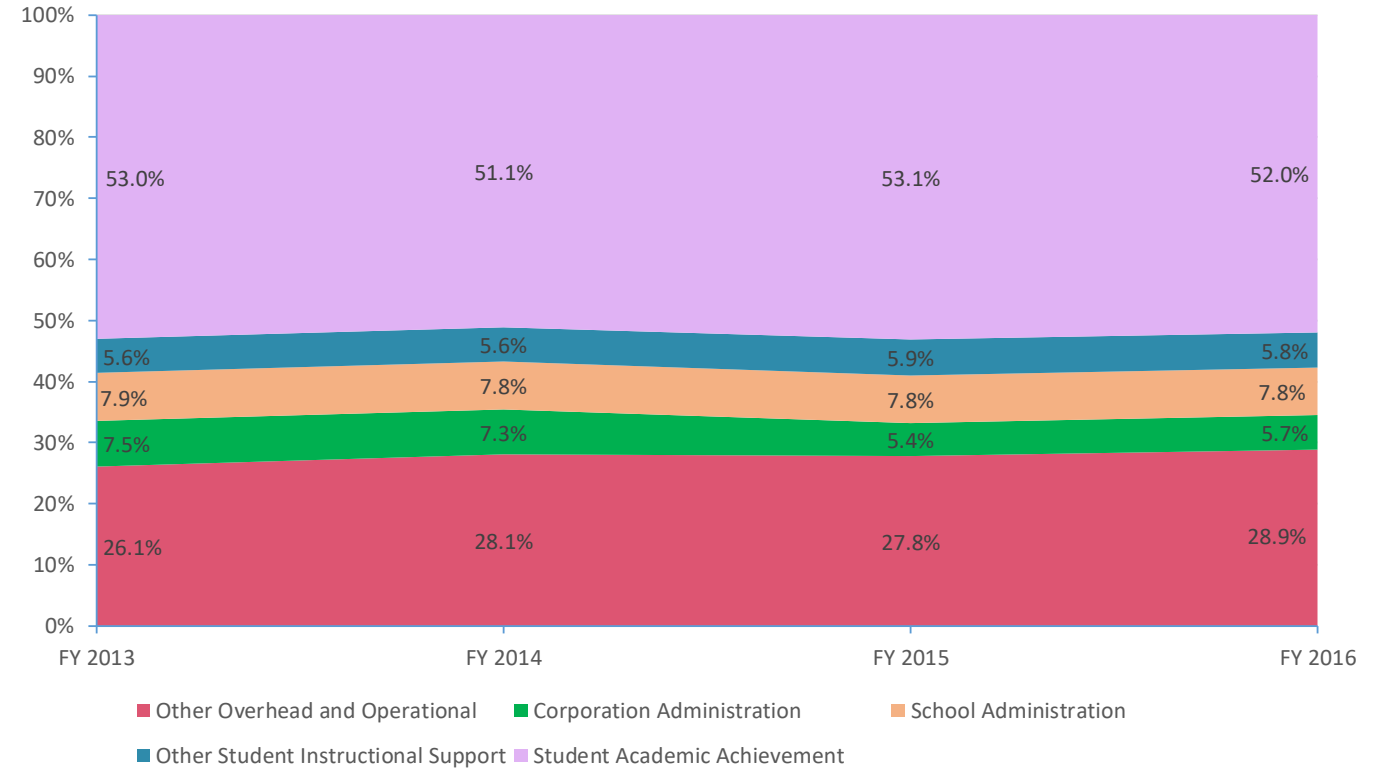
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,470,904 | 20.2% | \$5,354,085 | 24.7% | \$5,155,083 | 27.7% | \$5,522,256 | 29.5% | \$5,289,478 | 28.2% | \$5,126,592 | 29.0% |
| Non Operational | \$3,739,520 | 16.9% | \$3,693,570 | 17.0% | \$3,284,591 | 17.7% | \$3,417,015 | 18.2% | \$3,389,985 | 18.1% | \$2,899,315 | 16.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$8,210,424 | 37.1% | \$9,047,655 | 41.7% | \$8,439,674 | 45.4% | \$8,939,271 | 47.7% | \$8,679,463 | 46.3% | \$8,025,907 | 45.3% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$22,122,032 | \$21,691,401 | \$18,590,578 | \$18,743,796 | \$18,748,747 | \$17,707,857 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

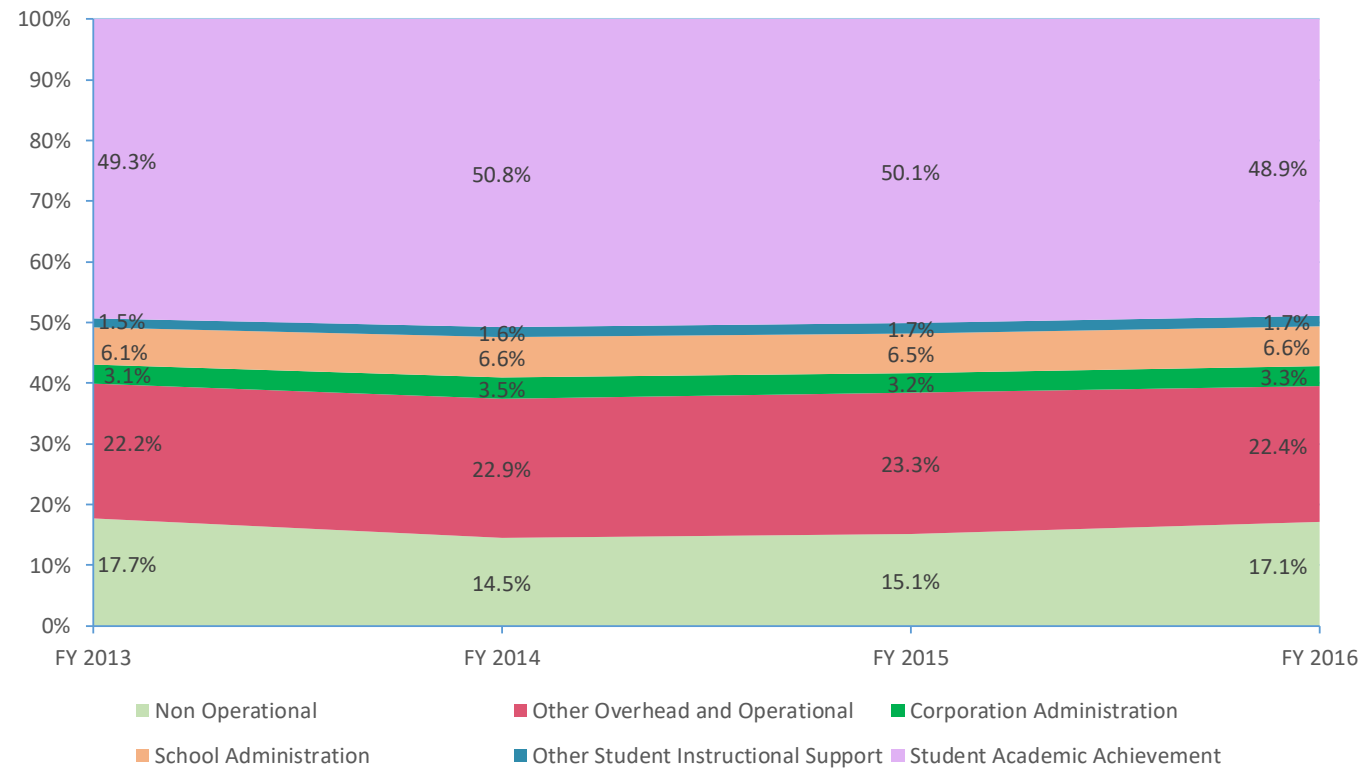
**School Corporation Expenditures by Account
Biannual Financial Report Data
Bloomfield School District (2020)**

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$4,954,362 | 50.7% | \$5,193,083 | 51.9% | \$4,711,898 | 49.3% | \$4,379,891 | 50.8% | \$4,361,528 | 50.1% | \$4,247,495 | 48.9% |
| Student Instructional Support | \$757,072 | 7.7% | \$778,032 | 7.8% | \$727,402 | 7.6% | \$715,559 | 8.3% | \$718,649 | 8.3% | \$719,614 | 8.3% |
| Total | \$5,711,434 | 58.4% | \$5,971,115 | 59.7% | \$5,439,300 | 56.9% | \$5,095,449 | 59.1% | \$5,080,177 | 58.3% | \$4,967,109 | 57.2% |

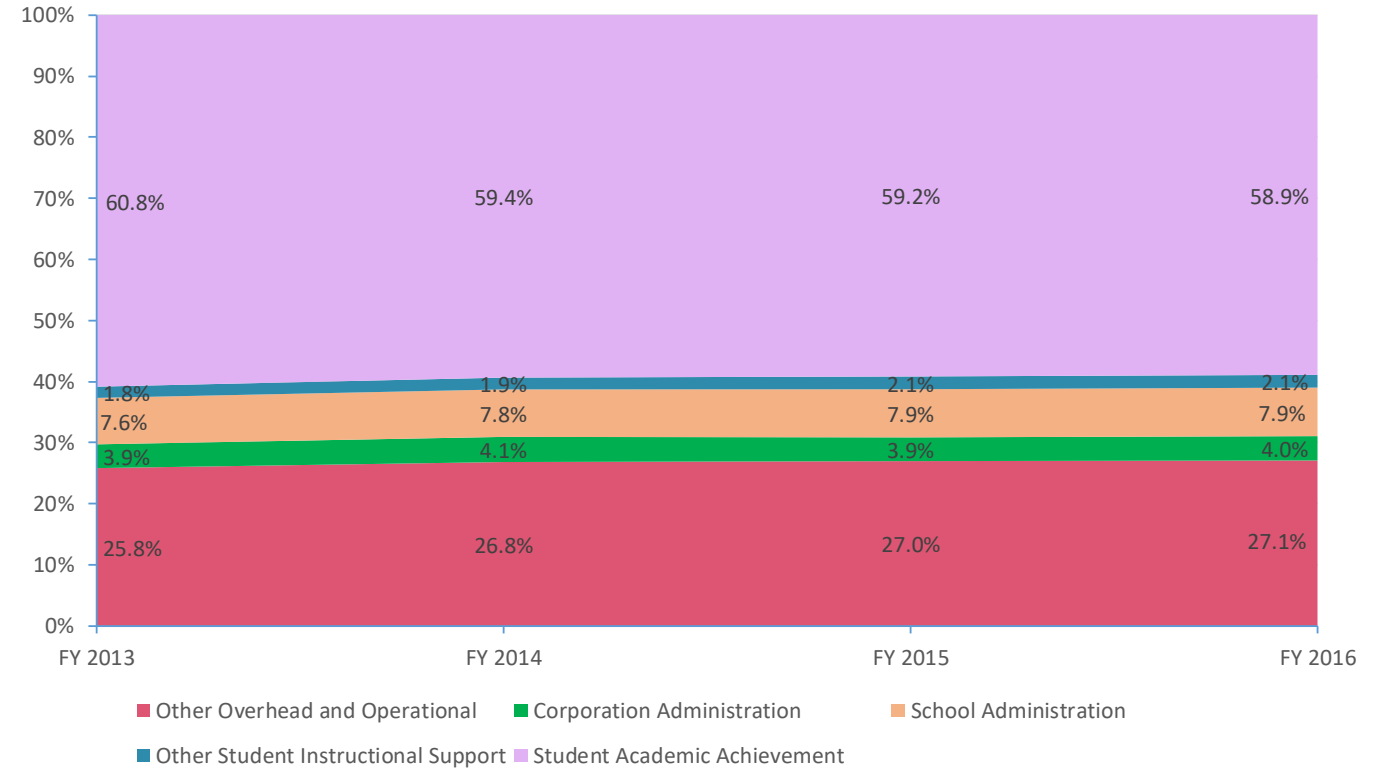
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,006,814 | 20.5% | \$2,227,374 | 22.3% | \$2,421,857 | 25.4% | \$2,280,976 | 26.4% | \$2,308,048 | 26.5% | \$2,229,500 | 25.7% |
| Non Operational | \$2,061,511 | 21.1% | \$1,802,590 | 18.0% | \$1,691,989 | 17.7% | \$1,251,235 | 14.5% | \$1,318,371 | 15.1% | \$1,488,296 | 17.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,068,325 | 41.6% | \$4,029,964 | 40.3% | \$4,113,846 | 43.1% | \$3,532,211 | 40.9% | \$3,626,419 | 41.7% | \$3,717,796 | 42.8% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|---------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$9,779,759 | | \$10,001,079 | | \$9,553,146 | | \$8,627,661 | | \$8,706,595 | | \$8,684,905 |
|--------------------|--------------------|--|---------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

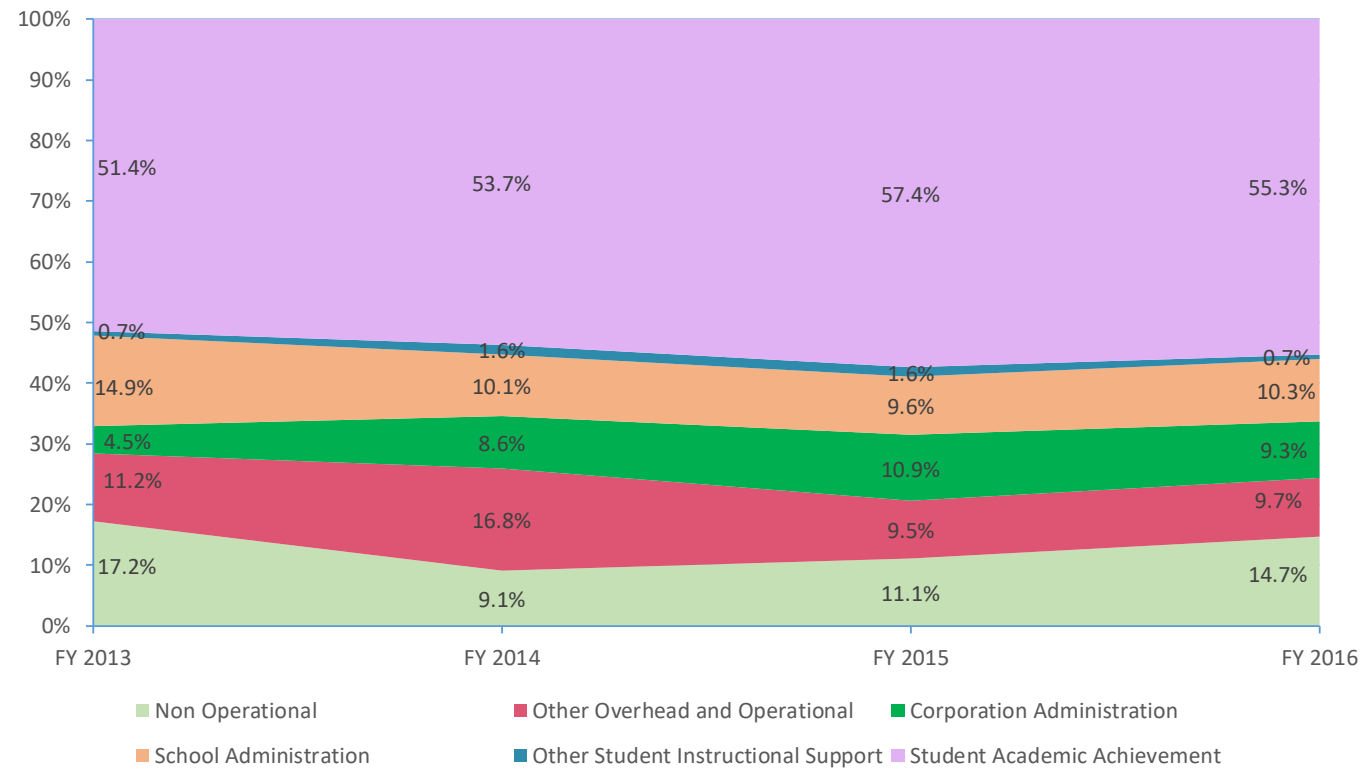
School Corporation Expenditures by Account
Biannual Financial Report Data
Bloomington Project School (9835)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$5,580 | 2.5% | \$1,173,282 | 51.4% | \$1,167,350 | 53.7% | \$1,295,780 | 57.4% | \$1,172,383 | 55.3% |
| Student Instructional Support | \$0 | NA | \$117,953 | 52.4% | \$356,884 | 15.6% | \$254,864 | 11.7% | \$251,339 | 11.1% | \$233,436 | 11.0% |
| Total | \$0 | NA | \$123,533 | 54.9% | \$1,530,167 | 67.1% | \$1,422,215 | 65.4% | \$1,547,119 | 68.5% | \$1,405,818 | 66.3% |

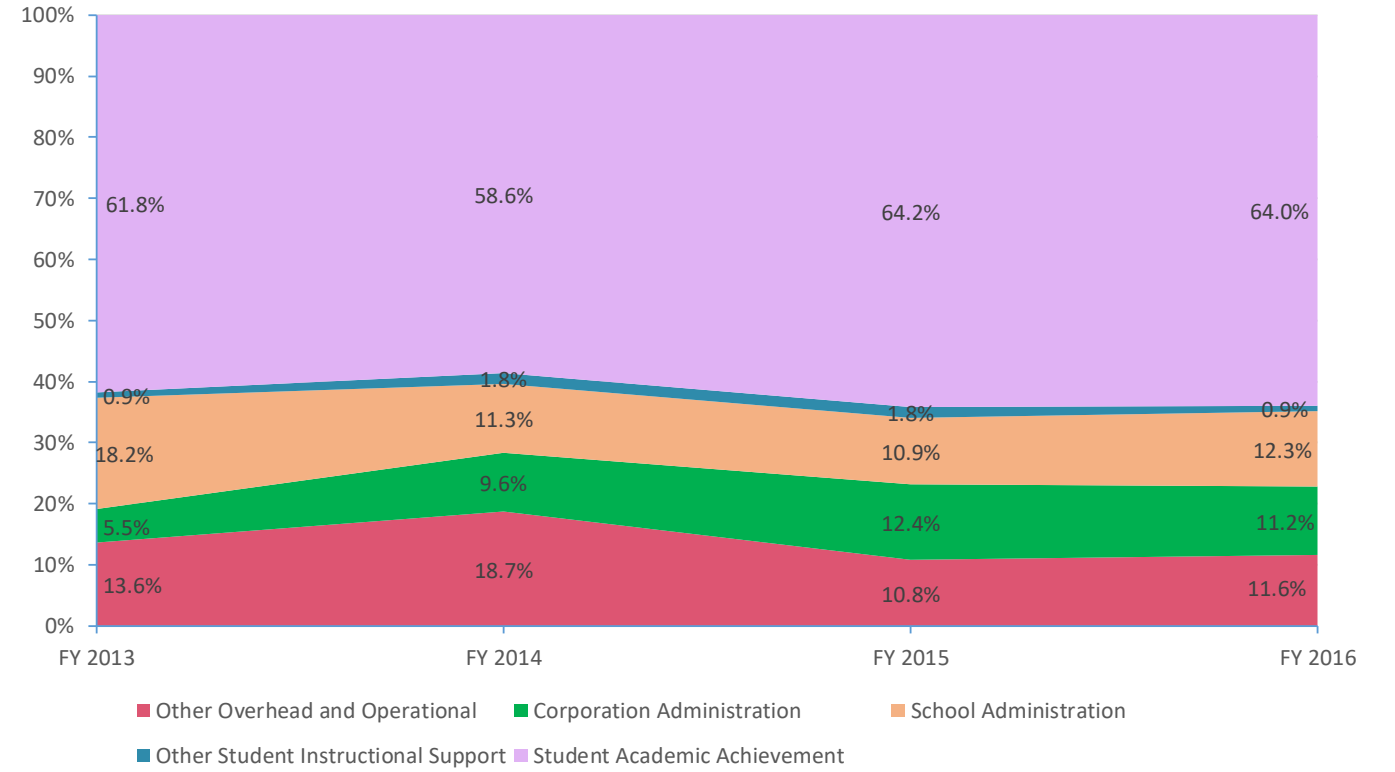
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$8,678 | 3.9% | \$357,685 | 15.7% | \$553,654 | 25.5% | \$460,529 | 20.4% | \$402,754 | 19.0% |
| Non Operational | \$0 | NA | \$92,919 | 41.3% | \$393,282 | 17.2% | \$197,993 | 9.1% | \$250,821 | 11.1% | \$311,961 | 14.7% |
| Not Categorized | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$101,597 | 45.1% | \$750,967 | 32.9% | \$751,646 | 34.6% | \$711,350 | 31.5% | \$714,715 | 33.7% |

| | | | | | | |
|--------------------|------------|------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$225,130 | \$2,281,133 | \$2,173,861 | \$2,258,468 | \$2,120,533 |
|--------------------|------------|------------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

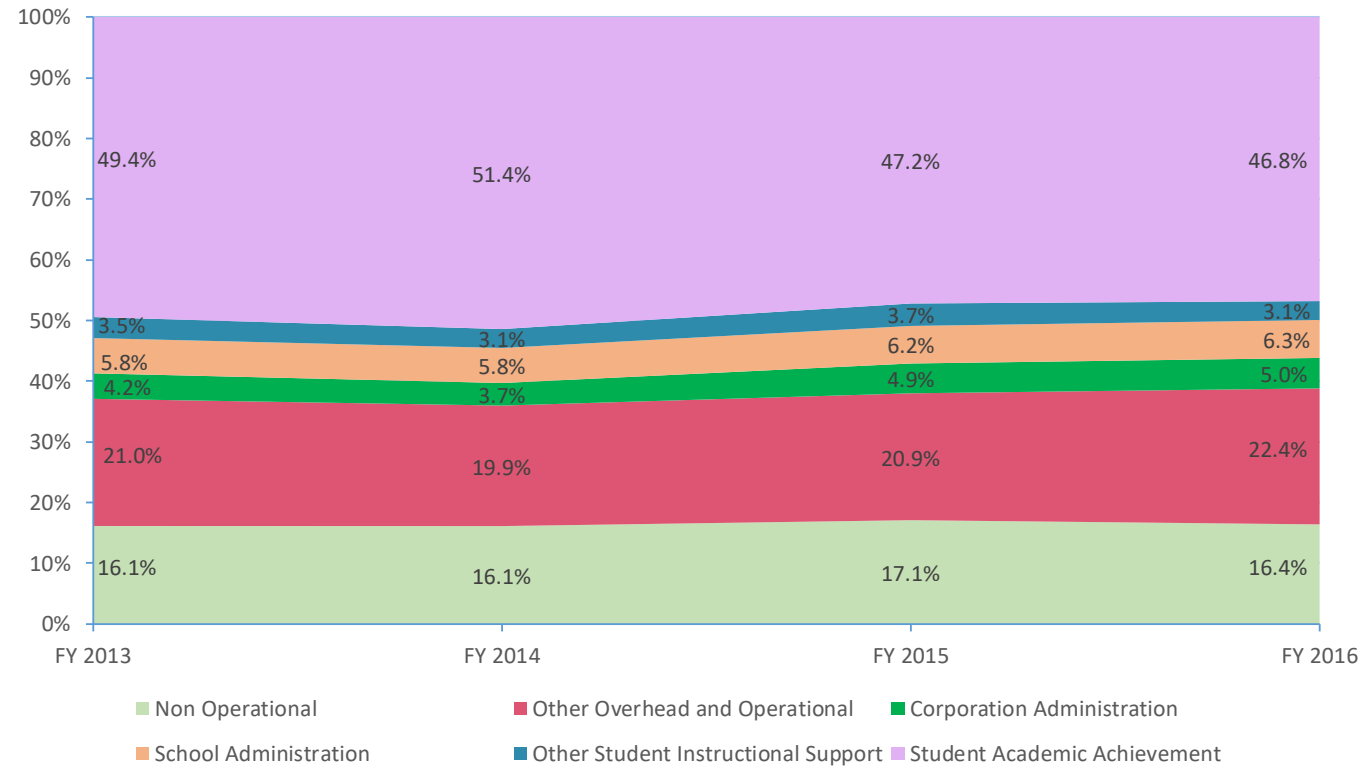
School Corporation Expenditures by Account
Biannual Financial Report Data
Blue River Valley Schools (3405)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$3,527,271 | 55.4% | \$3,823,851 | 51.5% | \$3,393,999 | 49.4% | \$3,586,586 | 51.4% | \$3,169,320 | 47.2% | \$3,285,229 | 46.8% |
| Student Instructional Support | \$547,534 | 8.6% | \$670,751 | 9.0% | \$636,639 | 9.3% | \$619,973 | 8.9% | \$664,131 | 9.9% | \$657,493 | 9.4% |
| Total | \$4,074,804 | 63.9% | \$4,494,603 | 60.5% | \$4,030,639 | 58.7% | \$4,206,559 | 60.3% | \$3,833,451 | 57.1% | \$3,942,721 | 56.2% |

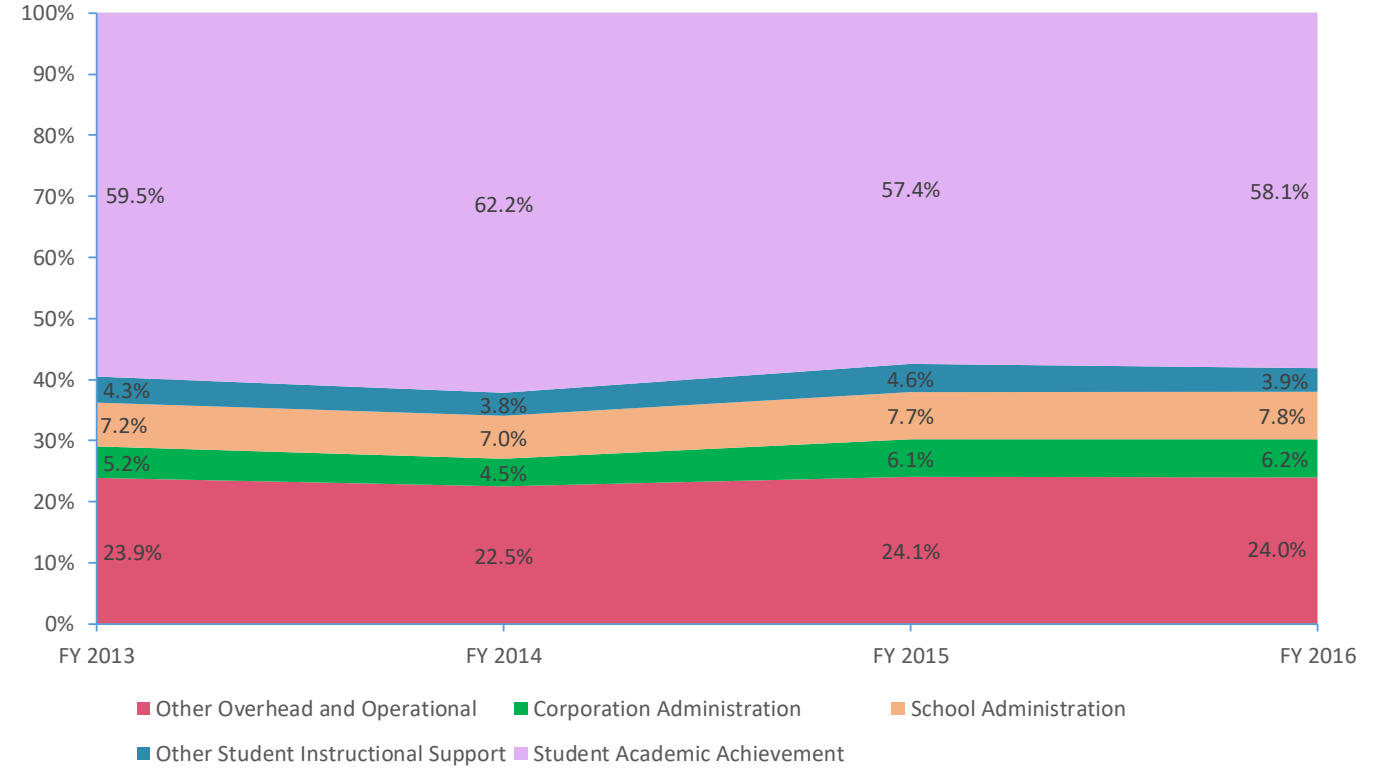
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,559,302 | 24.5% | \$1,658,637 | 22.3% | \$1,726,946 | 25.2% | \$1,644,227 | 23.6% | \$1,733,568 | 25.8% | \$1,925,185 | 27.4% |
| Non Operational | \$738,226 | 11.6% | \$1,272,313 | 17.1% | \$1,107,852 | 16.1% | \$1,124,721 | 16.1% | \$1,147,842 | 17.1% | \$1,151,027 | 16.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$2,297,528 | 36.1% | \$2,930,950 | 39.5% | \$2,834,799 | 41.3% | \$2,768,948 | 39.7% | \$2,881,410 | 42.9% | \$3,076,212 | 43.8% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$6,372,332 | | \$7,425,553 | | \$6,865,437 | | \$6,975,507 | | \$6,714,861 | | \$7,018,933 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

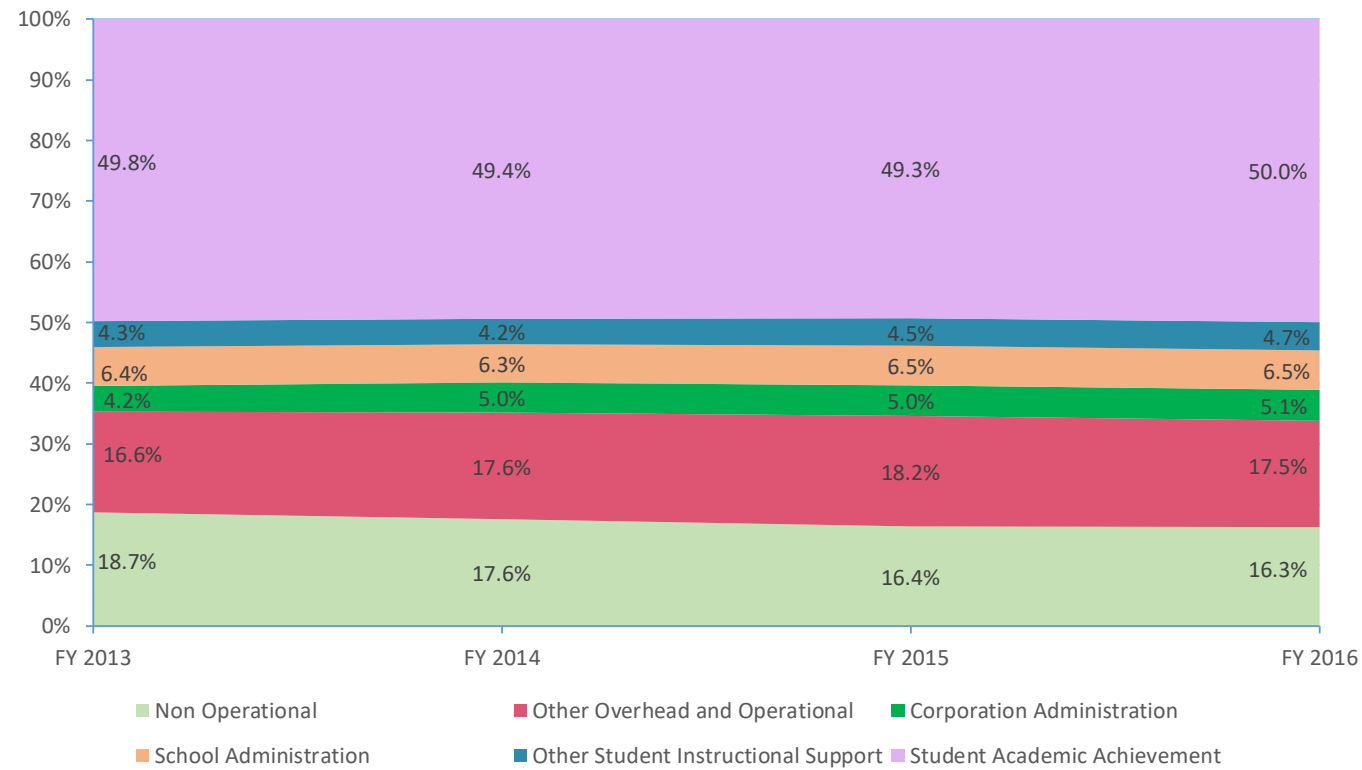
**School Corporation Expenditures by Account
Biannual Financial Report Data
Bremen Public Schools (5480)**

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$6,108,999 | 49.4% | \$6,796,386 | 45.6% | \$6,680,237 | 49.8% | \$6,859,496 | 49.4% | \$6,766,145 | 49.3% | \$7,129,305 | 50.0% |
| Student Instructional Support | \$1,284,638 | 10.4% | \$1,404,347 | 9.4% | \$1,432,514 | 10.7% | \$1,458,632 | 10.5% | \$1,519,009 | 11.1% | \$1,590,257 | 11.1% |
| Total | \$7,393,637 | 59.7% | \$8,200,733 | 55.0% | \$8,112,751 | 60.5% | \$8,318,129 | 59.9% | \$8,285,154 | 60.4% | \$8,719,562 | 61.1% |

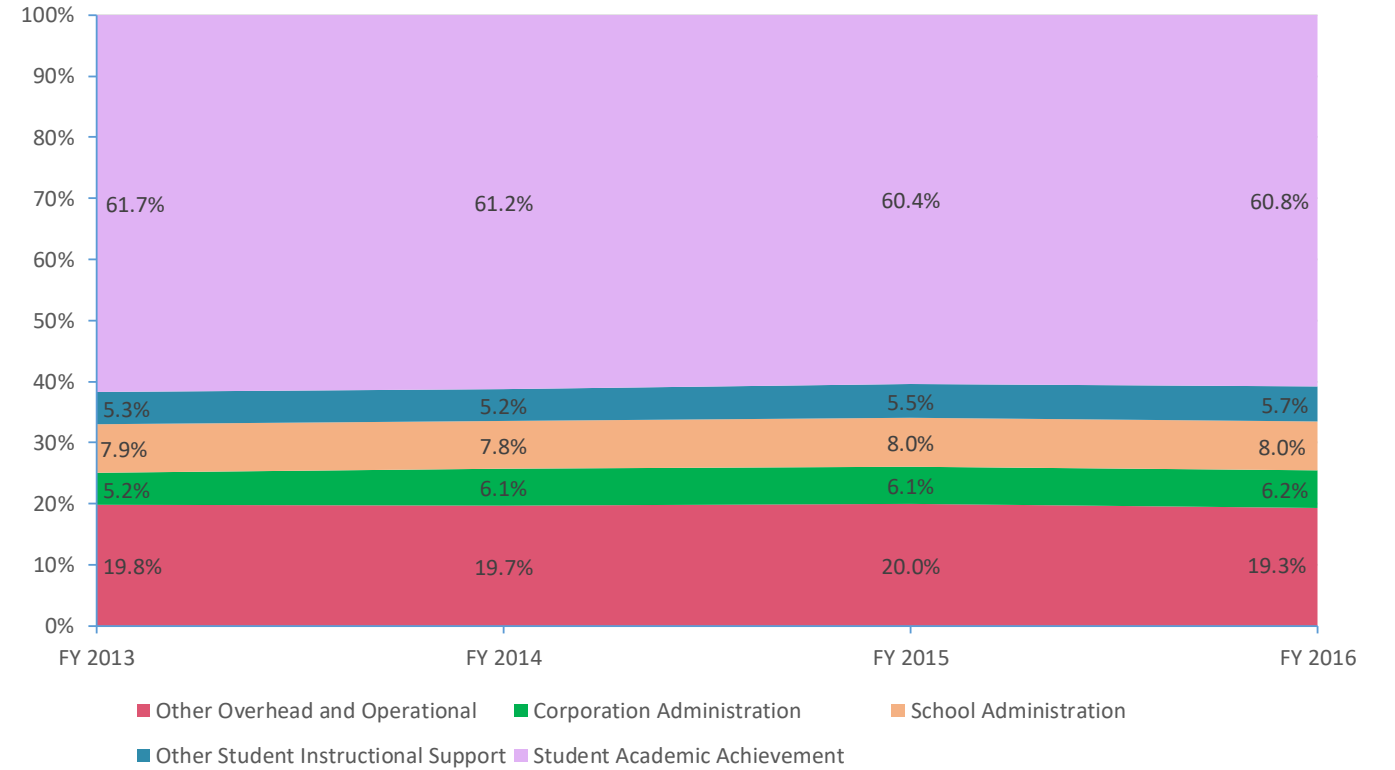
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,399,017 | 19.4% | \$2,544,809 | 17.1% | \$2,794,869 | 20.8% | \$3,127,500 | 22.5% | \$3,189,326 | 23.2% | \$3,228,498 | 22.6% |
| Non Operational | \$2,586,015 | 20.9% | \$4,162,087 | 27.9% | \$2,510,275 | 18.7% | \$2,442,261 | 17.6% | \$2,250,087 | 16.4% | \$2,323,655 | 16.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,985,031 | 40.3% | \$6,706,895 | 45.0% | \$5,305,143 | 39.5% | \$5,569,761 | 40.1% | \$5,439,413 | 39.6% | \$5,552,153 | 38.9% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$12,378,669 | | \$14,907,629 | | \$13,417,894 | | \$13,887,889 | | \$13,724,567 | | \$14,271,715 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

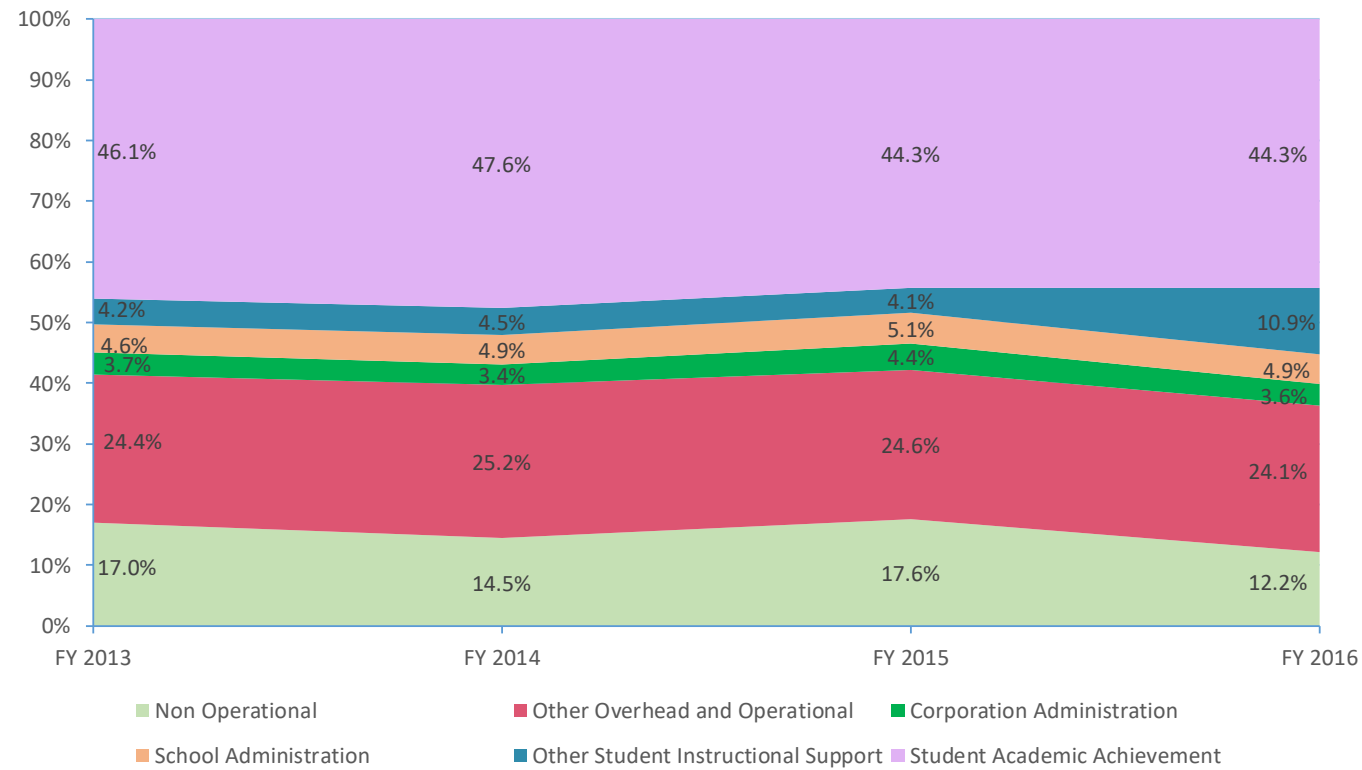
School Corporation Expenditures by Account
Biannual Financial Report Data
Brown County School Corporation (670)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$11,494,831 | 48.8% | \$11,926,183 | 49.6% | \$11,958,604 | 46.1% | \$12,078,433 | 47.6% | \$11,803,111 | 44.3% | \$12,273,481 | 44.3% |
| Student Instructional Support | \$2,483,236 | 10.5% | \$2,262,466 | 9.4% | \$2,302,612 | 8.9% | \$2,366,250 | 9.3% | \$2,444,556 | 9.2% | \$4,383,690 | 15.8% |
| Total | \$13,978,067 | 59.3% | \$14,188,649 | 59.0% | \$14,261,216 | 54.9% | \$14,444,683 | 56.9% | \$14,247,668 | 53.5% | \$16,657,171 | 60.1% |

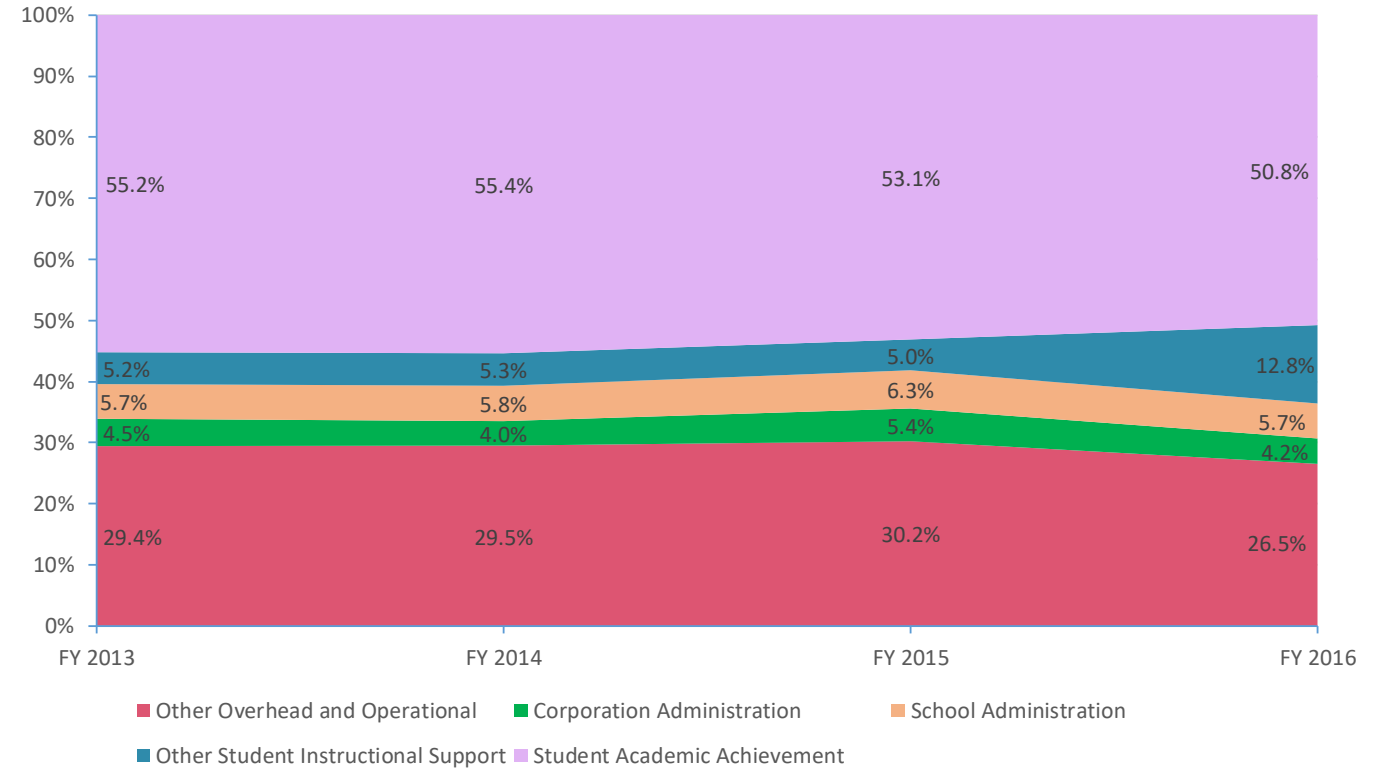
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$5,575,020 | 23.7% | \$6,112,516 | 25.4% | \$7,283,621 | 28.1% | \$7,253,385 | 28.6% | \$7,711,708 | 28.9% | \$7,672,945 | 27.7% |
| Non Operational | \$4,015,586 | 17.0% | \$3,729,566 | 15.5% | \$4,416,939 | 17.0% | \$3,676,158 | 14.5% | \$4,686,284 | 17.6% | \$3,368,696 | 12.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$9,590,606 | 40.7% | \$9,842,082 | 41.0% | \$11,700,560 | 45.1% | \$10,929,543 | 43.1% | \$12,397,992 | 46.5% | \$11,041,641 | 39.9% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$23,568,673 | | \$24,030,731 | | \$25,961,775 | | \$25,374,227 | | \$26,645,660 | | \$27,698,812 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

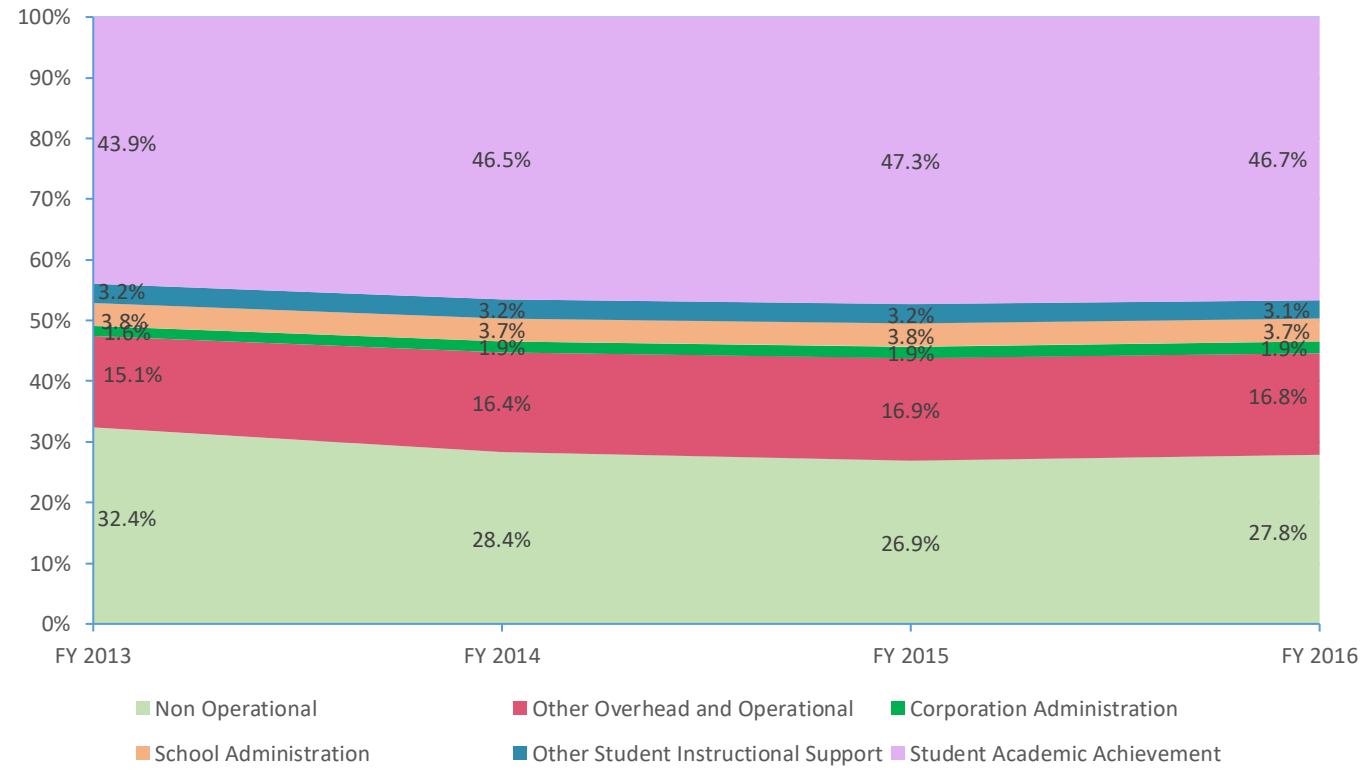
School Corporation Expenditures by Account
Biannual Financial Report Data
Brownsburg Community Sch Corp (3305)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$31,208,519 | 43.1% | \$39,104,166 | 45.2% | \$36,677,478 | 43.9% | \$38,516,433 | 46.5% | \$41,537,570 | 47.3% | \$43,103,032 | 46.7% |
| Student Instructional Support | \$4,219,717 | 5.8% | \$5,763,394 | 6.7% | \$5,819,800 | 7.0% | \$5,685,971 | 6.9% | \$6,114,826 | 7.0% | \$6,217,536 | 6.7% |
| Total | \$35,428,235 | 48.9% | \$44,867,560 | 51.9% | \$42,497,278 | 50.9% | \$44,202,403 | 53.4% | \$47,652,396 | 54.3% | \$49,320,568 | 53.4% |

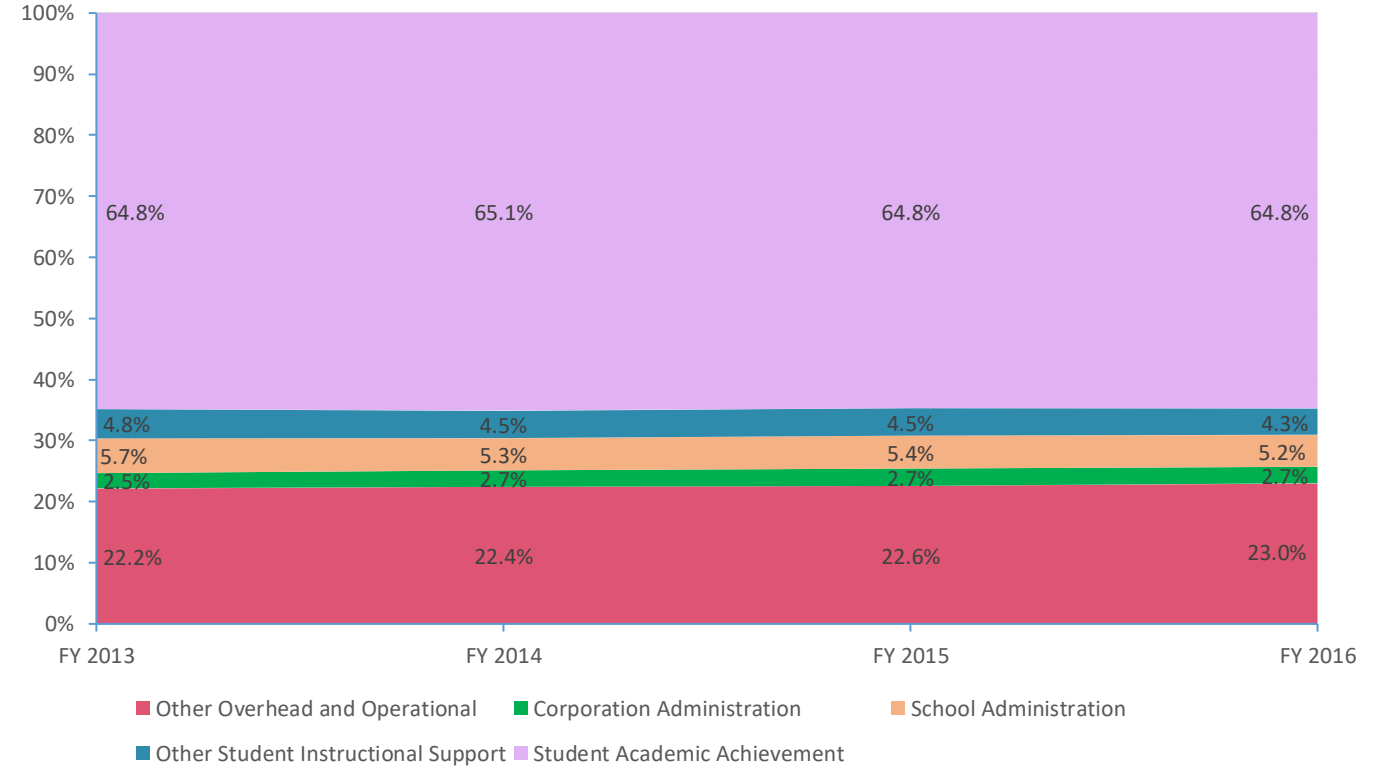
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$13,839,633 | 19.1% | \$15,159,622 | 17.5% | \$13,971,198 | 16.7% | \$15,118,071 | 18.3% | \$16,507,996 | 18.8% | \$17,297,177 | 18.7% |
| Non Operational | \$23,161,037 | 32.0% | \$26,441,254 | 30.6% | \$27,005,702 | 32.4% | \$23,484,861 | 28.4% | \$23,602,171 | 26.9% | \$25,698,901 | 27.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$37,000,670 | 51.1% | \$41,600,876 | 48.1% | \$40,976,900 | 49.1% | \$38,602,932 | 46.6% | \$40,110,167 | 45.7% | \$42,996,078 | 46.6% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$72,428,905 | | \$86,468,436 | | \$83,474,178 | | \$82,805,335 | | \$87,762,563 | | \$92,316,646 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

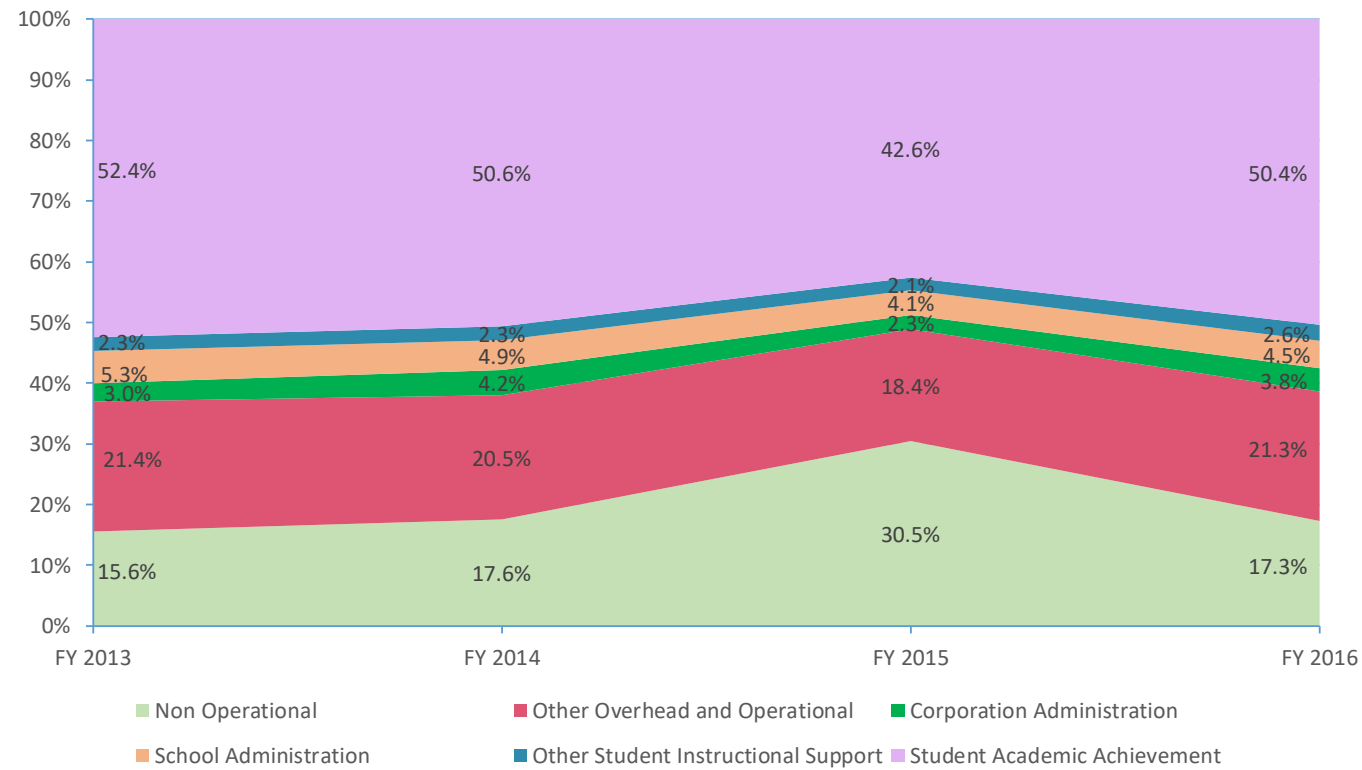
School Corporation Expenditures by Account
Biannual Financial Report Data
Brownstown Cnt Com Sch Corp (3695)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$8,433,893 | 56.2% | \$8,092,431 | 52.2% | \$8,557,167 | 52.4% | \$8,324,889 | 50.6% | \$8,023,803 | 42.6% | \$7,943,699 | 50.4% |
| Student Instructional Support | \$1,030,188 | 6.9% | \$1,054,468 | 6.8% | \$1,240,424 | 7.6% | \$1,184,249 | 7.2% | \$1,162,590 | 6.2% | \$1,129,070 | 7.2% |
| Total | \$9,464,081 | 63.0% | \$9,146,899 | 59.0% | \$9,797,591 | 60.0% | \$9,509,138 | 57.8% | \$9,186,393 | 48.8% | \$9,072,769 | 57.5% |

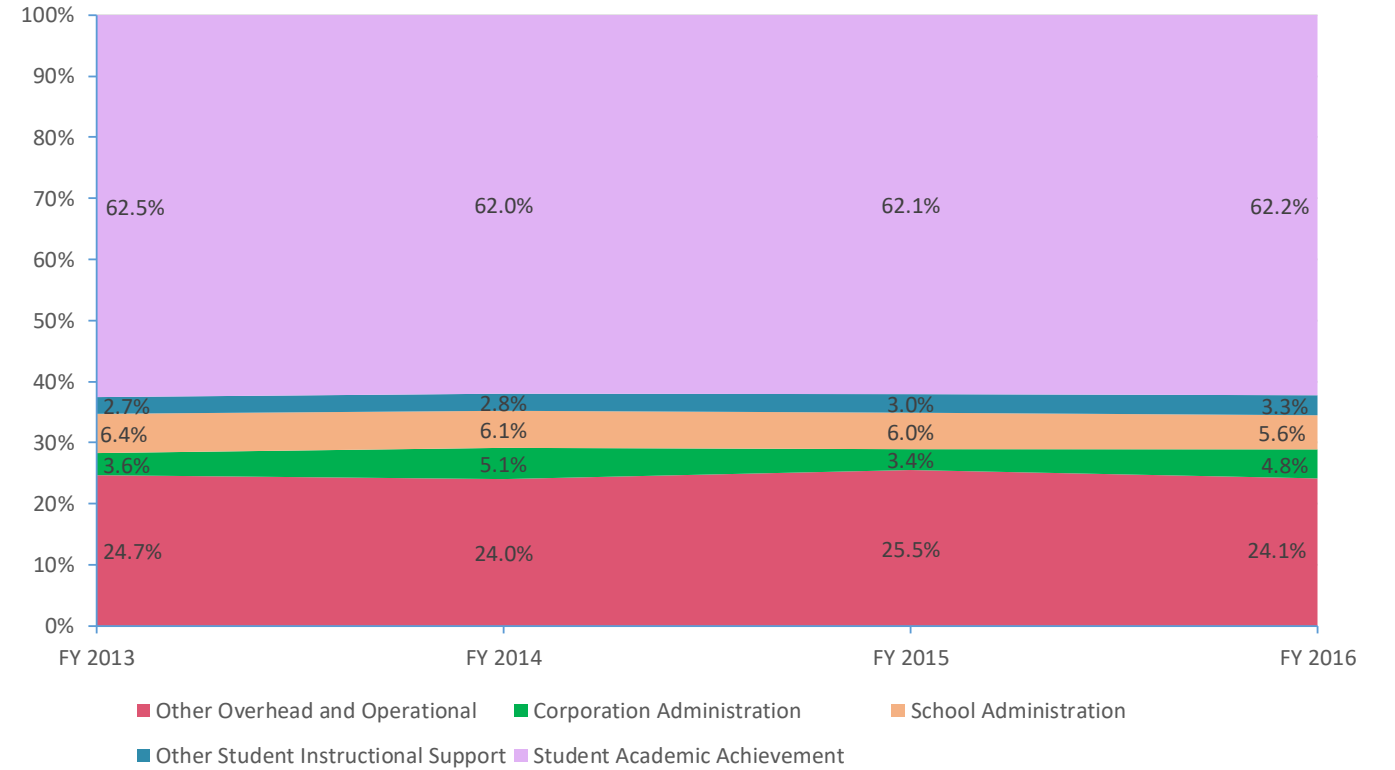
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,662,175 | 24.4% | \$3,748,060 | 24.2% | \$3,986,237 | 24.4% | \$4,047,030 | 24.6% | \$3,909,508 | 20.8% | \$3,969,860 | 25.2% |
| Non Operational | \$1,890,490 | 12.6% | \$2,609,534 | 16.8% | \$2,538,734 | 15.6% | \$2,885,973 | 17.6% | \$5,736,497 | 30.5% | \$2,726,344 | 17.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,552,664 | 37.0% | \$6,357,594 | 41.0% | \$6,524,971 | 40.0% | \$6,933,003 | 42.2% | \$9,646,006 | 51.2% | \$6,696,204 | 42.5% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$15,016,745 | | \$15,504,493 | | \$16,322,562 | | \$16,442,141 | | \$18,832,398 | | \$15,768,973 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

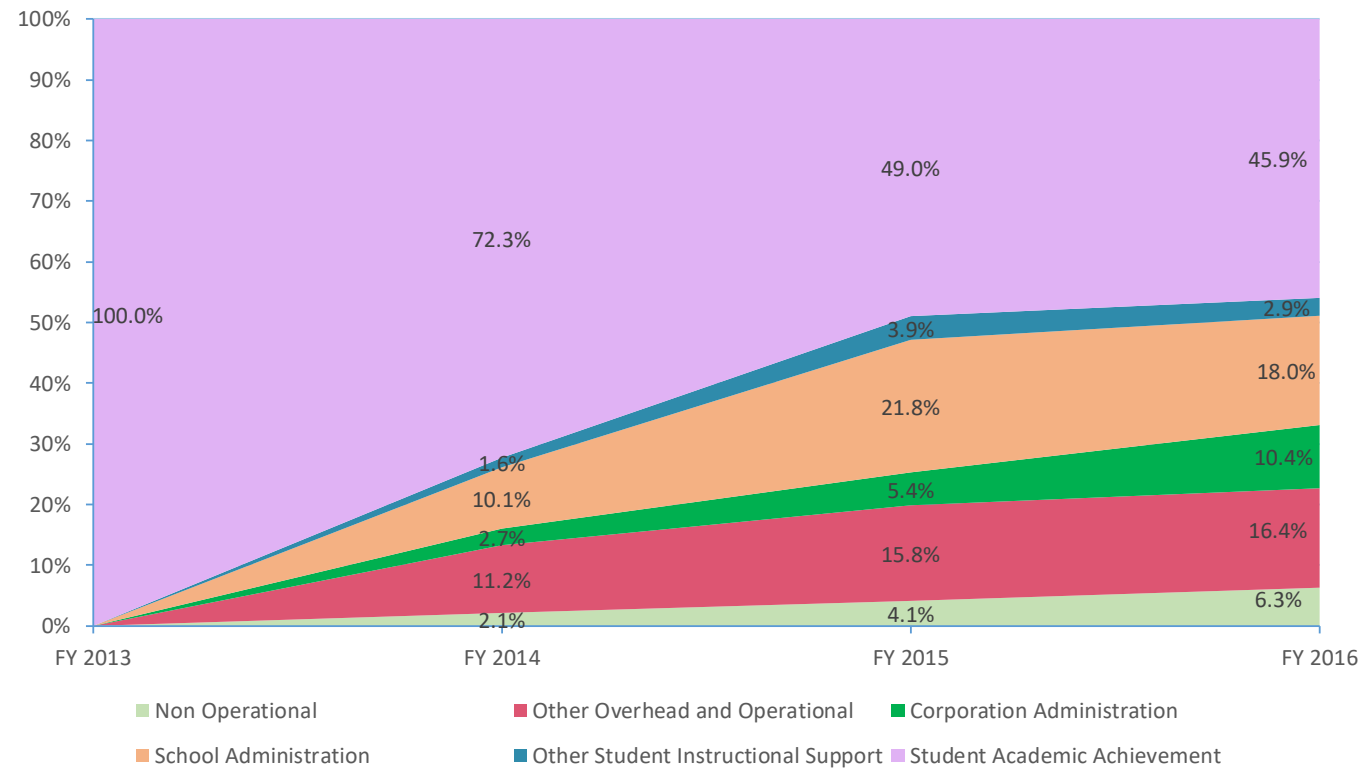
School Corporation Expenditures by Account
Biannual Financial Report Data
Burriss Laboratory School (9620)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|--------------------|---------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$4,798,684 | 100.0% | \$3,596,054 | 72.3% | \$2,813,148 | 49.0% | \$2,803,821 | 45.9% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$581,774 | 11.7% | \$1,479,331 | 25.7% | \$1,278,676 | 21.0% |
| Total | \$0 | NA | \$0 | NA | \$4,798,684 | 100.0% | \$4,177,828 | 84.0% | \$4,292,479 | 74.7% | \$4,082,497 | 66.9% |

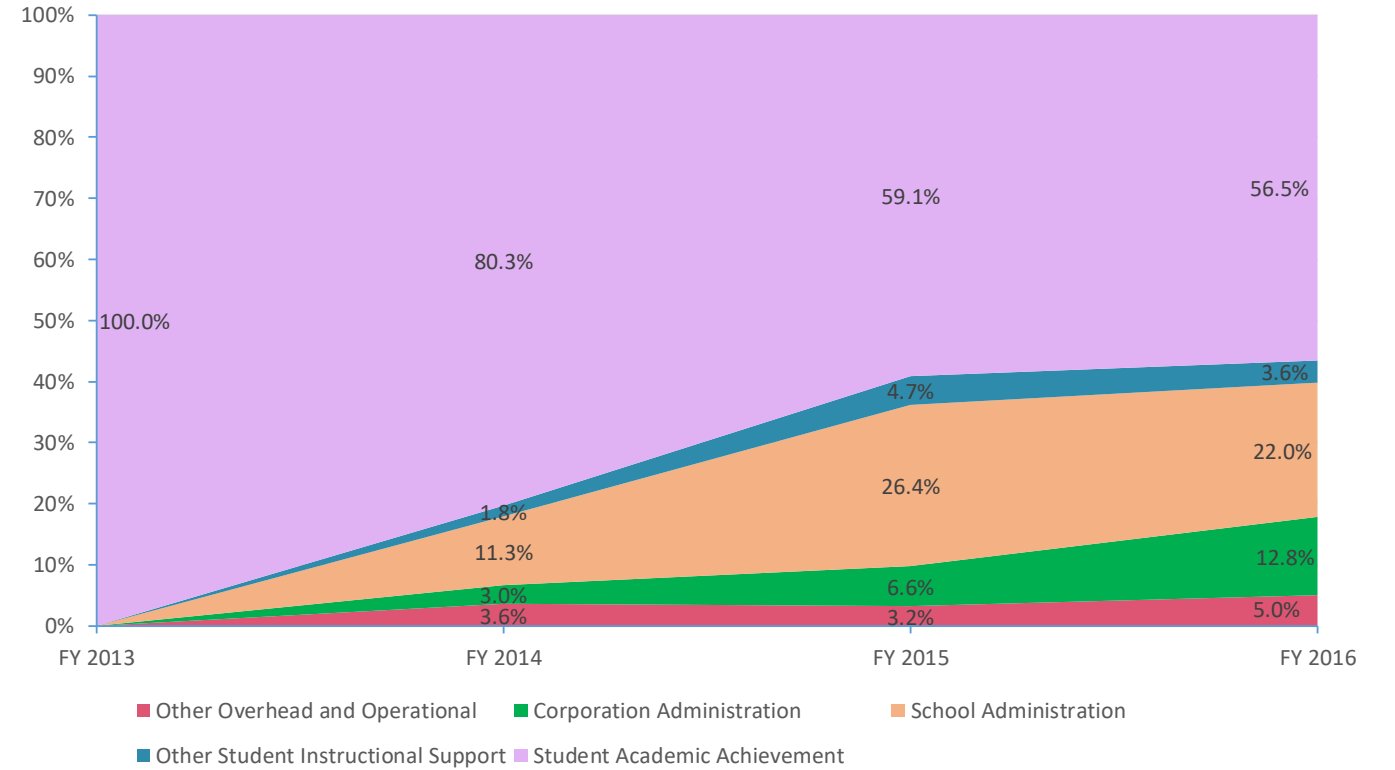
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|-------------|------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$691,580 | 13.9% | \$1,216,930 | 21.2% | \$1,635,782 | 26.8% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$106,422 | 2.1% | \$236,911 | 4.1% | \$384,257 | 6.3% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$798,002 | 16.0% | \$1,453,841 | 25.3% | \$2,020,039 | 33.1% |

| | | | | | | |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$4,798,684 | \$4,975,831 | \$5,746,320 | \$6,102,536 |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

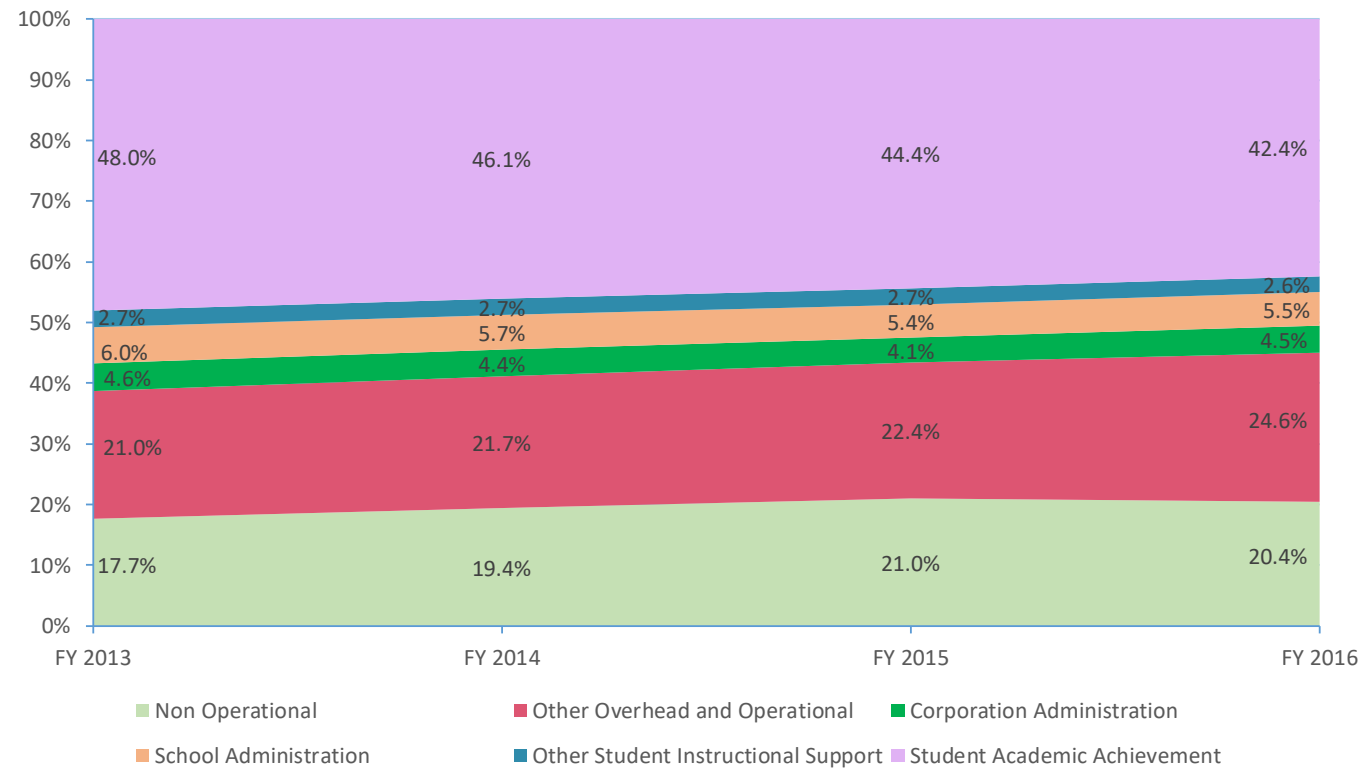
School Corporation Expenditures by Account
Biannual Financial Report Data
C A Beard Memorial School Corp (3455)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$6,775,676 | 50.4% | \$6,869,884 | 44.2% | \$6,873,493 | 48.0% | \$5,702,378 | 46.1% | \$5,454,354 | 44.4% | \$5,261,937 | 42.4% |
| Student Instructional Support | \$978,565 | 7.3% | \$1,041,008 | 6.7% | \$1,244,723 | 8.7% | \$1,039,577 | 8.4% | \$995,911 | 8.1% | \$1,006,965 | 8.1% |
| Total | \$7,754,241 | 57.7% | \$7,910,891 | 50.9% | \$8,118,216 | 56.7% | \$6,741,956 | 54.5% | \$6,450,264 | 52.5% | \$6,268,902 | 50.5% |

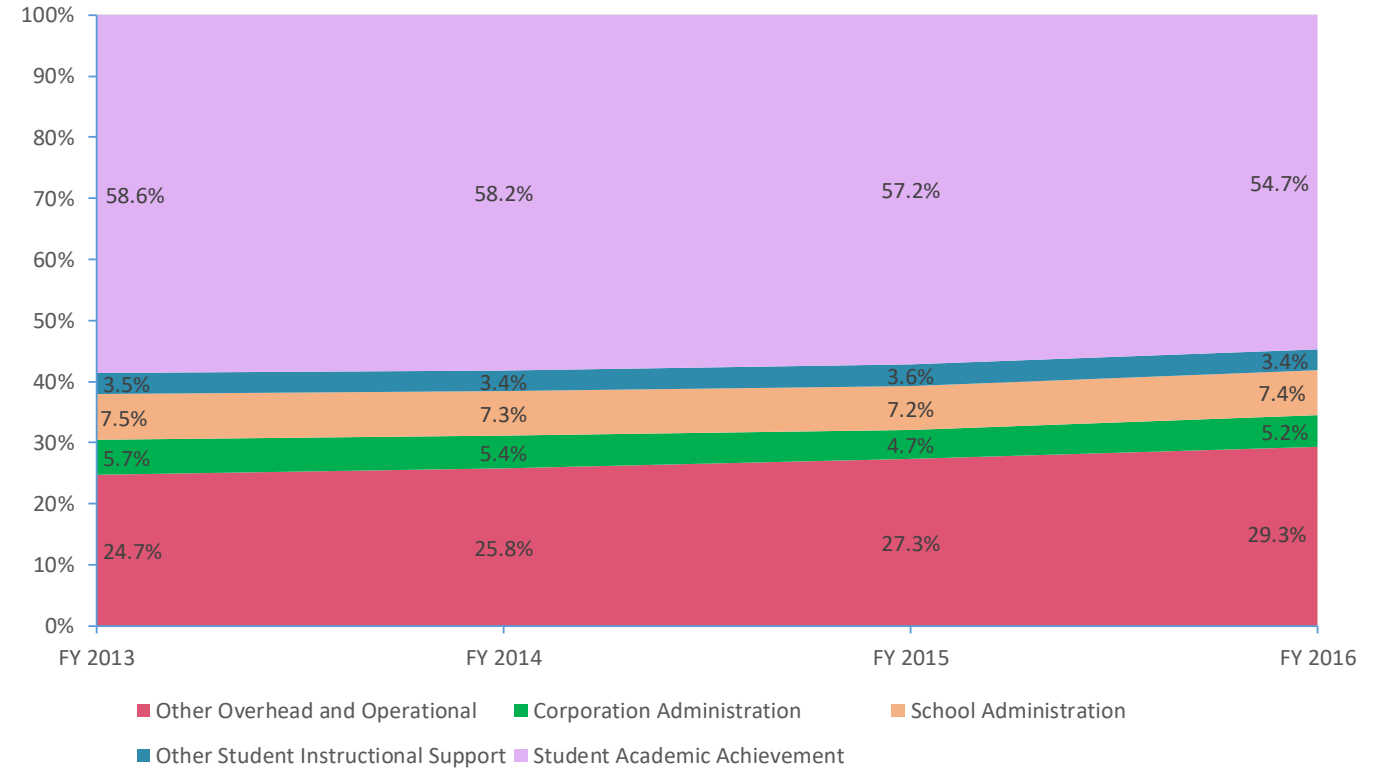
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,224,397 | 24.0% | \$4,111,674 | 26.4% | \$3,664,119 | 25.6% | \$3,231,289 | 26.1% | \$3,257,579 | 26.5% | \$3,602,675 | 29.0% |
| Non Operational | \$2,457,606 | 18.3% | \$3,522,594 | 22.7% | \$2,526,461 | 17.7% | \$2,404,189 | 19.4% | \$2,581,083 | 21.0% | \$2,536,930 | 20.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,682,003 | 42.3% | \$7,634,268 | 49.1% | \$6,190,580 | 43.3% | \$5,635,478 | 45.5% | \$5,838,663 | 47.5% | \$6,139,605 | 49.5% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$13,436,244 | \$15,545,159 | \$14,308,796 | \$12,377,434 | \$12,288,927 | \$12,408,507 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

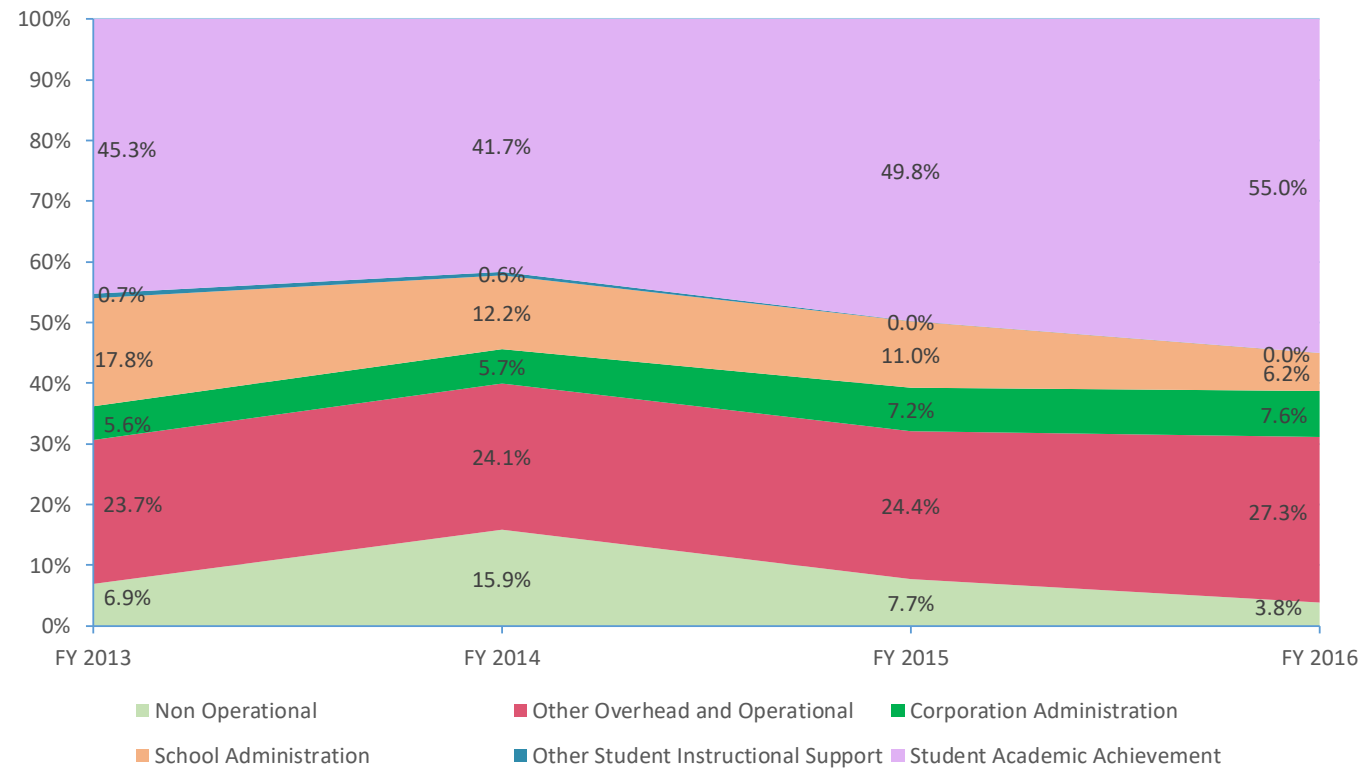
School Corporation Expenditures by Account
Biannual Financial Report Data
Canaan Community Academy (9725)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$401,259 | 45.3% | \$501,371 | 41.7% | \$480,975 | 49.8% | \$489,339 | 55.0% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$164,437 | 18.5% | \$153,340 | 12.7% | \$106,332 | 11.0% | \$55,857 | 6.3% |
| Total | \$0 | NA | \$0 | NA | \$565,696 | 63.8% | \$654,712 | 54.4% | \$587,307 | 60.8% | \$545,196 | 61.3% |

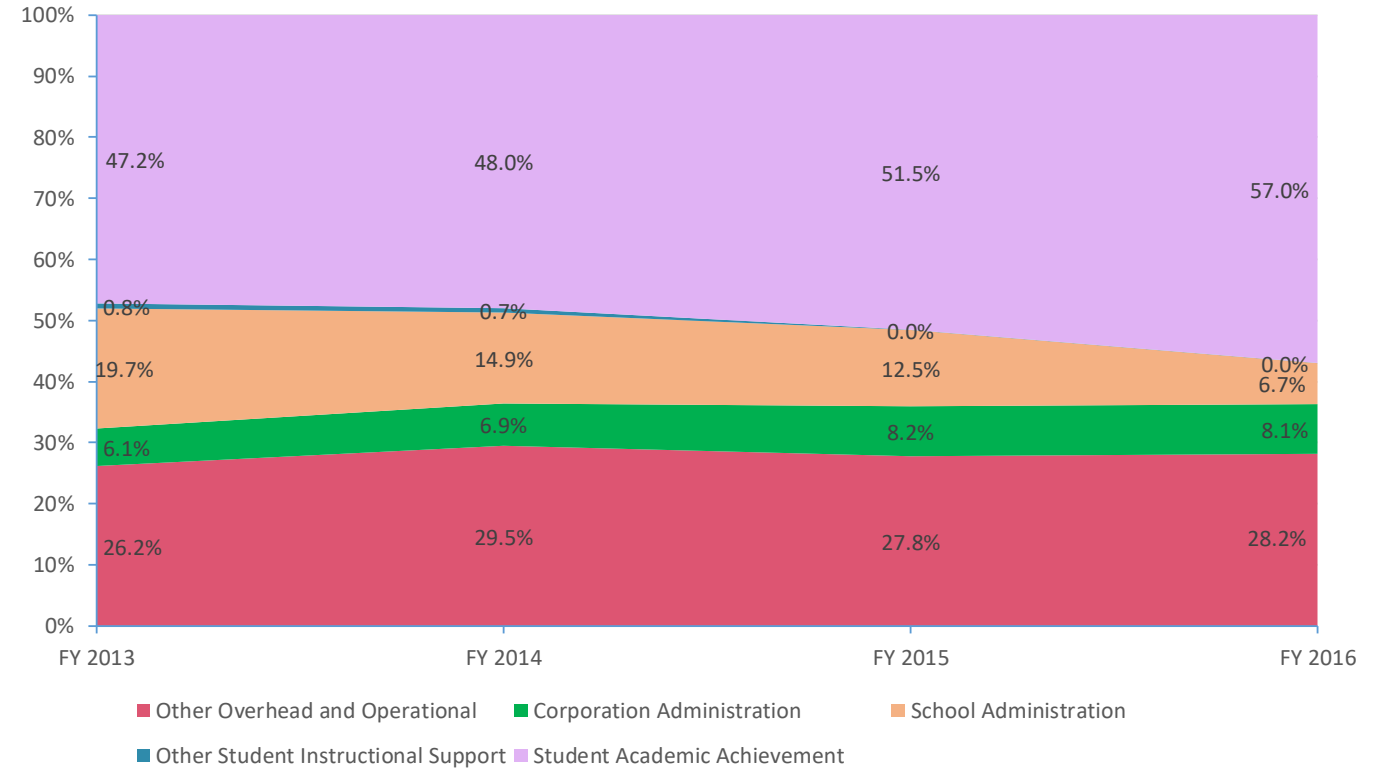
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$259,483 | 29.3% | \$357,985 | 29.7% | \$304,869 | 31.5% | \$310,110 | 34.9% |
| Non Operational | \$0 | NA | \$0 | NA | \$61,338 | 6.9% | \$190,794 | 15.9% | \$74,578 | 7.7% | \$34,242 | 3.8% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$320,821 | 36.2% | \$548,778 | 45.6% | \$379,447 | 39.2% | \$344,352 | 38.7% |

| | | | | | | |
|--------------------|------------|------------|------------------|--------------------|------------------|------------------|
| Grand Total | \$0 | \$0 | \$886,517 | \$1,203,490 | \$966,754 | \$889,548 |
|--------------------|------------|------------|------------------|--------------------|------------------|------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

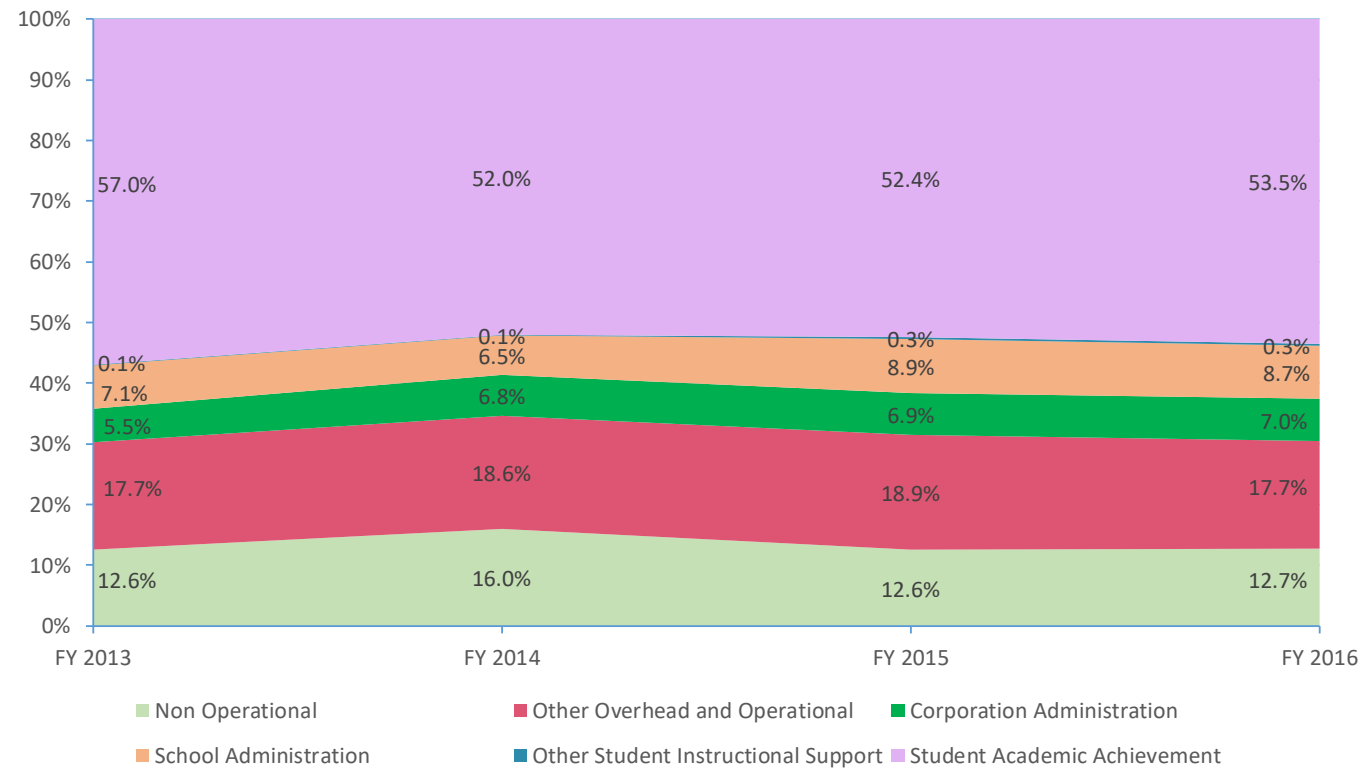
School Corporation Expenditures by Account
Biannual Financial Report Data
Cannelton City Schools (6340)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$2,074,120 | 66.3% | \$1,532,841 | 61.9% | \$1,441,617 | 57.0% | \$1,477,566 | 52.0% | \$1,330,277 | 52.4% | \$1,307,494 | 53.5% |
| Student Instructional Support | \$223,073 | 7.1% | \$204,652 | 8.3% | \$183,327 | 7.2% | \$187,500 | 6.6% | \$233,981 | 9.2% | \$220,878 | 9.0% |
| Total | \$2,297,193 | 73.5% | \$1,737,493 | 70.1% | \$1,624,944 | 64.2% | \$1,665,066 | 58.6% | \$1,564,258 | 61.6% | \$1,528,372 | 62.6% |

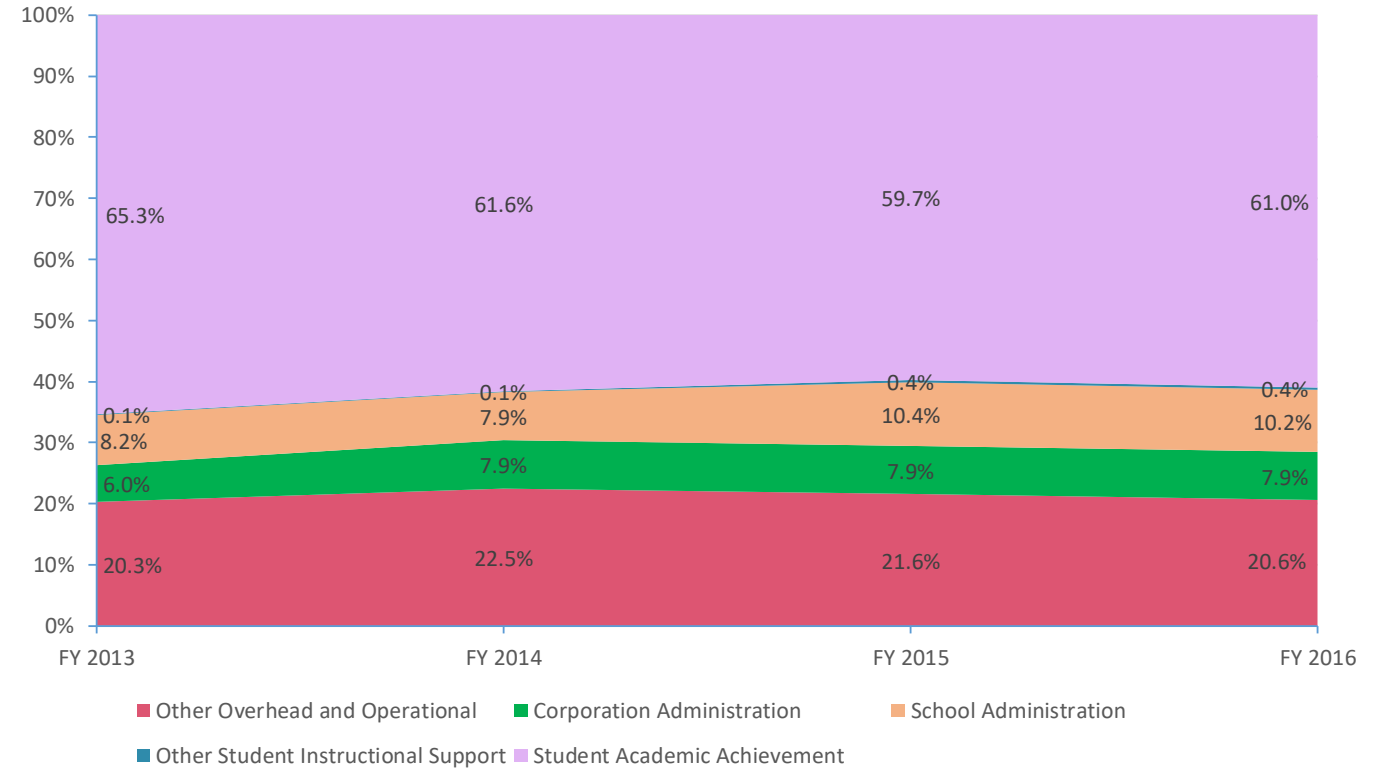
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|------------------|--------------|--------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$711,559 | 22.8% | \$683,179 | 27.6% | \$587,412 | 23.2% | \$720,827 | 25.4% | \$654,889 | 25.8% | \$603,538 | 24.7% |
| Non Operational | \$118,550 | 3.8% | \$56,509 | 2.3% | \$318,138 | 12.6% | \$453,916 | 16.0% | \$318,969 | 12.6% | \$311,051 | 12.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$830,109 | 26.5% | \$739,688 | 29.9% | \$905,550 | 35.8% | \$1,174,743 | 41.4% | \$973,859 | 38.4% | \$914,589 | 37.4% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$3,127,302 | | \$2,477,182 | | \$2,530,494 | | \$2,839,809 | | \$2,538,117 | | \$2,442,962 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

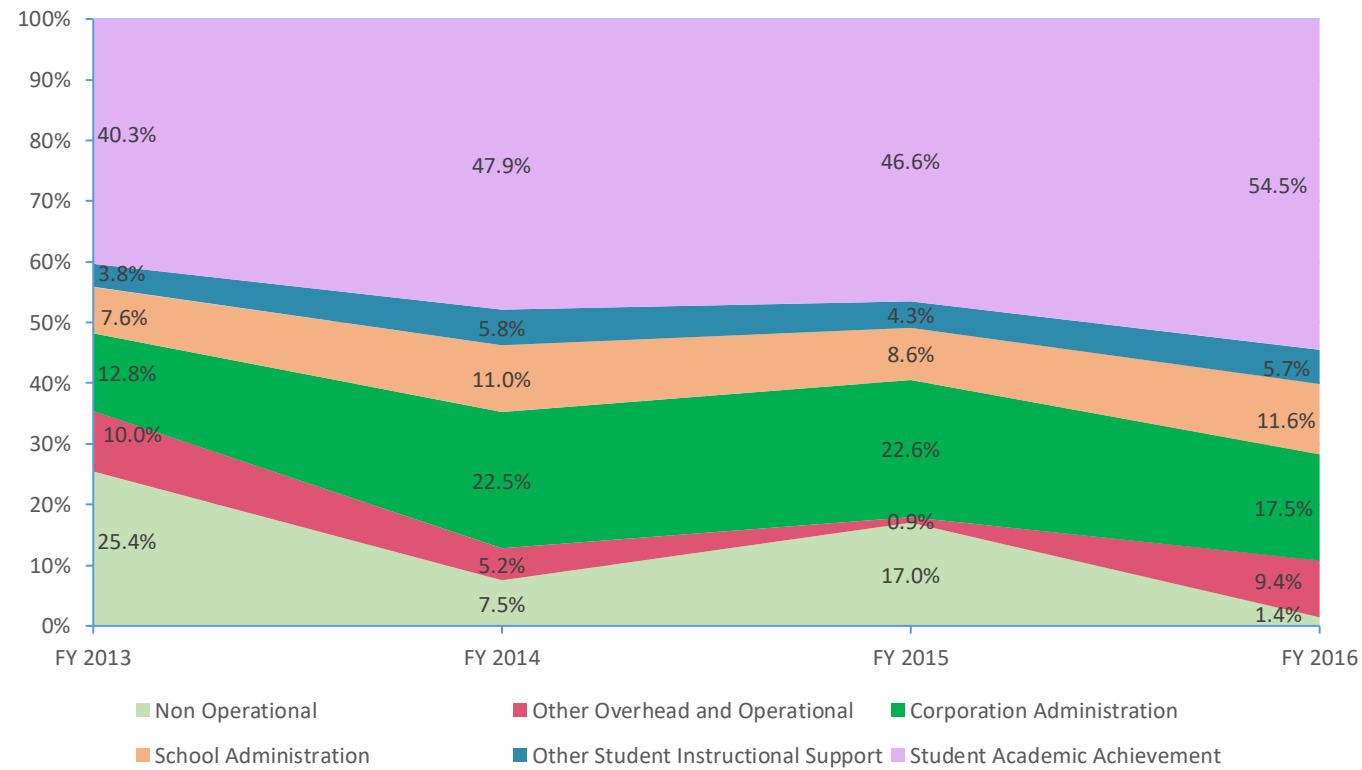
School Corporation Expenditures by Account
Biannual Financial Report Data
Career Academy at South Bend (9880)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$2,032,900 | 40.3% | \$2,056,071 | 47.9% | \$2,736,532 | 46.6% | \$2,140,843 | 54.5% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$577,579 | 11.5% | \$722,378 | 16.8% | \$757,624 | 12.9% | \$679,010 | 17.3% |
| Total | \$0 | NA | \$0 | NA | \$2,610,479 | 51.8% | \$2,778,449 | 64.8% | \$3,494,156 | 59.5% | \$2,819,853 | 71.8% |

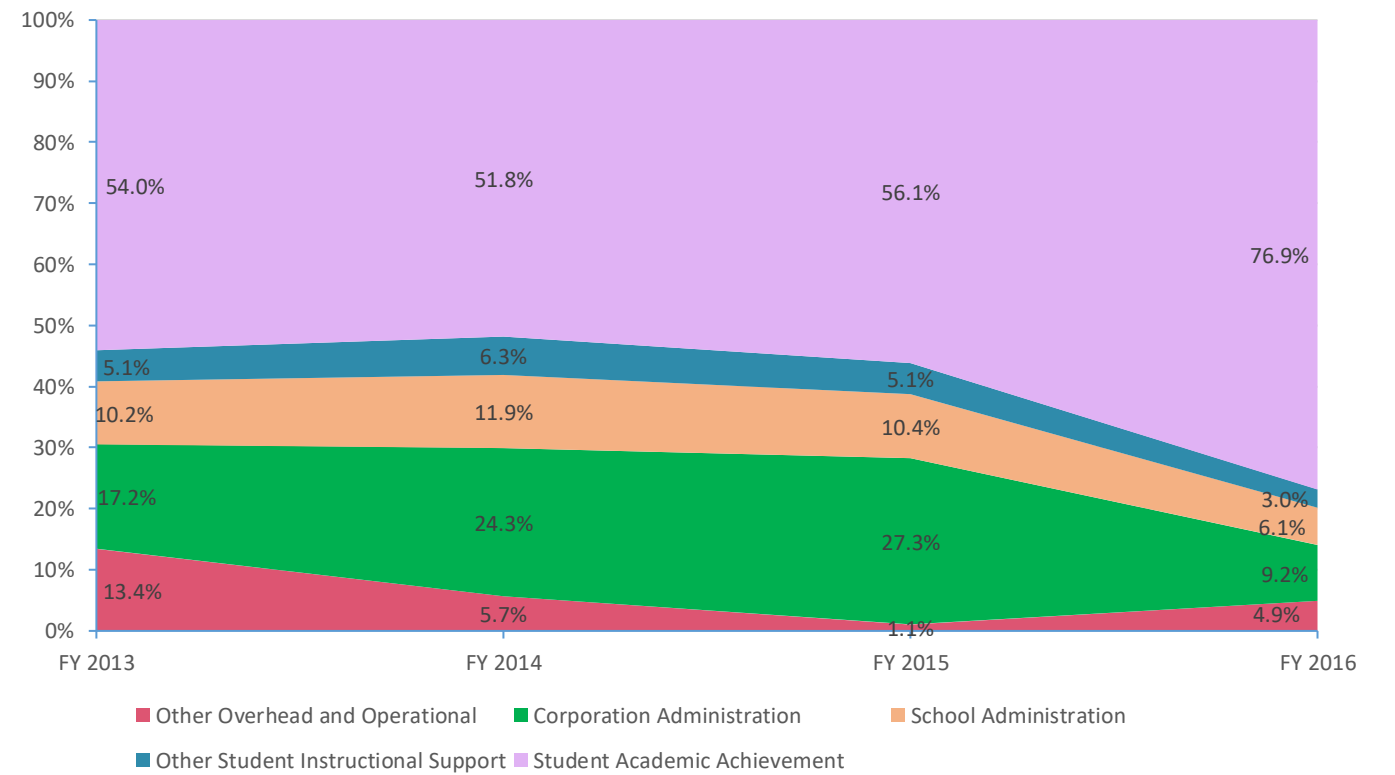
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$1,149,248 | 22.8% | \$1,188,630 | 27.7% | \$1,382,548 | 23.5% | \$1,053,942 | 26.8% |
| Non Operational | \$0 | NA | \$0 | NA | \$1,280,809 | 25.4% | \$321,373 | 7.5% | \$998,395 | 17.0% | \$55,876 | 1.4% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$2,430,057 | 48.2% | \$1,510,003 | 35.2% | \$2,380,944 | 40.5% | \$1,109,818 | 28.2% |

| | | | | | | |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$5,040,536 | \$4,288,452 | \$5,875,100 | \$3,929,671 |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account
Biannual Financial Report Data
Career Academy Middle School (9965)**

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$5,103,409 | 68.5% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$620,373 | 8.3% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$5,723,782 | 76.8% |

| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$999,047 | 13.4% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$729,544 | 9.8% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$1,728,592 | 23.2% |

| | | | | | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,452,374 |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

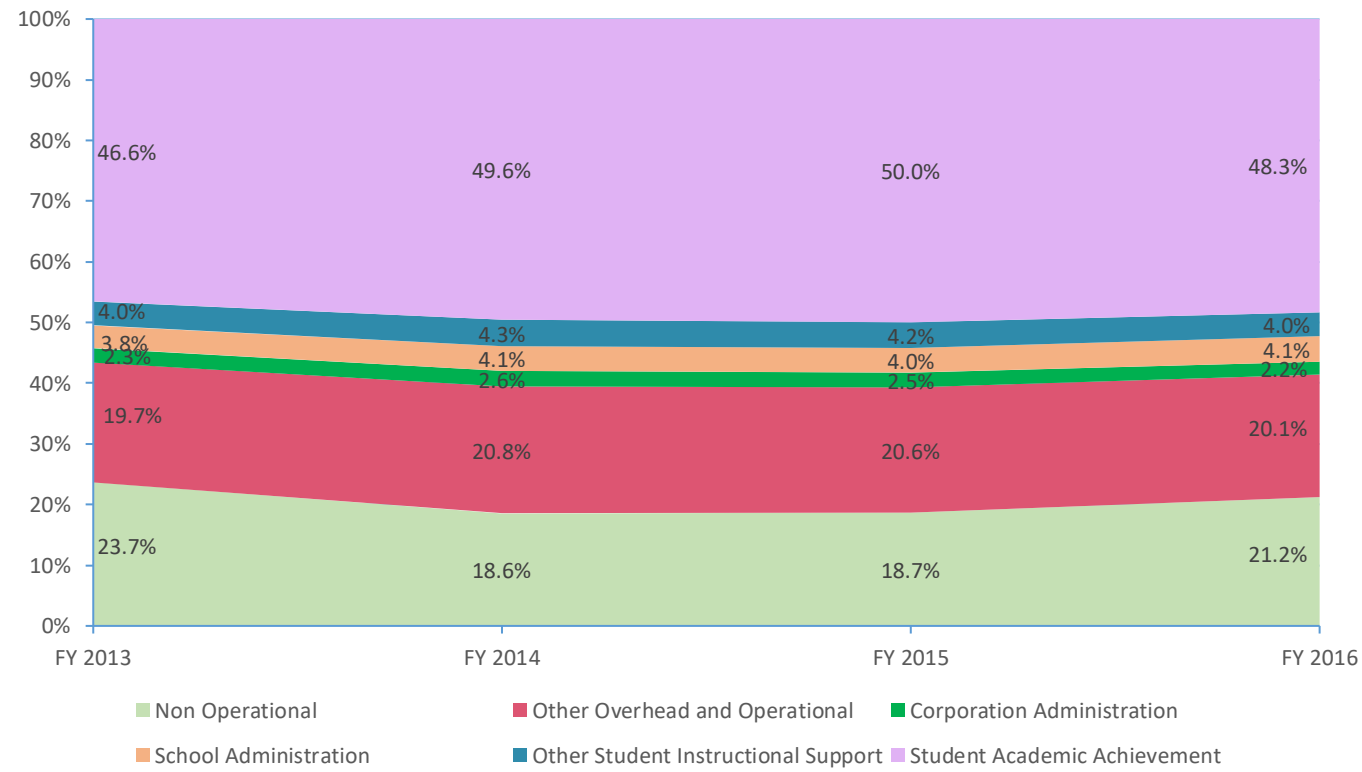
School Corporation Expenditures by Account
Biannual Financial Report Data
Carmel Clay Schools (3060)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$76,519,778 | 47.6% | \$84,204,233 | 51.2% | \$79,158,800 | 46.6% | \$81,110,824 | 49.6% | \$83,062,490 | 50.0% | \$85,414,103 | 48.3% |
| Student Instructional Support | \$10,323,045 | 6.4% | \$12,899,172 | 7.8% | \$13,095,687 | 7.7% | \$13,684,522 | 8.4% | \$13,751,304 | 8.3% | \$14,401,379 | 8.1% |
| Total | \$86,842,822 | 54.0% | \$97,103,405 | 59.0% | \$92,254,488 | 54.3% | \$94,795,346 | 58.0% | \$96,813,794 | 58.2% | \$99,815,482 | 56.4% |

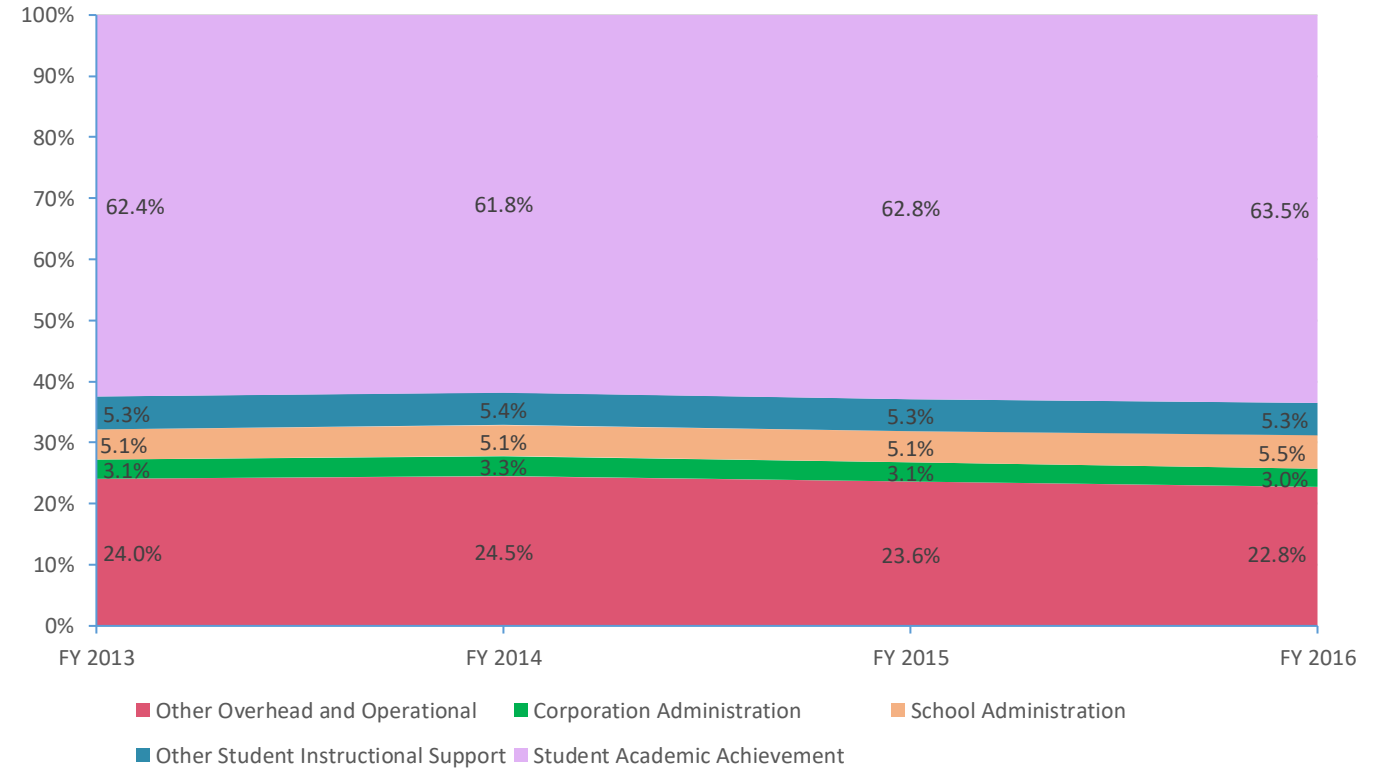
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$29,160,602 | 18.1% | \$33,243,367 | 20.2% | \$37,481,720 | 22.0% | \$38,347,988 | 23.5% | \$38,340,745 | 23.1% | \$39,596,746 | 22.4% |
| Non Operational | \$44,882,891 | 27.9% | \$34,133,934 | 20.8% | \$40,283,982 | 23.7% | \$30,386,974 | 18.6% | \$31,056,543 | 18.7% | \$37,563,696 | 21.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$74,043,493 | 46.0% | \$67,377,301 | 41.0% | \$77,765,702 | 45.7% | \$68,734,962 | 42.0% | \$69,397,287 | 41.8% | \$77,160,443 | 43.6% |

| | | | | | | |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Grand Total | \$160,886,315 | \$164,480,706 | \$170,020,189 | \$163,530,308 | \$166,211,081 | \$176,975,925 |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

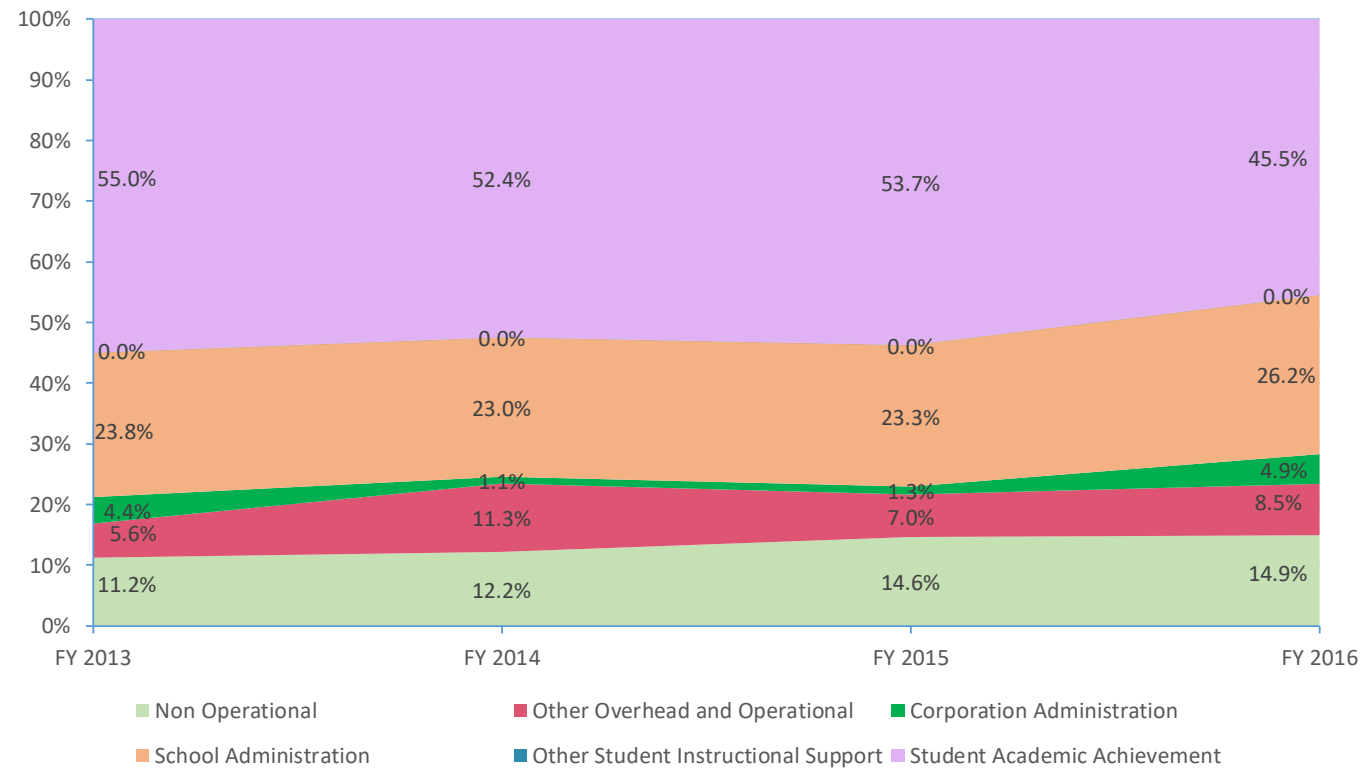
School Corporation Expenditures by Account
Biannual Financial Report Data
Carpe Diem - Meridian Campus (9755)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$840,143 | 55.0% | \$964,734 | 52.4% | \$1,038,499 | 53.7% | \$981,769 | 45.5% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$363,770 | 23.8% | \$423,096 | 23.0% | \$450,948 | 23.3% | \$566,668 | 26.2% |
| Total | \$0 | NA | \$0 | NA | \$1,203,913 | 78.8% | \$1,387,829 | 75.4% | \$1,489,447 | 77.0% | \$1,548,437 | 71.7% |

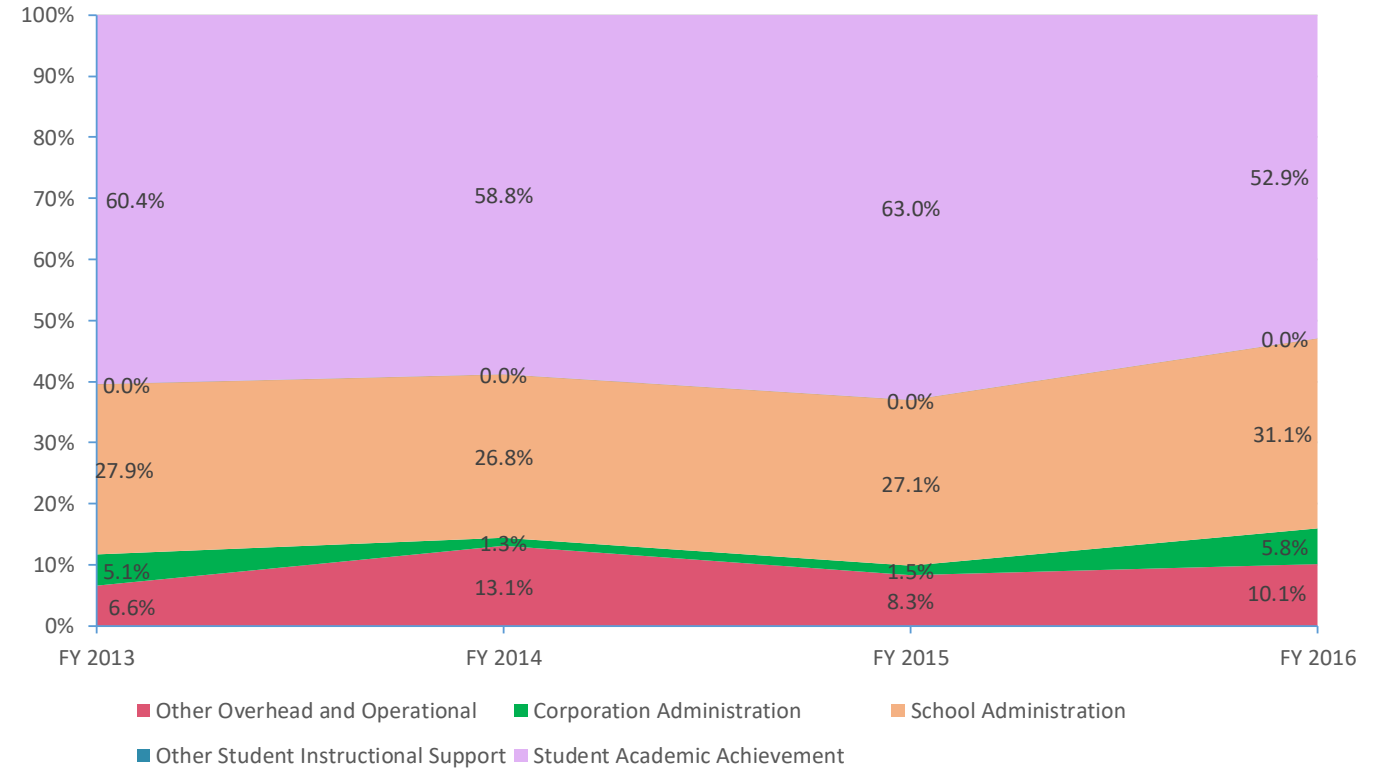
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$152,645 | 10.0% | \$227,931 | 12.4% | \$160,572 | 8.3% | \$288,734 | 13.4% |
| Non Operational | \$0 | NA | \$0 | NA | \$171,759 | 11.2% | \$224,414 | 12.2% | \$283,179 | 14.6% | \$322,632 | 14.9% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$324,404 | 21.2% | \$452,345 | 24.6% | \$443,751 | 23.0% | \$611,366 | 28.3% |

| | | | | | | |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$1,528,317 | \$1,840,175 | \$1,933,198 | \$2,159,803 |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

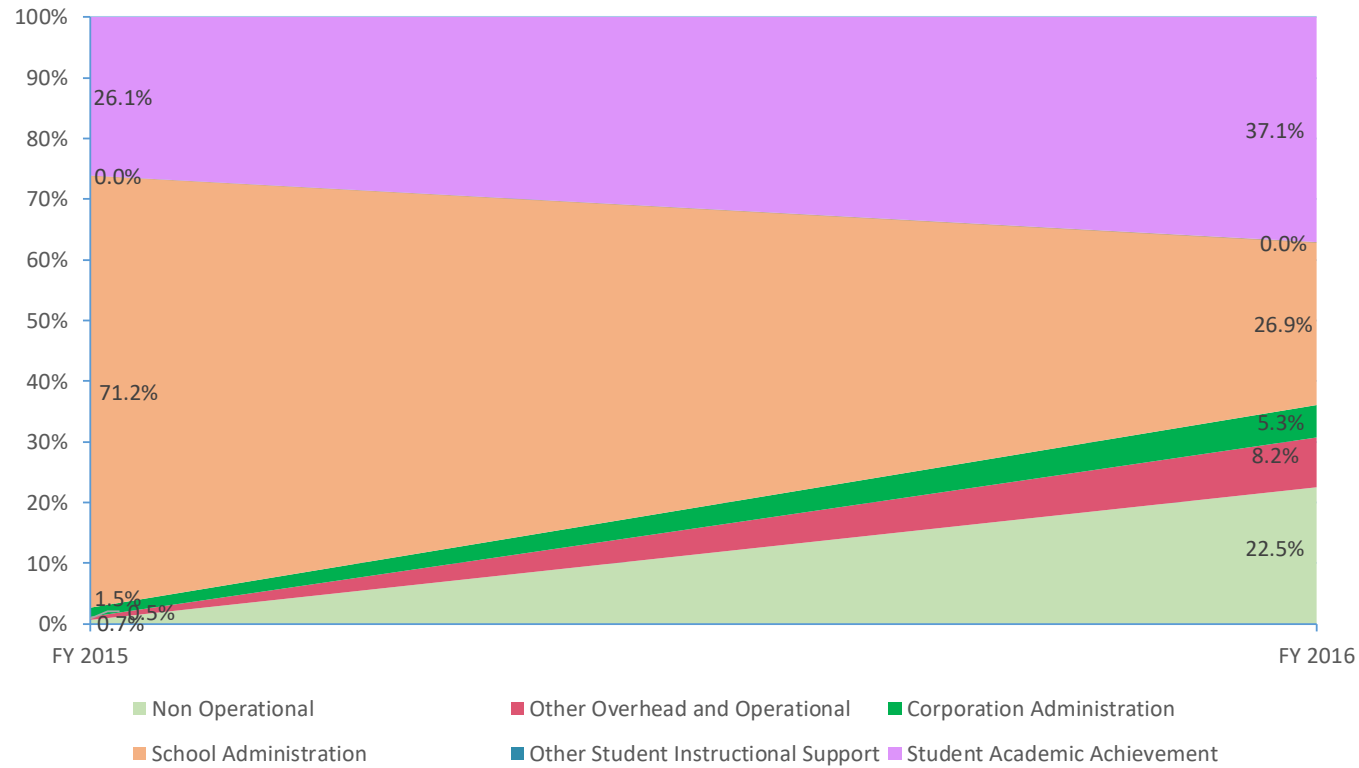
School Corporation Expenditures by Account
Biannual Financial Report Data
Carpe Diem Northwest (9710)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$63,568 | 26.1% | \$778,173 | 37.1% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$173,320 | 71.2% | \$563,597 | 26.9% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$236,888 | 97.3% | \$1,341,769 | 63.9% |

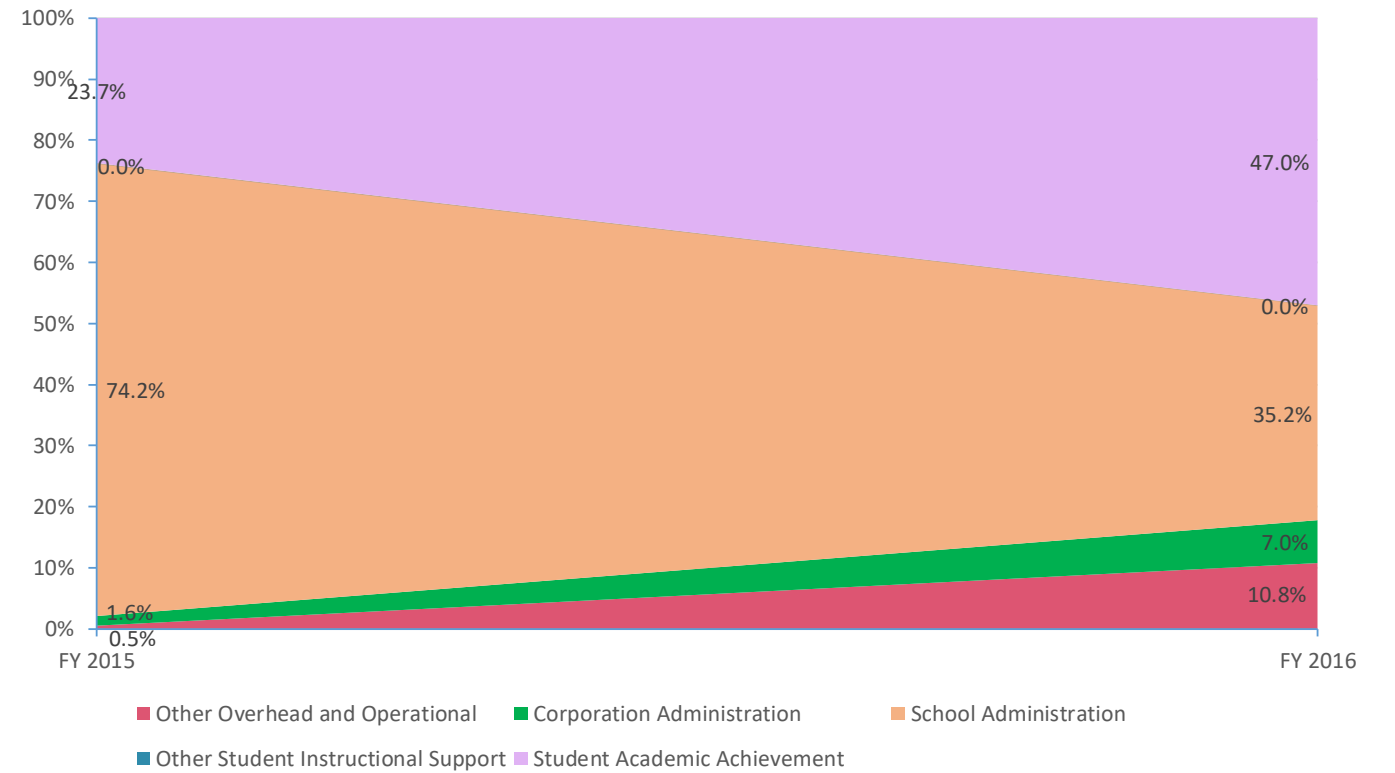
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|----------------|-------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$4,893 | 2.0% | \$284,366 | 13.6% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$1,608 | 0.7% | \$472,454 | 22.5% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$6,501 | 2.7% | \$756,820 | 36.1% |

| | | | | | | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$243,390 | \$2,098,589 |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

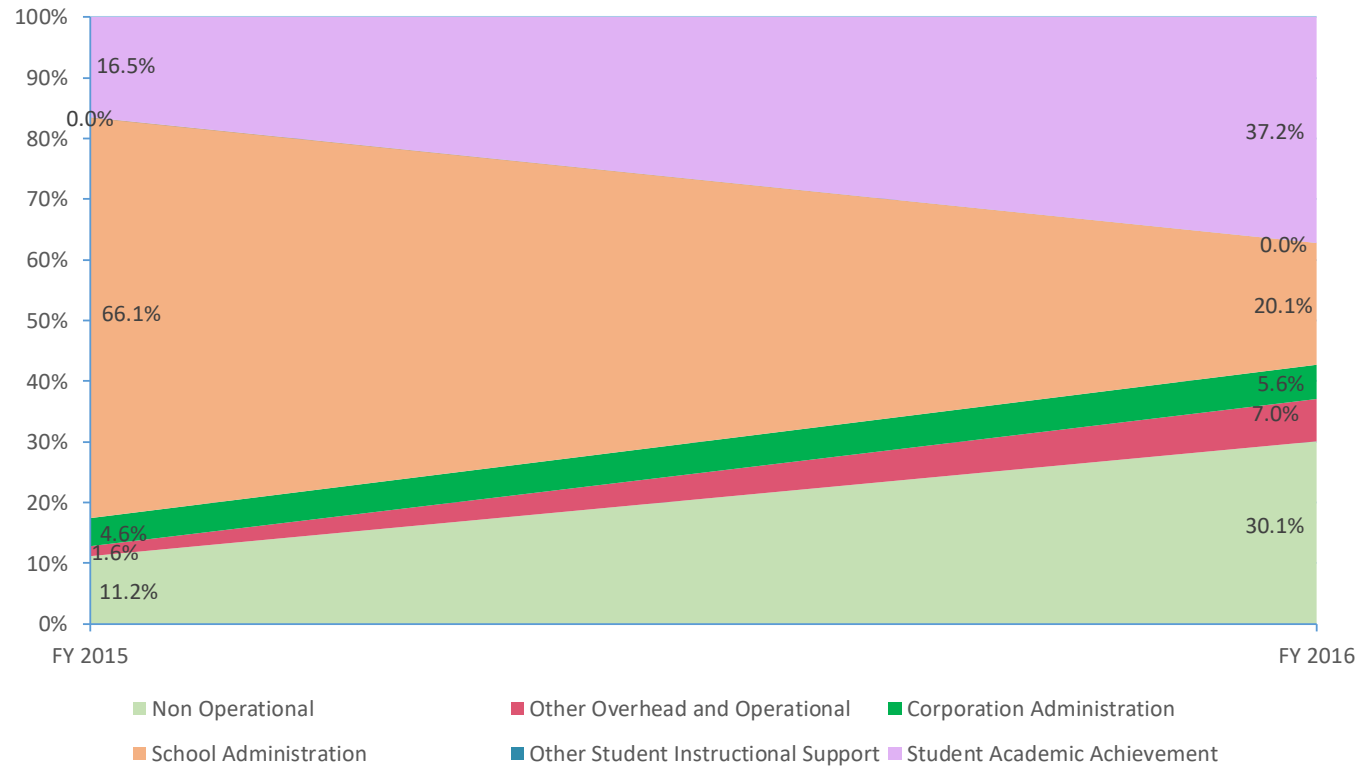
School Corporation Expenditures by Account
Biannual Financial Report Data
Carpe Diem Shadeland (9630)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$47,317 | 16.5% | \$747,464 | 37.2% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$189,226 | 66.1% | \$402,843 | 20.1% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$236,543 | 82.6% | \$1,150,307 | 57.3% |

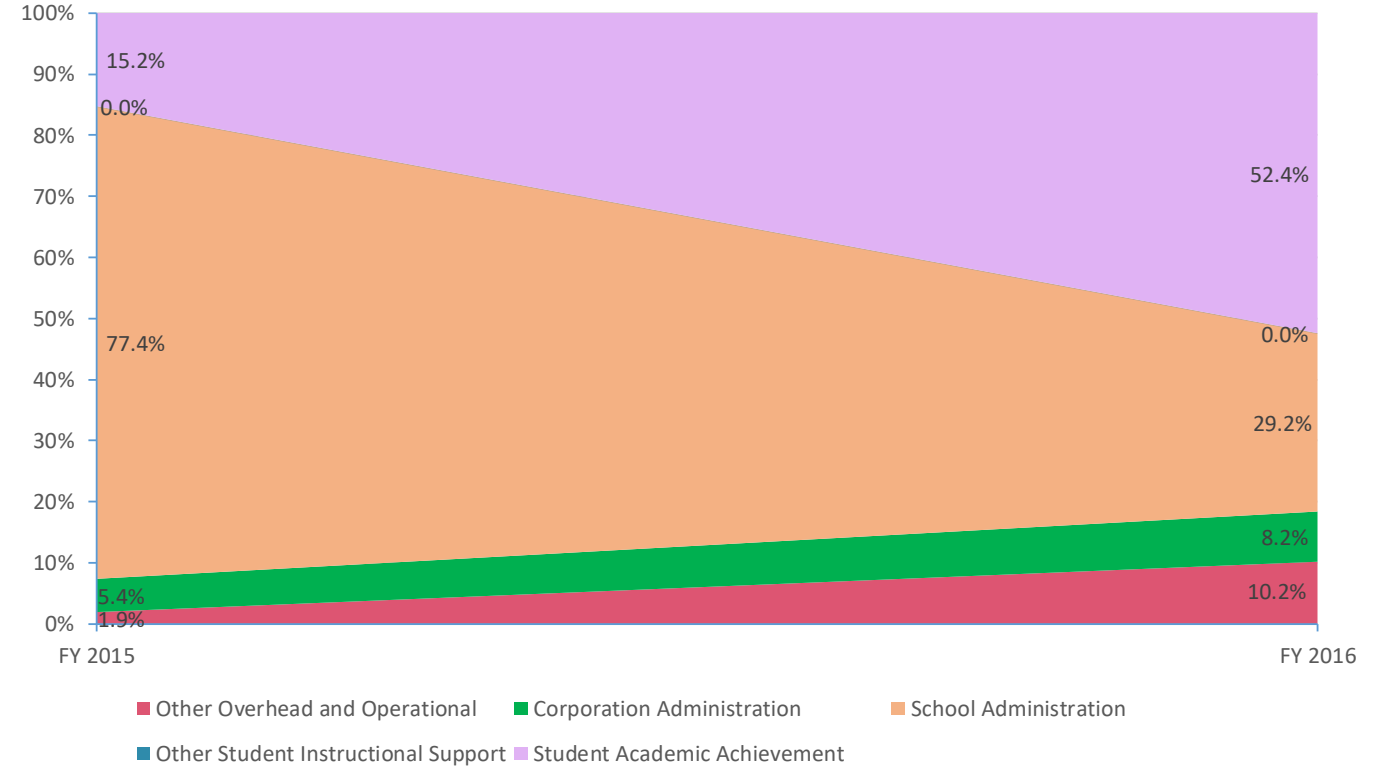
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|-----------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$17,964 | 6.3% | \$253,376 | 12.6% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$31,981 | 11.2% | \$603,843 | 30.1% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$49,945 | 17.4% | \$857,219 | 42.7% |

| | | | | | | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$286,488 | \$2,007,525 |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

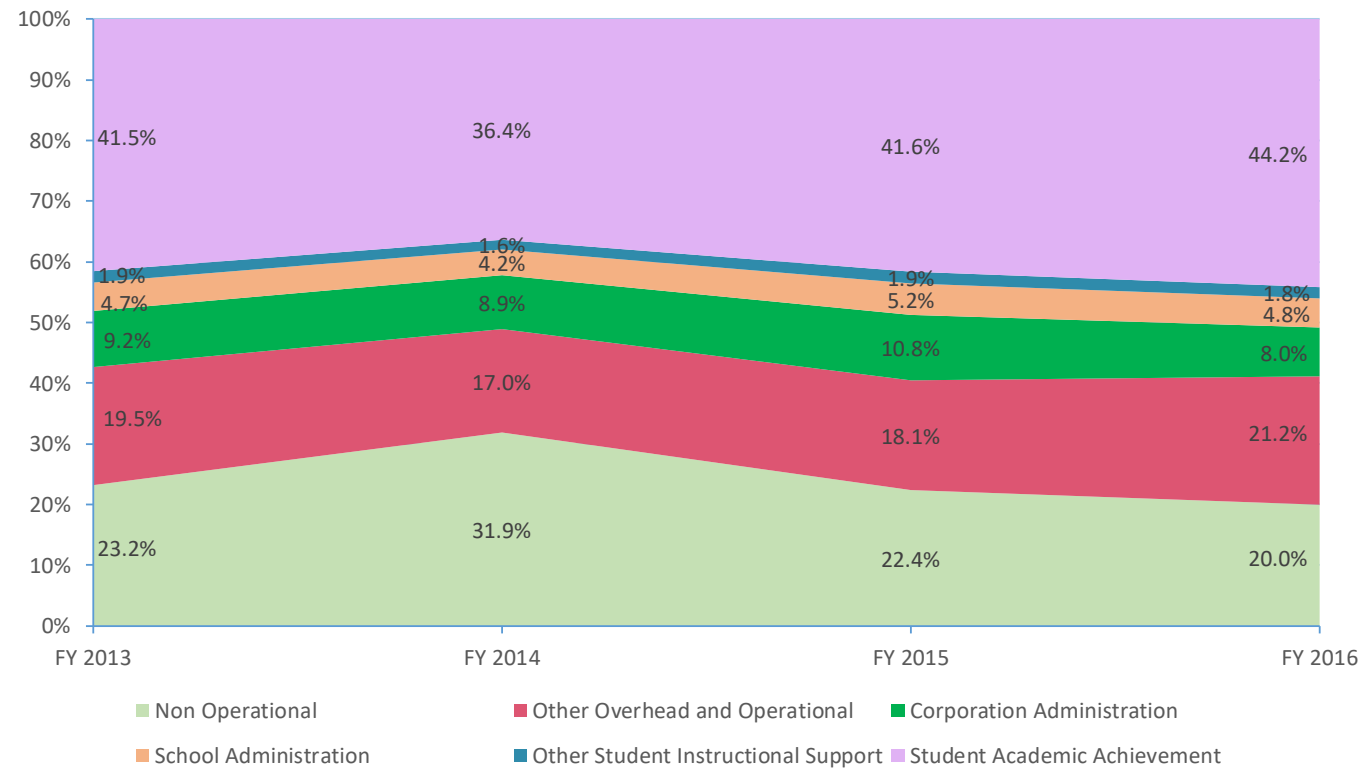
School Corporation Expenditures by Account
Biannual Financial Report Data
Carroll Consolidated Sch Corp (750)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$4,872,294 | 55.5% | \$4,407,650 | 38.4% | \$4,307,509 | 41.5% | \$4,711,819 | 36.4% | \$4,595,768 | 41.6% | \$5,008,094 | 44.2% |
| Student Instructional Support | \$2,062,150 | 23.5% | \$616,786 | 5.4% | \$679,060 | 6.6% | \$755,846 | 5.8% | \$787,043 | 7.1% | \$753,189 | 6.6% |
| Total | \$6,934,444 | 79.0% | \$5,024,436 | 43.8% | \$4,986,569 | 48.1% | \$5,467,665 | 42.2% | \$5,382,811 | 48.8% | \$5,761,283 | 50.8% |

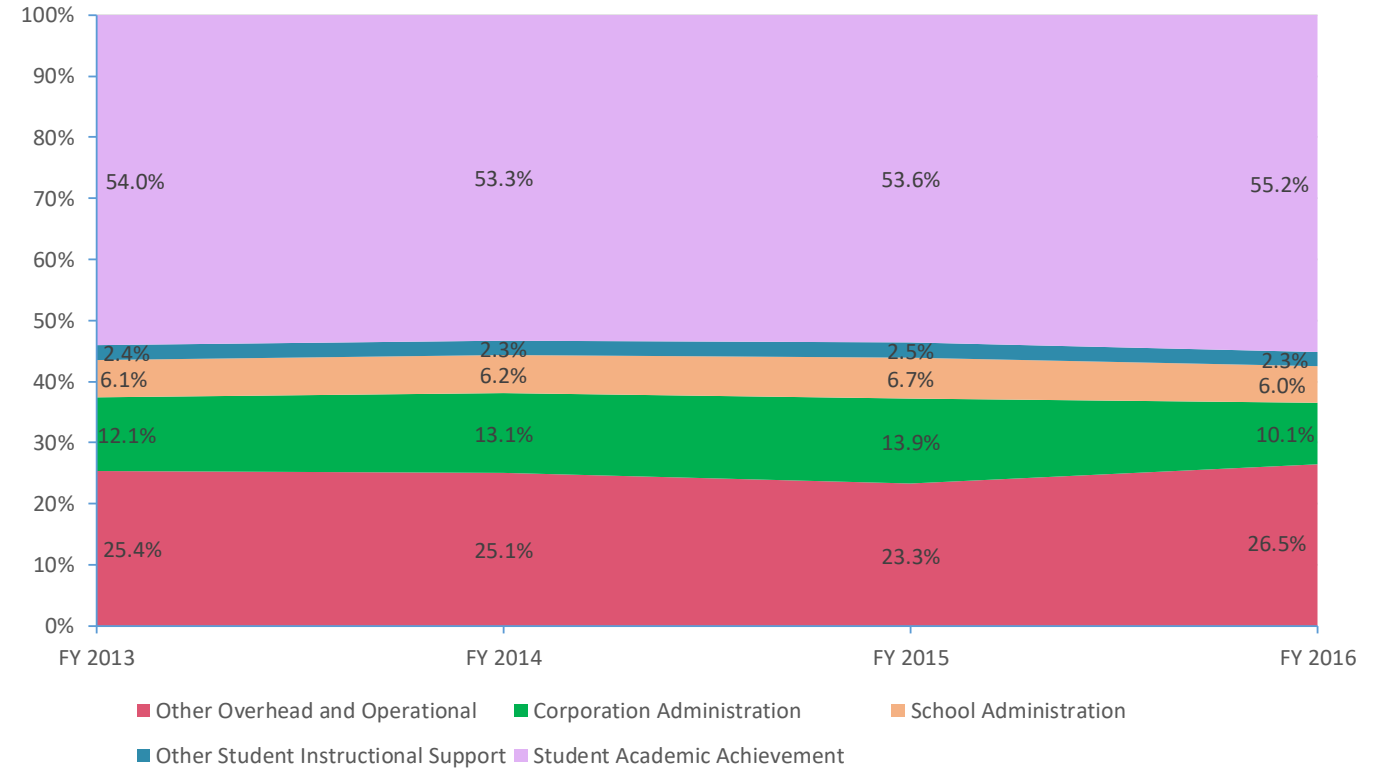
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,637,239 | 18.7% | \$3,273,371 | 28.5% | \$2,975,356 | 28.7% | \$3,357,262 | 25.9% | \$3,186,681 | 28.9% | \$3,310,661 | 29.2% |
| Non Operational | \$205,946 | 2.3% | \$3,174,264 | 27.7% | \$2,405,186 | 23.2% | \$4,128,245 | 31.9% | \$2,471,825 | 22.4% | \$2,263,596 | 20.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$1,843,184 | 21.0% | \$6,447,635 | 56.2% | \$5,380,542 | 51.9% | \$7,485,507 | 57.8% | \$5,658,505 | 51.2% | \$5,574,256 | 49.2% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$8,777,629 | | \$11,472,071 | | \$10,367,110 | | \$12,953,173 | | \$11,041,316 | | \$11,335,539 |
|--------------------|--------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

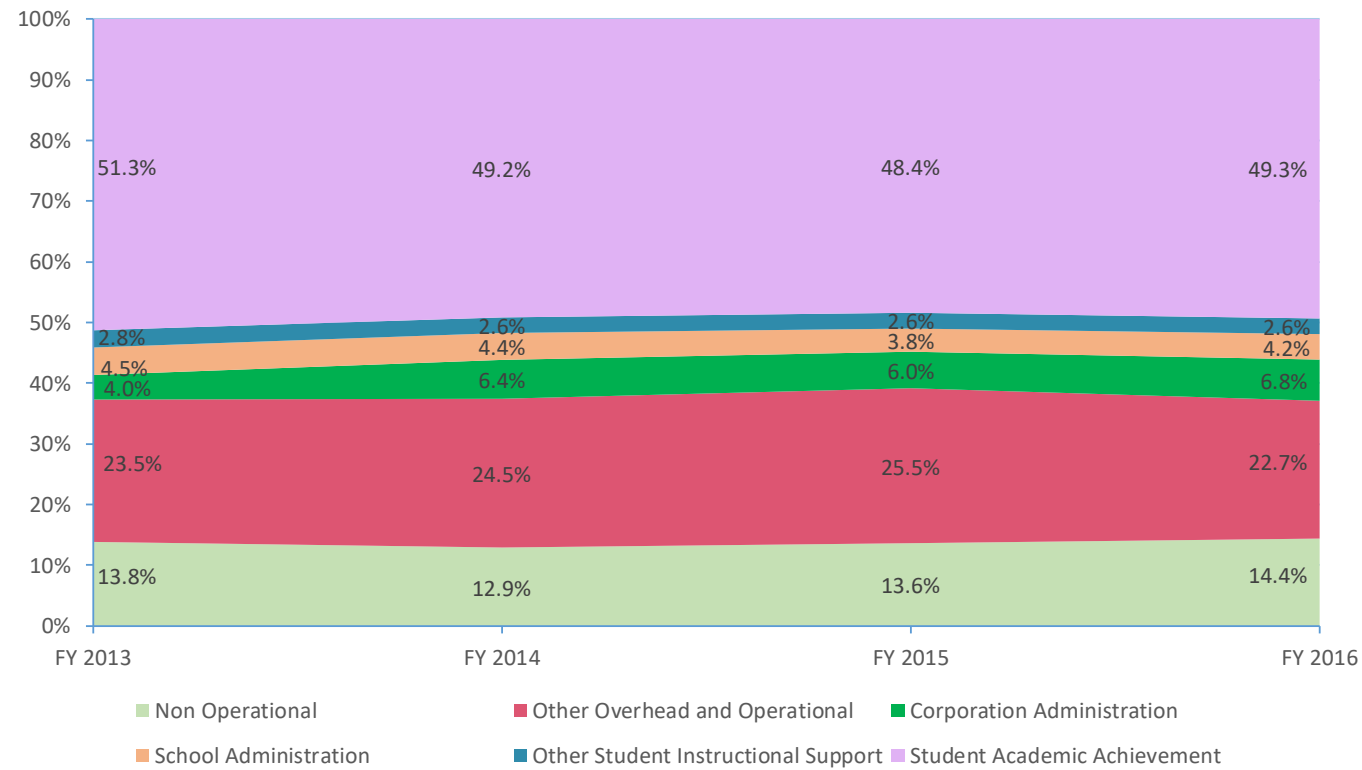
School Corporation Expenditures by Account
Biannual Financial Report Data
Caston School Corporation (2650)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$3,447,101 | 50.5% | \$3,708,688 | 50.8% | \$3,827,470 | 51.3% | \$3,463,961 | 49.2% | \$3,567,941 | 48.4% | \$3,800,551 | 49.3% |
| Student Instructional Support | \$454,312 | 6.7% | \$587,228 | 8.0% | \$550,158 | 7.4% | \$493,470 | 7.0% | \$473,020 | 6.4% | \$522,018 | 6.8% |
| Total | \$3,901,412 | 57.2% | \$4,295,916 | 58.8% | \$4,377,628 | 58.7% | \$3,957,431 | 56.2% | \$4,040,961 | 54.8% | \$4,322,569 | 56.1% |

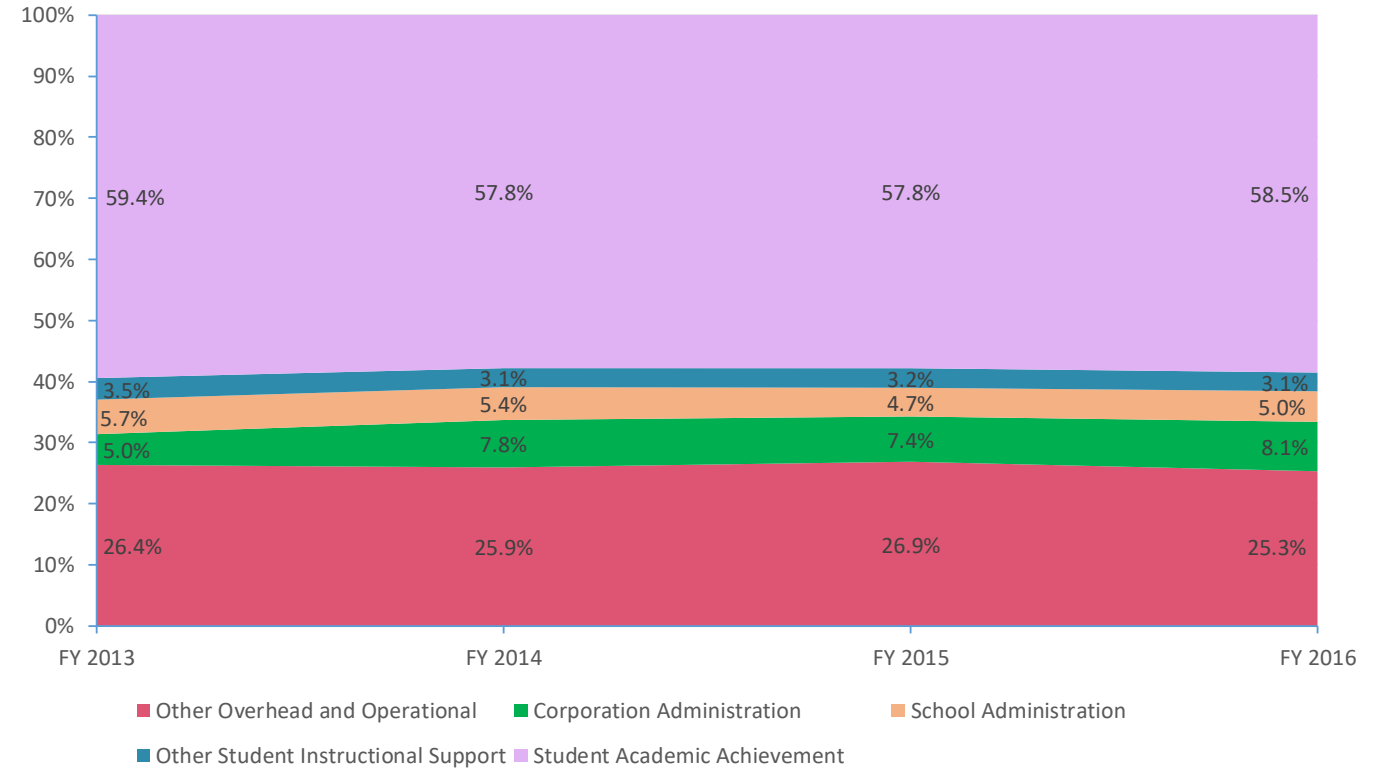
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,770,643 | 25.9% | \$2,160,015 | 29.6% | \$2,052,322 | 27.5% | \$2,178,362 | 30.9% | \$2,325,995 | 31.6% | \$2,272,015 | 29.5% |
| Non Operational | \$1,153,613 | 16.9% | \$843,950 | 11.6% | \$1,032,808 | 13.8% | \$910,020 | 12.9% | \$1,004,719 | 13.6% | \$1,108,418 | 14.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$2,924,256 | 42.8% | \$3,003,966 | 41.2% | \$3,085,129 | 41.3% | \$3,088,382 | 43.8% | \$3,330,715 | 45.2% | \$3,380,434 | 43.9% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$6,825,668 | | \$7,299,882 | | \$7,462,757 | | \$7,045,812 | | \$7,371,676 | | \$7,703,002 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

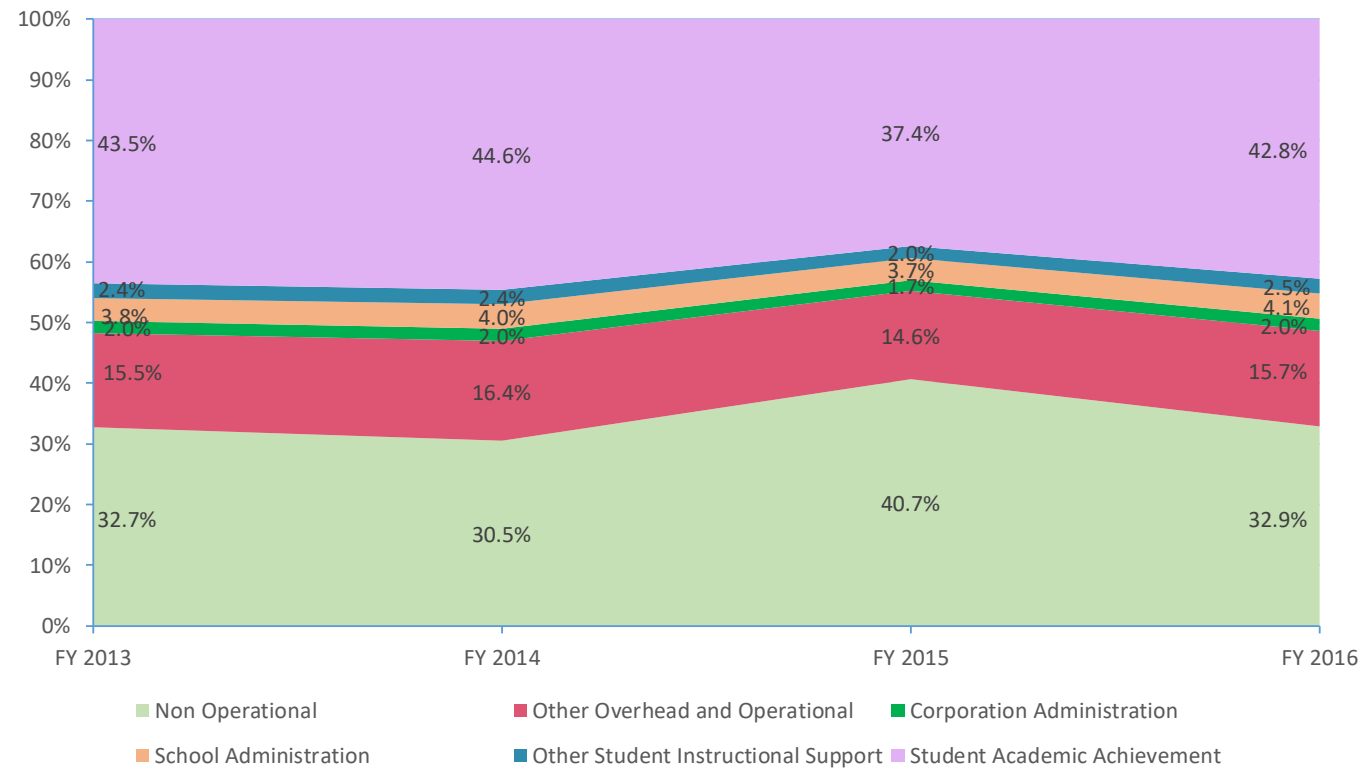
School Corporation Expenditures by Account
Biannual Financial Report Data
Center Grove Com Sch Corp (4205)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$33,385,617 | 50.5% | \$34,730,817 | 48.0% | \$34,698,297 | 43.5% | \$36,300,133 | 44.6% | \$36,641,364 | 37.4% | \$39,226,415 | 42.8% |
| Student Instructional Support | \$3,919,851 | 5.9% | \$4,907,884 | 6.8% | \$4,943,888 | 6.2% | \$5,215,481 | 6.4% | \$5,521,951 | 5.6% | \$6,042,705 | 6.6% |
| Total | \$37,305,468 | 56.4% | \$39,638,701 | 54.8% | \$39,642,185 | 49.7% | \$41,515,614 | 51.0% | \$42,163,315 | 43.0% | \$45,269,120 | 49.4% |

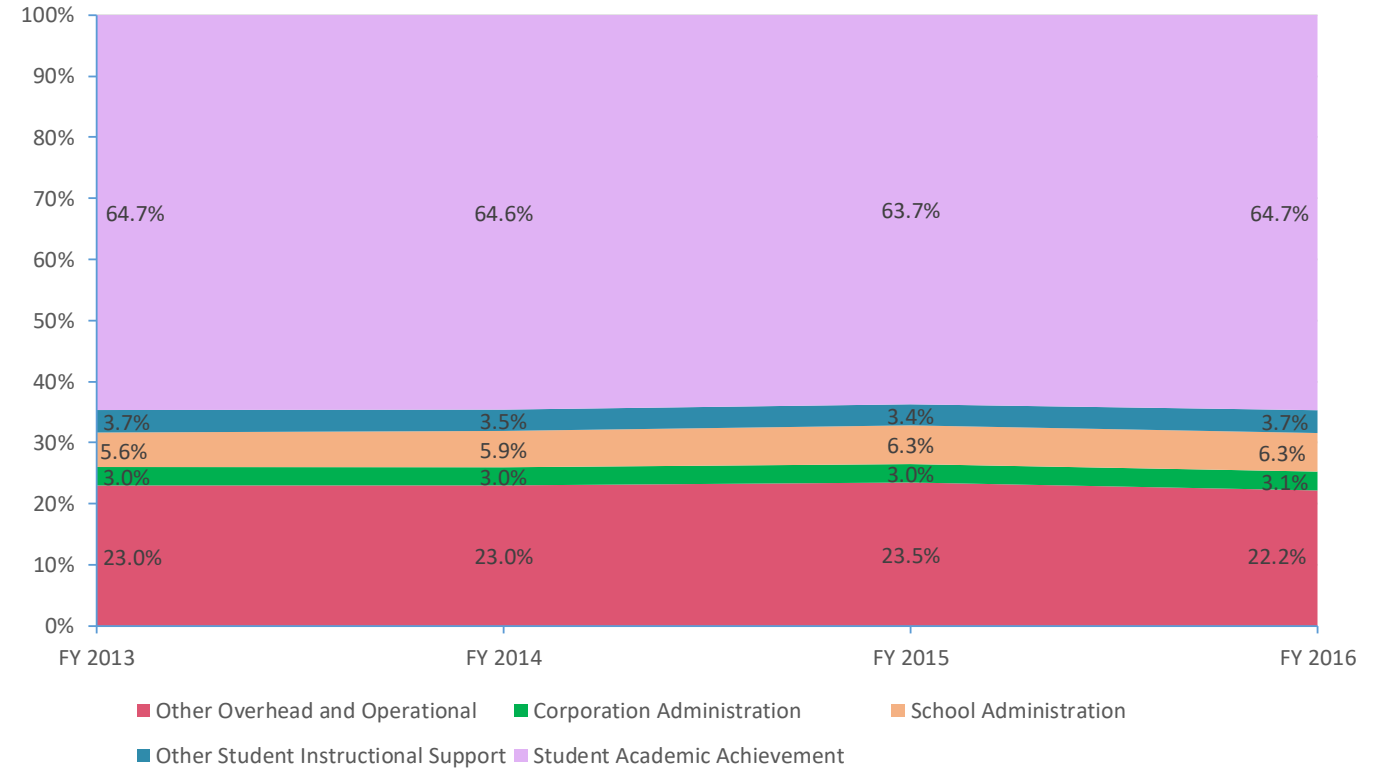
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$12,537,589 | 19.0% | \$14,801,617 | 20.5% | \$13,961,816 | 17.5% | \$15,008,669 | 18.4% | \$15,965,970 | 16.3% | \$16,279,573 | 17.8% |
| Non Operational | \$16,256,411 | 24.6% | \$17,871,884 | 24.7% | \$26,088,520 | 32.7% | \$24,826,928 | 30.5% | \$39,817,625 | 40.7% | \$30,131,656 | 32.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$28,794,000 | 43.6% | \$32,673,501 | 45.2% | \$40,050,336 | 50.3% | \$39,835,597 | 49.0% | \$55,783,595 | 57.0% | \$46,411,229 | 50.6% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$66,099,468 | \$72,312,202 | \$79,692,521 | \$81,351,210 | \$97,946,910 | \$91,680,348 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

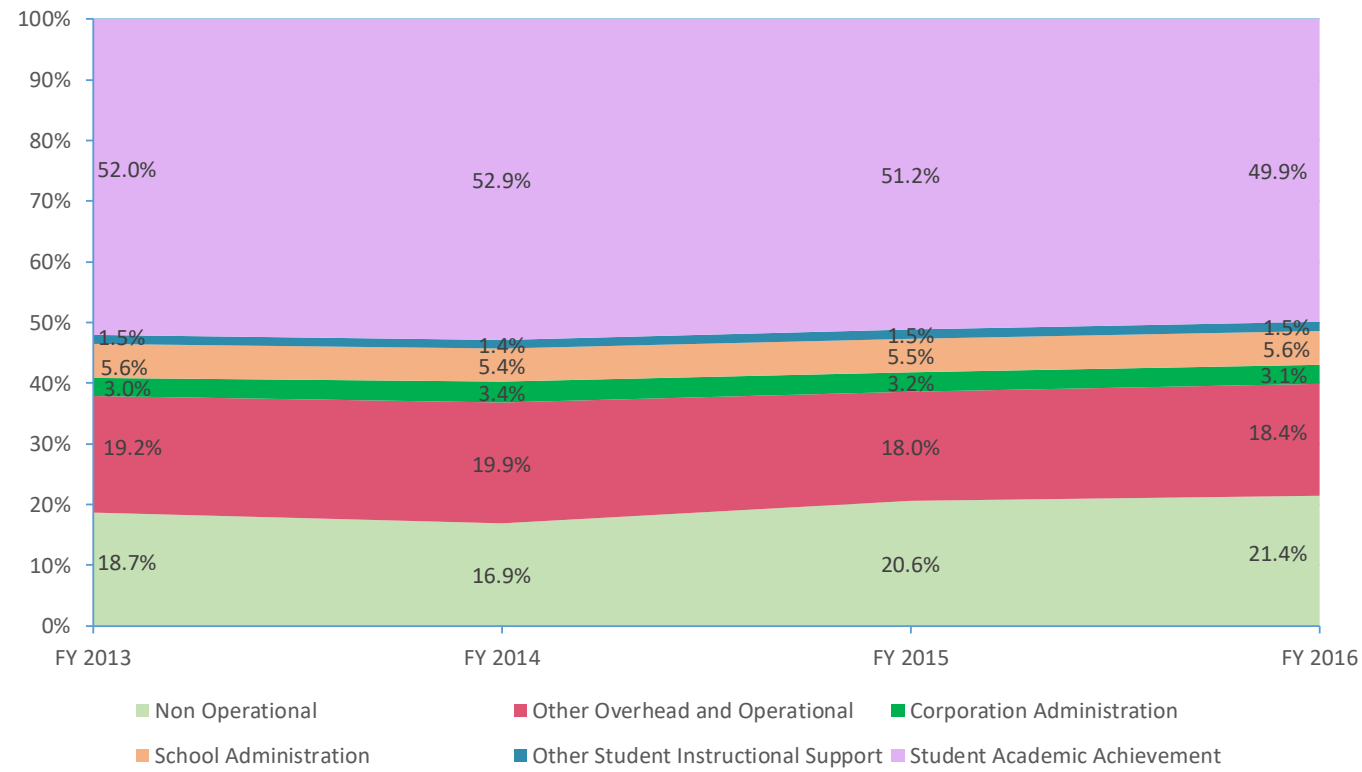
School Corporation Expenditures by Account
Biannual Financial Report Data
Centerville-Abington Com Schs (8360)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$8,294,836 | 51.0% | \$8,143,440 | 53.7% | \$8,353,289 | 52.0% | \$8,786,502 | 52.9% | \$9,003,843 | 51.2% | \$8,844,731 | 49.9% |
| Student Instructional Support | \$790,260 | 4.9% | \$969,682 | 6.4% | \$1,137,541 | 7.1% | \$1,138,516 | 6.9% | \$1,241,848 | 7.1% | \$1,255,402 | 7.1% |
| Total | \$9,085,095 | 55.8% | \$9,113,122 | 60.1% | \$9,490,830 | 59.1% | \$9,925,018 | 59.7% | \$10,245,691 | 58.2% | \$10,100,133 | 57.0% |

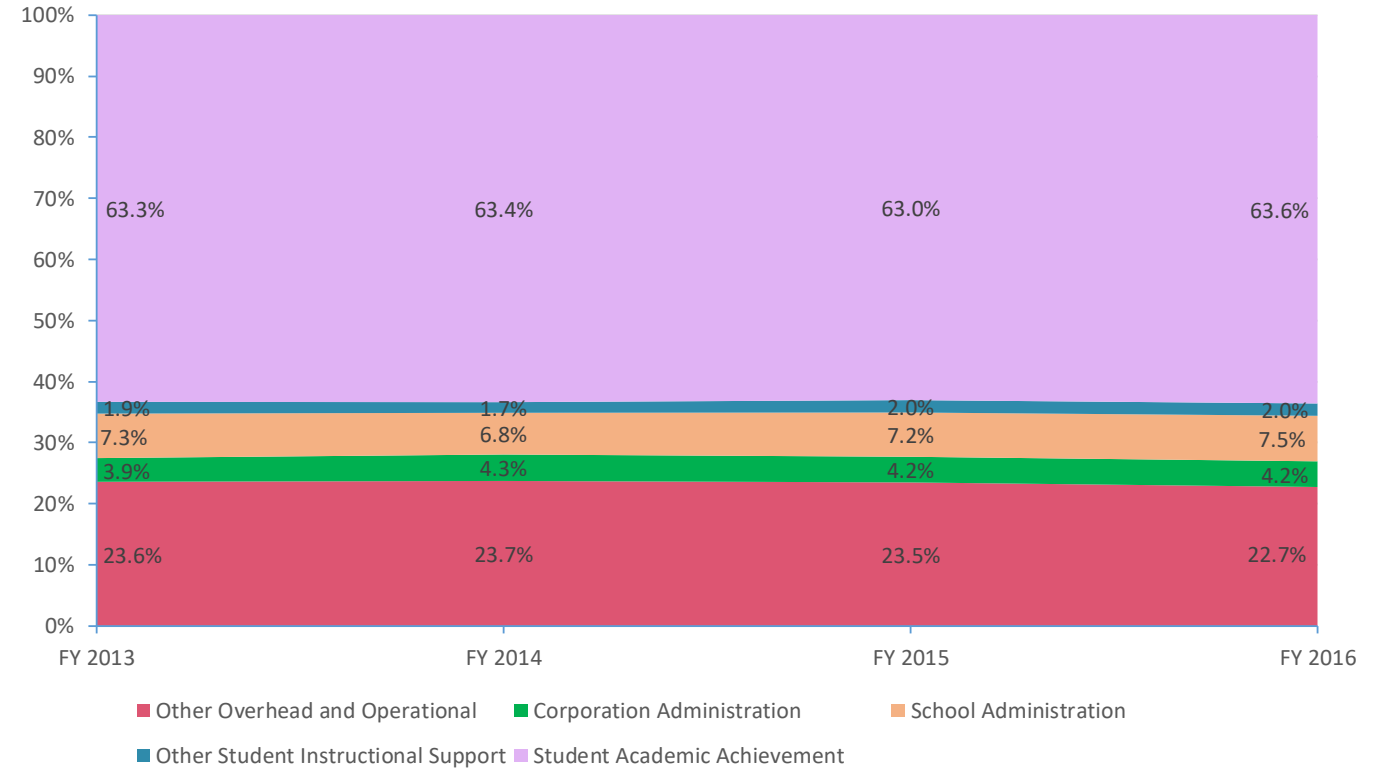
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,978,525 | 24.5% | \$3,488,636 | 23.0% | \$3,561,799 | 22.2% | \$3,881,358 | 23.4% | \$3,728,174 | 21.2% | \$3,825,991 | 21.6% |
| Non Operational | \$3,203,427 | 19.7% | \$2,557,808 | 16.9% | \$2,996,897 | 18.7% | \$2,807,406 | 16.9% | \$3,627,824 | 20.6% | \$3,801,301 | 21.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$7,181,953 | 44.2% | \$6,046,444 | 39.9% | \$6,558,695 | 40.9% | \$6,688,764 | 40.3% | \$7,355,998 | 41.8% | \$7,627,292 | 43.0% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$16,267,048 | | \$15,159,566 | | \$16,049,525 | | \$16,613,782 | | \$17,601,688 | | \$17,727,425 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

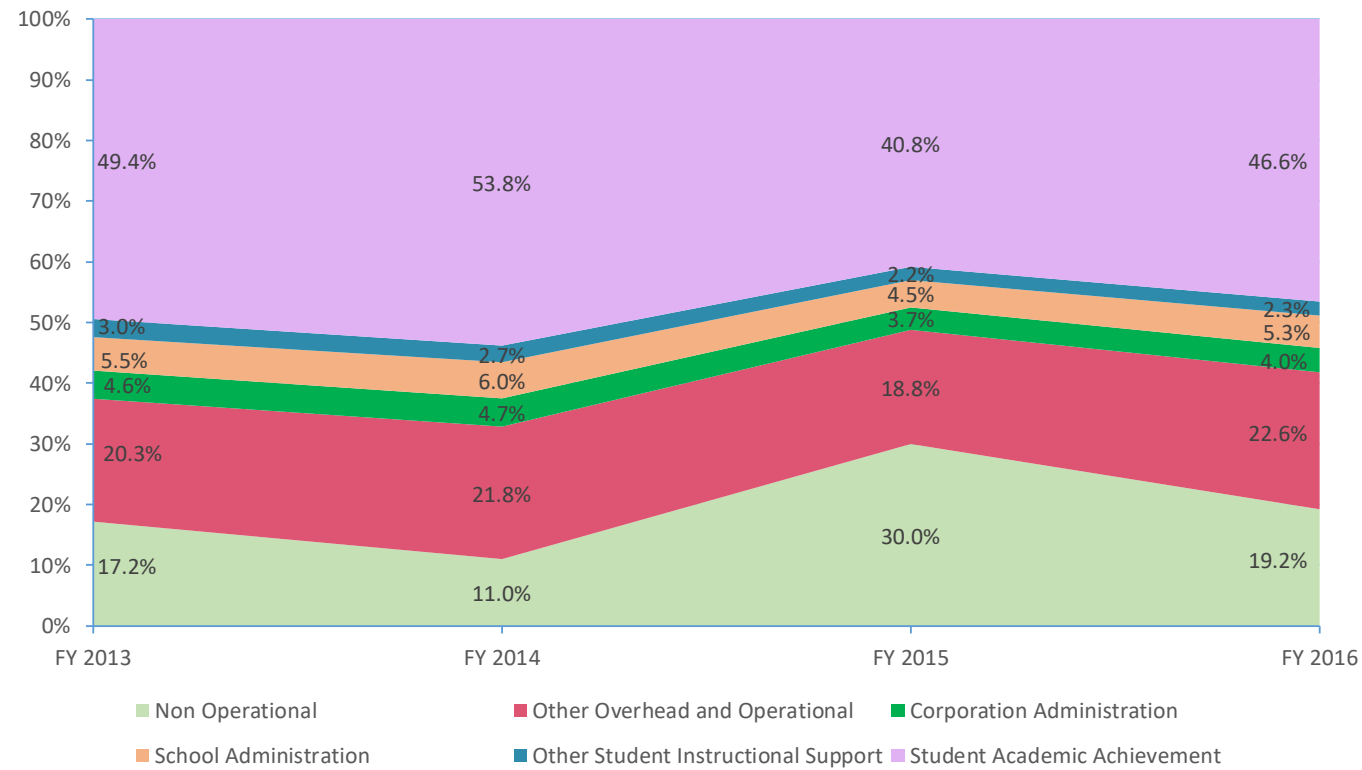
School Corporation Expenditures by Account
Biannual Financial Report Data
Central Noble Com School Corp (6055)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$6,835,221 | 53.4% | \$6,727,655 | 51.2% | \$6,528,884 | 49.4% | \$6,773,156 | 53.8% | \$5,726,441 | 40.8% | \$6,702,863 | 46.6% |
| Student Instructional Support | \$1,149,509 | 9.0% | \$977,114 | 7.4% | \$1,122,213 | 8.5% | \$1,095,158 | 8.7% | \$939,839 | 6.7% | \$1,100,936 | 7.6% |
| Total | \$7,984,730 | 62.3% | \$7,704,769 | 58.7% | \$7,651,097 | 57.9% | \$7,868,314 | 62.5% | \$6,666,280 | 47.5% | \$7,803,799 | 54.2% |

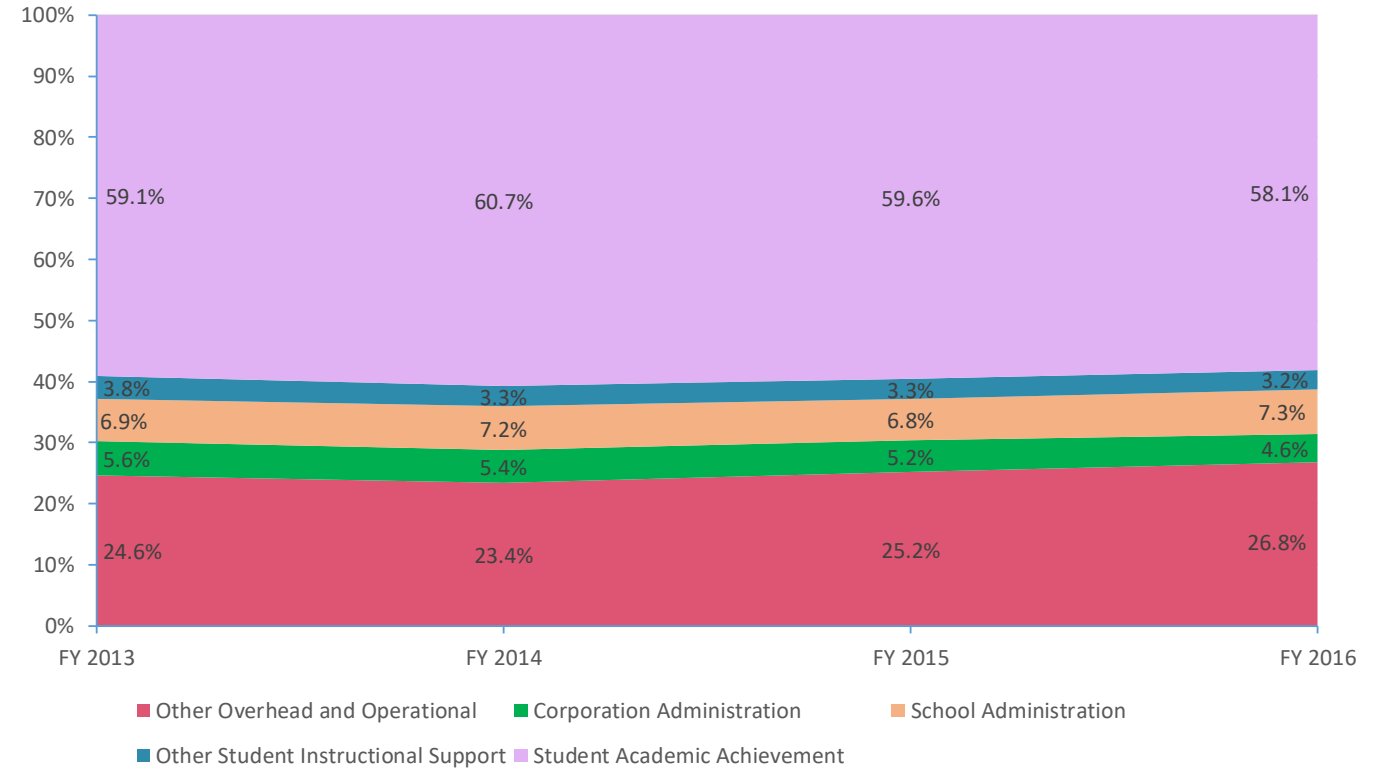
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,974,459 | 23.2% | \$3,334,668 | 25.4% | \$3,287,257 | 24.9% | \$3,333,192 | 26.5% | \$3,156,465 | 22.5% | \$3,826,299 | 26.6% |
| Non Operational | \$1,850,947 | 14.4% | \$2,089,074 | 15.9% | \$2,269,000 | 17.2% | \$1,386,087 | 11.0% | \$4,203,683 | 30.0% | \$2,768,194 | 19.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,825,406 | 37.7% | \$5,423,742 | 41.3% | \$5,556,258 | 42.1% | \$4,719,279 | 37.5% | \$7,360,148 | 52.5% | \$6,594,493 | 45.8% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$12,810,135 | | \$13,128,511 | | \$13,207,355 | | \$12,587,593 | | \$14,026,428 | | \$14,398,292 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

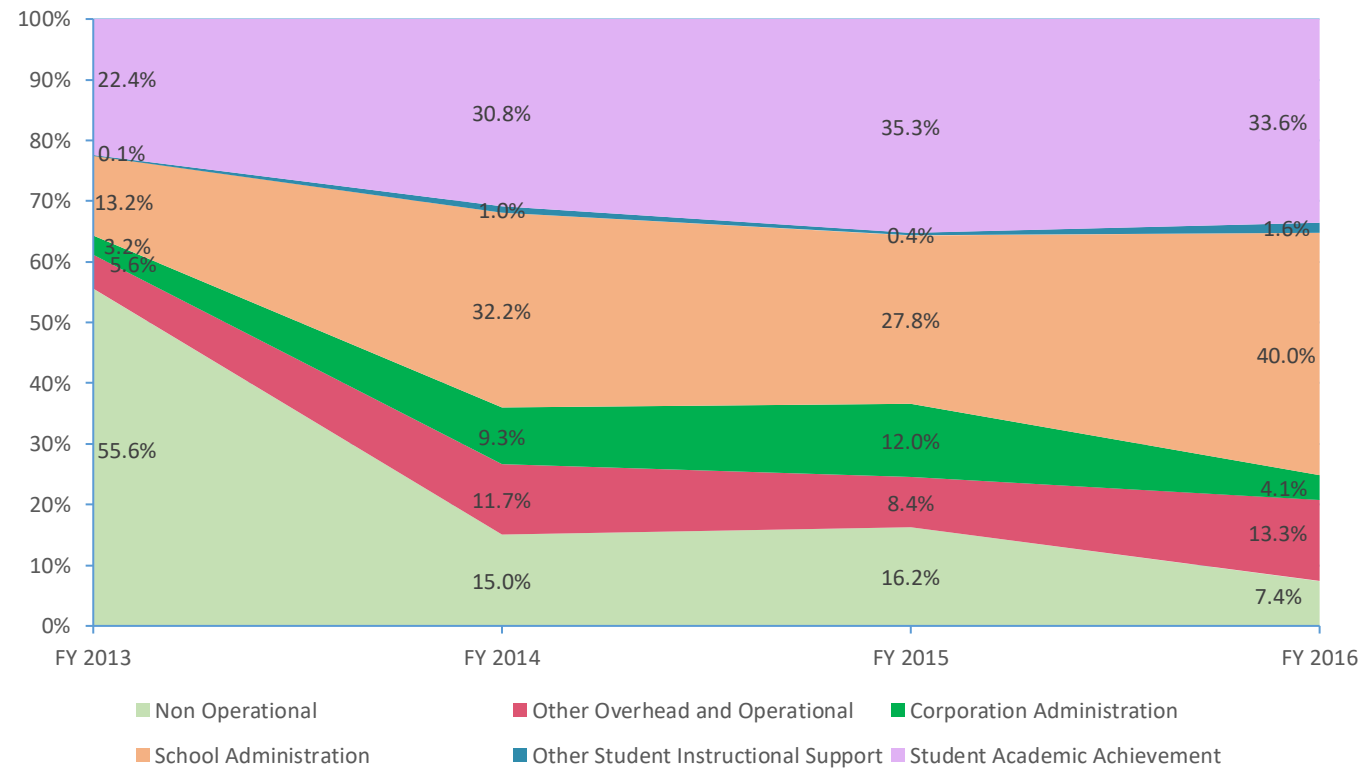
School Corporation Expenditures by Account
Biannual Financial Report Data
Charles A Tindley Accelerated Schl (9445)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$999,713 | 42.7% | \$1,755,097 | 44.4% | \$2,377,730 | 22.4% | \$1,620,967 | 30.8% | \$1,720,669 | 35.3% | \$1,416,157 | 33.6% |
| Student Instructional Support | \$480,200 | 20.5% | \$530,270 | 13.4% | \$1,409,822 | 13.3% | \$1,747,218 | 33.2% | \$1,373,501 | 28.1% | \$1,753,035 | 41.6% |
| Total | \$1,479,912 | 63.2% | \$2,285,366 | 57.9% | \$3,787,552 | 35.7% | \$3,368,185 | 64.0% | \$3,094,170 | 63.4% | \$3,169,192 | 75.2% |

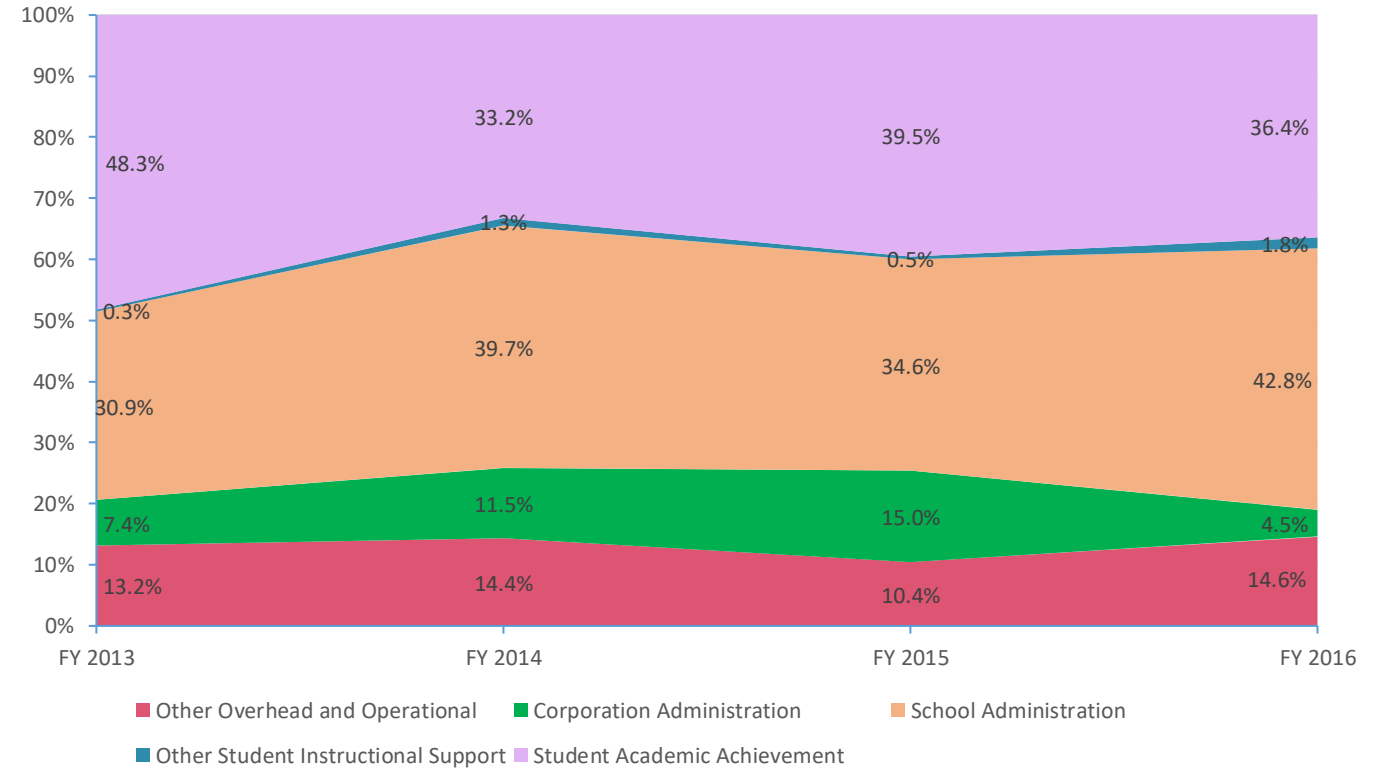
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$442,872 | 18.9% | \$600,277 | 15.2% | \$930,187 | 8.8% | \$1,102,357 | 21.0% | \$994,048 | 20.4% | \$734,251 | 17.4% |
| Non Operational | \$417,981 | 17.9% | \$1,064,554 | 26.9% | \$5,898,556 | 55.6% | \$789,449 | 15.0% | \$792,629 | 16.2% | \$312,670 | 7.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$860,853 | 36.8% | \$1,664,831 | 42.1% | \$6,828,743 | 64.3% | \$1,891,806 | 36.0% | \$1,786,677 | 36.6% | \$1,046,921 | 24.8% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|---------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$2,340,765 | | \$3,950,197 | | \$10,616,295 | | \$5,259,991 | | \$4,880,847 | | \$4,216,113 |
|--------------------|--------------------|--|--------------------|--|---------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

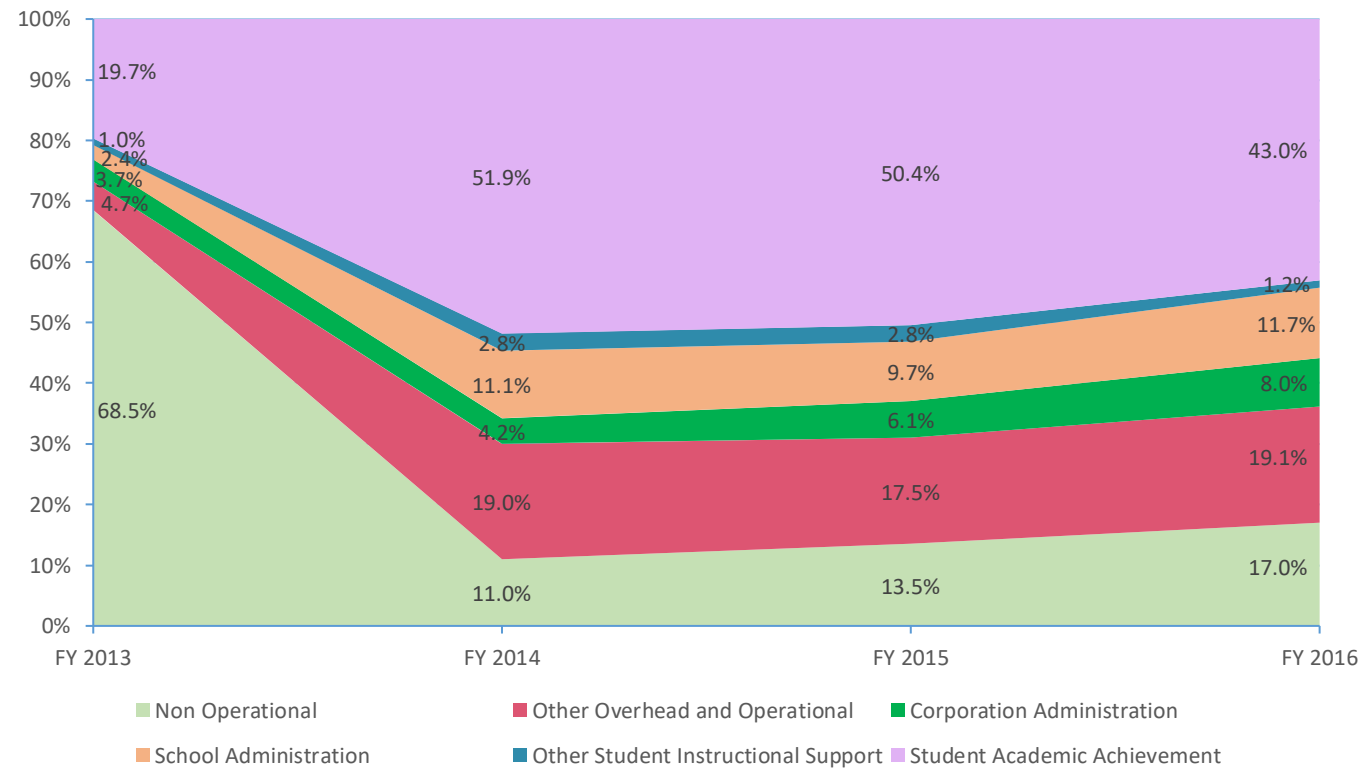
School Corporation Expenditures by Account
Biannual Financial Report Data
Charter School of the Dunes (9310)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$1,853,987 | 43.2% | \$1,583,250 | 38.7% | \$2,739,556 | 19.7% | \$2,724,586 | 51.9% | \$2,832,942 | 50.4% | \$2,267,061 | 43.0% |
| Student Instructional Support | \$388,919 | 9.1% | \$491,163 | 12.0% | \$479,711 | 3.4% | \$731,190 | 13.9% | \$703,424 | 12.5% | \$680,462 | 12.9% |
| Total | \$2,242,906 | 52.2% | \$2,074,413 | 50.7% | \$3,219,267 | 23.1% | \$3,455,777 | 65.8% | \$3,536,366 | 62.9% | \$2,947,522 | 55.9% |

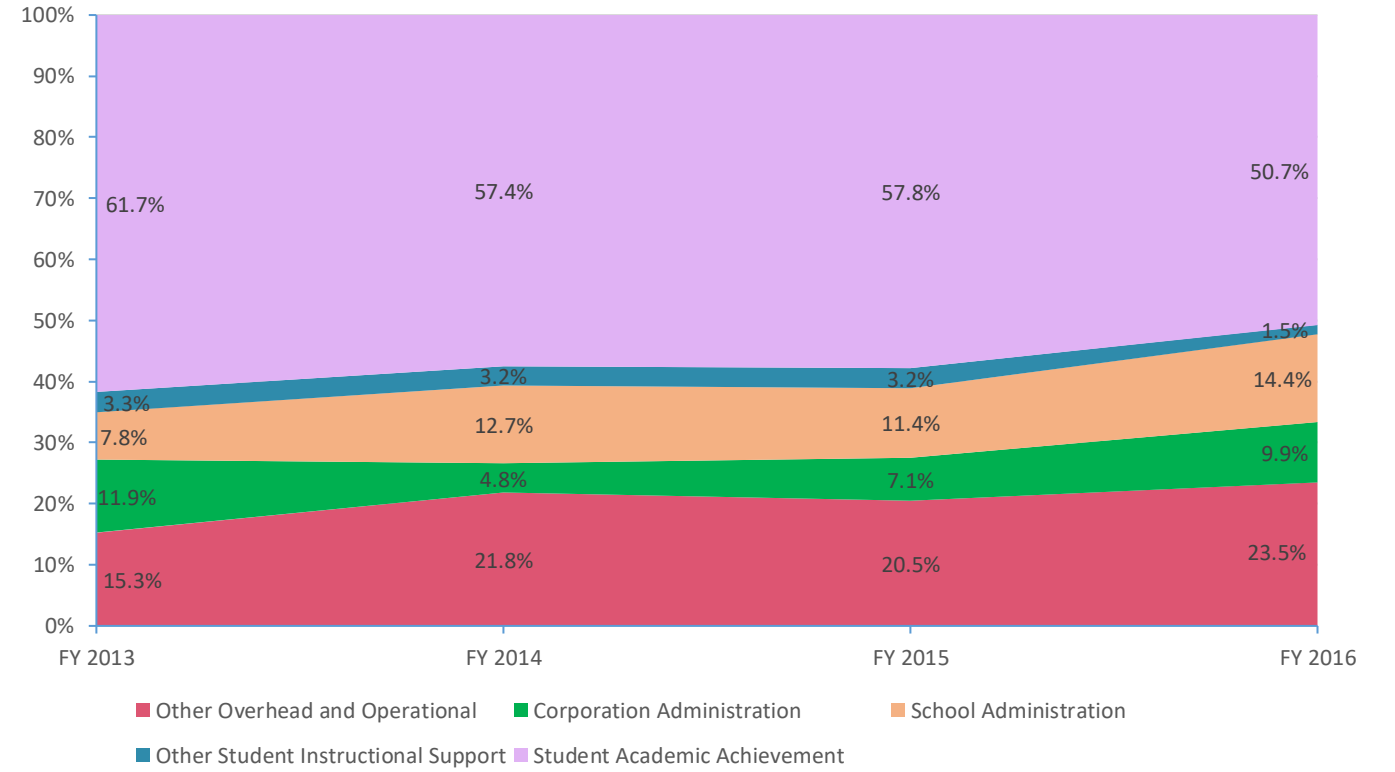
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,208,038 | 28.1% | \$1,050,489 | 25.7% | \$1,172,839 | 8.4% | \$1,221,189 | 23.2% | \$1,326,861 | 23.6% | \$1,427,789 | 27.1% |
| Non Operational | \$842,390 | 19.6% | \$965,974 | 23.6% | \$9,541,103 | 68.5% | \$577,222 | 11.0% | \$758,779 | 13.5% | \$896,746 | 17.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$2,050,428 | 47.8% | \$2,016,463 | 49.3% | \$10,713,942 | 76.9% | \$1,798,411 | 34.2% | \$2,085,640 | 37.1% | \$2,324,534 | 44.1% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|---------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$4,293,335 | | \$4,090,876 | | \$13,933,209 | | \$5,254,187 | | \$5,622,006 | | \$5,272,057 |
|--------------------|--------------------|--|--------------------|--|---------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

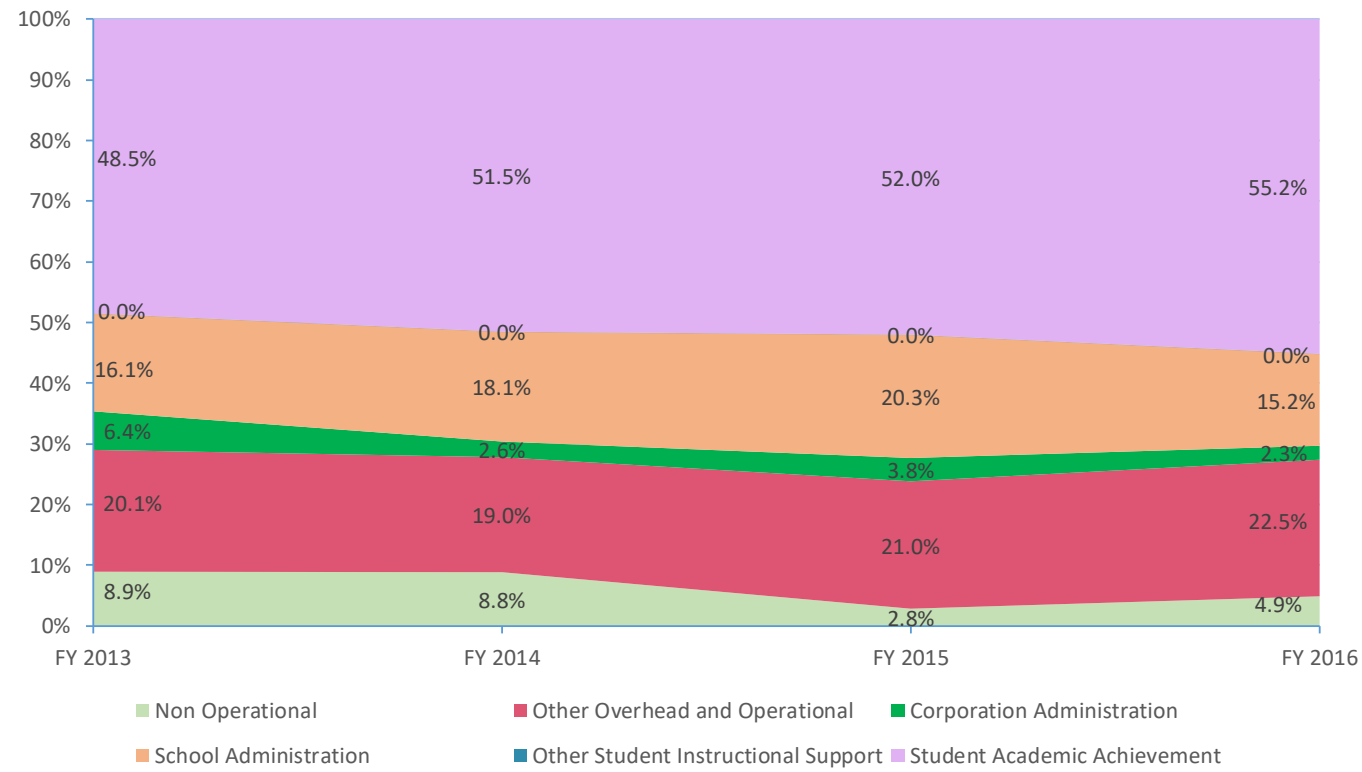
School Corporation Expenditures by Account
Biannual Financial Report Data
Charter School USA Donnan (8825)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$2,709,719 | 48.5% | \$2,680,572 | 51.5% | \$2,688,061 | 52.0% | \$3,311,418 | 55.2% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$902,344 | 16.1% | \$941,730 | 18.1% | \$1,050,930 | 20.3% | \$909,554 | 15.2% |
| Total | \$0 | NA | \$0 | NA | \$3,612,062 | 64.6% | \$3,622,301 | 69.6% | \$3,738,991 | 72.3% | \$4,220,972 | 70.3% |

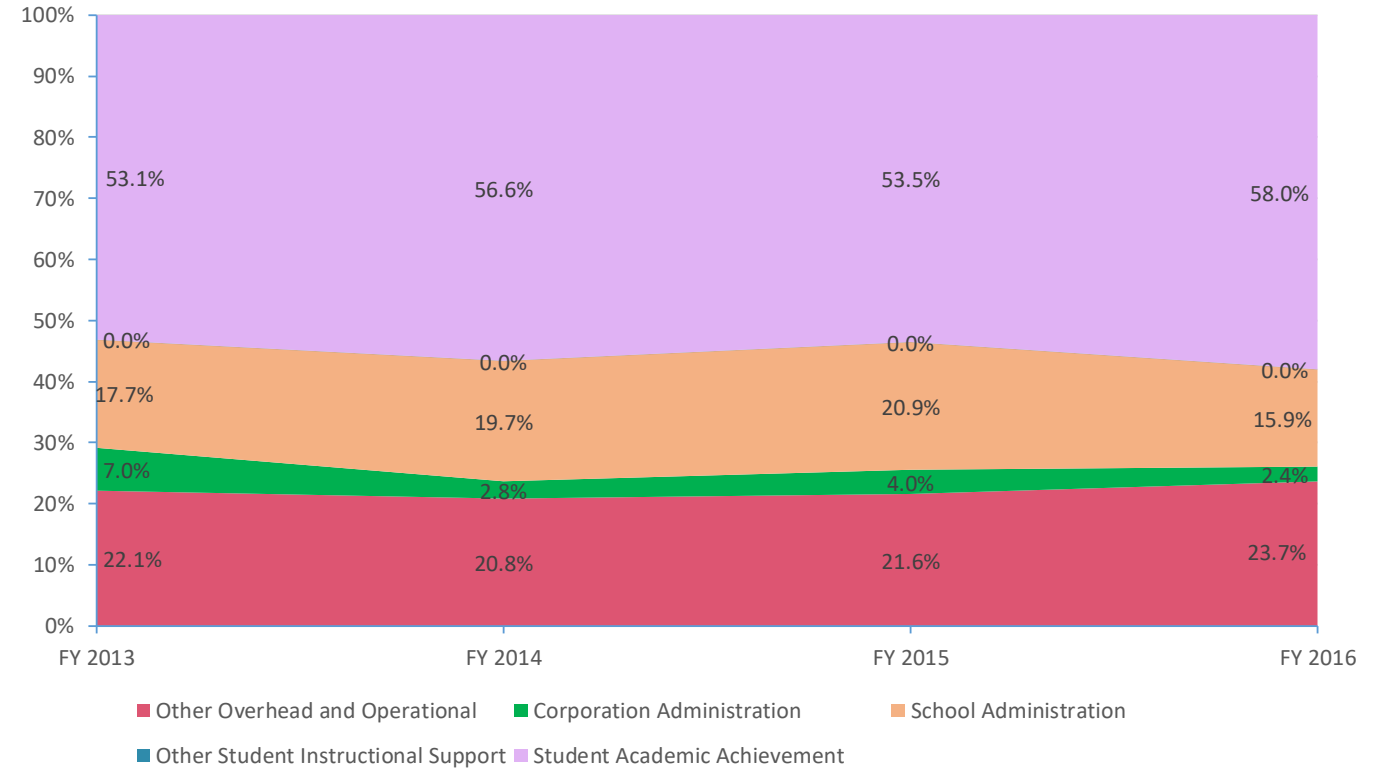
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$1,476,447 | 26.4% | \$1,120,176 | 21.5% | \$1,283,801 | 24.8% | \$1,489,198 | 24.8% |
| Non Operational | \$0 | NA | \$0 | NA | \$499,082 | 8.9% | \$460,452 | 8.8% | \$146,473 | 2.8% | \$292,825 | 4.9% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$1,975,529 | 35.4% | \$1,580,628 | 30.4% | \$1,430,274 | 27.7% | \$1,782,023 | 29.7% |

| | | | | | | |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$5,587,591 | \$5,202,929 | \$5,169,265 | \$6,002,995 |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

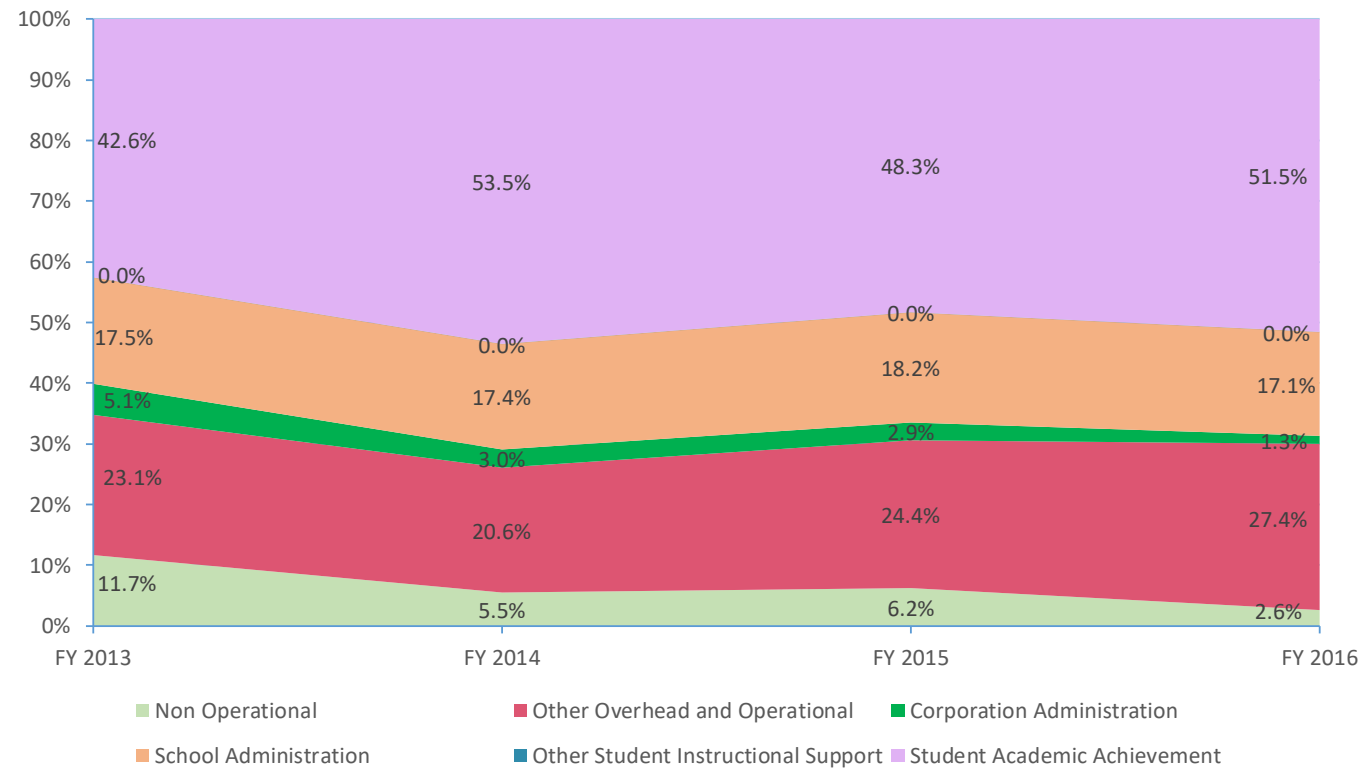
School Corporation Expenditures by Account
Biannual Financial Report Data
Charter School USA Howe (8810)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$3,053,977 | 42.6% | \$4,539,846 | 53.5% | \$3,738,999 | 48.3% | \$3,190,340 | 51.5% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$1,258,492 | 17.5% | \$1,475,819 | 17.4% | \$1,407,057 | 18.2% | \$1,060,955 | 17.1% |
| Total | \$0 | NA | \$0 | NA | \$4,312,468 | 60.1% | \$6,015,665 | 70.9% | \$5,146,057 | 66.5% | \$4,251,296 | 68.7% |

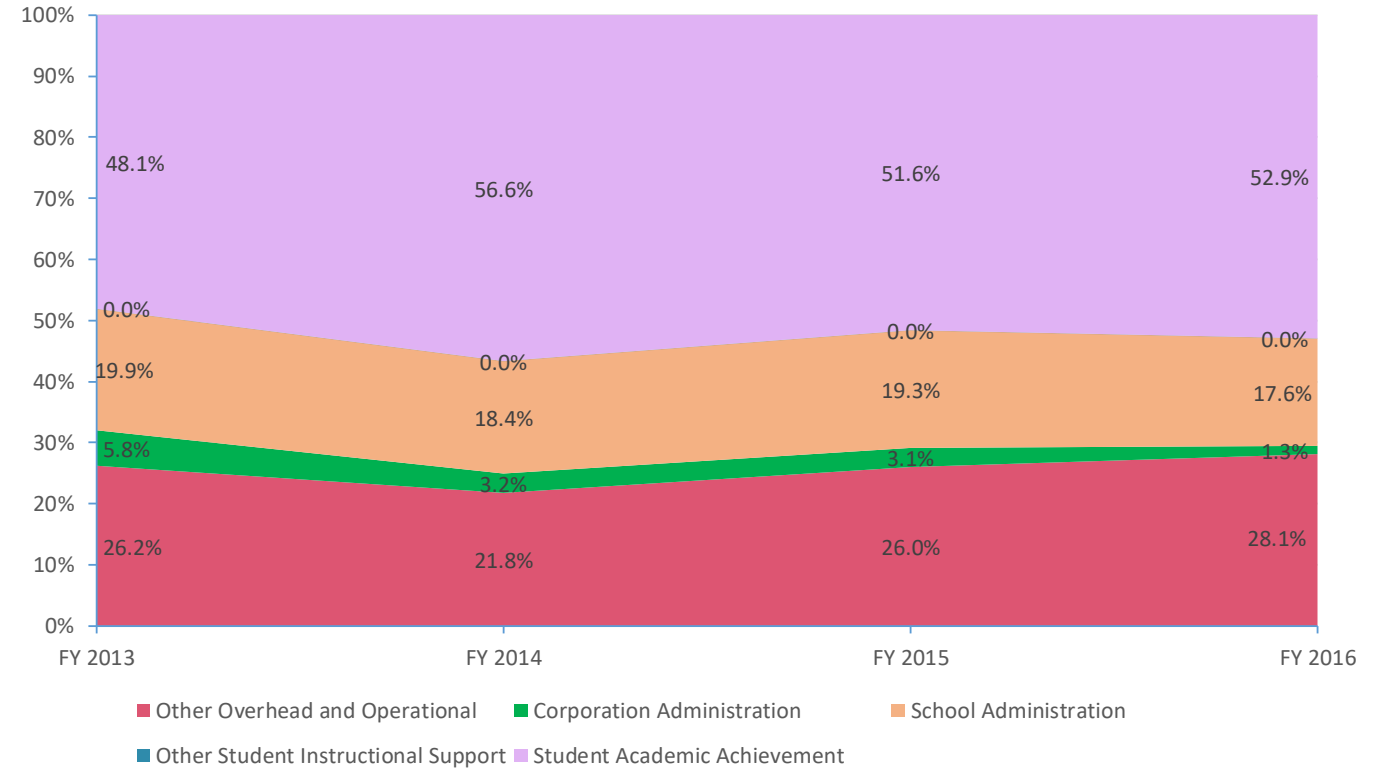
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$2,024,909 | 28.2% | \$1,999,424 | 23.6% | \$2,112,061 | 27.3% | \$1,776,447 | 28.7% |
| Non Operational | \$0 | NA | \$0 | NA | \$837,465 | 11.7% | \$466,572 | 5.5% | \$482,308 | 6.2% | \$161,562 | 2.6% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$2,862,374 | 39.9% | \$2,465,996 | 29.1% | \$2,594,369 | 33.5% | \$1,938,009 | 31.3% |

| | | | | | | |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$7,174,842 | \$8,481,661 | \$7,740,425 | \$6,189,305 |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

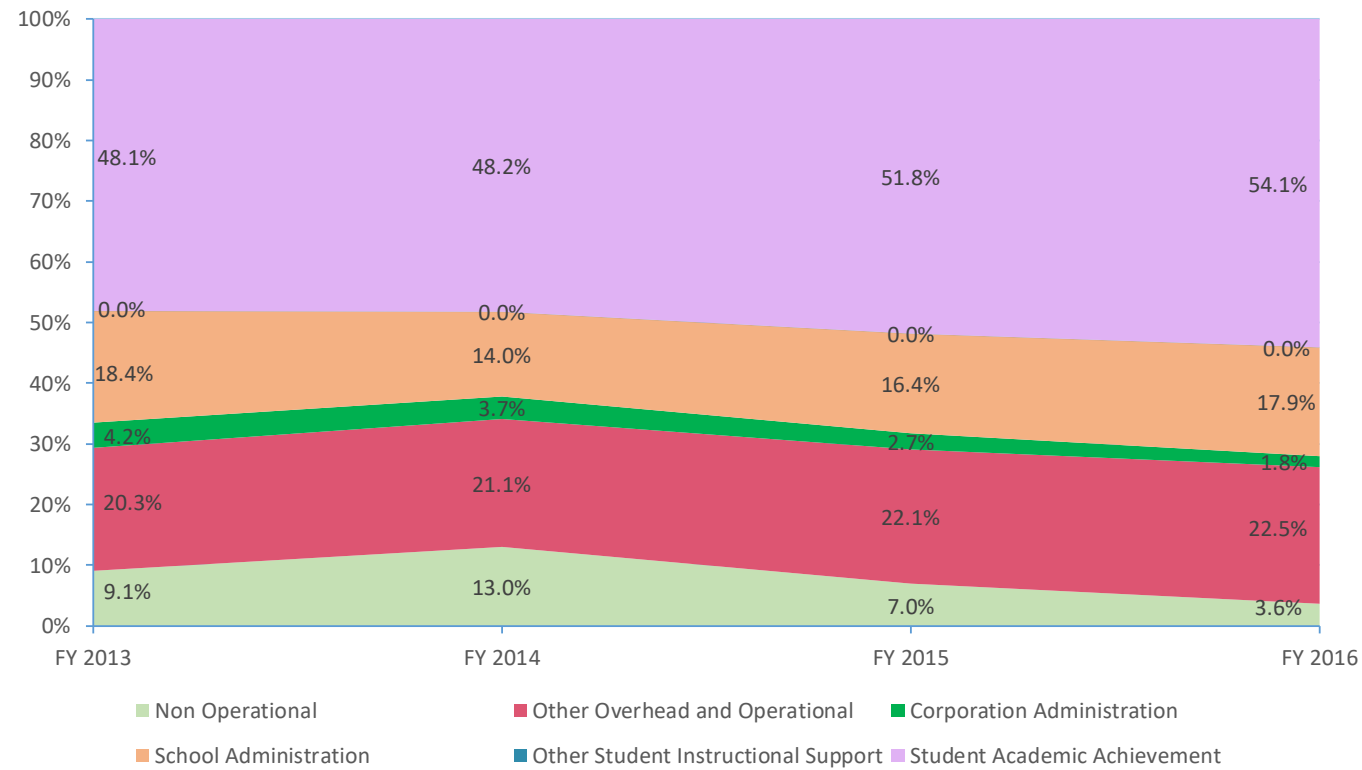
School Corporation Expenditures by Account
Biannual Financial Report Data
Charter School USA Manual (8815)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$2,547,455 | 48.1% | \$4,106,224 | 48.2% | \$3,902,822 | 51.8% | \$3,978,281 | 54.1% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$975,298 | 18.4% | \$1,189,766 | 14.0% | \$1,237,899 | 16.4% | \$1,319,128 | 17.9% |
| Total | \$0 | NA | \$0 | NA | \$3,522,752 | 66.5% | \$5,295,990 | 62.2% | \$5,140,721 | 68.3% | \$5,297,409 | 72.0% |

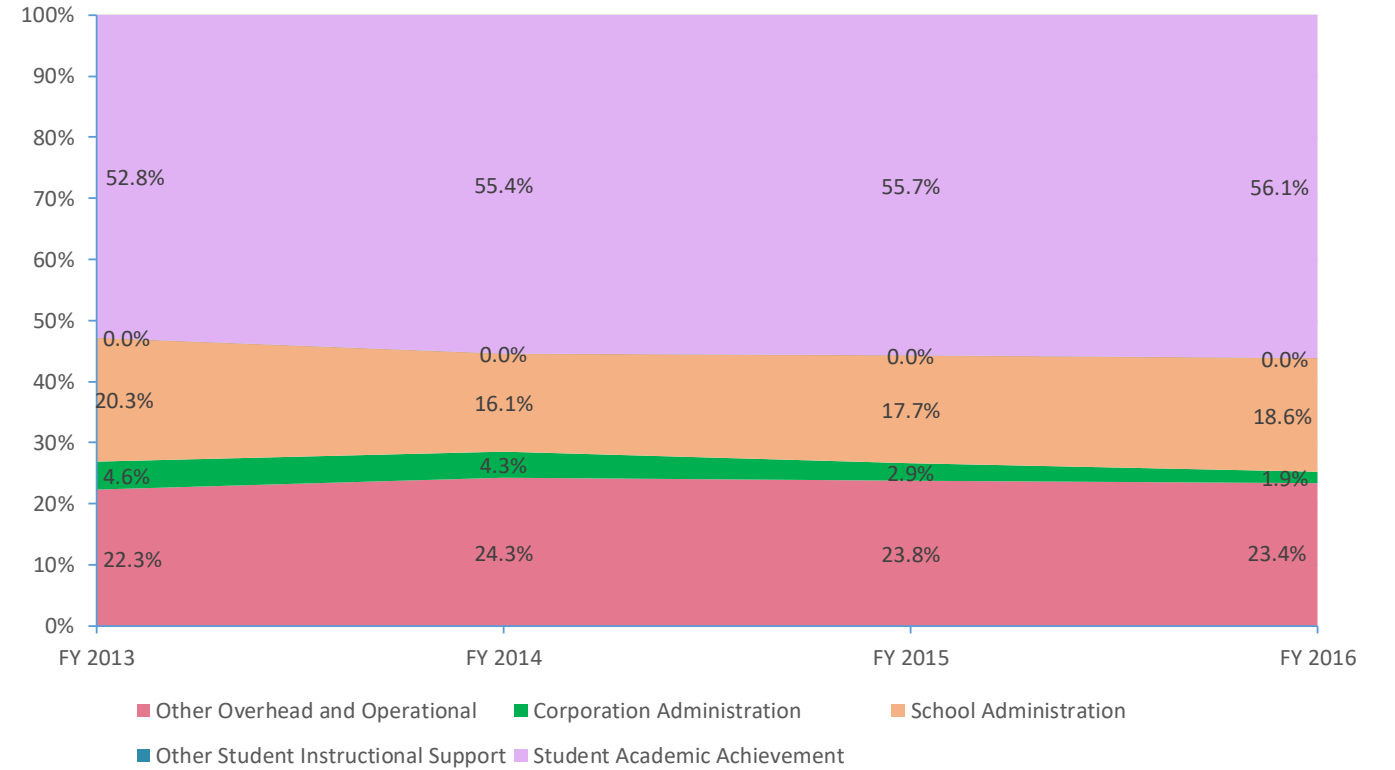
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$1,293,571 | 24.4% | \$2,110,330 | 24.8% | \$1,865,672 | 24.8% | \$1,788,391 | 24.3% |
| Non Operational | \$0 | NA | \$0 | NA | \$480,856 | 9.1% | \$1,108,312 | 13.0% | \$524,808 | 7.0% | \$268,244 | 3.6% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$1,774,427 | 33.5% | \$3,218,642 | 37.8% | \$2,390,480 | 31.7% | \$2,056,635 | 28.0% |

| | | | | | | |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$5,297,179 | \$8,514,632 | \$7,531,201 | \$7,354,044 |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

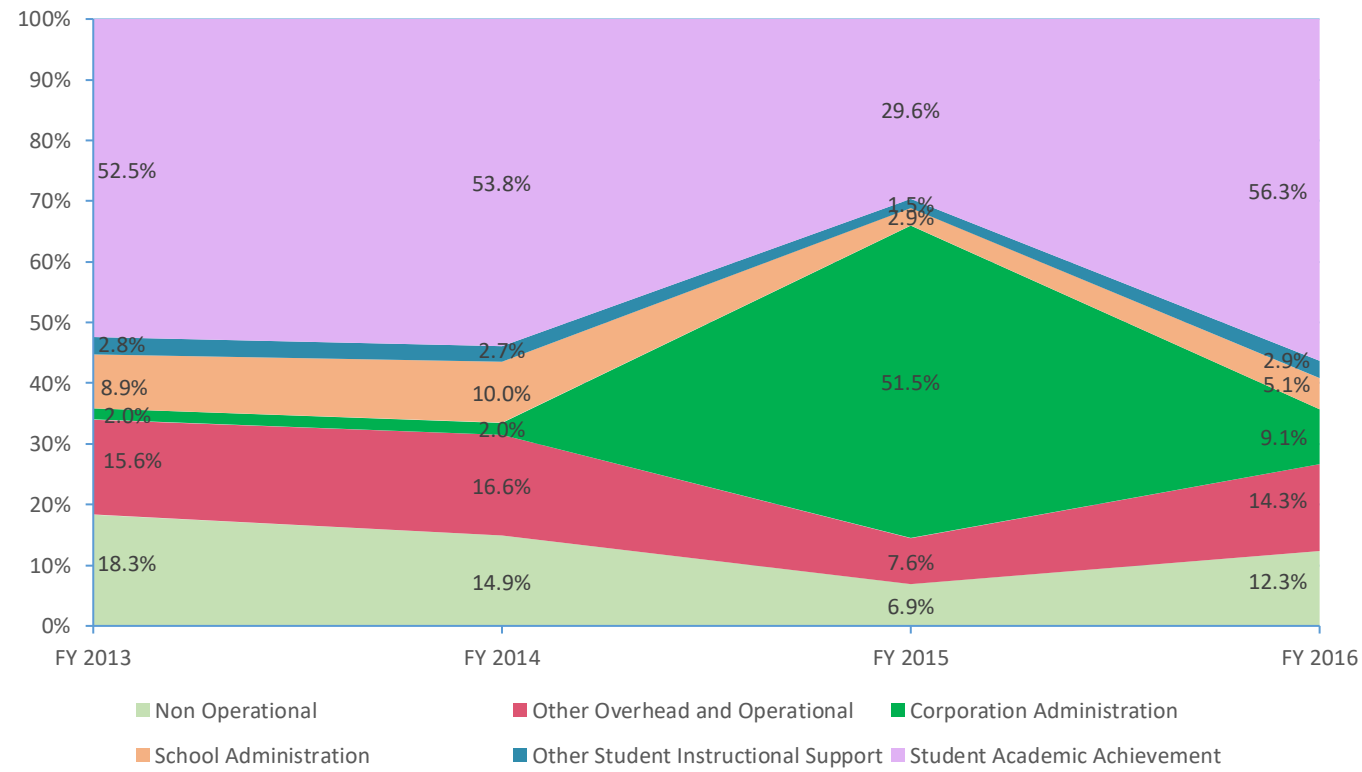
School Corporation Expenditures by Account
Biannual Financial Report Data
Christel House Academy South (9380)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$2,203,060 | 47.0% | \$2,423,302 | 48.1% | \$3,736,302 | 52.5% | \$3,646,710 | 53.8% | \$4,199,342 | 29.6% | \$4,207,404 | 56.3% |
| Student Instructional Support | \$388,908 | 8.3% | \$546,076 | 10.8% | \$828,523 | 11.6% | \$858,244 | 12.7% | \$624,283 | 4.4% | \$595,429 | 8.0% |
| Total | \$2,591,968 | 55.3% | \$2,969,378 | 59.0% | \$4,564,825 | 64.1% | \$4,504,954 | 66.5% | \$4,823,625 | 34.0% | \$4,802,833 | 64.3% |

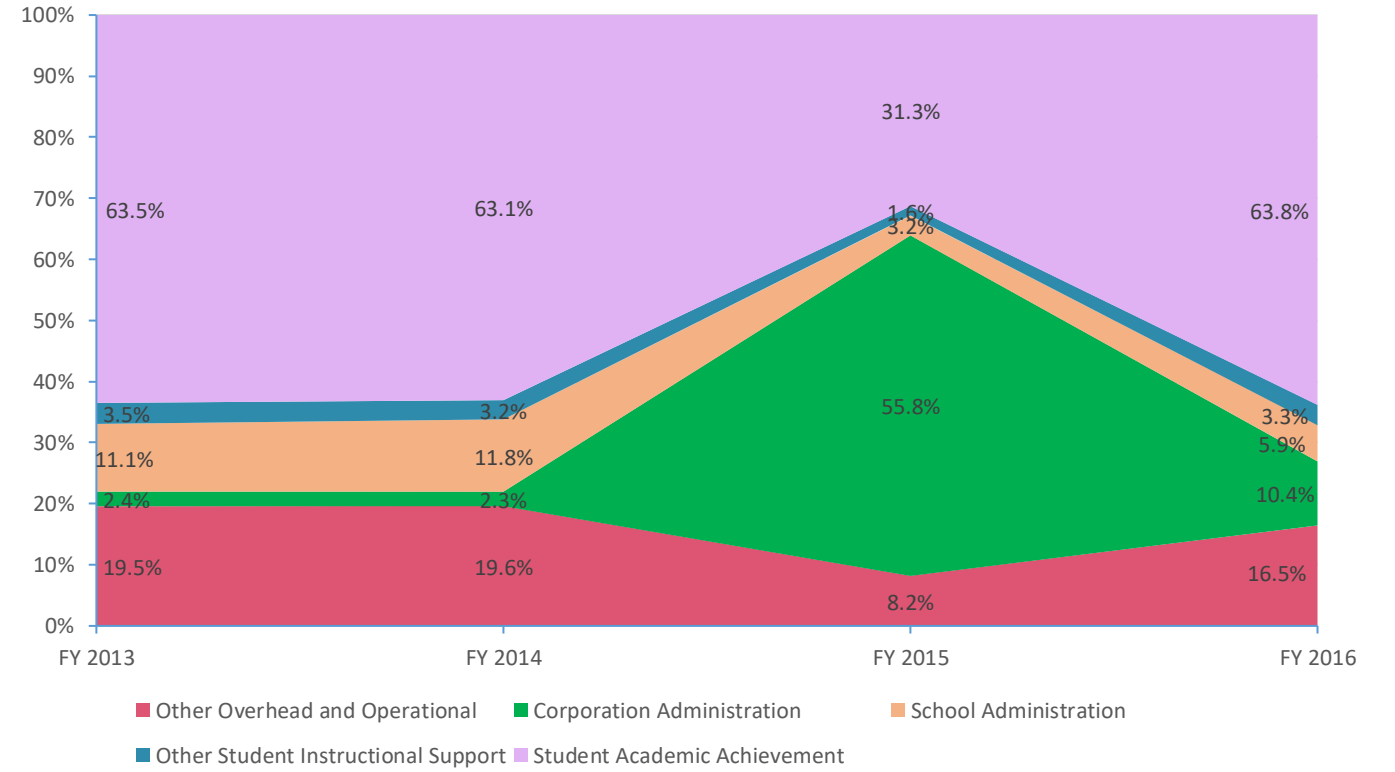
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,131,526 | 24.1% | \$929,410 | 18.5% | \$1,253,548 | 17.6% | \$1,259,465 | 18.6% | \$8,369,662 | 59.1% | \$1,746,383 | 23.4% |
| Non Operational | \$963,491 | 20.6% | \$1,135,441 | 22.6% | \$1,305,101 | 18.3% | \$1,008,443 | 14.9% | \$975,719 | 6.9% | \$922,316 | 12.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$2,095,016 | 44.7% | \$2,064,852 | 41.0% | \$2,558,649 | 35.9% | \$2,267,908 | 33.5% | \$9,345,380 | 66.0% | \$2,668,699 | 35.7% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|---------------------|--|--------------------|
| Grand Total | \$4,686,984 | | \$5,034,229 | | \$7,123,474 | | \$6,772,862 | | \$14,169,005 | | \$7,471,532 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|---------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

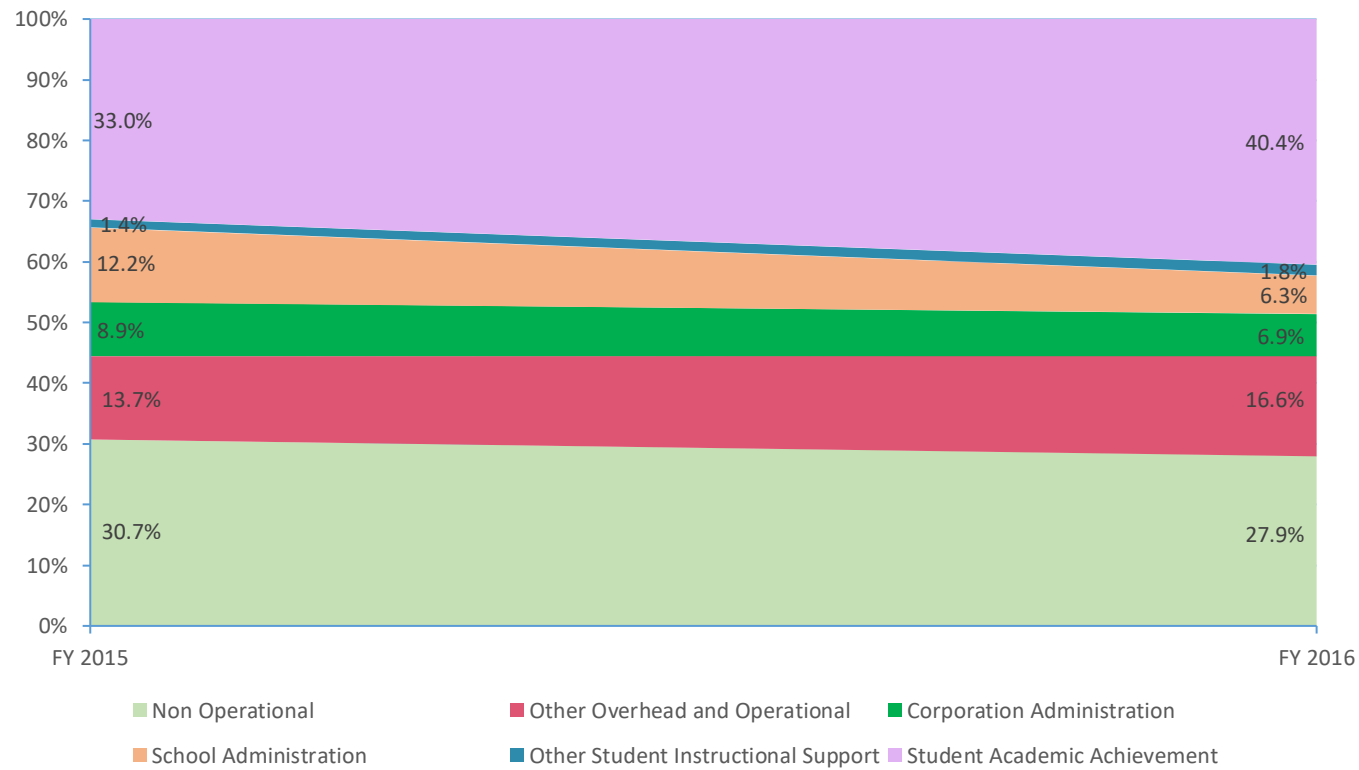
School Corporation Expenditures by Account
Biannual Financial Report Data
Christel House Academy West (9395)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$941,645 | 33.0% | \$1,320,922 | 40.4% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$388,183 | 13.6% | \$265,399 | 8.1% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$1,329,827 | 46.6% | \$1,586,322 | 48.6% |

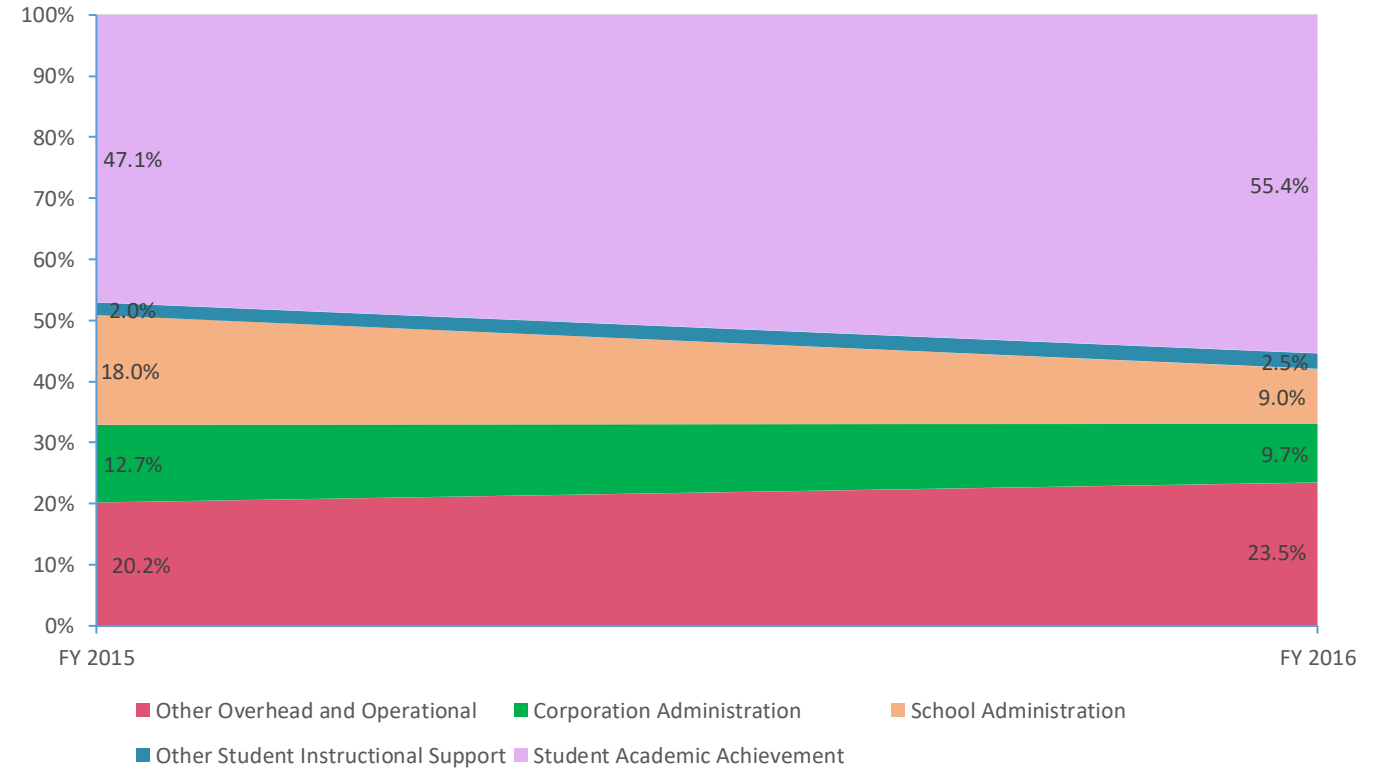
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$647,140 | 22.7% | \$766,887 | 23.5% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$876,380 | 30.7% | \$912,493 | 27.9% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$1,523,520 | 53.4% | \$1,679,381 | 51.4% |

| | | | | | | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,853,348 | \$3,265,702 |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

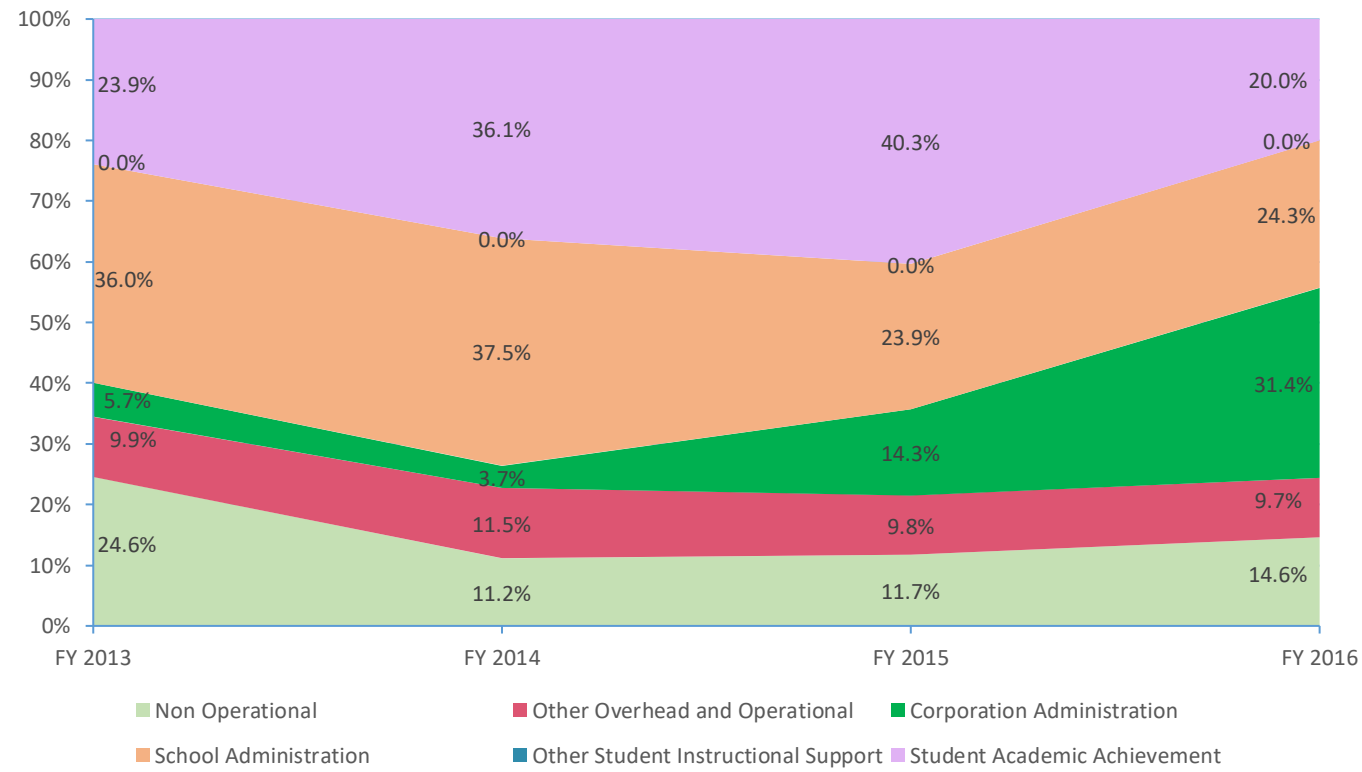
School Corporation Expenditures by Account
Biannual Financial Report Data
Christel House DORS (9385)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------------|--------------|--------------------|--------------|--------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$320,774 | 23.9% | \$554,895 | 36.1% | \$691,381 | 40.3% | \$377,007 | 20.0% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$484,425 | 36.0% | \$577,556 | 37.5% | \$410,037 | 23.9% | \$459,855 | 24.3% |
| Total | \$0 | NA | \$0 | NA | \$805,199 | 59.9% | \$1,132,451 | 73.6% | \$1,101,418 | 64.3% | \$836,862 | 44.3% |

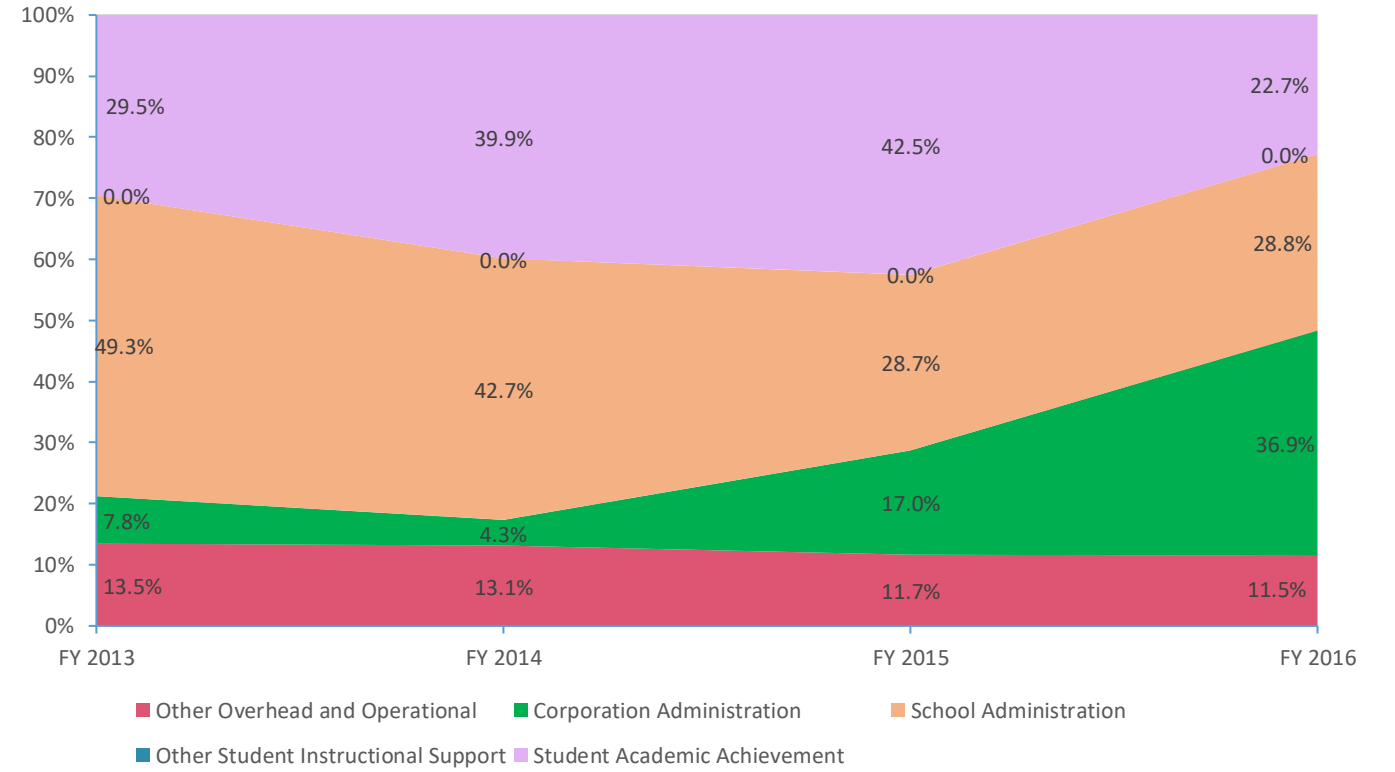
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------------|--------------|------------------|--------------|------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$208,707 | 15.5% | \$234,744 | 15.3% | \$412,166 | 24.0% | \$775,077 | 41.0% |
| Non Operational | \$0 | NA | \$0 | NA | \$330,692 | 24.6% | \$171,707 | 11.2% | \$200,437 | 11.7% | \$276,615 | 14.6% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$539,399 | 40.1% | \$406,450 | 26.4% | \$612,603 | 35.7% | \$1,051,692 | 55.7% |

| | | | | | | |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$1,344,598 | \$1,538,901 | \$1,714,021 | \$1,888,554 |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account
Biannual Financial Report Data
Christel House DORS West (9440)**

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$456,021 | 28.9% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$560,471 | 35.5% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$1,016,492 | 64.4% |

| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$279,541 | 17.7% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$281,696 | 17.9% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$561,237 | 35.6% |

| | | | | | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,577,729 |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

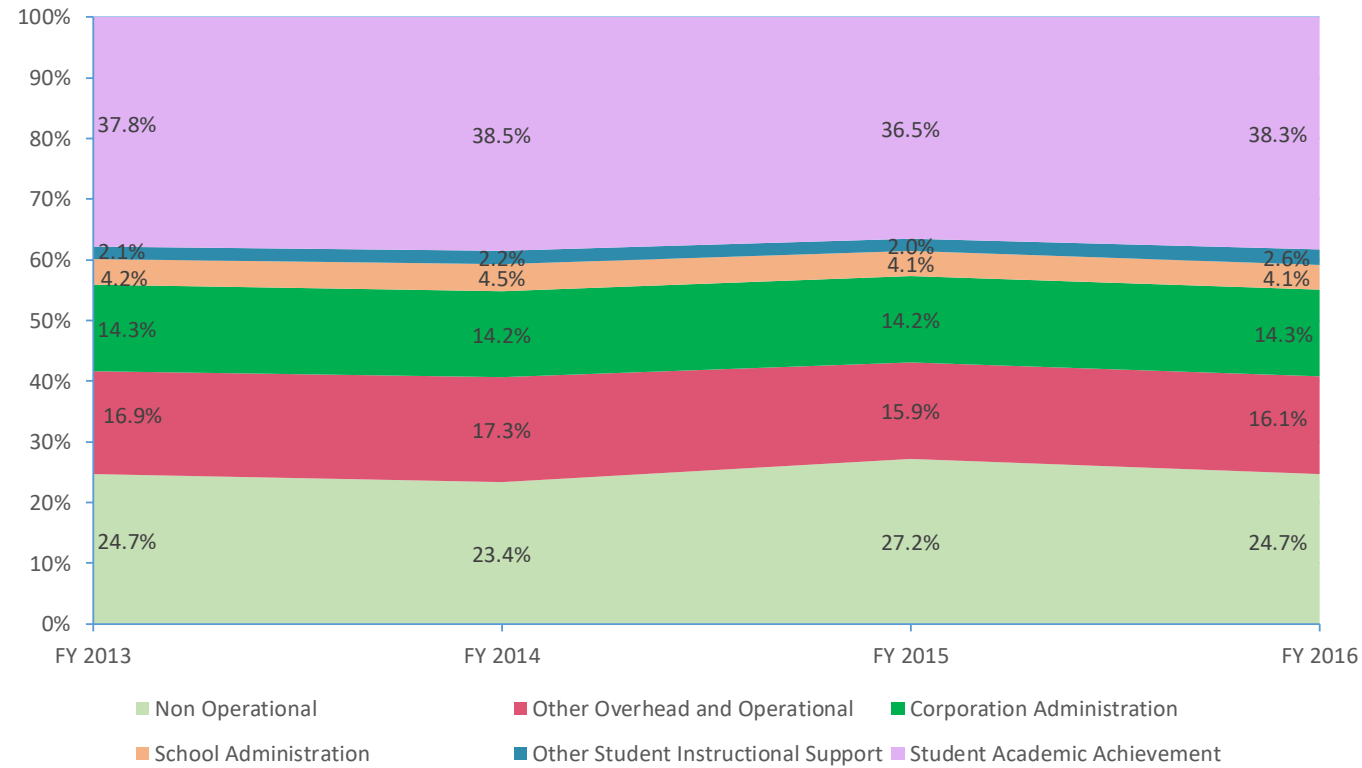
School Corporation Expenditures by Account
Biannual Financial Report Data
Clark-Pleasant Com School Corp (4145)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$19,344,698 | 35.4% | \$24,648,221 | 38.2% | \$26,602,055 | 37.8% | \$27,122,135 | 38.5% | \$27,490,726 | 36.5% | \$29,347,182 | 38.3% |
| Student Instructional Support | \$2,988,959 | 5.5% | \$4,303,803 | 6.7% | \$4,419,048 | 6.3% | \$4,688,771 | 6.7% | \$4,631,431 | 6.2% | \$5,079,295 | 6.6% |
| Total | \$22,333,657 | 40.8% | \$28,952,023 | 44.9% | \$31,021,103 | 44.1% | \$31,810,906 | 45.2% | \$32,122,157 | 42.7% | \$34,426,477 | 44.9% |

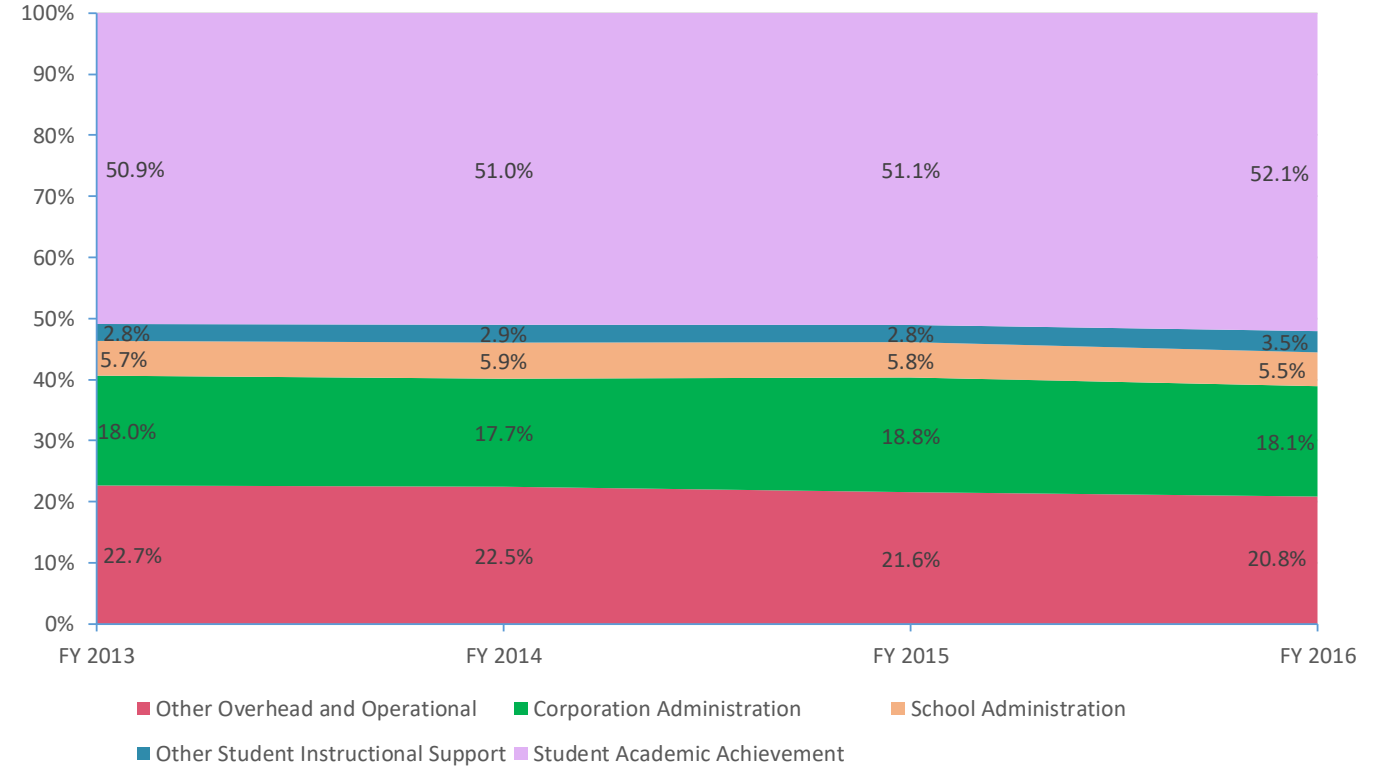
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$17,834,072 | 32.6% | \$19,850,193 | 30.8% | \$21,951,931 | 31.2% | \$22,144,784 | 31.5% | \$22,677,622 | 30.1% | \$23,292,816 | 30.4% |
| Non Operational | \$14,510,386 | 26.5% | \$15,662,307 | 24.3% | \$17,364,346 | 24.7% | \$16,451,757 | 23.4% | \$20,458,691 | 27.2% | \$18,920,181 | 24.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$32,344,458 | 59.2% | \$35,512,500 | 55.1% | \$39,316,277 | 55.9% | \$38,596,541 | 54.8% | \$43,136,313 | 57.3% | \$42,212,997 | 55.1% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$54,678,115 | | \$64,464,523 | | \$70,337,380 | | \$70,407,447 | | \$75,258,470 | | \$76,639,474 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

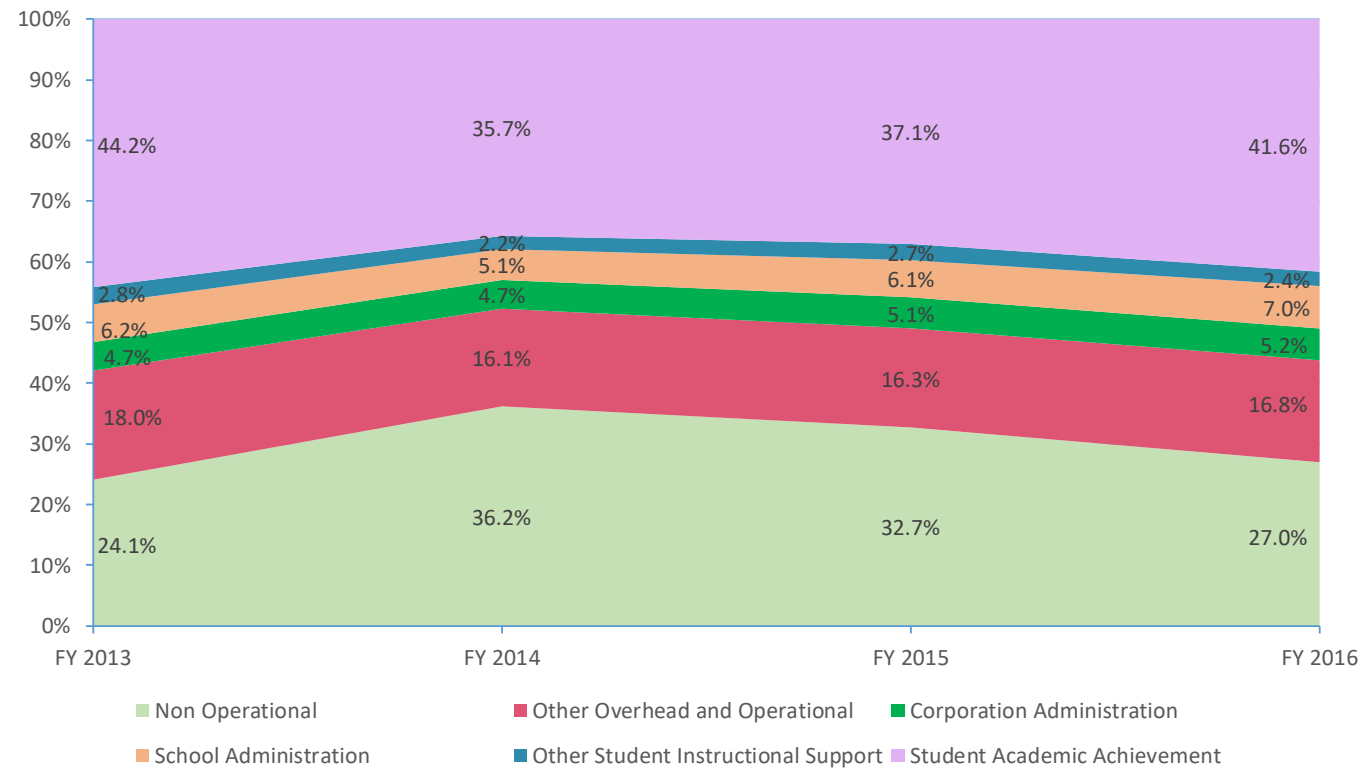
School Corporation Expenditures by Account
Biannual Financial Report Data
Clarksville Com School Corp (1000)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,786,034 | 52.0% | \$8,020,082 | 49.3% | \$7,051,274 | 44.2% | \$6,882,231 | 35.7% | \$6,760,233 | 37.1% | \$7,569,148 | 41.6% |
| Student Instructional Support | \$1,180,325 | 7.9% | \$1,455,673 | 9.0% | \$1,445,642 | 9.1% | \$1,398,490 | 7.3% | \$1,603,323 | 8.8% | \$1,701,498 | 9.4% |
| Total | \$8,966,359 | 59.9% | \$9,475,755 | 58.3% | \$8,496,916 | 53.2% | \$8,280,721 | 43.0% | \$8,363,557 | 45.9% | \$9,270,646 | 51.0% |

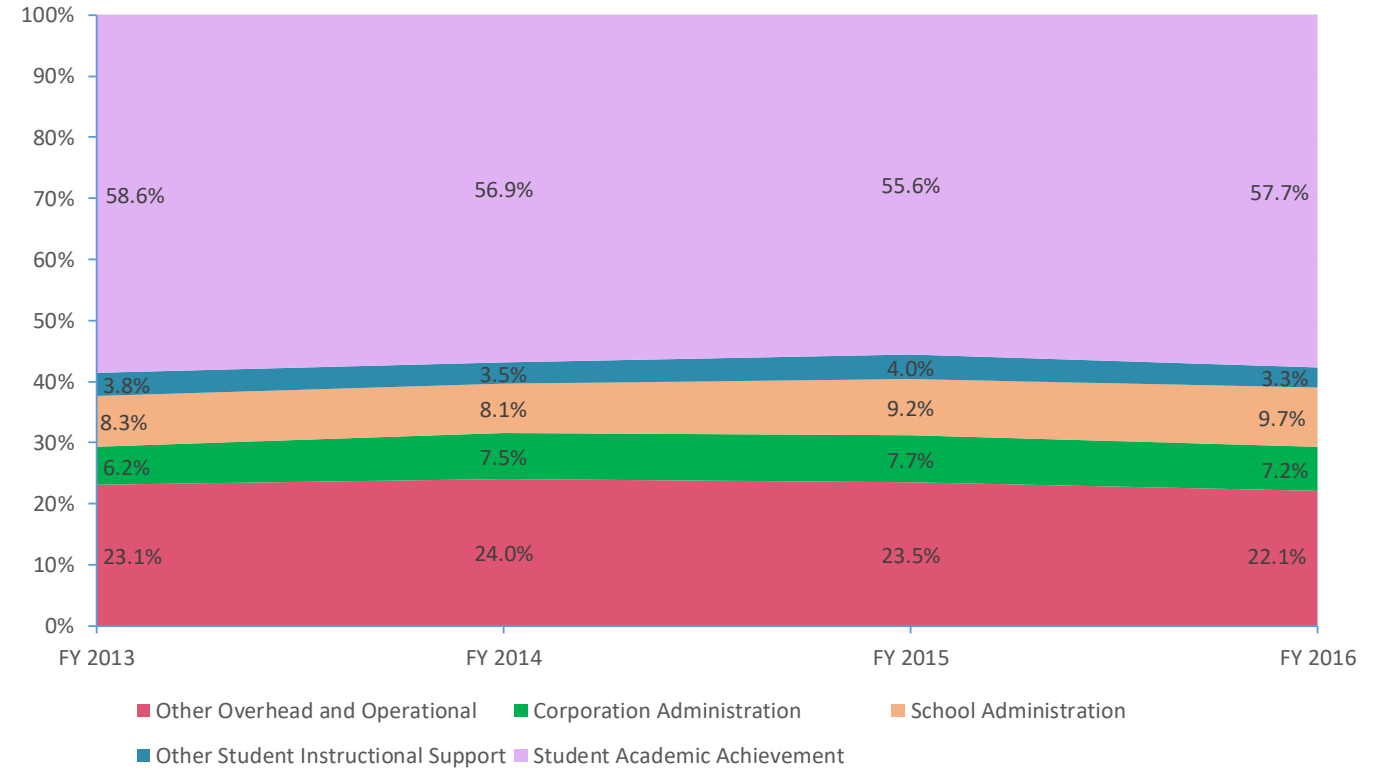
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|---------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,925,998 | 19.5% | \$3,351,570 | 20.6% | \$3,619,562 | 22.7% | \$4,010,471 | 20.8% | \$3,911,312 | 21.4% | \$4,007,872 | 22.0% |
| Non Operational | \$3,075,858 | 20.5% | \$3,433,964 | 21.1% | \$3,844,939 | 24.1% | \$6,966,943 | 36.2% | \$5,966,041 | 32.7% | \$4,903,371 | 27.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$6,001,857 | 40.1% | \$6,785,534 | 41.7% | \$7,464,501 | 46.8% | \$10,977,414 | 57.0% | \$9,877,353 | 54.1% | \$8,911,243 | 49.0% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$14,968,216 | | \$16,261,289 | | \$15,961,417 | | \$19,258,135 | | \$18,240,909 | | \$18,181,889 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

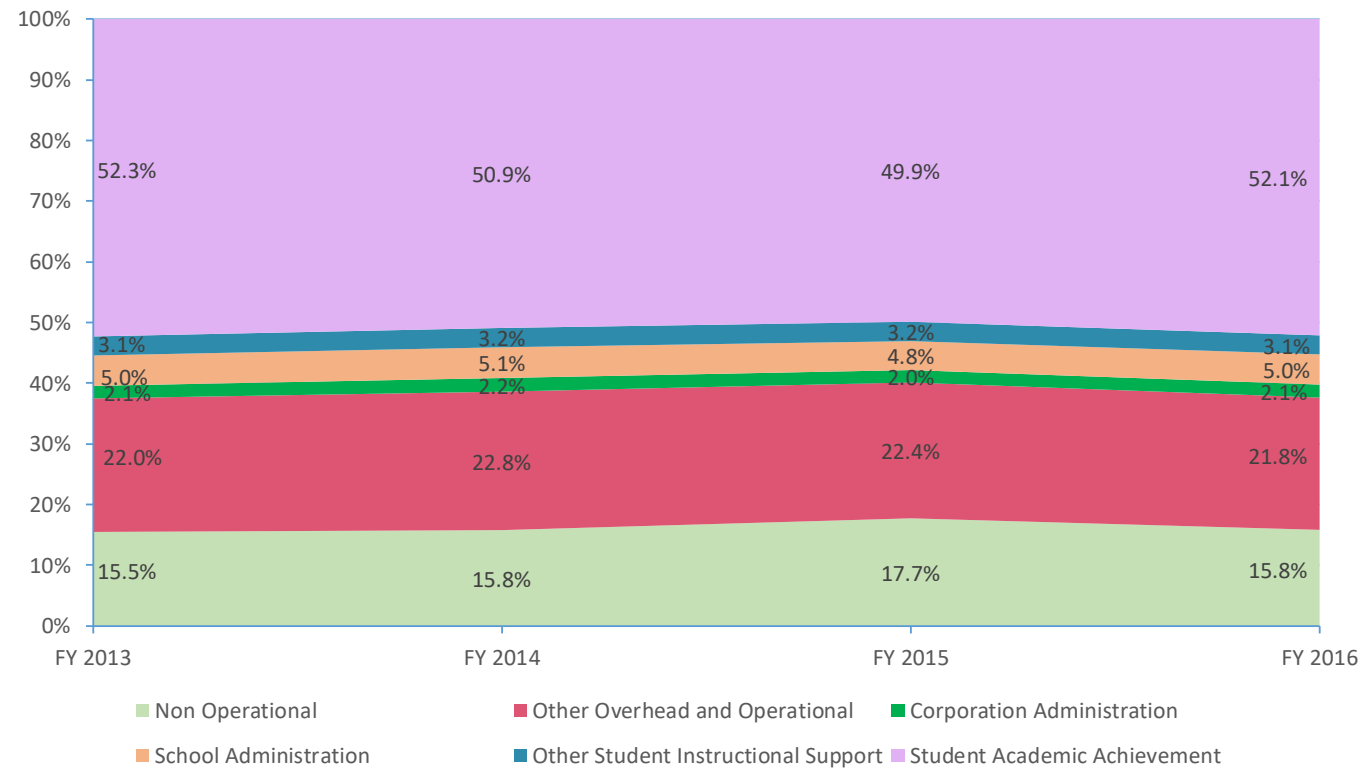
School Corporation Expenditures by Account
Biannual Financial Report Data
Clay Community Schools (1125)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$21,617,474 | 53.2% | \$23,657,526 | 54.3% | \$21,836,761 | 52.3% | \$21,850,577 | 50.9% | \$22,477,802 | 49.9% | \$22,384,461 | 52.1% |
| Student Instructional Support | \$2,620,034 | 6.4% | \$3,072,452 | 7.1% | \$3,398,943 | 8.1% | \$3,542,555 | 8.3% | \$3,585,371 | 8.0% | \$3,482,745 | 8.1% |
| Total | \$24,237,508 | 59.6% | \$26,729,978 | 61.4% | \$25,235,704 | 60.4% | \$25,393,132 | 59.2% | \$26,063,173 | 57.8% | \$25,867,207 | 60.2% |

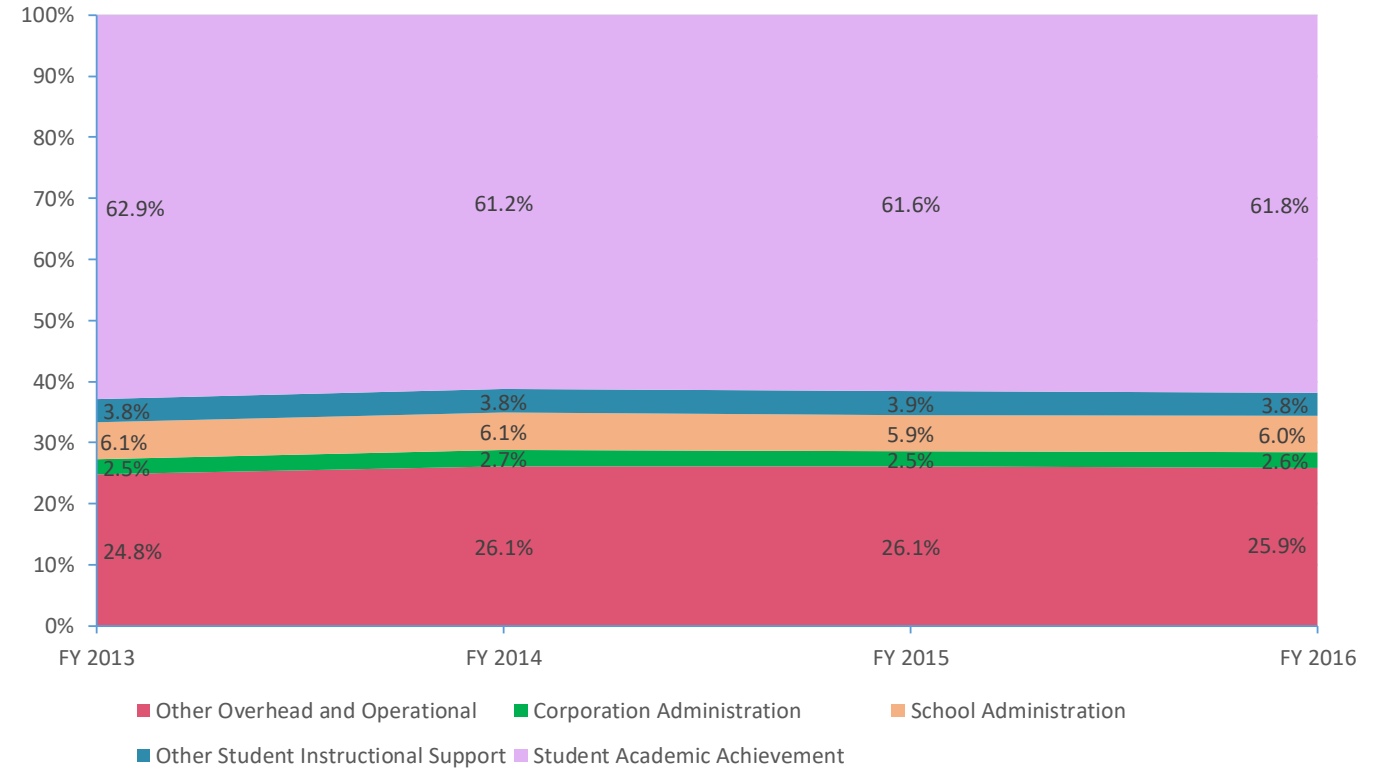
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$8,981,570 | 22.1% | \$10,163,798 | 23.3% | \$10,050,591 | 24.1% | \$10,757,231 | 25.1% | \$11,009,461 | 24.4% | \$10,280,250 | 23.9% |
| Non Operational | \$7,442,387 | 18.3% | \$6,667,092 | 15.3% | \$6,464,270 | 15.5% | \$6,778,085 | 15.8% | \$7,986,208 | 17.7% | \$6,797,258 | 15.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$16,423,957 | 40.4% | \$16,830,890 | 38.6% | \$16,514,861 | 39.6% | \$17,535,316 | 40.8% | \$18,995,669 | 42.2% | \$17,077,508 | 39.8% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$40,661,465 | | \$43,560,868 | | \$41,750,565 | | \$42,928,448 | | \$45,058,842 | | \$42,944,715 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

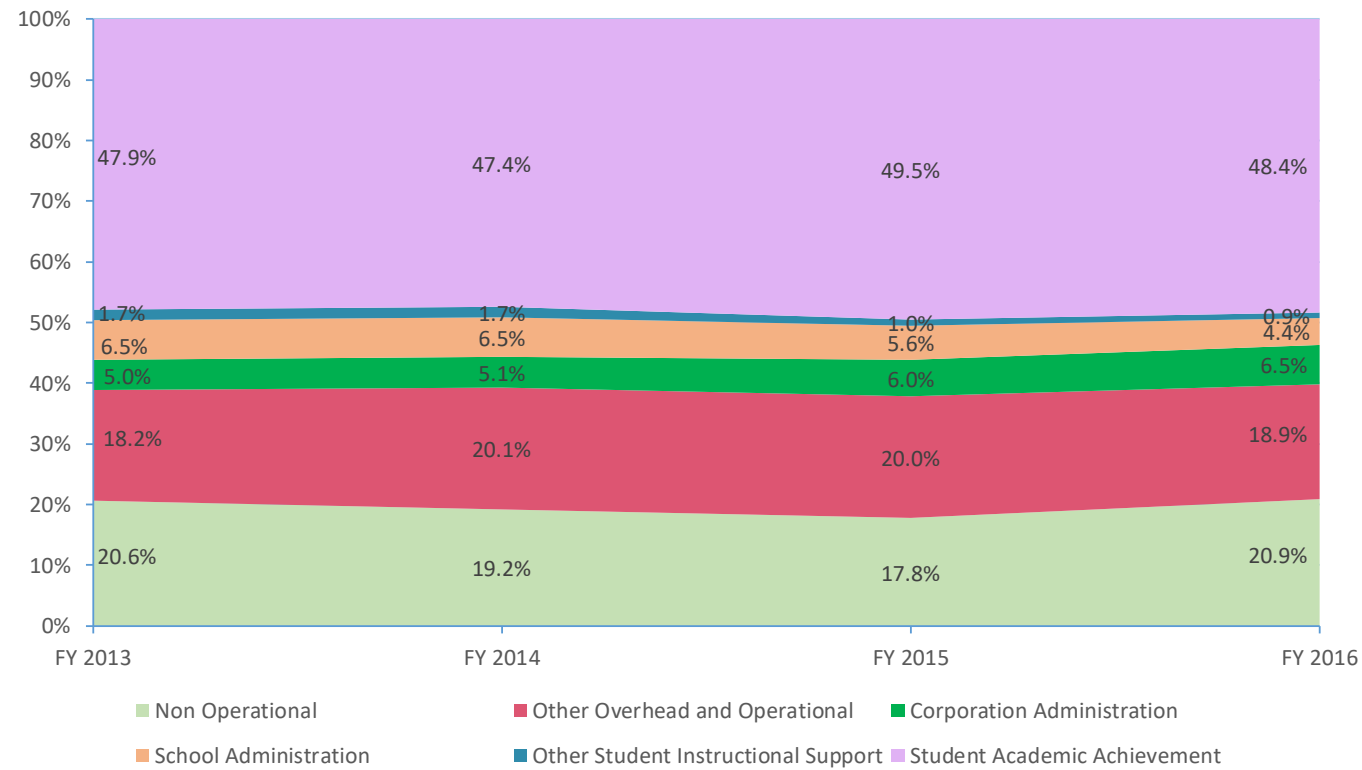
School Corporation Expenditures by Account
Biannual Financial Report Data
Clinton Central School Corp (1150)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$4,791,368 | 52.7% | \$6,072,279 | 57.5% | \$5,487,693 | 47.9% | \$5,014,675 | 47.4% | \$5,409,019 | 49.5% | \$5,710,356 | 48.4% |
| Student Instructional Support | \$741,985 | 8.2% | \$791,195 | 7.5% | \$947,784 | 8.3% | \$871,992 | 8.2% | \$724,140 | 6.6% | \$630,865 | 5.3% |
| Total | \$5,533,353 | 60.9% | \$6,863,474 | 65.0% | \$6,435,477 | 56.2% | \$5,886,667 | 55.7% | \$6,133,160 | 56.2% | \$6,341,221 | 53.7% |

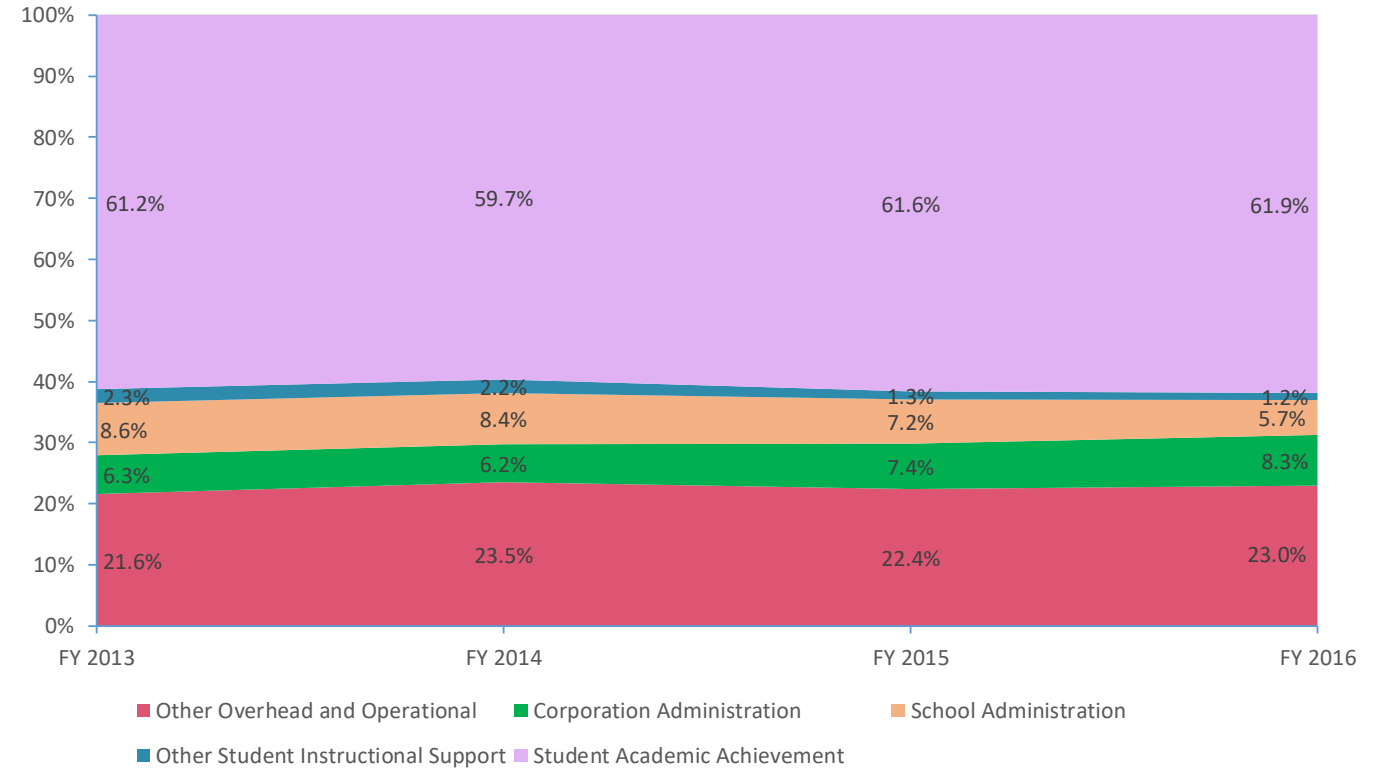
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,389,379 | 26.3% | \$2,578,527 | 24.4% | \$2,660,451 | 23.2% | \$2,659,362 | 25.1% | \$2,845,355 | 26.1% | \$2,999,976 | 25.4% |
| Non Operational | \$1,161,323 | 12.8% | \$1,111,184 | 10.5% | \$2,364,819 | 20.6% | \$2,029,699 | 19.2% | \$1,943,496 | 17.8% | \$2,466,749 | 20.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,550,702 | 39.1% | \$3,689,711 | 35.0% | \$5,025,271 | 43.8% | \$4,689,060 | 44.3% | \$4,788,850 | 43.8% | \$5,466,726 | 46.3% |

| | | | | | | |
|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$9,084,055 | \$10,553,185 | \$11,460,748 | \$10,575,728 | \$10,922,010 | \$11,807,946 |
|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

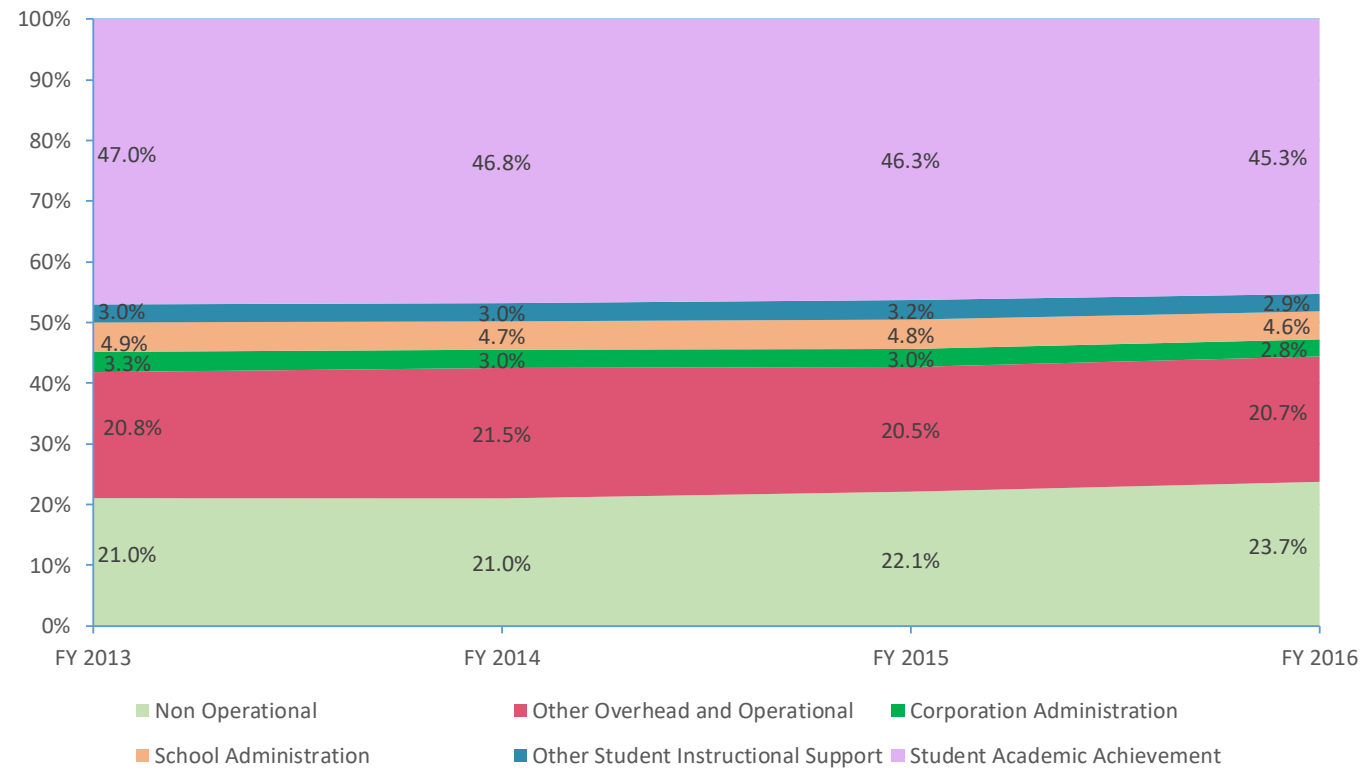
School Corporation Expenditures by Account
Biannual Financial Report Data
Clinton Prairie School Corp (1160)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$4,801,375 | 44.9% | \$5,046,417 | 44.6% | \$5,191,870 | 47.0% | \$5,143,990 | 46.8% | \$5,026,569 | 46.3% | \$5,411,032 | 45.3% |
| Student Instructional Support | \$756,655 | 7.1% | \$780,732 | 6.9% | \$863,785 | 7.8% | \$842,540 | 7.7% | \$875,763 | 8.1% | \$893,956 | 7.5% |
| Total | \$5,558,030 | 52.0% | \$5,827,149 | 51.5% | \$6,055,655 | 54.9% | \$5,986,530 | 54.5% | \$5,902,333 | 54.4% | \$6,304,989 | 52.8% |

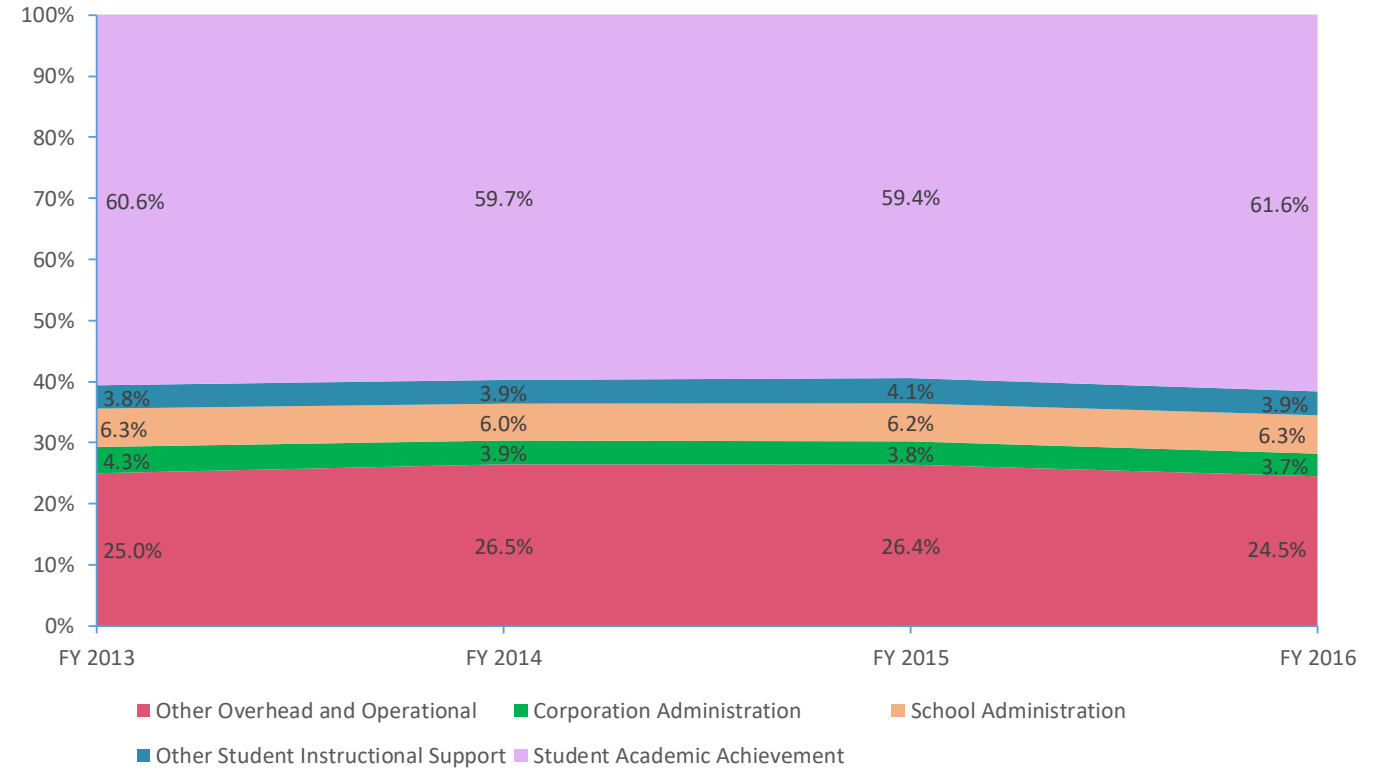
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,513,024 | 23.5% | \$2,907,253 | 25.7% | \$2,660,459 | 24.1% | \$2,691,552 | 24.5% | \$2,552,290 | 23.5% | \$2,804,562 | 23.5% |
| Non Operational | \$2,625,383 | 24.5% | \$2,591,339 | 22.9% | \$2,323,699 | 21.0% | \$2,308,823 | 21.0% | \$2,401,224 | 22.1% | \$2,835,870 | 23.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,138,407 | 48.0% | \$5,498,592 | 48.5% | \$4,984,157 | 45.1% | \$5,000,375 | 45.5% | \$4,953,514 | 45.6% | \$5,640,432 | 47.2% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$10,696,438 | | \$11,325,741 | | \$11,039,813 | | \$10,986,905 | | \$10,855,846 | | \$11,945,420 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

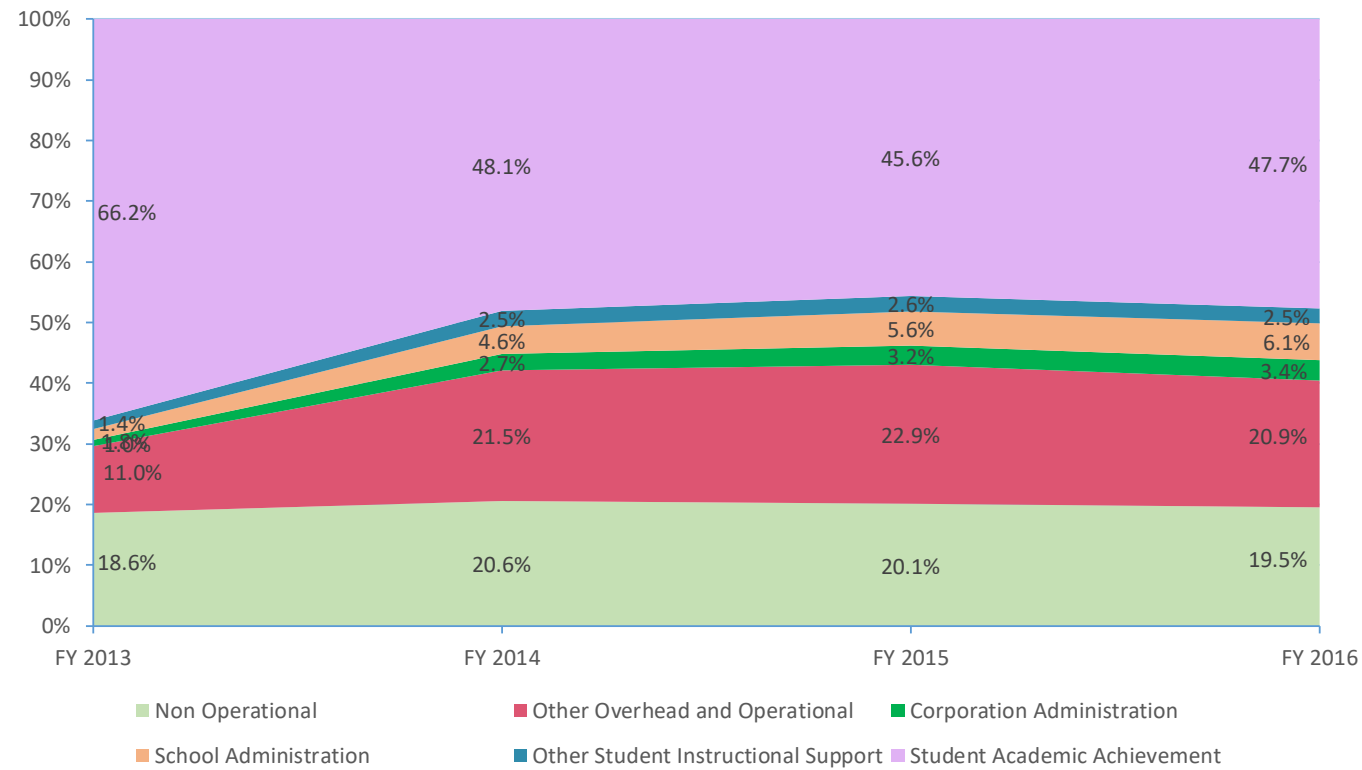
School Corporation Expenditures by Account
Biannual Financial Report Data
Cloverdale Community Schools (6750)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$6,661,534 | 45.5% | \$8,150,865 | 51.1% | \$10,049,533 | 66.2% | \$7,024,681 | 48.1% | \$6,489,039 | 45.6% | \$6,328,634 | 47.7% |
| Student Instructional Support | \$1,017,140 | 6.9% | \$1,401,822 | 8.8% | \$485,554 | 3.2% | \$1,037,135 | 7.1% | \$1,162,213 | 8.2% | \$1,130,769 | 8.5% |
| Total | \$7,678,674 | 52.4% | \$9,552,686 | 59.9% | \$10,535,087 | 69.3% | \$8,061,817 | 55.2% | \$7,651,252 | 53.8% | \$7,459,403 | 56.2% |

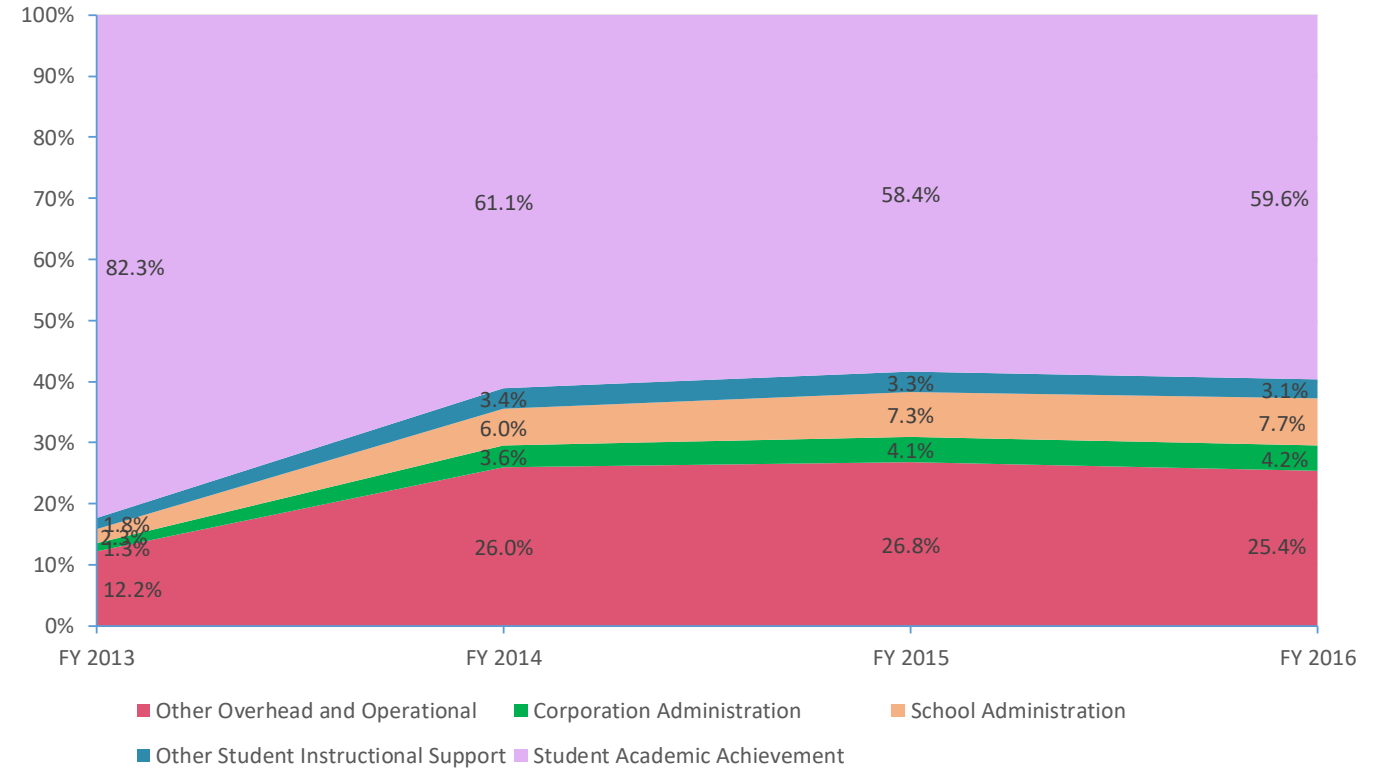
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,204,360 | 28.7% | \$3,928,874 | 24.6% | \$1,827,536 | 12.0% | \$3,539,123 | 24.2% | \$3,705,561 | 26.1% | \$3,218,522 | 24.3% |
| Non Operational | \$2,768,884 | 18.9% | \$2,479,051 | 15.5% | \$2,828,584 | 18.6% | \$3,007,035 | 20.6% | \$2,862,471 | 20.1% | \$2,592,638 | 19.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$6,973,244 | 47.6% | \$6,407,925 | 40.1% | \$4,656,120 | 30.7% | \$6,546,158 | 44.8% | \$6,568,032 | 46.2% | \$5,811,160 | 43.8% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$14,651,918 | \$15,960,611 | \$15,191,207 | \$14,607,975 | \$14,219,284 | \$13,270,563 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

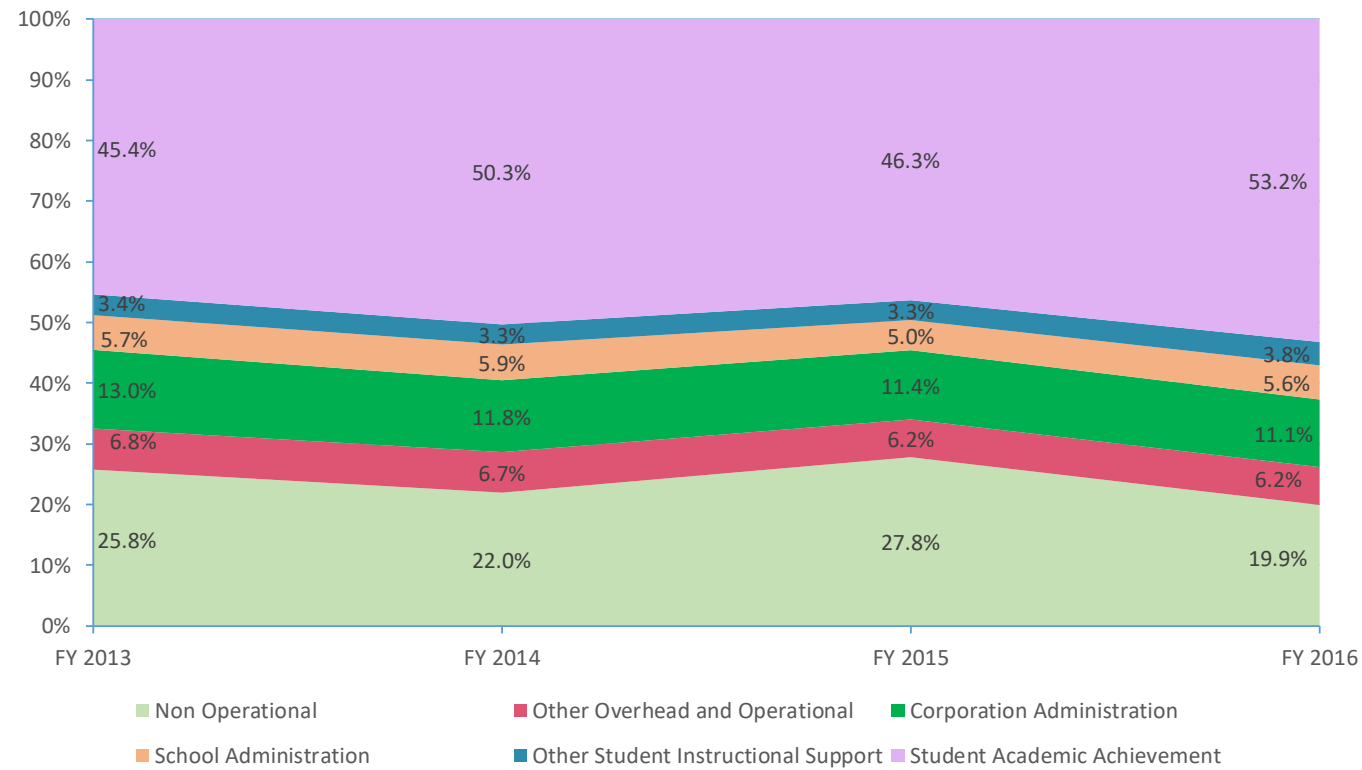
School Corporation Expenditures by Account
Biannual Financial Report Data
Community Montessori Inc (9320)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$799,608 | 16.3% | \$1,135,637 | 30.6% | \$1,511,354 | 45.4% | \$1,766,405 | 50.3% | \$1,914,556 | 46.3% | \$2,070,325 | 53.2% |
| Student Instructional Support | \$127,609 | 2.6% | \$266,438 | 7.2% | \$304,594 | 9.1% | \$322,863 | 9.2% | \$340,407 | 8.2% | \$368,585 | 9.5% |
| Total | \$927,217 | 18.9% | \$1,402,075 | 37.7% | \$1,815,948 | 54.5% | \$2,089,269 | 59.5% | \$2,254,963 | 54.6% | \$2,438,909 | 62.7% |

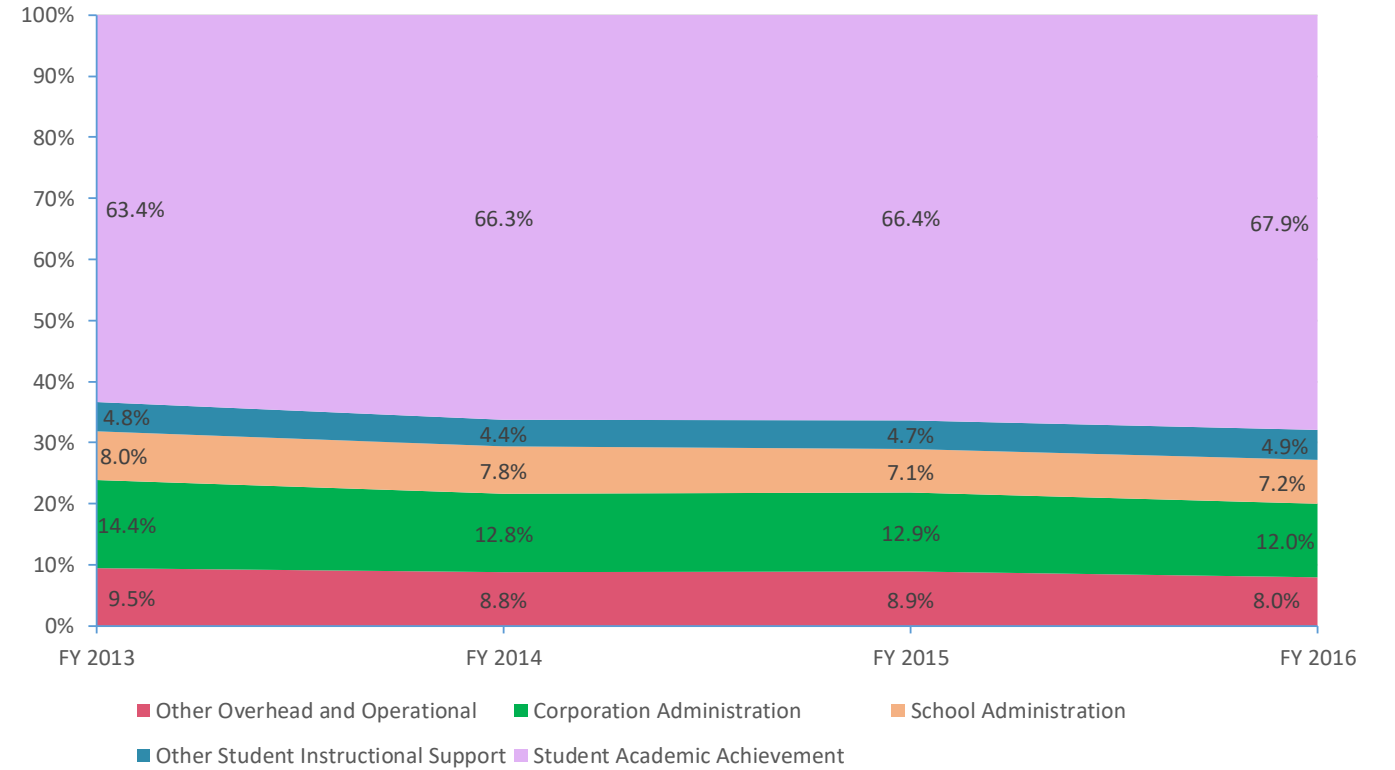
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$421,297 | 8.6% | \$774,715 | 20.8% | \$657,416 | 19.7% | \$650,341 | 18.5% | \$728,584 | 17.6% | \$676,079 | 17.4% |
| Non Operational | \$3,570,274 | 72.6% | \$1,539,475 | 41.4% | \$857,943 | 25.8% | \$770,667 | 22.0% | \$1,148,482 | 27.8% | \$775,303 | 19.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,991,571 | 81.1% | \$2,314,190 | 62.3% | \$1,515,359 | 45.5% | \$1,421,008 | 40.5% | \$1,877,066 | 45.4% | \$1,451,382 | 37.3% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$4,918,788 | | \$3,716,265 | | \$3,331,307 | | \$3,510,276 | | \$4,132,029 | | \$3,890,291 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

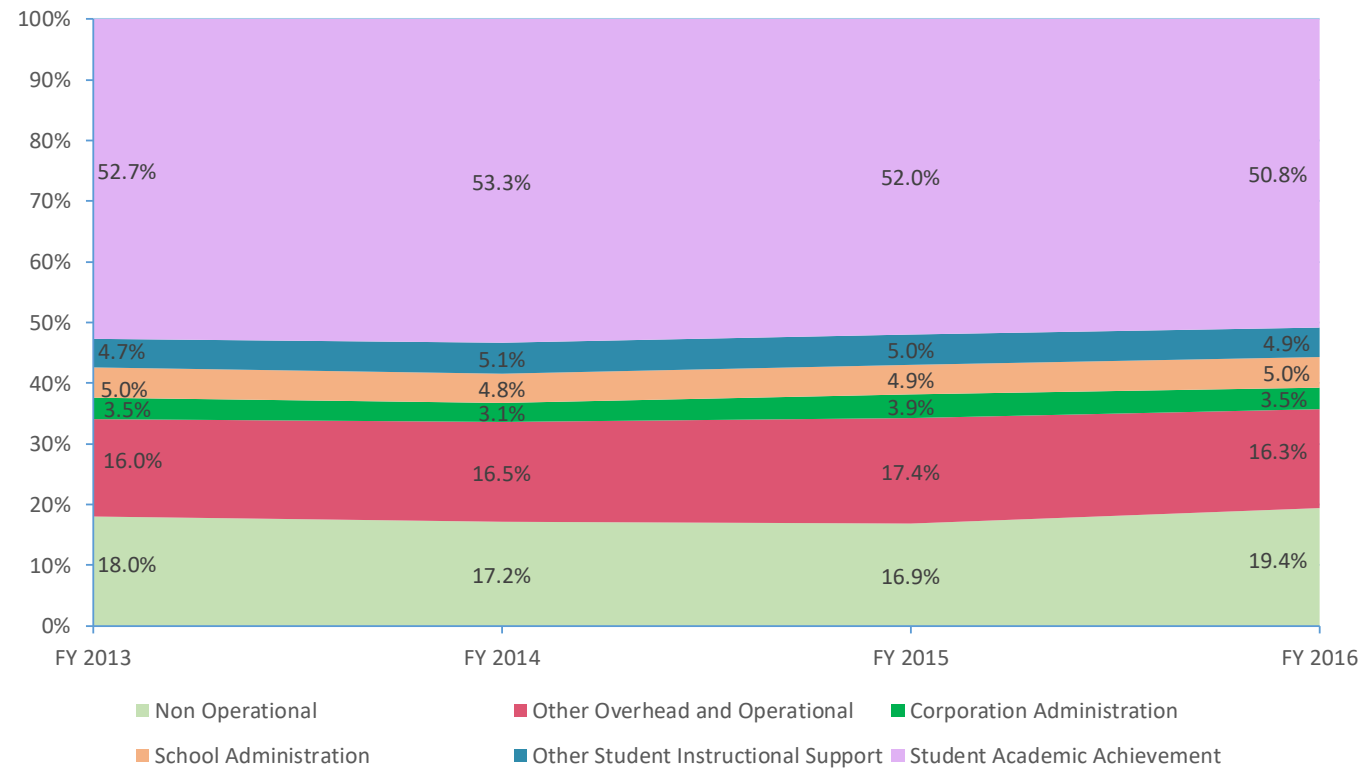
School Corporation Expenditures by Account
Biannual Financial Report Data
Community Schools of Frankfort (1170)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$15,615,013 | 52.6% | \$17,839,591 | 51.0% | \$17,753,063 | 52.7% | \$17,301,617 | 53.3% | \$17,313,932 | 52.0% | \$16,936,985 | 50.8% |
| Student Instructional Support | \$2,786,600 | 9.4% | \$4,284,071 | 12.2% | \$3,266,153 | 9.7% | \$3,218,213 | 9.9% | \$3,285,324 | 9.9% | \$3,299,047 | 9.9% |
| Total | \$18,401,612 | 62.0% | \$22,123,662 | 63.2% | \$21,019,217 | 62.4% | \$20,519,829 | 63.3% | \$20,599,257 | 61.8% | \$20,236,031 | 60.7% |

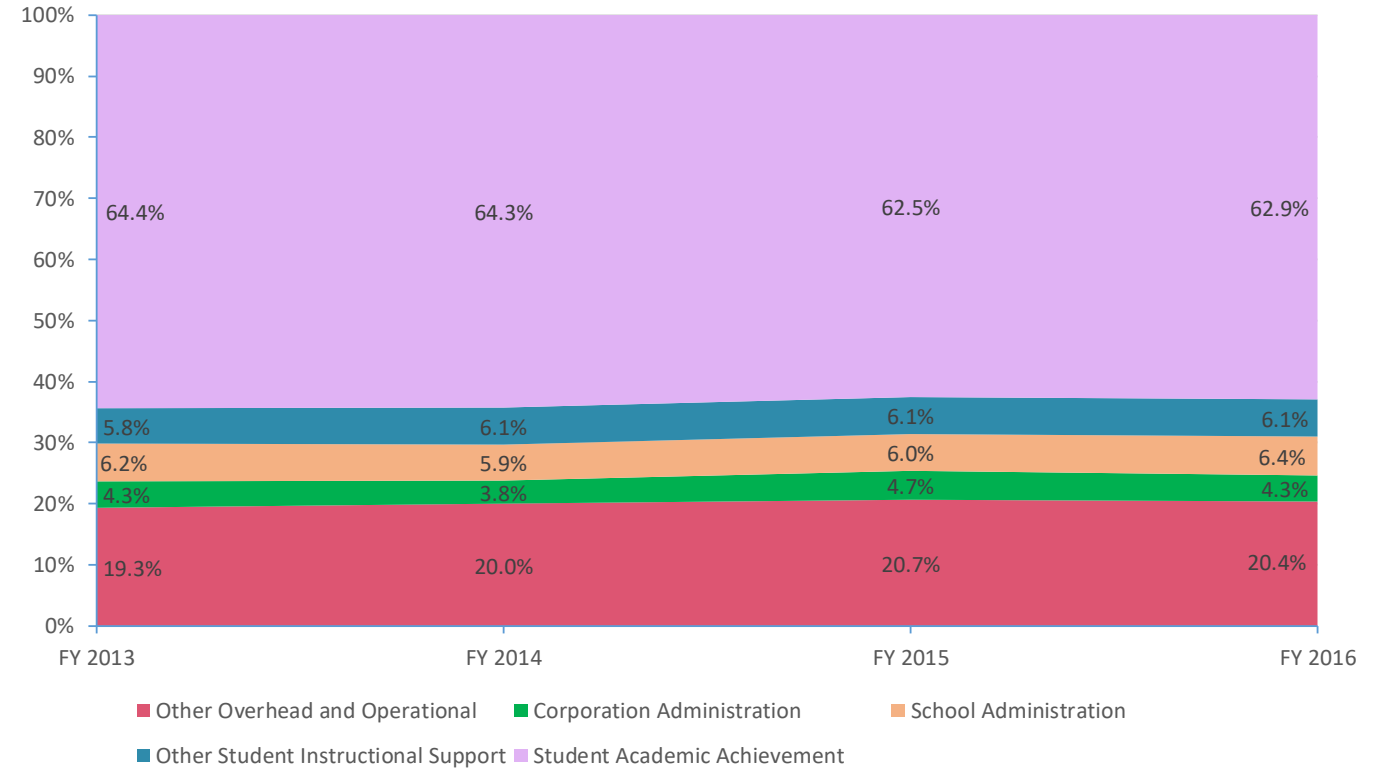
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$5,714,495 | 19.3% | \$6,471,806 | 18.5% | \$6,596,885 | 19.6% | \$6,352,973 | 19.6% | \$7,089,680 | 21.3% | \$6,611,379 | 19.8% |
| Non Operational | \$5,544,348 | 18.7% | \$6,385,946 | 18.3% | \$6,071,904 | 18.0% | \$5,565,521 | 17.2% | \$5,617,007 | 16.9% | \$6,467,295 | 19.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$11,258,843 | 38.0% | \$12,857,752 | 36.8% | \$12,668,789 | 37.6% | \$11,918,494 | 36.7% | \$12,706,687 | 38.2% | \$13,078,674 | 39.3% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$29,660,455 | | \$34,981,414 | | \$33,688,006 | | \$32,438,323 | | \$33,305,944 | | \$33,314,705 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

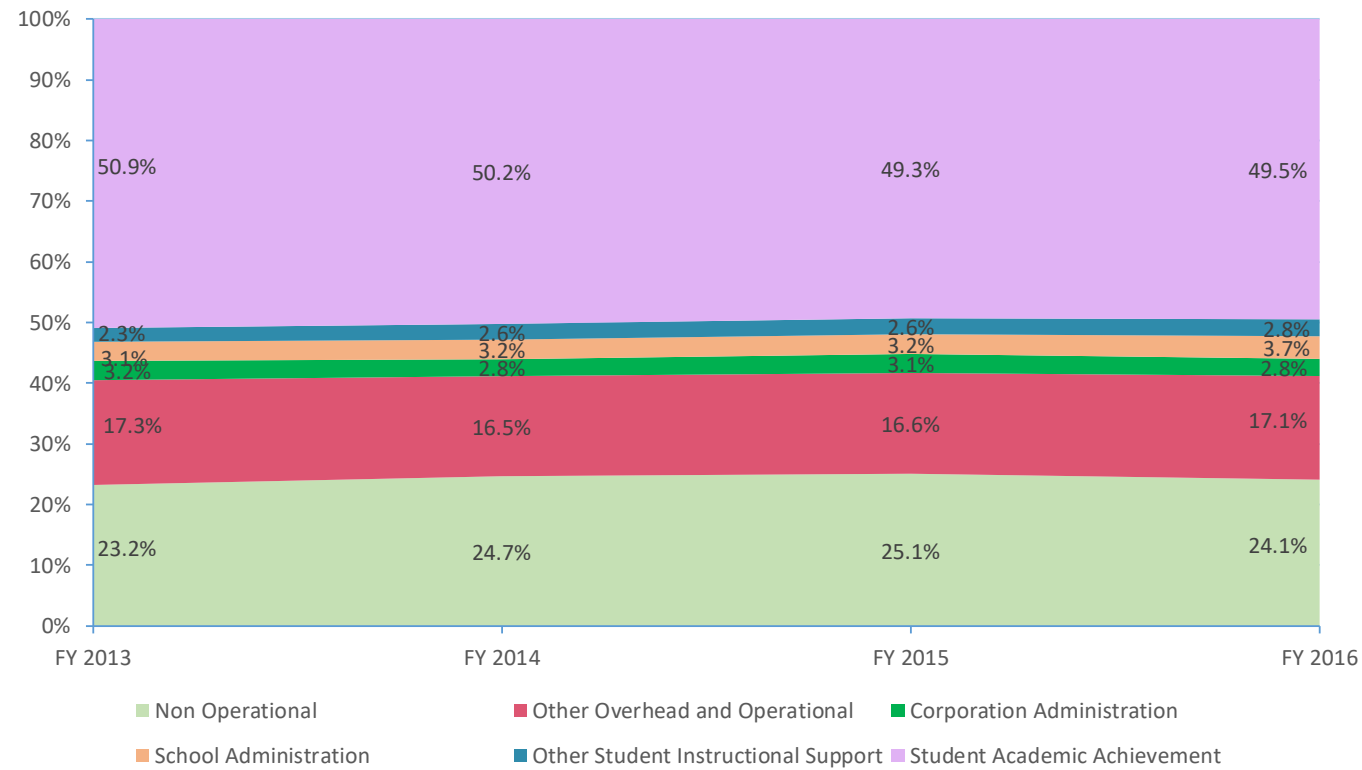
School Corporation Expenditures by Account
Biannual Financial Report Data
Concord Community Schools (2270)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$26,308,111 | 56.8% | \$24,880,479 | 47.8% | \$27,125,503 | 50.9% | \$25,649,758 | 50.2% | \$27,166,205 | 49.3% | \$28,562,901 | 49.5% |
| Student Instructional Support | \$2,324,716 | 5.0% | \$2,899,022 | 5.6% | \$2,884,984 | 5.4% | \$2,971,880 | 5.8% | \$3,240,582 | 5.9% | \$3,763,402 | 6.5% |
| Total | \$28,632,827 | 61.8% | \$27,779,501 | 53.4% | \$30,010,486 | 56.3% | \$28,621,639 | 56.1% | \$30,406,787 | 55.2% | \$32,326,302 | 56.0% |

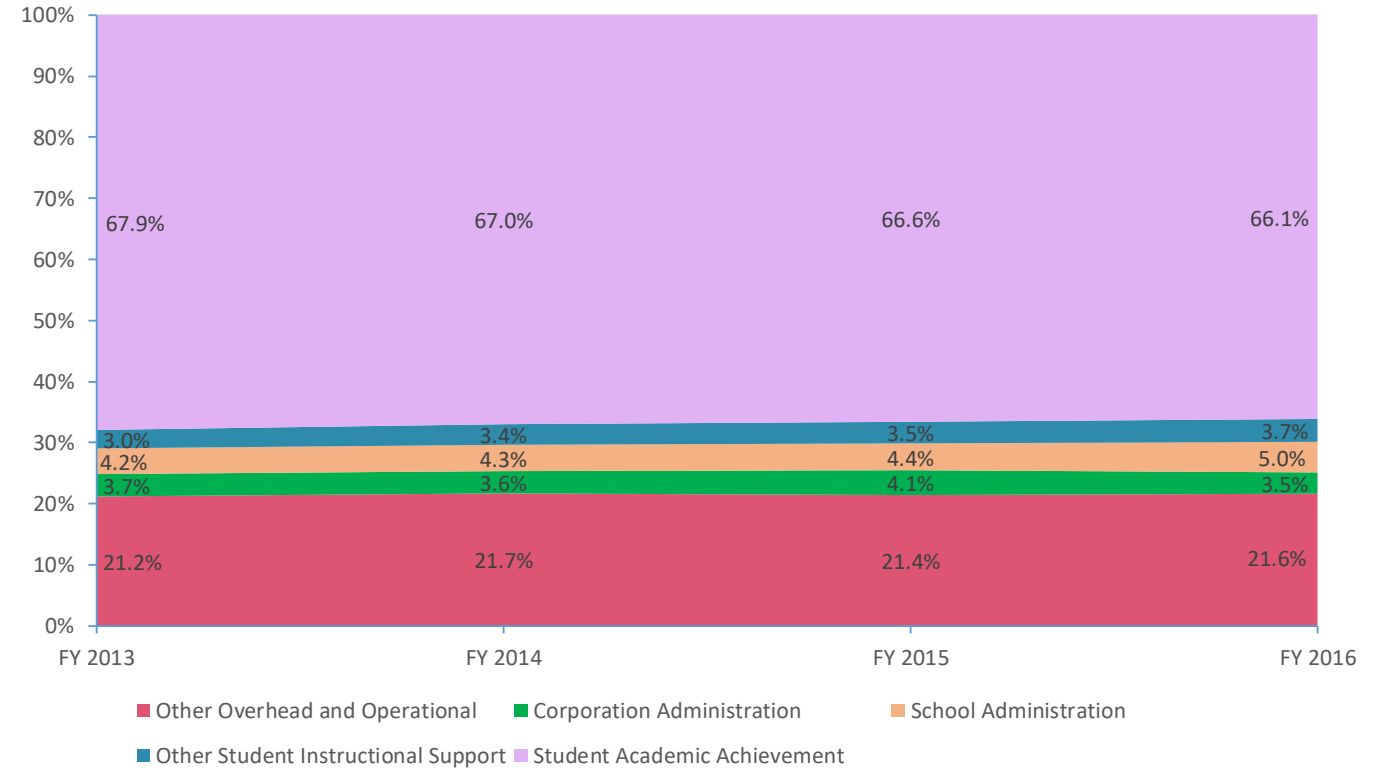
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$7,686,860 | 16.6% | \$9,127,384 | 17.5% | \$10,890,583 | 20.4% | \$9,839,744 | 19.3% | \$10,877,840 | 19.7% | \$11,491,566 | 19.9% |
| Non Operational | \$10,030,517 | 21.6% | \$15,156,160 | 29.1% | \$12,372,294 | 23.2% | \$12,592,066 | 24.7% | \$13,815,071 | 25.1% | \$13,908,420 | 24.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$17,717,377 | 38.2% | \$24,283,544 | 46.6% | \$23,262,877 | 43.7% | \$22,431,810 | 43.9% | \$24,692,910 | 44.8% | \$25,399,986 | 44.0% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$46,350,203 | | \$52,063,045 | | \$53,273,363 | | \$51,053,448 | | \$55,099,697 | | \$57,726,288 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

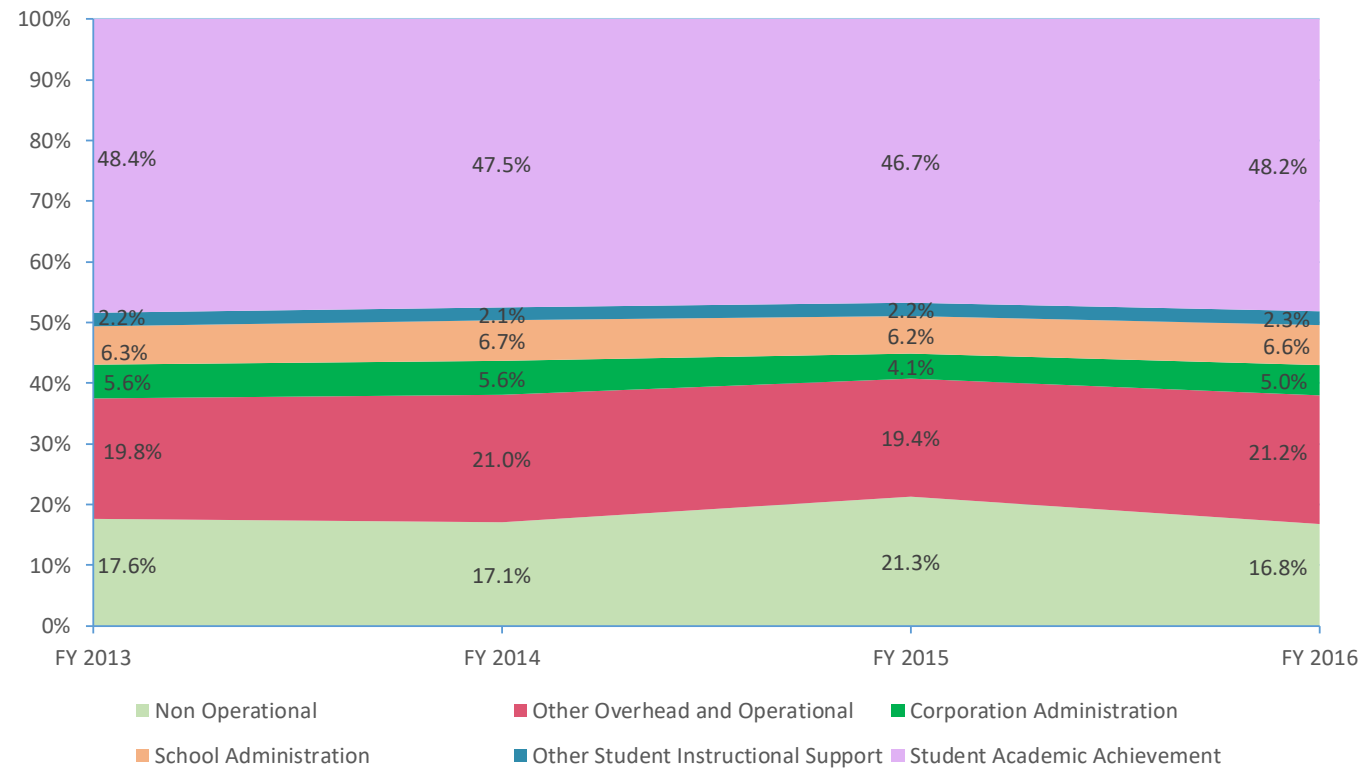
School Corporation Expenditures by Account
Biannual Financial Report Data
Covington Community Sch Corp (2440)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$4,767,794 | 49.0% | \$4,633,102 | 46.1% | \$4,357,361 | 48.4% | \$4,472,162 | 47.5% | \$4,489,129 | 46.7% | \$4,579,380 | 48.2% |
| Student Instructional Support | \$769,954 | 7.9% | \$959,036 | 9.5% | \$770,054 | 8.6% | \$828,598 | 8.8% | \$804,842 | 8.4% | \$843,312 | 8.9% |
| Total | \$5,537,748 | 56.9% | \$5,592,138 | 55.6% | \$5,127,414 | 57.0% | \$5,300,759 | 56.3% | \$5,293,971 | 55.1% | \$5,422,693 | 57.0% |

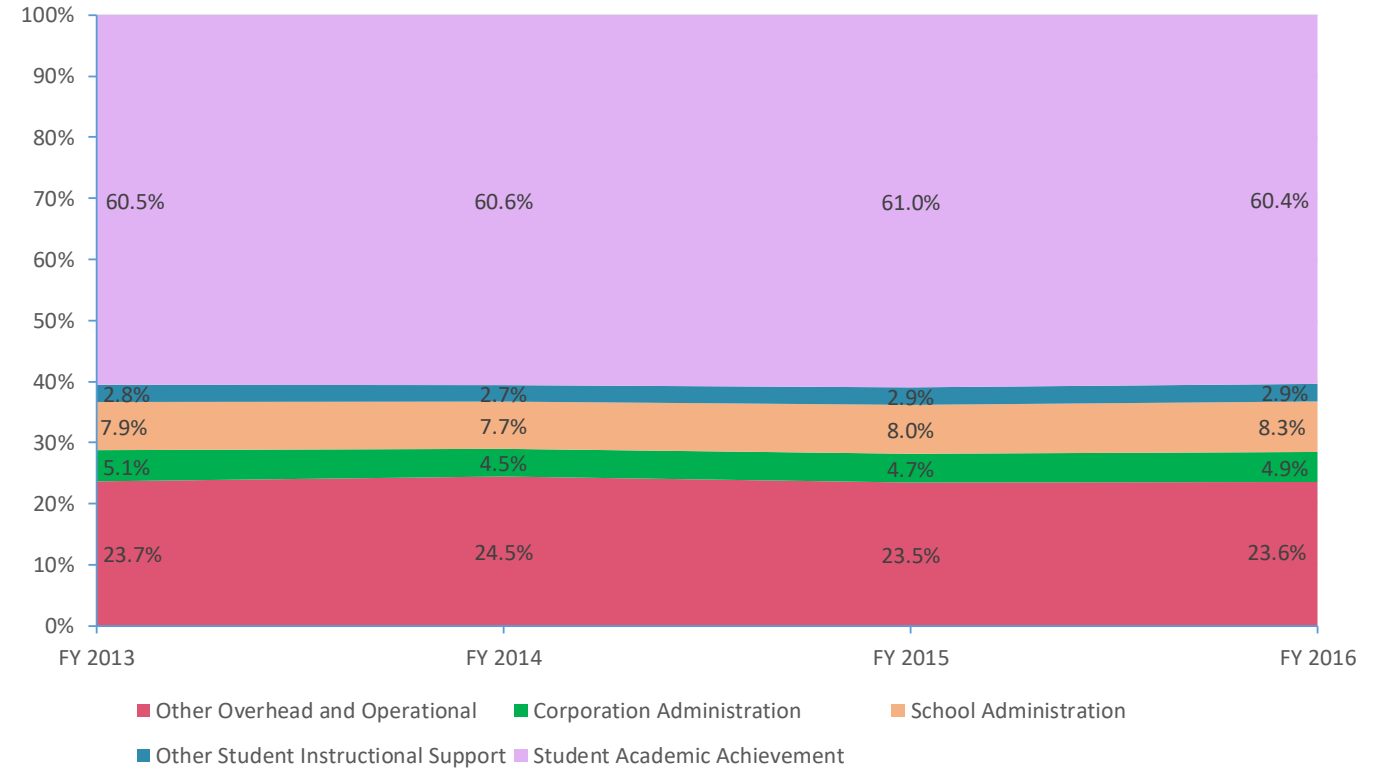
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,126,338 | 21.9% | \$2,573,450 | 25.6% | \$2,287,414 | 25.4% | \$2,503,392 | 26.6% | \$2,263,875 | 23.6% | \$2,490,620 | 26.2% |
| Non Operational | \$2,061,353 | 21.2% | \$1,895,152 | 18.8% | \$1,588,150 | 17.6% | \$1,607,393 | 17.1% | \$2,044,940 | 21.3% | \$1,596,296 | 16.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,187,691 | 43.1% | \$4,468,601 | 44.4% | \$3,875,564 | 43.0% | \$4,110,784 | 43.7% | \$4,308,815 | 44.9% | \$4,086,916 | 43.0% |

| | | | | | | |
|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$9,725,439 | \$10,060,739 | \$9,002,979 | \$9,411,544 | \$9,602,786 | \$9,509,609 |
|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

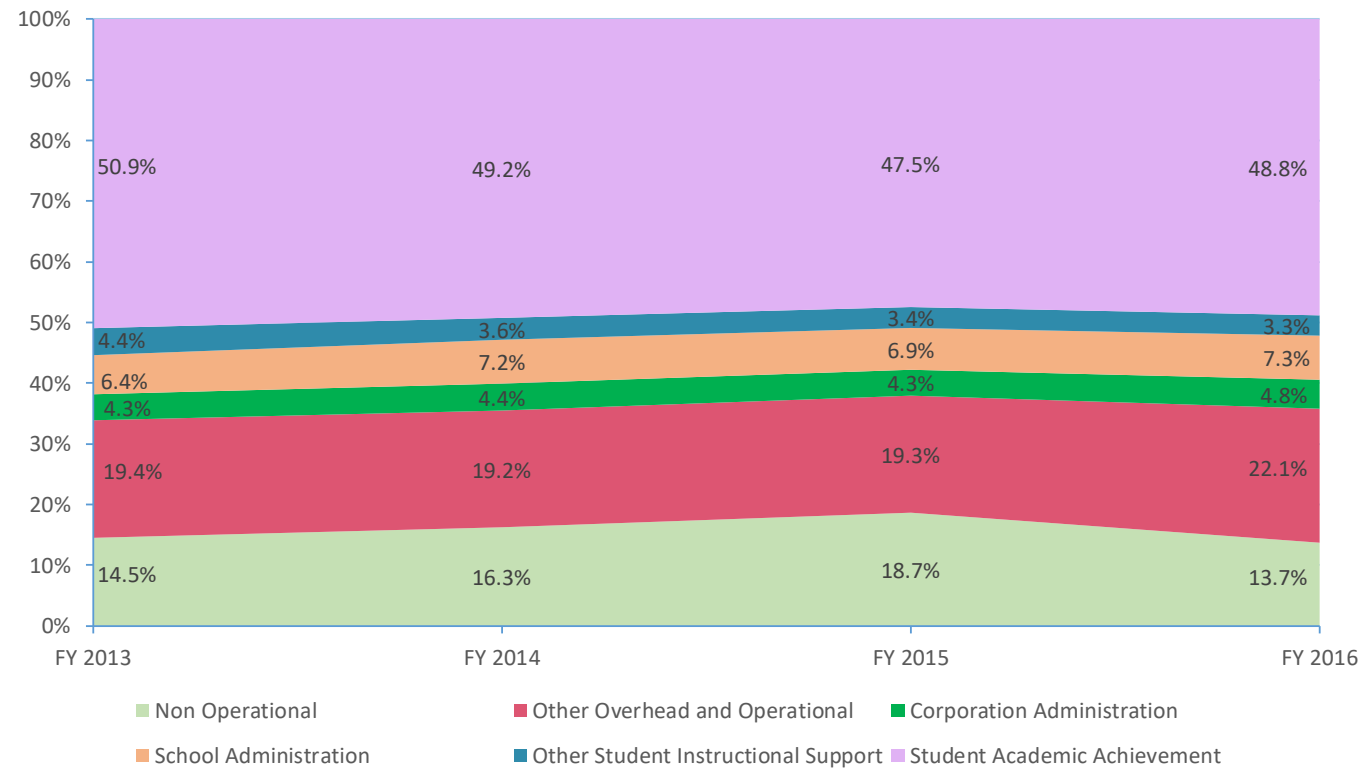
School Corporation Expenditures by Account
Biannual Financial Report Data
Cowan Community School Corp (1900)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$2,542,795 | 35.5% | \$3,093,331 | 47.2% | \$3,660,481 | 50.9% | \$3,392,728 | 49.2% | \$3,514,989 | 47.5% | \$3,509,279 | 48.8% |
| Student Instructional Support | \$553,211 | 7.7% | \$685,542 | 10.5% | \$782,748 | 10.9% | \$745,915 | 10.8% | \$765,247 | 10.3% | \$762,048 | 10.6% |
| Total | \$3,096,006 | 43.2% | \$3,778,873 | 57.7% | \$4,443,229 | 61.8% | \$4,138,643 | 60.1% | \$4,280,237 | 57.8% | \$4,271,326 | 59.4% |

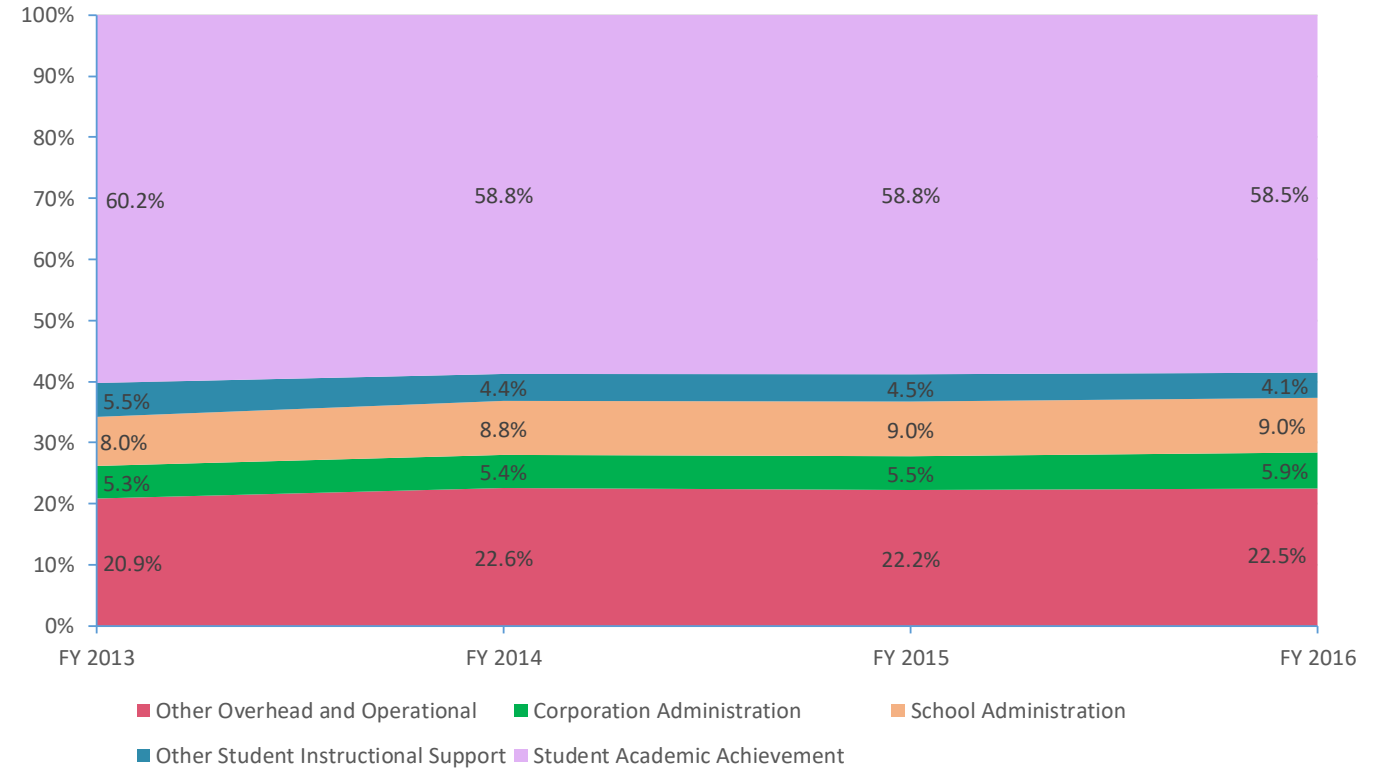
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,323,838 | 18.5% | \$1,636,101 | 25.0% | \$1,699,657 | 23.7% | \$1,631,019 | 23.7% | \$1,744,091 | 23.5% | \$1,930,497 | 26.9% |
| Non Operational | \$2,738,861 | 38.3% | \$1,139,710 | 17.4% | \$1,042,955 | 14.5% | \$1,119,878 | 16.3% | \$1,381,817 | 18.7% | \$985,187 | 13.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,062,700 | 56.8% | \$2,775,811 | 42.3% | \$2,742,612 | 38.2% | \$2,750,897 | 39.9% | \$3,125,908 | 42.2% | \$2,915,683 | 40.6% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$7,158,705 | | \$6,554,684 | | \$7,185,841 | | \$6,889,540 | | \$7,406,145 | | \$7,187,010 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

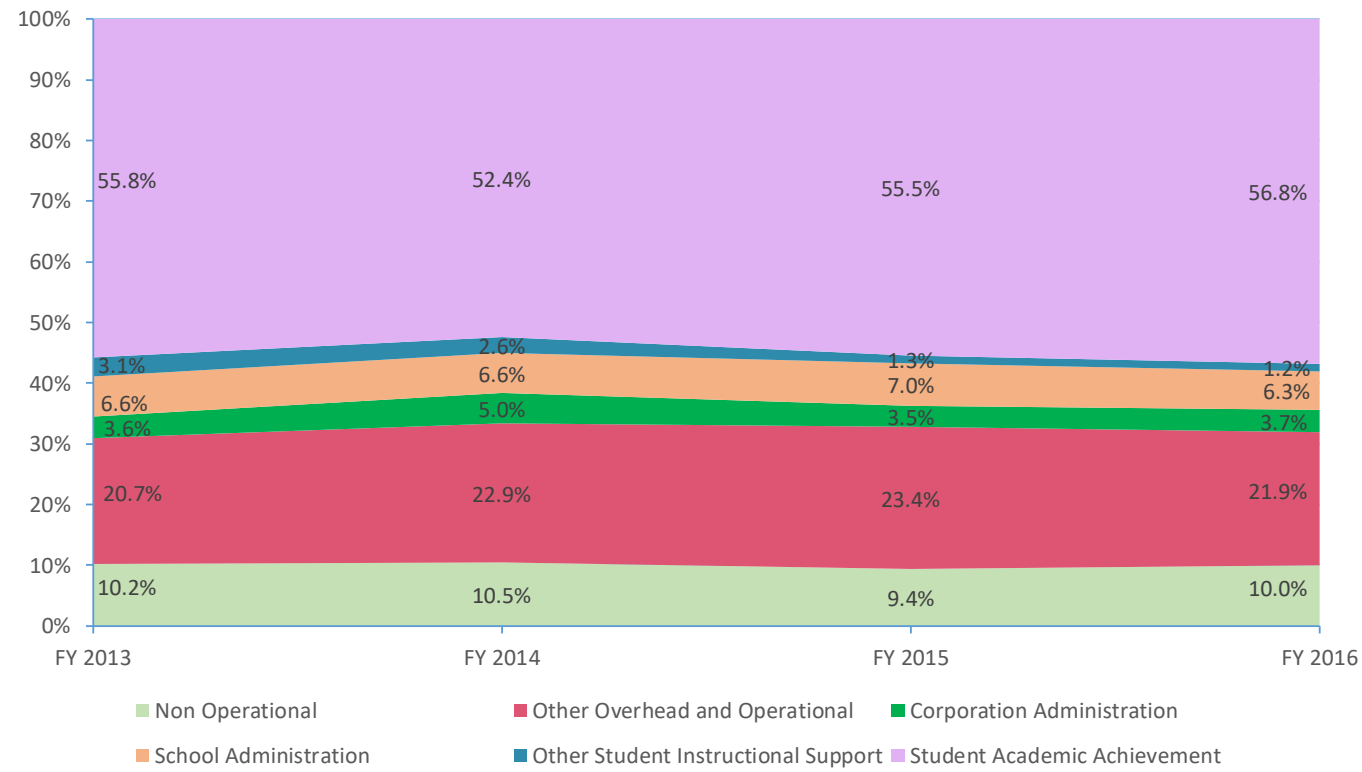
School Corporation Expenditures by Account
Biannual Financial Report Data
Crawford Co Com School Corp (1300)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$10,304,828 | 57.1% | \$10,518,910 | 58.0% | \$10,352,352 | 55.8% | \$9,093,219 | 52.4% | \$9,586,306 | 55.5% | \$9,251,626 | 56.8% |
| Student Instructional Support | \$1,122,903 | 6.2% | \$1,530,809 | 8.4% | \$1,807,468 | 9.7% | \$1,597,615 | 9.2% | \$1,430,759 | 8.3% | \$1,231,629 | 7.6% |
| Total | \$11,427,731 | 63.3% | \$12,049,719 | 66.4% | \$12,159,820 | 65.5% | \$10,690,834 | 61.6% | \$11,017,064 | 63.7% | \$10,483,255 | 64.4% |

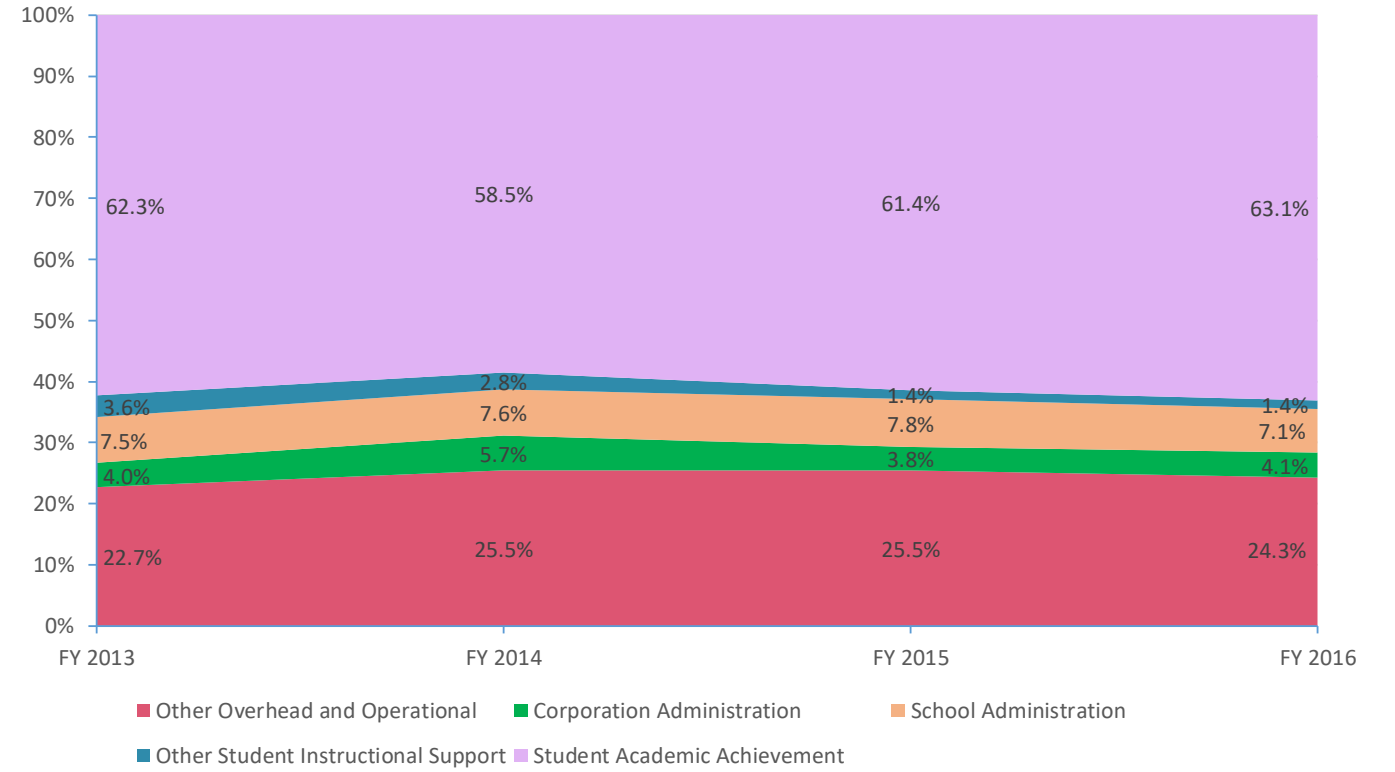
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,779,026 | 20.9% | \$4,273,166 | 23.5% | \$4,510,310 | 24.3% | \$4,846,109 | 27.9% | \$4,645,758 | 26.9% | \$4,169,239 | 25.6% |
| Non Operational | \$2,852,954 | 15.8% | \$1,827,608 | 10.1% | \$1,894,536 | 10.2% | \$1,815,509 | 10.5% | \$1,622,219 | 9.4% | \$1,626,685 | 10.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$6,631,980 | 36.7% | \$6,100,774 | 33.6% | \$6,404,846 | 34.5% | \$6,661,618 | 38.4% | \$6,267,977 | 36.3% | \$5,795,923 | 35.6% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$18,059,711 | \$18,150,493 | \$18,564,666 | \$17,352,452 | \$17,285,042 | \$16,279,179 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

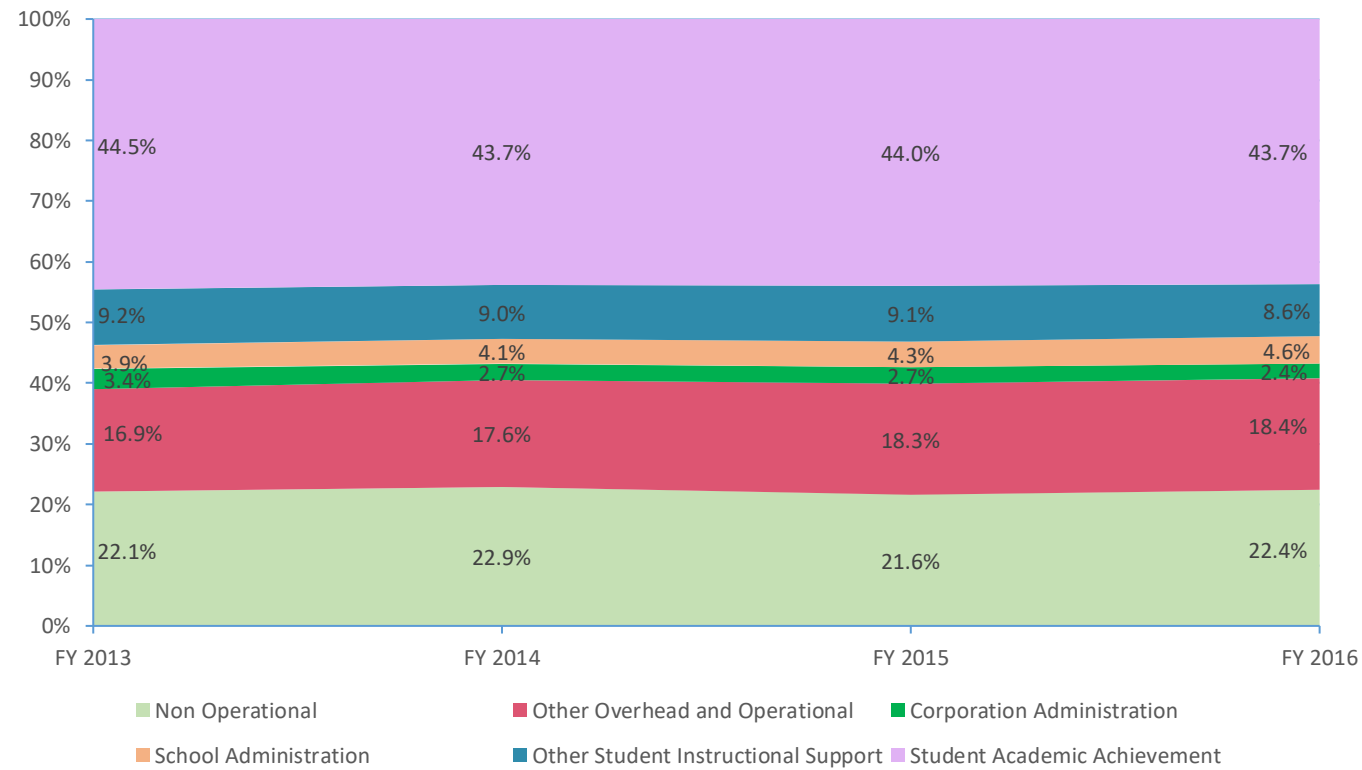
School Corporation Expenditures by Account
Biannual Financial Report Data
Crawfordsville Com Schools (5855)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$14,948,311 | 45.9% | \$12,918,078 | 42.9% | \$12,839,580 | 44.5% | \$13,472,602 | 43.7% | \$13,858,610 | 44.0% | \$13,945,740 | 43.7% |
| Student Instructional Support | \$3,659,969 | 11.2% | \$3,808,921 | 12.6% | \$3,769,071 | 13.1% | \$4,033,010 | 13.1% | \$4,209,554 | 13.4% | \$4,197,341 | 13.2% |
| Total | \$18,608,280 | 57.2% | \$16,726,998 | 55.5% | \$16,608,651 | 57.6% | \$17,505,612 | 56.8% | \$18,068,164 | 57.4% | \$18,143,081 | 56.8% |

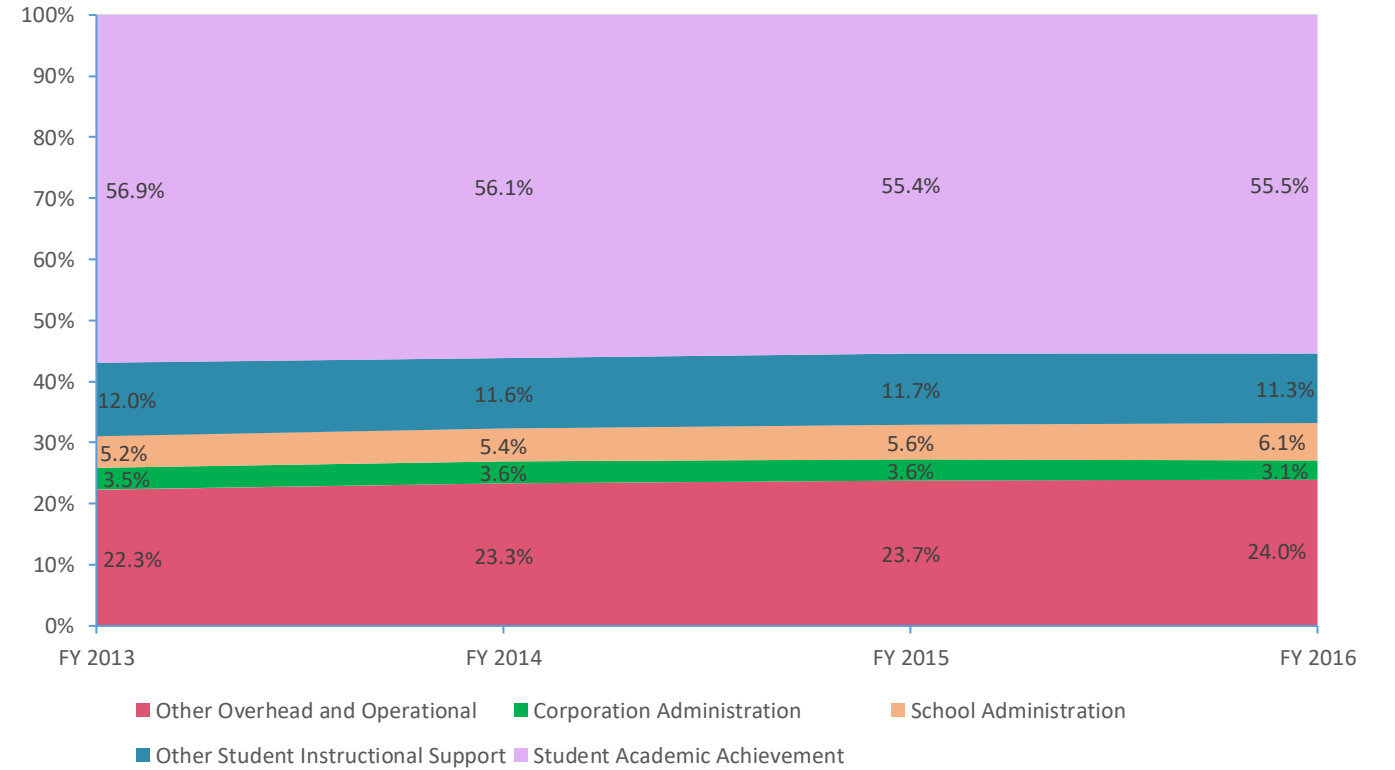
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$5,793,301 | 17.8% | \$6,739,837 | 22.4% | \$5,854,869 | 20.3% | \$6,246,147 | 20.3% | \$6,617,962 | 21.0% | \$6,610,612 | 20.7% |
| Non Operational | \$8,148,125 | 25.0% | \$6,657,132 | 22.1% | \$6,369,580 | 22.1% | \$7,046,579 | 22.9% | \$6,804,868 | 21.6% | \$7,164,232 | 22.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$13,941,427 | 42.8% | \$13,396,969 | 44.5% | \$12,224,449 | 42.4% | \$13,292,726 | 43.2% | \$13,422,830 | 42.6% | \$13,774,844 | 43.2% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$32,549,706 | | \$30,123,968 | | \$28,833,100 | | \$30,798,338 | | \$31,490,994 | | \$31,917,925 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

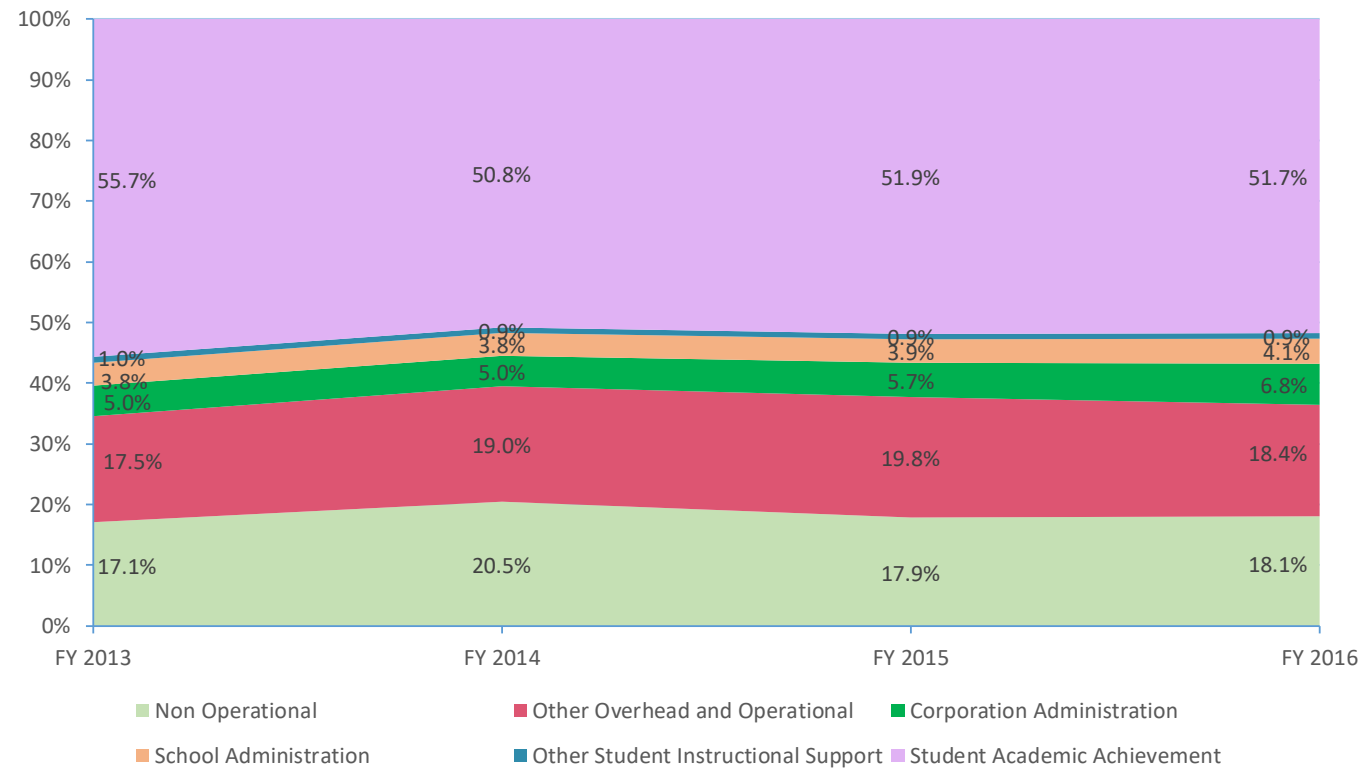
School Corporation Expenditures by Account
Biannual Financial Report Data
Crothersville Community Schools (3710)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$2,599,146 | 52.2% | \$3,175,079 | 51.6% | \$3,724,551 | 55.7% | \$3,363,706 | 50.8% | \$3,359,146 | 51.9% | \$3,104,777 | 51.7% |
| Student Instructional Support | \$279,587 | 5.6% | \$263,718 | 4.3% | \$317,898 | 4.8% | \$310,310 | 4.7% | \$306,796 | 4.7% | \$303,442 | 5.1% |
| Total | \$2,878,733 | 57.8% | \$3,438,797 | 55.8% | \$4,042,448 | 60.4% | \$3,674,016 | 55.5% | \$3,665,942 | 56.6% | \$3,408,219 | 56.8% |

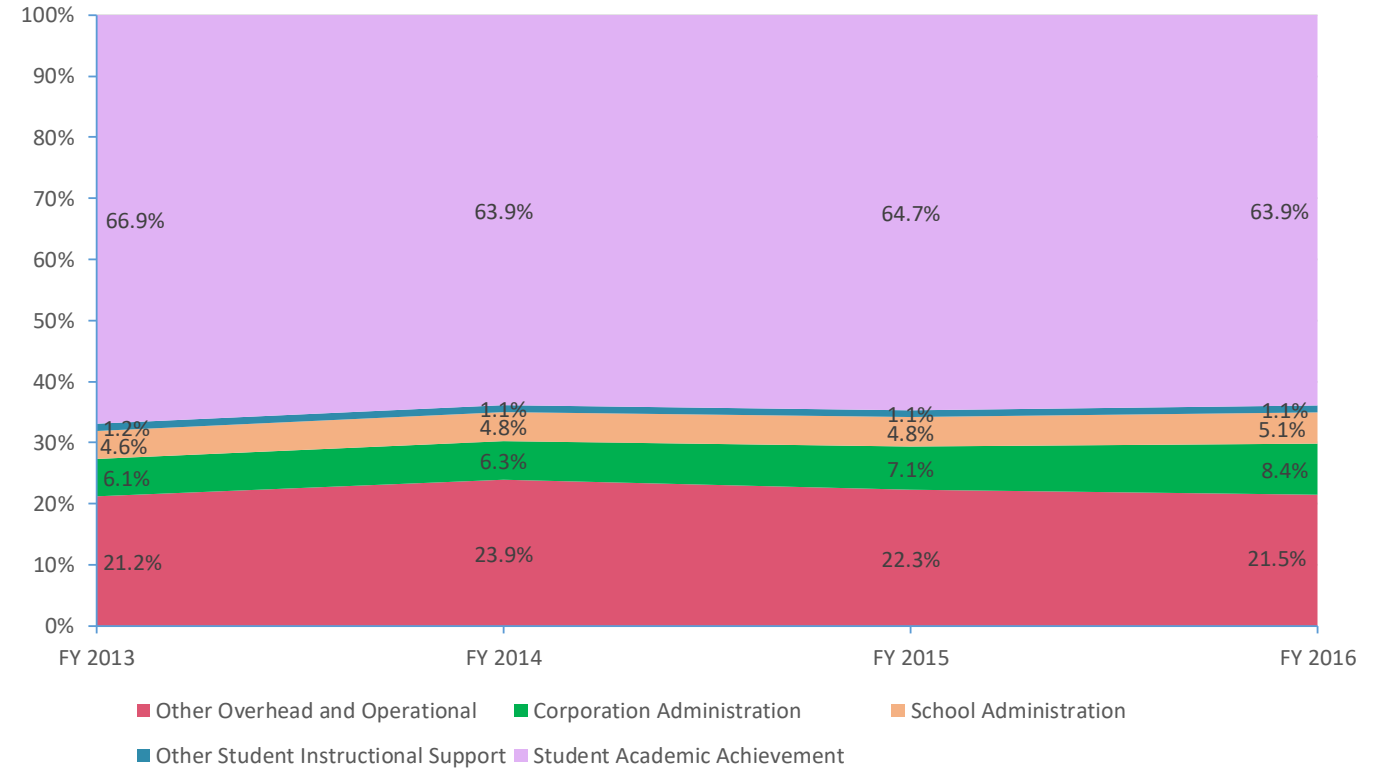
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,188,394 | 23.8% | \$1,272,055 | 20.7% | \$1,505,628 | 22.5% | \$1,591,549 | 24.0% | \$1,650,545 | 25.5% | \$1,507,670 | 25.1% |
| Non Operational | \$916,551 | 18.4% | \$1,448,052 | 23.5% | \$1,143,816 | 17.1% | \$1,355,025 | 20.5% | \$1,156,335 | 17.9% | \$1,083,908 | 18.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$2,104,946 | 42.2% | \$2,720,106 | 44.2% | \$2,649,444 | 39.6% | \$2,946,574 | 44.5% | \$2,806,880 | 43.4% | \$2,591,578 | 43.2% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$4,983,679 | | \$6,158,903 | | \$6,691,892 | | \$6,620,590 | | \$6,472,822 | | \$5,999,796 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

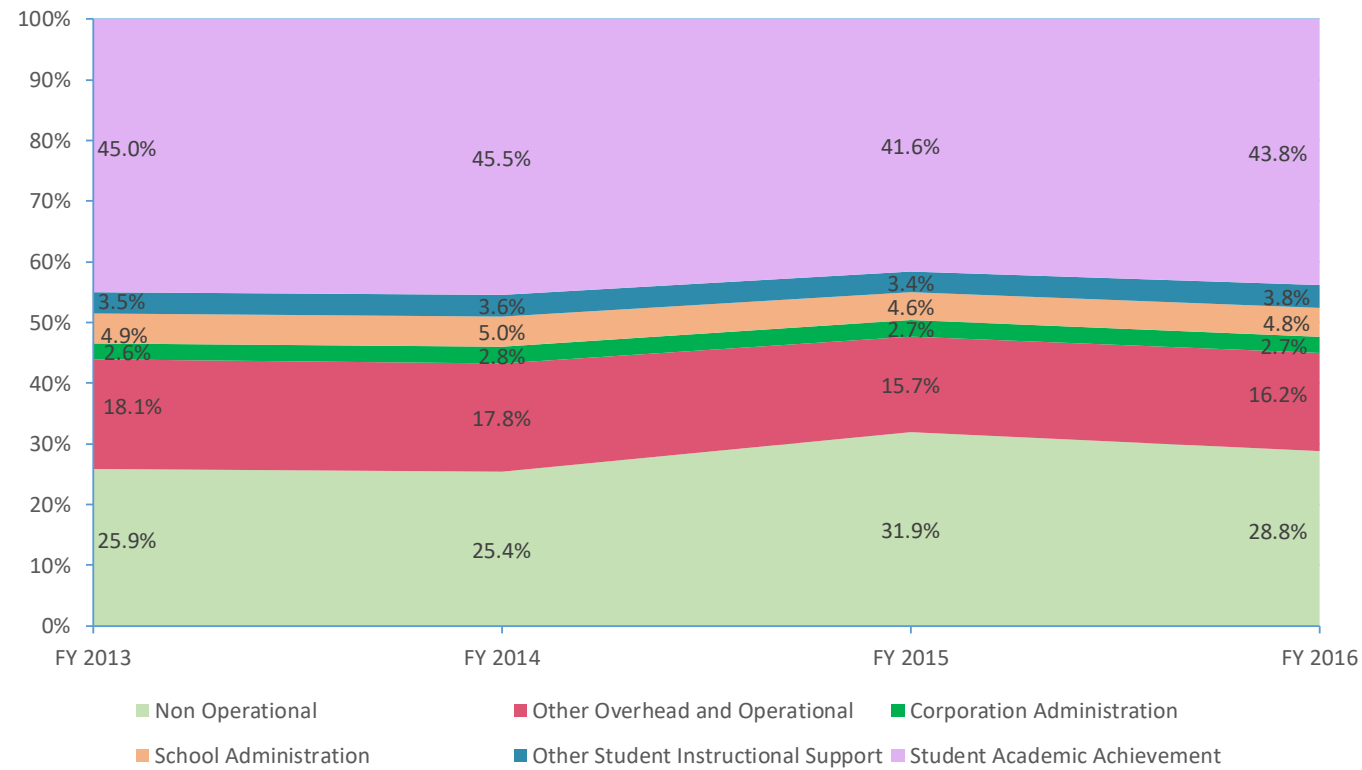
School Corporation Expenditures by Account
Biannual Financial Report Data
Crown Point Community Sch Corp (4660)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$24,704,846 | 45.1% | \$35,082,026 | 48.1% | \$34,203,796 | 45.0% | \$35,989,825 | 45.5% | \$37,494,990 | 41.6% | \$38,548,880 | 43.8% |
| Student Instructional Support | \$3,467,159 | 6.3% | \$4,968,239 | 6.8% | \$6,411,437 | 8.4% | \$6,765,312 | 8.5% | \$7,193,474 | 8.0% | \$7,498,248 | 8.5% |
| Total | \$28,172,005 | 51.4% | \$40,050,266 | 54.9% | \$40,615,233 | 53.5% | \$42,755,137 | 54.0% | \$44,688,464 | 49.6% | \$46,047,129 | 52.4% |

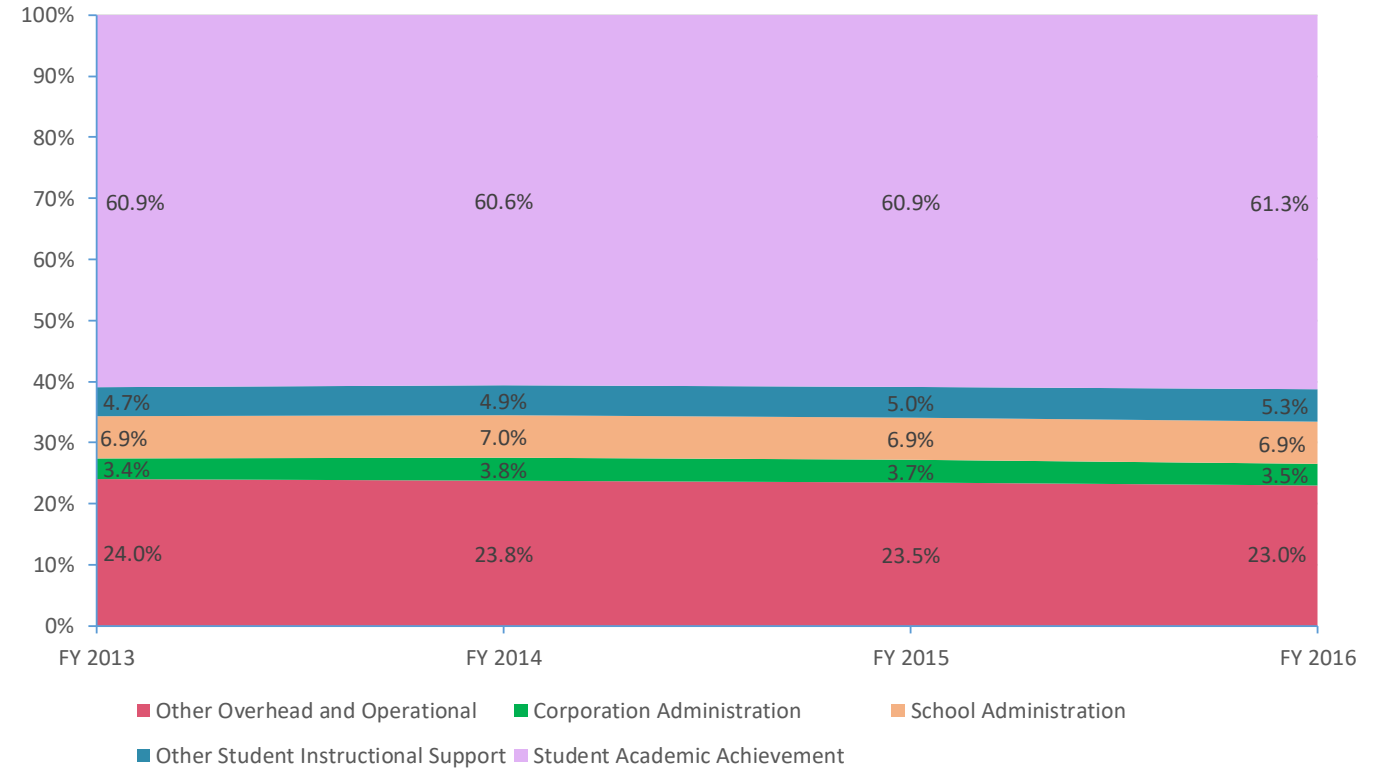
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$12,259,263 | 22.4% | \$16,325,824 | 22.4% | \$15,720,804 | 20.7% | \$16,304,457 | 20.6% | \$16,649,905 | 18.5% | \$16,564,593 | 18.8% |
| Non Operational | \$14,344,206 | 26.2% | \$16,538,632 | 22.7% | \$19,646,284 | 25.9% | \$20,121,003 | 25.4% | \$28,770,746 | 31.9% | \$25,328,896 | 28.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$26,603,469 | 48.6% | \$32,864,456 | 45.1% | \$35,367,088 | 46.5% | \$36,425,460 | 46.0% | \$45,420,652 | 50.4% | \$41,893,490 | 47.6% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$54,775,474 | \$72,914,722 | \$75,982,321 | \$79,180,597 | \$90,109,115 | \$87,940,619 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

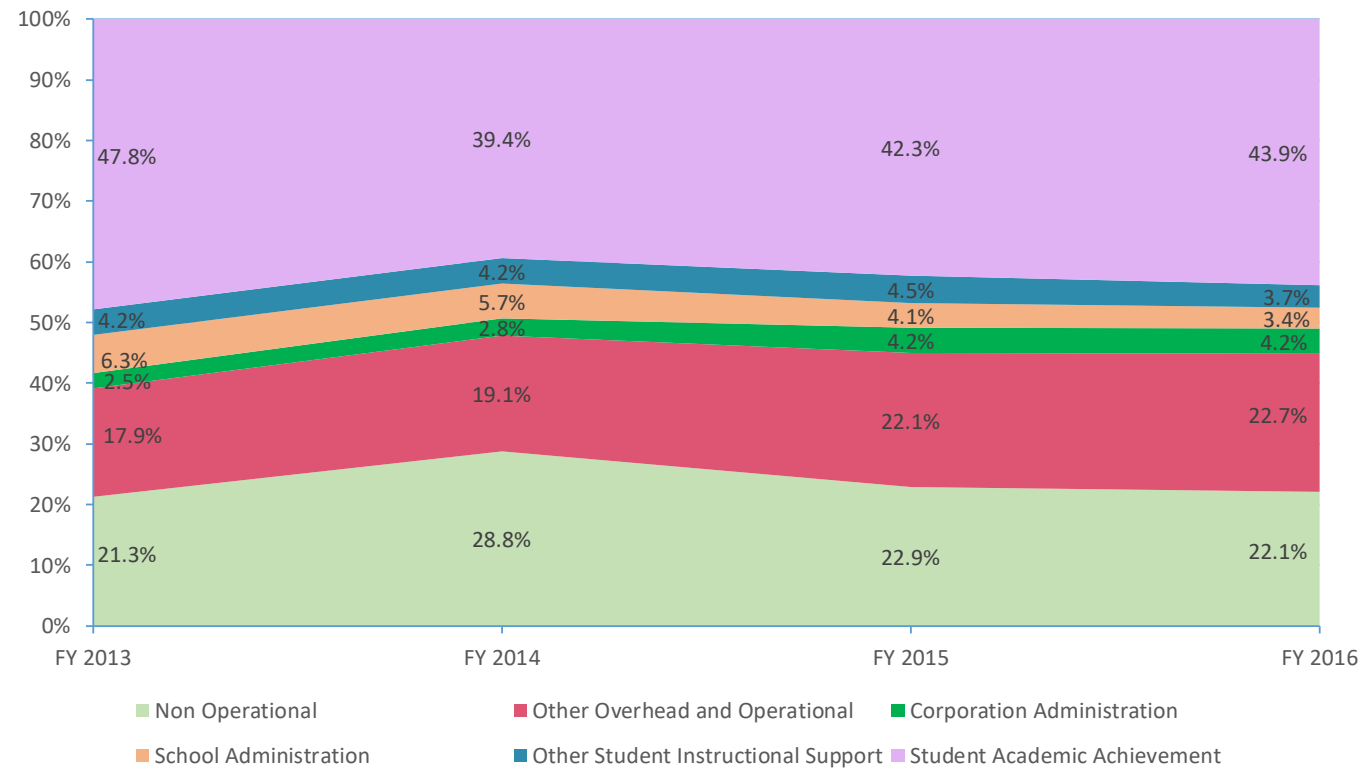
School Corporation Expenditures by Account
Biannual Financial Report Data
Culver Community Schools Corp (5455)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$6,212,174 | 50.3% | \$6,530,184 | 50.4% | \$6,101,855 | 47.8% | \$5,317,616 | 39.4% | \$4,760,081 | 42.3% | \$4,903,154 | 43.9% |
| Student Instructional Support | \$828,594 | 6.7% | \$1,246,186 | 9.6% | \$1,338,926 | 10.5% | \$1,340,709 | 9.9% | \$966,435 | 8.6% | \$797,618 | 7.1% |
| Total | \$7,040,767 | 57.0% | \$7,776,370 | 60.0% | \$7,440,782 | 58.3% | \$6,658,325 | 49.3% | \$5,726,516 | 50.9% | \$5,700,772 | 51.0% |

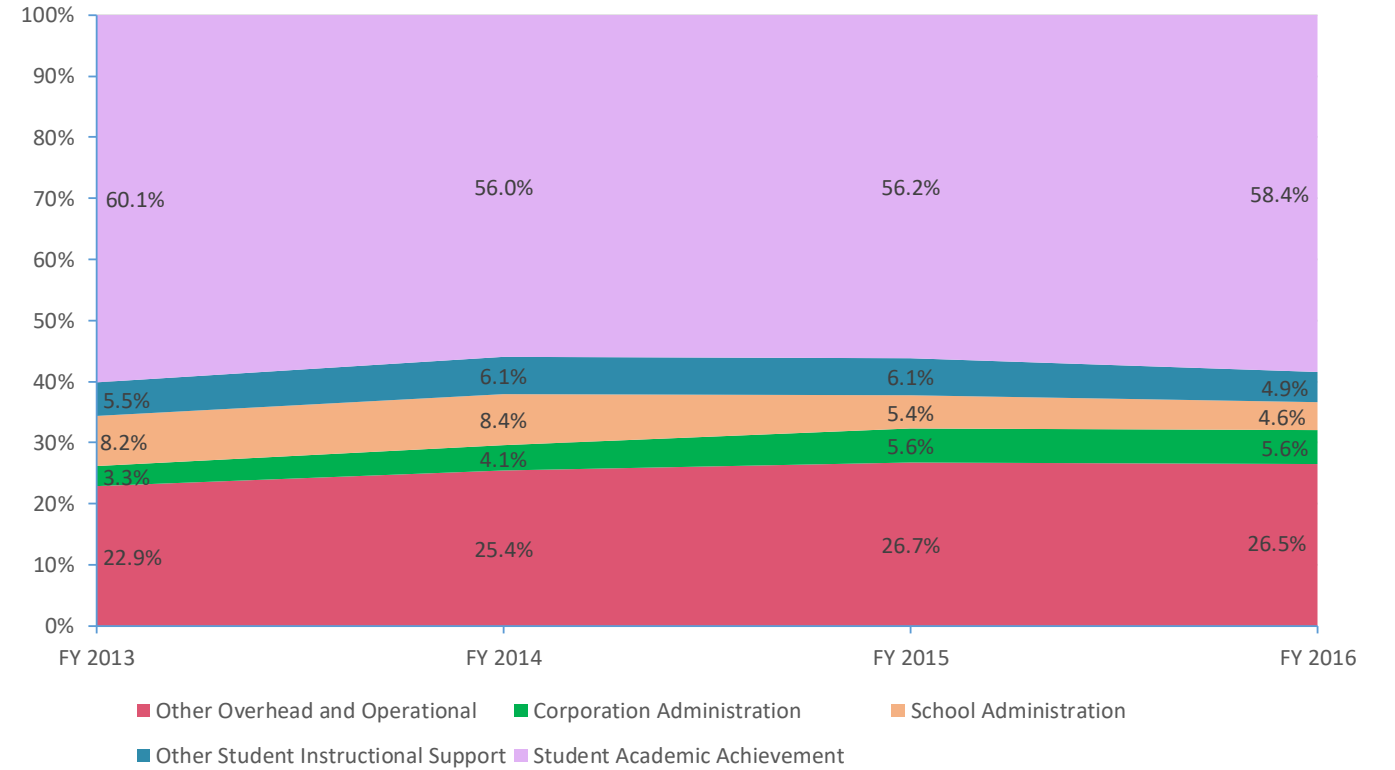
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,777,198 | 22.5% | \$2,867,722 | 22.1% | \$2,599,835 | 20.4% | \$2,959,273 | 21.9% | \$2,955,218 | 26.2% | \$3,008,762 | 26.9% |
| Non Operational | \$2,527,587 | 20.5% | \$2,314,894 | 17.9% | \$2,712,832 | 21.3% | \$3,882,334 | 28.8% | \$2,576,507 | 22.9% | \$2,469,749 | 22.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,304,785 | 43.0% | \$5,182,616 | 40.0% | \$5,312,667 | 41.7% | \$6,841,607 | 50.7% | \$5,531,726 | 49.1% | \$5,478,511 | 49.0% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$12,345,552 | | \$12,958,986 | | \$12,753,449 | | \$13,499,933 | | \$11,258,241 | | \$11,179,283 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

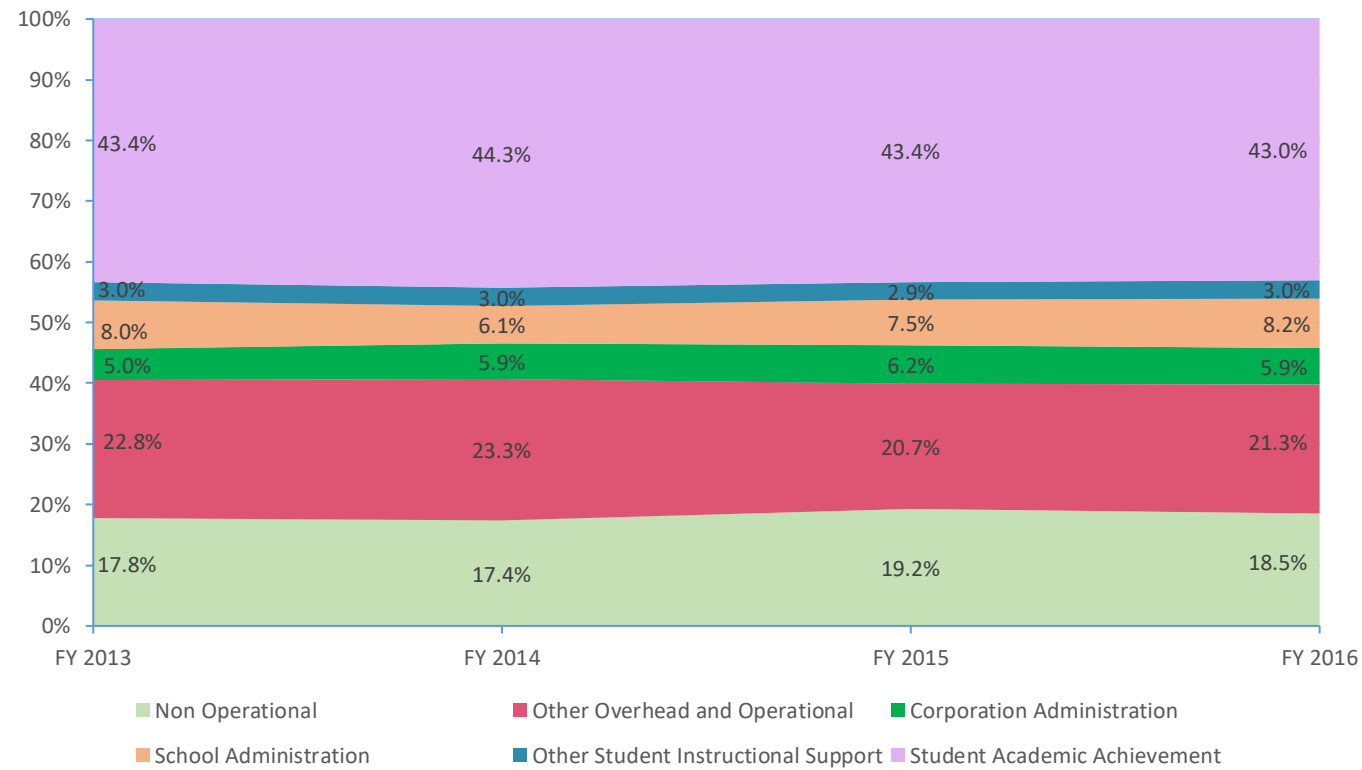
School Corporation Expenditures by Account
Biannual Financial Report Data
Daleville Community Schools (1940)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$2,924,954 | 45.5% | \$2,940,040 | 41.7% | \$3,667,006 | 43.4% | \$3,639,864 | 44.3% | \$3,496,532 | 43.4% | \$3,631,503 | 43.0% |
| Student Instructional Support | \$469,503 | 7.3% | \$631,461 | 9.0% | \$931,991 | 11.0% | \$753,144 | 9.2% | \$841,435 | 10.4% | \$948,298 | 11.2% |
| Total | \$3,394,456 | 52.8% | \$3,571,501 | 50.7% | \$4,598,996 | 54.4% | \$4,393,009 | 53.4% | \$4,337,967 | 53.8% | \$4,579,800 | 54.3% |

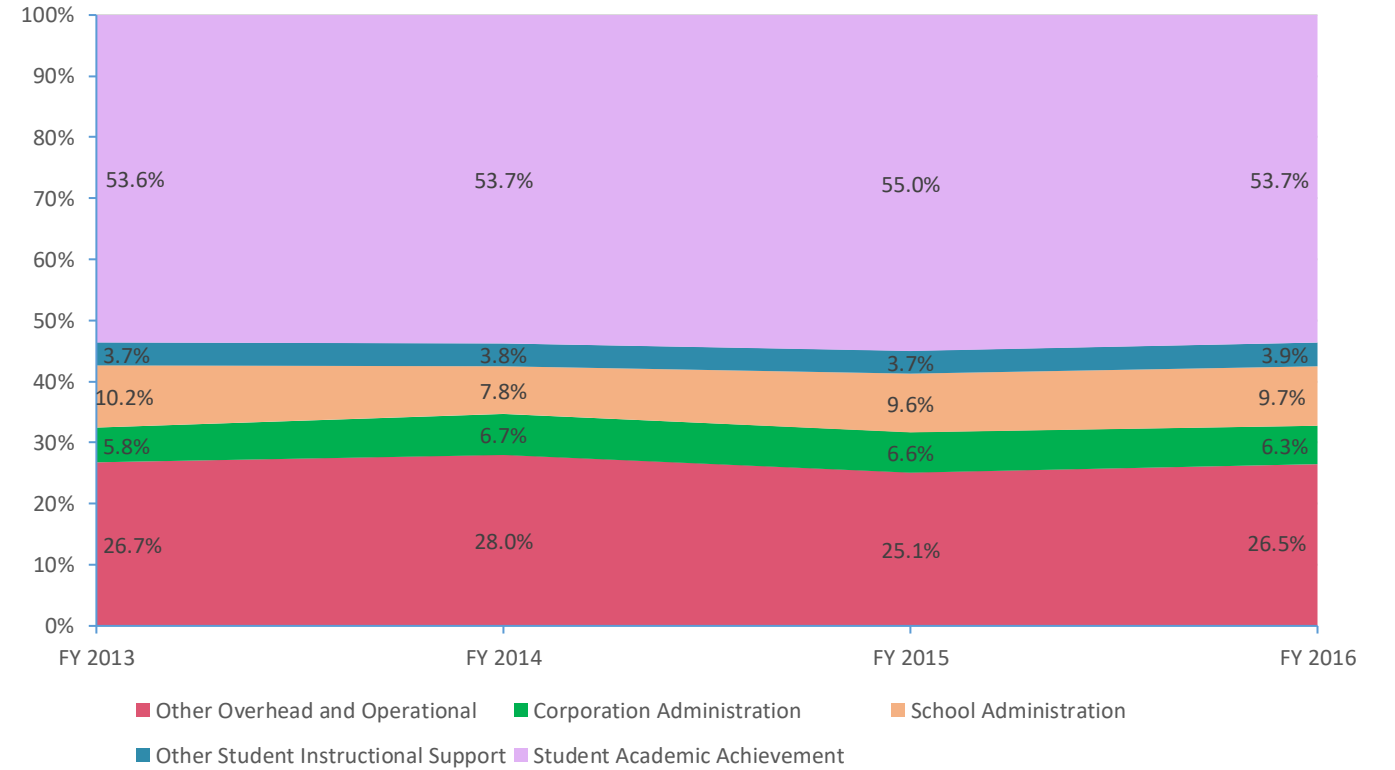
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,197,210 | 34.2% | \$2,009,156 | 28.5% | \$2,348,181 | 27.8% | \$2,398,012 | 29.2% | \$2,172,520 | 26.9% | \$2,297,007 | 27.2% |
| Non Operational | \$835,610 | 13.0% | \$1,464,178 | 20.8% | \$1,504,864 | 17.8% | \$1,429,468 | 17.4% | \$1,551,571 | 19.2% | \$1,560,793 | 18.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,032,820 | 47.2% | \$3,473,334 | 49.3% | \$3,853,045 | 45.6% | \$3,827,479 | 46.6% | \$3,724,091 | 46.2% | \$3,857,800 | 45.7% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$6,427,277 | | \$7,044,834 | | \$8,452,041 | | \$8,220,488 | | \$8,062,059 | | \$8,437,601 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

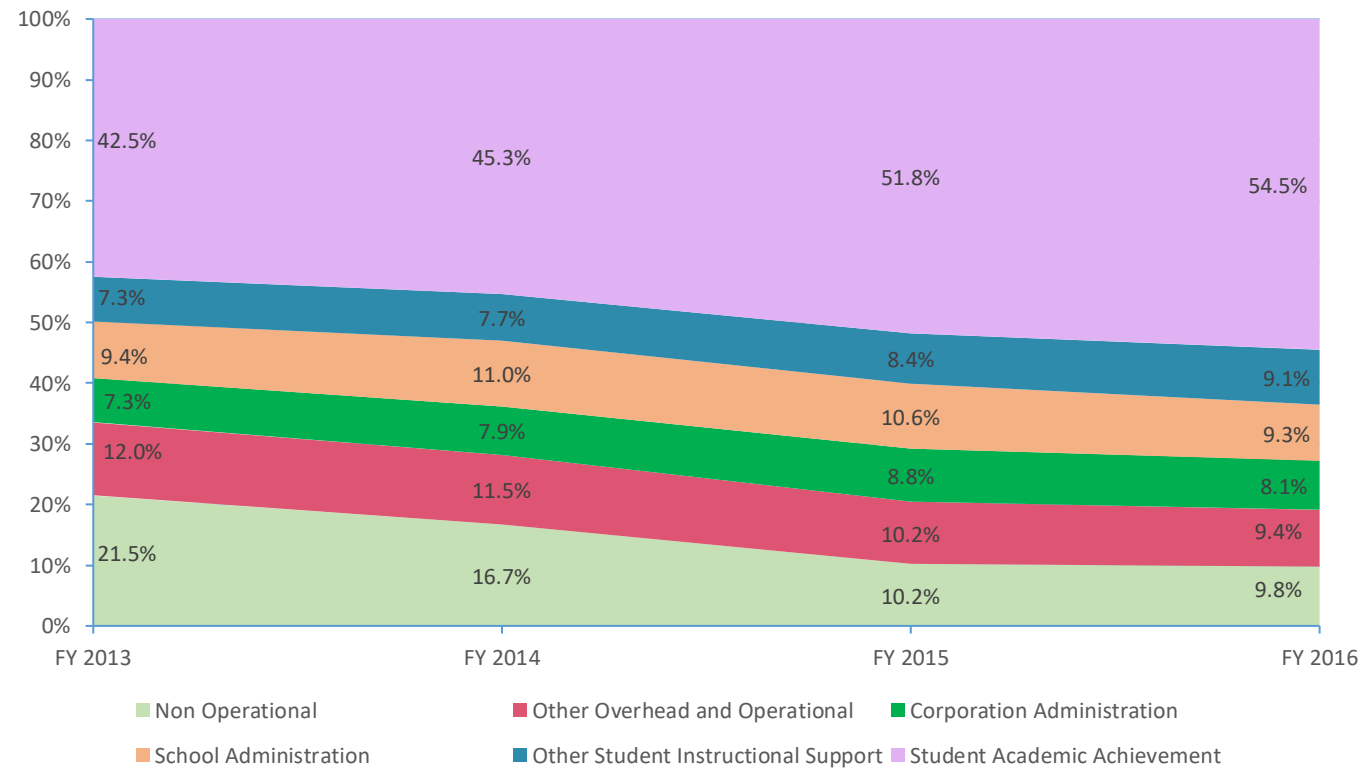
School Corporation Expenditures by Account
Biannual Financial Report Data
Damar Charter Academy (9920)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$1,059,784 | 42.5% | \$1,167,667 | 45.3% | \$1,152,008 | 51.8% | \$1,323,241 | 54.5% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$416,180 | 16.7% | \$481,454 | 18.7% | \$422,409 | 19.0% | \$445,591 | 18.3% |
| Total | \$0 | NA | \$0 | NA | \$1,475,964 | 59.2% | \$1,649,120 | 63.9% | \$1,574,416 | 70.7% | \$1,768,833 | 72.8% |

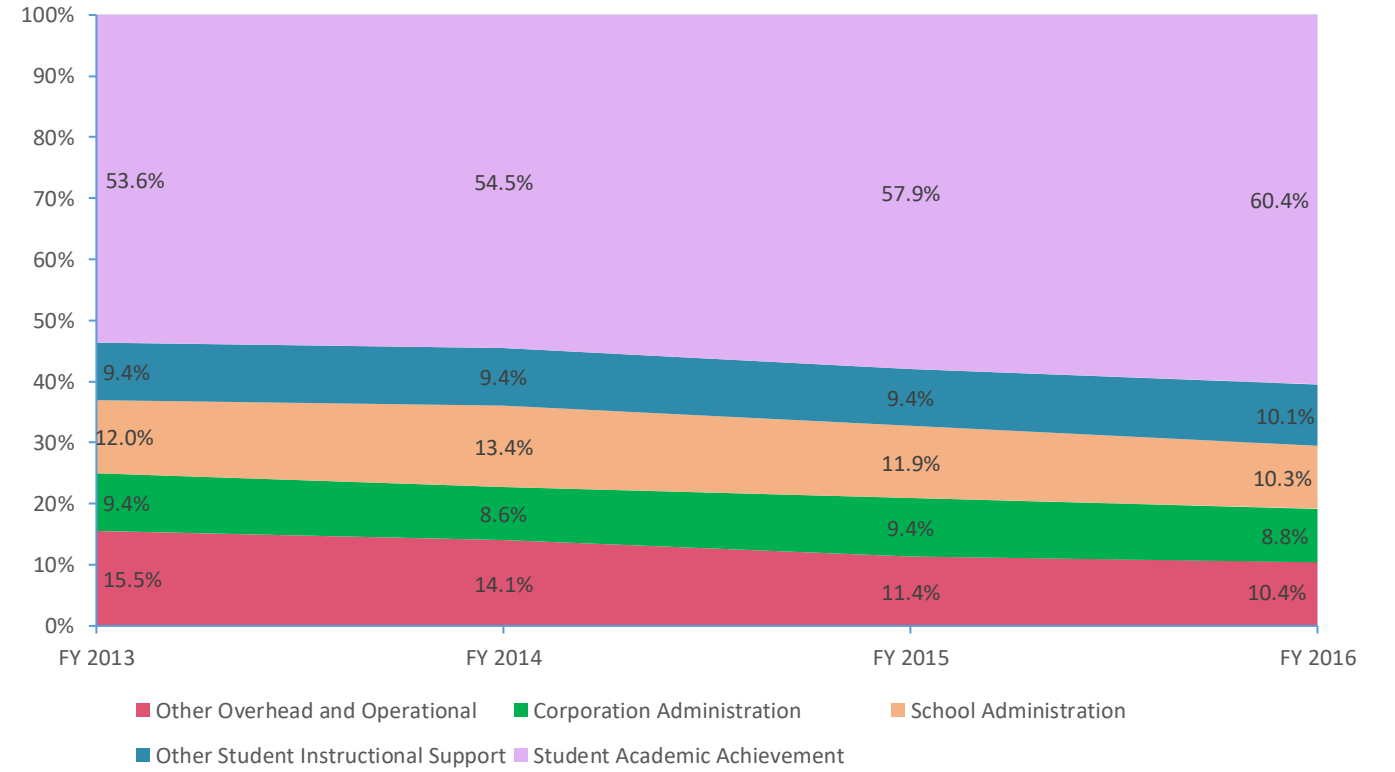
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$483,388 | 19.4% | \$500,637 | 19.4% | \$423,248 | 19.0% | \$423,332 | 17.4% |
| Non Operational | \$0 | NA | \$0 | NA | \$535,706 | 21.5% | \$430,508 | 16.7% | \$228,072 | 10.2% | \$237,369 | 9.8% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$1,019,094 | 40.8% | \$931,144 | 36.1% | \$651,320 | 29.3% | \$660,700 | 27.2% |

| | | | | | | |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$2,495,058 | \$2,580,264 | \$2,225,737 | \$2,429,533 |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

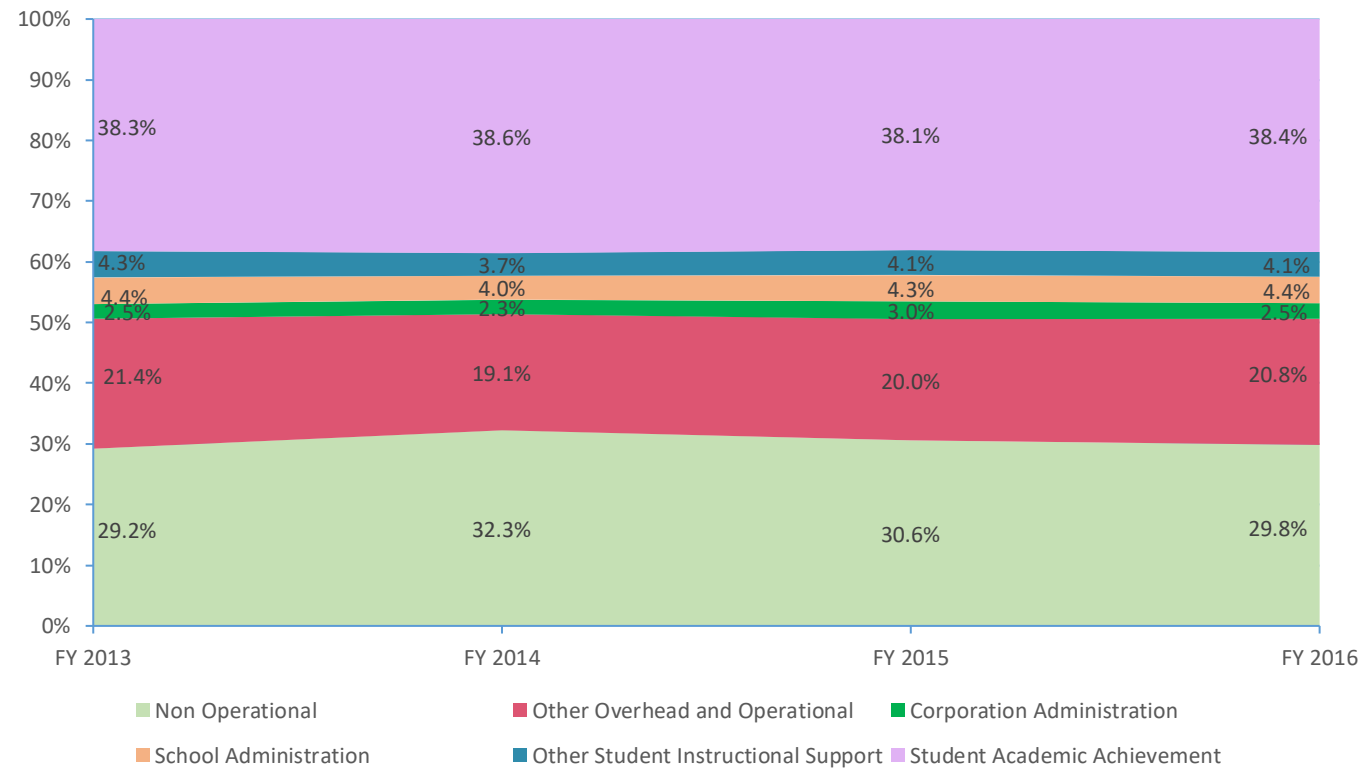
School Corporation Expenditures by Account
Biannual Financial Report Data
Danville Community School Corp (3325)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$10,434,121 | 45.7% | \$10,921,162 | 40.6% | \$10,693,078 | 38.3% | \$11,409,751 | 38.6% | \$10,707,941 | 38.1% | \$11,120,450 | 38.4% |
| Student Instructional Support | \$1,599,591 | 7.0% | \$2,554,170 | 9.5% | \$2,421,728 | 8.7% | \$2,267,567 | 7.7% | \$2,364,762 | 8.4% | \$2,473,088 | 8.5% |
| Total | \$12,033,712 | 52.7% | \$13,475,332 | 50.1% | \$13,114,807 | 47.0% | \$13,677,318 | 46.3% | \$13,072,703 | 46.5% | \$13,593,538 | 46.9% |

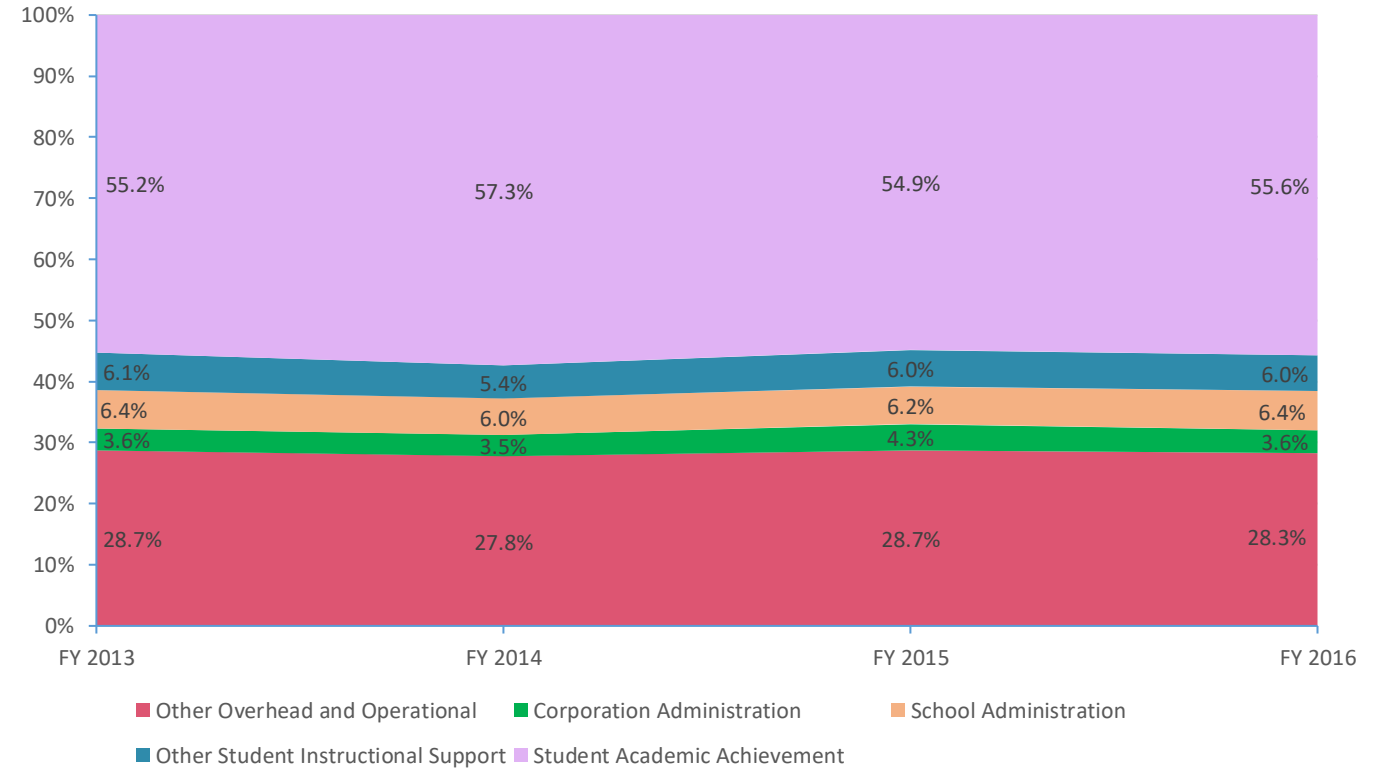
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$5,580,390 | 24.4% | \$6,145,216 | 22.8% | \$6,653,472 | 23.8% | \$6,342,147 | 21.5% | \$6,459,498 | 23.0% | \$6,766,797 | 23.3% |
| Non Operational | \$5,225,173 | 22.9% | \$7,294,430 | 27.1% | \$8,152,340 | 29.2% | \$9,543,647 | 32.3% | \$8,592,842 | 30.6% | \$8,636,672 | 29.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$10,805,563 | 47.3% | \$13,439,646 | 49.9% | \$14,805,812 | 53.0% | \$15,885,794 | 53.7% | \$15,052,340 | 53.5% | \$15,403,469 | 53.1% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$22,839,275 | | \$26,914,978 | | \$27,920,619 | | \$29,563,112 | | \$28,125,043 | | \$28,997,007 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

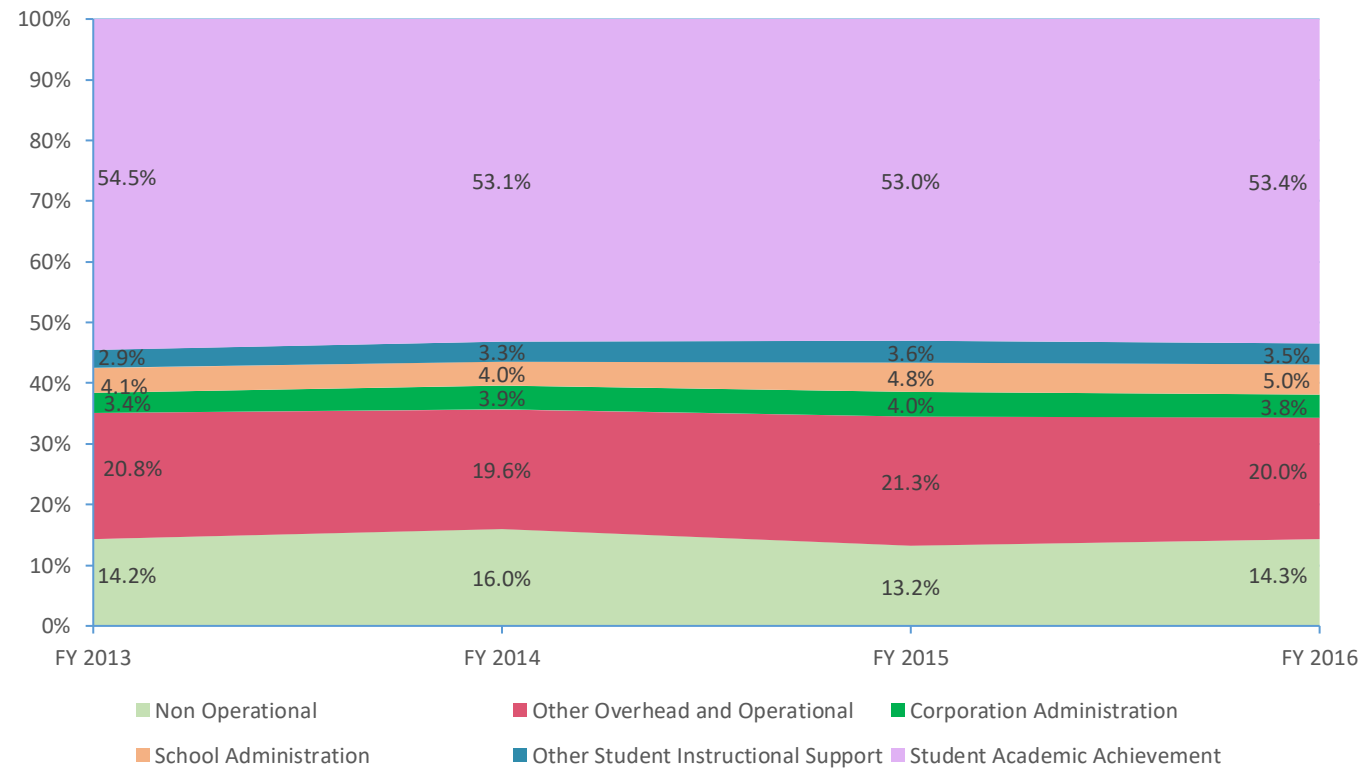
School Corporation Expenditures by Account
Biannual Financial Report Data
Decatur County Com Schools (1655)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$10,429,371 | 58.6% | \$10,547,441 | 56.5% | \$11,106,373 | 54.5% | \$11,341,740 | 53.1% | \$10,931,025 | 53.0% | \$11,804,009 | 53.4% |
| Student Instructional Support | \$1,236,724 | 7.0% | \$1,413,671 | 7.6% | \$1,423,006 | 7.0% | \$1,552,051 | 7.3% | \$1,739,556 | 8.4% | \$1,867,514 | 8.5% |
| Total | \$11,666,094 | 65.6% | \$11,961,112 | 64.1% | \$12,529,379 | 61.5% | \$12,893,791 | 60.4% | \$12,670,581 | 61.5% | \$13,671,523 | 61.9% |

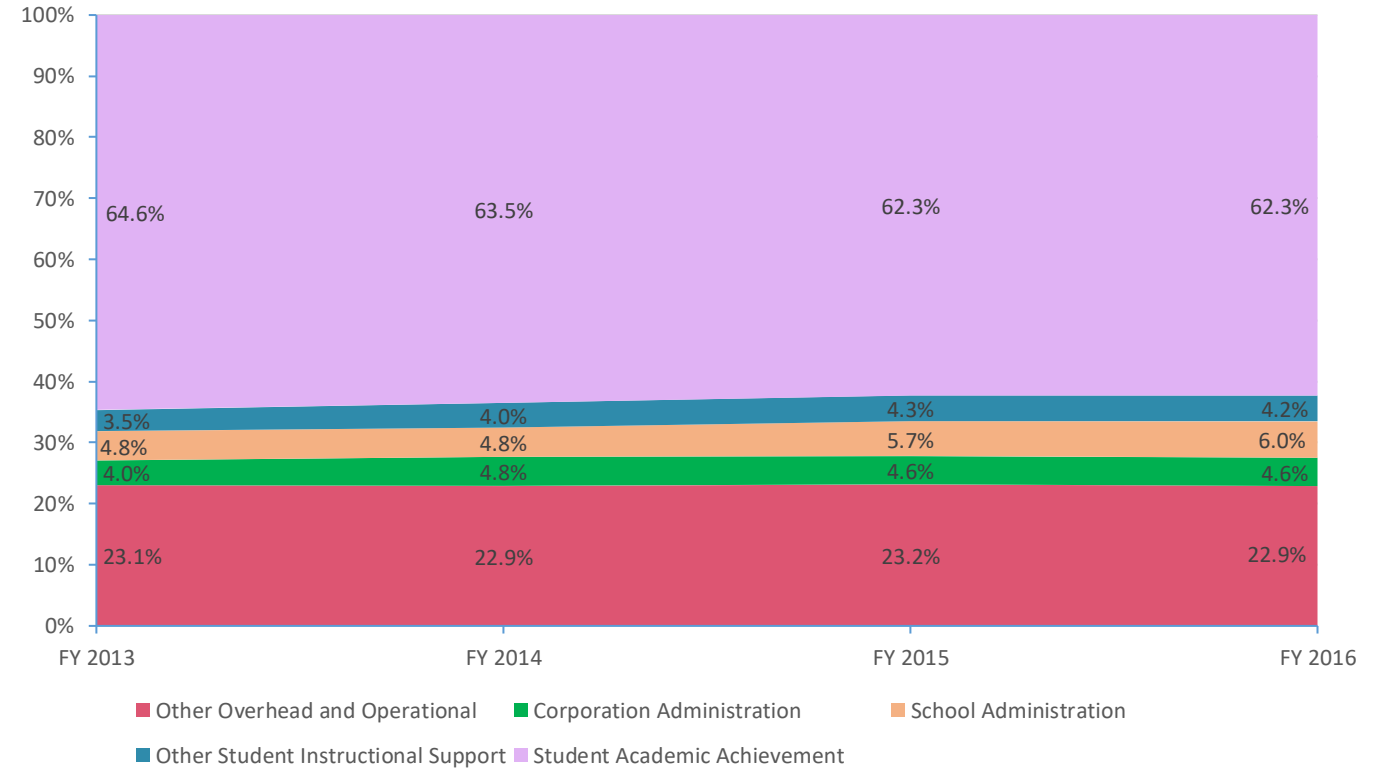
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,161,049 | 23.4% | \$4,618,178 | 24.8% | \$4,933,761 | 24.2% | \$5,033,824 | 23.6% | \$5,224,526 | 25.3% | \$5,259,757 | 23.8% |
| Non Operational | \$1,961,018 | 11.0% | \$2,075,450 | 11.1% | \$2,901,326 | 14.2% | \$3,417,031 | 16.0% | \$2,723,655 | 13.2% | \$3,160,914 | 14.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$6,122,067 | 34.4% | \$6,693,628 | 35.9% | \$7,835,087 | 38.5% | \$8,450,856 | 39.6% | \$7,948,181 | 38.5% | \$8,420,671 | 38.1% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$17,788,162 | | \$18,654,740 | | \$20,364,466 | | \$21,344,647 | | \$20,618,762 | | \$22,092,194 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

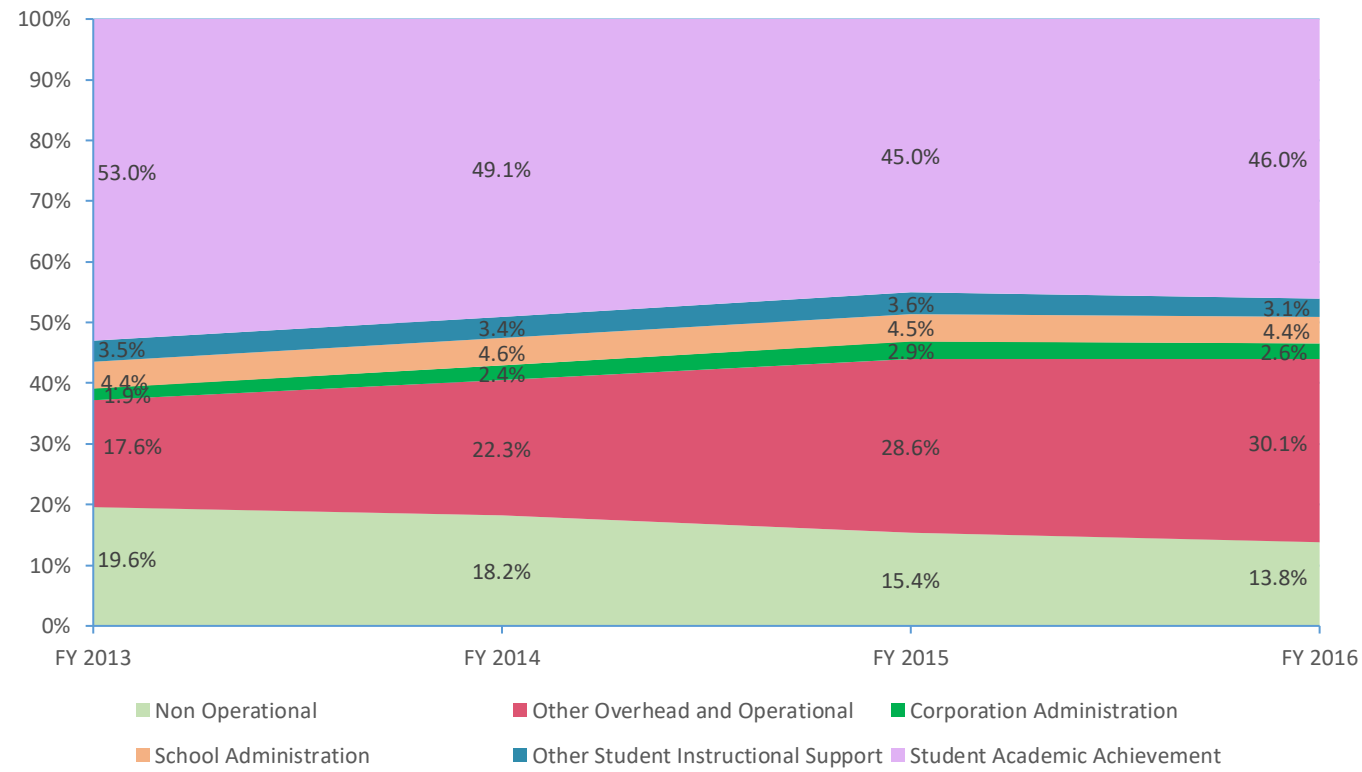
School Corporation Expenditures by Account
Biannual Financial Report Data
DeKalb Co Ctl United Sch Dist (1835)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$22,227,060 | 53.8% | \$25,650,664 | 57.7% | \$23,831,288 | 53.0% | \$22,446,243 | 49.1% | \$17,840,835 | 45.0% | \$19,957,055 | 46.0% |
| Student Instructional Support | \$3,299,455 | 8.0% | \$3,680,238 | 8.3% | \$3,563,004 | 7.9% | \$3,676,035 | 8.0% | \$3,193,562 | 8.1% | \$3,224,050 | 7.4% |
| Total | \$25,526,515 | 61.8% | \$29,330,902 | 66.0% | \$27,394,291 | 60.9% | \$26,122,278 | 57.1% | \$21,034,397 | 53.1% | \$23,181,105 | 53.4% |

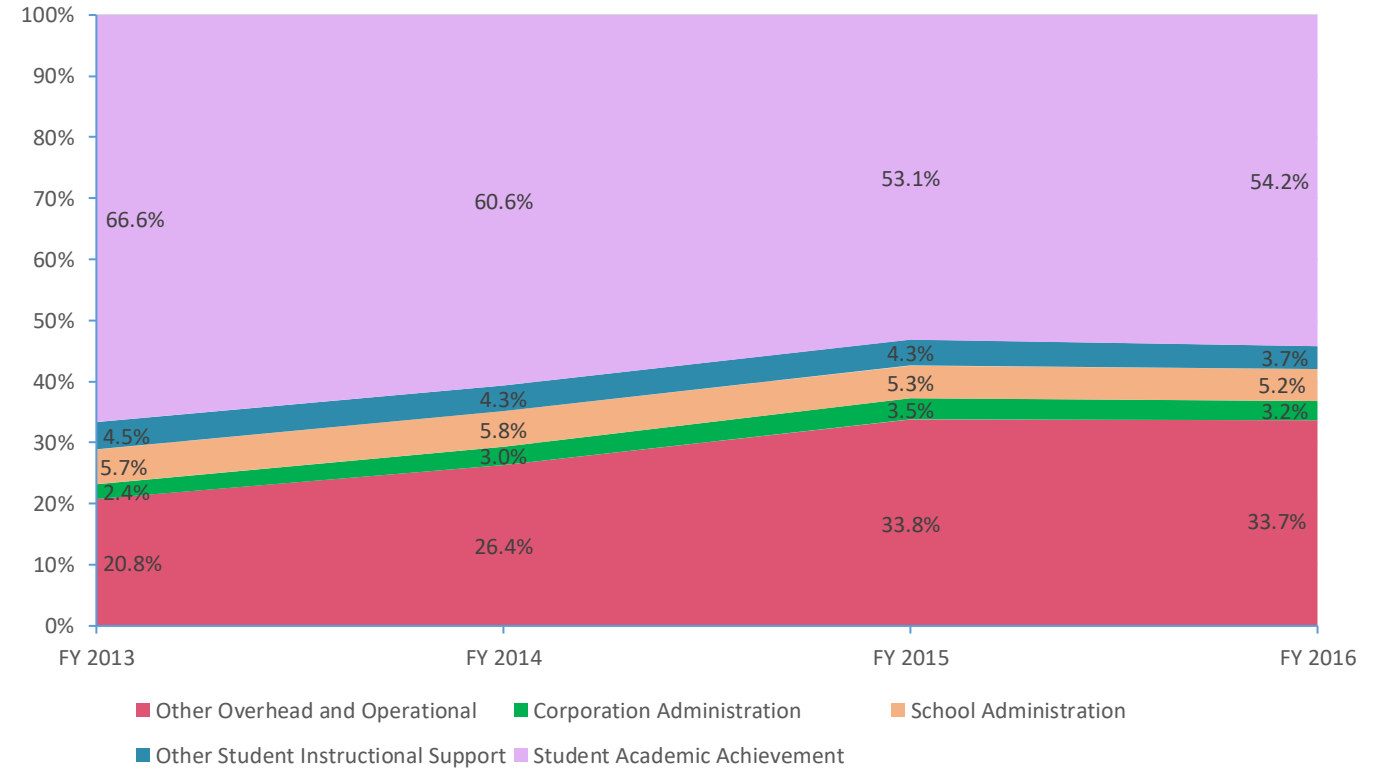
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$8,357,227 | 20.2% | \$7,668,842 | 17.3% | \$8,748,228 | 19.5% | \$11,279,189 | 24.7% | \$12,488,315 | 31.5% | \$14,220,027 | 32.8% |
| Non Operational | \$7,454,476 | 18.0% | \$7,445,995 | 16.8% | \$8,829,743 | 19.6% | \$8,320,750 | 18.2% | \$6,097,040 | 15.4% | \$5,981,678 | 13.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$15,811,702 | 38.2% | \$15,114,837 | 34.0% | \$17,577,971 | 39.1% | \$19,599,939 | 42.9% | \$18,585,355 | 46.9% | \$20,201,705 | 46.6% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$41,338,218 | | \$44,445,738 | | \$44,972,263 | | \$45,722,217 | | \$39,619,752 | | \$43,382,809 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

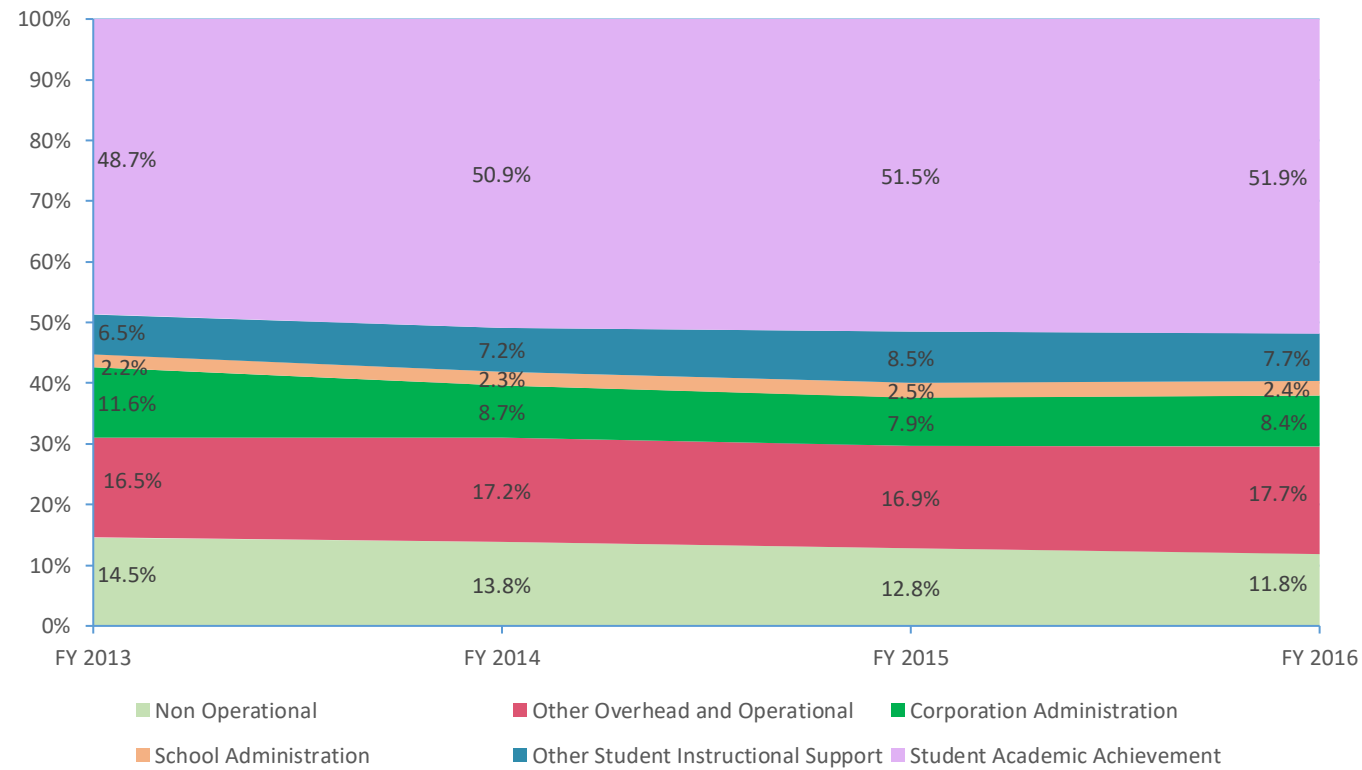
School Corporation Expenditures by Account
Biannual Financial Report Data
DeKalb Co Eastern Com Sch Dist (1805)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$10,767,055 | 47.9% | \$11,408,908 | 46.4% | \$16,408,178 | 48.7% | \$17,723,309 | 50.9% | \$16,683,465 | 51.5% | \$17,683,152 | 51.9% |
| Student Instructional Support | \$1,847,786 | 8.2% | \$3,249,881 | 13.2% | \$2,924,552 | 8.7% | \$3,276,091 | 9.4% | \$3,545,628 | 10.9% | \$3,453,132 | 10.1% |
| Total | \$12,614,842 | 56.1% | \$14,658,789 | 59.7% | \$19,332,730 | 57.4% | \$20,999,400 | 60.3% | \$20,229,093 | 62.4% | \$21,136,284 | 62.0% |

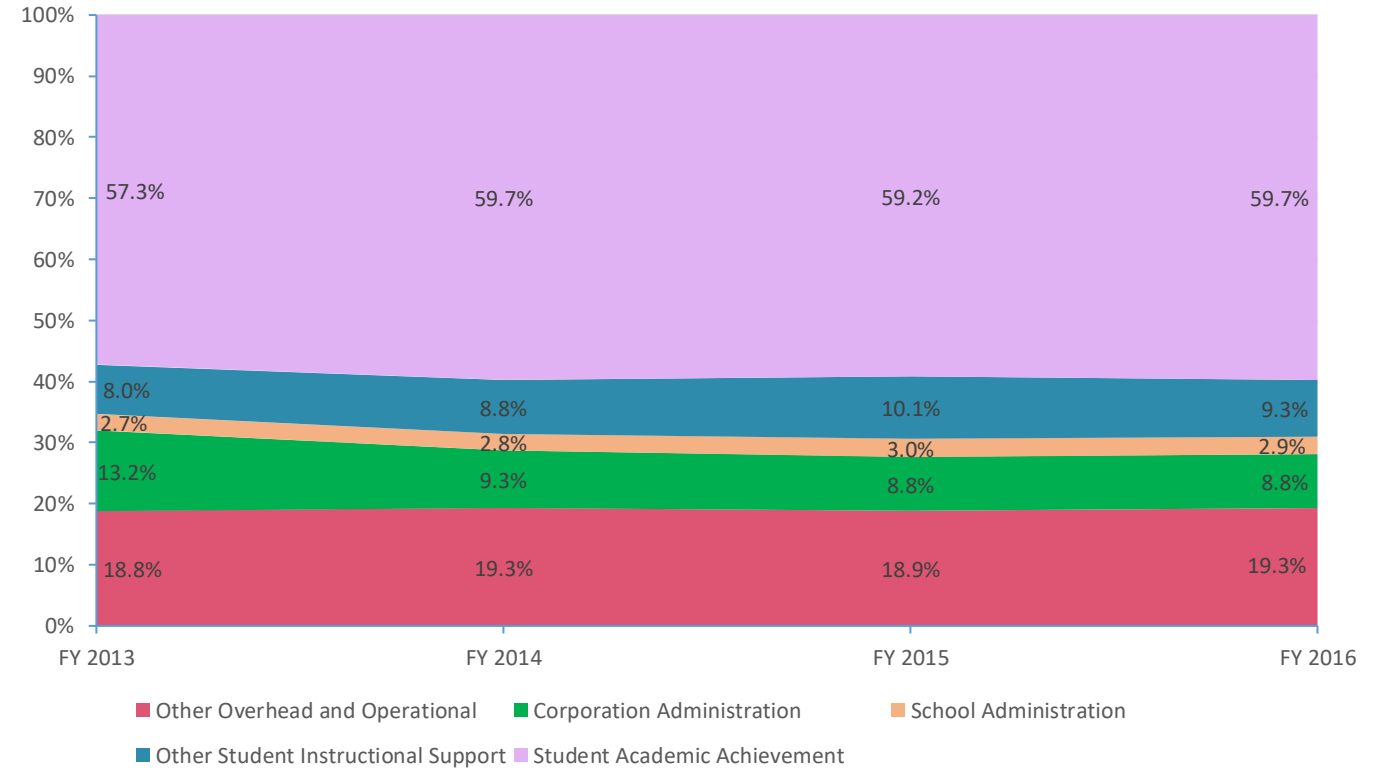
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$6,005,168 | 26.7% | \$6,984,012 | 28.4% | \$9,465,235 | 28.1% | \$8,989,763 | 25.8% | \$8,032,243 | 24.8% | \$8,927,432 | 26.2% |
| Non Operational | \$3,860,279 | 17.2% | \$2,929,722 | 11.9% | \$4,895,404 | 14.5% | \$4,815,336 | 13.8% | \$4,147,995 | 12.8% | \$4,034,149 | 11.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$9,865,447 | 43.9% | \$9,913,734 | 40.3% | \$14,360,639 | 42.6% | \$13,805,099 | 39.7% | \$12,180,238 | 37.6% | \$12,961,581 | 38.0% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$22,480,288 | | \$24,572,523 | | \$33,693,369 | | \$34,804,499 | | \$32,409,331 | | \$34,097,865 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

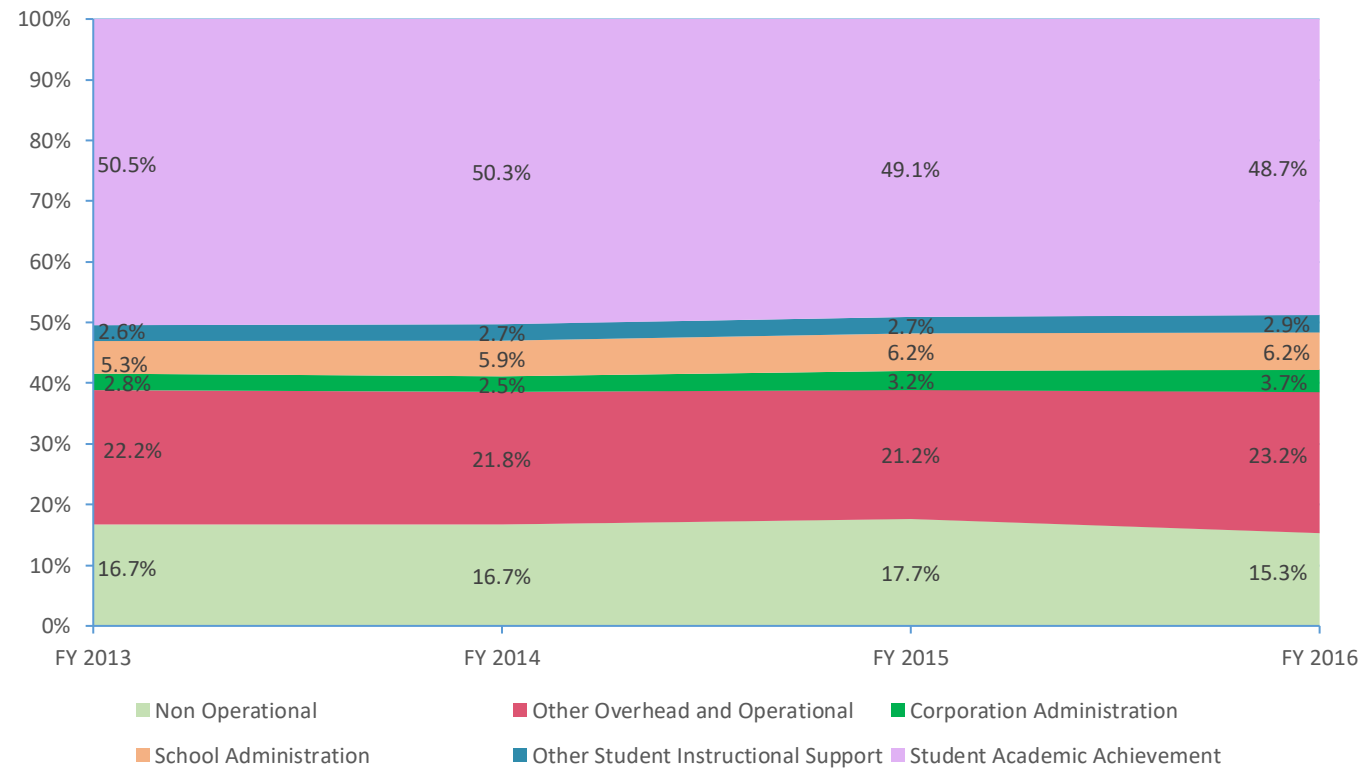
School Corporation Expenditures by Account
Biannual Financial Report Data
Delaware Community School Corp (1875)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$12,005,133 | 49.0% | \$13,710,830 | 52.3% | \$12,276,252 | 50.5% | \$11,975,761 | 50.3% | \$11,997,280 | 49.1% | \$12,040,298 | 48.7% |
| Student Instructional Support | \$1,943,984 | 7.9% | \$2,184,619 | 8.3% | \$1,933,778 | 7.9% | \$2,048,629 | 8.6% | \$2,160,962 | 8.8% | \$2,229,255 | 9.0% |
| Total | \$13,949,116 | 56.9% | \$15,895,449 | 60.6% | \$14,210,030 | 58.4% | \$14,024,390 | 58.9% | \$14,158,241 | 57.9% | \$14,269,553 | 57.8% |

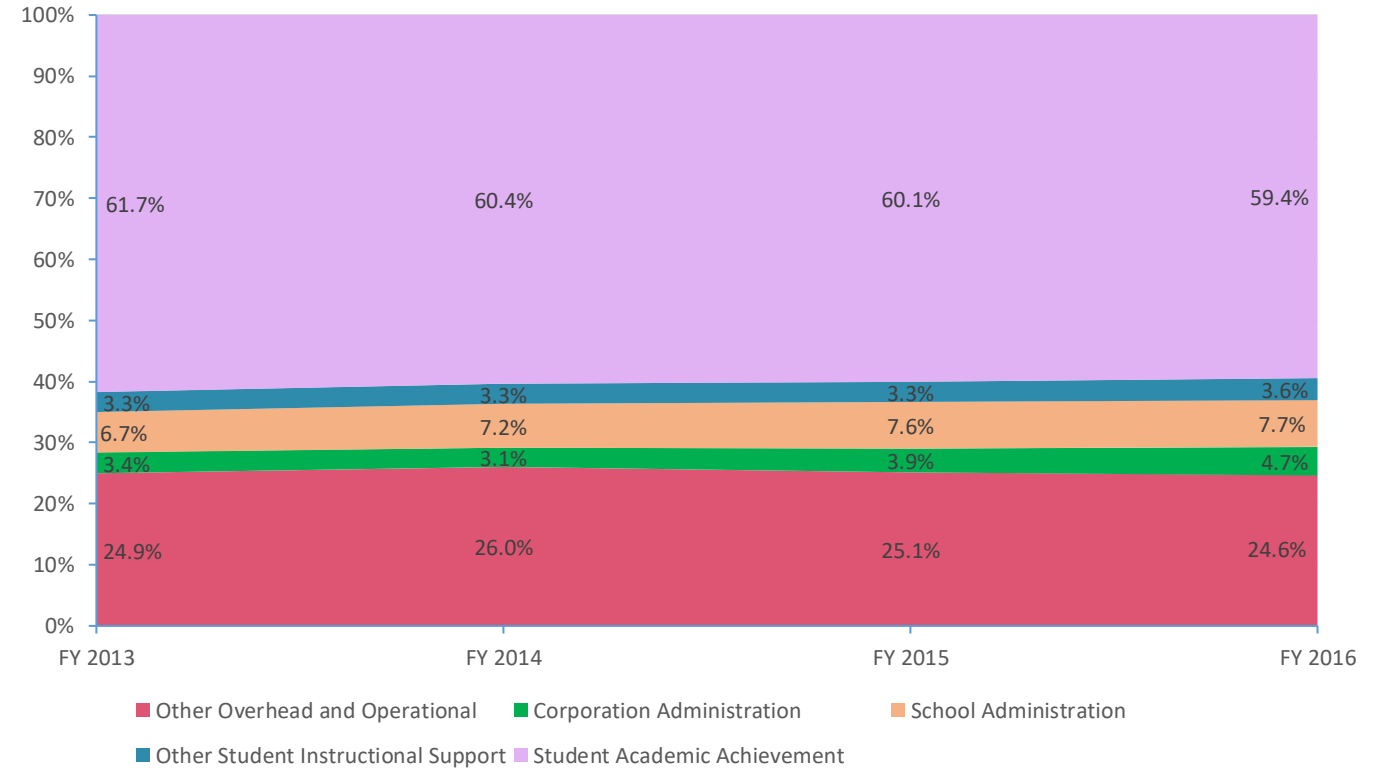
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|--------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$6,096,508 | 24.9% | \$6,461,754 | 24.6% | \$6,068,366 | 24.9% | \$5,807,191 | 24.4% | \$5,971,014 | 24.4% | \$6,661,056 | 27.0% |
| Non Operational | \$4,454,162 | 18.2% | \$3,873,615 | 14.8% | \$4,052,583 | 16.7% | \$3,990,085 | 16.7% | \$4,321,408 | 17.7% | \$3,776,230 | 15.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$10,550,670 | 43.1% | \$10,335,370 | 39.4% | \$10,120,949 | 41.6% | \$9,797,276 | 41.1% | \$10,292,421 | 42.1% | \$10,437,286 | 42.2% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$24,499,786 | | \$26,230,819 | | \$24,330,979 | | \$23,821,666 | | \$24,450,662 | | \$24,706,838 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

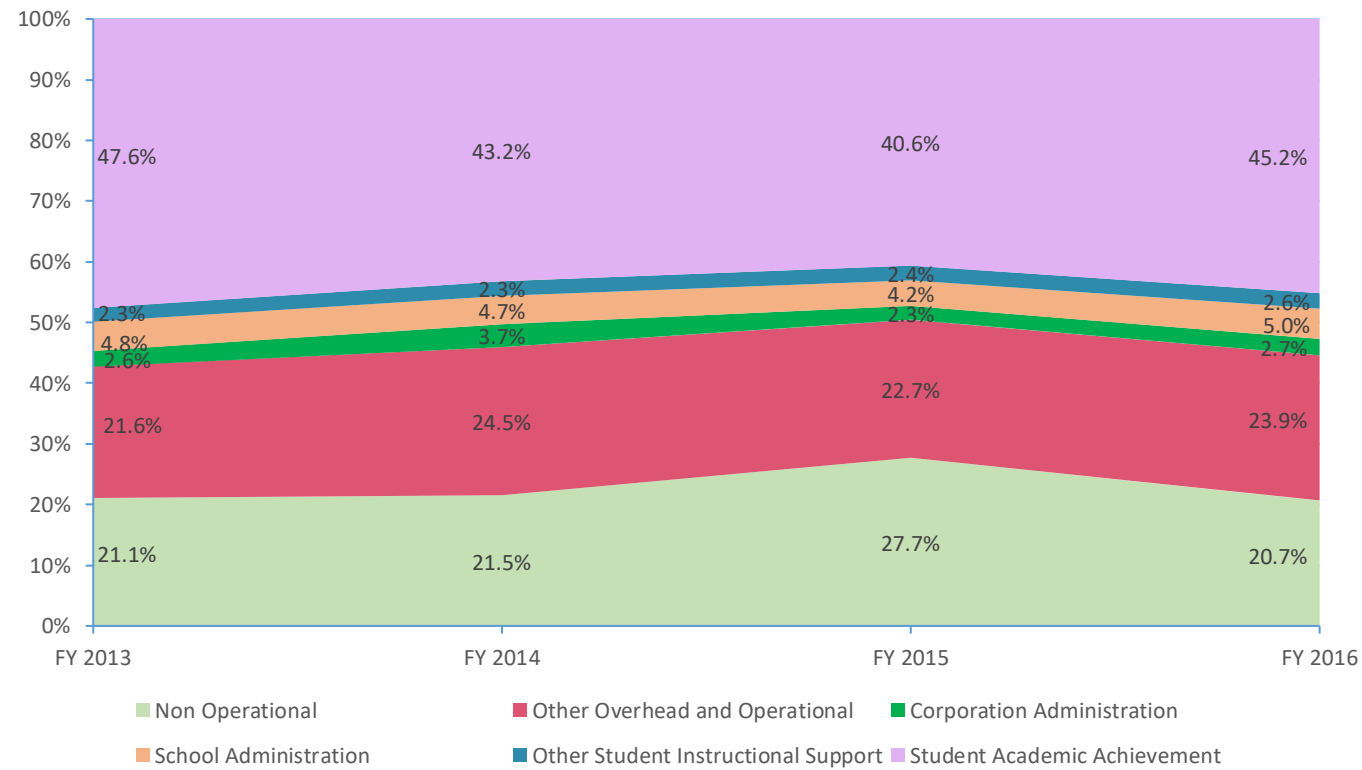
School Corporation Expenditures by Account
Biannual Financial Report Data
Delphi Community School Corp (755)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,905,080 | 49.0% | \$8,403,412 | 46.4% | \$7,681,186 | 47.6% | \$7,351,266 | 43.2% | \$7,027,592 | 40.6% | \$7,345,053 | 45.2% |
| Student Instructional Support | \$1,016,940 | 6.3% | \$1,292,048 | 7.1% | \$1,145,109 | 7.1% | \$1,202,525 | 7.1% | \$1,148,917 | 6.6% | \$1,231,819 | 7.6% |
| Total | \$8,922,021 | 55.3% | \$9,695,460 | 53.5% | \$8,826,296 | 54.7% | \$8,553,791 | 50.3% | \$8,176,509 | 47.3% | \$8,576,872 | 52.7% |

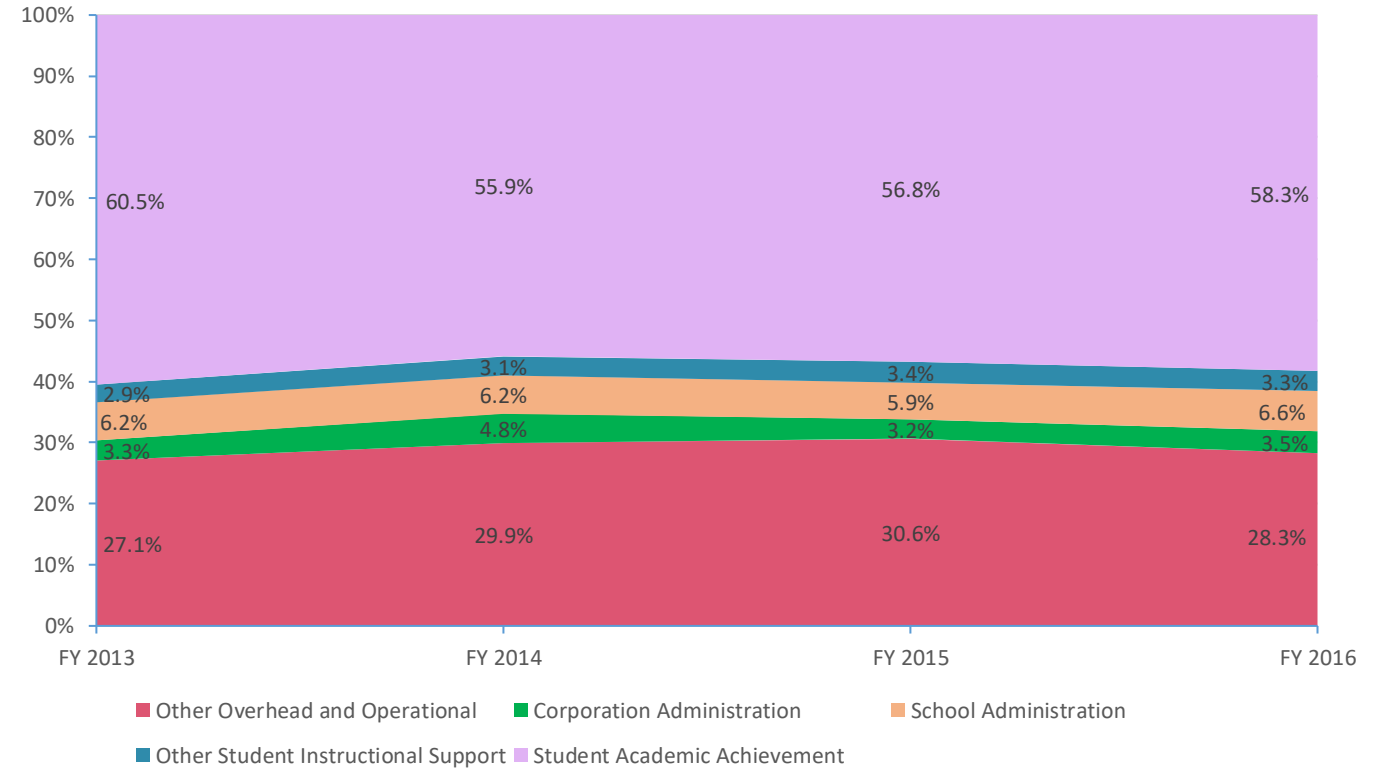
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,205,591 | 19.9% | \$4,444,853 | 24.5% | \$3,900,059 | 24.2% | \$4,792,247 | 28.2% | \$4,332,483 | 25.0% | \$4,323,096 | 26.6% |
| Non Operational | \$4,010,395 | 24.9% | \$3,976,161 | 21.9% | \$3,402,278 | 21.1% | \$3,652,050 | 21.5% | \$4,793,822 | 27.7% | \$3,362,124 | 20.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$7,215,986 | 44.7% | \$8,421,015 | 46.5% | \$7,302,337 | 45.3% | \$8,444,297 | 49.7% | \$9,126,304 | 52.7% | \$7,685,220 | 47.3% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$16,138,006 | \$18,116,474 | \$16,128,632 | \$16,998,088 | \$17,302,814 | \$16,262,092 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

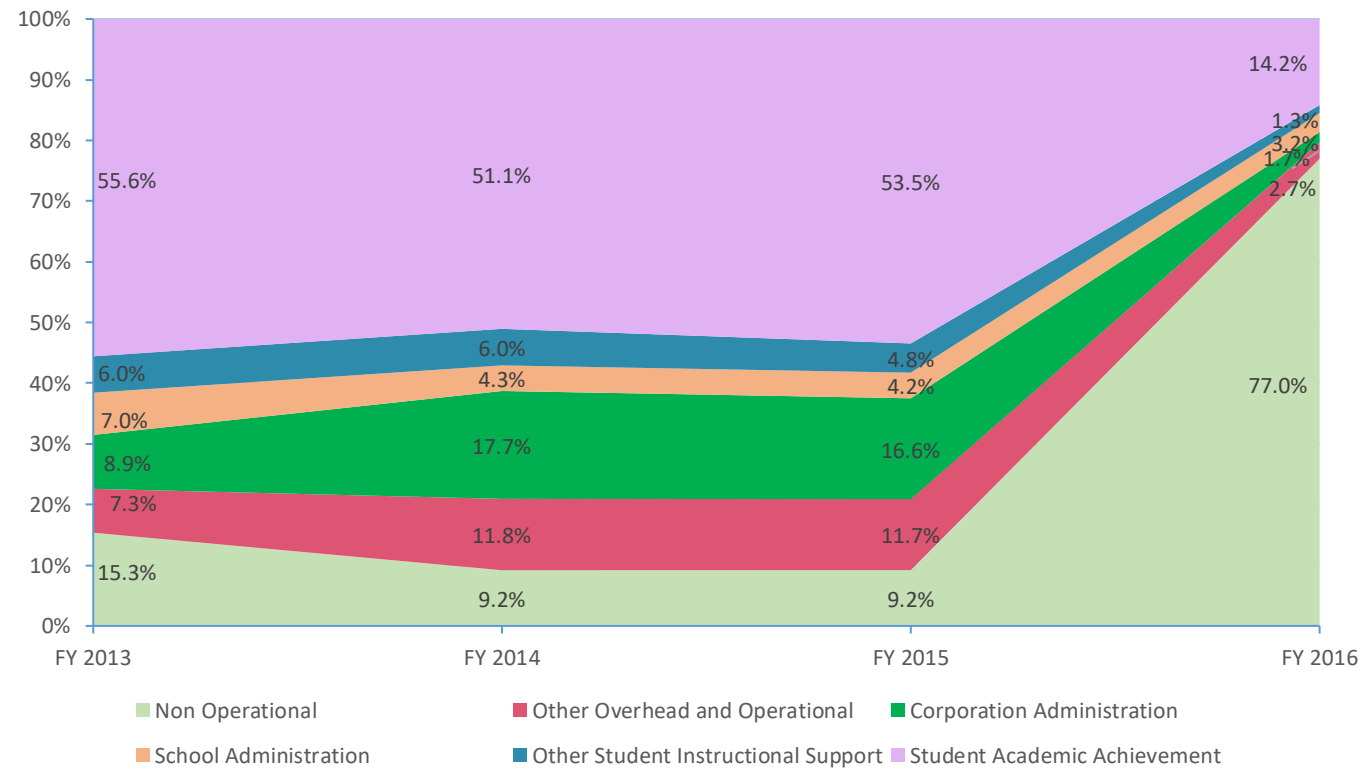
School Corporation Expenditures by Account
Biannual Financial Report Data
Discovery Charter School (9870)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$1,564,839 | 55.6% | \$1,455,245 | 51.1% | \$1,581,153 | 53.5% | \$1,753,794 | 14.2% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$364,551 | 13.0% | \$292,052 | 10.2% | \$267,037 | 9.0% | \$548,030 | 4.4% |
| Total | \$0 | NA | \$0 | NA | \$1,929,390 | 68.5% | \$1,747,296 | 61.3% | \$1,848,190 | 62.5% | \$2,301,825 | 18.6% |

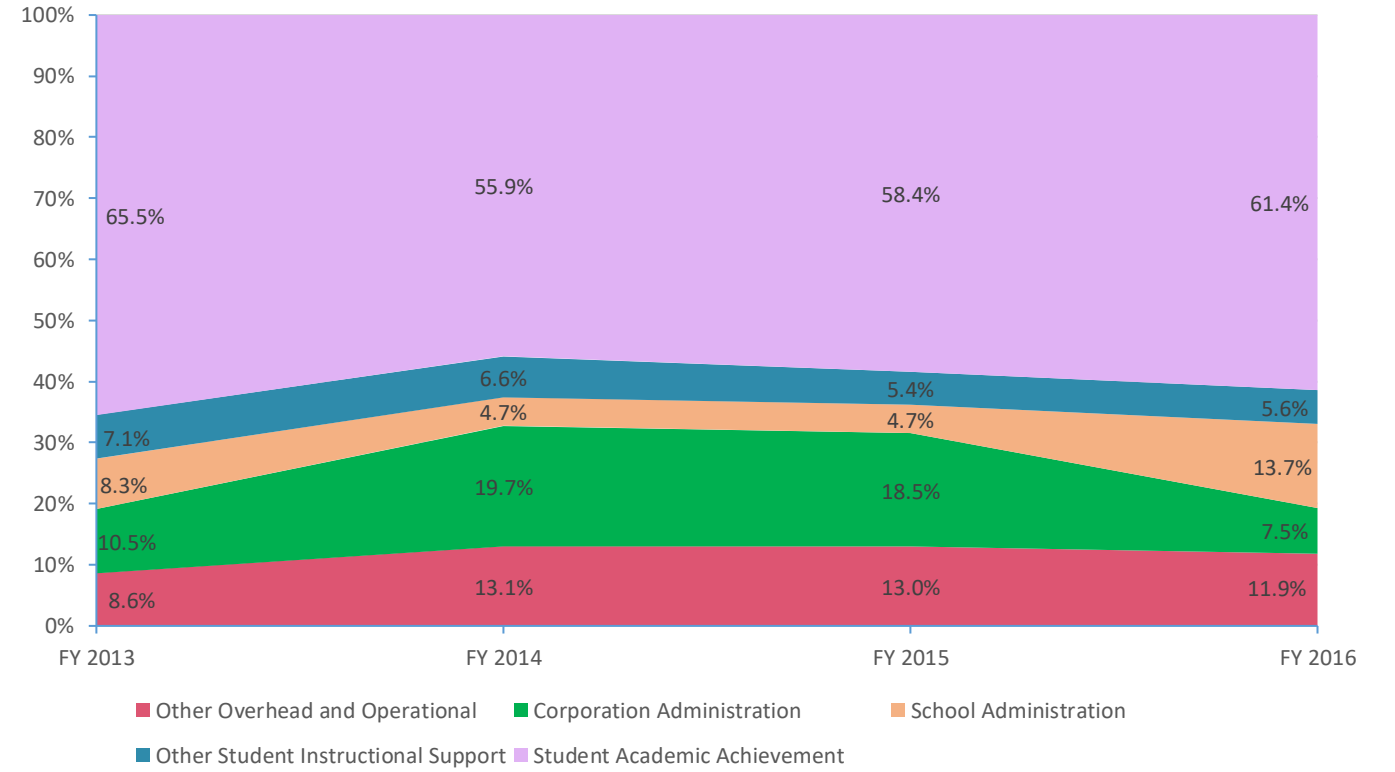
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------------|--------------|--------------------|--------------|--------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$453,847 | 16.1% | \$839,322 | 29.5% | \$836,650 | 28.3% | \$546,461 | 4.4% |
| Non Operational | \$0 | NA | \$0 | NA | \$431,553 | 15.3% | \$263,206 | 9.2% | \$271,432 | 9.2% | \$9,520,728 | 77.0% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$885,401 | 31.5% | \$1,102,527 | 38.7% | \$1,108,082 | 37.5% | \$10,067,189 | 81.4% |

| | | | | | | |
|--------------------|------------|------------|--------------------|--------------------|--------------------|---------------------|
| Grand Total | \$0 | \$0 | \$2,814,791 | \$2,849,824 | \$2,956,273 | \$12,369,013 |
|--------------------|------------|------------|--------------------|--------------------|--------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

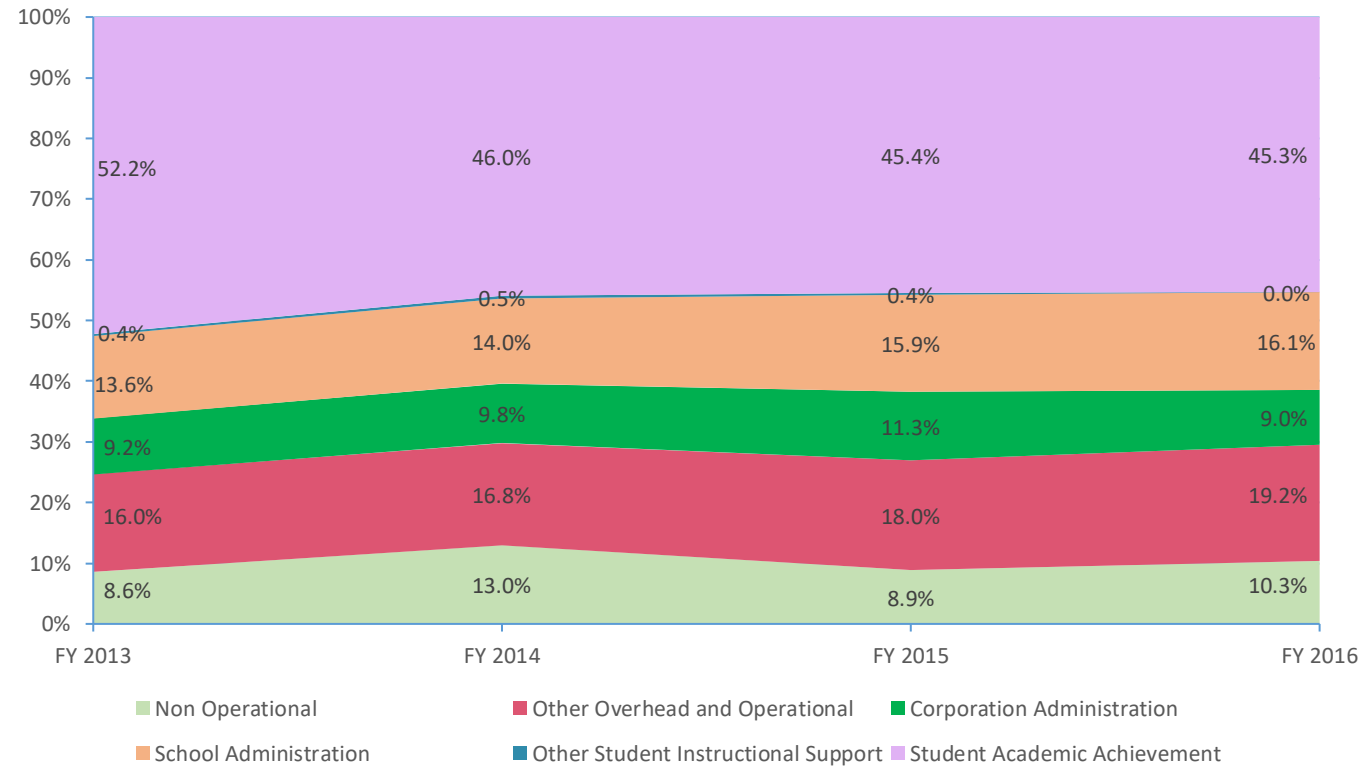
School Corporation Expenditures by Account
Biannual Financial Report Data
Dr Robert H Faulkner Academy (9795)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$623,872 | 47.7% | \$782,270 | 52.2% | \$677,130 | 46.0% | \$567,285 | 45.4% | \$489,141 | 45.3% |
| Student Instructional Support | \$0 | NA | \$226,991 | 17.4% | \$209,019 | 14.0% | \$212,701 | 14.4% | \$203,739 | 16.3% | \$174,431 | 16.1% |
| Total | \$0 | NA | \$850,862 | 65.1% | \$991,289 | 66.2% | \$889,832 | 60.4% | \$771,024 | 61.8% | \$663,572 | 61.4% |

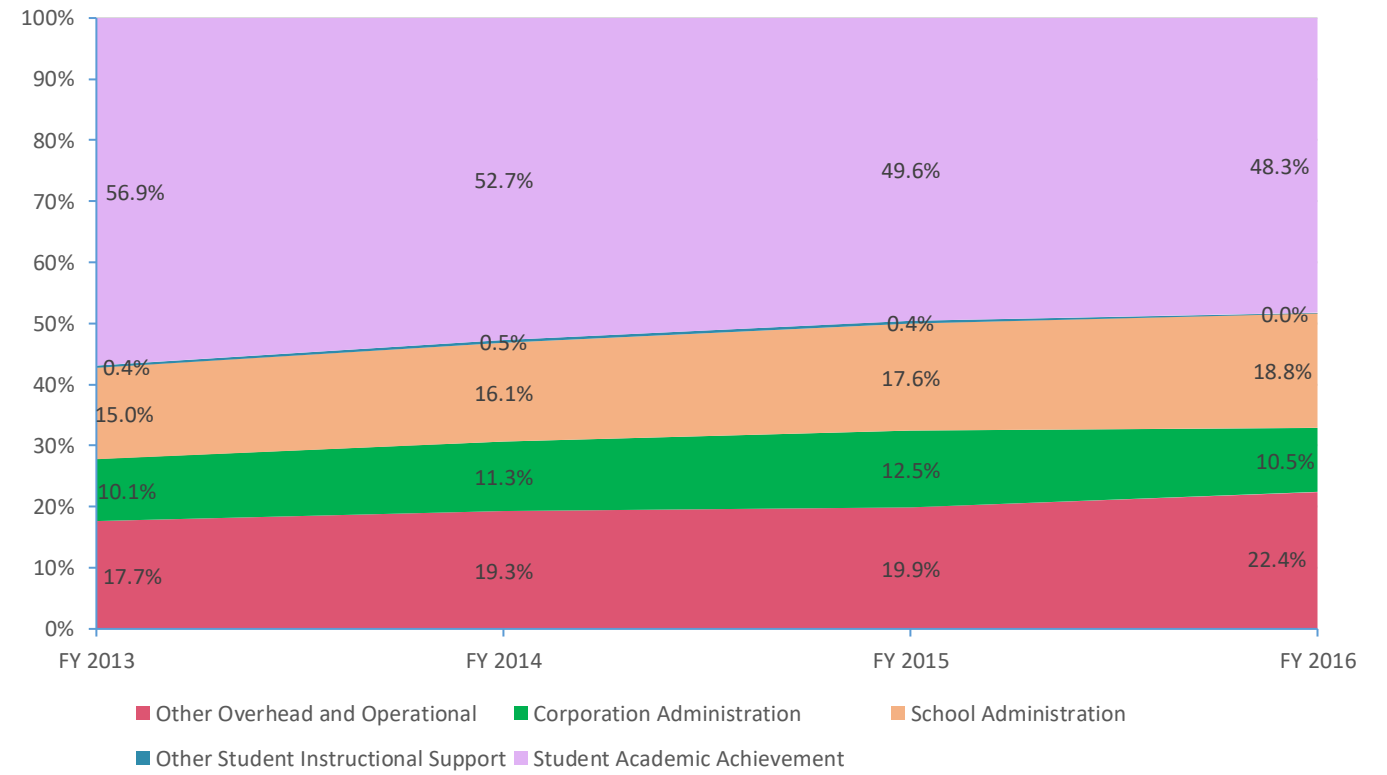
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$205,762 | 15.7% | \$378,174 | 25.2% | \$391,569 | 26.6% | \$365,978 | 29.3% | \$304,980 | 28.2% |
| Non Operational | \$0 | NA | \$251,169 | 19.2% | \$128,516 | 8.6% | \$191,215 | 13.0% | \$111,586 | 8.9% | \$111,652 | 10.3% |
| Not Categorized | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$456,931 | 34.9% | \$506,690 | 33.8% | \$582,783 | 39.6% | \$477,564 | 38.2% | \$416,632 | 38.6% |

| | | | | | | |
|--------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$1,307,793 | \$1,497,979 | \$1,472,615 | \$1,248,588 | \$1,080,204 |
|--------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account
Biannual Financial Report Data
Dugger Ch Sch (9950)**

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$970,545 | 40.7% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$491,805 | 20.6% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$1,462,350 | 61.3% |

| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$347,199 | 14.5% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$577,128 | 24.2% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$924,327 | 38.7% |

| | | | | | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,386,677 |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

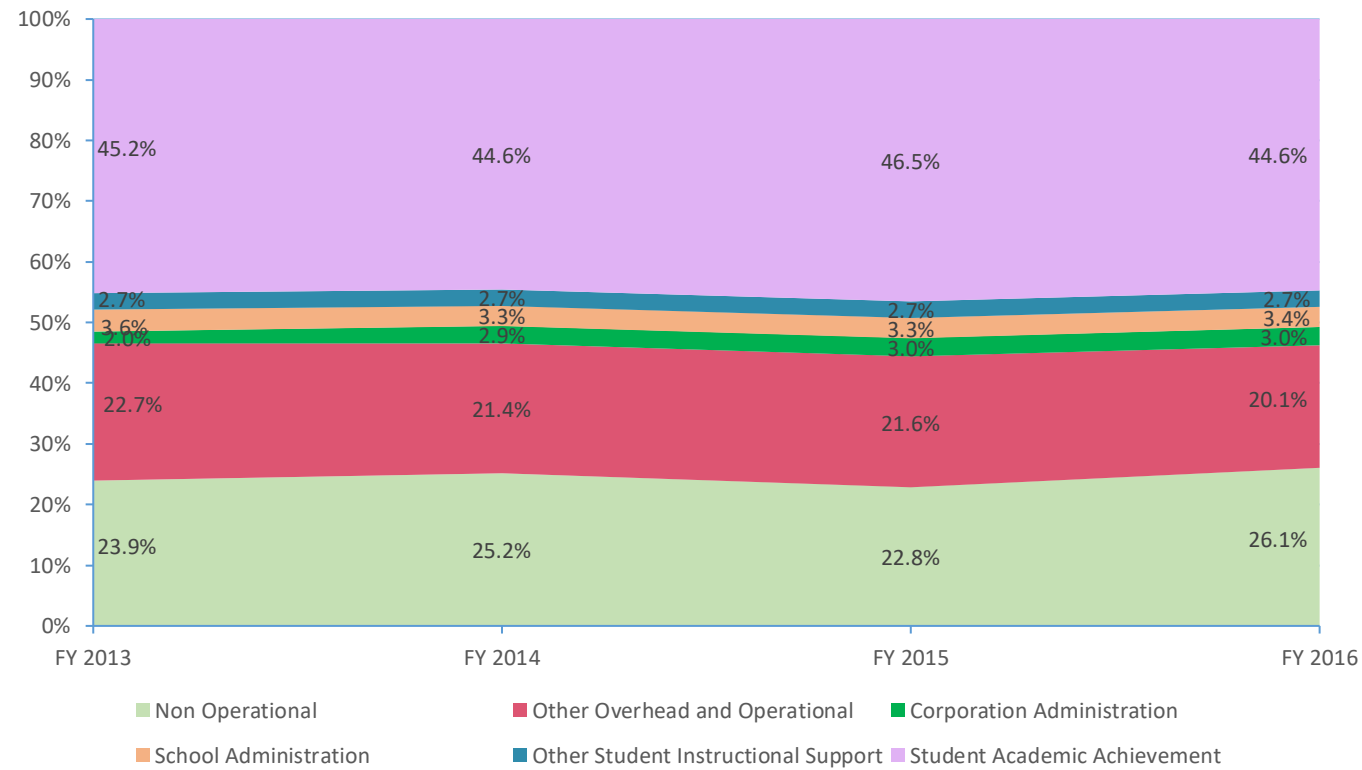
School Corporation Expenditures by Account
Biannual Financial Report Data
Duneland School Corporation (6470)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$30,769,159 | 49.4% | \$28,947,665 | 46.1% | \$27,976,269 | 45.2% | \$28,771,731 | 44.6% | \$29,343,493 | 46.5% | \$30,037,785 | 44.6% |
| Student Instructional Support | \$3,810,971 | 6.1% | \$3,972,807 | 6.3% | \$3,861,239 | 6.2% | \$3,862,000 | 6.0% | \$3,838,229 | 6.1% | \$4,127,644 | 6.1% |
| Total | \$34,580,130 | 55.5% | \$32,920,472 | 52.4% | \$31,837,508 | 51.5% | \$32,633,730 | 50.5% | \$33,181,722 | 52.6% | \$34,165,429 | 50.8% |

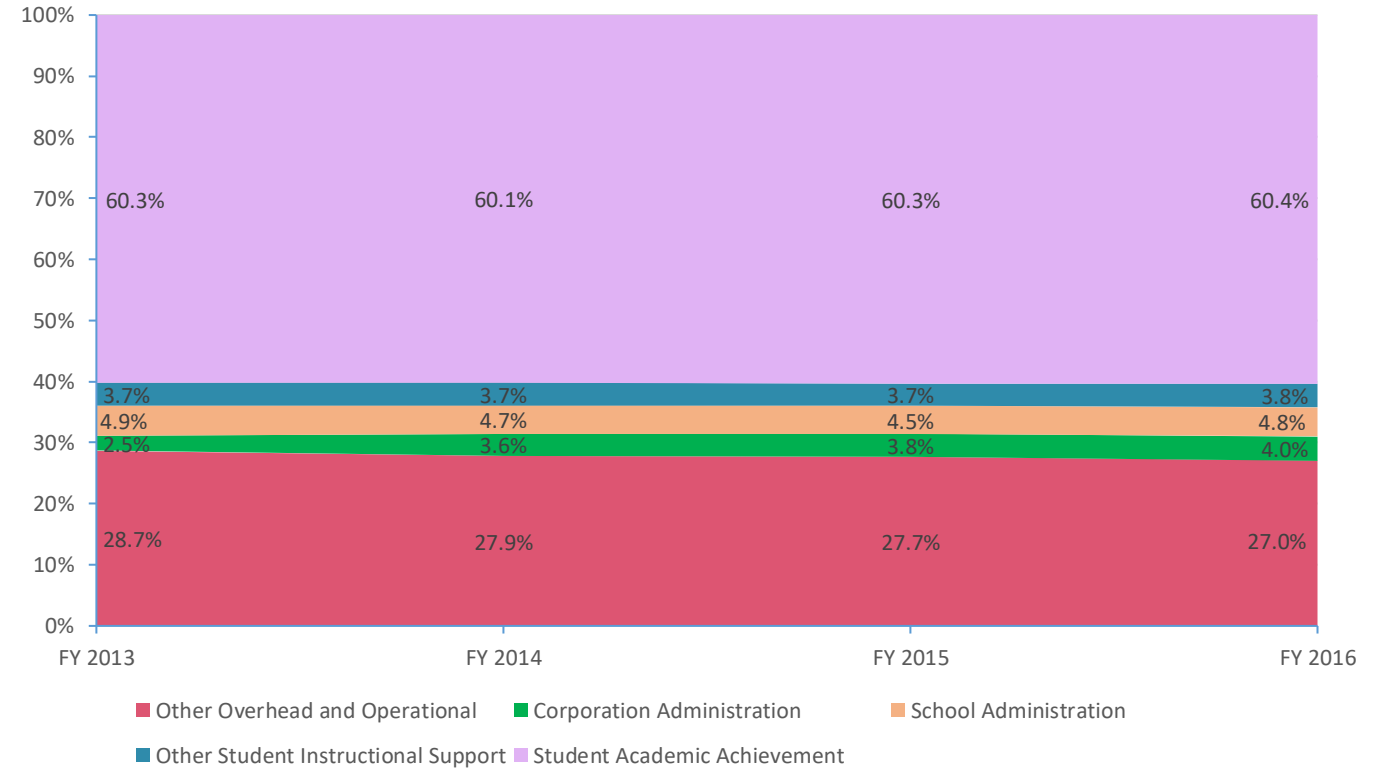
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$13,901,309 | 22.3% | \$15,172,925 | 24.2% | \$15,239,976 | 24.6% | \$15,684,651 | 24.3% | \$15,477,765 | 24.5% | \$15,575,038 | 23.1% |
| Non Operational | \$13,807,033 | 22.2% | \$14,682,753 | 23.4% | \$14,802,630 | 23.9% | \$16,242,465 | 25.2% | \$14,402,897 | 22.8% | \$17,546,654 | 26.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$27,708,342 | 44.5% | \$29,855,678 | 47.6% | \$30,042,606 | 48.5% | \$31,927,117 | 49.5% | \$29,880,662 | 47.4% | \$33,121,693 | 49.2% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$62,288,472 | | \$62,776,150 | | \$61,880,114 | | \$64,560,847 | | \$63,062,383 | | \$67,287,122 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account
Biannual Financial Report Data
Early Career Academy (9405)**

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$271,566 | 41.3% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$125,595 | 19.1% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$397,160 | 60.3% |

| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$236,013 | 35.9% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$25,125 | 3.8% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$261,138 | 39.7% |

| | | | | | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$658,298 |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------------|

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

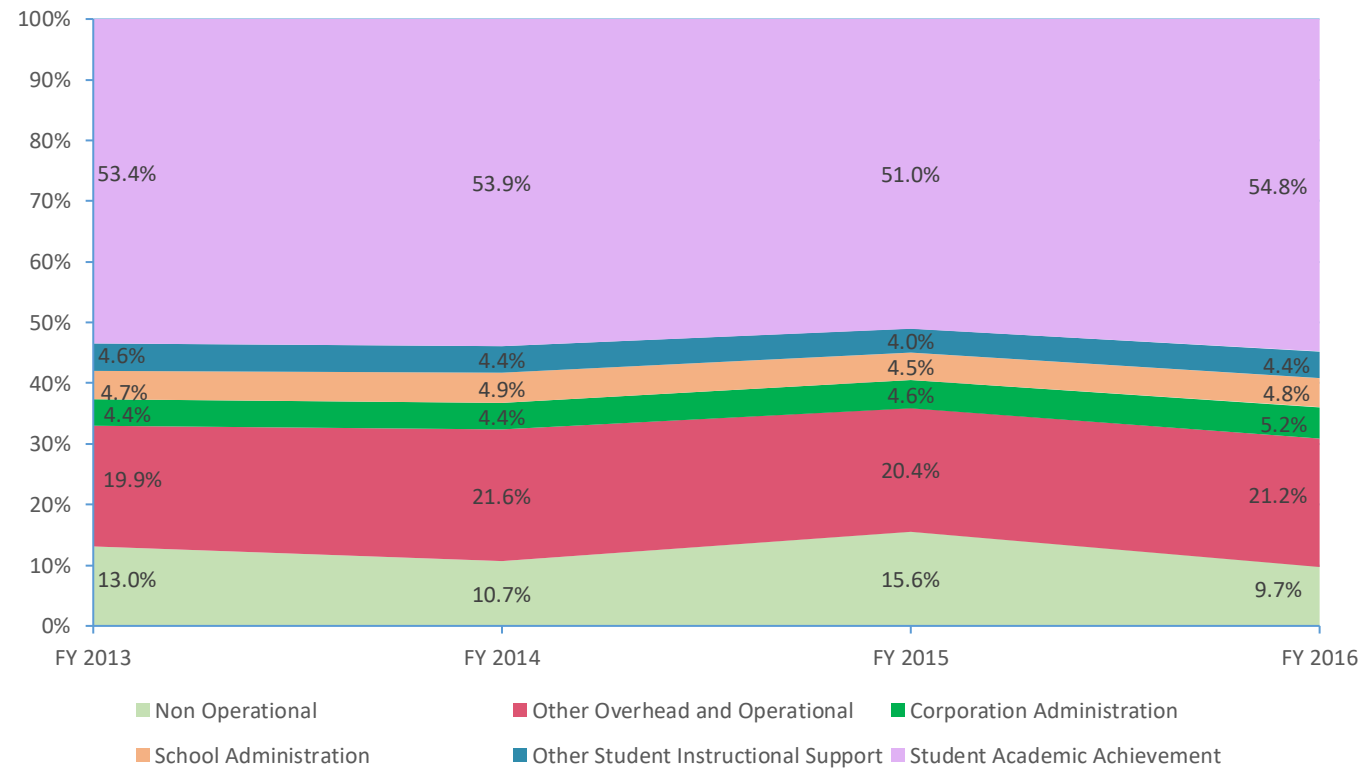
School Corporation Expenditures by Account
Biannual Financial Report Data
East Allen County Schools (255)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$54,281,893 | 55.9% | \$51,548,014 | 54.1% | \$48,814,874 | 53.4% | \$47,299,711 | 53.9% | \$47,414,392 | 51.0% | \$48,117,303 | 54.8% |
| Student Instructional Support | \$8,765,595 | 9.0% | \$8,891,610 | 9.3% | \$8,483,544 | 9.3% | \$8,167,468 | 9.3% | \$7,881,177 | 8.5% | \$8,078,728 | 9.2% |
| Total | \$63,047,489 | 65.0% | \$60,439,625 | 63.4% | \$57,298,418 | 62.7% | \$55,467,179 | 63.2% | \$55,295,569 | 59.5% | \$56,196,031 | 63.9% |

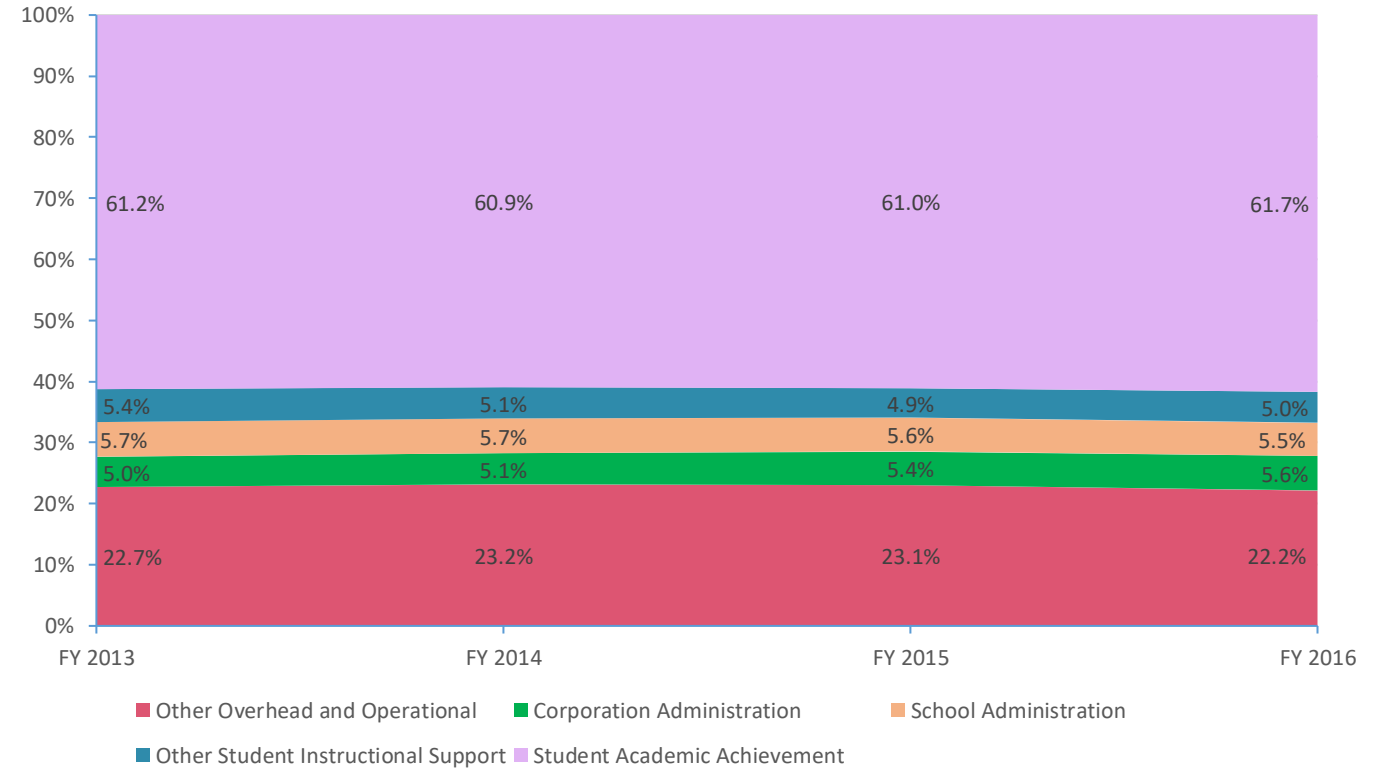
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$20,595,308 | 21.2% | \$21,731,890 | 22.8% | \$22,178,363 | 24.3% | \$22,879,746 | 26.1% | \$23,195,172 | 25.0% | \$23,157,178 | 26.4% |
| Non Operational | \$13,382,356 | 13.8% | \$13,139,337 | 13.8% | \$11,901,547 | 13.0% | \$9,391,470 | 10.7% | \$14,464,869 | 15.6% | \$8,529,040 | 9.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$33,977,664 | 35.0% | \$34,871,226 | 36.6% | \$34,079,910 | 37.3% | \$32,271,215 | 36.8% | \$37,660,042 | 40.5% | \$31,686,218 | 36.1% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$97,025,153 | | \$95,310,851 | | \$91,378,328 | | \$87,738,394 | | \$92,955,610 | | \$87,882,248 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

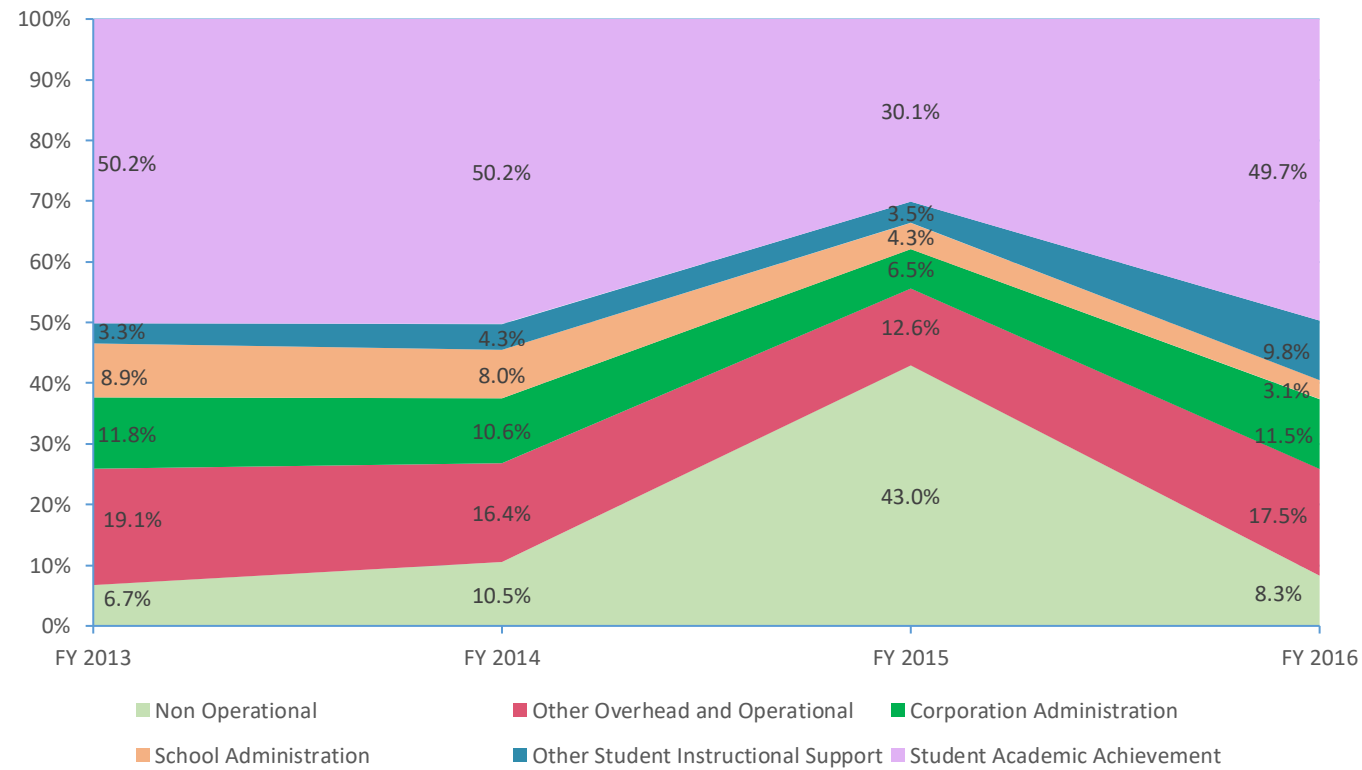
School Corporation Expenditures by Account
Biannual Financial Report Data
East Chicago Lighthouse Charter (9595)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$1,483 | 1.1% | \$1,465,319 | 49.3% | \$2,724,213 | 50.2% | \$2,014,439 | 50.2% | \$2,087,595 | 30.1% | \$1,984,842 | 49.7% |
| Student Instructional Support | \$46,261 | 35.8% | \$210,884 | 7.1% | \$662,712 | 12.2% | \$493,026 | 12.3% | \$542,728 | 7.8% | \$513,265 | 12.9% |
| Total | \$47,743 | 36.9% | \$1,676,203 | 56.4% | \$3,386,925 | 62.4% | \$2,507,465 | 62.5% | \$2,630,323 | 37.9% | \$2,498,107 | 62.6% |

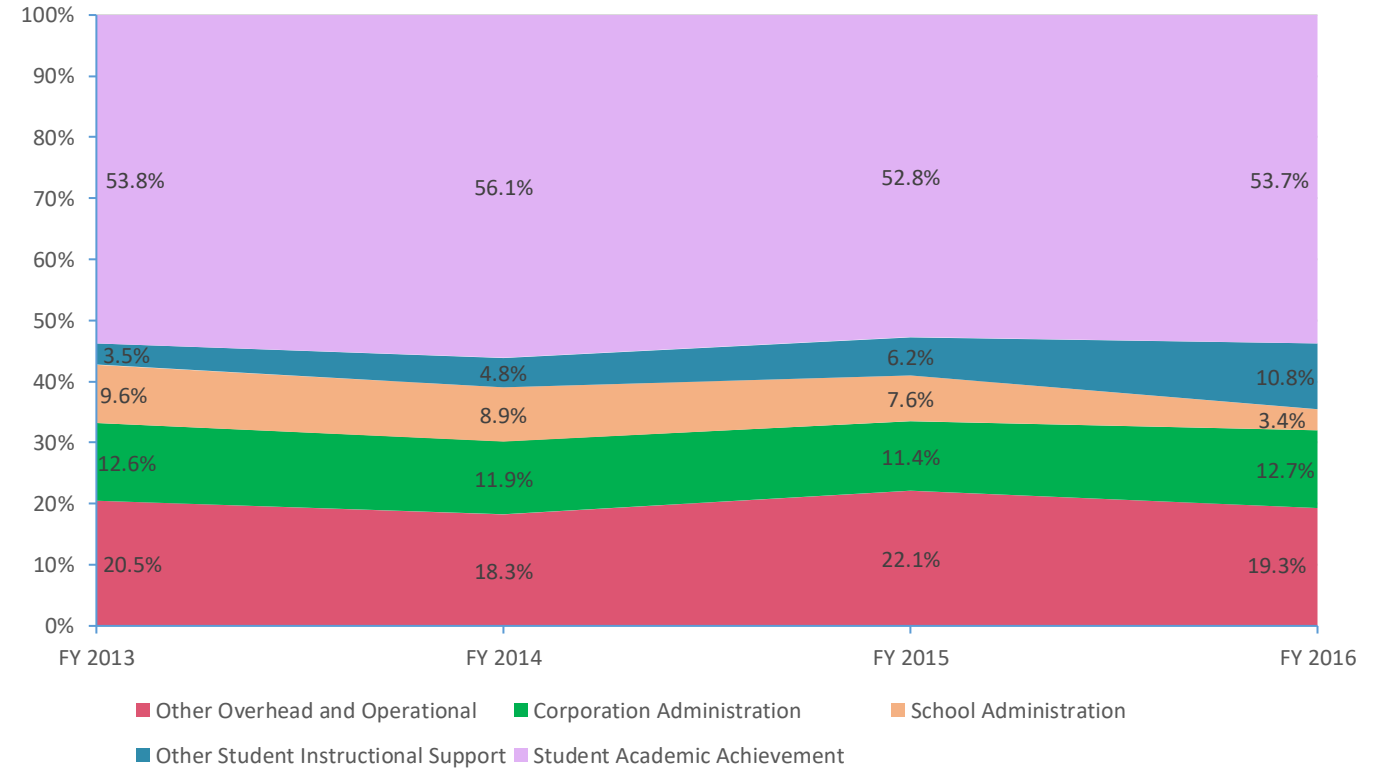
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$76,640 | 59.2% | \$909,226 | 30.6% | \$1,679,261 | 30.9% | \$1,083,166 | 27.0% | \$1,325,104 | 19.1% | \$1,159,479 | 29.1% |
| Non Operational | \$5,000 | 3.9% | \$385,155 | 13.0% | \$365,526 | 6.7% | \$420,922 | 10.5% | \$2,983,974 | 43.0% | \$332,306 | 8.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$81,640 | 63.1% | \$1,294,380 | 43.6% | \$2,044,787 | 37.6% | \$1,504,088 | 37.5% | \$4,309,079 | 62.1% | \$1,491,785 | 37.4% |

| | | | | | | |
|--------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$129,383 | \$2,970,584 | \$5,431,712 | \$4,011,553 | \$6,939,401 | \$3,989,891 |
|--------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

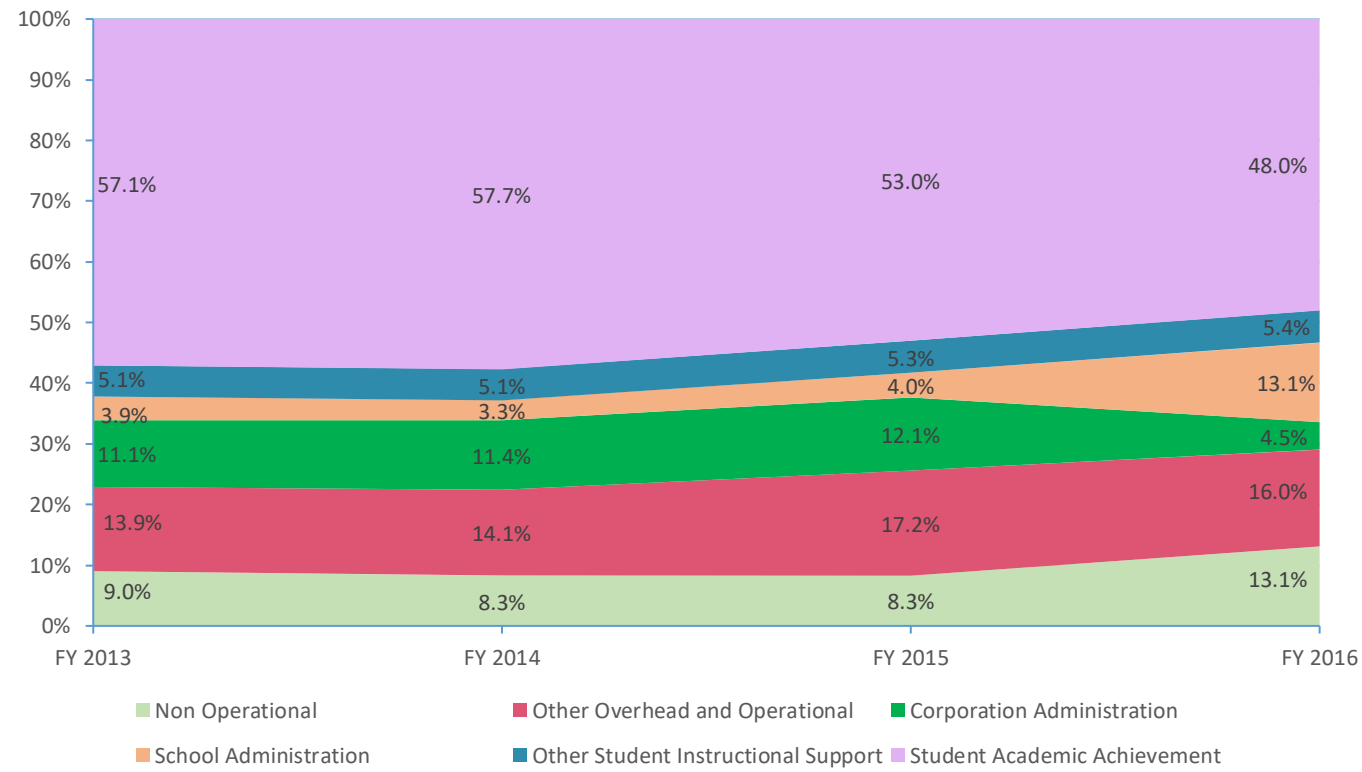
School Corporation Expenditures by Account
Biannual Financial Report Data
East Chicago Urban Enterprise Acad (9555)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$1,121,051 | 28.2% | \$1,799,275 | 48.5% | \$2,116,604 | 57.1% | \$2,234,847 | 57.7% | \$1,870,376 | 53.0% | \$1,709,448 | 48.0% |
| Student Instructional Support | \$169,634 | 4.3% | \$244,350 | 6.6% | \$333,154 | 9.0% | \$325,178 | 8.4% | \$330,629 | 9.4% | \$657,650 | 18.5% |
| Total | \$1,290,684 | 32.4% | \$2,043,625 | 55.1% | \$2,449,759 | 66.1% | \$2,560,025 | 66.1% | \$2,201,006 | 62.4% | \$2,367,098 | 66.4% |

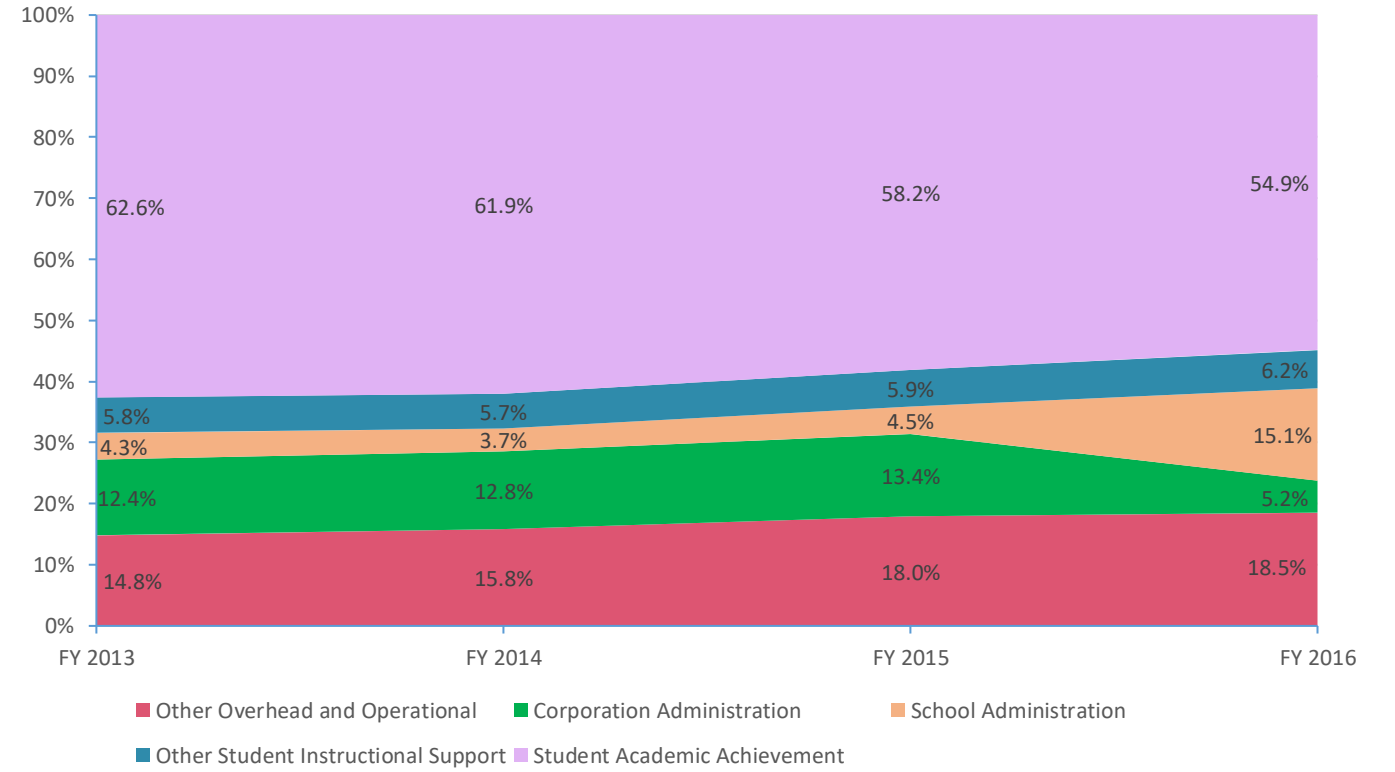
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$392,242 | 9.9% | \$818,838 | 22.1% | \$925,299 | 25.0% | \$988,968 | 25.6% | \$1,034,267 | 29.3% | \$730,083 | 20.5% |
| Non Operational | \$2,296,068 | 57.7% | \$846,886 | 22.8% | \$333,509 | 9.0% | \$321,512 | 8.3% | \$294,374 | 8.3% | \$465,700 | 13.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$2,688,309 | 67.6% | \$1,665,725 | 44.9% | \$1,258,808 | 33.9% | \$1,310,480 | 33.9% | \$1,328,641 | 37.6% | \$1,195,784 | 33.6% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$3,978,994 | | \$3,709,350 | | \$3,708,567 | | \$3,870,505 | | \$3,529,647 | | \$3,562,882 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

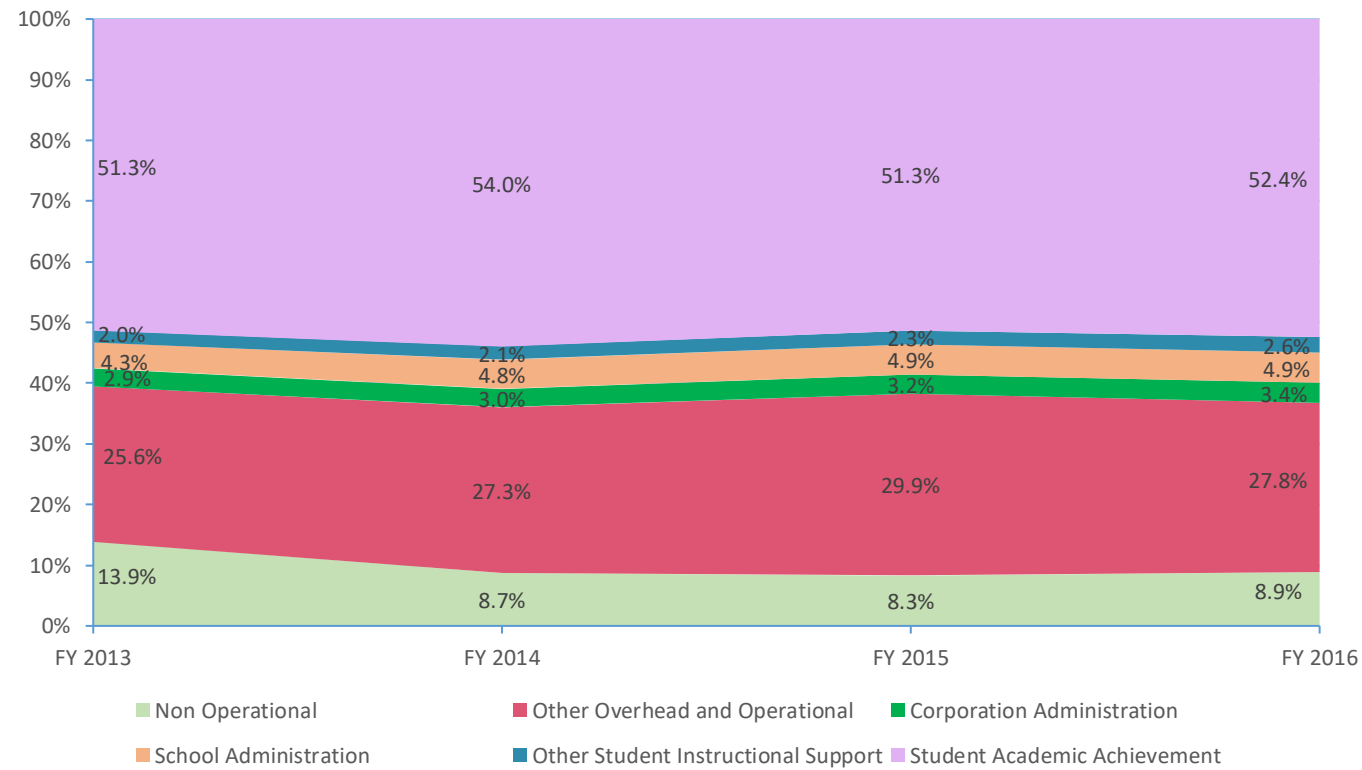
School Corporation Expenditures by Account
Biannual Financial Report Data
East Gibson School Corporation (2725)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,211,423 | 52.1% | \$5,602,763 | 51.7% | \$5,284,279 | 51.3% | \$4,993,169 | 54.0% | \$4,697,245 | 51.3% | \$4,864,602 | 52.4% |
| Student Instructional Support | \$613,155 | 6.1% | \$690,843 | 6.4% | \$650,696 | 6.3% | \$641,649 | 6.9% | \$658,404 | 7.2% | \$702,403 | 7.6% |
| Total | \$5,824,578 | 58.2% | \$6,293,606 | 58.0% | \$5,934,974 | 57.6% | \$5,634,818 | 60.9% | \$5,355,649 | 58.5% | \$5,567,005 | 59.9% |

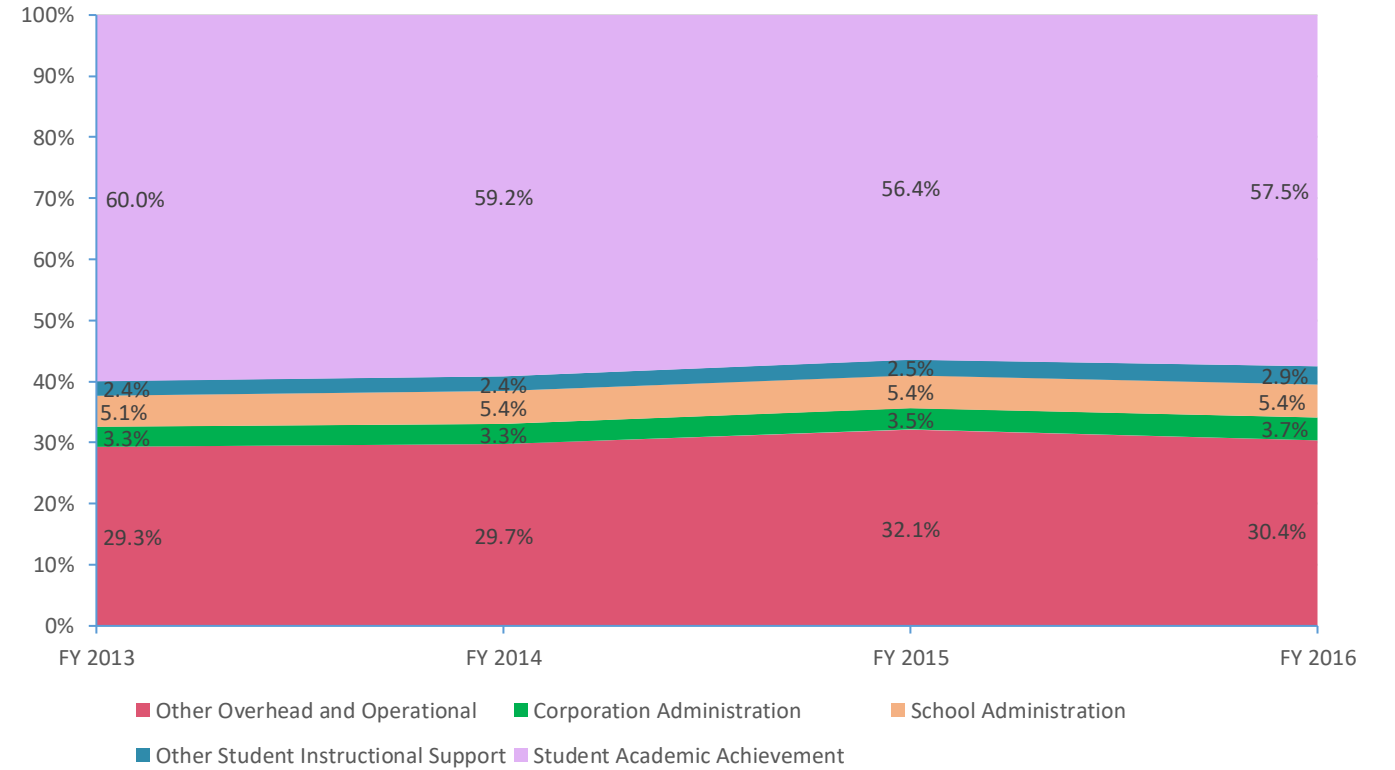
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,629,341 | 26.3% | \$3,118,152 | 28.8% | \$2,936,969 | 28.5% | \$2,806,340 | 30.3% | \$3,034,295 | 33.1% | \$2,895,623 | 31.2% |
| Non Operational | \$1,551,270 | 15.5% | \$1,431,116 | 13.2% | \$1,434,036 | 13.9% | \$808,713 | 8.7% | \$763,823 | 8.3% | \$826,225 | 8.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,180,611 | 41.8% | \$4,549,267 | 42.0% | \$4,371,005 | 42.4% | \$3,615,054 | 39.1% | \$3,798,118 | 41.5% | \$3,721,848 | 40.1% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$10,005,189 | | \$10,842,874 | | \$10,305,979 | | \$9,249,872 | | \$9,153,767 | | \$9,288,853 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

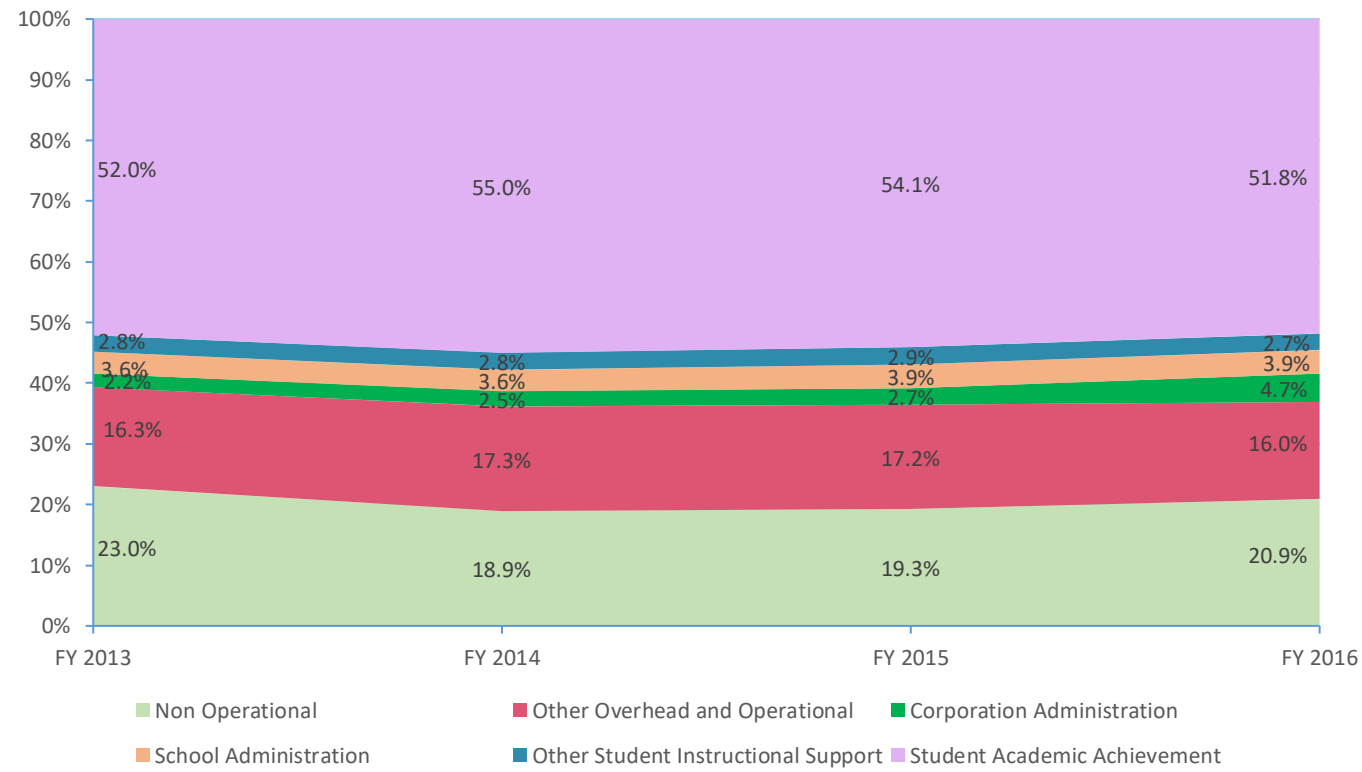
School Corporation Expenditures by Account
Biannual Financial Report Data
East Noble School Corp (6060)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$19,435,722 | 52.9% | \$21,388,260 | 51.6% | \$20,382,597 | 52.0% | \$20,446,888 | 55.0% | \$20,203,793 | 54.1% | \$20,746,454 | 51.8% |
| Student Instructional Support | \$3,349,108 | 9.1% | \$3,281,050 | 7.9% | \$2,510,192 | 6.4% | \$2,351,872 | 6.3% | \$2,537,306 | 6.8% | \$2,637,895 | 6.6% |
| Total | \$22,784,830 | 62.0% | \$24,669,311 | 59.6% | \$22,892,789 | 58.4% | \$22,798,760 | 61.4% | \$22,741,099 | 60.9% | \$23,384,349 | 58.4% |

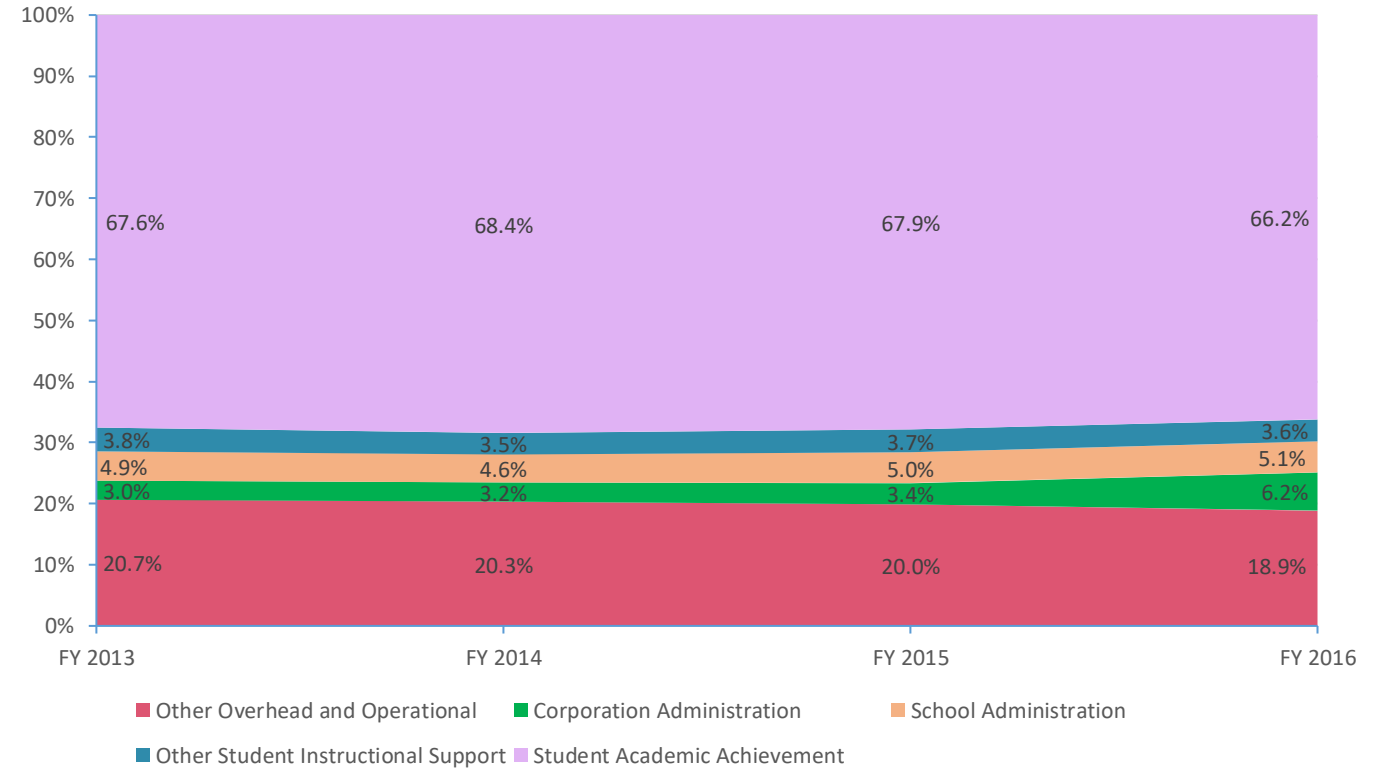
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$7,242,308 | 19.7% | \$6,994,425 | 16.9% | \$7,276,866 | 18.6% | \$7,333,770 | 19.7% | \$7,417,332 | 19.9% | \$8,283,851 | 20.7% |
| Non Operational | \$6,745,859 | 18.3% | \$9,761,784 | 23.6% | \$9,005,546 | 23.0% | \$7,028,986 | 18.9% | \$7,198,348 | 19.3% | \$8,359,842 | 20.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$13,988,166 | 38.0% | \$16,756,209 | 40.4% | \$16,282,412 | 41.6% | \$14,362,756 | 38.6% | \$14,615,680 | 39.1% | \$16,643,692 | 41.6% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$36,772,996 | | \$41,425,520 | | \$39,175,202 | | \$37,161,515 | | \$37,356,778 | | \$40,028,042 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

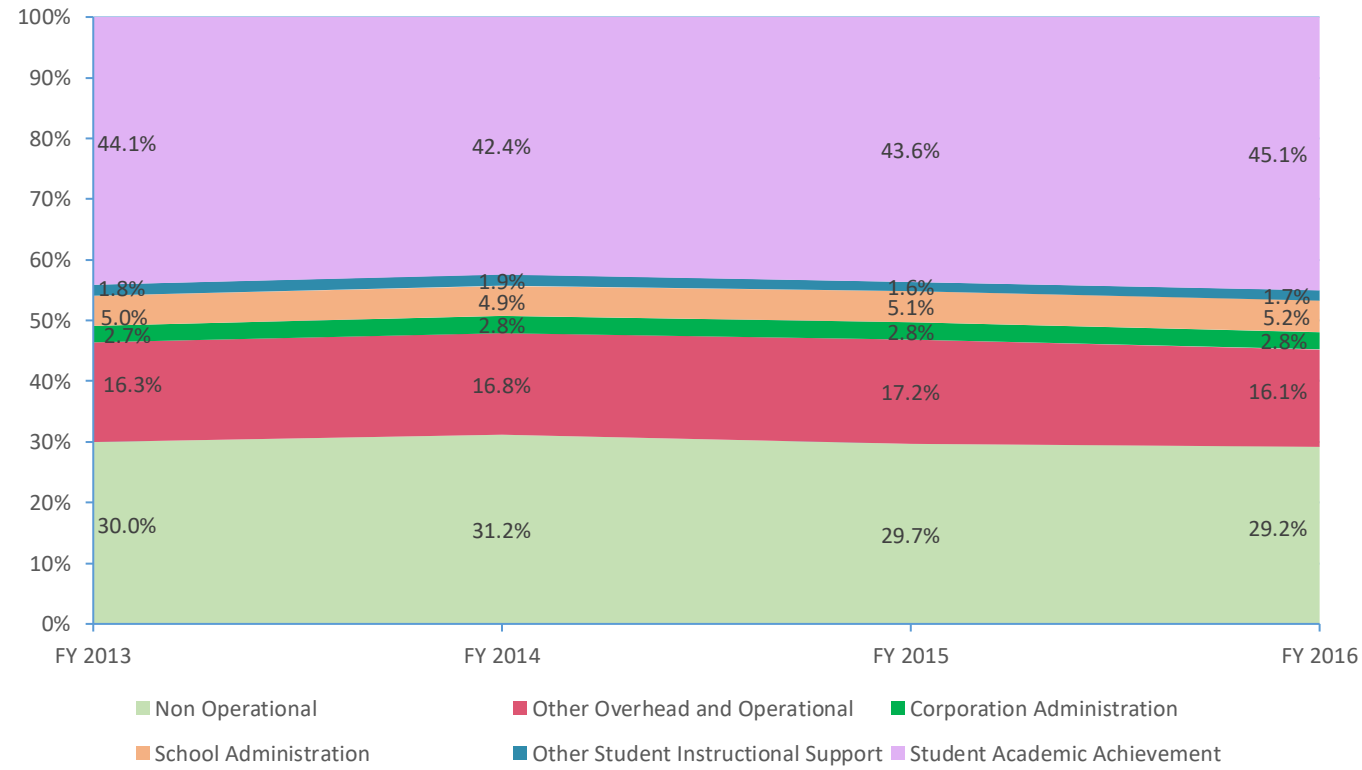
School Corporation Expenditures by Account
Biannual Financial Report Data
East Porter County School Corp (6510)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$9,852,515 | 46.9% | \$10,536,767 | 33.0% | \$11,093,605 | 44.1% | \$11,120,127 | 42.4% | \$11,340,751 | 43.6% | \$11,841,674 | 45.1% |
| Student Instructional Support | \$1,517,075 | 7.2% | \$1,746,215 | 5.5% | \$1,717,093 | 6.8% | \$1,802,398 | 6.9% | \$1,738,870 | 6.7% | \$1,803,237 | 6.9% |
| Total | \$11,369,590 | 54.2% | \$12,282,982 | 38.5% | \$12,810,698 | 50.9% | \$12,922,526 | 49.3% | \$13,079,621 | 50.3% | \$13,644,911 | 51.9% |

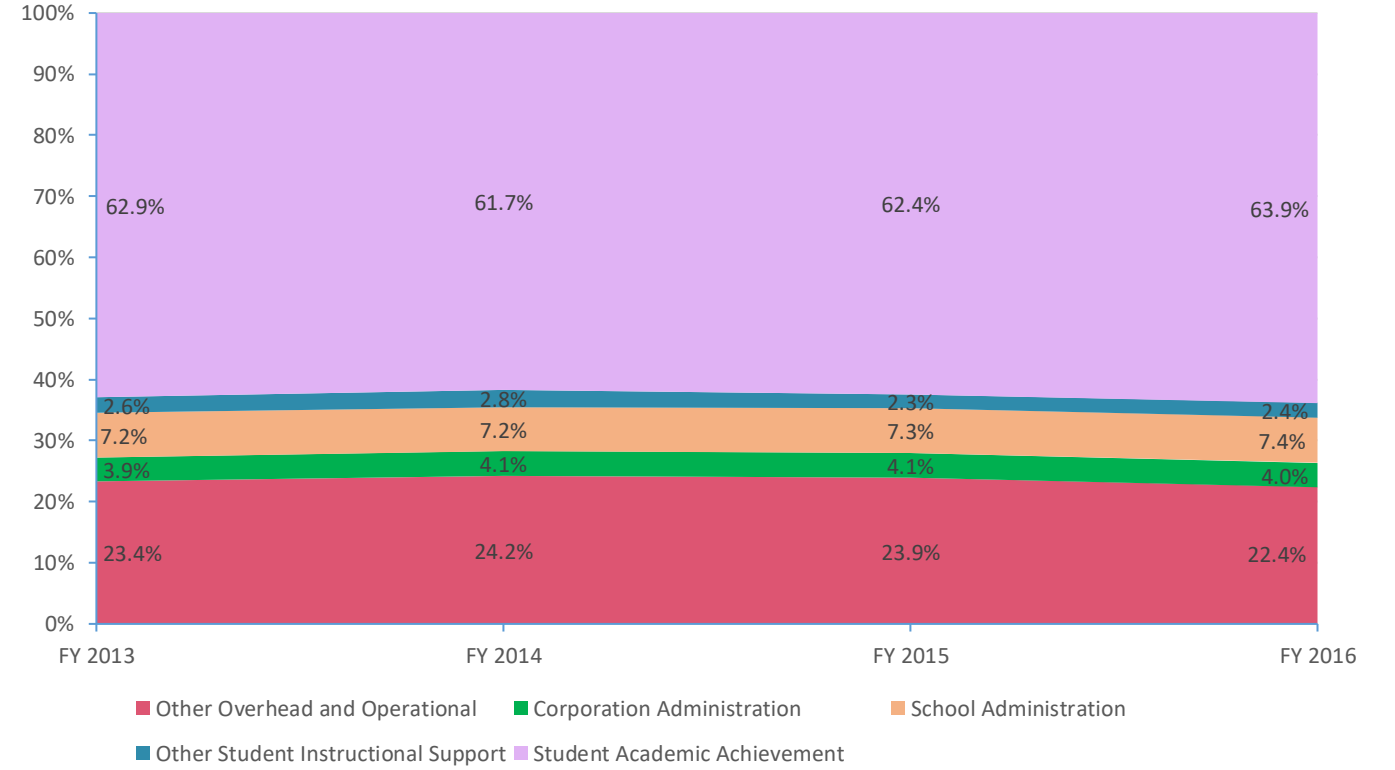
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,967,588 | 18.9% | \$4,635,209 | 14.5% | \$4,792,534 | 19.1% | \$5,135,320 | 19.6% | \$5,215,186 | 20.0% | \$4,971,017 | 18.9% |
| Non Operational | \$5,655,689 | 26.9% | \$14,966,623 | 46.9% | \$7,551,971 | 30.0% | \$8,179,907 | 31.2% | \$7,717,890 | 29.7% | \$7,666,563 | 29.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$9,623,277 | 45.8% | \$19,601,832 | 61.5% | \$12,344,505 | 49.1% | \$13,315,226 | 50.7% | \$12,933,075 | 49.7% | \$12,637,580 | 48.1% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$20,992,866 | \$31,884,814 | \$25,155,203 | \$26,237,752 | \$26,012,696 | \$26,282,491 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

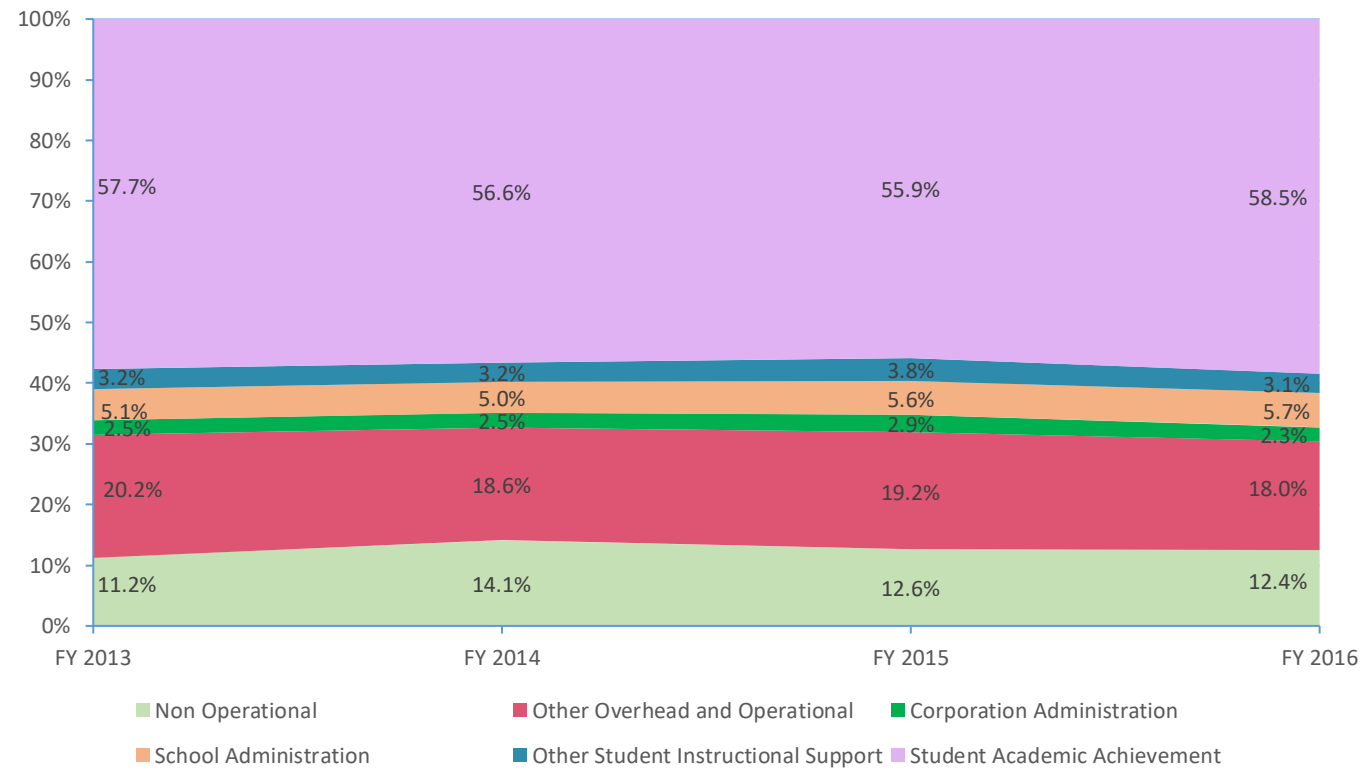
School Corporation Expenditures by Account
Biannual Financial Report Data
East Washington School Corp (8215)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$9,441,373 | 60.7% | \$9,579,660 | 58.6% | \$9,932,315 | 57.7% | \$9,965,182 | 56.6% | \$8,706,598 | 55.9% | \$8,863,452 | 58.5% |
| Student Instructional Support | \$1,300,973 | 8.4% | \$1,335,323 | 8.2% | \$1,443,458 | 8.4% | \$1,448,740 | 8.2% | \$1,459,424 | 9.4% | \$1,333,378 | 8.8% |
| Total | \$10,742,346 | 69.1% | \$10,914,983 | 66.7% | \$11,375,773 | 66.1% | \$11,413,922 | 64.9% | \$10,166,023 | 65.2% | \$10,196,831 | 67.3% |

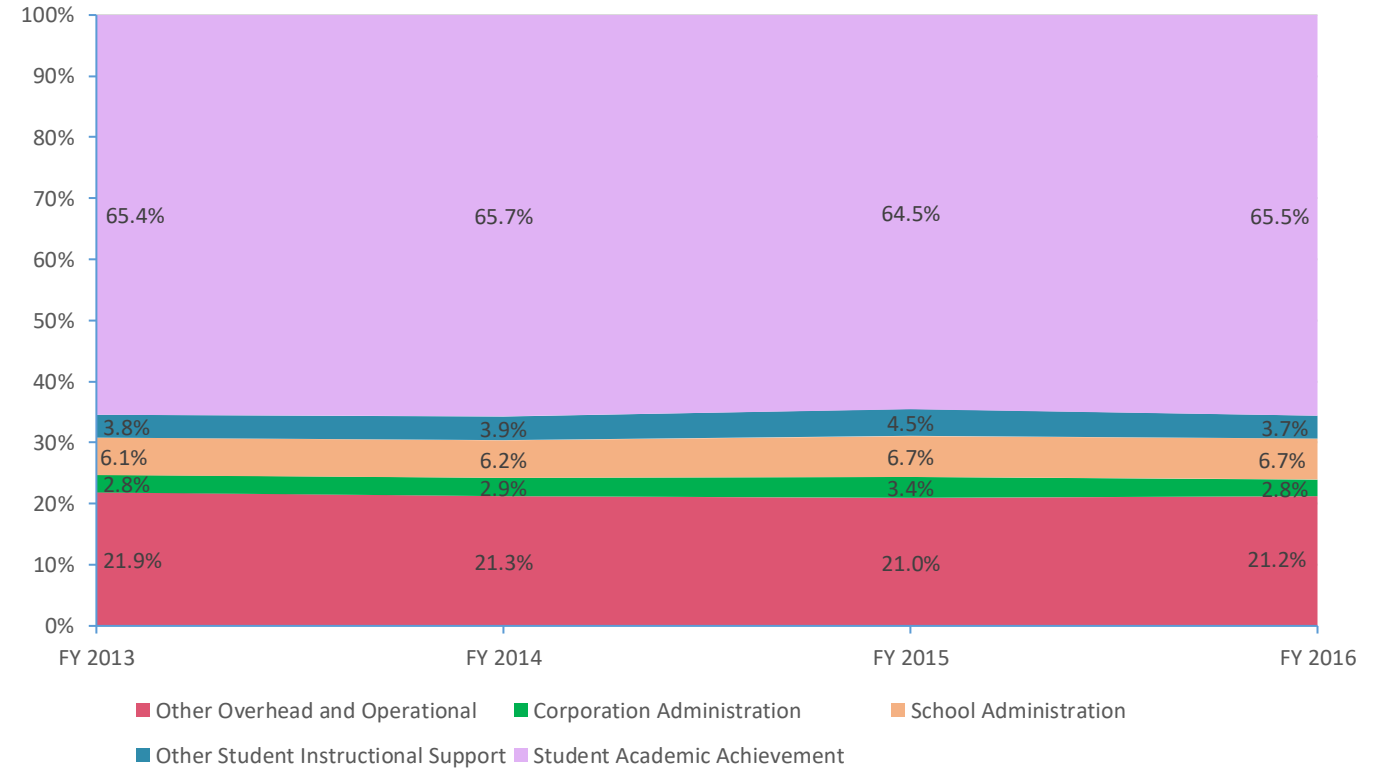
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,942,048 | 18.9% | \$3,491,525 | 21.3% | \$3,911,847 | 22.7% | \$3,704,712 | 21.1% | \$3,446,353 | 22.1% | \$3,079,453 | 20.3% |
| Non Operational | \$1,868,918 | 12.0% | \$1,951,758 | 11.9% | \$1,930,969 | 11.2% | \$2,478,954 | 14.1% | \$1,970,019 | 12.6% | \$1,882,806 | 12.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,810,966 | 30.9% | \$5,443,283 | 33.3% | \$5,842,816 | 33.9% | \$6,183,666 | 35.1% | \$5,416,372 | 34.8% | \$4,962,259 | 32.7% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$15,553,312 | | \$16,358,267 | | \$17,218,589 | | \$17,597,588 | | \$15,582,394 | | \$15,159,090 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

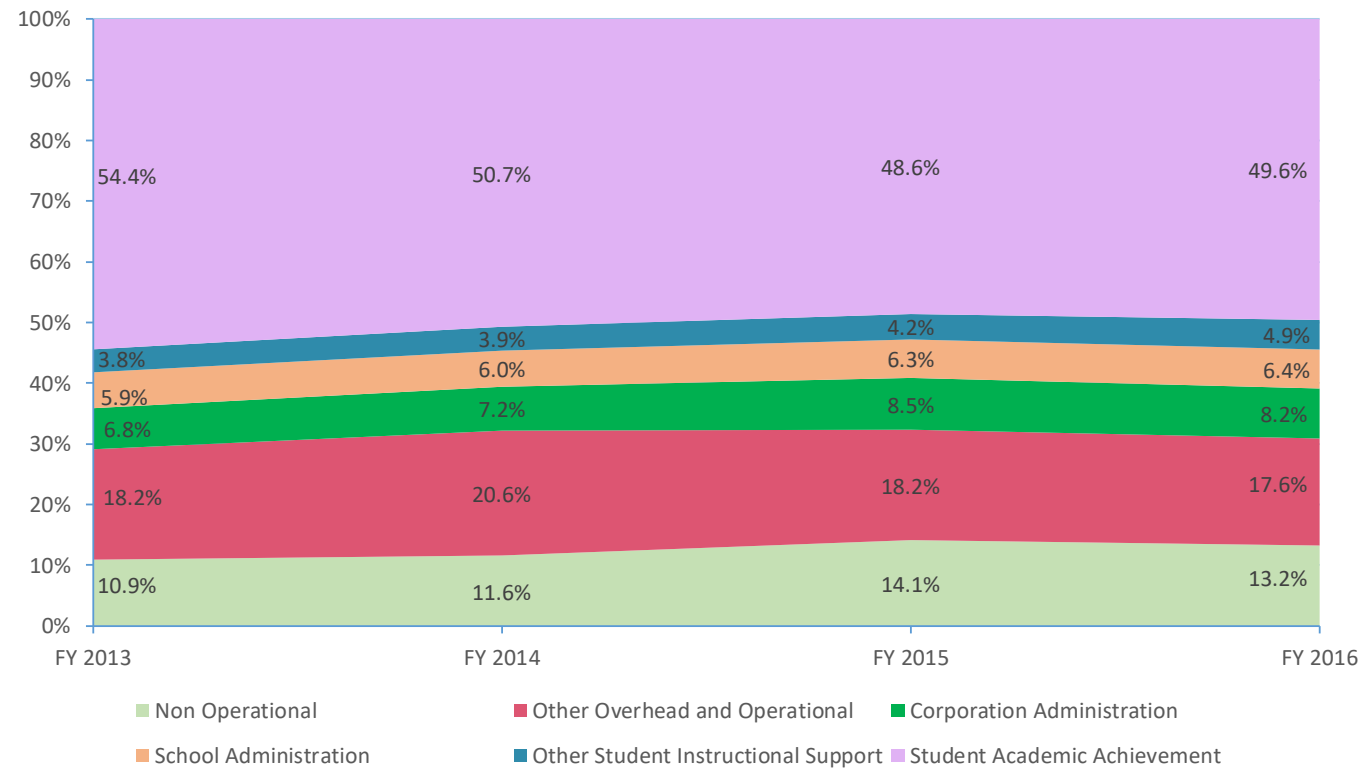
School Corporation Expenditures by Account
Biannual Financial Report Data
Eastbrook Community Sch Corp (2815)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,977,557 | 56.8% | \$6,762,890 | 46.4% | \$7,849,095 | 54.4% | \$7,264,663 | 50.7% | \$6,902,583 | 48.6% | \$6,780,633 | 49.6% |
| Student Instructional Support | \$1,323,879 | 9.4% | \$1,479,373 | 10.1% | \$1,399,054 | 9.7% | \$1,415,695 | 9.9% | \$1,494,675 | 10.5% | \$1,544,325 | 11.3% |
| Total | \$9,301,436 | 66.2% | \$8,242,263 | 56.5% | \$9,248,150 | 64.1% | \$8,680,358 | 60.6% | \$8,397,259 | 59.1% | \$8,324,958 | 60.9% |

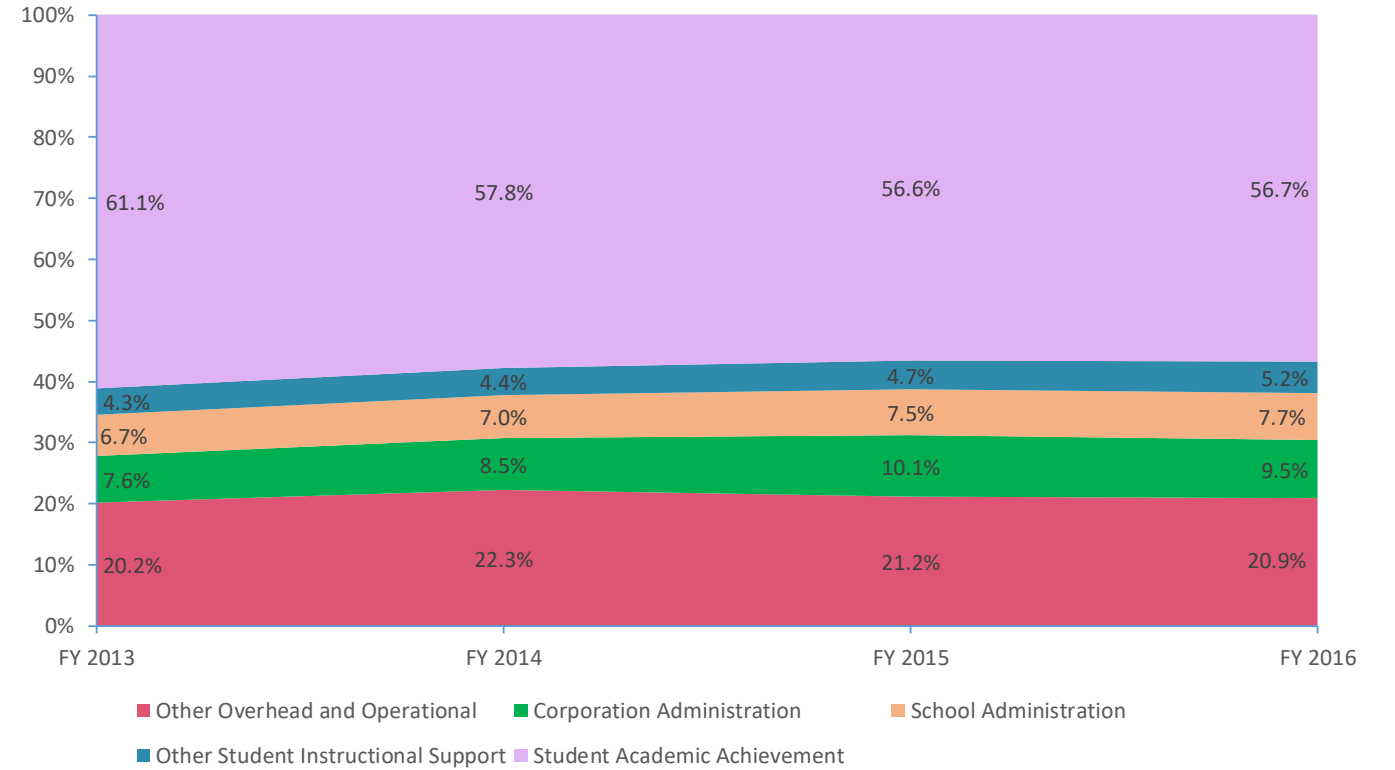
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,726,856 | 19.4% | \$4,498,531 | 30.8% | \$3,599,107 | 25.0% | \$3,982,784 | 27.8% | \$3,794,901 | 26.7% | \$3,538,093 | 25.9% |
| Non Operational | \$2,020,888 | 14.4% | \$1,849,227 | 12.7% | \$1,574,267 | 10.9% | \$1,663,107 | 11.6% | \$2,007,587 | 14.1% | \$1,811,459 | 13.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,747,744 | 33.8% | \$6,347,758 | 43.5% | \$5,173,375 | 35.9% | \$5,645,891 | 39.4% | \$5,802,487 | 40.9% | \$5,349,552 | 39.1% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$14,049,180 | \$14,590,021 | \$14,421,524 | \$14,326,249 | \$14,199,746 | \$13,674,509 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

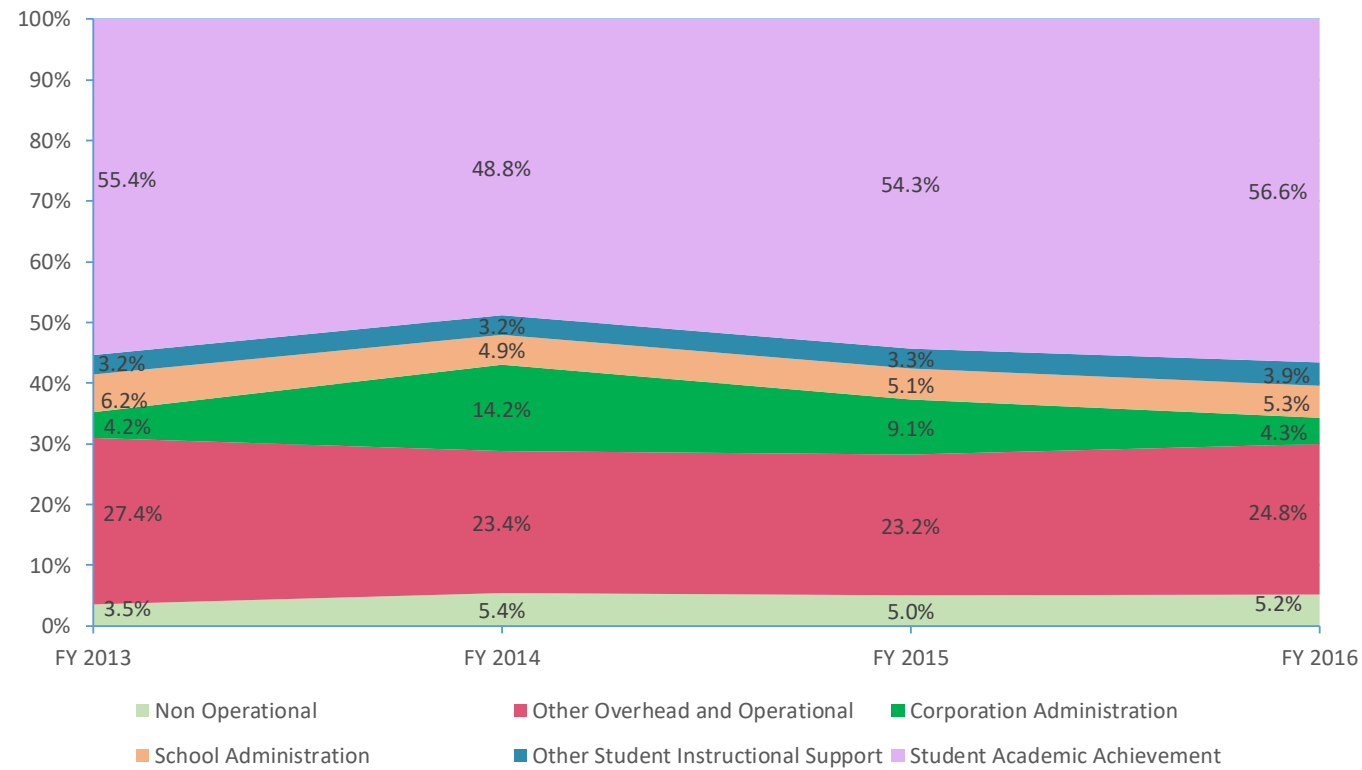
School Corporation Expenditures by Account
Biannual Financial Report Data
Eastern Greene Schools (2940)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$6,295,255 | 56.6% | \$6,762,838 | 57.3% | \$6,561,360 | 55.4% | \$6,317,230 | 48.8% | \$6,179,655 | 54.3% | \$5,972,502 | 56.6% |
| Student Instructional Support | \$742,806 | 6.7% | \$1,095,847 | 9.3% | \$1,115,379 | 9.4% | \$1,055,224 | 8.2% | \$953,607 | 8.4% | \$963,242 | 9.1% |
| Total | \$7,038,061 | 63.3% | \$7,858,685 | 66.6% | \$7,676,739 | 64.8% | \$7,372,454 | 57.0% | \$7,133,263 | 62.7% | \$6,935,744 | 65.7% |

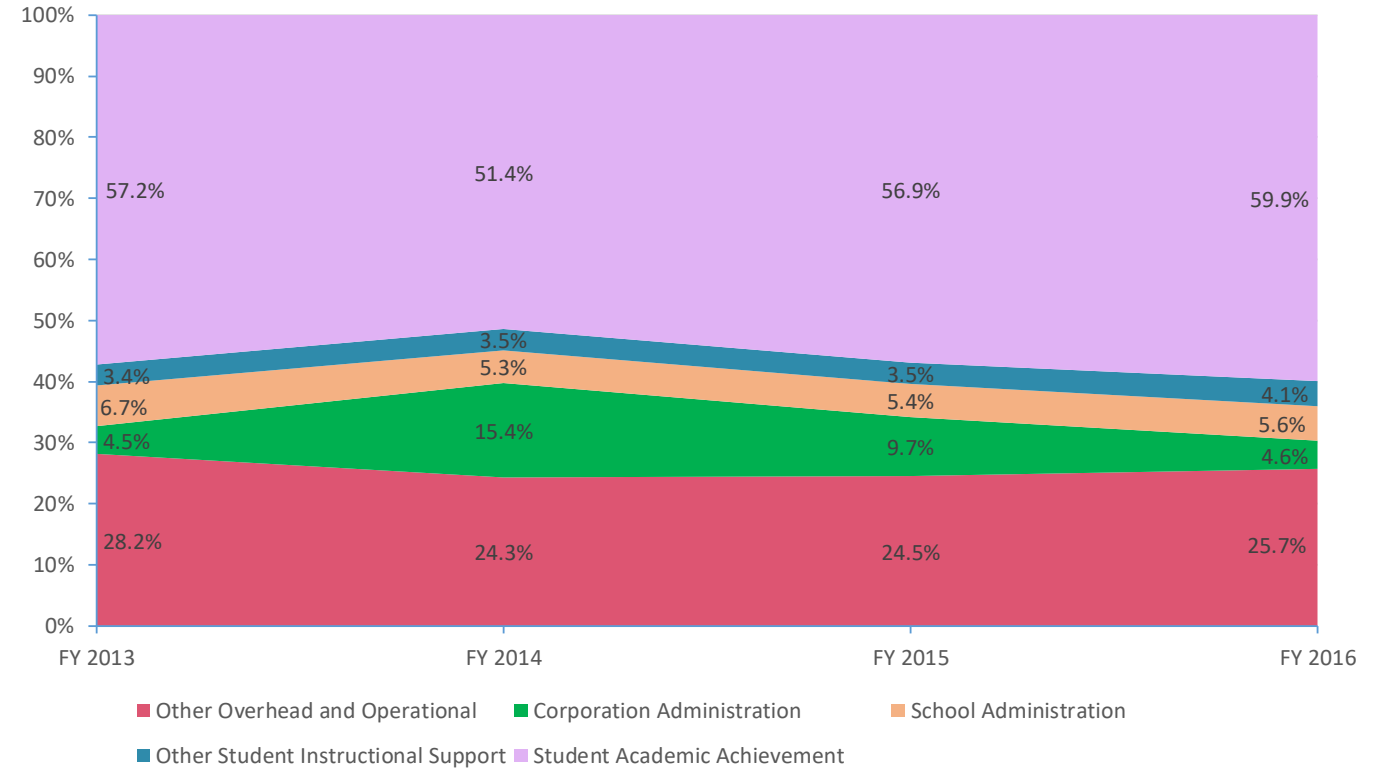
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,892,599 | 26.0% | \$3,422,230 | 29.0% | \$3,753,348 | 31.7% | \$4,870,062 | 37.6% | \$3,671,121 | 32.3% | \$3,074,314 | 29.1% |
| Non Operational | \$1,183,667 | 10.6% | \$513,970 | 4.4% | \$419,421 | 3.5% | \$700,531 | 5.4% | \$573,456 | 5.0% | \$545,321 | 5.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,076,266 | 36.7% | \$3,936,201 | 33.4% | \$4,172,770 | 35.2% | \$5,570,593 | 43.0% | \$4,244,577 | 37.3% | \$3,619,635 | 34.3% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$11,114,328 | \$11,794,886 | \$11,849,508 | \$12,943,047 | \$11,377,840 | \$10,555,380 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

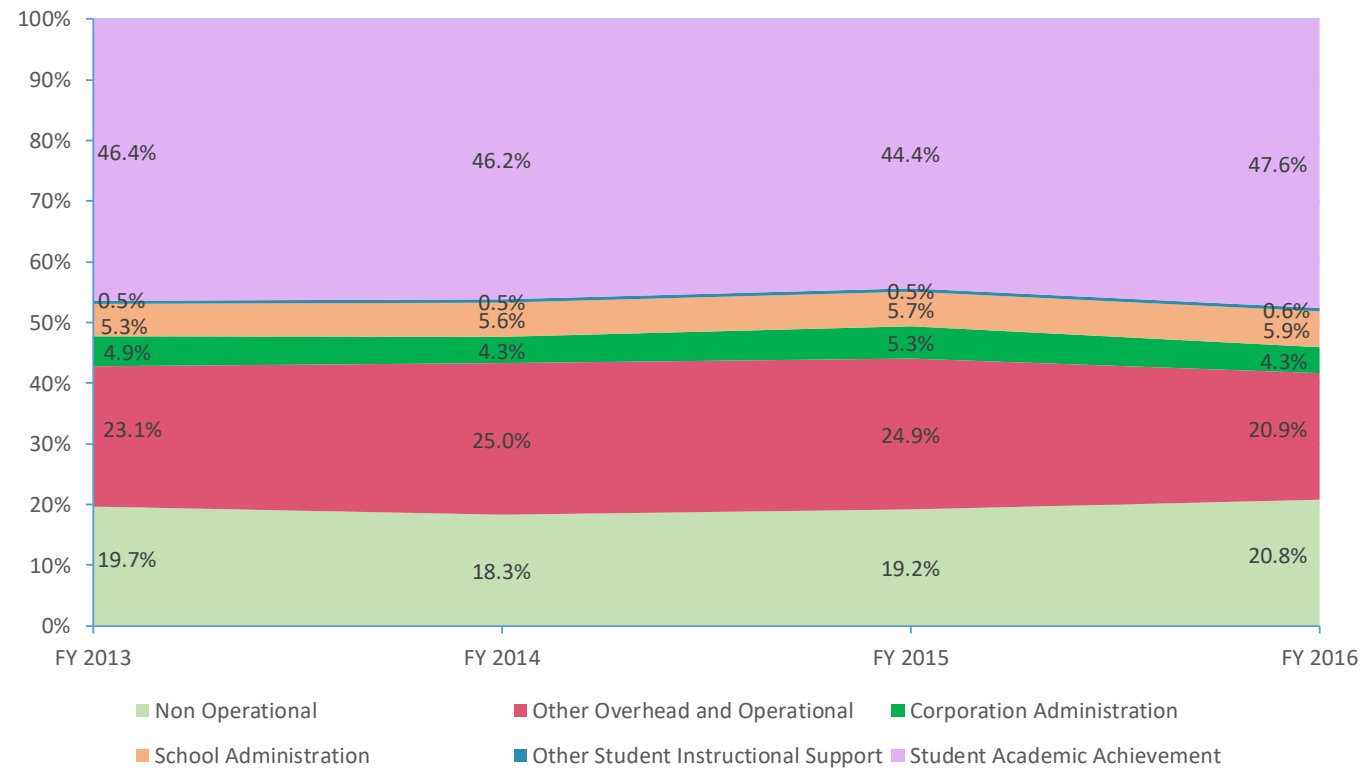
School Corporation Expenditures by Account
Biannual Financial Report Data
Eastern Hancock Co Com Sch Corp (3145)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$4,828,706 | 51.4% | \$5,189,323 | 46.1% | \$5,017,385 | 46.4% | \$5,205,751 | 46.2% | \$5,203,598 | 44.4% | \$5,807,743 | 47.6% |
| Student Instructional Support | \$469,244 | 5.0% | \$562,118 | 5.0% | \$631,979 | 5.8% | \$696,215 | 6.2% | \$732,627 | 6.2% | \$788,165 | 6.5% |
| Total | \$5,297,950 | 56.4% | \$5,751,441 | 51.1% | \$5,649,364 | 52.3% | \$5,901,966 | 52.4% | \$5,936,225 | 50.6% | \$6,595,908 | 54.1% |

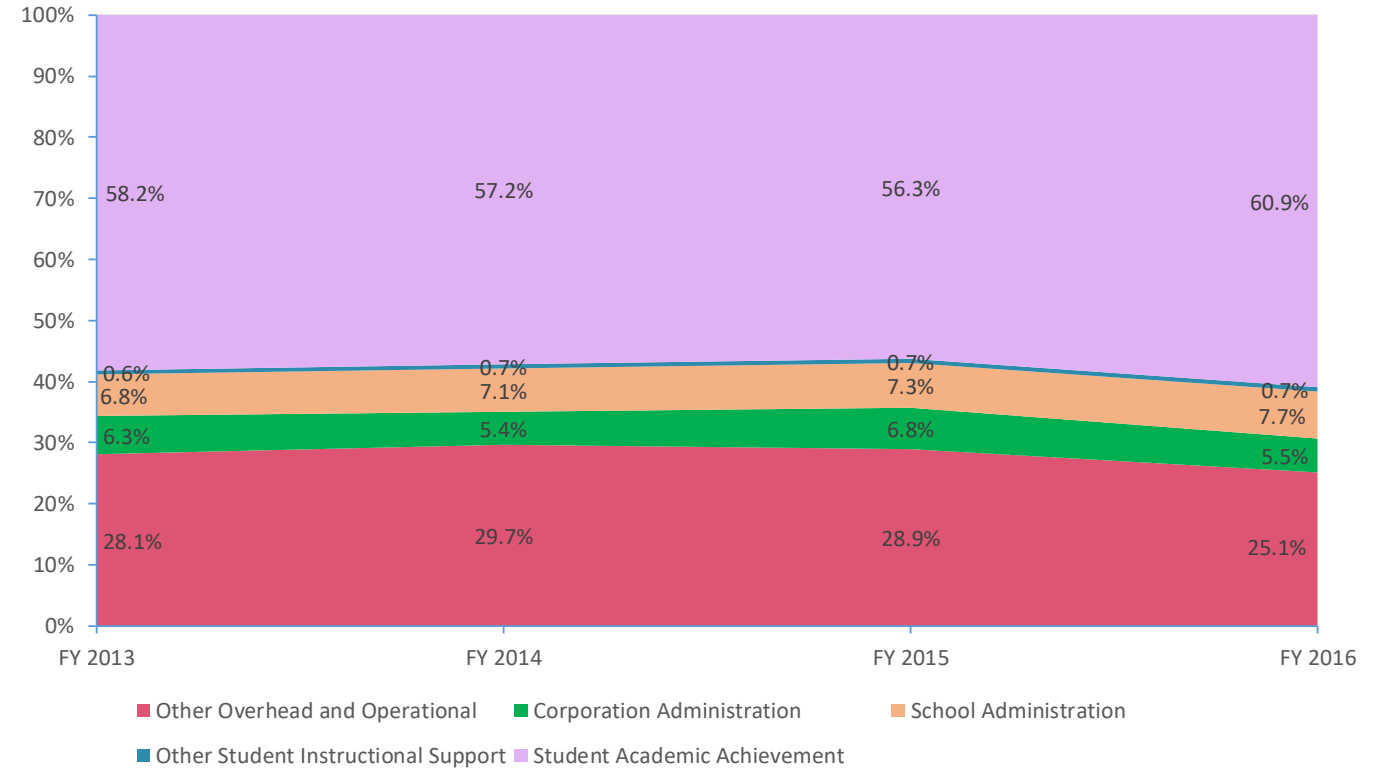
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,375,076 | 25.3% | \$3,131,263 | 27.8% | \$3,031,771 | 28.1% | \$3,303,465 | 29.3% | \$3,537,938 | 30.2% | \$3,066,450 | 25.1% |
| Non Operational | \$1,714,105 | 18.3% | \$2,381,697 | 21.1% | \$2,125,121 | 19.7% | \$2,065,119 | 18.3% | \$2,251,020 | 19.2% | \$2,535,775 | 20.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,089,182 | 43.6% | \$5,512,960 | 48.9% | \$5,156,893 | 47.7% | \$5,368,584 | 47.6% | \$5,788,958 | 49.4% | \$5,602,225 | 45.9% |

| | | | | | | |
|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$9,387,131 | \$11,264,401 | \$10,806,257 | \$11,270,550 | \$11,725,183 | \$12,198,133 |
|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

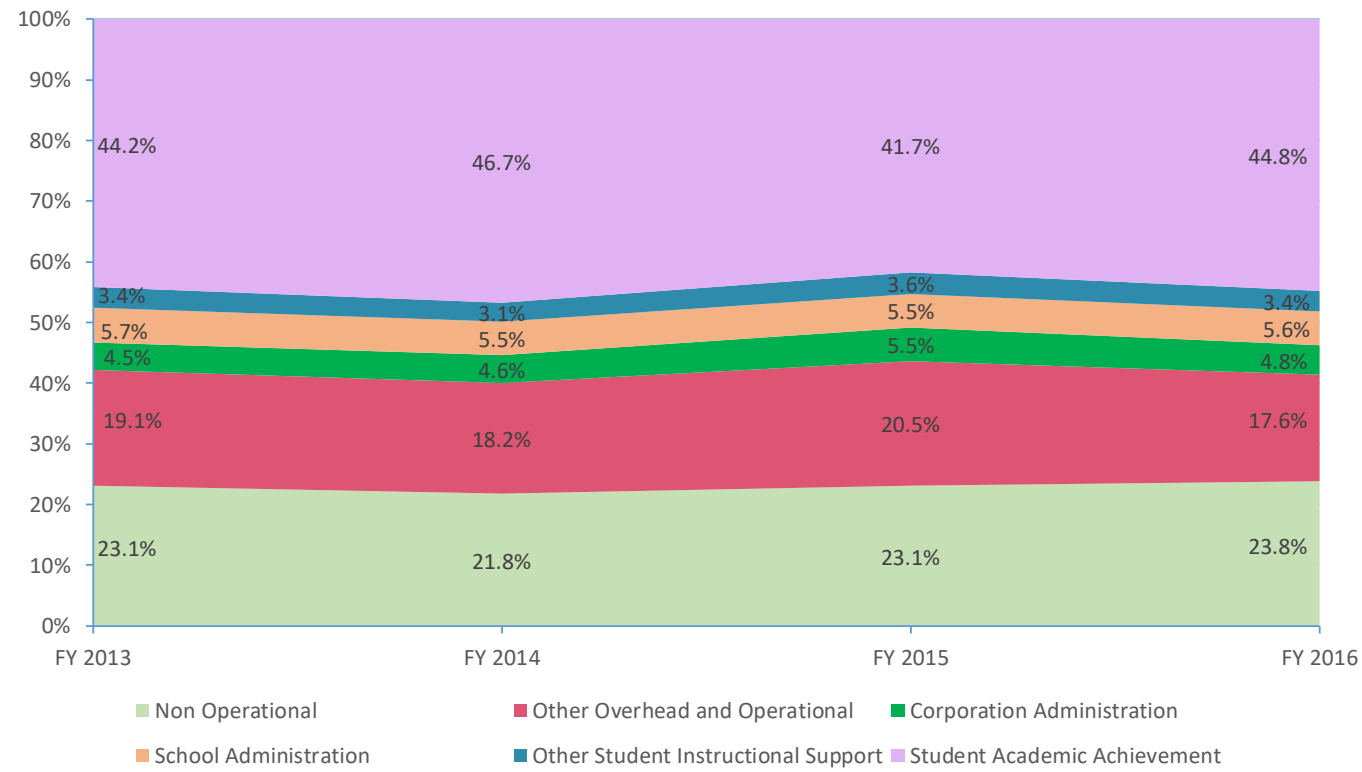
School Corporation Expenditures by Account
Biannual Financial Report Data
Eastern Howard School Corp (3480)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$6,005,802 | 47.7% | \$5,503,516 | 43.7% | \$6,195,704 | 44.2% | \$6,711,986 | 46.7% | \$6,016,115 | 41.7% | \$6,601,636 | 44.8% |
| Student Instructional Support | \$1,023,917 | 8.1% | \$1,176,412 | 9.3% | \$1,283,338 | 9.1% | \$1,239,379 | 8.6% | \$1,309,034 | 9.1% | \$1,319,536 | 9.0% |
| Total | \$7,029,718 | 55.8% | \$6,679,928 | 53.0% | \$7,479,042 | 53.3% | \$7,951,365 | 55.4% | \$7,325,149 | 50.8% | \$7,921,172 | 53.7% |

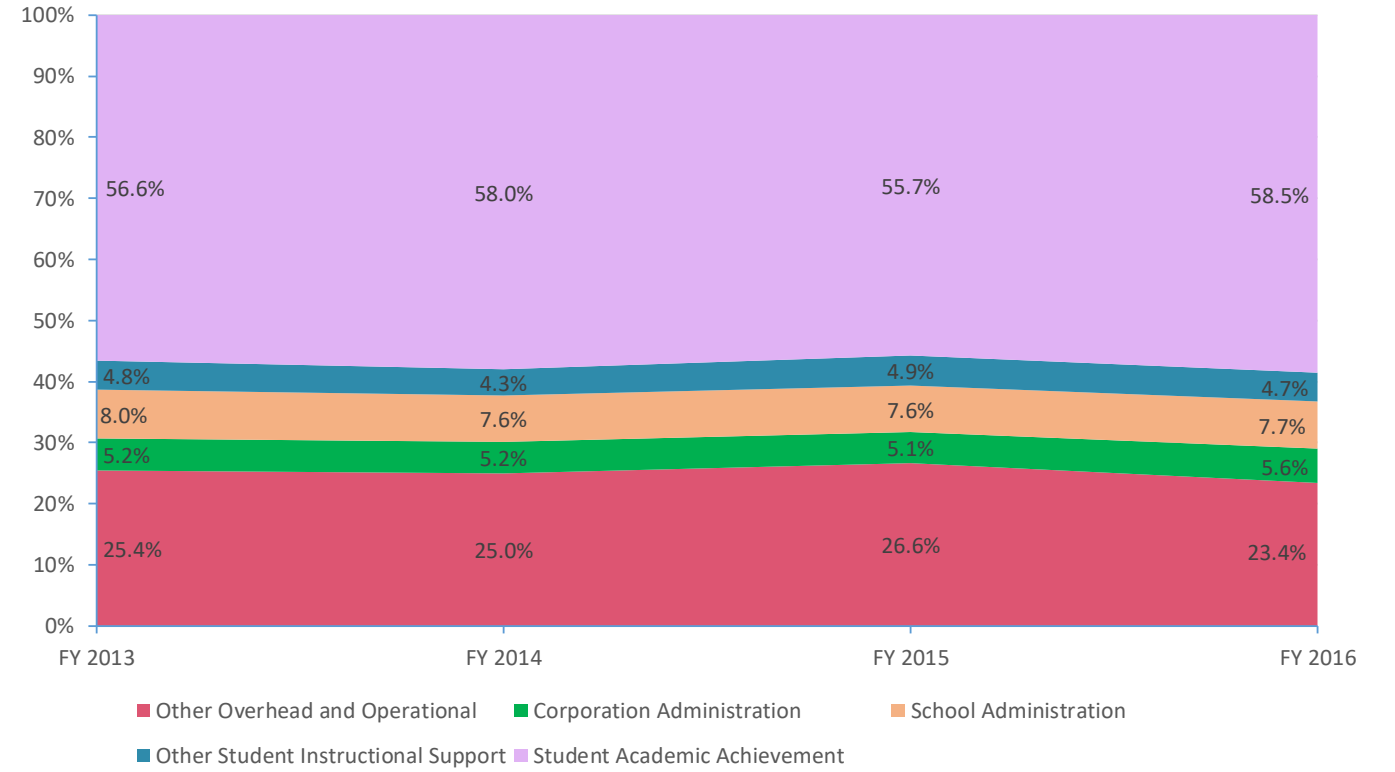
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,501,448 | 19.9% | \$2,934,067 | 23.3% | \$3,310,357 | 23.6% | \$3,276,345 | 22.8% | \$3,755,187 | 26.1% | \$3,303,511 | 22.4% |
| Non Operational | \$3,063,773 | 24.3% | \$2,992,977 | 23.7% | \$3,241,424 | 23.1% | \$3,129,718 | 21.8% | \$3,329,643 | 23.1% | \$3,513,094 | 23.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,565,221 | 44.2% | \$5,927,044 | 47.0% | \$6,551,781 | 46.7% | \$6,406,063 | 44.6% | \$7,084,830 | 49.2% | \$6,816,605 | 46.3% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$12,594,939 | | \$12,606,972 | | \$14,030,823 | | \$14,357,428 | | \$14,409,979 | | \$14,737,776 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

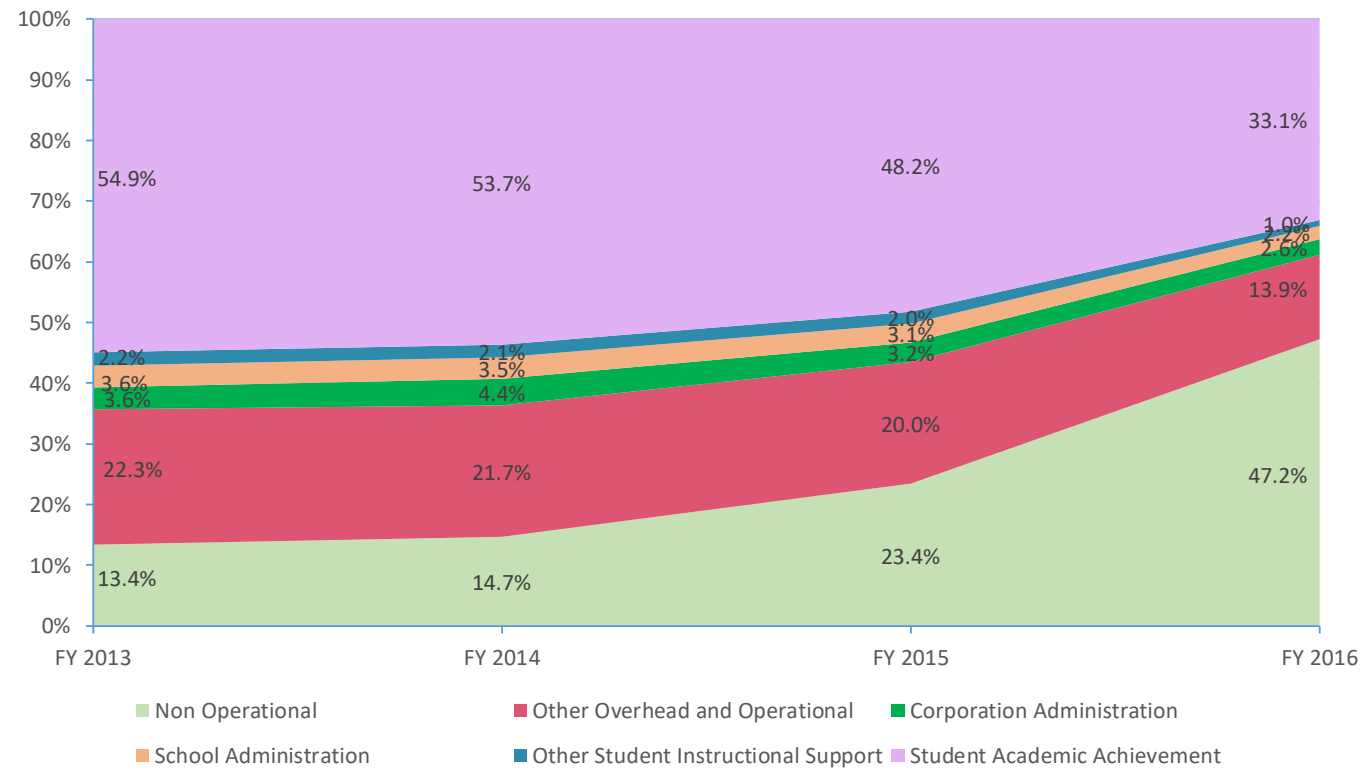
School Corporation Expenditures by Account
Biannual Financial Report Data
Eastern Pulaski Com Sch Corp (6620)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$9,582,061 | 56.8% | \$7,432,742 | 58.7% | \$6,579,273 | 54.9% | \$6,059,597 | 53.7% | \$6,522,199 | 48.2% | \$6,453,484 | 33.1% |
| Student Instructional Support | \$826,593 | 4.9% | \$532,800 | 4.2% | \$692,710 | 5.8% | \$634,380 | 5.6% | \$686,785 | 5.1% | \$613,907 | 3.2% |
| Total | \$10,408,654 | 61.7% | \$7,965,542 | 62.9% | \$7,271,983 | 60.7% | \$6,693,977 | 59.3% | \$7,208,984 | 53.3% | \$7,067,391 | 36.3% |

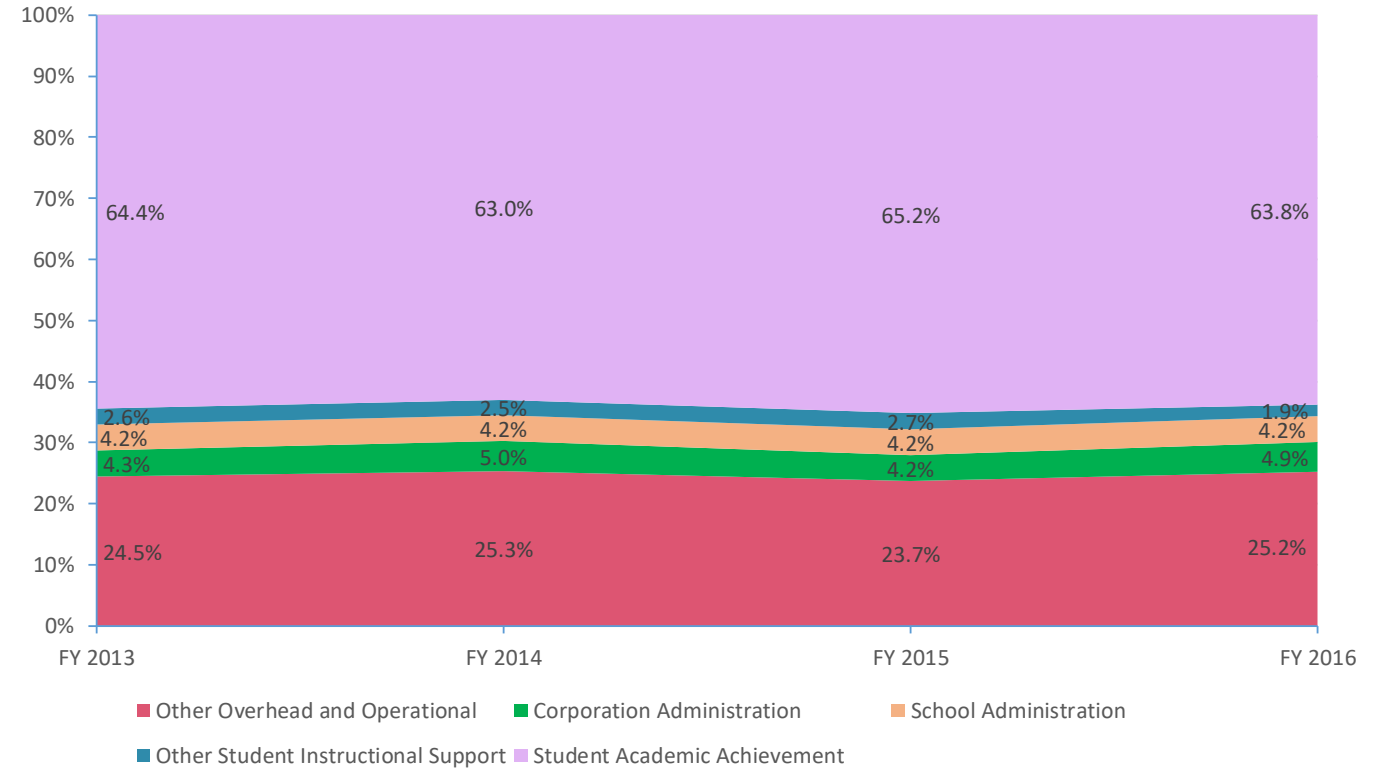
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,567,161 | 15.2% | \$3,030,196 | 23.9% | \$3,102,921 | 25.9% | \$2,940,580 | 26.0% | \$3,143,809 | 23.2% | \$3,211,846 | 16.5% |
| Non Operational | \$3,881,416 | 23.0% | \$1,669,407 | 13.2% | \$1,604,196 | 13.4% | \$1,657,933 | 14.7% | \$3,170,877 | 23.4% | \$9,203,623 | 47.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$6,448,577 | 38.3% | \$4,699,602 | 37.1% | \$4,707,117 | 39.3% | \$4,598,514 | 40.7% | \$6,314,686 | 46.7% | \$12,415,469 | 63.7% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$16,857,231 | | \$12,665,145 | | \$11,979,100 | | \$11,292,490 | | \$13,523,670 | | \$19,482,860 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

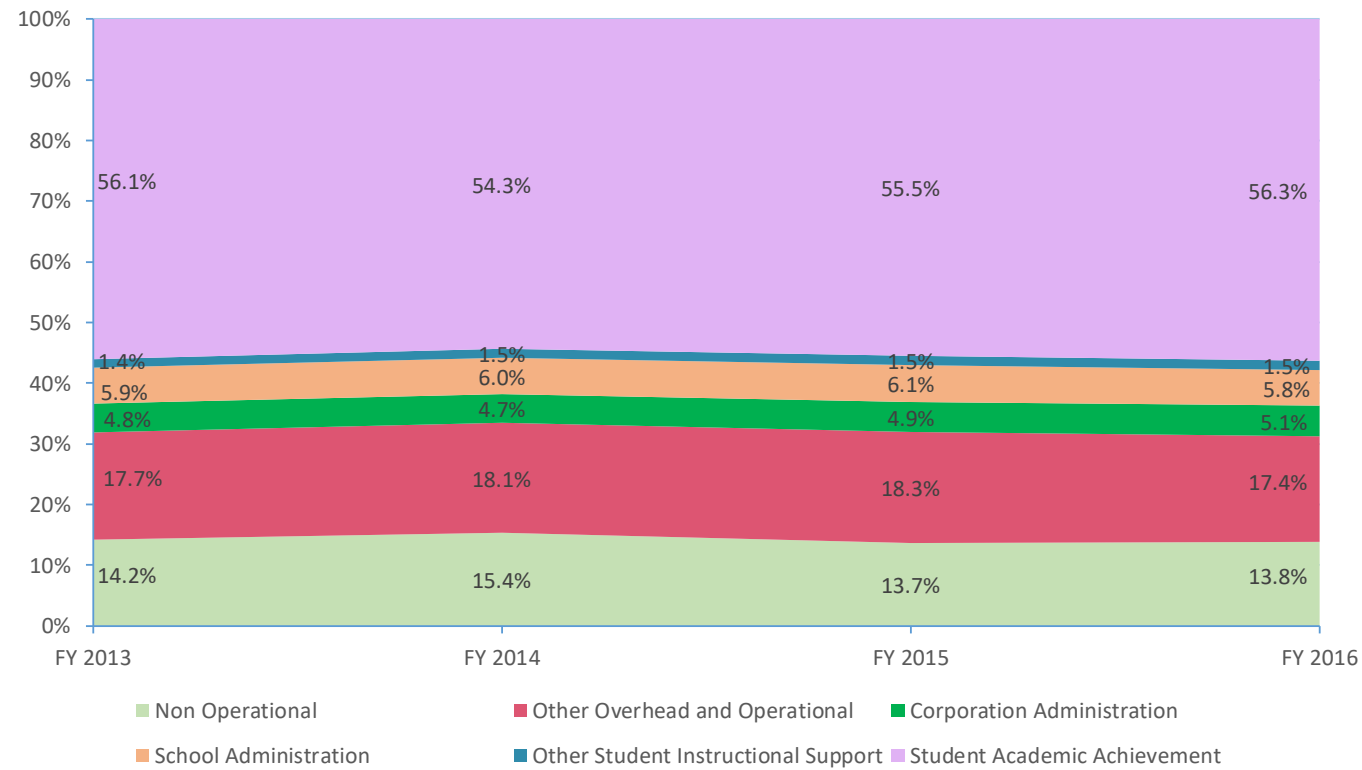
School Corporation Expenditures by Account
Biannual Financial Report Data
Edinburgh Community Sch Corp (4215)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,140,951 | 56.1% | \$5,528,779 | 59.1% | \$5,261,118 | 56.1% | \$4,858,225 | 54.3% | \$4,987,334 | 55.5% | \$4,991,550 | 56.3% |
| Student Instructional Support | \$670,955 | 7.3% | \$765,638 | 8.2% | \$685,650 | 7.3% | \$668,035 | 7.5% | \$684,620 | 7.6% | \$654,950 | 7.4% |
| Total | \$5,811,906 | 63.4% | \$6,294,417 | 67.3% | \$5,946,768 | 63.4% | \$5,526,260 | 61.8% | \$5,671,954 | 63.1% | \$5,646,500 | 63.7% |

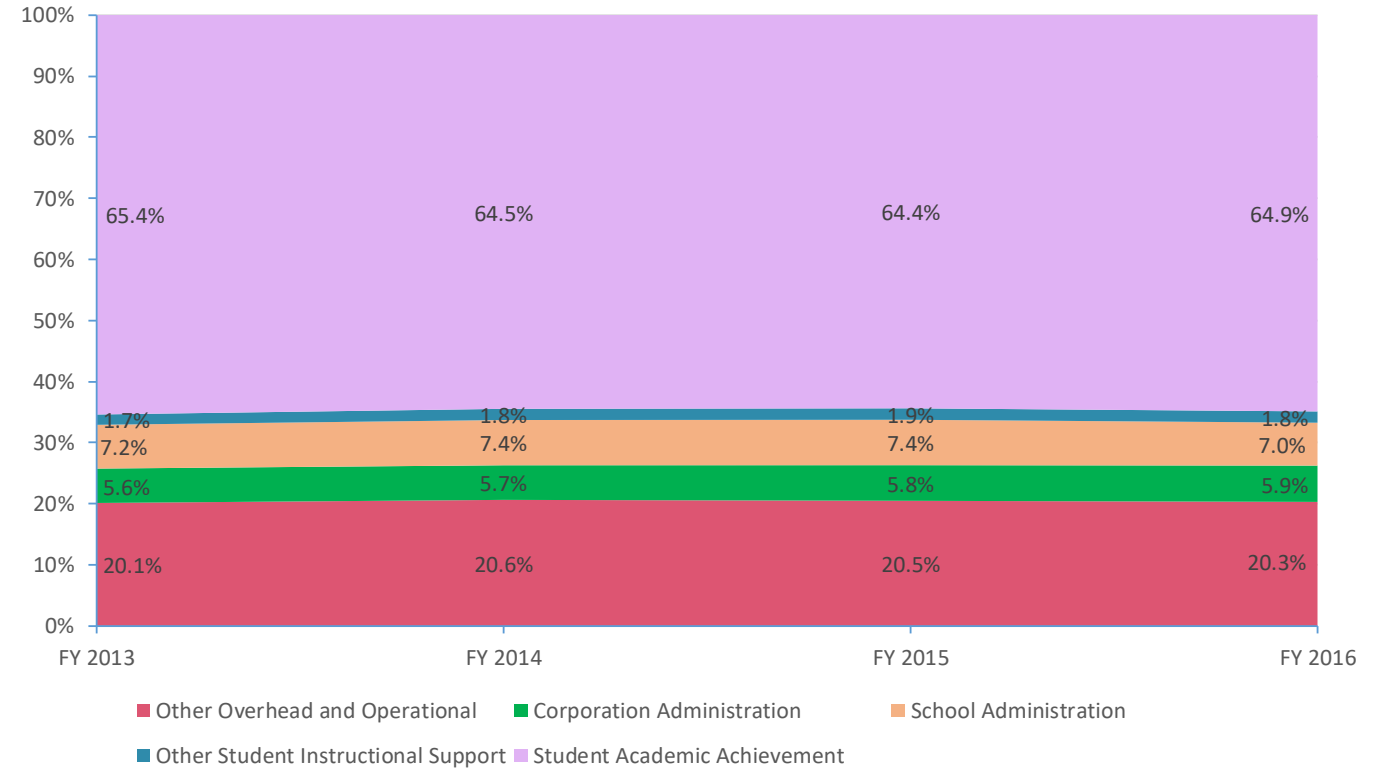
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,743,882 | 19.0% | \$2,008,720 | 21.5% | \$2,104,792 | 22.4% | \$2,042,531 | 22.8% | \$2,088,563 | 23.2% | \$1,990,846 | 22.5% |
| Non Operational | \$1,606,329 | 17.5% | \$1,045,578 | 11.2% | \$1,333,576 | 14.2% | \$1,372,667 | 15.4% | \$1,227,453 | 13.7% | \$1,227,733 | 13.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,350,211 | 36.6% | \$3,054,297 | 32.7% | \$3,438,369 | 36.6% | \$3,415,198 | 38.2% | \$3,316,016 | 36.9% | \$3,218,579 | 36.3% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$9,162,117 | | \$9,348,715 | | \$9,385,137 | | \$8,941,458 | | \$8,987,970 | | \$8,865,080 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

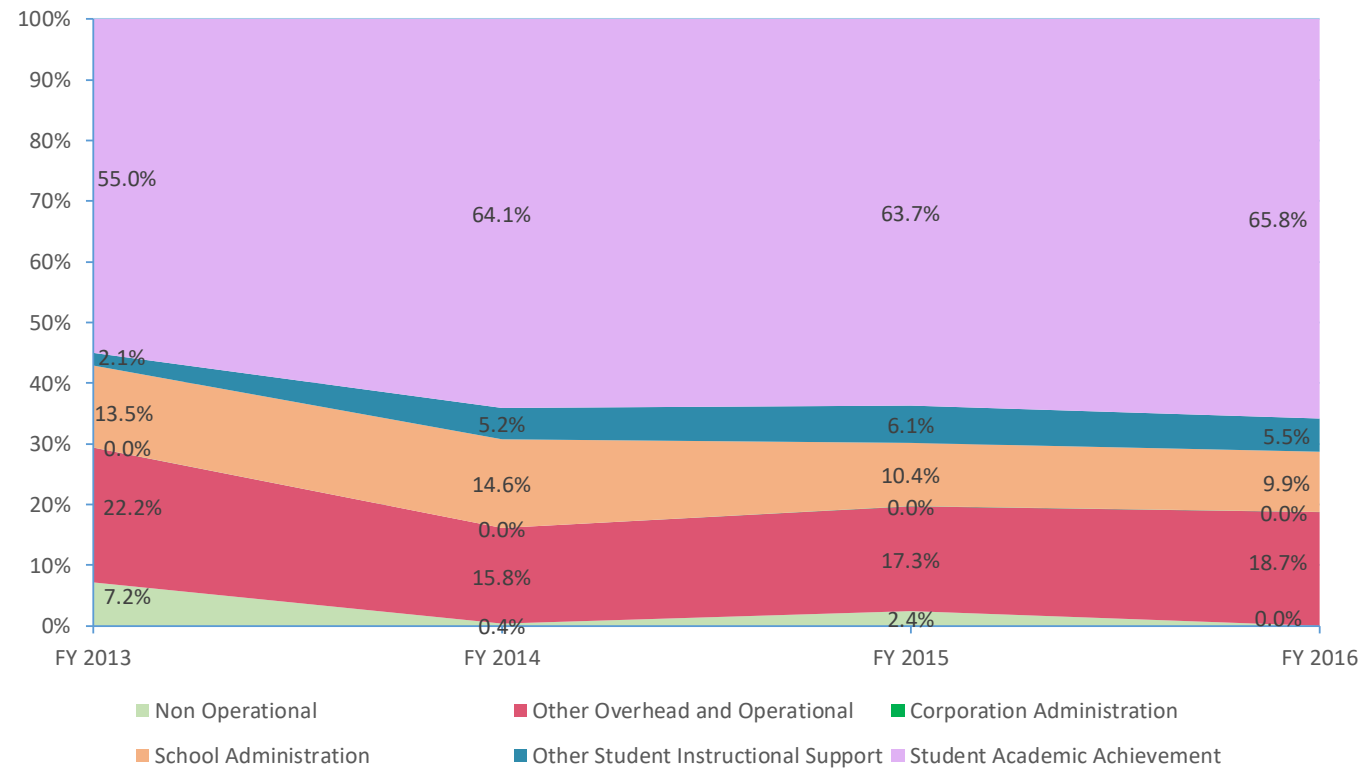
School Corporation Expenditures by Account
Biannual Financial Report Data
Edison Learning Roosevelt (8820)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$5,085,576 | 55.0% | \$5,591,136 | 64.1% | \$4,766,828 | 63.7% | \$4,839,922 | 65.8% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$1,441,843 | 15.6% | \$1,725,687 | 19.8% | \$1,239,132 | 16.6% | \$1,131,683 | 15.4% |
| Total | \$0 | NA | \$0 | NA | \$6,527,419 | 70.6% | \$7,316,823 | 83.9% | \$6,005,961 | 80.3% | \$5,971,605 | 81.2% |

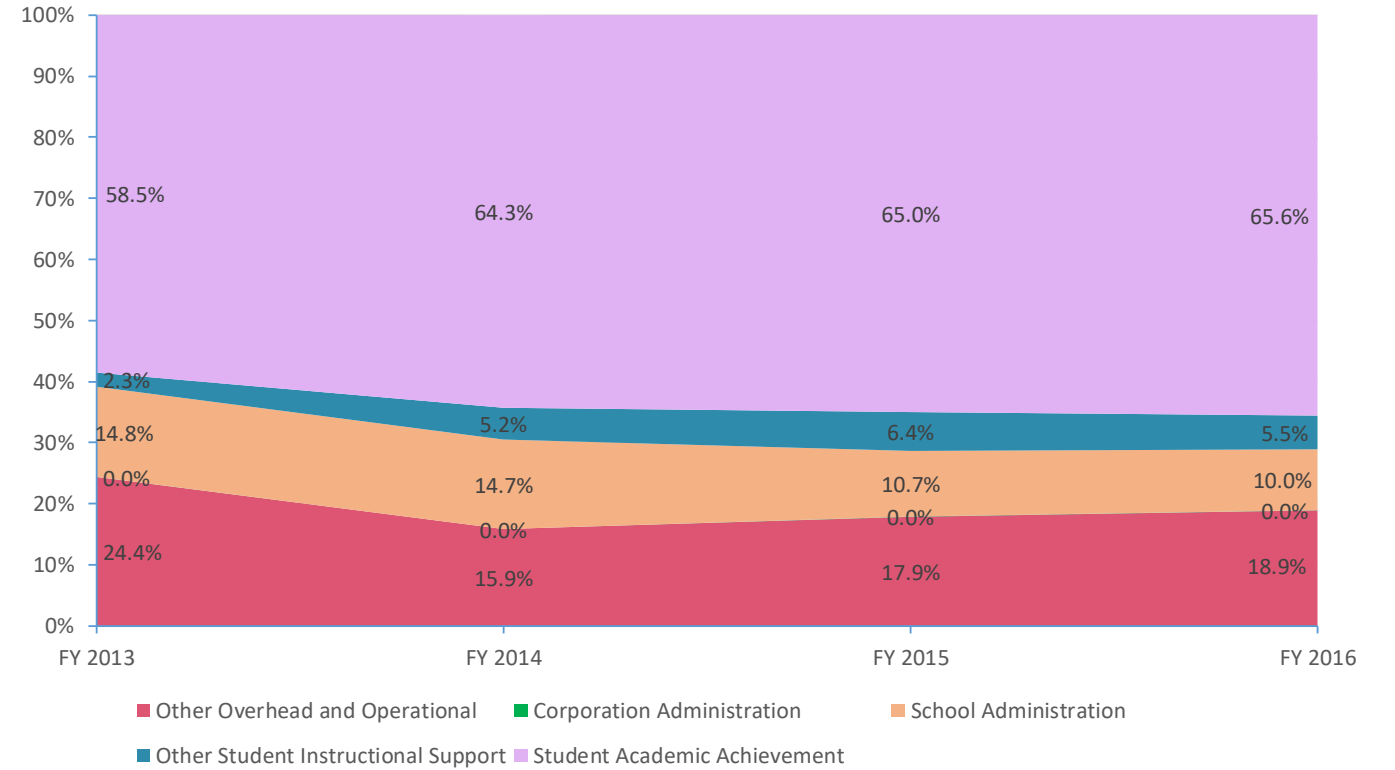
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$2,054,640 | 22.2% | \$1,374,602 | 15.8% | \$1,295,356 | 17.3% | \$1,380,814 | 18.8% |
| Non Operational | \$0 | NA | \$0 | NA | \$662,734 | 7.2% | \$33,310 | 0.4% | \$182,568 | 2.4% | \$0 | 0.0% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$2,717,374 | 29.4% | \$1,407,912 | 16.1% | \$1,477,923 | 19.7% | \$1,380,814 | 18.8% |

| | | | | | | |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$9,244,793 | \$8,724,735 | \$7,483,884 | \$7,352,420 |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

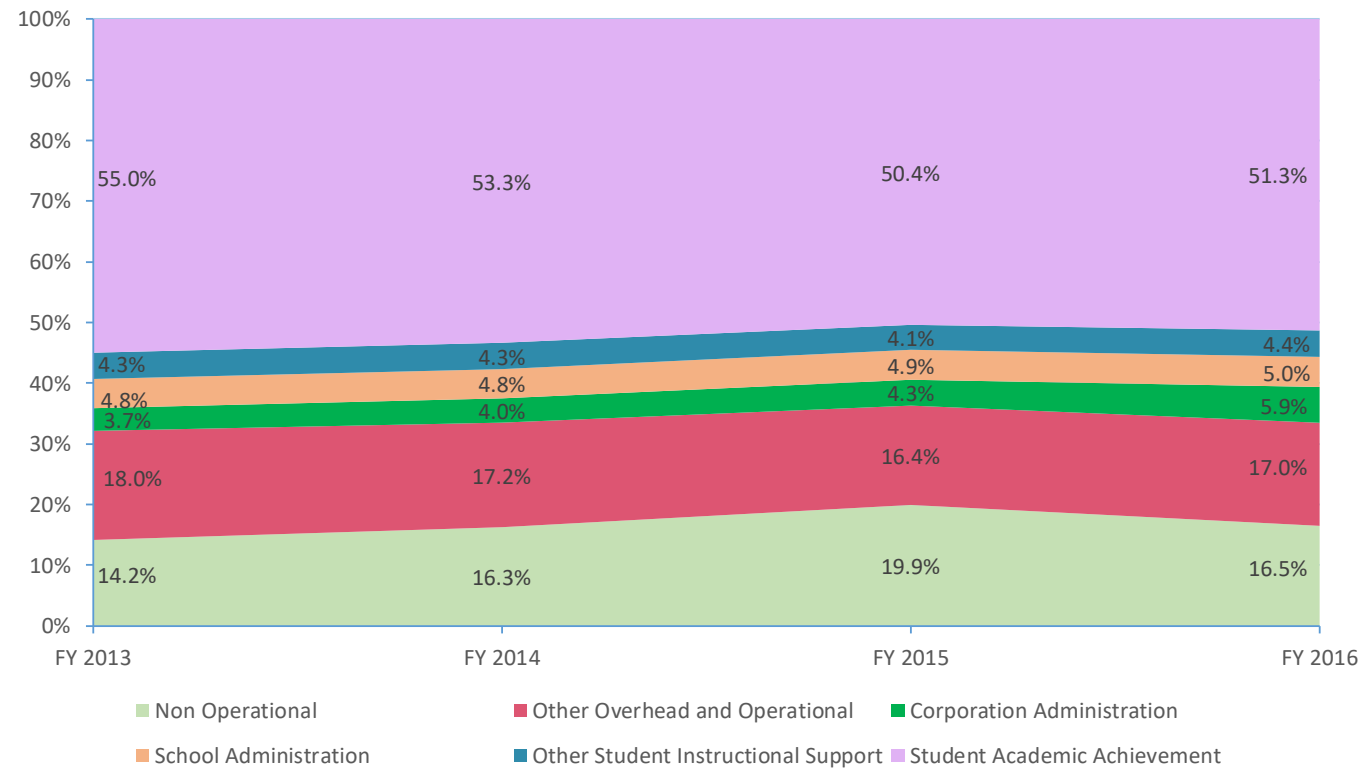
School Corporation Expenditures by Account
Biannual Financial Report Data
Elkhart Community Schools (2305)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|----------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$85,982,880 | 57.8% | \$82,050,245 | 47.3% | \$82,783,422 | 55.0% | \$79,740,886 | 53.3% | \$81,731,855 | 50.4% | \$85,025,349 | 51.3% |
| Student Instructional Support | \$13,021,995 | 8.8% | \$13,684,675 | 7.9% | \$13,773,698 | 9.1% | \$13,699,926 | 9.2% | \$14,673,981 | 9.0% | \$15,432,876 | 9.3% |
| Total | \$99,004,875 | 66.6% | \$95,734,920 | 55.2% | \$96,557,120 | 64.1% | \$93,440,813 | 62.5% | \$96,405,835 | 59.4% | \$100,458,225 | 60.6% |

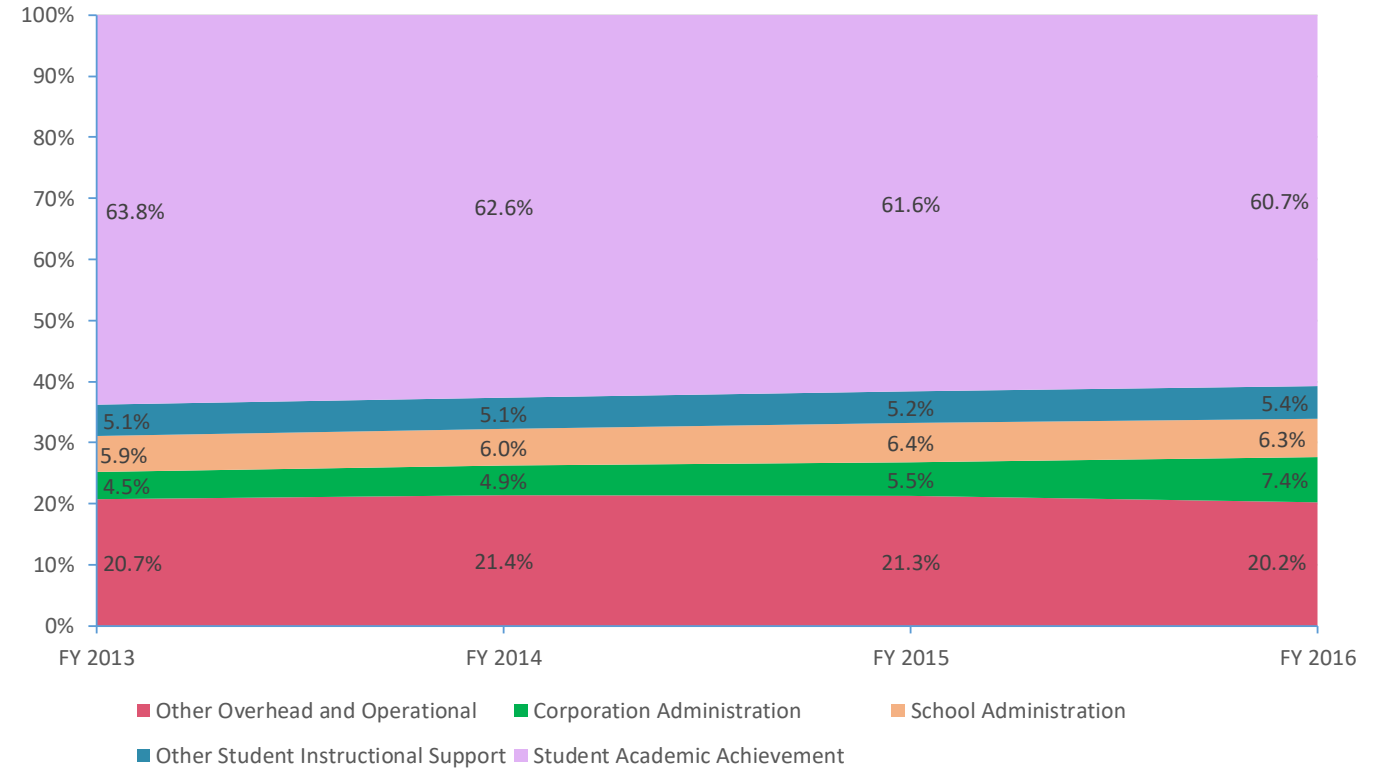
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$28,692,141 | 19.3% | \$50,505,234 | 29.1% | \$32,699,159 | 21.7% | \$31,734,360 | 21.2% | \$33,457,849 | 20.6% | \$37,922,809 | 22.9% |
| Non Operational | \$21,037,423 | 14.1% | \$27,334,456 | 15.7% | \$21,320,767 | 14.2% | \$24,315,925 | 16.3% | \$32,329,534 | 19.9% | \$27,314,395 | 16.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$49,729,564 | 33.4% | \$77,839,690 | 44.8% | \$54,019,925 | 35.9% | \$56,050,284 | 37.5% | \$65,787,383 | 40.6% | \$65,237,204 | 39.4% |

| | | | | | | |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Grand Total | \$148,734,439 | \$173,574,610 | \$150,577,046 | \$149,491,097 | \$162,193,218 | \$165,695,429 |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

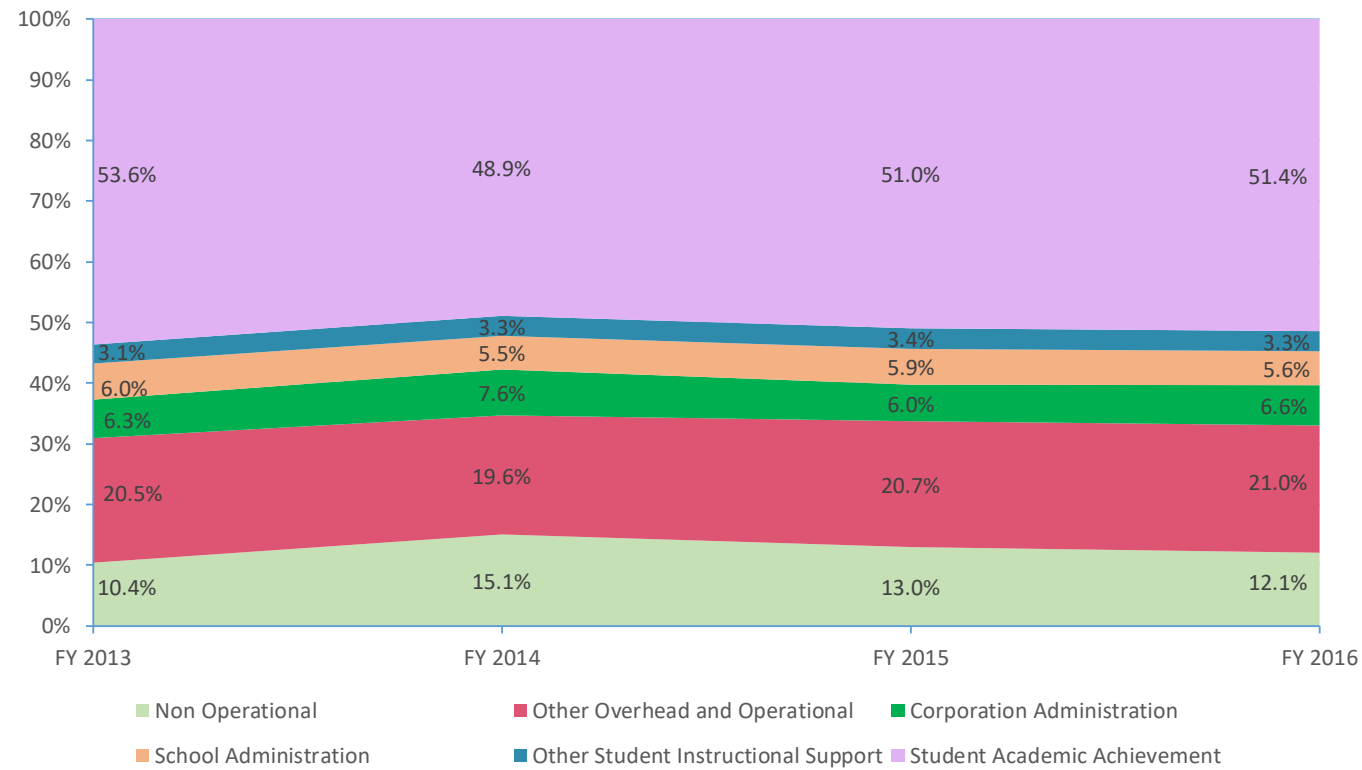
School Corporation Expenditures by Account
Biannual Financial Report Data
Elwood Community School Corp (5280)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$10,178,425 | 53.4% | \$11,350,807 | 49.5% | \$9,192,213 | 53.6% | \$8,667,040 | 48.9% | \$8,450,861 | 51.0% | \$8,441,951 | 51.4% |
| Student Instructional Support | \$1,353,318 | 7.1% | \$1,858,676 | 8.1% | \$1,556,632 | 9.1% | \$1,567,547 | 8.8% | \$1,539,954 | 9.3% | \$1,462,743 | 8.9% |
| Total | \$11,531,743 | 60.5% | \$13,209,483 | 57.6% | \$10,748,845 | 62.7% | \$10,234,587 | 57.7% | \$9,990,815 | 60.2% | \$9,904,694 | 60.3% |

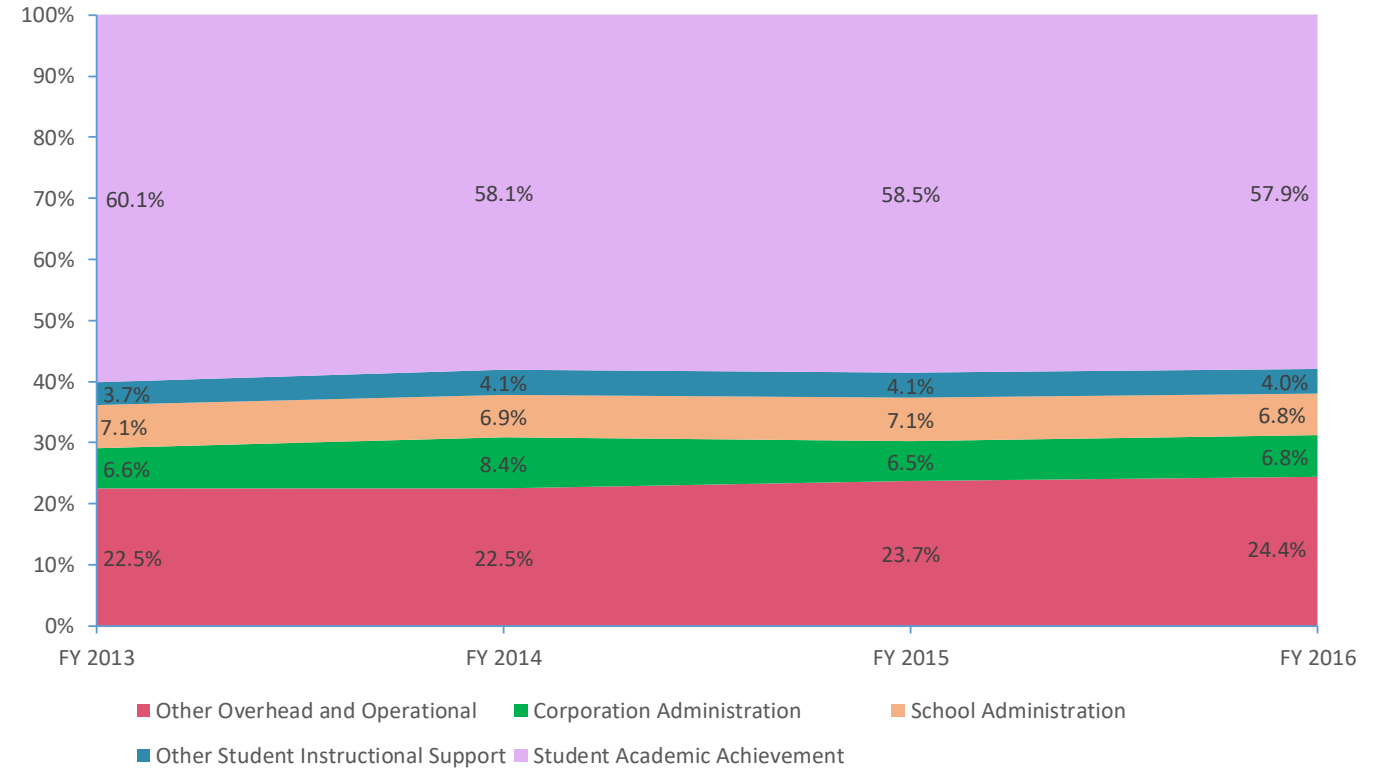
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,915,196 | 20.5% | \$4,743,828 | 20.7% | \$4,604,497 | 26.9% | \$4,816,420 | 27.2% | \$4,438,428 | 26.8% | \$4,530,257 | 27.6% |
| Non Operational | \$3,611,251 | 18.9% | \$4,983,307 | 21.7% | \$1,785,660 | 10.4% | \$2,671,340 | 15.1% | \$2,154,089 | 13.0% | \$1,979,774 | 12.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$7,526,447 | 39.5% | \$9,727,135 | 42.4% | \$6,390,157 | 37.3% | \$7,487,759 | 42.3% | \$6,592,517 | 39.8% | \$6,510,031 | 39.7% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$19,058,190 | | \$22,936,618 | | \$17,139,002 | | \$17,722,346 | | \$16,583,332 | | \$16,414,725 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

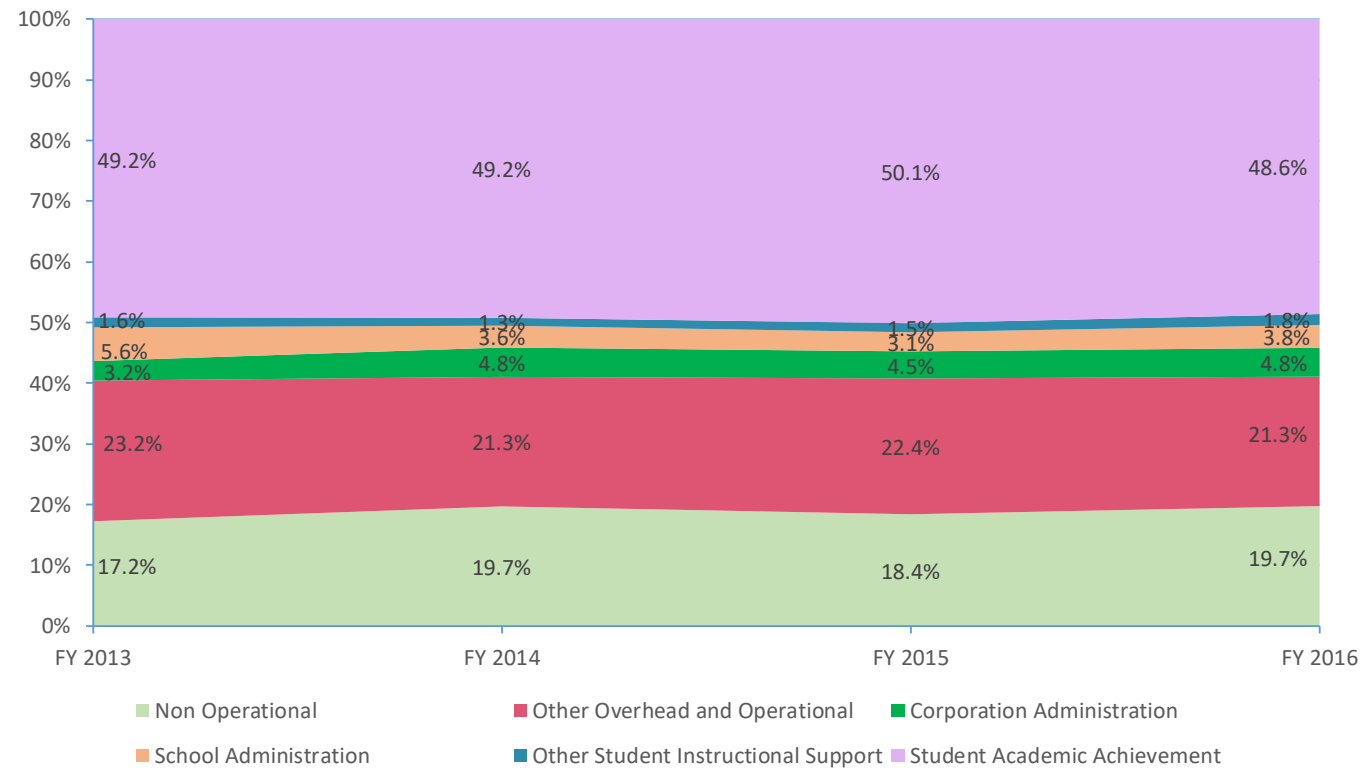
School Corporation Expenditures by Account
Biannual Financial Report Data
Eminence Community School Corp (5910)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$2,524,550 | 52.7% | \$2,705,888 | 39.6% | \$2,407,030 | 49.2% | \$2,492,225 | 49.2% | \$2,387,782 | 50.1% | \$2,232,989 | 48.6% |
| Student Instructional Support | \$248,353 | 5.2% | \$345,772 | 5.1% | \$352,611 | 7.2% | \$248,091 | 4.9% | \$221,174 | 4.6% | \$255,526 | 5.6% |
| Total | \$2,772,903 | 57.8% | \$3,051,660 | 44.6% | \$2,759,641 | 56.4% | \$2,740,315 | 54.1% | \$2,608,956 | 54.8% | \$2,488,515 | 54.2% |

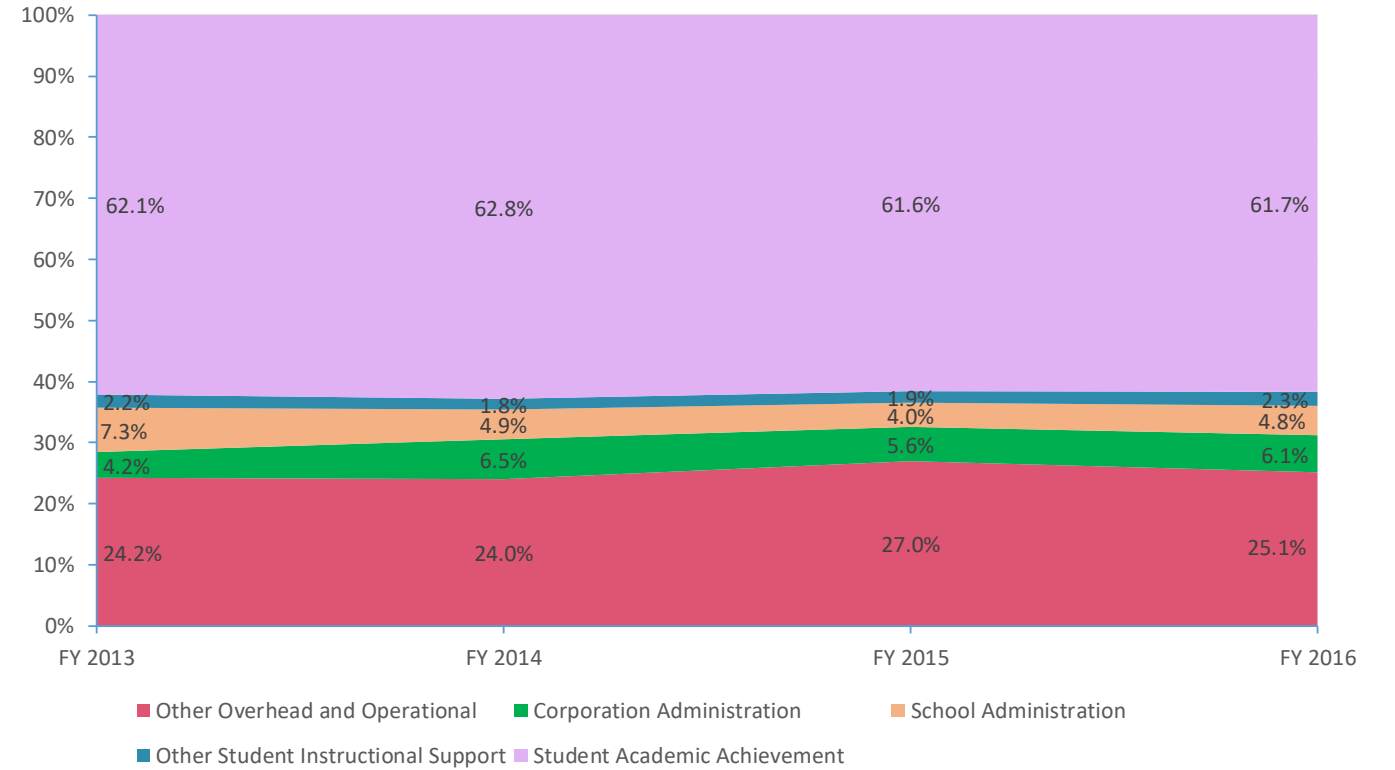
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,188,398 | 24.8% | \$1,459,512 | 21.3% | \$1,292,483 | 26.4% | \$1,325,361 | 26.2% | \$1,278,392 | 26.8% | \$1,198,275 | 26.1% |
| Non Operational | \$832,789 | 17.4% | \$2,326,524 | 34.0% | \$844,549 | 17.2% | \$996,915 | 19.7% | \$876,509 | 18.4% | \$906,945 | 19.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$2,021,187 | 42.2% | \$3,786,036 | 55.4% | \$2,137,033 | 43.6% | \$2,322,276 | 45.9% | \$2,154,901 | 45.2% | \$2,105,220 | 45.8% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$4,794,090 | | \$6,837,697 | | \$4,896,674 | | \$5,062,591 | | \$4,763,857 | | \$4,593,735 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

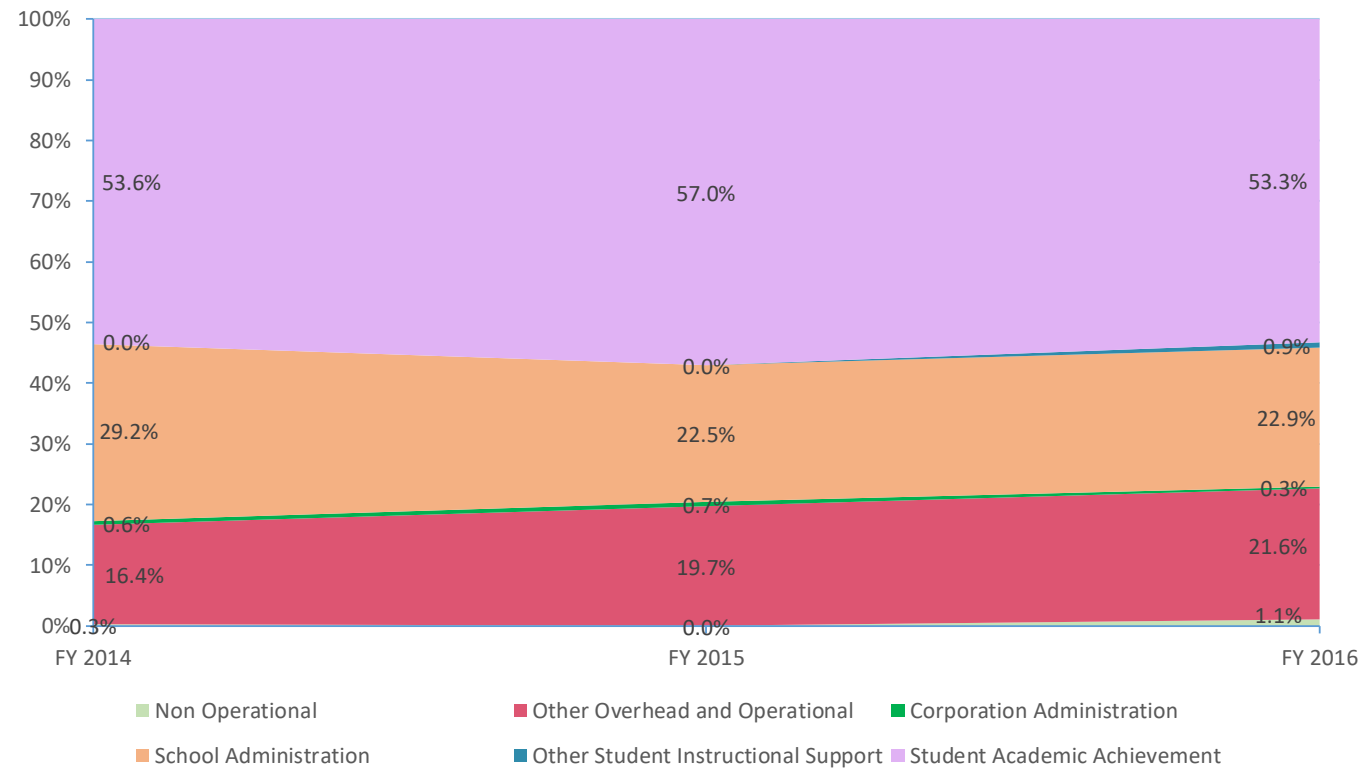
School Corporation Expenditures by Account
Biannual Financial Report Data
Enlace Academy (9365)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$670,076 | 53.6% | \$1,053,004 | 57.0% | \$1,366,475 | 53.3% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$364,894 | 29.2% | \$415,862 | 22.5% | \$610,200 | 23.8% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$1,034,970 | 82.7% | \$1,468,866 | 79.6% | \$1,976,674 | 77.1% |

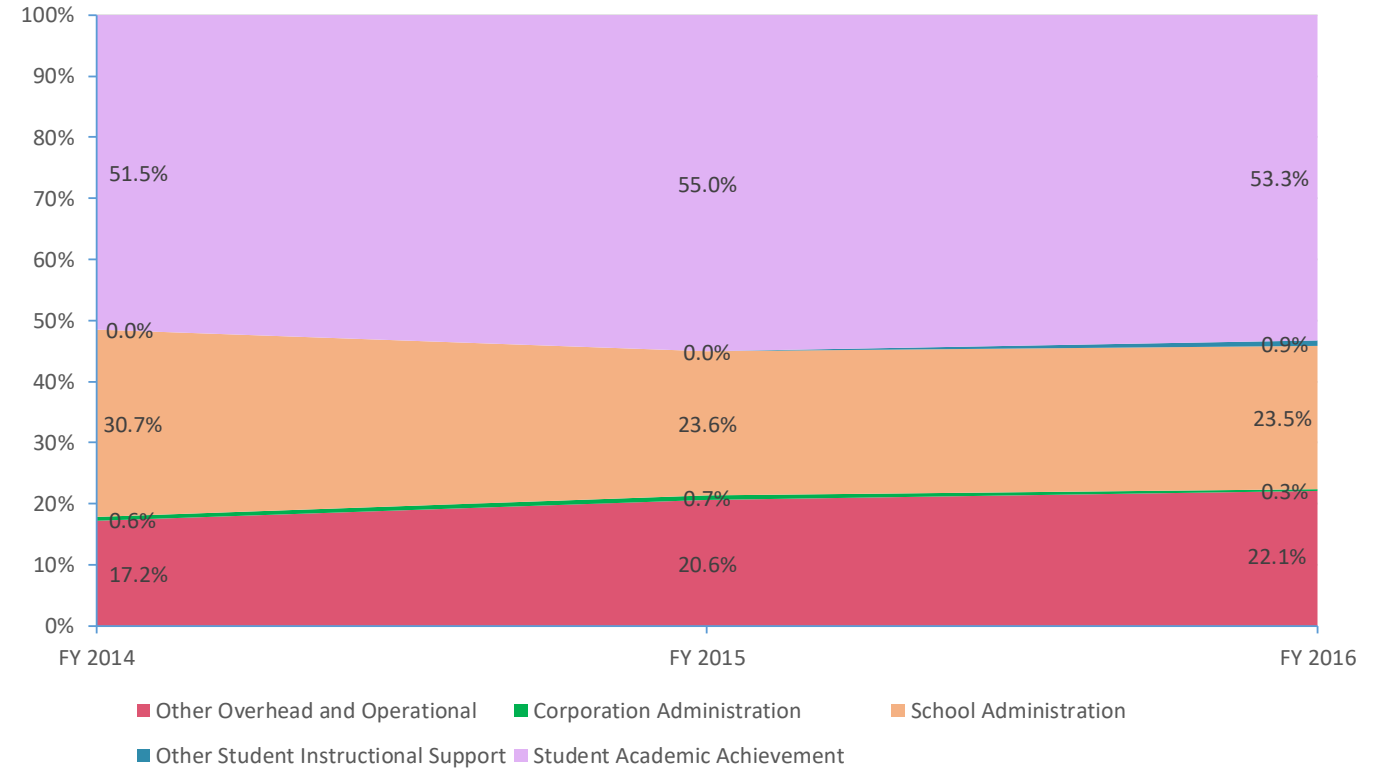
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$212,318 | 17.0% | \$376,555 | 20.4% | \$560,914 | 21.9% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$3,489 | 0.3% | \$731 | 0.0% | \$27,578 | 1.1% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$215,807 | 17.3% | \$377,286 | 20.4% | \$588,492 | 22.9% |

| | | | | | | | |
|--------------------|------------|------------|------------|------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$1,250,777 | \$1,846,152 | \$2,565,166 |
|--------------------|------------|------------|------------|------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

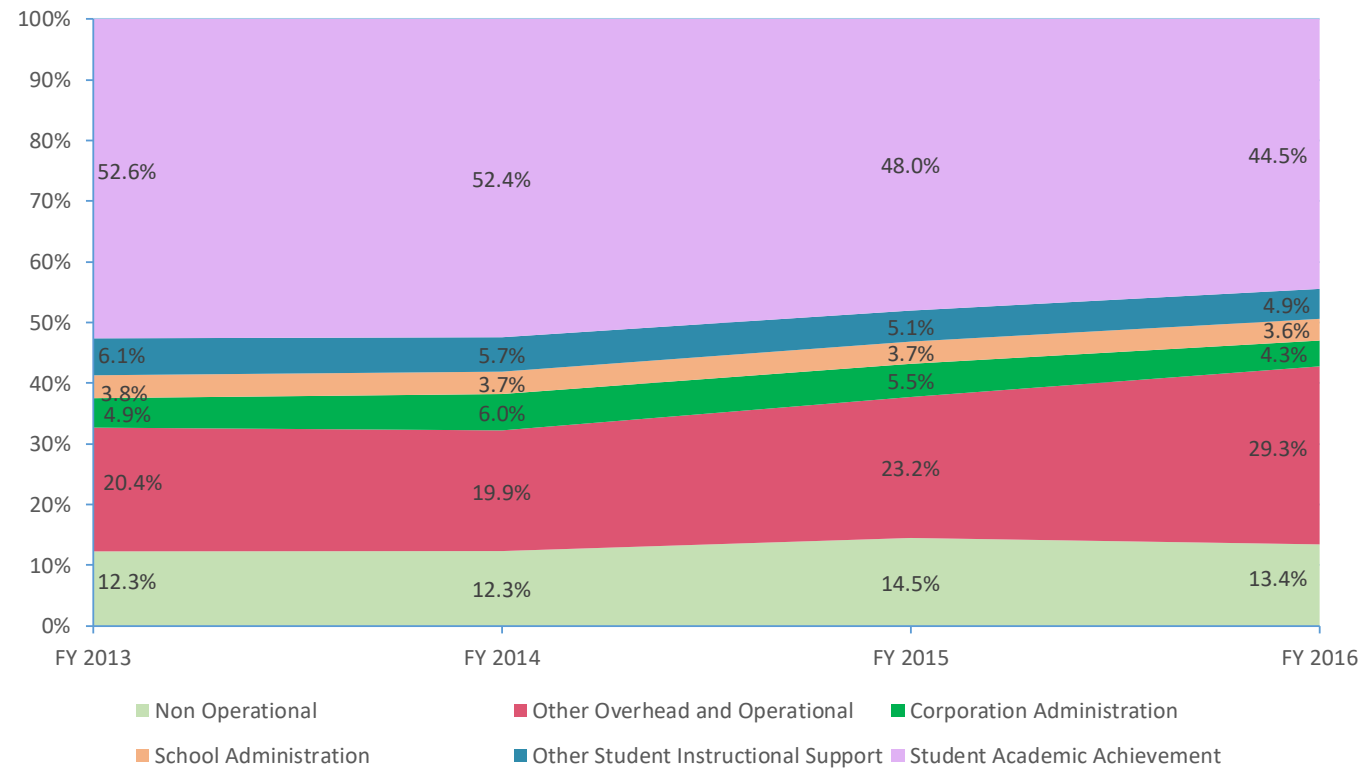
School Corporation Expenditures by Account
Biannual Financial Report Data
Evansville Vanderburgh Sch Corp (7995)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$144,646,320 | 58.3% | \$129,289,442 | 54.9% | \$127,352,477 | 52.6% | \$128,604,249 | 52.4% | \$126,044,655 | 48.0% | \$125,134,297 | 44.5% |
| Student Instructional Support | \$19,491,341 | 7.9% | \$24,358,677 | 10.3% | \$23,869,161 | 9.9% | \$22,951,212 | 9.4% | \$23,026,386 | 8.8% | \$23,964,196 | 8.5% |
| Total | \$164,137,661 | 66.2% | \$153,648,119 | 65.3% | \$151,221,638 | 62.5% | \$151,555,462 | 61.8% | \$149,071,041 | 56.8% | \$149,098,494 | 53.0% |

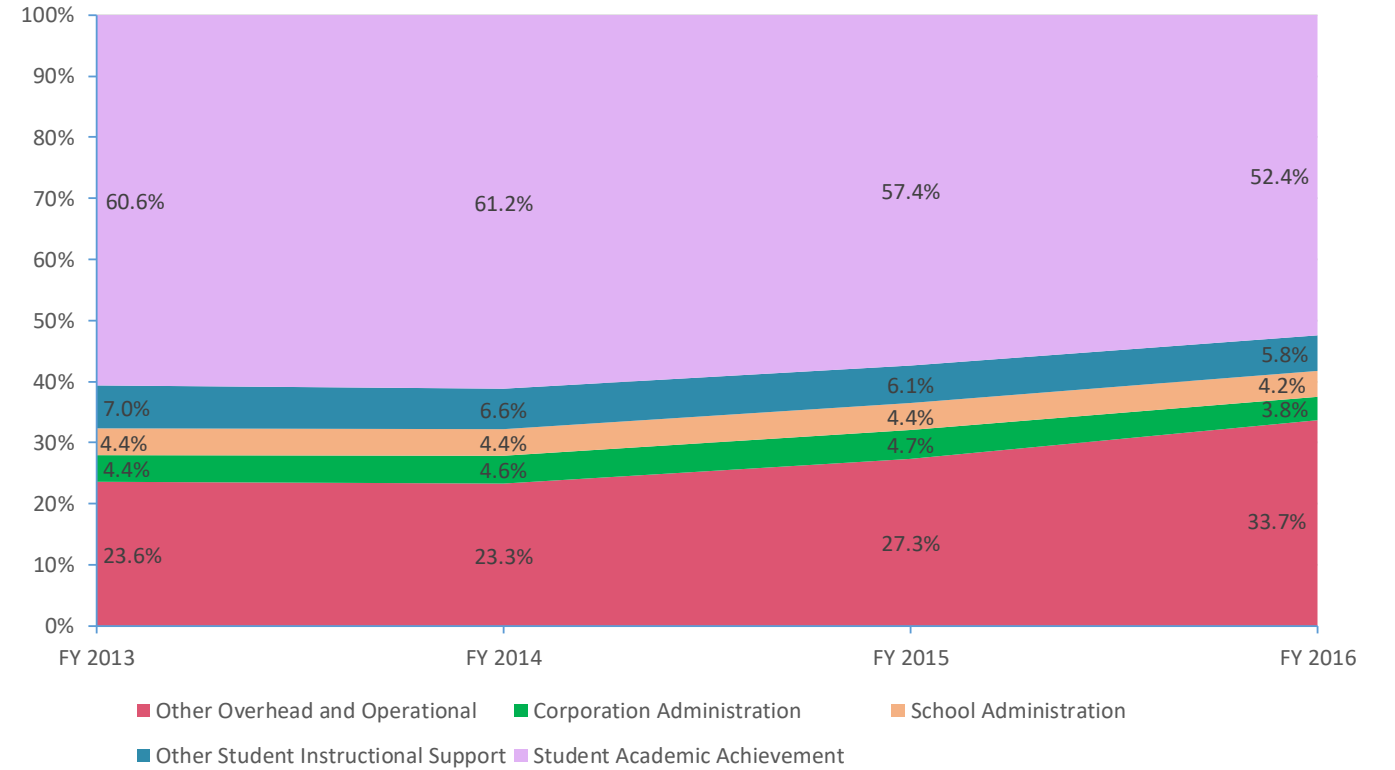
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|----------------------|--------------|----------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$45,595,119 | 18.4% | \$55,794,099 | 23.7% | \$61,101,523 | 25.2% | \$63,453,554 | 25.9% | \$75,295,532 | 28.7% | \$94,528,433 | 33.6% |
| Non Operational | \$38,278,856 | 15.4% | \$25,934,033 | 11.0% | \$29,721,014 | 12.3% | \$30,251,410 | 12.3% | \$38,017,667 | 14.5% | \$37,800,322 | 13.4% |
| Not Categorized | \$9,093 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$83,883,068 | 33.8% | \$81,728,132 | 34.7% | \$90,822,538 | 37.5% | \$93,704,965 | 38.2% | \$113,313,198 | 43.2% | \$132,328,754 | 47.0% |

| | | | | | | |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Grand Total | \$248,020,729 | \$235,376,251 | \$242,044,176 | \$245,260,426 | \$262,384,239 | \$281,427,248 |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

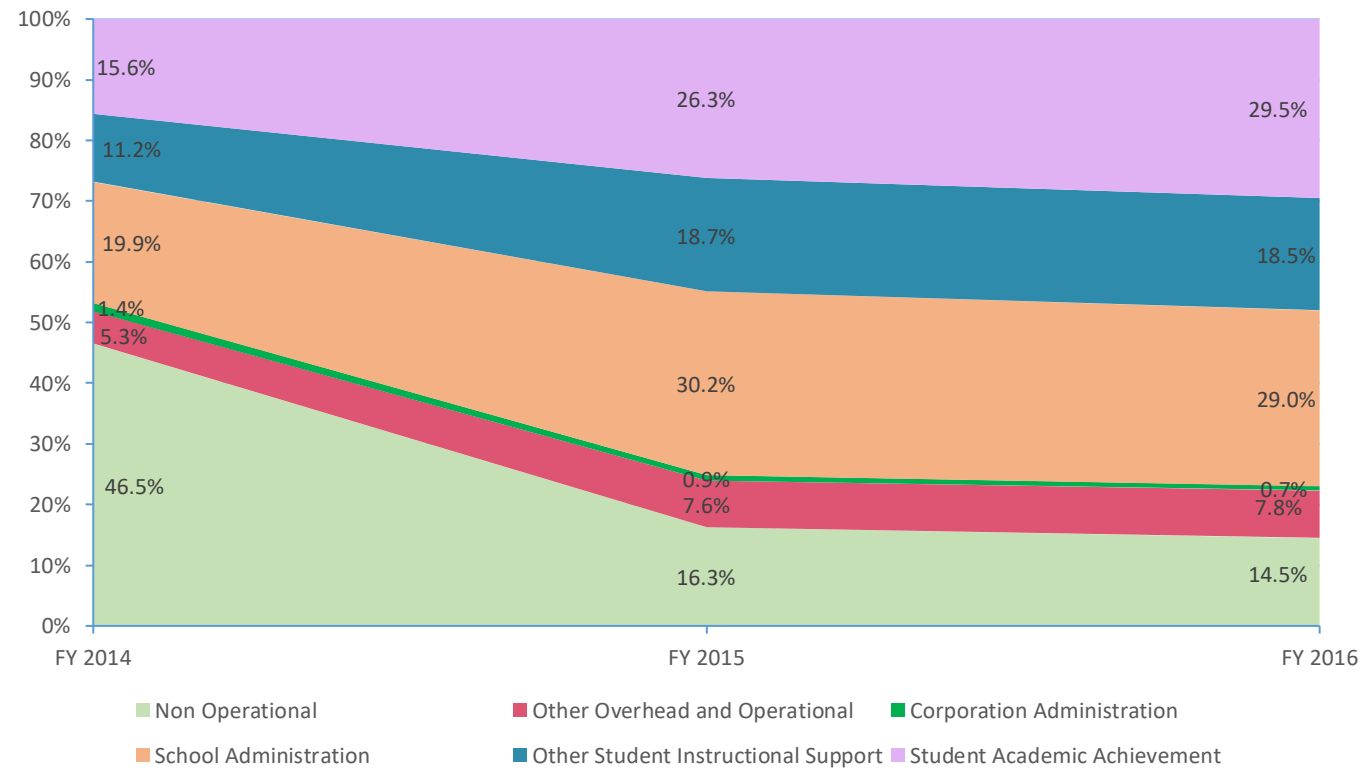
School Corporation Expenditures by Account
Biannual Financial Report Data
Excel Center - Kokomo (9355)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$450,953 | 15.6% | \$575,175 | 26.3% | \$575,262 | 29.5% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$900,039 | 31.2% | \$1,071,514 | 48.9% | \$927,227 | 47.5% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$1,350,992 | 46.8% | \$1,646,689 | 75.2% | \$1,502,489 | 77.0% |

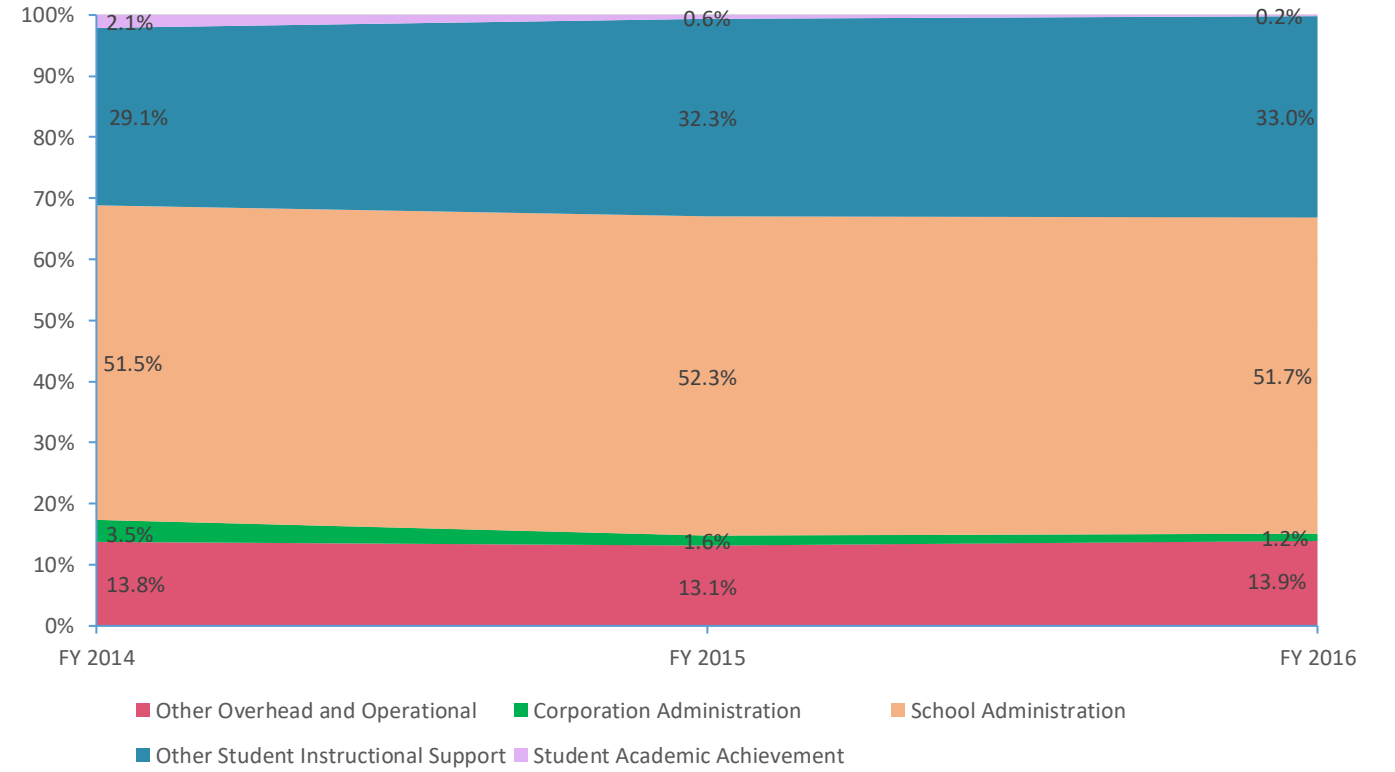
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|--------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$194,089 | 6.7% | \$187,083 | 8.5% | \$165,396 | 8.5% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$1,343,676 | 46.5% | \$357,122 | 16.3% | \$283,150 | 14.5% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$1,537,765 | 53.2% | \$544,206 | 24.8% | \$448,546 | 23.0% |

| | | | | | | | |
|--------------------|------------|------------|------------|------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$2,888,756 | \$2,190,895 | \$1,951,035 |
|--------------------|------------|------------|------------|------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

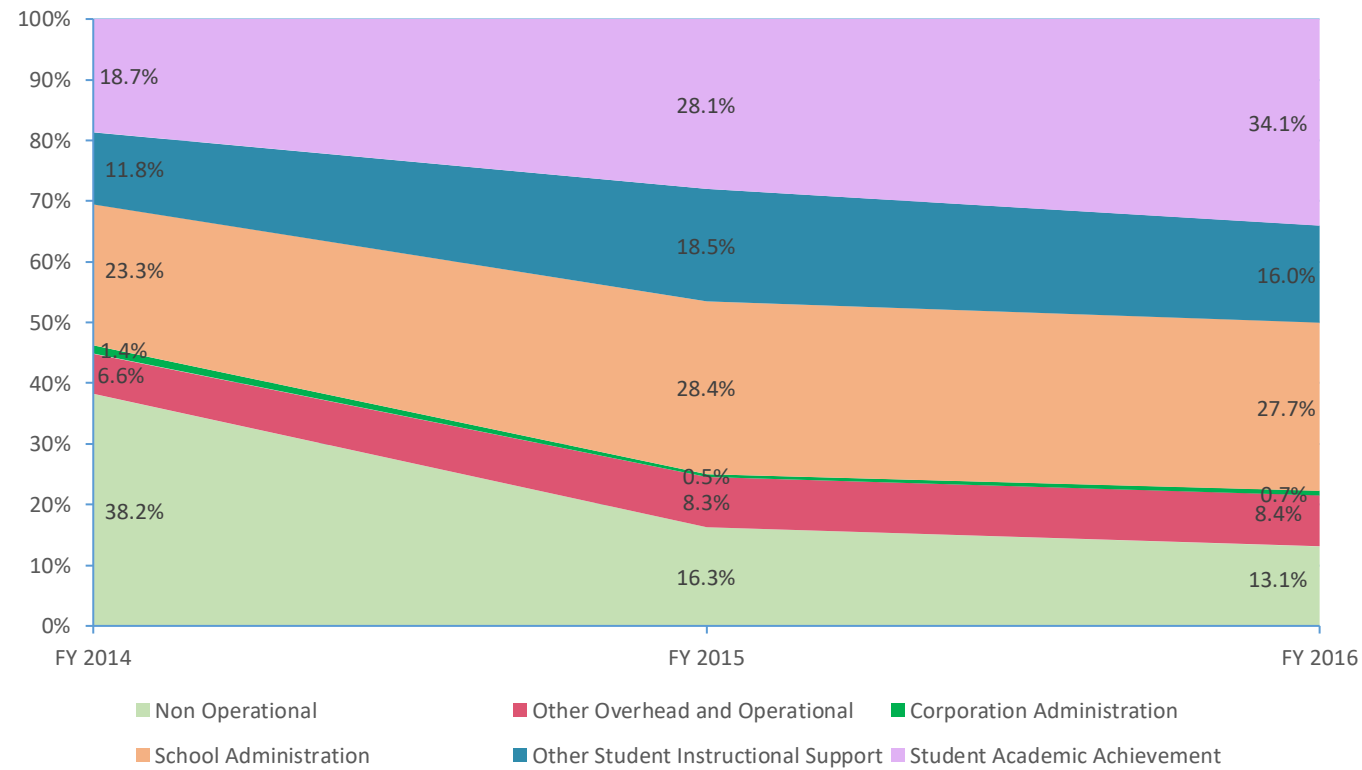
School Corporation Expenditures by Account
Biannual Financial Report Data
Excel Center - Lafayette Sq (9335)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$514,410 | 18.7% | \$588,505 | 28.1% | \$648,192 | 34.1% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$965,970 | 35.1% | \$983,470 | 46.9% | \$832,000 | 43.7% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$1,480,380 | 53.8% | \$1,571,975 | 74.9% | \$1,480,192 | 77.8% |

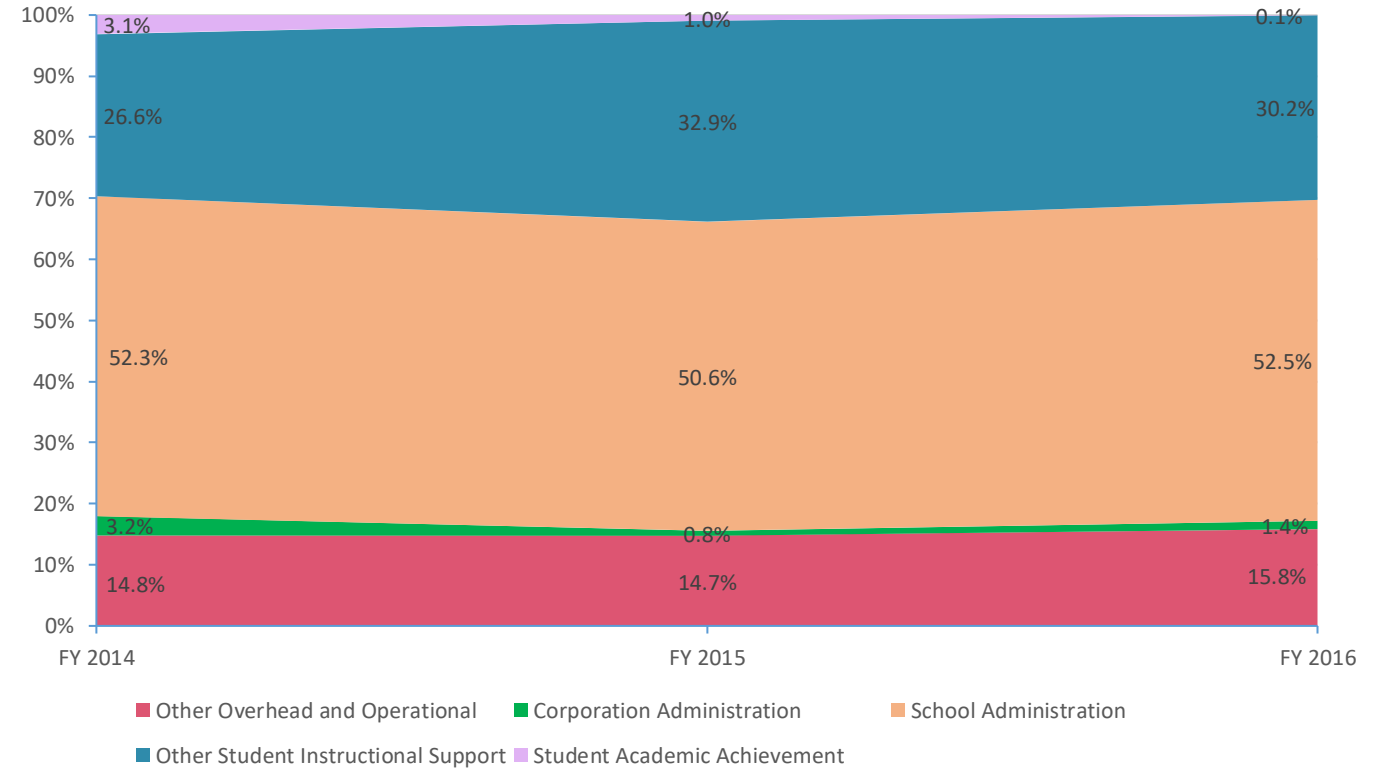
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|--------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$220,185 | 8.0% | \$183,542 | 8.7% | \$173,486 | 9.1% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$1,052,734 | 38.2% | \$342,331 | 16.3% | \$249,816 | 13.1% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$1,272,919 | 46.2% | \$525,873 | 25.1% | \$423,302 | 22.2% |

| | | | | | | | |
|--------------------|------------|------------|------------|------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$2,753,299 | \$2,097,848 | \$1,903,494 |
|--------------------|------------|------------|------------|------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Excel Center - Noblesville (9855)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$358,938 | 19.6% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$843,508 | 46.1% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$1,202,446 | 65.7% |

| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$76,958 | 4.2% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$549,759 | 30.1% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$626,717 | 34.3% |

| | | | | | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,829,163 |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

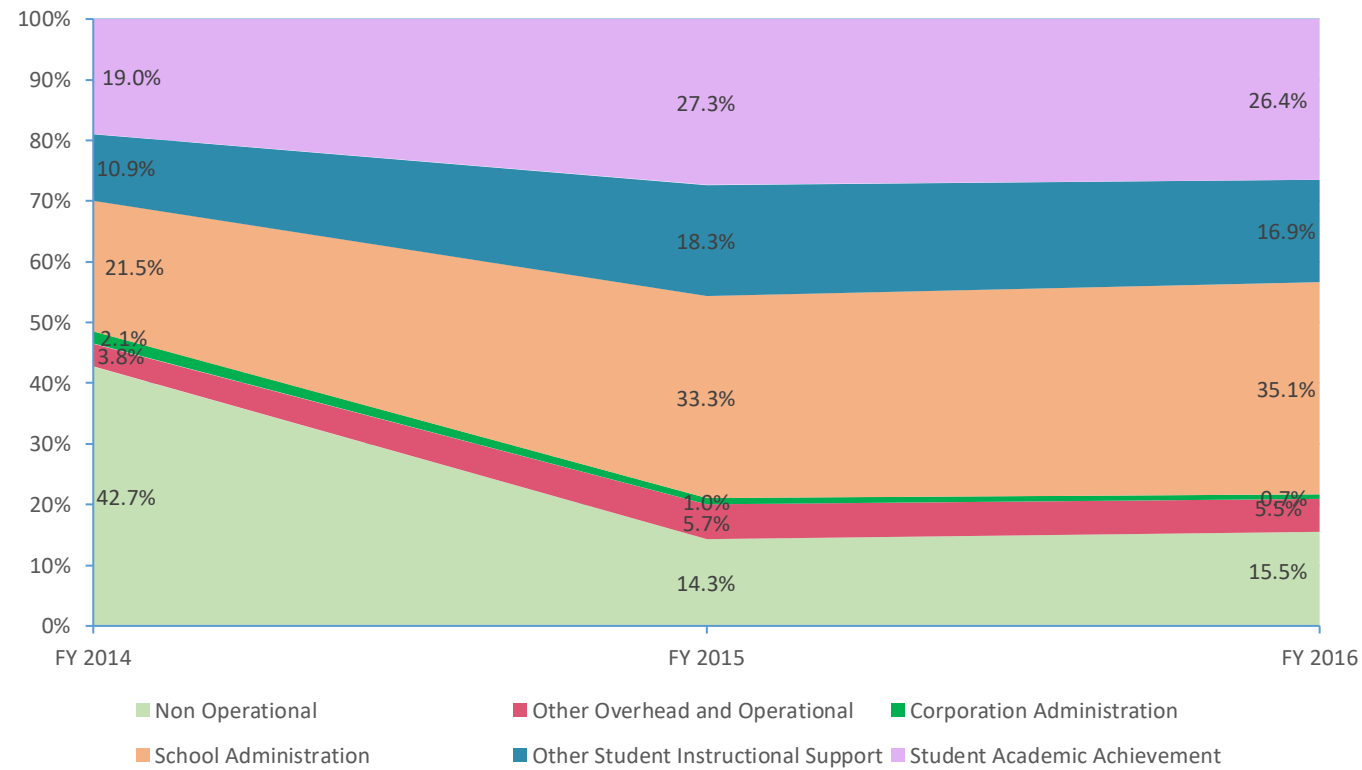
**School Corporation Expenditures by Account
Biannual Financial Report Data
Excel Center - Richmond (9305)**

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$465,764 | 19.0% | \$525,040 | 27.3% | \$418,127 | 26.4% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$795,747 | 32.4% | \$992,577 | 51.6% | \$822,312 | 51.9% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$1,261,511 | 51.4% | \$1,517,616 | 78.9% | \$1,240,439 | 78.4% |

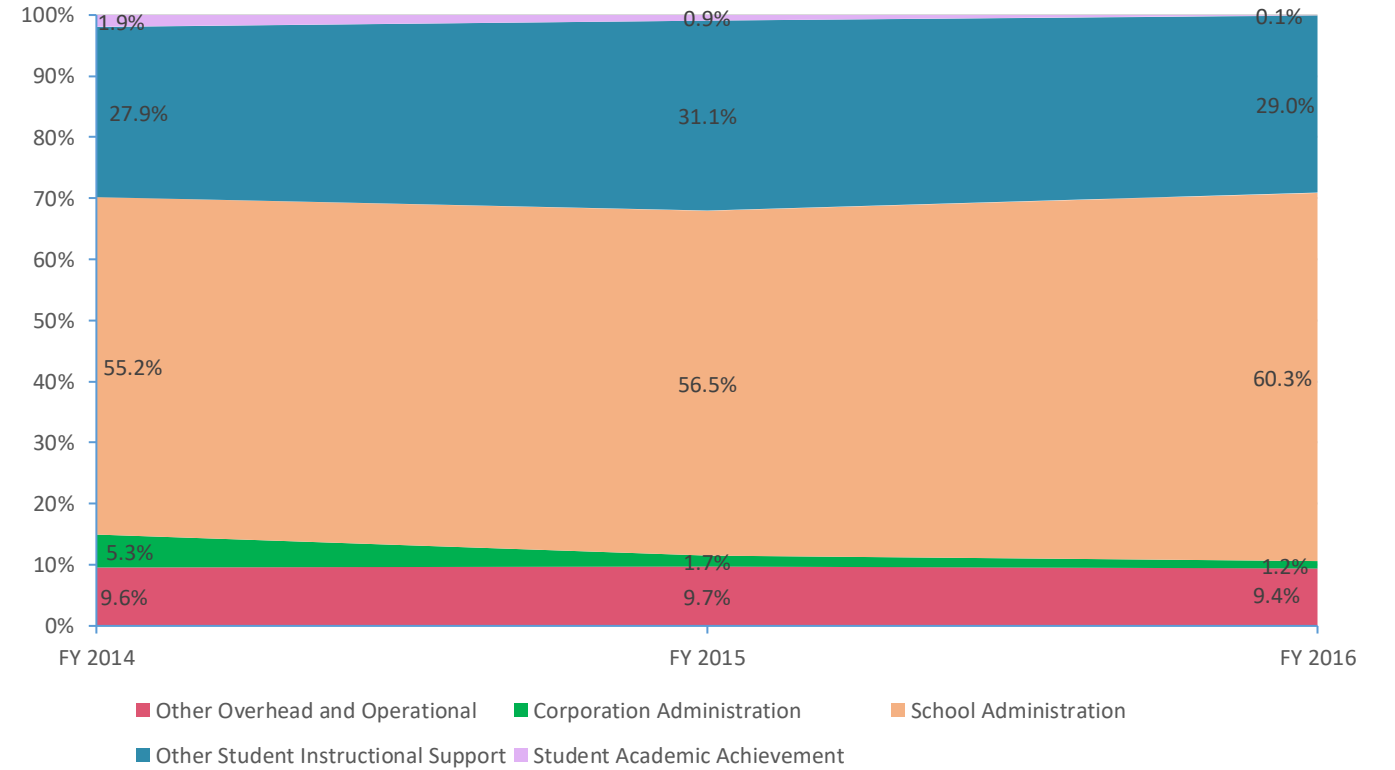
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|--------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$143,191 | 5.8% | \$129,897 | 6.8% | \$97,708 | 6.2% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$1,047,966 | 42.7% | \$274,863 | 14.3% | \$244,792 | 15.5% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$1,191,157 | 48.6% | \$404,760 | 21.1% | \$342,501 | 21.6% |

| | | | | | | | |
|--------------------|------------|------------|------------|------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$2,452,669 | \$1,922,376 | \$1,582,940 |
|--------------------|------------|------------|------------|------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Excel Center - Shelbyville (9995)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------|-------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$405 | 3.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$405 | 3.0% |

| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|-----------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$447 | 3.3% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$12,674 | 93.7% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$13,121 | 97.0% |

| | | | | | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,526 |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------------|

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

**School Corporation Expenditures by Account
Biannual Financial Report Data
Excel Center - South Bend (9900)**

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$467,850 | 13.6% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$695,643 | 20.3% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$1,163,493 | 33.9% |

| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$207,888 | 6.1% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$2,062,337 | 60.1% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$2,270,225 | 66.1% |

| | | | | | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,433,718 |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

School Corporation Expenditures by Account
Biannual Financial Report Data
Excel Center - University Heights (9840)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$510,859 | 20.2% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$873,591 | 34.5% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$1,384,450 | 54.6% |

| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$182,617 | 7.2% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$967,329 | 38.2% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$1,149,946 | 45.4% |

| | | | | | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,534,396 |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

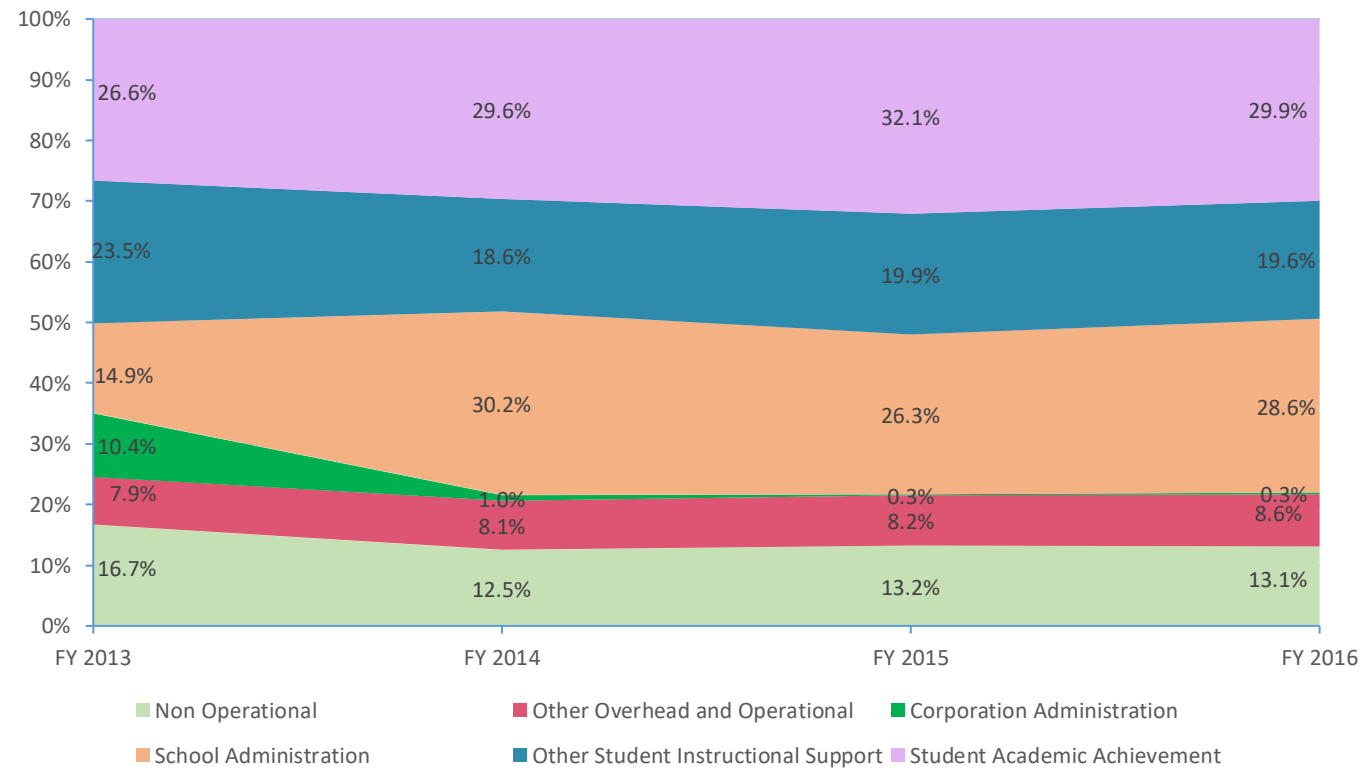
School Corporation Expenditures by Account
Biannual Financial Report Data
Excel Center for Adult Learners (9910)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$2,324,022 | 26.6% | \$2,416,292 | 29.6% | \$2,675,910 | 32.1% | \$2,226,659 | 29.9% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$3,356,250 | 38.4% | \$3,981,167 | 48.8% | \$3,848,374 | 46.2% | \$3,589,598 | 48.2% |
| Total | \$0 | NA | \$0 | NA | \$5,680,273 | 65.0% | \$6,397,460 | 78.4% | \$6,524,284 | 78.3% | \$5,816,256 | 78.0% |

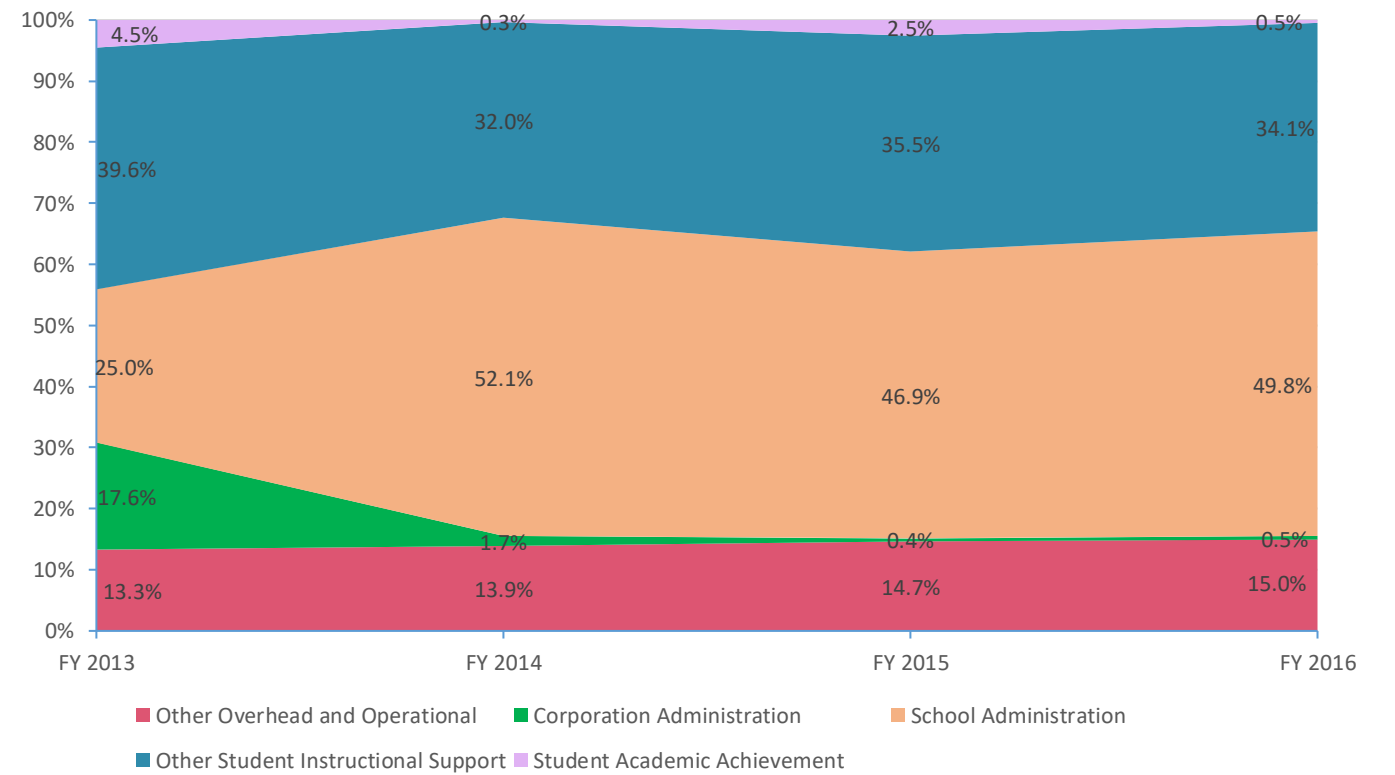
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$1,603,410 | 18.3% | \$736,764 | 9.0% | \$708,656 | 8.5% | \$663,596 | 8.9% |
| Non Operational | \$0 | NA | \$0 | NA | \$1,457,986 | 16.7% | \$1,023,745 | 12.5% | \$1,102,853 | 13.2% | \$972,831 | 13.1% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$3,061,397 | 35.0% | \$1,760,509 | 21.6% | \$1,811,509 | 21.7% | \$1,636,427 | 22.0% |

| | | | | | | |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$8,741,669 | \$8,157,969 | \$8,335,793 | \$7,452,683 |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

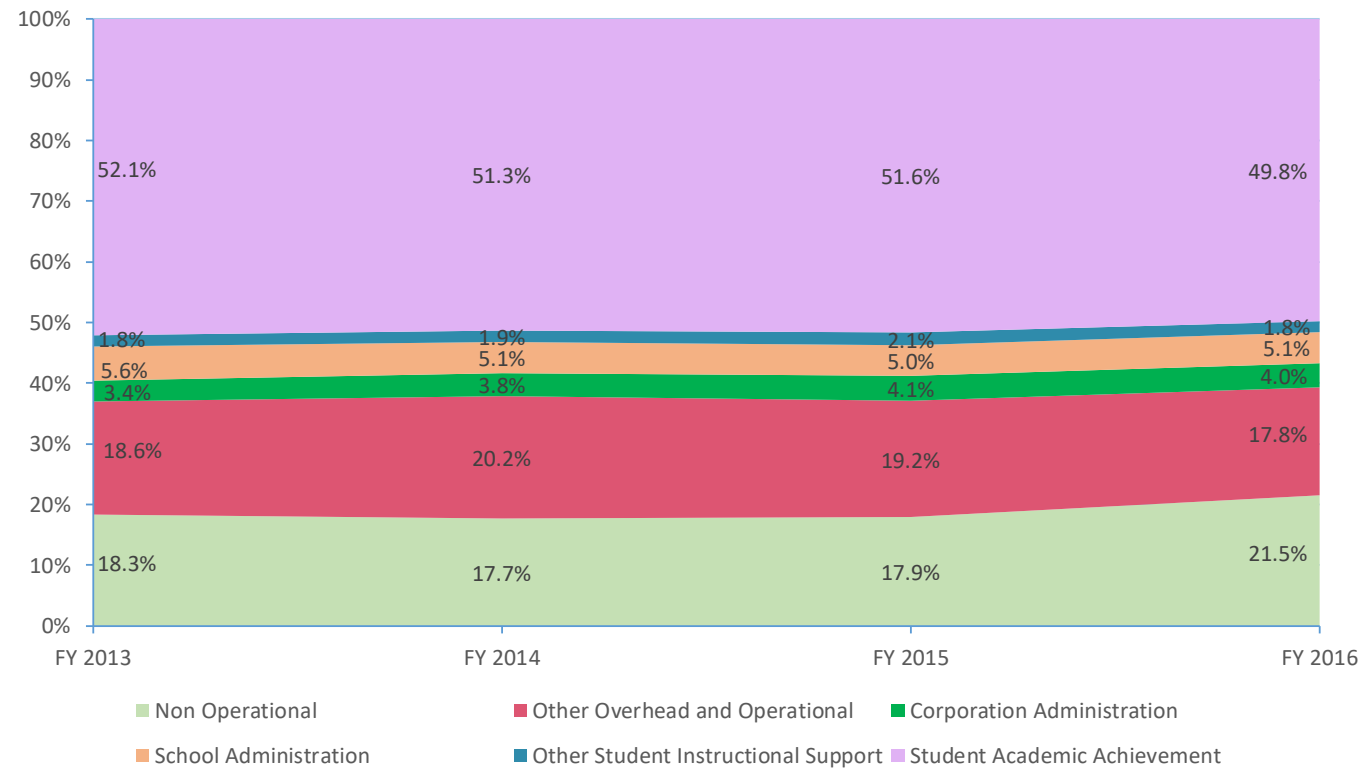
School Corporation Expenditures by Account
Biannual Financial Report Data
Fairfield Community Schools (2155)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$9,271,976 | 46.8% | \$9,905,030 | 50.2% | \$10,136,130 | 52.1% | \$10,470,468 | 51.3% | \$10,366,355 | 51.6% | \$10,845,835 | 49.8% |
| Student Instructional Support | \$1,146,734 | 5.8% | \$1,304,533 | 6.6% | \$1,453,503 | 7.5% | \$1,432,964 | 7.0% | \$1,436,534 | 7.2% | \$1,507,162 | 6.9% |
| Total | \$10,418,710 | 52.6% | \$11,209,563 | 56.8% | \$11,589,633 | 59.6% | \$11,903,432 | 58.4% | \$11,802,888 | 58.8% | \$12,352,996 | 56.7% |

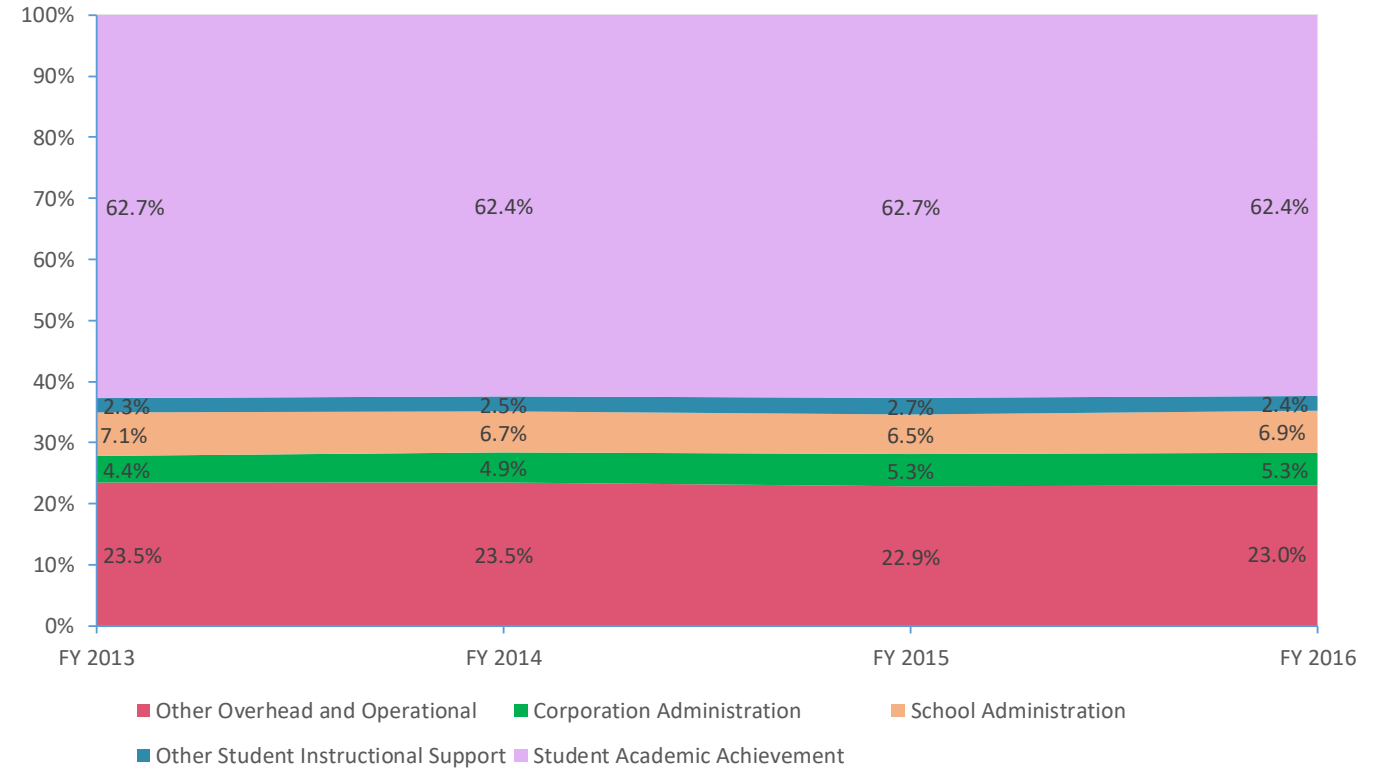
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,813,486 | 19.3% | \$4,325,339 | 21.9% | \$4,292,141 | 22.1% | \$4,883,963 | 23.9% | \$4,669,543 | 23.3% | \$4,739,994 | 21.8% |
| Non Operational | \$5,563,982 | 28.1% | \$4,190,919 | 21.2% | \$3,568,385 | 18.3% | \$3,610,637 | 17.7% | \$3,602,225 | 17.9% | \$4,688,326 | 21.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$9,377,467 | 47.4% | \$8,516,258 | 43.2% | \$7,860,526 | 40.4% | \$8,494,600 | 41.6% | \$8,271,768 | 41.2% | \$9,428,320 | 43.3% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$19,796,177 | | \$19,725,821 | | \$19,450,158 | | \$20,398,032 | | \$20,074,656 | | \$21,781,317 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

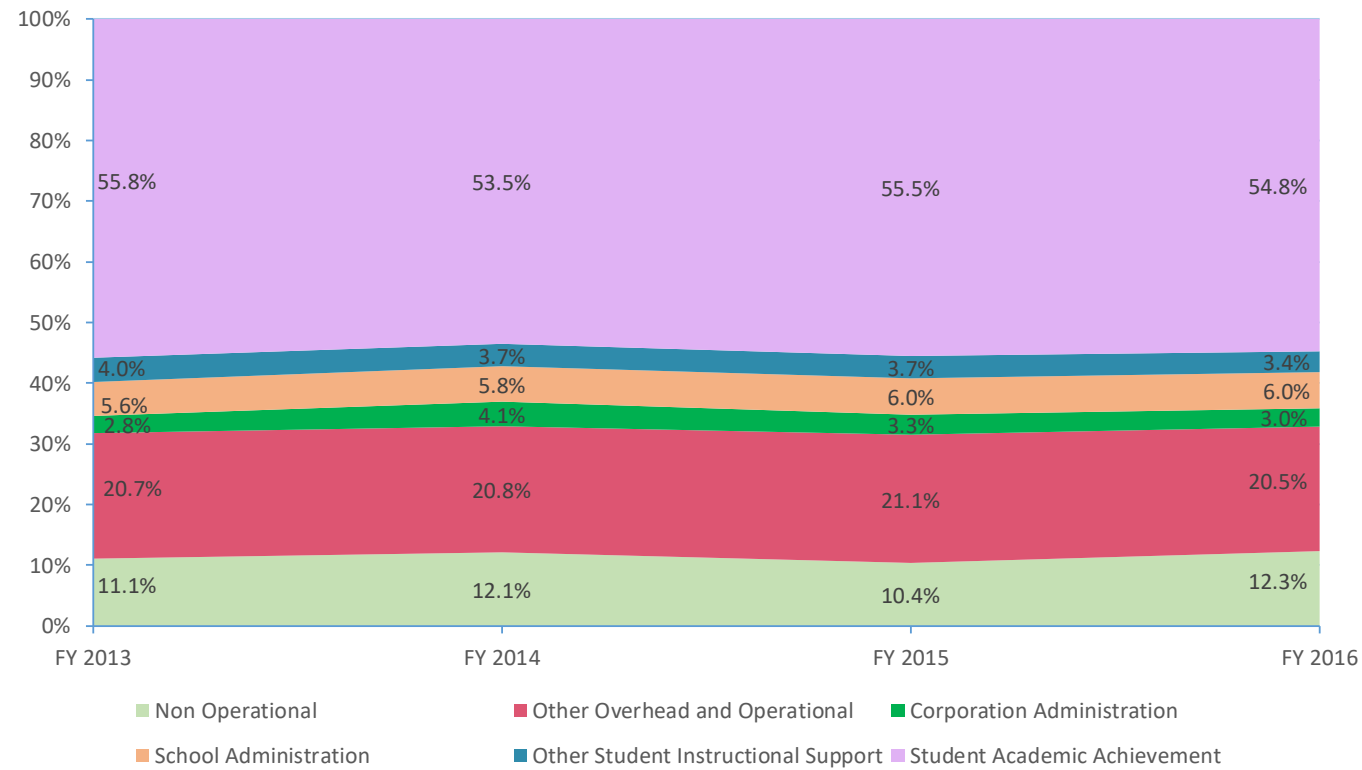
School Corporation Expenditures by Account
Biannual Financial Report Data
Fayette County School Corp (2395)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$23,737,475 | 56.1% | \$24,836,332 | 58.9% | \$24,245,893 | 55.8% | \$23,051,166 | 53.5% | \$22,677,700 | 55.5% | \$22,862,047 | 54.8% |
| Student Instructional Support | \$3,800,178 | 9.0% | \$4,443,330 | 10.5% | \$4,165,936 | 9.6% | \$4,104,363 | 9.5% | \$3,953,635 | 9.7% | \$3,919,091 | 9.4% |
| Total | \$27,537,652 | 65.1% | \$29,279,662 | 69.4% | \$28,411,829 | 65.4% | \$27,155,529 | 63.0% | \$26,631,334 | 65.2% | \$26,781,137 | 64.1% |

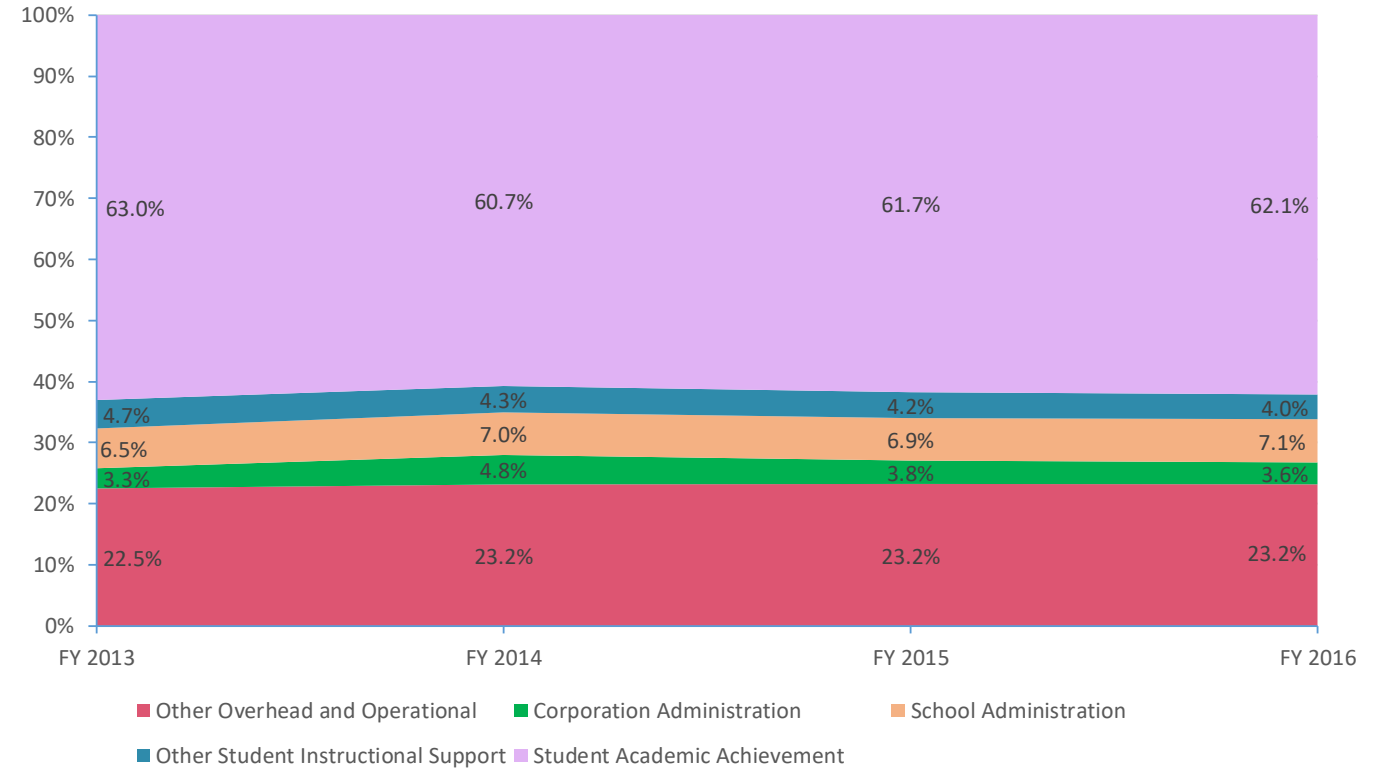
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$10,391,716 | 24.6% | \$9,761,564 | 23.1% | \$10,217,112 | 23.5% | \$10,696,922 | 24.8% | \$9,973,518 | 24.4% | \$9,825,324 | 23.5% |
| Non Operational | \$4,353,382 | 10.3% | \$3,145,301 | 7.5% | \$4,814,858 | 11.1% | \$5,221,372 | 12.1% | \$4,239,361 | 10.4% | \$5,145,316 | 12.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$14,745,098 | 34.9% | \$12,906,865 | 30.6% | \$15,031,971 | 34.6% | \$15,918,293 | 37.0% | \$14,212,879 | 34.8% | \$14,970,640 | 35.9% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$42,282,750 | \$42,186,527 | \$43,443,800 | \$43,073,822 | \$40,844,214 | \$41,751,777 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

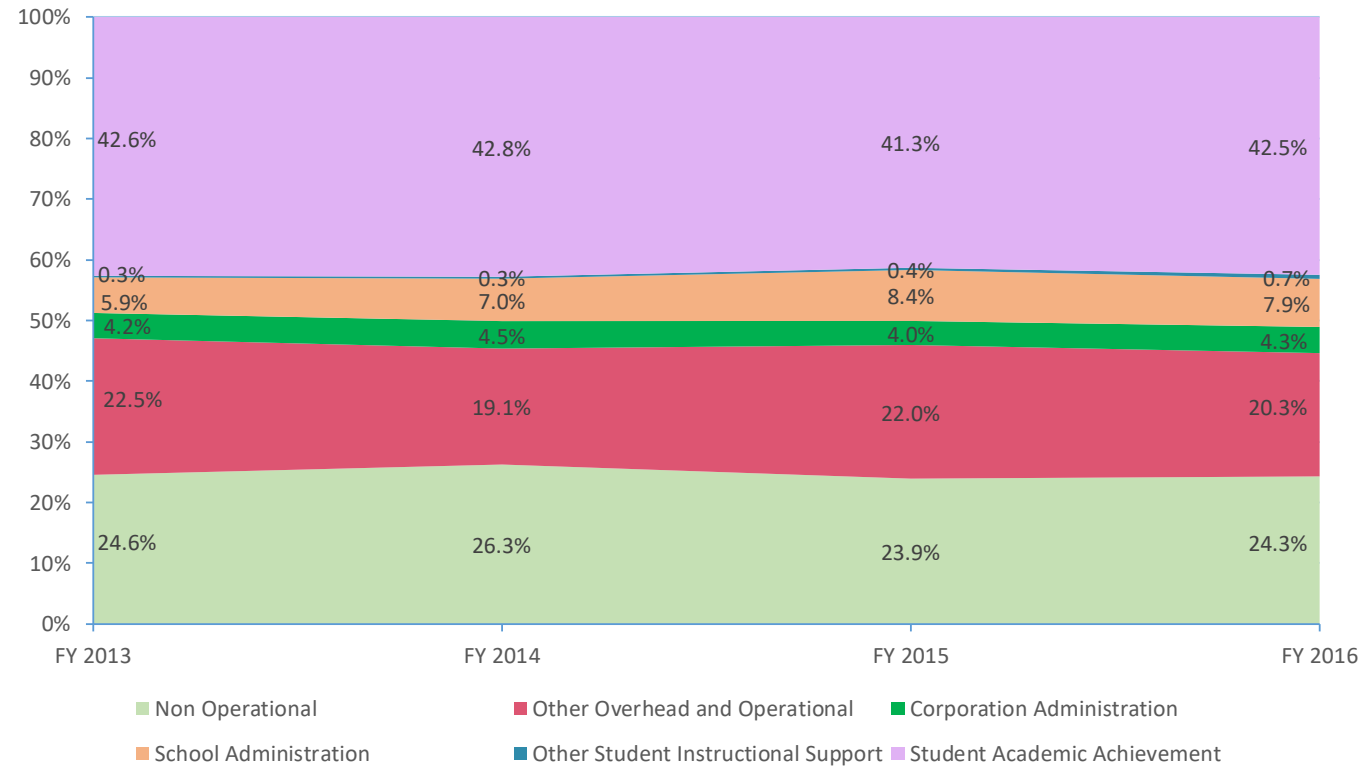
School Corporation Expenditures by Account
Biannual Financial Report Data
Flat Rock-Hawcreek School Corp (370)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,116,239 | 58.1% | \$4,777,982 | 49.2% | \$4,213,959 | 42.6% | \$4,222,901 | 42.8% | \$3,978,719 | 41.3% | \$3,691,200 | 42.5% |
| Student Instructional Support | \$596,423 | 6.8% | \$611,560 | 6.3% | \$604,723 | 6.1% | \$720,944 | 7.3% | \$843,697 | 8.8% | \$746,044 | 8.6% |
| Total | \$5,712,662 | 64.8% | \$5,389,542 | 55.5% | \$4,818,682 | 48.8% | \$4,943,845 | 50.1% | \$4,822,416 | 50.1% | \$4,437,244 | 51.1% |

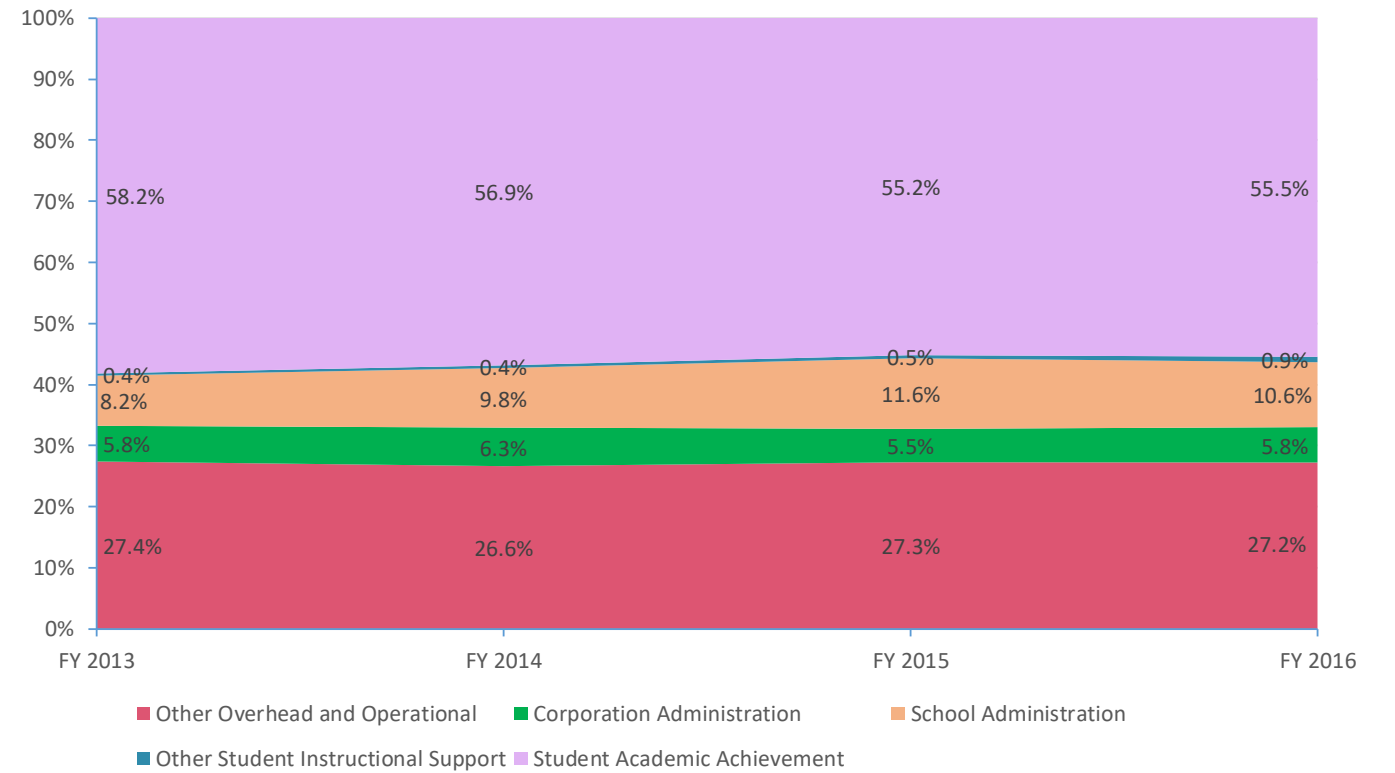
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,880,414 | 21.3% | \$2,981,524 | 30.7% | \$2,635,948 | 26.7% | \$2,331,494 | 23.6% | \$2,502,585 | 26.0% | \$2,139,826 | 24.6% |
| Non Operational | \$1,216,374 | 13.8% | \$1,332,755 | 13.7% | \$2,427,541 | 24.6% | \$2,591,338 | 26.3% | \$2,305,181 | 23.9% | \$2,112,126 | 24.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,096,788 | 35.2% | \$4,314,279 | 44.5% | \$5,063,490 | 51.2% | \$4,922,832 | 49.9% | \$4,807,766 | 49.9% | \$4,251,951 | 48.9% |

| | | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|
| Grand Total | \$8,809,449 | | \$9,703,821 | | \$9,882,172 | | \$9,866,677 | | \$9,630,182 | | \$8,689,195 | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

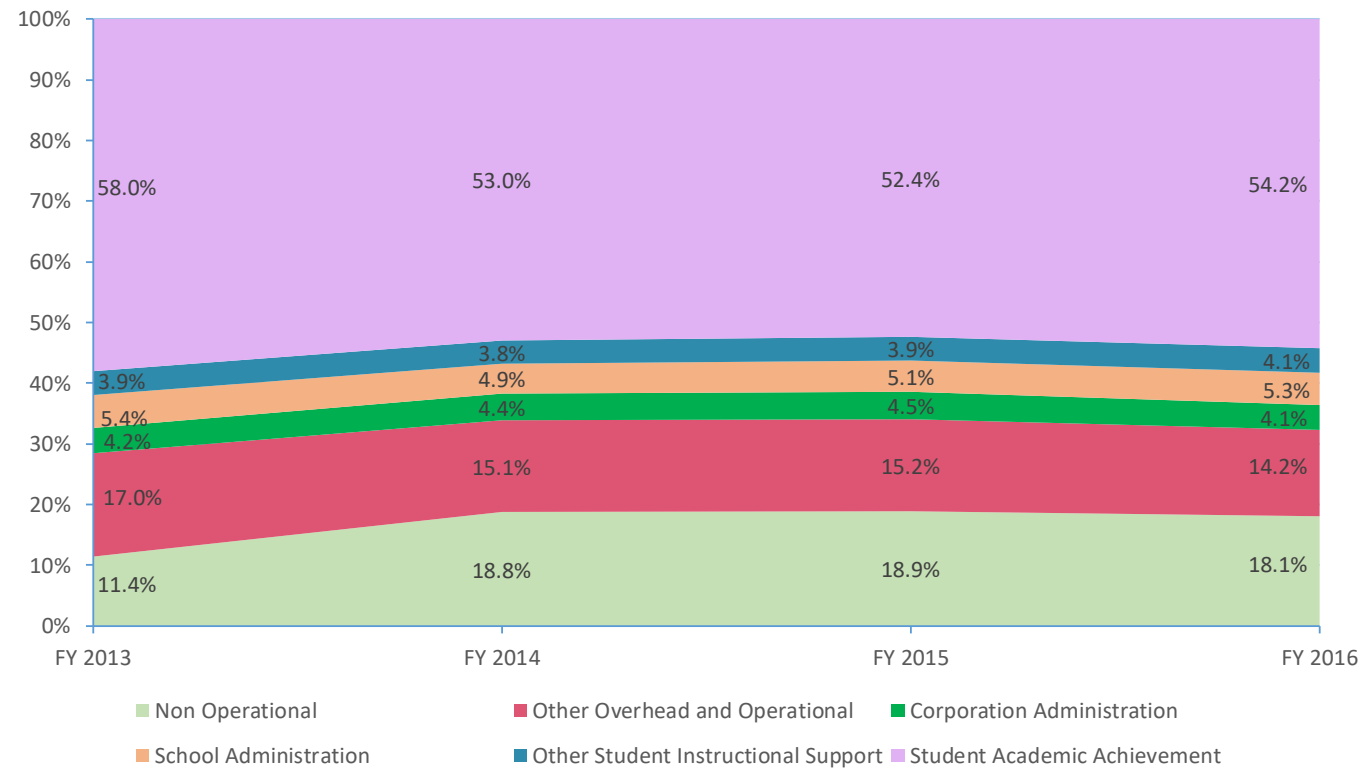
School Corporation Expenditures by Account
Biannual Financial Report Data
Fort Wayne Community Schools (235)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$204,376,949 | 61.3% | \$205,942,924 | 61.0% | \$184,477,726 | 58.0% | \$191,117,065 | 53.0% | \$190,009,520 | 52.4% | \$194,707,310 | 54.2% |
| Student Instructional Support | \$29,176,505 | 8.8% | \$31,432,914 | 9.3% | \$29,729,065 | 9.4% | \$31,564,344 | 8.7% | \$32,862,730 | 9.1% | \$33,632,965 | 9.4% |
| Total | \$233,553,453 | 70.1% | \$237,375,838 | 70.4% | \$214,206,791 | 67.4% | \$222,681,409 | 61.7% | \$222,872,250 | 61.4% | \$228,340,275 | 63.6% |

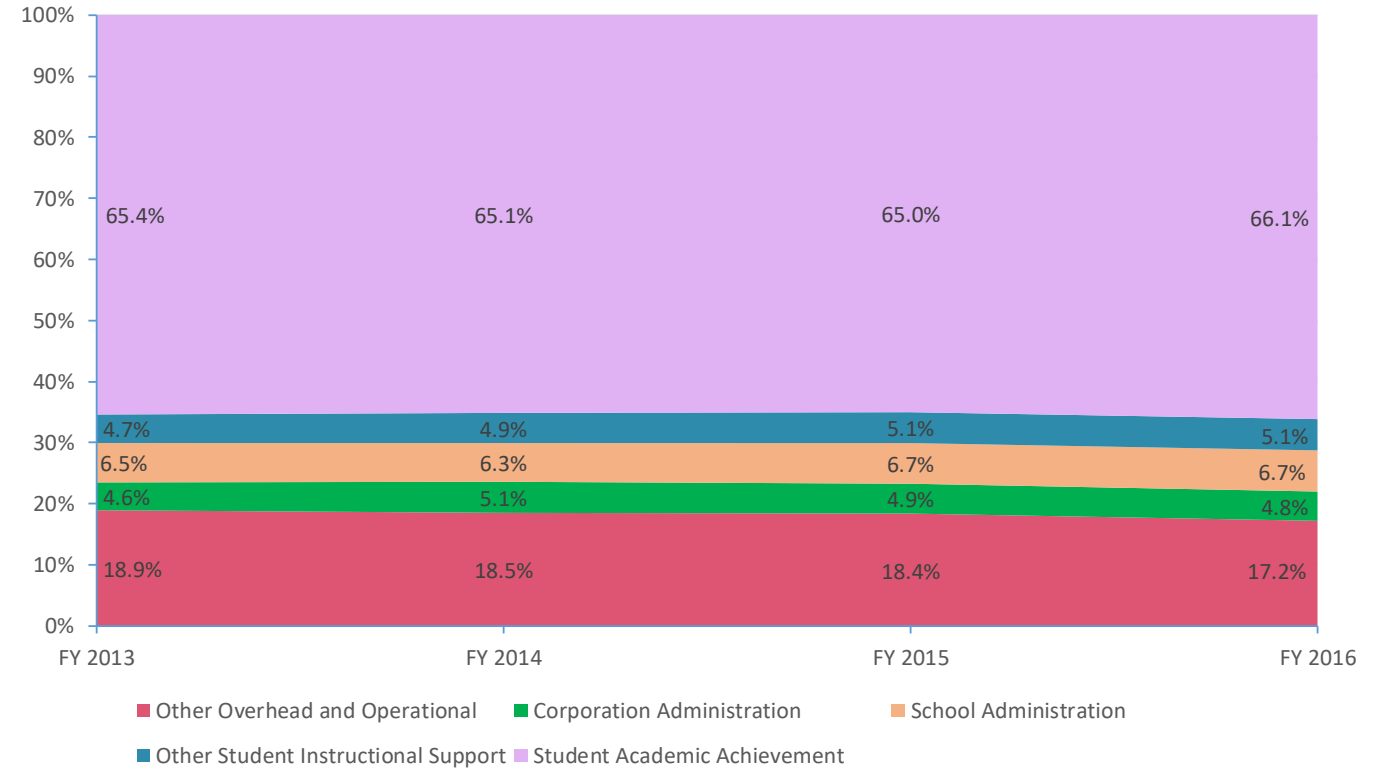
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$63,335,567 | 19.0% | \$66,356,734 | 19.7% | \$67,401,879 | 21.2% | \$70,359,898 | 19.5% | \$71,446,402 | 19.7% | \$65,774,468 | 18.3% |
| Non Operational | \$36,491,075 | 10.9% | \$33,666,159 | 10.0% | \$36,317,023 | 11.4% | \$67,756,341 | 18.8% | \$68,556,865 | 18.9% | \$64,868,949 | 18.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$99,826,643 | 29.9% | \$100,022,893 | 29.6% | \$103,718,902 | 32.6% | \$138,116,239 | 38.3% | \$140,003,267 | 38.6% | \$130,643,417 | 36.4% |

| | | | | | | |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Grand Total | \$333,380,096 | \$337,398,731 | \$317,925,693 | \$360,797,648 | \$362,875,517 | \$358,983,692 |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

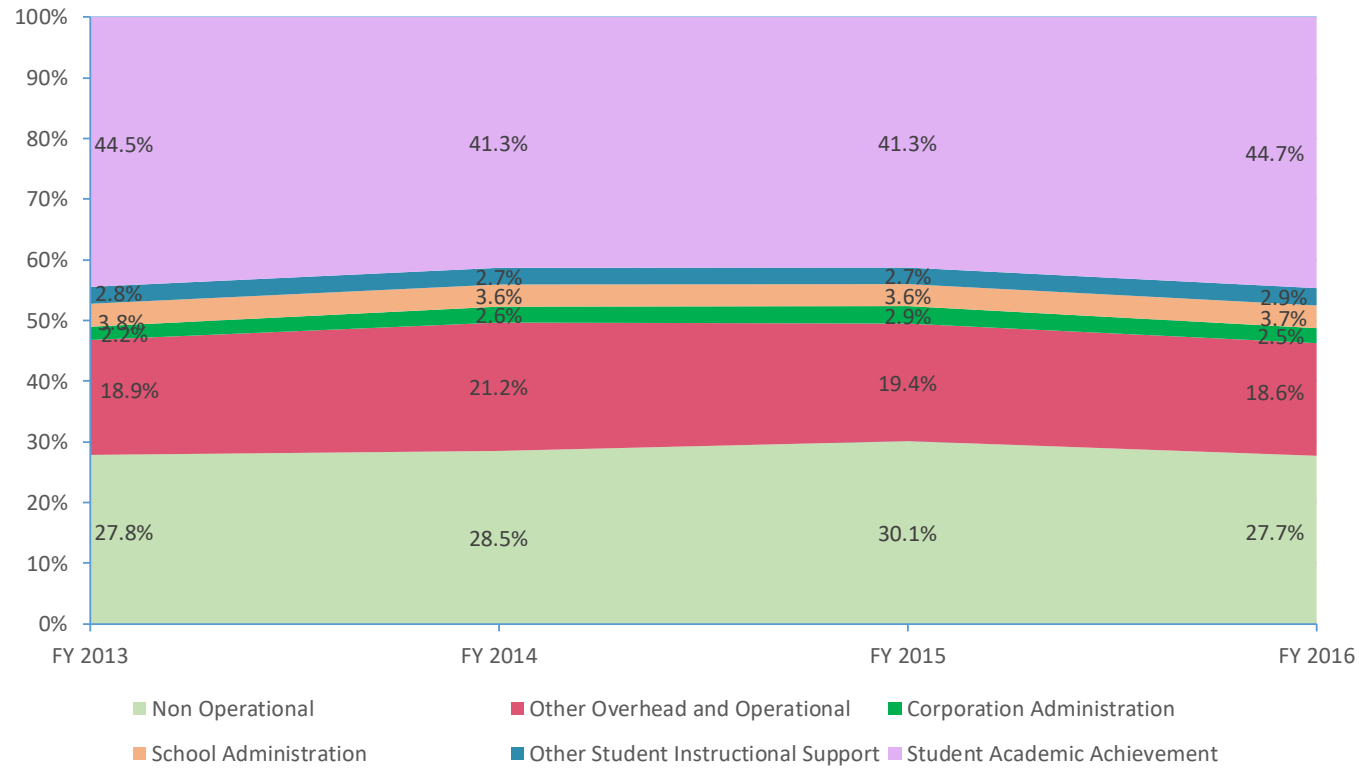
School Corporation Expenditures by Account
Biannual Financial Report Data
Franklin Community School Corp (4225)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$19,902,310 | 49.7% | \$24,393,452 | 43.6% | \$23,614,233 | 44.5% | \$22,411,780 | 41.3% | \$23,635,535 | 41.3% | \$25,003,240 | 44.7% |
| Student Instructional Support | \$2,525,398 | 6.3% | \$3,483,495 | 6.2% | \$3,484,461 | 6.6% | \$3,468,449 | 6.4% | \$3,632,709 | 6.3% | \$3,690,381 | 6.6% |
| Total | \$22,427,708 | 56.0% | \$27,876,947 | 49.8% | \$27,098,693 | 51.0% | \$25,880,229 | 47.7% | \$27,268,244 | 47.6% | \$28,693,621 | 51.3% |

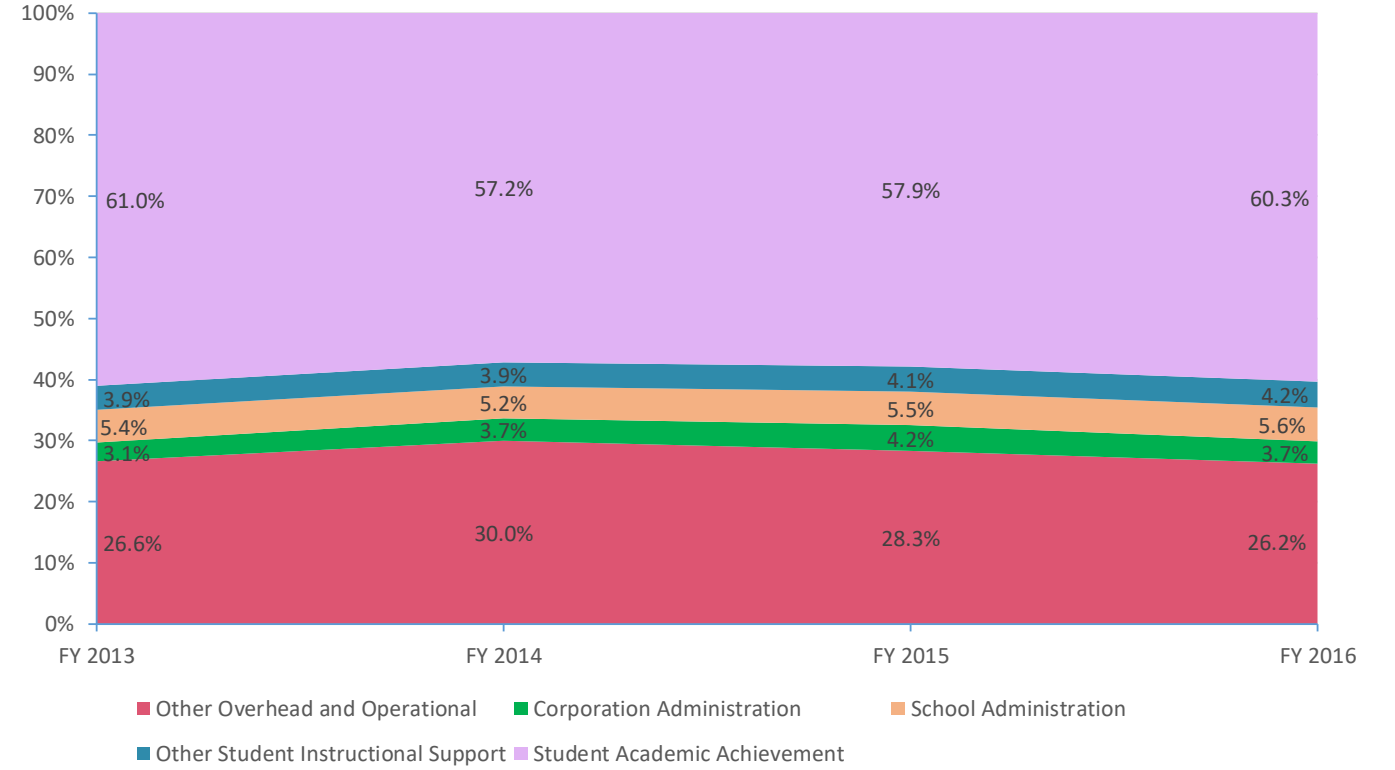
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$8,607,863 | 21.5% | \$11,975,571 | 21.4% | \$11,219,290 | 21.1% | \$12,896,900 | 23.8% | \$12,736,185 | 22.2% | \$11,771,194 | 21.0% |
| Non Operational | \$9,041,737 | 22.6% | \$16,091,911 | 28.8% | \$14,789,116 | 27.8% | \$15,459,456 | 28.5% | \$17,245,108 | 30.1% | \$15,505,227 | 27.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$17,649,600 | 44.0% | \$28,067,482 | 50.2% | \$26,008,407 | 49.0% | \$28,356,356 | 52.3% | \$29,981,293 | 52.4% | \$27,276,420 | 48.7% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$40,077,308 | \$55,944,429 | \$53,107,100 | \$54,236,586 | \$57,249,537 | \$55,970,041 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

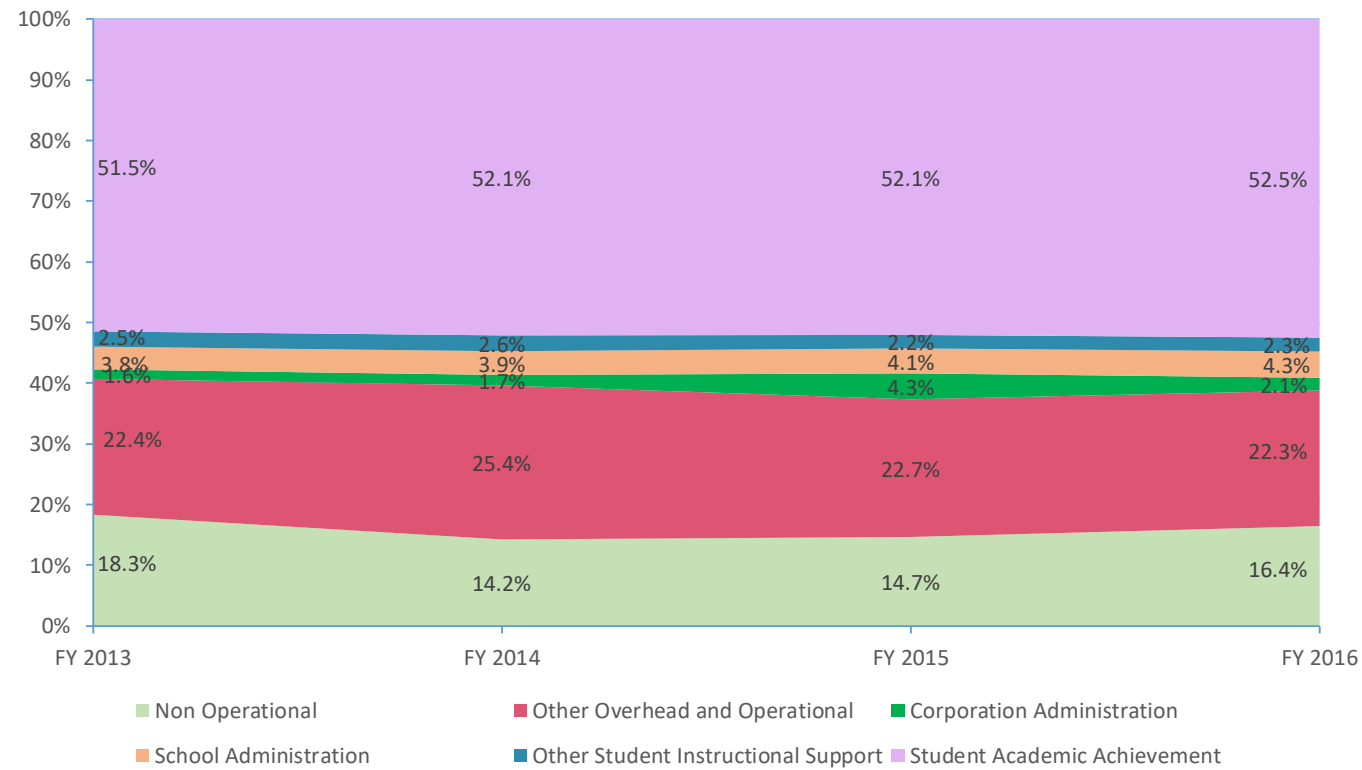
School Corporation Expenditures by Account
Biannual Financial Report Data
Franklin County Com Sch Corp (2475)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$14,954,118 | 57.8% | \$14,610,327 | 53.0% | \$14,129,822 | 51.5% | \$13,963,887 | 52.1% | \$13,980,268 | 52.1% | \$14,276,271 | 52.5% |
| Student Instructional Support | \$1,662,403 | 6.4% | \$1,598,786 | 5.8% | \$1,718,812 | 6.3% | \$1,748,433 | 6.5% | \$1,701,889 | 6.3% | \$1,799,665 | 6.6% |
| Total | \$16,616,522 | 64.2% | \$16,209,114 | 58.8% | \$15,848,634 | 57.7% | \$15,712,320 | 58.7% | \$15,682,157 | 58.4% | \$16,075,936 | 59.1% |

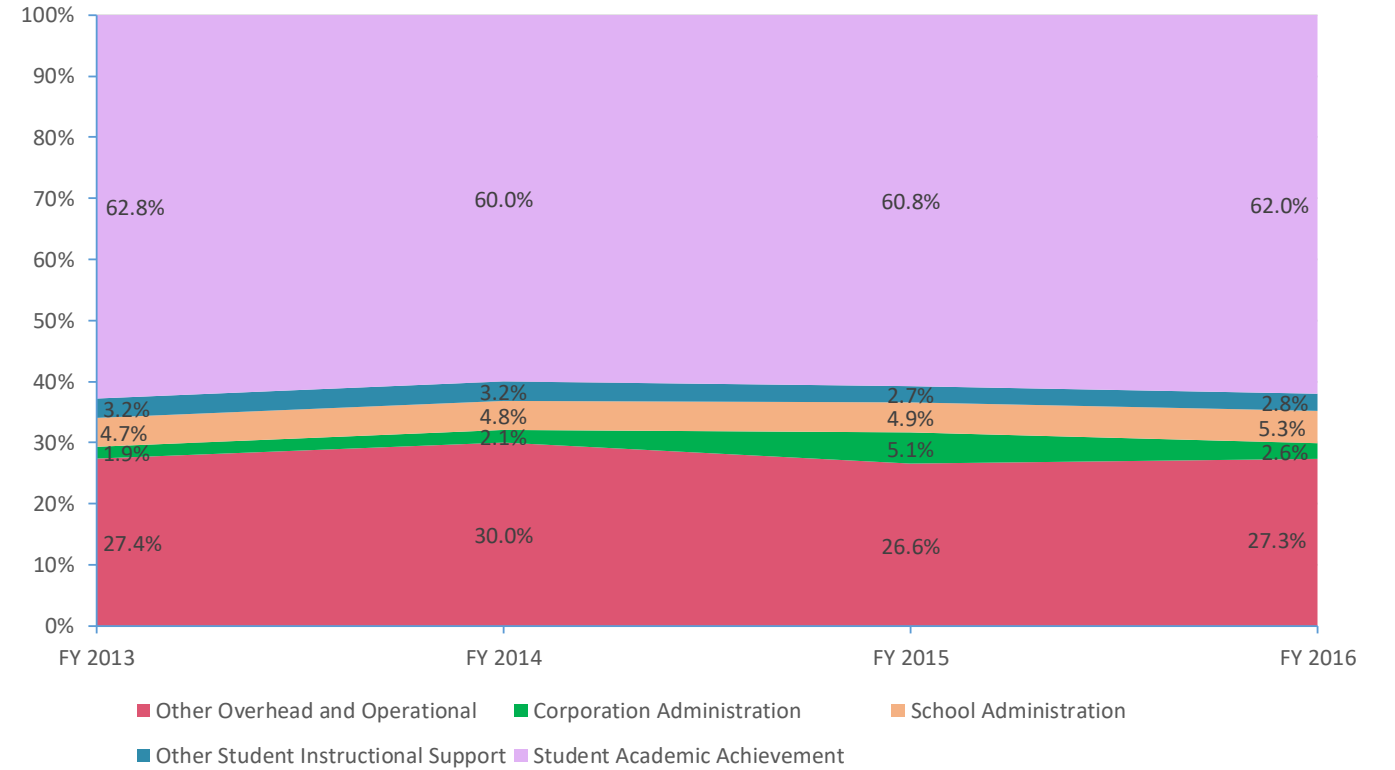
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$5,747,170 | 22.2% | \$6,417,779 | 23.3% | \$6,575,434 | 24.0% | \$7,260,231 | 27.1% | \$7,241,234 | 27.0% | \$6,646,088 | 24.4% |
| Non Operational | \$3,516,346 | 13.6% | \$4,923,963 | 17.9% | \$5,028,859 | 18.3% | \$3,816,736 | 14.2% | \$3,935,239 | 14.7% | \$4,472,040 | 16.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$9,263,516 | 35.8% | \$11,341,742 | 41.2% | \$11,604,294 | 42.3% | \$11,076,967 | 41.3% | \$11,176,474 | 41.6% | \$11,118,128 | 40.9% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$25,880,037 | | \$27,550,856 | | \$27,452,927 | | \$26,789,287 | | \$26,858,631 | | \$27,194,063 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

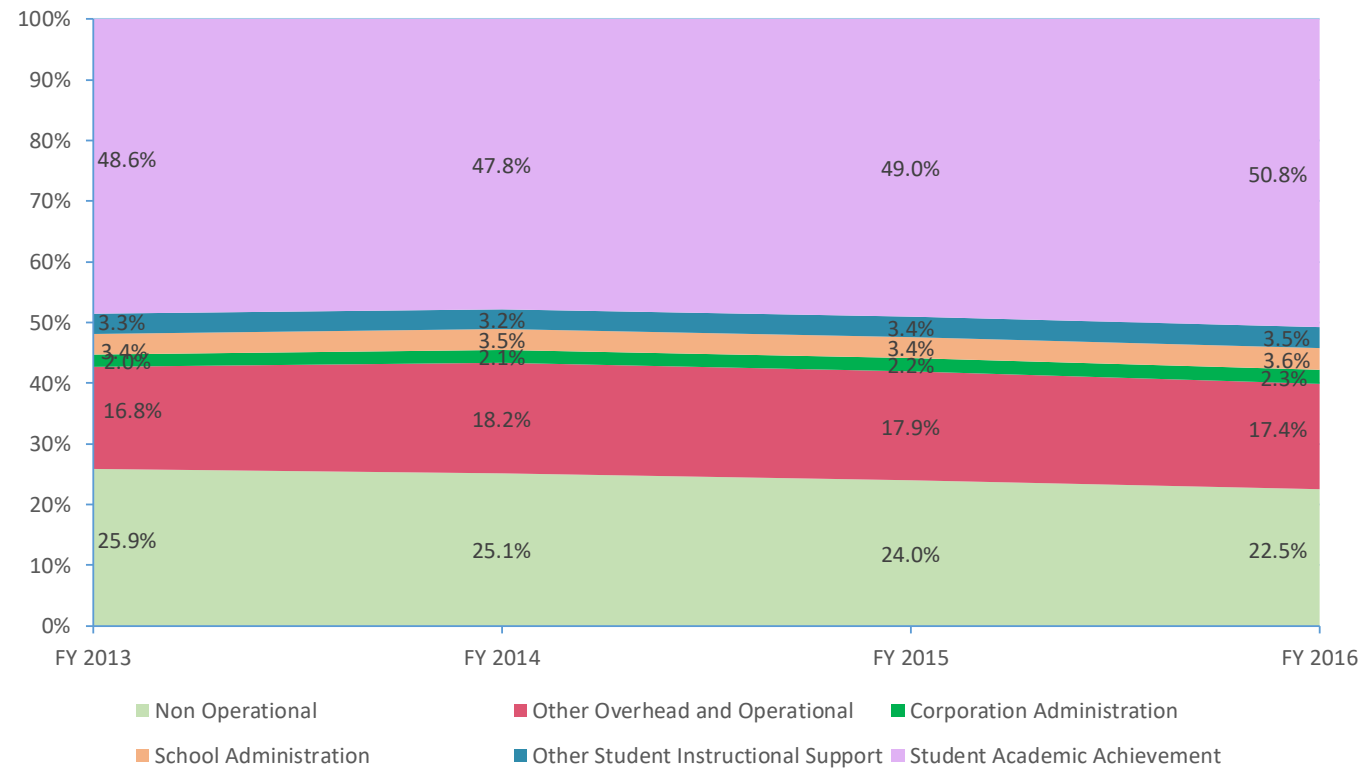
School Corporation Expenditures by Account
Biannual Financial Report Data
Franklin Township Com Sch Corp (5310)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$36,483,344 | 42.3% | \$45,538,379 | 46.9% | \$41,692,626 | 48.6% | \$41,977,048 | 47.8% | \$43,878,888 | 49.0% | \$47,595,834 | 50.8% |
| Student Instructional Support | \$4,656,058 | 5.4% | \$6,233,926 | 6.4% | \$5,782,945 | 6.7% | \$5,874,172 | 6.7% | \$6,108,617 | 6.8% | \$6,592,979 | 7.0% |
| Total | \$41,139,401 | 47.6% | \$51,772,304 | 53.4% | \$47,475,571 | 55.3% | \$47,851,220 | 54.5% | \$49,987,505 | 55.9% | \$54,188,813 | 57.8% |

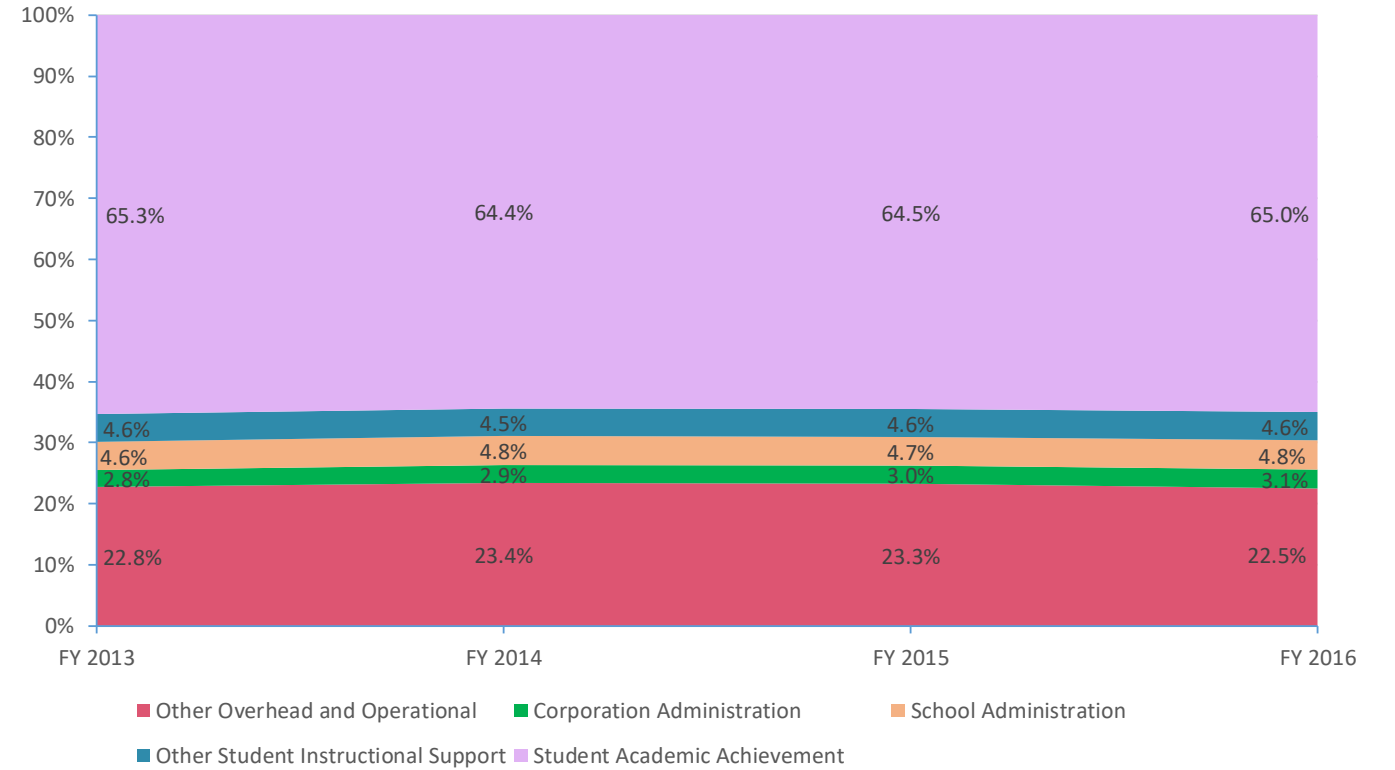
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$17,070,548 | 19.8% | \$20,058,778 | 20.7% | \$16,185,726 | 18.8% | \$17,840,591 | 20.3% | \$18,019,243 | 20.1% | \$18,447,657 | 19.7% |
| Non Operational | \$28,132,629 | 32.6% | \$25,198,430 | 26.0% | \$22,211,407 | 25.9% | \$22,058,573 | 25.1% | \$21,474,396 | 24.0% | \$21,118,257 | 22.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$45,203,177 | 52.4% | \$45,257,208 | 46.6% | \$38,397,133 | 44.7% | \$39,899,164 | 45.5% | \$39,493,639 | 44.1% | \$39,565,914 | 42.2% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$86,342,578 | | \$97,029,512 | | \$85,872,704 | | \$87,750,384 | | \$89,481,144 | | \$93,754,727 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

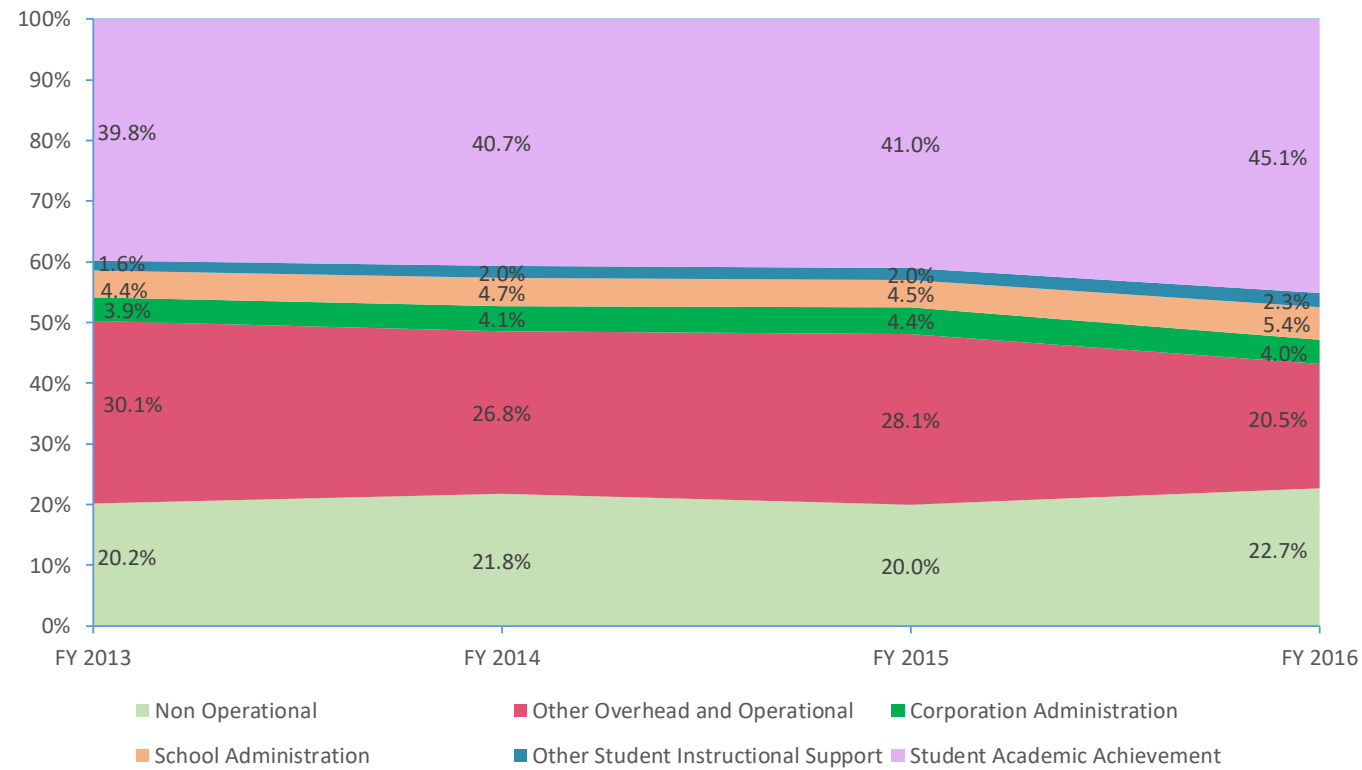
School Corporation Expenditures by Account
Biannual Financial Report Data
Frankton-Lapel Community Schs (5245)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$9,981,774 | 50.2% | \$9,588,523 | 37.9% | \$10,881,332 | 39.8% | \$10,731,424 | 40.7% | \$11,750,133 | 41.0% | \$11,981,607 | 45.1% |
| Student Instructional Support | \$1,255,459 | 6.3% | \$1,321,402 | 5.2% | \$1,654,596 | 6.1% | \$1,752,592 | 6.6% | \$1,857,976 | 6.5% | \$2,047,336 | 7.7% |
| Total | \$11,237,233 | 56.6% | \$10,909,925 | 43.2% | \$12,535,928 | 45.9% | \$12,484,016 | 47.3% | \$13,608,109 | 47.5% | \$14,028,943 | 52.9% |

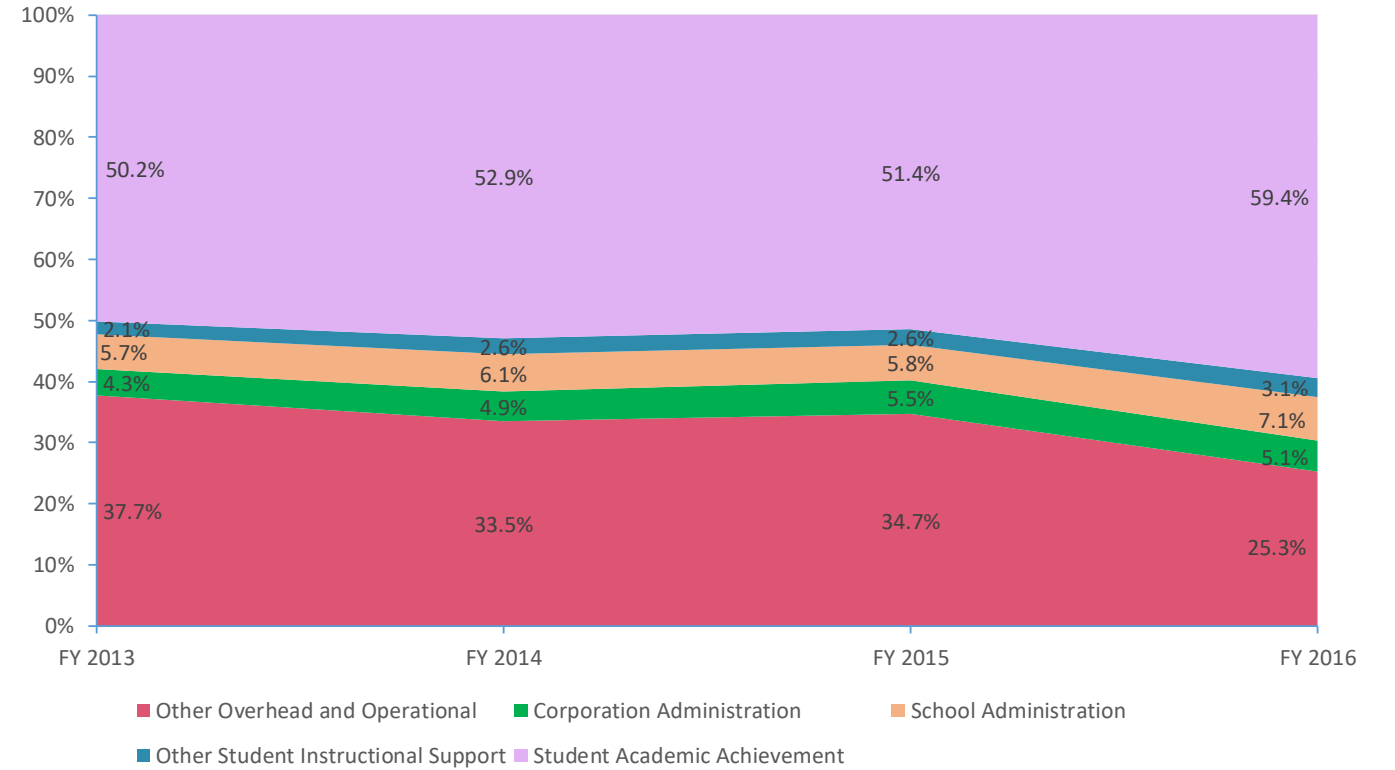
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,297,761 | 21.6% | \$7,149,399 | 28.3% | \$9,286,360 | 34.0% | \$8,156,715 | 30.9% | \$9,314,444 | 32.5% | \$6,497,758 | 24.5% |
| Non Operational | \$4,332,527 | 21.8% | \$6,520,754 | 25.8% | \$5,513,053 | 20.2% | \$5,742,389 | 21.8% | \$5,720,102 | 20.0% | \$6,017,376 | 22.7% |
| Not Categorized | \$0 | 0.0% | \$701,161 | 2.8% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$8,630,288 | 43.4% | \$14,371,315 | 56.8% | \$14,799,413 | 54.1% | \$13,899,104 | 52.7% | \$15,034,546 | 52.5% | \$12,515,134 | 47.1% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$19,867,521 | \$25,281,240 | \$27,335,341 | \$26,383,120 | \$28,642,655 | \$26,544,077 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

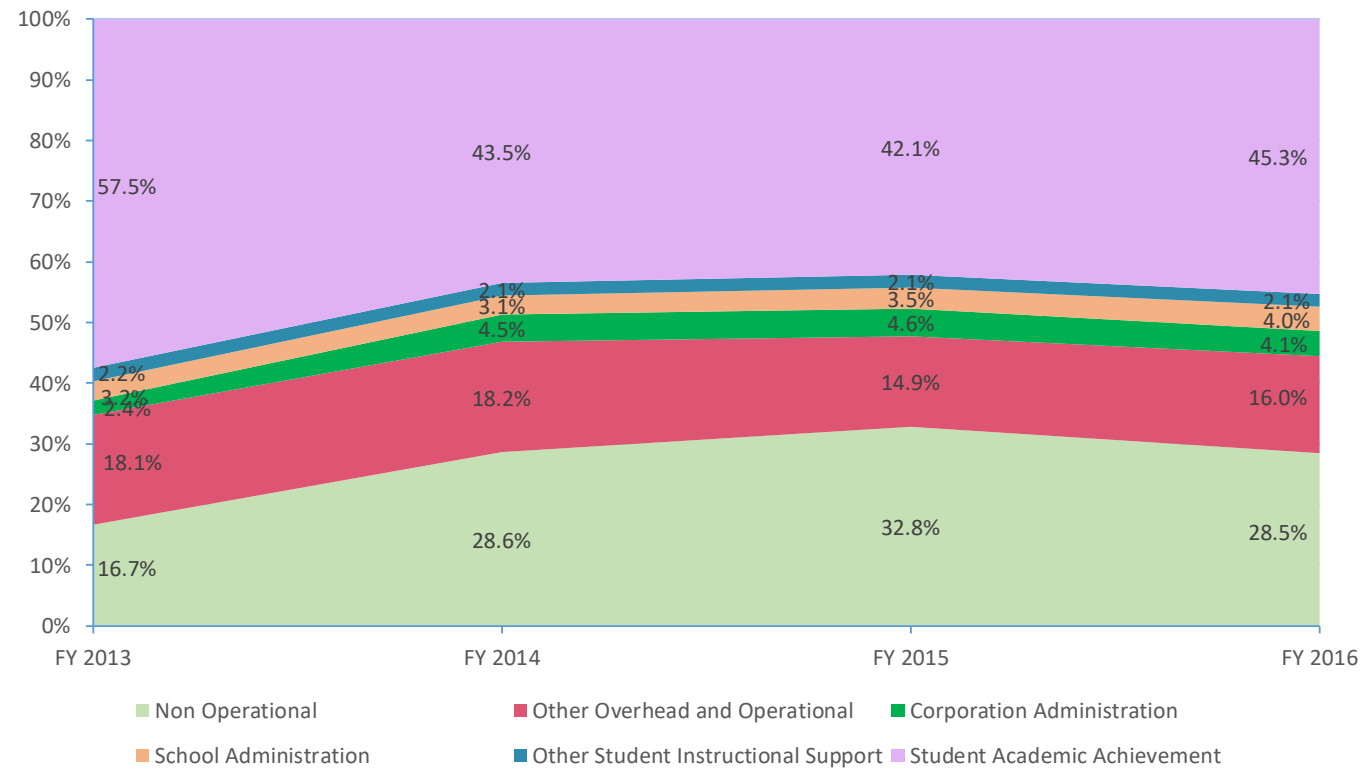
School Corporation Expenditures by Account
Biannual Financial Report Data
Fremont Community Schools (7605)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,616,997 | 52.0% | \$7,714,200 | 37.7% | \$7,698,235 | 57.5% | \$6,540,335 | 43.5% | \$6,702,171 | 42.1% | \$6,219,679 | 45.3% |
| Student Instructional Support | \$761,506 | 5.2% | \$673,961 | 3.3% | \$723,603 | 5.4% | \$783,883 | 5.2% | \$888,475 | 5.6% | \$837,845 | 6.1% |
| Total | \$8,378,503 | 57.1% | \$8,388,161 | 41.0% | \$8,421,839 | 62.9% | \$7,324,218 | 48.7% | \$7,590,646 | 47.7% | \$7,057,524 | 51.4% |

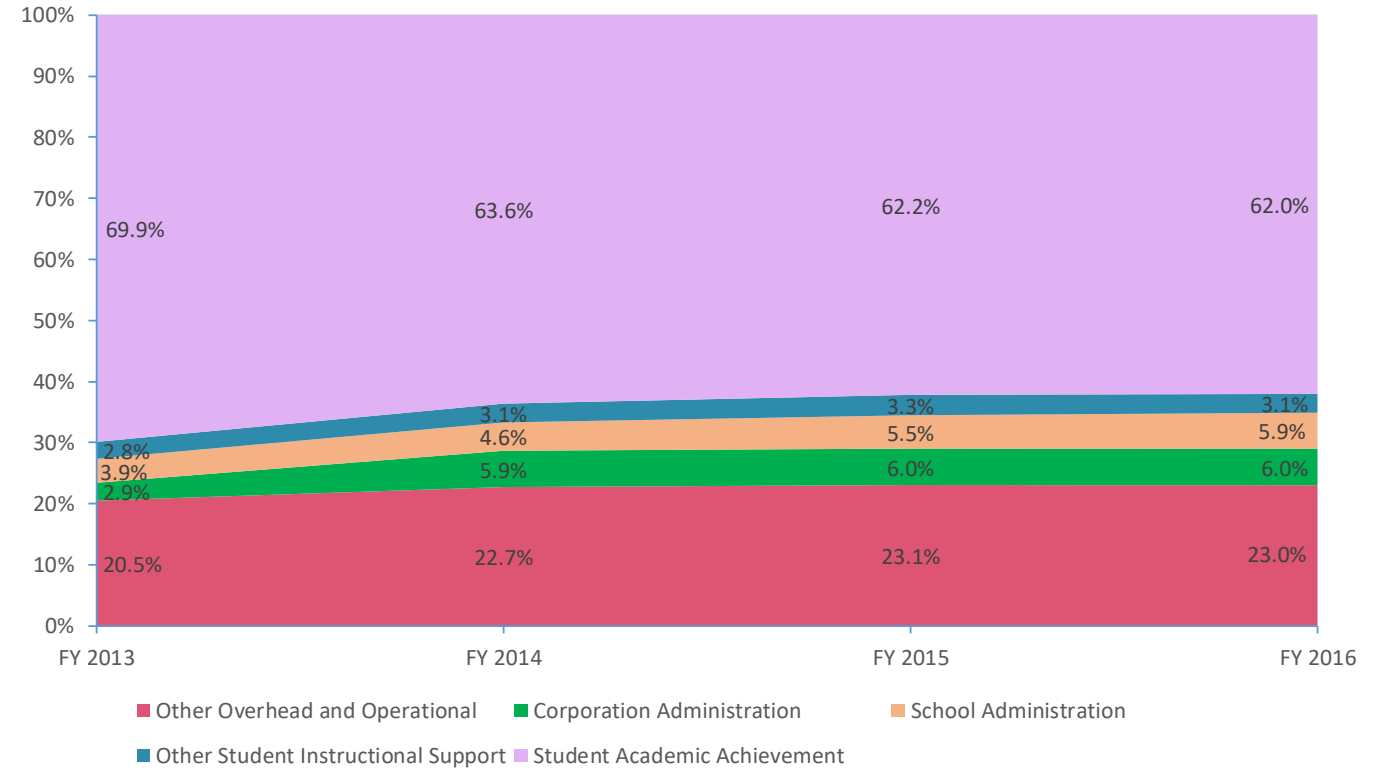
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,500,234 | 17.1% | \$2,619,877 | 12.8% | \$2,739,839 | 20.5% | \$3,408,551 | 22.7% | \$3,097,511 | 19.5% | \$2,763,823 | 20.1% |
| Non Operational | \$3,783,311 | 25.8% | \$9,434,543 | 46.2% | \$2,233,637 | 16.7% | \$4,308,005 | 28.6% | \$5,218,891 | 32.8% | \$3,906,595 | 28.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$6,283,545 | 42.9% | \$12,054,419 | 59.0% | \$4,973,476 | 37.1% | \$7,716,556 | 51.3% | \$8,316,402 | 52.3% | \$6,670,419 | 48.6% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$14,662,048 | | \$20,442,581 | | \$13,395,315 | | \$15,040,774 | | \$15,907,048 | | \$13,727,942 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

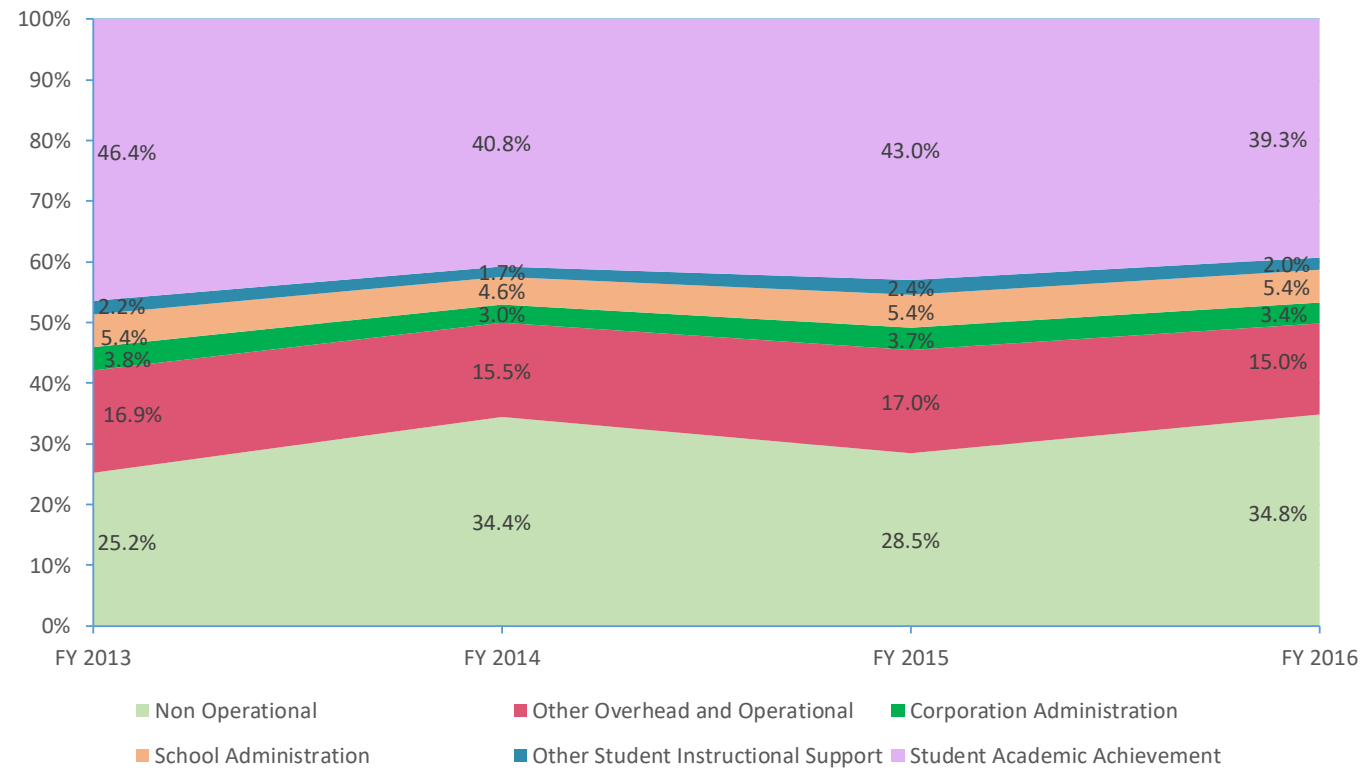
School Corporation Expenditures by Account
Biannual Financial Report Data
Frontier School Corporation (8525)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$3,764,455 | 51.4% | \$4,037,549 | 49.2% | \$3,617,000 | 46.4% | \$3,878,484 | 40.8% | \$3,436,958 | 43.0% | \$3,491,118 | 39.3% |
| Student Instructional Support | \$559,646 | 7.6% | \$684,884 | 8.4% | \$594,251 | 7.6% | \$597,016 | 6.3% | \$628,605 | 7.9% | \$657,419 | 7.4% |
| Total | \$4,324,101 | 59.1% | \$4,722,434 | 57.6% | \$4,211,252 | 54.1% | \$4,475,500 | 47.1% | \$4,065,563 | 50.9% | \$4,148,536 | 46.7% |

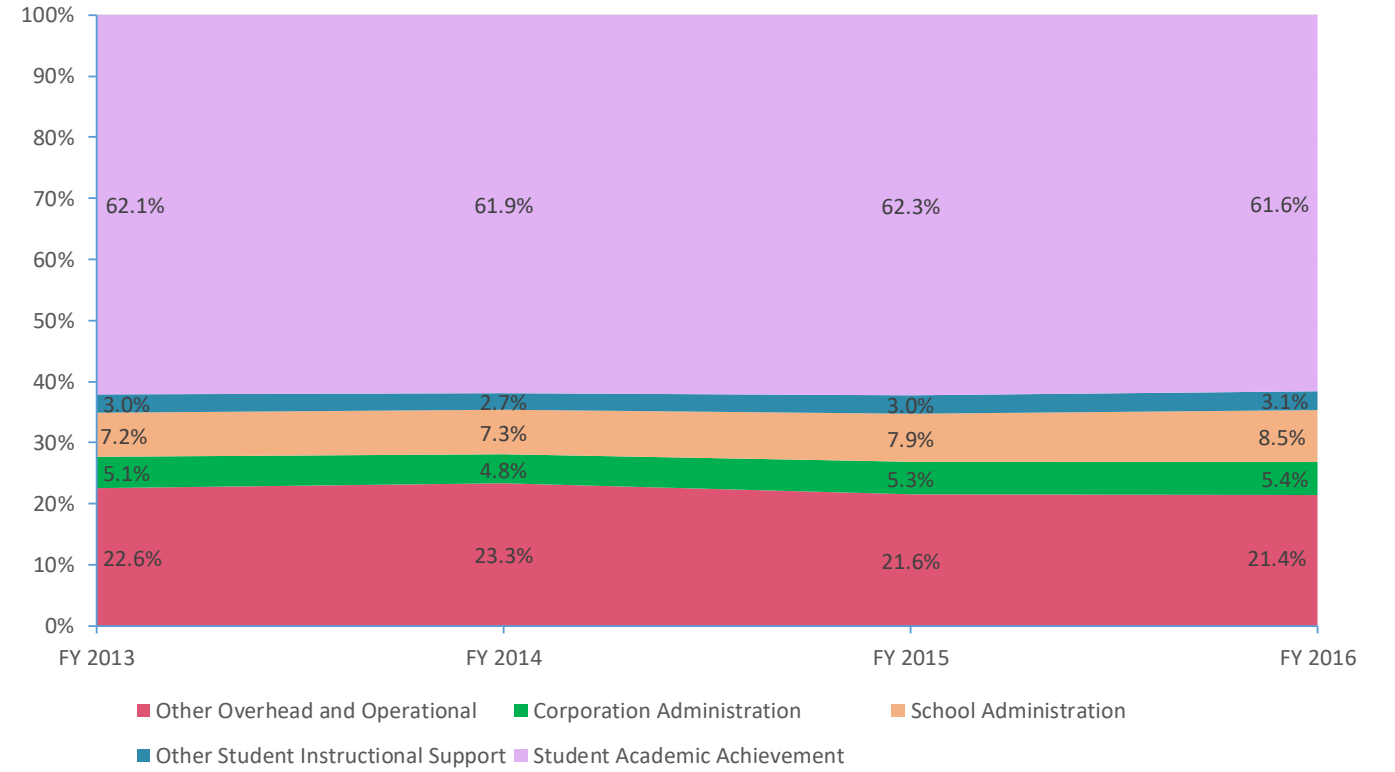
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,334,043 | 18.2% | \$1,689,666 | 20.6% | \$1,612,909 | 20.7% | \$1,761,095 | 18.5% | \$1,653,713 | 20.7% | \$1,638,020 | 18.4% |
| Non Operational | \$1,663,118 | 22.7% | \$1,788,922 | 21.8% | \$1,964,785 | 25.2% | \$3,275,147 | 34.4% | \$2,274,235 | 28.5% | \$3,093,611 | 34.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$2,997,160 | 40.9% | \$3,478,588 | 42.4% | \$3,577,693 | 45.9% | \$5,036,242 | 52.9% | \$3,927,948 | 49.1% | \$4,731,631 | 53.3% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$7,321,261 | | \$8,201,022 | | \$7,788,945 | | \$9,511,741 | | \$7,993,511 | | \$8,880,167 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

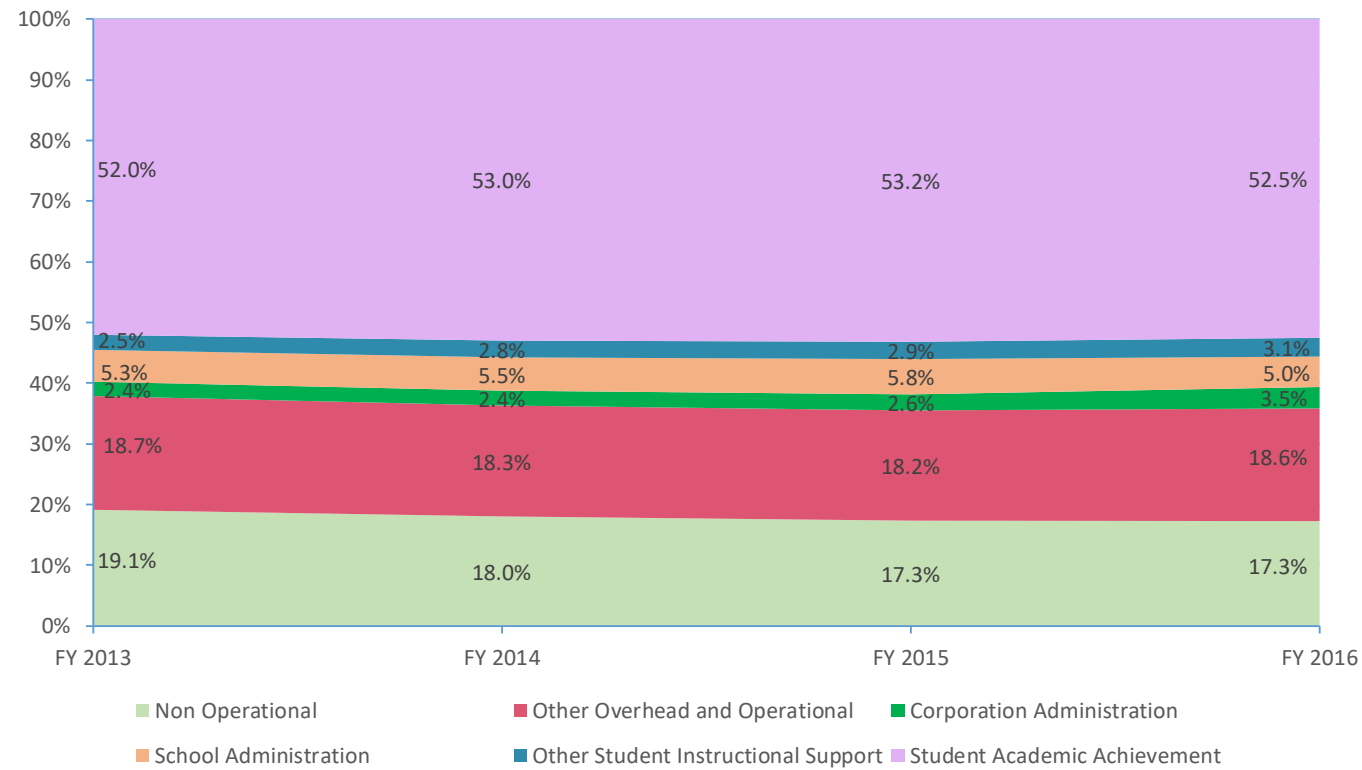
School Corporation Expenditures by Account
Biannual Financial Report Data
Garrett-Keyser-Butler Com (1820)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$10,905,702 | 58.4% | \$13,126,381 | 58.4% | \$10,091,273 | 52.0% | \$10,059,463 | 53.0% | \$10,239,478 | 53.2% | \$10,374,311 | 52.5% |
| Student Instructional Support | \$1,262,461 | 6.8% | \$1,432,683 | 6.4% | \$1,500,940 | 7.7% | \$1,566,547 | 8.3% | \$1,668,690 | 8.7% | \$1,602,111 | 8.1% |
| Total | \$12,168,163 | 65.1% | \$14,559,064 | 64.8% | \$11,592,213 | 59.8% | \$11,626,010 | 61.2% | \$11,908,167 | 61.8% | \$11,976,422 | 60.6% |

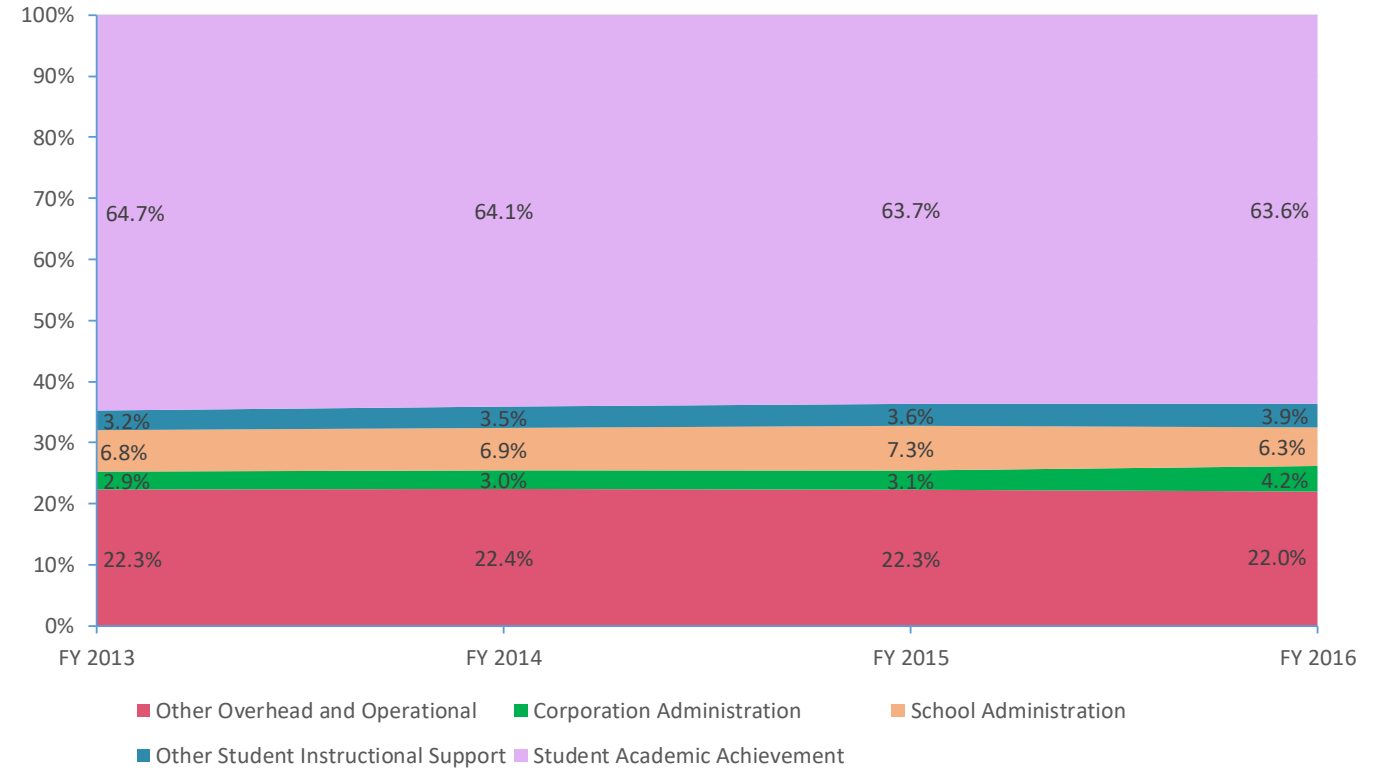
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,127,903 | 22.1% | \$4,633,177 | 20.6% | \$4,092,832 | 21.1% | \$3,934,896 | 20.7% | \$4,006,501 | 20.8% | \$4,365,560 | 22.1% |
| Non Operational | \$2,381,490 | 12.8% | \$3,279,354 | 14.6% | \$3,711,065 | 19.1% | \$3,425,207 | 18.0% | \$3,338,847 | 17.3% | \$3,409,589 | 17.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$6,509,393 | 34.9% | \$7,912,530 | 35.2% | \$7,803,897 | 40.2% | \$7,360,103 | 38.8% | \$7,345,348 | 38.2% | \$7,775,149 | 39.4% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$18,677,556 | | \$22,471,595 | | \$19,396,110 | | \$18,986,113 | | \$19,253,515 | | \$19,751,571 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

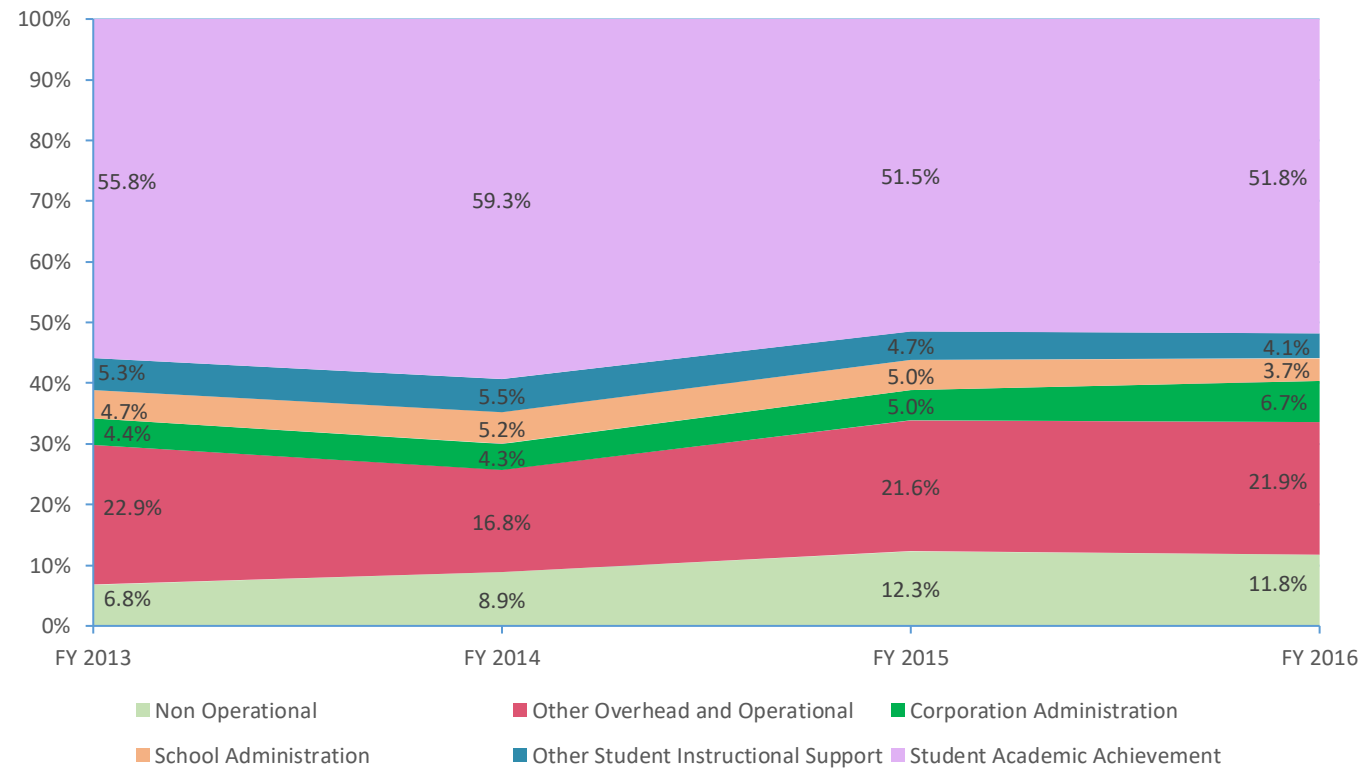
School Corporation Expenditures by Account
Biannual Financial Report Data
Gary Community School Corp (4690)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$102,665,653 | 52.1% | \$97,040,063 | 55.2% | \$65,825,766 | 55.8% | \$63,172,384 | 59.3% | \$47,632,011 | 51.5% | \$46,091,019 | 51.8% |
| Student Instructional Support | \$18,594,537 | 9.4% | \$18,851,493 | 10.7% | \$11,804,776 | 10.0% | \$11,364,607 | 10.7% | \$9,001,233 | 9.7% | \$6,962,289 | 7.8% |
| Total | \$121,260,190 | 61.5% | \$115,891,556 | 65.9% | \$77,630,542 | 65.9% | \$74,536,991 | 70.0% | \$56,633,243 | 61.2% | \$53,053,308 | 59.6% |

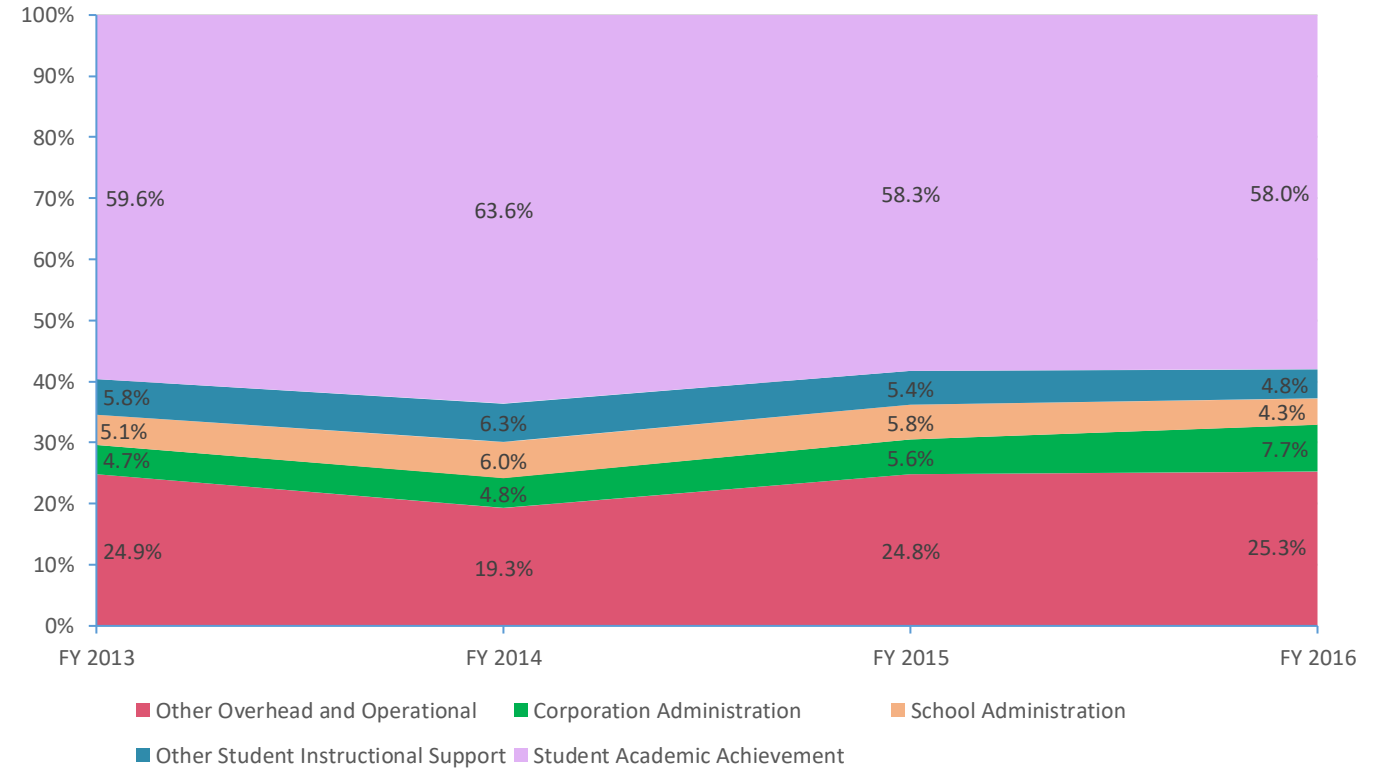
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$54,799,322 | 27.8% | \$48,302,559 | 27.5% | \$32,185,713 | 27.3% | \$22,546,814 | 21.2% | \$24,553,648 | 26.5% | \$25,435,197 | 28.6% |
| Non Operational | \$21,080,303 | 10.7% | \$11,613,351 | 6.6% | \$8,053,130 | 6.8% | \$9,434,405 | 8.9% | \$11,367,640 | 12.3% | \$10,469,218 | 11.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$75,879,624 | 38.5% | \$59,915,910 | 34.1% | \$40,238,843 | 34.1% | \$31,981,219 | 30.0% | \$35,921,287 | 38.8% | \$35,904,415 | 40.4% |

| | | | | | | | | | | | | |
|--------------------|----------------------|--|----------------------|--|----------------------|--|----------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$197,139,814 | | \$175,807,466 | | \$117,869,385 | | \$106,518,210 | | \$92,554,531 | | \$88,957,723 | |
|--------------------|----------------------|--|----------------------|--|----------------------|--|----------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

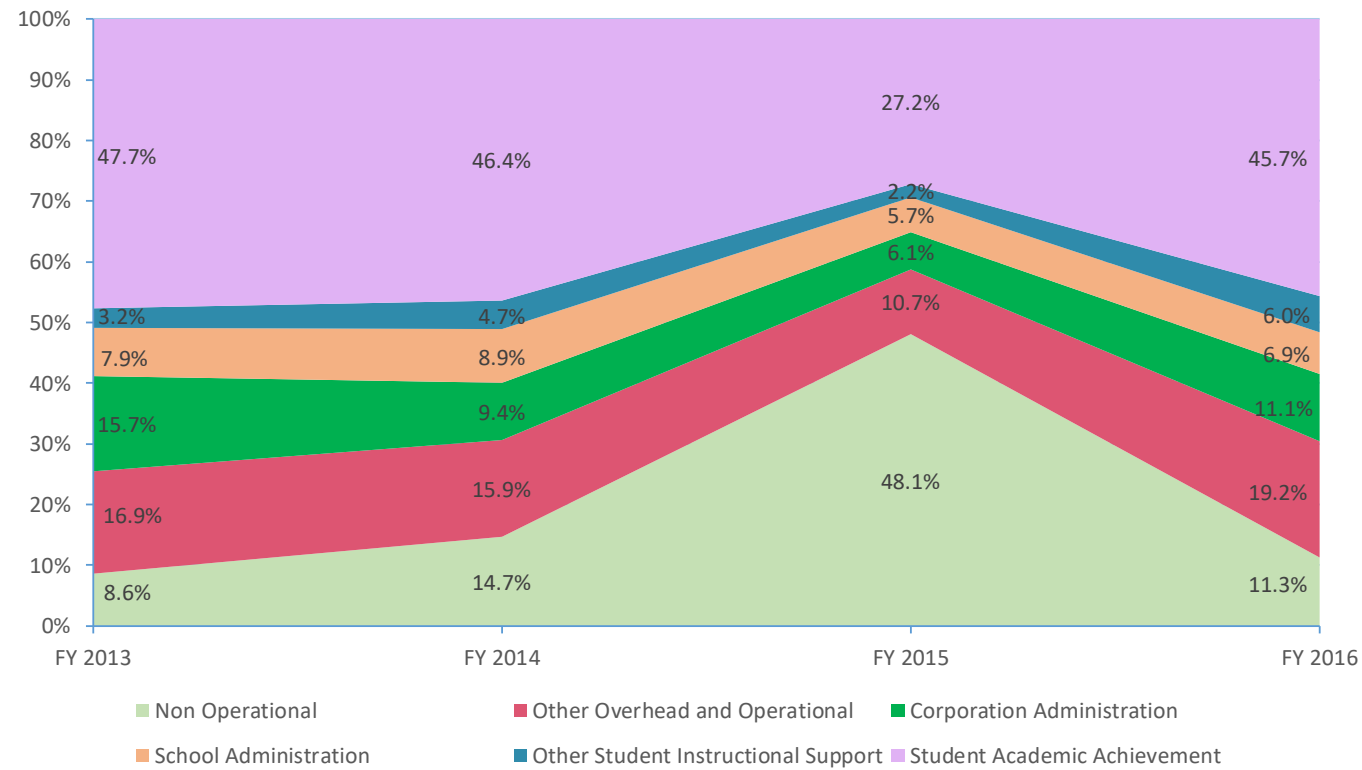
School Corporation Expenditures by Account
Biannual Financial Report Data
Gary Lighthouse Charter School (9535)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$1,067,213 | 31.4% | \$2,783,751 | 44.0% | \$3,426,565 | 47.7% | \$6,285,213 | 46.4% | \$7,016,595 | 27.2% | \$6,652,693 | 45.7% |
| Student Instructional Support | \$390,580 | 11.5% | \$499,466 | 7.9% | \$802,553 | 11.2% | \$1,836,299 | 13.6% | \$2,040,574 | 7.9% | \$1,870,530 | 12.8% |
| Total | \$1,457,793 | 42.9% | \$3,283,217 | 51.8% | \$4,229,118 | 58.8% | \$8,121,511 | 59.9% | \$9,057,169 | 35.1% | \$8,523,222 | 58.5% |

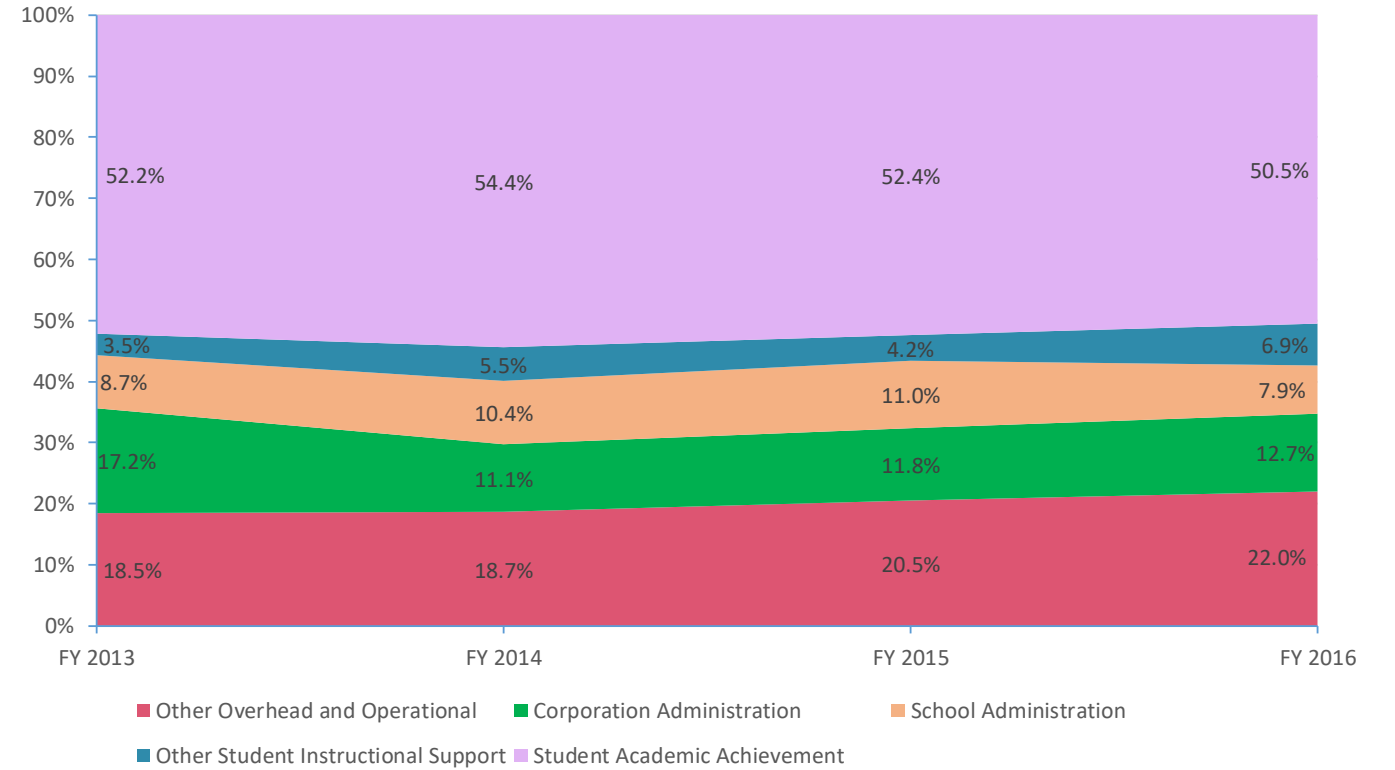
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|---------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,050,369 | 30.9% | \$1,798,297 | 28.4% | \$2,340,322 | 32.6% | \$3,437,745 | 25.4% | \$4,330,817 | 16.8% | \$4,406,314 | 30.2% |
| Non Operational | \$890,073 | 26.2% | \$1,251,324 | 19.8% | \$618,482 | 8.6% | \$1,990,562 | 14.7% | \$12,398,244 | 48.1% | \$1,643,119 | 11.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$1,940,442 | 57.1% | \$3,049,621 | 48.2% | \$2,958,803 | 41.2% | \$5,428,307 | 40.1% | \$16,729,060 | 64.9% | \$6,049,433 | 41.5% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$3,398,235 | | \$6,332,838 | | \$7,187,921 | | \$13,549,818 | | \$25,786,229 | | \$14,572,655 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

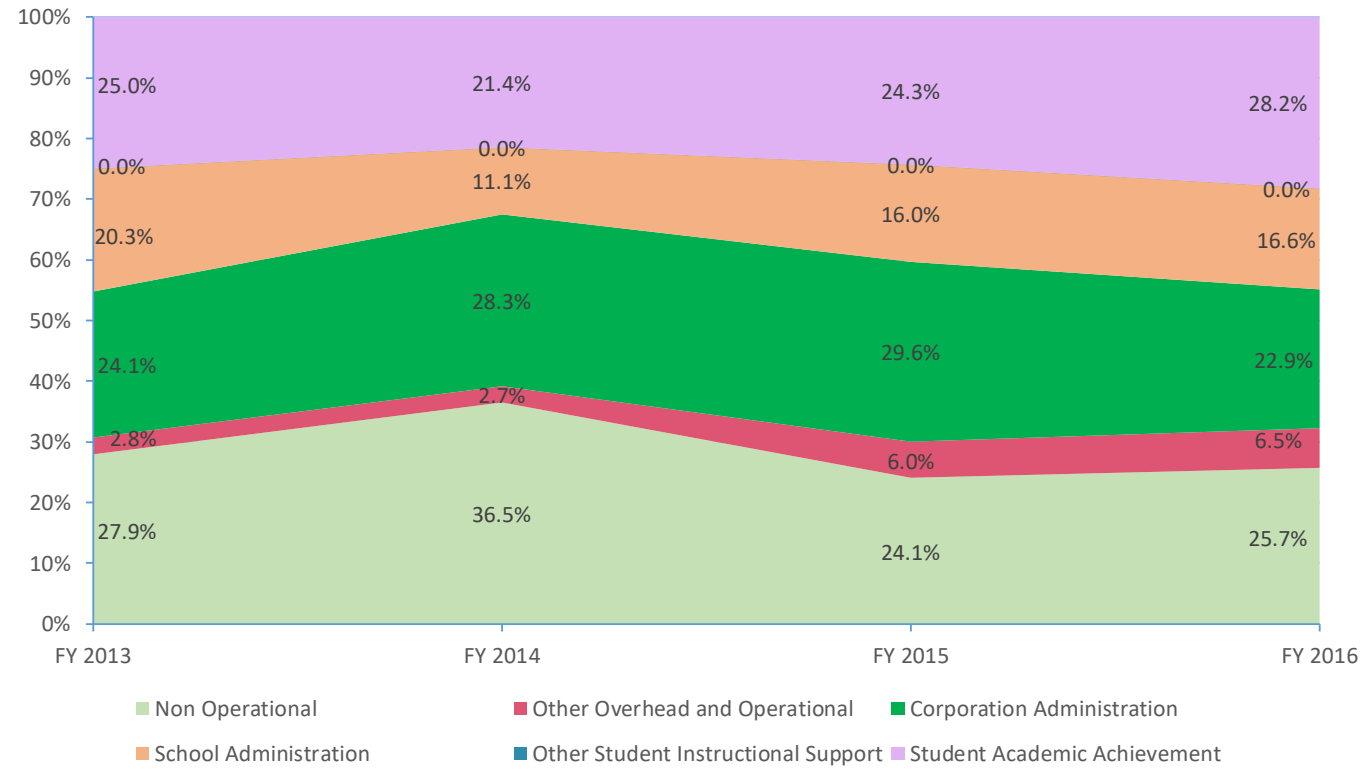
School Corporation Expenditures by Account
Biannual Financial Report Data
Gary Middle College (9885)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$436,136 | 25.0% | \$413,744 | 21.4% | \$403,078 | 24.3% | \$510,908 | 28.2% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$353,894 | 20.3% | \$213,702 | 11.1% | \$265,897 | 16.0% | \$300,793 | 16.6% |
| Total | \$0 | NA | \$0 | NA | \$790,030 | 45.2% | \$627,446 | 32.5% | \$668,975 | 40.3% | \$811,701 | 44.9% |

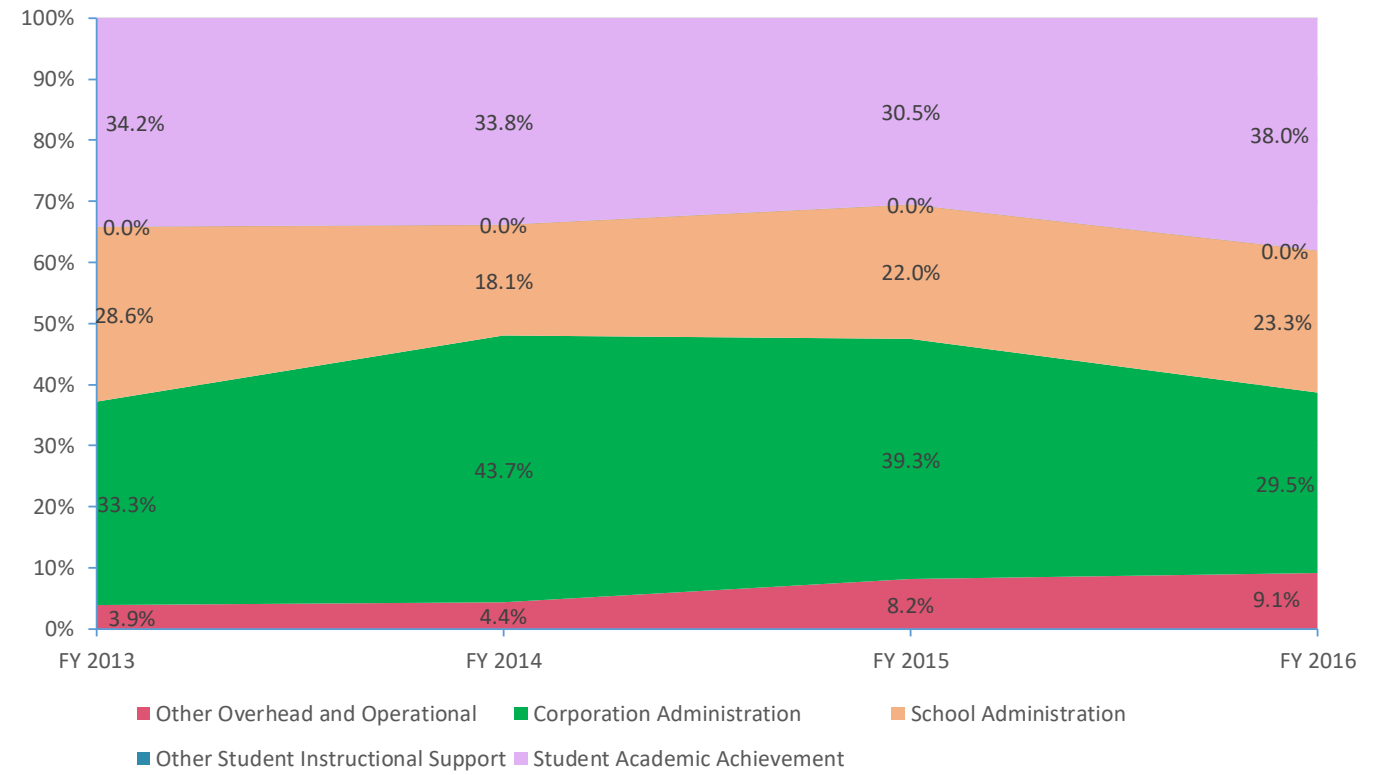
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------------|--------------|--------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$468,635 | 26.8% | \$597,759 | 31.0% | \$589,907 | 35.6% | \$531,842 | 29.4% |
| Non Operational | \$0 | NA | \$0 | NA | \$488,178 | 27.9% | \$703,988 | 36.5% | \$399,238 | 24.1% | \$465,061 | 25.7% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$956,812 | 54.8% | \$1,301,746 | 67.5% | \$989,144 | 59.7% | \$996,903 | 55.1% |

| | | | | | | |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$1,746,842 | \$1,929,192 | \$1,658,119 | \$1,808,604 |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

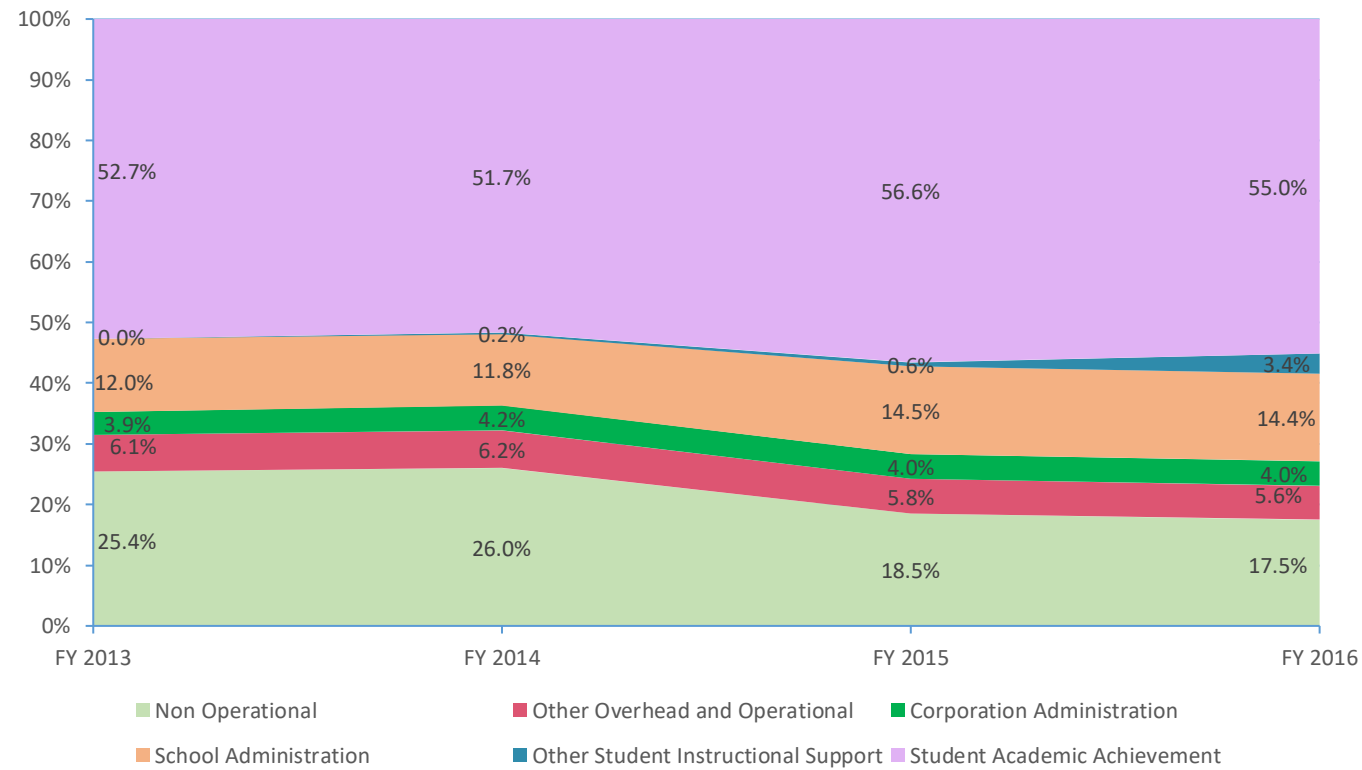
School Corporation Expenditures by Account
Biannual Financial Report Data
Geist Montessori Academy (9665)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|-------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | 0.0% | \$460,977 | 56.0% | \$869,119 | 52.7% | \$1,110,013 | 51.7% | \$1,218,730 | 56.6% | \$1,299,796 | 55.0% |
| Student Instructional Support | \$500 | 8.2% | \$113,249 | 13.8% | \$197,893 | 12.0% | \$256,819 | 12.0% | \$326,535 | 15.2% | \$420,634 | 17.8% |
| Total | \$500 | 8.2% | \$574,226 | 69.7% | \$1,067,012 | 64.7% | \$1,366,832 | 63.6% | \$1,545,265 | 71.7% | \$1,720,429 | 72.9% |

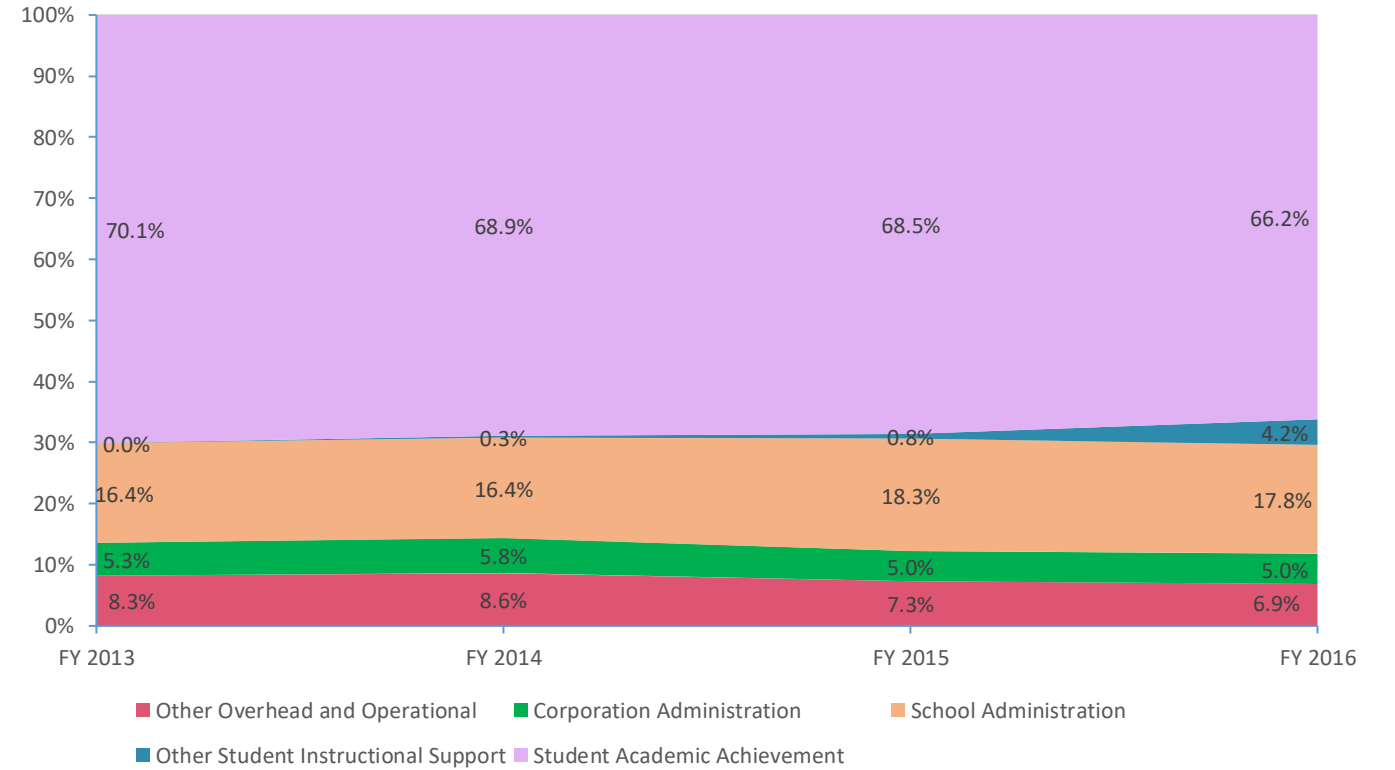
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$5,569 | 91.8% | \$51,200 | 6.2% | \$163,793 | 9.9% | \$222,257 | 10.3% | \$209,939 | 9.7% | \$227,046 | 9.6% |
| Non Operational | \$0 | 0.0% | \$197,937 | 24.0% | \$418,710 | 25.4% | \$558,788 | 26.0% | \$399,576 | 18.5% | \$413,882 | 17.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,569 | 91.8% | \$249,137 | 30.3% | \$582,503 | 35.3% | \$781,046 | 36.4% | \$609,515 | 28.3% | \$640,928 | 27.1% |

| | | | | | | | | | | | |
|--------------------|----------------|--|------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$6,069 | | \$823,363 | | \$1,649,516 | | \$2,147,877 | | \$2,154,780 | | \$2,361,357 |
|--------------------|----------------|--|------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

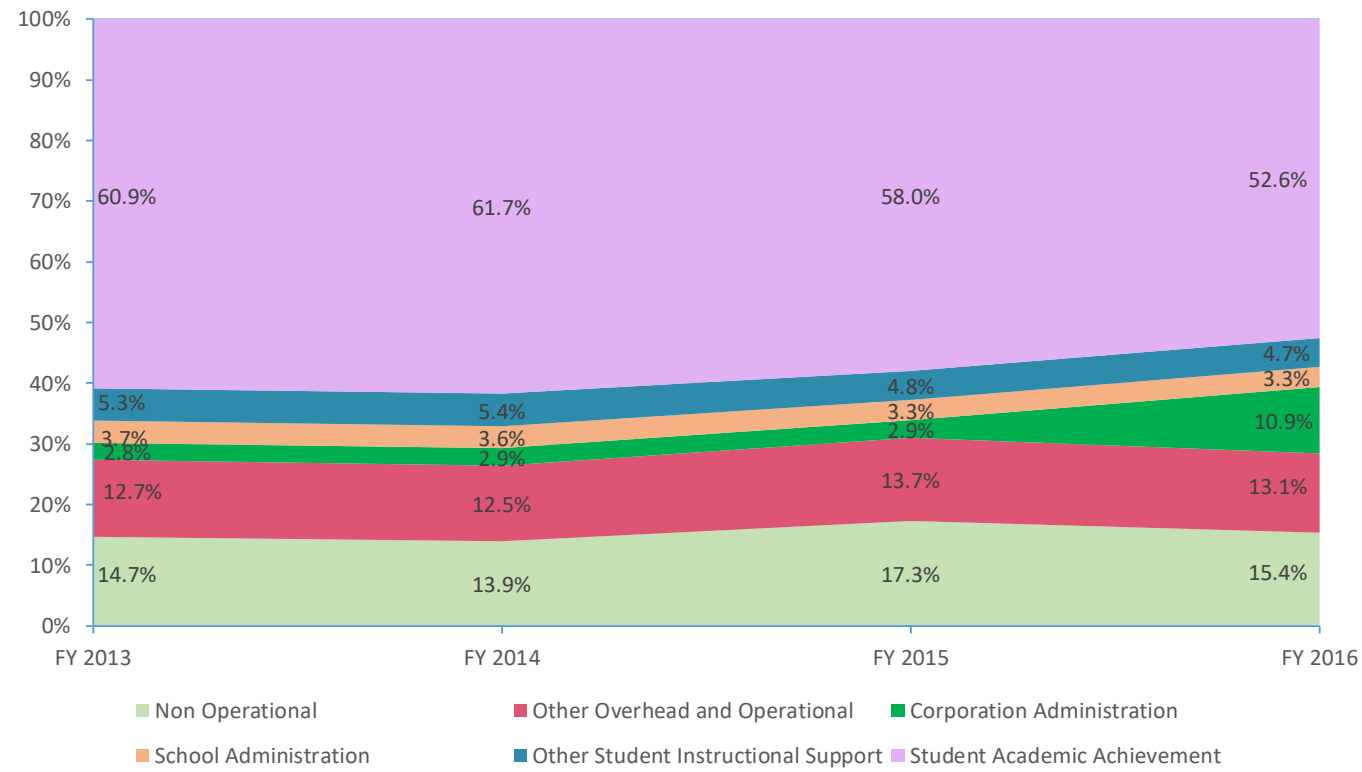
School Corporation Expenditures by Account
Biannual Financial Report Data
Goshen Community Schools (2315)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$43,141,421 | 61.0% | \$47,875,591 | 59.6% | \$53,071,818 | 60.9% | \$53,676,266 | 61.7% | \$52,594,817 | 58.0% | \$54,593,047 | 52.6% |
| Student Instructional Support | \$6,118,629 | 8.6% | \$6,878,012 | 8.6% | \$7,845,123 | 9.0% | \$7,818,014 | 9.0% | \$7,362,692 | 8.1% | \$8,377,745 | 8.1% |
| Total | \$49,260,050 | 69.6% | \$54,753,603 | 68.2% | \$60,916,940 | 69.8% | \$61,494,279 | 70.7% | \$59,957,510 | 66.1% | \$62,970,792 | 60.6% |

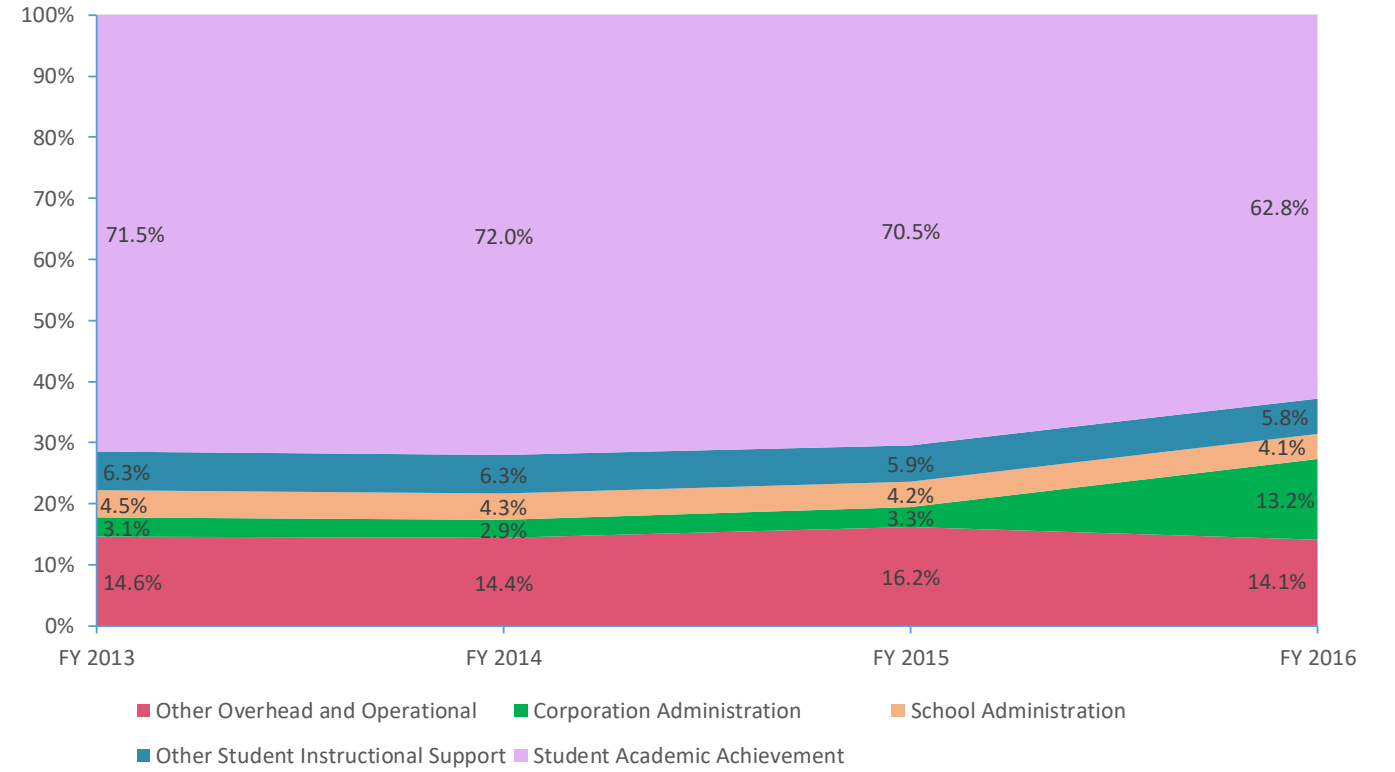
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$10,730,097 | 15.2% | \$12,534,813 | 15.6% | \$13,495,231 | 15.5% | \$13,353,529 | 15.4% | \$15,066,388 | 16.6% | \$24,938,623 | 24.0% |
| Non Operational | \$10,750,973 | 15.2% | \$13,027,392 | 16.2% | \$12,799,119 | 14.7% | \$12,128,849 | 13.9% | \$15,688,470 | 17.3% | \$15,943,253 | 15.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$21,481,070 | 30.4% | \$25,562,205 | 31.8% | \$26,294,350 | 30.2% | \$25,482,378 | 29.3% | \$30,754,858 | 33.9% | \$40,881,875 | 39.4% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|----------------------|--|
| Grand Total | \$70,741,119 | | \$80,315,808 | | \$87,211,290 | | \$86,976,657 | | \$90,712,368 | | \$103,852,668 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|----------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

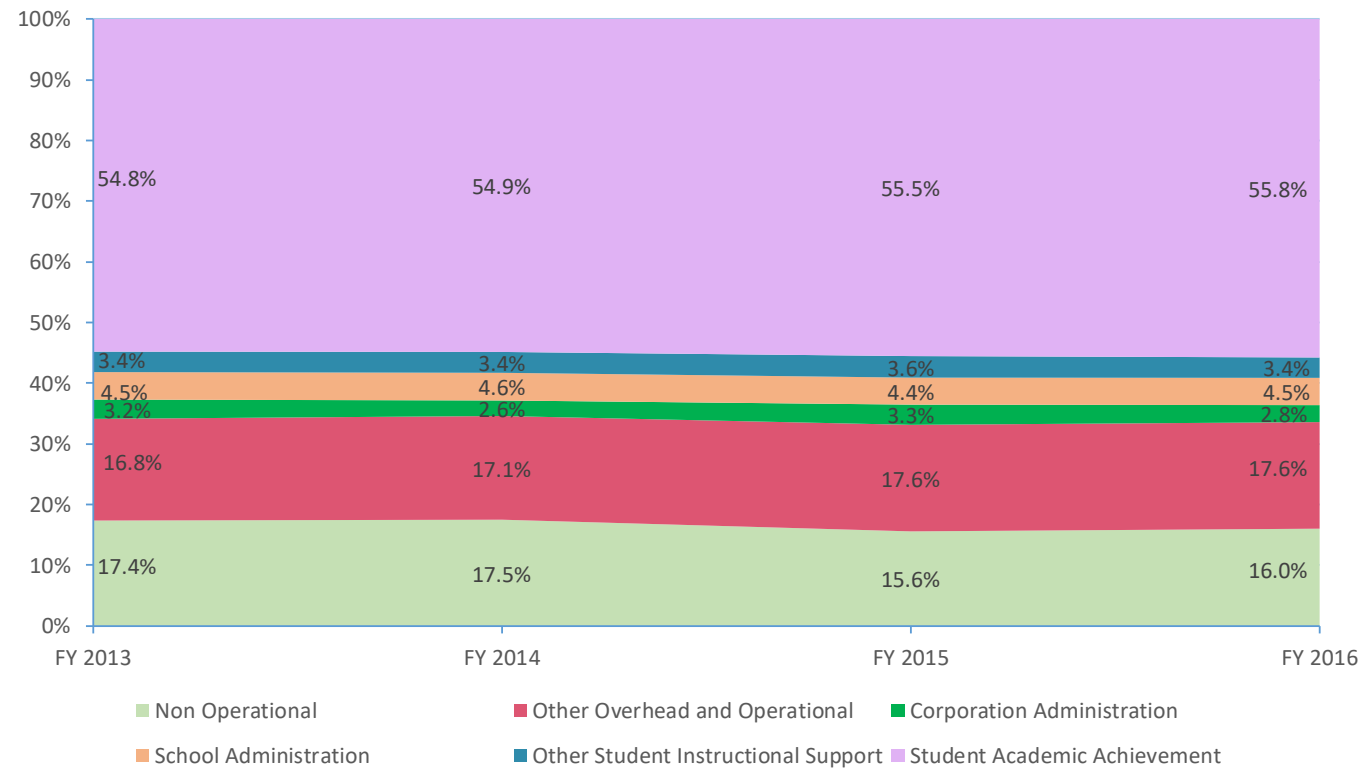
School Corporation Expenditures by Account
Biannual Financial Report Data
Greater Clark County Schools (1010)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$66,887,069 | 63.7% | \$68,070,717 | 62.4% | \$60,560,323 | 54.8% | \$60,523,585 | 54.9% | \$64,068,496 | 55.5% | \$64,994,536 | 55.8% |
| Student Instructional Support | \$7,610,998 | 7.3% | \$8,223,519 | 7.5% | \$8,730,817 | 7.9% | \$8,820,145 | 8.0% | \$9,227,985 | 8.0% | \$9,155,673 | 7.9% |
| Total | \$74,498,066 | 71.0% | \$76,294,235 | 70.0% | \$69,291,140 | 62.7% | \$69,343,730 | 62.8% | \$73,296,480 | 63.5% | \$74,150,209 | 63.6% |

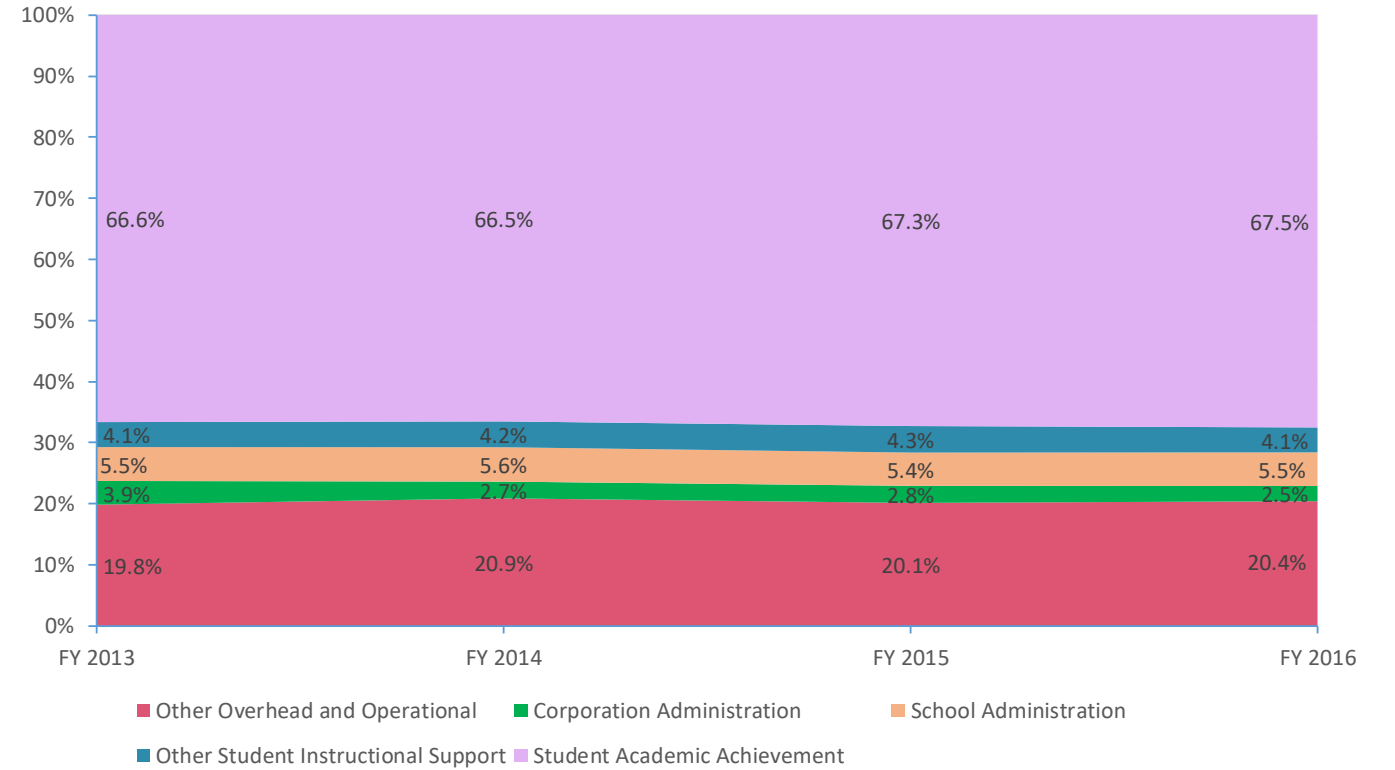
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$19,549,816 | 18.6% | \$21,191,375 | 19.4% | \$22,027,652 | 19.9% | \$21,676,824 | 19.6% | \$24,095,810 | 20.9% | \$23,728,232 | 20.4% |
| Non Operational | \$10,009,643 | 9.5% | \$11,578,488 | 10.6% | \$19,187,029 | 17.4% | \$19,312,462 | 17.5% | \$17,970,845 | 15.6% | \$18,669,190 | 16.0% |
| Not Categorized | \$880,167 | 0.8% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$30,439,627 | 29.0% | \$32,769,863 | 30.0% | \$41,214,681 | 37.3% | \$40,989,286 | 37.2% | \$42,066,655 | 36.5% | \$42,397,422 | 36.4% |

| | | | | | | |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Grand Total | \$104,937,693 | \$109,064,099 | \$110,505,821 | \$110,333,016 | \$115,363,135 | \$116,547,631 |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

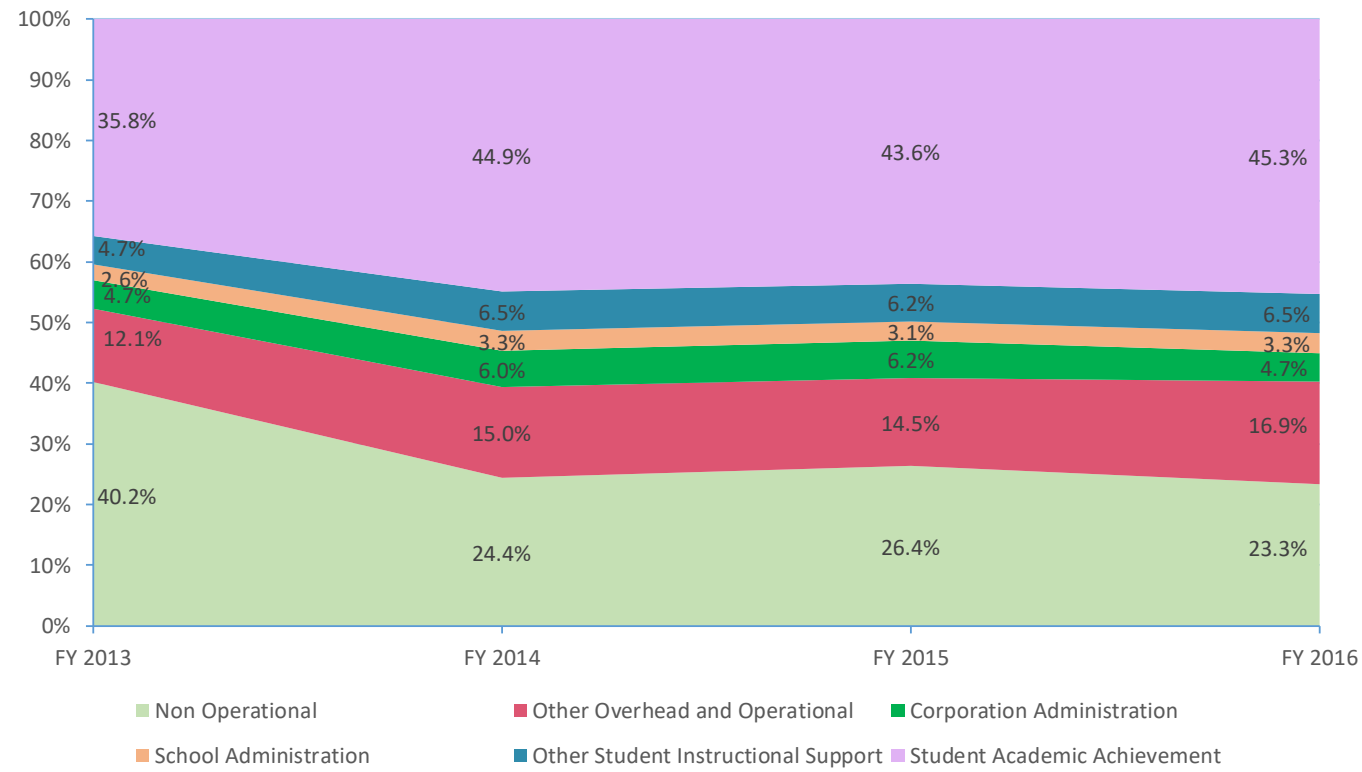
School Corporation Expenditures by Account
Biannual Financial Report Data
Greater Jasper Con Schs (2120)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$22,663,581 | 55.3% | \$18,015,265 | 42.9% | \$17,448,253 | 35.8% | \$17,549,856 | 44.9% | \$17,724,442 | 43.6% | \$17,753,195 | 45.3% |
| Student Instructional Support | \$3,391,075 | 8.3% | \$3,626,758 | 8.6% | \$3,555,829 | 7.3% | \$3,821,599 | 9.8% | \$3,803,237 | 9.4% | \$3,826,716 | 9.8% |
| Total | \$26,054,656 | 63.6% | \$21,642,024 | 51.5% | \$21,004,082 | 43.0% | \$21,371,455 | 54.7% | \$21,527,679 | 53.0% | \$21,579,911 | 55.1% |

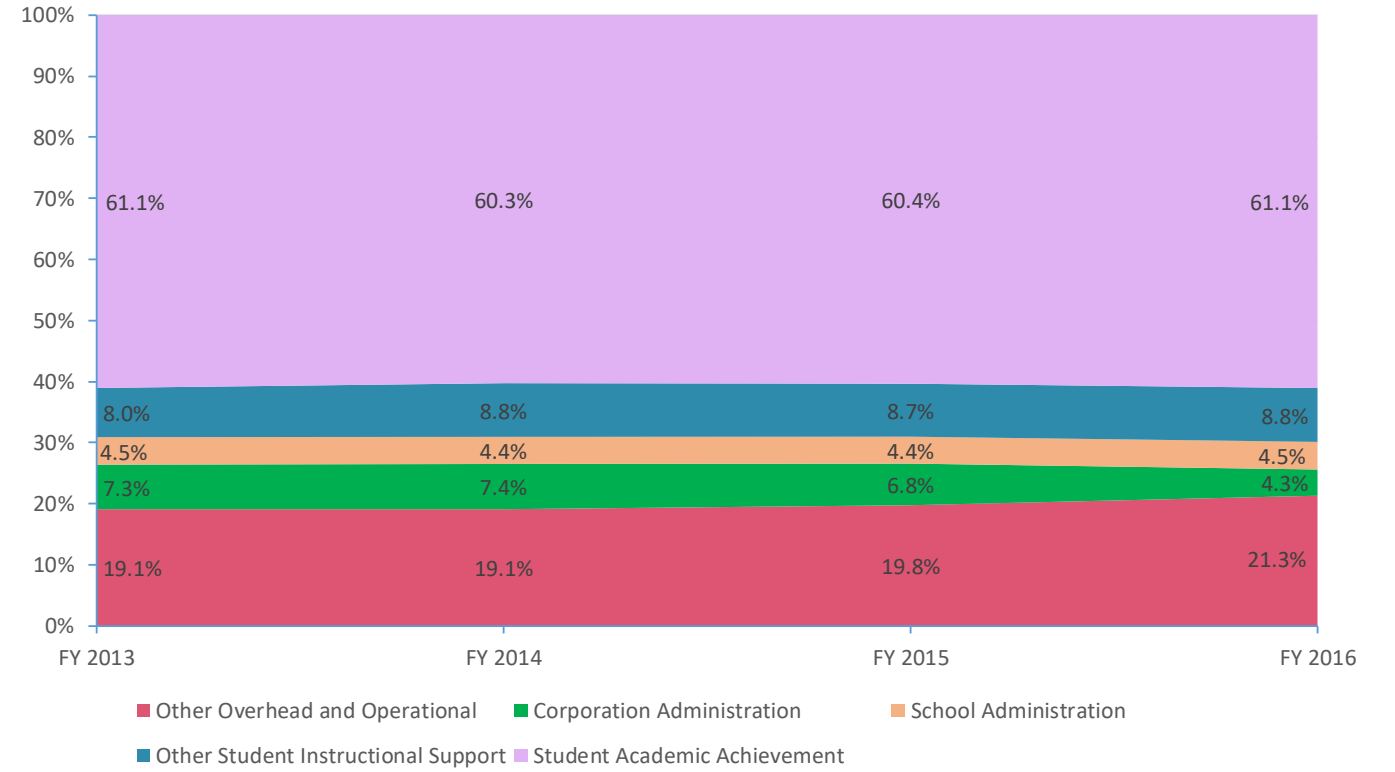
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$7,432,372 | 18.1% | \$12,127,652 | 28.9% | \$8,184,664 | 16.8% | \$8,183,689 | 20.9% | \$8,386,322 | 20.6% | \$8,457,668 | 21.6% |
| Non Operational | \$7,467,988 | 18.2% | \$8,253,286 | 19.6% | \$19,614,972 | 40.2% | \$9,539,800 | 24.4% | \$10,716,690 | 26.4% | \$9,148,333 | 23.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$14,900,360 | 36.4% | \$20,380,938 | 48.5% | \$27,799,635 | 57.0% | \$17,723,489 | 45.3% | \$19,103,012 | 47.0% | \$17,606,001 | 44.9% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$40,955,016 | | \$42,022,962 | | \$48,803,717 | | \$39,094,945 | | \$40,630,691 | | \$39,185,912 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

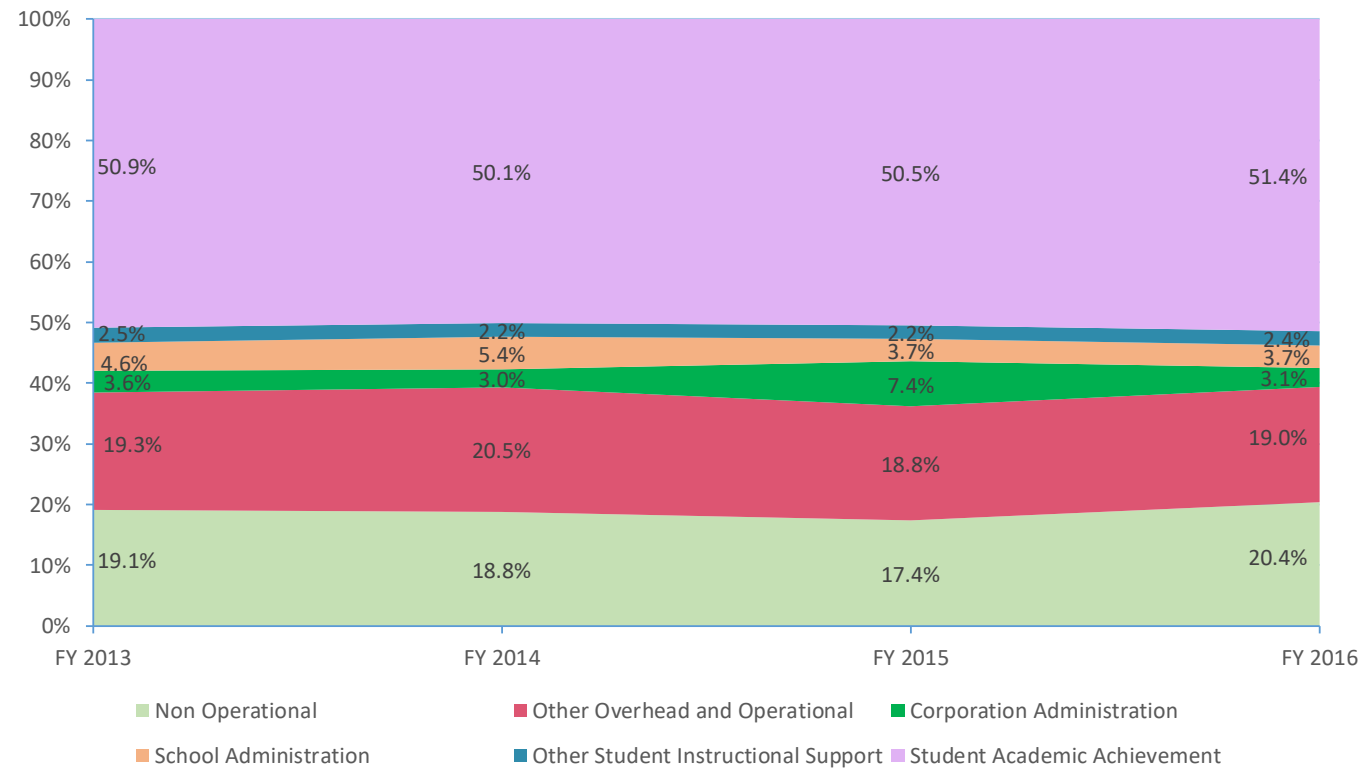
School Corporation Expenditures by Account
Biannual Financial Report Data
Greencastle Community Sch Corp (6755)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$10,016,206 | 47.3% | \$10,411,791 | 48.1% | \$10,654,202 | 50.9% | \$10,748,104 | 50.1% | \$11,510,962 | 50.5% | \$11,221,055 | 51.4% |
| Student Instructional Support | \$1,460,824 | 6.9% | \$1,536,339 | 7.1% | \$1,487,434 | 7.1% | \$1,635,599 | 7.6% | \$1,348,102 | 5.9% | \$1,324,951 | 6.1% |
| Total | \$11,477,030 | 54.2% | \$11,948,130 | 55.2% | \$12,141,636 | 58.0% | \$12,383,704 | 57.7% | \$12,859,064 | 56.4% | \$12,546,006 | 57.5% |

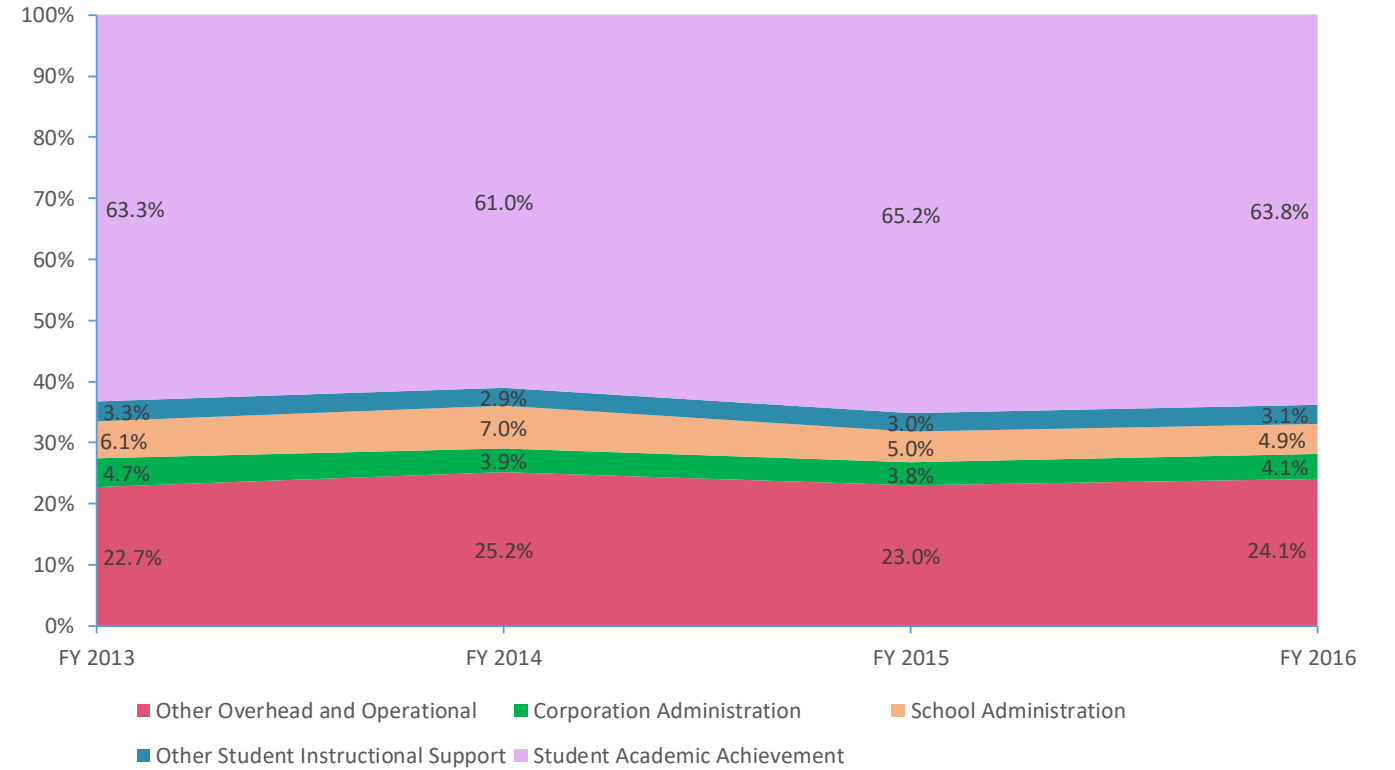
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,834,894 | 22.8% | \$5,430,478 | 25.1% | \$4,802,330 | 22.9% | \$5,040,357 | 23.5% | \$5,980,360 | 26.2% | \$4,822,899 | 22.1% |
| Non Operational | \$4,848,480 | 22.9% | \$4,277,177 | 19.8% | \$4,003,859 | 19.1% | \$4,029,079 | 18.8% | \$3,965,391 | 17.4% | \$4,447,560 | 20.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$9,683,373 | 45.8% | \$9,707,654 | 44.8% | \$8,806,189 | 42.0% | \$9,069,436 | 42.3% | \$9,945,752 | 43.6% | \$9,270,459 | 42.5% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$21,160,403 | | \$21,655,784 | | \$20,947,826 | | \$21,453,140 | | \$22,804,815 | | \$21,816,465 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

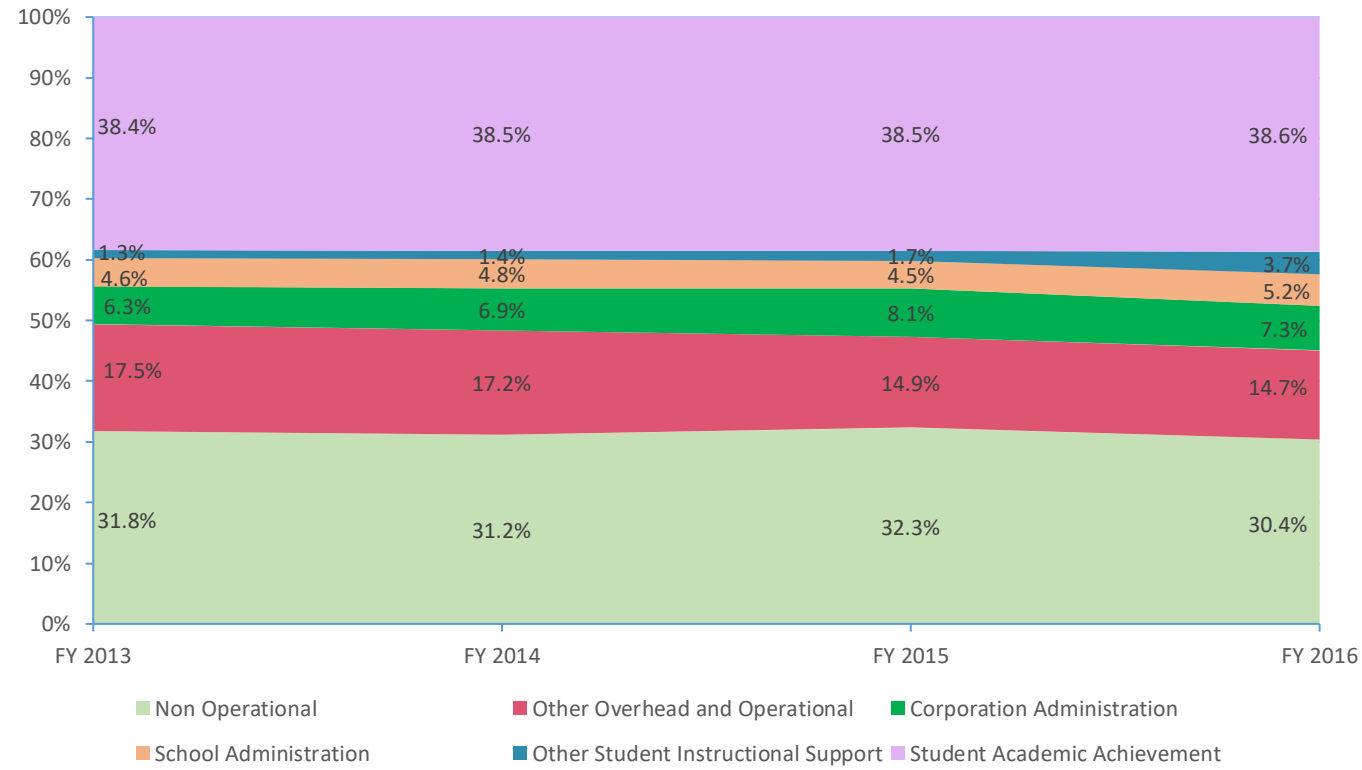
School Corporation Expenditures by Account
Biannual Financial Report Data
Greenfield-Central Com Schools (3125)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$26,349,204 | 55.8% | \$24,604,872 | 45.3% | \$18,894,203 | 38.4% | \$18,794,470 | 38.5% | \$18,517,868 | 38.5% | \$19,351,424 | 38.6% |
| Student Instructional Support | \$5,632,447 | 11.9% | \$6,237,973 | 11.5% | \$2,927,299 | 5.9% | \$3,034,095 | 6.2% | \$2,987,444 | 6.2% | \$4,497,005 | 9.0% |
| Total | \$31,981,651 | 67.8% | \$30,842,845 | 56.8% | \$21,821,502 | 44.3% | \$21,828,565 | 44.7% | \$21,505,312 | 44.7% | \$23,848,429 | 47.6% |

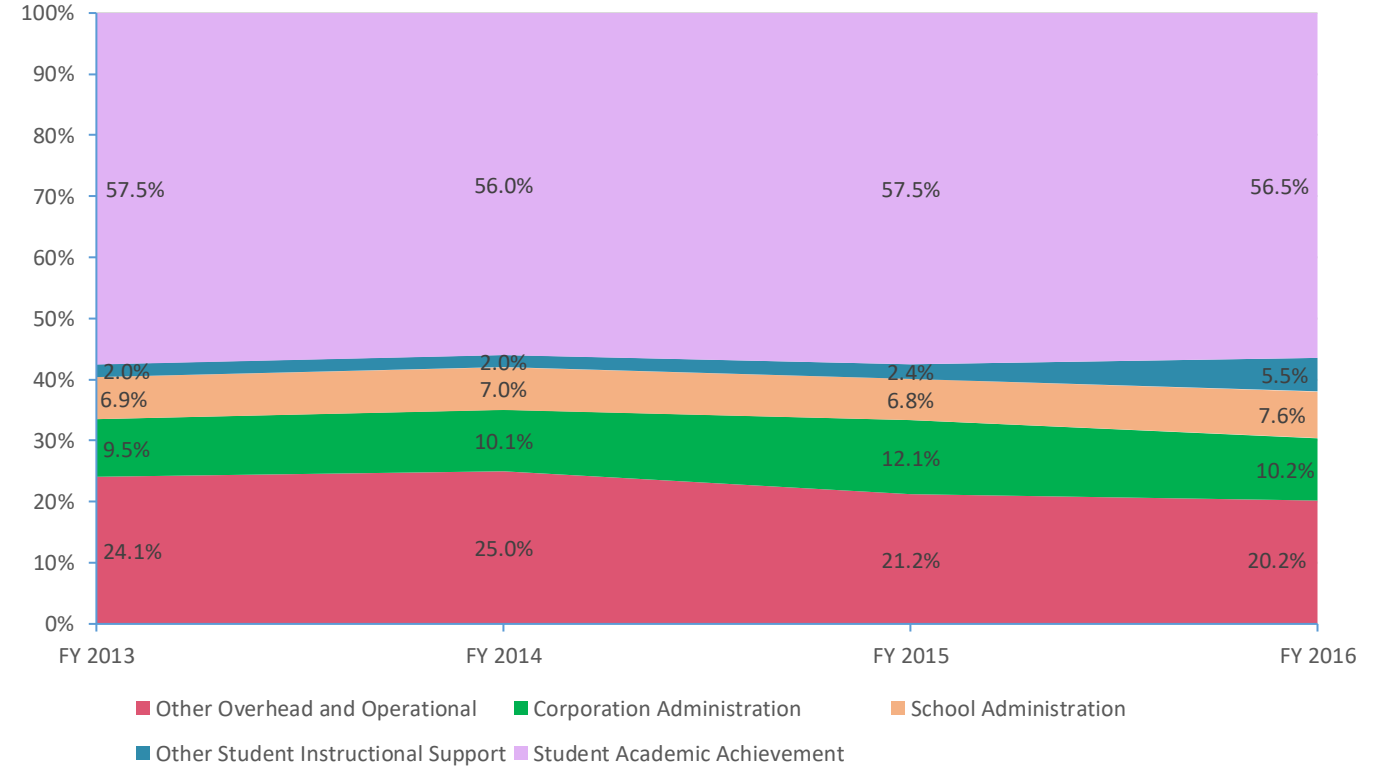
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$8,031,365 | 17.0% | \$12,236,651 | 22.5% | \$11,722,952 | 23.8% | \$11,789,482 | 24.1% | \$11,068,850 | 23.0% | \$11,023,257 | 22.0% |
| Non Operational | \$7,167,084 | 15.2% | \$11,210,835 | 20.6% | \$15,670,147 | 31.8% | \$15,242,137 | 31.2% | \$15,552,981 | 32.3% | \$15,221,564 | 30.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$15,198,449 | 32.2% | \$23,447,486 | 43.2% | \$27,393,099 | 55.7% | \$27,031,620 | 55.3% | \$26,621,831 | 55.3% | \$26,244,821 | 52.4% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$47,180,100 | \$54,290,331 | \$49,214,600 | \$48,860,185 | \$48,127,143 | \$50,093,249 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

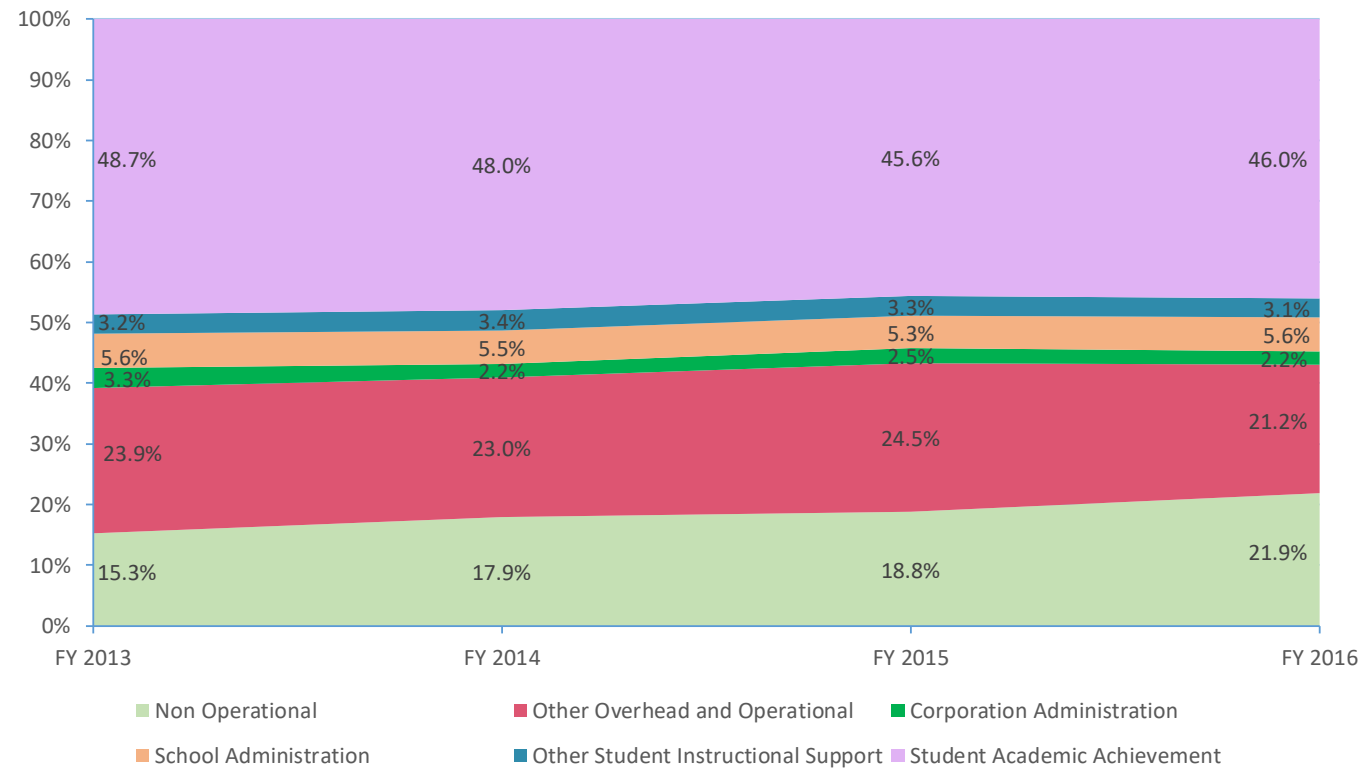
School Corporation Expenditures by Account
Biannual Financial Report Data
Greensburg Community Schools (1730)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$9,646,427 | 50.3% | \$10,658,216 | 50.1% | \$11,927,303 | 48.7% | \$11,914,907 | 48.0% | \$11,589,494 | 45.6% | \$11,854,938 | 46.0% |
| Student Instructional Support | \$1,396,044 | 7.3% | \$1,706,559 | 8.0% | \$2,162,470 | 8.8% | \$2,204,847 | 8.9% | \$2,182,940 | 8.6% | \$2,249,009 | 8.7% |
| Total | \$11,042,471 | 57.6% | \$12,364,775 | 58.1% | \$14,089,773 | 57.5% | \$14,119,755 | 56.8% | \$13,772,434 | 54.2% | \$14,103,947 | 54.8% |

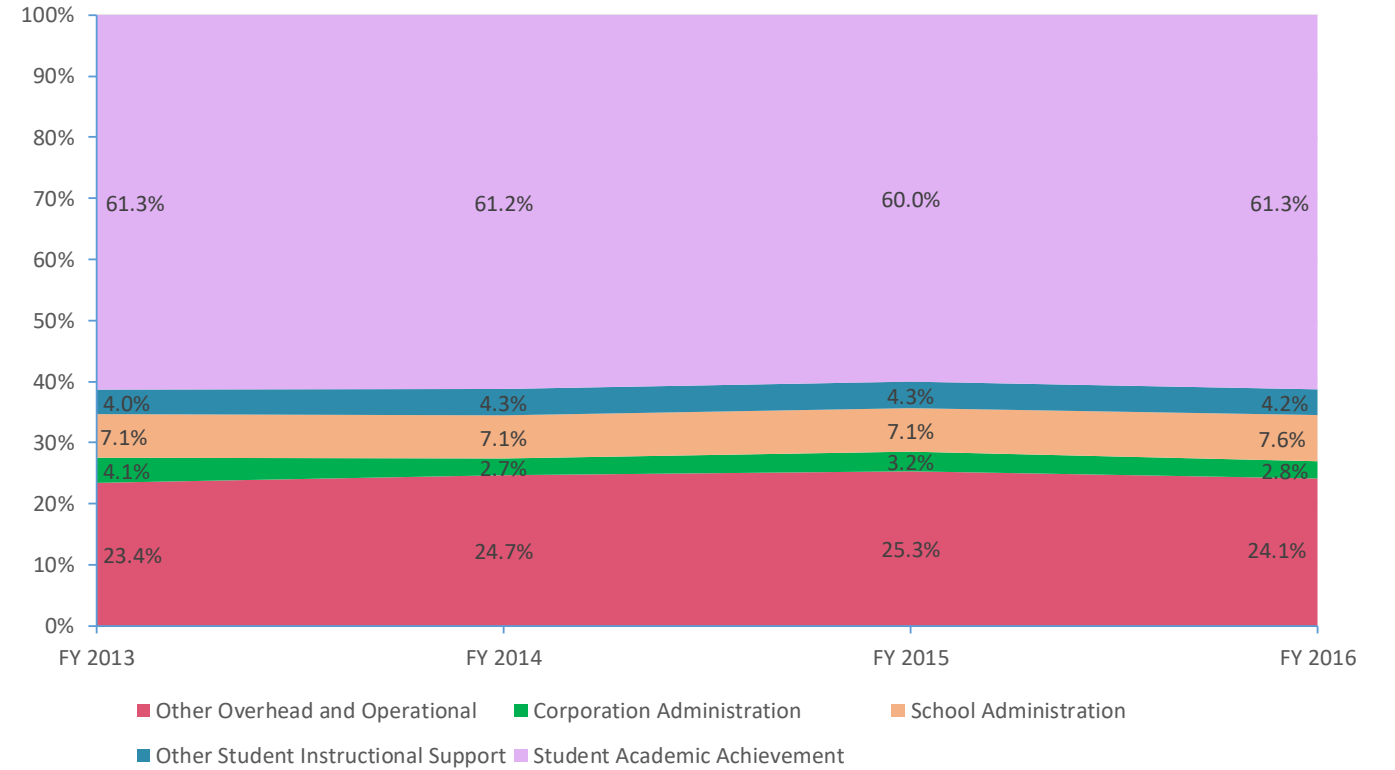
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,531,486 | 23.6% | \$5,295,848 | 24.9% | \$6,676,888 | 27.2% | \$6,266,981 | 25.2% | \$6,850,703 | 27.0% | \$6,012,328 | 23.3% |
| Non Operational | \$3,592,976 | 18.7% | \$3,625,742 | 17.0% | \$3,738,400 | 15.3% | \$4,455,082 | 17.9% | \$4,778,941 | 18.8% | \$5,632,982 | 21.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$8,124,462 | 42.4% | \$8,921,590 | 41.9% | \$10,415,288 | 42.5% | \$10,722,063 | 43.2% | \$11,629,644 | 45.8% | \$11,645,309 | 45.2% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$19,166,932 | | \$21,286,365 | | \$24,505,061 | | \$24,841,818 | | \$25,402,078 | | \$25,749,256 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

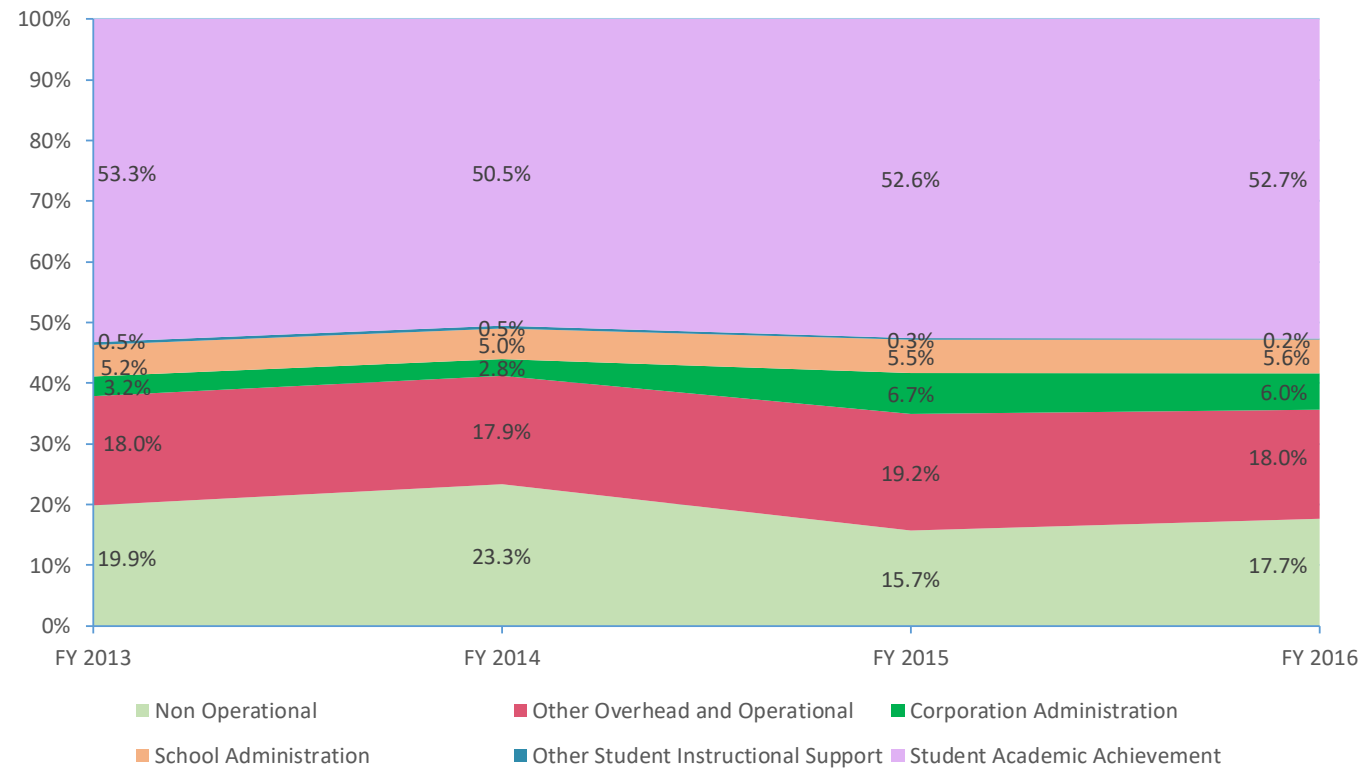
School Corporation Expenditures by Account
Biannual Financial Report Data
Greenwood Community Sch Corp (4245)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$17,842,623 | 54.9% | \$18,548,001 | 53.8% | \$19,555,246 | 53.3% | \$19,958,038 | 50.5% | \$18,354,902 | 52.6% | \$18,810,214 | 52.7% |
| Student Instructional Support | \$1,709,419 | 5.3% | \$2,007,387 | 5.8% | \$2,071,235 | 5.6% | \$2,175,279 | 5.5% | \$2,010,405 | 5.8% | \$2,048,714 | 5.7% |
| Total | \$19,552,042 | 60.2% | \$20,555,388 | 59.6% | \$21,626,481 | 58.9% | \$22,133,317 | 56.0% | \$20,365,307 | 58.3% | \$20,858,928 | 58.4% |

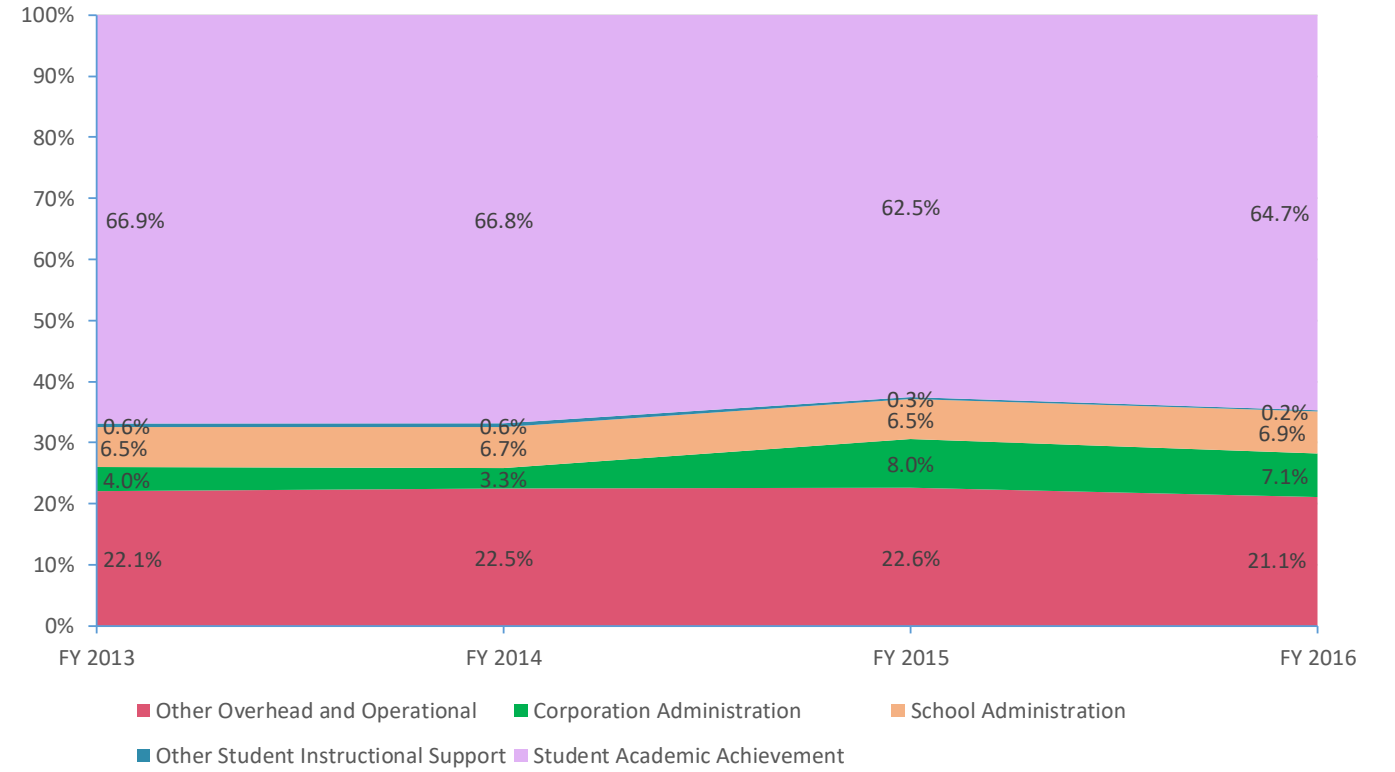
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$6,732,074 | 20.7% | \$7,563,917 | 21.9% | \$7,798,537 | 21.2% | \$8,142,121 | 20.6% | \$9,058,666 | 25.9% | \$8,560,664 | 24.0% |
| Non Operational | \$6,192,516 | 19.1% | \$6,383,113 | 18.5% | \$7,295,914 | 19.9% | \$9,222,536 | 23.3% | \$5,487,869 | 15.7% | \$6,307,143 | 17.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$12,924,590 | 39.8% | \$13,947,030 | 40.4% | \$15,094,451 | 41.1% | \$17,364,658 | 44.0% | \$14,546,535 | 41.7% | \$14,867,807 | 41.6% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$32,476,632 | | \$34,502,417 | | \$36,720,932 | | \$39,497,975 | | \$34,911,842 | | \$35,726,735 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

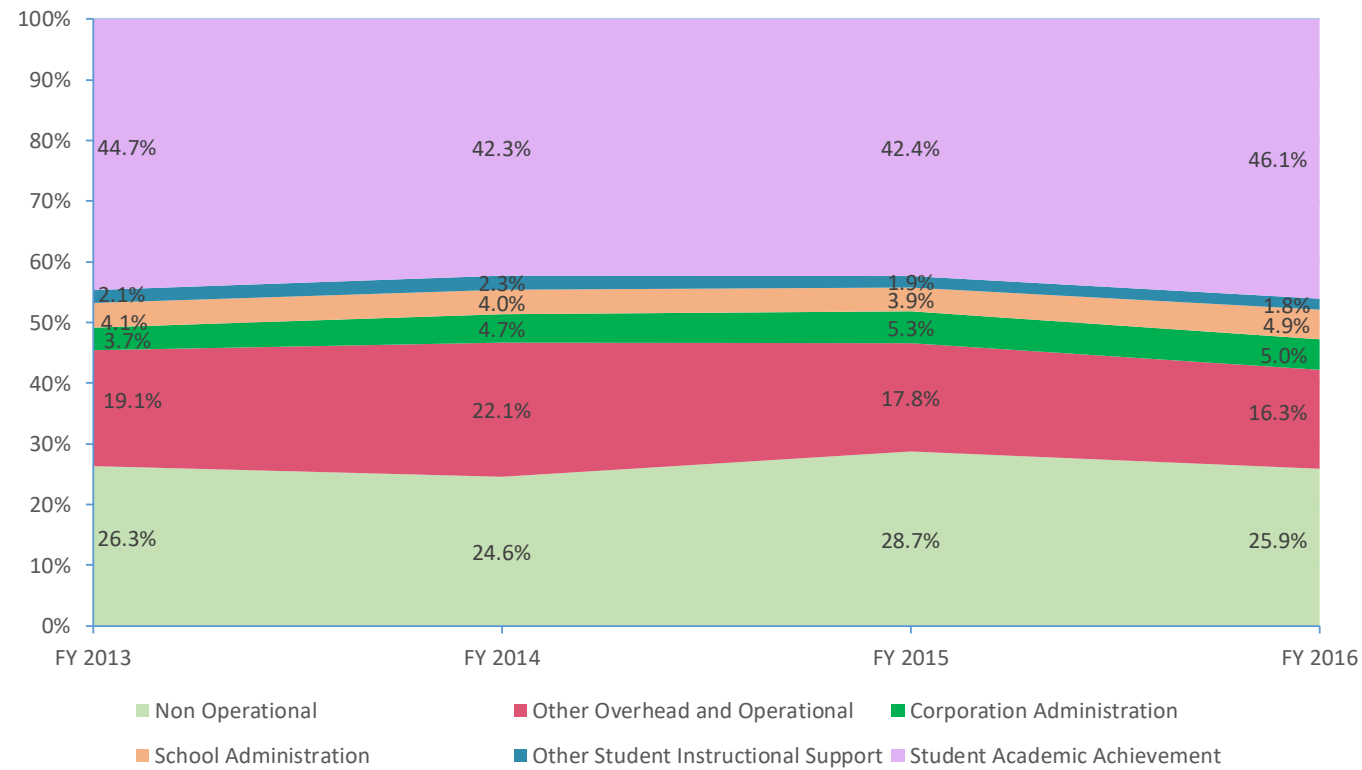
**School Corporation Expenditures by Account
Biannual Financial Report Data
Griffith Public Schools (4700)**

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$15,219,861 | 55.2% | \$12,735,301 | 46.3% | \$11,567,335 | 44.7% | \$10,504,753 | 42.3% | \$11,033,364 | 42.4% | \$11,758,314 | 46.1% |
| Student Instructional Support | \$1,490,614 | 5.4% | \$1,811,833 | 6.6% | \$1,601,738 | 6.2% | \$1,576,296 | 6.3% | \$1,512,622 | 5.8% | \$1,708,797 | 6.7% |
| Total | \$16,710,476 | 60.6% | \$14,547,134 | 52.9% | \$13,169,074 | 50.9% | \$12,081,049 | 48.6% | \$12,545,986 | 48.2% | \$13,467,111 | 52.8% |

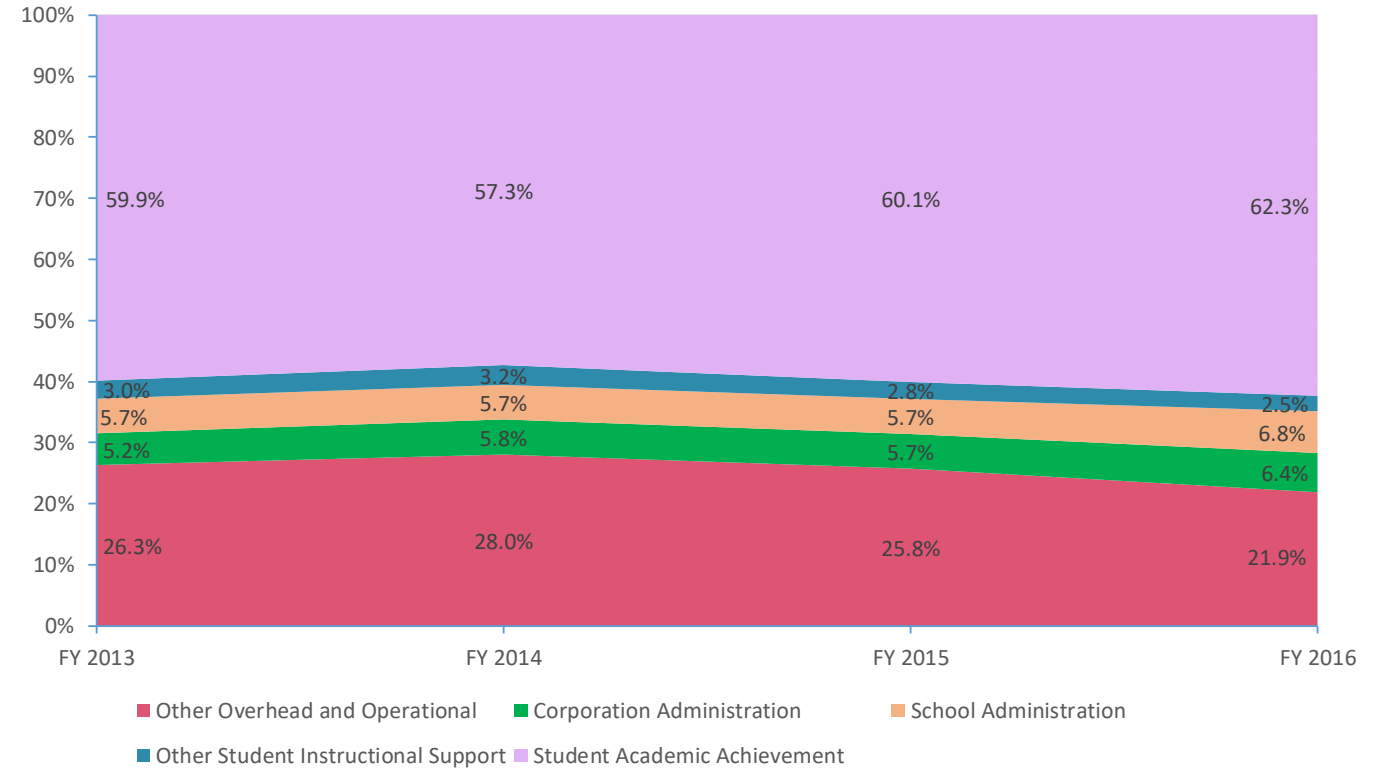
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,922,176 | 17.8% | \$5,365,483 | 19.5% | \$5,909,777 | 22.8% | \$6,653,365 | 26.8% | \$6,018,567 | 23.1% | \$5,445,772 | 21.3% |
| Non Operational | \$5,958,888 | 21.6% | \$7,578,665 | 27.6% | \$6,818,873 | 26.3% | \$6,103,911 | 24.6% | \$7,487,010 | 28.7% | \$6,607,914 | 25.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$10,881,064 | 39.4% | \$12,944,147 | 47.1% | \$12,728,650 | 49.1% | \$12,757,277 | 51.4% | \$13,505,577 | 51.8% | \$12,053,686 | 47.2% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$27,591,540 | | \$27,491,281 | | \$25,897,724 | | \$24,838,326 | | \$26,051,563 | | \$25,520,797 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

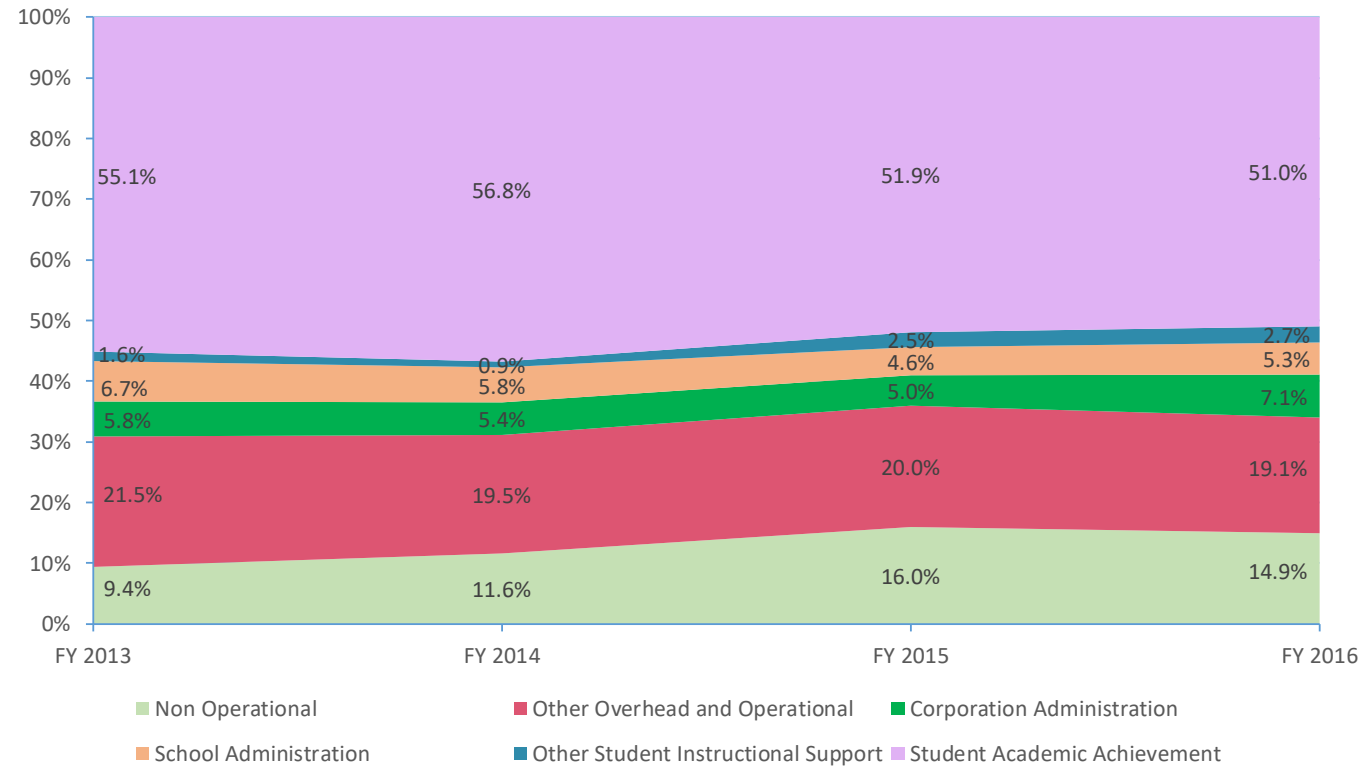
School Corporation Expenditures by Account
Biannual Financial Report Data
Hamilton Community Schools (7610)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$3,414,636 | 55.7% | \$3,324,009 | 53.4% | \$3,479,443 | 55.1% | \$3,579,151 | 56.8% | \$3,540,518 | 51.9% | \$3,636,644 | 51.0% |
| Student Instructional Support | \$393,228 | 6.4% | \$505,750 | 8.1% | \$518,935 | 8.2% | \$423,399 | 6.7% | \$483,790 | 7.1% | \$567,173 | 7.9% |
| Total | \$3,807,864 | 62.1% | \$3,829,759 | 61.5% | \$3,998,378 | 63.3% | \$4,002,550 | 63.5% | \$4,024,307 | 59.0% | \$4,203,817 | 58.9% |

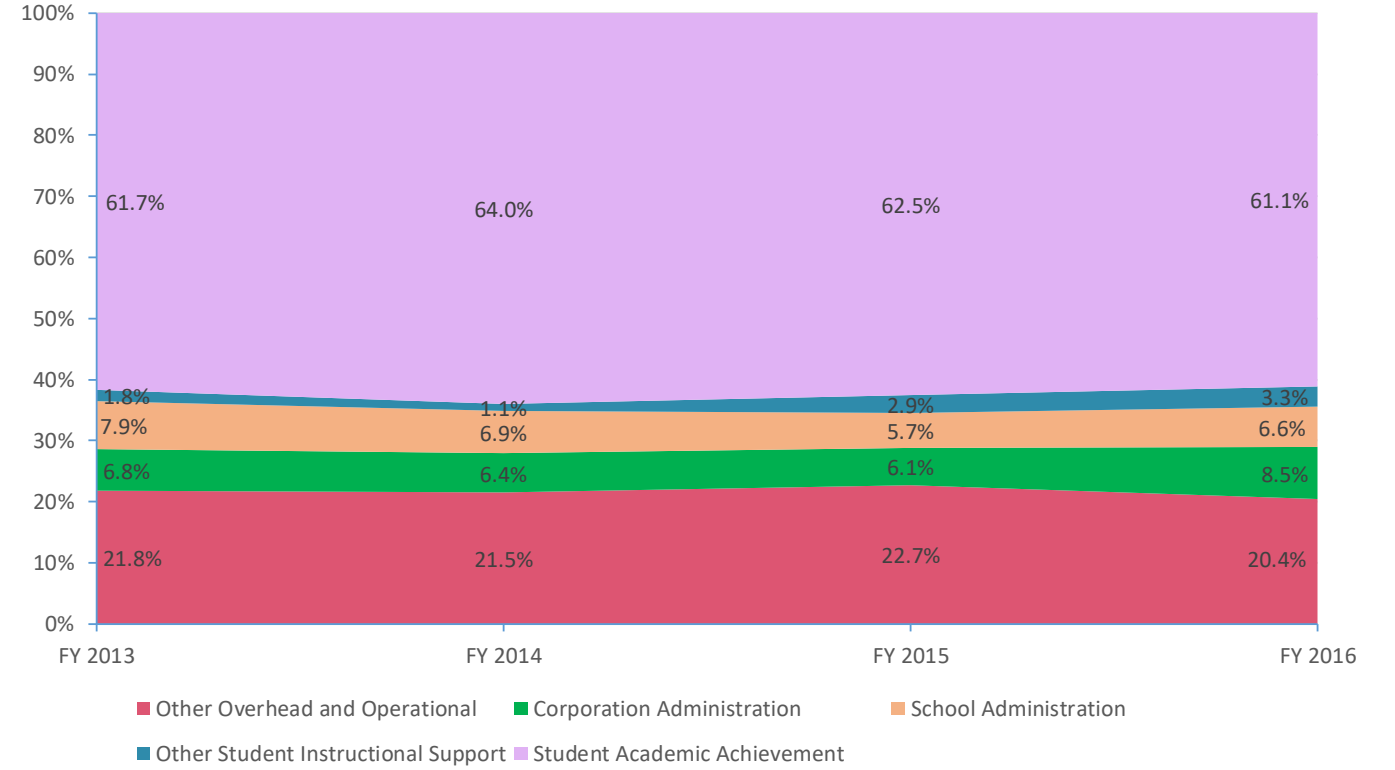
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,503,433 | 24.5% | \$1,462,570 | 23.5% | \$1,720,523 | 27.3% | \$1,569,211 | 24.9% | \$1,704,140 | 25.0% | \$1,865,605 | 26.1% |
| Non Operational | \$820,192 | 13.4% | \$932,926 | 15.0% | \$592,983 | 9.4% | \$731,868 | 11.6% | \$1,088,569 | 16.0% | \$1,065,985 | 14.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$2,323,625 | 37.9% | \$2,395,496 | 38.5% | \$2,313,506 | 36.7% | \$2,301,080 | 36.5% | \$2,792,708 | 41.0% | \$2,931,591 | 41.1% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$6,131,488 | | \$6,225,255 | | \$6,311,884 | | \$6,303,630 | | \$6,817,016 | | \$7,135,407 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

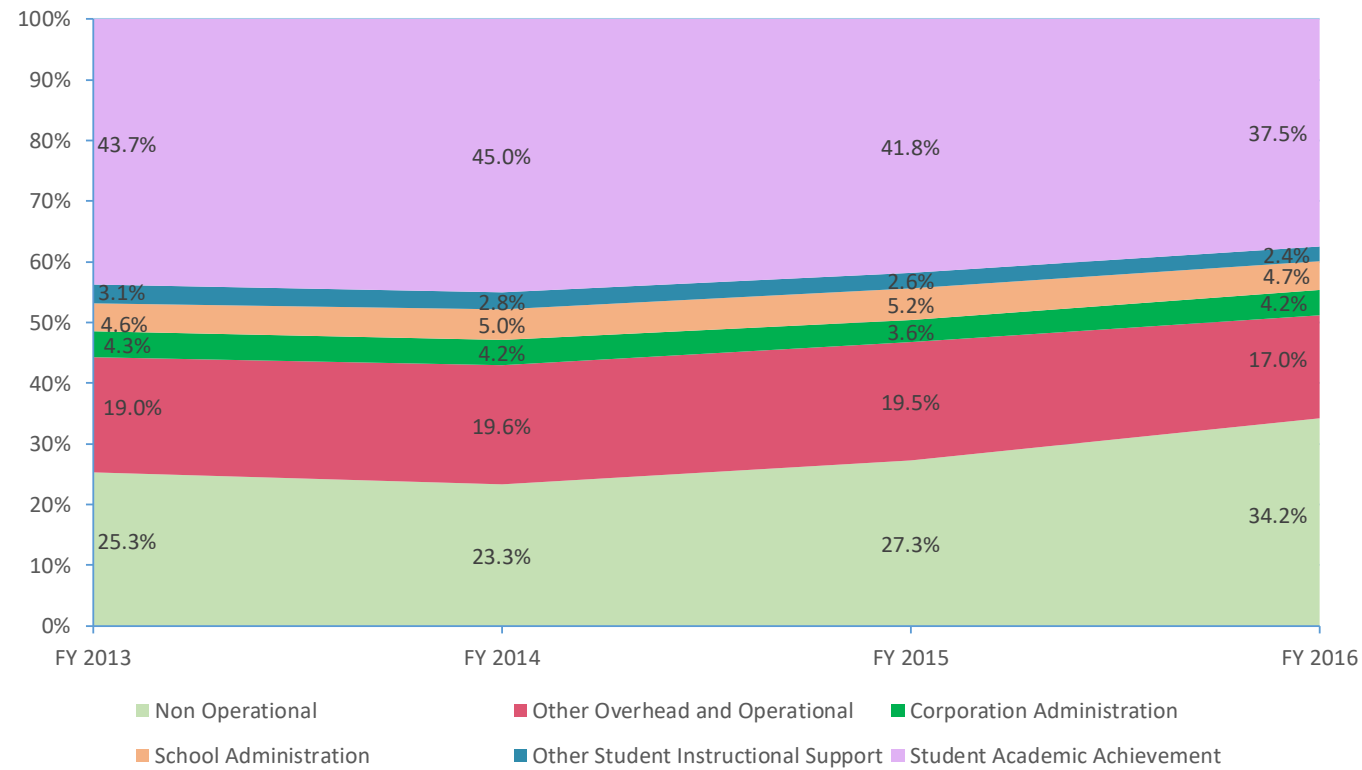
School Corporation Expenditures by Account
Biannual Financial Report Data
Hamilton Heights School Corp (3025)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$10,174,290 | 47.0% | \$10,025,371 | 44.7% | \$10,925,920 | 43.7% | \$10,816,506 | 45.0% | \$10,469,799 | 41.8% | \$10,609,792 | 37.5% |
| Student Instructional Support | \$1,691,920 | 7.8% | \$1,715,041 | 7.6% | \$1,923,053 | 7.7% | \$1,884,220 | 7.8% | \$1,945,648 | 7.8% | \$2,026,075 | 7.2% |
| Total | \$11,866,210 | 54.8% | \$11,740,412 | 52.3% | \$12,848,973 | 51.4% | \$12,700,727 | 52.9% | \$12,415,447 | 49.6% | \$12,635,867 | 44.6% |

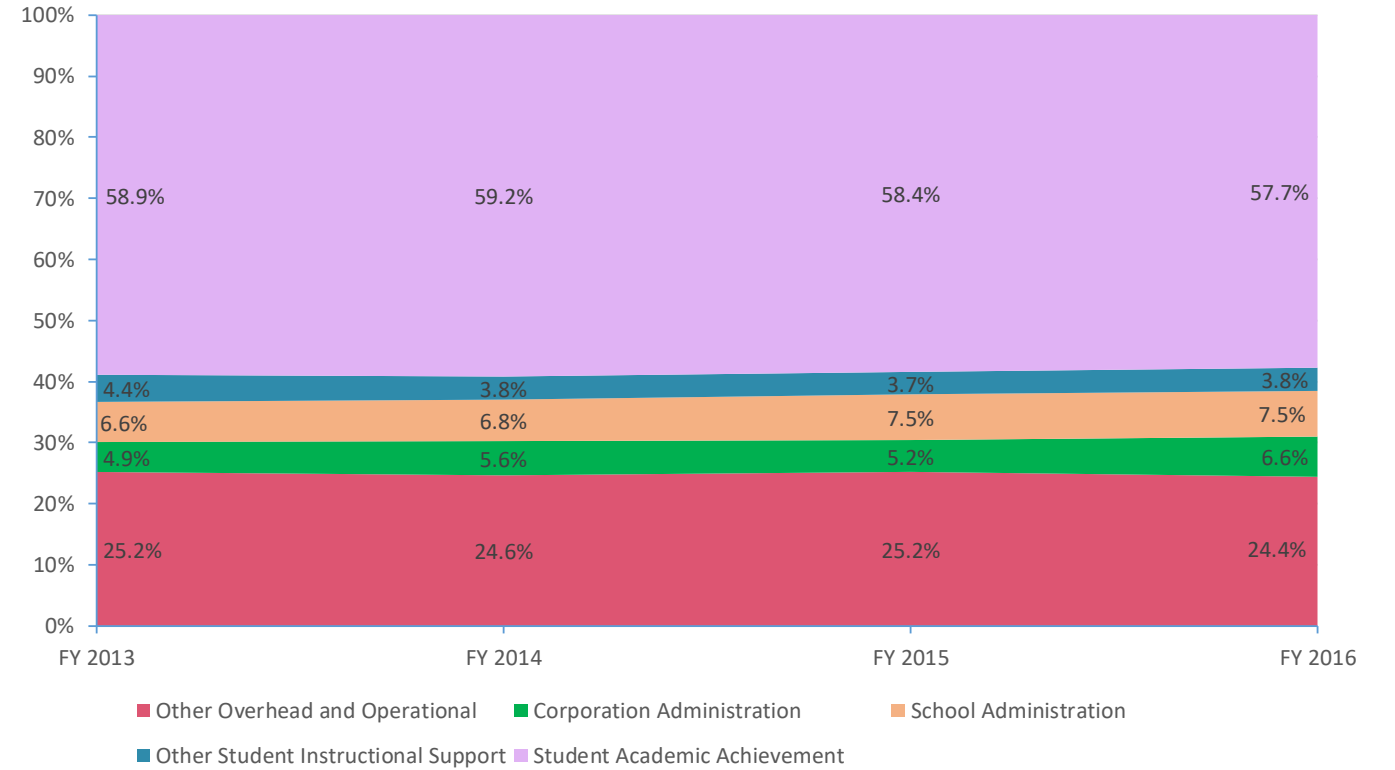
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,684,812 | 21.6% | \$5,494,592 | 24.5% | \$5,808,589 | 23.3% | \$5,715,956 | 23.8% | \$5,789,569 | 23.1% | \$5,986,752 | 21.1% |
| Non Operational | \$5,098,782 | 23.6% | \$5,200,568 | 23.2% | \$6,318,523 | 25.3% | \$5,602,194 | 23.3% | \$6,826,041 | 27.3% | \$9,683,554 | 34.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$9,783,593 | 45.2% | \$10,695,160 | 47.7% | \$12,127,112 | 48.6% | \$11,318,151 | 47.1% | \$12,615,611 | 50.4% | \$15,670,306 | 55.4% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$21,649,803 | | \$22,435,572 | | \$24,976,084 | | \$24,018,877 | | \$25,031,058 | | \$28,306,174 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

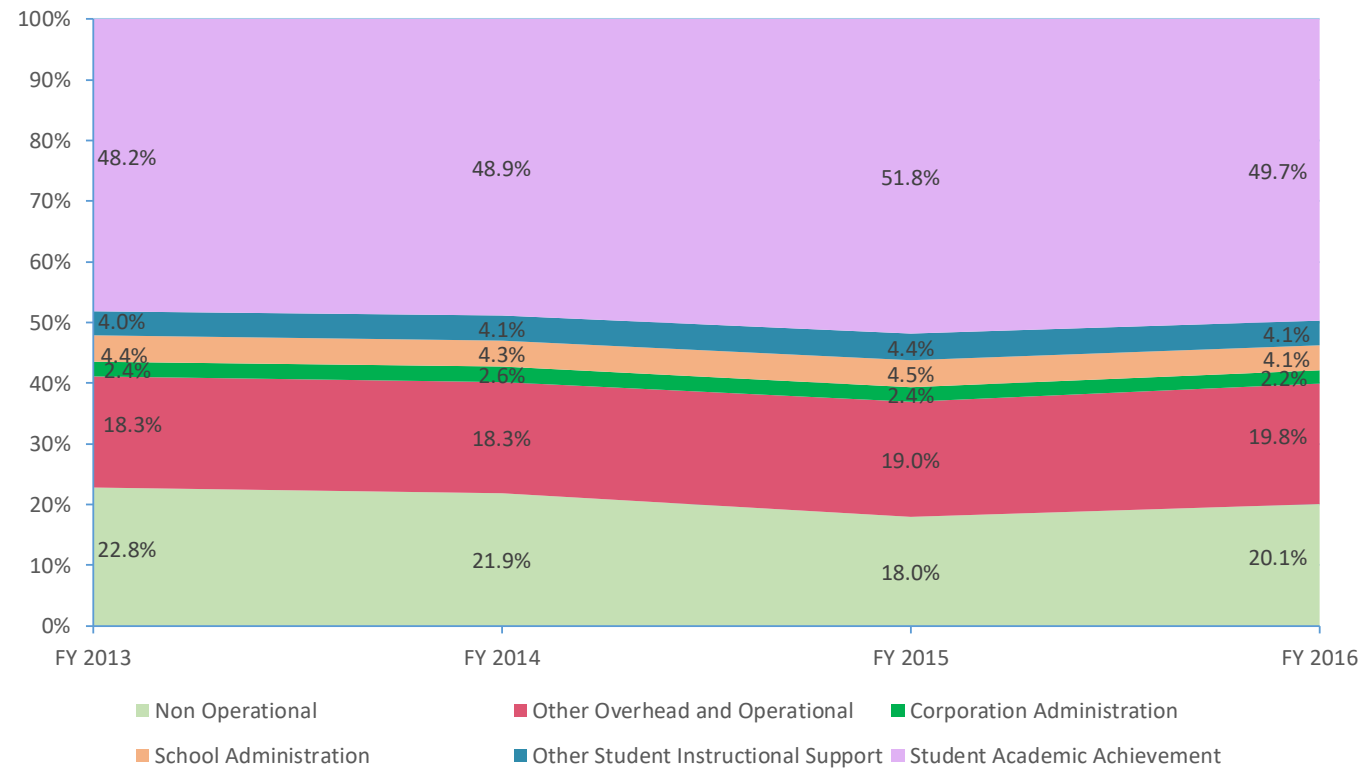
School Corporation Expenditures by Account
Biannual Financial Report Data
Hamilton Southeastern Schools (3005)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$58,252,621 | 44.2% | \$79,984,843 | 46.7% | \$95,530,802 | 48.2% | \$98,342,221 | 48.9% | \$100,248,968 | 51.8% | \$109,349,530 | 49.7% |
| Student Instructional Support | \$8,978,094 | 6.8% | \$12,865,505 | 7.5% | \$16,476,355 | 8.3% | \$16,928,647 | 8.4% | \$17,105,174 | 8.8% | \$18,011,105 | 8.2% |
| Total | \$67,230,715 | 51.0% | \$92,850,348 | 54.3% | \$112,007,157 | 56.5% | \$115,270,868 | 57.3% | \$117,354,142 | 60.7% | \$127,360,635 | 57.9% |

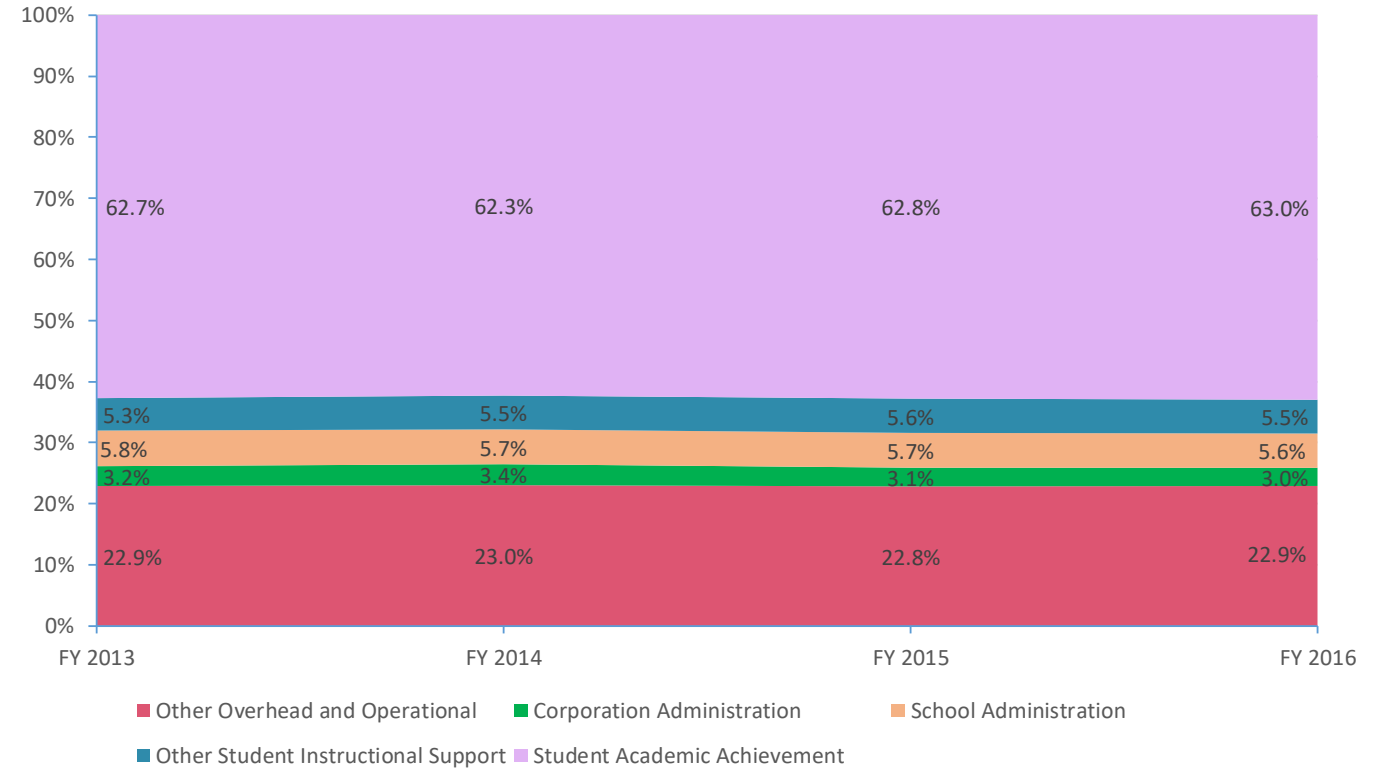
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$28,416,831 | 21.6% | \$37,633,636 | 22.0% | \$41,123,869 | 20.7% | \$42,036,659 | 20.9% | \$41,320,559 | 21.4% | \$48,471,554 | 22.0% |
| Non Operational | \$36,154,466 | 27.4% | \$40,613,745 | 23.7% | \$45,235,183 | 22.8% | \$43,998,824 | 21.9% | \$34,753,689 | 18.0% | \$44,188,468 | 20.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$64,571,297 | 49.0% | \$78,247,381 | 45.7% | \$86,359,053 | 43.5% | \$86,035,483 | 42.7% | \$76,074,247 | 39.3% | \$92,660,022 | 42.1% |

| | | | | | | |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Grand Total | \$131,802,012 | \$171,097,729 | \$198,366,209 | \$201,306,351 | \$193,428,389 | \$220,020,657 |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

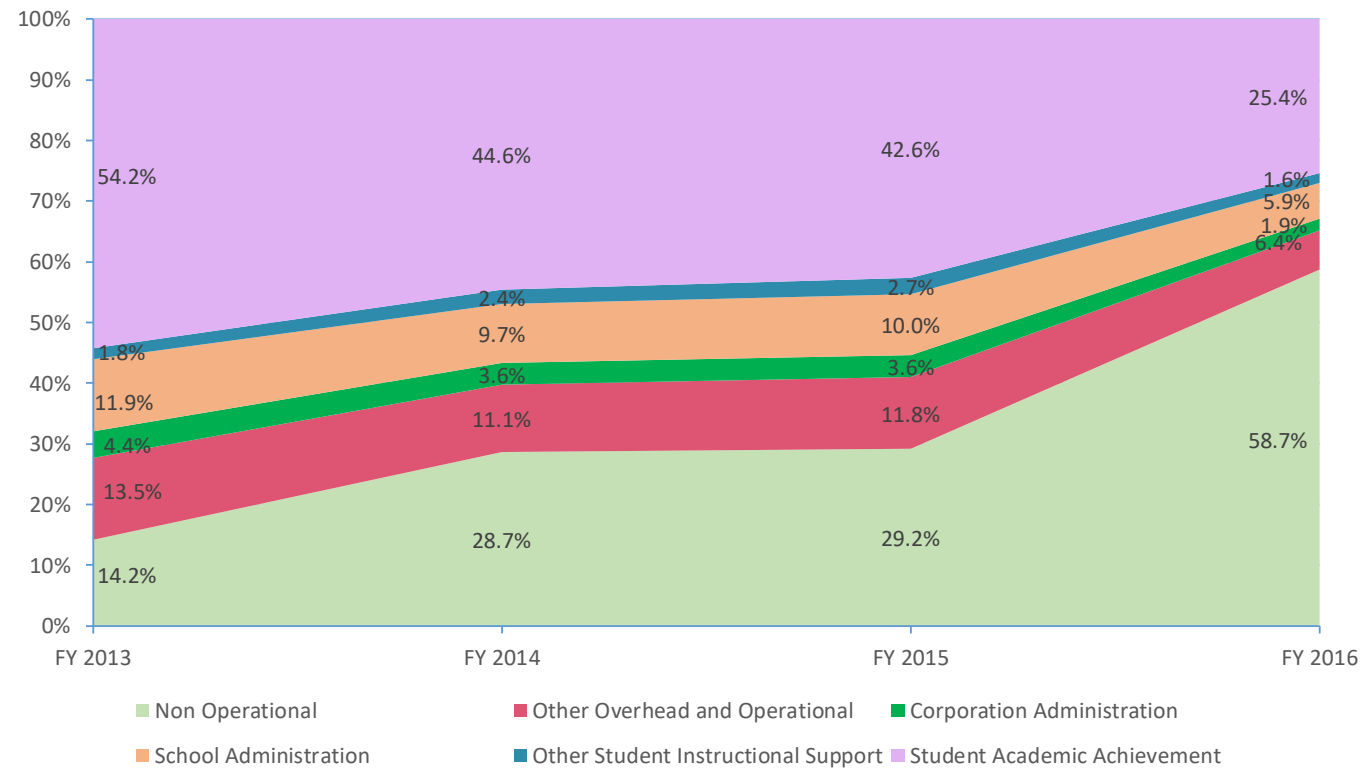
School Corporation Expenditures by Account
Biannual Financial Report Data
Hammond Academy of Science & Tech (9705)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$1,915,352 | 54.2% | \$1,976,579 | 44.6% | \$1,827,847 | 42.6% | \$2,103,790 | 25.4% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$483,251 | 13.7% | \$535,155 | 12.1% | \$545,660 | 12.7% | \$622,451 | 7.5% |
| Total | \$0 | NA | \$0 | NA | \$2,398,603 | 67.9% | \$2,511,734 | 56.7% | \$2,373,508 | 55.4% | \$2,726,241 | 32.9% |

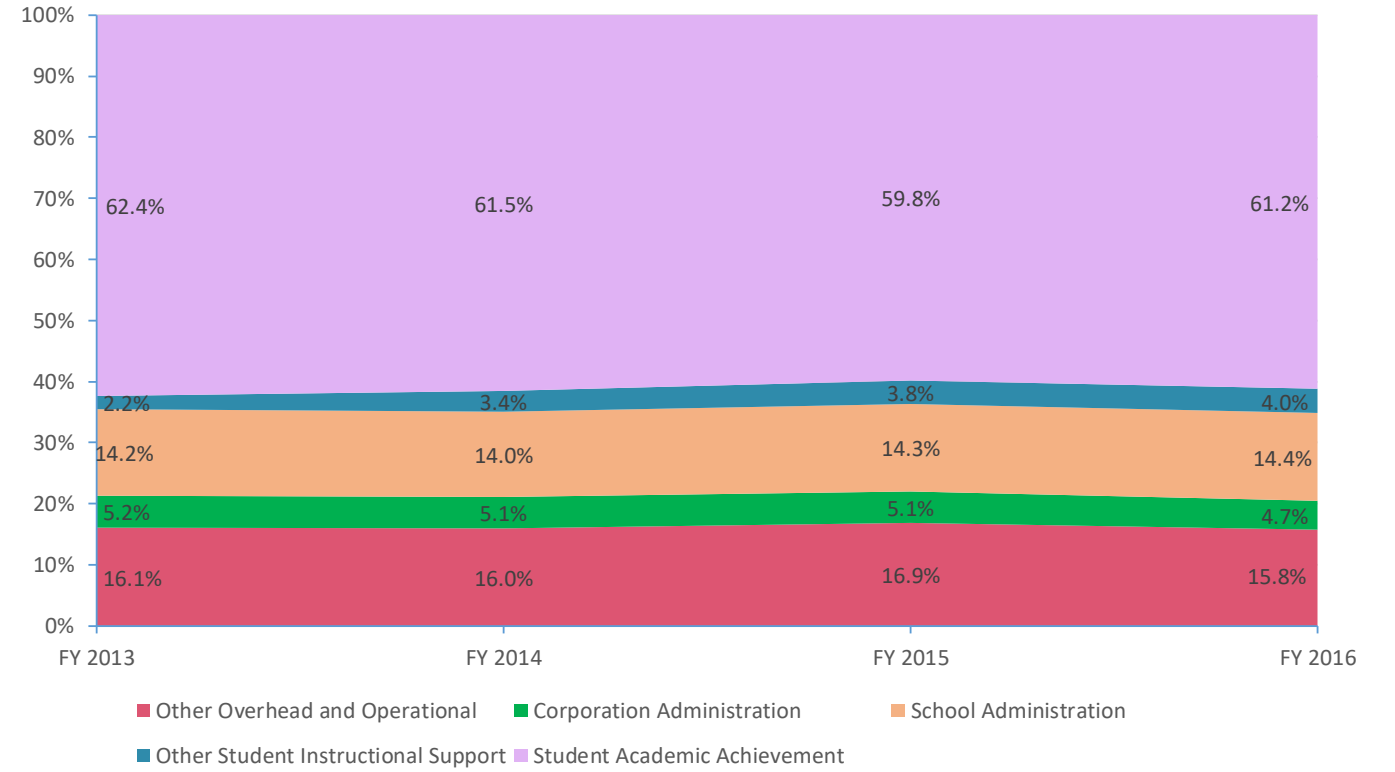
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$630,817 | 17.9% | \$650,838 | 14.7% | \$661,262 | 15.4% | \$694,519 | 8.4% |
| Non Operational | \$0 | NA | \$0 | NA | \$501,258 | 14.2% | \$1,270,092 | 28.7% | \$1,251,261 | 29.2% | \$4,866,917 | 58.7% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$1,132,076 | 32.1% | \$1,920,931 | 43.3% | \$1,912,523 | 44.6% | \$5,561,436 | 67.1% |

| | | | | | | |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$3,530,679 | \$4,432,665 | \$4,286,030 | \$8,287,677 |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

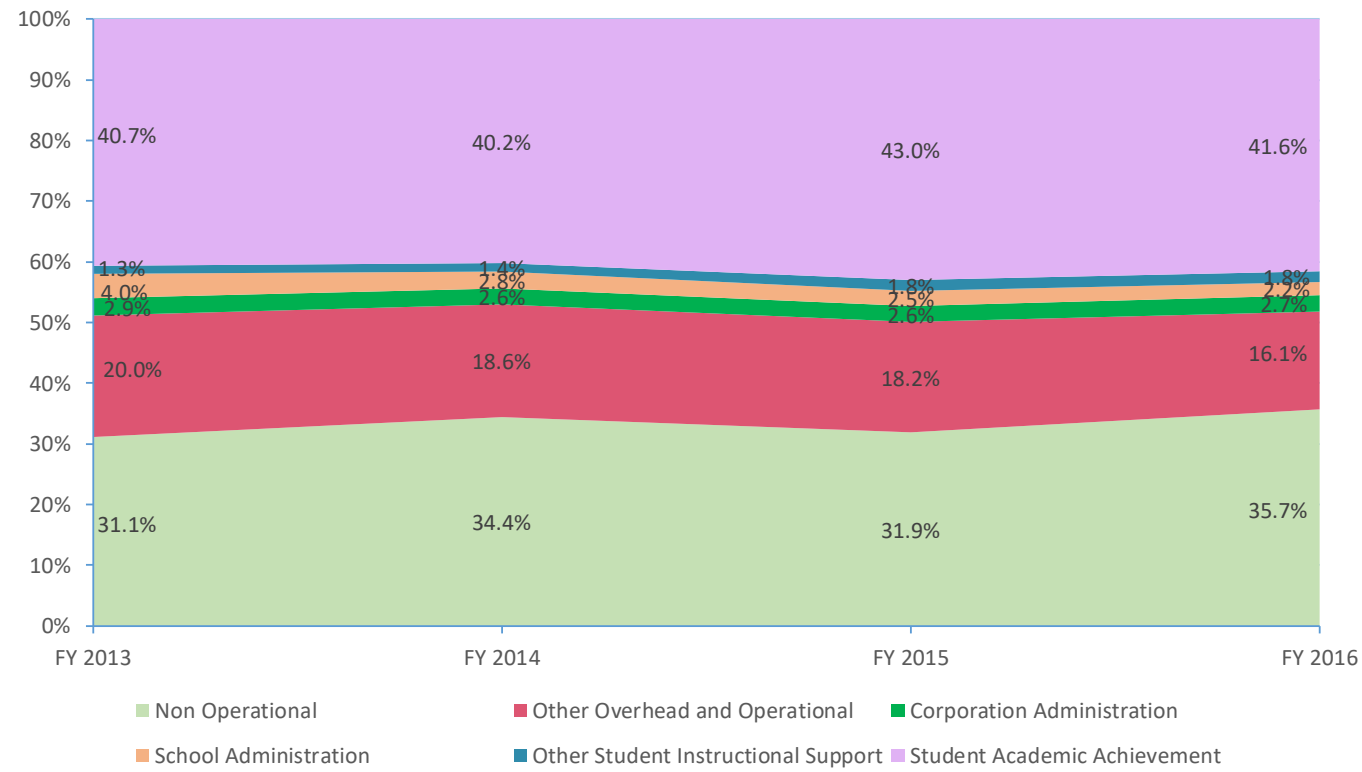
School Corporation Expenditures by Account
Biannual Financial Report Data
Hanover Community School Corp (4580)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,261,600 | 31.9% | \$8,459,867 | 42.9% | \$10,081,370 | 40.7% | \$9,706,120 | 40.2% | \$10,493,112 | 43.0% | \$10,546,291 | 41.6% |
| Student Instructional Support | \$949,858 | 4.2% | \$1,074,055 | 5.4% | \$1,322,412 | 5.3% | \$1,009,256 | 4.2% | \$1,046,289 | 4.3% | \$999,740 | 3.9% |
| Total | \$8,211,457 | 36.1% | \$9,533,922 | 48.3% | \$11,403,782 | 46.0% | \$10,715,376 | 44.4% | \$11,539,401 | 47.3% | \$11,546,031 | 45.5% |

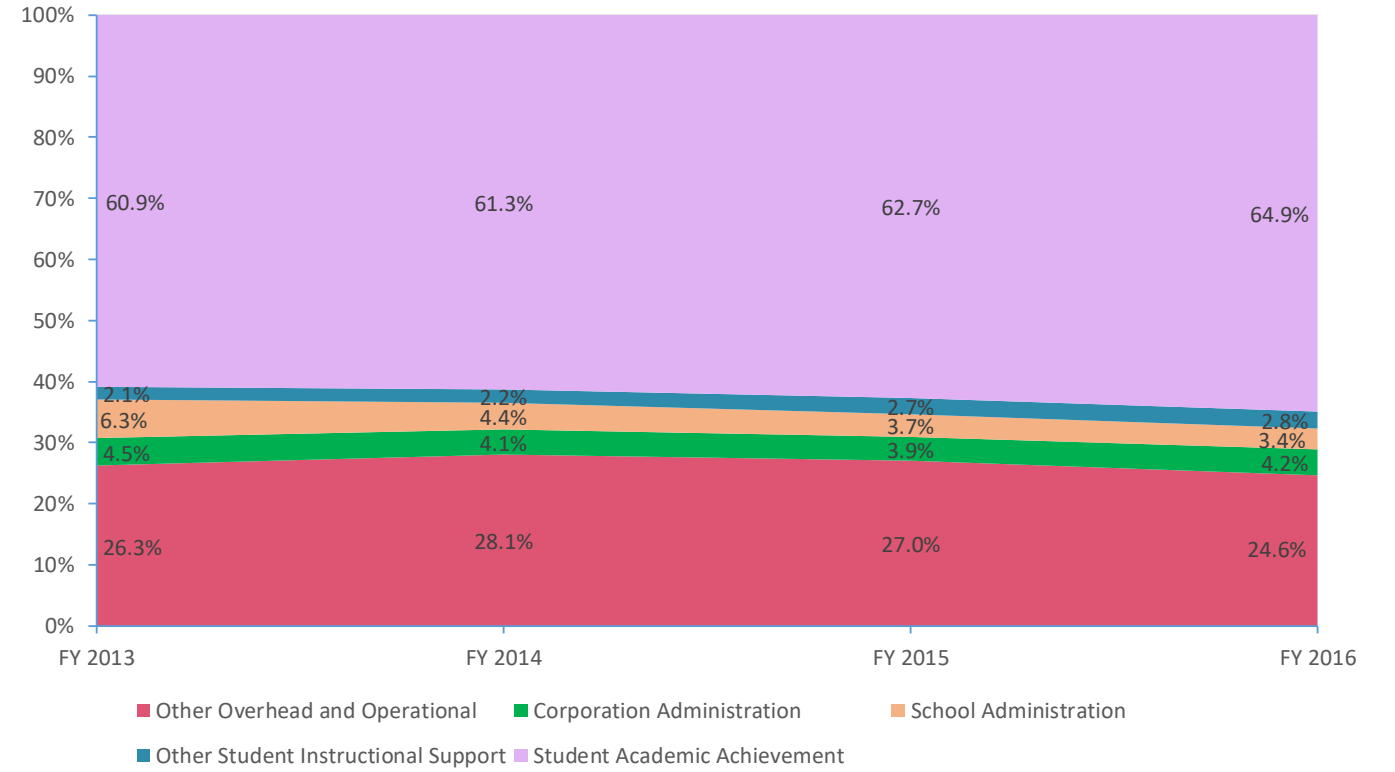
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,109,587 | 13.7% | \$4,160,377 | 21.1% | \$5,670,515 | 22.9% | \$5,118,094 | 21.2% | \$5,077,191 | 20.8% | \$4,773,585 | 18.8% |
| Non Operational | \$11,410,155 | 50.2% | \$6,033,271 | 30.6% | \$7,717,401 | 31.1% | \$8,304,316 | 34.4% | \$7,782,606 | 31.9% | \$9,055,610 | 35.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$14,519,742 | 63.9% | \$10,193,647 | 51.7% | \$13,387,916 | 54.0% | \$13,422,411 | 55.6% | \$12,859,798 | 52.7% | \$13,829,194 | 54.5% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$22,731,199 | | \$19,727,569 | | \$24,791,698 | | \$24,137,787 | | \$24,399,198 | | \$25,375,226 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

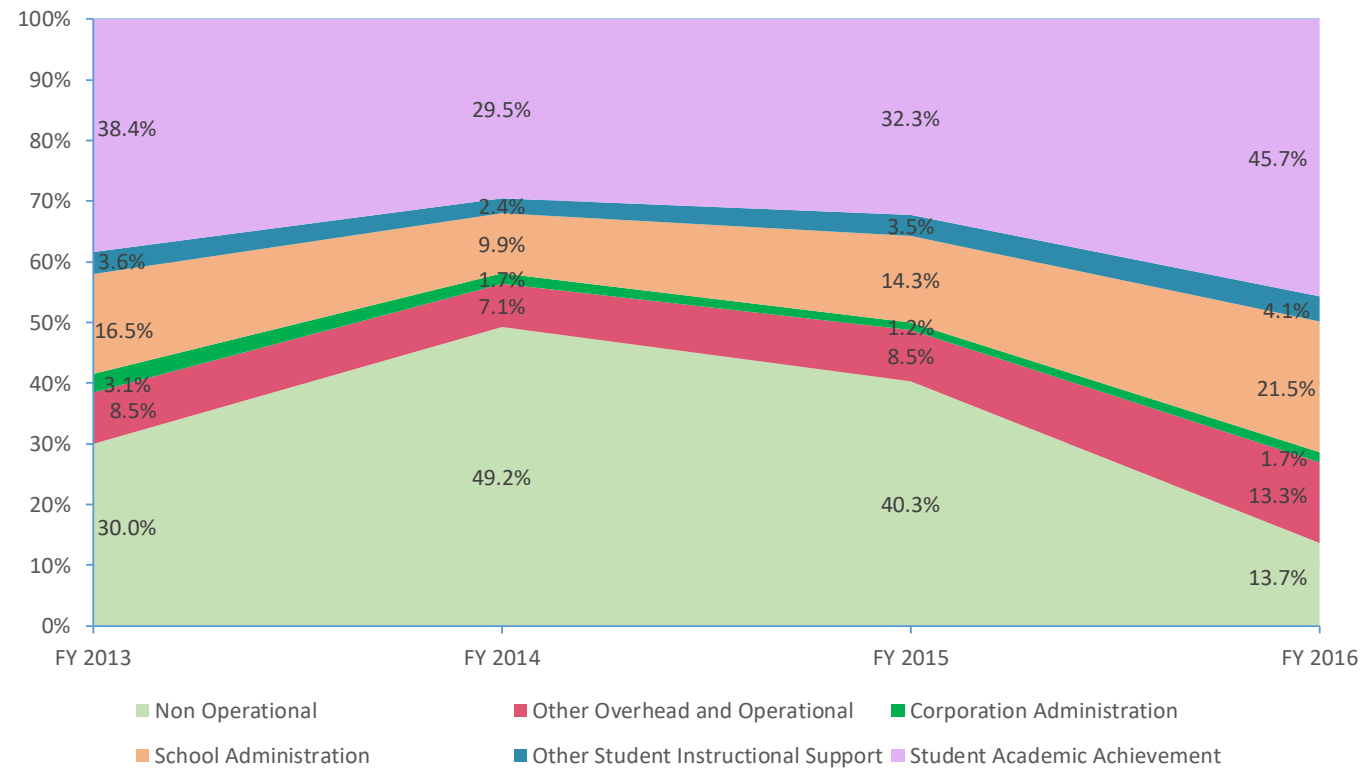
School Corporation Expenditures by Account
Biannual Financial Report Data
Herron Charter (9650)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$67,662 | 32.3% | \$1,252,945 | 46.9% | \$2,723,166 | 38.4% | \$3,158,073 | 29.5% | \$3,038,989 | 32.3% | \$3,418,396 | 45.7% |
| Student Instructional Support | \$14,185 | 6.8% | \$595,236 | 22.3% | \$1,424,014 | 20.1% | \$1,320,147 | 12.4% | \$1,670,485 | 17.7% | \$1,920,947 | 25.7% |
| Total | \$81,846 | 39.1% | \$1,848,181 | 69.2% | \$4,147,180 | 58.5% | \$4,478,220 | 41.9% | \$4,709,475 | 50.0% | \$5,339,343 | 71.4% |

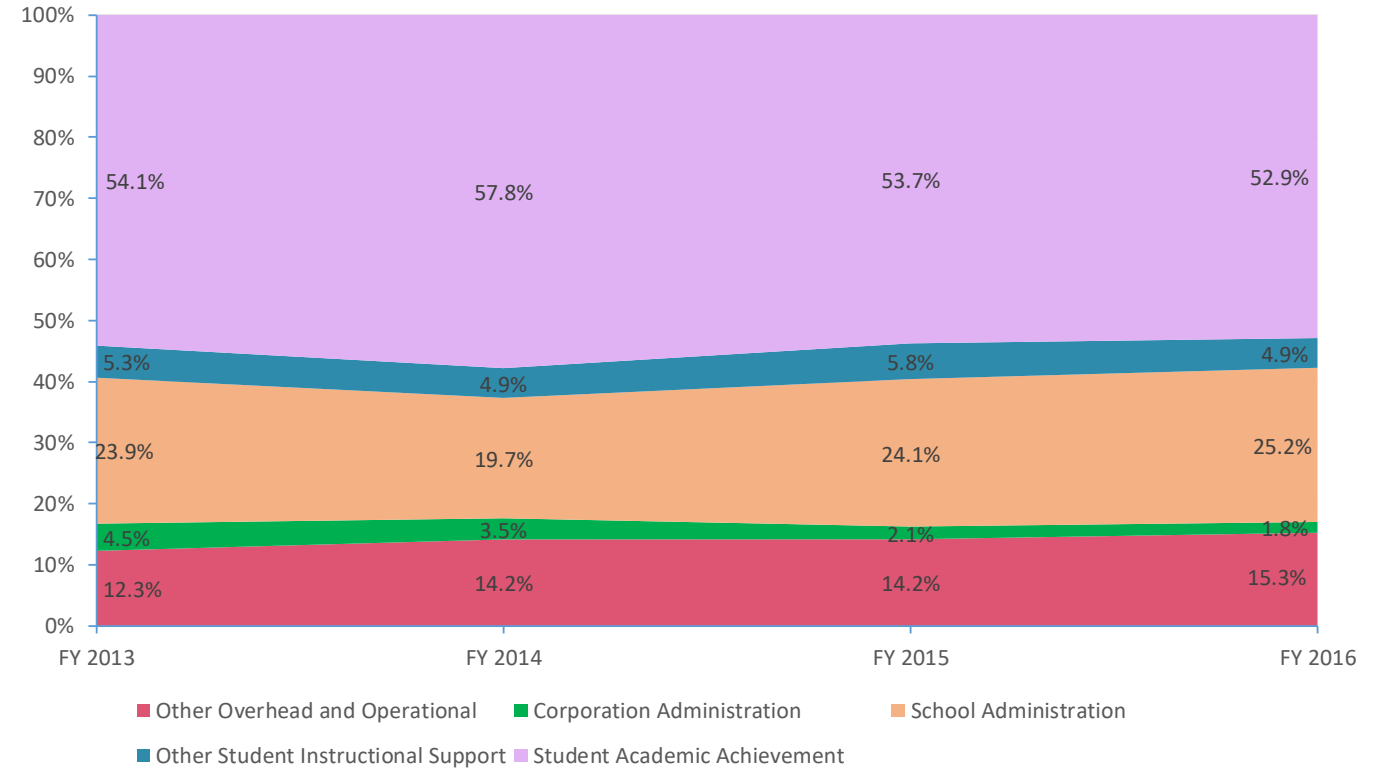
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$19,836 | 9.5% | \$365,780 | 13.7% | \$817,990 | 11.5% | \$946,345 | 8.9% | \$911,829 | 9.7% | \$1,119,541 | 15.0% |
| Non Operational | \$107,710 | 51.4% | \$458,066 | 17.1% | \$2,127,460 | 30.0% | \$5,263,712 | 49.2% | \$3,793,935 | 40.3% | \$1,021,511 | 13.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$127,546 | 60.9% | \$823,846 | 30.8% | \$2,945,450 | 41.5% | \$6,210,058 | 58.1% | \$4,705,764 | 50.0% | \$2,141,052 | 28.6% |

| | | | | | | |
|--------------------|------------------|--------------------|--------------------|---------------------|--------------------|--------------------|
| Grand Total | \$209,392 | \$2,672,027 | \$7,092,629 | \$10,688,277 | \$9,415,238 | \$7,480,395 |
|--------------------|------------------|--------------------|--------------------|---------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

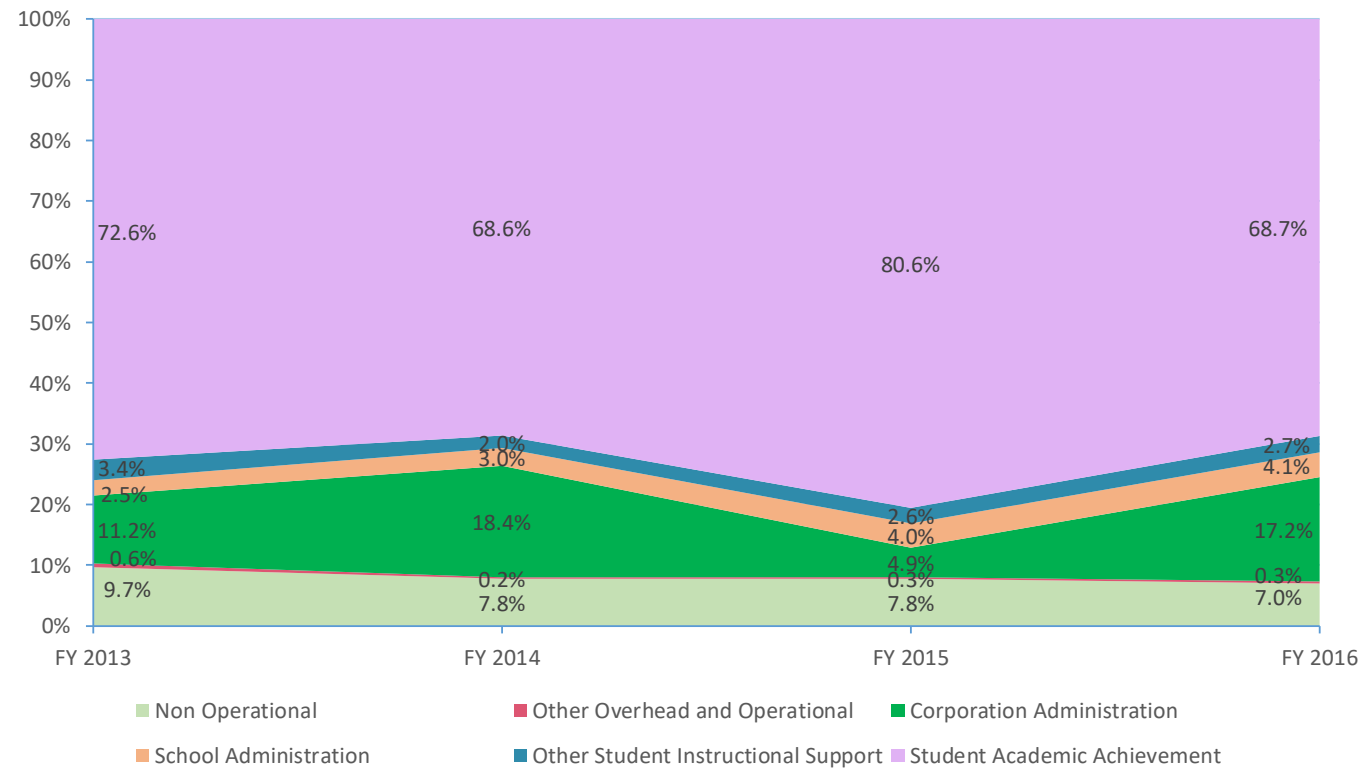
**School Corporation Expenditures by Account
Biannual Financial Report Data
Hoosier Acad Virtual Charter (9865)**

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$8,664,844 | 72.6% | \$14,957,721 | 68.6% | \$17,323,246 | 80.6% | \$16,149,195 | 68.7% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$706,049 | 5.9% | \$1,088,070 | 5.0% | \$1,410,430 | 6.6% | \$1,594,910 | 6.8% |
| Total | \$0 | NA | \$0 | NA | \$9,370,892 | 78.5% | \$16,045,791 | 73.6% | \$18,733,676 | 87.1% | \$17,744,104 | 75.5% |

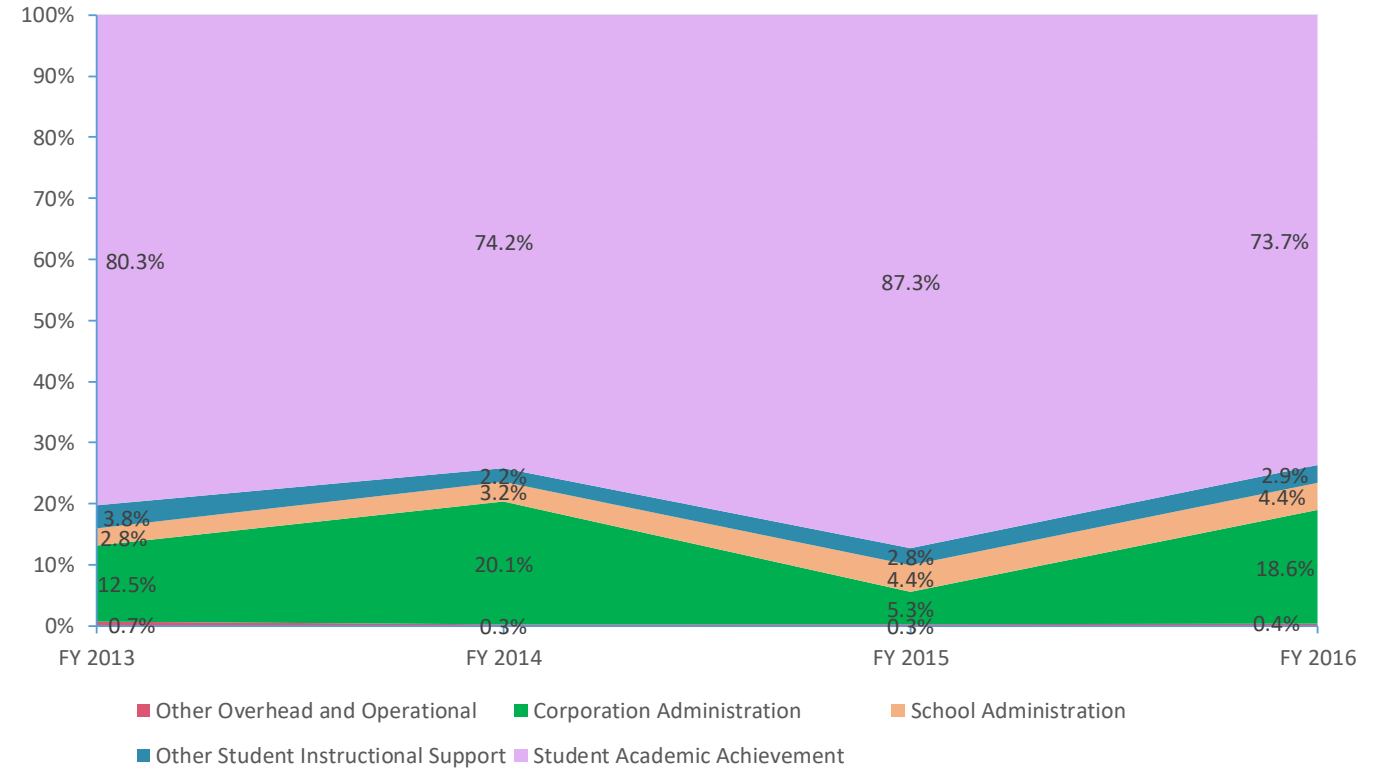
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$1,409,339 | 11.8% | \$4,053,470 | 18.6% | \$1,099,317 | 5.1% | \$4,120,207 | 17.5% |
| Non Operational | \$0 | NA | \$0 | NA | \$1,153,906 | 9.7% | \$1,694,724 | 7.8% | \$1,672,152 | 7.8% | \$1,642,497 | 7.0% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$2,563,245 | 21.5% | \$5,748,194 | 26.4% | \$2,771,469 | 12.9% | \$5,762,704 | 24.5% |

| | | | | | | |
|--------------------|------------|------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$0 | \$0 | \$11,934,137 | \$21,793,985 | \$21,505,145 | \$23,506,809 |
|--------------------|------------|------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

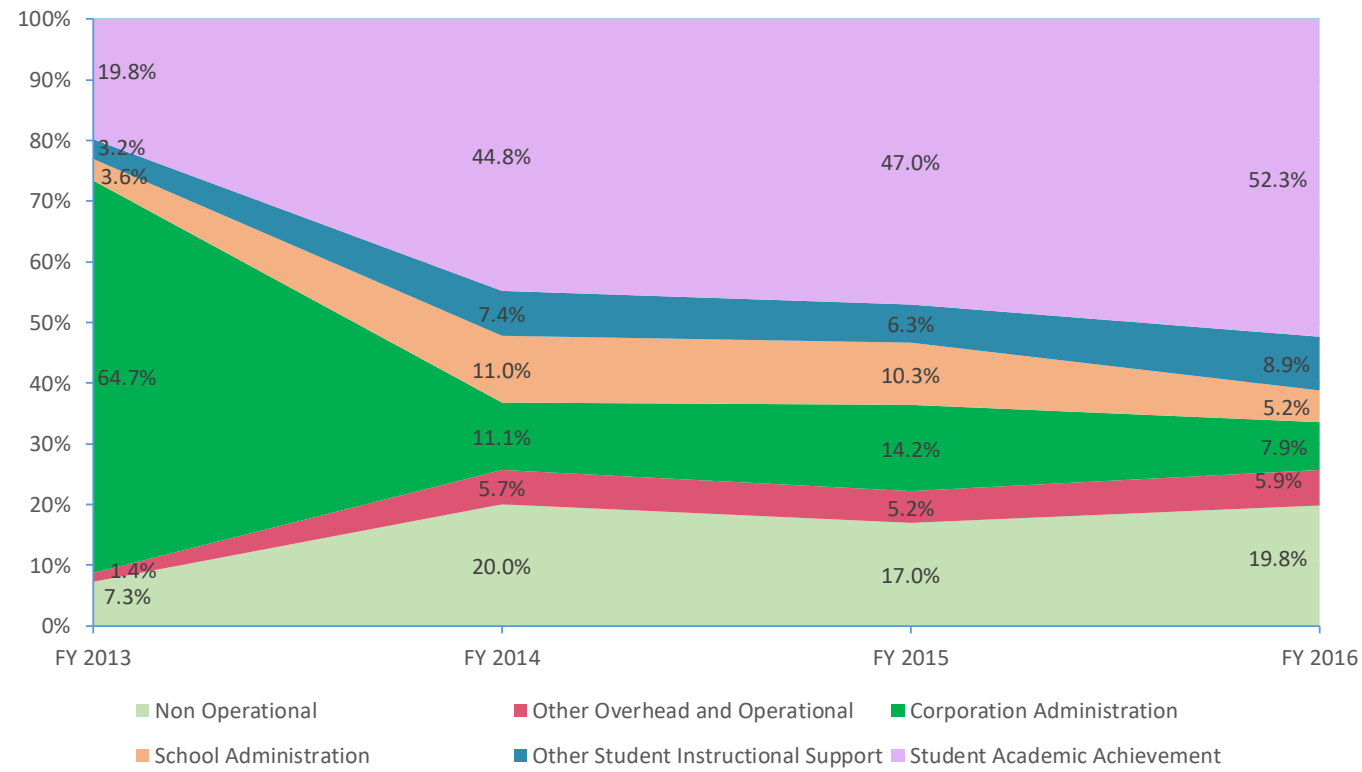
School Corporation Expenditures by Account
Biannual Financial Report Data
Hoosier Academy - Indianapolis (9805)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$1,480,335 | 46.3% | \$1,313,250 | 19.8% | \$1,188,685 | 44.8% | \$1,194,308 | 47.0% | \$1,038,332 | 52.3% |
| Student Instructional Support | \$0 | NA | \$220,351 | 6.9% | \$449,950 | 6.8% | \$488,259 | 18.4% | \$419,821 | 16.5% | \$279,305 | 14.1% |
| Total | \$0 | NA | \$1,700,686 | 53.2% | \$1,763,200 | 26.6% | \$1,676,944 | 63.2% | \$1,614,129 | 63.6% | \$1,317,637 | 66.4% |

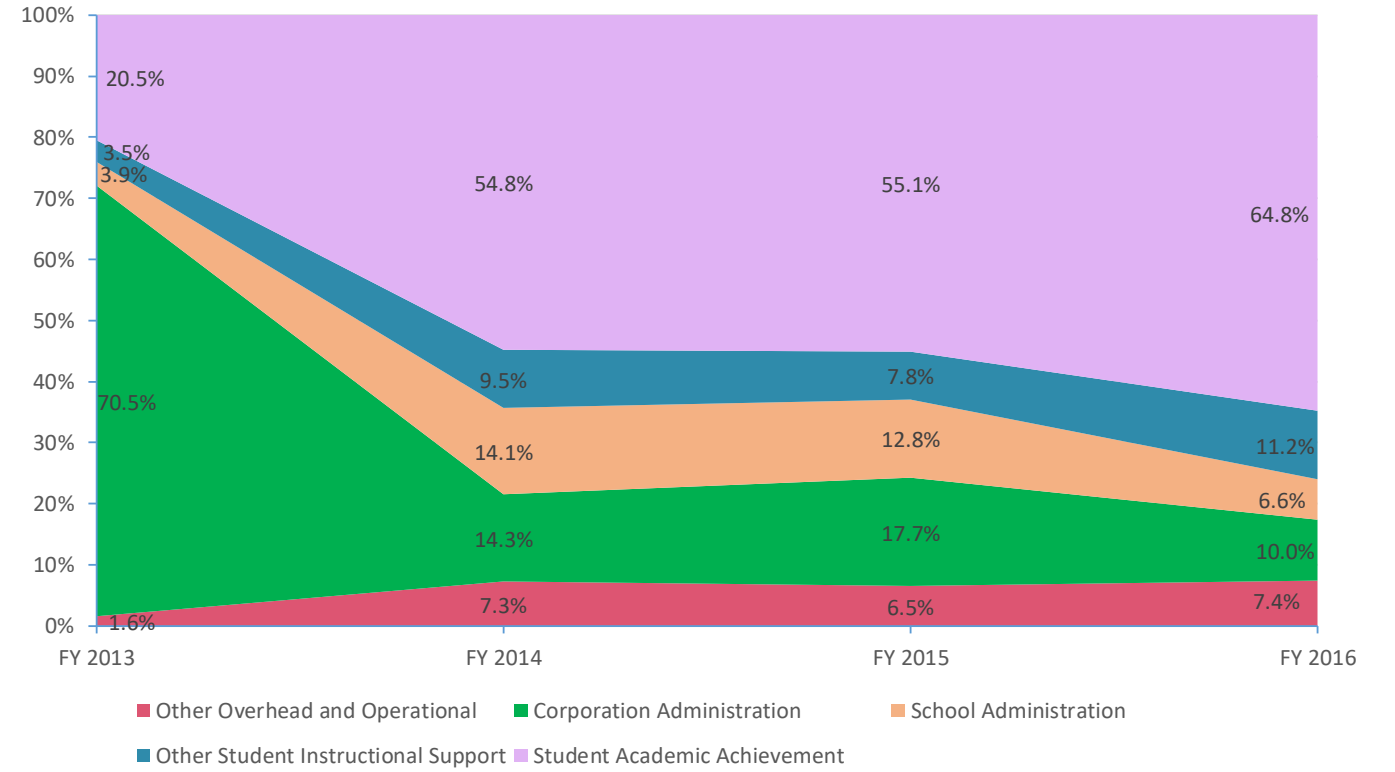
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|--------------|--------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$365,098 | 11.4% | \$4,382,210 | 66.1% | \$444,850 | 16.8% | \$493,632 | 19.4% | \$272,237 | 13.7% |
| Non Operational | \$0 | NA | \$1,132,730 | 35.4% | \$481,645 | 7.3% | \$531,720 | 20.0% | \$431,057 | 17.0% | \$393,646 | 19.8% |
| Not Categorized | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$1,497,828 | 46.8% | \$4,863,855 | 73.4% | \$976,570 | 36.8% | \$924,689 | 36.4% | \$665,883 | 33.6% |

| | | | | | | |
|--------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$3,198,514 | \$6,627,055 | \$2,653,514 | \$2,538,818 | \$1,983,520 |
|--------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

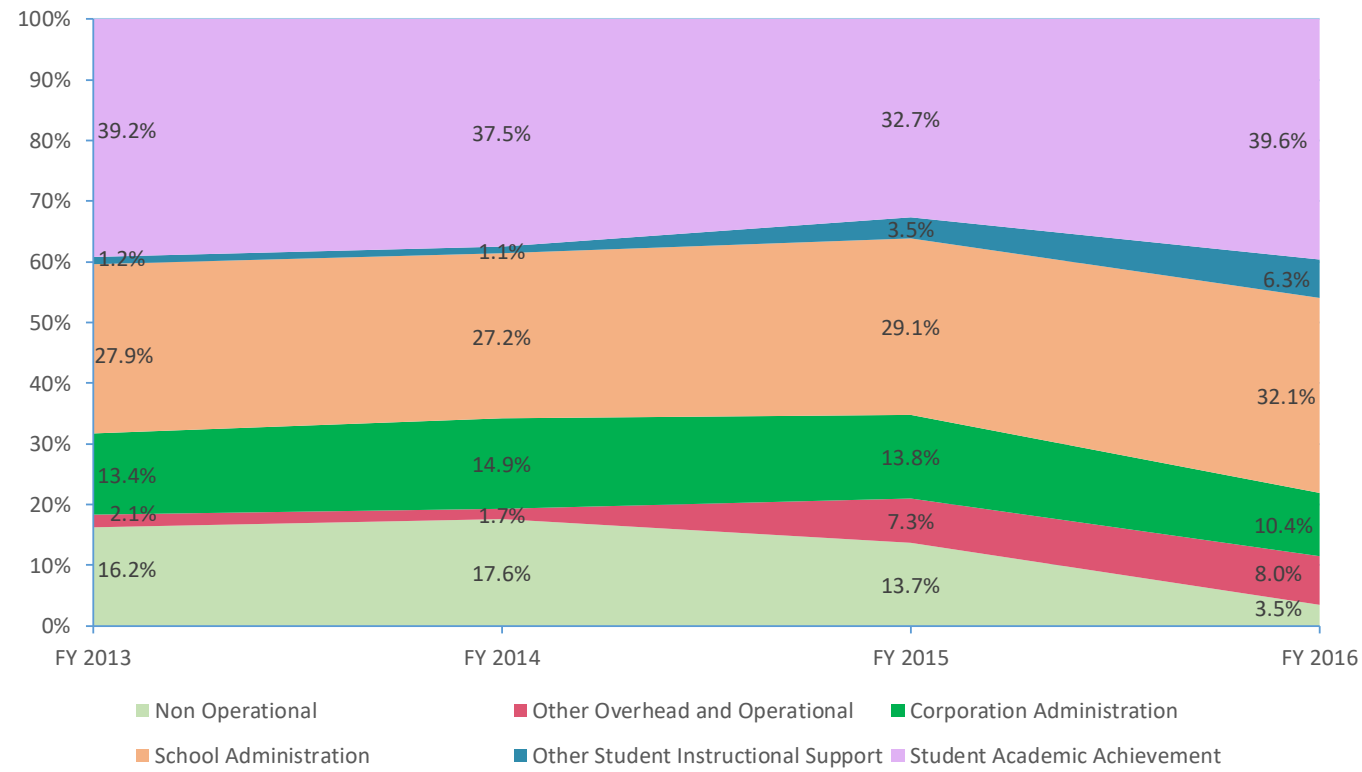
School Corporation Expenditures by Account
Biannual Financial Report Data
Hope Academy (9655)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$331,231 | 36.8% | \$411,935 | 39.2% | \$437,747 | 37.5% | \$390,301 | 32.7% | \$378,192 | 39.6% |
| Student Instructional Support | \$0 | NA | \$239,405 | 26.6% | \$305,550 | 29.1% | \$330,324 | 28.3% | \$388,918 | 32.6% | \$367,011 | 38.5% |
| Total | \$0 | NA | \$570,636 | 63.4% | \$717,485 | 68.3% | \$768,071 | 65.8% | \$779,218 | 65.2% | \$745,202 | 78.1% |

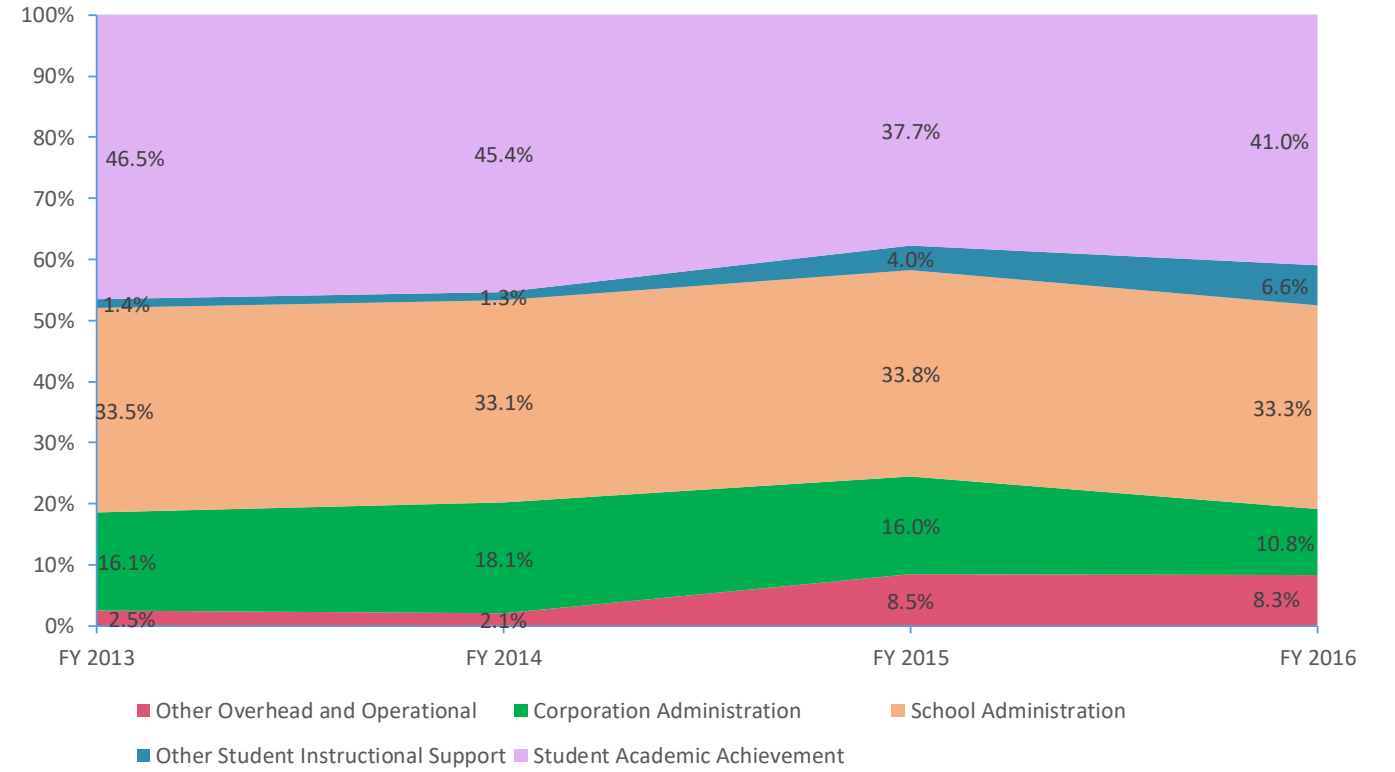
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$86,124 | 9.6% | \$162,583 | 15.5% | \$193,891 | 16.6% | \$251,766 | 21.1% | \$176,005 | 18.4% |
| Non Operational | \$0 | NA | \$242,599 | 27.0% | \$170,683 | 16.2% | \$205,486 | 17.6% | \$163,573 | 13.7% | \$33,145 | 3.5% |
| Not Categorized | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$328,723 | 36.6% | \$333,265 | 31.7% | \$399,377 | 34.2% | \$415,340 | 34.8% | \$209,151 | 21.9% |

| | | | | | | |
|--------------------|------------|------------------|--------------------|--------------------|--------------------|------------------|
| Grand Total | \$0 | \$899,359 | \$1,050,750 | \$1,167,448 | \$1,194,558 | \$954,353 |
|--------------------|------------|------------------|--------------------|--------------------|--------------------|------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

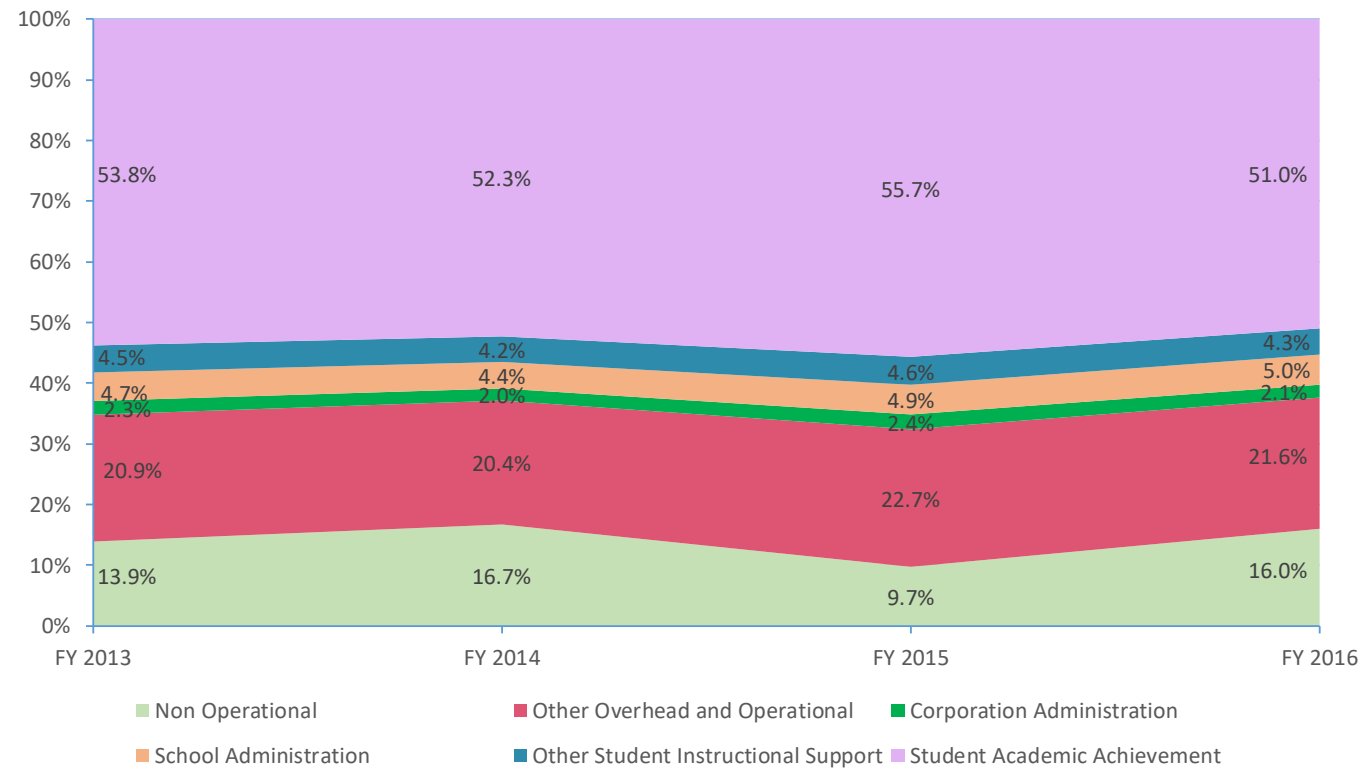
School Corporation Expenditures by Account
Biannual Financial Report Data
Huntington Co Com Sch Corp (3625)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$31,289,179 | 56.7% | \$31,097,576 | 53.5% | \$28,398,418 | 53.8% | \$28,754,512 | 52.3% | \$27,426,748 | 55.7% | \$27,353,056 | 51.0% |
| Student Instructional Support | \$4,587,625 | 8.3% | \$5,584,131 | 9.6% | \$4,836,707 | 9.2% | \$4,719,595 | 8.6% | \$4,677,347 | 9.5% | \$4,983,693 | 9.3% |
| Total | \$35,876,804 | 65.0% | \$36,681,707 | 63.1% | \$33,235,125 | 62.9% | \$33,474,108 | 60.9% | \$32,104,096 | 65.2% | \$32,336,749 | 60.3% |

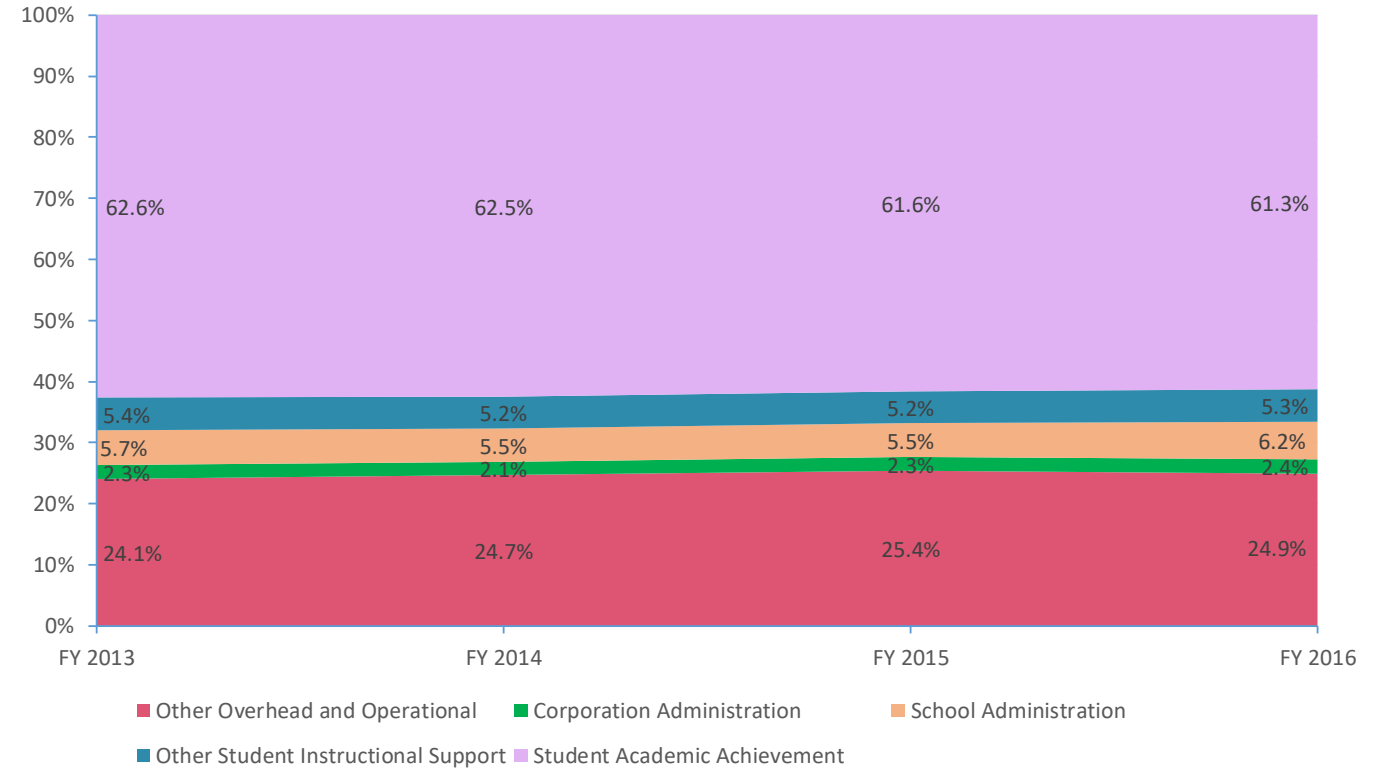
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$10,726,500 | 19.4% | \$13,029,130 | 22.4% | \$12,224,508 | 23.2% | \$12,321,397 | 22.4% | \$12,373,083 | 25.1% | \$12,738,516 | 23.7% |
| Non Operational | \$8,620,742 | 15.6% | \$8,397,106 | 14.5% | \$7,340,467 | 13.9% | \$9,191,283 | 16.7% | \$4,797,726 | 9.7% | \$8,588,427 | 16.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$19,347,242 | 35.0% | \$21,426,236 | 36.9% | \$19,564,976 | 37.1% | \$21,512,680 | 39.1% | \$17,170,809 | 34.8% | \$21,326,943 | 39.7% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$55,224,047 | | \$58,107,944 | | \$52,800,101 | | \$54,986,787 | | \$49,274,904 | | \$53,663,692 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

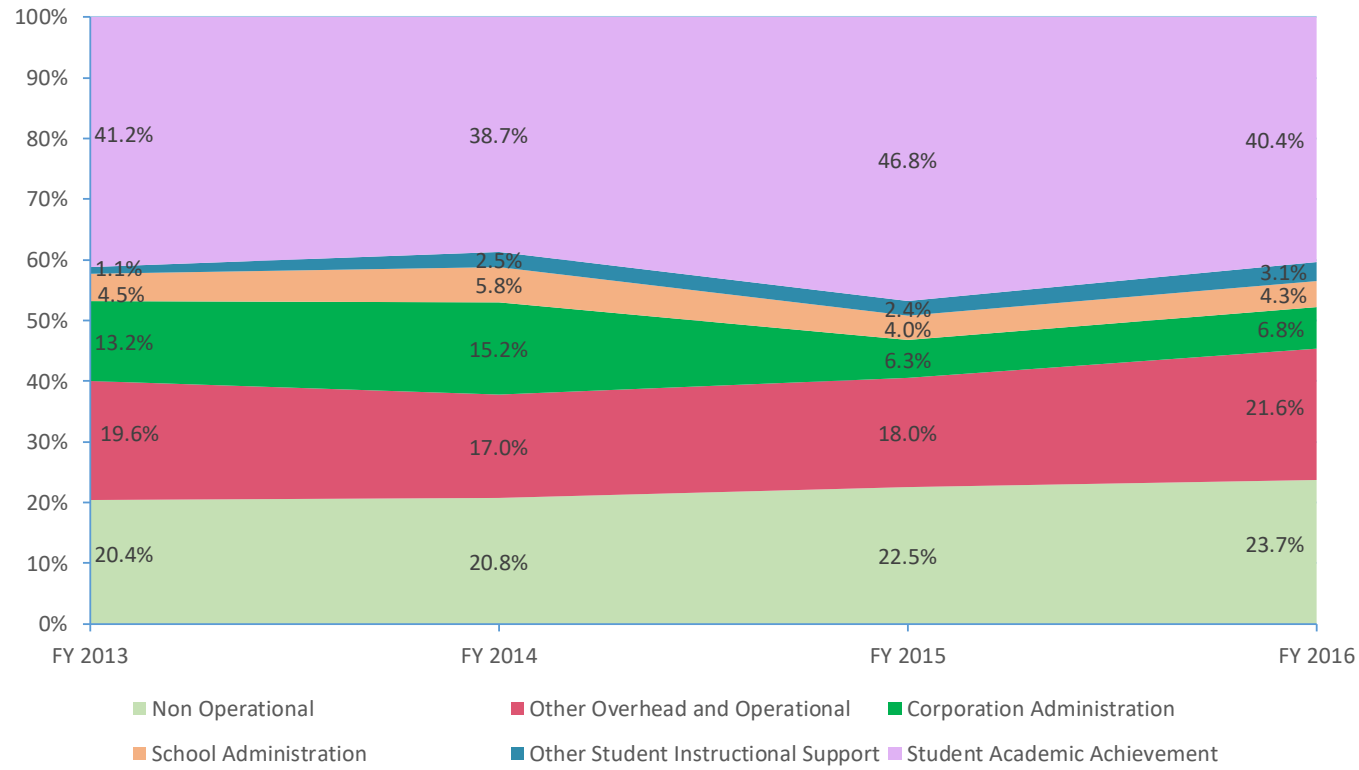
School Corporation Expenditures by Account
Biannual Financial Report Data
Imagine Life Sciences Acad - West (9850)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$2,282,732 | 41.2% | \$2,286,204 | 38.7% | \$2,383,009 | 46.8% | \$1,955,533 | 40.4% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$310,808 | 5.6% | \$490,577 | 8.3% | \$326,779 | 6.4% | \$359,575 | 7.4% |
| Total | \$0 | NA | \$0 | NA | \$2,593,541 | 46.8% | \$2,776,781 | 47.0% | \$2,709,789 | 53.2% | \$2,315,108 | 47.8% |

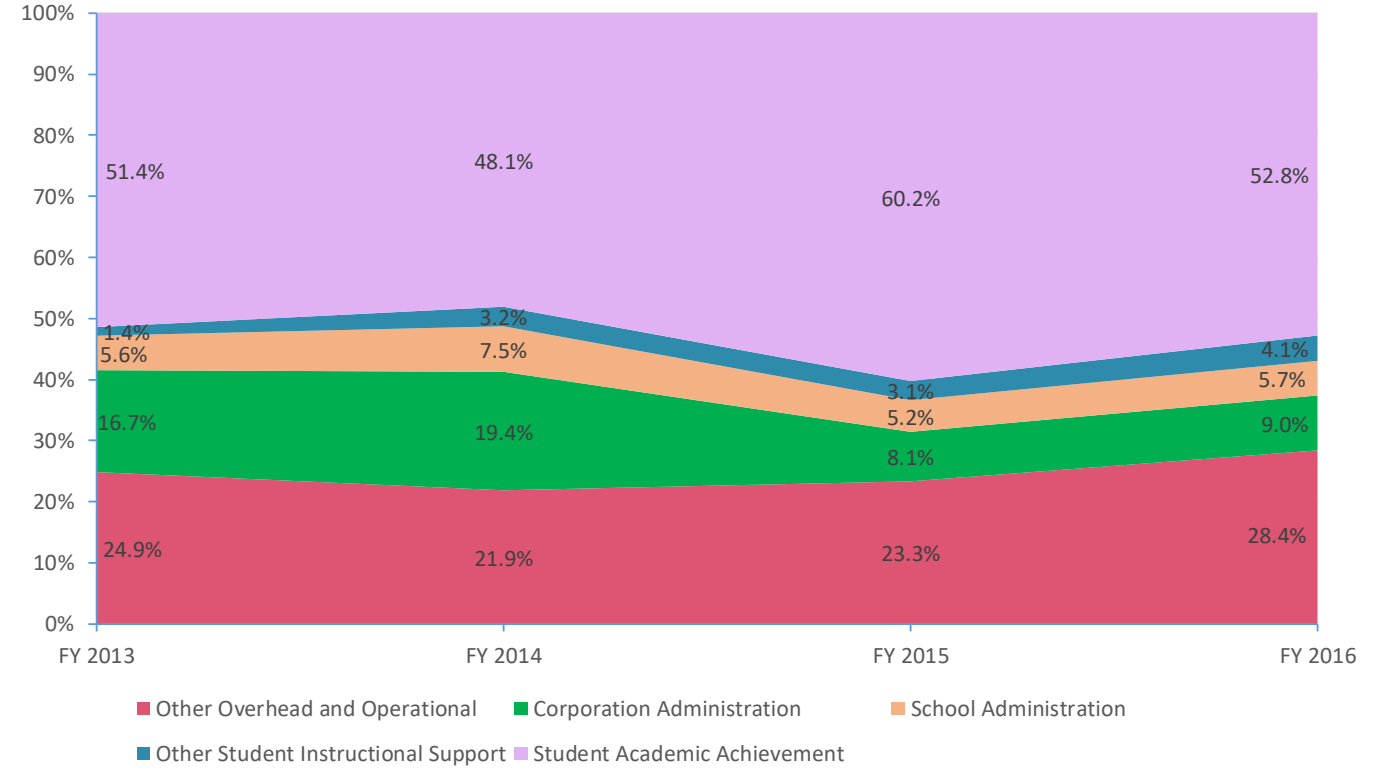
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$1,815,870 | 32.8% | \$1,902,859 | 32.2% | \$1,234,937 | 24.2% | \$1,379,788 | 28.5% |
| Non Operational | \$0 | NA | \$0 | NA | \$1,131,167 | 20.4% | \$1,225,789 | 20.8% | \$1,148,222 | 22.5% | \$1,148,747 | 23.7% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$2,947,037 | 53.2% | \$3,128,647 | 53.0% | \$2,383,159 | 46.8% | \$2,528,535 | 52.2% |

| | | | | | | |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$5,540,577 | \$5,905,428 | \$5,092,948 | \$4,843,643 |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

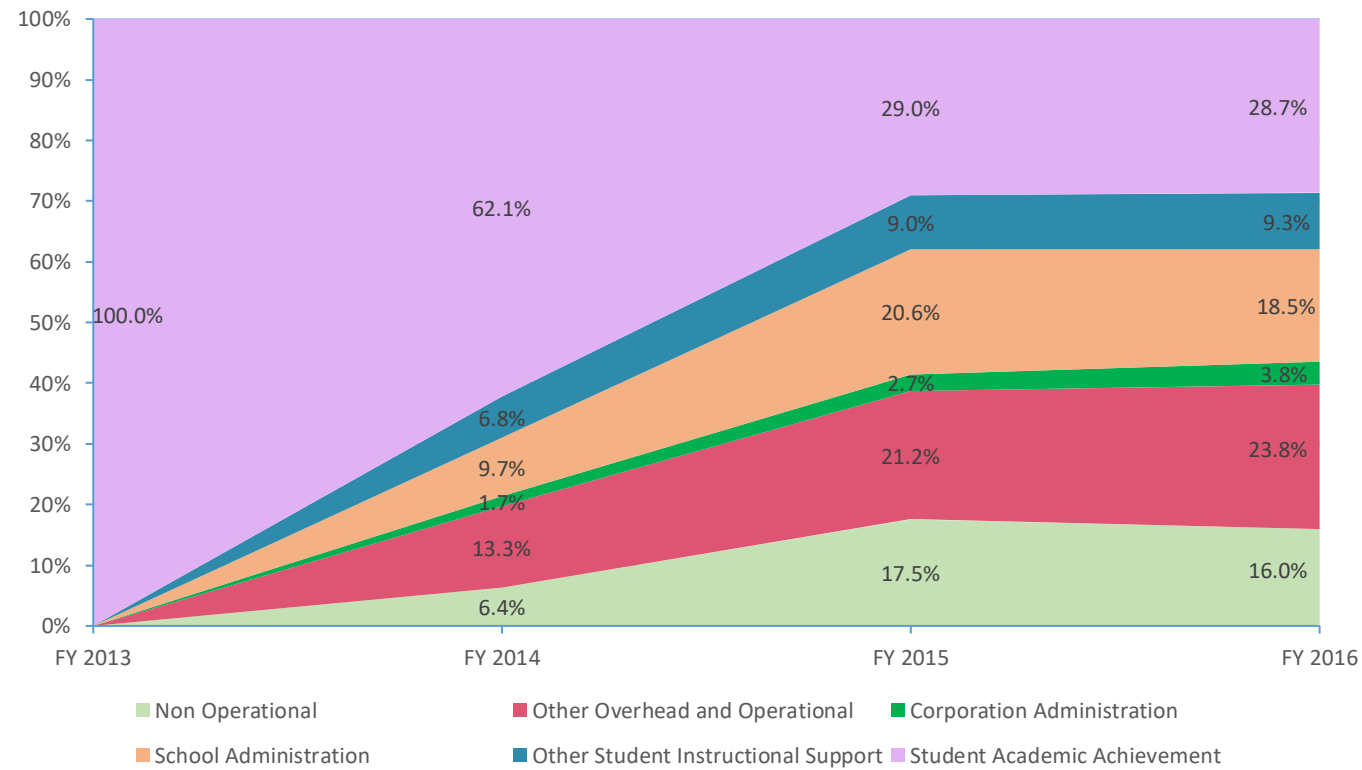
School Corporation Expenditures by Account
Biannual Financial Report Data
IN Acad for Sci Math Humanities (9625)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|--------------------|---------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$7,633,780 | 100.0% | \$5,142,518 | 62.1% | \$2,546,235 | 29.0% | \$2,436,663 | 28.7% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$1,365,066 | 16.5% | \$2,595,546 | 29.5% | \$2,362,885 | 27.8% |
| Total | \$0 | NA | \$0 | NA | \$7,633,780 | 100.0% | \$6,507,584 | 78.6% | \$5,141,781 | 58.5% | \$4,799,548 | 56.4% |

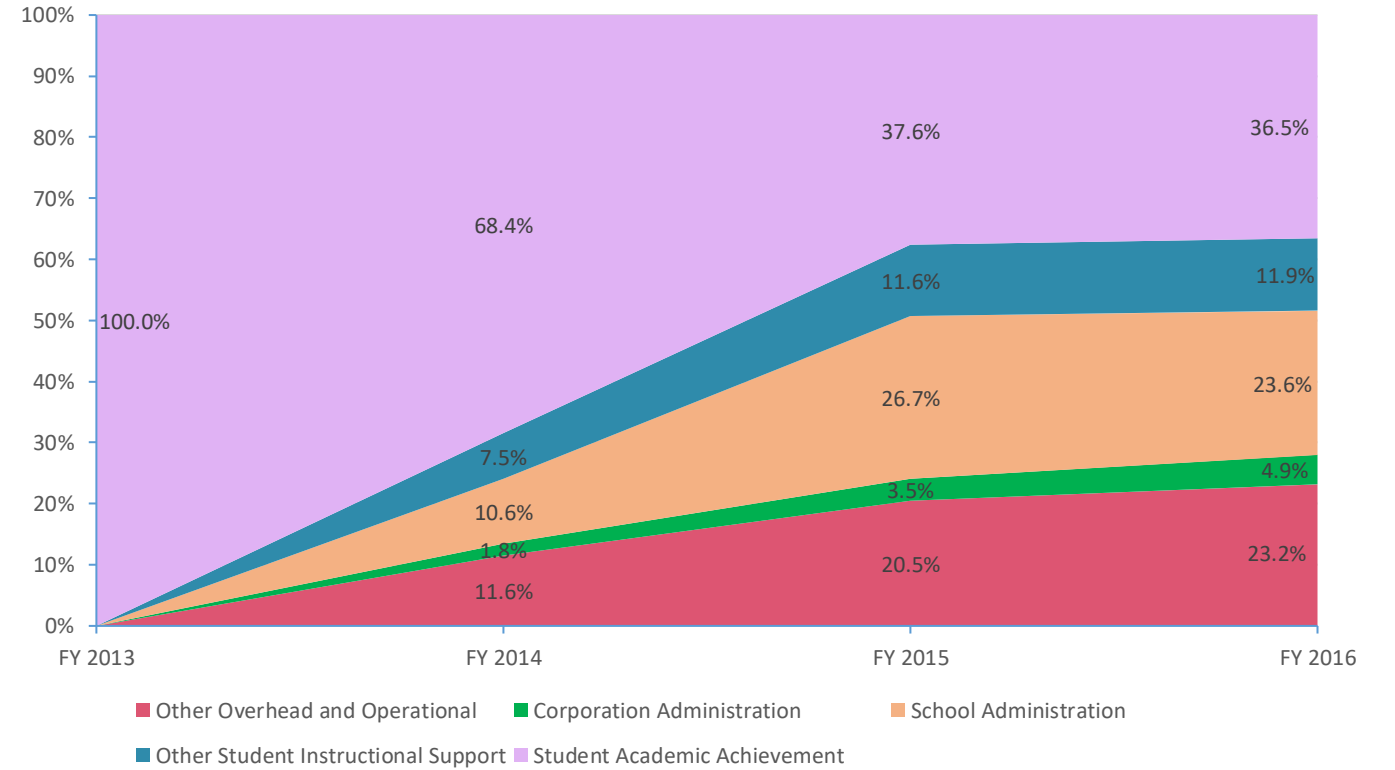
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|-------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$1,240,110 | 15.0% | \$2,104,871 | 24.0% | \$2,343,411 | 27.6% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$528,473 | 6.4% | \$1,541,300 | 17.5% | \$1,359,343 | 16.0% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$1,768,583 | 21.4% | \$3,646,171 | 41.5% | \$3,702,754 | 43.6% |

| | | | | | | |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$7,633,780 | \$8,276,167 | \$8,787,952 | \$8,502,301 |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account
Biannual Financial Report Data
Indiana College Preparatory School (9490)**

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$1,476,389 | 37.2% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$544,374 | 13.7% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$2,020,763 | 50.9% |

| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$1,289,675 | 32.5% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$661,104 | 16.6% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$1,950,779 | 49.1% |

| | | | | | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,971,542 |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

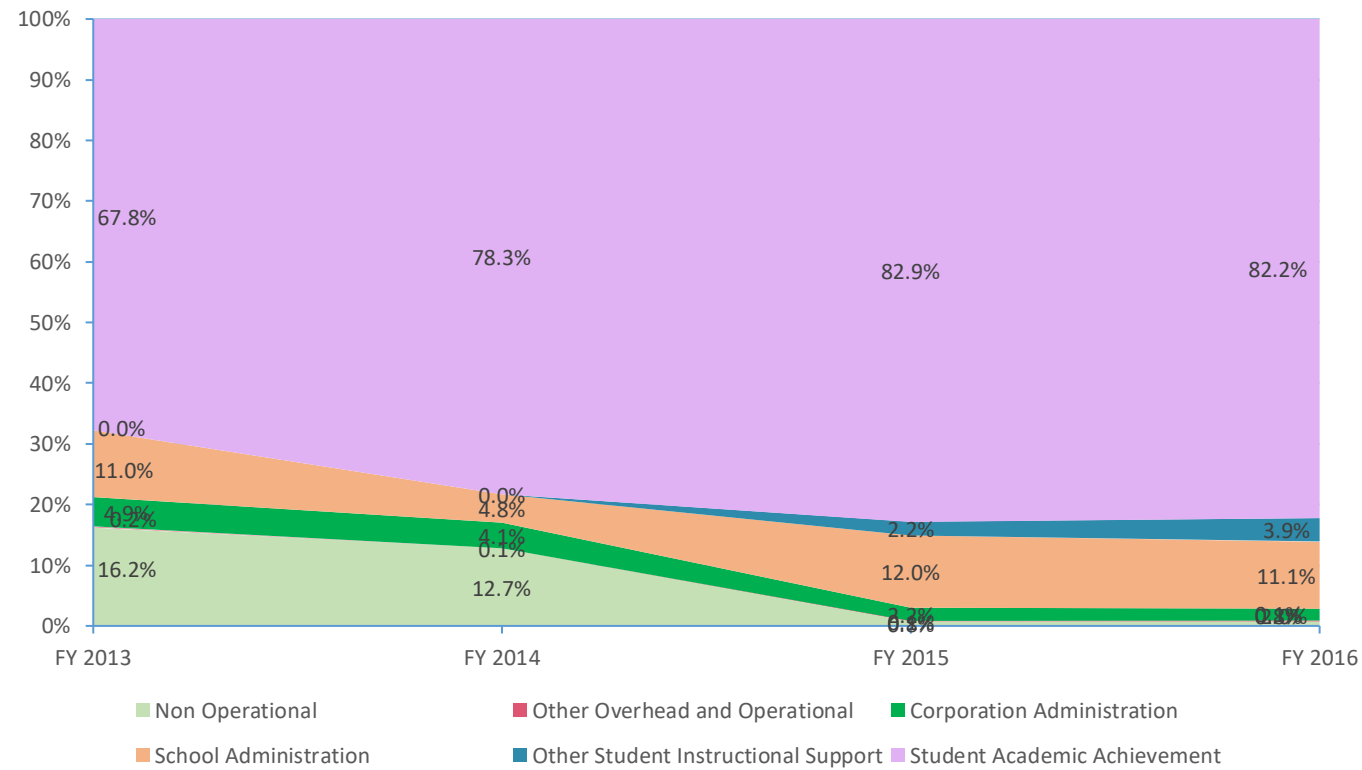
School Corporation Expenditures by Account
Biannual Financial Report Data
Indiana Connections Academy (9905)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$8,109,795 | 67.8% | \$12,787,345 | 78.3% | \$17,266,718 | 82.9% | \$18,394,503 | 82.2% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$1,316,021 | 11.0% | \$776,101 | 4.8% | \$2,943,373 | 14.1% | \$3,353,682 | 15.0% |
| Total | \$0 | NA | \$0 | NA | \$9,425,816 | 78.8% | \$13,563,446 | 83.0% | \$20,210,091 | 97.0% | \$21,748,185 | 97.2% |

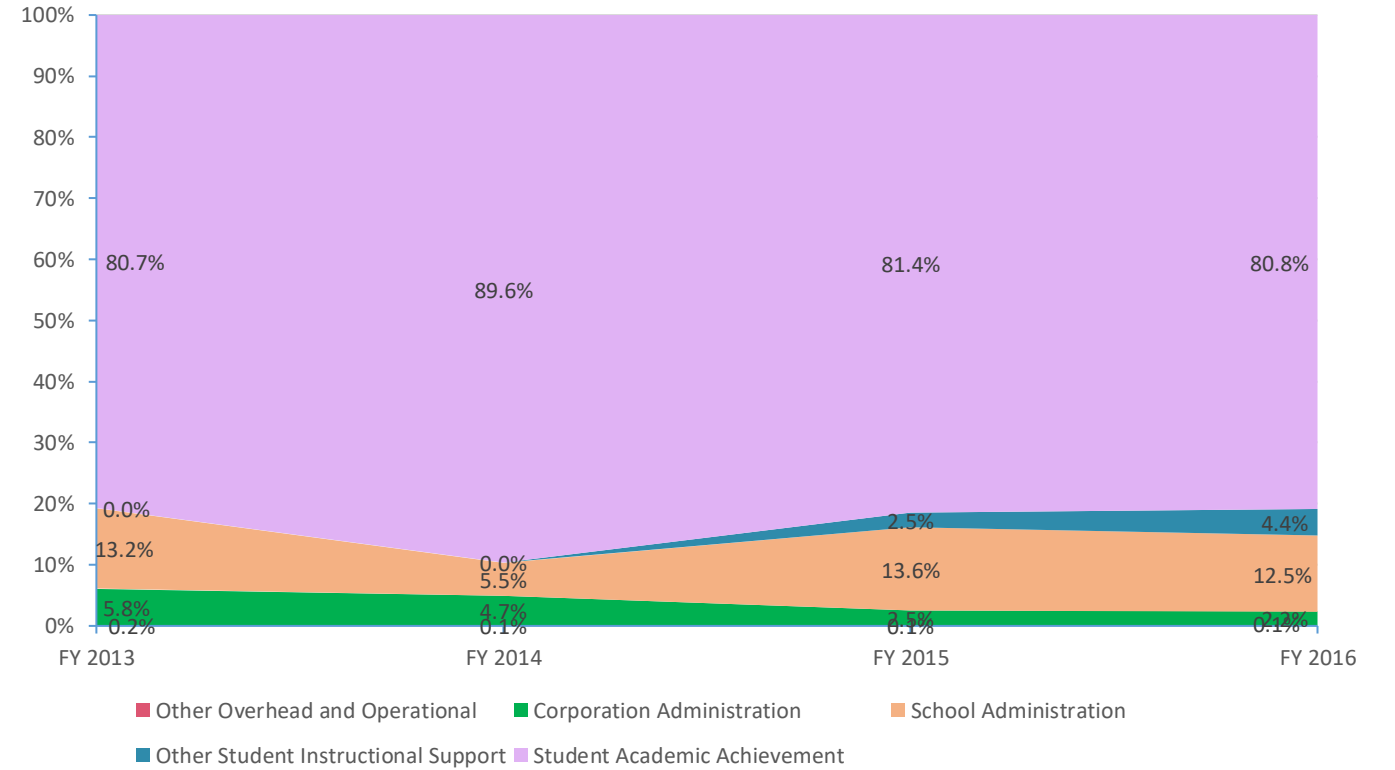
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|------------------|-------------|------------------|-------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$603,182 | 5.0% | \$691,738 | 4.2% | \$466,922 | 2.2% | \$459,407 | 2.1% |
| Non Operational | \$0 | NA | \$0 | NA | \$1,936,491 | 16.2% | \$2,080,492 | 12.7% | \$157,822 | 0.8% | \$175,471 | 0.8% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$2,539,673 | 21.2% | \$2,772,230 | 17.0% | \$624,744 | 3.0% | \$634,878 | 2.8% |

| | | | | | | |
|--------------------|------------|------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$0 | \$0 | \$11,965,489 | \$16,335,675 | \$20,834,835 | \$22,383,063 |
|--------------------|------------|------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

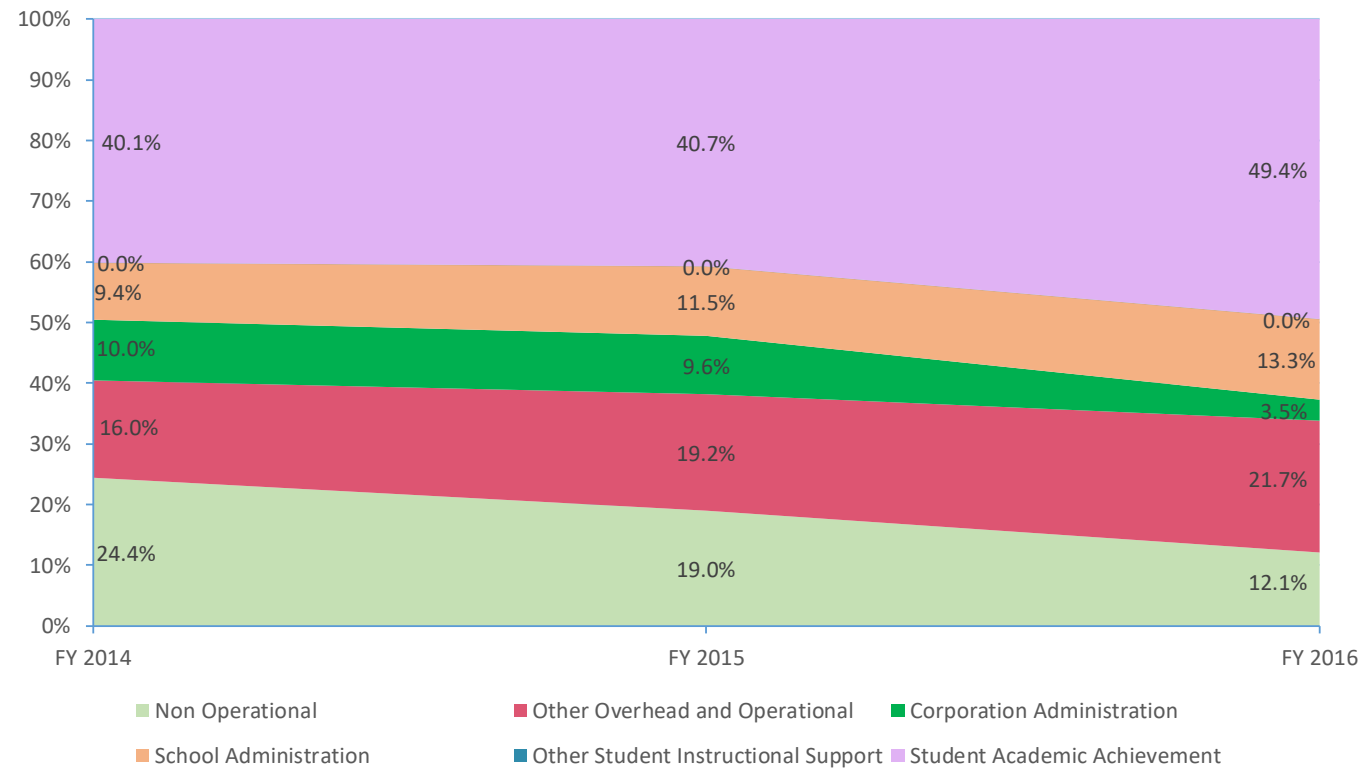
**School Corporation Expenditures by Account
Biannual Financial Report Data
Indiana Math and Science Acad South (9375)**

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$965,552 | 40.1% | \$1,075,058 | 40.7% | \$1,301,638 | 49.4% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$226,069 | 9.4% | \$302,578 | 11.5% | \$349,975 | 13.3% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$1,191,621 | 49.5% | \$1,377,636 | 52.2% | \$1,651,612 | 62.7% |

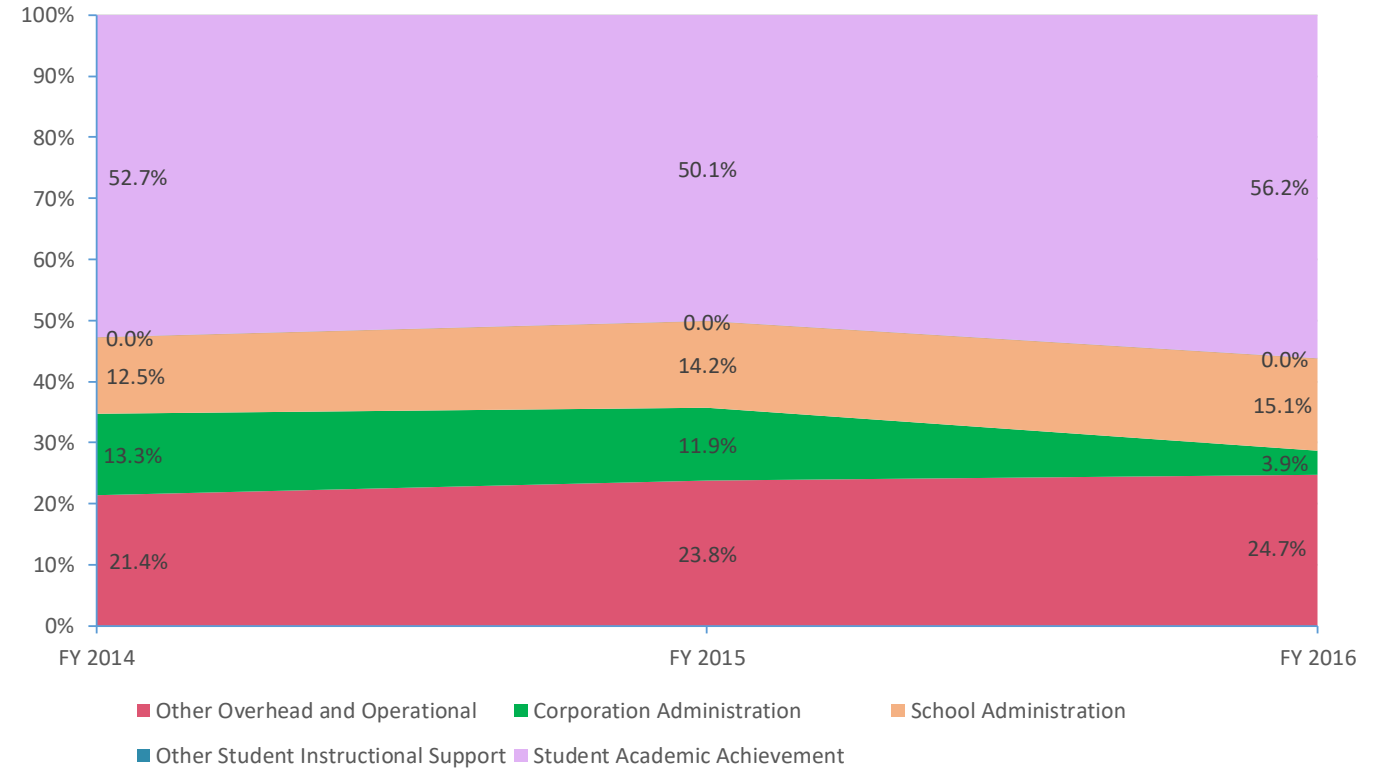
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|--------------------|--------------|--------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$626,438 | 26.0% | \$760,193 | 28.8% | \$663,204 | 25.2% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$587,284 | 24.4% | \$501,015 | 19.0% | \$318,559 | 12.1% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$1,213,722 | 50.5% | \$1,261,207 | 47.8% | \$981,763 | 37.3% |

| | | | | | | | |
|--------------------|------------|------------|------------|------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$2,405,343 | \$2,638,843 | \$2,633,375 |
|--------------------|------------|------------|------------|------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

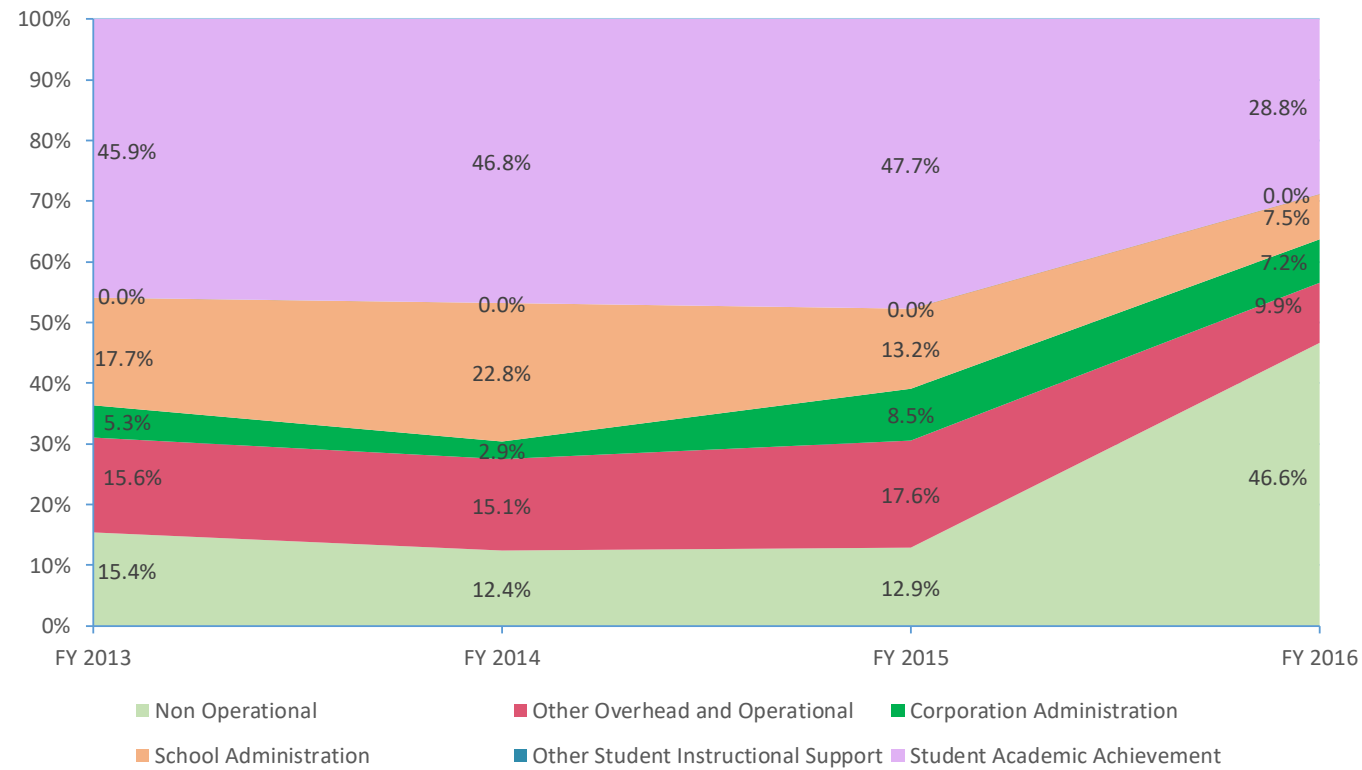
School Corporation Expenditures by Account
Biannual Financial Report Data
Indiana Math and Science Academy (9785)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$827,251 | 32.8% | \$2,174,943 | 45.9% | \$2,385,276 | 46.8% | \$2,182,514 | 47.7% | \$2,329,380 | 28.8% |
| Student Instructional Support | \$0 | NA | \$490,477 | 19.5% | \$840,857 | 17.7% | \$1,163,372 | 22.8% | \$603,539 | 13.2% | \$604,551 | 7.5% |
| Total | \$0 | NA | \$1,317,728 | 52.3% | \$3,015,800 | 63.7% | \$3,548,648 | 69.6% | \$2,786,053 | 60.9% | \$2,933,931 | 36.3% |

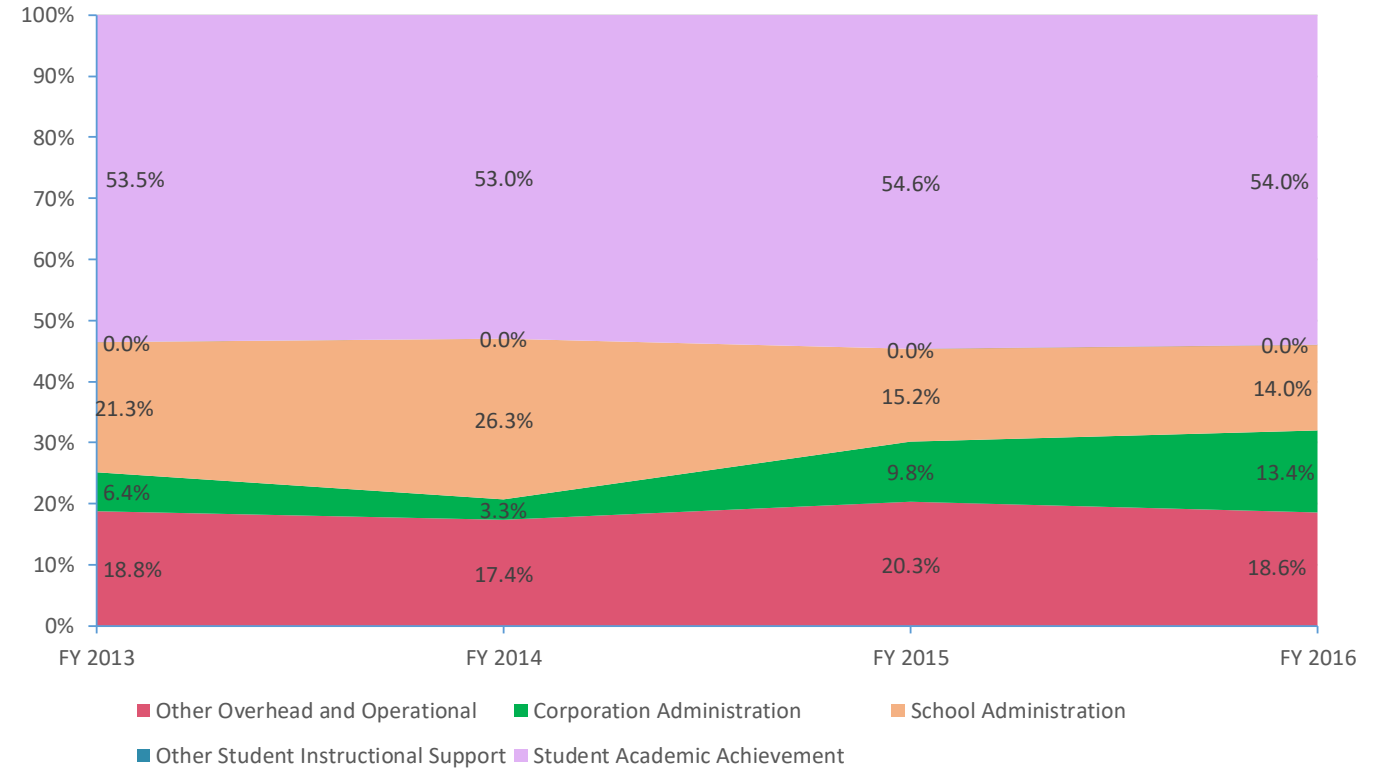
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$549,523 | 21.8% | \$992,138 | 20.9% | \$915,861 | 18.0% | \$1,197,233 | 26.2% | \$1,379,006 | 17.1% |
| Non Operational | \$0 | NA | \$652,691 | 25.9% | \$729,993 | 15.4% | \$633,070 | 12.4% | \$589,789 | 12.9% | \$3,769,810 | 46.6% |
| Not Categorized | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$1,202,214 | 47.7% | \$1,722,131 | 36.3% | \$1,548,931 | 30.4% | \$1,787,022 | 39.1% | \$5,148,816 | 63.7% |

| | | | | | | |
|--------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$2,519,942 | \$4,737,931 | \$5,097,579 | \$4,573,075 | \$8,082,747 |
|--------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

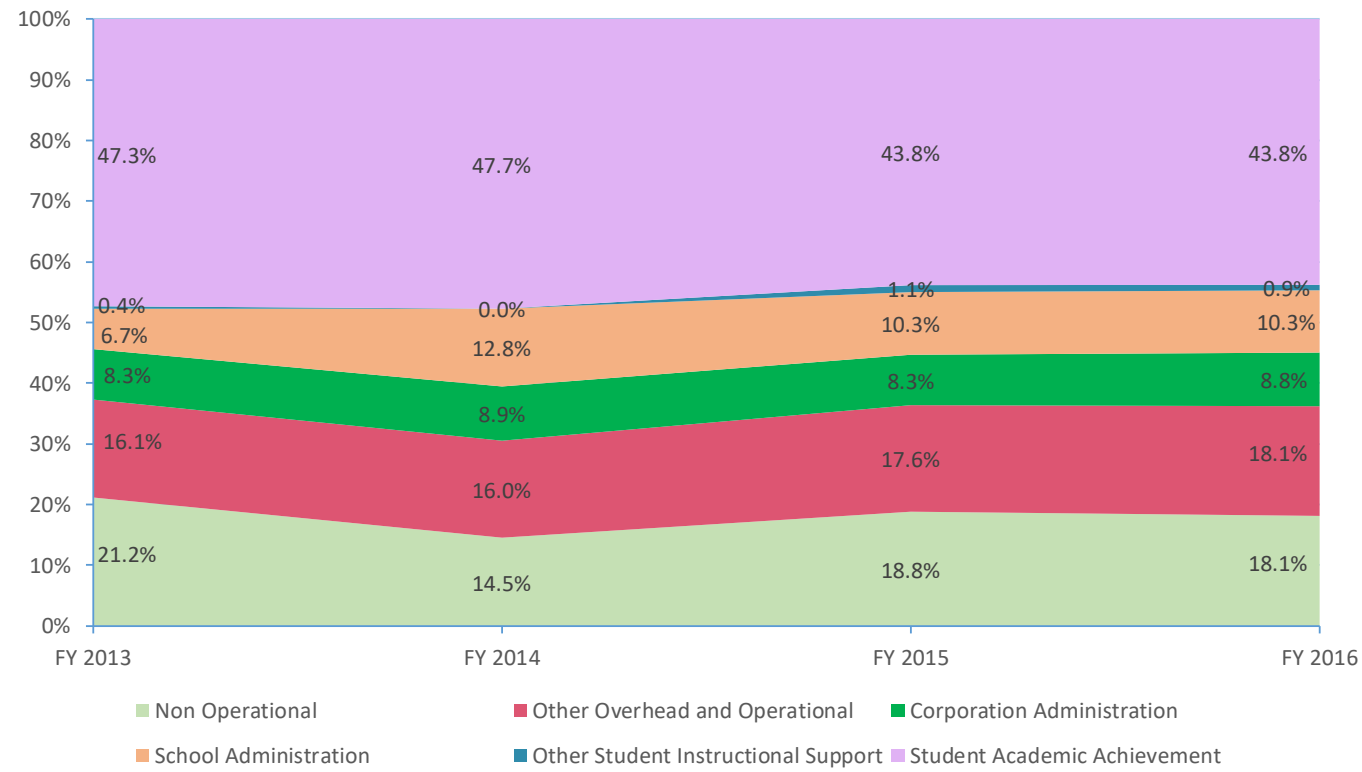
**School Corporation Expenditures by Account
Biannual Financial Report Data
Indiana Math Science Academy North (9895)**

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$2,327,136 | 47.3% | \$2,218,622 | 47.7% | \$2,612,557 | 43.8% | \$2,733,879 | 43.8% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$347,761 | 7.1% | \$596,040 | 12.8% | \$683,551 | 11.5% | \$696,491 | 11.2% |
| Total | \$0 | NA | \$0 | NA | \$2,674,897 | 54.4% | \$2,814,662 | 60.5% | \$3,296,108 | 55.3% | \$3,430,370 | 55.0% |

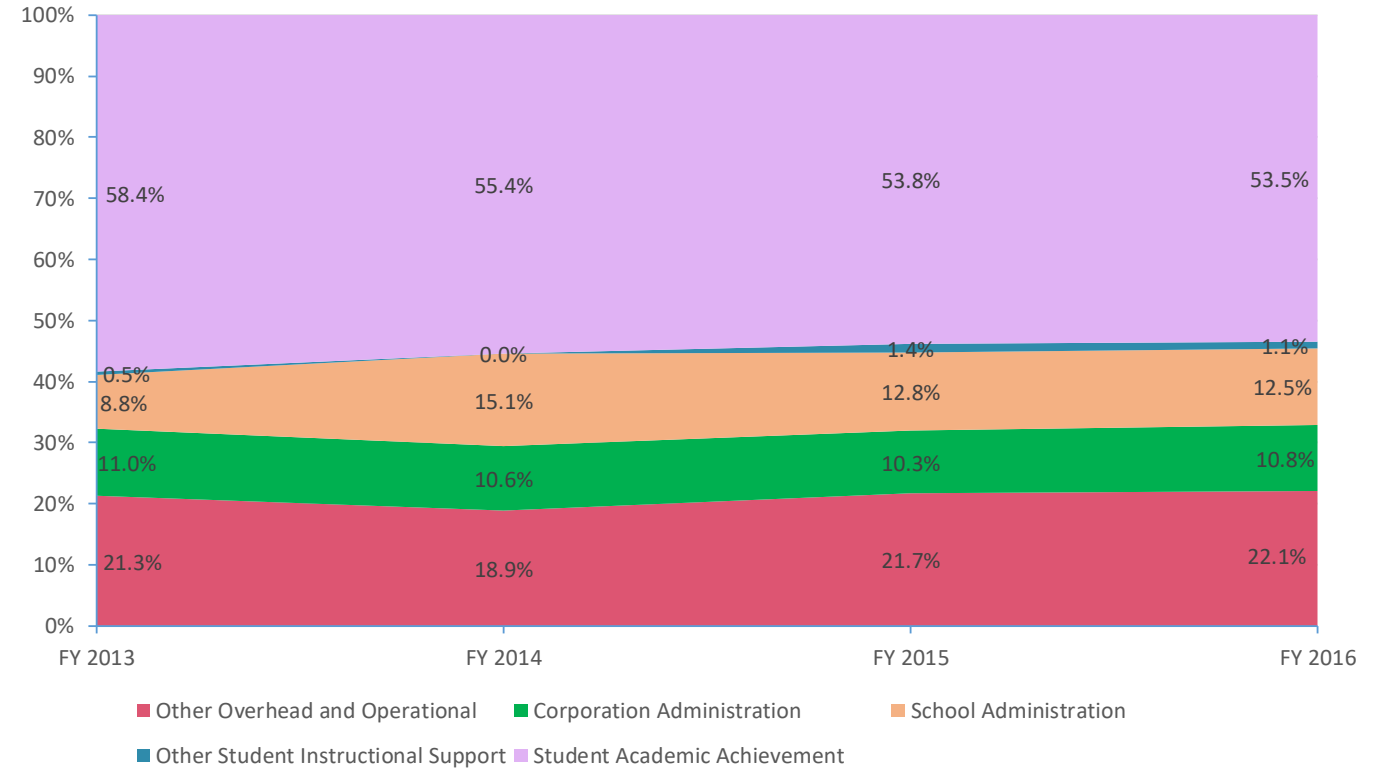
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$1,202,051 | 24.4% | \$1,158,260 | 24.9% | \$1,541,122 | 25.9% | \$1,680,223 | 26.9% |
| Non Operational | \$0 | NA | \$0 | NA | \$1,040,595 | 21.2% | \$676,005 | 14.5% | \$1,121,364 | 18.8% | \$1,131,418 | 18.1% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$2,242,646 | 45.6% | \$1,834,265 | 39.5% | \$2,662,486 | 44.7% | \$2,811,641 | 45.0% |

| | | | | | | |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$4,917,542 | \$4,648,927 | \$5,958,594 | \$6,242,010 |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

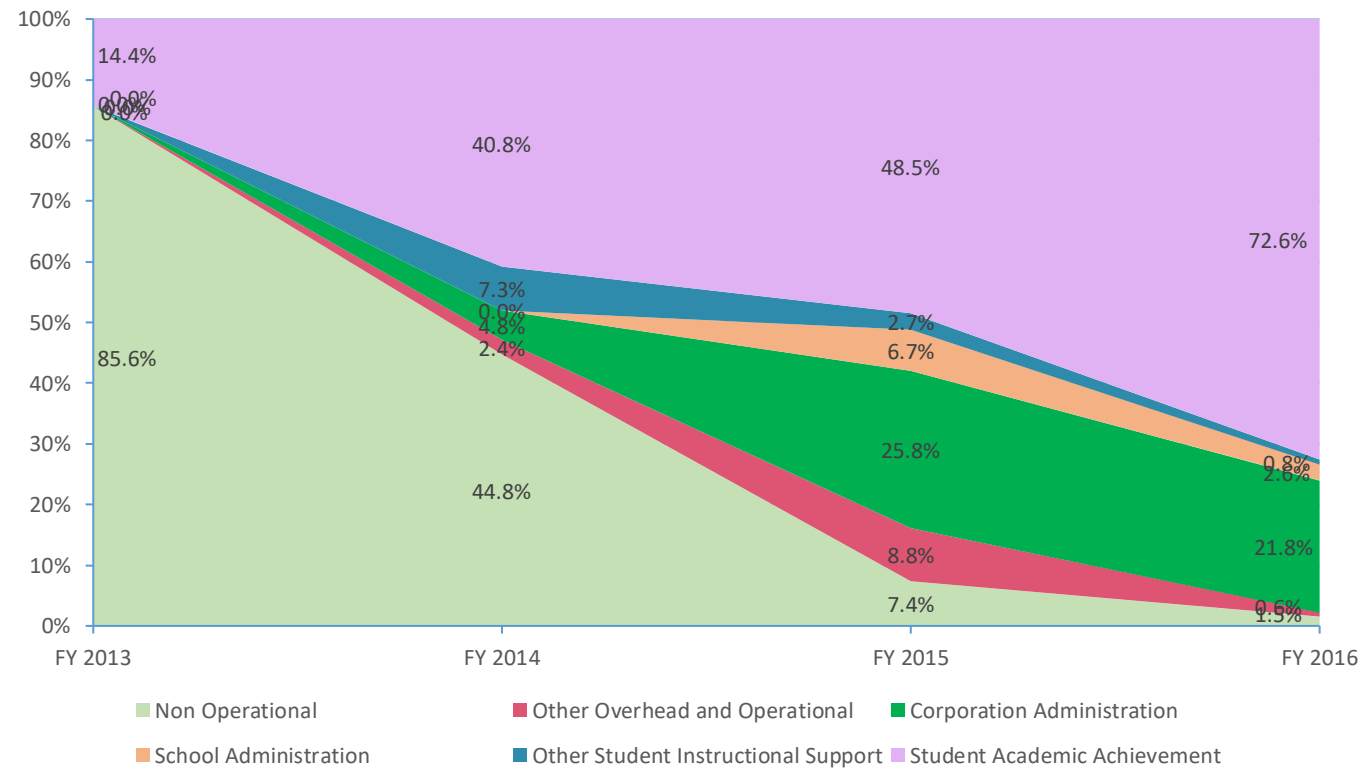
School Corporation Expenditures by Account
Biannual Financial Report Data
Indiana Virtual School (9890)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|-----------------|--------------|------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$23,671 | 14.4% | \$197,872 | 40.8% | \$1,684,652 | 48.5% | \$7,156,814 | 72.6% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$35,150 | 7.3% | \$329,206 | 9.5% | \$338,791 | 3.4% |
| Total | \$0 | NA | \$0 | NA | \$23,671 | 14.4% | \$233,022 | 48.1% | \$2,013,857 | 58.0% | \$7,495,605 | 76.0% |

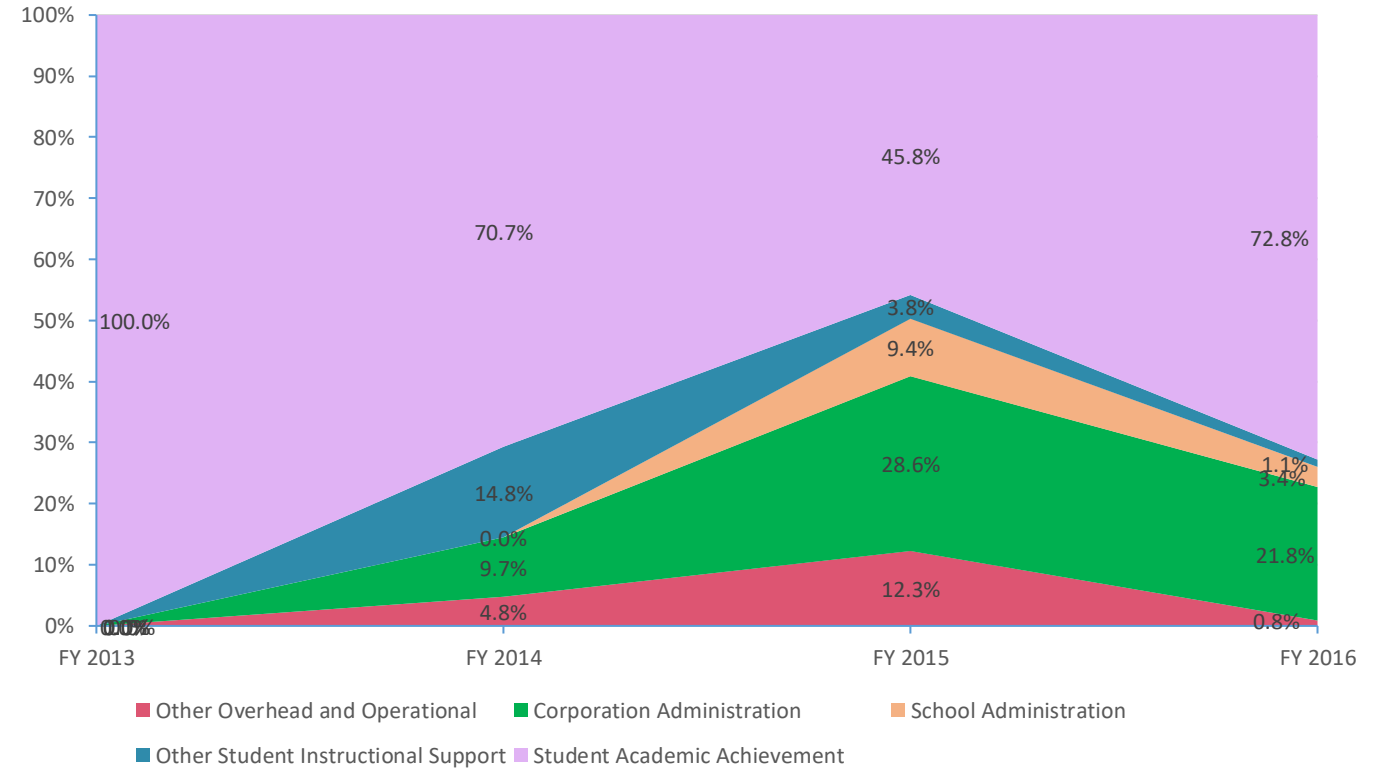
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------------|--------------|------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$34,539 | 7.1% | \$1,201,668 | 34.6% | \$2,214,619 | 22.5% |
| Non Operational | \$0 | NA | \$0 | NA | \$141,251 | 85.6% | \$217,202 | 44.8% | \$257,613 | 7.4% | \$150,841 | 1.5% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$141,251 | 85.6% | \$251,741 | 51.9% | \$1,459,281 | 42.0% | \$2,365,459 | 24.0% |

| | | | | | | |
|--------------------|------------|------------|------------------|------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$164,922 | \$484,762 | \$3,473,138 | \$9,861,065 |
|--------------------|------------|------------|------------------|------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

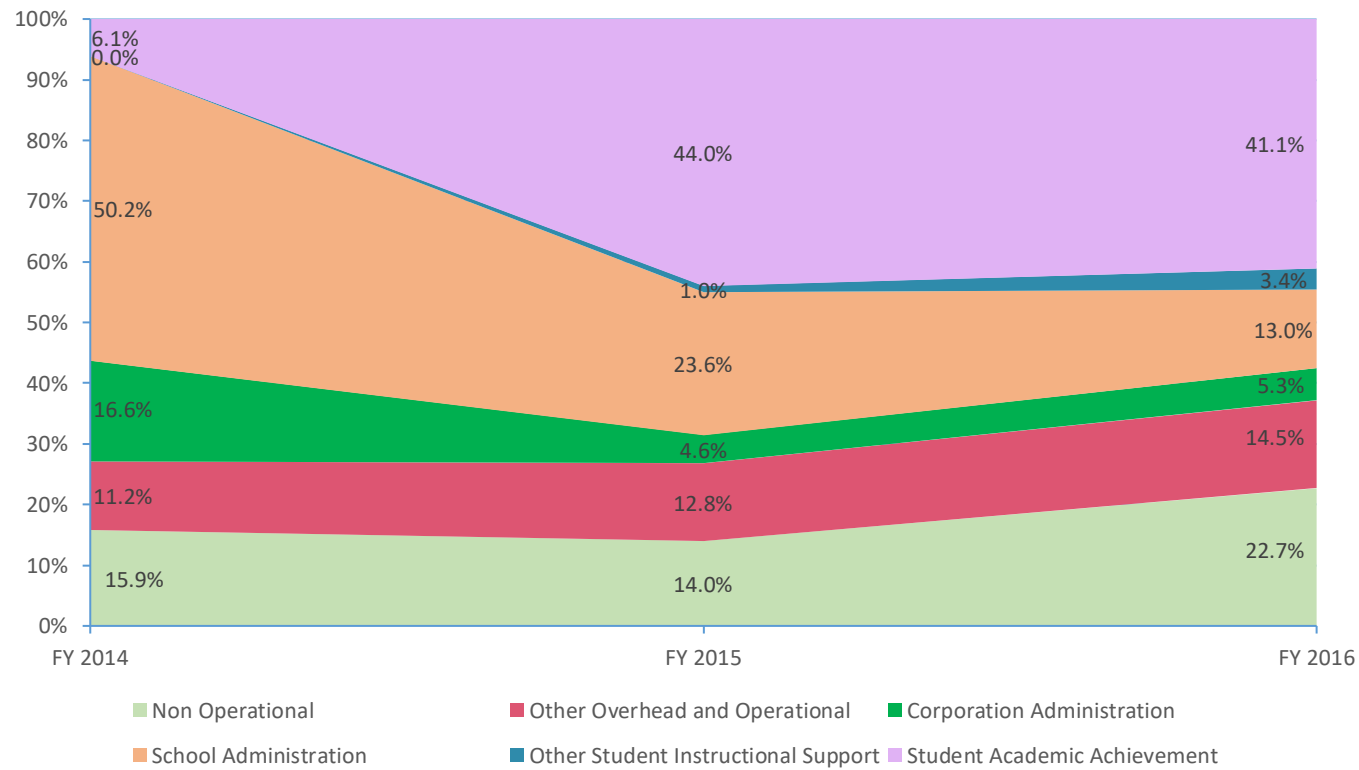
School Corporation Expenditures by Account
Biannual Financial Report Data
Indianapolis Acad of Excel -Chng Fnd Aca (9780)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|-----------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$7,154 | 6.1% | \$515,991 | 44.0% | \$495,865 | 41.1% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$58,969 | 50.2% | \$288,059 | 24.6% | \$197,933 | 16.4% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$66,123 | 56.3% | \$804,050 | 68.6% | \$693,798 | 57.5% |

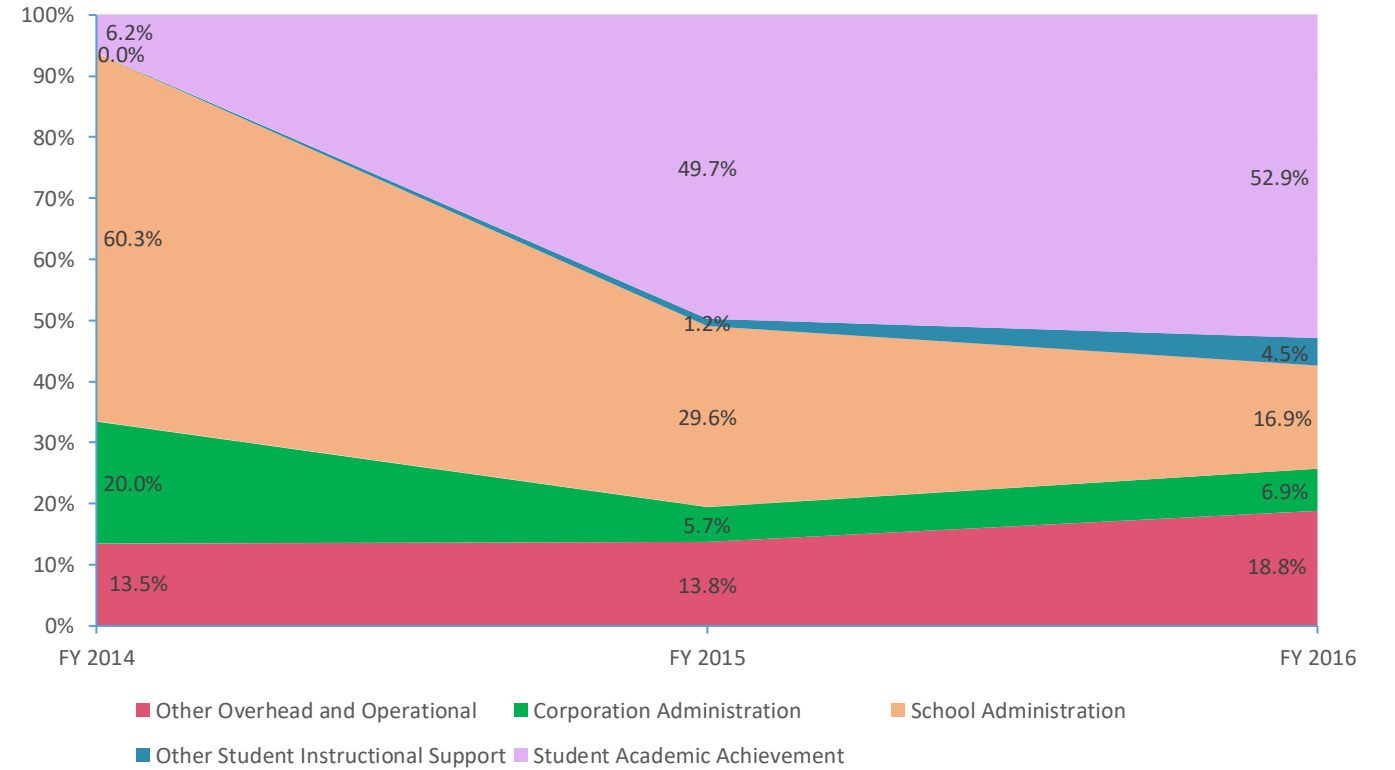
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|-----------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$32,700 | 27.8% | \$204,257 | 17.4% | \$238,384 | 19.8% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$18,653 | 15.9% | \$163,914 | 14.0% | \$273,483 | 22.7% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$51,354 | 43.7% | \$368,171 | 31.4% | \$511,867 | 42.5% |

| | | | | | | | |
|--------------------|------------|------------|------------|------------|------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$117,477 | \$1,172,221 | \$1,205,665 |
|--------------------|------------|------------|------------|------------|------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account
Biannual Financial Report Data
Indianapolis Lighthouse East (9770)**

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$750,253 | 9.6% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$286,738 | 3.7% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$1,036,991 | 13.3% |

| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$756,977 | 9.7% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$6,017,424 | 77.0% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$6,774,401 | 86.7% |

| | | | | | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,811,392 |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

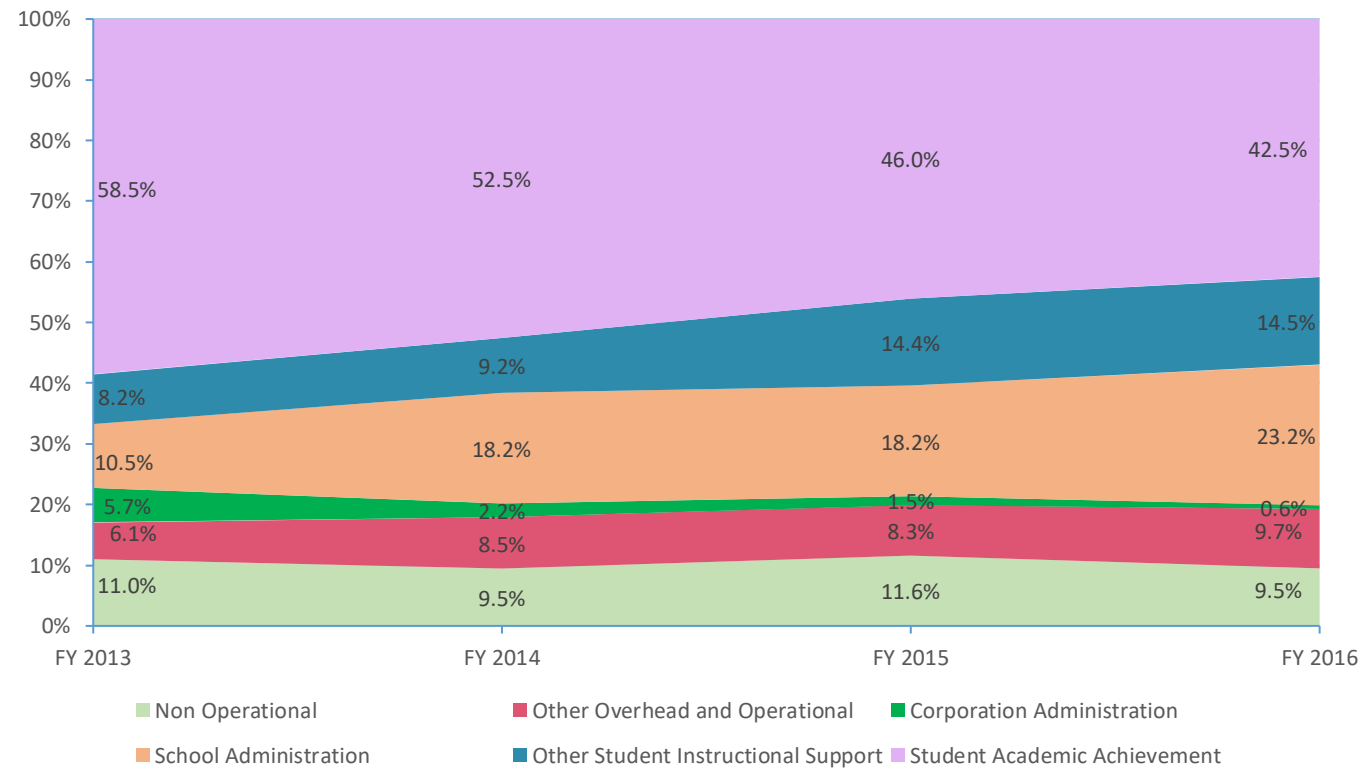
**School Corporation Expenditures by Account
Biannual Financial Report Data
Indianapolis Metropolitan High School (9670)**

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$890,709 | 45.4% | \$1,827,389 | 44.5% | \$3,281,039 | 58.5% | \$1,678,564 | 52.5% | \$1,325,183 | 46.0% | \$1,170,217 | 42.5% |
| Student Instructional Support | \$383,372 | 19.6% | \$1,222,133 | 29.8% | \$1,051,274 | 18.7% | \$873,060 | 27.3% | \$937,988 | 32.6% | \$1,035,224 | 37.6% |
| Total | \$1,274,080 | 65.0% | \$3,049,522 | 74.3% | \$4,332,313 | 77.3% | \$2,551,624 | 79.8% | \$2,263,172 | 78.6% | \$2,205,441 | 80.1% |

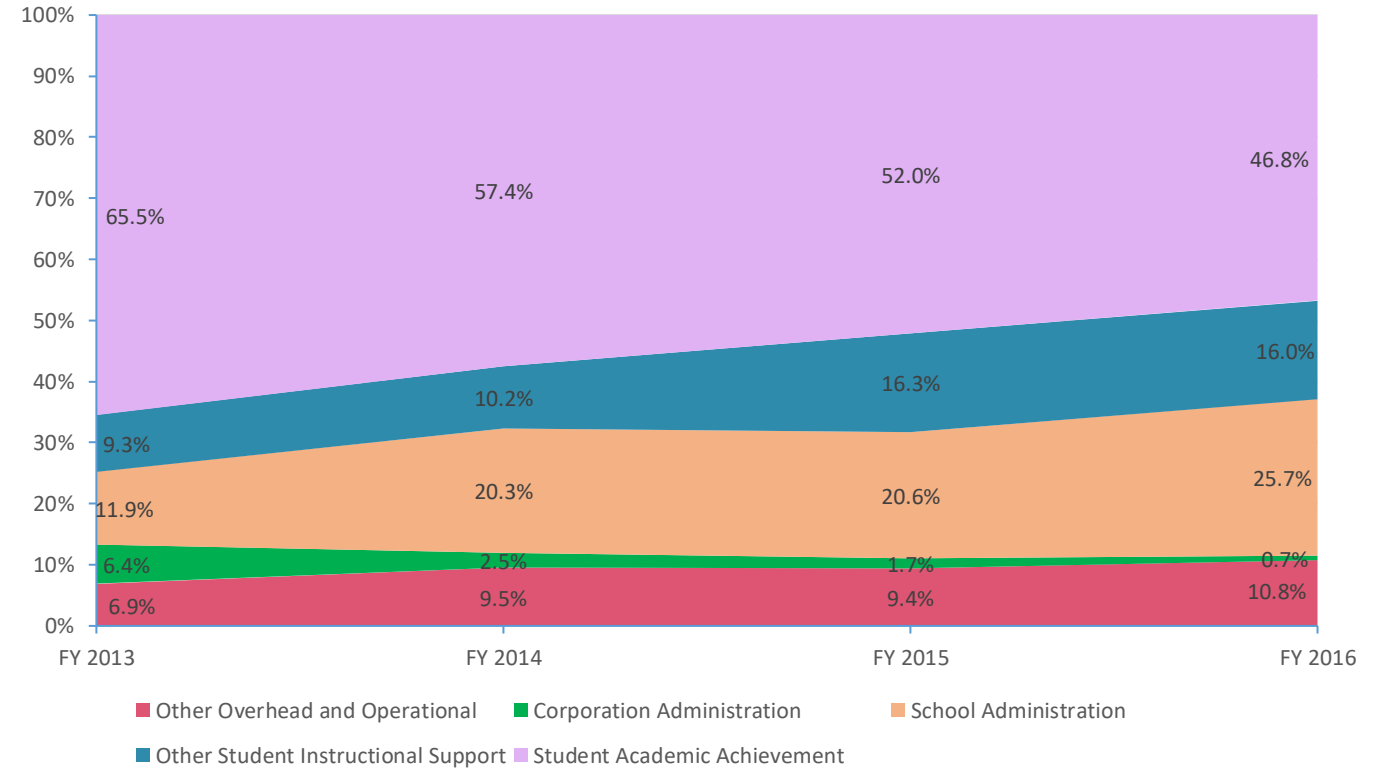
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$221,036 | 11.3% | \$667,156 | 16.3% | \$661,079 | 11.8% | \$343,344 | 10.7% | \$281,092 | 9.8% | \$285,262 | 10.4% |
| Non Operational | \$465,592 | 23.7% | \$386,961 | 9.4% | \$614,495 | 11.0% | \$302,296 | 9.5% | \$334,548 | 11.6% | \$261,140 | 9.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$686,627 | 35.0% | \$1,054,117 | 25.7% | \$1,275,574 | 22.7% | \$645,640 | 20.2% | \$615,640 | 21.4% | \$546,402 | 19.9% |

| | | | | | | |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$1,960,707 | \$4,103,638 | \$5,607,886 | \$3,197,264 | \$2,878,812 | \$2,751,843 |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

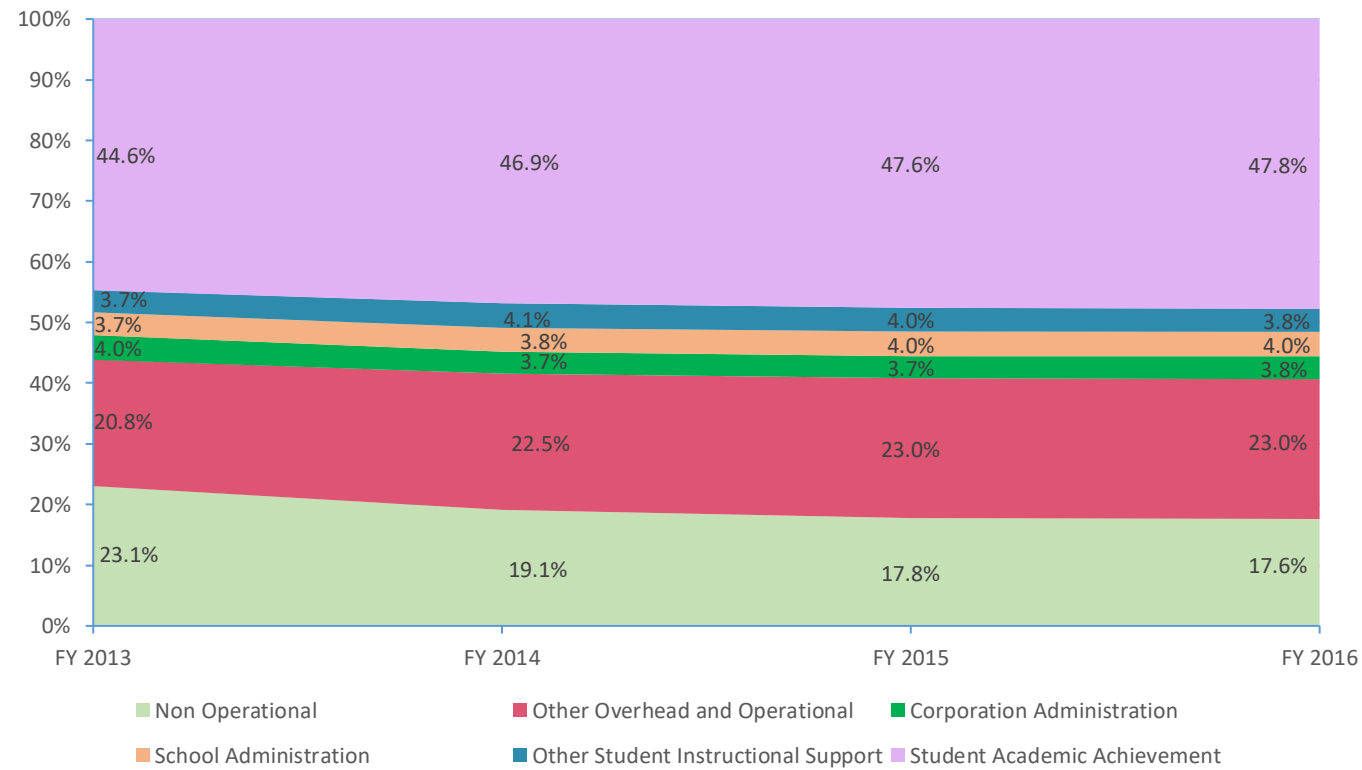
School Corporation Expenditures by Account
Biannual Financial Report Data
Indianapolis Public Schools (5385)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$270,995,273 | 54.5% | \$262,567,108 | 49.5% | \$216,791,856 | 44.6% | \$199,396,410 | 46.9% | \$199,296,377 | 47.6% | \$212,246,803 | 47.8% |
| Student Instructional Support | \$37,121,474 | 7.5% | \$41,200,283 | 7.8% | \$36,058,982 | 7.4% | \$33,769,062 | 7.9% | \$33,473,398 | 8.0% | \$34,583,664 | 7.8% |
| Total | \$308,116,747 | 62.0% | \$303,767,391 | 57.3% | \$252,850,838 | 52.1% | \$233,165,473 | 54.8% | \$232,769,776 | 55.6% | \$246,830,467 | 55.6% |

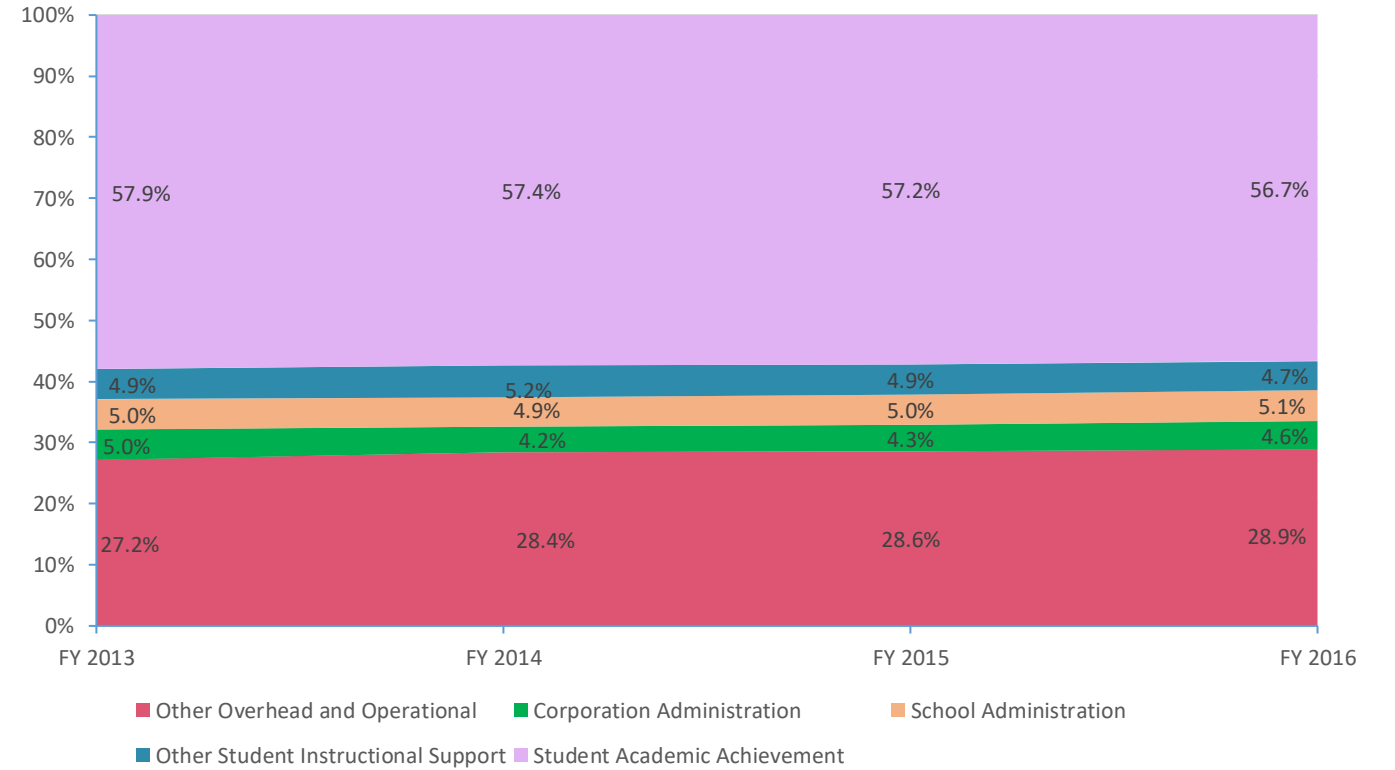
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$108,867,867 | 21.9% | \$122,467,212 | 23.1% | \$120,662,900 | 24.8% | \$111,172,745 | 26.1% | \$111,787,639 | 26.7% | \$119,114,001 | 26.8% |
| Non Operational | \$80,188,712 | 16.1% | \$103,879,131 | 19.6% | \$112,079,551 | 23.1% | \$81,084,980 | 19.1% | \$74,467,586 | 17.8% | \$78,245,929 | 17.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$189,056,579 | 38.0% | \$226,346,343 | 42.7% | \$232,742,451 | 47.9% | \$192,257,725 | 45.2% | \$186,255,225 | 44.4% | \$197,359,930 | 44.4% |

| | | | | | | |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Grand Total | \$497,173,326 | \$530,113,735 | \$485,593,289 | \$425,423,197 | \$419,025,000 | \$444,190,398 |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

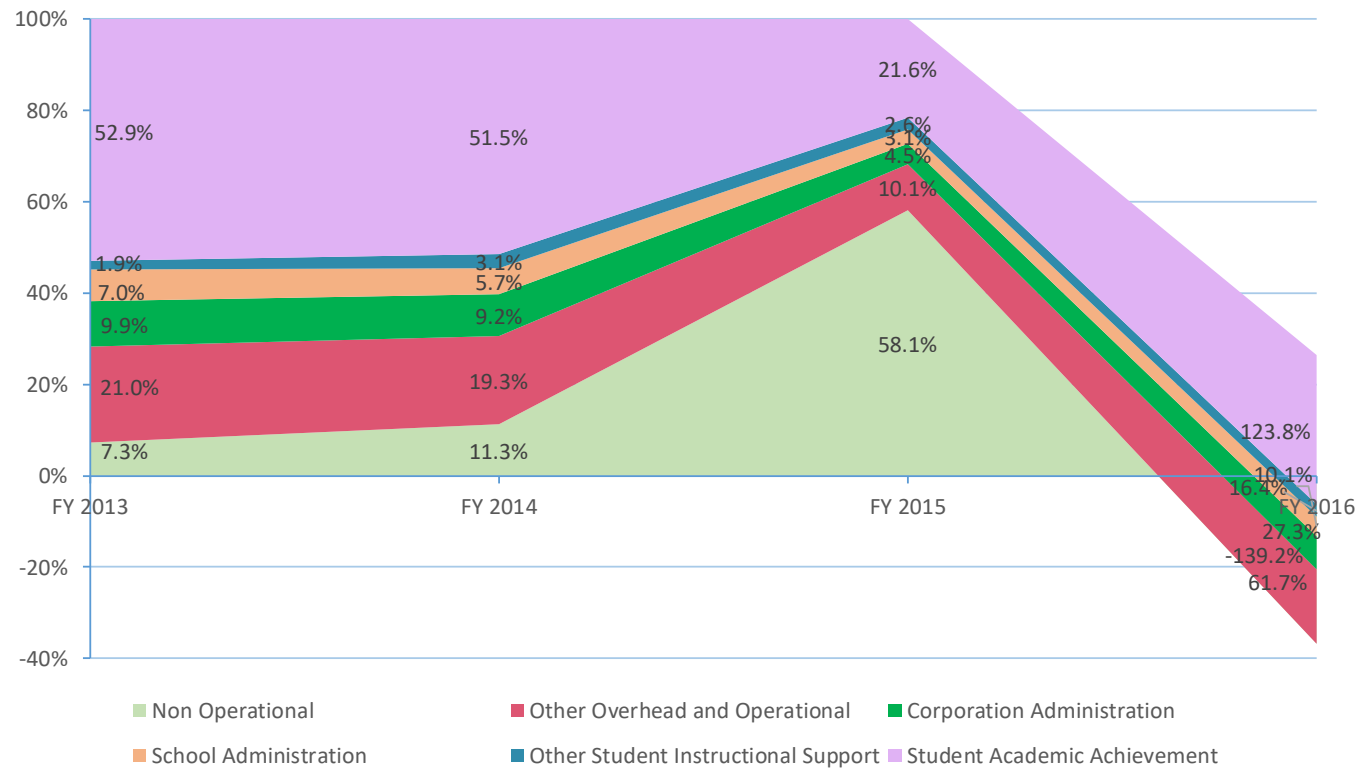
School Corporation Expenditures by Account
Biannual Financial Report Data
Indpls Lighthouse Charter School (9575)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|---------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$1,080,186 | 40.7% | \$2,070,489 | 42.4% | \$3,209,765 | 52.9% | \$3,570,705 | 51.5% | \$5,067,823 | 21.6% | \$3,917,825 | 123.8% |
| Student Instructional Support | \$219,477 | 8.3% | \$343,326 | 7.0% | \$535,013 | 8.8% | \$609,613 | 8.8% | \$1,340,023 | 5.7% | \$836,857 | 26.4% |
| Total | \$1,299,662 | 48.9% | \$2,413,815 | 49.4% | \$3,744,778 | 61.8% | \$4,180,317 | 60.2% | \$6,407,846 | 27.3% | \$4,754,682 | 150.2% |

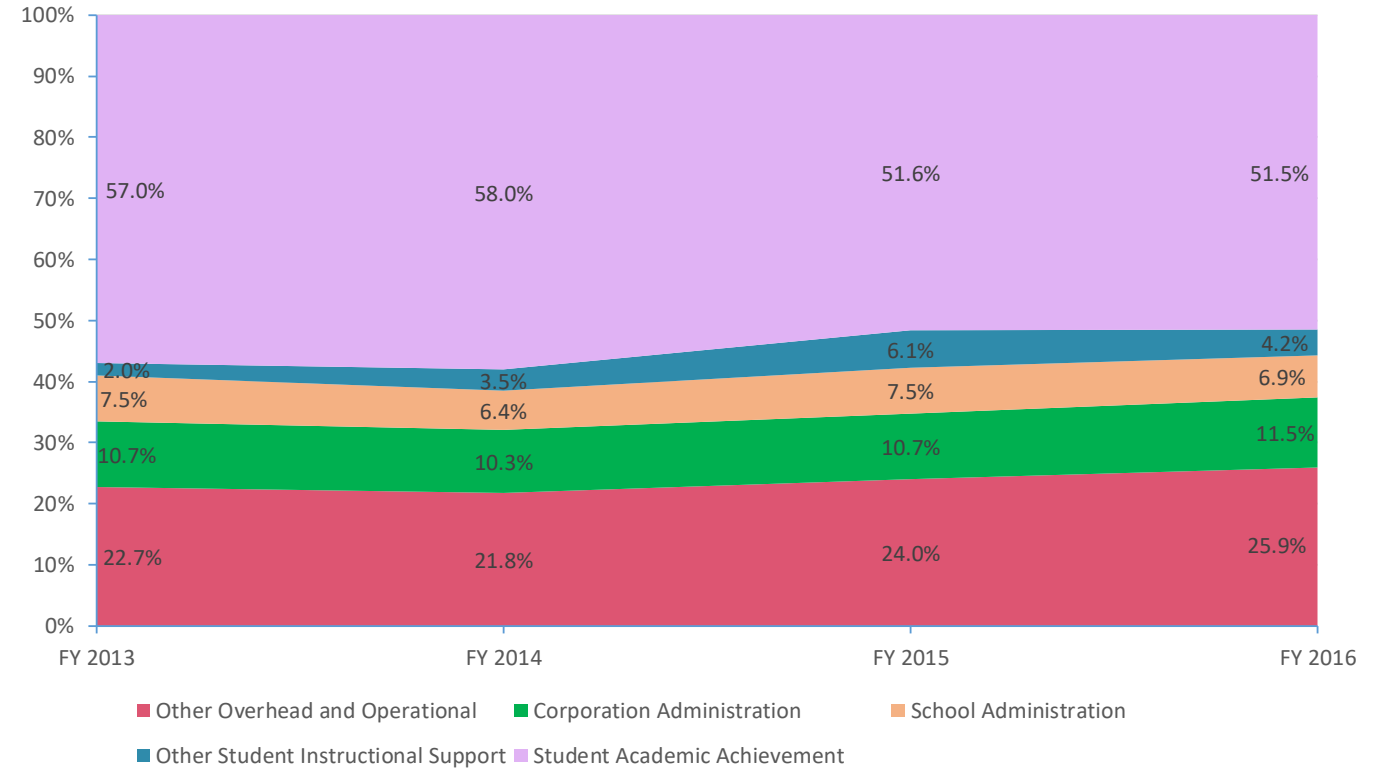
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|---------------------|--------------|----------------------|---------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$814,739 | 30.7% | \$1,703,778 | 34.9% | \$1,876,036 | 30.9% | \$1,975,181 | 28.5% | \$3,412,445 | 14.5% | \$2,816,677 | 89.0% |
| Non Operational | \$540,894 | 20.4% | \$771,050 | 15.8% | \$441,168 | 7.3% | \$783,113 | 11.3% | \$13,640,018 | 58.1% | (\$4,406,234) | -139.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$1,355,633 | 51.1% | \$2,474,827 | 50.6% | \$2,317,205 | 38.2% | \$2,758,294 | 39.8% | \$17,052,463 | 72.7% | (\$1,589,558) | -50.2% |

| Grand Total | \$2,655,296 | \$4,888,642 | \$6,061,983 | \$6,938,611 | \$23,460,309 | \$3,165,124 |
|-------------|-------------|-------------|-------------|-------------|--------------|-------------|
|-------------|-------------|-------------|-------------|-------------|--------------|-------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

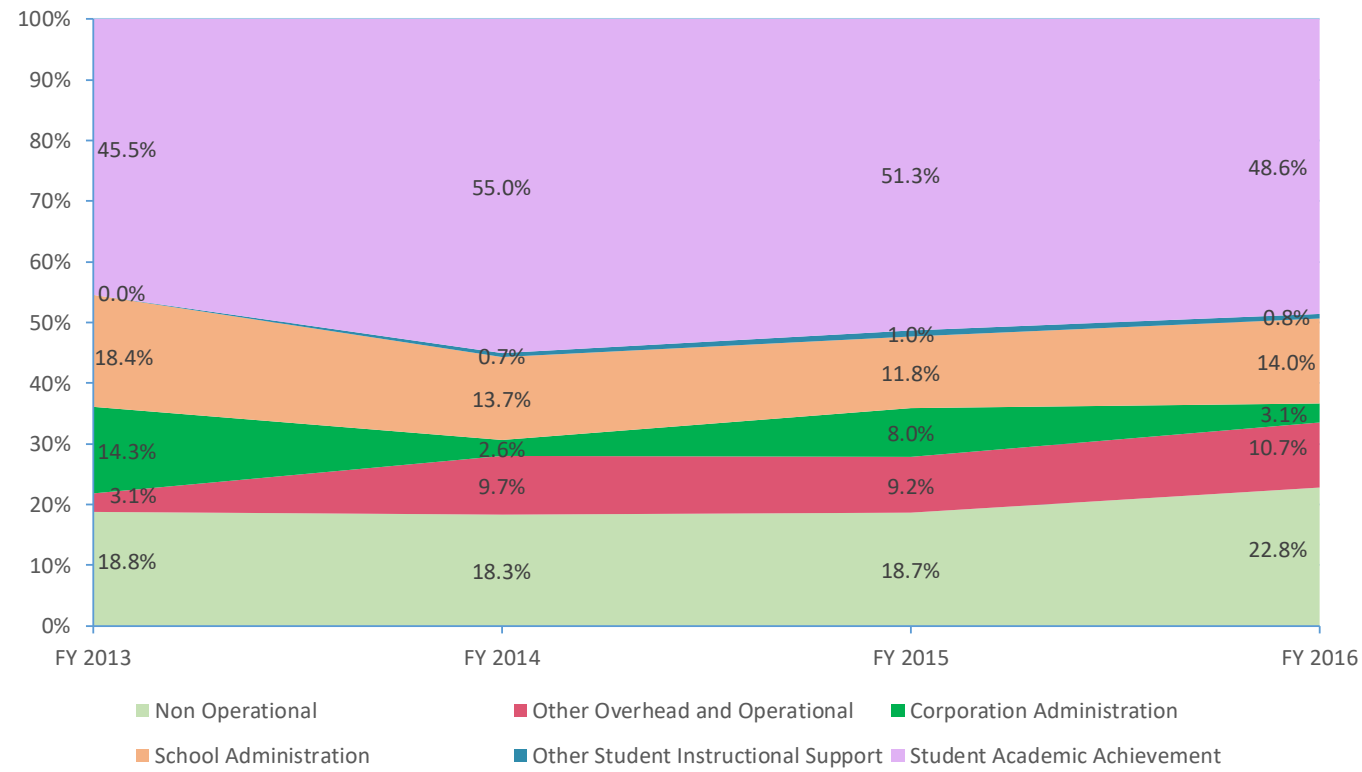
School Corporation Expenditures by Account
Biannual Financial Report Data
Inspire Academy (9735)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|-----------------|--------------|------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$55,629 | 45.5% | \$709,796 | 55.0% | \$808,698 | 51.3% | \$880,791 | 48.6% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$22,577 | 18.4% | \$184,568 | 14.3% | \$201,584 | 12.8% | \$267,361 | 14.8% |
| Total | \$0 | NA | \$0 | NA | \$78,206 | 63.9% | \$894,364 | 69.4% | \$1,010,282 | 64.1% | \$1,148,152 | 63.3% |

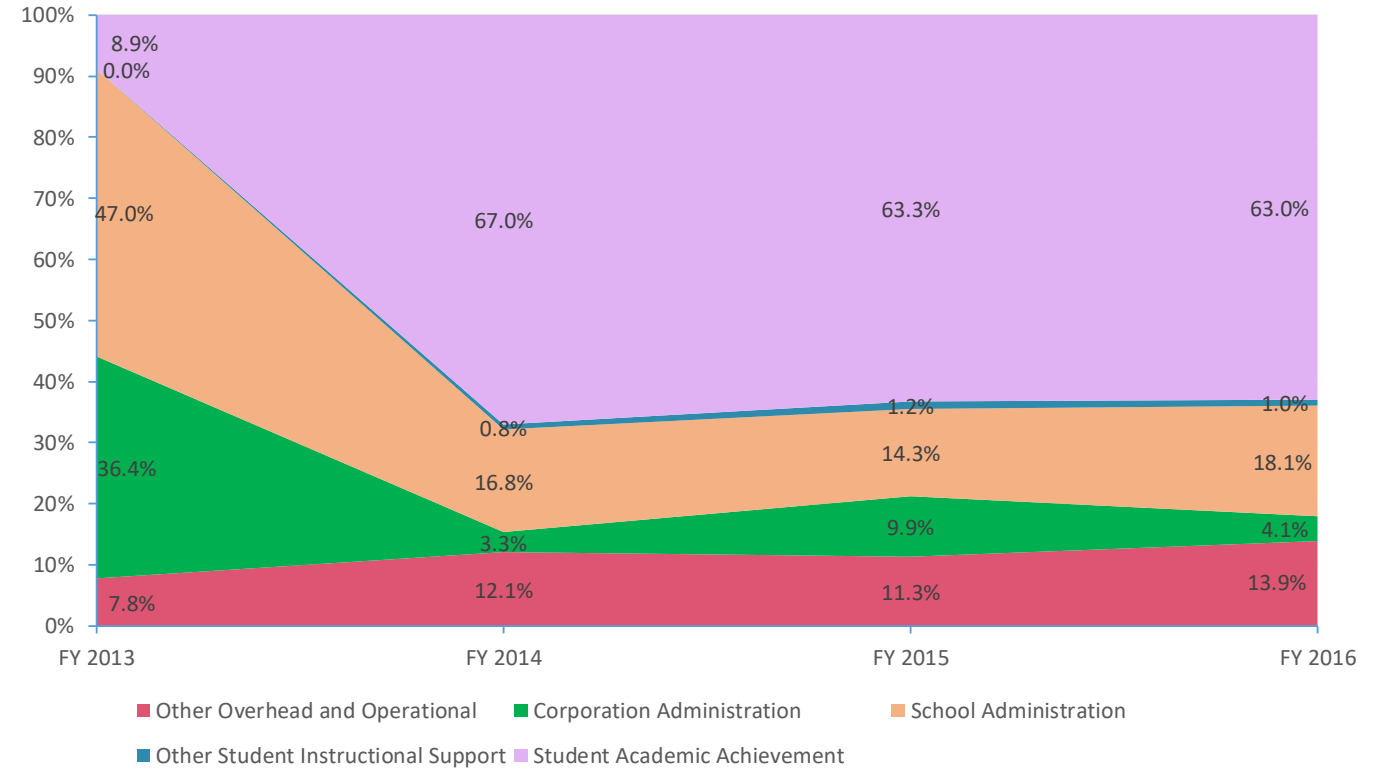
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|-----------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$21,191 | 17.3% | \$158,696 | 12.3% | \$271,484 | 17.2% | \$251,221 | 13.9% |
| Non Operational | \$0 | NA | \$0 | NA | \$22,990 | 18.8% | \$236,402 | 18.3% | \$294,070 | 18.7% | \$413,197 | 22.8% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$44,181 | 36.1% | \$395,098 | 30.6% | \$565,554 | 35.9% | \$664,418 | 36.7% |

| | | | | | | |
|--------------------|------------|------------|------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$122,388 | \$1,289,462 | \$1,575,836 | \$1,812,570 |
|--------------------|------------|------------|------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

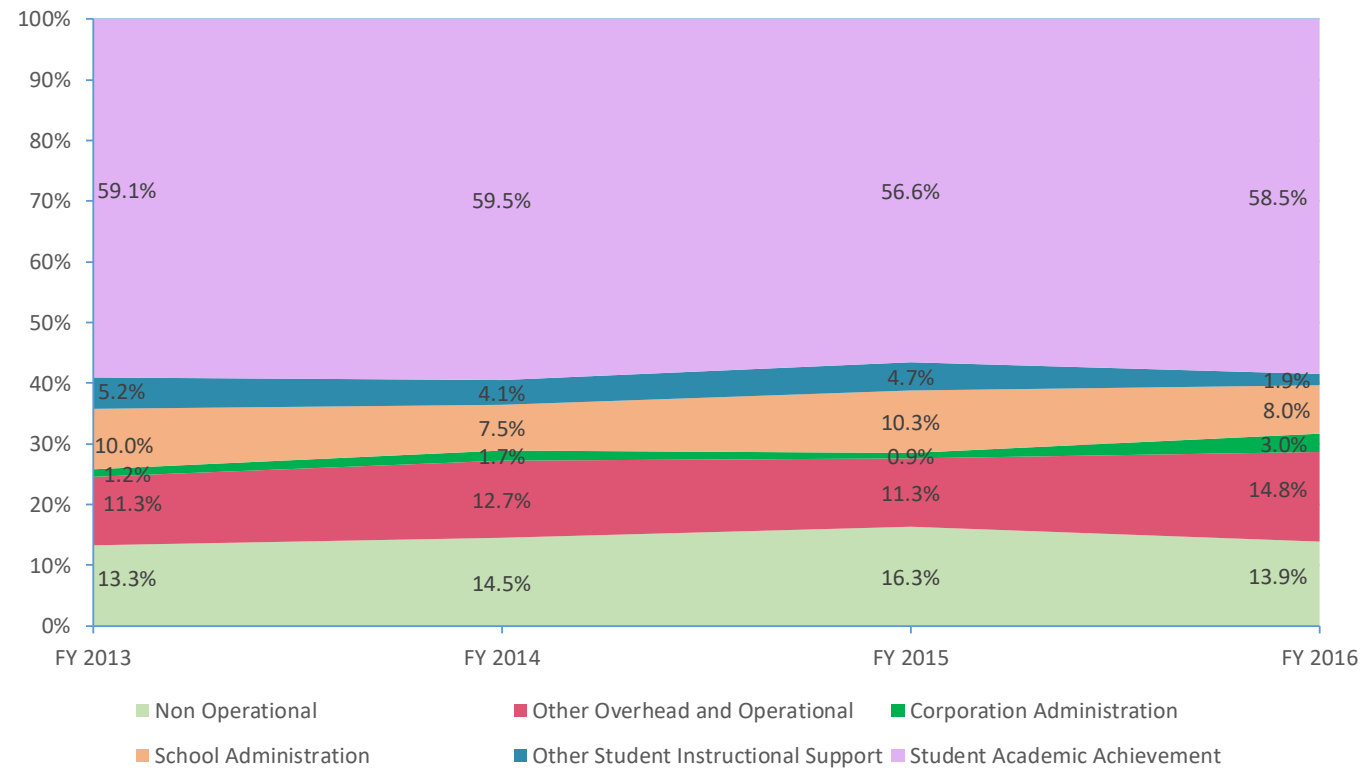
School Corporation Expenditures by Account
Biannual Financial Report Data
Irvington Community School (9330)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$1,853,987 | 45.5% | \$3,389,097 | 66.1% | \$5,162,510 | 59.1% | \$5,139,667 | 59.5% | \$5,238,624 | 56.6% | \$5,566,010 | 58.5% |
| Student Instructional Support | \$246,875 | 6.1% | \$465,148 | 9.1% | \$1,323,073 | 15.1% | \$1,003,464 | 11.6% | \$1,384,239 | 14.9% | \$935,720 | 9.8% |
| Total | \$2,100,862 | 51.5% | \$3,854,244 | 75.2% | \$6,485,582 | 74.2% | \$6,143,131 | 71.1% | \$6,622,863 | 71.5% | \$6,501,730 | 68.3% |

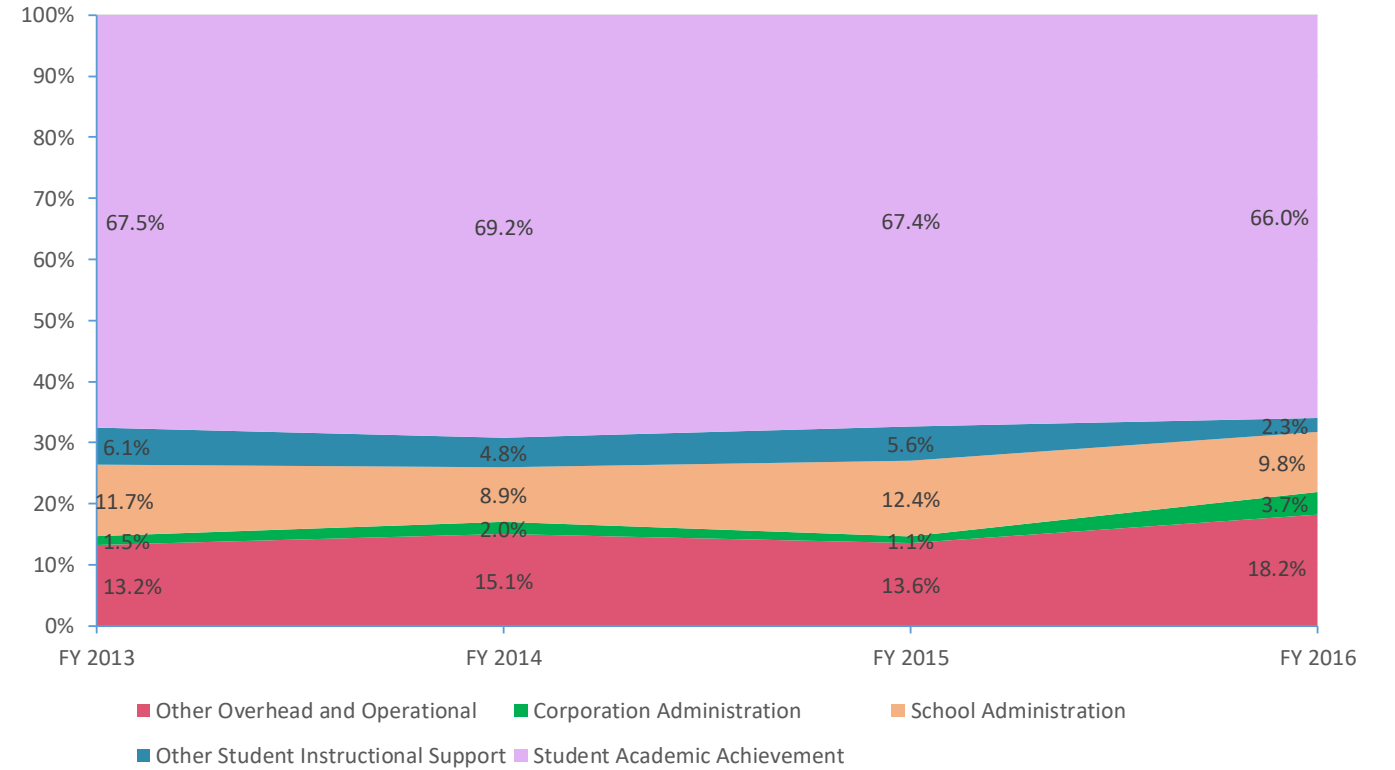
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$383,502 | 9.4% | \$553,732 | 10.8% | \$1,094,131 | 12.5% | \$1,242,068 | 14.4% | \$1,126,050 | 12.2% | \$1,692,233 | 17.8% |
| Non Operational | \$1,593,952 | 39.1% | \$720,122 | 14.0% | \$1,160,845 | 13.3% | \$1,254,747 | 14.5% | \$1,513,709 | 16.3% | \$1,321,960 | 13.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$1,977,454 | 48.5% | \$1,273,855 | 24.8% | \$2,254,976 | 25.8% | \$2,496,815 | 28.9% | \$2,639,759 | 28.5% | \$3,014,193 | 31.7% |

| | | | | | | |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$4,078,316 | \$5,128,099 | \$8,740,559 | \$8,639,946 | \$9,262,622 | \$9,515,923 |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

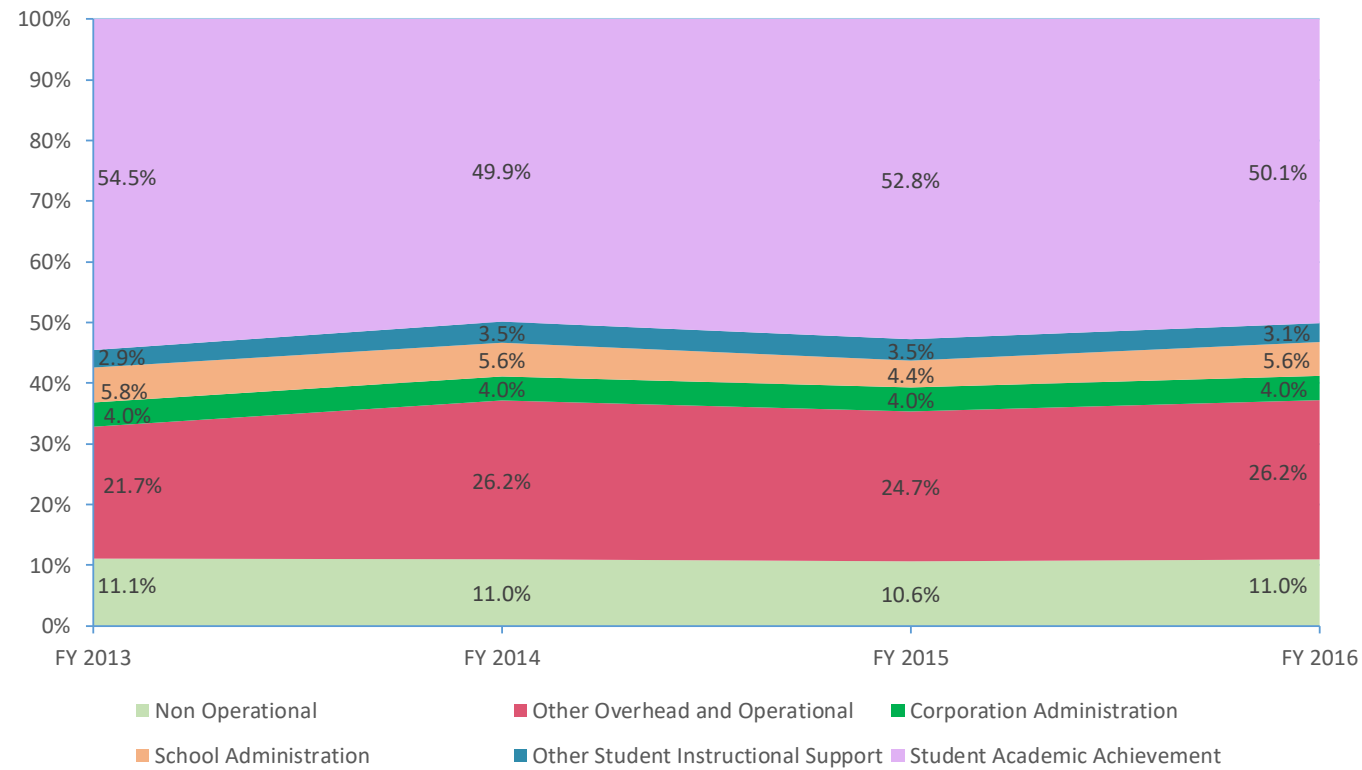
School Corporation Expenditures by Account
Biannual Financial Report Data
Jac-Cen-Del Community Sch Corp (6900)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$4,656,778 | 54.1% | \$4,474,265 | 52.3% | \$4,425,867 | 54.5% | \$4,261,540 | 49.9% | \$4,435,274 | 52.8% | \$4,345,342 | 50.1% |
| Student Instructional Support | \$617,470 | 7.2% | \$625,490 | 7.3% | \$701,058 | 8.6% | \$771,820 | 9.0% | \$668,255 | 7.9% | \$752,820 | 8.7% |
| Total | \$5,274,248 | 61.3% | \$5,099,756 | 59.6% | \$5,126,925 | 63.2% | \$5,033,359 | 58.9% | \$5,103,529 | 60.7% | \$5,098,162 | 58.8% |

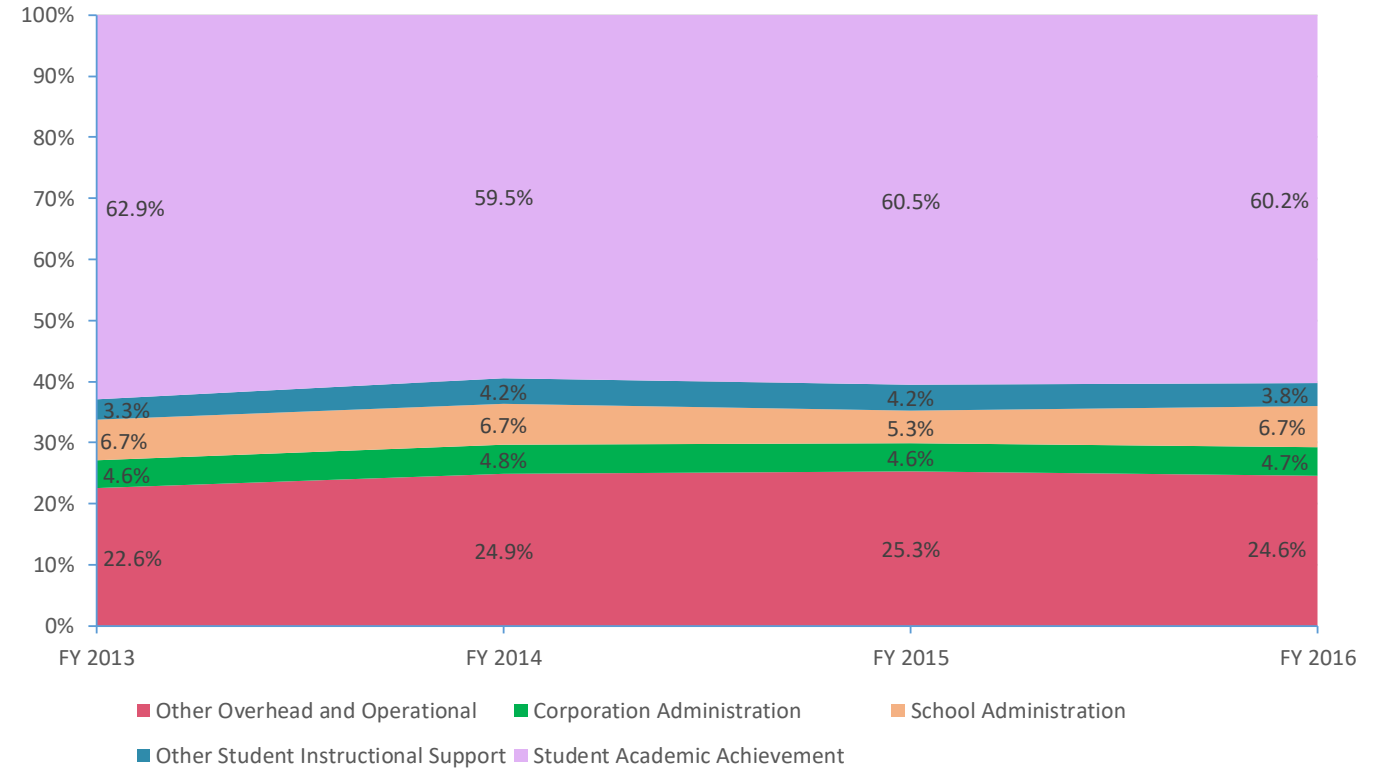
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,162,679 | 25.1% | \$2,144,694 | 25.1% | \$2,087,367 | 25.7% | \$2,575,142 | 30.1% | \$2,408,932 | 28.7% | \$2,622,641 | 30.2% |
| Non Operational | \$1,171,460 | 13.6% | \$1,308,461 | 15.3% | \$899,986 | 11.1% | \$937,832 | 11.0% | \$894,446 | 10.6% | \$949,517 | 11.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,334,140 | 38.7% | \$3,453,154 | 40.4% | \$2,987,353 | 36.8% | \$3,512,973 | 41.1% | \$3,303,378 | 39.3% | \$3,572,158 | 41.2% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$8,608,388 | | \$8,552,910 | | \$8,114,278 | | \$8,546,333 | | \$8,406,907 | | \$8,670,319 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

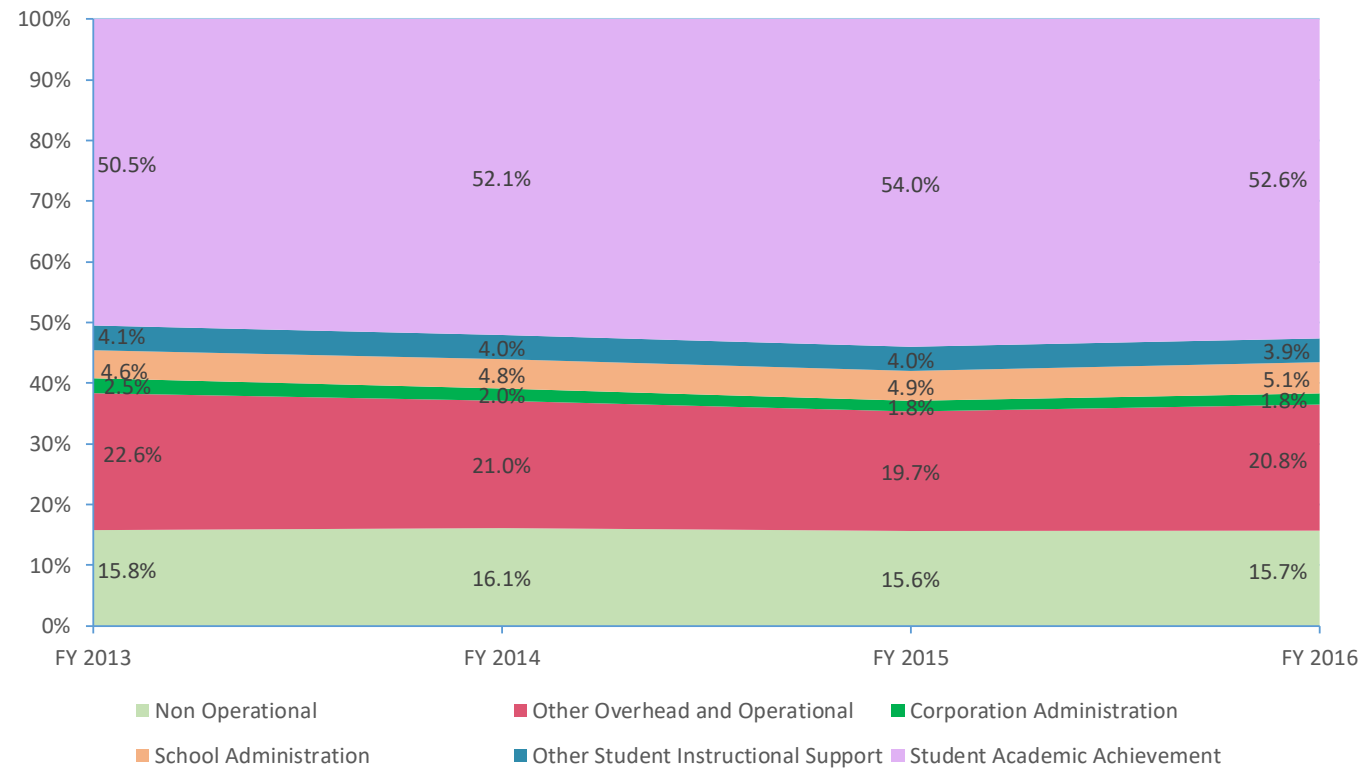
School Corporation Expenditures by Account
Biannual Financial Report Data
Jay School Corp (3945)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$22,324,686 | 54.6% | \$20,950,996 | 51.5% | \$20,460,594 | 50.5% | \$20,674,525 | 52.1% | \$21,763,370 | 54.0% | \$20,761,770 | 52.6% |
| Student Instructional Support | \$3,382,652 | 8.3% | \$3,278,740 | 8.1% | \$3,526,118 | 8.7% | \$3,502,292 | 8.8% | \$3,589,549 | 8.9% | \$3,570,724 | 9.1% |
| Total | \$25,707,338 | 62.9% | \$24,229,736 | 59.6% | \$23,986,712 | 59.2% | \$24,176,817 | 60.9% | \$25,352,919 | 62.9% | \$24,332,493 | 61.7% |

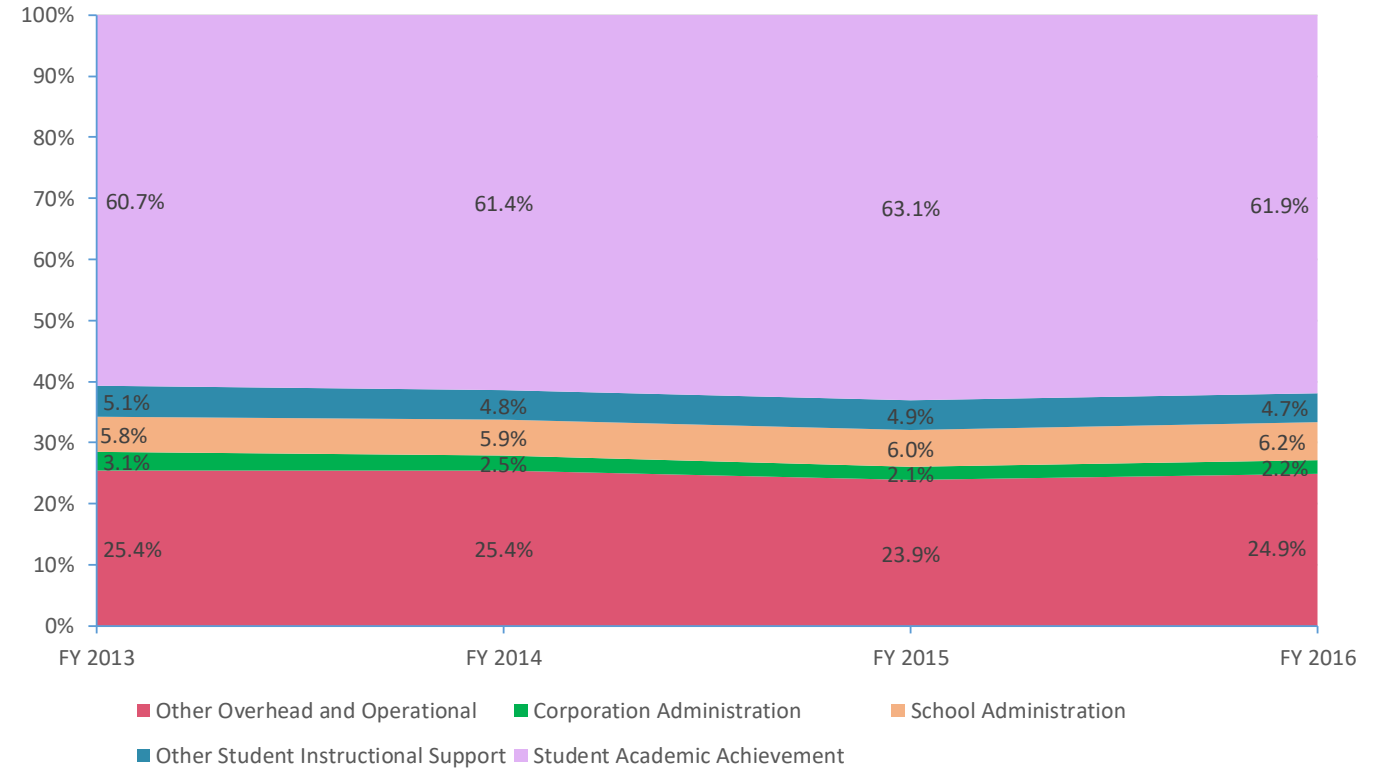
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$8,386,105 | 20.5% | \$10,177,068 | 25.0% | \$10,139,215 | 25.0% | \$9,135,997 | 23.0% | \$8,642,386 | 21.4% | \$8,919,905 | 22.6% |
| Non Operational | \$6,765,805 | 16.6% | \$6,246,652 | 15.4% | \$6,394,685 | 15.8% | \$6,397,732 | 16.1% | \$6,304,459 | 15.6% | \$6,193,632 | 15.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$15,151,910 | 37.1% | \$16,423,720 | 40.4% | \$16,533,900 | 40.8% | \$15,533,729 | 39.1% | \$14,946,845 | 37.1% | \$15,113,537 | 38.3% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$40,859,248 | | \$40,653,456 | | \$40,520,613 | | \$39,710,547 | | \$40,299,764 | | \$39,446,030 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

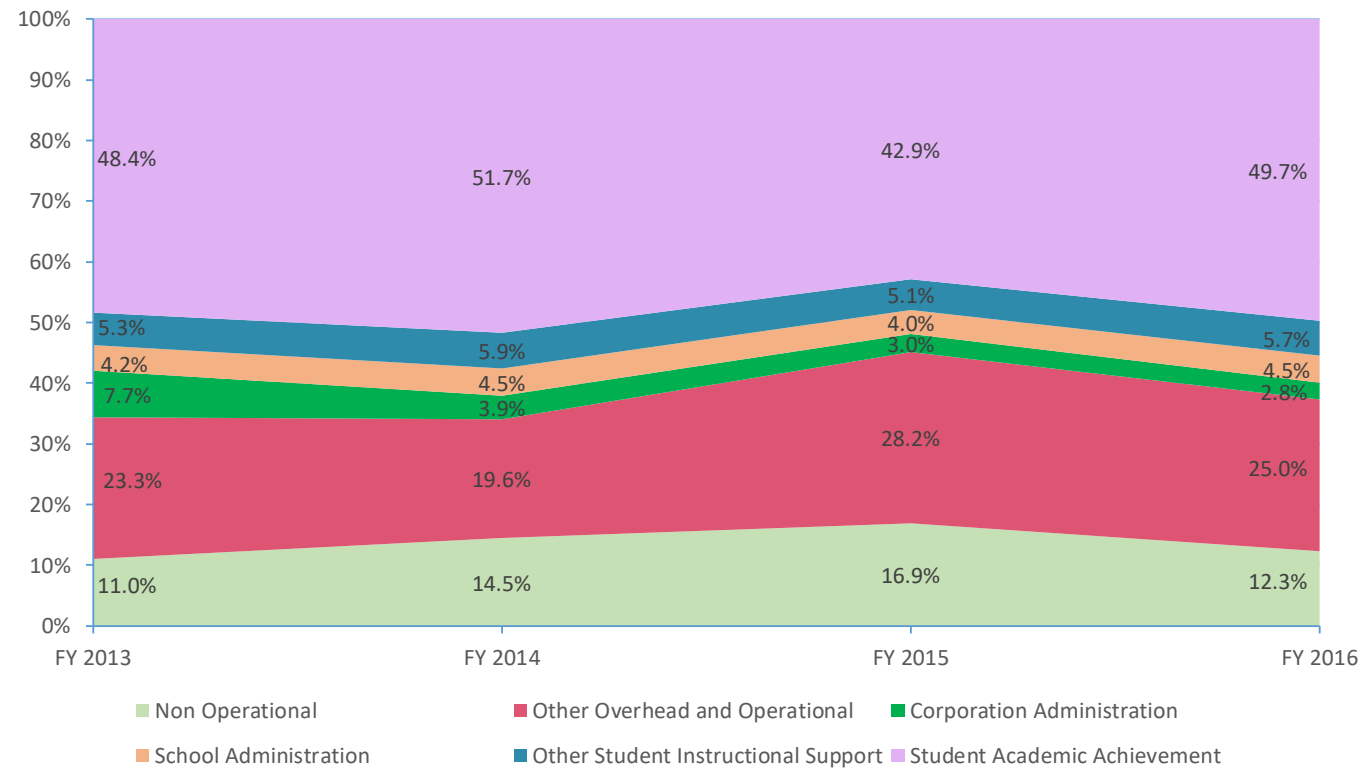
School Corporation Expenditures by Account
Biannual Financial Report Data
Jennings County Schools (4015)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$24,016,118 | 54.7% | \$28,231,048 | 55.9% | \$26,917,931 | 48.4% | \$26,440,545 | 51.7% | \$24,592,721 | 42.9% | \$24,995,419 | 49.7% |
| Student Instructional Support | \$3,697,063 | 8.4% | \$5,236,033 | 10.4% | \$5,326,404 | 9.6% | \$5,306,273 | 10.4% | \$5,171,040 | 9.0% | \$5,129,290 | 10.2% |
| Total | \$27,713,181 | 63.1% | \$33,467,081 | 66.3% | \$32,244,336 | 58.0% | \$31,746,818 | 62.1% | \$29,763,761 | 51.9% | \$30,124,709 | 59.9% |

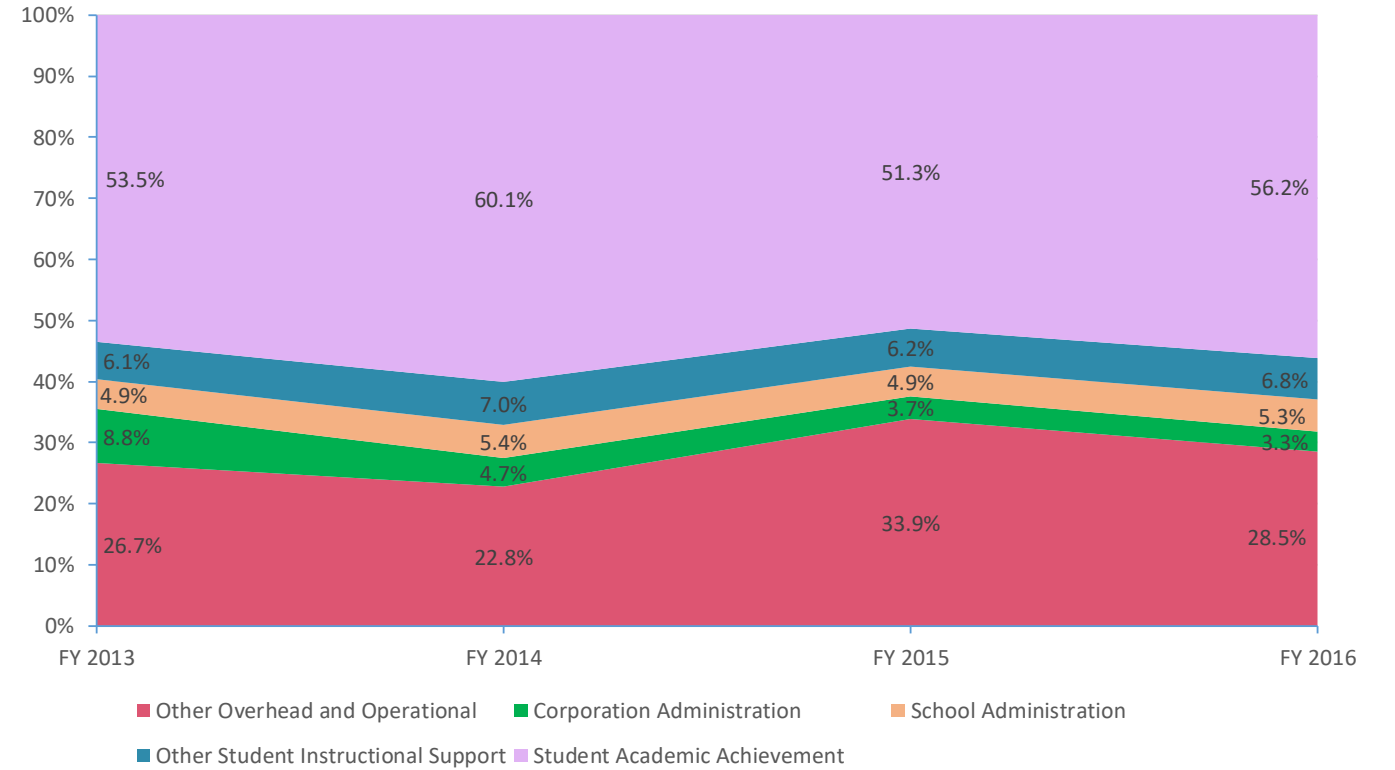
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$10,393,960 | 23.7% | \$11,107,205 | 22.0% | \$17,255,107 | 31.0% | \$11,990,355 | 23.4% | \$17,896,638 | 31.2% | \$13,960,962 | 27.8% |
| Non Operational | \$5,809,158 | 13.2% | \$5,916,827 | 11.7% | \$6,141,880 | 11.0% | \$7,408,535 | 14.5% | \$9,694,987 | 16.9% | \$6,187,875 | 12.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$16,203,119 | 36.9% | \$17,024,032 | 33.7% | \$23,396,986 | 42.0% | \$19,398,890 | 37.9% | \$27,591,626 | 48.1% | \$20,148,837 | 40.1% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$43,916,300 | \$50,491,113 | \$55,641,322 | \$51,145,708 | \$57,355,387 | \$50,273,546 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

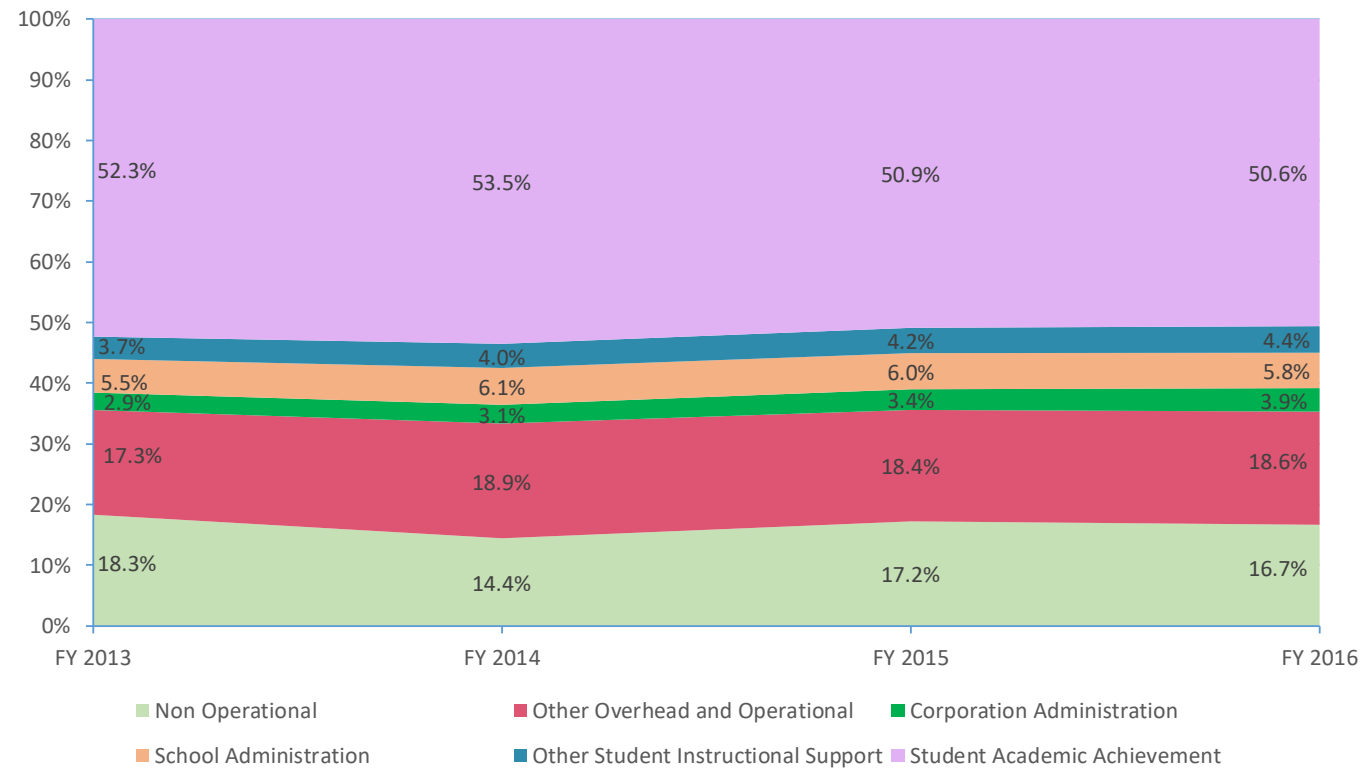
School Corporation Expenditures by Account
Biannual Financial Report Data
John Glenn School Corporation (7150)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$8,327,653 | 43.7% | \$9,254,482 | 52.9% | \$9,506,881 | 52.3% | \$9,499,122 | 53.5% | \$9,613,262 | 50.9% | \$9,840,876 | 50.6% |
| Student Instructional Support | \$1,022,960 | 5.4% | \$1,280,999 | 7.3% | \$1,676,267 | 9.2% | \$1,784,426 | 10.1% | \$1,912,403 | 10.1% | \$1,985,702 | 10.2% |
| Total | \$9,350,614 | 49.0% | \$10,535,481 | 60.3% | \$11,183,148 | 61.6% | \$11,283,548 | 63.6% | \$11,525,665 | 61.0% | \$11,826,577 | 60.8% |

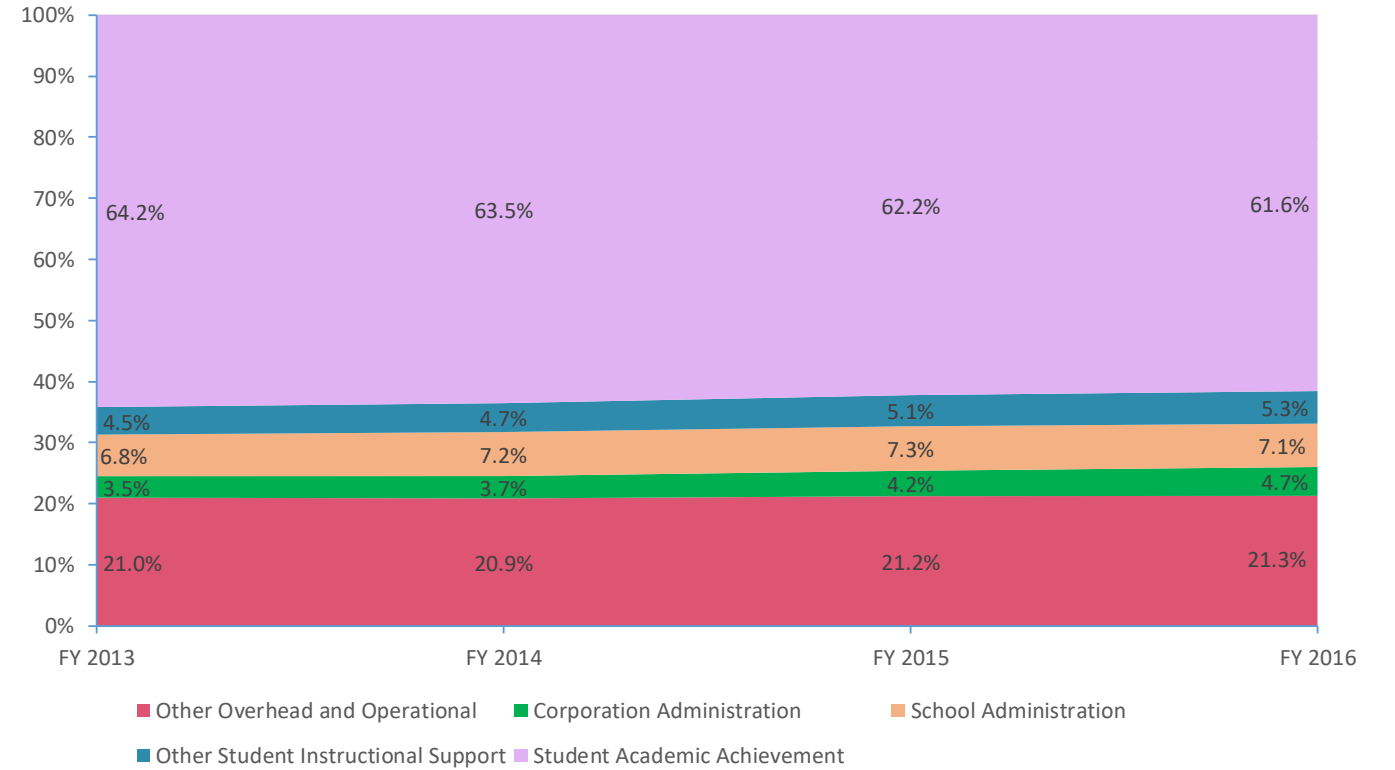
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,174,246 | 16.6% | \$4,314,511 | 24.7% | \$3,655,704 | 20.1% | \$3,904,285 | 22.0% | \$4,112,408 | 21.8% | \$4,379,087 | 22.5% |
| Non Operational | \$6,543,272 | 34.3% | \$2,636,023 | 15.1% | \$3,328,413 | 18.3% | \$2,562,768 | 14.4% | \$3,254,440 | 17.2% | \$3,240,212 | 16.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$9,717,518 | 51.0% | \$6,950,534 | 39.7% | \$6,984,117 | 38.4% | \$6,467,053 | 36.4% | \$7,366,849 | 39.0% | \$7,619,299 | 39.2% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$19,068,131 | \$17,486,015 | \$18,167,265 | \$17,750,601 | \$18,892,514 | \$19,445,877 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

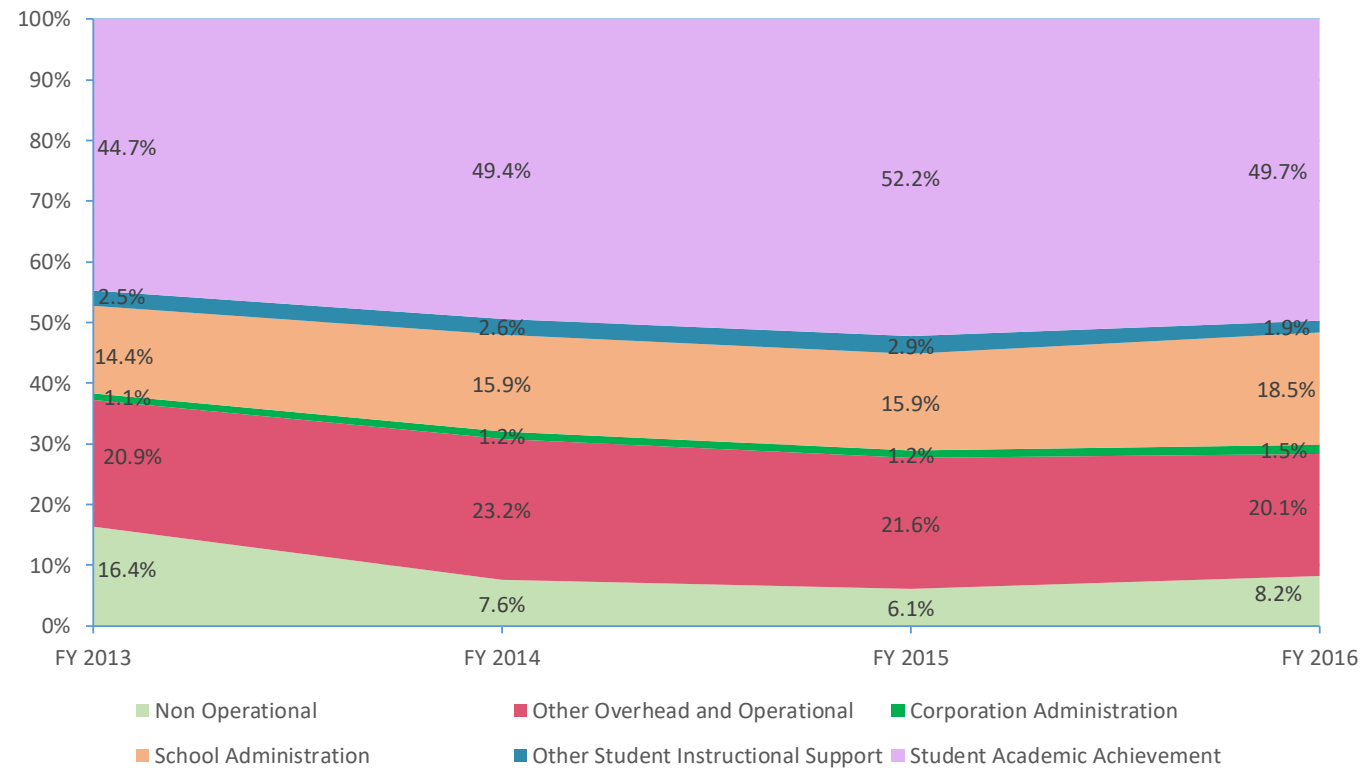
School Corporation Expenditures by Account
Biannual Financial Report Data
Joshua Academy (9495)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$818,143 | 51.4% | \$913,736 | 49.8% | \$959,418 | 44.7% | \$1,036,638 | 49.4% | \$1,108,147 | 52.2% | \$1,047,162 | 49.7% |
| Student Instructional Support | \$280,573 | 17.6% | \$350,929 | 19.1% | \$363,441 | 16.9% | \$389,179 | 18.6% | \$399,793 | 18.8% | \$430,952 | 20.5% |
| Total | \$1,098,716 | 69.1% | \$1,264,665 | 69.0% | \$1,322,859 | 61.7% | \$1,425,816 | 68.0% | \$1,507,940 | 71.1% | \$1,478,115 | 70.2% |

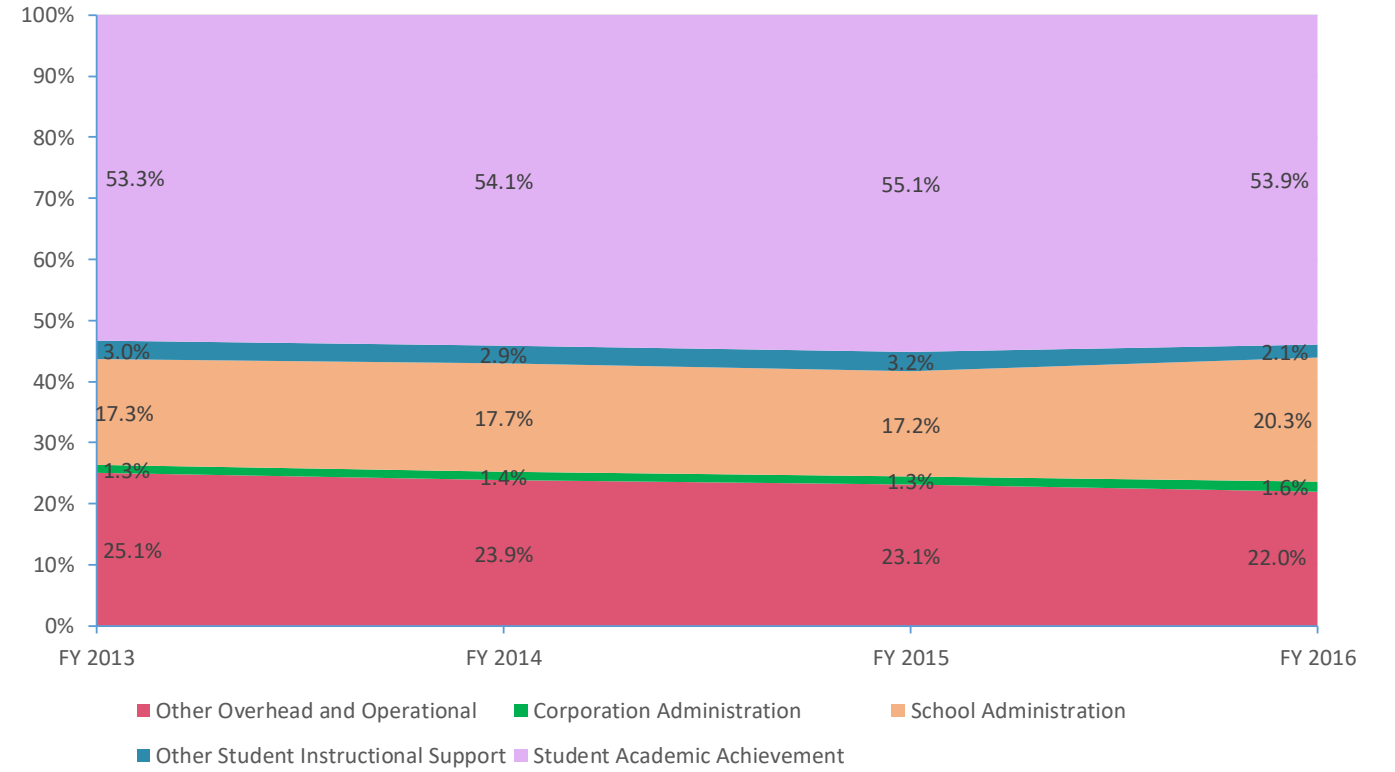
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$286,116 | 18.0% | \$349,988 | 19.1% | \$470,807 | 22.0% | \$512,786 | 24.4% | \$483,713 | 22.8% | \$455,465 | 21.6% |
| Non Operational | \$205,810 | 12.9% | \$218,490 | 11.9% | \$350,814 | 16.4% | \$159,353 | 7.6% | \$129,413 | 6.1% | \$173,123 | 8.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$491,926 | 30.9% | \$568,479 | 31.0% | \$821,621 | 38.3% | \$672,139 | 32.0% | \$613,126 | 28.9% | \$628,588 | 29.8% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$1,590,642 | | \$1,833,143 | | \$2,144,480 | | \$2,097,955 | | \$2,121,066 | | \$2,106,702 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

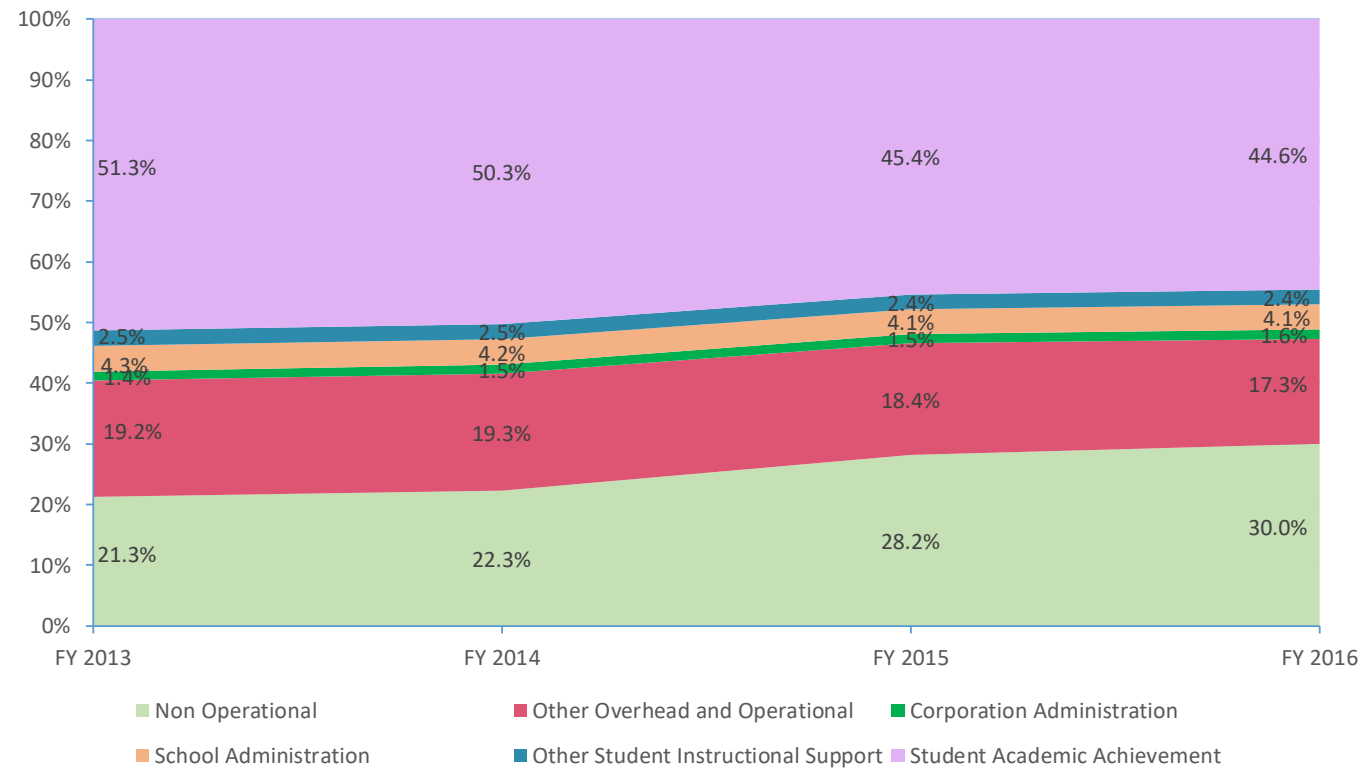
School Corporation Expenditures by Account
Biannual Financial Report Data
Kankakee Valley School Corp (3785)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$15,131,130 | 52.8% | \$17,206,051 | 51.3% | \$16,780,471 | 51.3% | \$17,084,654 | 50.3% | \$16,760,014 | 45.4% | \$16,875,536 | 44.6% |
| Student Instructional Support | \$2,048,296 | 7.1% | \$2,333,339 | 7.0% | \$2,222,977 | 6.8% | \$2,266,541 | 6.7% | \$2,400,411 | 6.5% | \$2,486,331 | 6.6% |
| Total | \$17,179,426 | 59.9% | \$19,539,389 | 58.2% | \$19,003,448 | 58.1% | \$19,351,195 | 56.9% | \$19,160,426 | 51.9% | \$19,361,866 | 51.1% |

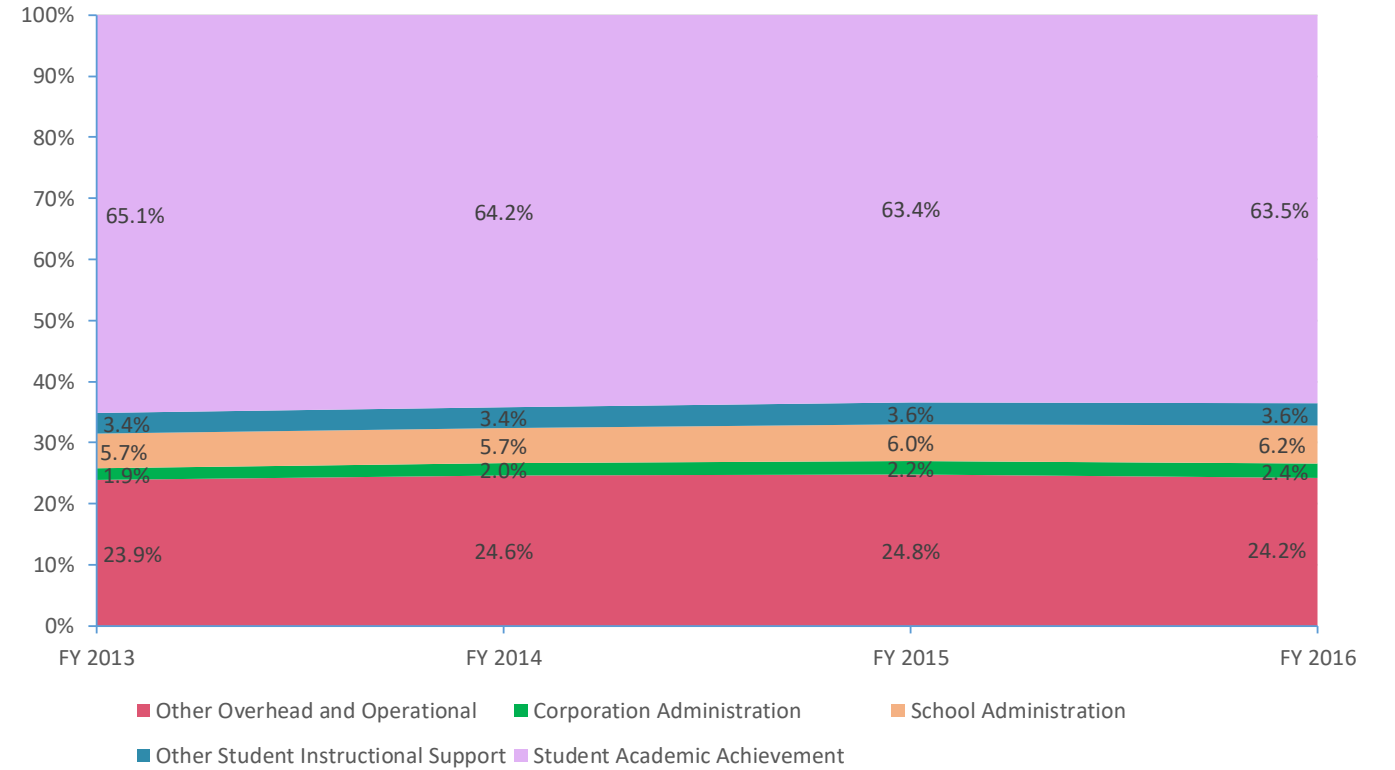
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$6,097,696 | 21.3% | \$6,677,163 | 19.9% | \$6,742,746 | 20.6% | \$7,059,050 | 20.8% | \$7,352,828 | 19.9% | \$7,140,983 | 18.9% |
| Non Operational | \$5,393,534 | 18.8% | \$7,336,917 | 21.9% | \$6,953,781 | 21.3% | \$7,574,932 | 22.3% | \$10,400,671 | 28.2% | \$11,358,382 | 30.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$11,491,229 | 40.1% | \$14,014,080 | 41.8% | \$13,696,527 | 41.9% | \$14,633,982 | 43.1% | \$17,753,499 | 48.1% | \$18,499,365 | 48.9% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$28,670,655 | | \$33,553,469 | | \$32,699,975 | | \$33,985,177 | | \$36,913,925 | | \$37,861,231 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

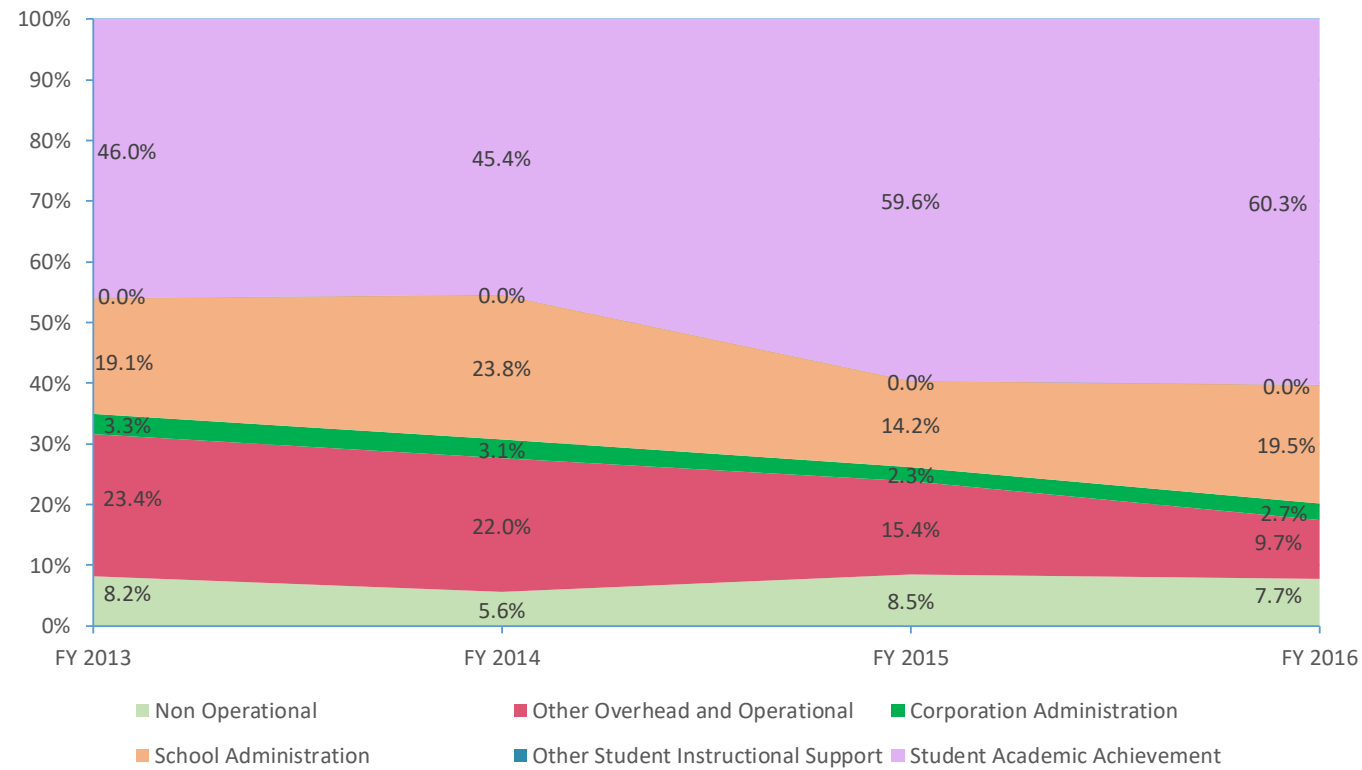
School Corporation Expenditures by Account
Biannual Financial Report Data
KIPP Indpls College Preparatory (9400)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$804,557 | 39.3% | \$1,010,817 | 40.4% | \$1,531,662 | 46.0% | \$1,641,365 | 45.4% | \$1,961,170 | 59.6% | \$1,956,008 | 60.3% |
| Student Instructional Support | \$309,740 | 15.1% | \$500,253 | 20.0% | \$634,540 | 19.1% | \$860,819 | 23.8% | \$467,555 | 14.2% | \$634,097 | 19.5% |
| Total | \$1,114,297 | 54.5% | \$1,511,070 | 60.5% | \$2,166,202 | 65.1% | \$2,502,184 | 69.3% | \$2,428,725 | 73.8% | \$2,590,104 | 79.8% |

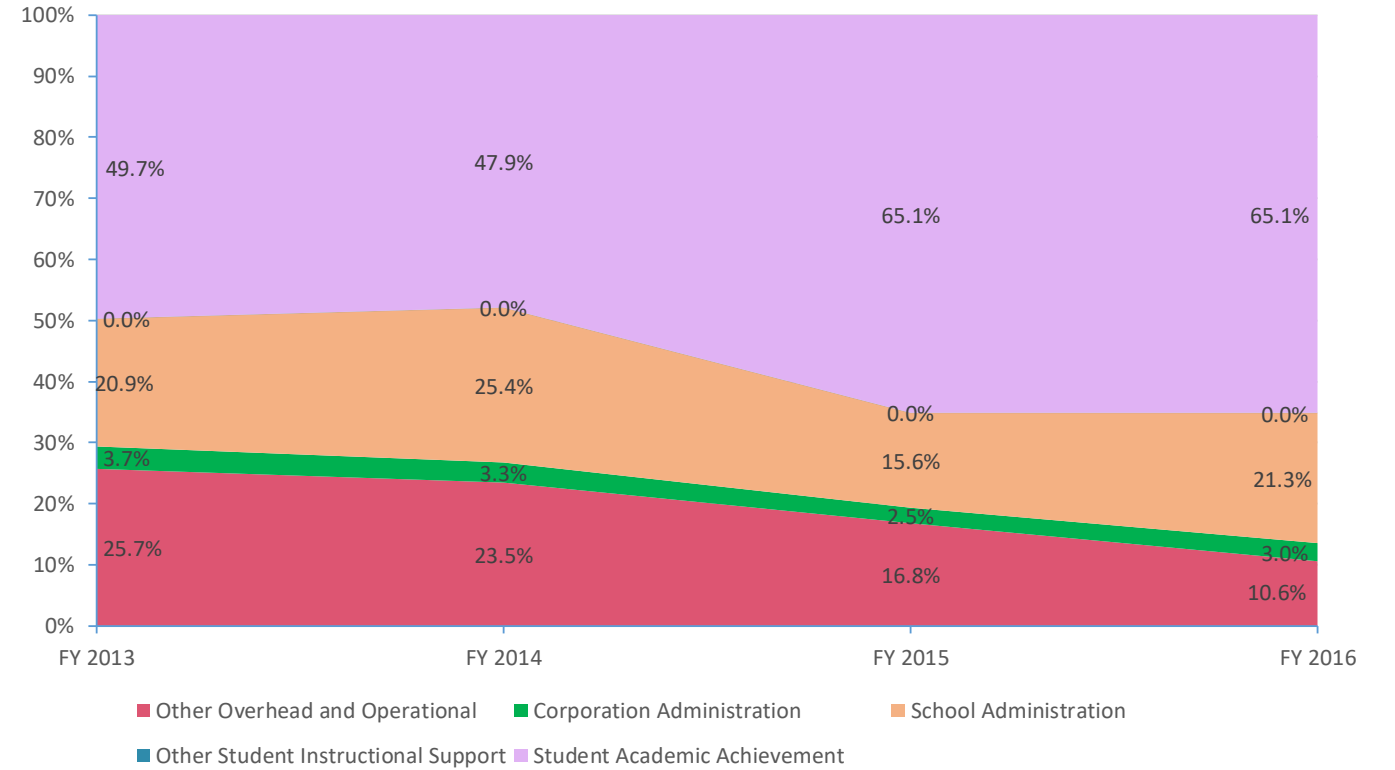
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$484,517 | 23.7% | \$756,753 | 30.3% | \$891,012 | 26.8% | \$907,306 | 25.1% | \$581,708 | 17.7% | \$403,014 | 12.4% |
| Non Operational | \$446,727 | 21.8% | \$231,263 | 9.3% | \$272,239 | 8.2% | \$202,640 | 5.6% | \$278,654 | 8.5% | \$251,341 | 7.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$931,244 | 45.5% | \$988,016 | 39.5% | \$1,163,251 | 34.9% | \$1,109,946 | 30.7% | \$860,363 | 26.2% | \$654,355 | 20.2% |

| | | | | | | |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$2,045,541 | \$2,499,086 | \$3,329,453 | \$3,612,130 | \$3,289,088 | \$3,244,459 |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

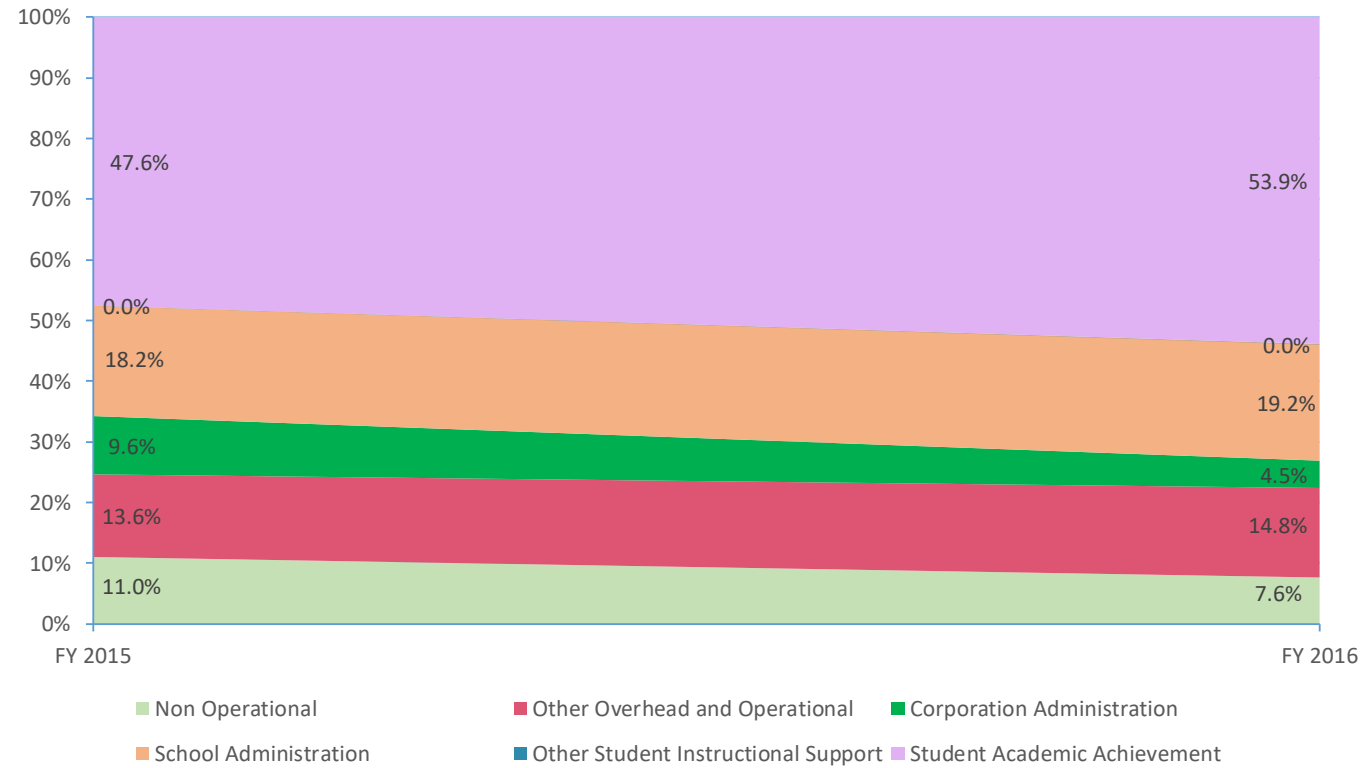
School Corporation Expenditures by Account
Biannual Financial Report Data
KIPP Indy Unite Elementary (9410)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$622,208 | 47.6% | \$936,946 | 53.9% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$238,099 | 18.2% | \$333,966 | 19.2% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$860,308 | 65.8% | \$1,270,912 | 73.1% |

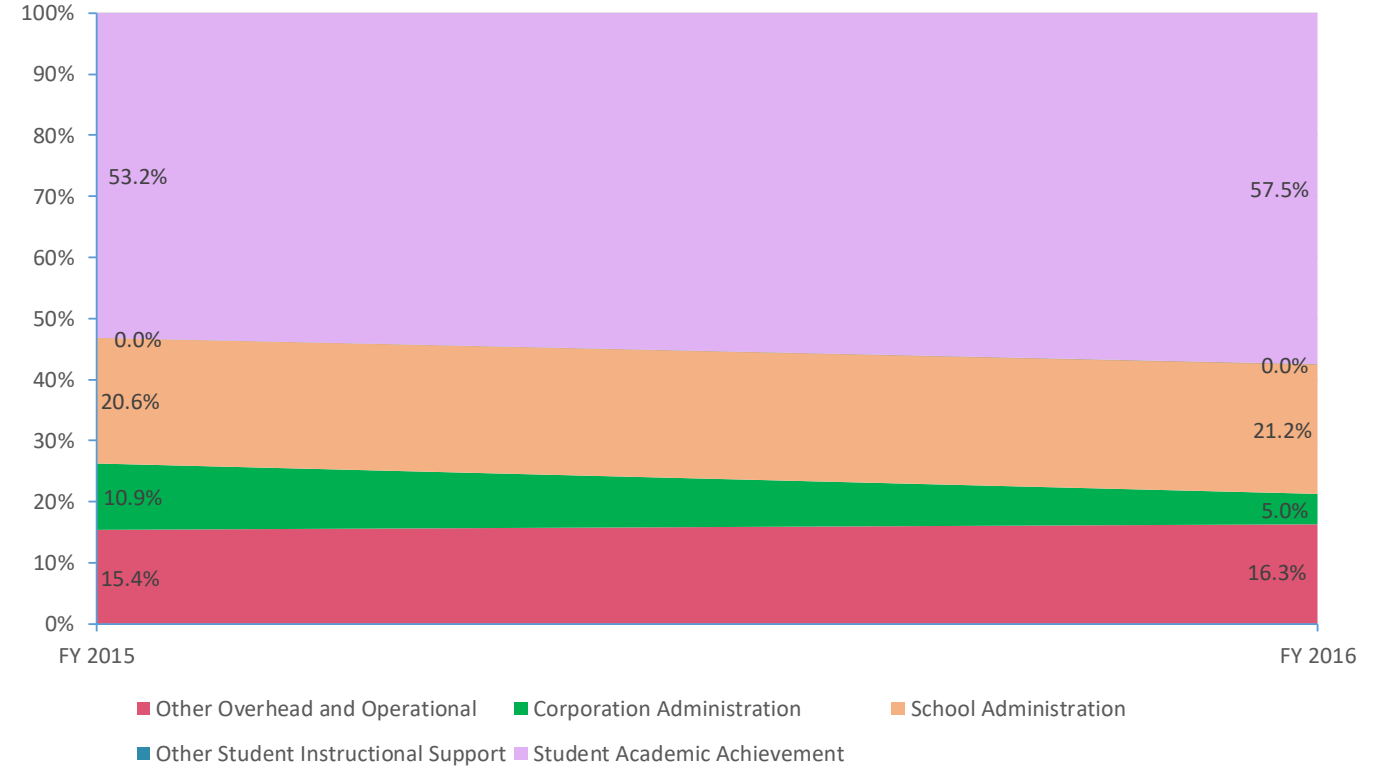
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$303,790 | 23.2% | \$334,752 | 19.3% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$144,292 | 11.0% | \$132,936 | 7.6% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$448,082 | 34.2% | \$467,688 | 26.9% |

| | | | | | | | |
|--------------------|------------|------------|------------|------------|------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,308,390 | \$1,738,600 |
|--------------------|------------|------------|------------|------------|------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

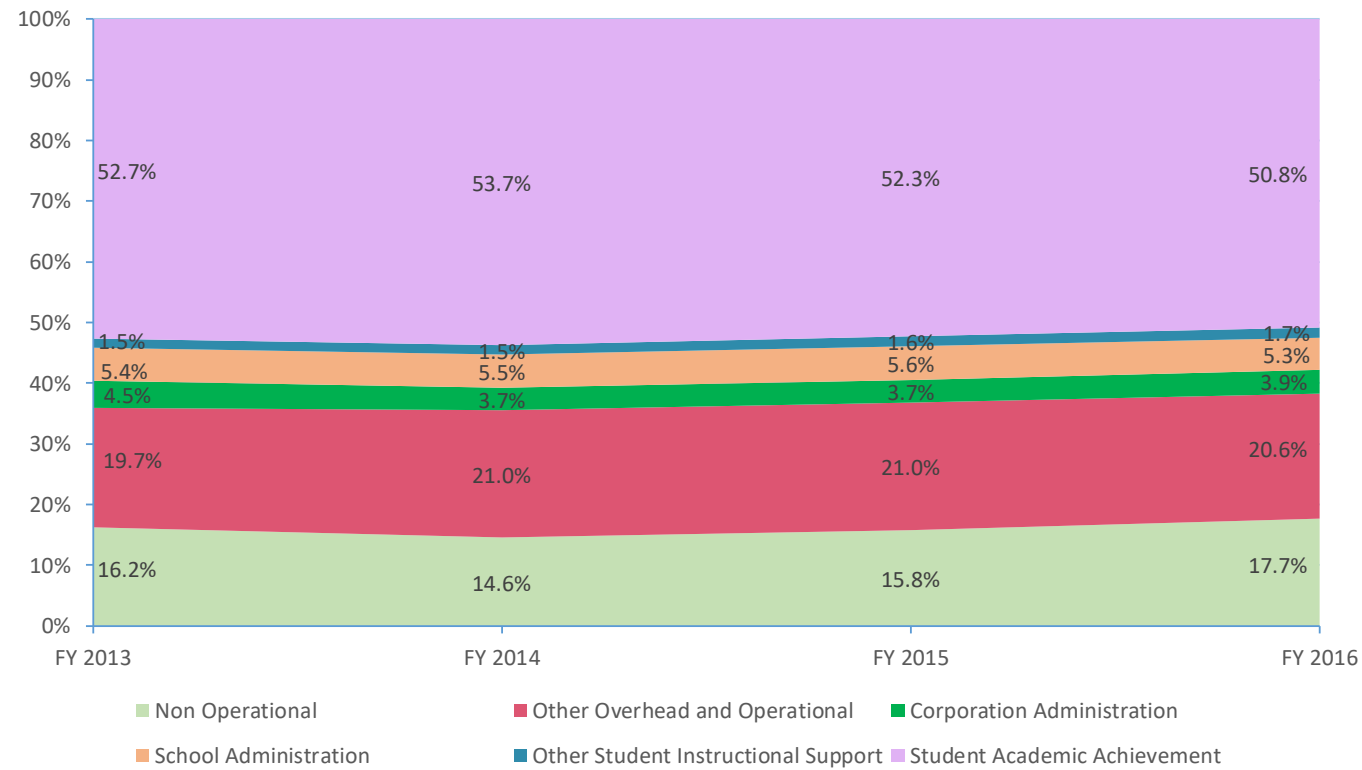
School Corporation Expenditures by Account
Biannual Financial Report Data
Knox Community School Corp (7525)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$10,679,510 | 56.5% | \$10,503,256 | 52.3% | \$11,190,158 | 52.7% | \$11,563,297 | 53.7% | \$11,008,551 | 52.3% | \$10,585,863 | 50.8% |
| Student Instructional Support | \$1,400,689 | 7.4% | \$1,422,714 | 7.1% | \$1,476,562 | 6.9% | \$1,509,435 | 7.0% | \$1,520,233 | 7.2% | \$1,452,295 | 7.0% |
| Total | \$12,080,199 | 63.9% | \$11,925,971 | 59.4% | \$12,666,720 | 59.6% | \$13,072,732 | 60.8% | \$12,528,784 | 59.5% | \$12,038,158 | 57.8% |

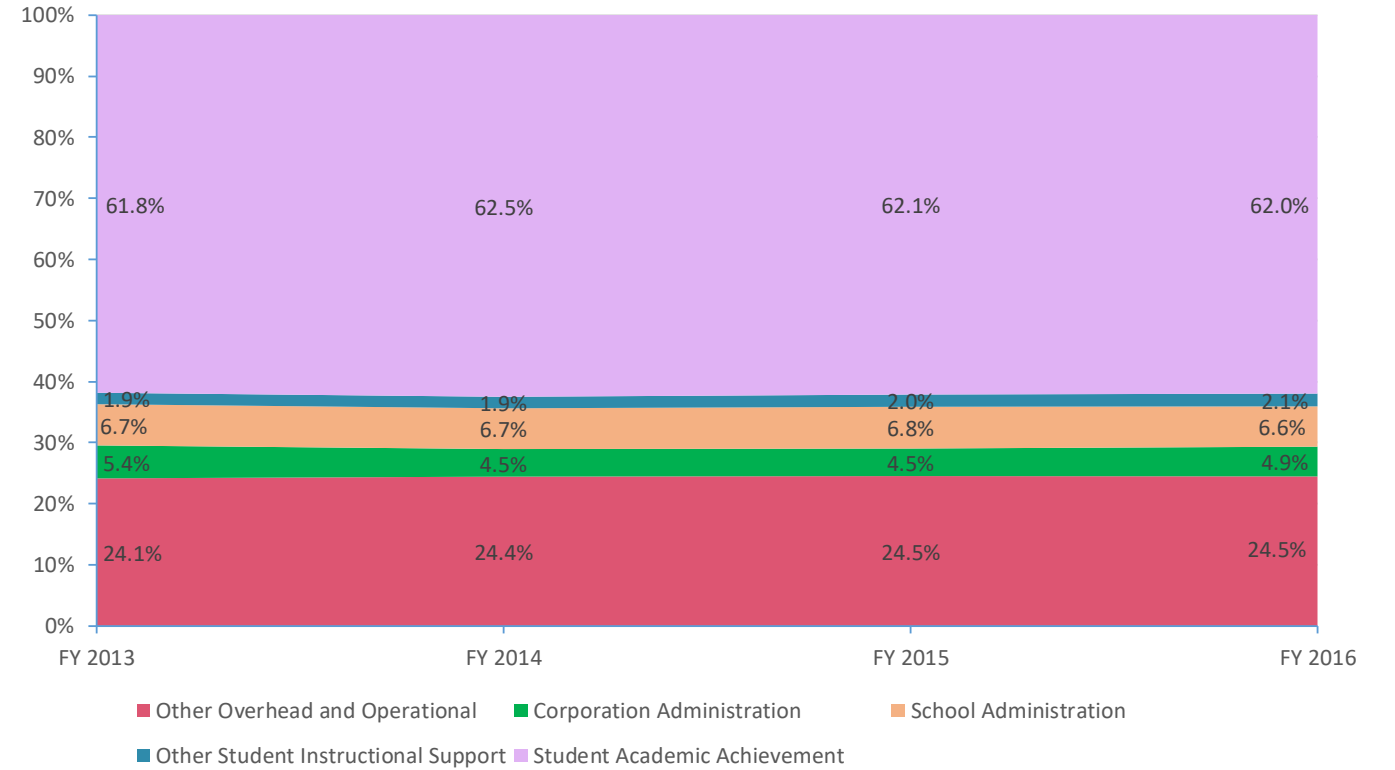
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,839,590 | 20.3% | \$4,613,333 | 23.0% | \$5,132,782 | 24.2% | \$5,308,322 | 24.7% | \$5,208,869 | 24.7% | \$5,105,599 | 24.5% |
| Non Operational | \$2,976,391 | 15.8% | \$3,531,429 | 17.6% | \$3,452,166 | 16.2% | \$3,135,832 | 14.6% | \$3,322,730 | 15.8% | \$3,681,933 | 17.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$6,815,980 | 36.1% | \$8,144,763 | 40.6% | \$8,584,948 | 40.4% | \$8,444,154 | 39.2% | \$8,531,598 | 40.5% | \$8,787,532 | 42.2% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$18,896,180 | \$20,070,733 | \$21,251,668 | \$21,516,886 | \$21,060,382 | \$20,825,690 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

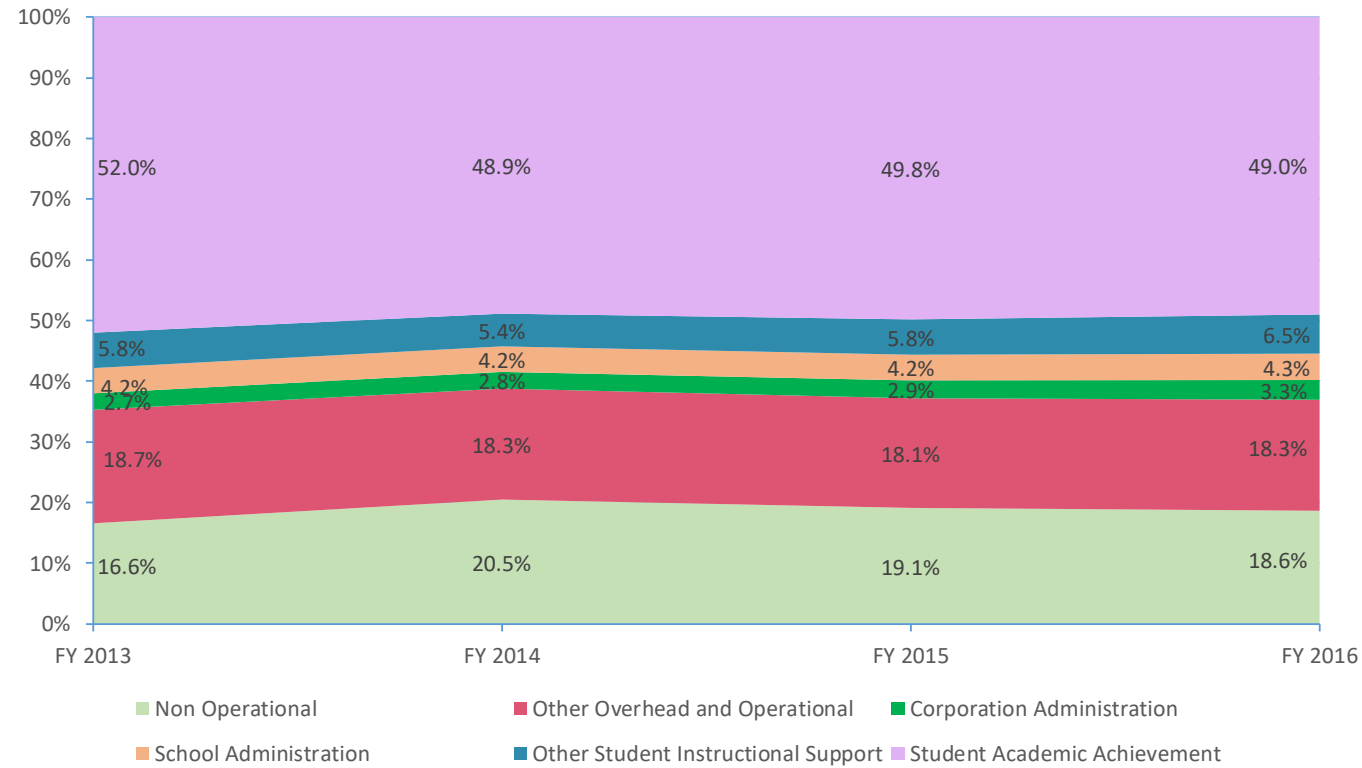
School Corporation Expenditures by Account
Biannual Financial Report Data
Kokomo School Corporation (3500)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$44,543,900 | 55.9% | \$45,427,244 | 55.0% | \$39,581,123 | 52.0% | \$38,477,995 | 48.9% | \$39,326,499 | 49.8% | \$38,964,207 | 49.0% |
| Student Instructional Support | \$8,947,573 | 11.2% | \$9,088,405 | 11.0% | \$7,604,423 | 10.0% | \$7,560,213 | 9.6% | \$7,938,583 | 10.1% | \$8,583,408 | 10.8% |
| Total | \$53,491,473 | 67.2% | \$54,515,648 | 66.0% | \$47,185,546 | 62.0% | \$46,038,208 | 58.5% | \$47,265,082 | 59.9% | \$47,547,615 | 59.8% |

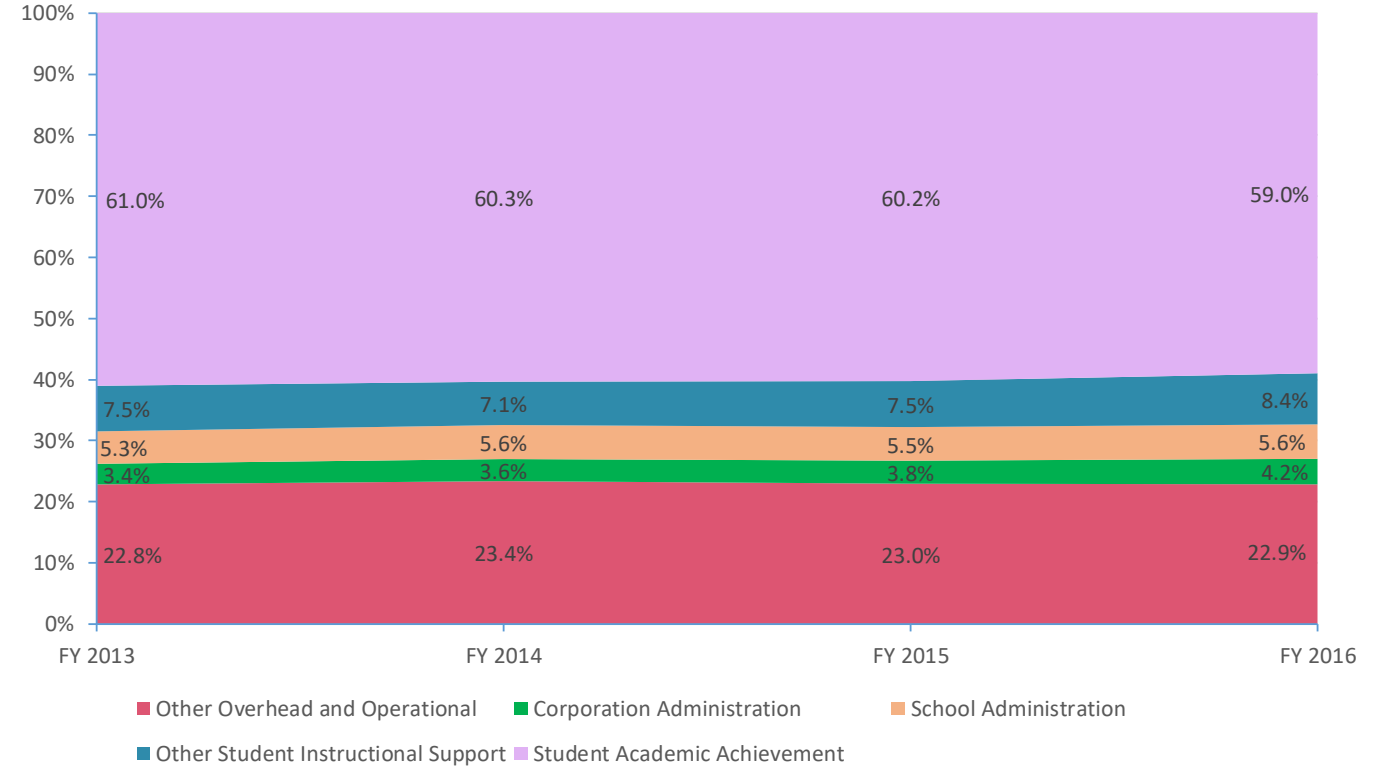
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$16,999,793 | 21.3% | \$17,490,178 | 21.2% | \$16,302,206 | 21.4% | \$16,563,901 | 21.0% | \$16,575,955 | 21.0% | \$17,134,600 | 21.6% |
| Non Operational | \$9,147,924 | 11.5% | \$10,556,777 | 12.8% | \$12,615,456 | 16.6% | \$16,129,577 | 20.5% | \$15,087,145 | 19.1% | \$14,818,614 | 18.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$26,147,717 | 32.8% | \$28,046,955 | 34.0% | \$28,917,661 | 38.0% | \$32,693,478 | 41.5% | \$31,663,100 | 40.1% | \$31,953,214 | 40.2% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$79,639,190 | | \$82,562,604 | | \$76,103,207 | | \$78,731,685 | | \$78,928,182 | | \$79,500,830 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

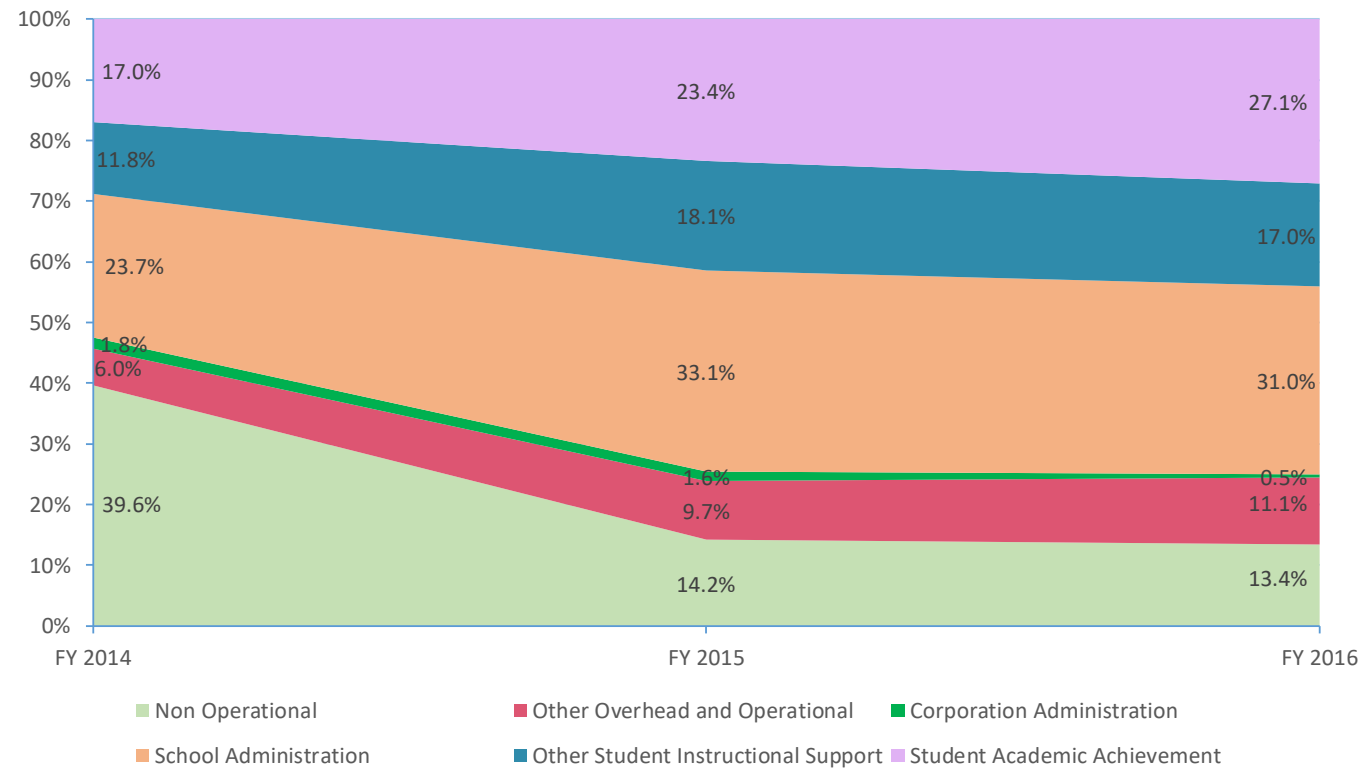
School Corporation Expenditures by Account
Biannual Financial Report Data
Lafayette Excel Center (9345)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$430,024 | 17.0% | \$466,979 | 23.4% | \$488,161 | 27.1% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$898,497 | 35.5% | \$1,022,461 | 51.2% | \$863,931 | 47.9% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$1,328,521 | 52.5% | \$1,489,440 | 74.6% | \$1,352,092 | 75.0% |

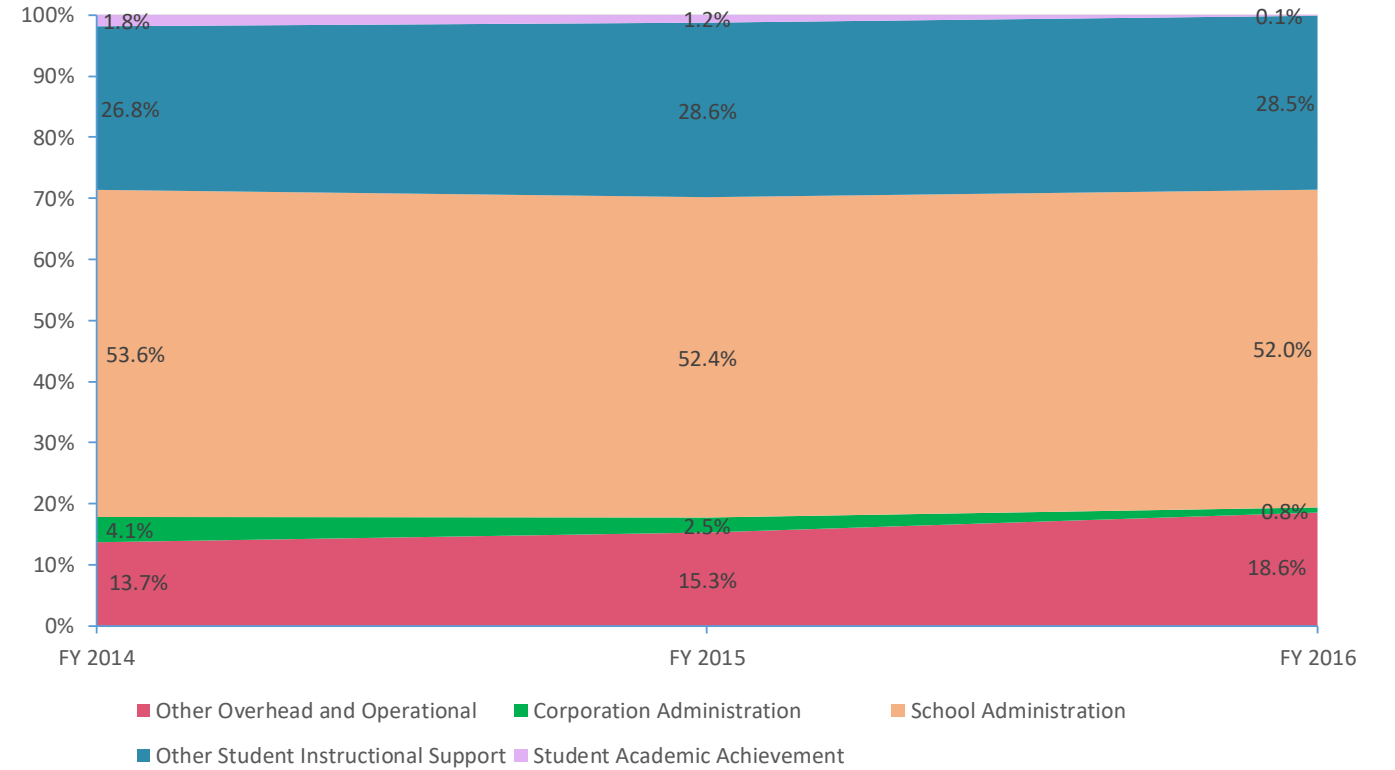
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|--------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$199,440 | 7.9% | \$223,946 | 11.2% | \$208,116 | 11.5% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$1,003,352 | 39.6% | \$283,957 | 14.2% | \$241,736 | 13.4% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$1,202,792 | 47.5% | \$507,903 | 25.4% | \$449,852 | 25.0% |

| | | | | | | | |
|--------------------|------------|------------|------------|------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$2,531,313 | \$1,997,342 | \$1,801,944 |
|--------------------|------------|------------|------------|------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

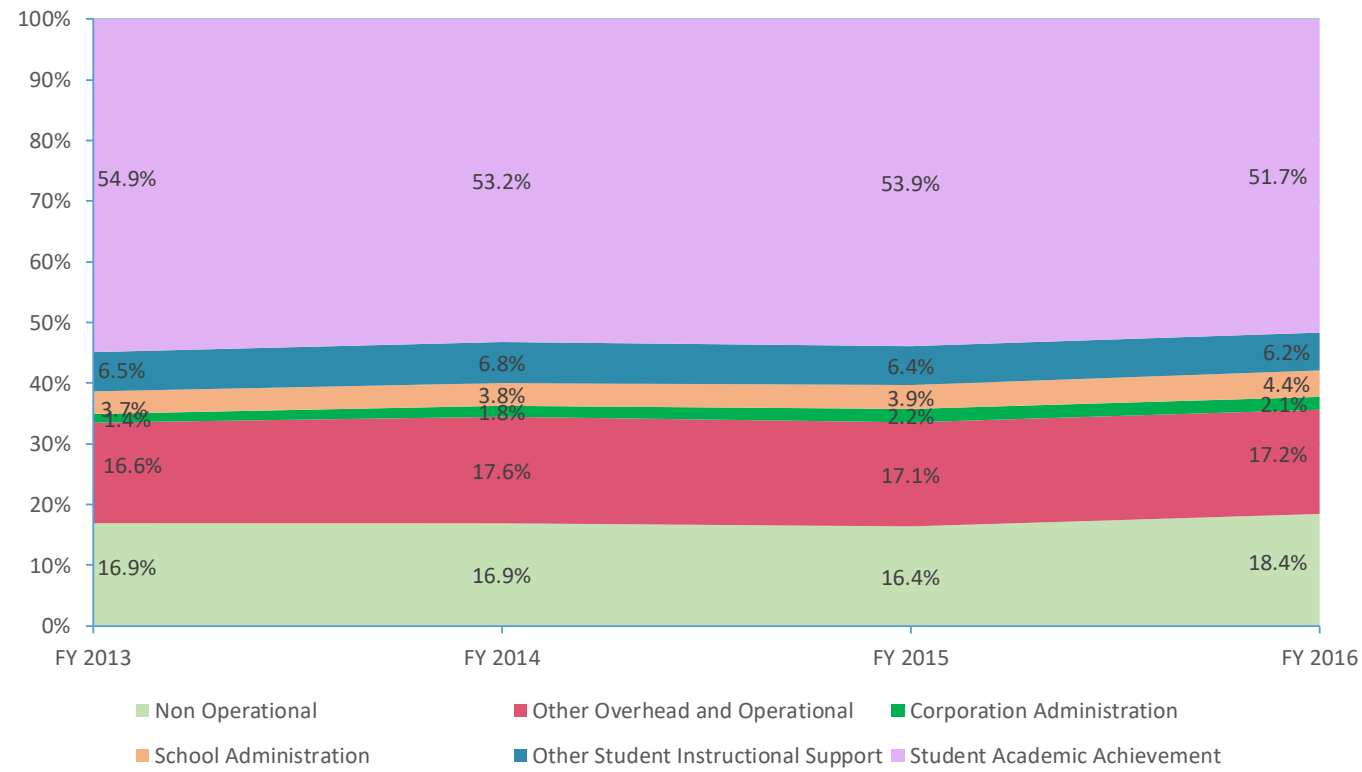
School Corporation Expenditures by Account
Biannual Financial Report Data
Lafayette School Corporation (7855)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$47,916,249 | 58.5% | \$55,896,080 | 58.0% | \$55,923,697 | 54.9% | \$52,886,923 | 53.2% | \$56,190,545 | 53.9% | \$56,317,163 | 51.7% |
| Student Instructional Support | \$9,691,700 | 11.8% | \$9,882,014 | 10.2% | \$10,379,578 | 10.2% | \$10,443,689 | 10.5% | \$10,782,874 | 10.3% | \$11,541,113 | 10.6% |
| Total | \$57,607,949 | 70.3% | \$65,778,094 | 68.2% | \$66,303,275 | 65.1% | \$63,330,612 | 63.7% | \$66,973,419 | 64.3% | \$67,858,276 | 62.3% |

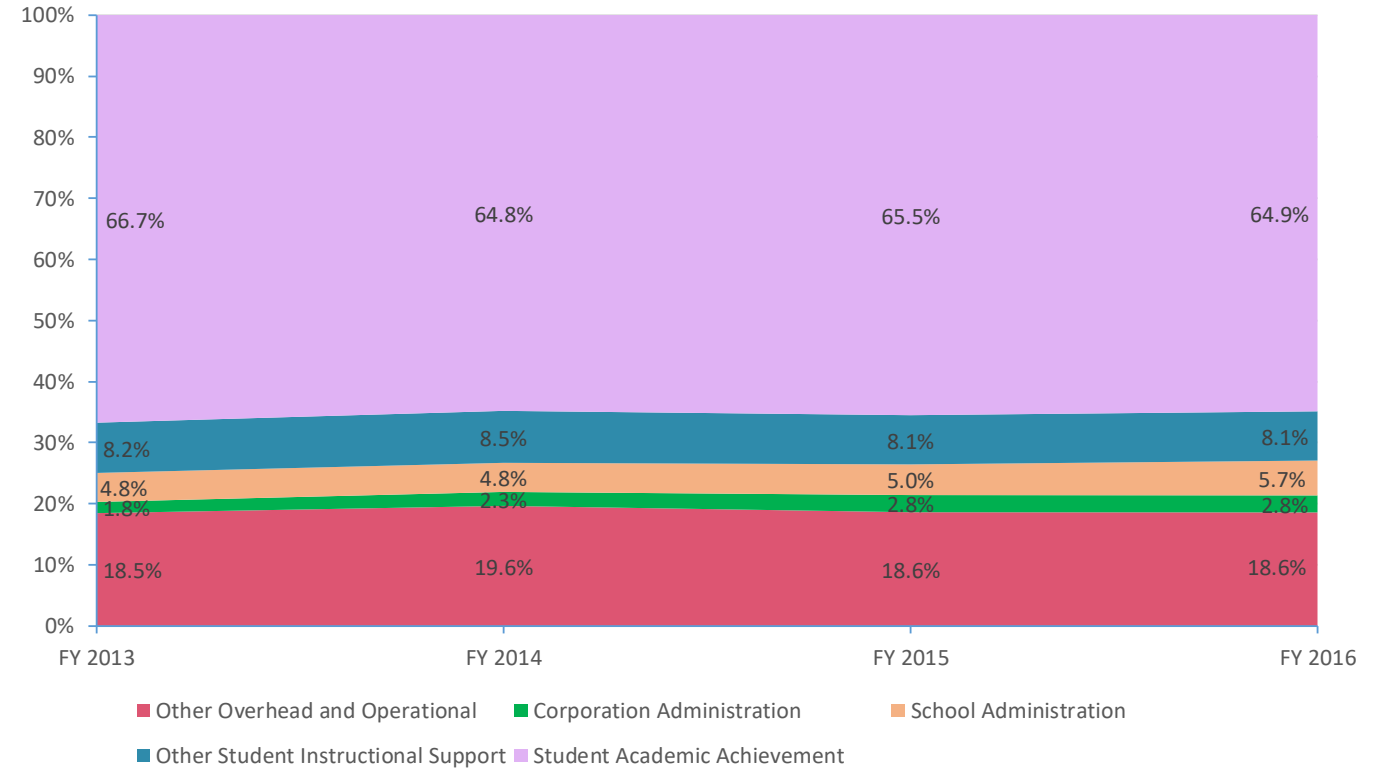
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$14,812,031 | 18.1% | \$16,820,887 | 17.4% | \$18,349,828 | 18.0% | \$19,238,529 | 19.4% | \$20,172,888 | 19.4% | \$21,025,758 | 19.3% |
| Non Operational | \$9,504,307 | 11.6% | \$13,810,981 | 14.3% | \$17,235,485 | 16.9% | \$16,799,211 | 16.9% | \$17,088,980 | 16.4% | \$20,106,077 | 18.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$24,316,338 | 29.7% | \$30,631,867 | 31.8% | \$35,585,313 | 34.9% | \$36,037,740 | 36.3% | \$37,261,868 | 35.7% | \$41,131,836 | 37.7% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|----------------------|--|---------------------|--|----------------------|--|----------------------|--|
| Grand Total | \$81,924,287 | | \$96,409,962 | | \$101,888,589 | | \$99,368,352 | | \$104,235,287 | | \$108,990,112 | |
|--------------------|---------------------|--|---------------------|--|----------------------|--|---------------------|--|----------------------|--|----------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

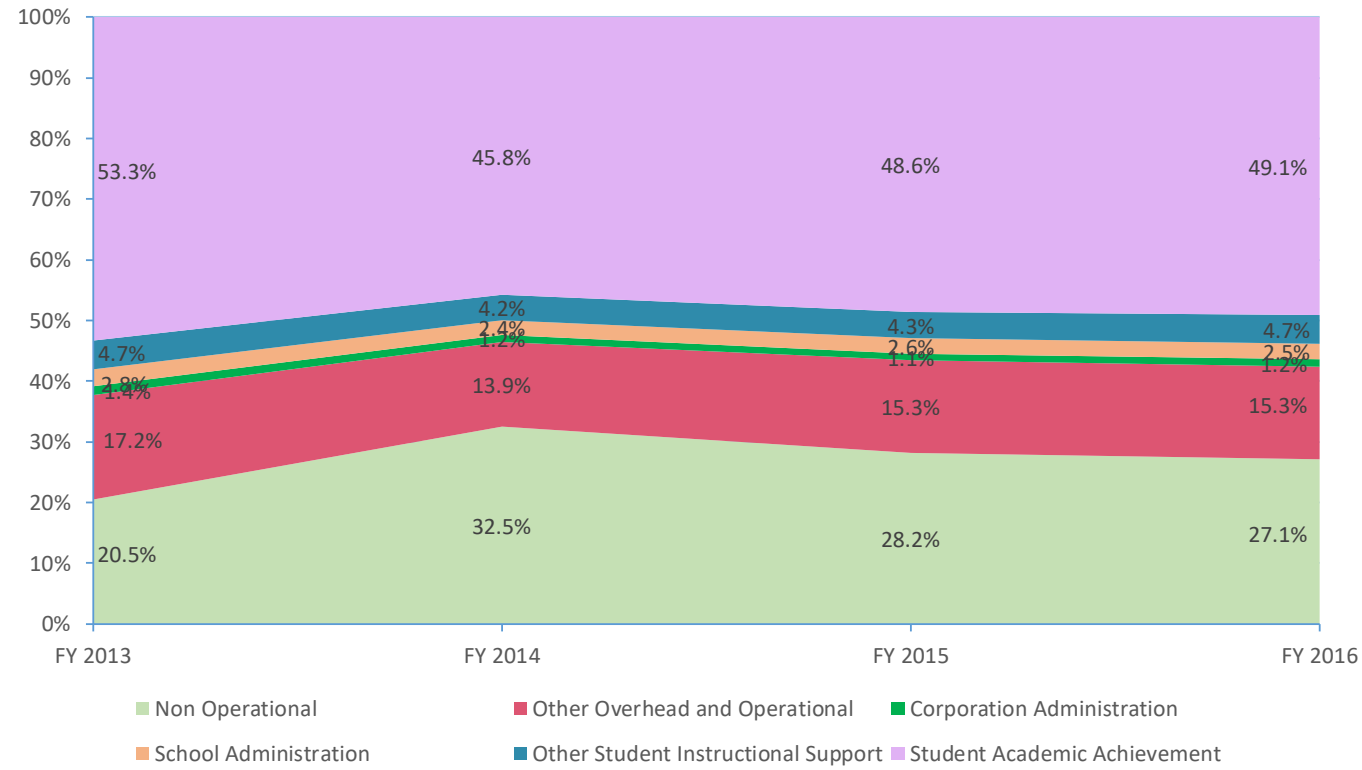
School Corporation Expenditures by Account
Biannual Financial Report Data
Lake Central School Corp (4615)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$50,457,130 | 58.7% | \$60,258,365 | 51.4% | \$55,599,143 | 53.3% | \$56,873,765 | 45.8% | \$58,864,001 | 48.6% | \$60,102,994 | 49.1% |
| Student Instructional Support | \$6,290,710 | 7.3% | \$7,021,317 | 6.0% | \$7,855,557 | 7.5% | \$8,230,070 | 6.6% | \$8,341,876 | 6.9% | \$8,919,433 | 7.3% |
| Total | \$56,747,839 | 66.0% | \$67,279,682 | 57.4% | \$63,454,700 | 60.8% | \$65,103,835 | 52.4% | \$67,205,877 | 55.5% | \$69,022,426 | 56.4% |

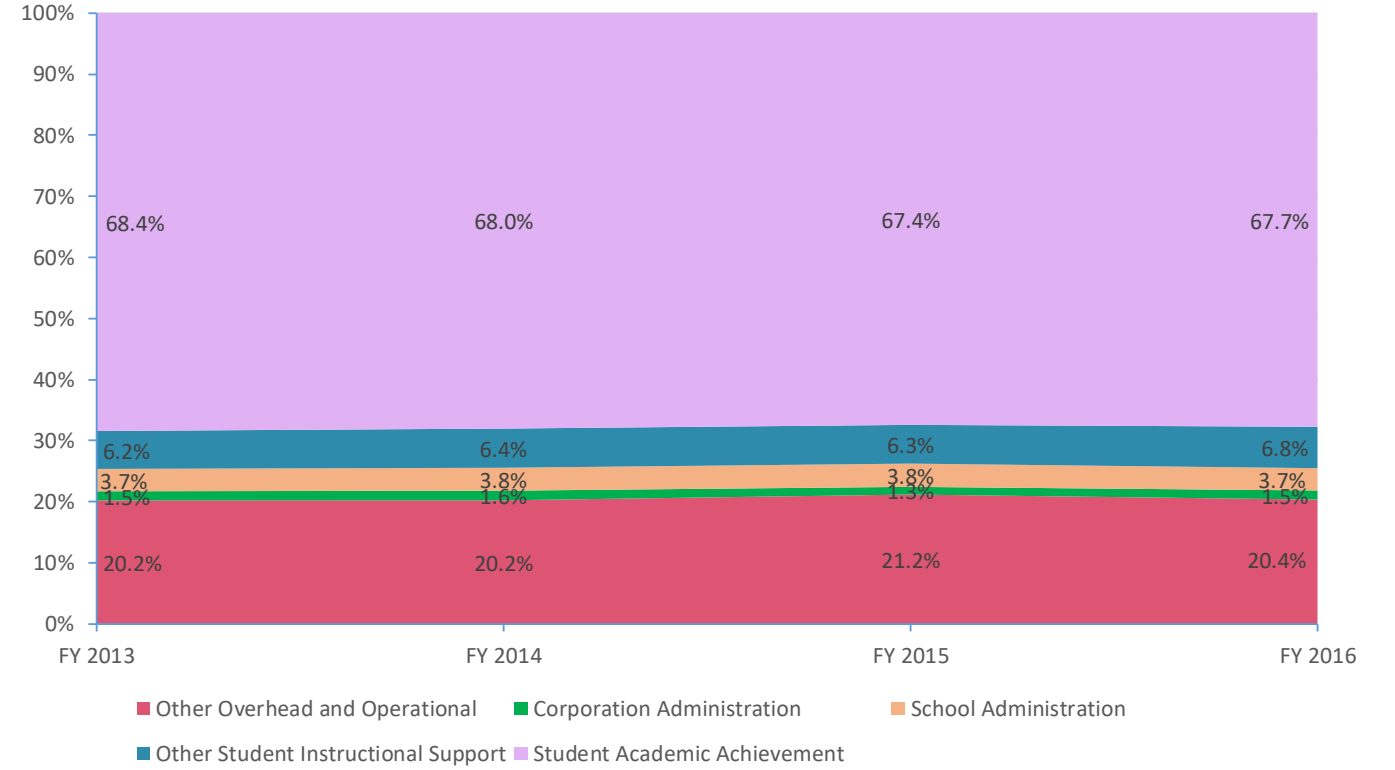
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$15,626,957 | 18.2% | \$28,122,783 | 24.0% | \$19,457,842 | 18.7% | \$18,768,402 | 15.1% | \$19,791,111 | 16.3% | \$20,175,887 | 16.5% |
| Non Operational | \$13,643,172 | 15.9% | \$21,886,452 | 18.7% | \$21,379,671 | 20.5% | \$40,405,194 | 32.5% | \$34,130,083 | 28.2% | \$33,202,676 | 27.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$29,270,129 | 34.0% | \$50,009,236 | 42.6% | \$40,837,513 | 39.2% | \$59,173,597 | 47.6% | \$53,921,194 | 44.5% | \$53,378,563 | 43.6% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|
| Grand Total | \$86,017,968 | | \$117,288,918 | | \$104,292,212 | | \$124,277,431 | | \$121,127,071 | | \$122,400,989 |
|--------------------|---------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

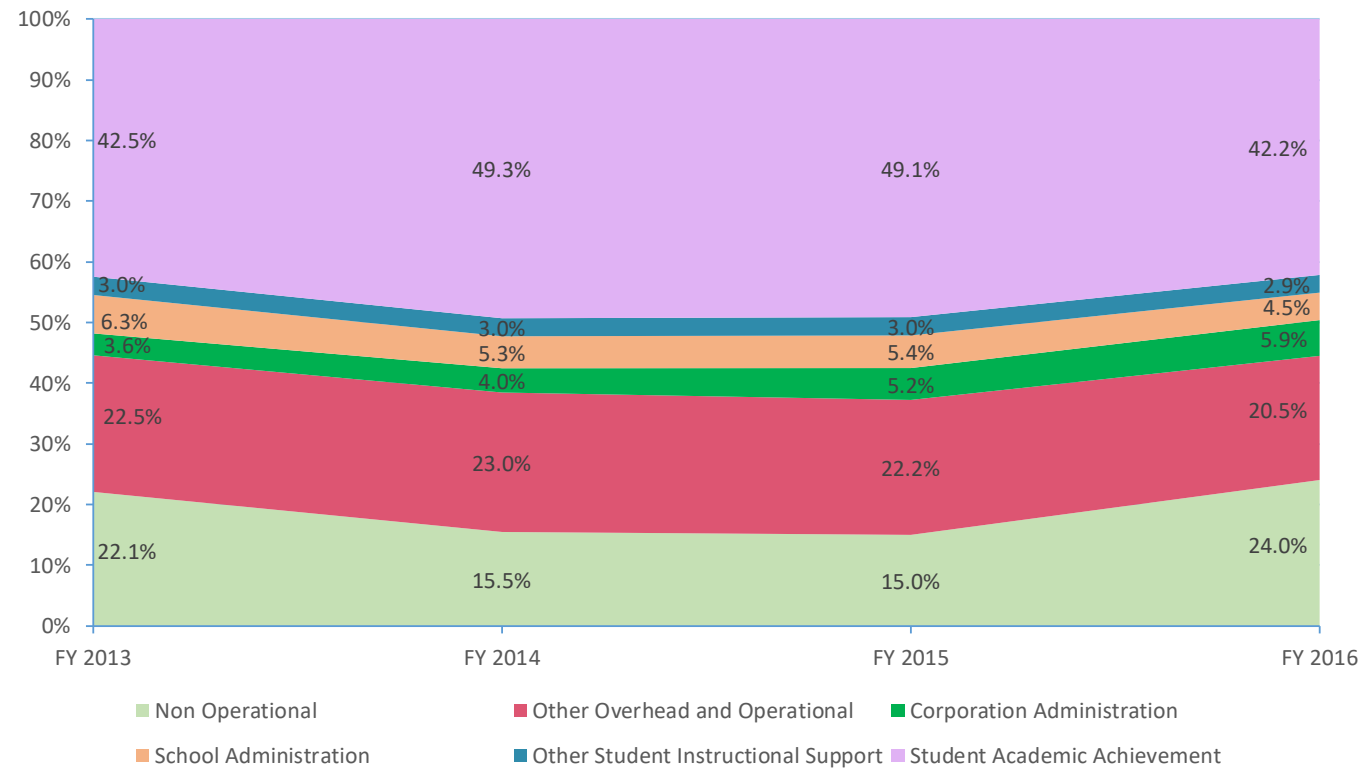
School Corporation Expenditures by Account
Biannual Financial Report Data
Lake Ridge Schools (4650)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$15,713,957 | 50.1% | \$13,461,202 | 50.8% | \$10,796,235 | 42.5% | \$11,749,071 | 49.3% | \$12,180,997 | 49.1% | \$11,850,522 | 42.2% |
| Student Instructional Support | \$2,249,747 | 7.2% | \$2,145,448 | 8.1% | \$2,376,175 | 9.3% | \$1,962,948 | 8.2% | \$2,081,151 | 8.4% | \$2,090,954 | 7.4% |
| Total | \$17,963,705 | 57.2% | \$15,606,650 | 58.9% | \$13,172,410 | 51.8% | \$13,712,020 | 57.5% | \$14,262,148 | 57.5% | \$13,941,476 | 49.6% |

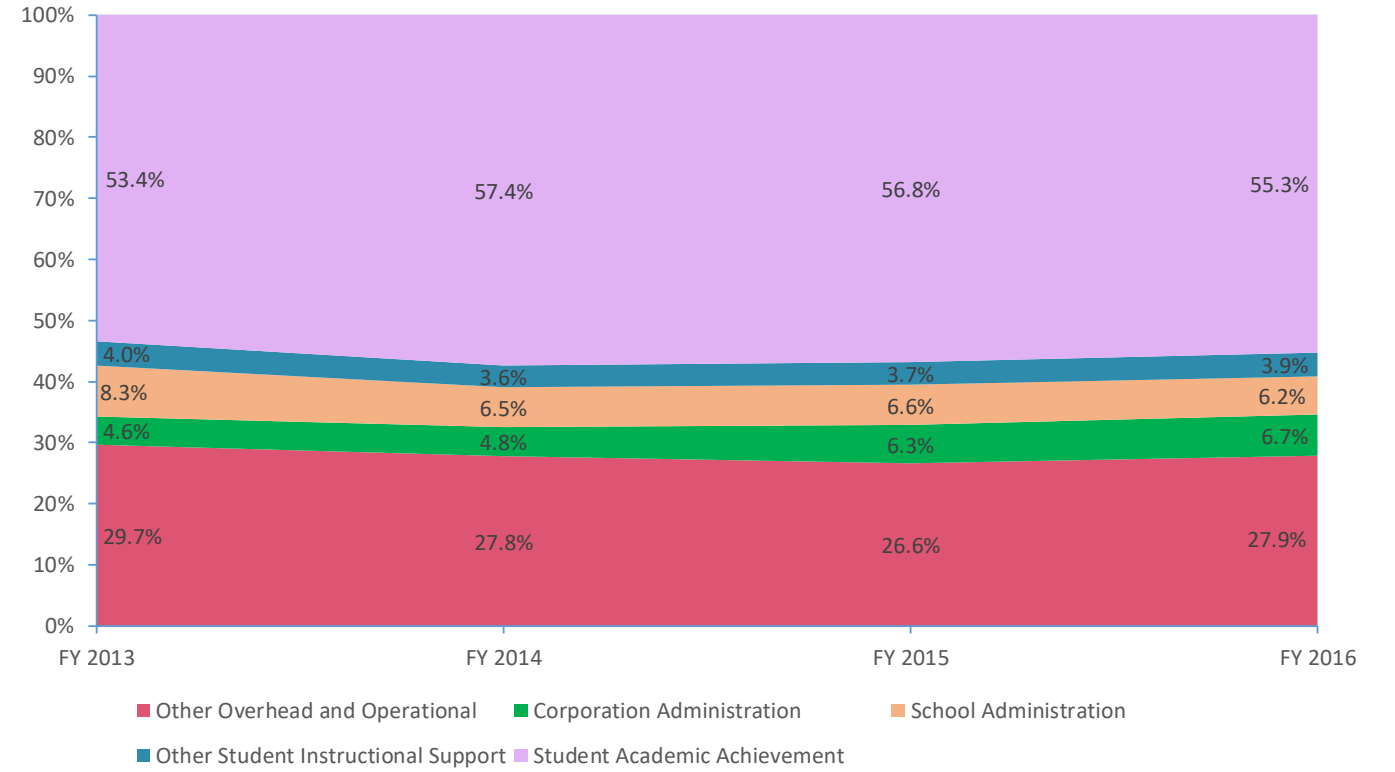
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$6,096,830 | 19.4% | \$5,662,135 | 21.4% | \$6,641,854 | 26.1% | \$6,427,836 | 27.0% | \$6,816,626 | 27.5% | \$7,404,373 | 26.3% |
| Non Operational | \$7,323,407 | 23.3% | \$5,223,841 | 19.7% | \$5,615,168 | 22.1% | \$3,688,654 | 15.5% | \$3,719,601 | 15.0% | \$6,756,630 | 24.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$13,420,237 | 42.8% | \$10,885,976 | 41.1% | \$12,257,023 | 48.2% | \$10,116,491 | 42.5% | \$10,536,226 | 42.5% | \$14,161,003 | 50.4% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$31,383,941 | \$26,492,626 | \$25,429,433 | \$23,828,510 | \$24,798,375 | \$28,102,479 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

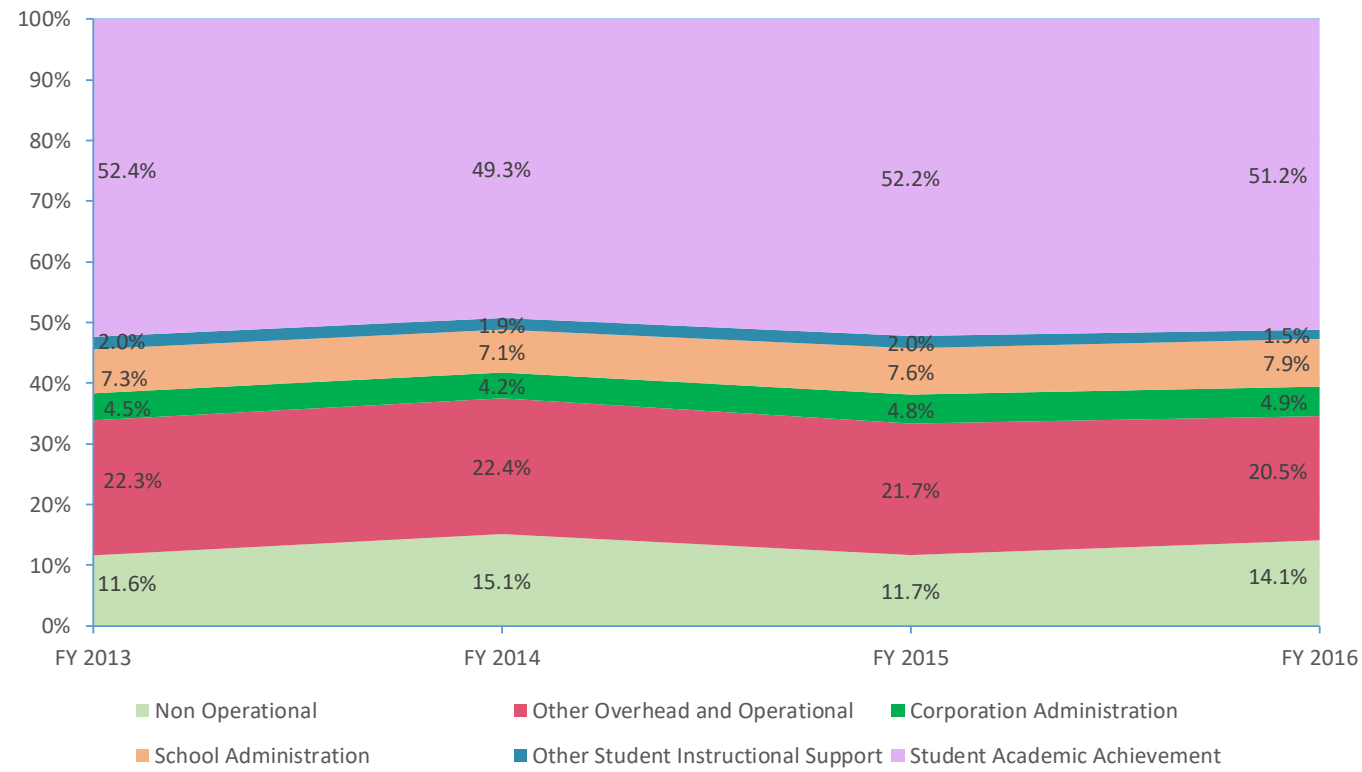
School Corporation Expenditures by Account
Biannual Financial Report Data
Lake Station Community Schools (4680)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,546,574 | 53.4% | \$8,605,922 | 55.2% | \$8,179,299 | 52.4% | \$8,101,575 | 49.3% | \$7,673,734 | 52.2% | \$6,967,880 | 51.2% |
| Student Instructional Support | \$1,272,980 | 9.0% | \$1,482,644 | 9.5% | \$1,452,442 | 9.3% | \$1,478,245 | 9.0% | \$1,418,729 | 9.7% | \$1,276,639 | 9.4% |
| Total | \$8,819,554 | 62.5% | \$10,088,566 | 64.7% | \$9,631,741 | 61.7% | \$9,579,820 | 58.3% | \$9,092,464 | 61.9% | \$8,244,519 | 60.6% |

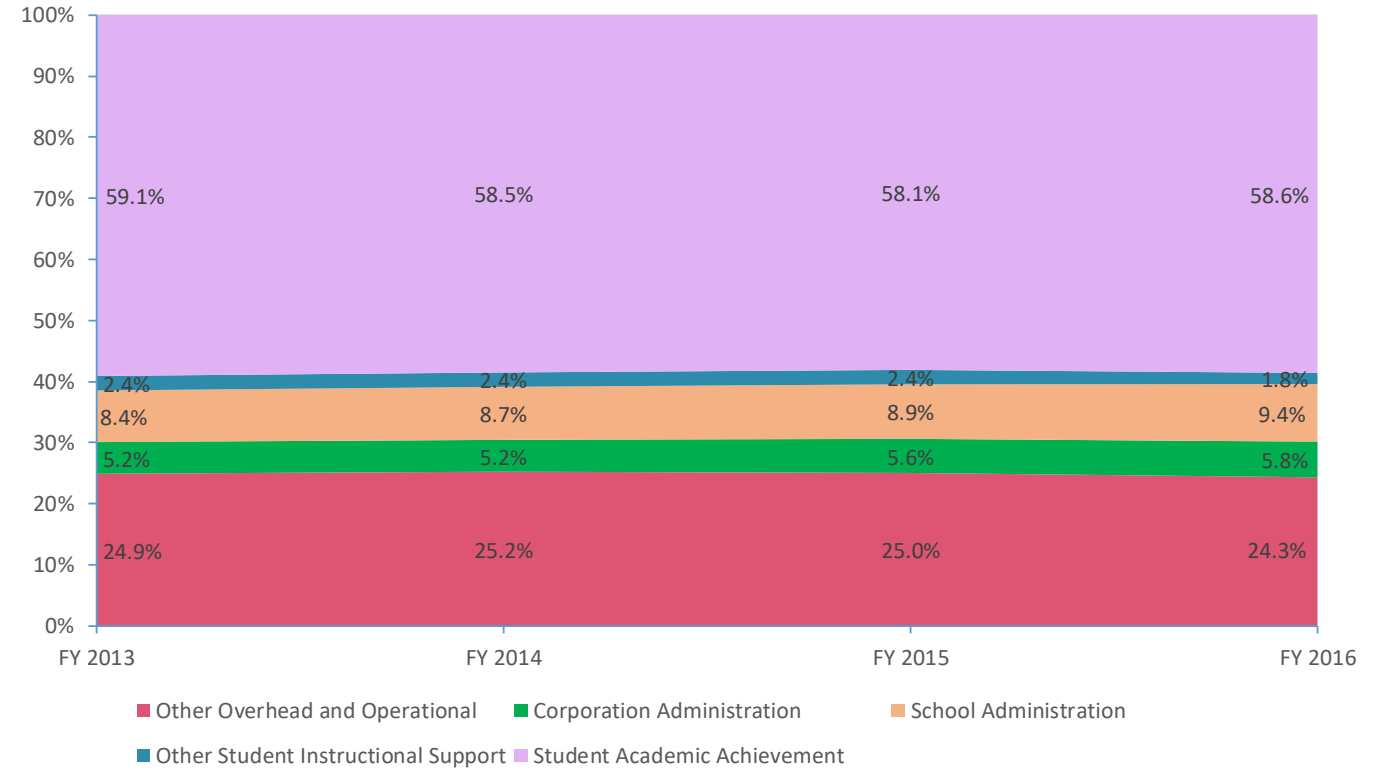
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,720,394 | 26.4% | \$4,241,117 | 27.2% | \$4,170,675 | 26.7% | \$4,377,623 | 26.6% | \$3,885,507 | 26.4% | \$3,448,327 | 25.3% |
| Non Operational | \$1,579,150 | 11.2% | \$1,255,727 | 8.1% | \$1,814,635 | 11.6% | \$2,488,176 | 15.1% | \$1,715,271 | 11.7% | \$1,919,025 | 14.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,299,543 | 37.5% | \$5,496,844 | 35.3% | \$5,985,310 | 38.3% | \$6,865,799 | 41.7% | \$5,600,778 | 38.1% | \$5,367,352 | 39.4% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$14,119,098 | \$15,585,409 | \$15,617,051 | \$16,445,619 | \$14,693,242 | \$13,611,871 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

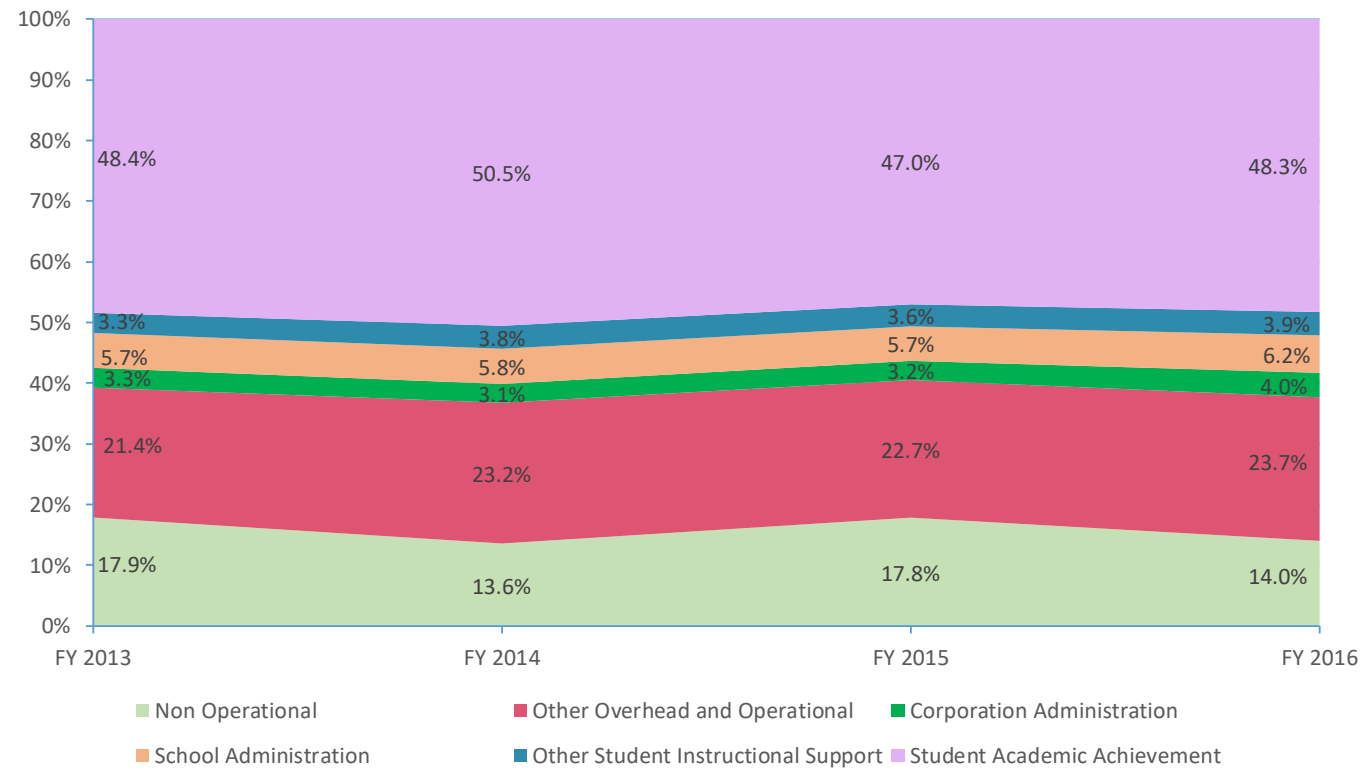
School Corporation Expenditures by Account
Biannual Financial Report Data
Lakeland School Corporation (4535)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$10,964,263 | 52.1% | \$11,653,063 | 55.4% | \$10,907,261 | 48.4% | \$11,197,747 | 50.5% | \$11,016,221 | 47.0% | \$10,946,457 | 48.3% |
| Student Instructional Support | \$1,293,866 | 6.2% | \$1,788,202 | 8.5% | \$2,040,658 | 9.1% | \$2,123,867 | 9.6% | \$2,181,516 | 9.3% | \$2,275,106 | 10.0% |
| Total | \$12,258,129 | 58.3% | \$13,441,265 | 63.9% | \$12,947,920 | 57.5% | \$13,321,613 | 60.1% | \$13,197,736 | 56.3% | \$13,221,563 | 58.3% |

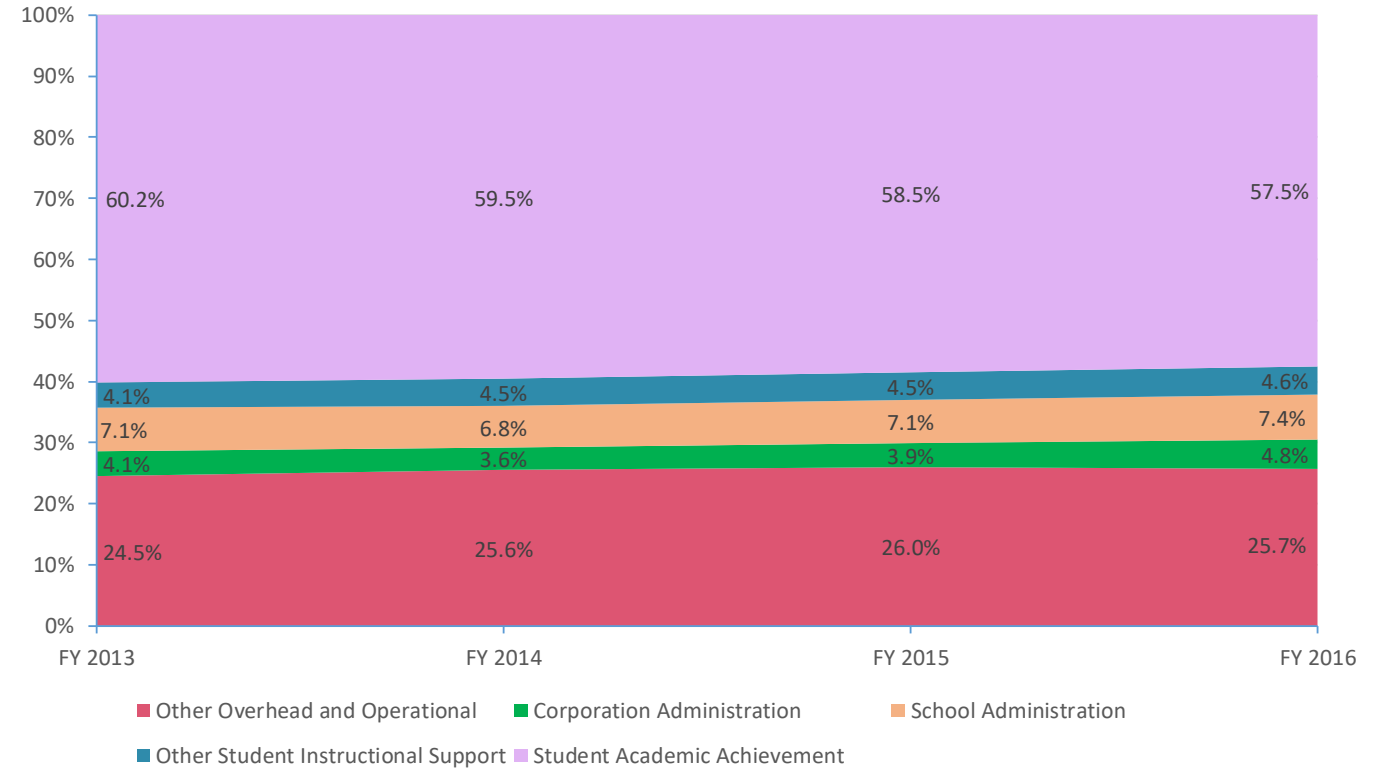
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|---------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,797,923 | 22.8% | \$5,223,650 | 24.8% | \$5,558,274 | 24.7% | \$5,823,065 | 26.3% | \$6,054,229 | 25.8% | \$6,279,989 | 27.7% |
| Non Operational | \$3,968,479 | 18.9% | \$2,378,500 | 11.3% | \$4,023,832 | 17.9% | \$3,007,240 | 13.6% | \$4,180,359 | 17.8% | \$3,177,734 | 14.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$8,766,402 | 41.7% | \$7,602,150 | 36.1% | \$9,582,106 | 42.5% | \$8,830,304 | 39.9% | \$10,234,588 | 43.7% | \$9,457,723 | 41.7% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$21,024,532 | | \$21,043,415 | | \$22,530,026 | | \$22,151,918 | | \$23,432,324 | | \$22,679,286 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

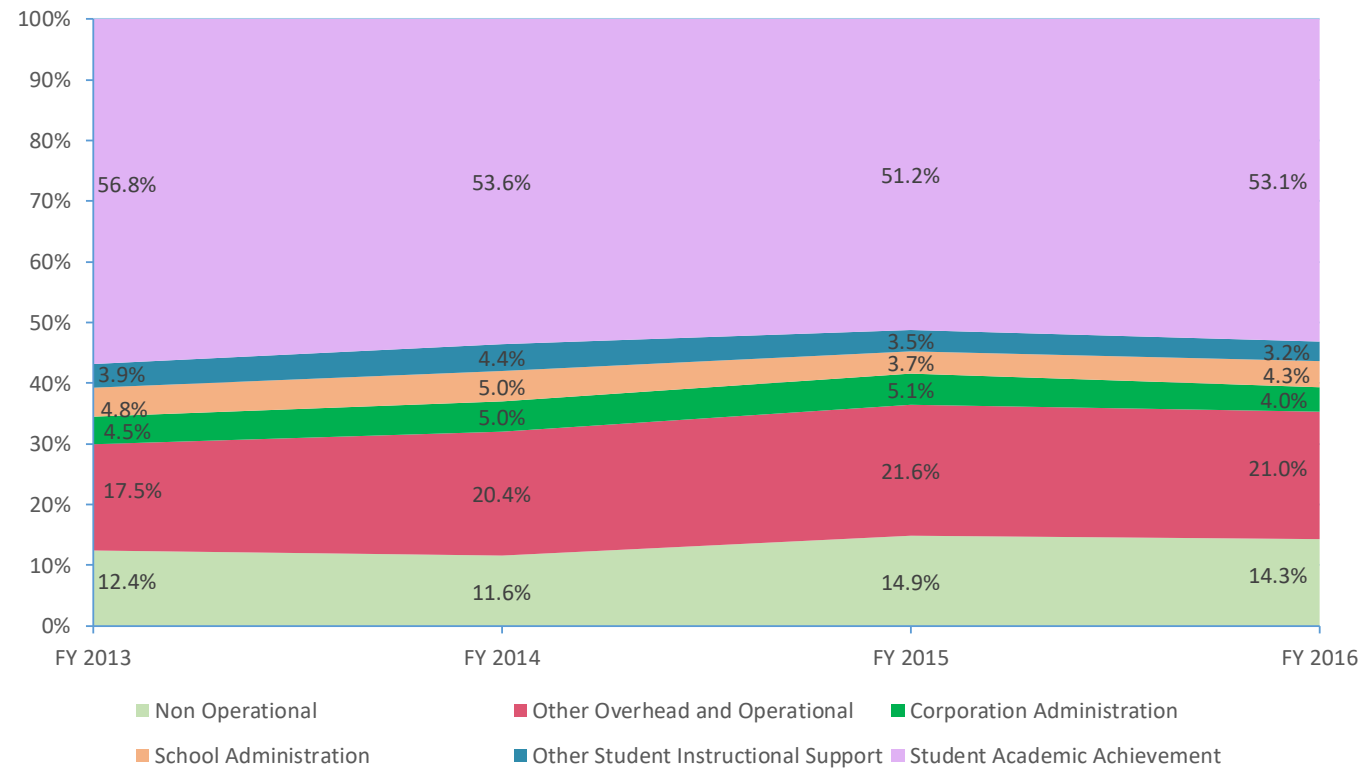
School Corporation Expenditures by Account
Biannual Financial Report Data
Lanesville Community School Corp (3160)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$2,790,634 | 49.8% | \$3,135,330 | 54.6% | \$3,508,079 | 56.8% | \$3,103,223 | 53.6% | \$3,203,991 | 51.2% | \$3,380,306 | 53.1% |
| Student Instructional Support | \$426,368 | 7.6% | \$550,191 | 9.6% | \$535,417 | 8.7% | \$545,893 | 9.4% | \$448,847 | 7.2% | \$479,026 | 7.5% |
| Total | \$3,217,002 | 57.4% | \$3,685,520 | 64.2% | \$4,043,496 | 65.5% | \$3,649,117 | 63.0% | \$3,652,837 | 58.4% | \$3,859,332 | 60.7% |

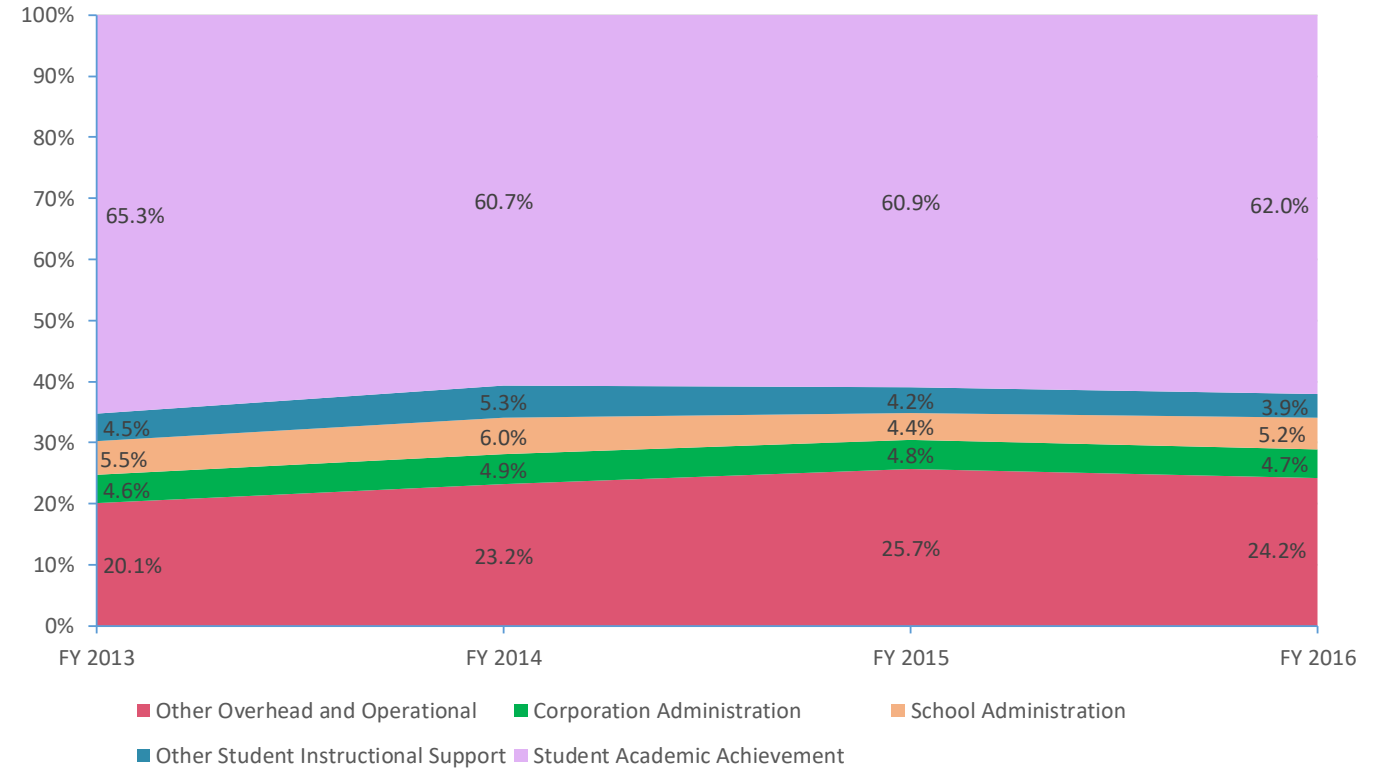
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,340,839 | 23.9% | \$1,292,824 | 22.5% | \$1,360,962 | 22.1% | \$1,471,450 | 25.4% | \$1,670,330 | 26.7% | \$1,591,826 | 25.0% |
| Non Operational | \$1,045,535 | 18.7% | \$766,302 | 13.3% | \$766,800 | 12.4% | \$671,325 | 11.6% | \$929,097 | 14.9% | \$909,355 | 14.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$2,386,374 | 42.6% | \$2,059,126 | 35.8% | \$2,127,762 | 34.5% | \$2,142,775 | 37.0% | \$2,599,426 | 41.6% | \$2,501,181 | 39.3% |

| | | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|
| Grand Total | \$5,603,376 | | \$5,744,647 | | \$6,171,257 | | \$5,791,892 | | \$6,252,264 | | \$6,360,513 | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

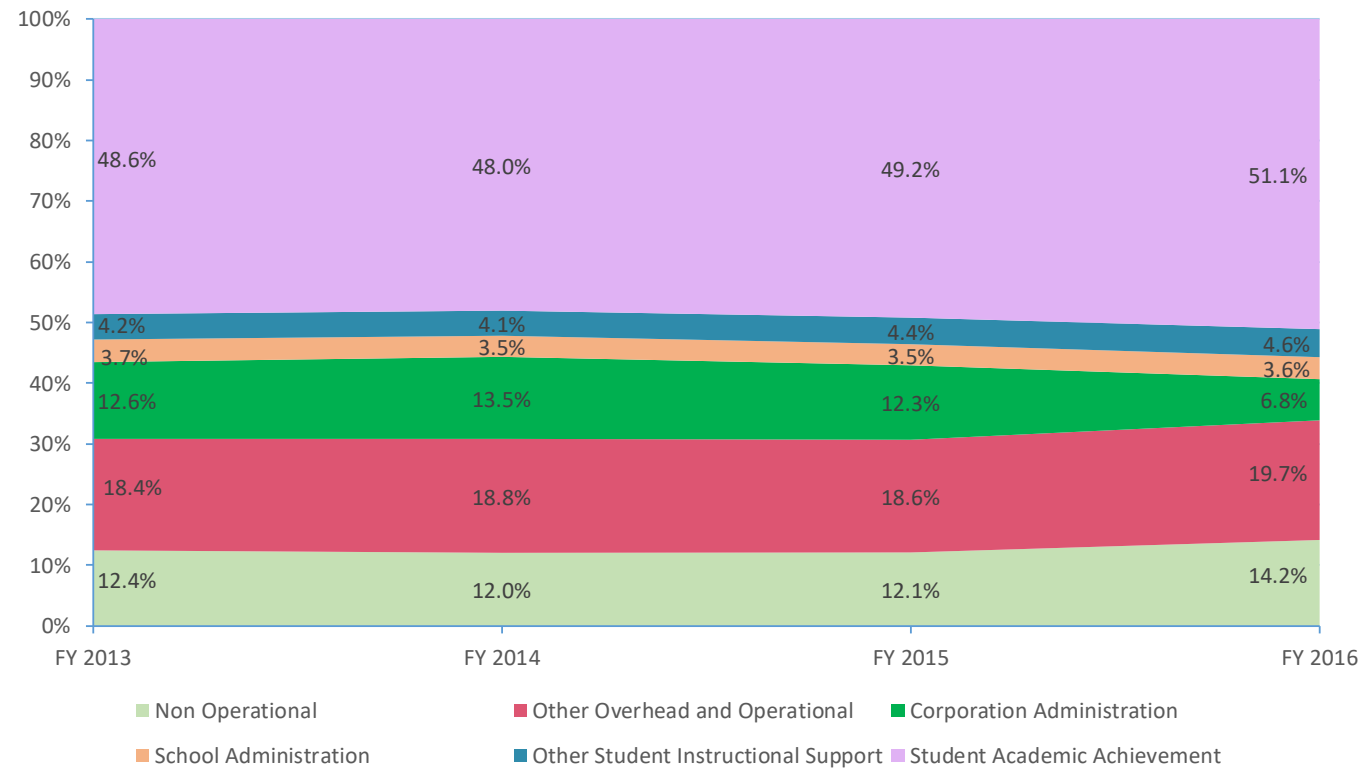
School Corporation Expenditures by Account
Biannual Financial Report Data
LaPorte Community School Corp (4945)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$37,291,317 | 48.5% | \$35,275,122 | 53.7% | \$36,235,377 | 48.6% | \$36,397,366 | 48.0% | \$38,880,160 | 49.2% | \$40,282,447 | 51.1% |
| Student Instructional Support | \$4,463,456 | 5.8% | \$5,136,044 | 7.8% | \$5,892,358 | 7.9% | \$5,767,439 | 7.6% | \$6,208,516 | 7.9% | \$6,499,862 | 8.2% |
| Total | \$41,754,773 | 54.4% | \$40,411,167 | 61.5% | \$42,127,735 | 56.5% | \$42,164,806 | 55.7% | \$45,088,675 | 57.1% | \$46,782,309 | 59.3% |

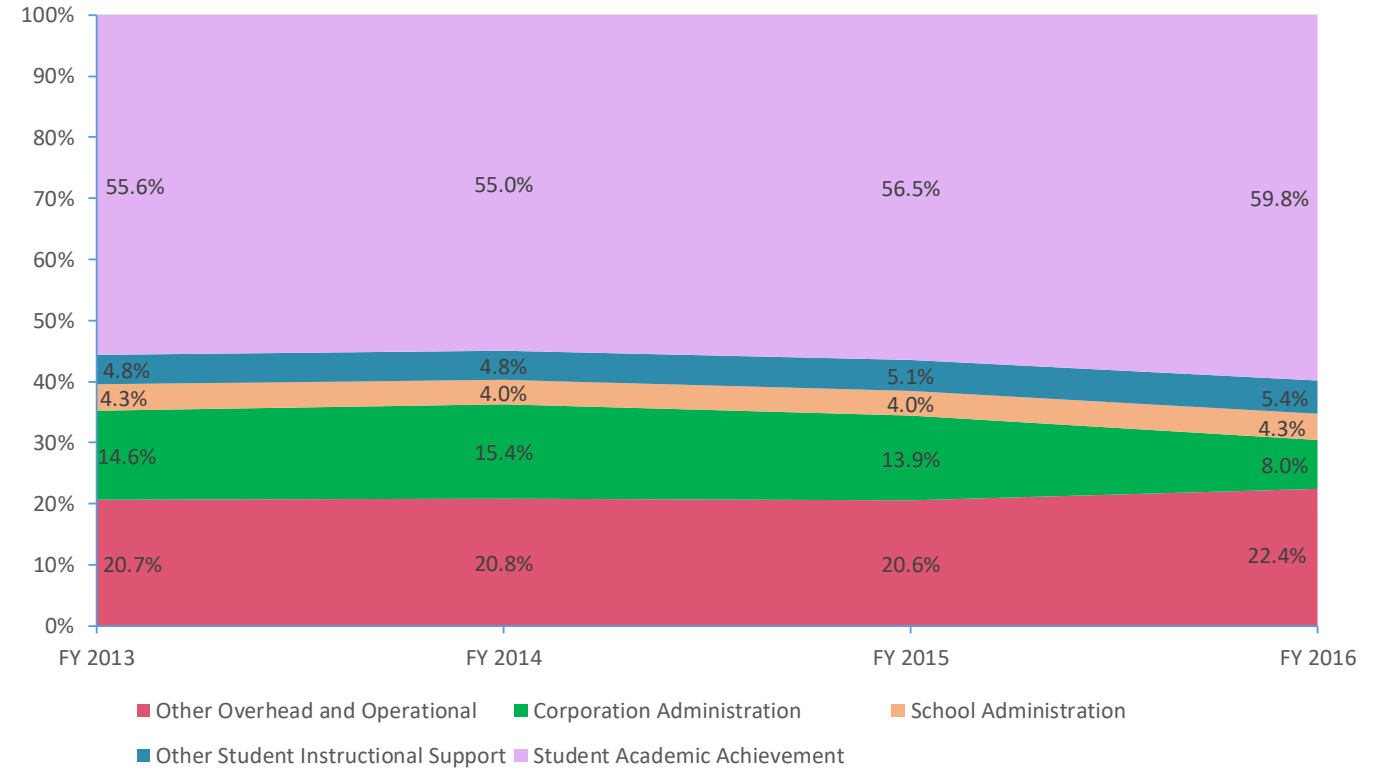
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$13,367,746 | 17.4% | \$15,269,896 | 23.2% | \$23,112,176 | 31.0% | \$24,462,599 | 32.3% | \$24,368,764 | 30.8% | \$20,887,385 | 26.5% |
| Non Operational | \$21,701,792 | 28.2% | \$10,020,244 | 15.3% | \$9,273,606 | 12.4% | \$9,122,312 | 12.0% | \$9,564,155 | 12.1% | \$11,163,712 | 14.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$35,069,538 | 45.6% | \$25,290,140 | 38.5% | \$32,385,782 | 43.5% | \$33,584,911 | 44.3% | \$33,932,919 | 42.9% | \$32,051,097 | 40.7% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$76,824,311 | | \$65,701,307 | | \$74,513,517 | | \$75,749,717 | | \$79,021,594 | | \$78,833,406 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

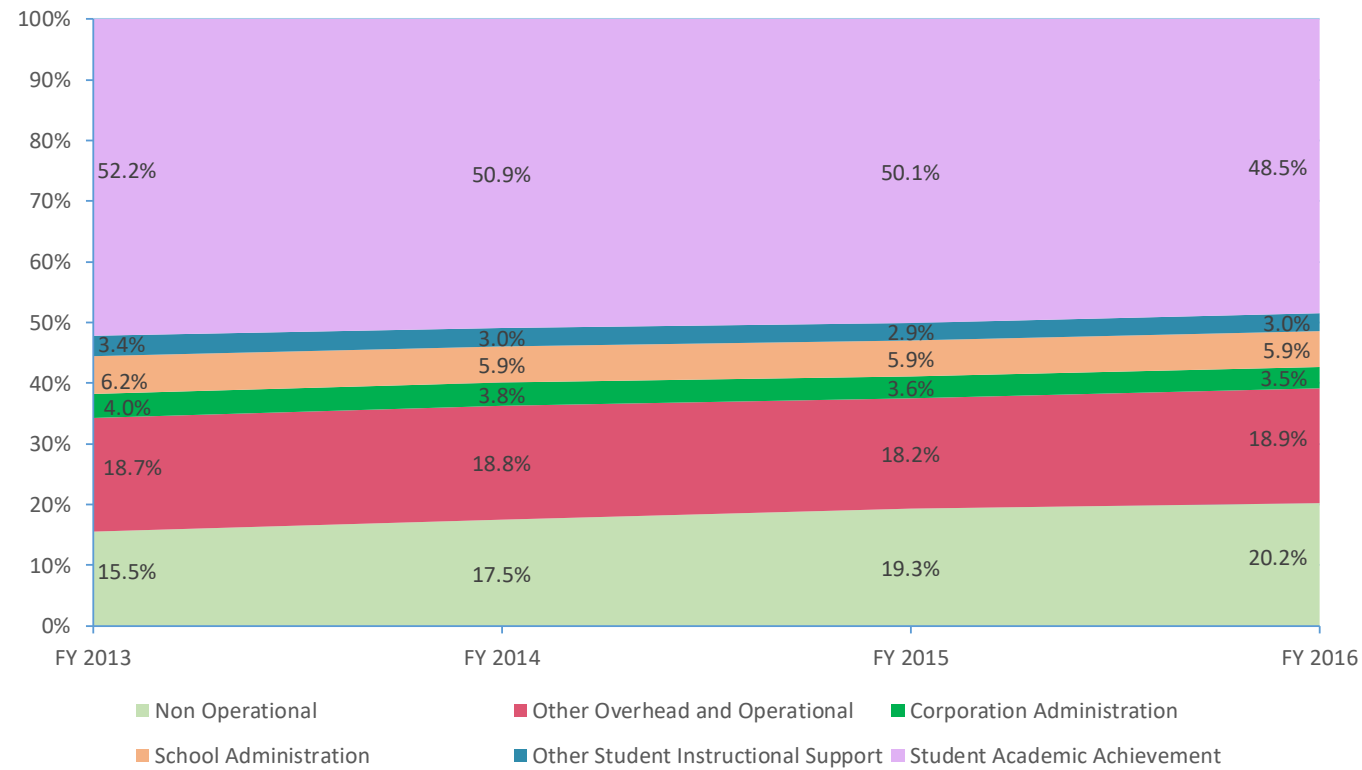
School Corporation Expenditures by Account
Biannual Financial Report Data
Lawrenceburg Com School Corp (1620)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$8,194,358 | 47.3% | \$8,869,028 | 48.9% | \$9,988,433 | 52.2% | \$10,399,105 | 50.9% | \$10,961,541 | 50.1% | \$10,616,957 | 48.5% |
| Student Instructional Support | \$1,331,880 | 7.7% | \$1,652,843 | 9.1% | \$1,834,936 | 9.6% | \$1,834,158 | 9.0% | \$1,926,049 | 8.8% | \$1,941,763 | 8.9% |
| Total | \$9,526,238 | 55.0% | \$10,521,871 | 58.0% | \$11,823,369 | 61.8% | \$12,233,263 | 59.9% | \$12,887,590 | 58.9% | \$12,558,721 | 57.3% |

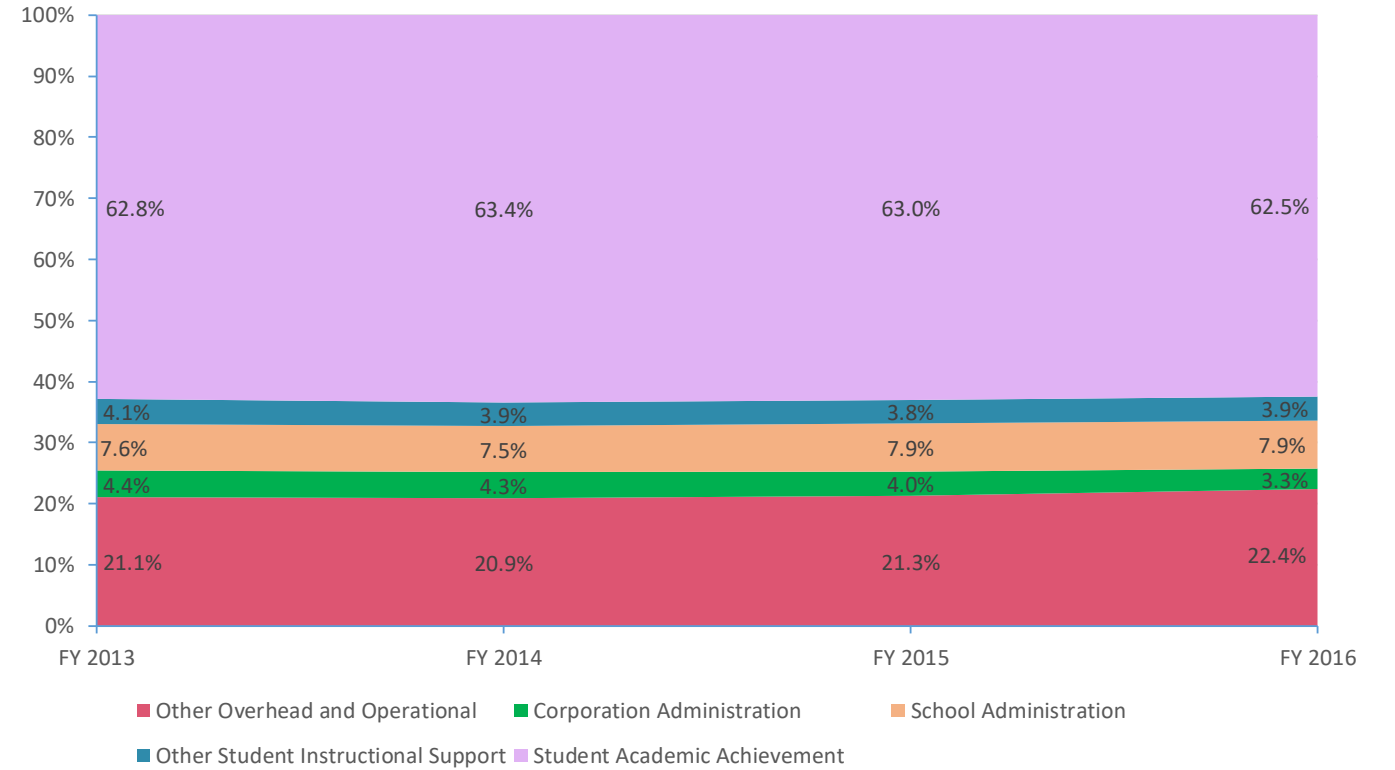
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,750,935 | 21.6% | \$4,185,573 | 23.1% | \$4,341,661 | 22.7% | \$4,617,576 | 22.6% | \$4,766,523 | 21.8% | \$4,913,522 | 22.4% |
| Non Operational | \$4,054,546 | 23.4% | \$3,424,797 | 18.9% | \$2,973,878 | 15.5% | \$3,575,953 | 17.5% | \$4,229,125 | 19.3% | \$4,430,860 | 20.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$7,805,481 | 45.0% | \$7,610,369 | 42.0% | \$7,315,538 | 38.2% | \$8,193,529 | 40.1% | \$8,995,648 | 41.1% | \$9,344,381 | 42.7% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$17,331,719 | \$18,132,241 | \$19,138,907 | \$20,426,792 | \$21,883,238 | \$21,903,102 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

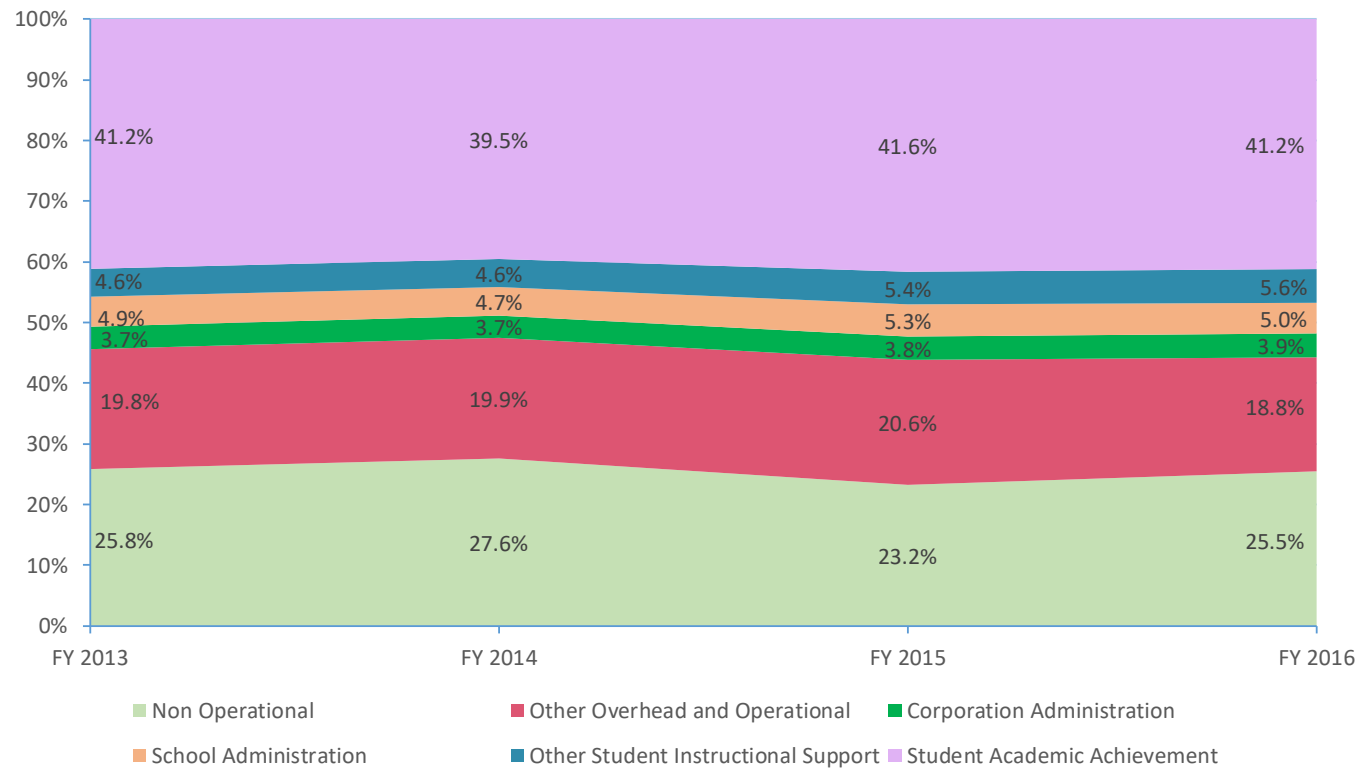
School Corporation Expenditures by Account
Biannual Financial Report Data
Lebanon Community School Corp (665)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$16,067,305 | 46.0% | \$17,662,877 | 46.9% | \$18,553,949 | 41.2% | \$18,710,390 | 39.5% | \$18,179,148 | 41.6% | \$18,441,201 | 41.2% |
| Student Instructional Support | \$2,257,425 | 6.5% | \$2,886,027 | 7.7% | \$4,298,658 | 9.5% | \$4,416,726 | 9.3% | \$4,662,983 | 10.7% | \$4,745,824 | 10.6% |
| Total | \$18,324,730 | 52.5% | \$20,548,904 | 54.5% | \$22,852,607 | 50.7% | \$23,127,116 | 48.9% | \$22,842,131 | 52.3% | \$23,187,025 | 51.8% |

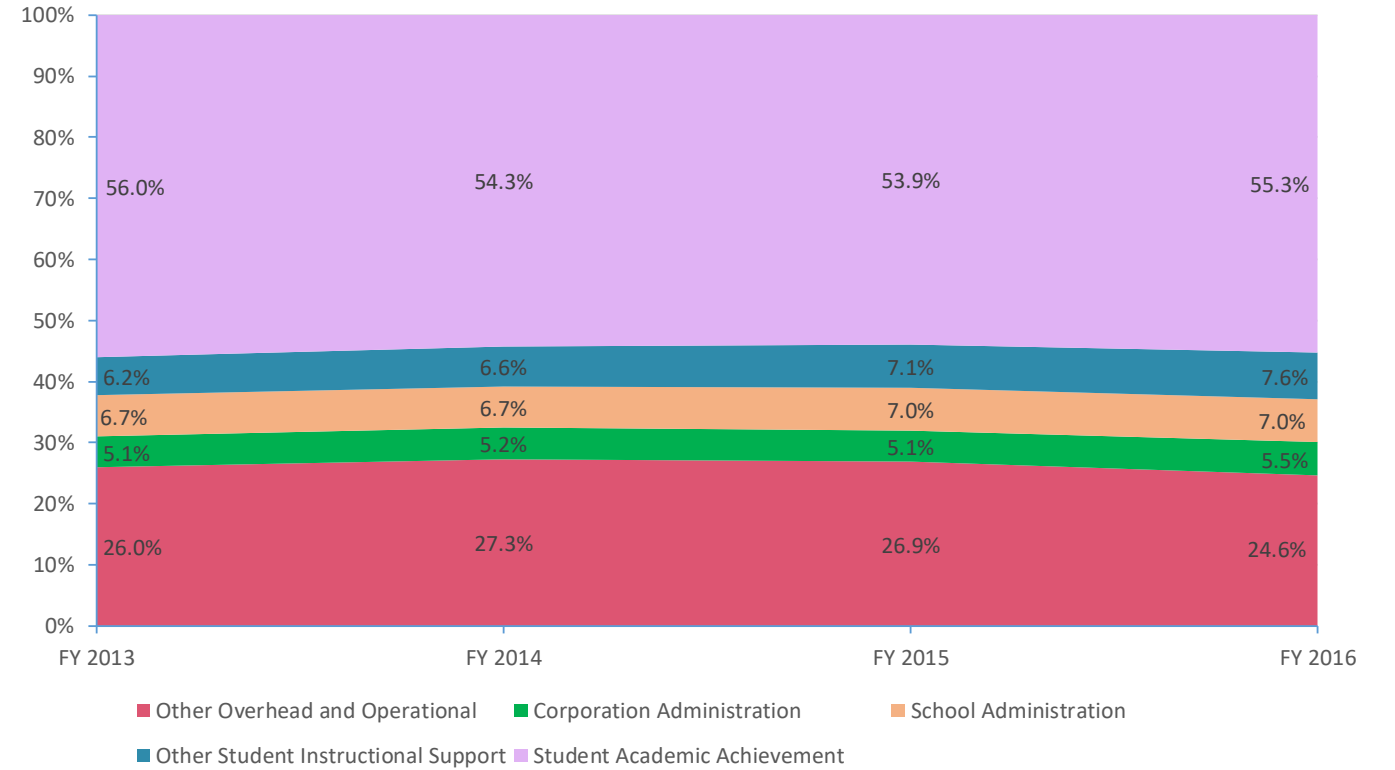
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$7,875,083 | 22.6% | \$8,853,906 | 23.5% | \$10,575,280 | 23.5% | \$11,140,353 | 23.5% | \$10,668,493 | 24.4% | \$10,169,839 | 22.7% |
| Non Operational | \$8,703,099 | 24.9% | \$8,279,539 | 22.0% | \$11,649,625 | 25.8% | \$13,055,441 | 27.6% | \$10,147,910 | 23.2% | \$11,402,427 | 25.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$16,578,182 | 47.5% | \$17,133,445 | 45.5% | \$22,224,904 | 49.3% | \$24,195,794 | 51.1% | \$20,816,403 | 47.7% | \$21,572,266 | 48.2% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$34,902,912 | \$37,682,350 | \$45,077,511 | \$47,322,910 | \$43,658,534 | \$44,759,291 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

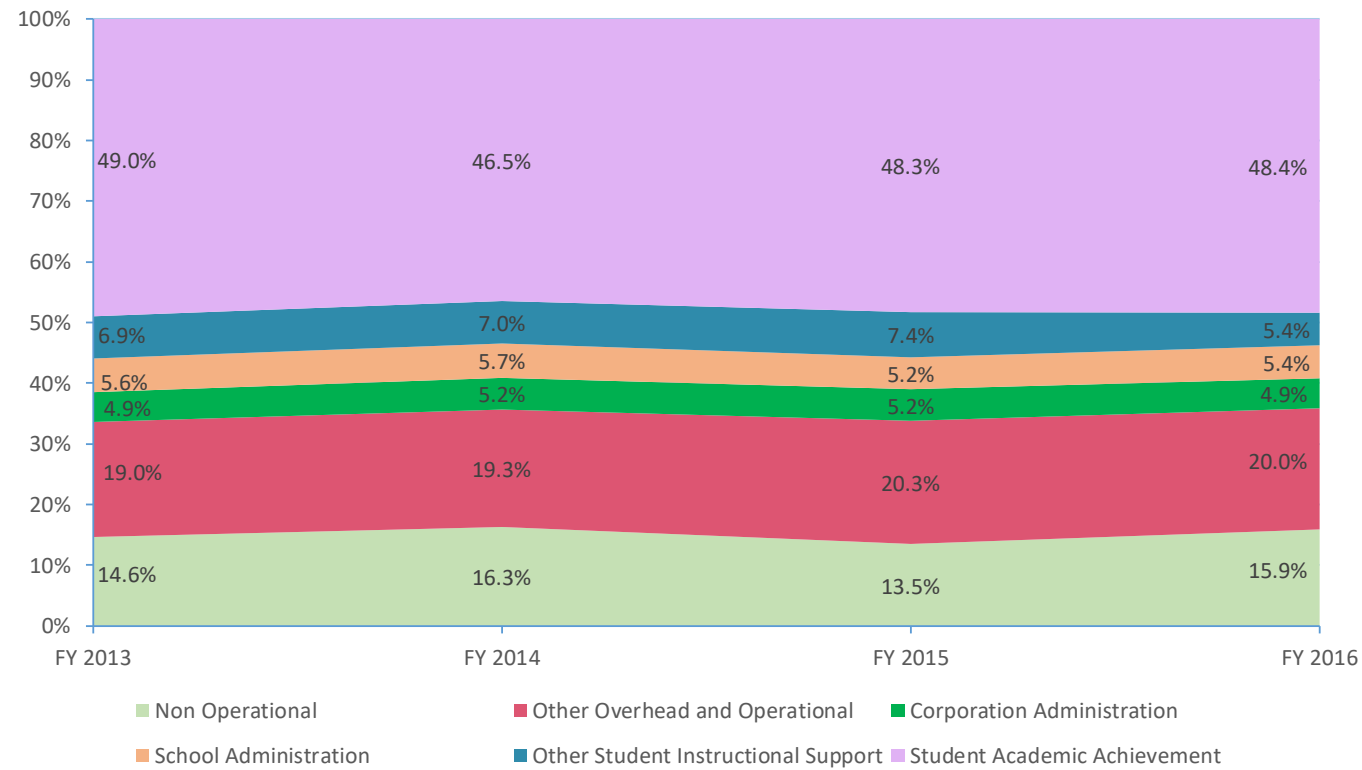
School Corporation Expenditures by Account
Biannual Financial Report Data
Liberty-Perry Com School Corp (1895)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,543,523 | 53.1% | \$5,776,281 | 51.0% | \$5,111,720 | 49.0% | \$5,012,858 | 46.5% | \$5,358,896 | 48.3% | \$5,560,064 | 48.4% |
| Student Instructional Support | \$996,395 | 9.5% | \$1,170,167 | 10.3% | \$1,304,319 | 12.5% | \$1,365,910 | 12.7% | \$1,408,531 | 12.7% | \$1,242,699 | 10.8% |
| Total | \$6,539,918 | 62.6% | \$6,946,448 | 61.3% | \$6,416,039 | 61.5% | \$6,378,768 | 59.1% | \$6,767,427 | 61.0% | \$6,802,763 | 59.2% |

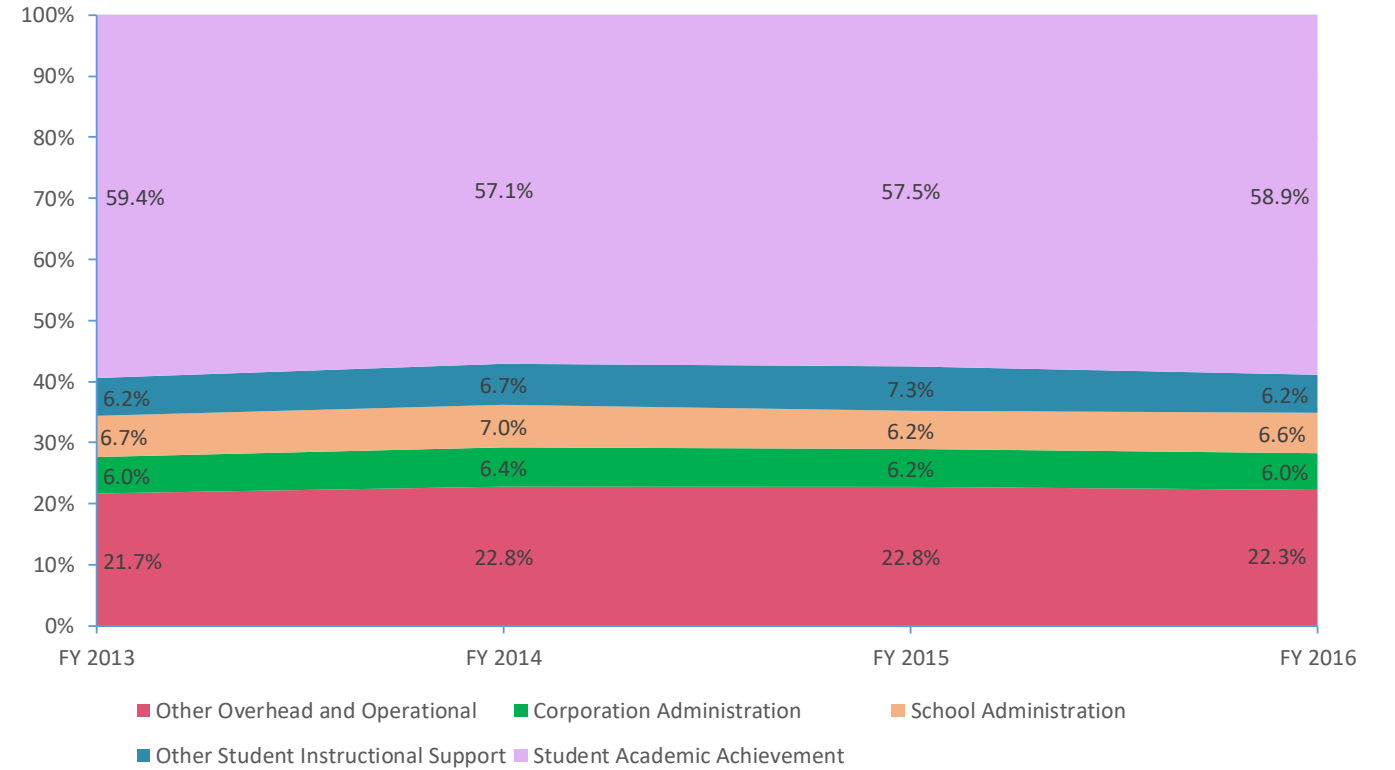
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,388,729 | 22.9% | \$2,357,377 | 20.8% | \$2,490,408 | 23.9% | \$2,650,682 | 24.6% | \$2,829,673 | 25.5% | \$2,861,155 | 24.9% |
| Non Operational | \$1,513,608 | 14.5% | \$2,028,416 | 17.9% | \$1,528,507 | 14.6% | \$1,758,761 | 16.3% | \$1,498,713 | 13.5% | \$1,827,224 | 15.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,902,337 | 37.4% | \$4,385,793 | 38.7% | \$4,018,915 | 38.5% | \$4,409,443 | 40.9% | \$4,328,387 | 39.0% | \$4,688,379 | 40.8% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$10,442,254 | \$11,332,241 | \$10,434,954 | \$10,788,211 | \$11,095,814 | \$11,491,142 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

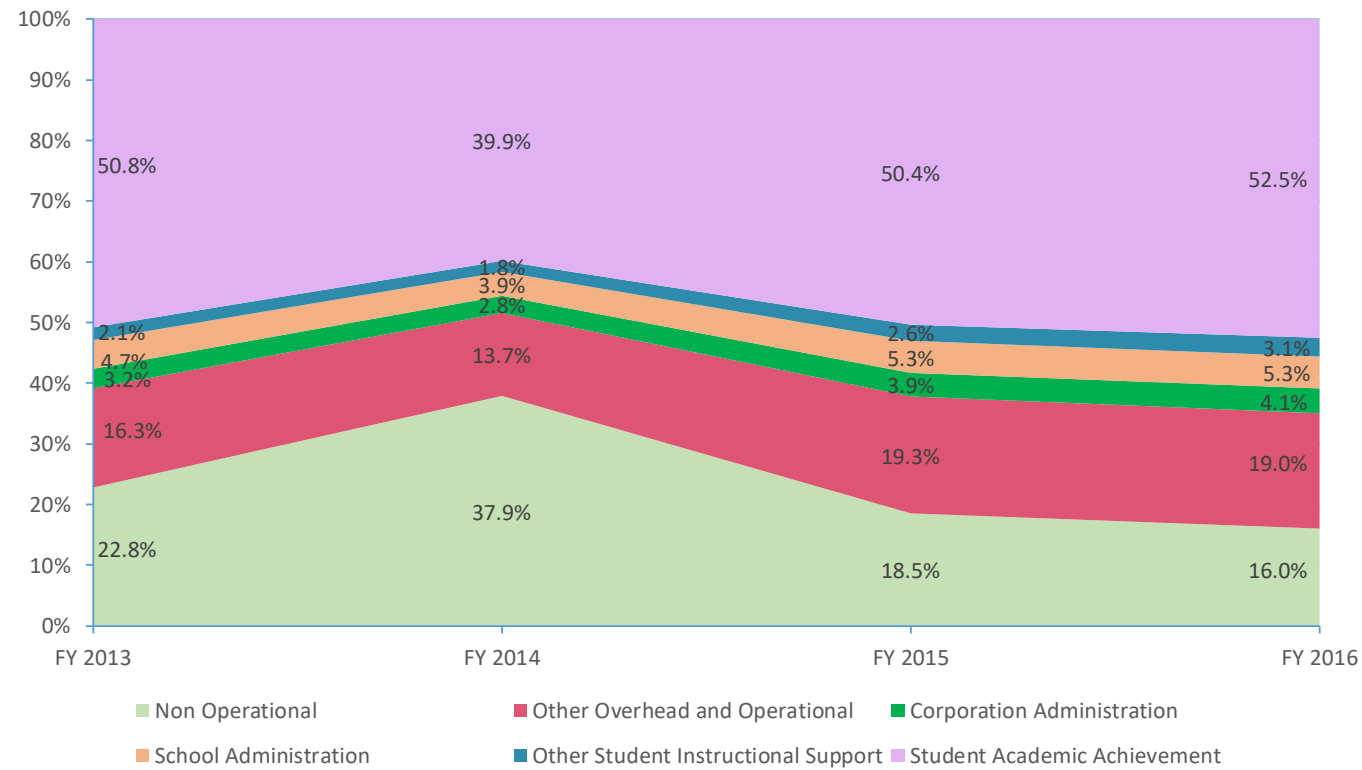
School Corporation Expenditures by Account
Biannual Financial Report Data
Linton-Stockton School Corp (2950)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,078,354 | 56.3% | \$6,840,285 | 54.0% | \$6,746,404 | 50.8% | \$6,317,411 | 39.9% | \$6,257,480 | 50.4% | \$6,460,778 | 52.5% |
| Student Instructional Support | \$965,822 | 7.7% | \$1,290,318 | 10.2% | \$907,801 | 6.8% | \$909,729 | 5.7% | \$986,041 | 7.9% | \$1,027,168 | 8.4% |
| Total | \$8,044,176 | 63.9% | \$8,130,603 | 64.2% | \$7,654,205 | 57.6% | \$7,227,140 | 45.6% | \$7,243,521 | 58.3% | \$7,487,946 | 60.9% |

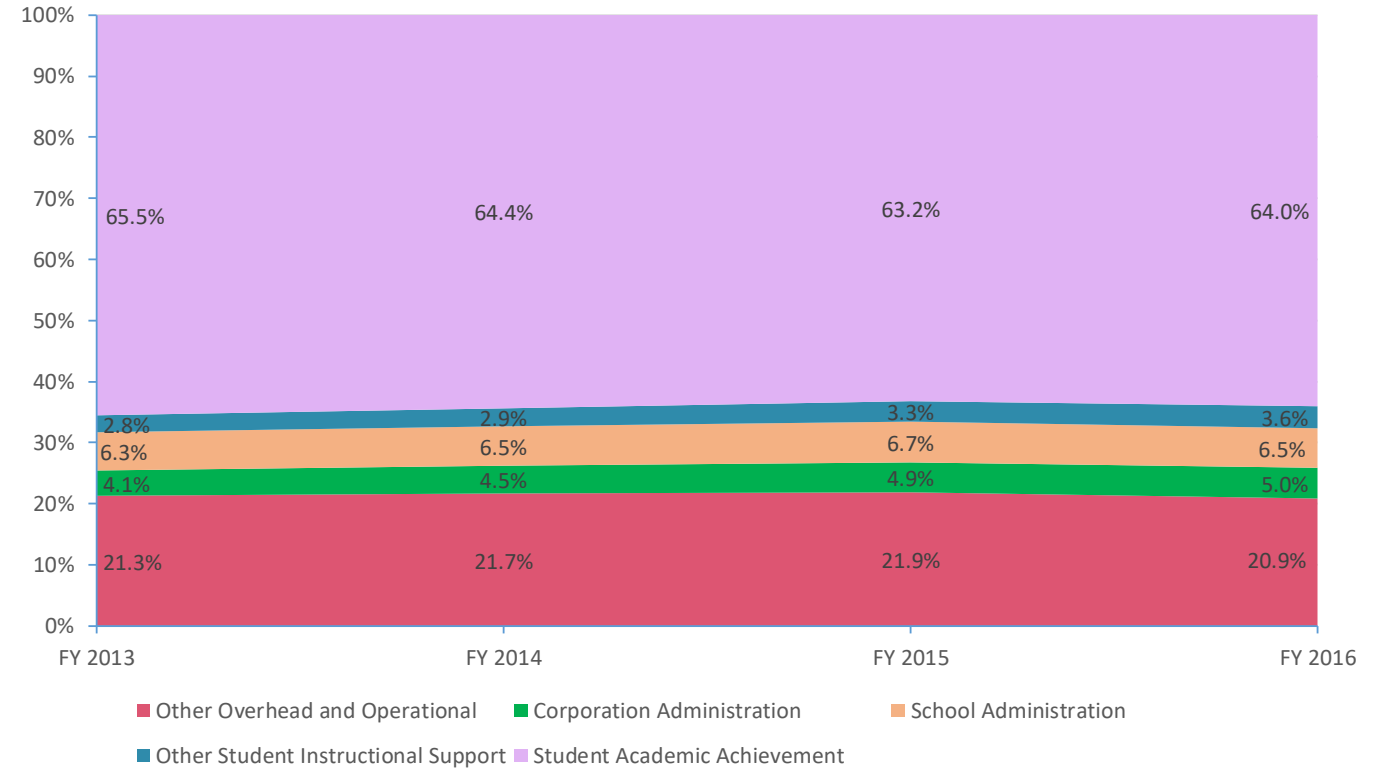
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,593,477 | 20.6% | \$2,655,477 | 21.0% | \$2,595,463 | 19.5% | \$2,612,581 | 16.5% | \$2,876,098 | 23.2% | \$2,840,619 | 23.1% |
| Non Operational | \$1,944,798 | 15.5% | \$1,887,086 | 14.9% | \$3,028,726 | 22.8% | \$6,006,737 | 37.9% | \$2,303,980 | 18.5% | \$1,972,193 | 16.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,538,275 | 36.1% | \$4,542,563 | 35.8% | \$5,624,189 | 42.4% | \$8,619,318 | 54.4% | \$5,180,078 | 41.7% | \$4,812,811 | 39.1% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$12,582,452 | \$12,673,166 | \$13,278,394 | \$15,846,458 | \$12,423,599 | \$12,300,758 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

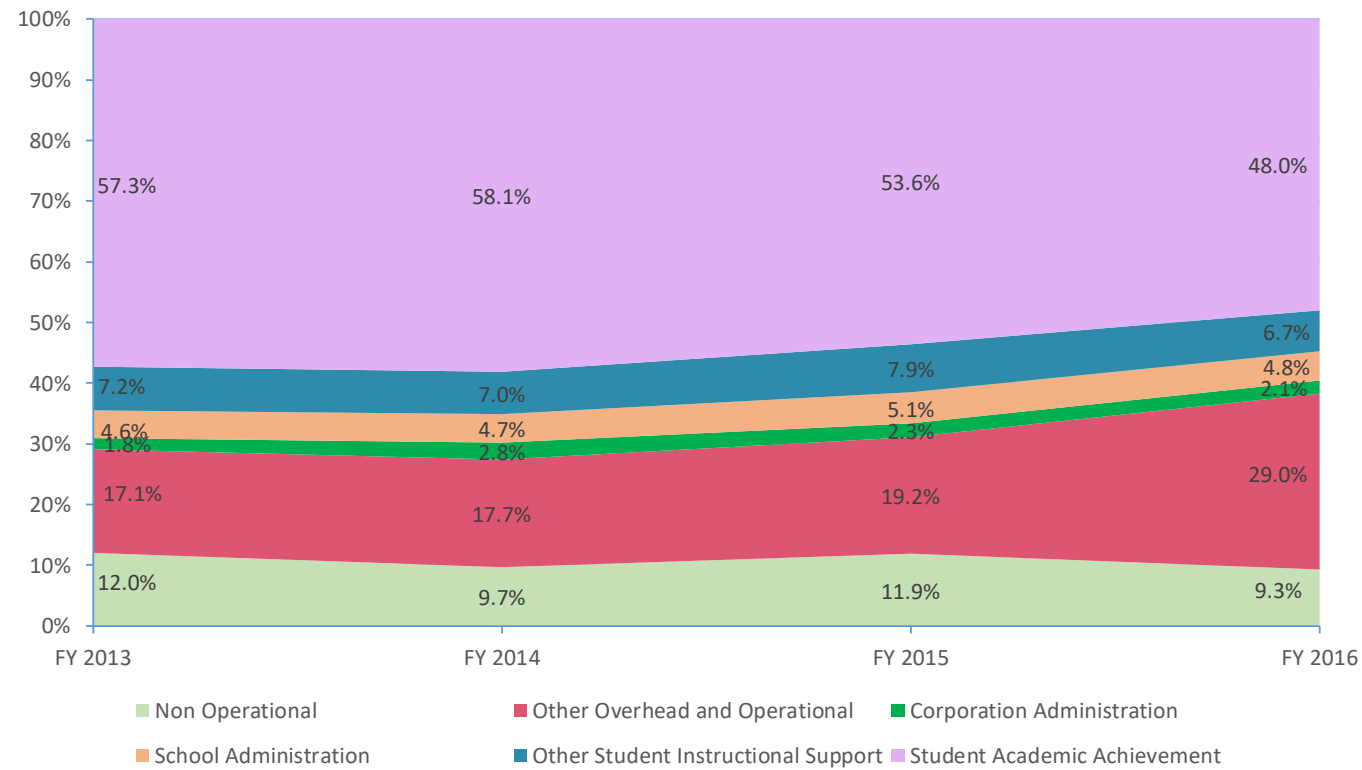
School Corporation Expenditures by Account
Biannual Financial Report Data
Logansport Community Sch Corp (875)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$29,508,018 | 57.0% | \$32,625,089 | 58.8% | \$32,676,295 | 57.3% | \$32,998,540 | 58.1% | \$27,166,168 | 53.6% | \$27,491,223 | 48.0% |
| Student Instructional Support | \$6,002,124 | 11.6% | \$6,580,453 | 11.9% | \$6,715,889 | 11.8% | \$6,628,123 | 11.7% | \$6,606,211 | 13.0% | \$6,622,310 | 11.6% |
| Total | \$35,510,142 | 68.6% | \$39,205,542 | 70.7% | \$39,392,184 | 69.1% | \$39,626,663 | 69.8% | \$33,772,379 | 66.6% | \$34,113,533 | 59.6% |

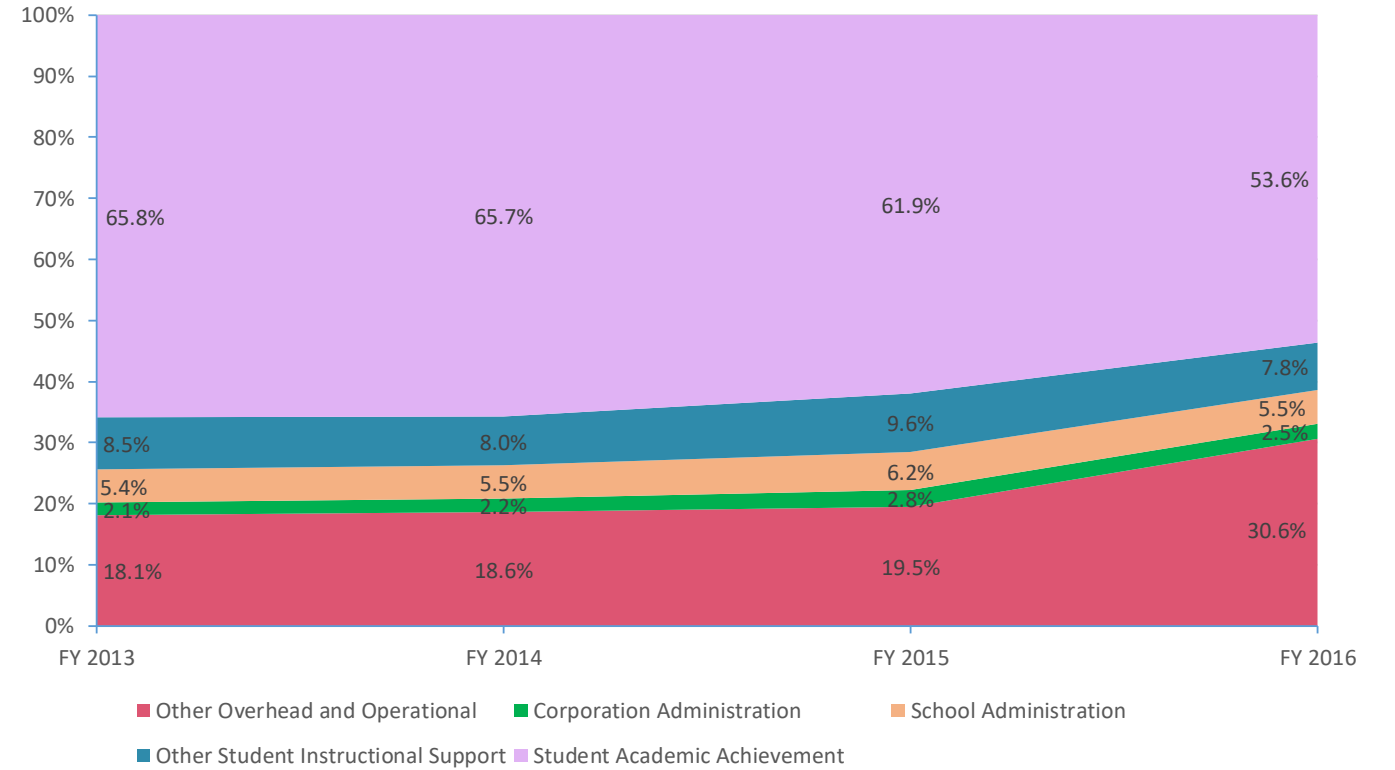
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$9,388,785 | 18.1% | \$9,505,962 | 17.1% | \$10,781,805 | 18.9% | \$11,653,419 | 20.5% | \$10,881,135 | 21.5% | \$17,837,481 | 31.1% |
| Non Operational | \$6,899,423 | 13.3% | \$6,735,941 | 12.1% | \$6,863,505 | 12.0% | \$5,495,056 | 9.7% | \$6,032,897 | 11.9% | \$5,320,664 | 9.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$16,288,208 | 31.4% | \$16,241,903 | 29.3% | \$17,645,310 | 30.9% | \$17,148,475 | 30.2% | \$16,914,032 | 33.4% | \$23,158,144 | 40.4% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$51,798,350 | \$55,447,445 | \$57,037,494 | \$56,775,138 | \$50,686,411 | \$57,271,677 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

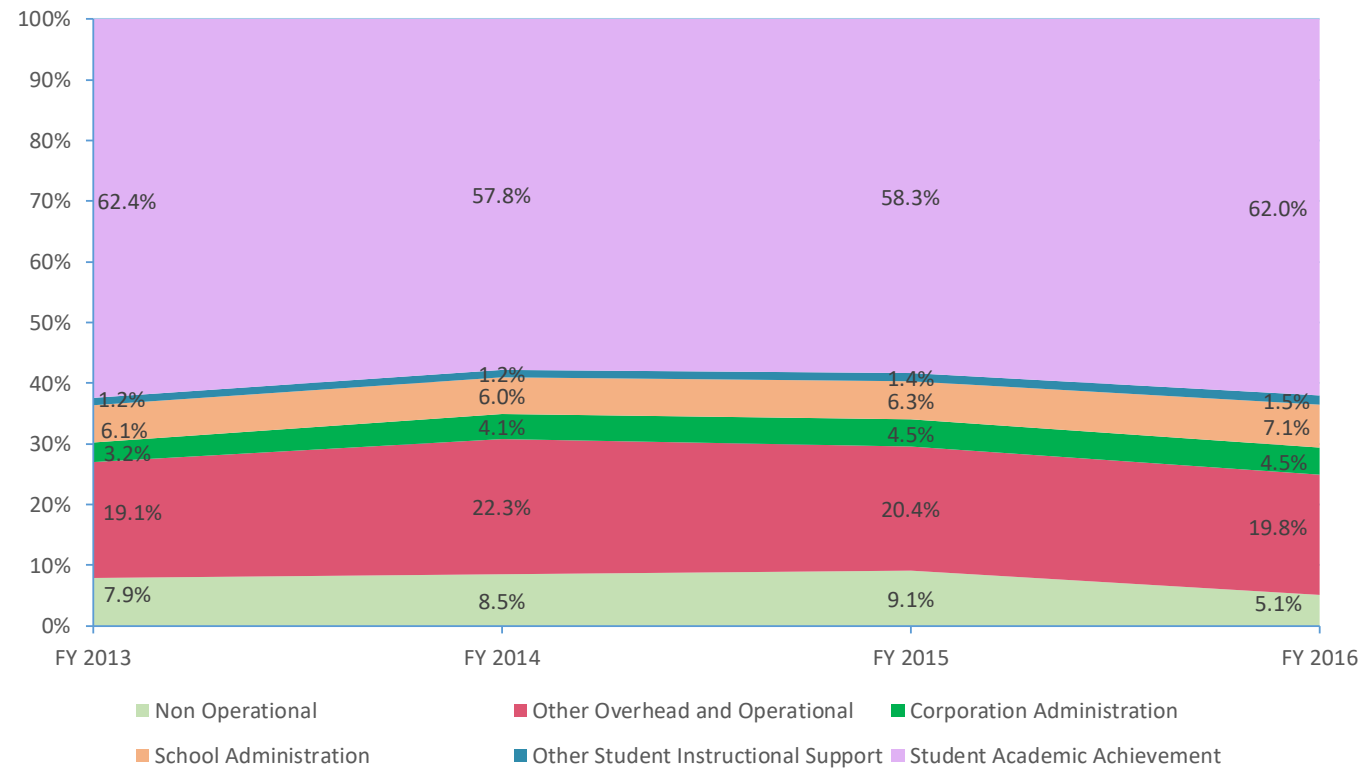
School Corporation Expenditures by Account
Biannual Financial Report Data
Loogootee Community Sch Corp (5525)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,813,553 | 64.5% | \$6,385,460 | 63.3% | \$5,554,329 | 62.4% | \$5,389,971 | 57.8% | \$4,990,805 | 58.3% | \$4,967,282 | 62.0% |
| Student Instructional Support | \$643,473 | 7.1% | \$781,827 | 7.8% | \$654,789 | 7.4% | \$677,645 | 7.3% | \$652,330 | 7.6% | \$687,743 | 8.6% |
| Total | \$6,457,025 | 71.7% | \$7,167,287 | 71.1% | \$6,209,118 | 69.8% | \$6,067,616 | 65.1% | \$5,643,135 | 66.0% | \$5,655,024 | 70.6% |

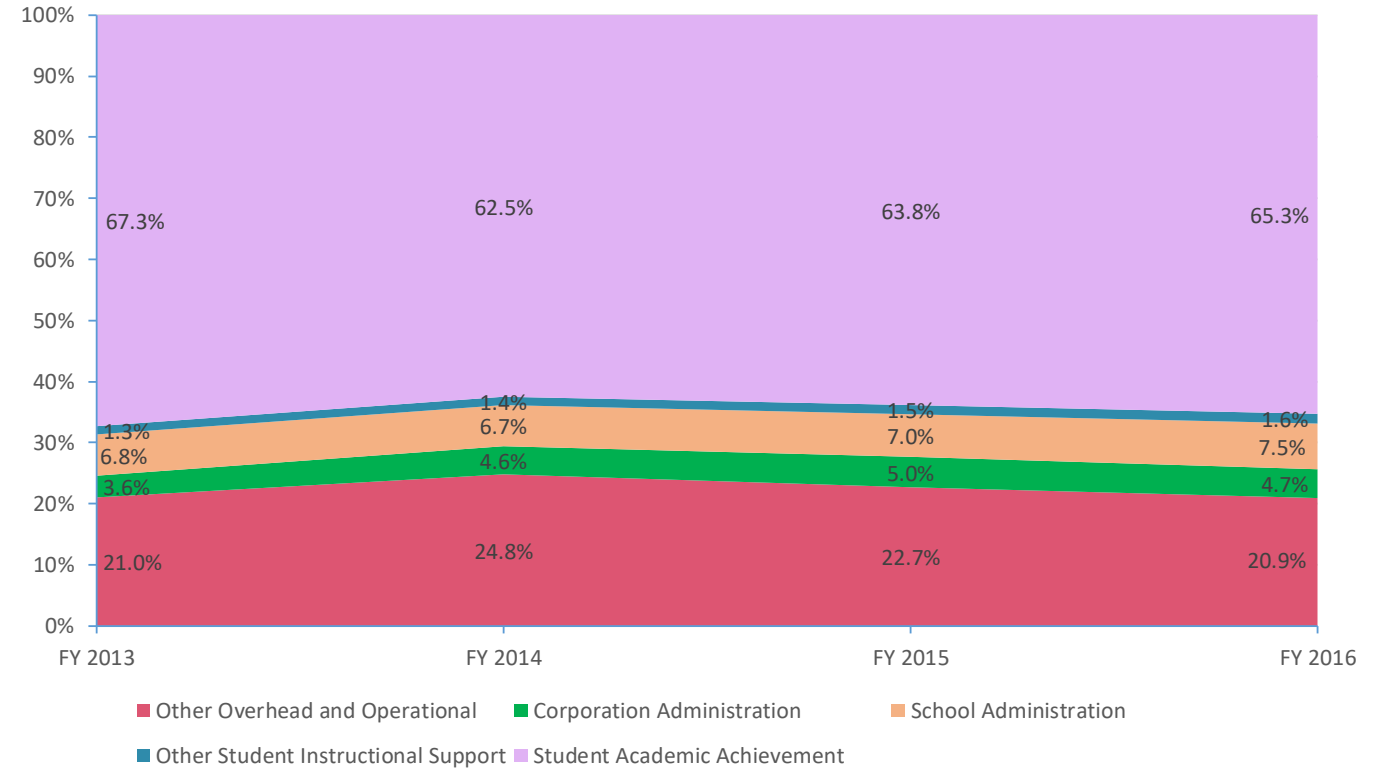
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,753,596 | 19.5% | \$2,116,763 | 21.0% | \$1,986,600 | 22.3% | \$2,461,914 | 26.4% | \$2,133,349 | 24.9% | \$1,944,130 | 24.3% |
| Non Operational | \$799,973 | 8.9% | \$797,993 | 7.9% | \$702,732 | 7.9% | \$793,360 | 8.5% | \$779,239 | 9.1% | \$409,172 | 5.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$2,553,569 | 28.3% | \$2,914,755 | 28.9% | \$2,689,332 | 30.2% | \$3,255,274 | 34.9% | \$2,912,588 | 34.0% | \$2,353,302 | 29.4% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|---------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$9,010,595 | | \$10,082,042 | | \$8,898,450 | | \$9,322,890 | | \$8,555,723 | | \$8,008,326 |
|--------------------|--------------------|--|---------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

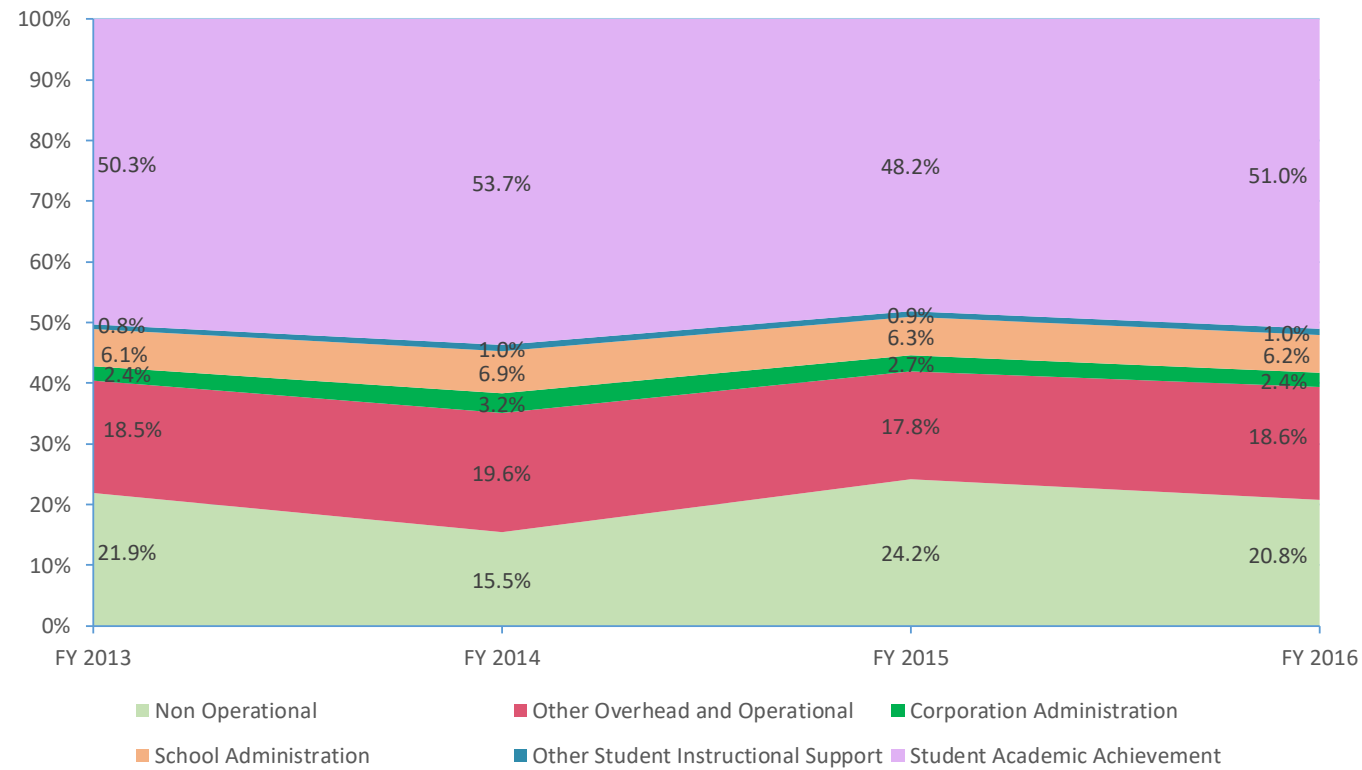
School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Bluffton-Harrison (8445)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,066,282 | 53.7% | \$7,561,309 | 53.1% | \$8,099,928 | 50.3% | \$8,335,442 | 53.7% | \$8,272,952 | 48.2% | \$8,571,931 | 51.0% |
| Student Instructional Support | \$1,023,108 | 7.8% | \$1,118,256 | 7.9% | \$1,110,549 | 6.9% | \$1,238,082 | 8.0% | \$1,246,371 | 7.3% | \$1,217,332 | 7.2% |
| Total | \$8,089,390 | 61.5% | \$8,679,565 | 61.0% | \$9,210,477 | 57.2% | \$9,573,523 | 61.7% | \$9,519,323 | 55.4% | \$9,789,263 | 58.3% |

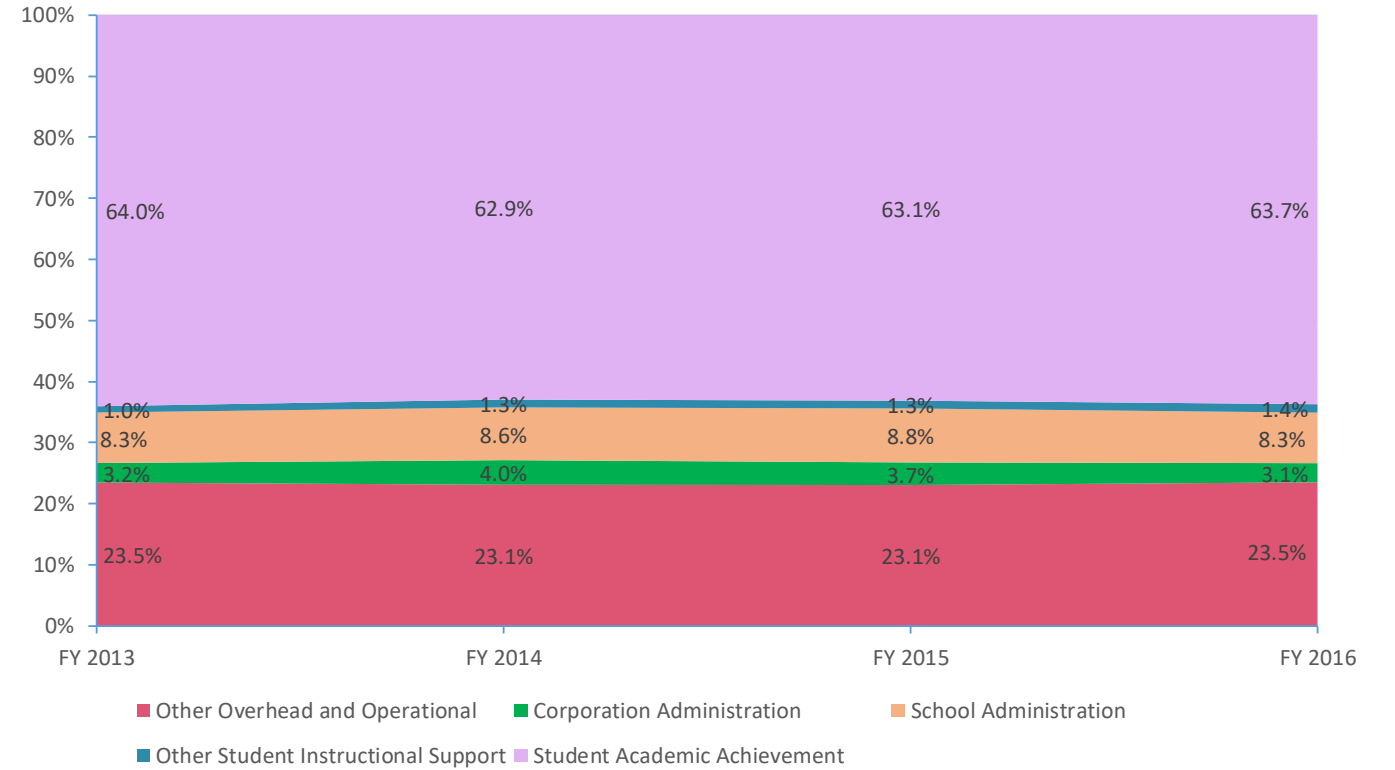
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,777,213 | 21.1% | \$3,134,124 | 22.0% | \$3,360,607 | 20.9% | \$3,551,016 | 22.9% | \$3,510,411 | 20.4% | \$3,519,084 | 21.0% |
| Non Operational | \$2,283,984 | 17.4% | \$2,424,681 | 17.0% | \$3,525,755 | 21.9% | \$2,398,376 | 15.5% | \$4,151,753 | 24.2% | \$3,488,474 | 20.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,061,196 | 38.5% | \$5,558,805 | 39.0% | \$6,886,362 | 42.8% | \$5,949,392 | 38.3% | \$7,662,164 | 44.6% | \$7,007,558 | 41.7% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$13,150,587 | \$14,238,370 | \$16,096,839 | \$15,522,915 | \$17,181,486 | \$16,796,822 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

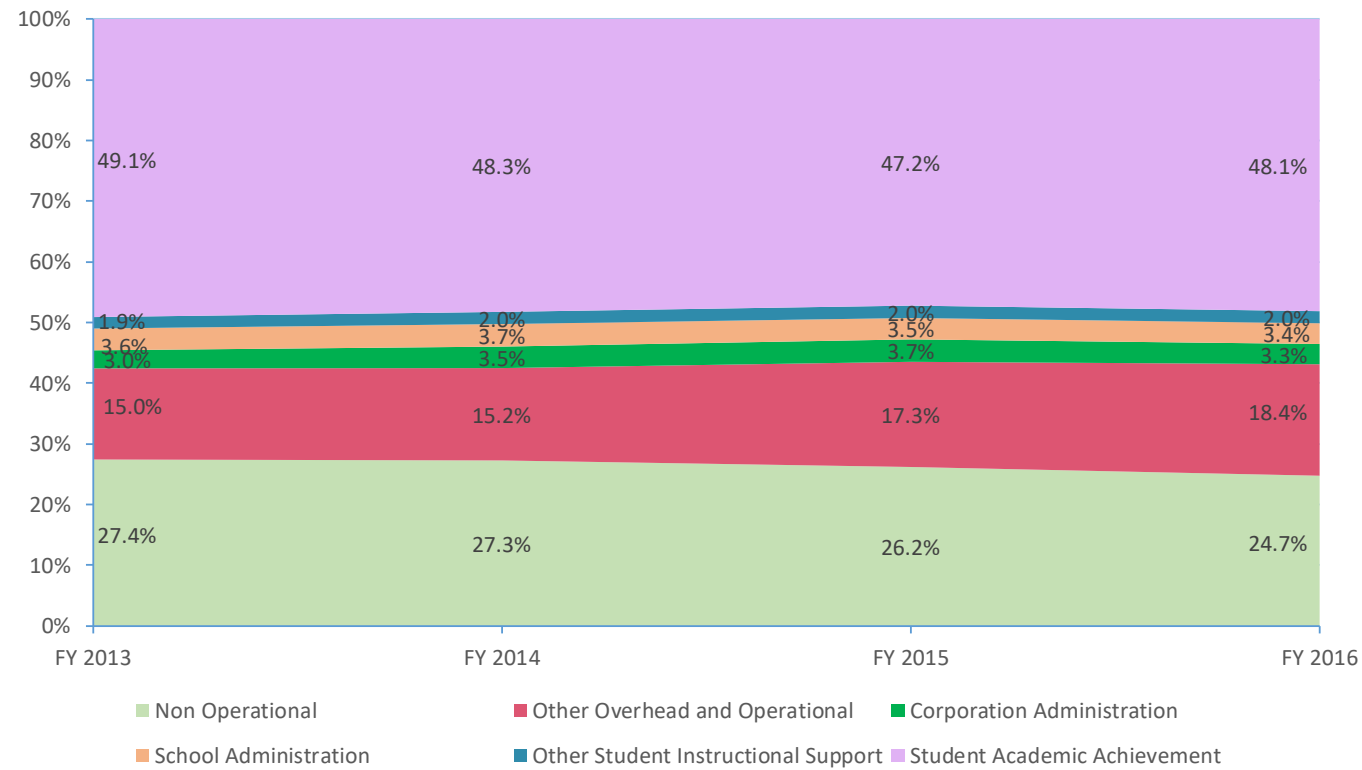
School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Boone Township (6460)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,210,609 | 31.4% | \$5,455,753 | 46.3% | \$5,930,632 | 49.1% | \$5,640,712 | 48.3% | \$5,722,958 | 47.2% | \$6,163,500 | 48.1% |
| Student Instructional Support | \$637,906 | 3.8% | \$606,384 | 5.1% | \$661,506 | 5.5% | \$668,863 | 5.7% | \$674,774 | 5.6% | \$693,100 | 5.4% |
| Total | \$5,848,515 | 35.2% | \$6,062,137 | 51.5% | \$6,592,138 | 54.6% | \$6,309,575 | 54.0% | \$6,397,732 | 52.8% | \$6,856,600 | 53.5% |

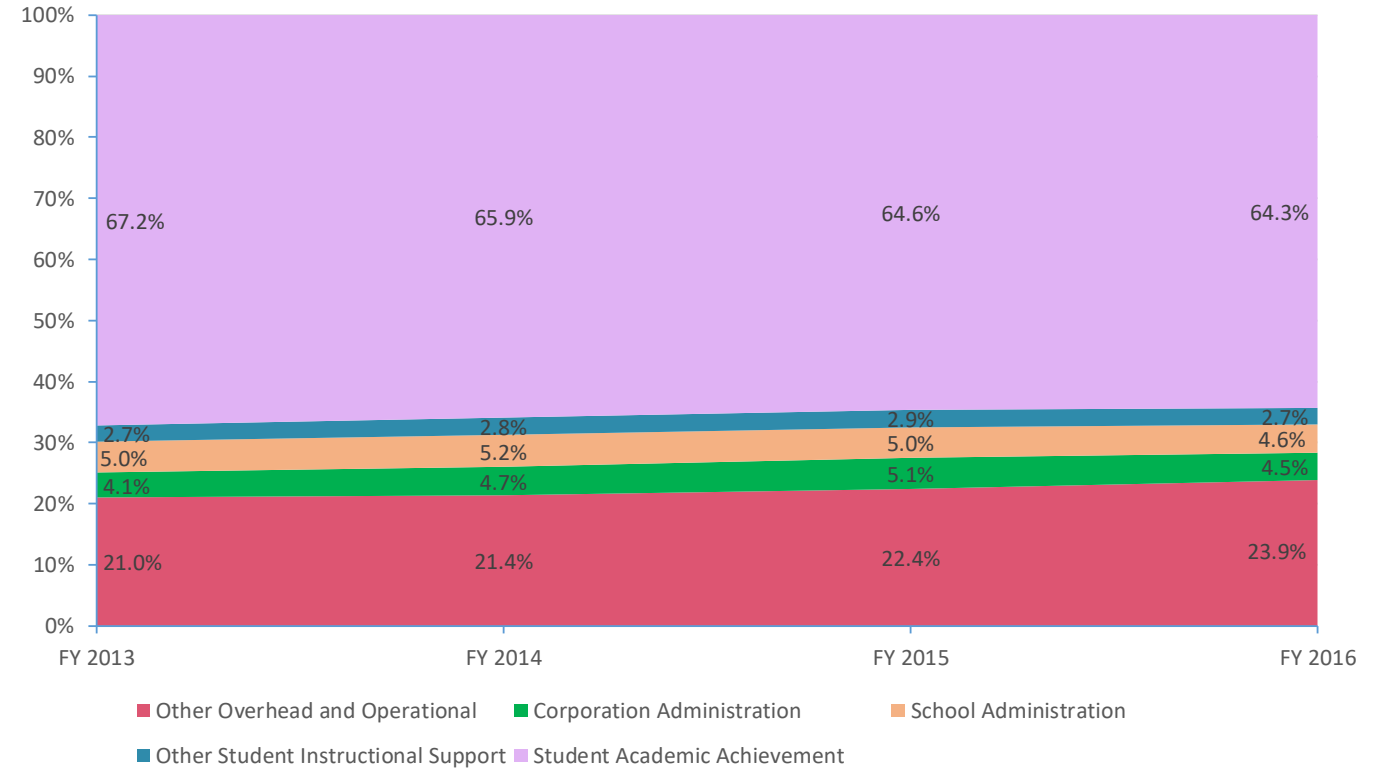
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,336,426 | 14.1% | \$2,256,015 | 19.2% | \$2,172,299 | 18.0% | \$2,193,428 | 18.8% | \$2,548,144 | 21.0% | \$2,779,580 | 21.7% |
| Non Operational | \$8,432,036 | 50.7% | \$3,462,085 | 29.4% | \$3,311,277 | 27.4% | \$3,186,854 | 27.3% | \$3,173,724 | 26.2% | \$3,168,689 | 24.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$10,768,462 | 64.8% | \$5,718,100 | 48.5% | \$5,483,576 | 45.4% | \$5,380,283 | 46.0% | \$5,721,868 | 47.2% | \$5,948,269 | 46.5% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$16,616,977 | | \$11,780,237 | | \$12,075,714 | | \$11,689,858 | | \$12,119,600 | | \$12,804,869 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

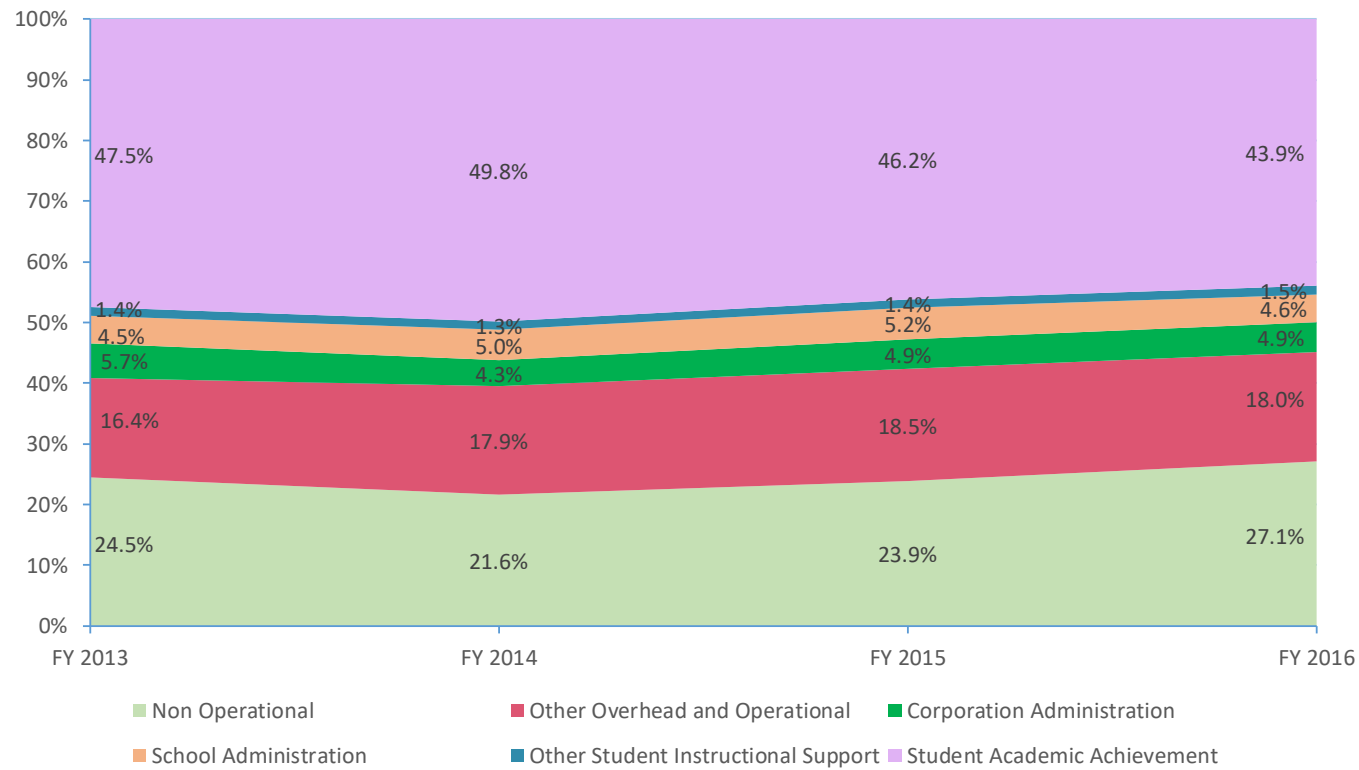
School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Decatur Township (5300)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$29,530,549 | 48.9% | \$34,931,402 | 51.4% | \$33,729,179 | 47.5% | \$33,815,838 | 49.8% | \$32,812,049 | 46.2% | \$33,007,138 | 43.9% |
| Student Instructional Support | \$4,322,559 | 7.2% | \$2,559,900 | 3.8% | \$4,259,138 | 6.0% | \$4,317,410 | 6.4% | \$4,667,075 | 6.6% | \$4,529,583 | 6.0% |
| Total | \$33,853,108 | 56.0% | \$37,491,302 | 55.2% | \$37,988,318 | 53.4% | \$38,133,248 | 56.2% | \$37,479,124 | 52.8% | \$37,536,721 | 50.0% |

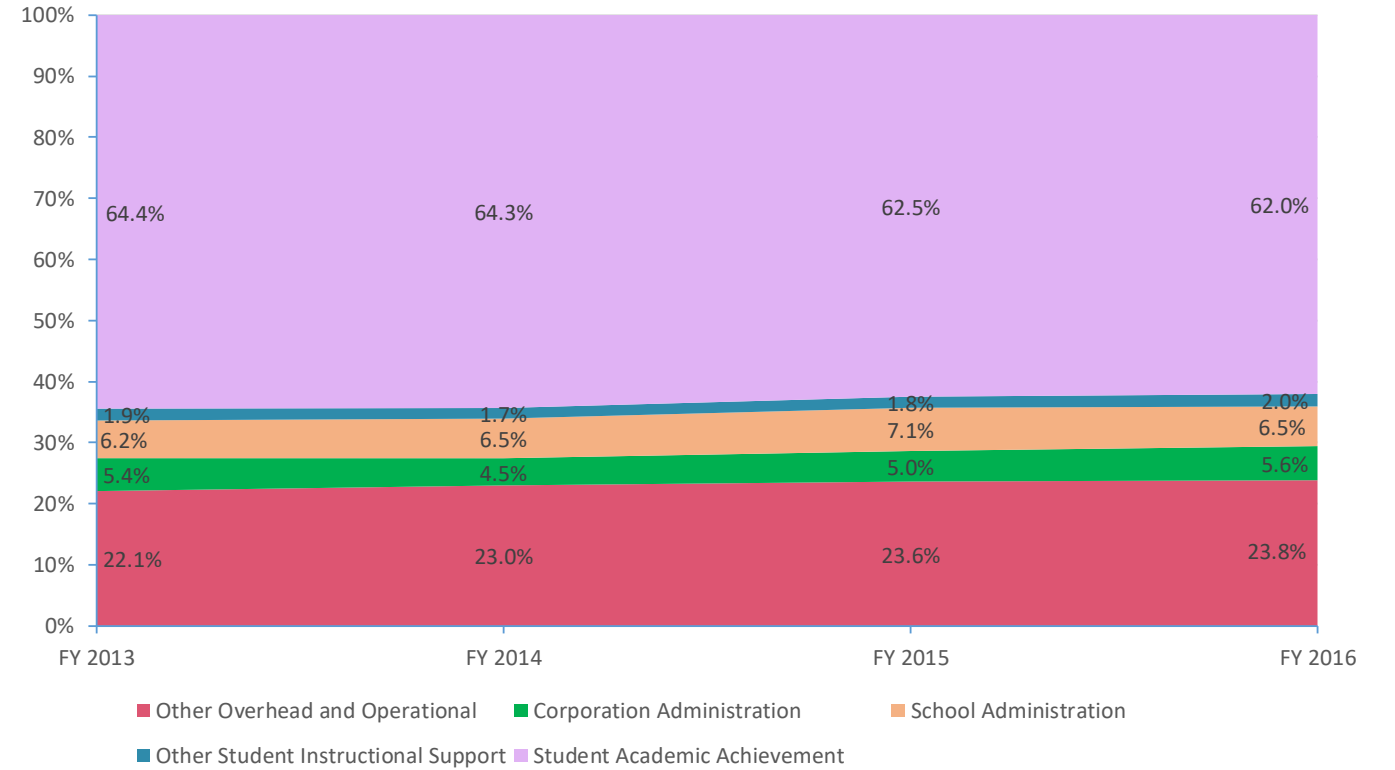
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$15,707,457 | 26.0% | \$17,775,092 | 26.2% | \$15,697,671 | 22.1% | \$15,031,300 | 22.2% | \$16,581,358 | 23.4% | \$17,222,001 | 22.9% |
| Non Operational | \$10,857,601 | 18.0% | \$12,675,628 | 18.7% | \$17,392,377 | 24.5% | \$14,674,191 | 21.6% | \$16,945,802 | 23.9% | \$20,368,447 | 27.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$26,565,058 | 44.0% | \$30,450,721 | 44.8% | \$33,090,048 | 46.6% | \$29,705,492 | 43.8% | \$33,527,160 | 47.2% | \$37,590,448 | 50.0% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$60,418,166 | \$67,942,023 | \$71,078,366 | \$67,838,739 | \$71,006,284 | \$75,127,169 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

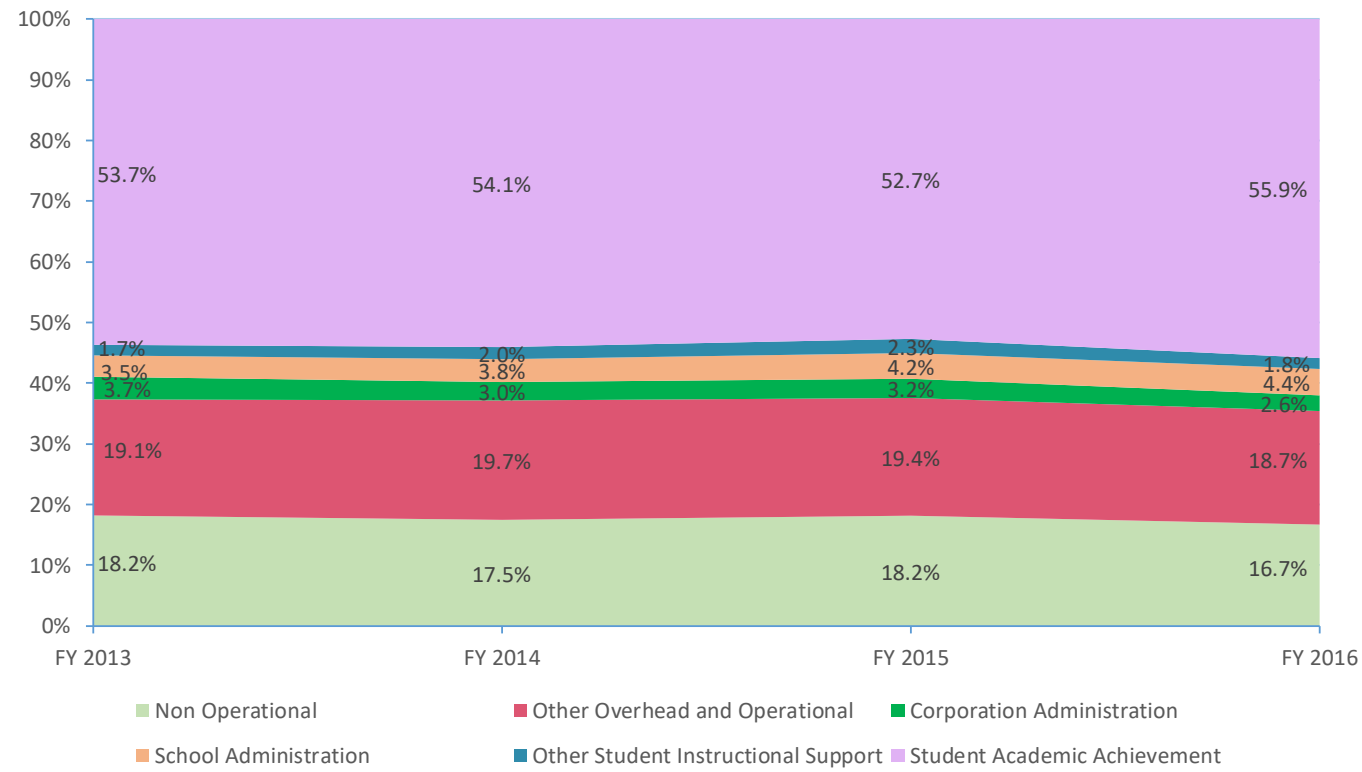
School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Lawrence Township (5330)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$101,161,762 | 53.8% | \$95,328,303 | 47.6% | \$90,178,593 | 53.7% | \$90,557,435 | 54.1% | \$90,096,422 | 52.7% | \$102,822,868 | 55.9% |
| Student Instructional Support | \$9,061,226 | 4.8% | \$10,639,303 | 5.3% | \$8,851,550 | 5.3% | \$9,651,123 | 5.8% | \$11,233,904 | 6.6% | \$11,309,078 | 6.1% |
| Total | \$110,222,988 | 58.6% | \$105,967,606 | 52.9% | \$99,030,143 | 58.9% | \$100,208,559 | 59.8% | \$101,330,326 | 59.3% | \$114,131,946 | 62.0% |

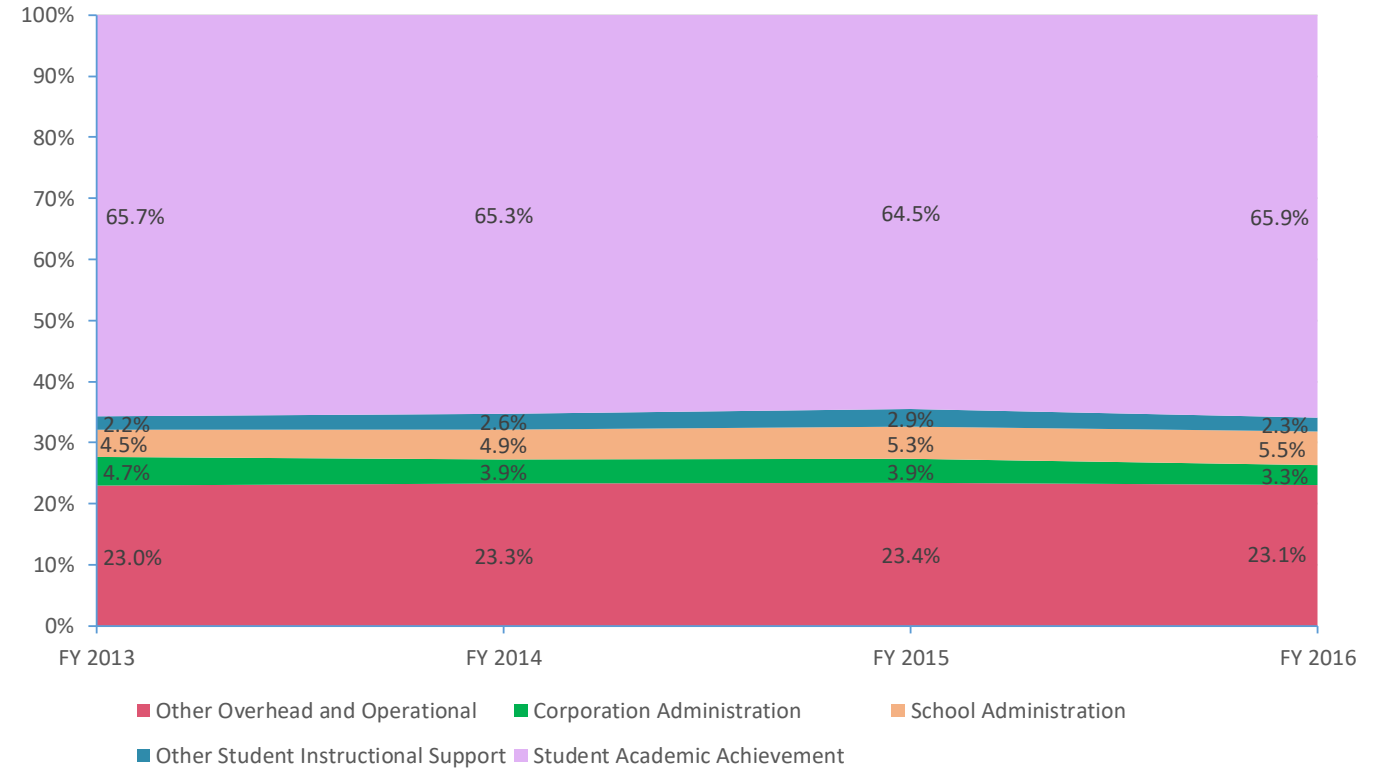
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$31,453,180 | 16.7% | \$42,261,987 | 21.1% | \$38,383,709 | 22.8% | \$38,042,989 | 22.7% | \$38,579,112 | 22.6% | \$39,195,853 | 21.3% |
| Non Operational | \$46,289,524 | 24.6% | \$52,139,797 | 26.0% | \$30,577,942 | 18.2% | \$29,272,736 | 17.5% | \$31,043,452 | 18.2% | \$30,719,416 | 16.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$77,742,704 | 41.4% | \$94,401,784 | 47.1% | \$68,961,651 | 41.1% | \$67,315,725 | 40.2% | \$69,622,564 | 40.7% | \$69,915,270 | 38.0% |

| | | | | | | |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Grand Total | \$187,965,692 | \$200,369,390 | \$167,991,794 | \$167,524,284 | \$170,952,889 | \$184,047,215 |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

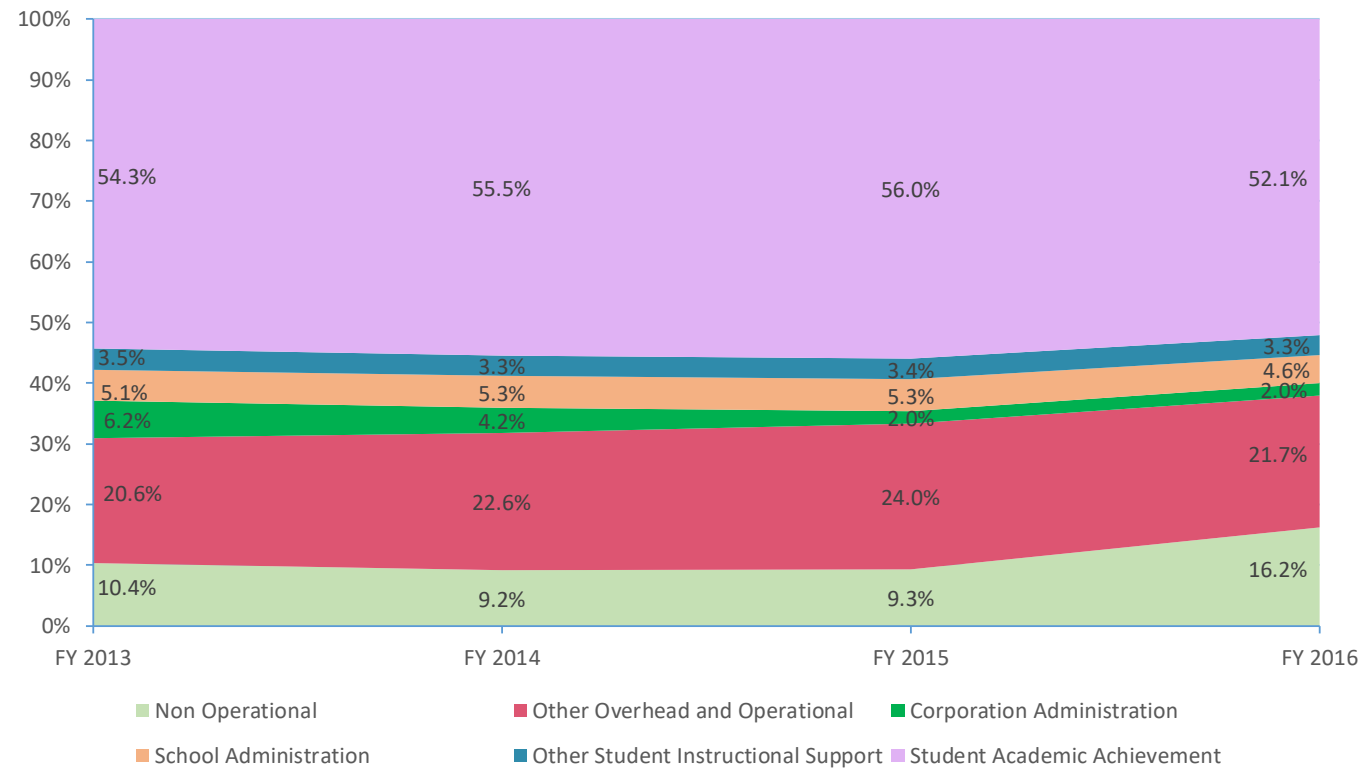
School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Martinsville Schools (5925)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$25,055,721 | 54.8% | \$27,787,574 | 55.4% | \$27,458,538 | 54.3% | \$27,517,252 | 55.5% | \$25,800,241 | 56.0% | \$25,317,985 | 52.1% |
| Student Instructional Support | \$3,148,228 | 6.9% | \$4,175,738 | 8.3% | \$4,350,157 | 8.6% | \$4,264,271 | 8.6% | \$3,996,414 | 8.7% | \$3,844,964 | 7.9% |
| Total | \$28,203,949 | 61.6% | \$31,963,311 | 63.7% | \$31,808,696 | 62.9% | \$31,781,523 | 64.1% | \$29,796,655 | 64.6% | \$29,162,949 | 60.0% |

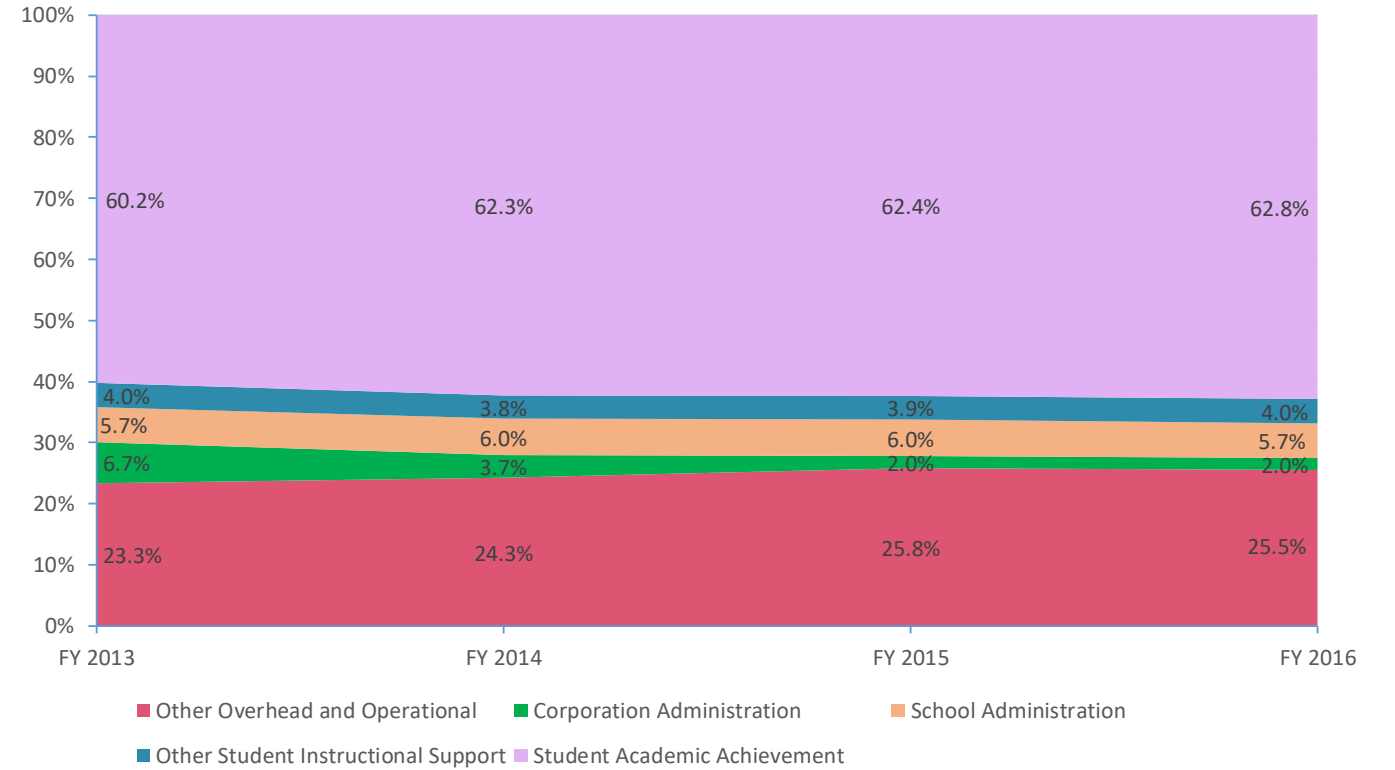
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$11,932,966 | 26.1% | \$12,990,351 | 25.9% | \$13,542,815 | 26.8% | \$13,279,059 | 26.8% | \$12,015,427 | 26.1% | \$11,555,889 | 23.8% |
| Non Operational | \$5,625,326 | 12.3% | \$5,243,665 | 10.4% | \$5,236,428 | 10.4% | \$4,555,356 | 9.2% | \$4,296,194 | 9.3% | \$7,890,557 | 16.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$17,558,292 | 38.4% | \$18,234,016 | 36.3% | \$18,779,243 | 37.1% | \$17,834,415 | 35.9% | \$16,311,621 | 35.4% | \$19,446,445 | 40.0% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$45,762,241 | \$50,197,328 | \$50,587,939 | \$49,615,938 | \$46,108,275 | \$48,609,394 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

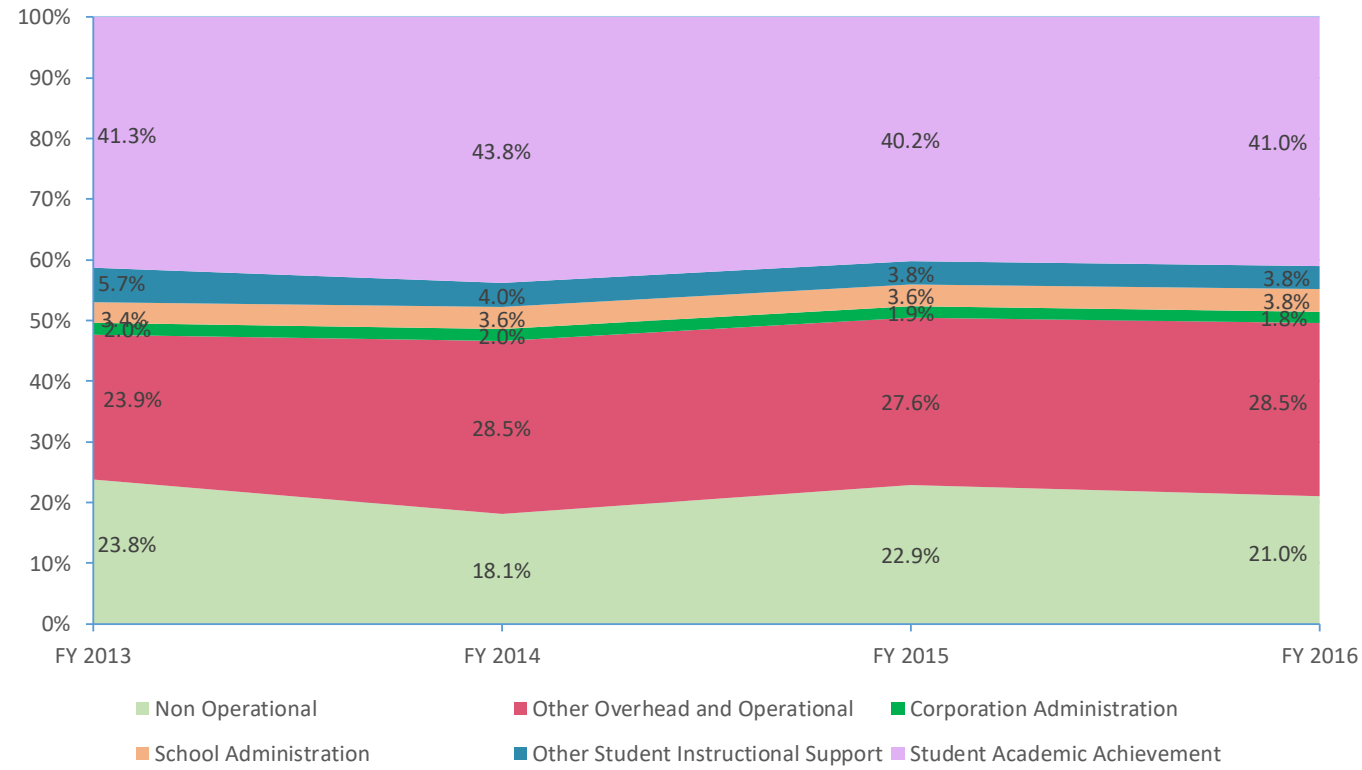
School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Mount Vernon (6590)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$15,240,274 | 47.9% | \$14,420,974 | 44.8% | \$12,611,098 | 41.3% | \$13,203,941 | 43.8% | \$12,021,917 | 40.2% | \$12,013,919 | 41.0% |
| Student Instructional Support | \$2,634,740 | 8.3% | \$2,935,059 | 9.1% | \$2,771,570 | 9.1% | \$2,290,961 | 7.6% | \$2,217,662 | 7.4% | \$2,207,851 | 7.5% |
| Total | \$17,875,014 | 56.1% | \$17,356,033 | 53.9% | \$15,382,668 | 50.4% | \$15,494,902 | 51.4% | \$14,239,578 | 47.6% | \$14,221,769 | 48.6% |

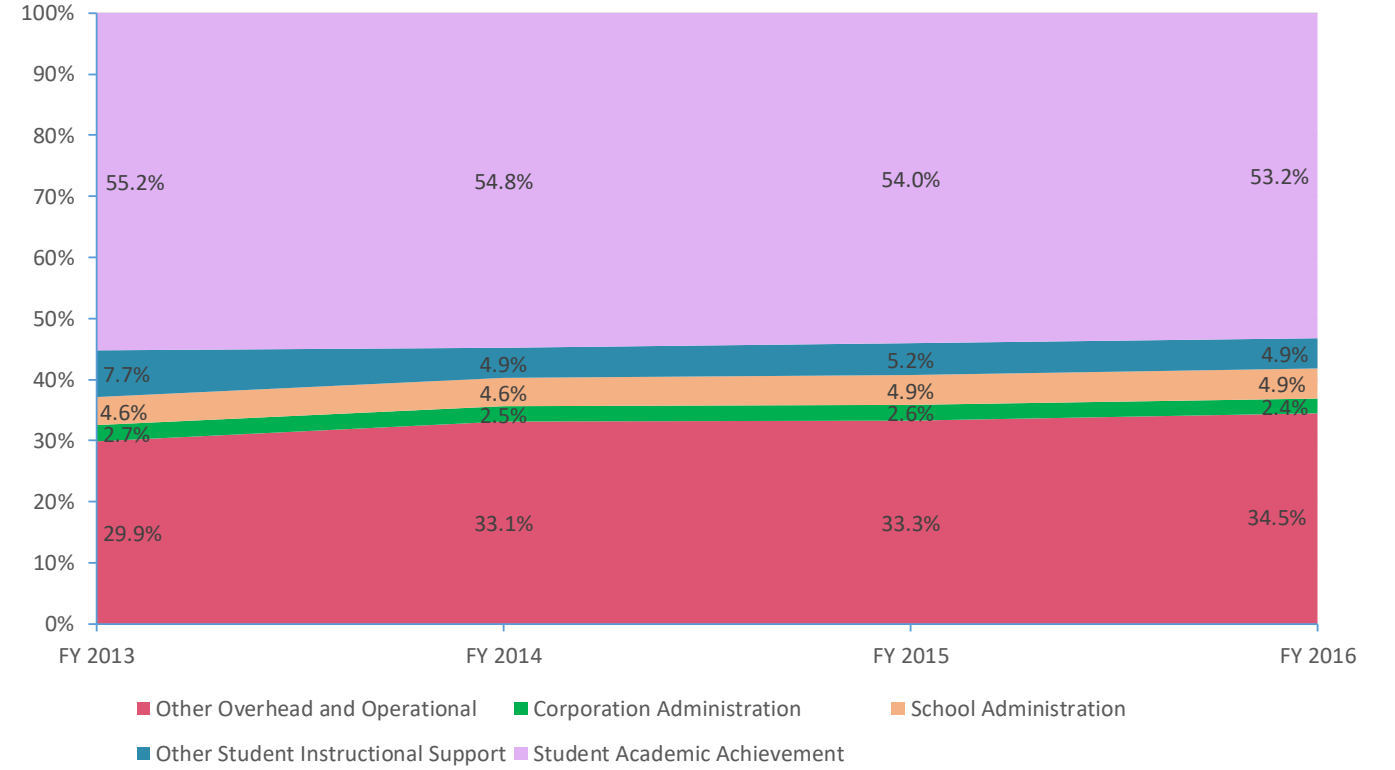
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$7,353,200 | 23.1% | \$9,202,575 | 28.6% | \$7,883,872 | 25.8% | \$9,183,448 | 30.5% | \$8,806,909 | 29.5% | \$8,895,268 | 30.4% |
| Non Operational | \$6,606,404 | 20.8% | \$5,641,139 | 17.5% | \$7,263,033 | 23.8% | \$5,461,511 | 18.1% | \$6,838,695 | 22.9% | \$6,159,228 | 21.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$13,959,604 | 43.9% | \$14,843,714 | 46.1% | \$15,146,905 | 49.6% | \$14,644,959 | 48.6% | \$15,645,604 | 52.4% | \$15,054,495 | 51.4% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$31,834,618 | \$32,199,747 | \$30,529,572 | \$30,139,861 | \$29,885,182 | \$29,276,264 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

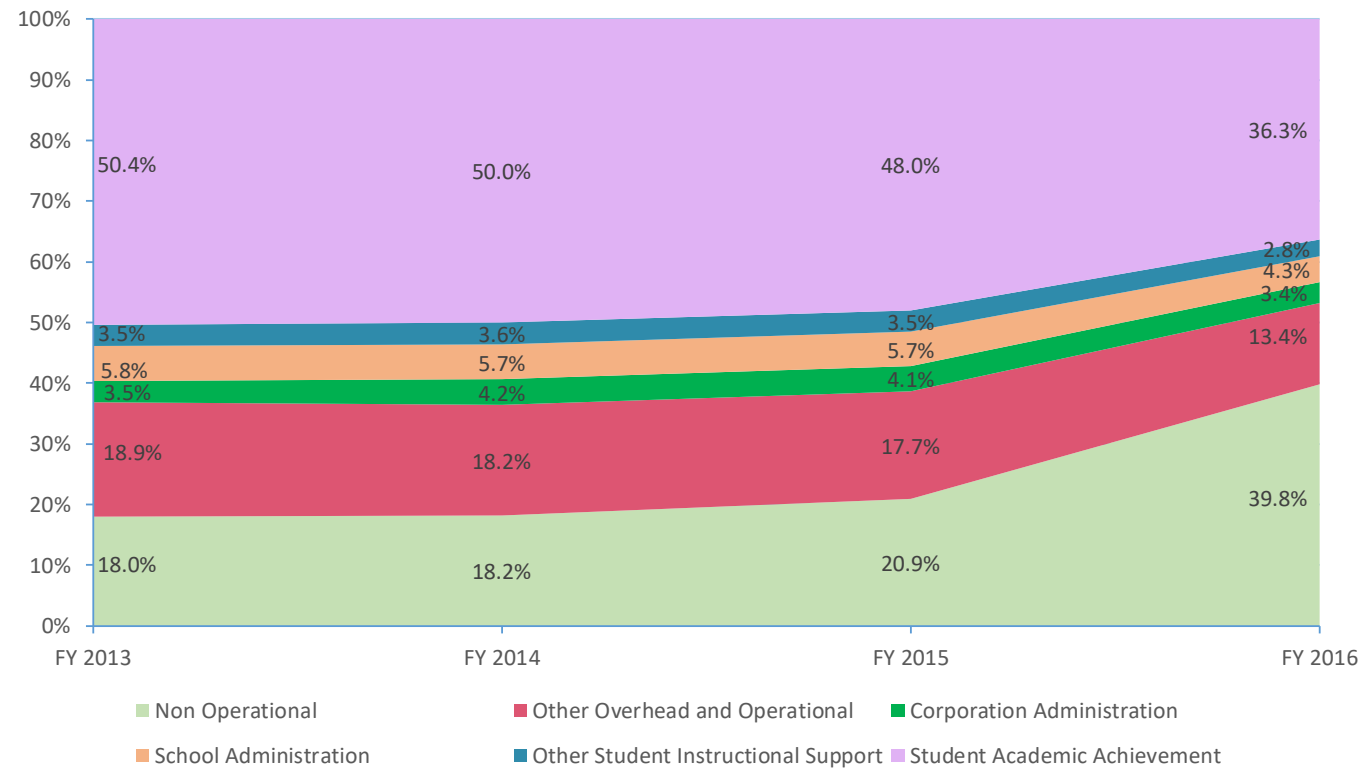
School Corporation Expenditures by Account
Biannual Financial Report Data
M S D North Posey Co Schools (6600)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$8,923,745 | 57.1% | \$8,128,000 | 45.9% | \$7,336,312 | 50.4% | \$7,584,521 | 50.0% | \$7,281,821 | 48.0% | \$7,214,422 | 36.3% |
| Student Instructional Support | \$1,048,927 | 6.7% | \$1,405,187 | 7.9% | \$1,345,512 | 9.2% | \$1,415,485 | 9.3% | \$1,391,336 | 9.2% | \$1,394,417 | 7.0% |
| Total | \$9,972,672 | 63.8% | \$9,533,187 | 53.8% | \$8,681,824 | 59.6% | \$9,000,006 | 59.3% | \$8,673,156 | 57.2% | \$8,608,839 | 43.4% |

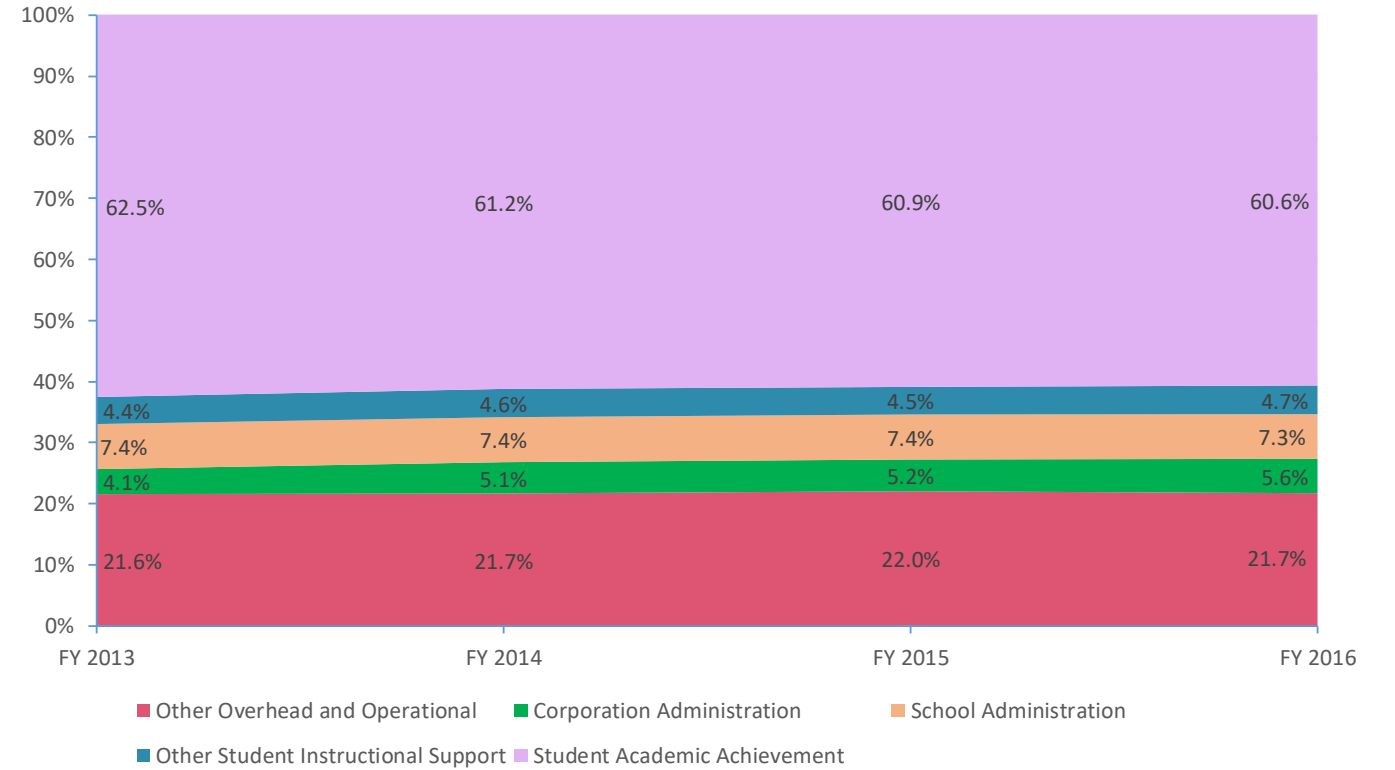
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,230,356 | 20.7% | \$3,302,733 | 18.6% | \$3,253,721 | 22.4% | \$3,407,874 | 22.5% | \$3,317,210 | 21.9% | \$3,343,614 | 16.8% |
| Non Operational | \$2,424,490 | 15.5% | \$4,891,038 | 27.6% | \$2,620,163 | 18.0% | \$2,760,116 | 18.2% | \$3,174,570 | 20.9% | \$7,904,070 | 39.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,654,845 | 36.2% | \$8,193,771 | 46.2% | \$5,873,884 | 40.4% | \$6,167,990 | 40.7% | \$6,491,781 | 42.8% | \$11,247,684 | 56.6% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$15,627,517 | | \$17,726,958 | | \$14,555,708 | | \$15,167,996 | | \$15,164,937 | | \$19,856,523 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

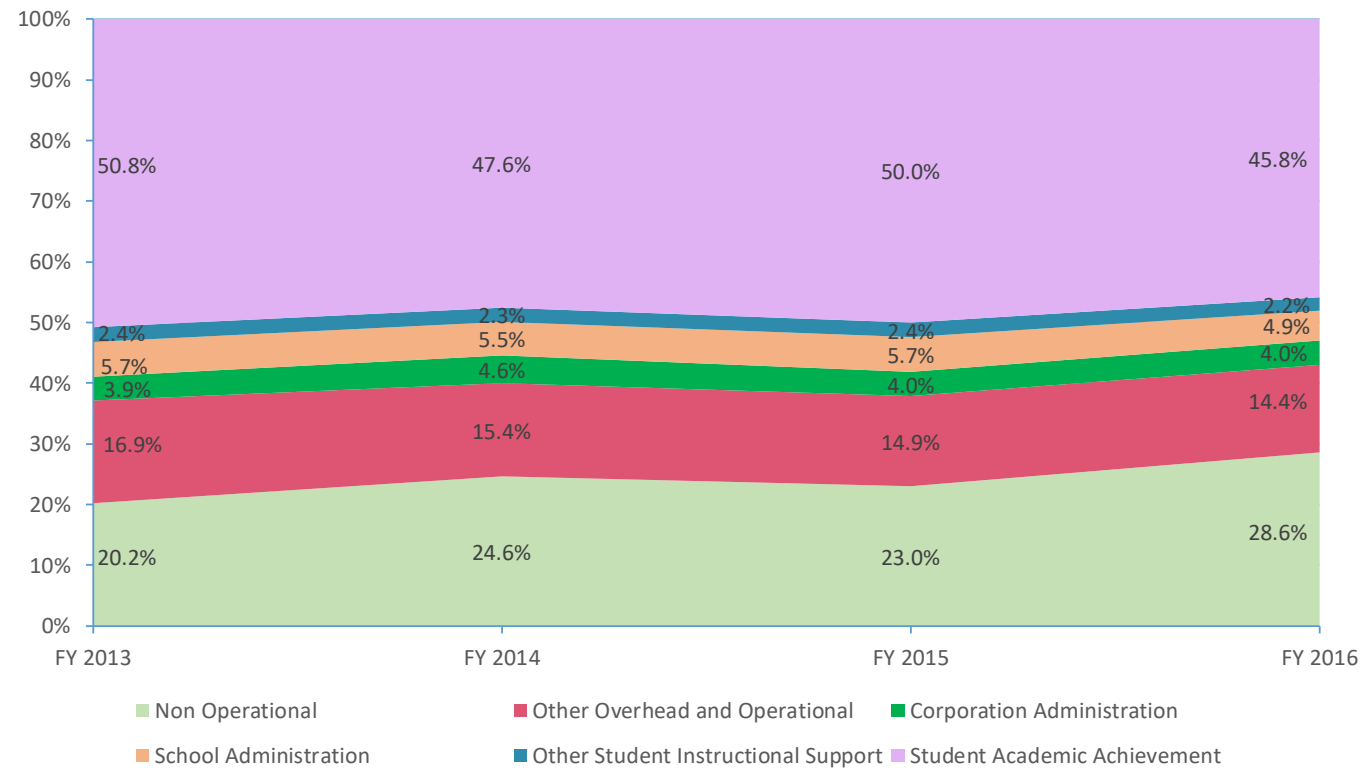
School Corporation Expenditures by Account
Biannual Financial Report Data
M S D of New Durham Township (4860)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$4,406,614 | 52.3% | \$4,292,472 | 51.2% | \$4,402,179 | 50.8% | \$4,323,930 | 47.6% | \$4,458,755 | 50.0% | \$4,538,840 | 45.8% |
| Student Instructional Support | \$384,058 | 4.6% | \$669,103 | 8.0% | \$707,409 | 8.2% | \$715,550 | 7.9% | \$724,182 | 8.1% | \$705,464 | 7.1% |
| Total | \$4,790,672 | 56.8% | \$4,961,574 | 59.2% | \$5,109,588 | 58.9% | \$5,039,479 | 55.4% | \$5,182,937 | 58.1% | \$5,244,305 | 53.0% |

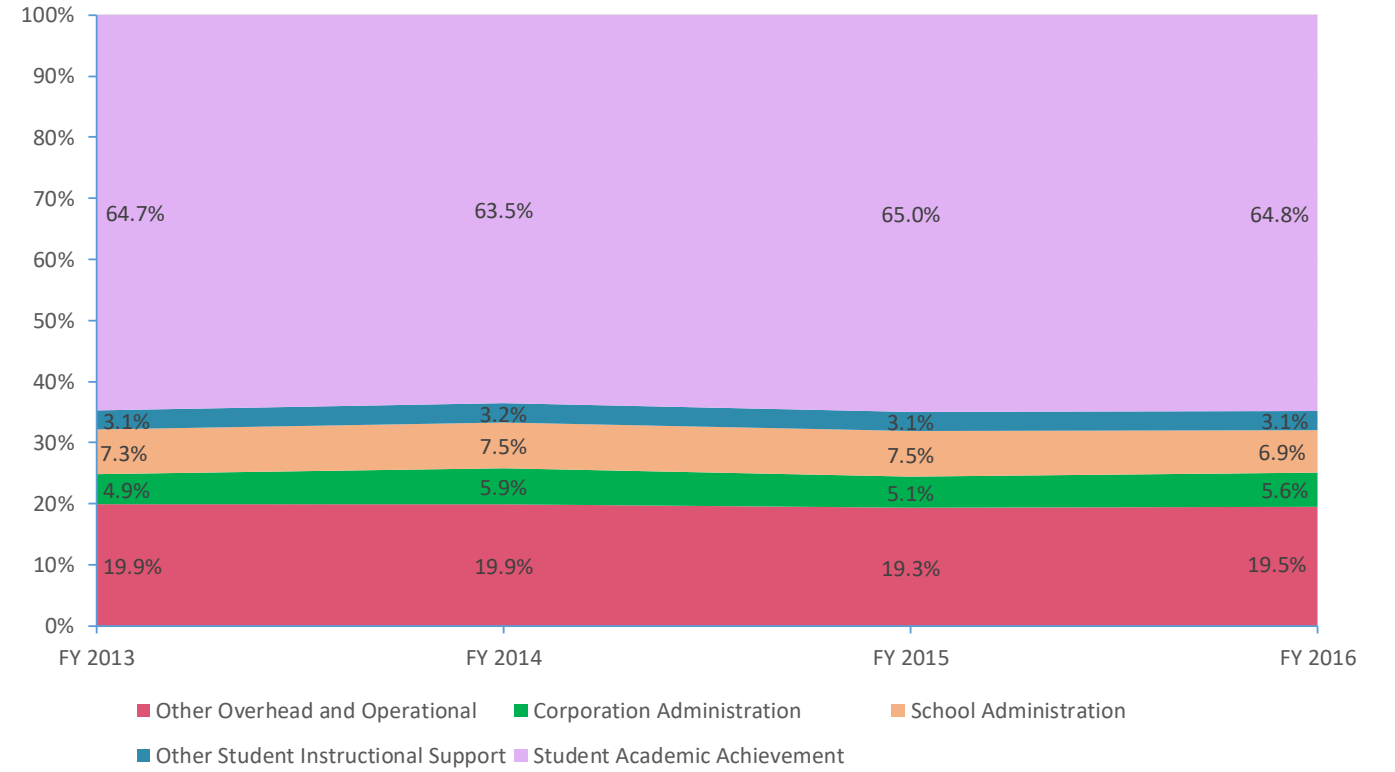
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,194,946 | 26.0% | \$1,845,607 | 22.0% | \$1,806,898 | 20.8% | \$1,811,739 | 19.9% | \$1,679,819 | 18.8% | \$1,826,529 | 18.4% |
| Non Operational | \$1,445,053 | 17.1% | \$1,578,644 | 18.8% | \$1,753,074 | 20.2% | \$2,240,609 | 24.6% | \$2,052,219 | 23.0% | \$2,830,369 | 28.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,639,999 | 43.2% | \$3,424,251 | 40.8% | \$3,559,972 | 41.1% | \$4,052,348 | 44.6% | \$3,732,038 | 41.9% | \$4,656,898 | 47.0% |

| | | | | | | |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$8,430,671 | \$8,385,826 | \$8,669,560 | \$9,091,827 | \$8,914,975 | \$9,901,203 |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

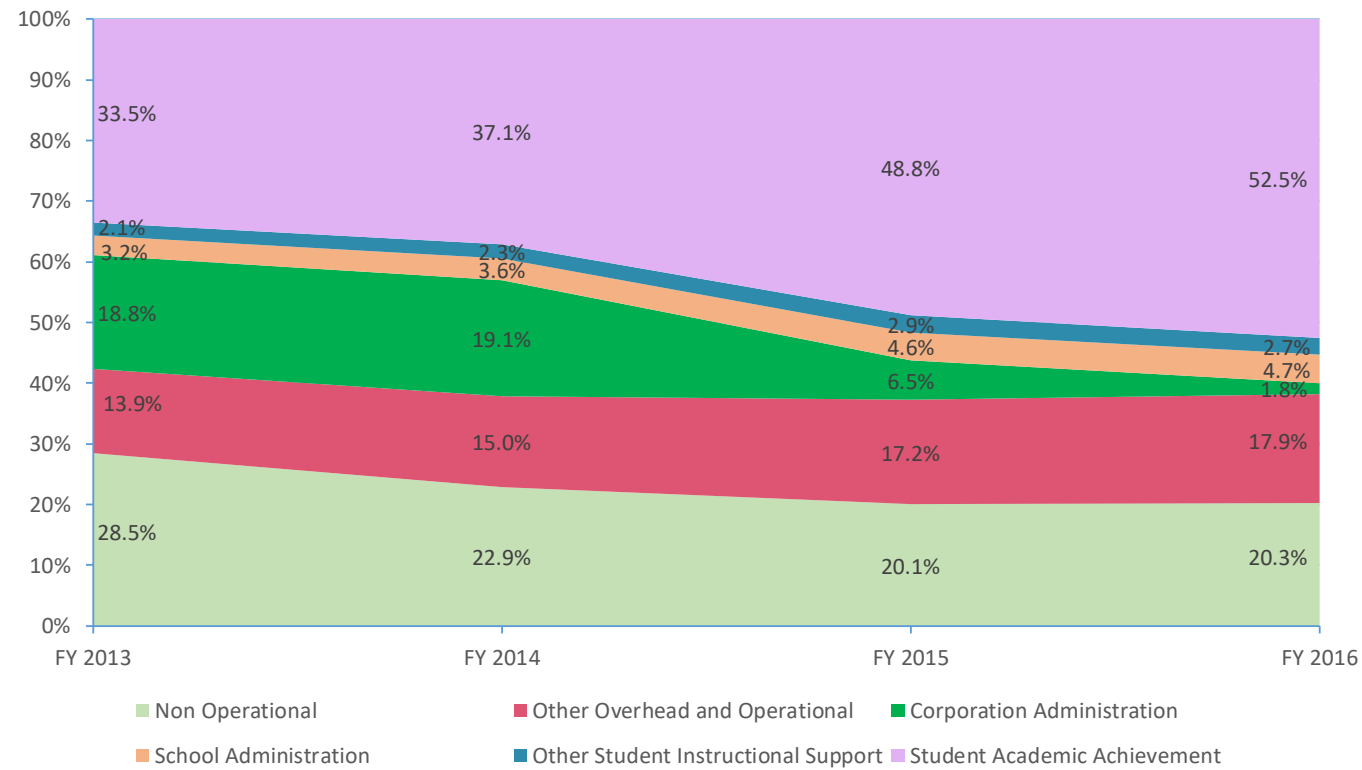
School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Perry Township (5340)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|----------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$80,454,627 | 51.8% | \$68,692,230 | 40.0% | \$58,552,564 | 33.5% | \$60,900,328 | 37.1% | \$83,480,766 | 48.8% | \$93,323,989 | 52.5% |
| Student Instructional Support | \$12,258,199 | 7.9% | \$11,165,012 | 6.5% | \$9,349,970 | 5.4% | \$9,703,098 | 5.9% | \$12,736,843 | 7.4% | \$13,261,575 | 7.5% |
| Total | \$92,712,826 | 59.6% | \$79,857,243 | 46.5% | \$67,902,534 | 38.9% | \$70,603,426 | 43.0% | \$96,217,609 | 56.2% | \$106,585,564 | 60.0% |

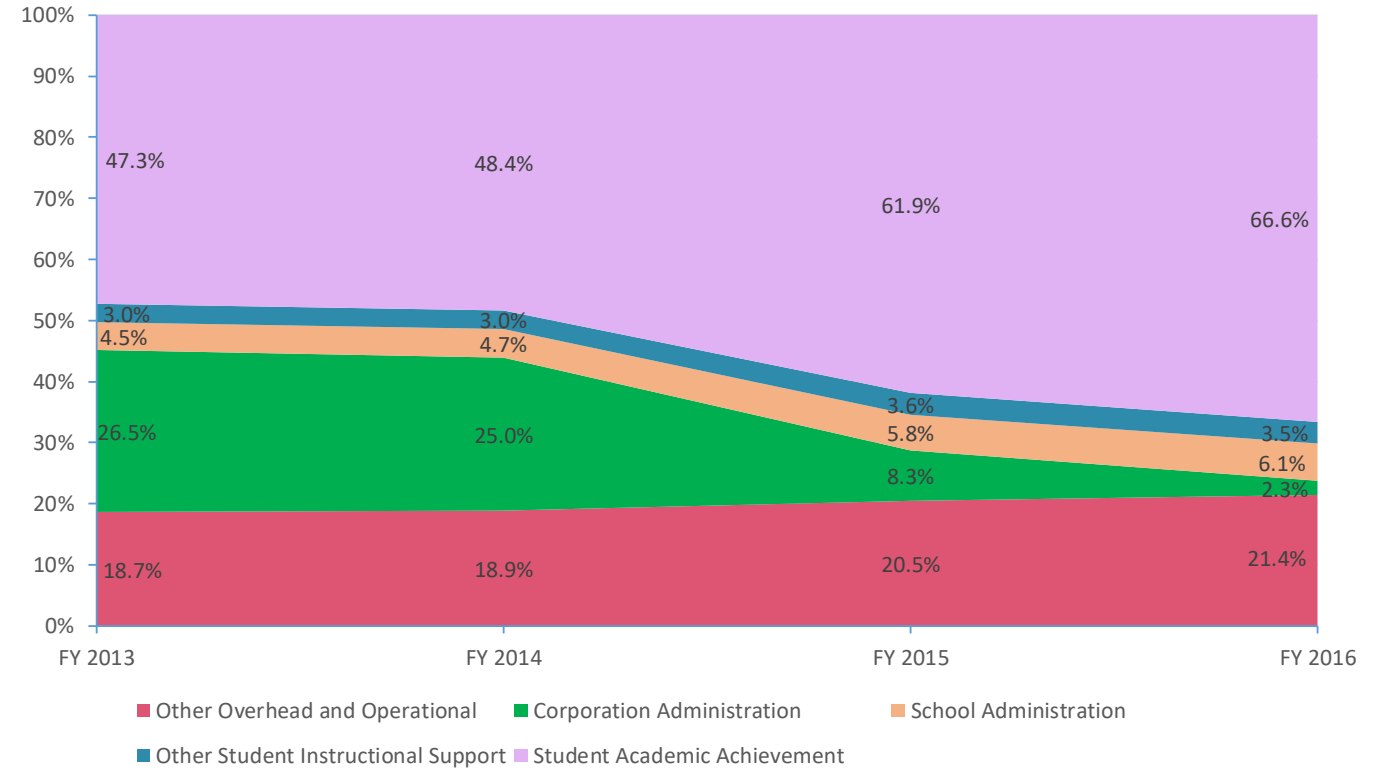
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$34,109,525 | 21.9% | \$64,683,657 | 37.7% | \$56,991,882 | 32.6% | \$55,916,060 | 34.1% | \$40,516,990 | 23.7% | \$35,046,965 | 19.7% |
| Non Operational | \$28,637,445 | 18.4% | \$27,101,181 | 15.8% | \$49,697,674 | 28.5% | \$37,511,350 | 22.9% | \$34,340,716 | 20.1% | \$35,964,973 | 20.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$62,746,970 | 40.4% | \$91,784,837 | 53.5% | \$106,689,556 | 61.1% | \$93,427,410 | 57.0% | \$74,857,706 | 43.8% | \$71,011,938 | 40.0% |

| | | | | | | |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Grand Total | \$155,459,797 | \$171,642,080 | \$174,592,090 | \$164,030,836 | \$171,075,315 | \$177,597,502 |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

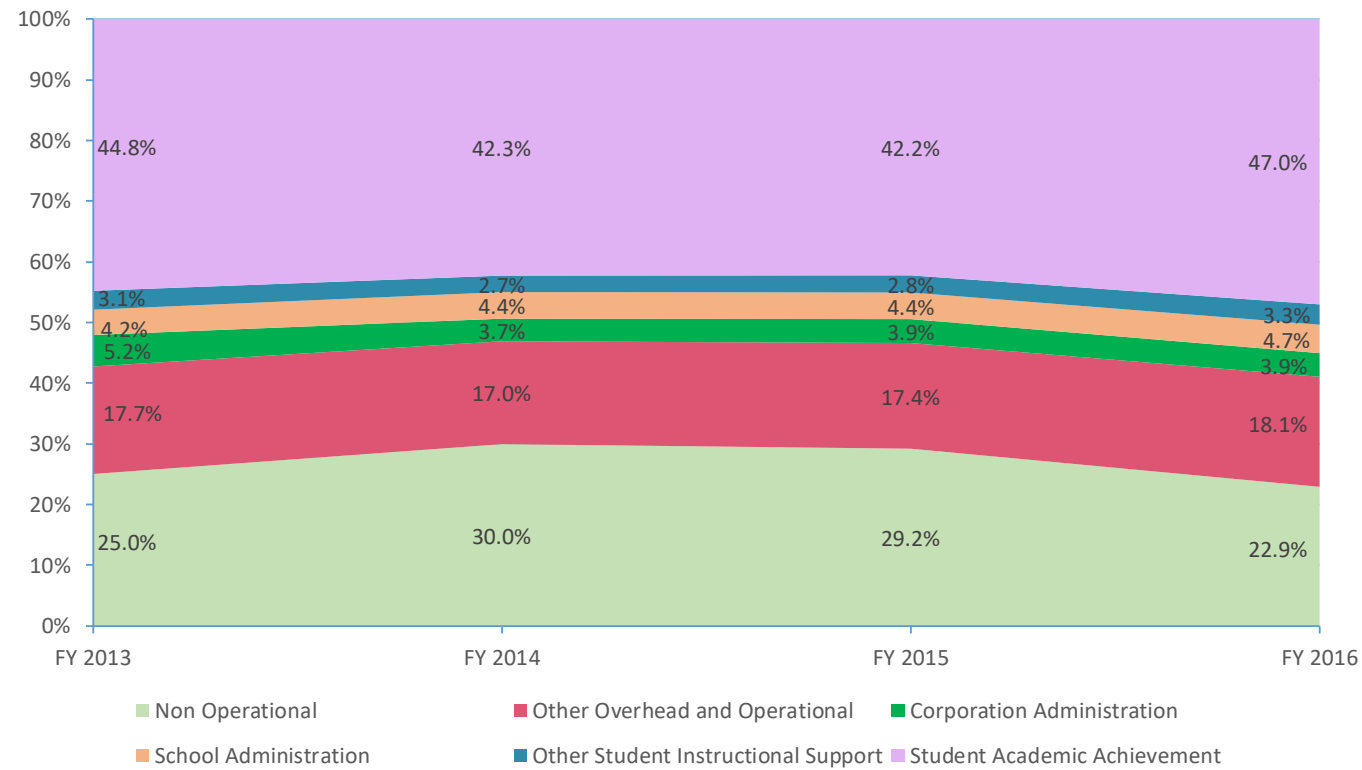
School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Pike Township (5350)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$66,511,052 | 52.4% | \$62,329,512 | 51.2% | \$63,071,439 | 44.8% | \$65,010,856 | 42.3% | \$65,091,453 | 42.2% | \$69,328,176 | 47.0% |
| Student Instructional Support | \$8,936,171 | 7.0% | \$9,810,868 | 8.1% | \$10,250,819 | 7.3% | \$10,917,745 | 7.1% | \$11,118,261 | 7.2% | \$11,843,744 | 8.0% |
| Total | \$75,447,222 | 59.5% | \$72,140,380 | 59.3% | \$73,322,258 | 52.1% | \$75,928,600 | 49.4% | \$76,209,714 | 49.4% | \$81,171,920 | 55.1% |

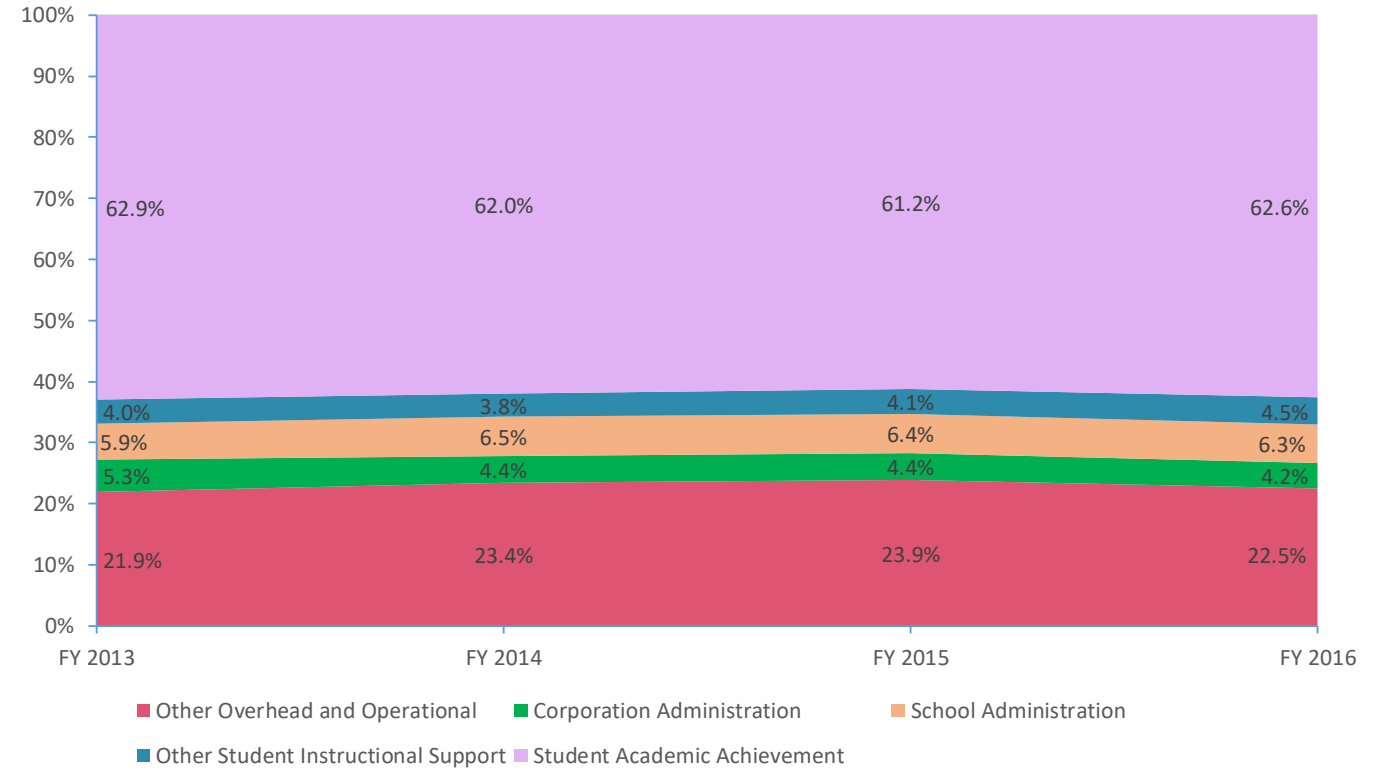
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$19,854,625 | 15.7% | \$22,768,419 | 18.7% | \$32,258,664 | 22.9% | \$31,791,949 | 20.7% | \$32,912,272 | 21.4% | \$32,480,908 | 22.0% |
| Non Operational | \$31,526,258 | 24.9% | \$26,745,806 | 22.0% | \$35,257,963 | 25.0% | \$46,065,945 | 30.0% | \$45,005,951 | 29.2% | \$33,792,790 | 22.9% |
| Not Categorized | \$0 | 0.0% | \$80,000 | 0.1% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$51,380,883 | 40.5% | \$49,594,225 | 40.7% | \$67,516,627 | 47.9% | \$77,857,893 | 50.6% | \$77,918,222 | 50.6% | \$66,273,698 | 44.9% |

| | | | | | | |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Grand Total | \$126,828,105 | \$121,734,604 | \$140,838,885 | \$153,786,494 | \$154,127,936 | \$147,445,619 |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

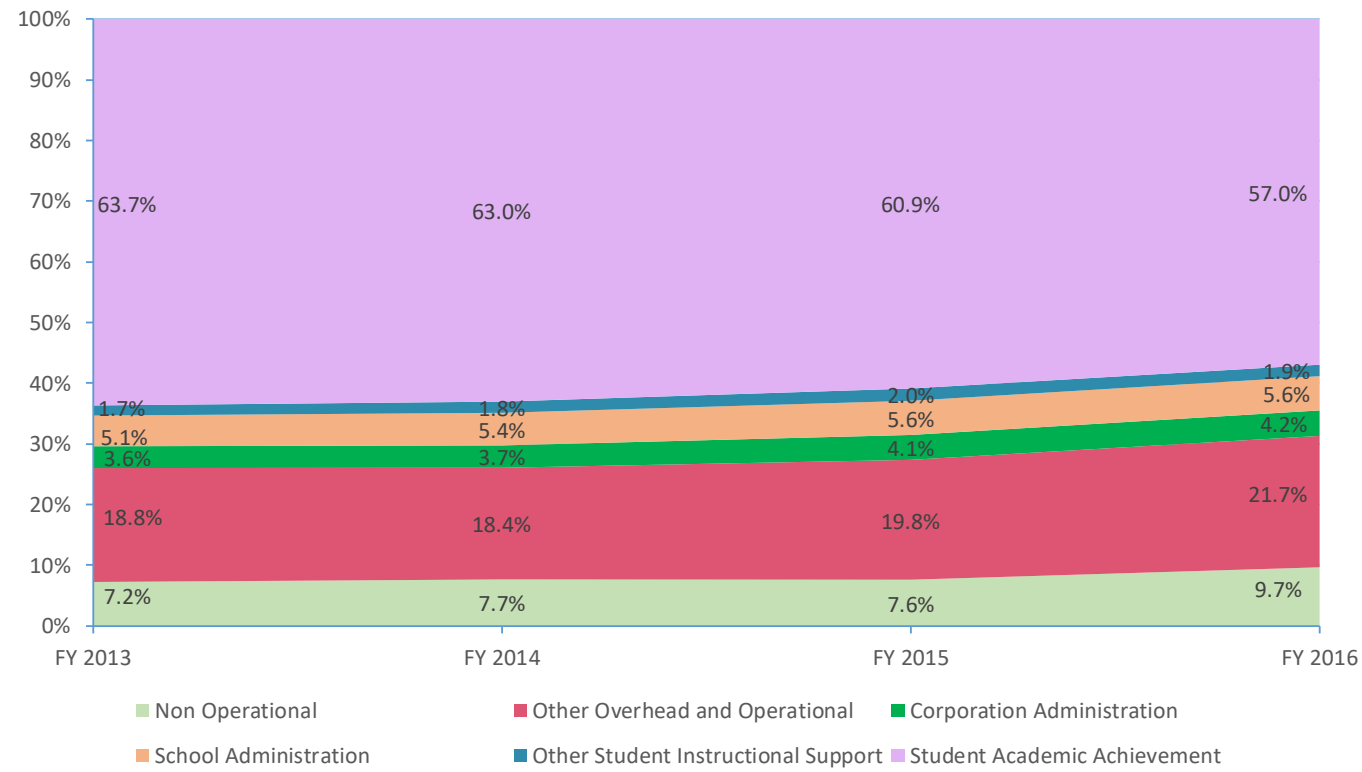
School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Shakamak Schools (2960)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,320,261 | 62.0% | \$4,813,700 | 61.2% | \$5,431,686 | 63.7% | \$5,095,284 | 63.0% | \$4,633,547 | 60.9% | \$4,468,046 | 57.0% |
| Student Instructional Support | \$534,134 | 6.2% | \$562,609 | 7.1% | \$573,480 | 6.7% | \$583,258 | 7.2% | \$582,627 | 7.7% | \$590,889 | 7.5% |
| Total | \$5,854,395 | 68.2% | \$5,376,309 | 68.3% | \$6,005,165 | 70.4% | \$5,678,542 | 70.3% | \$5,216,174 | 68.5% | \$5,058,935 | 64.5% |

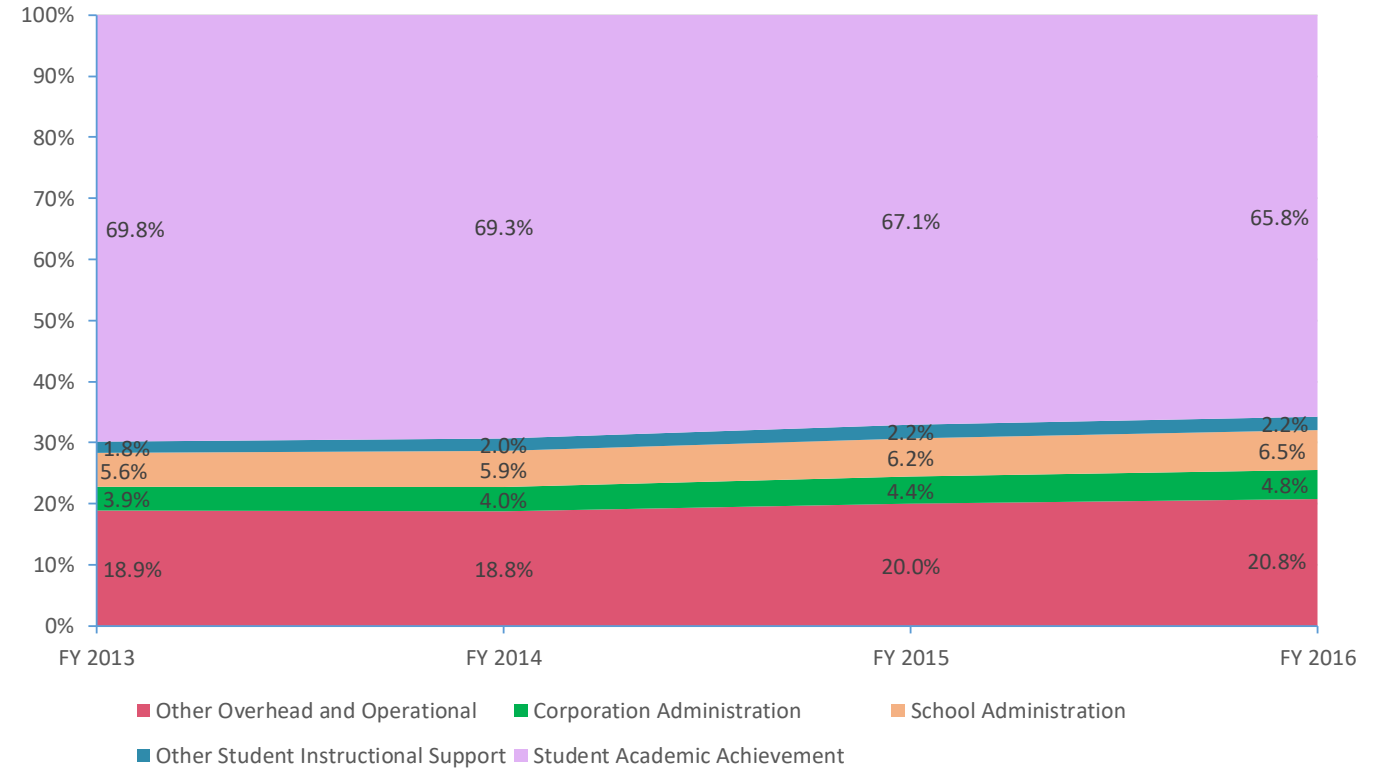
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,888,028 | 22.0% | \$1,752,263 | 22.3% | \$1,907,867 | 22.4% | \$1,784,912 | 22.1% | \$1,815,201 | 23.9% | \$2,028,094 | 25.9% |
| Non Operational | \$838,055 | 9.8% | \$742,727 | 9.4% | \$617,327 | 7.2% | \$618,896 | 7.7% | \$579,435 | 7.6% | \$757,334 | 9.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$2,726,082 | 31.8% | \$2,494,990 | 31.7% | \$2,525,194 | 29.6% | \$2,403,808 | 29.7% | \$2,394,635 | 31.5% | \$2,785,427 | 35.5% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$8,580,477 | | \$7,871,299 | | \$8,530,360 | | \$8,082,350 | | \$7,610,809 | | \$7,844,362 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

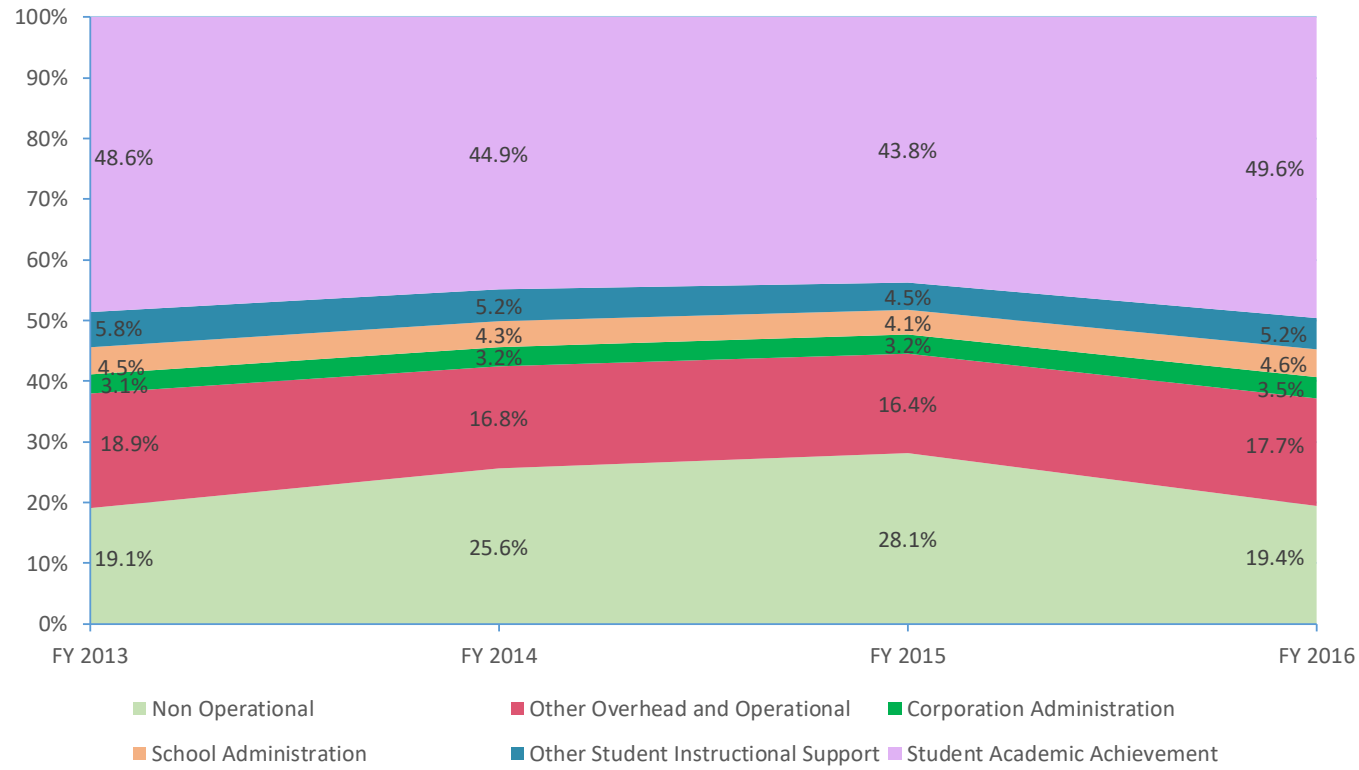
School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Southwest Allen County Schools (125)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$36,852,482 | 50.4% | \$34,721,261 | 47.3% | \$33,013,808 | 48.6% | \$33,156,484 | 44.9% | \$34,400,340 | 43.8% | \$36,456,109 | 49.6% |
| Student Instructional Support | \$4,738,520 | 6.5% | \$6,422,617 | 8.8% | \$6,976,390 | 10.3% | \$7,039,616 | 9.5% | \$6,725,307 | 8.6% | \$7,152,358 | 9.7% |
| Total | \$41,591,002 | 56.8% | \$41,143,879 | 56.1% | \$39,990,198 | 58.9% | \$40,196,100 | 54.4% | \$41,125,646 | 52.3% | \$43,608,467 | 59.3% |

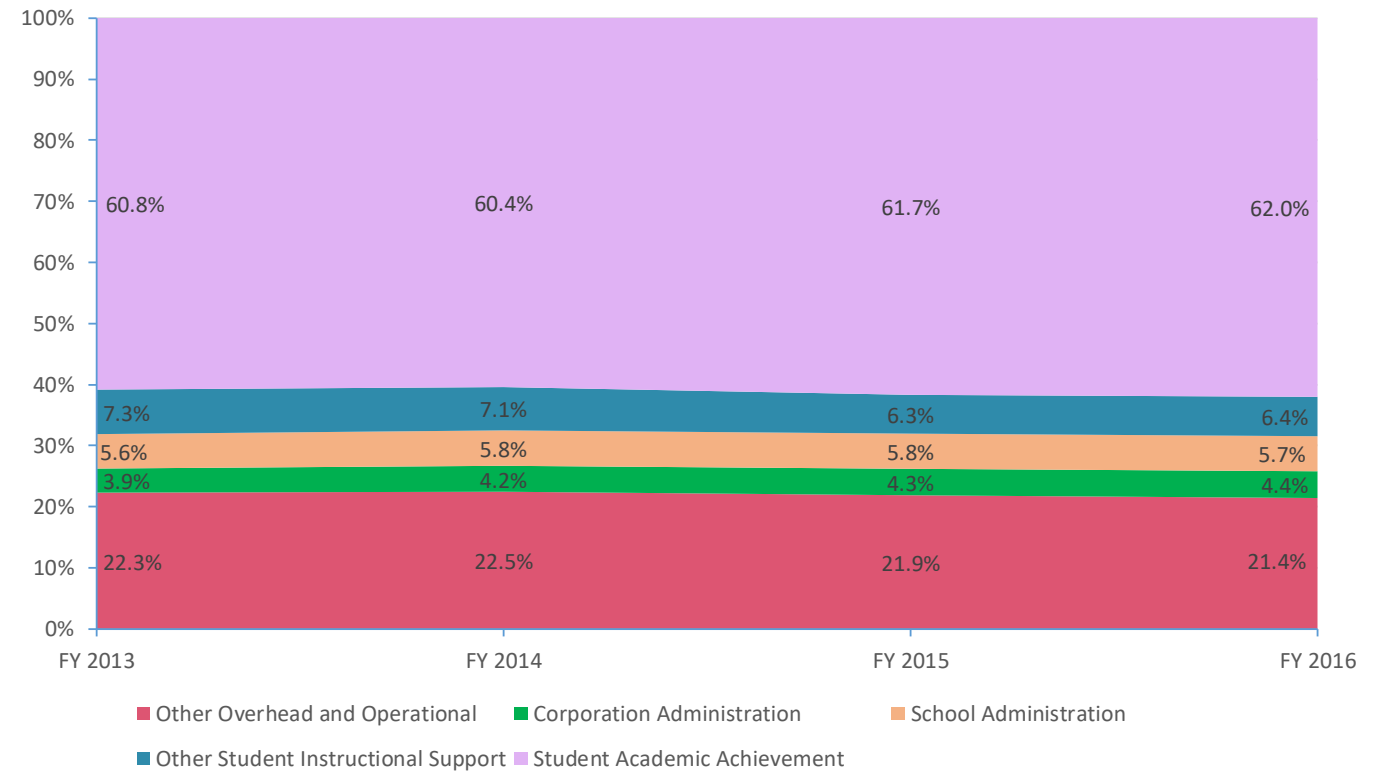
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$13,037,201 | 17.8% | \$14,875,102 | 20.3% | \$14,958,863 | 22.0% | \$14,758,543 | 20.0% | \$15,370,430 | 19.6% | \$15,604,701 | 21.2% |
| Non Operational | \$18,552,290 | 25.4% | \$17,339,932 | 23.6% | \$12,960,124 | 19.1% | \$18,938,063 | 25.6% | \$22,124,896 | 28.1% | \$14,282,962 | 19.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$31,589,491 | 43.2% | \$32,215,034 | 43.9% | \$27,918,987 | 41.1% | \$33,696,606 | 45.6% | \$37,495,326 | 47.7% | \$29,887,662 | 40.7% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$73,180,493 | \$73,358,913 | \$67,909,185 | \$73,892,706 | \$78,620,973 | \$73,496,129 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

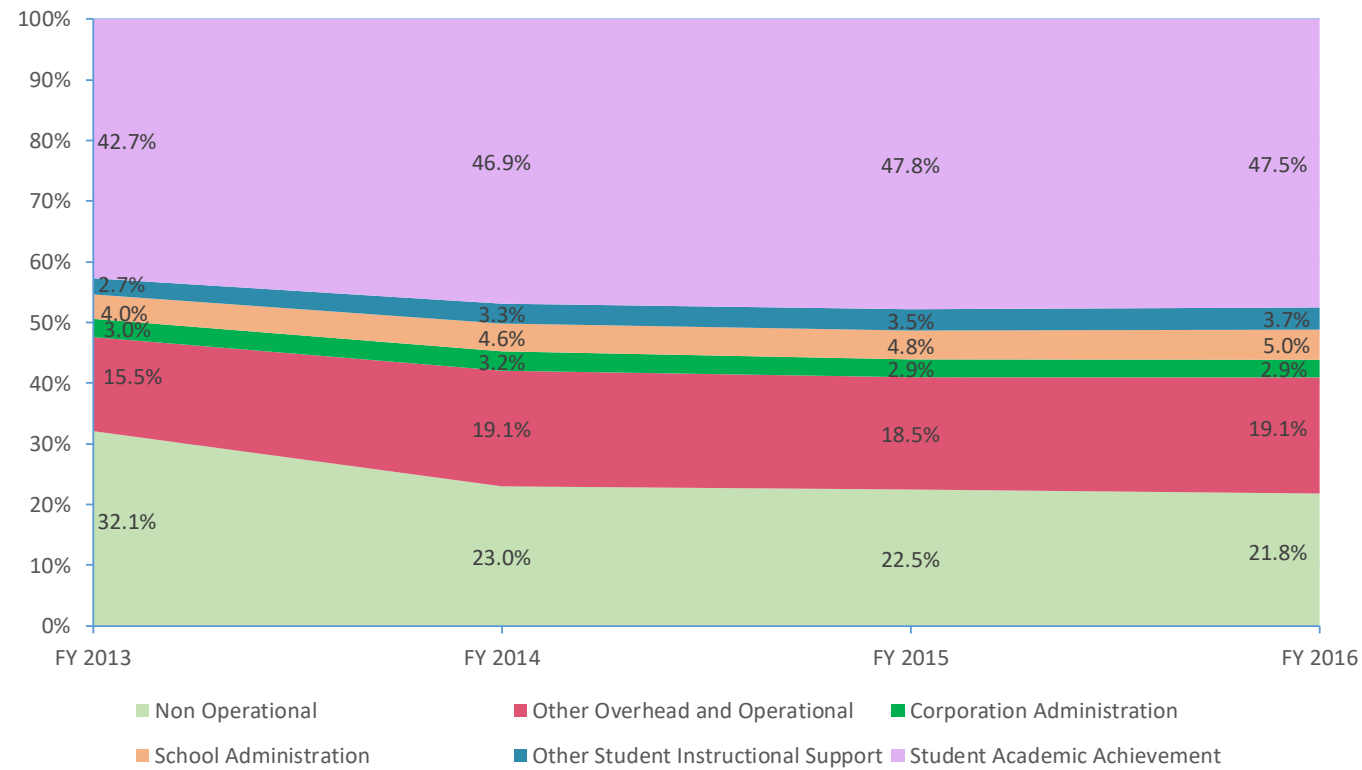
School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Steuben County (7615)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$13,931,792 | 46.9% | \$16,349,246 | 49.7% | \$15,774,786 | 42.7% | \$14,973,444 | 46.9% | \$15,014,580 | 47.8% | \$14,592,910 | 47.5% |
| Student Instructional Support | \$1,867,323 | 6.3% | \$2,369,797 | 7.2% | \$2,471,174 | 6.7% | \$2,506,837 | 7.9% | \$2,594,828 | 8.3% | \$2,647,912 | 8.6% |
| Total | \$15,799,115 | 53.2% | \$18,719,043 | 56.9% | \$18,245,960 | 49.4% | \$17,480,282 | 54.8% | \$17,609,408 | 56.1% | \$17,240,822 | 56.2% |

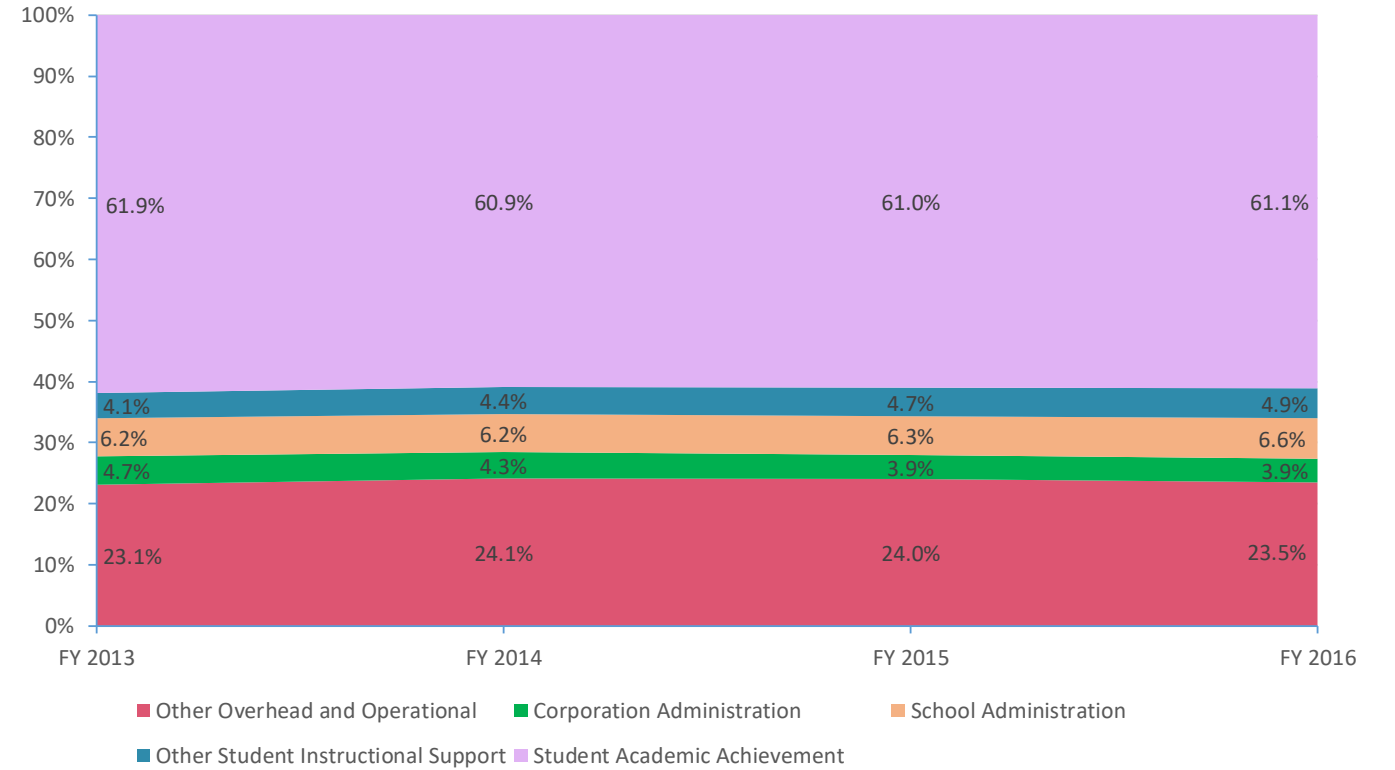
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$6,538,267 | 22.0% | \$6,787,848 | 20.6% | \$6,831,004 | 18.5% | \$7,102,904 | 22.3% | \$6,733,364 | 21.4% | \$6,765,520 | 22.0% |
| Non Operational | \$7,346,516 | 24.7% | \$7,415,090 | 22.5% | \$11,852,940 | 32.1% | \$7,338,948 | 23.0% | \$7,055,845 | 22.5% | \$6,698,411 | 21.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$13,884,783 | 46.8% | \$14,202,937 | 43.1% | \$18,683,943 | 50.6% | \$14,441,852 | 45.2% | \$13,789,209 | 43.9% | \$13,463,931 | 43.8% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$29,683,897 | | \$32,921,980 | | \$36,929,903 | | \$31,922,133 | | \$31,398,616 | | \$30,704,754 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

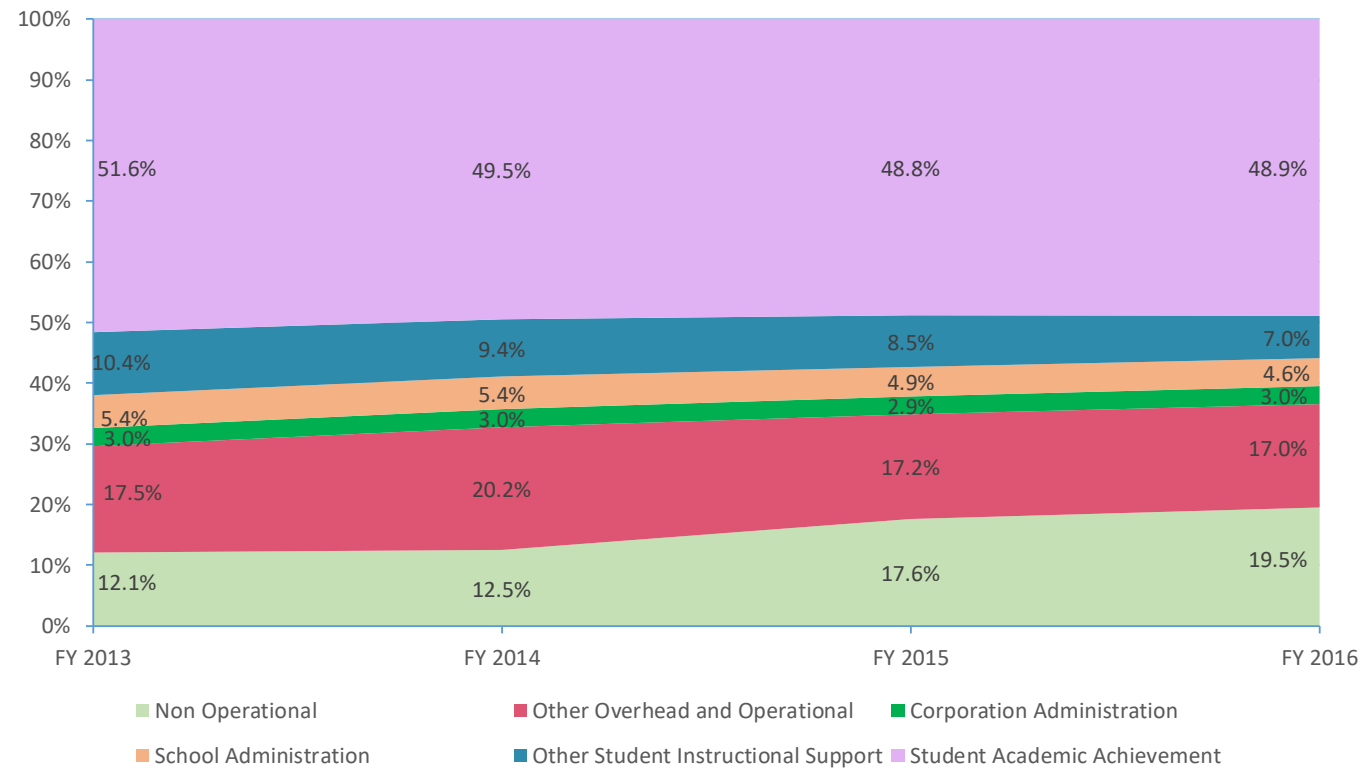
School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Wabash County Schools (8050)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$15,453,278 | 57.0% | \$16,197,763 | 55.7% | \$13,415,345 | 51.6% | \$13,392,862 | 49.5% | \$13,767,102 | 48.8% | \$13,806,655 | 48.9% |
| Student Instructional Support | \$3,476,770 | 12.8% | \$4,111,512 | 14.2% | \$4,108,060 | 15.8% | \$4,006,145 | 14.8% | \$3,771,145 | 13.4% | \$3,275,910 | 11.6% |
| Total | \$18,930,048 | 69.8% | \$20,309,274 | 69.9% | \$17,523,405 | 67.4% | \$17,399,007 | 64.3% | \$17,538,247 | 62.2% | \$17,082,564 | 60.5% |

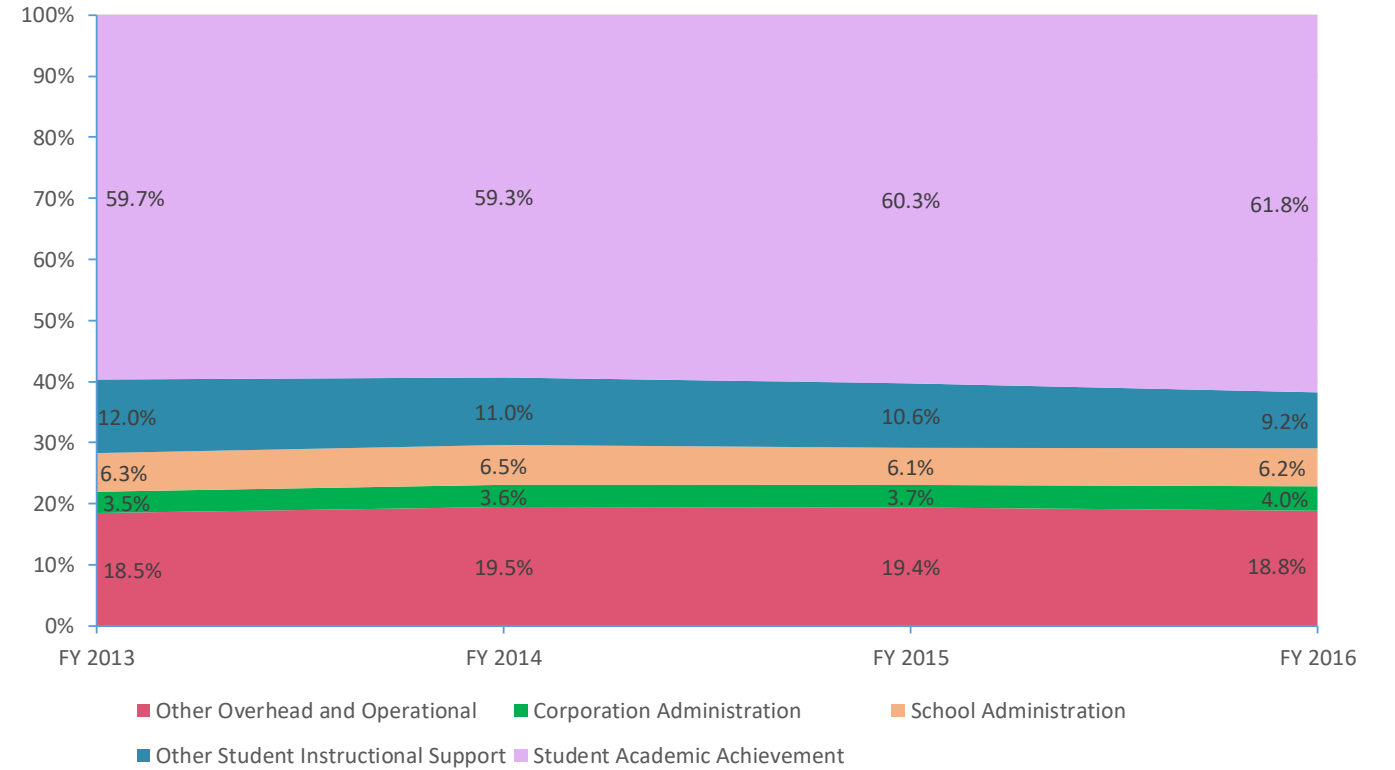
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,646,598 | 17.1% | \$5,007,748 | 17.2% | \$5,331,973 | 20.5% | \$6,279,643 | 23.2% | \$5,694,841 | 20.2% | \$5,647,587 | 20.0% |
| Non Operational | \$3,544,906 | 13.1% | \$3,737,639 | 12.9% | \$3,144,482 | 12.1% | \$3,389,301 | 12.5% | \$4,968,245 | 17.6% | \$5,511,804 | 19.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$8,191,503 | 30.2% | \$8,745,388 | 30.1% | \$8,476,455 | 32.6% | \$9,668,944 | 35.7% | \$10,663,086 | 37.8% | \$11,159,391 | 39.5% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$27,121,552 | \$29,054,662 | \$25,999,859 | \$27,067,950 | \$28,201,332 | \$28,241,955 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

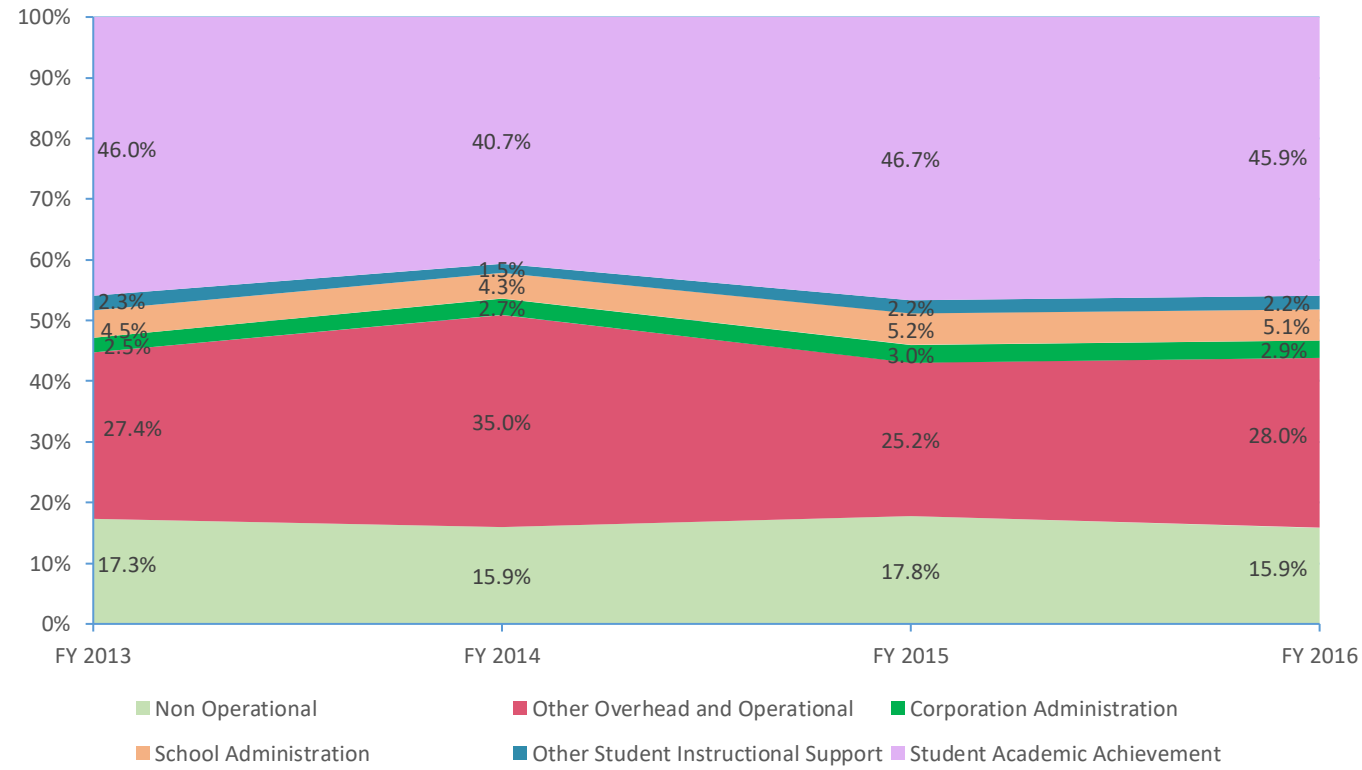
School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Warren County (8115)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$6,746,179 | 52.4% | \$7,092,448 | 54.5% | \$6,009,921 | 46.0% | \$6,089,275 | 40.7% | \$5,842,879 | 46.7% | \$5,962,449 | 45.9% |
| Student Instructional Support | \$918,905 | 7.1% | \$1,019,708 | 7.8% | \$895,034 | 6.8% | \$859,039 | 5.7% | \$917,826 | 7.3% | \$958,293 | 7.4% |
| Total | \$7,665,084 | 59.6% | \$8,112,156 | 62.4% | \$6,904,954 | 52.8% | \$6,948,313 | 46.4% | \$6,760,705 | 54.0% | \$6,920,742 | 53.3% |

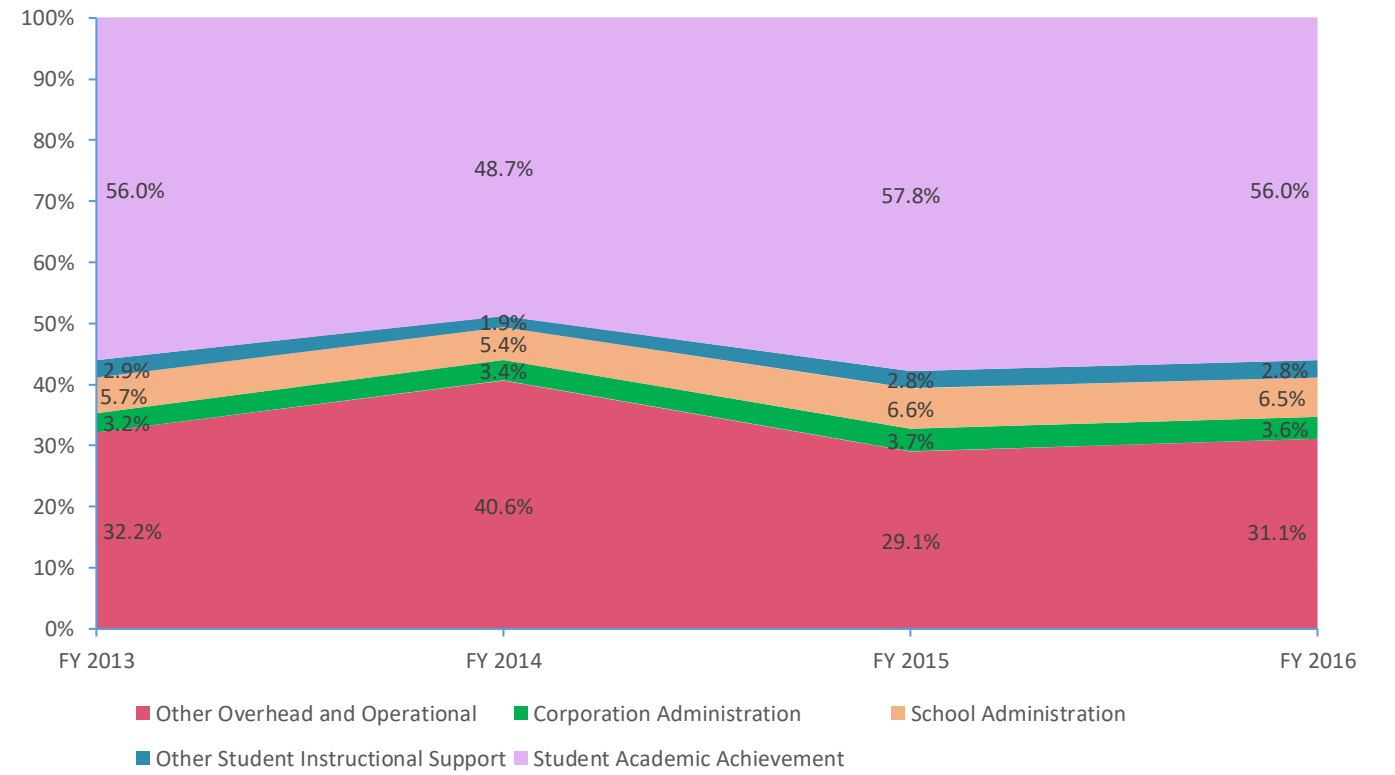
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,074,569 | 23.9% | \$3,075,687 | 23.6% | \$3,913,081 | 29.9% | \$5,642,249 | 37.7% | \$3,531,930 | 28.2% | \$4,004,100 | 30.8% |
| Non Operational | \$2,122,798 | 16.5% | \$1,819,909 | 14.0% | \$2,258,619 | 17.3% | \$2,381,039 | 15.9% | \$2,225,097 | 17.8% | \$2,059,414 | 15.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,197,367 | 40.4% | \$4,895,596 | 37.6% | \$6,171,700 | 47.2% | \$8,023,288 | 53.6% | \$5,757,027 | 46.0% | \$6,063,514 | 46.7% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$12,862,451 | \$13,007,752 | \$13,076,654 | \$14,971,601 | \$12,517,731 | \$12,984,256 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

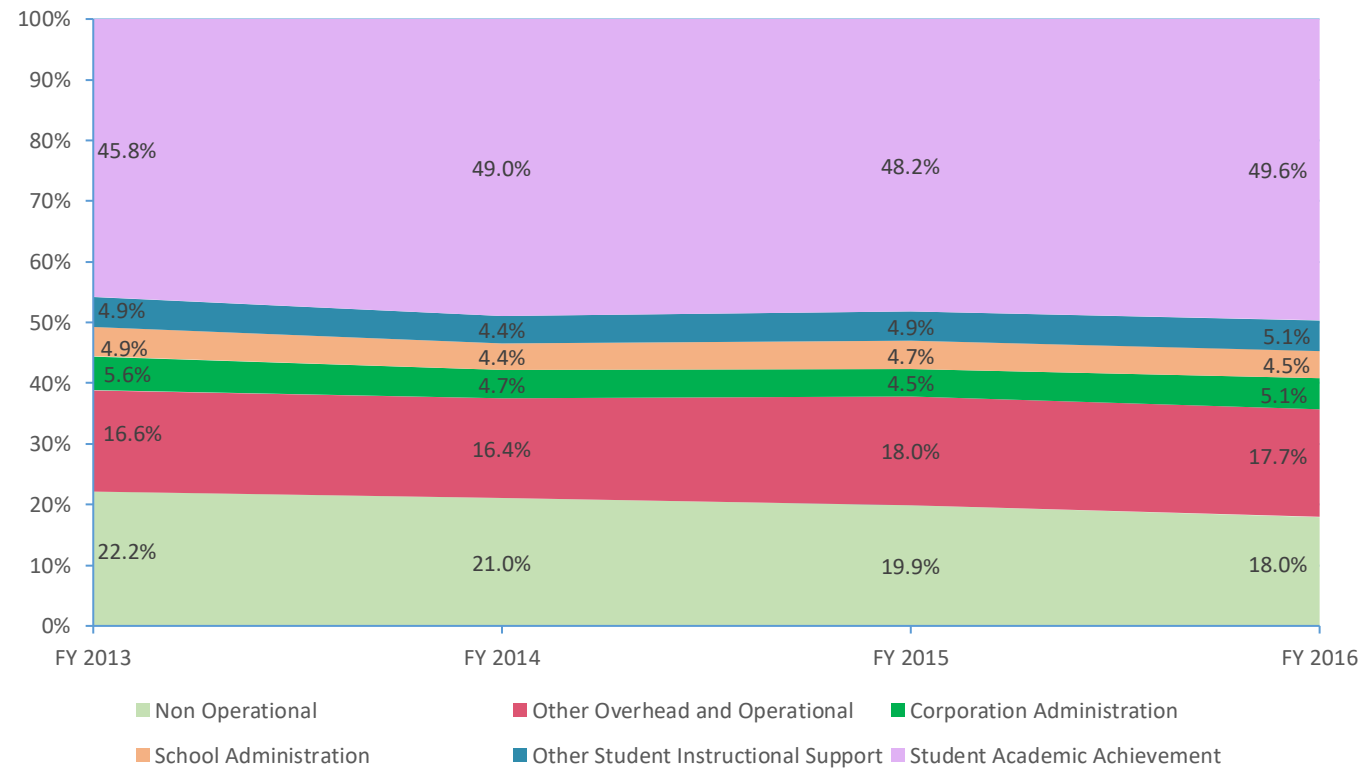
School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Warren Township (5360)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$63,394,003 | 49.4% | \$52,061,607 | 37.9% | \$62,444,079 | 45.8% | \$71,136,311 | 49.0% | \$67,078,308 | 48.2% | \$70,720,737 | 49.6% |
| Student Instructional Support | \$11,312,852 | 8.8% | \$9,775,678 | 7.1% | \$13,383,405 | 9.8% | \$12,790,397 | 8.8% | \$13,234,758 | 9.5% | \$13,598,551 | 9.5% |
| Total | \$74,706,855 | 58.2% | \$61,837,285 | 45.0% | \$75,827,484 | 55.6% | \$83,926,708 | 57.8% | \$80,313,066 | 57.7% | \$84,319,288 | 59.2% |

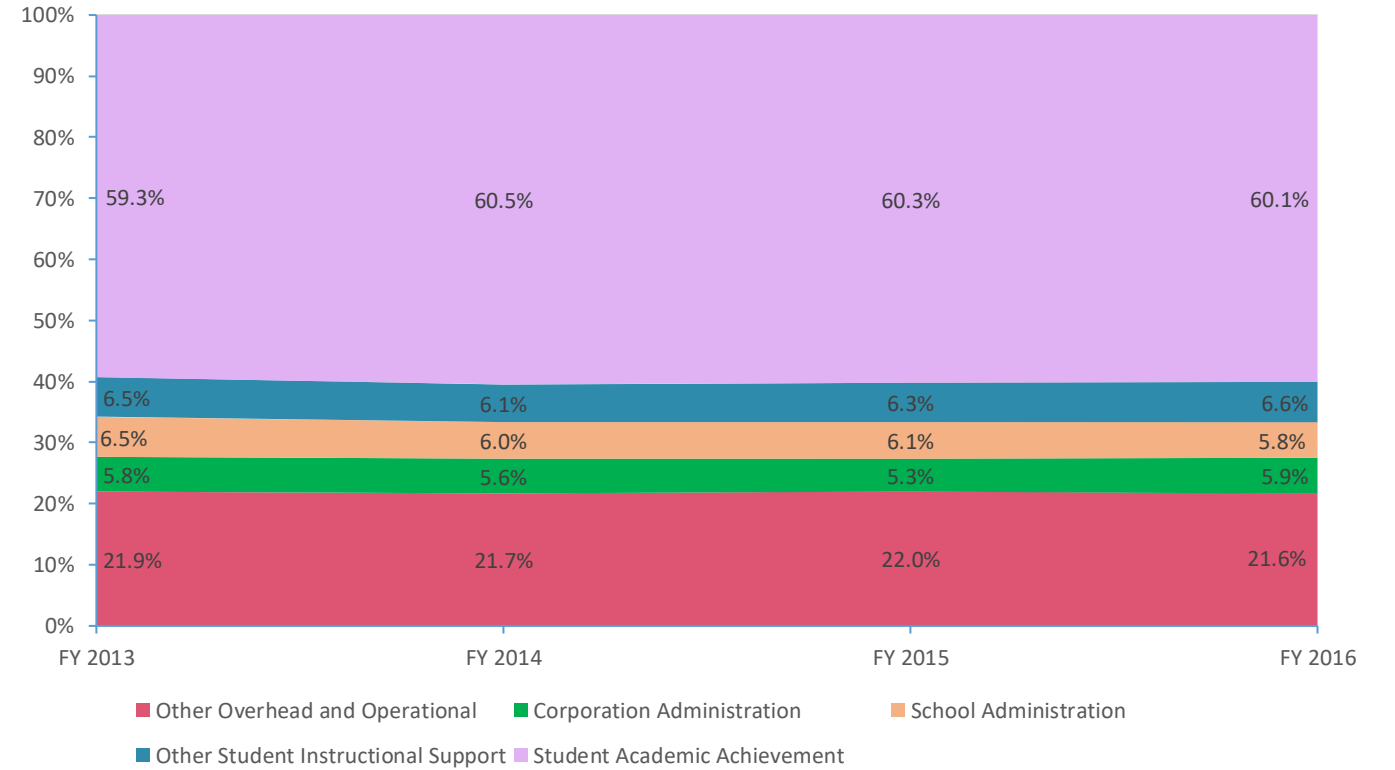
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$25,417,377 | 19.8% | \$49,334,940 | 35.9% | \$30,265,151 | 22.2% | \$30,773,325 | 21.2% | \$31,241,525 | 22.4% | \$32,541,168 | 22.8% |
| Non Operational | \$28,227,749 | 22.0% | \$26,304,864 | 19.1% | \$30,212,426 | 22.2% | \$30,535,441 | 21.0% | \$27,712,103 | 19.9% | \$25,616,636 | 18.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$53,645,127 | 41.8% | \$75,639,804 | 55.0% | \$60,477,577 | 44.4% | \$61,308,766 | 42.2% | \$58,953,628 | 42.3% | \$58,157,803 | 40.8% |

| | | | | | | |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Grand Total | \$128,351,982 | \$137,477,090 | \$136,305,061 | \$145,235,474 | \$139,266,694 | \$142,477,091 |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

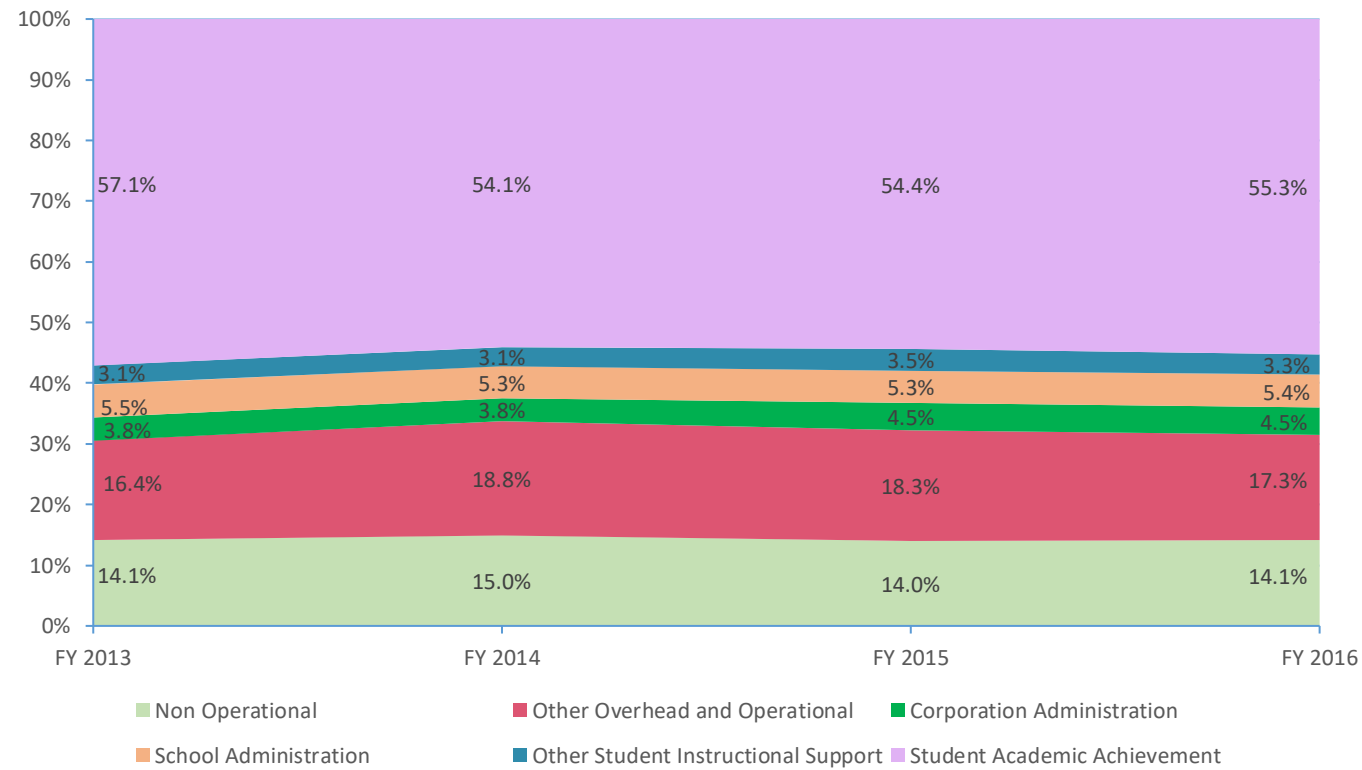
School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Washington Township (5370)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$73,568,832 | 59.3% | \$63,863,904 | 55.1% | \$72,143,791 | 57.1% | \$69,584,293 | 54.1% | \$69,956,887 | 54.4% | \$73,103,021 | 55.3% |
| Student Instructional Support | \$9,112,692 | 7.3% | \$10,483,189 | 9.0% | \$10,801,045 | 8.5% | \$10,815,486 | 8.4% | \$11,342,506 | 8.8% | \$11,578,097 | 8.8% |
| Total | \$82,681,524 | 66.7% | \$74,347,093 | 64.1% | \$82,944,836 | 65.7% | \$80,399,779 | 62.5% | \$81,299,393 | 63.2% | \$84,681,118 | 64.0% |

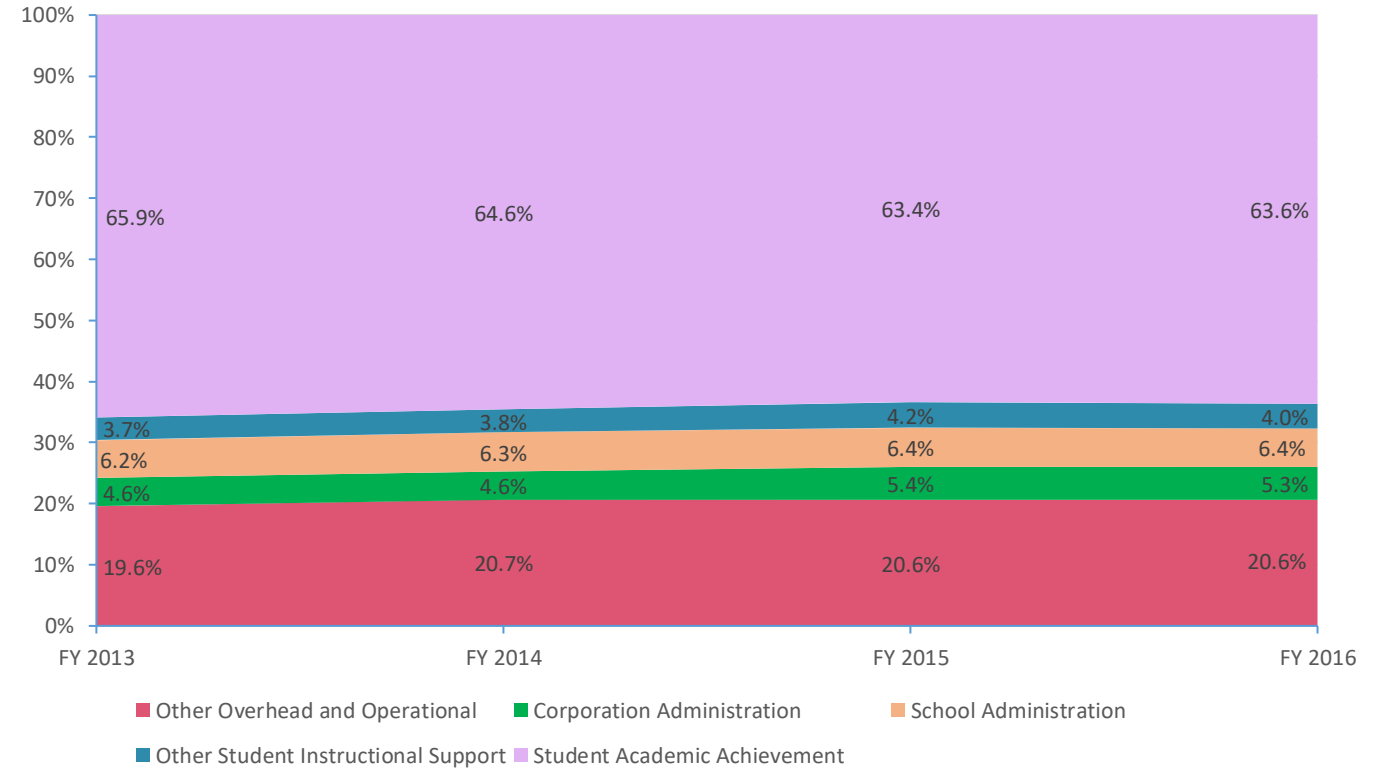
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$27,153,853 | 21.9% | \$25,437,710 | 21.9% | \$25,538,162 | 20.2% | \$29,006,190 | 22.5% | \$29,361,180 | 22.8% | \$28,890,257 | 21.8% |
| Non Operational | \$14,182,766 | 11.4% | \$16,118,375 | 13.9% | \$17,852,099 | 14.1% | \$19,247,894 | 15.0% | \$18,003,023 | 14.0% | \$18,688,422 | 14.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$41,336,619 | 33.3% | \$41,556,085 | 35.9% | \$43,390,261 | 34.3% | \$48,254,084 | 37.5% | \$47,364,203 | 36.8% | \$47,578,679 | 36.0% |

| | | | | | | |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Grand Total | \$124,018,143 | \$115,903,178 | \$126,335,097 | \$128,653,863 | \$128,663,596 | \$132,259,797 |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

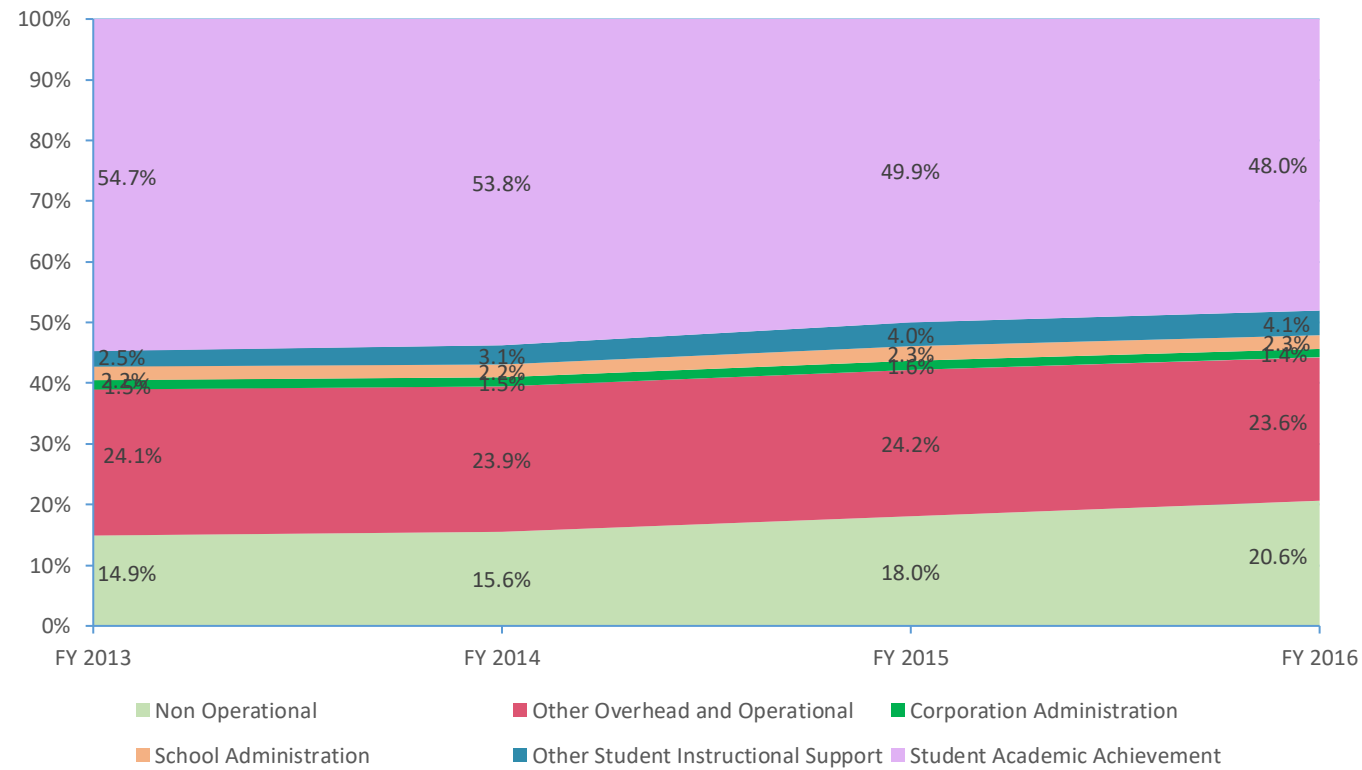
School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Wayne Township (5375)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$97,391,143 | 51.5% | \$104,230,192 | 51.5% | \$111,820,475 | 54.7% | \$112,768,643 | 53.8% | \$105,315,069 | 49.9% | \$103,841,591 | 48.0% |
| Student Instructional Support | \$8,960,598 | 4.7% | \$11,370,952 | 5.6% | \$9,799,195 | 4.8% | \$11,169,469 | 5.3% | \$13,286,000 | 6.3% | \$13,666,839 | 6.3% |
| Total | \$106,351,741 | 56.2% | \$115,601,144 | 57.2% | \$121,619,670 | 59.5% | \$123,938,113 | 59.1% | \$118,601,069 | 56.2% | \$117,508,430 | 54.4% |

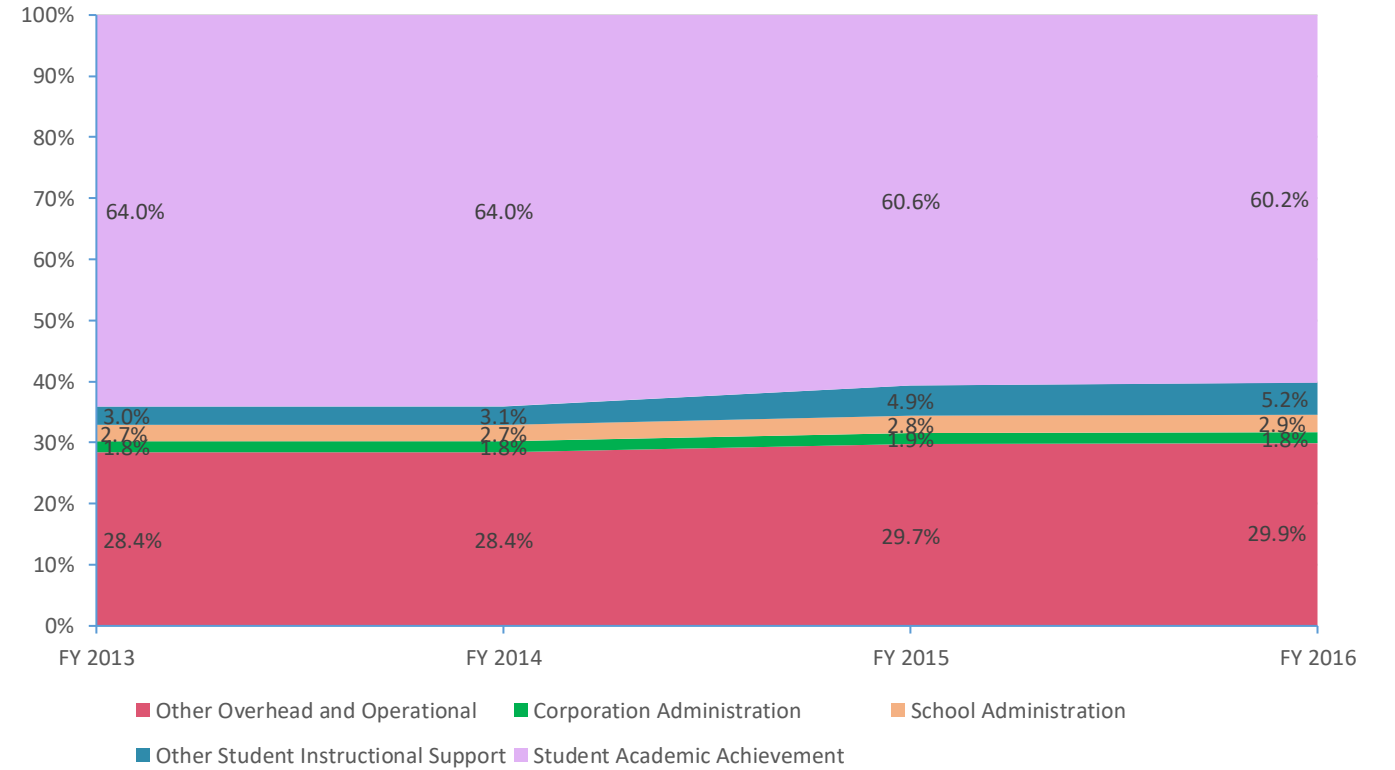
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$35,975,771 | 19.0% | \$47,425,812 | 23.4% | \$52,266,243 | 25.6% | \$53,115,438 | 25.3% | \$54,282,845 | 25.7% | \$54,101,697 | 25.0% |
| Non Operational | \$46,925,934 | 24.8% | \$39,220,795 | 19.4% | \$30,416,554 | 14.9% | \$32,656,802 | 15.6% | \$37,982,606 | 18.0% | \$44,557,712 | 20.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$82,901,705 | 43.8% | \$86,646,607 | 42.8% | \$82,682,797 | 40.5% | \$85,772,241 | 40.9% | \$92,265,451 | 43.8% | \$98,659,410 | 45.6% |

| | | | | | | |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Grand Total | \$189,253,447 | \$202,247,751 | \$204,302,466 | \$209,710,353 | \$210,866,520 | \$216,167,840 |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

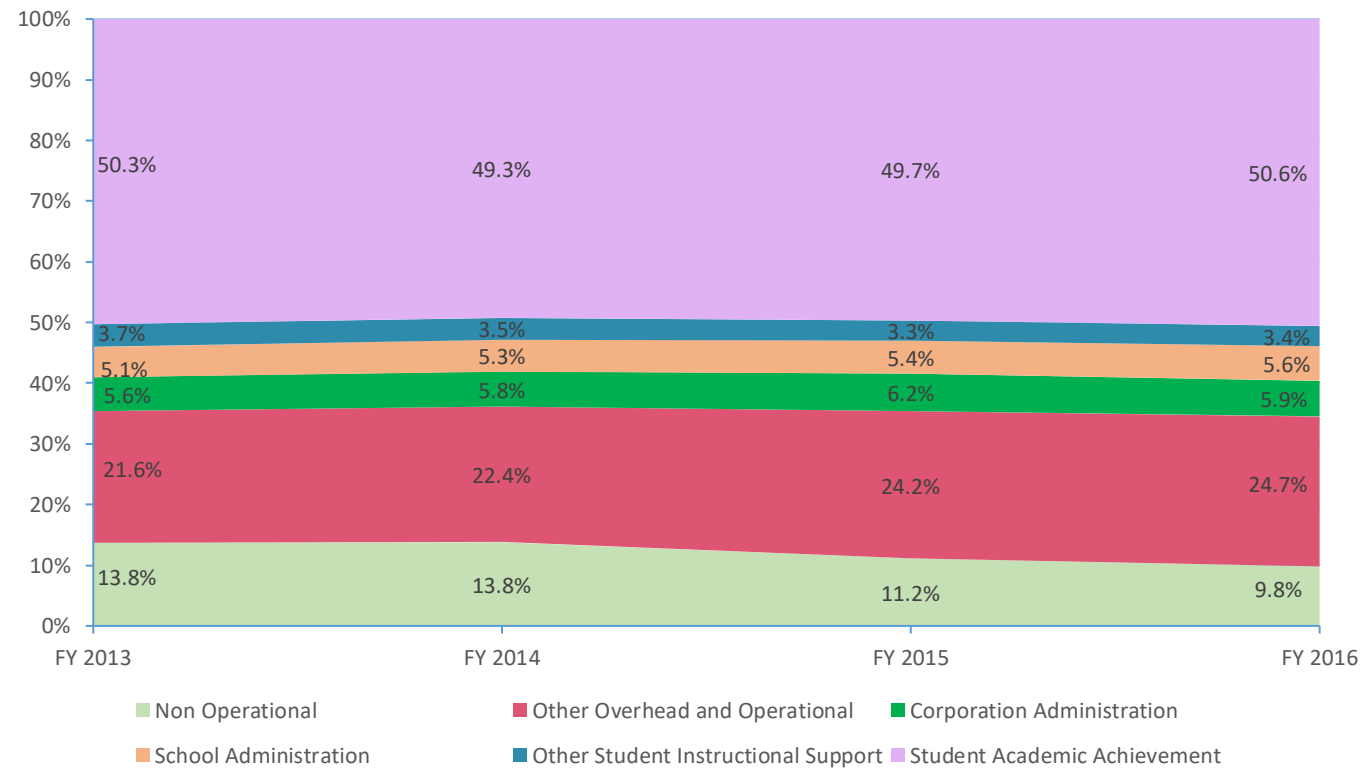
School Corporation Expenditures by Account
Biannual Financial Report Data
Maconaquah School Corp (5615)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$13,556,703 | 54.0% | \$12,315,868 | 48.9% | \$10,889,948 | 50.3% | \$10,473,272 | 49.3% | \$10,524,606 | 49.7% | \$10,999,218 | 50.6% |
| Student Instructional Support | \$2,055,158 | 8.2% | \$2,028,623 | 8.1% | \$1,900,387 | 8.8% | \$1,870,621 | 8.8% | \$1,849,982 | 8.7% | \$1,965,248 | 9.0% |
| Total | \$15,611,861 | 62.2% | \$14,344,491 | 56.9% | \$12,790,335 | 59.1% | \$12,343,892 | 58.1% | \$12,374,587 | 58.4% | \$12,964,466 | 59.6% |

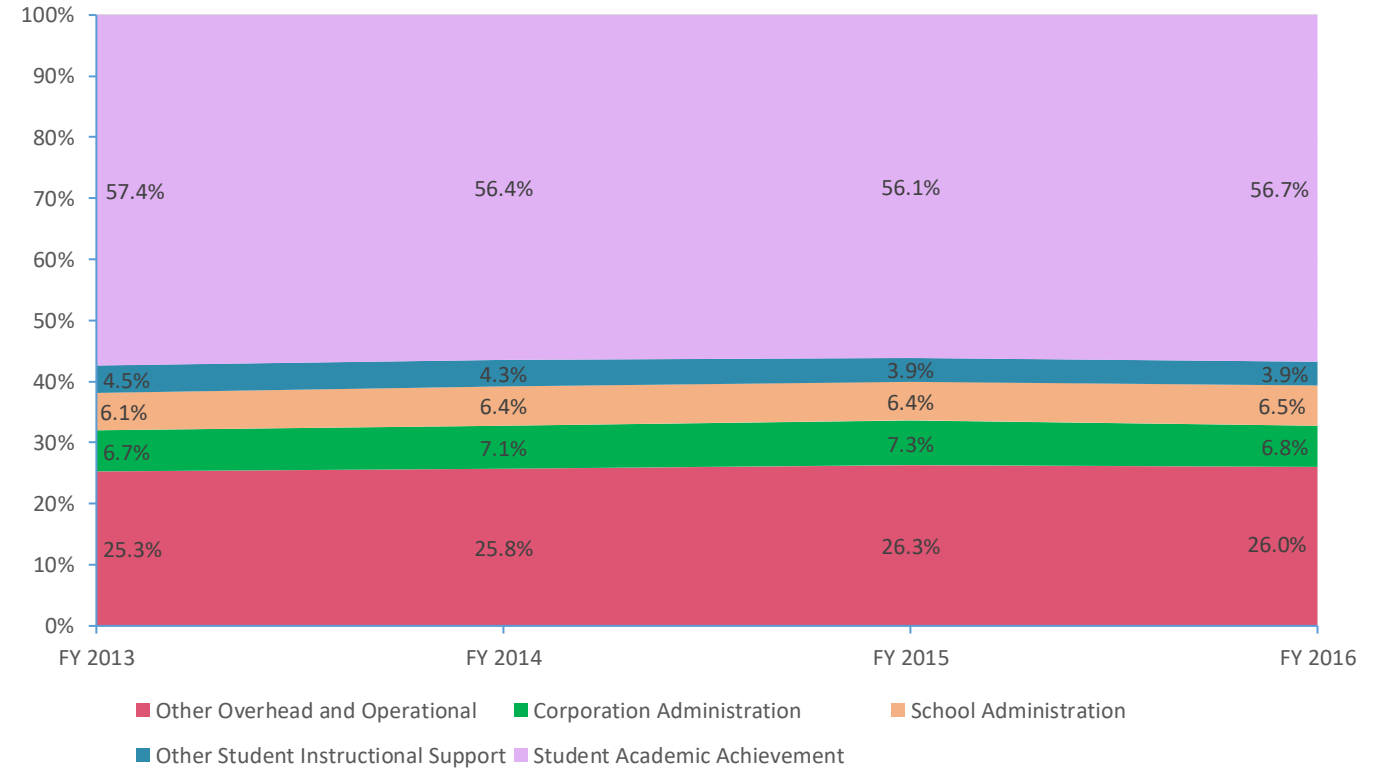
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$5,103,482 | 20.3% | \$8,593,165 | 34.1% | \$5,882,391 | 27.2% | \$5,984,974 | 28.2% | \$6,449,570 | 30.4% | \$6,658,563 | 30.6% |
| Non Operational | \$4,386,950 | 17.5% | \$2,256,732 | 9.0% | \$2,979,944 | 13.8% | \$2,930,768 | 13.8% | \$2,365,769 | 11.2% | \$2,132,064 | 9.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$9,490,432 | 37.8% | \$10,849,897 | 43.1% | \$8,862,335 | 40.9% | \$8,915,743 | 41.9% | \$8,815,339 | 41.6% | \$8,790,627 | 40.4% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$25,102,293 | | \$25,194,388 | | \$21,652,670 | | \$21,259,635 | | \$21,189,926 | | \$21,755,093 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

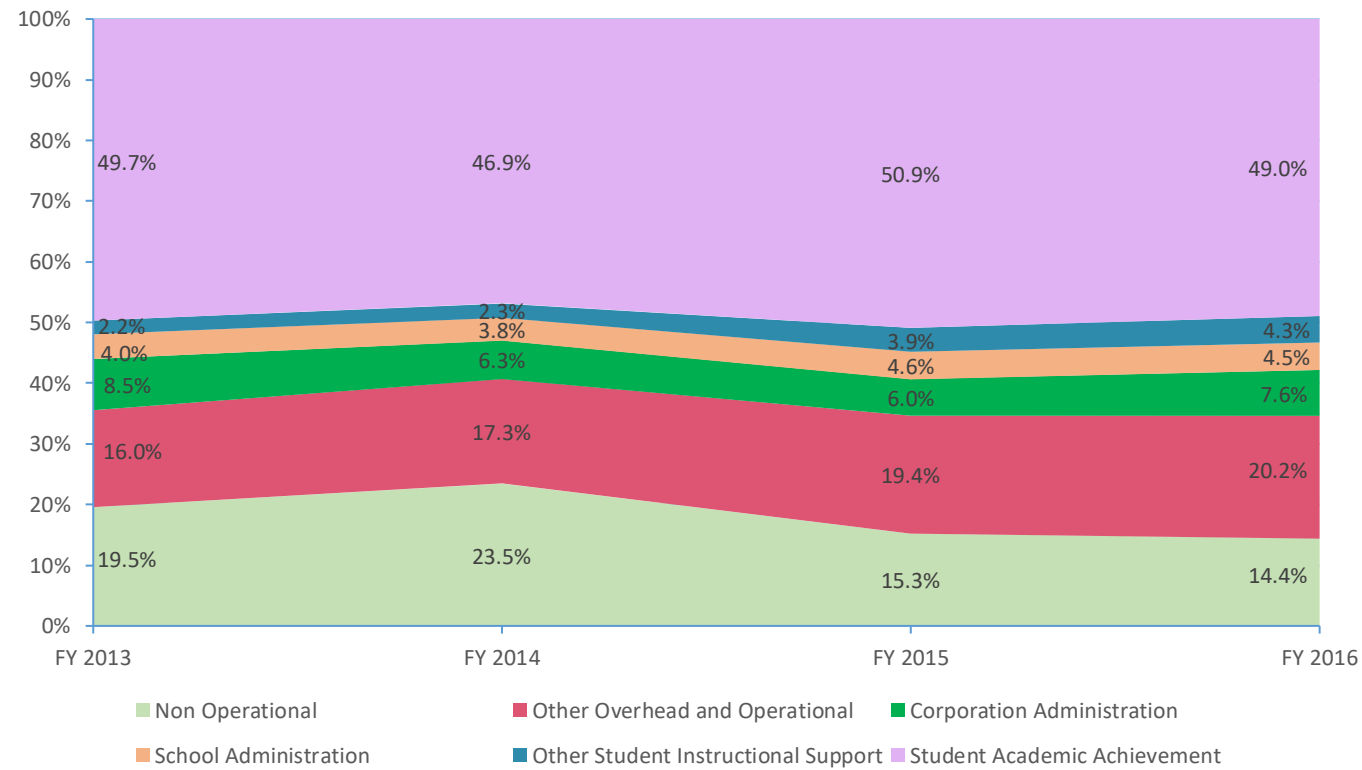
School Corporation Expenditures by Account
Biannual Financial Report Data
Madison Consolidated Schools (3995)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$21,813,896 | 57.1% | \$19,518,922 | 48.9% | \$16,072,746 | 49.7% | \$14,313,894 | 46.9% | \$14,489,886 | 50.9% | \$14,938,722 | 49.0% |
| Student Instructional Support | \$2,551,775 | 6.7% | \$2,342,800 | 5.9% | \$2,006,113 | 6.2% | \$1,850,963 | 6.1% | \$2,420,317 | 8.5% | \$2,694,286 | 8.8% |
| Total | \$24,365,671 | 63.8% | \$21,861,722 | 54.8% | \$18,078,859 | 56.0% | \$16,164,856 | 53.0% | \$16,910,203 | 59.4% | \$17,633,009 | 57.8% |

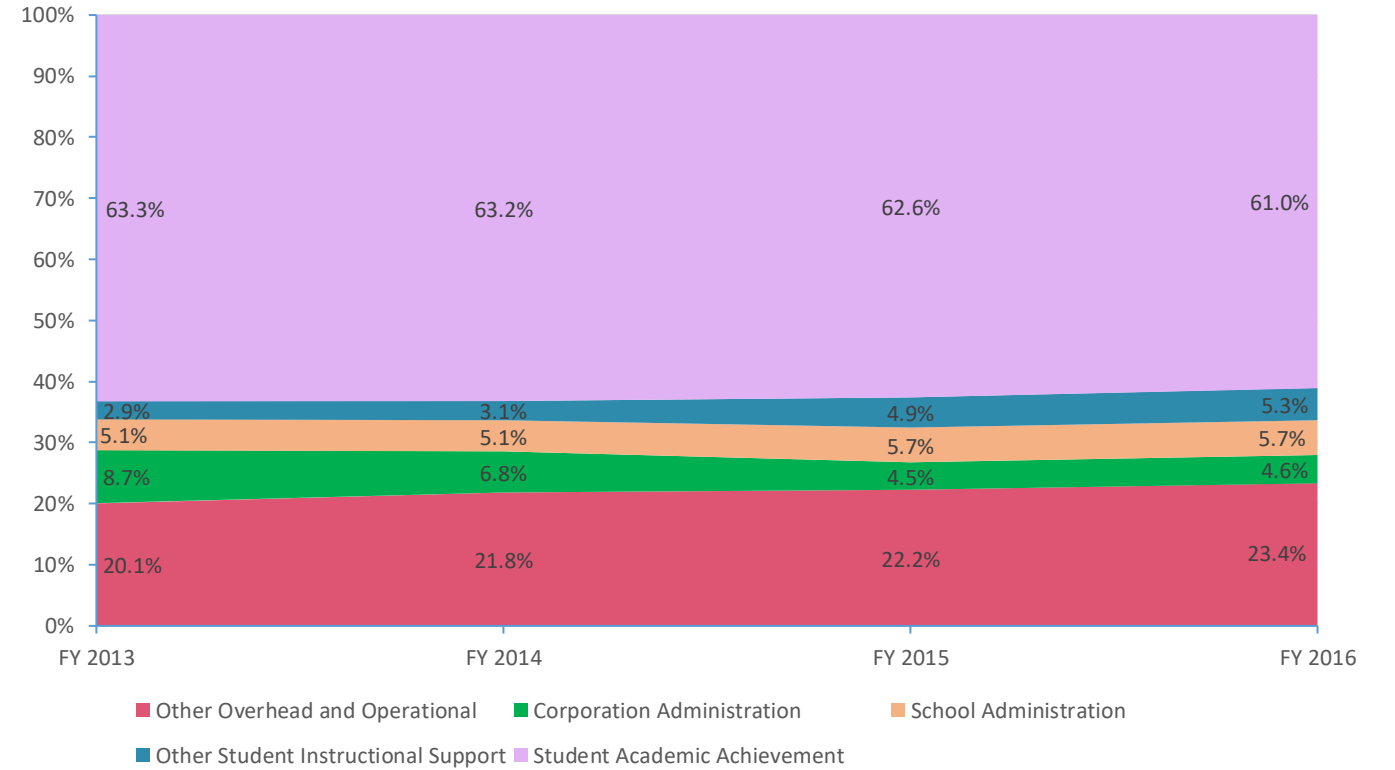
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$6,580,955 | 17.2% | \$10,945,685 | 27.4% | \$7,919,406 | 24.5% | \$7,201,313 | 23.6% | \$7,217,558 | 25.3% | \$8,492,081 | 27.8% |
| Non Operational | \$7,236,178 | 19.0% | \$7,096,859 | 17.8% | \$6,311,867 | 19.5% | \$7,158,580 | 23.5% | \$4,347,820 | 15.3% | \$4,386,706 | 14.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$13,817,133 | 36.2% | \$18,042,544 | 45.2% | \$14,231,273 | 44.0% | \$14,359,893 | 47.0% | \$11,565,378 | 40.6% | \$12,878,787 | 42.2% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$38,182,804 | \$39,904,266 | \$32,310,131 | \$30,524,749 | \$28,475,581 | \$30,511,796 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

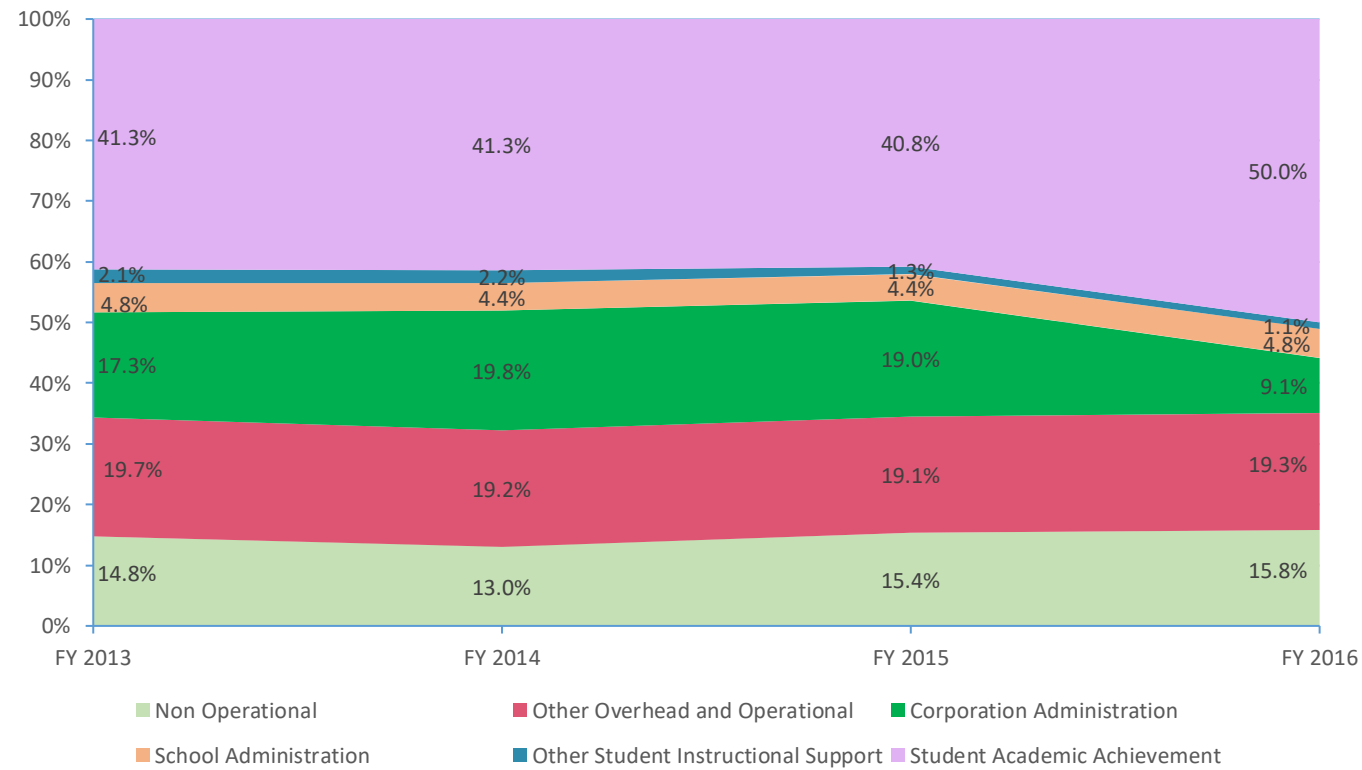
School Corporation Expenditures by Account
Biannual Financial Report Data
Madison-Grant United Sch Corp (2825)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$9,251,675 | 61.8% | \$6,339,699 | 44.8% | \$6,028,218 | 41.3% | \$5,632,964 | 41.3% | \$5,477,531 | 40.8% | \$6,592,449 | 50.0% |
| Student Instructional Support | \$1,097,917 | 7.3% | \$962,535 | 6.8% | \$1,014,169 | 7.0% | \$909,994 | 6.7% | \$753,707 | 5.6% | \$769,850 | 5.8% |
| Total | \$10,349,591 | 69.2% | \$7,302,233 | 51.6% | \$7,042,387 | 48.3% | \$6,542,958 | 48.0% | \$6,231,238 | 46.4% | \$7,362,299 | 55.8% |

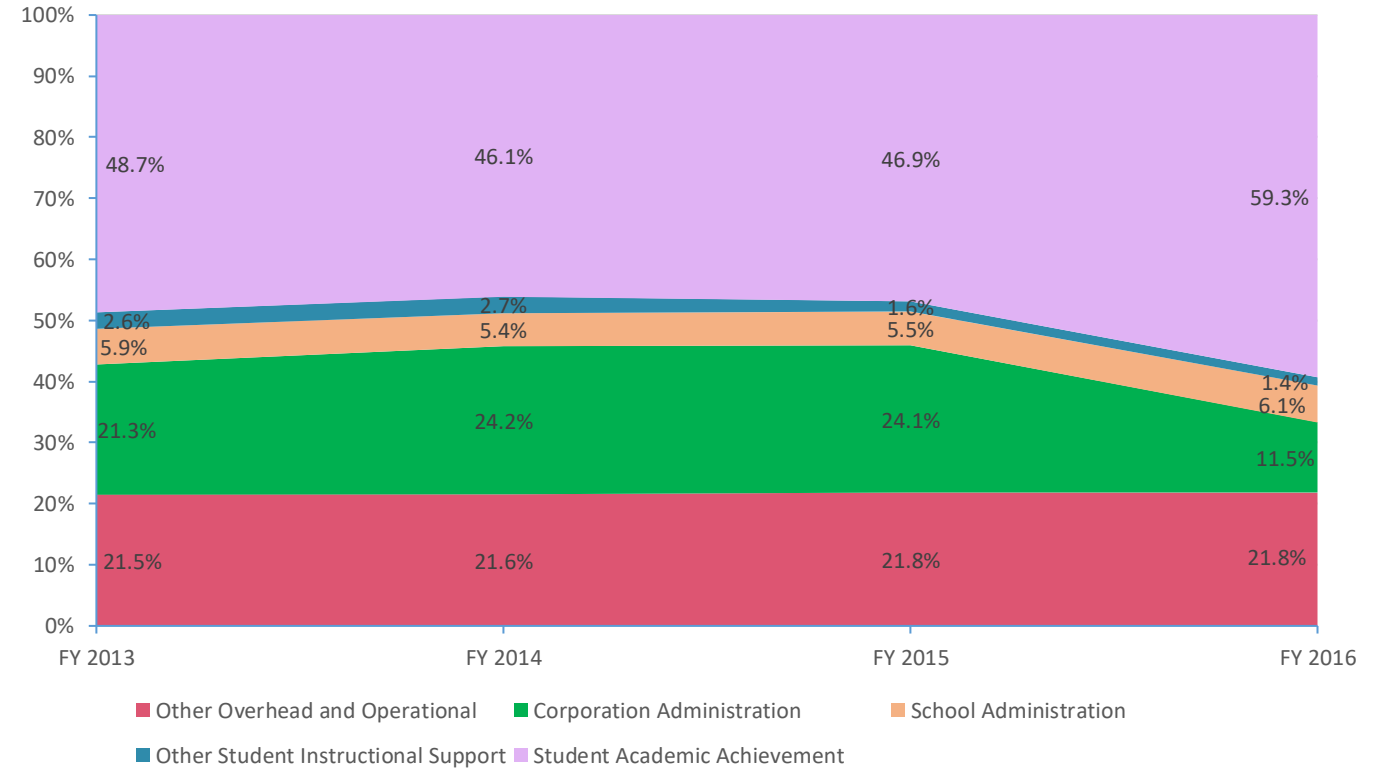
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,002,893 | 20.1% | \$5,076,088 | 35.9% | \$5,393,632 | 37.0% | \$5,312,707 | 39.0% | \$5,126,144 | 38.2% | \$3,737,953 | 28.3% |
| Non Operational | \$1,611,701 | 10.8% | \$1,773,494 | 12.5% | \$2,153,413 | 14.8% | \$1,774,397 | 13.0% | \$2,067,578 | 15.4% | \$2,086,566 | 15.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,614,594 | 30.8% | \$6,849,582 | 48.4% | \$7,547,046 | 51.7% | \$7,087,104 | 52.0% | \$7,193,721 | 53.6% | \$5,824,520 | 44.2% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$14,964,185 | | \$14,151,815 | | \$14,589,433 | | \$13,630,062 | | \$13,424,959 | | \$13,186,819 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

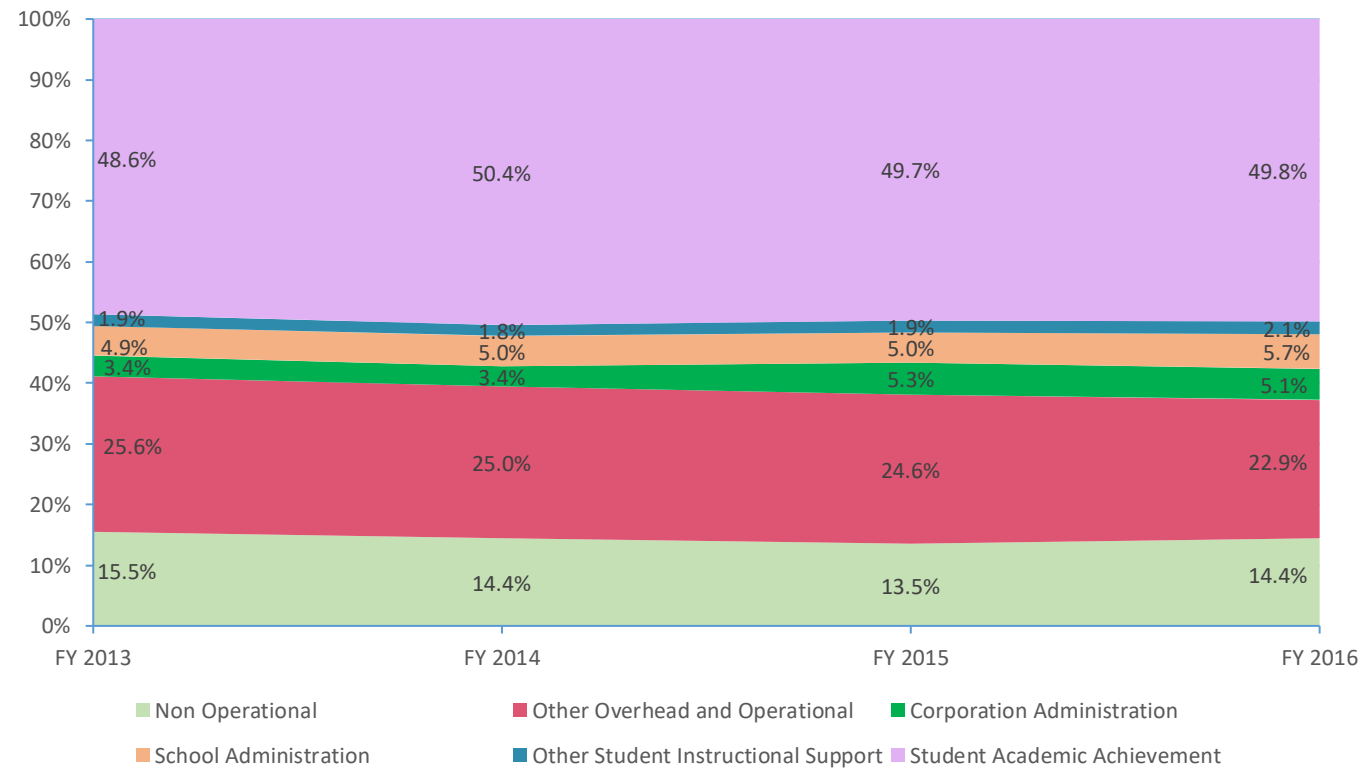
School Corporation Expenditures by Account
Biannual Financial Report Data
Manchester Community Schools (8045)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,231,132 | 50.7% | \$7,820,147 | 47.4% | \$7,267,229 | 48.6% | \$7,865,037 | 50.4% | \$7,981,570 | 49.7% | \$7,904,422 | 49.8% |
| Student Instructional Support | \$857,259 | 6.0% | \$1,182,419 | 7.2% | \$1,018,601 | 6.8% | \$1,061,053 | 6.8% | \$1,109,375 | 6.9% | \$1,239,281 | 7.8% |
| Total | \$8,088,392 | 56.7% | \$9,002,566 | 54.6% | \$8,285,829 | 55.5% | \$8,926,090 | 57.2% | \$9,090,945 | 56.6% | \$9,143,703 | 57.6% |

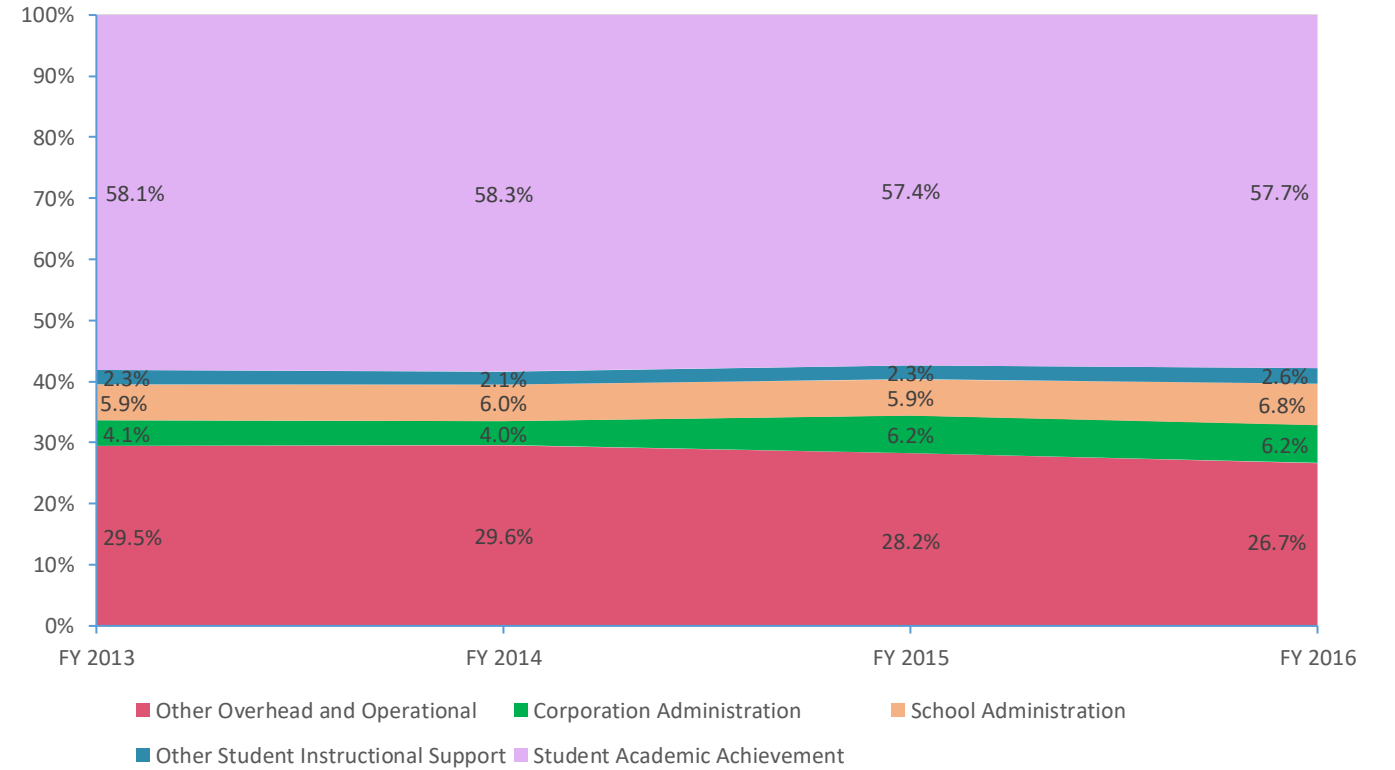
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,164,819 | 22.2% | \$4,084,649 | 24.8% | \$4,338,049 | 29.0% | \$4,427,632 | 28.4% | \$4,798,917 | 29.9% | \$4,437,009 | 28.0% |
| Non Operational | \$3,003,279 | 21.1% | \$3,415,619 | 20.7% | \$2,315,088 | 15.5% | \$2,246,360 | 14.4% | \$2,176,572 | 13.5% | \$2,286,161 | 14.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$6,168,098 | 43.3% | \$7,500,267 | 45.4% | \$6,653,136 | 44.5% | \$6,673,992 | 42.8% | \$6,975,489 | 43.4% | \$6,723,170 | 42.4% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$14,256,489 | | \$16,502,833 | | \$14,938,966 | | \$15,600,082 | | \$16,066,434 | | \$15,866,873 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account
Biannual Financial Report Data
Marion Academy (9915)**

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$1,228,201 | 44.7% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$627,001 | 22.8% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$1,855,203 | 67.5% |

| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$187,746 | 6.8% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$706,364 | 25.7% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$894,110 | 32.5% |

| | | | | | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,749,313 |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

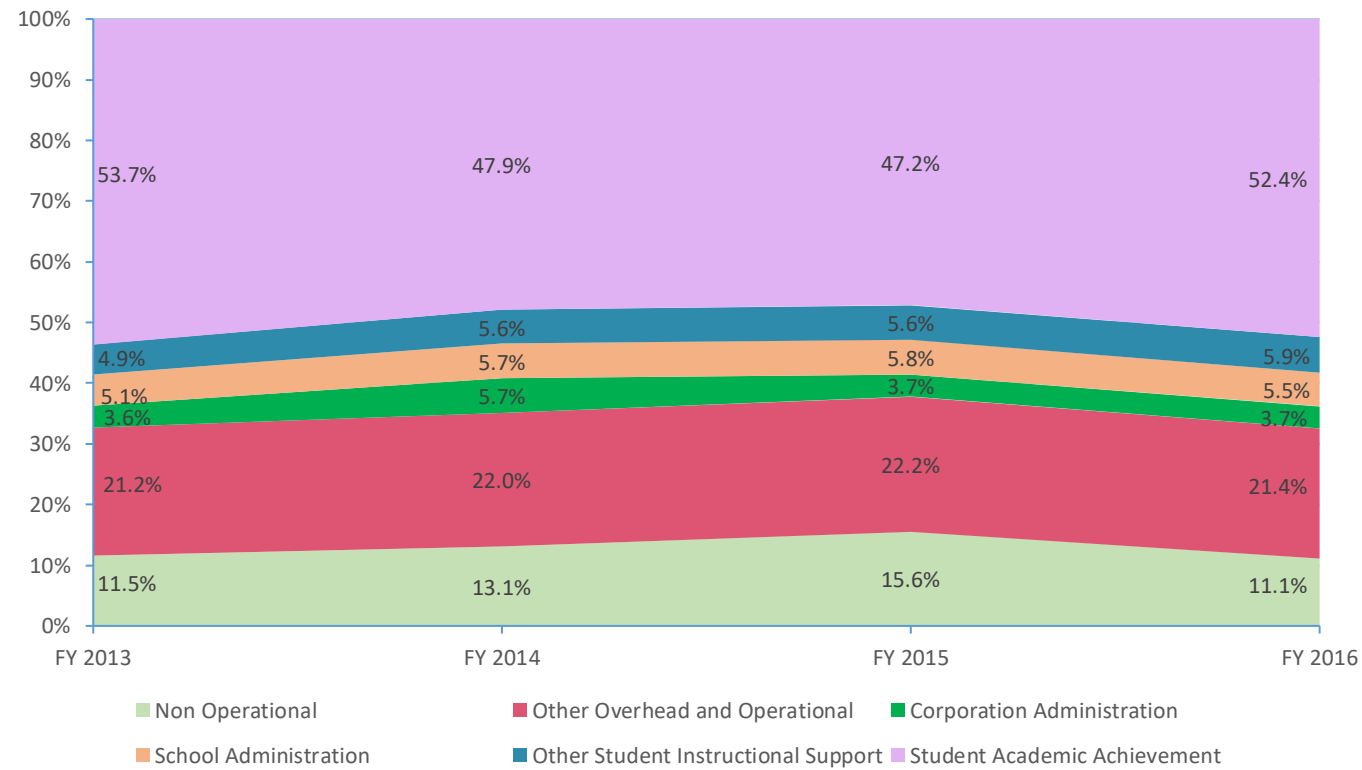
School Corporation Expenditures by Account
Biannual Financial Report Data
Marion Community Schools (2865)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$31,471,916 | 55.0% | \$17,644,463 | 32.5% | \$26,836,007 | 53.7% | \$24,337,922 | 47.9% | \$24,066,683 | 47.2% | \$23,945,701 | 52.4% |
| Student Instructional Support | \$4,559,458 | 8.0% | \$4,802,335 | 8.9% | \$5,006,643 | 10.0% | \$5,708,000 | 11.2% | \$5,813,881 | 11.4% | \$5,195,912 | 11.4% |
| Total | \$36,031,375 | 62.9% | \$22,446,798 | 41.4% | \$31,842,650 | 63.7% | \$30,045,922 | 59.2% | \$29,880,565 | 58.6% | \$29,141,614 | 63.8% |

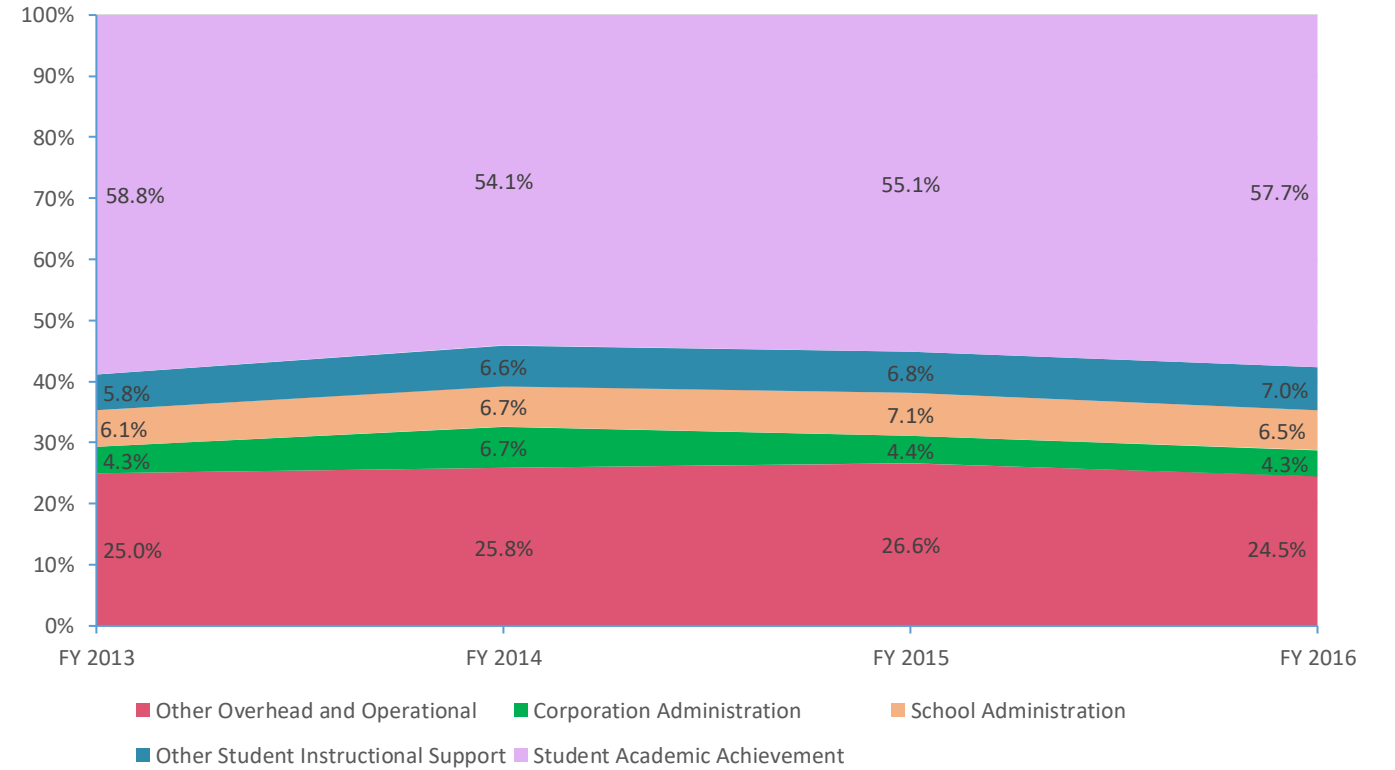
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$12,856,670 | 22.4% | \$24,700,416 | 45.5% | \$12,400,835 | 24.8% | \$14,063,683 | 27.7% | \$13,179,591 | 25.8% | \$11,468,035 | 25.1% |
| Non Operational | \$8,380,750 | 14.6% | \$7,087,830 | 13.1% | \$5,765,673 | 11.5% | \$6,661,015 | 13.1% | \$7,934,316 | 15.6% | \$5,068,443 | 11.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$21,237,419 | 37.1% | \$31,788,246 | 58.6% | \$18,166,508 | 36.3% | \$20,724,697 | 40.8% | \$21,113,908 | 41.4% | \$16,536,478 | 36.2% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$57,268,794 | | \$54,235,045 | | \$50,009,158 | | \$50,770,620 | | \$50,994,472 | | \$45,678,092 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account
Biannual Financial Report Data
Mays Community Academy (9955)**

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$682,598 | 42.3% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$382,404 | 23.7% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$1,065,002 | 66.0% |

| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$382,965 | 23.7% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$165,727 | 10.3% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$548,692 | 34.0% |

| | | | | | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,613,694 |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

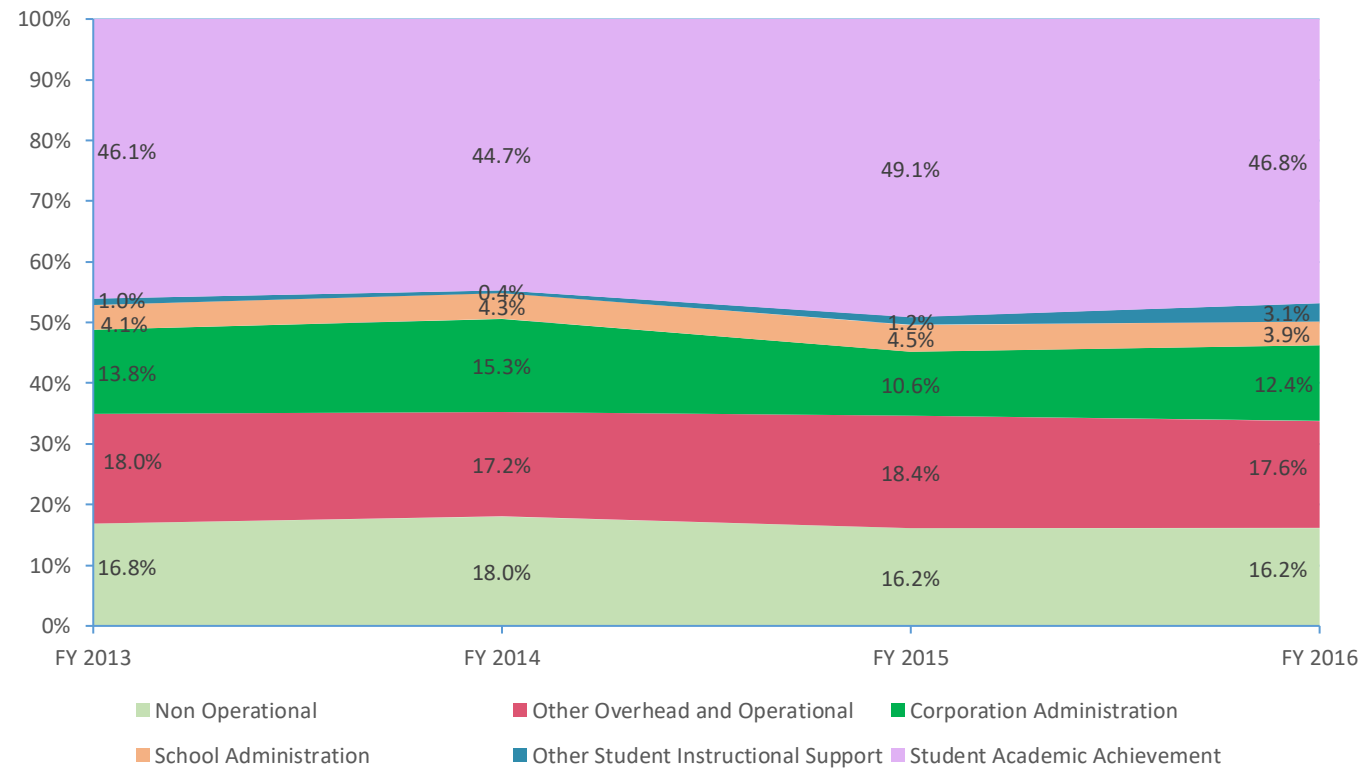
School Corporation Expenditures by Account
Biannual Financial Report Data
Medora Community School Corp (3640)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$1,570,259 | 54.4% | \$1,423,566 | 49.4% | \$1,253,189 | 46.1% | \$1,217,541 | 44.7% | \$1,451,528 | 49.1% | \$1,436,847 | 46.8% |
| Student Instructional Support | \$245,619 | 8.5% | \$184,611 | 6.4% | \$139,035 | 5.1% | \$128,392 | 4.7% | \$168,107 | 5.7% | \$214,741 | 7.0% |
| Total | \$1,815,878 | 62.9% | \$1,608,177 | 55.8% | \$1,392,224 | 51.3% | \$1,345,932 | 49.4% | \$1,619,635 | 54.8% | \$1,651,588 | 53.8% |

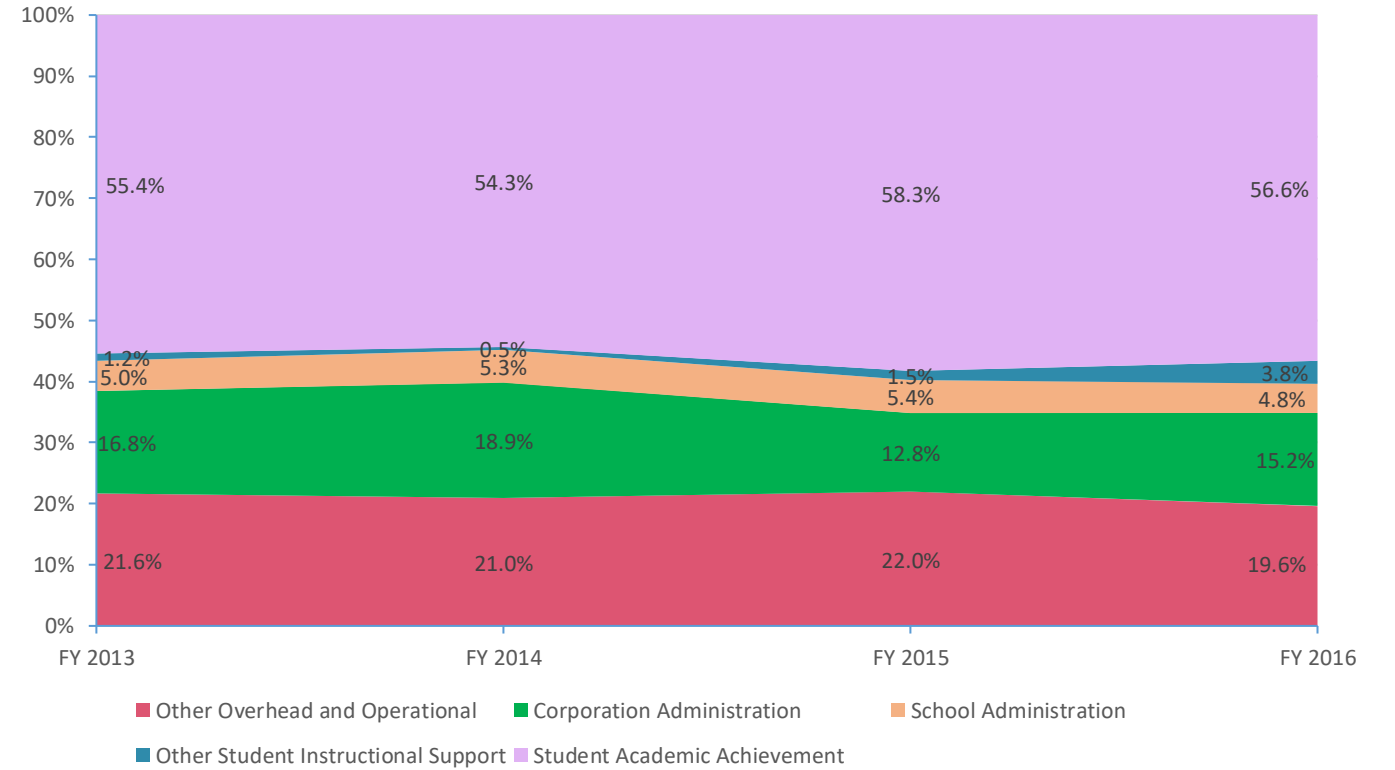
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$657,875 | 22.8% | \$882,698 | 30.6% | \$866,281 | 31.9% | \$886,587 | 32.6% | \$856,082 | 29.0% | \$923,887 | 30.1% |
| Non Operational | \$411,084 | 14.2% | \$390,244 | 13.5% | \$457,518 | 16.8% | \$490,532 | 18.0% | \$477,735 | 16.2% | \$496,356 | 16.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$1,068,959 | 37.1% | \$1,272,941 | 44.2% | \$1,323,799 | 48.7% | \$1,377,119 | 50.6% | \$1,333,816 | 45.2% | \$1,420,242 | 46.2% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$2,884,837 | | \$2,881,118 | | \$2,716,023 | | \$2,723,052 | | \$2,953,451 | | \$3,071,830 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

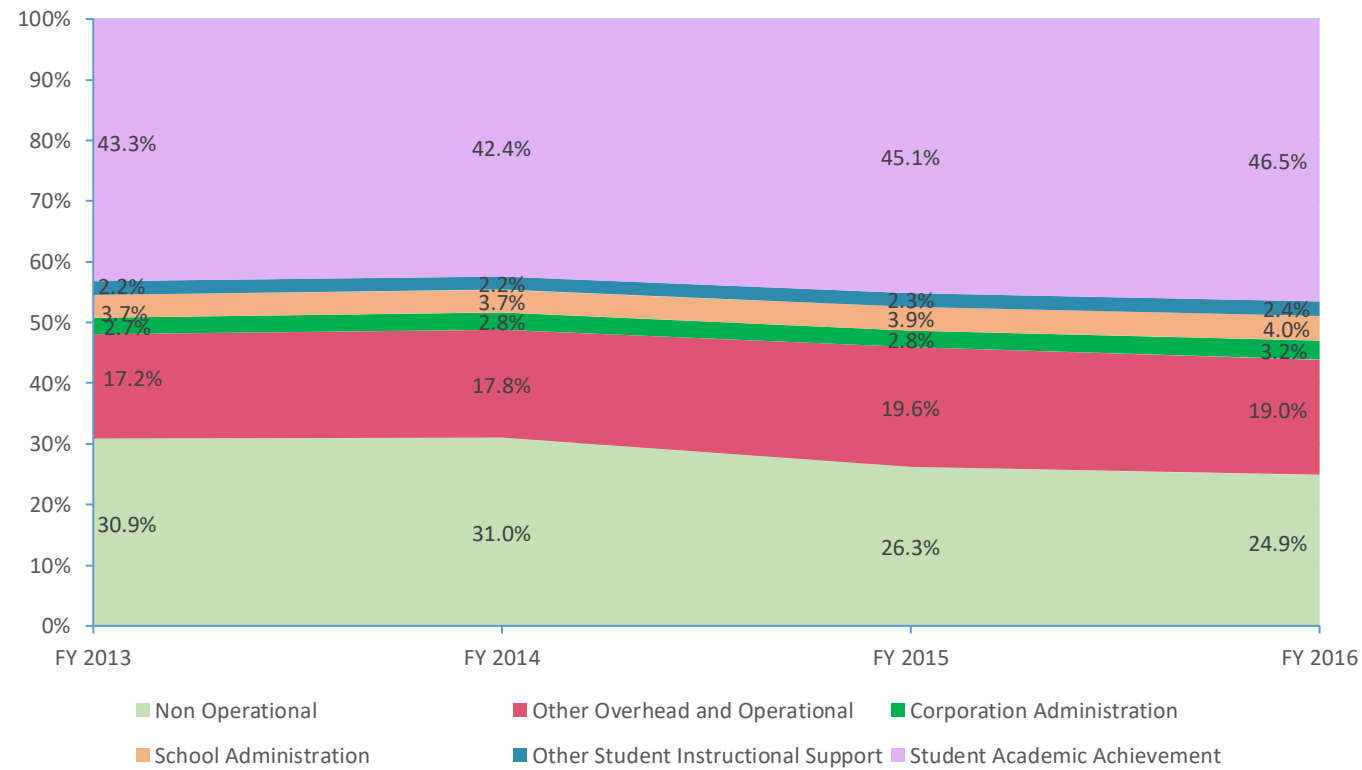
School Corporation Expenditures by Account
Biannual Financial Report Data
Merrillville Community School (4600)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$34,459,089 | 45.1% | \$30,818,813 | 41.7% | \$37,965,408 | 43.3% | \$37,453,165 | 42.4% | \$37,770,584 | 45.1% | \$36,680,380 | 46.5% |
| Student Instructional Support | \$4,154,157 | 5.4% | \$4,152,002 | 5.6% | \$5,207,221 | 5.9% | \$5,253,508 | 5.9% | \$5,162,199 | 6.2% | \$5,054,781 | 6.4% |
| Total | \$38,613,245 | 50.5% | \$34,970,815 | 47.3% | \$43,172,629 | 49.2% | \$42,706,673 | 48.4% | \$42,932,784 | 51.3% | \$41,735,161 | 53.0% |

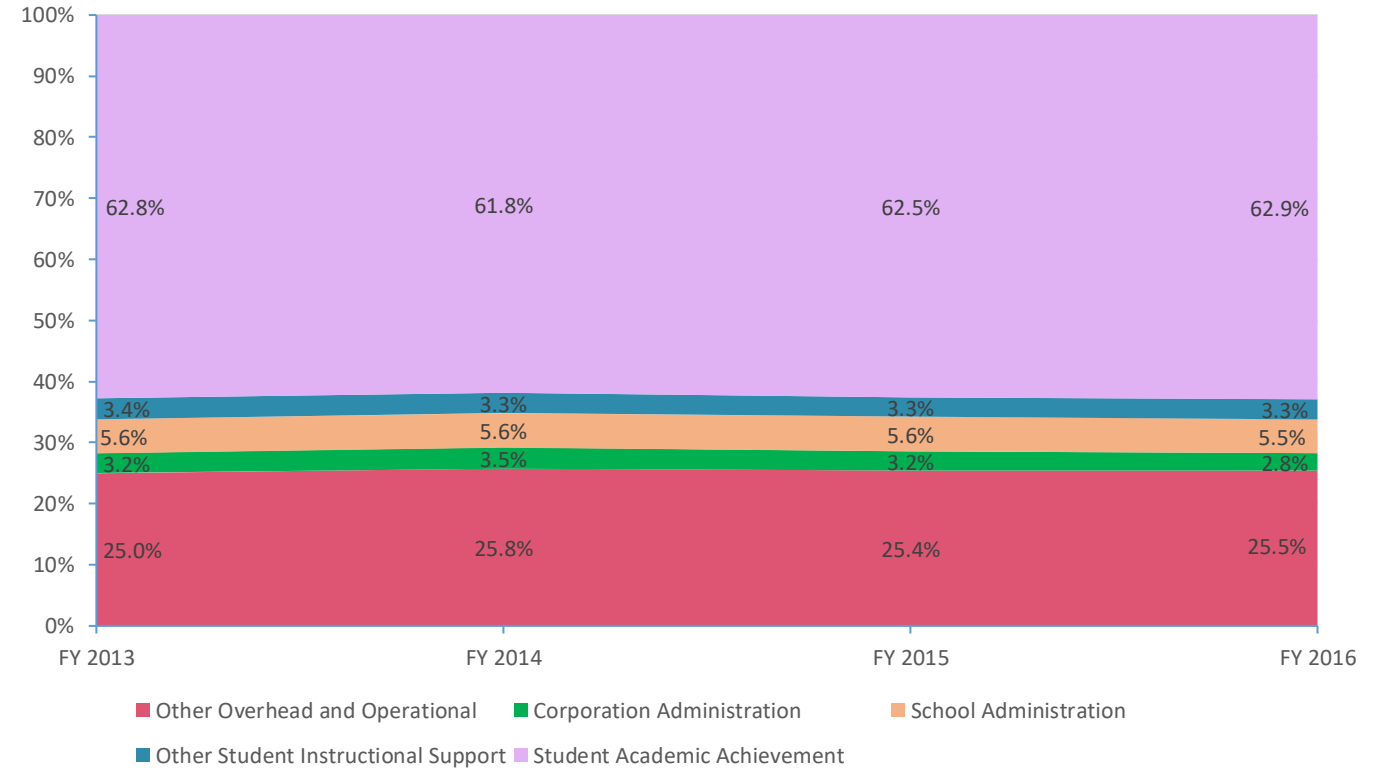
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$14,046,971 | 18.4% | \$16,294,617 | 22.0% | \$17,405,069 | 19.8% | \$18,225,391 | 20.6% | \$18,794,718 | 22.5% | \$17,449,852 | 22.1% |
| Non Operational | \$23,754,819 | 31.1% | \$22,666,071 | 30.7% | \$27,143,686 | 30.9% | \$27,377,561 | 31.0% | \$21,983,233 | 26.3% | \$19,629,190 | 24.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$37,801,790 | 49.5% | \$38,960,688 | 52.7% | \$44,548,755 | 50.8% | \$45,602,952 | 51.6% | \$40,777,951 | 48.7% | \$37,079,042 | 47.0% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$76,415,035 | \$73,931,503 | \$87,721,384 | \$88,309,625 | \$83,710,735 | \$78,814,203 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

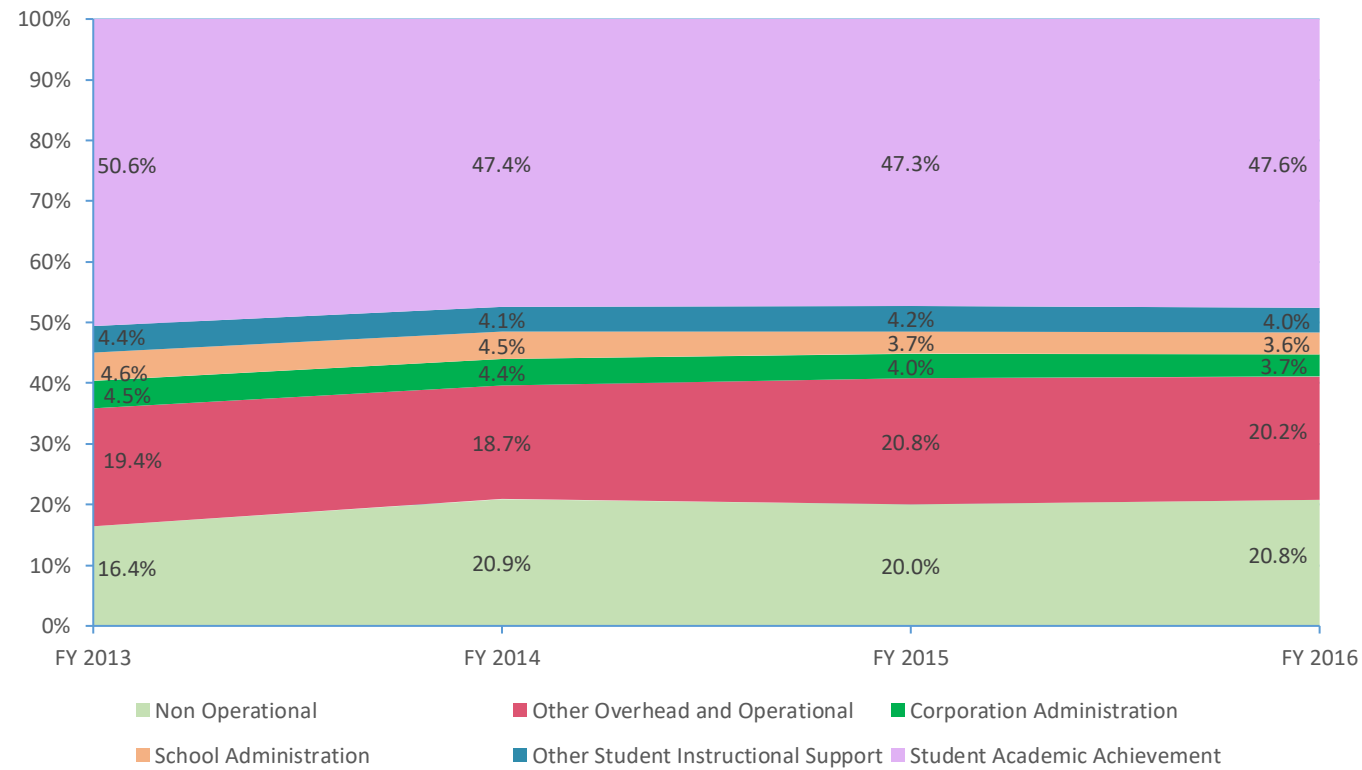
School Corporation Expenditures by Account
Biannual Financial Report Data
Michigan City Area Schools (4925)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$37,340,895 | 51.9% | \$39,686,887 | 41.5% | \$38,853,615 | 50.6% | \$36,894,129 | 47.4% | \$34,114,295 | 47.3% | \$34,182,046 | 47.6% |
| Student Instructional Support | \$5,839,728 | 8.1% | \$7,298,439 | 7.6% | \$6,919,745 | 9.0% | \$6,698,148 | 8.6% | \$5,687,657 | 7.9% | \$5,422,573 | 7.6% |
| Total | \$43,180,623 | 60.0% | \$46,985,327 | 49.2% | \$45,773,360 | 59.6% | \$43,592,278 | 56.0% | \$39,801,952 | 55.2% | \$39,604,619 | 55.2% |

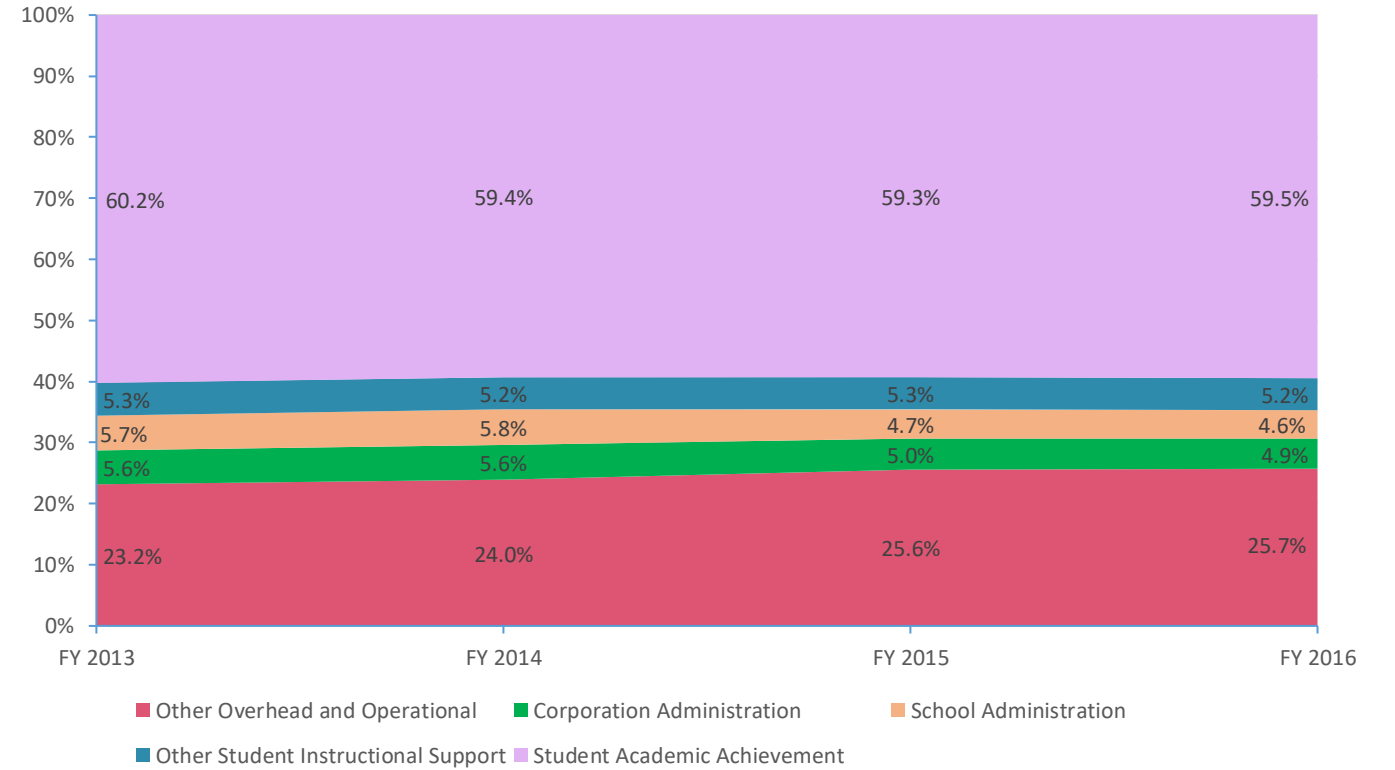
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$16,414,098 | 22.8% | \$19,706,369 | 20.6% | \$18,419,630 | 24.0% | \$18,005,488 | 23.1% | \$17,878,669 | 24.8% | \$17,212,186 | 24.0% |
| Non Operational | \$12,325,260 | 17.1% | \$28,835,254 | 30.2% | \$12,606,036 | 16.4% | \$16,241,392 | 20.9% | \$14,464,222 | 20.0% | \$14,942,321 | 20.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$28,739,358 | 40.0% | \$48,541,622 | 50.8% | \$31,025,665 | 40.4% | \$34,246,880 | 44.0% | \$32,342,891 | 44.8% | \$32,154,507 | 44.8% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$71,919,981 | \$95,526,949 | \$76,799,025 | \$77,839,158 | \$72,144,843 | \$71,759,126 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

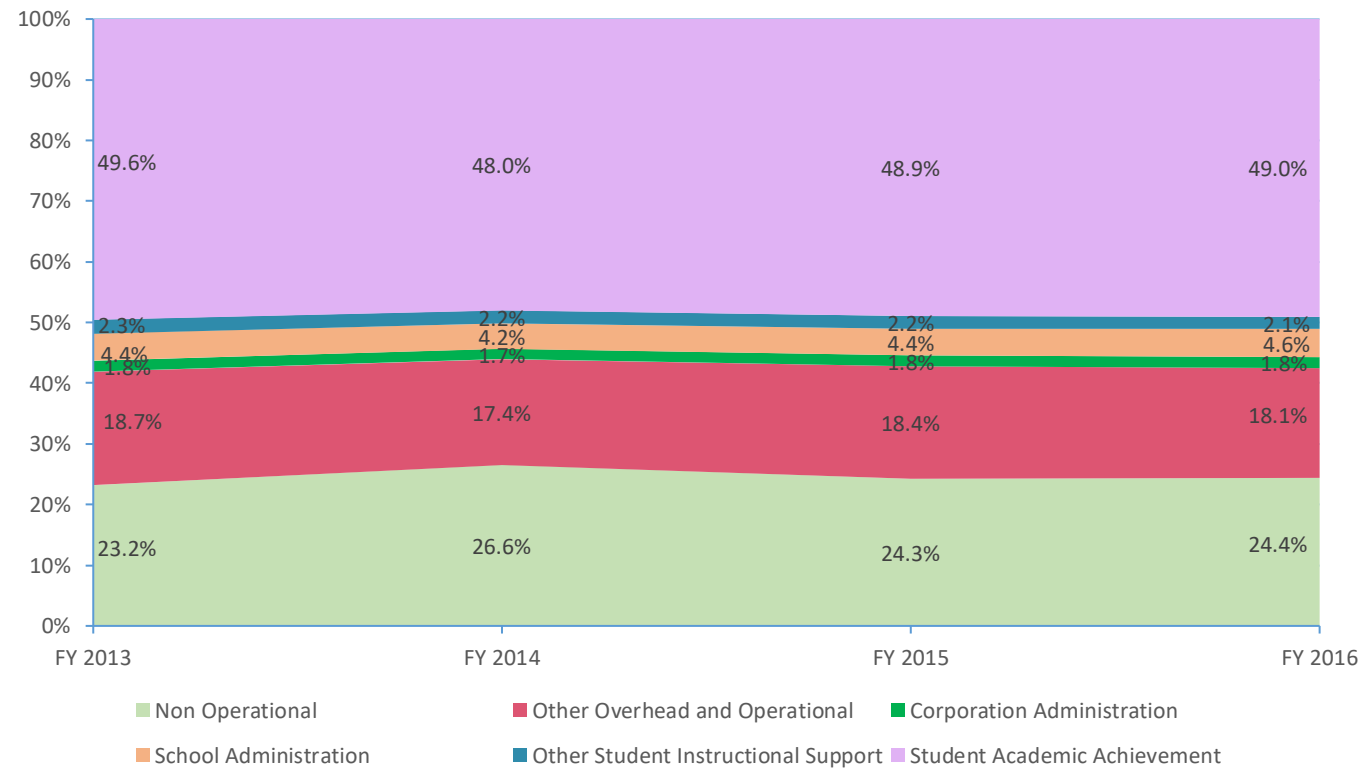
School Corporation Expenditures by Account
Biannual Financial Report Data
Middlebury Community Schools (2275)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$16,872,866 | 46.8% | \$18,588,549 | 42.9% | \$20,523,987 | 49.6% | \$21,593,801 | 48.0% | \$21,576,100 | 48.9% | \$22,536,962 | 49.0% |
| Student Instructional Support | \$2,273,693 | 6.3% | \$2,823,106 | 6.5% | \$2,778,040 | 6.7% | \$2,848,914 | 6.3% | \$2,895,261 | 6.6% | \$3,068,842 | 6.7% |
| Total | \$19,146,559 | 53.2% | \$21,411,655 | 49.4% | \$23,302,027 | 56.3% | \$24,442,714 | 54.3% | \$24,471,361 | 55.4% | \$25,605,804 | 55.7% |

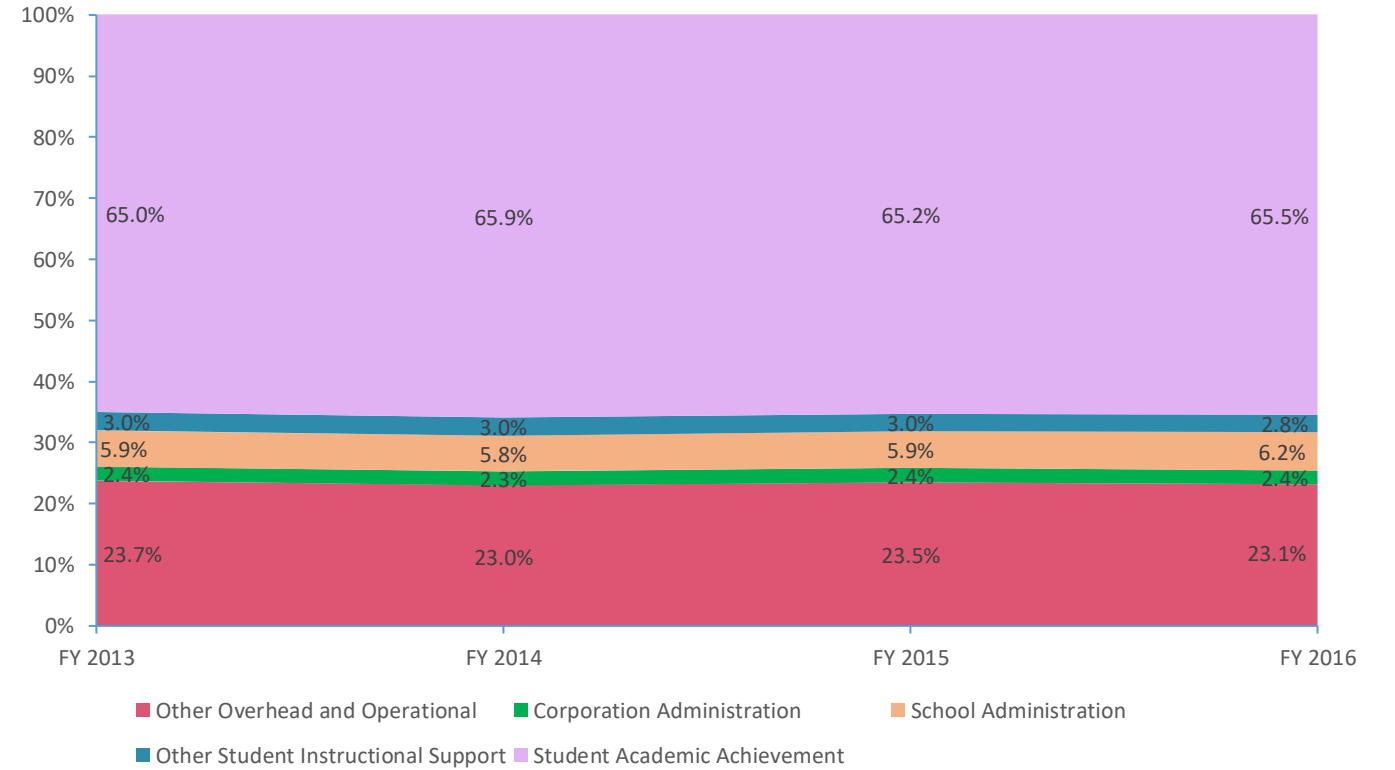
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$9,445,264 | 26.2% | \$10,954,130 | 25.3% | \$8,489,558 | 20.5% | \$8,603,977 | 19.1% | \$8,948,262 | 20.3% | \$9,150,515 | 19.9% |
| Non Operational | \$7,428,969 | 20.6% | \$10,983,080 | 25.3% | \$9,606,523 | 23.2% | \$11,952,369 | 26.6% | \$10,726,017 | 24.3% | \$11,219,884 | 24.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$16,874,233 | 46.8% | \$21,937,211 | 50.6% | \$18,096,081 | 43.7% | \$20,556,346 | 45.7% | \$19,674,279 | 44.6% | \$20,370,399 | 44.3% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$36,020,793 | | \$43,348,866 | | \$41,398,109 | | \$44,999,060 | | \$44,145,640 | | \$45,976,203 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

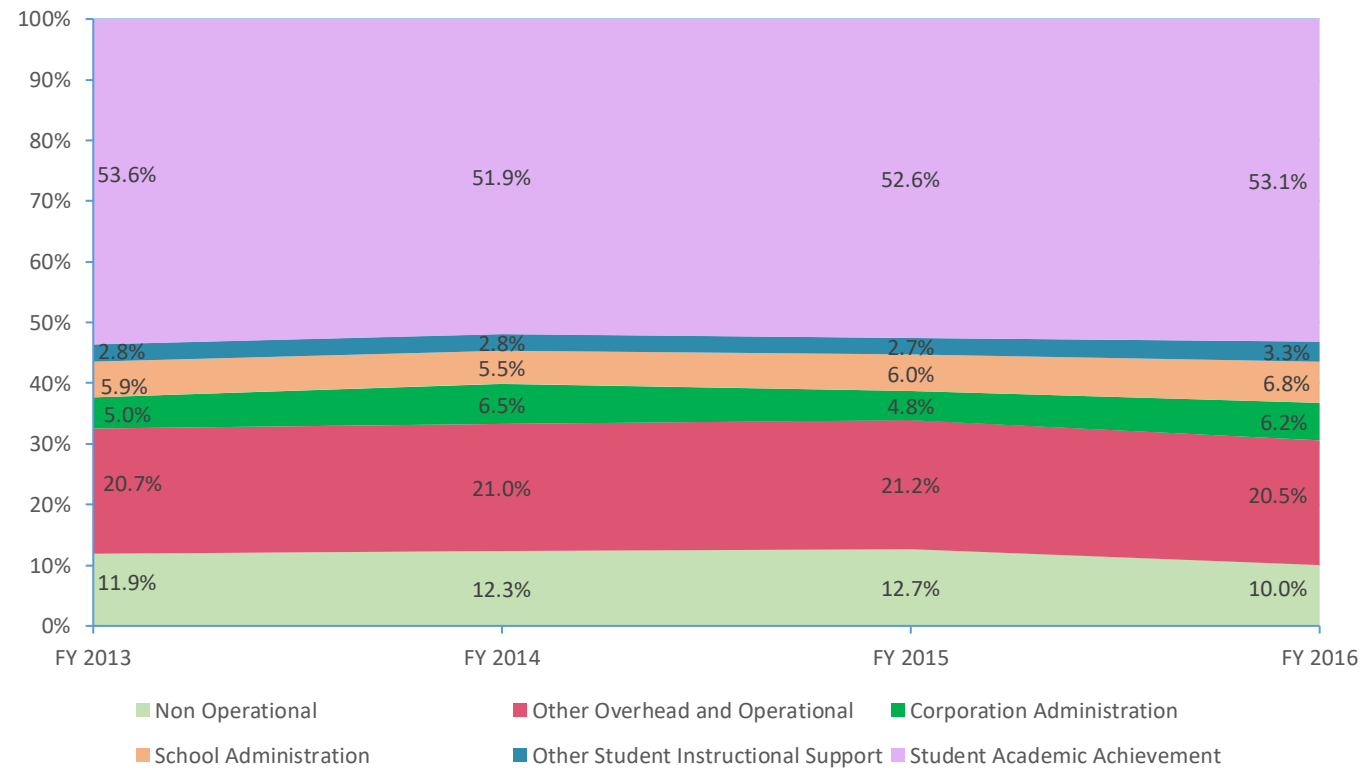
School Corporation Expenditures by Account
Biannual Financial Report Data
Milan Community Schools (6910)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$6,296,881 | 58.5% | \$7,067,974 | 60.1% | \$6,484,896 | 53.6% | \$6,254,502 | 51.9% | \$6,341,863 | 52.6% | \$6,430,218 | 53.1% |
| Student Instructional Support | \$754,557 | 7.0% | \$1,213,350 | 10.3% | \$1,058,648 | 8.8% | \$991,617 | 8.2% | \$1,051,945 | 8.7% | \$1,224,039 | 10.1% |
| Total | \$7,051,438 | 65.6% | \$8,281,324 | 70.4% | \$7,543,545 | 62.4% | \$7,246,119 | 60.1% | \$7,393,808 | 61.3% | \$7,654,257 | 63.2% |

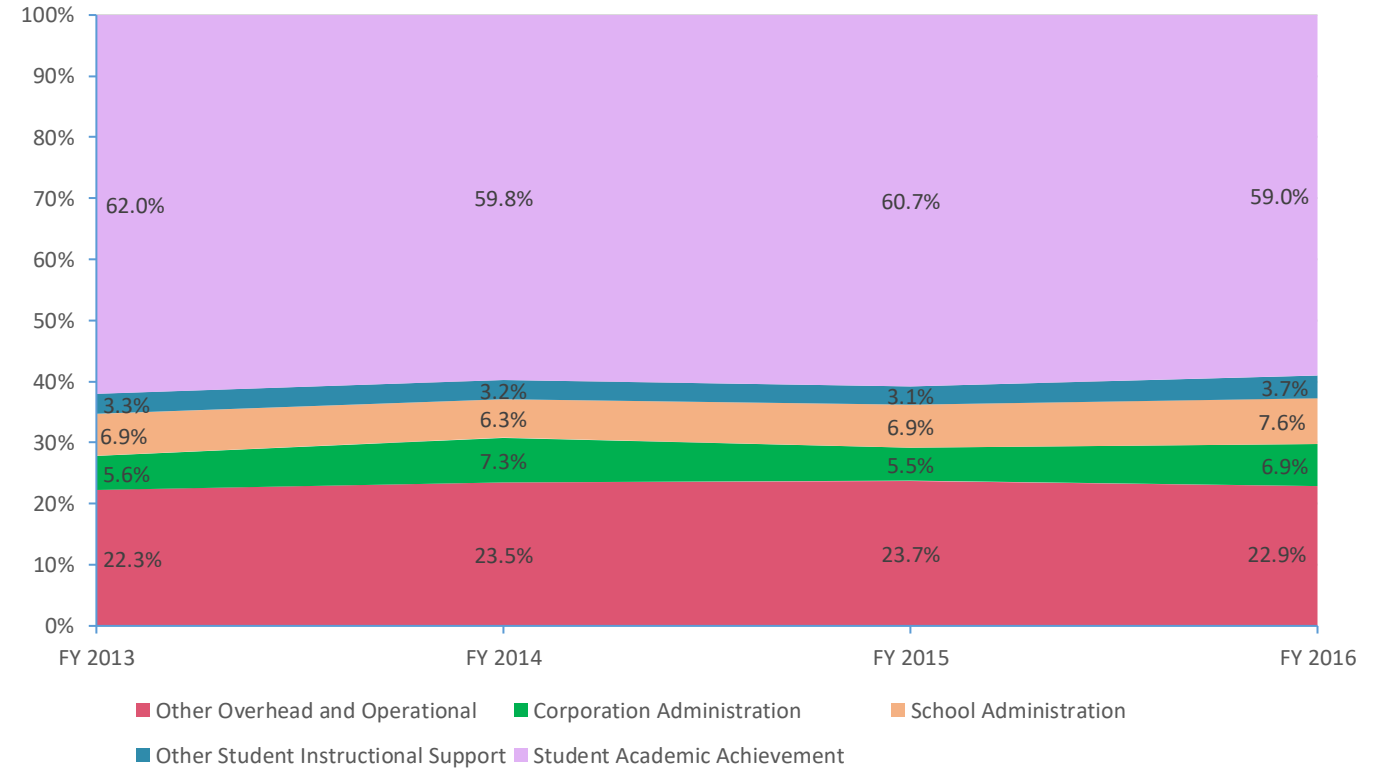
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,549,111 | 23.7% | \$2,454,300 | 20.9% | \$3,107,727 | 25.7% | \$3,324,183 | 27.6% | \$3,134,401 | 26.0% | \$3,234,451 | 26.7% |
| Non Operational | \$1,155,460 | 10.7% | \$1,029,093 | 8.7% | \$1,437,538 | 11.9% | \$1,480,258 | 12.3% | \$1,531,522 | 12.7% | \$1,213,180 | 10.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,704,571 | 34.4% | \$3,483,393 | 29.6% | \$4,545,265 | 37.6% | \$4,804,441 | 39.9% | \$4,665,922 | 38.7% | \$4,447,632 | 36.8% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$10,756,009 | | \$11,764,717 | | \$12,088,810 | | \$12,050,560 | | \$12,059,730 | | \$12,101,889 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

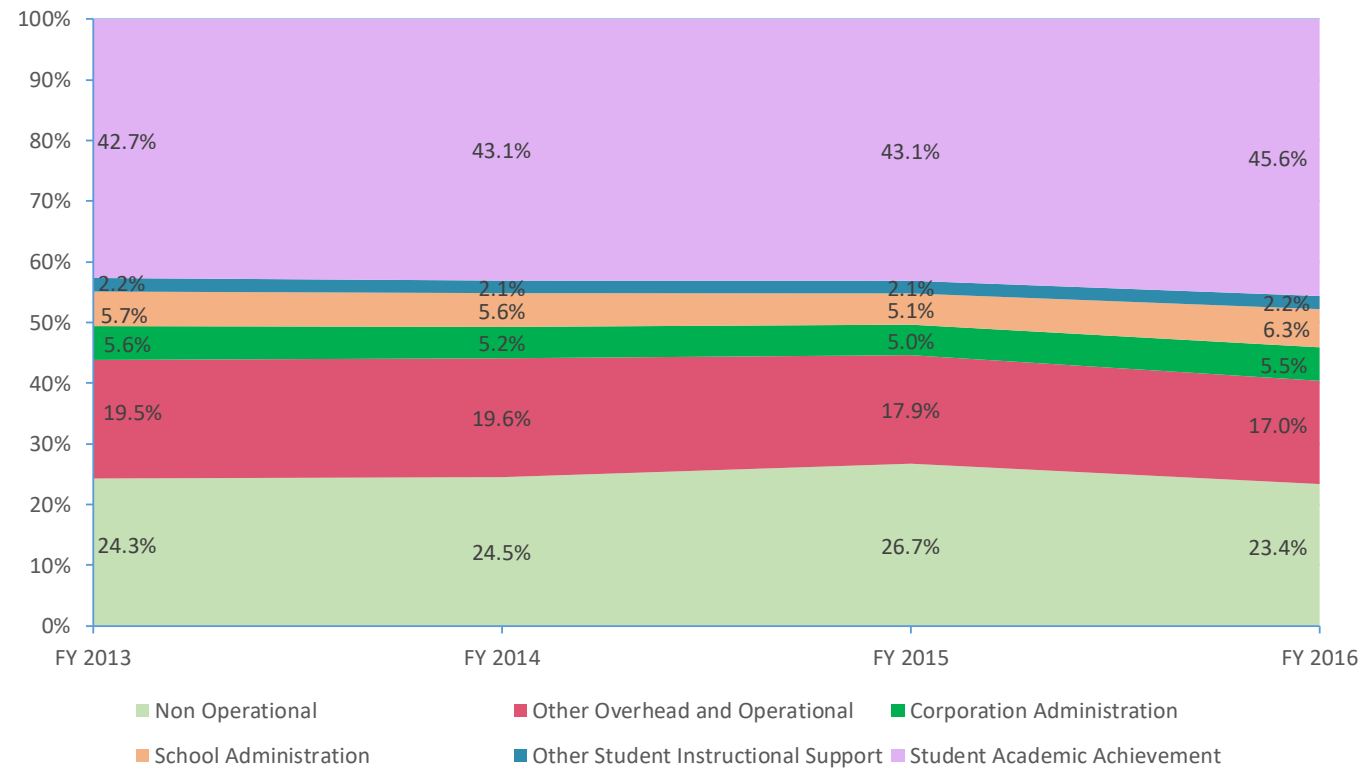
School Corporation Expenditures by Account
Biannual Financial Report Data
Mill Creek Community Sch Corp (3335)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$6,914,992 | 30.2% | \$7,591,438 | 47.8% | \$6,219,349 | 42.7% | \$6,684,325 | 43.1% | \$7,604,769 | 43.1% | \$7,382,705 | 45.6% |
| Student Instructional Support | \$1,154,018 | 5.0% | \$1,192,829 | 7.5% | \$1,155,902 | 7.9% | \$1,183,949 | 7.6% | \$1,275,860 | 7.2% | \$1,366,787 | 8.5% |
| Total | \$8,069,010 | 35.3% | \$8,784,267 | 55.3% | \$7,375,250 | 50.6% | \$7,868,275 | 50.7% | \$8,880,628 | 50.4% | \$8,749,492 | 54.1% |

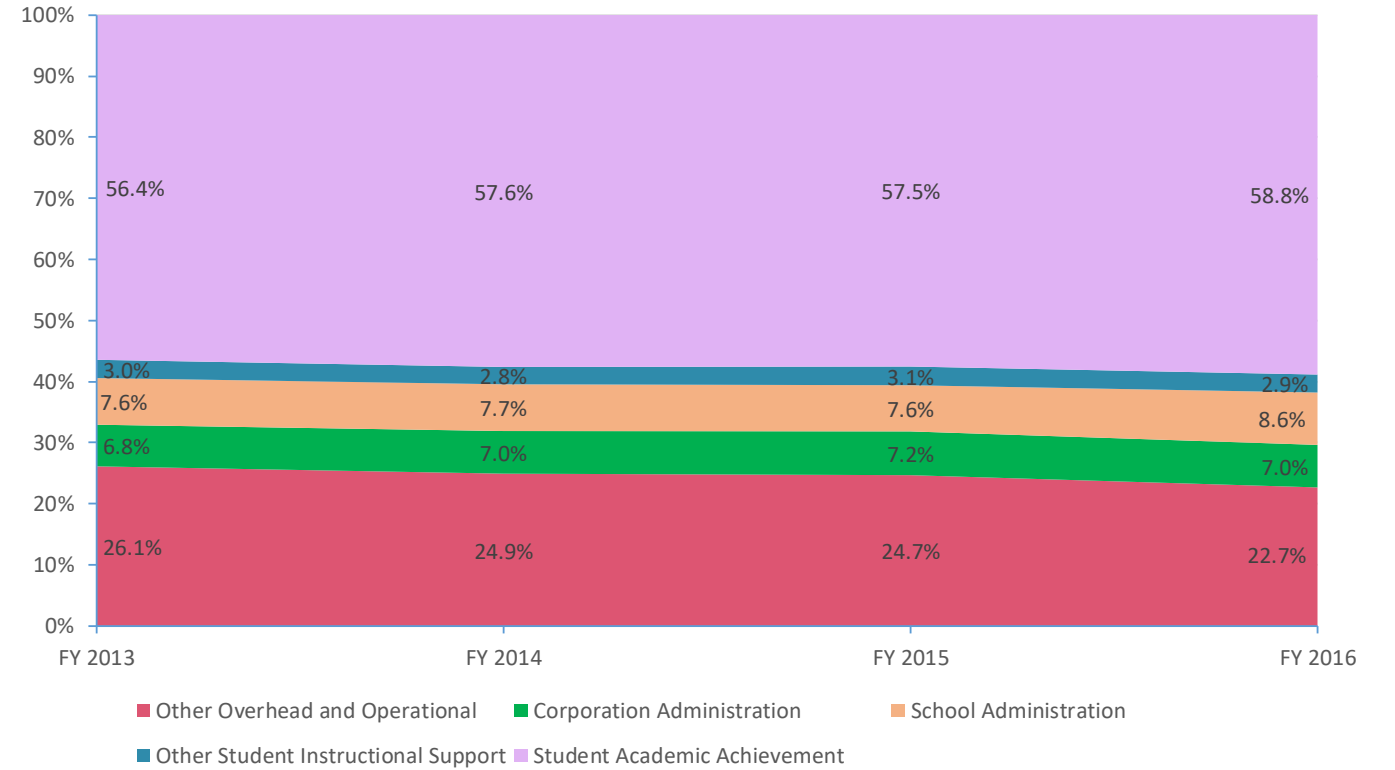
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,279,224 | 14.3% | \$3,666,996 | 23.1% | \$3,659,411 | 25.1% | \$3,839,346 | 24.8% | \$4,040,376 | 22.9% | \$3,643,913 | 22.5% |
| Non Operational | \$11,520,004 | 50.4% | \$3,430,288 | 21.6% | \$3,541,152 | 24.3% | \$3,801,714 | 24.5% | \$4,713,127 | 26.7% | \$3,780,465 | 23.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$14,799,228 | 64.7% | \$7,097,284 | 44.7% | \$7,200,563 | 49.4% | \$7,641,060 | 49.3% | \$8,753,503 | 49.6% | \$7,424,379 | 45.9% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$22,868,239 | | \$15,881,551 | | \$14,575,814 | | \$15,509,334 | | \$17,634,131 | | \$16,173,871 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

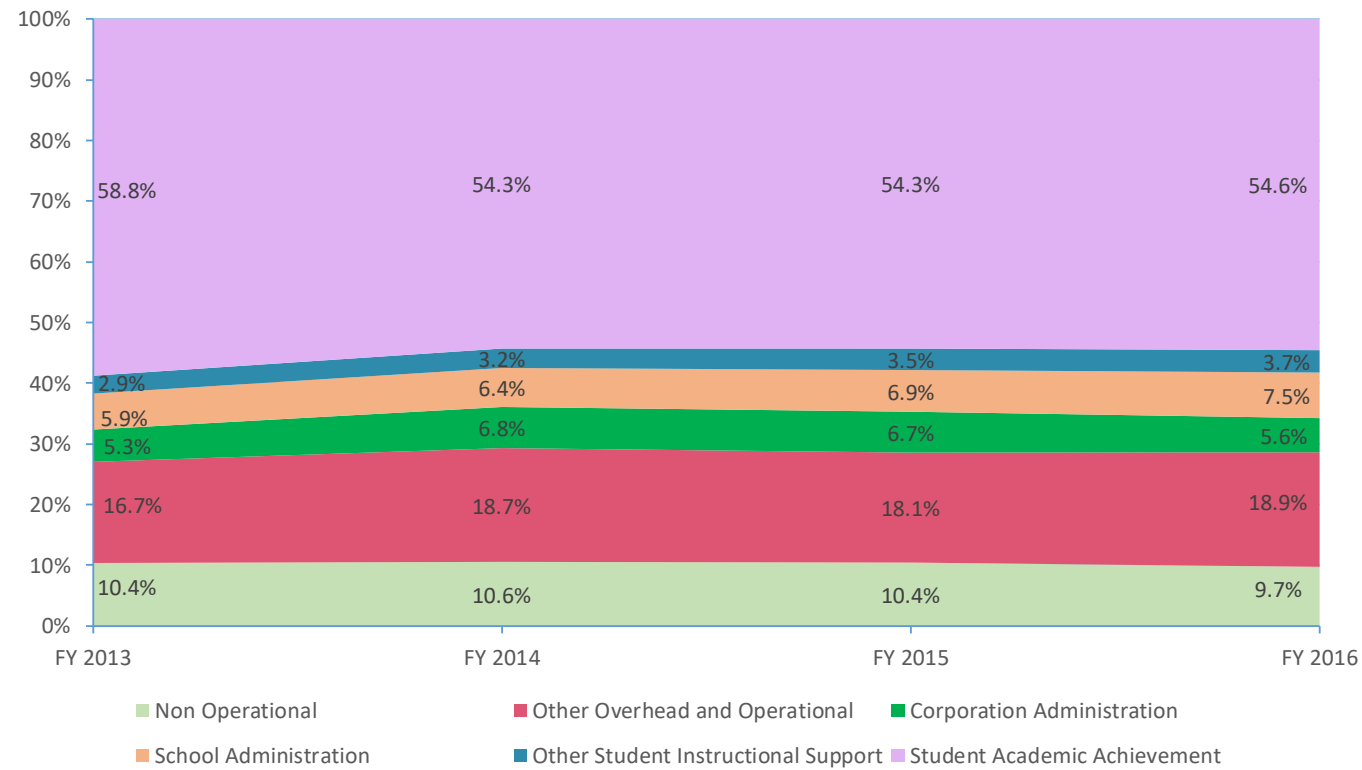
School Corporation Expenditures by Account
Biannual Financial Report Data
Mississinewa Community School Corp (2855)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$12,298,807 | 60.9% | \$14,349,570 | 61.3% | \$14,190,765 | 58.8% | \$12,565,151 | 54.3% | \$12,517,206 | 54.3% | \$12,362,614 | 54.6% |
| Student Instructional Support | \$1,915,803 | 9.5% | \$2,202,242 | 9.4% | \$2,142,347 | 8.9% | \$2,228,991 | 9.6% | \$2,398,605 | 10.4% | \$2,537,451 | 11.2% |
| Total | \$14,214,611 | 70.4% | \$16,551,813 | 70.7% | \$16,333,112 | 67.6% | \$14,794,142 | 63.9% | \$14,915,811 | 64.7% | \$14,900,065 | 65.8% |

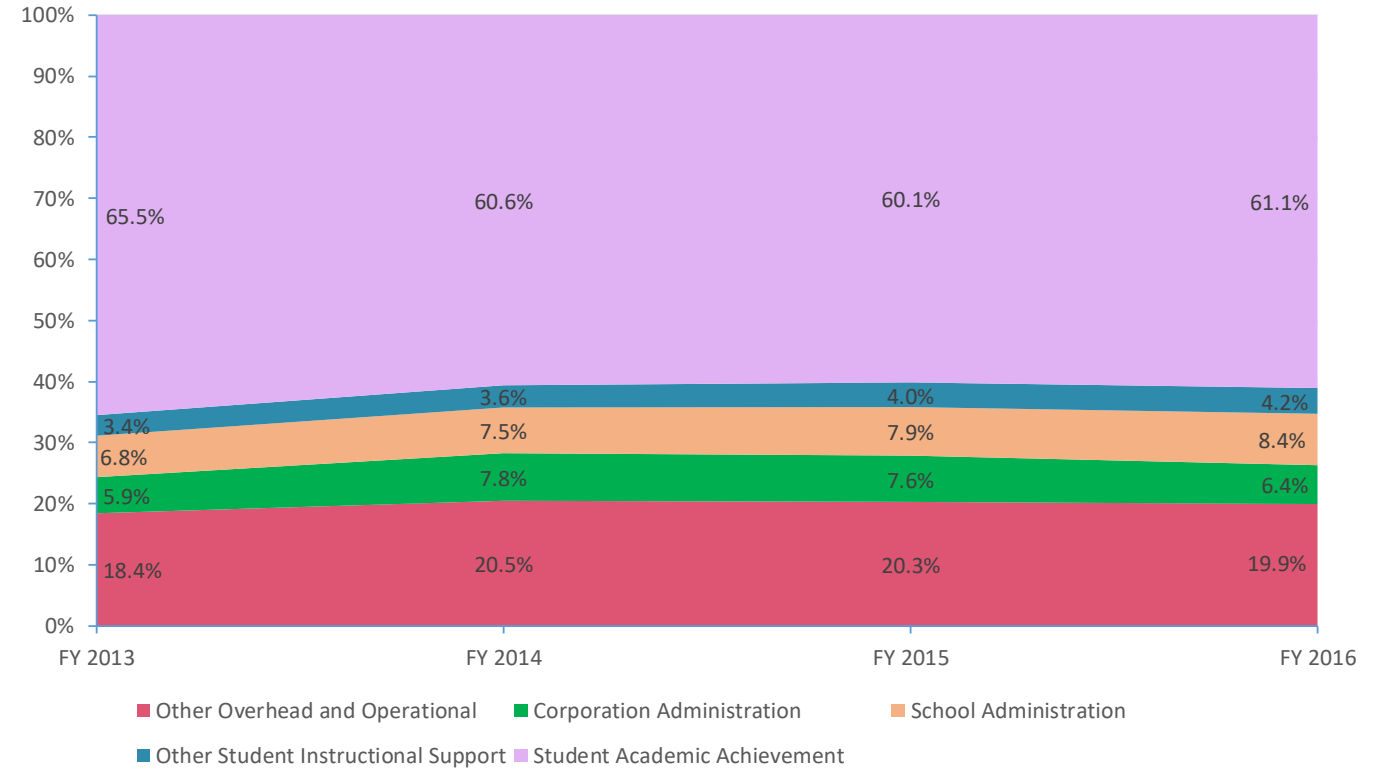
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,409,884 | 16.9% | \$4,522,624 | 19.3% | \$5,309,683 | 22.0% | \$5,906,758 | 25.5% | \$5,730,351 | 24.9% | \$5,553,455 | 24.5% |
| Non Operational | \$2,579,082 | 12.8% | \$2,344,673 | 10.0% | \$2,503,262 | 10.4% | \$2,442,773 | 10.6% | \$2,405,654 | 10.4% | \$2,205,044 | 9.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,988,966 | 29.6% | \$6,867,297 | 29.3% | \$7,812,945 | 32.4% | \$8,349,531 | 36.1% | \$8,136,005 | 35.3% | \$7,758,500 | 34.2% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$20,203,577 | | \$23,419,109 | | \$24,146,057 | | \$23,143,673 | | \$23,051,816 | | \$22,658,564 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

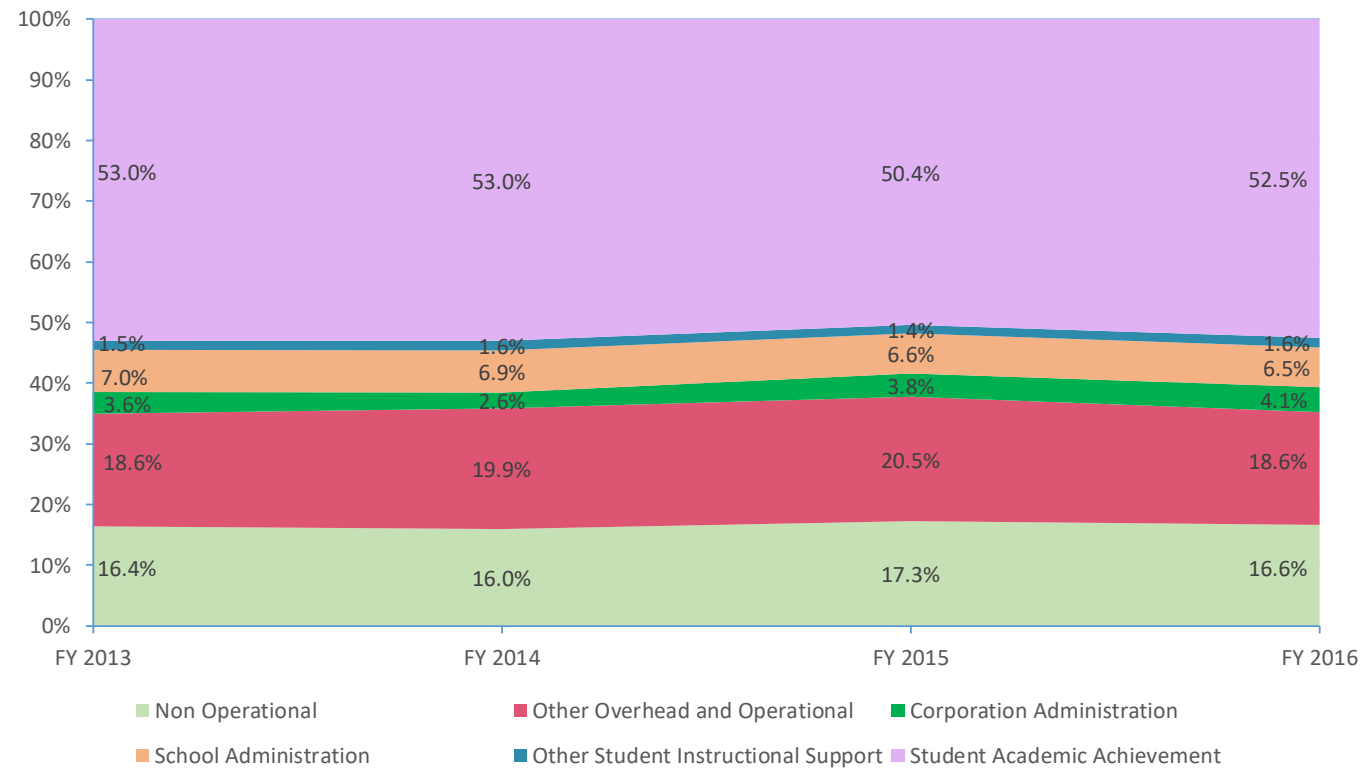
School Corporation Expenditures by Account
Biannual Financial Report Data
Mitchell Community Schools (5085)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$10,116,611 | 40.9% | \$9,994,107 | 52.4% | \$9,574,640 | 53.0% | \$9,163,071 | 53.0% | \$8,965,094 | 50.4% | \$8,819,269 | 52.5% |
| Student Instructional Support | \$1,347,706 | 5.5% | \$1,418,597 | 7.4% | \$1,524,074 | 8.4% | \$1,474,770 | 8.5% | \$1,424,470 | 8.0% | \$1,363,821 | 8.1% |
| Total | \$11,464,317 | 46.4% | \$11,412,704 | 59.8% | \$11,098,713 | 61.5% | \$10,637,841 | 61.5% | \$10,389,563 | 58.4% | \$10,183,090 | 60.7% |

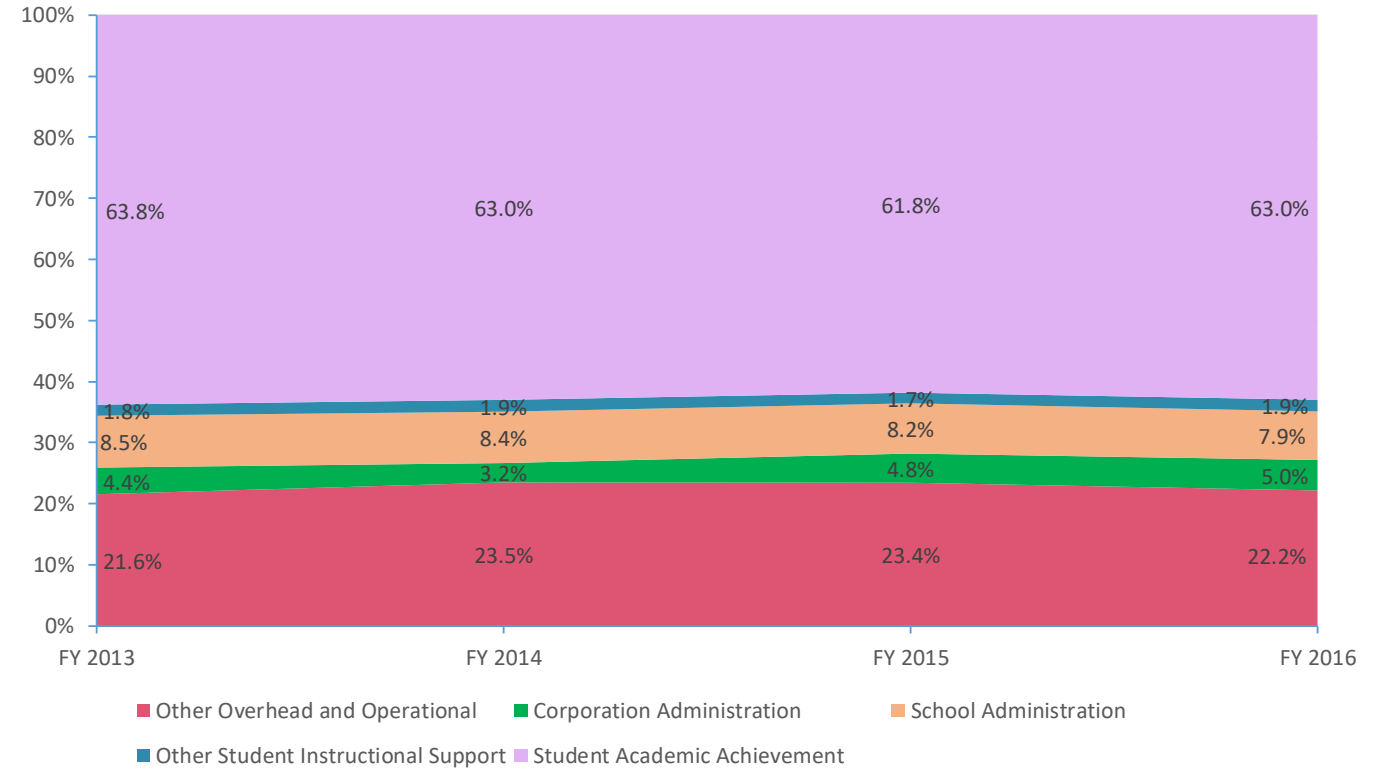
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,846,098 | 15.6% | \$4,219,048 | 22.1% | \$3,997,321 | 22.1% | \$3,889,324 | 22.5% | \$4,329,445 | 24.3% | \$3,809,631 | 22.7% |
| Non Operational | \$9,413,445 | 38.1% | \$3,437,680 | 18.0% | \$2,961,757 | 16.4% | \$2,758,430 | 16.0% | \$3,070,816 | 17.3% | \$2,794,117 | 16.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$13,259,543 | 53.6% | \$7,656,728 | 40.2% | \$6,959,078 | 38.5% | \$6,647,754 | 38.5% | \$7,400,262 | 41.6% | \$6,603,748 | 39.3% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$24,723,859 | | \$19,069,432 | | \$18,057,791 | | \$17,285,594 | | \$17,789,825 | | \$16,786,838 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

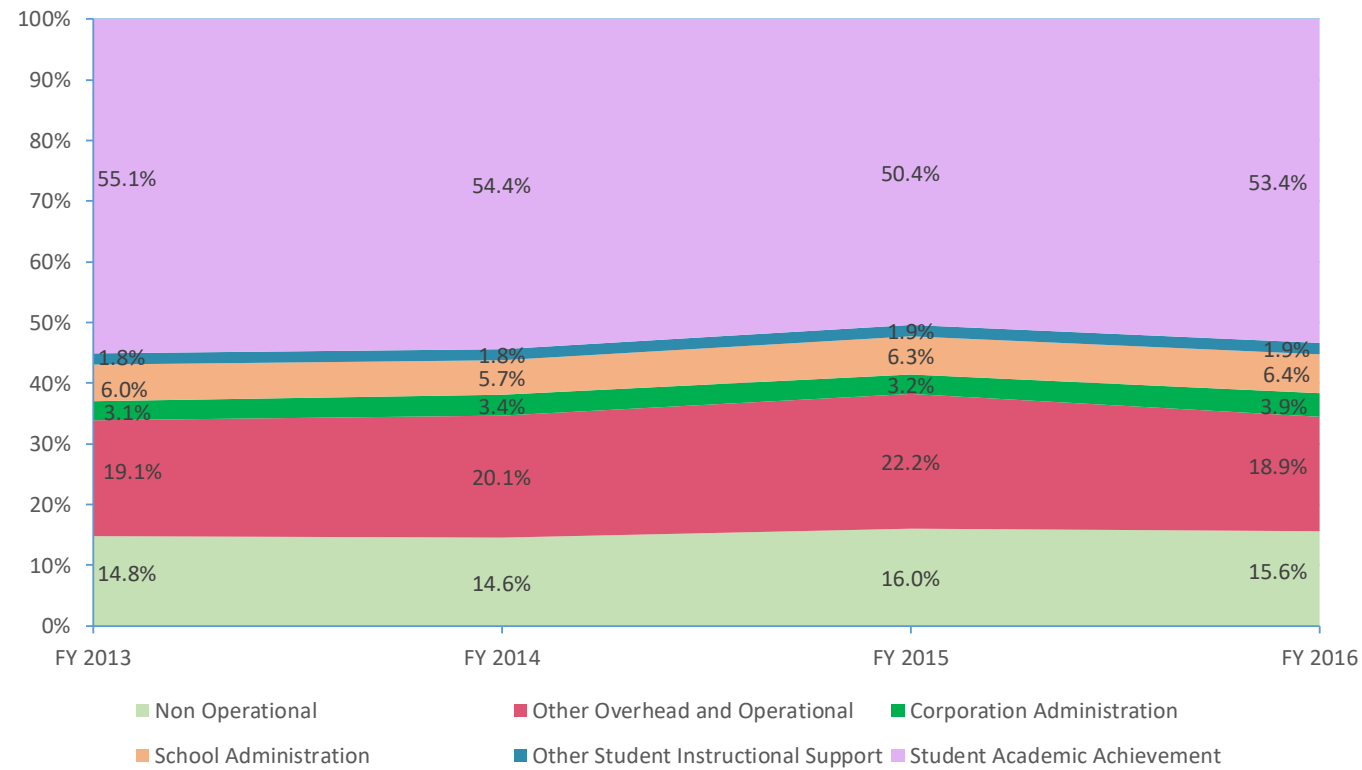
School Corporation Expenditures by Account
Biannual Financial Report Data
Monroe Central School Corp (6820)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,045,140 | 59.0% | \$5,171,715 | 54.1% | \$5,543,012 | 55.1% | \$5,124,126 | 54.4% | \$5,087,059 | 50.4% | \$5,495,186 | 53.4% |
| Student Instructional Support | \$645,627 | 7.6% | \$773,058 | 8.1% | \$792,739 | 7.9% | \$706,683 | 7.5% | \$823,255 | 8.2% | \$853,523 | 8.3% |
| Total | \$5,690,767 | 66.6% | \$5,944,774 | 62.2% | \$6,335,751 | 63.0% | \$5,830,809 | 61.9% | \$5,910,314 | 58.6% | \$6,348,709 | 61.7% |

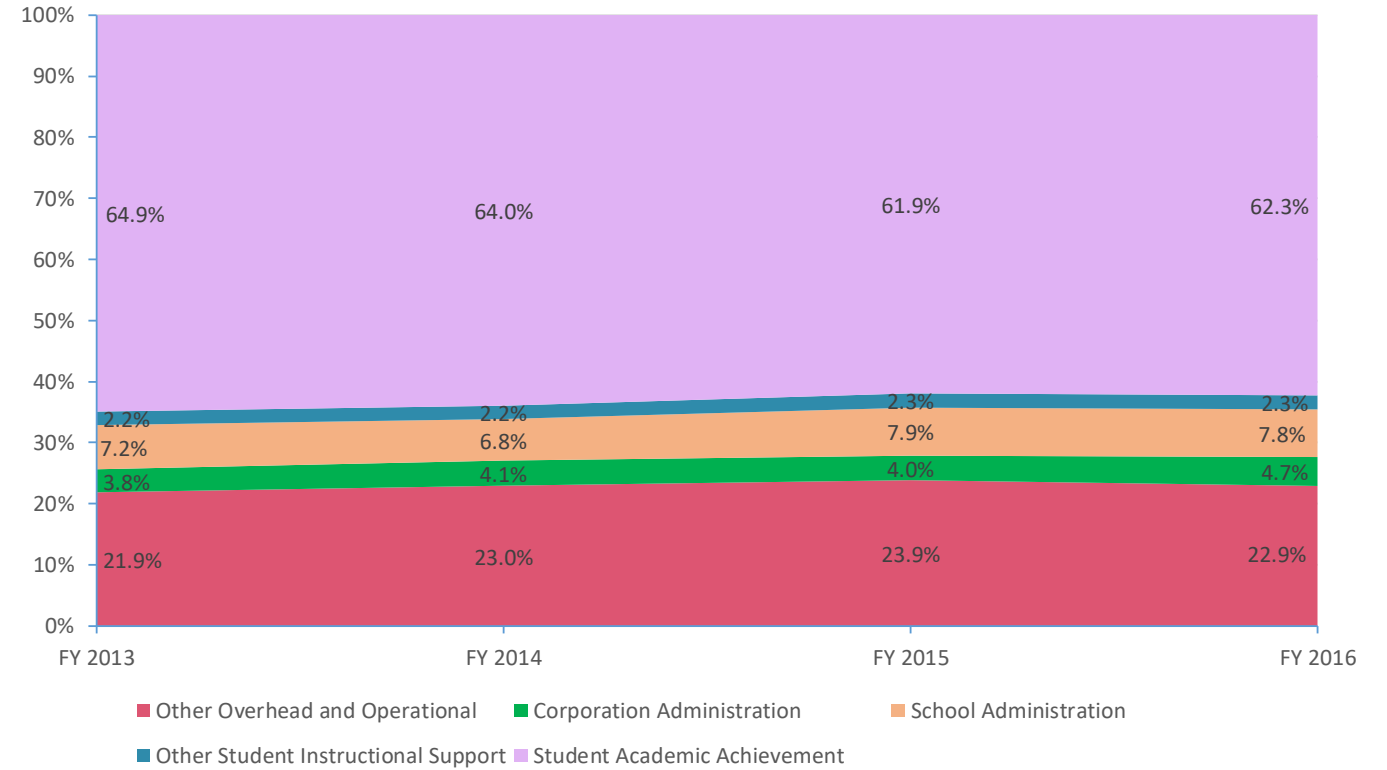
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,810,019 | 21.2% | \$2,104,638 | 22.0% | \$2,237,401 | 22.2% | \$2,217,318 | 23.5% | \$2,564,317 | 25.4% | \$2,341,814 | 22.7% |
| Non Operational | \$1,049,422 | 12.3% | \$1,505,318 | 15.8% | \$1,487,999 | 14.8% | \$1,370,444 | 14.6% | \$1,616,692 | 16.0% | \$1,606,918 | 15.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$2,859,440 | 33.4% | \$3,609,956 | 37.8% | \$3,725,400 | 37.0% | \$3,587,763 | 38.1% | \$4,181,009 | 41.4% | \$3,948,732 | 38.3% |

| | | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|---------------------|--|--------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$8,550,207 | | \$9,554,729 | | \$10,061,151 | | \$9,418,572 | | \$10,091,323 | | \$10,297,441 | |
|--------------------|--------------------|--|--------------------|--|---------------------|--|--------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

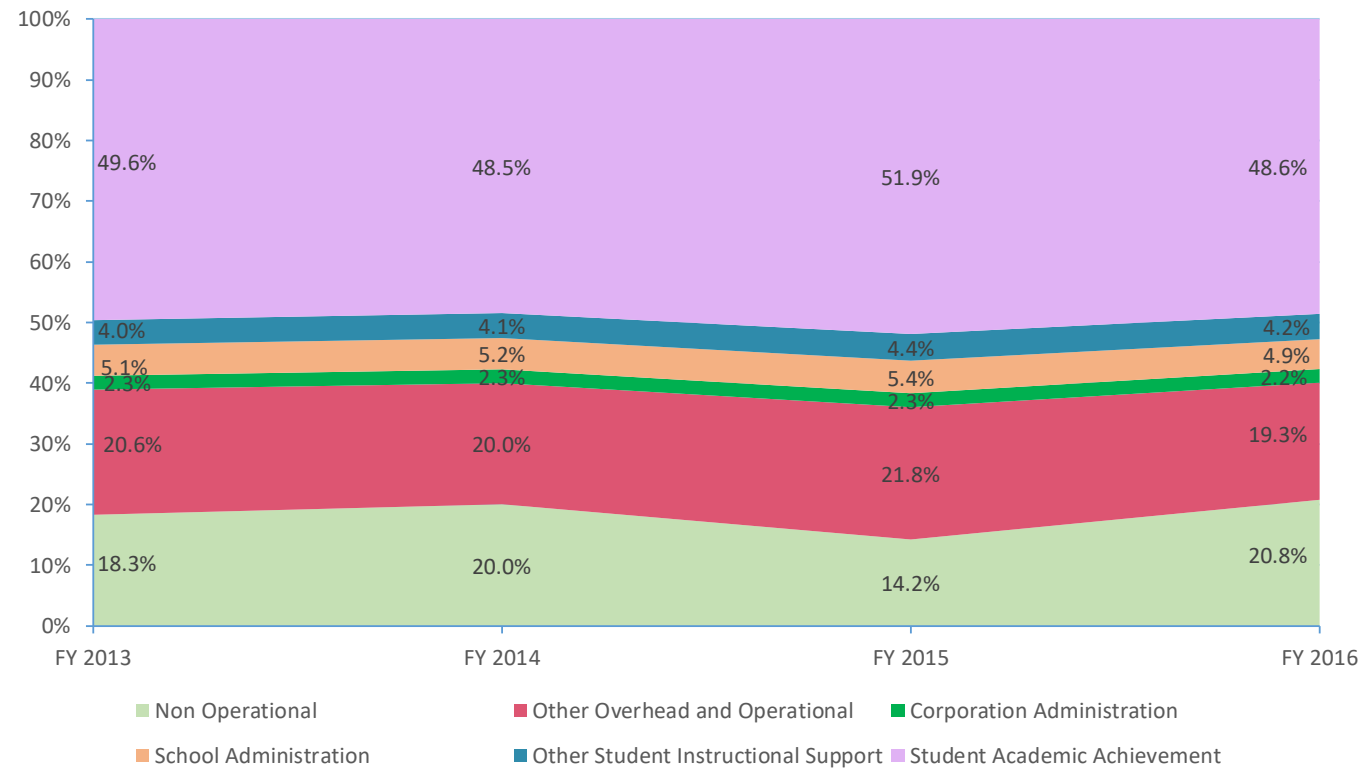
School Corporation Expenditures by Account
Biannual Financial Report Data
Monroe County Com Sch Corp (5740)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$53,600,891 | 48.2% | \$56,734,310 | 48.2% | \$58,879,272 | 49.6% | \$58,016,935 | 48.5% | \$61,704,846 | 51.9% | \$63,823,263 | 48.6% |
| Student Instructional Support | \$11,345,090 | 10.2% | \$10,490,661 | 8.9% | \$10,874,501 | 9.2% | \$11,102,177 | 9.3% | \$11,611,523 | 9.8% | \$11,947,258 | 9.1% |
| Total | \$64,945,981 | 58.4% | \$67,224,971 | 57.1% | \$69,753,772 | 58.8% | \$69,119,112 | 57.7% | \$73,316,368 | 61.7% | \$75,770,522 | 57.7% |

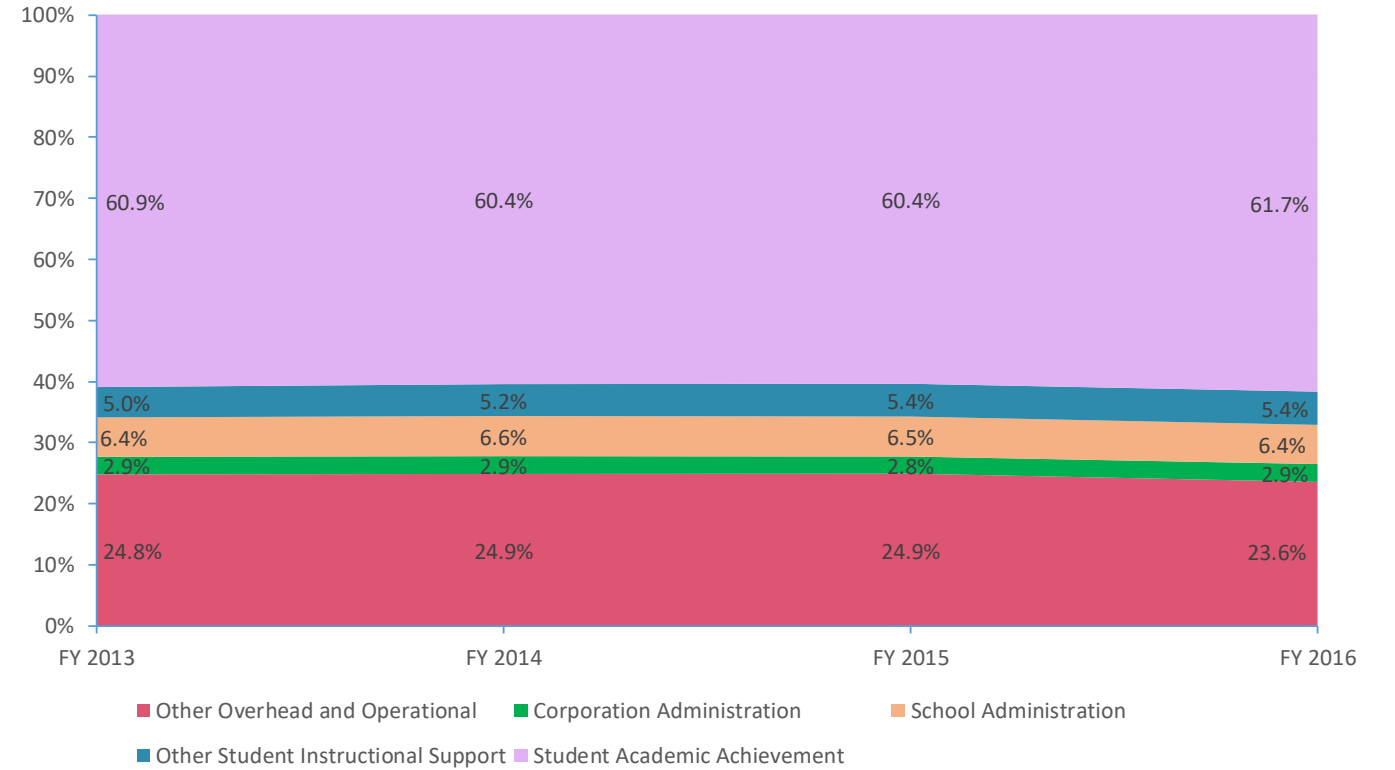
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$25,486,826 | 22.9% | \$26,588,061 | 22.6% | \$27,175,392 | 22.9% | \$26,620,876 | 22.2% | \$28,648,171 | 24.1% | \$28,305,168 | 21.5% |
| Non Operational | \$20,846,063 | 18.7% | \$23,835,495 | 20.3% | \$21,726,325 | 18.3% | \$24,005,128 | 20.0% | \$16,932,168 | 14.2% | \$27,298,923 | 20.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$46,332,889 | 41.6% | \$50,423,556 | 42.9% | \$48,901,717 | 41.2% | \$50,626,005 | 42.3% | \$45,580,339 | 38.3% | \$55,604,091 | 42.3% |

| | | | | | | |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Grand Total | \$111,278,870 | \$117,648,527 | \$118,655,490 | \$119,745,117 | \$118,896,707 | \$131,374,613 |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

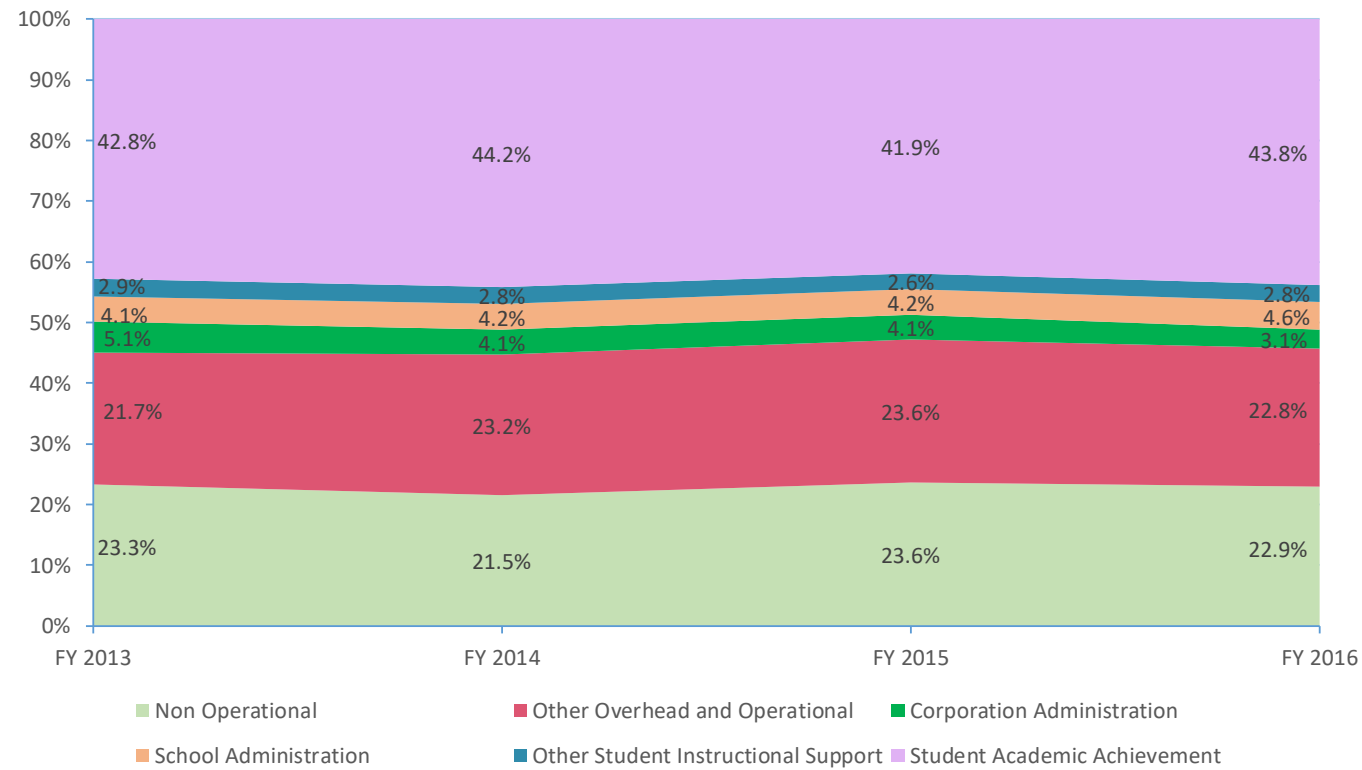
School Corporation Expenditures by Account
Biannual Financial Report Data
Monroe-Gregg School District (5900)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$6,018,389 | 39.9% | \$7,012,897 | 47.2% | \$5,968,467 | 42.8% | \$6,524,936 | 44.2% | \$6,546,664 | 41.9% | \$6,995,856 | 43.8% |
| Student Instructional Support | \$779,907 | 5.2% | \$1,196,961 | 8.1% | \$985,531 | 7.1% | \$1,035,087 | 7.0% | \$1,065,722 | 6.8% | \$1,170,782 | 7.3% |
| Total | \$6,798,296 | 45.1% | \$8,209,859 | 55.3% | \$6,953,998 | 49.9% | \$7,560,023 | 51.2% | \$7,612,386 | 48.7% | \$8,166,638 | 51.2% |

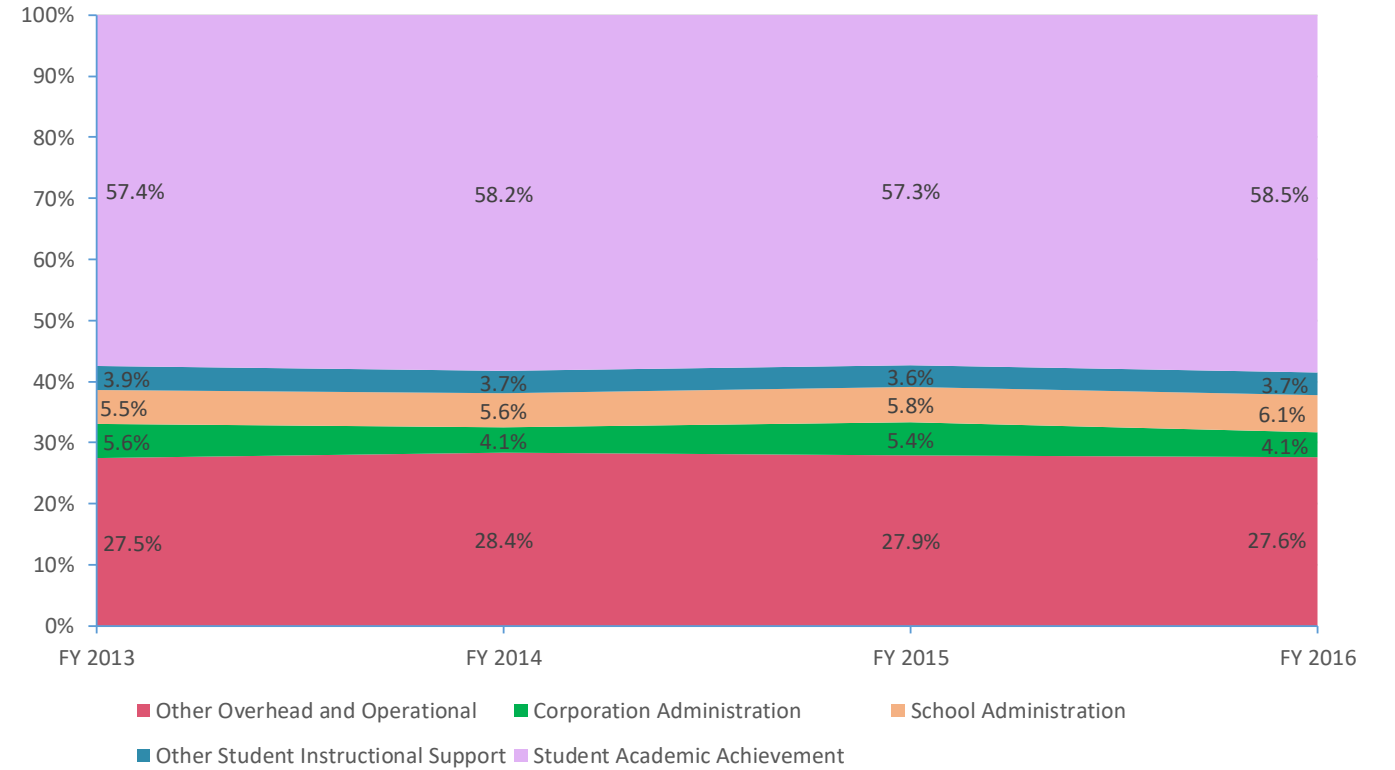
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,084,649 | 20.5% | \$3,854,850 | 26.0% | \$3,743,637 | 26.8% | \$4,029,802 | 27.3% | \$4,316,228 | 27.6% | \$4,129,564 | 25.9% |
| Non Operational | \$5,182,878 | 34.4% | \$2,783,485 | 18.7% | \$3,251,221 | 23.3% | \$3,182,158 | 21.5% | \$3,691,433 | 23.6% | \$3,661,812 | 22.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$8,267,527 | 54.9% | \$6,638,335 | 44.7% | \$6,994,858 | 50.1% | \$7,211,960 | 48.8% | \$8,007,661 | 51.3% | \$7,791,376 | 48.8% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$15,065,823 | | \$14,848,193 | | \$13,948,856 | | \$14,771,983 | | \$15,620,047 | | \$15,958,015 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

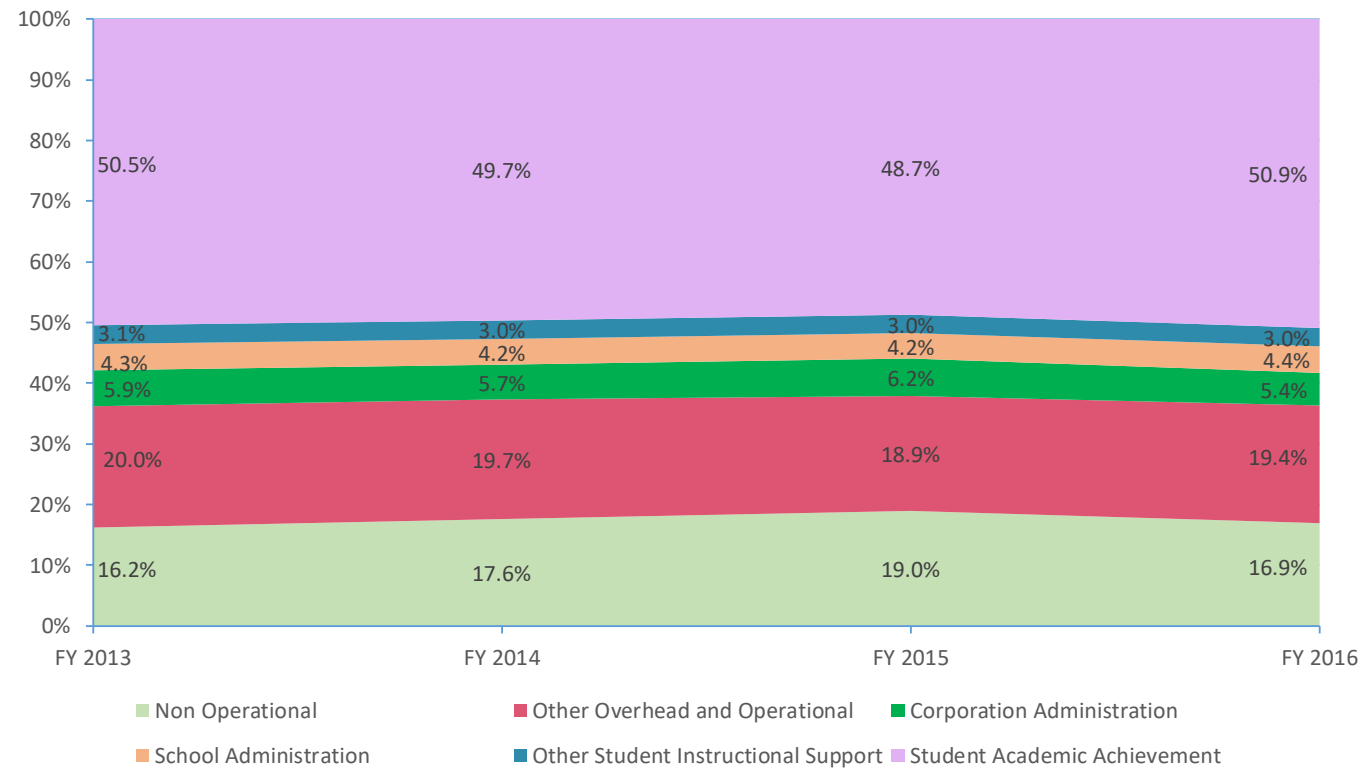
School Corporation Expenditures by Account
Biannual Financial Report Data
Mooreville Con School Corp (5930)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$18,255,032 | 50.2% | \$21,051,516 | 52.8% | \$19,822,968 | 50.5% | \$20,246,210 | 49.7% | \$20,054,202 | 48.7% | \$20,928,397 | 50.9% |
| Student Instructional Support | \$2,717,811 | 7.5% | \$3,175,585 | 8.0% | \$2,913,221 | 7.4% | \$2,966,659 | 7.3% | \$2,971,763 | 7.2% | \$3,042,312 | 7.4% |
| Total | \$20,972,843 | 57.6% | \$24,227,101 | 60.7% | \$22,736,189 | 57.9% | \$23,212,869 | 57.0% | \$23,025,965 | 55.9% | \$23,970,709 | 58.3% |

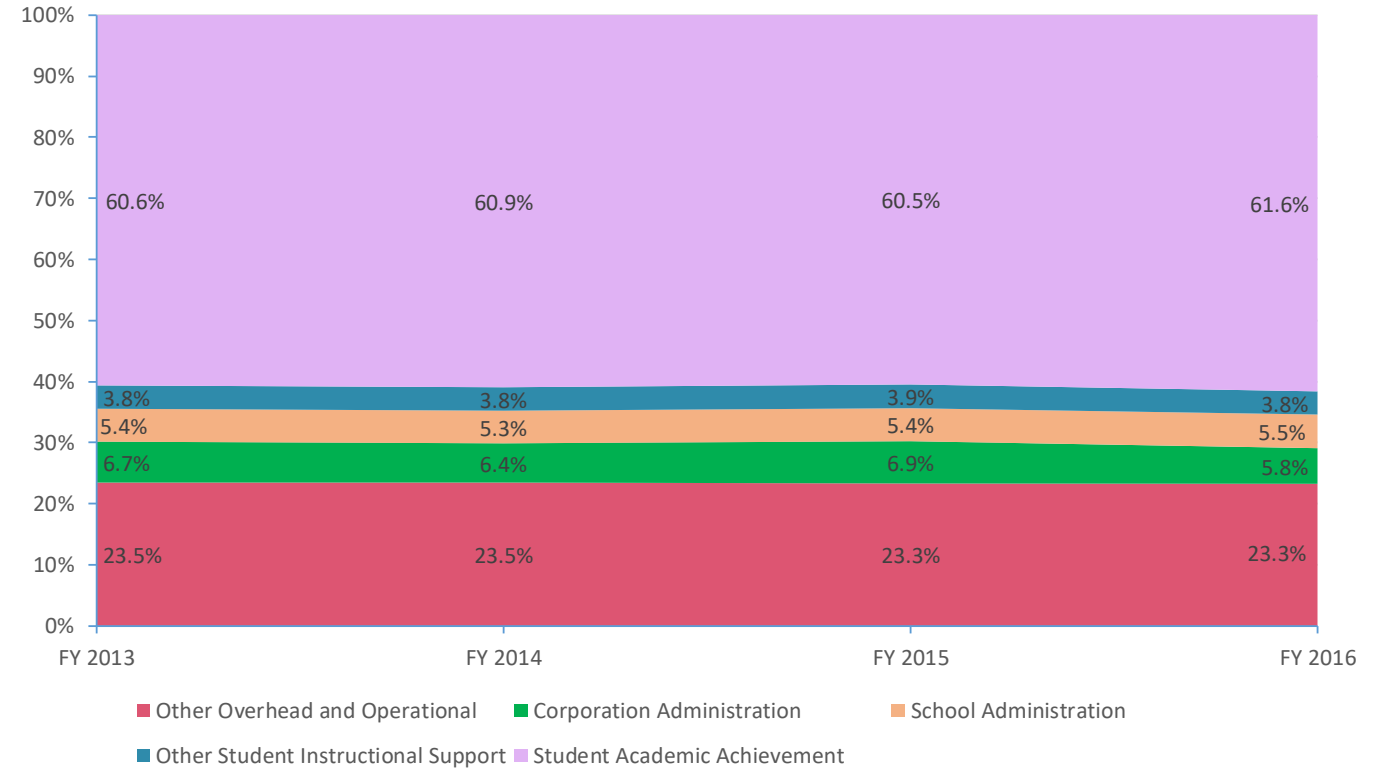
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$8,427,841 | 23.2% | \$9,659,616 | 24.2% | \$10,178,897 | 25.9% | \$10,368,997 | 25.4% | \$10,336,846 | 25.1% | \$10,177,117 | 24.8% |
| Non Operational | \$6,991,641 | 19.2% | \$6,019,766 | 15.1% | \$6,367,216 | 16.2% | \$7,176,195 | 17.6% | \$7,801,085 | 19.0% | \$6,960,161 | 16.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$15,419,482 | 42.4% | \$15,679,382 | 39.3% | \$16,546,113 | 42.1% | \$17,545,192 | 43.0% | \$18,137,931 | 44.1% | \$17,137,277 | 41.7% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$36,392,324 | \$39,906,483 | \$39,282,302 | \$40,758,061 | \$41,163,897 | \$41,107,986 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

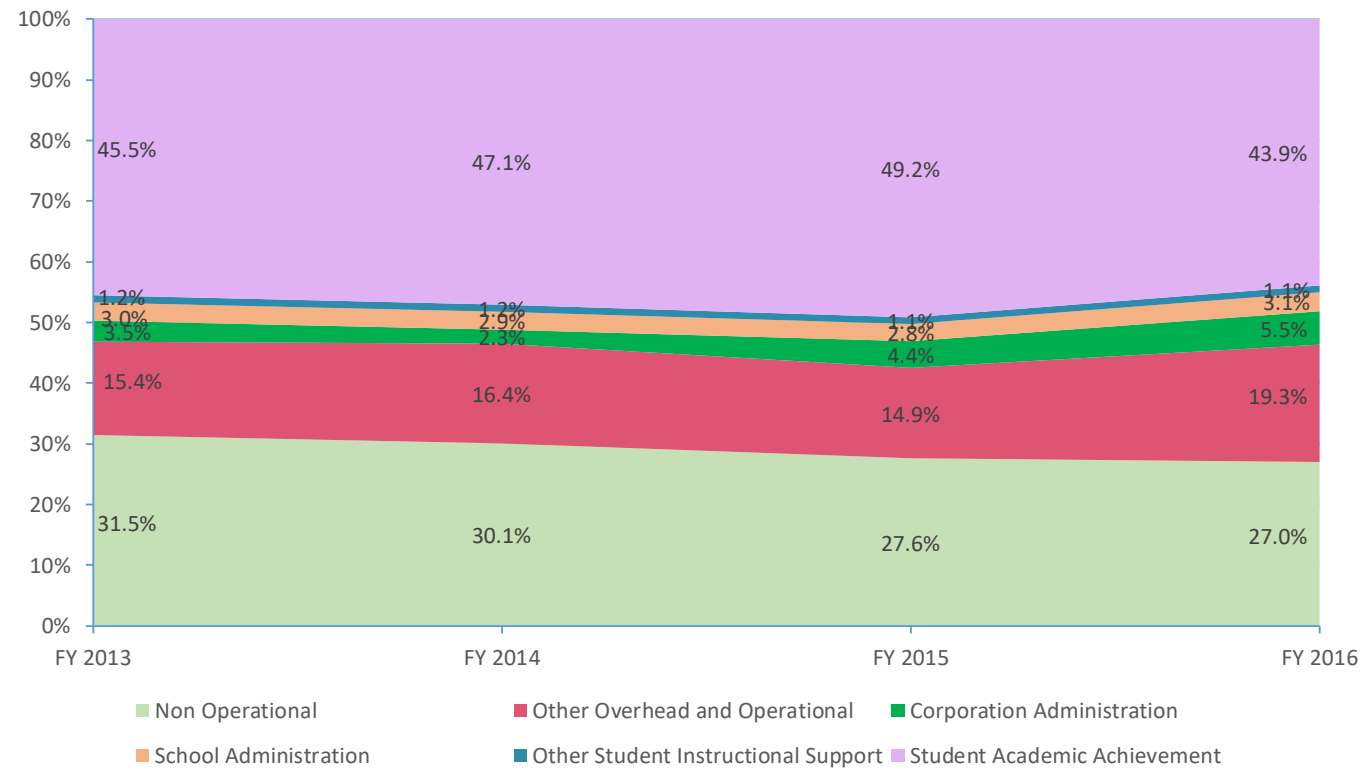
School Corporation Expenditures by Account
Biannual Financial Report Data
Mt Vernon Community Sch Corp (3135)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$15,175,813 | 47.7% | \$18,972,582 | 50.5% | \$16,102,566 | 45.5% | \$16,865,757 | 47.1% | \$19,738,462 | 49.2% | \$19,486,876 | 43.9% |
| Student Instructional Support | \$2,303,227 | 7.2% | \$1,767,206 | 4.7% | \$1,484,887 | 4.2% | \$1,477,679 | 4.1% | \$1,577,565 | 3.9% | \$1,887,693 | 4.3% |
| Total | \$17,479,040 | 54.9% | \$20,739,788 | 55.2% | \$17,587,453 | 49.7% | \$18,343,437 | 51.2% | \$21,316,027 | 53.1% | \$21,374,569 | 48.1% |

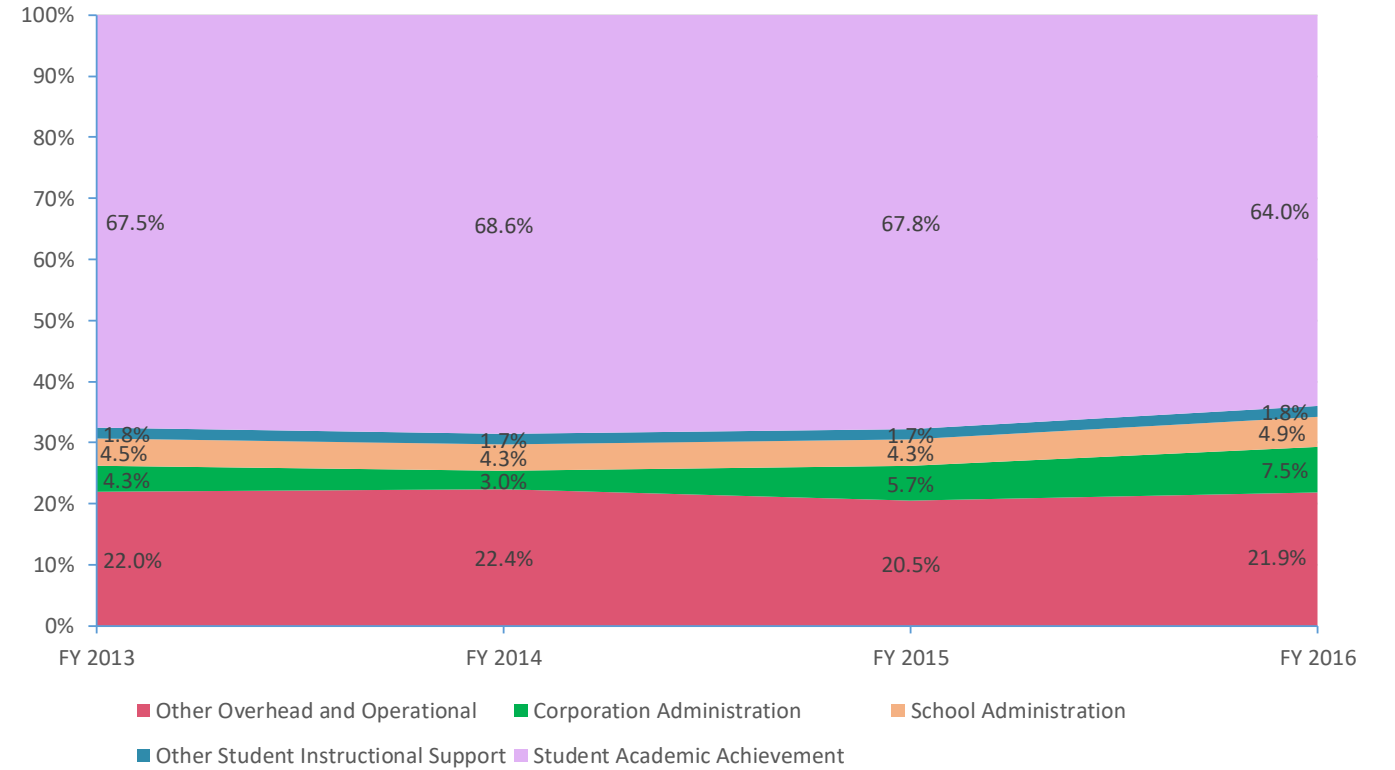
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$7,354,574 | 23.1% | \$7,683,196 | 20.5% | \$6,668,901 | 18.8% | \$6,716,343 | 18.7% | \$7,745,371 | 19.3% | \$11,028,049 | 24.8% |
| Non Operational | \$6,975,619 | 21.9% | \$9,136,991 | 24.3% | \$11,130,838 | 31.5% | \$10,774,247 | 30.1% | \$11,091,692 | 27.6% | \$11,989,696 | 27.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$14,330,193 | 45.1% | \$16,820,187 | 44.8% | \$17,799,739 | 50.3% | \$17,490,589 | 48.8% | \$18,837,062 | 46.9% | \$23,017,745 | 51.9% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$31,809,233 | | \$37,559,975 | | \$35,387,192 | | \$35,834,026 | | \$40,153,089 | | \$44,392,314 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

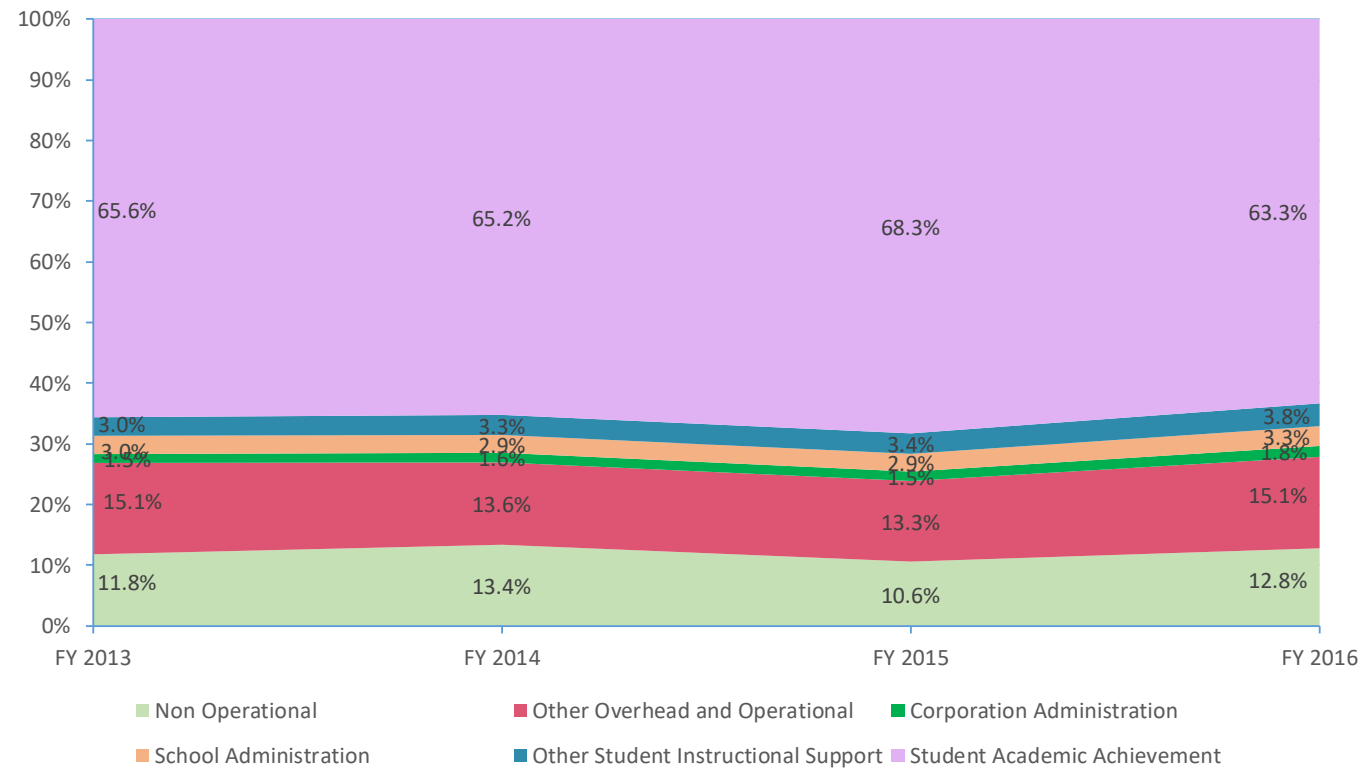
School Corporation Expenditures by Account
Biannual Financial Report Data
Muncie Community Schools (1970)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$53,902,279 | 54.5% | \$59,744,877 | 59.8% | \$59,533,389 | 65.6% | \$60,087,196 | 65.2% | \$58,168,942 | 68.3% | \$46,639,875 | 63.3% |
| Student Instructional Support | \$6,324,275 | 6.4% | \$5,407,720 | 5.4% | \$5,503,737 | 6.1% | \$5,756,528 | 6.2% | \$5,364,202 | 6.3% | \$5,170,121 | 7.0% |
| Total | \$60,226,555 | 60.9% | \$65,152,596 | 65.2% | \$65,037,126 | 71.7% | \$65,843,724 | 71.5% | \$63,533,145 | 74.6% | \$51,809,996 | 70.4% |

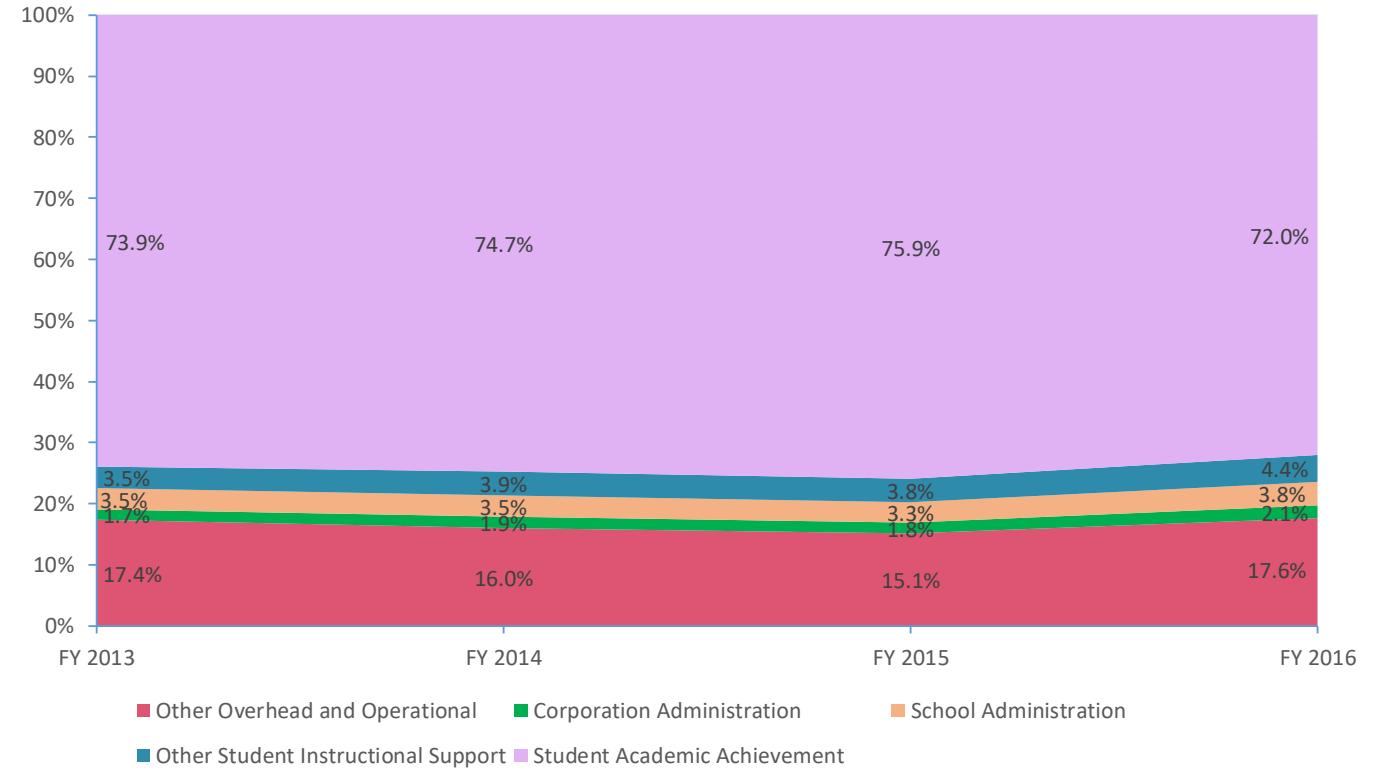
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$27,017,910 | 27.3% | \$16,308,454 | 16.3% | \$14,984,306 | 16.5% | \$13,953,515 | 15.1% | \$12,632,284 | 14.8% | \$12,415,974 | 16.9% |
| Non Operational | \$11,630,694 | 11.8% | \$18,443,324 | 18.5% | \$10,700,693 | 11.8% | \$12,322,158 | 13.4% | \$9,030,975 | 10.6% | \$9,418,924 | 12.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$38,648,604 | 39.1% | \$34,751,778 | 34.8% | \$25,684,999 | 28.3% | \$26,275,673 | 28.5% | \$21,663,259 | 25.4% | \$21,834,898 | 29.6% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$98,875,159 | | \$99,904,374 | | \$90,722,125 | | \$92,119,397 | | \$85,196,403 | | \$73,644,894 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

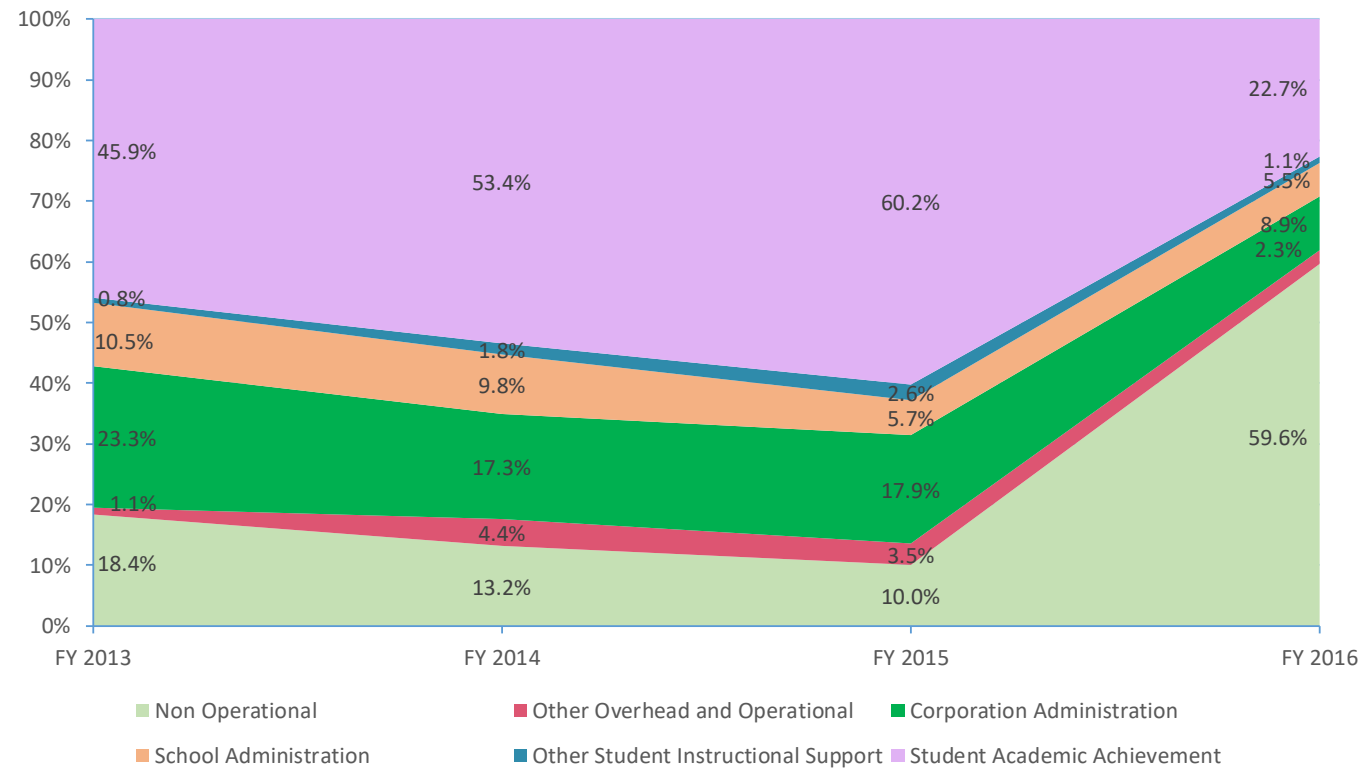
School Corporation Expenditures by Account
Biannual Financial Report Data
Neighbors New Vista High School (9730)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$630,336 | 45.9% | \$893,389 | 53.4% | \$1,101,225 | 60.2% | \$994,305 | 22.7% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$154,721 | 11.3% | \$194,516 | 11.6% | \$152,200 | 8.3% | \$288,598 | 6.6% |
| Total | \$0 | NA | \$0 | NA | \$785,057 | 57.2% | \$1,087,905 | 65.1% | \$1,253,425 | 68.6% | \$1,282,904 | 29.2% |

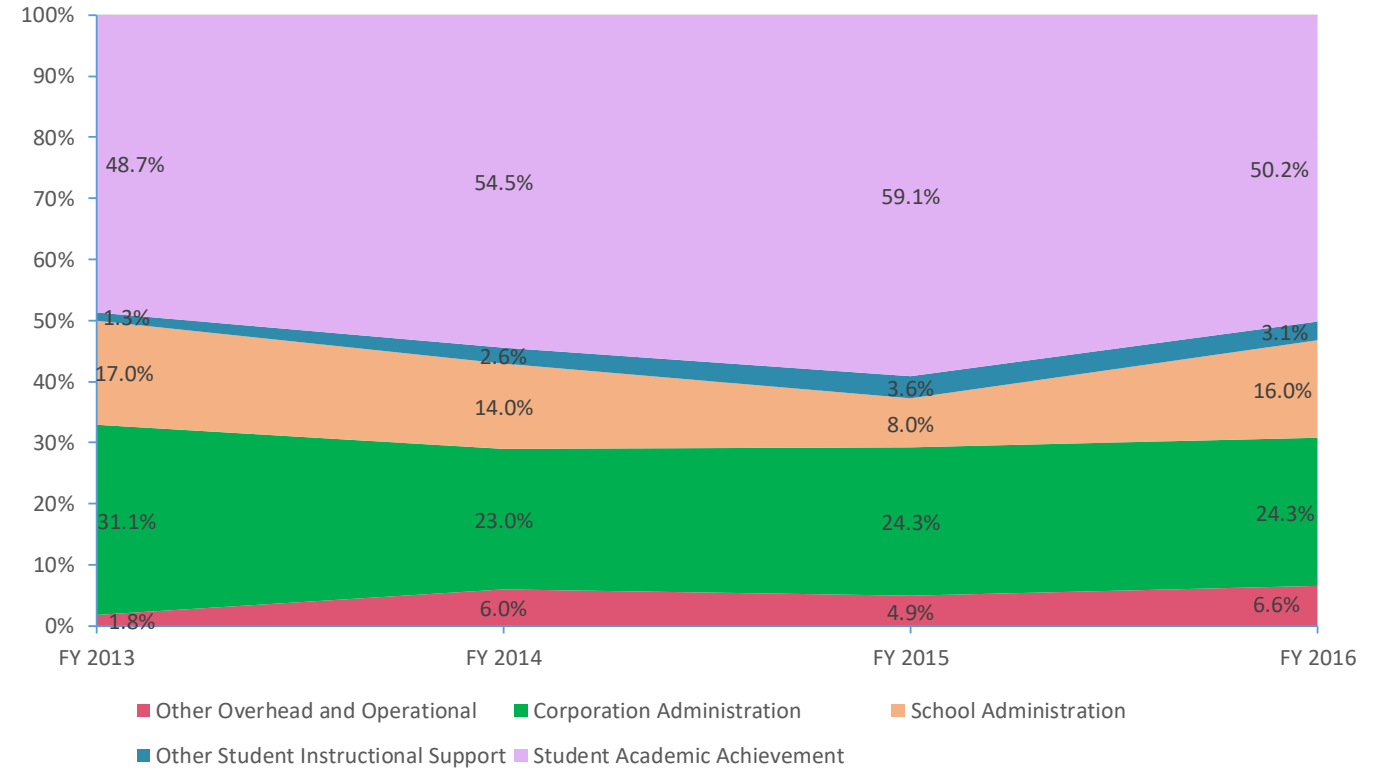
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------------|--------------|------------------|--------------|------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$335,394 | 24.4% | \$363,293 | 21.7% | \$391,149 | 21.4% | \$488,257 | 11.1% |
| Non Operational | \$0 | NA | \$0 | NA | \$251,901 | 18.4% | \$220,434 | 13.2% | \$183,741 | 10.0% | \$2,617,484 | 59.6% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$587,295 | 42.8% | \$583,727 | 34.9% | \$574,890 | 31.4% | \$3,105,741 | 70.8% |

| | | | | | | |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$1,372,352 | \$1,671,632 | \$1,828,314 | \$4,388,645 |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

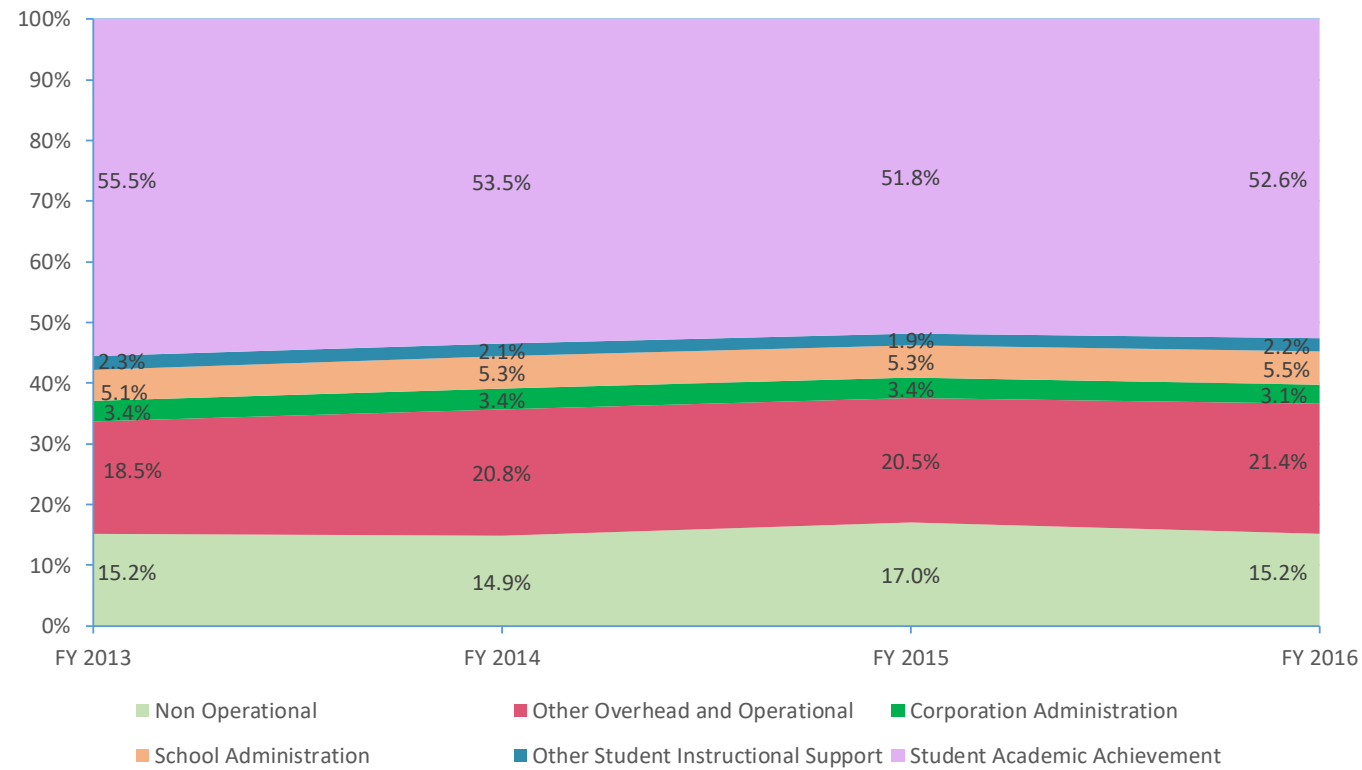
School Corporation Expenditures by Account
Biannual Financial Report Data
Nettle Creek School Corp (8305)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$6,235,750 | 53.3% | \$7,703,826 | 58.3% | \$6,351,453 | 55.5% | \$5,536,012 | 53.5% | \$5,342,104 | 51.8% | \$5,574,155 | 52.6% |
| Student Instructional Support | \$816,529 | 7.0% | \$1,023,901 | 7.7% | \$842,608 | 7.4% | \$768,013 | 7.4% | \$746,389 | 7.2% | \$812,119 | 7.7% |
| Total | \$7,052,279 | 60.3% | \$8,727,727 | 66.0% | \$7,194,061 | 62.9% | \$6,304,025 | 60.9% | \$6,088,493 | 59.1% | \$6,386,275 | 60.3% |

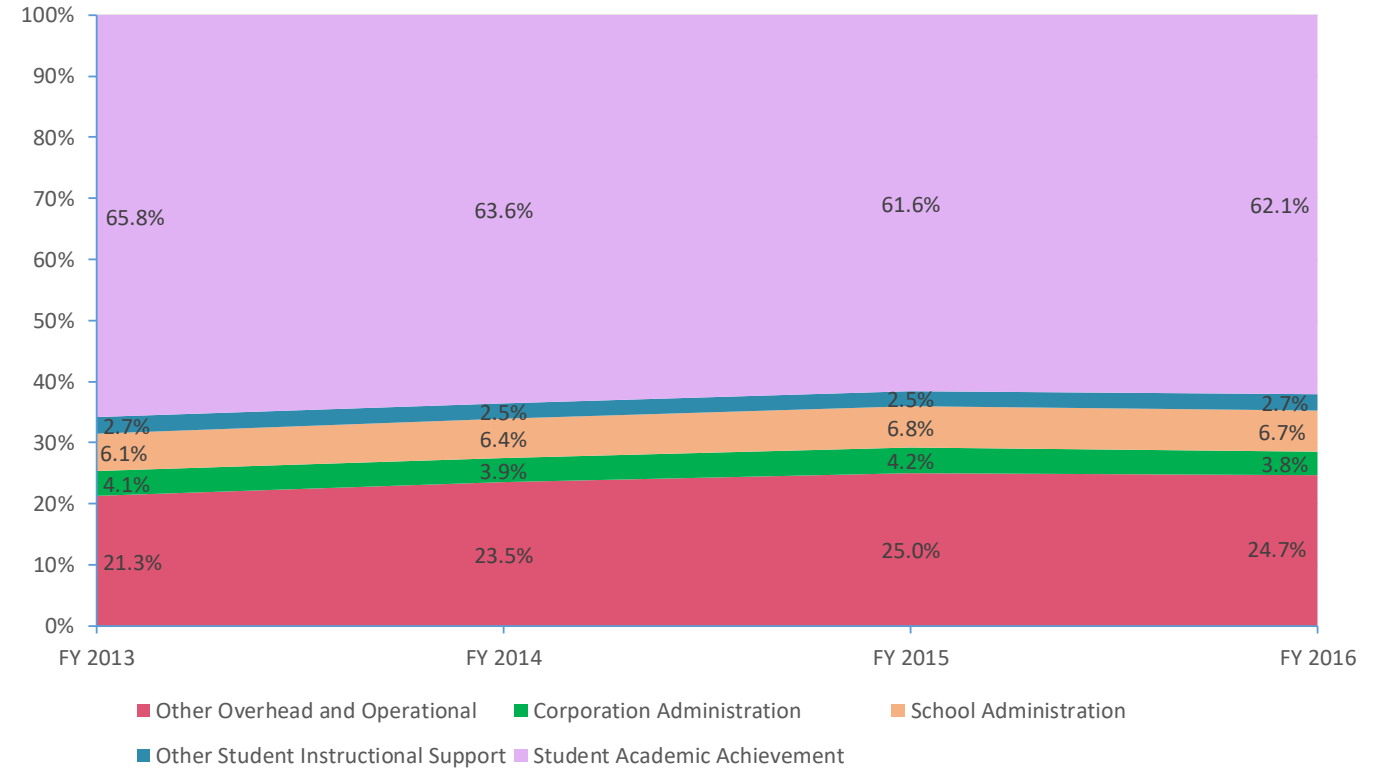
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,761,720 | 23.6% | \$2,838,733 | 21.5% | \$2,506,022 | 21.9% | \$2,509,958 | 24.2% | \$2,460,934 | 23.9% | \$2,604,039 | 24.6% |
| Non Operational | \$1,884,673 | 16.1% | \$1,656,506 | 12.5% | \$1,734,468 | 15.2% | \$1,538,187 | 14.9% | \$1,756,407 | 17.0% | \$1,608,418 | 15.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,646,393 | 39.7% | \$4,495,239 | 34.0% | \$4,240,491 | 37.1% | \$4,048,146 | 39.1% | \$4,217,341 | 40.9% | \$4,212,457 | 39.7% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$11,698,671 | \$13,222,966 | \$11,434,552 | \$10,352,171 | \$10,305,834 | \$10,598,732 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

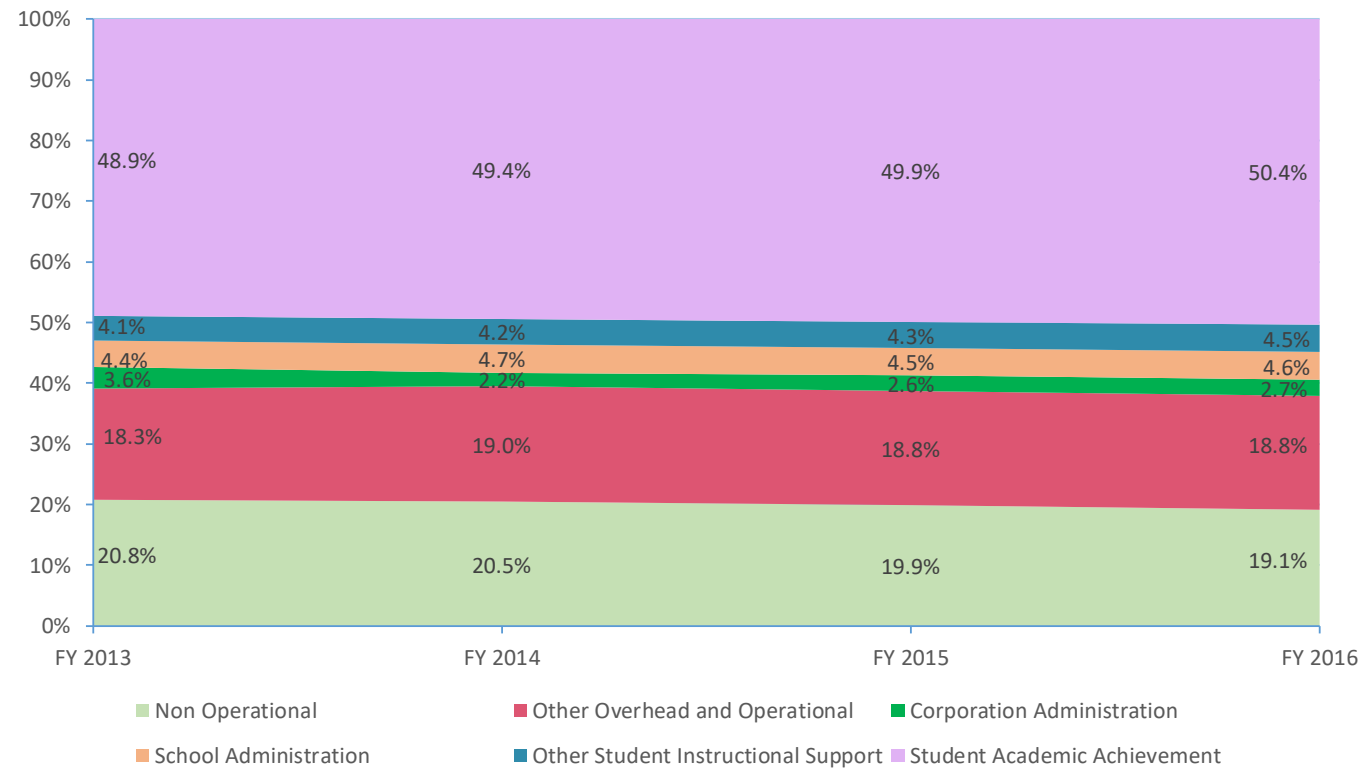
School Corporation Expenditures by Account
Biannual Financial Report Data
New Albany-Floyd Co Con Sch (2400)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$62,202,558 | 49.3% | \$69,004,806 | 46.6% | \$62,732,277 | 48.9% | \$62,704,729 | 49.4% | \$64,964,875 | 49.9% | \$68,201,054 | 50.4% |
| Student Instructional Support | \$9,573,516 | 7.6% | \$11,240,553 | 7.6% | \$10,806,585 | 8.4% | \$11,269,116 | 8.9% | \$11,421,644 | 8.8% | \$12,287,614 | 9.1% |
| Total | \$71,776,075 | 56.9% | \$80,245,359 | 54.2% | \$73,538,861 | 57.3% | \$73,973,845 | 58.3% | \$76,386,519 | 58.7% | \$80,488,668 | 59.4% |

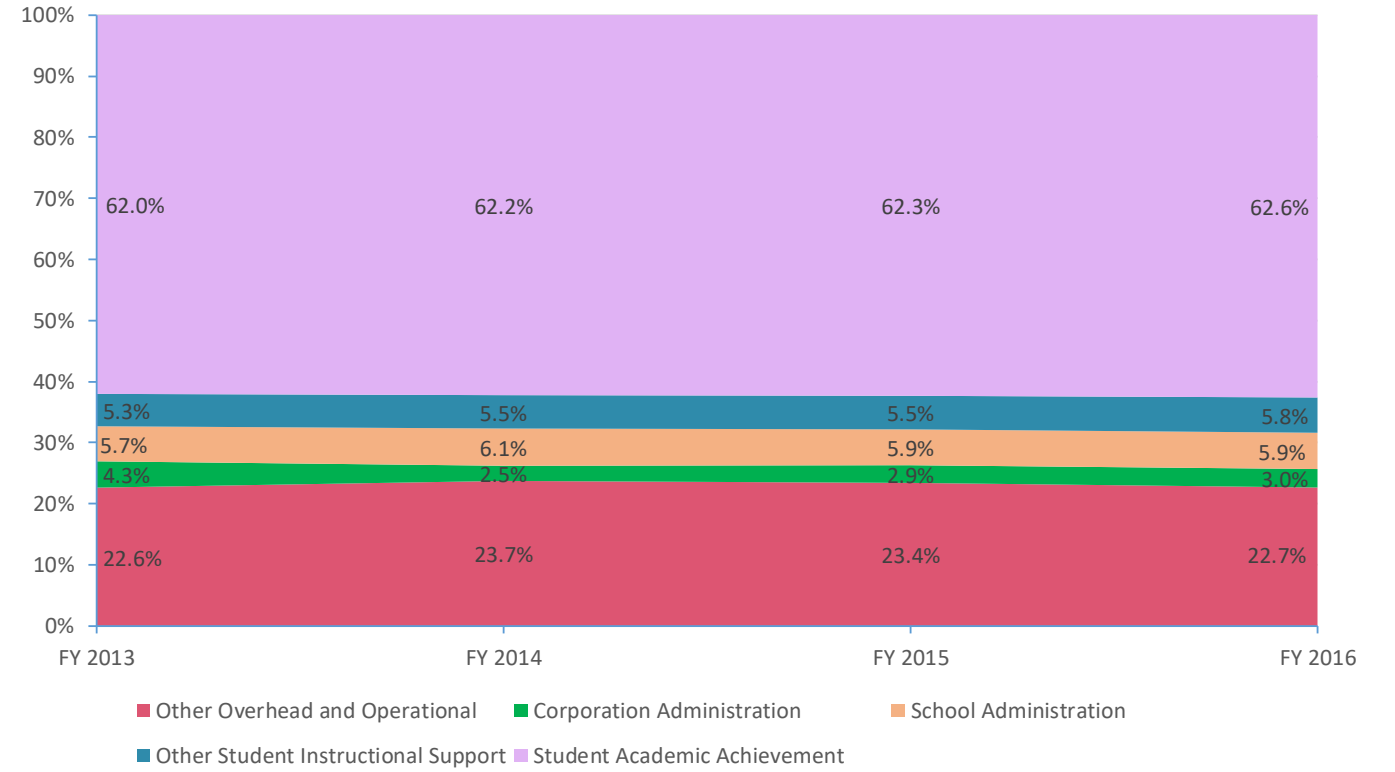
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$25,419,824 | 20.1% | \$25,815,206 | 17.4% | \$28,059,195 | 21.9% | \$26,894,008 | 21.2% | \$27,841,176 | 21.4% | \$29,032,231 | 21.4% |
| Non Operational | \$29,032,777 | 23.0% | \$41,978,257 | 28.4% | \$26,660,255 | 20.8% | \$25,995,961 | 20.5% | \$25,898,461 | 19.9% | \$25,912,753 | 19.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$54,452,601 | 43.1% | \$67,793,463 | 45.8% | \$54,719,451 | 42.7% | \$52,889,969 | 41.7% | \$53,739,637 | 41.3% | \$54,944,984 | 40.6% |

| | | | | | | |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Grand Total | \$126,228,676 | \$148,038,822 | \$128,258,312 | \$126,863,815 | \$130,126,156 | \$135,433,652 |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

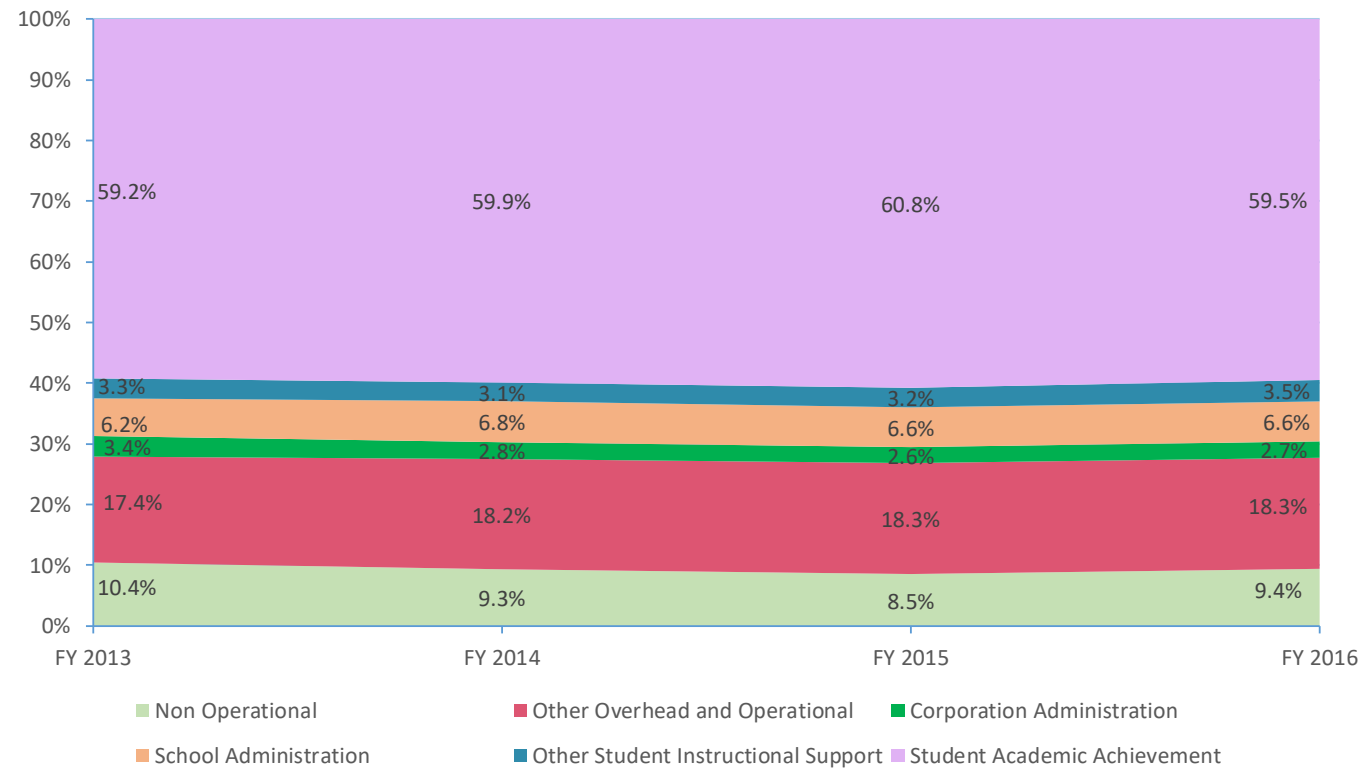
School Corporation Expenditures by Account
Biannual Financial Report Data
New Castle Community Sch Corp (3445)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$27,030,527 | 60.9% | \$29,520,665 | 60.6% | \$25,987,285 | 59.2% | \$26,032,519 | 59.9% | \$24,827,882 | 60.8% | \$24,324,383 | 59.5% |
| Student Instructional Support | \$3,569,391 | 8.0% | \$4,592,683 | 9.4% | \$4,167,768 | 9.5% | \$4,271,127 | 9.8% | \$3,994,339 | 9.8% | \$4,135,026 | 10.1% |
| Total | \$30,599,918 | 68.9% | \$34,113,348 | 70.1% | \$30,155,053 | 68.7% | \$30,303,647 | 69.7% | \$28,822,221 | 70.5% | \$28,459,409 | 69.6% |

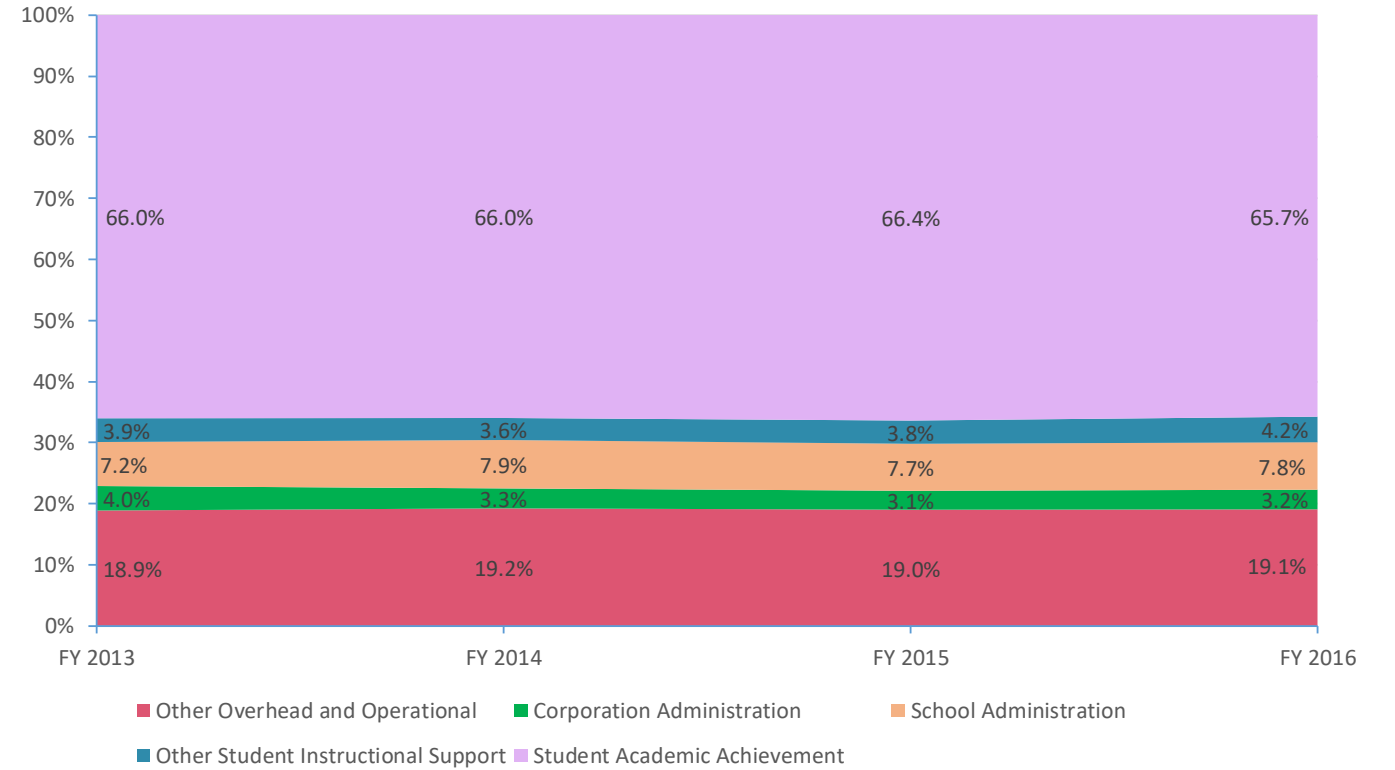
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$9,170,481 | 20.7% | \$9,696,400 | 19.9% | \$9,147,453 | 20.8% | \$9,098,376 | 20.9% | \$8,543,722 | 20.9% | \$8,587,010 | 21.0% |
| Non Operational | \$4,614,433 | 10.4% | \$4,876,315 | 10.0% | \$4,585,841 | 10.4% | \$4,054,633 | 9.3% | \$3,493,418 | 8.5% | \$3,847,095 | 9.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$13,784,914 | 31.1% | \$14,572,715 | 29.9% | \$13,733,295 | 31.3% | \$13,153,009 | 30.3% | \$12,037,140 | 29.5% | \$12,434,105 | 30.4% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$44,384,832 | | \$48,686,063 | | \$43,888,348 | | \$43,456,655 | | \$40,859,361 | | \$40,893,515 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

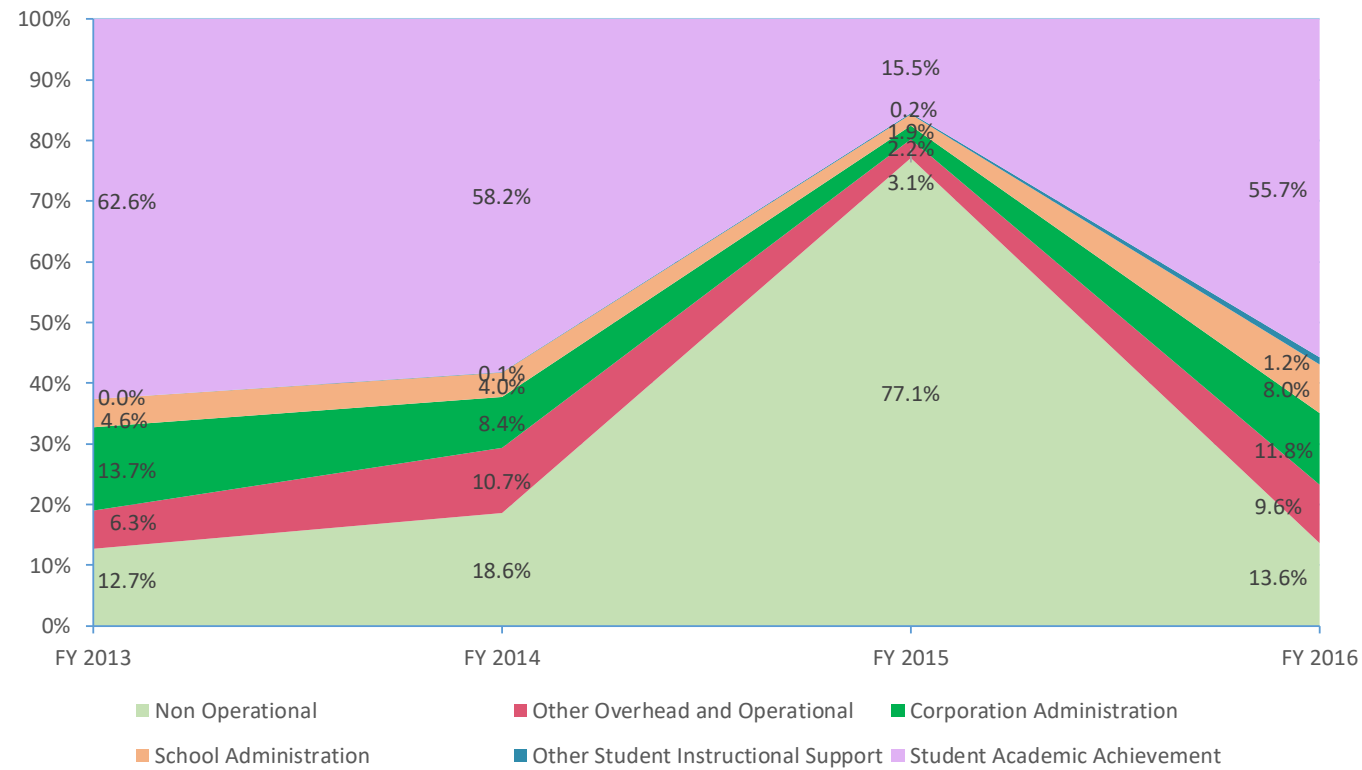
School Corporation Expenditures by Account
Biannual Financial Report Data
New Community School (9340)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$253,099 | 53.9% | \$576,325 | 52.7% | \$1,066,342 | 62.6% | \$1,084,822 | 58.2% | \$1,093,105 | 15.5% | \$918,386 | 55.7% |
| Student Instructional Support | \$43,813 | 9.3% | \$88,283 | 8.1% | \$79,038 | 4.6% | \$76,544 | 4.1% | \$146,258 | 2.1% | \$151,496 | 9.2% |
| Total | \$296,912 | 63.2% | \$664,609 | 60.7% | \$1,145,380 | 67.3% | \$1,161,366 | 62.3% | \$1,239,363 | 17.6% | \$1,069,882 | 64.9% |

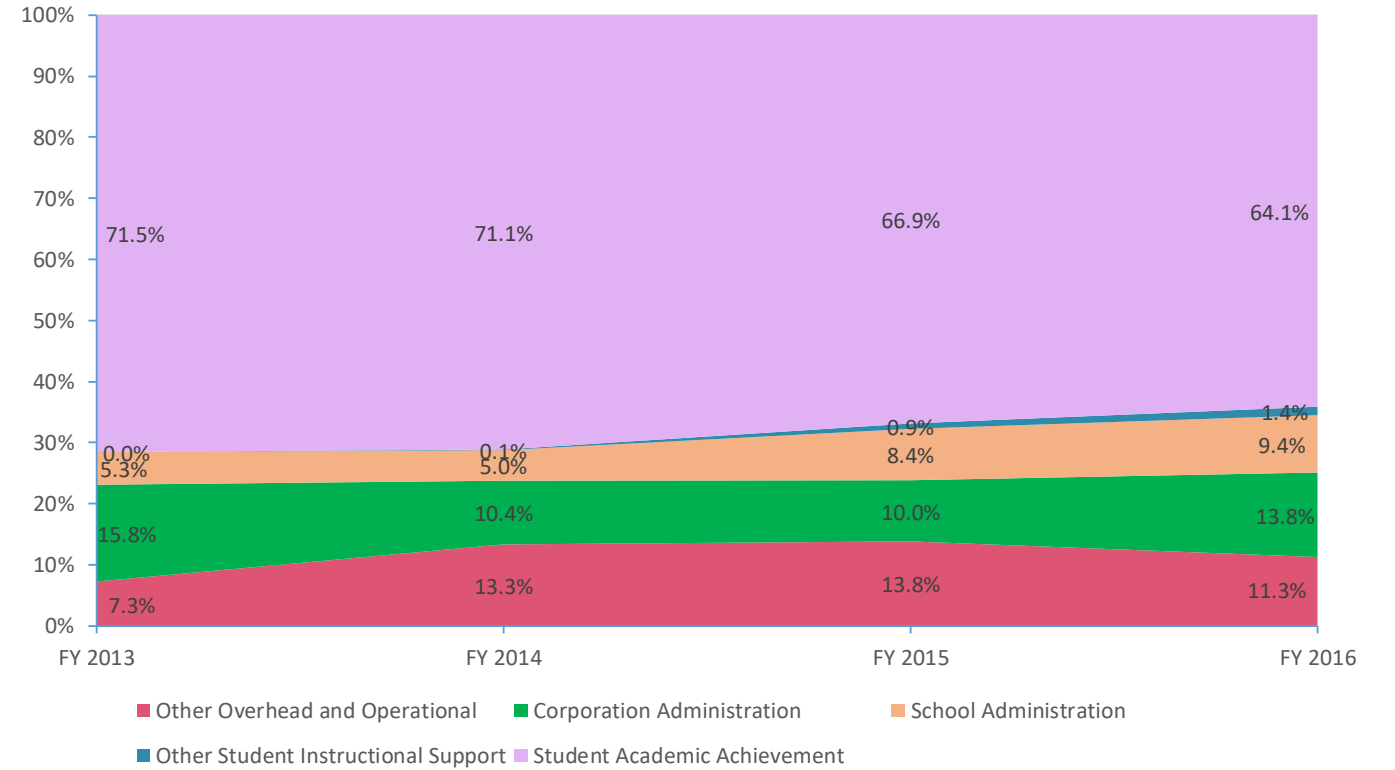
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|------------------|--------------|------------------|--------------|--------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$95,071 | 20.2% | \$243,418 | 22.2% | \$340,871 | 20.0% | \$356,583 | 19.1% | \$375,715 | 5.3% | \$353,168 | 21.4% |
| Non Operational | \$77,805 | 16.6% | \$186,349 | 17.0% | \$216,353 | 12.7% | \$346,883 | 18.6% | \$5,435,616 | 77.1% | \$224,715 | 13.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$172,876 | 36.8% | \$429,767 | 39.3% | \$557,223 | 32.7% | \$703,465 | 37.7% | \$5,811,332 | 82.4% | \$577,883 | 35.1% |

| | | | | | | |
|--------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$469,788 | \$1,094,376 | \$1,702,604 | \$1,864,831 | \$7,050,694 | \$1,647,765 |
|--------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

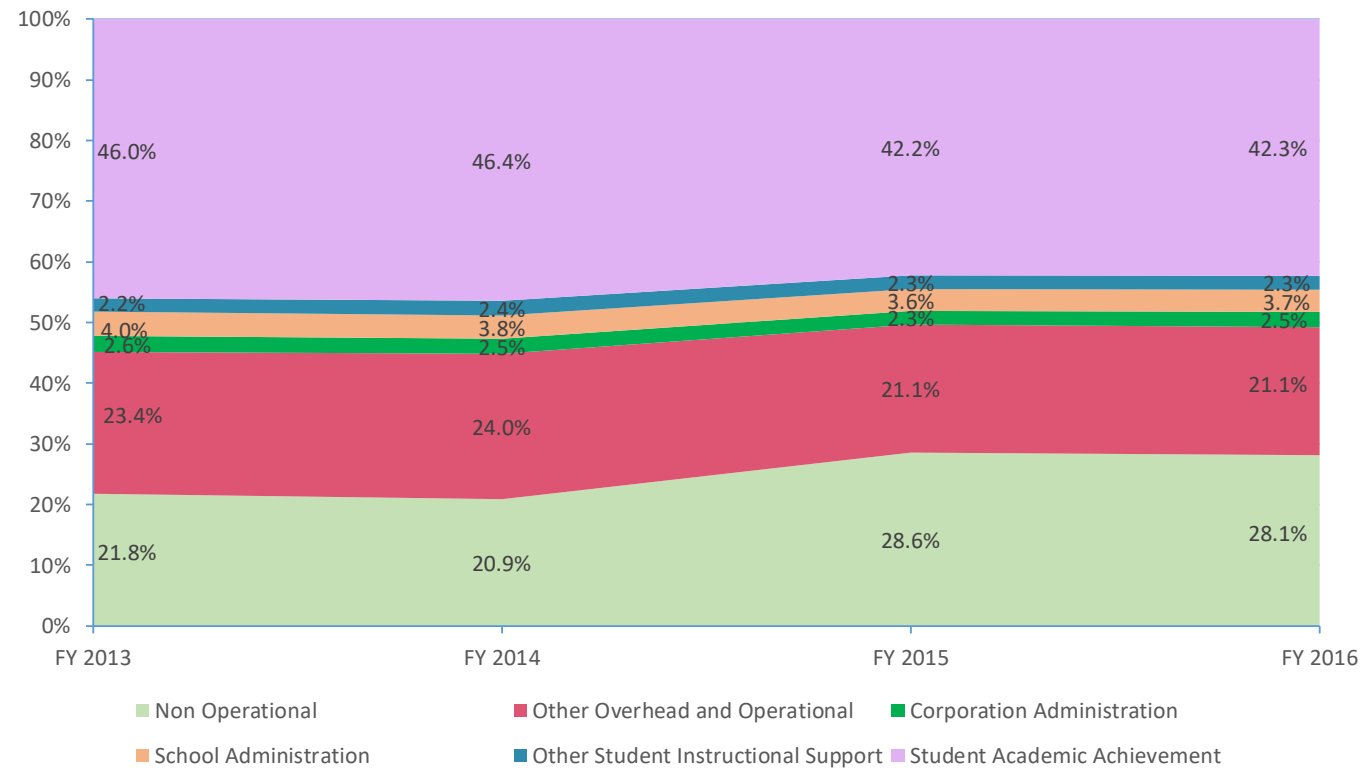
School Corporation Expenditures by Account
Biannual Financial Report Data
New Prairie United School Corp (4805)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$11,678,710 | 52.5% | \$12,352,143 | 43.2% | \$12,630,428 | 46.0% | \$13,363,481 | 46.4% | \$13,716,907 | 42.2% | \$13,995,767 | 42.3% |
| Student Instructional Support | \$1,160,707 | 5.2% | \$1,620,424 | 5.7% | \$1,697,521 | 6.2% | \$1,800,904 | 6.3% | \$1,902,217 | 5.9% | \$1,967,489 | 5.9% |
| Total | \$12,839,417 | 57.7% | \$13,972,567 | 48.8% | \$14,327,948 | 52.2% | \$15,164,385 | 52.7% | \$15,619,124 | 48.1% | \$15,963,256 | 48.3% |

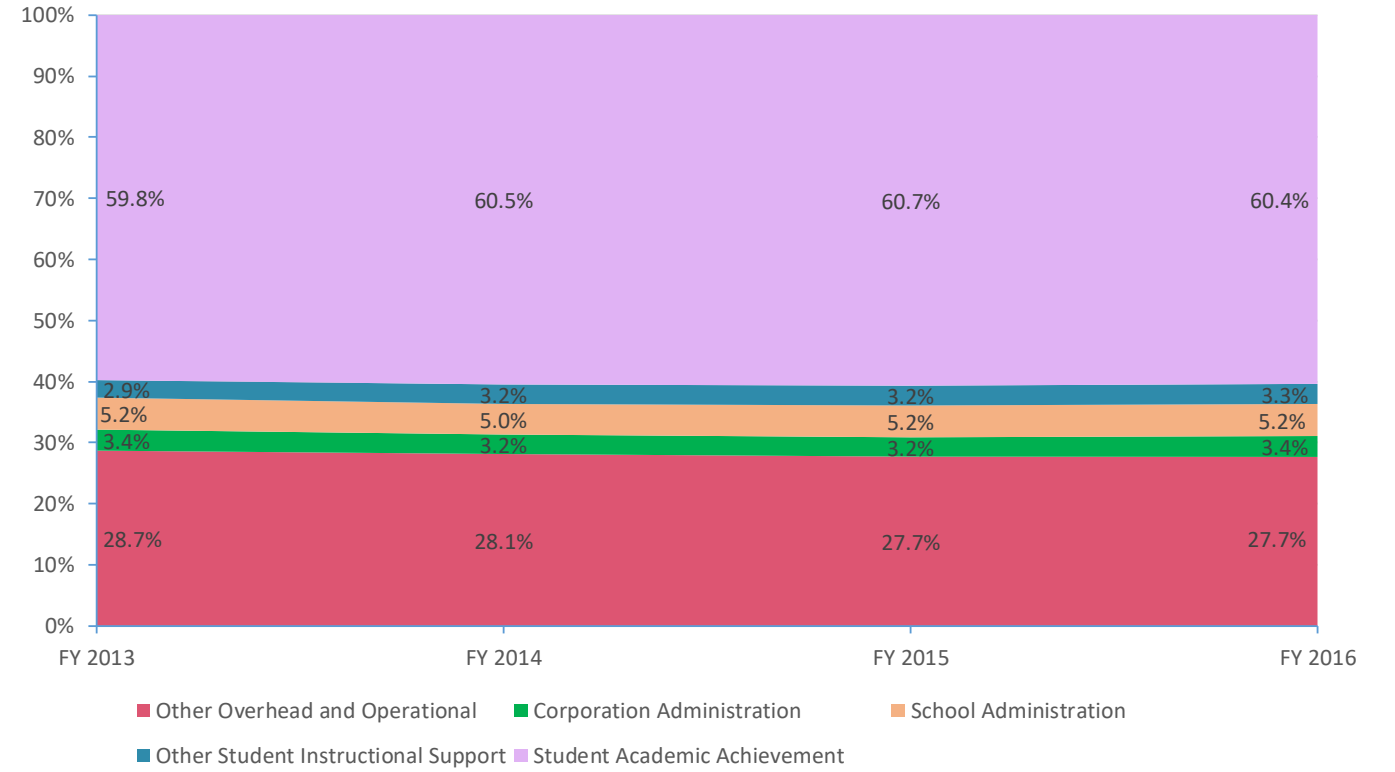
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$5,451,438 | 24.5% | \$6,428,803 | 22.5% | \$7,140,379 | 26.0% | \$7,612,213 | 26.4% | \$7,582,222 | 23.3% | \$7,806,891 | 23.6% |
| Non Operational | \$3,947,572 | 17.8% | \$8,209,280 | 28.7% | \$5,976,120 | 21.8% | \$6,011,134 | 20.9% | \$9,274,081 | 28.6% | \$9,303,888 | 28.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$9,399,011 | 42.3% | \$14,638,082 | 51.2% | \$13,116,499 | 47.8% | \$13,623,346 | 47.3% | \$16,856,303 | 51.9% | \$17,110,779 | 51.7% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$22,238,428 | | \$28,610,649 | | \$27,444,447 | | \$28,787,731 | | \$32,475,427 | | \$33,074,036 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

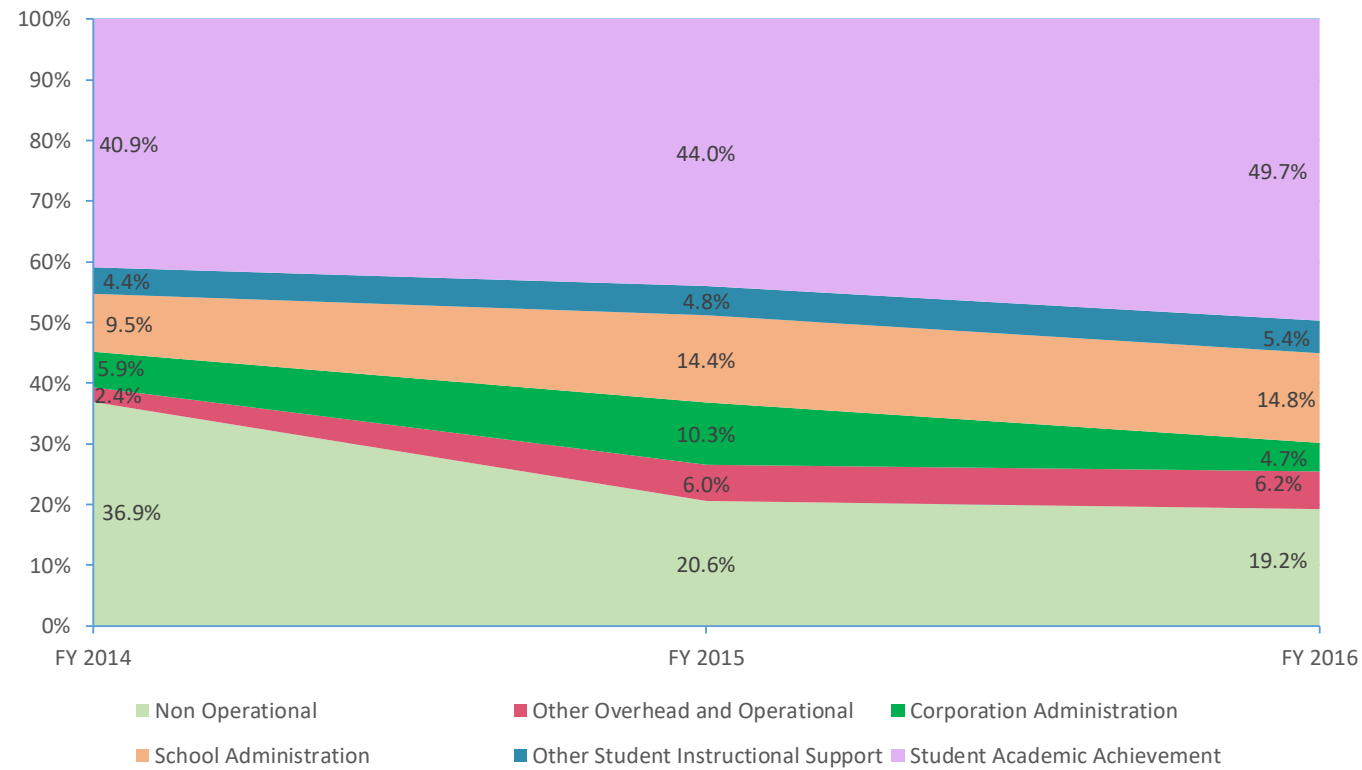
School Corporation Expenditures by Account
Biannual Financial Report Data
Nexus Academy of Indianapolis (9930)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$329,842 | 40.9% | \$782,276 | 44.0% | \$1,191,902 | 49.7% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$112,187 | 13.9% | \$341,159 | 19.2% | \$482,785 | 20.1% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$442,029 | 54.8% | \$1,123,435 | 63.2% | \$1,674,686 | 69.8% |

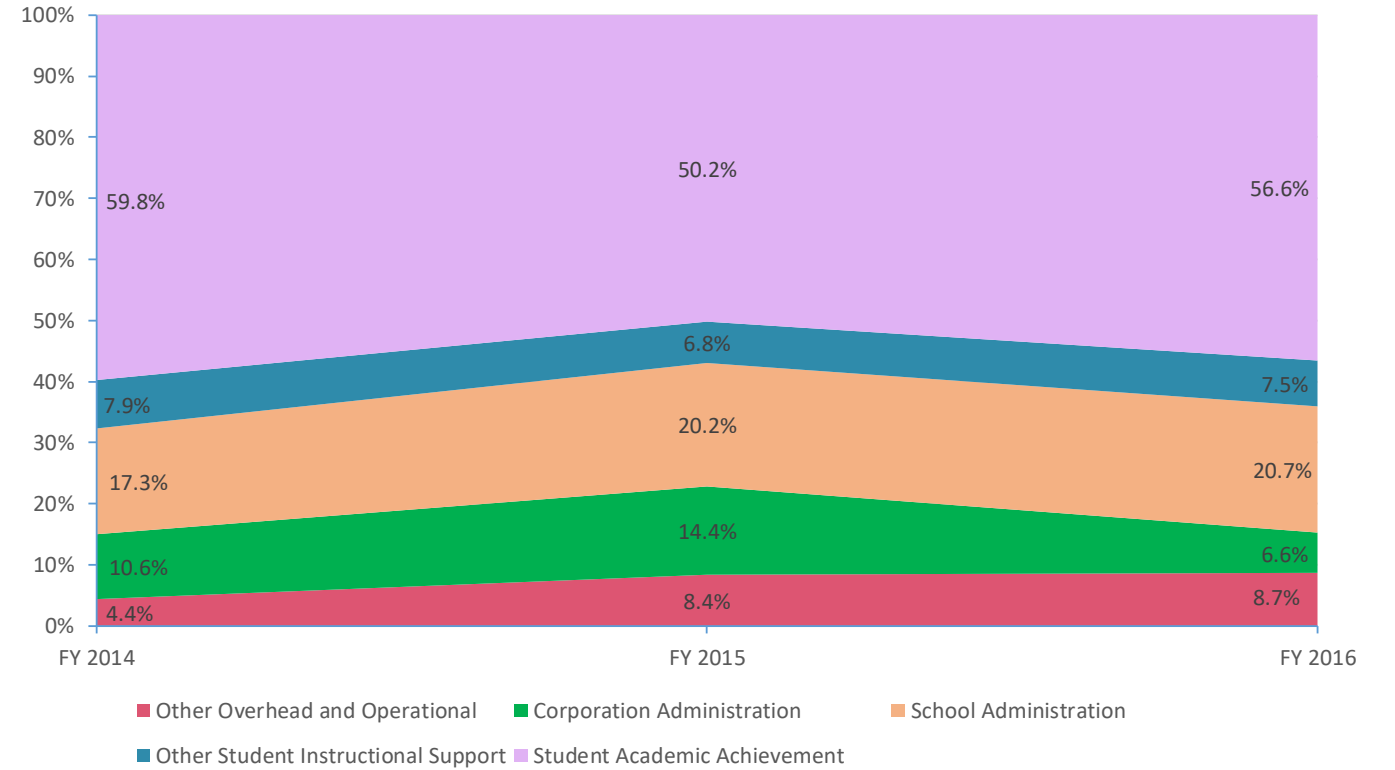
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$66,698 | 8.3% | \$288,635 | 16.2% | \$261,877 | 10.9% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$297,532 | 36.9% | \$366,050 | 20.6% | \$461,543 | 19.2% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$364,231 | 45.2% | \$654,685 | 36.8% | \$723,420 | 30.2% |

| | | | | | | | |
|--------------------|------------|------------|------------|------------|------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$806,259 | \$1,778,120 | \$2,398,106 |
|--------------------|------------|------------|------------|------------|------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

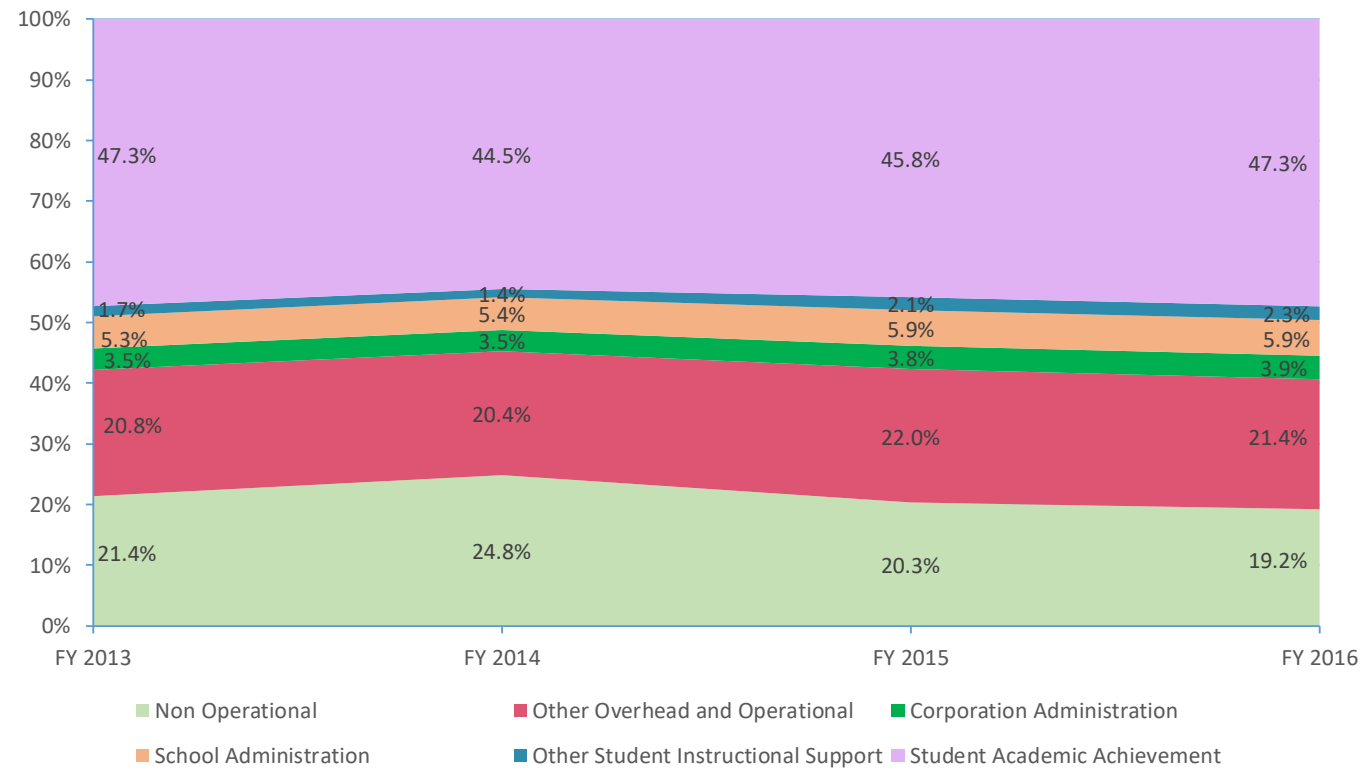
School Corporation Expenditures by Account
Biannual Financial Report Data
Nineveh-Hensley-Jackson United (4255)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,892,810 | 49.3% | \$8,355,442 | 47.4% | \$8,558,158 | 47.3% | \$8,127,192 | 44.5% | \$8,045,712 | 45.8% | \$8,197,165 | 47.3% |
| Student Instructional Support | \$1,180,020 | 7.4% | \$1,389,457 | 7.9% | \$1,261,304 | 7.0% | \$1,235,010 | 6.8% | \$1,408,166 | 8.0% | \$1,408,859 | 8.1% |
| Total | \$9,072,829 | 56.7% | \$9,744,899 | 55.3% | \$9,819,461 | 54.3% | \$9,362,202 | 51.2% | \$9,453,878 | 53.8% | \$9,606,024 | 55.5% |

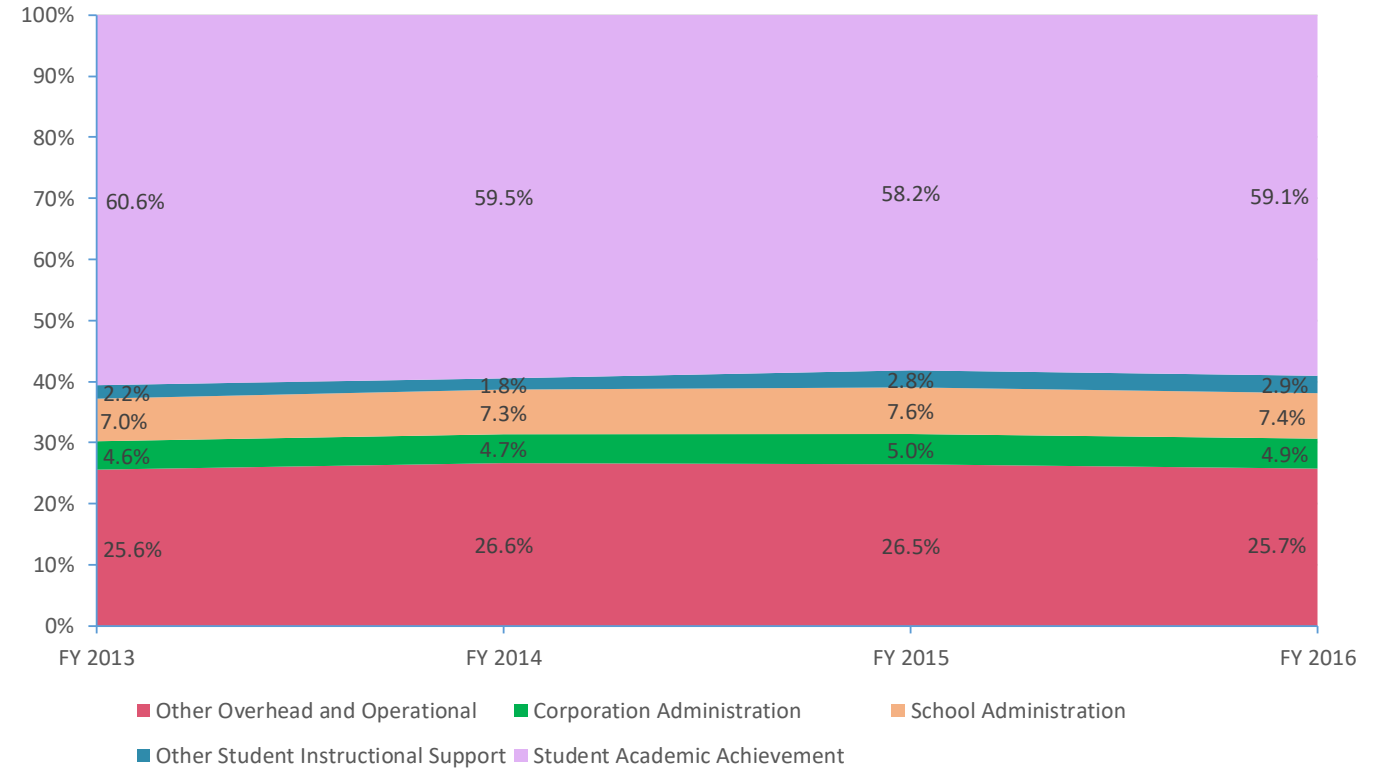
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,571,358 | 22.3% | \$4,350,377 | 24.7% | \$4,402,053 | 24.3% | \$4,368,683 | 23.9% | \$4,531,949 | 25.8% | \$4,379,631 | 25.3% |
| Non Operational | \$3,364,912 | 21.0% | \$3,514,035 | 20.0% | \$3,867,534 | 21.4% | \$4,538,895 | 24.8% | \$3,570,986 | 20.3% | \$3,328,644 | 19.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$6,936,270 | 43.3% | \$7,864,412 | 44.7% | \$8,269,587 | 45.7% | \$8,907,579 | 48.8% | \$8,102,935 | 46.2% | \$7,708,275 | 44.5% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$16,009,099 | | \$17,609,311 | | \$18,089,048 | | \$18,269,780 | | \$17,556,813 | | \$17,314,298 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

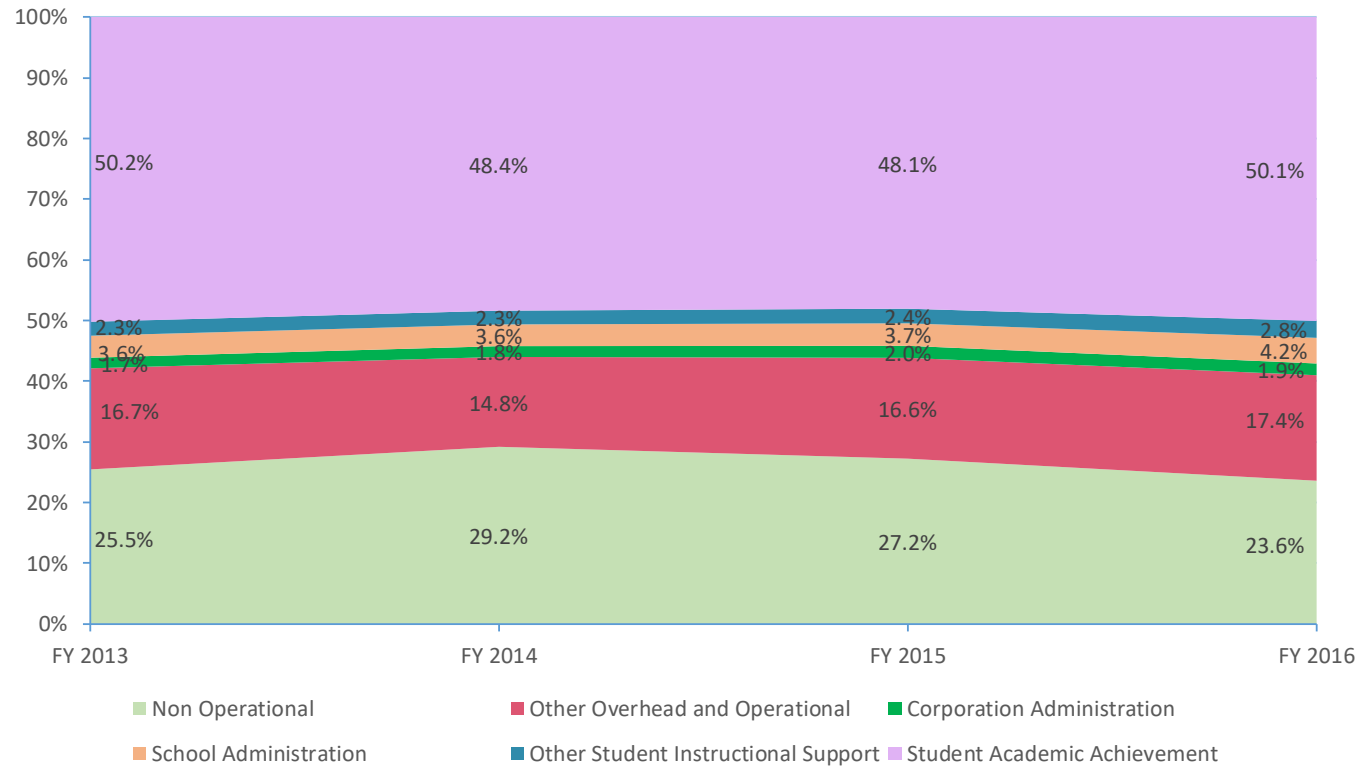
School Corporation Expenditures by Account
Biannual Financial Report Data
Noblesville Schools (3070)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$33,130,528 | 48.5% | \$41,669,717 | 47.1% | \$53,809,587 | 50.2% | \$58,030,742 | 48.4% | \$55,529,917 | 48.1% | \$55,432,933 | 50.1% |
| Student Instructional Support | \$3,879,829 | 5.7% | \$5,391,081 | 6.1% | \$6,346,488 | 5.9% | \$7,011,082 | 5.8% | \$7,066,722 | 6.1% | \$7,750,759 | 7.0% |
| Total | \$37,010,357 | 54.2% | \$47,060,798 | 53.2% | \$60,156,075 | 56.1% | \$65,041,825 | 54.2% | \$62,596,638 | 54.2% | \$63,183,692 | 57.1% |

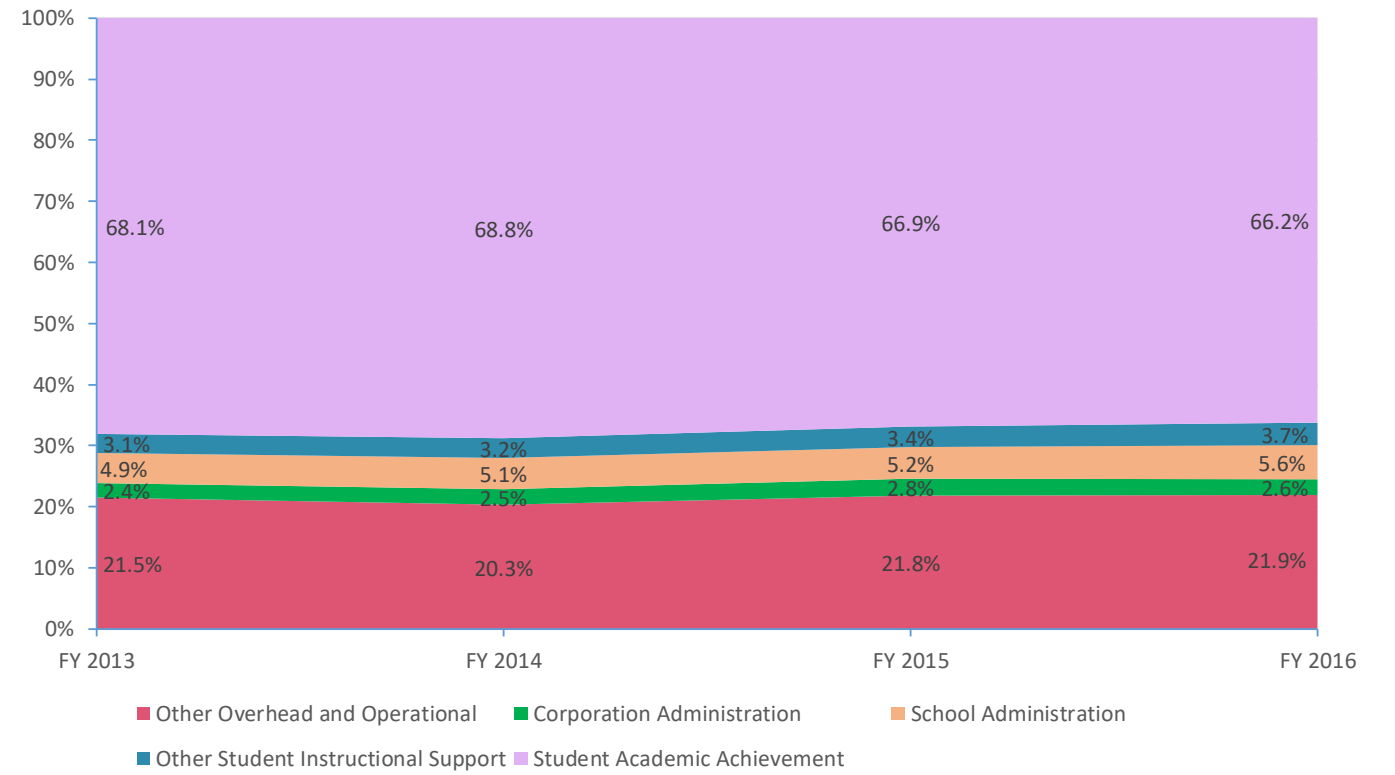
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$12,878,716 | 18.8% | \$17,615,412 | 19.9% | \$19,714,778 | 18.4% | \$19,890,974 | 16.6% | \$21,488,292 | 18.6% | \$21,378,980 | 19.3% |
| Non Operational | \$18,438,745 | 27.0% | \$23,765,930 | 26.9% | \$27,279,878 | 25.5% | \$35,004,244 | 29.2% | \$31,461,747 | 27.2% | \$26,114,547 | 23.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$31,317,461 | 45.8% | \$41,381,342 | 46.8% | \$46,994,655 | 43.9% | \$54,895,219 | 45.8% | \$52,950,038 | 45.8% | \$47,493,527 | 42.9% |

| | | | | | | |
|--------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
| Grand Total | \$68,327,818 | \$88,442,140 | \$107,150,731 | \$119,937,043 | \$115,546,677 | \$110,677,219 |
|--------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

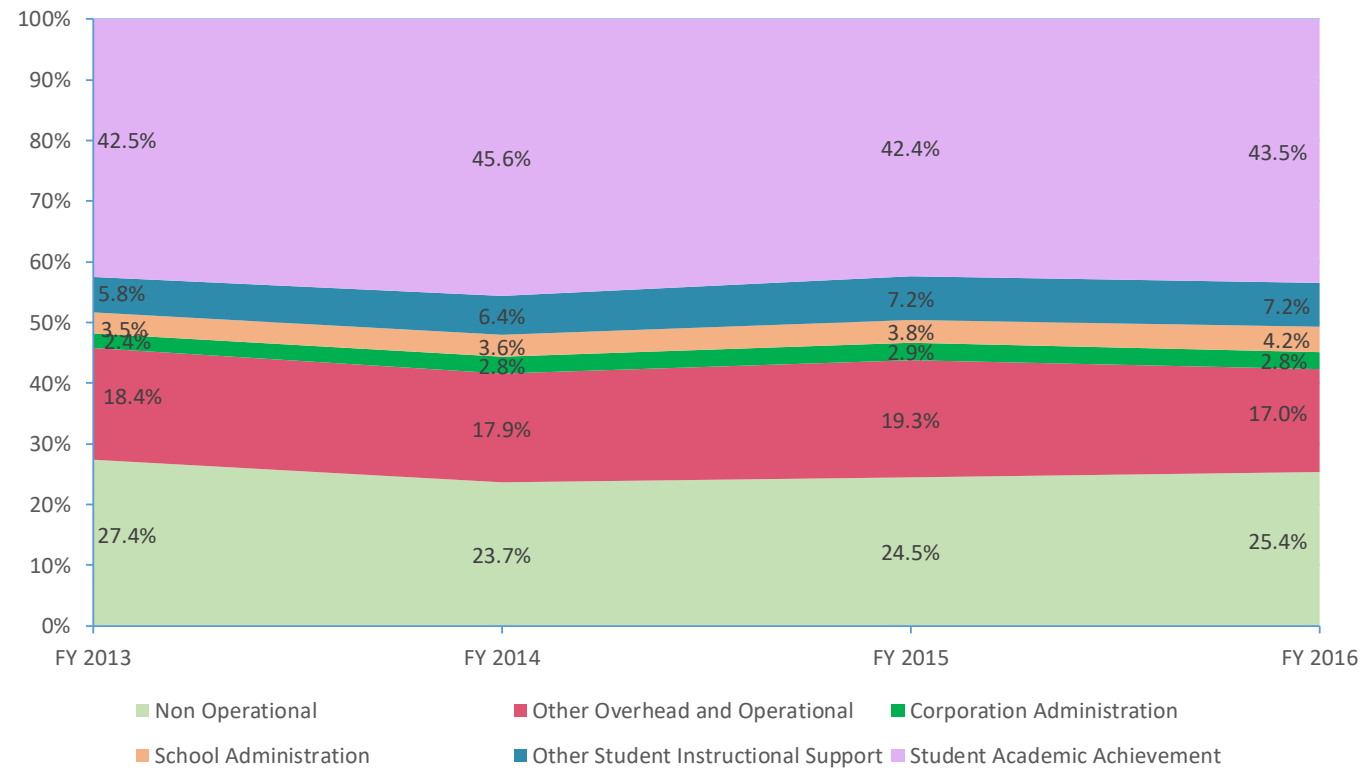
School Corporation Expenditures by Account
Biannual Financial Report Data
North Adams Community Schools (25)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$11,687,129 | 49.4% | \$11,336,632 | 47.5% | \$10,736,465 | 42.5% | \$11,090,462 | 45.6% | \$9,883,915 | 42.4% | \$10,130,448 | 43.5% |
| Student Instructional Support | \$1,516,096 | 6.4% | \$1,580,216 | 6.6% | \$2,351,011 | 9.3% | \$2,435,614 | 10.0% | \$2,555,091 | 11.0% | \$2,658,006 | 11.4% |
| Total | \$13,203,225 | 55.8% | \$12,916,848 | 54.1% | \$13,087,477 | 51.8% | \$13,526,075 | 55.6% | \$12,439,005 | 53.3% | \$12,788,454 | 54.9% |

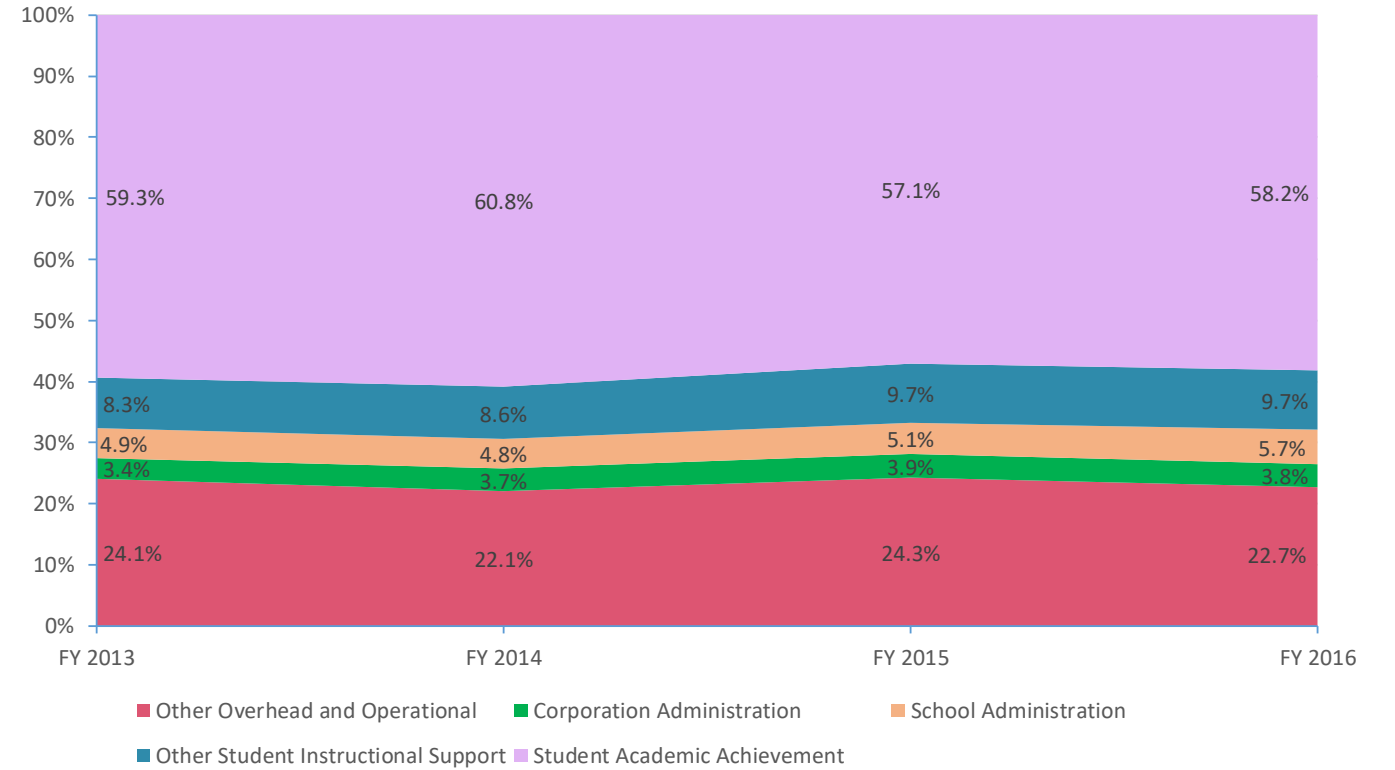
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,703,015 | 19.9% | \$4,600,064 | 19.3% | \$5,257,424 | 20.8% | \$5,031,694 | 20.7% | \$5,171,251 | 22.2% | \$4,601,448 | 19.8% |
| Non Operational | \$5,770,144 | 24.4% | \$6,373,581 | 26.7% | \$6,917,106 | 27.4% | \$5,751,159 | 23.7% | \$5,707,518 | 24.5% | \$5,907,585 | 25.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$10,473,159 | 44.2% | \$10,973,645 | 45.9% | \$12,174,529 | 48.2% | \$10,782,853 | 44.4% | \$10,878,769 | 46.7% | \$10,509,033 | 45.1% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$23,676,385 | | \$23,890,493 | | \$25,262,006 | | \$24,308,929 | | \$23,317,775 | | \$23,297,487 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

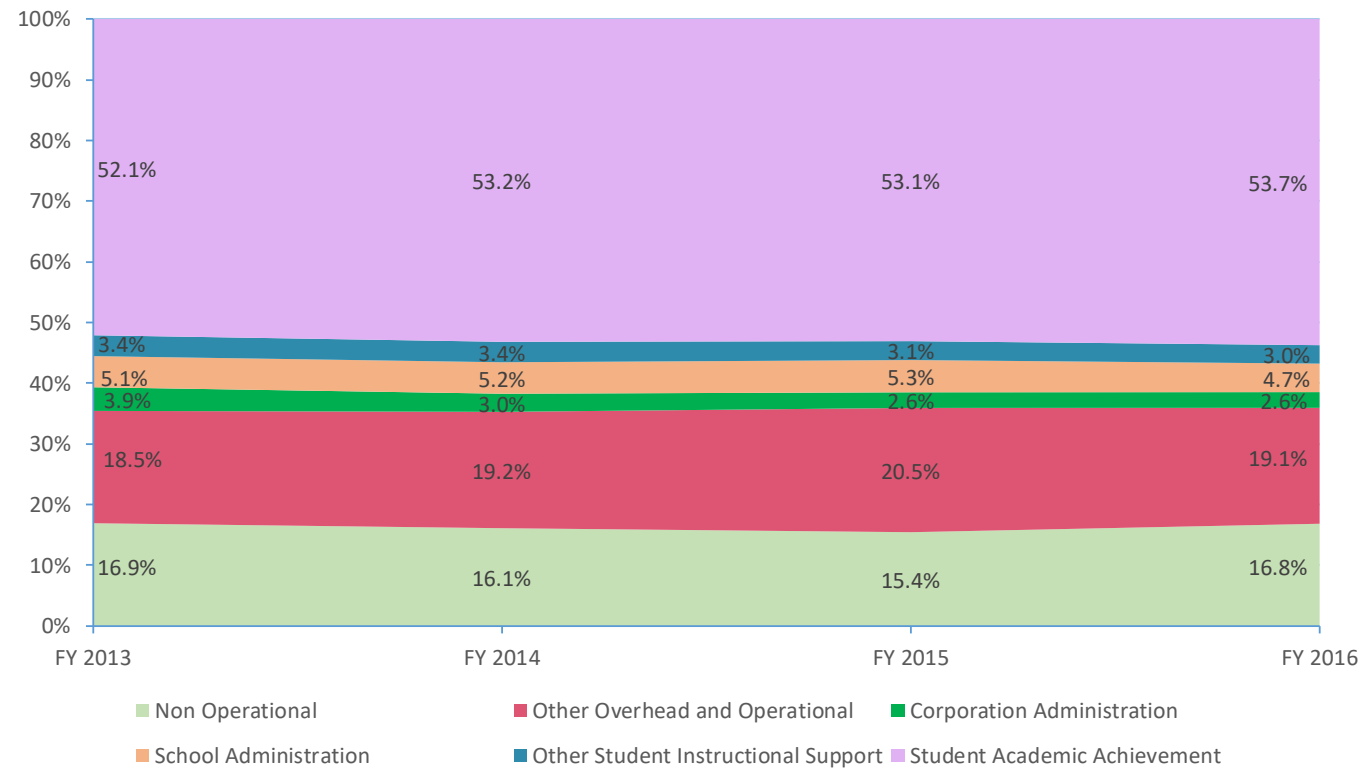
School Corporation Expenditures by Account
Biannual Financial Report Data
North Central Parke Con Sch Corp (6375)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,650,759 | 50.1% | \$9,158,597 | 55.2% | \$7,624,725 | 52.1% | \$7,766,379 | 53.2% | \$7,556,332 | 53.1% | \$7,718,250 | 53.7% |
| Student Instructional Support | \$1,179,872 | 7.7% | \$1,439,873 | 8.7% | \$1,253,860 | 8.6% | \$1,248,804 | 8.6% | \$1,199,886 | 8.4% | \$1,111,269 | 7.7% |
| Total | \$8,830,631 | 57.8% | \$10,598,470 | 63.9% | \$8,878,585 | 60.7% | \$9,015,183 | 61.7% | \$8,756,218 | 61.5% | \$8,829,518 | 61.5% |

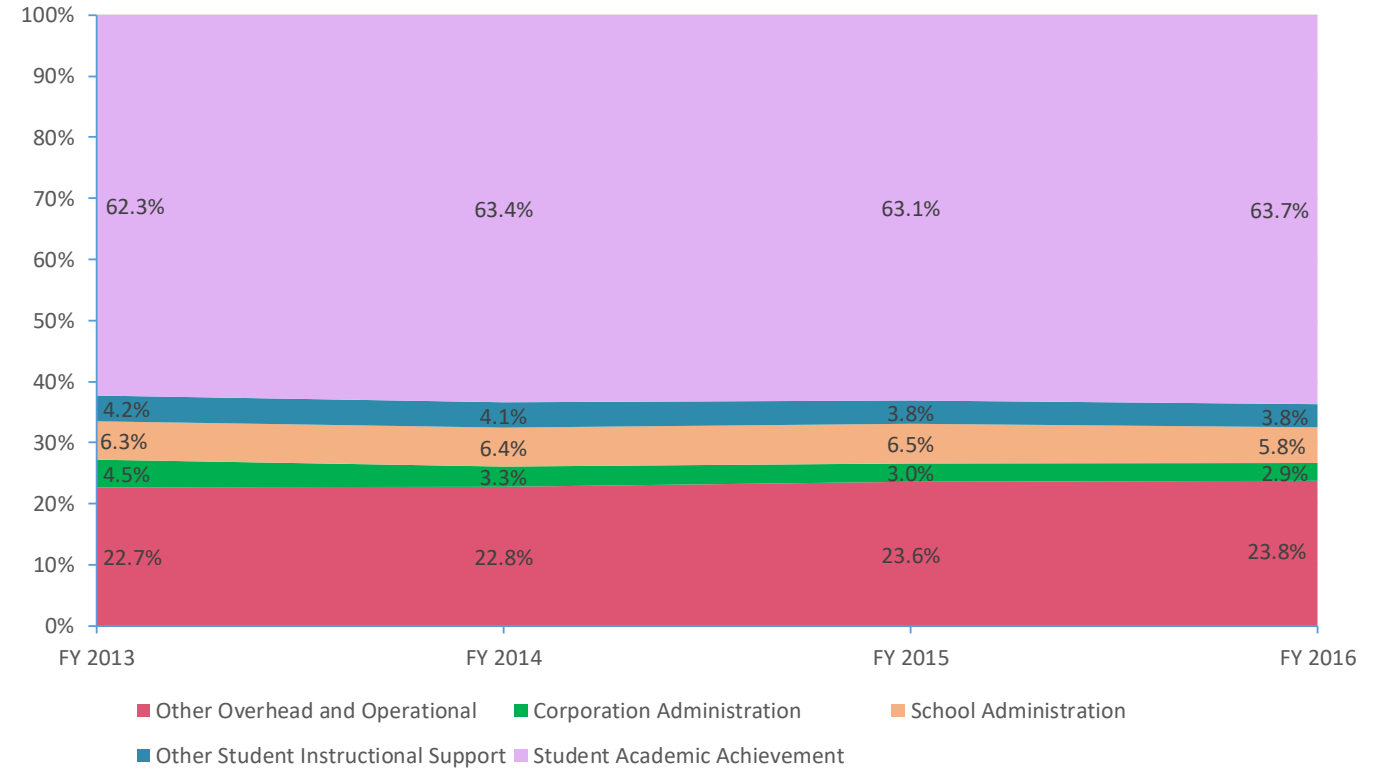
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,100,014 | 20.3% | \$3,167,255 | 19.1% | \$3,279,474 | 22.4% | \$3,235,719 | 22.2% | \$3,281,601 | 23.1% | \$3,114,858 | 21.7% |
| Non Operational | \$3,341,464 | 21.9% | \$2,815,558 | 17.0% | \$2,475,246 | 16.9% | \$2,350,759 | 16.1% | \$2,198,321 | 15.4% | \$2,417,944 | 16.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$6,441,478 | 42.2% | \$5,982,812 | 36.1% | \$5,754,720 | 39.3% | \$5,586,478 | 38.3% | \$5,479,922 | 38.5% | \$5,532,801 | 38.5% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$15,272,109 | | \$16,581,283 | | \$14,633,305 | | \$14,601,661 | | \$14,236,140 | | \$14,362,319 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

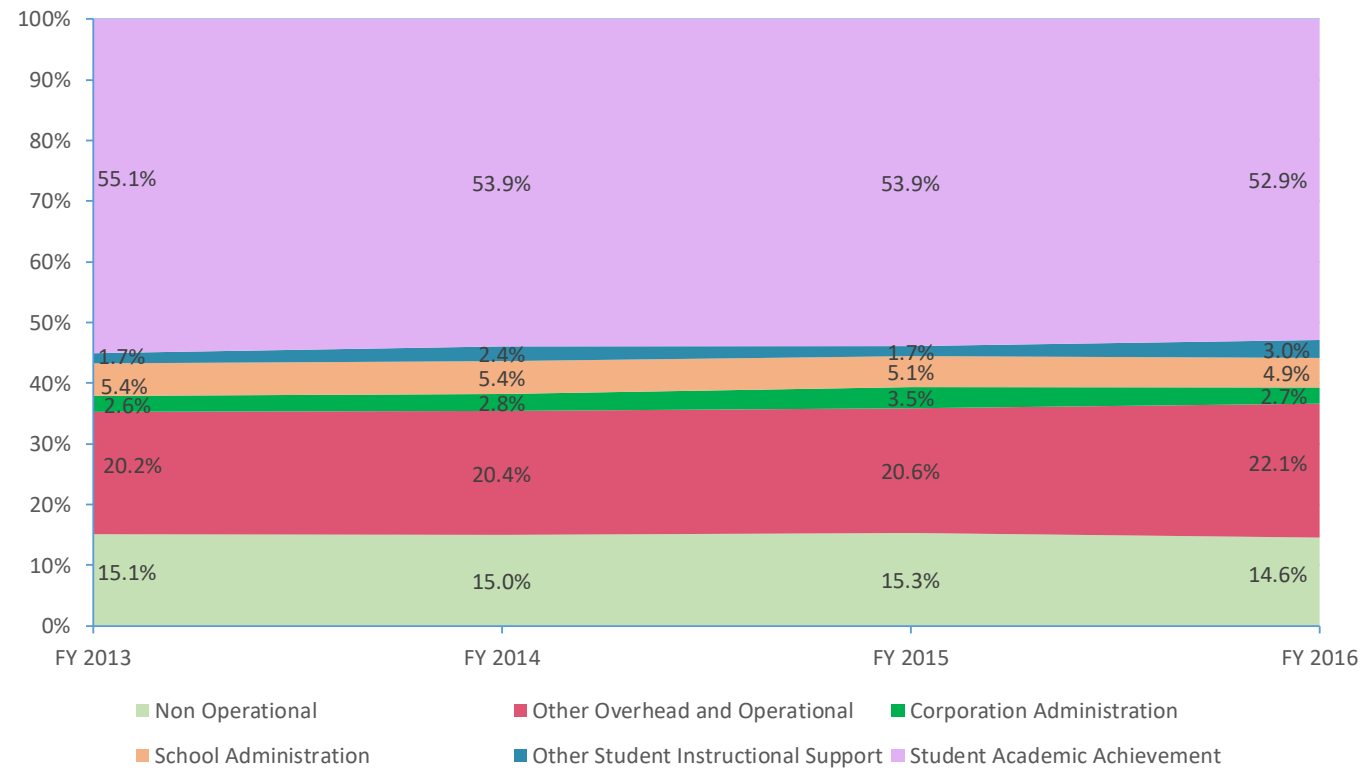
School Corporation Expenditures by Account
Biannual Financial Report Data
North Daviess Com Schools (1375)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,961,614 | 55.1% | \$6,349,228 | 51.7% | \$6,391,408 | 55.1% | \$6,340,541 | 53.9% | \$6,724,723 | 53.9% | \$6,559,535 | 52.9% |
| Student Instructional Support | \$684,898 | 6.3% | \$694,917 | 5.7% | \$816,452 | 7.0% | \$921,943 | 7.8% | \$843,099 | 6.8% | \$970,327 | 7.8% |
| Total | \$6,646,512 | 61.5% | \$7,044,145 | 57.3% | \$7,207,860 | 62.1% | \$7,262,484 | 61.8% | \$7,567,822 | 60.7% | \$7,529,862 | 60.7% |

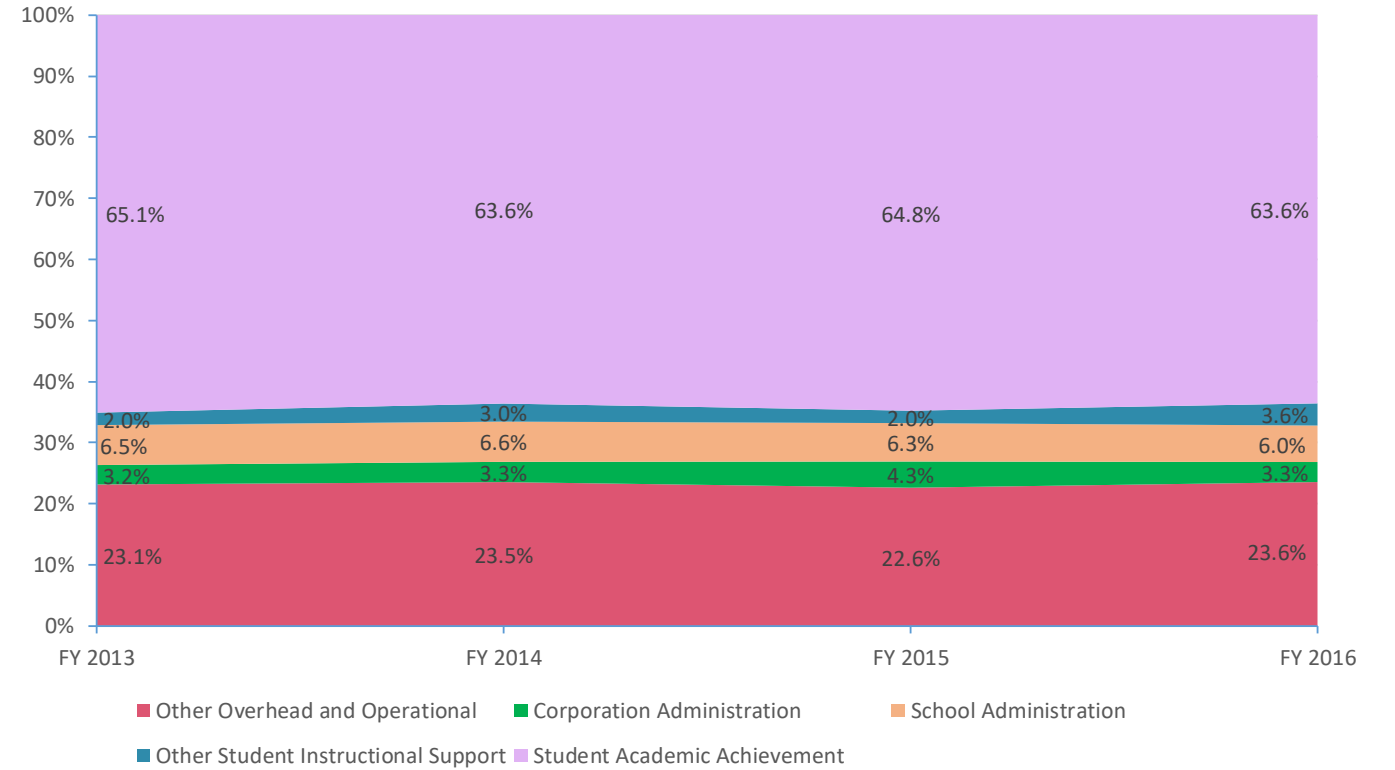
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,189,641 | 20.3% | \$3,008,394 | 24.5% | \$2,645,136 | 22.8% | \$2,728,790 | 23.2% | \$2,999,884 | 24.0% | \$3,068,186 | 24.7% |
| Non Operational | \$1,976,726 | 18.3% | \$2,230,411 | 18.2% | \$1,753,334 | 15.1% | \$1,763,150 | 15.0% | \$1,910,029 | 15.3% | \$1,805,093 | 14.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,166,367 | 38.5% | \$5,238,805 | 42.7% | \$4,398,470 | 37.9% | \$4,491,940 | 38.2% | \$4,909,913 | 39.3% | \$4,873,278 | 39.3% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$10,812,879 | | \$12,282,951 | | \$11,606,330 | | \$11,754,424 | | \$12,477,736 | | \$12,403,140 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

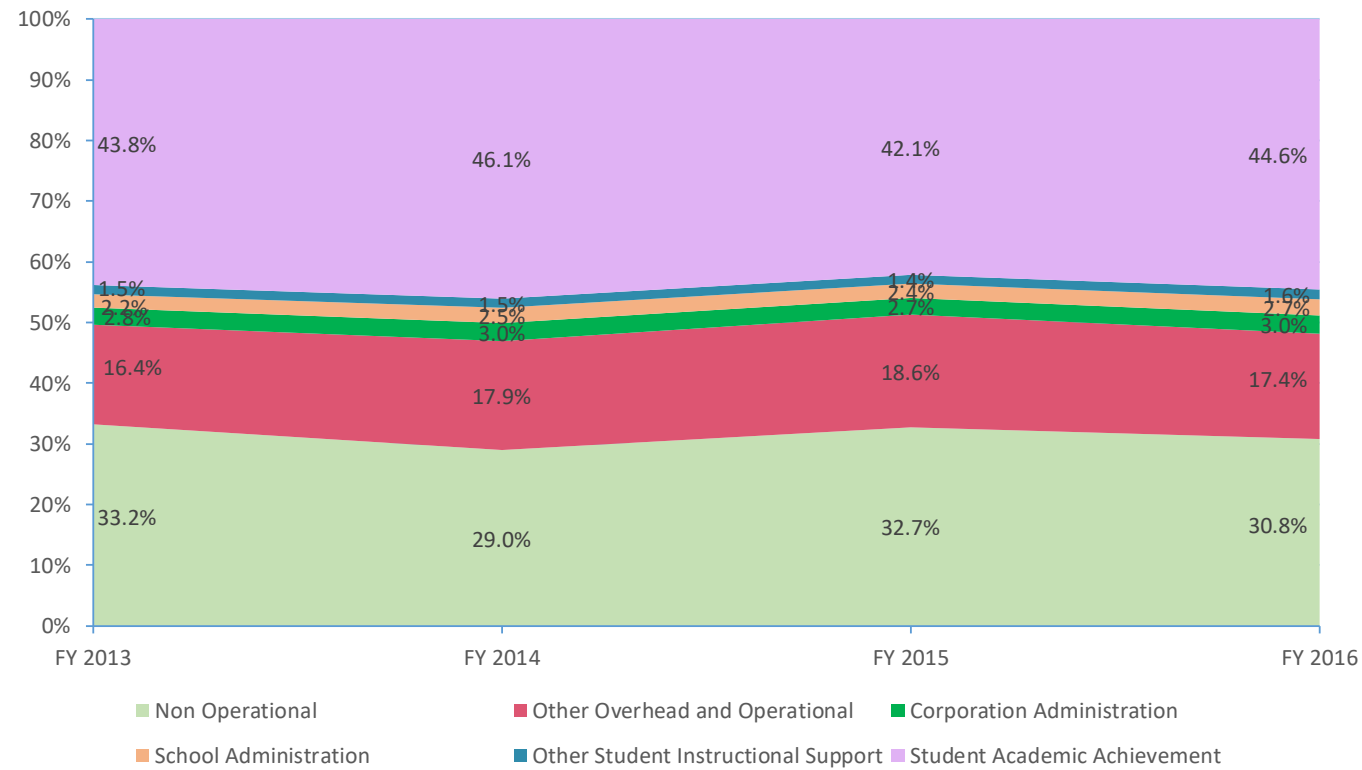
School Corporation Expenditures by Account
Biannual Financial Report Data
North Gibson School Corp (2735)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$10,924,373 | 55.7% | \$11,780,401 | 60.5% | \$12,590,071 | 43.8% | \$12,968,356 | 46.1% | \$12,005,221 | 42.1% | \$12,298,352 | 44.6% |
| Student Instructional Support | \$1,155,305 | 5.9% | \$920,043 | 4.7% | \$1,070,190 | 3.7% | \$1,135,515 | 4.0% | \$1,085,007 | 3.8% | \$1,182,644 | 4.3% |
| Total | \$12,079,679 | 61.5% | \$12,700,444 | 65.2% | \$13,660,261 | 47.5% | \$14,103,871 | 50.1% | \$13,090,228 | 46.0% | \$13,480,996 | 48.8% |

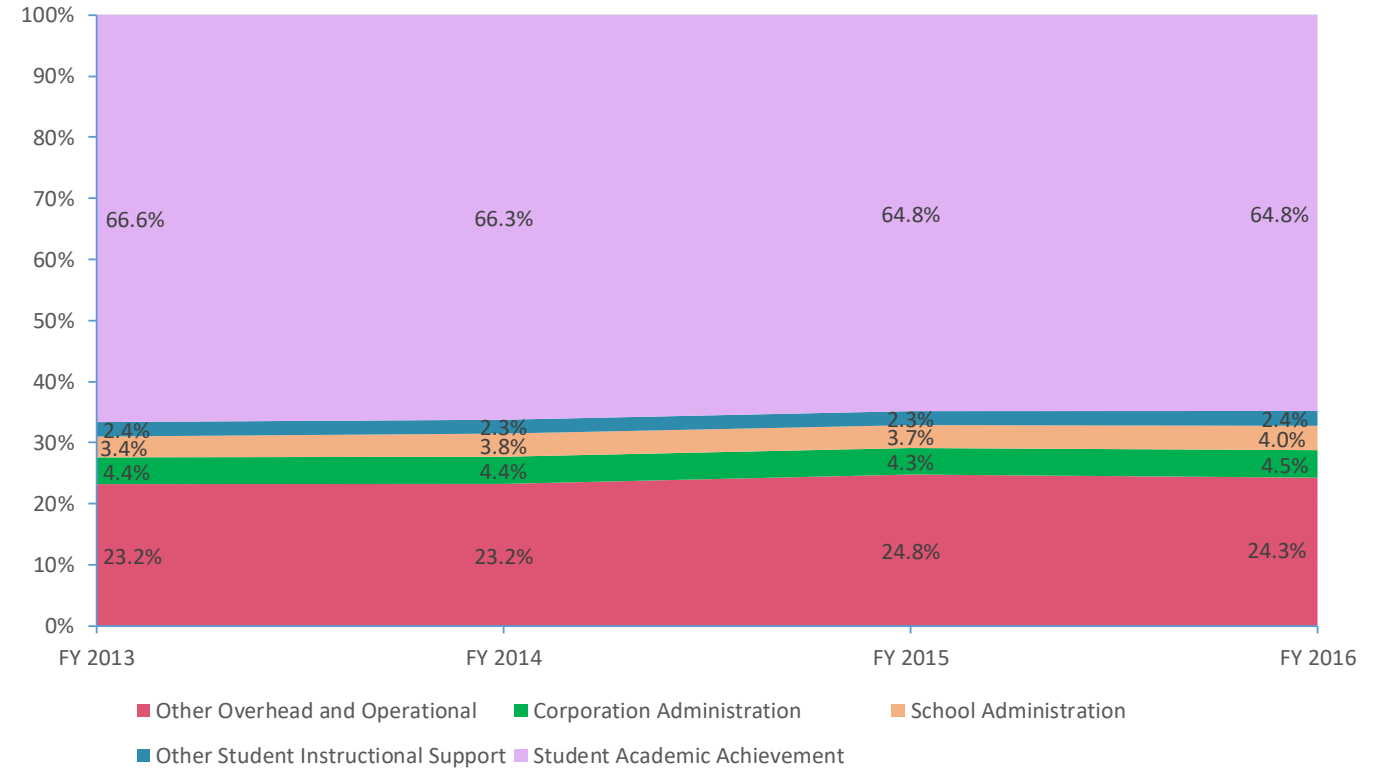
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,873,555 | 24.8% | \$5,045,945 | 25.9% | \$5,525,998 | 19.2% | \$5,885,610 | 20.9% | \$6,073,257 | 21.3% | \$5,618,410 | 20.4% |
| Non Operational | \$2,674,832 | 13.6% | \$1,720,155 | 8.8% | \$9,542,208 | 33.2% | \$8,157,890 | 29.0% | \$9,319,269 | 32.7% | \$8,498,341 | 30.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$7,548,387 | 38.5% | \$6,766,100 | 34.8% | \$15,068,206 | 52.5% | \$14,043,499 | 49.9% | \$15,392,525 | 54.0% | \$14,116,750 | 51.2% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$19,628,066 | | \$19,466,544 | | \$28,728,467 | | \$28,147,370 | | \$28,482,753 | | \$27,597,747 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

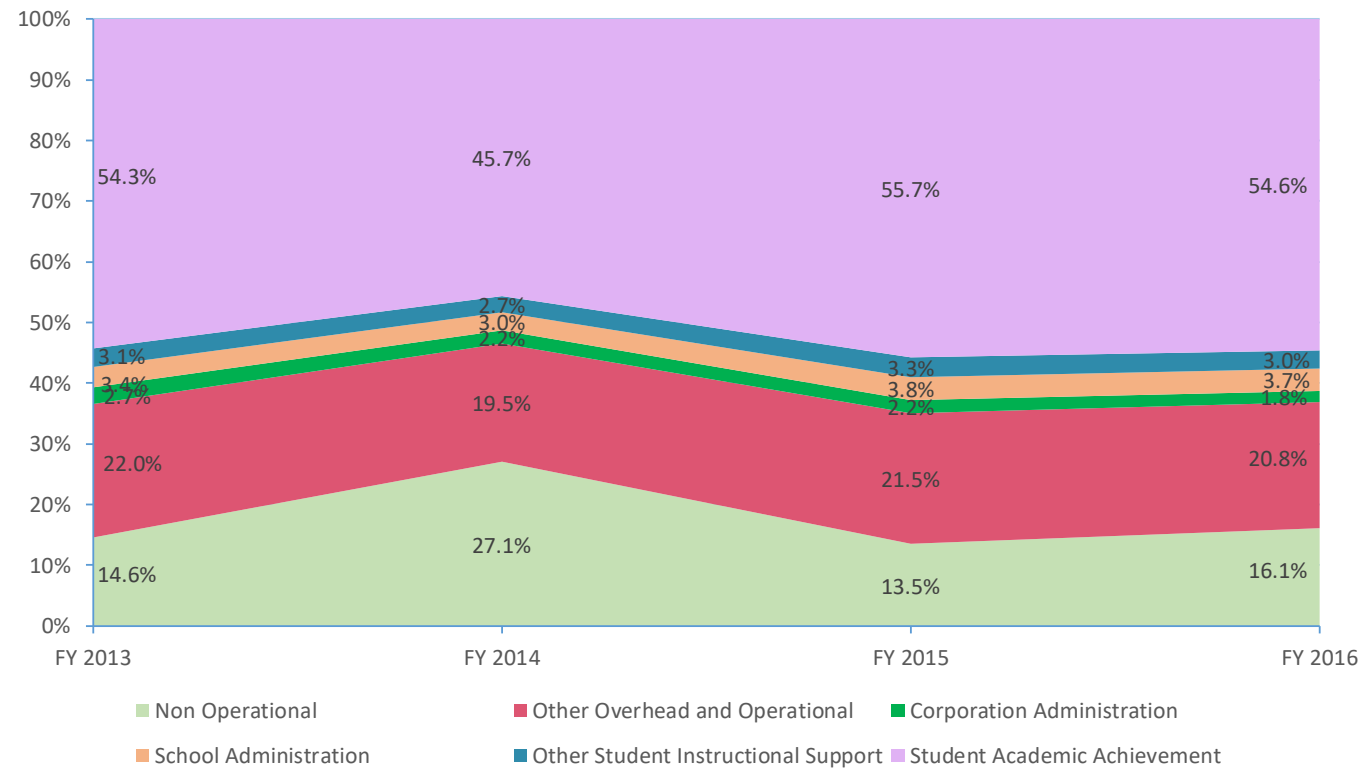
School Corporation Expenditures by Account
Biannual Financial Report Data
North Harrison Com School Corp (3180)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$11,372,933 | 56.4% | \$11,704,248 | 50.3% | \$11,819,755 | 54.3% | \$11,721,909 | 45.7% | \$11,918,462 | 55.7% | \$12,482,825 | 54.6% |
| Student Instructional Support | \$1,200,653 | 6.0% | \$1,325,019 | 5.7% | \$1,397,211 | 6.4% | \$1,450,027 | 5.6% | \$1,506,489 | 7.0% | \$1,527,993 | 6.7% |
| Total | \$12,573,586 | 62.4% | \$13,029,268 | 56.0% | \$13,216,966 | 60.7% | \$13,171,935 | 51.3% | \$13,424,951 | 62.8% | \$14,010,818 | 61.3% |

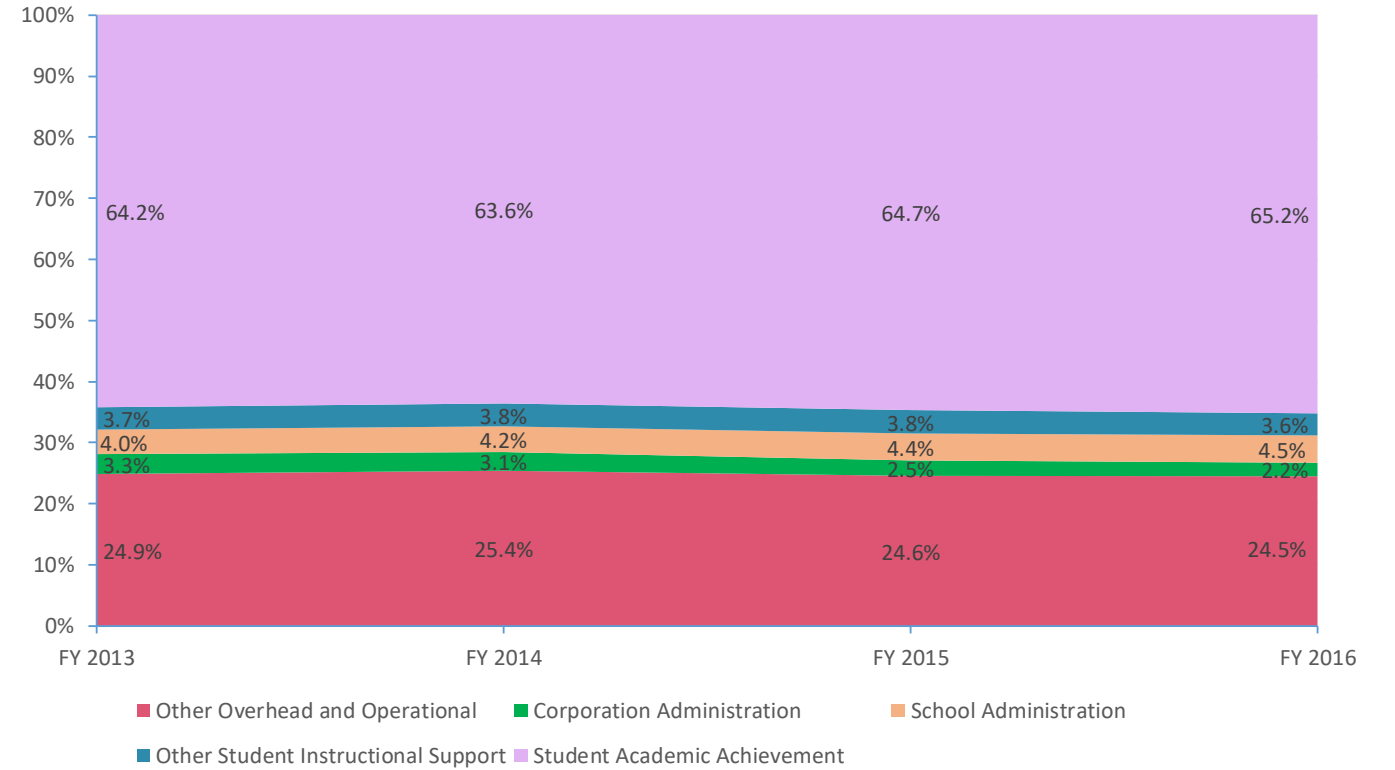
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|---------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,632,037 | 23.0% | \$5,210,229 | 22.4% | \$5,386,409 | 24.7% | \$5,554,389 | 21.6% | \$5,060,411 | 23.7% | \$5,169,142 | 22.6% |
| Non Operational | \$2,942,354 | 14.6% | \$5,009,294 | 21.5% | \$3,174,448 | 14.6% | \$6,948,105 | 27.1% | \$2,893,587 | 13.5% | \$3,681,121 | 16.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$7,574,391 | 37.6% | \$10,219,523 | 44.0% | \$8,560,856 | 39.3% | \$12,502,494 | 48.7% | \$7,953,998 | 37.2% | \$8,850,263 | 38.7% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$20,147,977 | | \$23,248,791 | | \$21,777,822 | | \$25,674,430 | | \$21,378,949 | | \$22,861,081 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

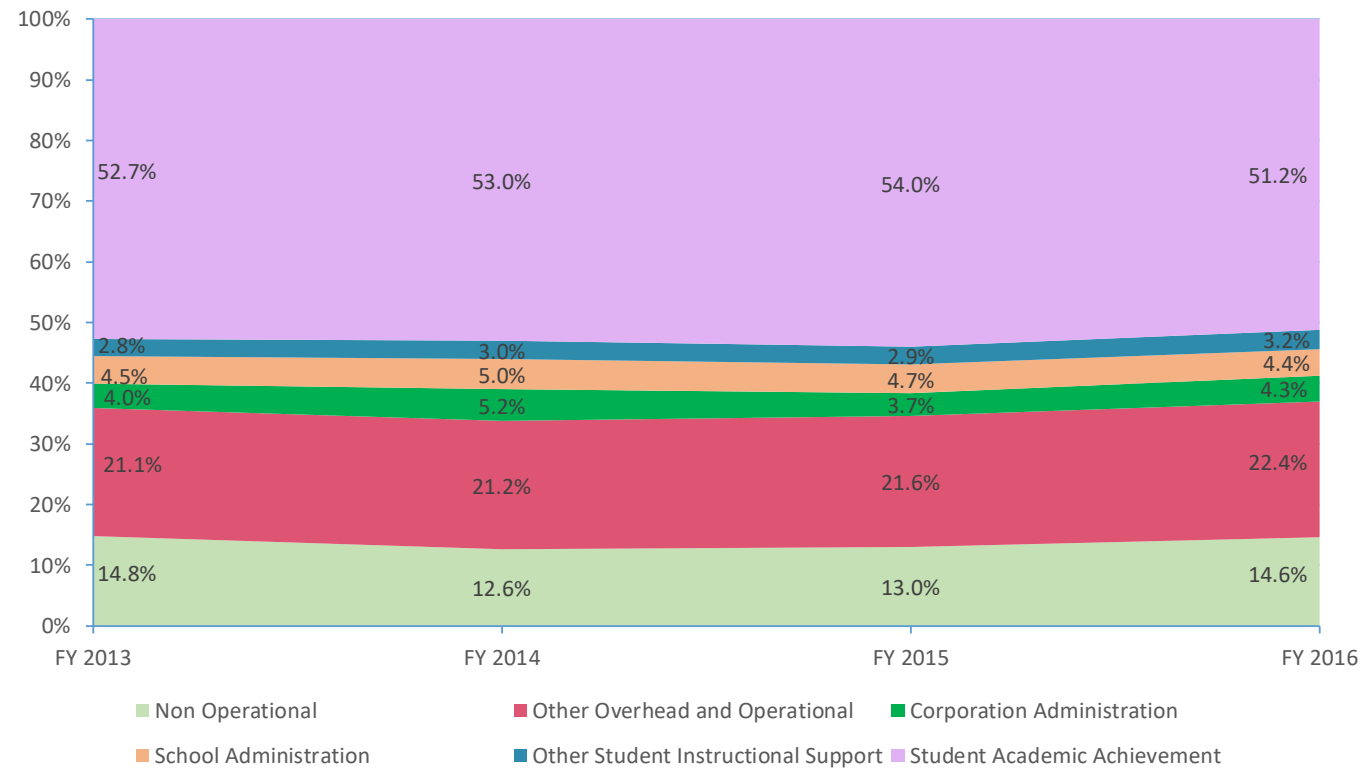
School Corporation Expenditures by Account
Biannual Financial Report Data
North Judson-San Pierre Sch Corp (7515)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,480,747 | 57.5% | \$7,544,687 | 56.6% | \$7,436,624 | 52.7% | \$7,677,834 | 53.0% | \$7,249,206 | 54.0% | \$6,460,845 | 51.2% |
| Student Instructional Support | \$702,396 | 5.4% | \$803,673 | 6.0% | \$1,038,849 | 7.4% | \$1,155,910 | 8.0% | \$1,028,348 | 7.7% | \$954,325 | 7.6% |
| Total | \$8,183,143 | 62.9% | \$8,348,360 | 62.7% | \$8,475,473 | 60.1% | \$8,833,744 | 61.0% | \$8,277,554 | 61.7% | \$7,415,170 | 58.8% |

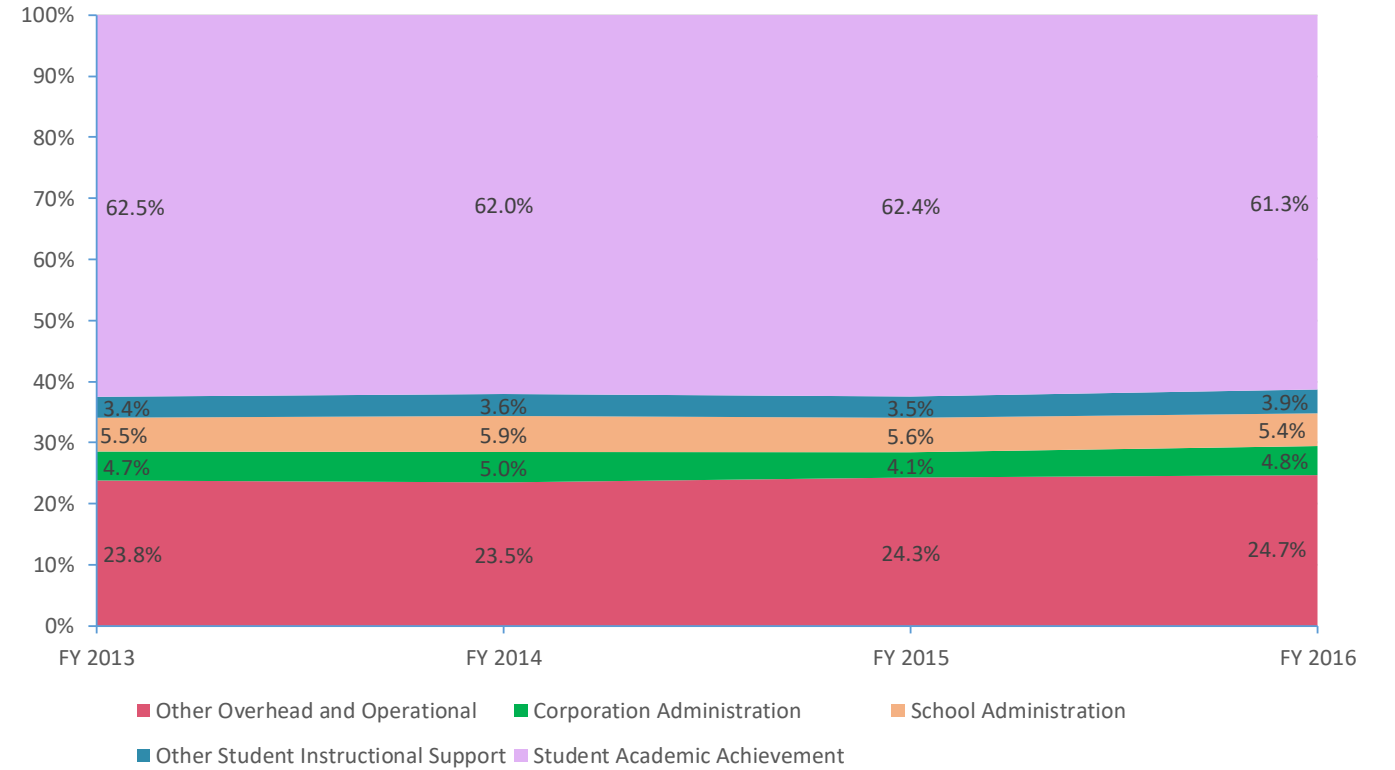
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,168,977 | 24.4% | \$3,136,158 | 23.5% | \$3,542,696 | 25.1% | \$3,822,567 | 26.4% | \$3,402,636 | 25.3% | \$3,356,730 | 26.6% |
| Non Operational | \$1,661,446 | 12.8% | \$1,837,267 | 13.8% | \$2,087,128 | 14.8% | \$1,830,032 | 12.6% | \$1,746,217 | 13.0% | \$1,843,712 | 14.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,830,423 | 37.1% | \$4,973,425 | 37.3% | \$5,629,824 | 39.9% | \$5,652,599 | 39.0% | \$5,148,853 | 38.3% | \$5,200,442 | 41.2% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$13,013,566 | \$13,321,785 | \$14,105,297 | \$14,486,342 | \$13,426,408 | \$12,615,612 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

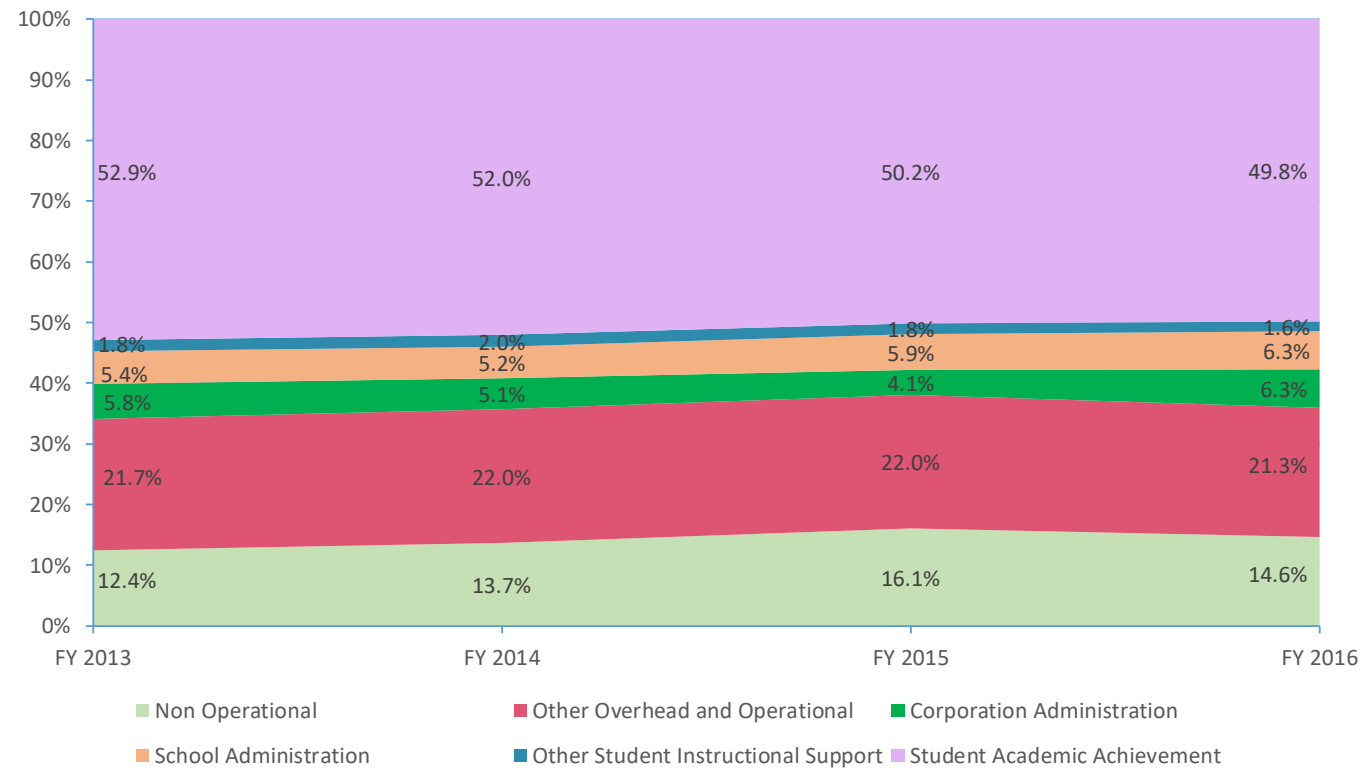
School Corporation Expenditures by Account
Biannual Financial Report Data
North Knox School Corp (4315)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,577,217 | 57.4% | \$7,893,620 | 52.5% | \$7,451,284 | 52.9% | \$7,130,276 | 52.0% | \$7,002,198 | 50.2% | \$7,030,054 | 49.8% |
| Student Instructional Support | \$776,287 | 5.9% | \$1,100,954 | 7.3% | \$1,015,783 | 7.2% | \$980,951 | 7.2% | \$1,070,213 | 7.7% | \$1,113,191 | 7.9% |
| Total | \$8,353,504 | 63.2% | \$8,994,574 | 59.8% | \$8,467,068 | 60.1% | \$8,111,227 | 59.2% | \$8,072,411 | 57.8% | \$8,143,245 | 57.7% |

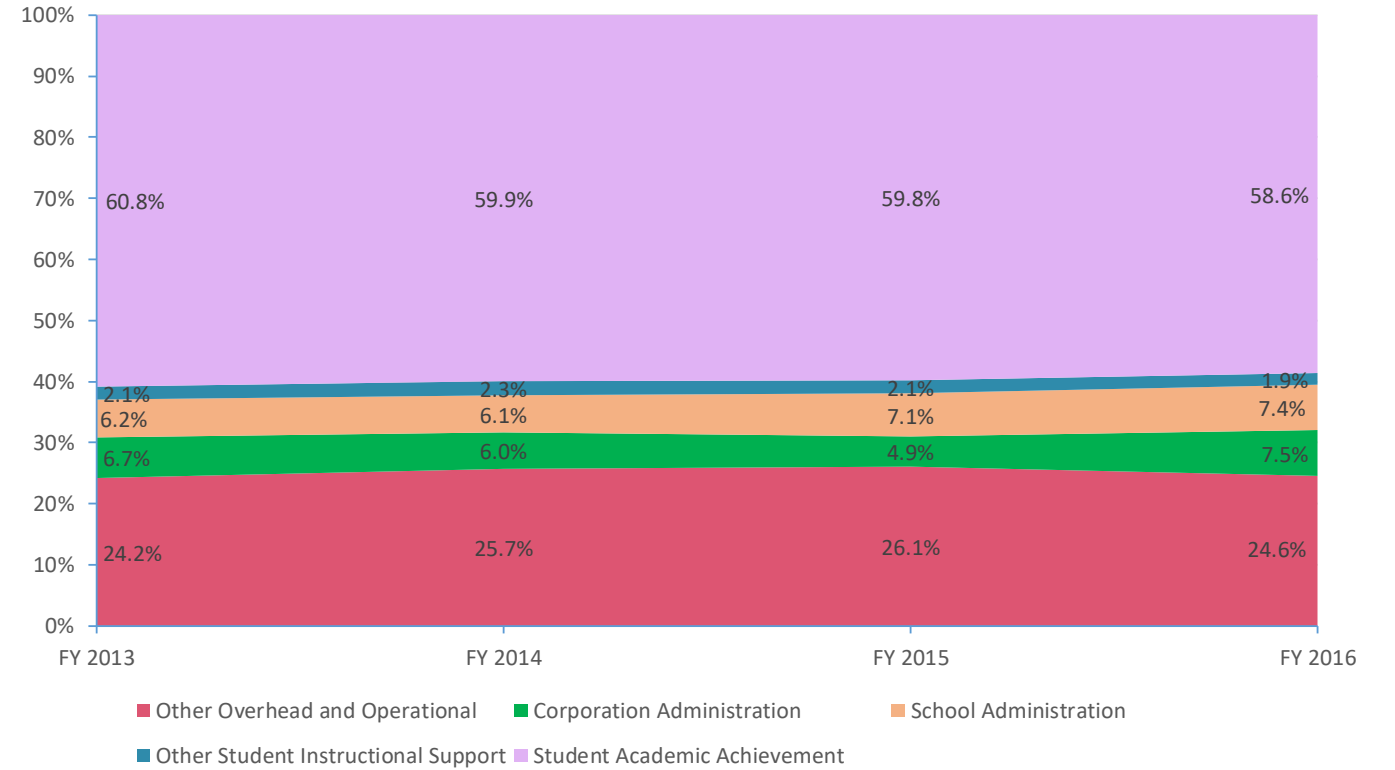
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,089,221 | 23.4% | \$4,277,188 | 28.4% | \$3,861,631 | 27.4% | \$3,718,526 | 27.1% | \$3,646,415 | 26.1% | \$3,897,476 | 27.6% |
| Non Operational | \$1,766,118 | 13.4% | \$1,768,711 | 11.8% | \$1,752,744 | 12.4% | \$1,874,077 | 13.7% | \$2,242,533 | 16.1% | \$2,066,224 | 14.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,855,339 | 36.8% | \$6,045,899 | 40.2% | \$5,614,375 | 39.9% | \$5,592,602 | 40.8% | \$5,888,948 | 42.2% | \$5,963,700 | 42.3% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$13,208,843 | | \$15,040,473 | | \$14,081,443 | | \$13,703,829 | | \$13,961,359 | | \$14,106,945 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

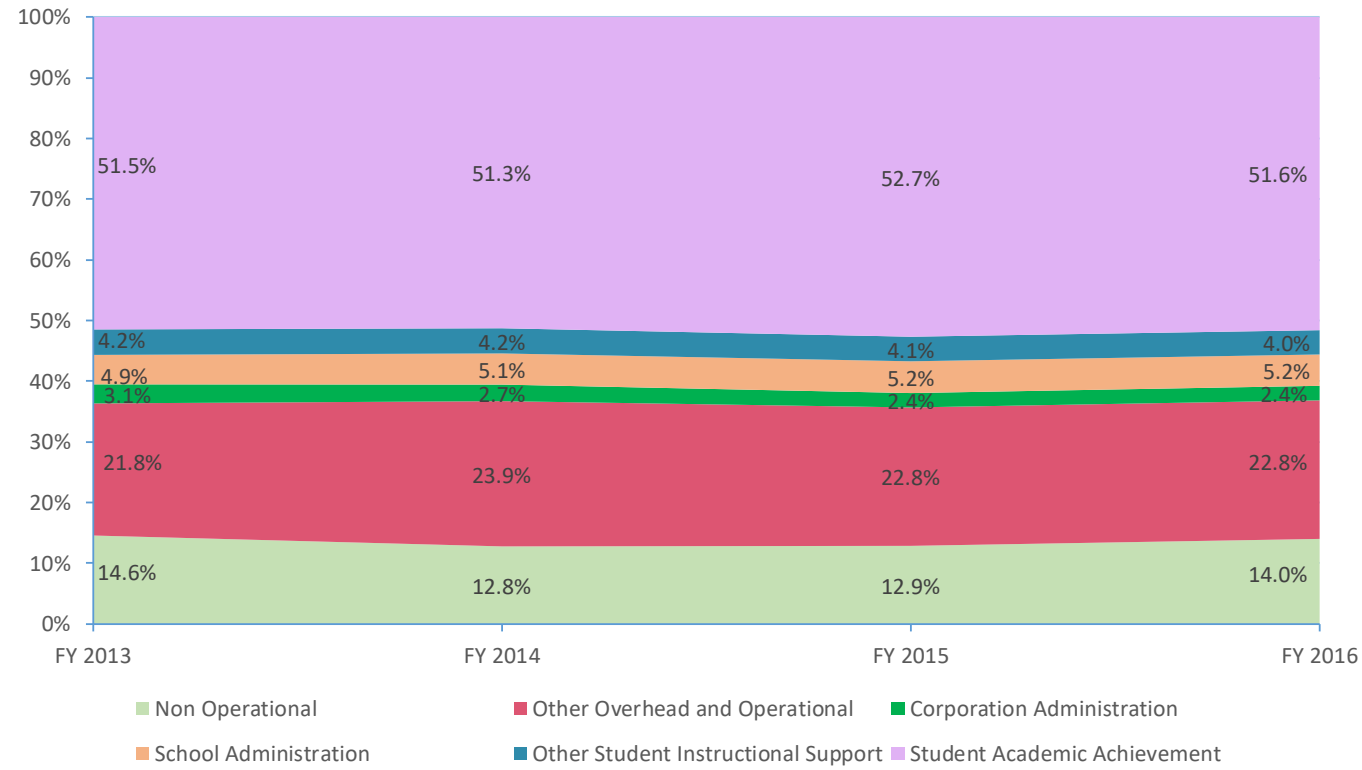
School Corporation Expenditures by Account
Biannual Financial Report Data
North Lawrence Com Schools (5075)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$28,524,760 | 49.4% | \$28,722,435 | 52.1% | \$28,933,915 | 51.5% | \$27,521,977 | 51.3% | \$27,173,550 | 52.7% | \$27,088,771 | 51.6% |
| Student Instructional Support | \$4,531,529 | 7.8% | \$4,764,563 | 8.6% | \$5,085,965 | 9.0% | \$4,984,000 | 9.3% | \$4,792,606 | 9.3% | \$4,813,584 | 9.2% |
| Total | \$33,056,289 | 57.2% | \$33,486,998 | 60.7% | \$34,019,880 | 60.5% | \$32,505,977 | 60.6% | \$31,966,155 | 62.0% | \$31,902,355 | 60.8% |

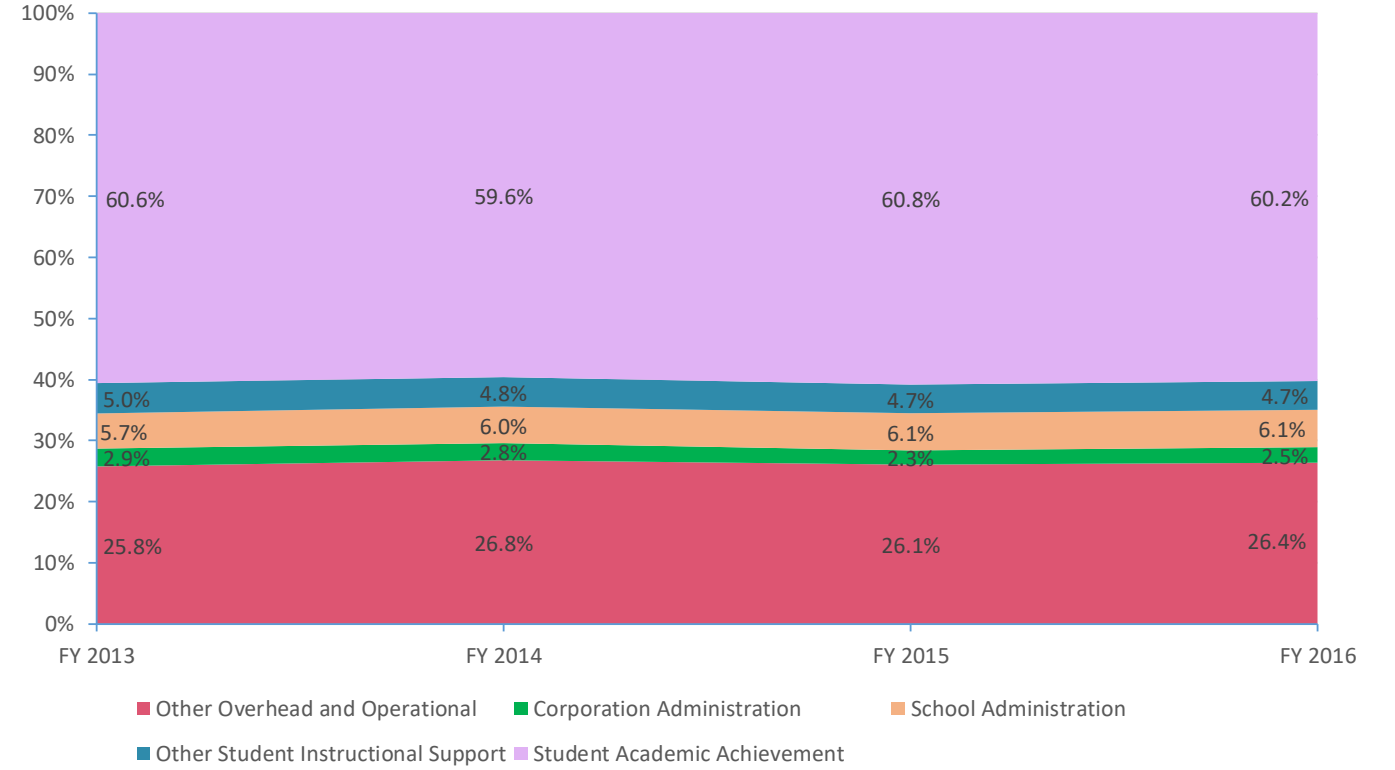
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$12,277,606 | 21.3% | \$12,689,885 | 23.0% | \$13,999,920 | 24.9% | \$14,308,563 | 26.7% | \$12,987,634 | 25.2% | \$13,243,173 | 25.2% |
| Non Operational | \$12,432,501 | 21.5% | \$8,991,936 | 16.3% | \$8,186,966 | 14.6% | \$6,854,447 | 12.8% | \$6,633,267 | 12.9% | \$7,353,501 | 14.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$24,710,107 | 42.8% | \$21,681,821 | 39.3% | \$22,186,886 | 39.5% | \$21,163,010 | 39.4% | \$19,620,901 | 38.0% | \$20,596,674 | 39.2% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$57,766,396 | | \$55,168,819 | | \$56,206,766 | | \$53,668,987 | | \$51,587,057 | | \$52,499,029 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

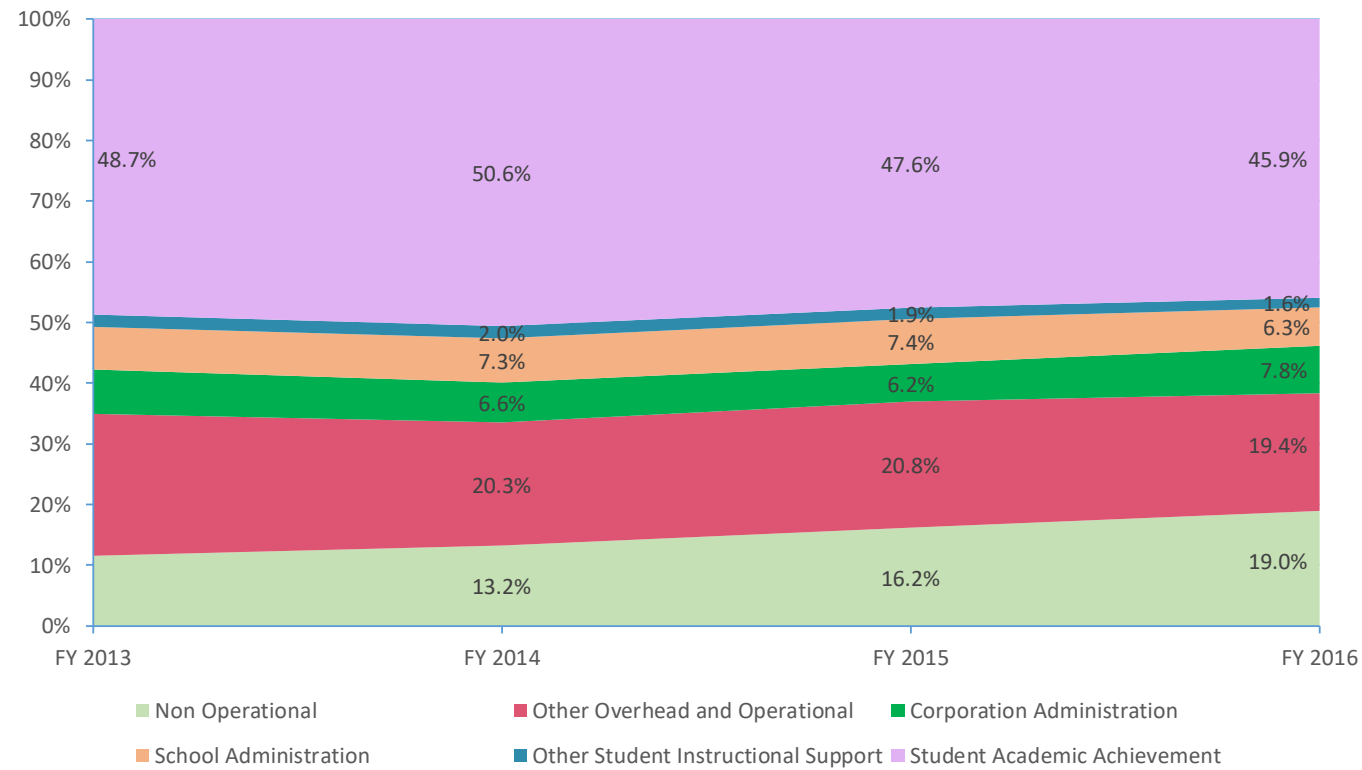
School Corporation Expenditures by Account
Biannual Financial Report Data
North Miami Community Schools (5620)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,745,977 | 49.9% | \$5,047,622 | 52.8% | \$4,647,551 | 48.7% | \$4,720,695 | 50.6% | \$4,695,290 | 47.6% | \$4,634,198 | 45.9% |
| Student Instructional Support | \$749,991 | 6.5% | \$812,532 | 8.5% | \$864,503 | 9.1% | \$868,438 | 9.3% | \$916,740 | 9.3% | \$798,051 | 7.9% |
| Total | \$6,495,968 | 56.4% | \$5,860,155 | 61.2% | \$5,512,055 | 57.8% | \$5,589,133 | 59.9% | \$5,612,030 | 56.9% | \$5,432,250 | 53.8% |

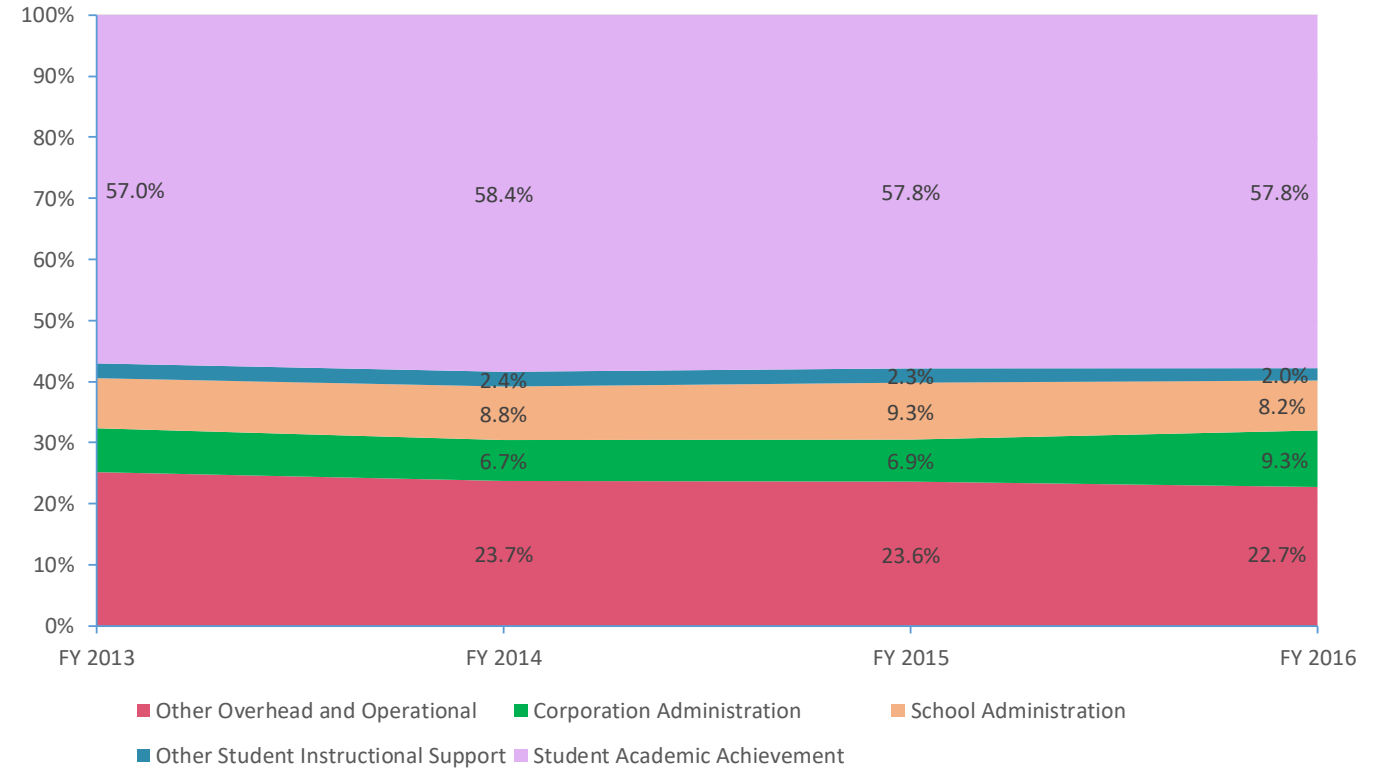
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,120,319 | 27.1% | \$2,447,840 | 25.6% | \$2,929,719 | 30.7% | \$2,505,132 | 26.8% | \$2,661,122 | 27.0% | \$2,744,078 | 27.2% |
| Non Operational | \$1,900,247 | 16.5% | \$1,259,938 | 13.2% | \$1,102,825 | 11.6% | \$1,236,037 | 13.2% | \$1,598,282 | 16.2% | \$1,912,178 | 19.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,020,566 | 43.6% | \$3,707,778 | 38.8% | \$4,032,544 | 42.2% | \$3,741,169 | 40.1% | \$4,259,404 | 43.1% | \$4,656,255 | 46.2% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|---------------------|--|
| Grand Total | \$11,516,534 | | \$9,567,933 | | \$9,544,599 | | \$9,330,303 | | \$9,871,434 | | \$10,088,505 | |
|--------------------|---------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

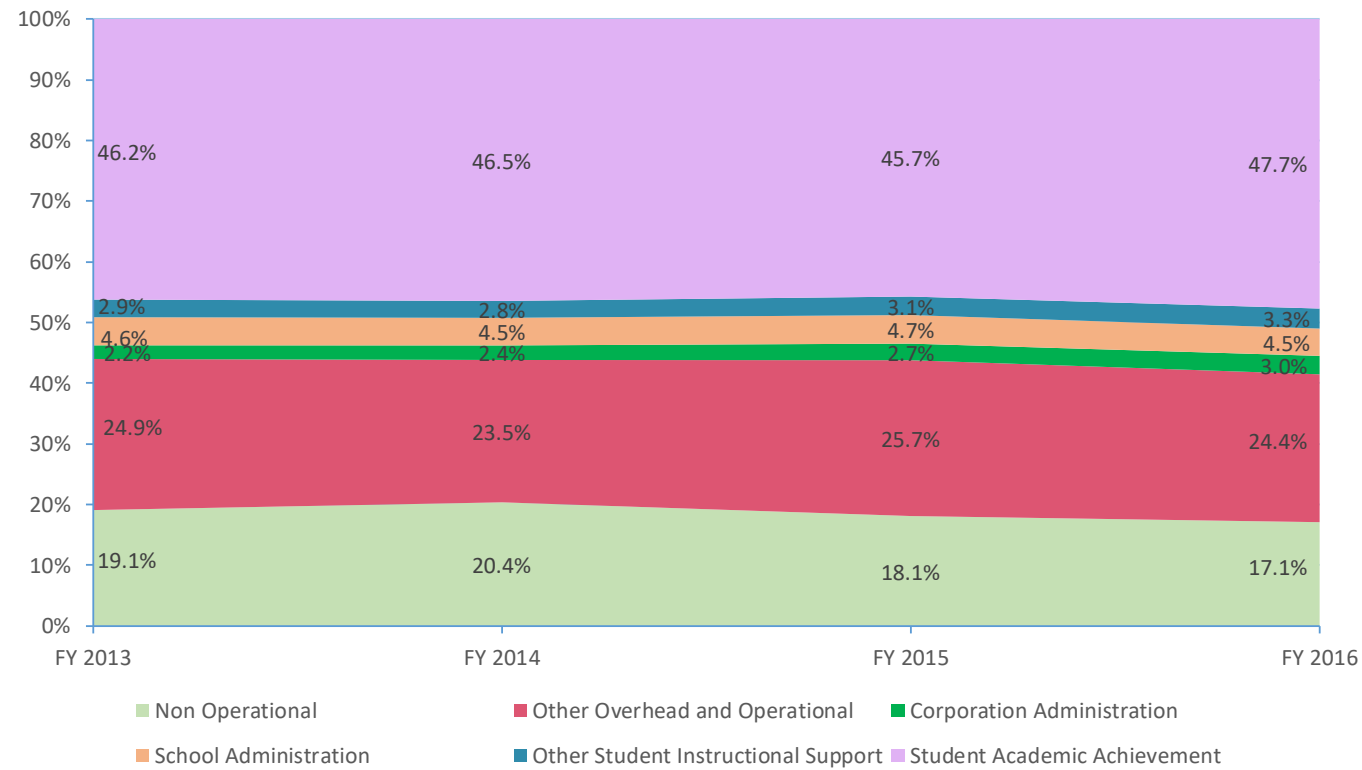
School Corporation Expenditures by Account
Biannual Financial Report Data
North Montgomery Com Sch Corp (5835)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$9,629,678 | 45.0% | \$9,743,419 | 45.9% | \$9,499,710 | 46.2% | \$10,212,710 | 46.5% | \$9,646,410 | 45.7% | \$10,115,336 | 47.7% |
| Student Instructional Support | \$1,560,609 | 7.3% | \$1,691,489 | 8.0% | \$1,549,570 | 7.5% | \$1,611,306 | 7.3% | \$1,636,746 | 7.8% | \$1,653,764 | 7.8% |
| Total | \$11,190,286 | 52.3% | \$11,434,908 | 53.9% | \$11,049,281 | 53.8% | \$11,824,016 | 53.8% | \$11,283,156 | 53.5% | \$11,769,100 | 55.5% |

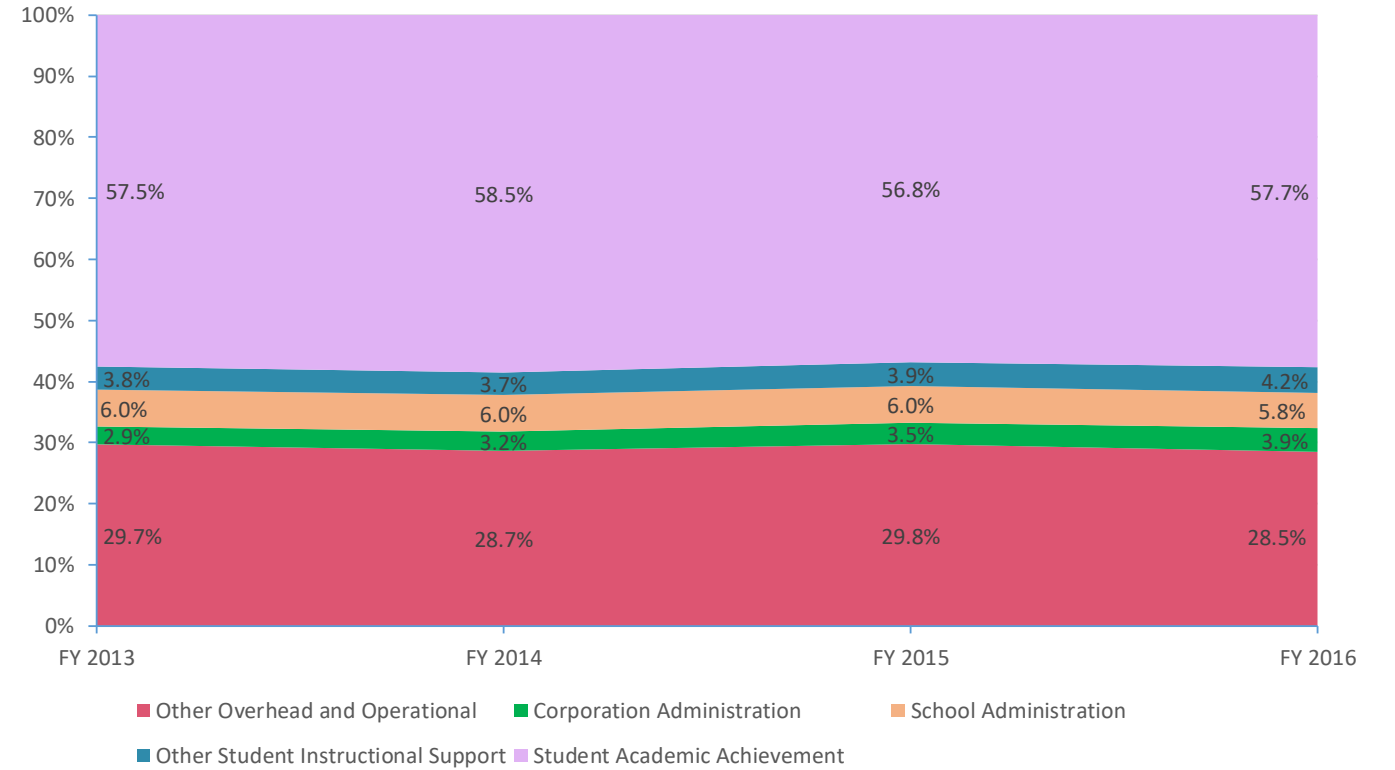
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|---------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,945,474 | 23.1% | \$5,423,532 | 25.6% | \$5,578,917 | 27.1% | \$5,683,593 | 25.9% | \$5,994,259 | 28.4% | \$5,811,029 | 27.4% |
| Non Operational | \$5,260,375 | 24.6% | \$4,354,131 | 20.5% | \$3,922,786 | 19.1% | \$4,476,815 | 20.4% | \$3,818,991 | 18.1% | \$3,624,190 | 17.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$10,205,849 | 47.7% | \$9,777,663 | 46.1% | \$9,501,702 | 46.2% | \$10,160,408 | 46.2% | \$9,813,250 | 46.5% | \$9,435,219 | 44.5% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$21,396,135 | | \$21,212,571 | | \$20,550,983 | | \$21,984,424 | | \$21,096,406 | | \$21,204,319 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

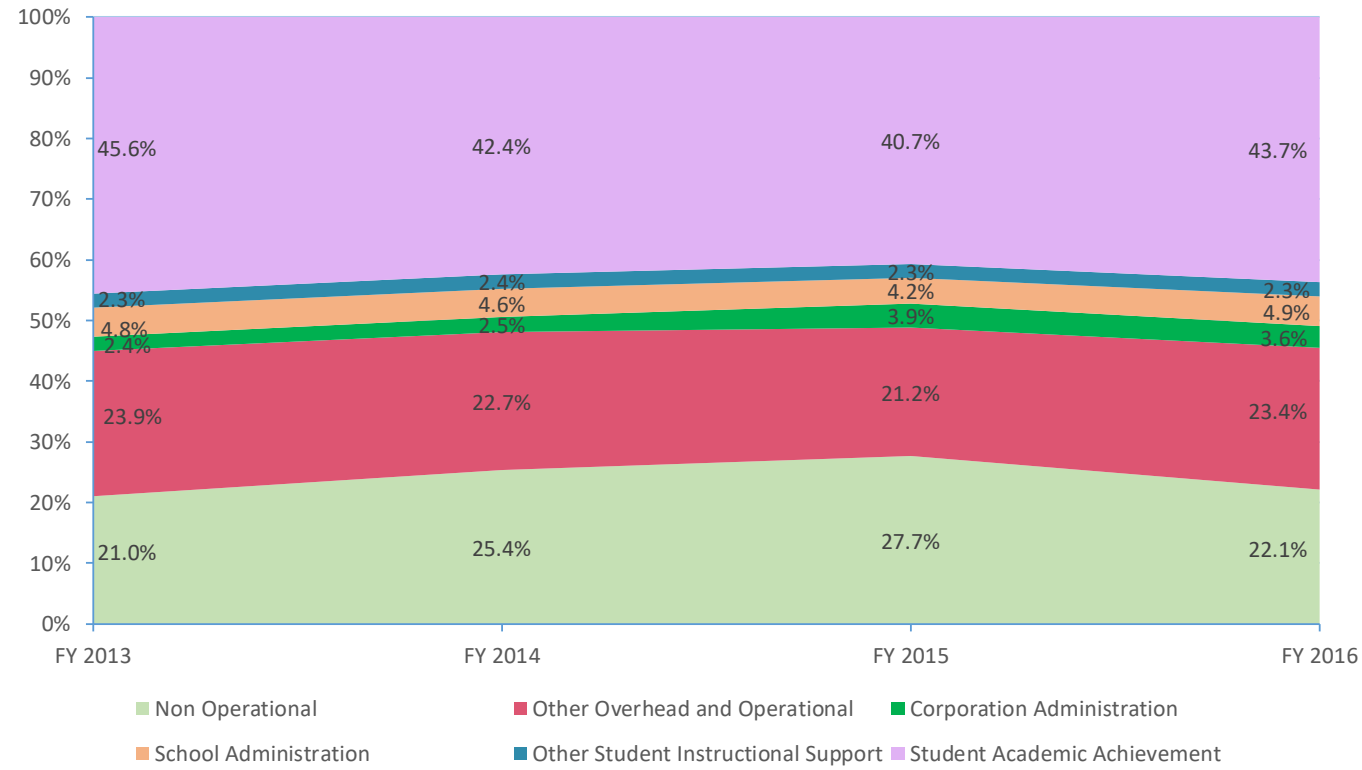
School Corporation Expenditures by Account
Biannual Financial Report Data
North Newton School Corp (5945)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$10,083,691 | 59.7% | \$7,577,251 | 52.1% | \$7,334,659 | 45.6% | \$7,018,738 | 42.4% | \$6,948,387 | 40.7% | \$6,533,432 | 43.7% |
| Student Instructional Support | \$1,037,705 | 6.1% | \$1,095,379 | 7.5% | \$1,141,835 | 7.1% | \$1,162,424 | 7.0% | \$1,112,976 | 6.5% | \$1,082,529 | 7.2% |
| Total | \$11,121,396 | 65.8% | \$8,672,630 | 59.6% | \$8,476,494 | 52.7% | \$8,181,162 | 49.4% | \$8,061,363 | 47.2% | \$7,615,961 | 50.9% |

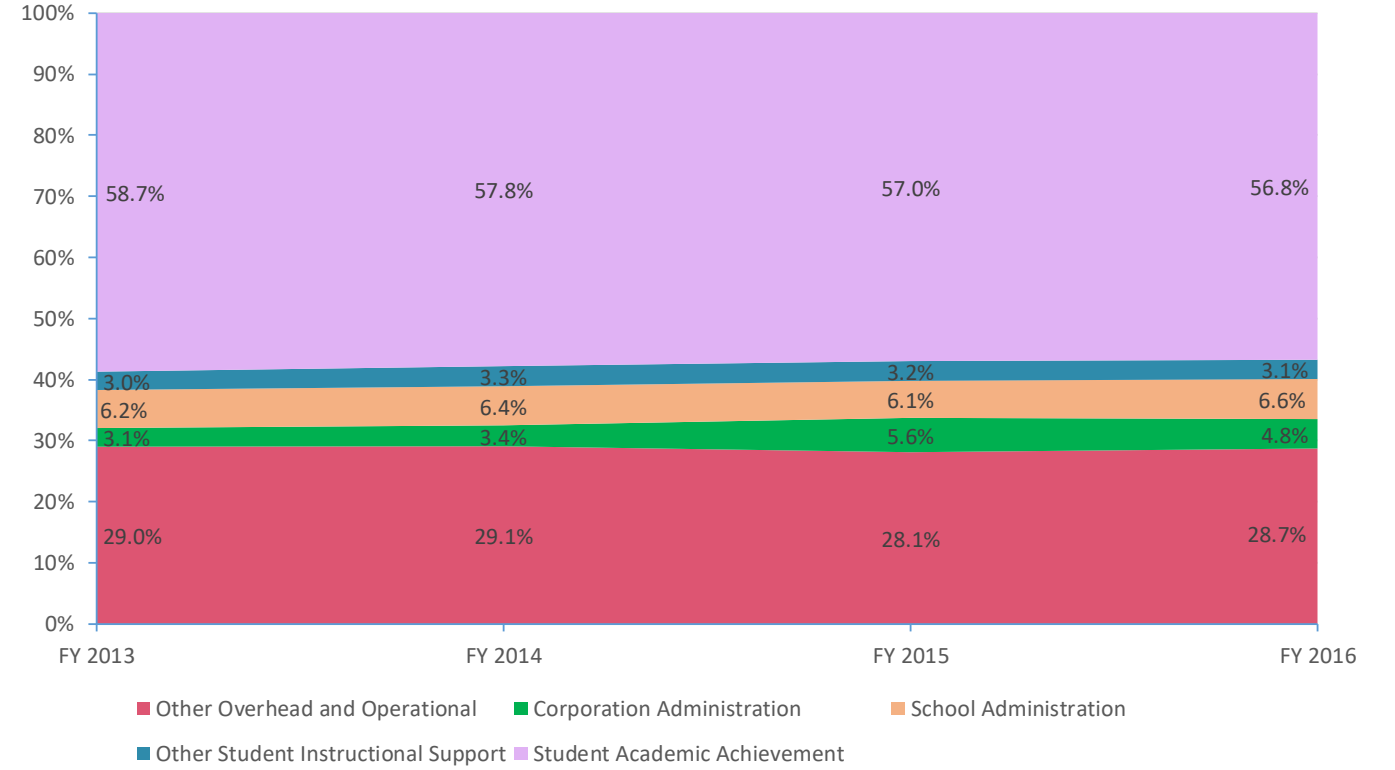
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,809,752 | 22.6% | \$4,088,985 | 28.1% | \$4,230,440 | 26.3% | \$4,175,193 | 25.2% | \$4,286,635 | 25.1% | \$4,029,531 | 26.9% |
| Non Operational | \$1,962,446 | 11.6% | \$1,784,181 | 12.3% | \$3,385,886 | 21.0% | \$4,197,811 | 25.4% | \$4,724,057 | 27.7% | \$3,310,368 | 22.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,772,198 | 34.2% | \$5,873,165 | 40.4% | \$7,616,326 | 47.3% | \$8,373,004 | 50.6% | \$9,010,692 | 52.8% | \$7,339,899 | 49.1% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$16,893,594 | | \$14,545,796 | | \$16,092,820 | | \$16,554,167 | | \$17,072,055 | | \$14,955,860 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

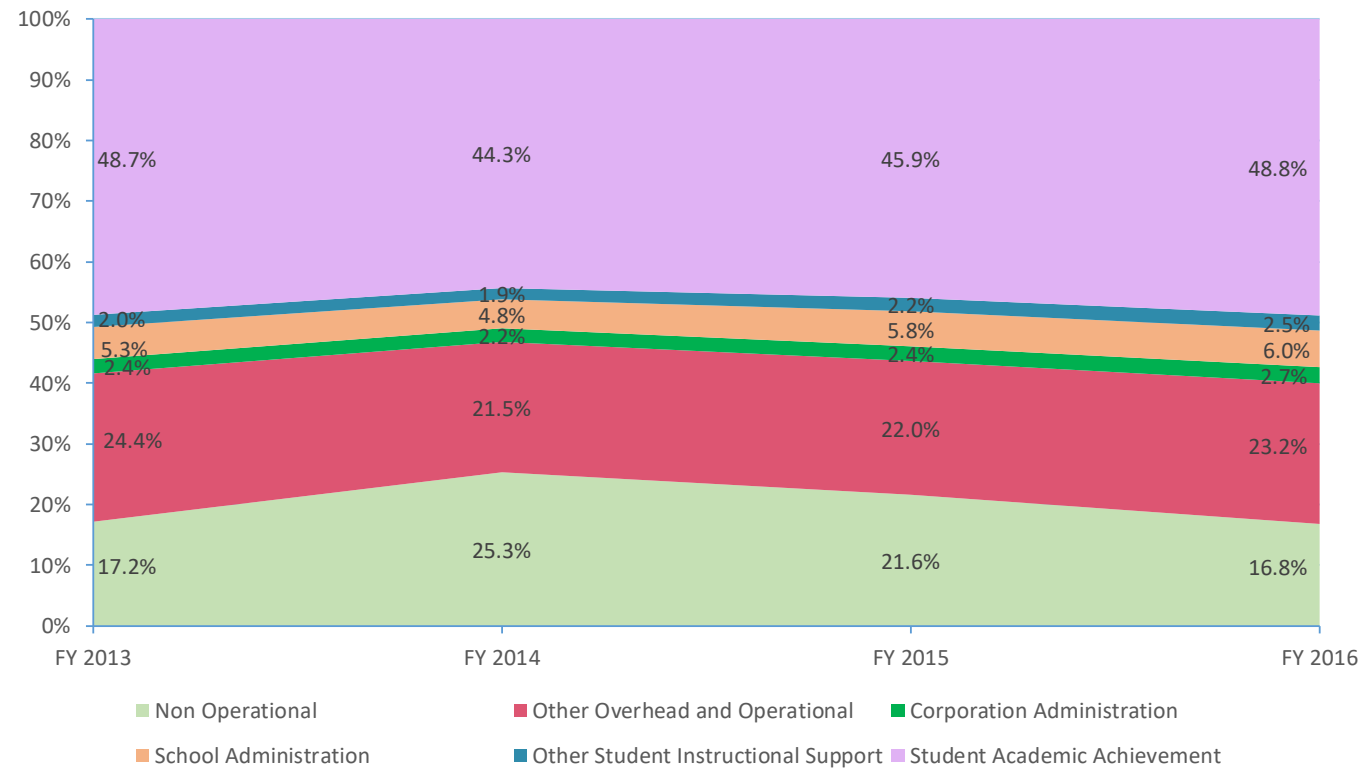
School Corporation Expenditures by Account
Biannual Financial Report Data
North Putnam Community Schools (6715)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$14,830,518 | 61.7% | \$9,169,507 | 50.2% | \$7,604,987 | 48.7% | \$7,765,481 | 44.3% | \$7,505,809 | 45.9% | \$7,437,085 | 48.8% |
| Student Instructional Support | \$1,724,795 | 7.2% | \$1,345,971 | 7.4% | \$1,137,959 | 7.3% | \$1,160,725 | 6.6% | \$1,305,504 | 8.0% | \$1,296,419 | 8.5% |
| Total | \$16,555,312 | 68.8% | \$10,515,478 | 57.6% | \$8,742,946 | 56.0% | \$8,926,205 | 51.0% | \$8,811,314 | 53.9% | \$8,733,503 | 57.4% |

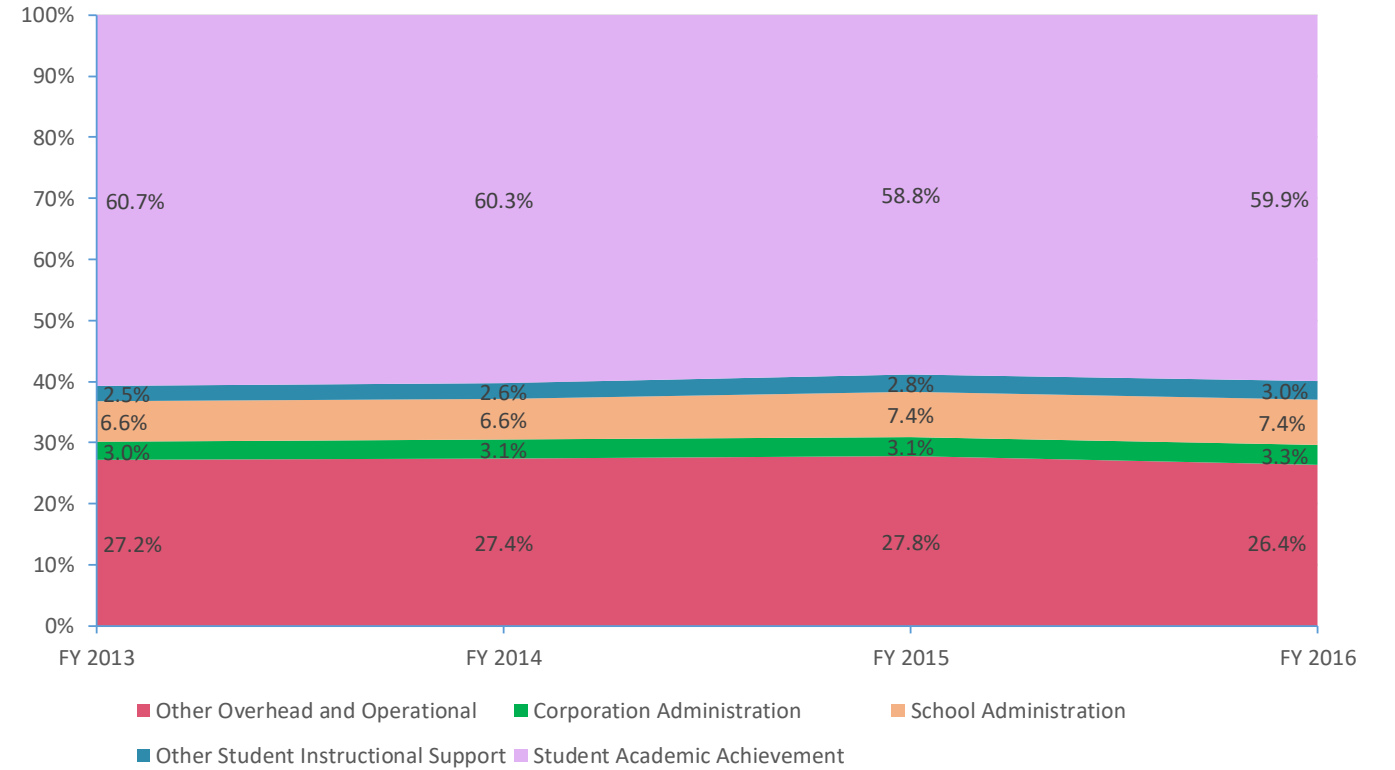
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,795,981 | 19.9% | \$4,580,376 | 25.1% | \$4,181,164 | 26.8% | \$4,156,249 | 23.7% | \$3,995,840 | 24.5% | \$3,934,362 | 25.8% |
| Non Operational | \$2,695,105 | 11.2% | \$3,161,503 | 17.3% | \$2,678,397 | 17.2% | \$4,435,069 | 25.3% | \$3,530,829 | 21.6% | \$2,557,511 | 16.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$7,491,086 | 31.2% | \$7,741,879 | 42.4% | \$6,859,562 | 44.0% | \$8,591,319 | 49.0% | \$7,526,669 | 46.1% | \$6,491,873 | 42.6% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$24,046,398 | | \$18,257,357 | | \$15,602,508 | | \$17,517,524 | | \$16,337,982 | | \$15,225,376 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

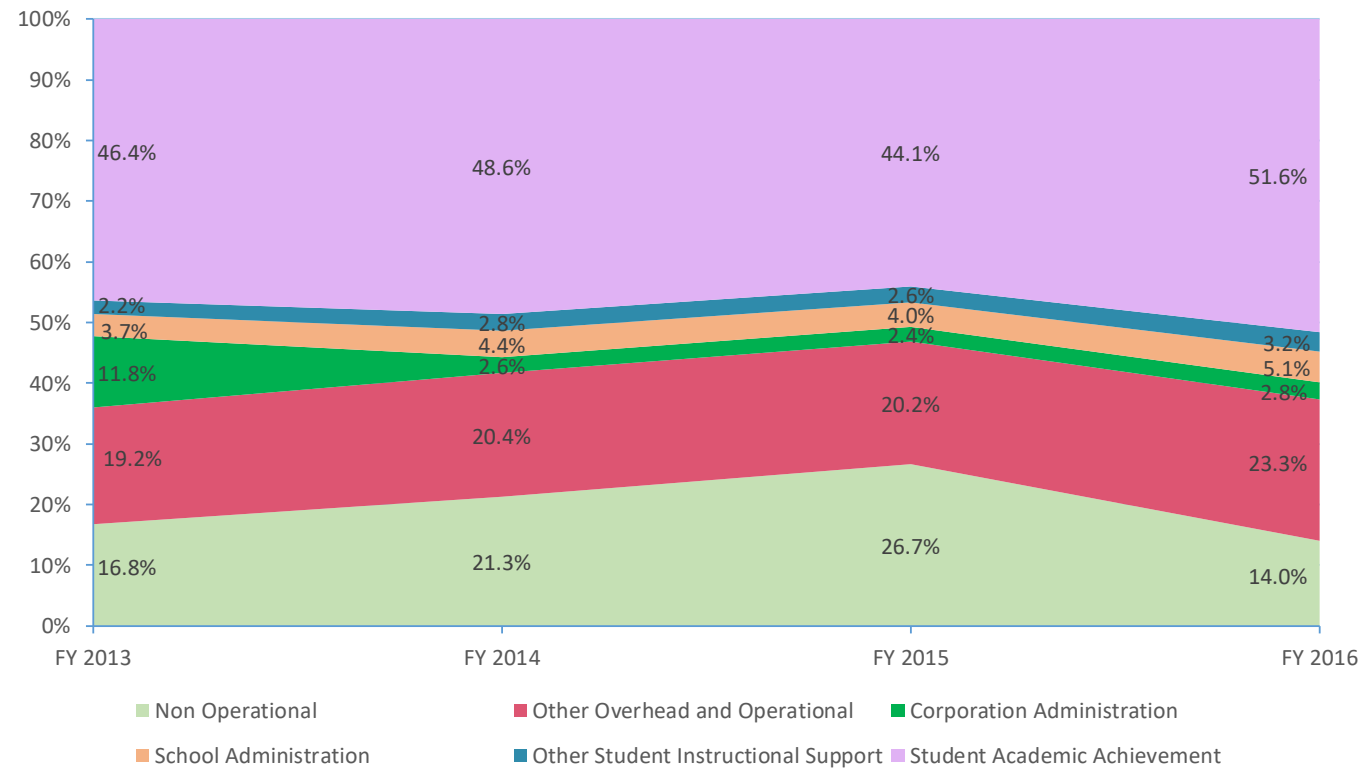
School Corporation Expenditures by Account
Biannual Financial Report Data
North Spencer County Sch Corp (7385)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$11,350,130 | 55.5% | \$10,154,452 | 53.0% | \$9,399,701 | 46.4% | \$9,108,360 | 48.6% | \$9,122,809 | 44.1% | \$9,291,027 | 51.6% |
| Student Instructional Support | \$1,453,127 | 7.1% | \$1,325,983 | 6.9% | \$1,191,802 | 5.9% | \$1,333,629 | 7.1% | \$1,379,660 | 6.7% | \$1,488,128 | 8.3% |
| Total | \$12,803,258 | 62.6% | \$11,480,434 | 59.9% | \$10,591,503 | 52.3% | \$10,441,989 | 55.7% | \$10,502,469 | 50.7% | \$10,779,154 | 59.9% |

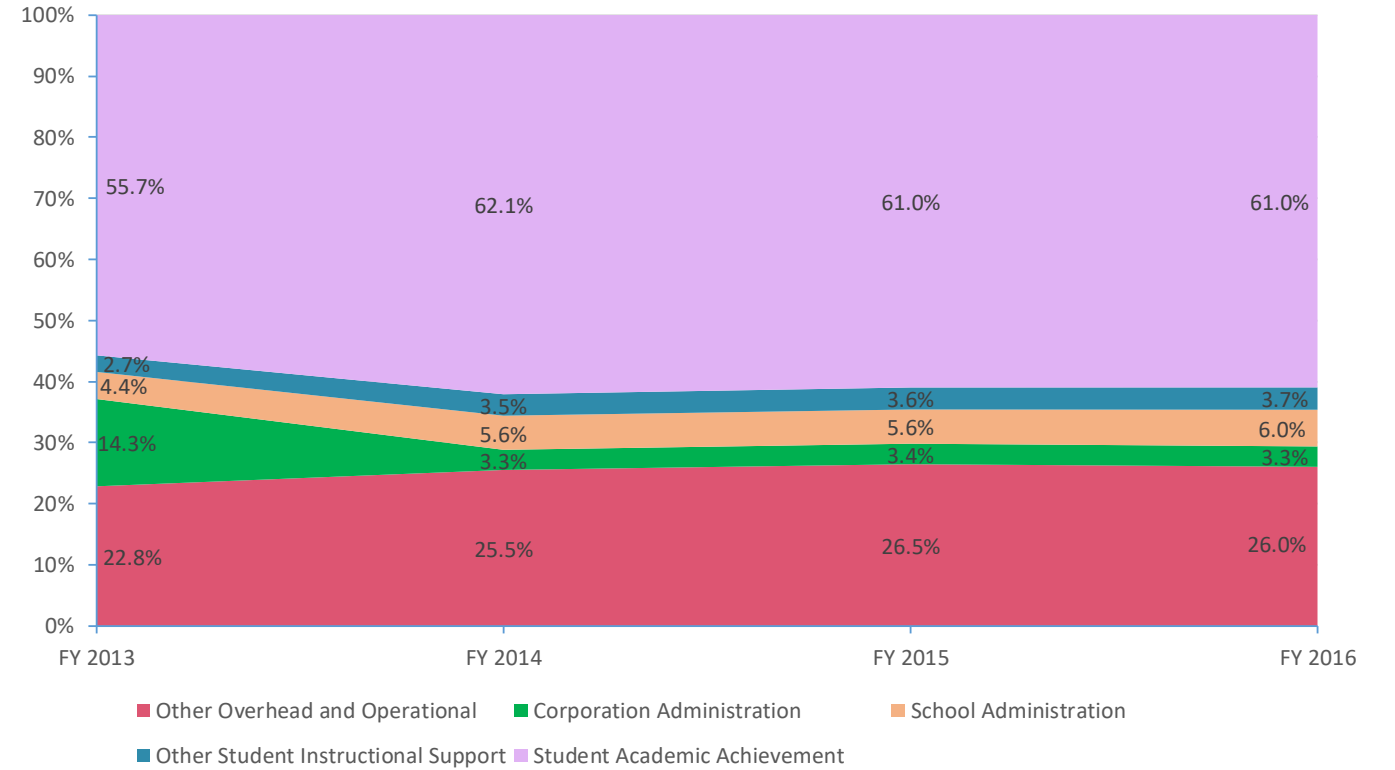
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|---------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,113,861 | 20.1% | \$4,763,613 | 24.9% | \$6,281,094 | 31.0% | \$4,307,748 | 23.0% | \$4,682,688 | 22.6% | \$4,701,200 | 26.1% |
| Non Operational | \$3,528,183 | 17.3% | \$2,913,955 | 15.2% | \$3,396,476 | 16.8% | \$3,989,021 | 21.3% | \$5,518,020 | 26.7% | \$2,524,945 | 14.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$7,642,044 | 37.4% | \$7,677,569 | 40.1% | \$9,677,570 | 47.7% | \$8,296,769 | 44.3% | \$10,200,708 | 49.3% | \$7,226,145 | 40.1% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$20,445,302 | \$19,158,003 | \$20,269,072 | \$18,738,758 | \$20,703,177 | \$18,005,299 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

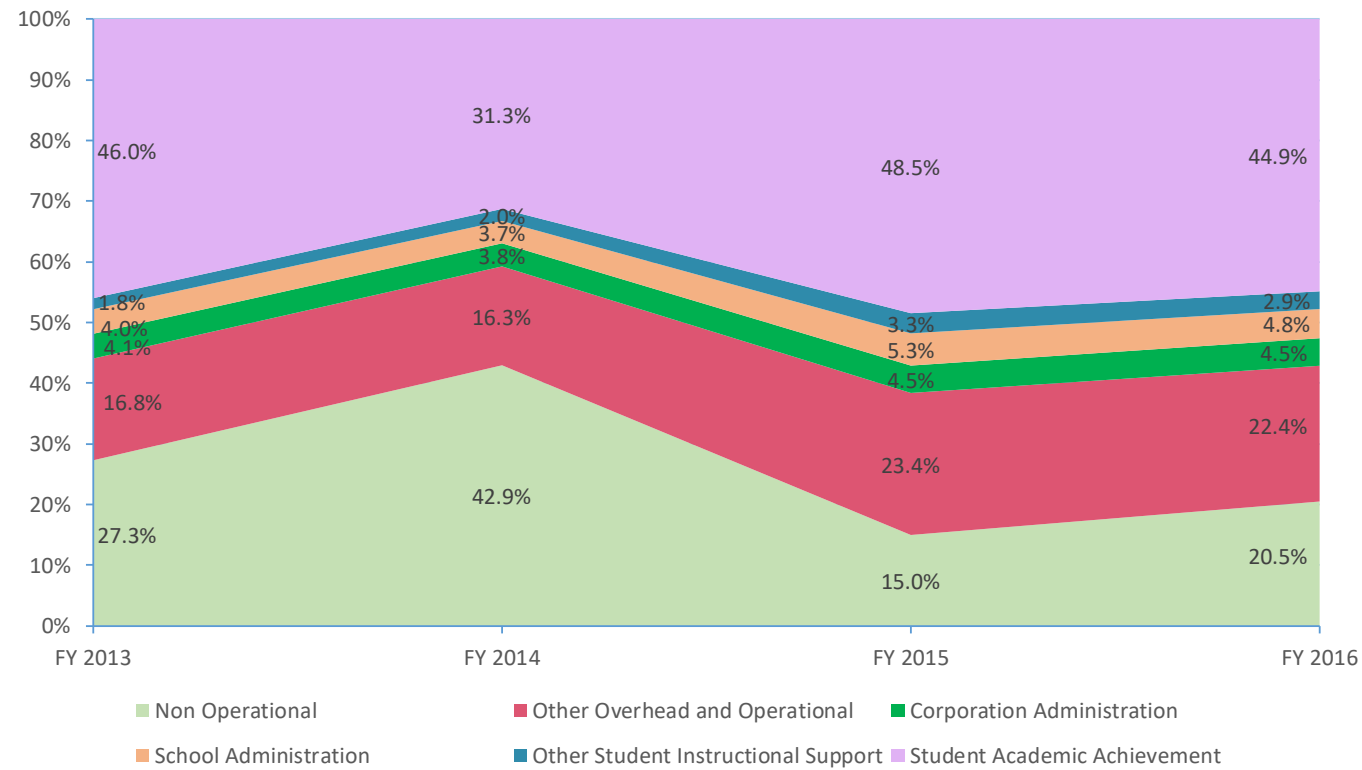
School Corporation Expenditures by Account
Biannual Financial Report Data
North Vermillion Com Sch Corp (8010)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$3,874,342 | 50.3% | \$4,201,416 | 46.0% | \$5,053,037 | 46.0% | \$3,930,570 | 31.3% | \$3,984,181 | 48.5% | \$3,714,792 | 44.9% |
| Student Instructional Support | \$551,458 | 7.2% | \$786,380 | 8.6% | \$645,385 | 5.9% | \$712,244 | 5.7% | \$709,384 | 8.6% | \$640,267 | 7.7% |
| Total | \$4,425,799 | 57.5% | \$4,987,796 | 54.6% | \$5,698,421 | 51.9% | \$4,642,814 | 37.0% | \$4,693,565 | 57.1% | \$4,355,060 | 52.6% |

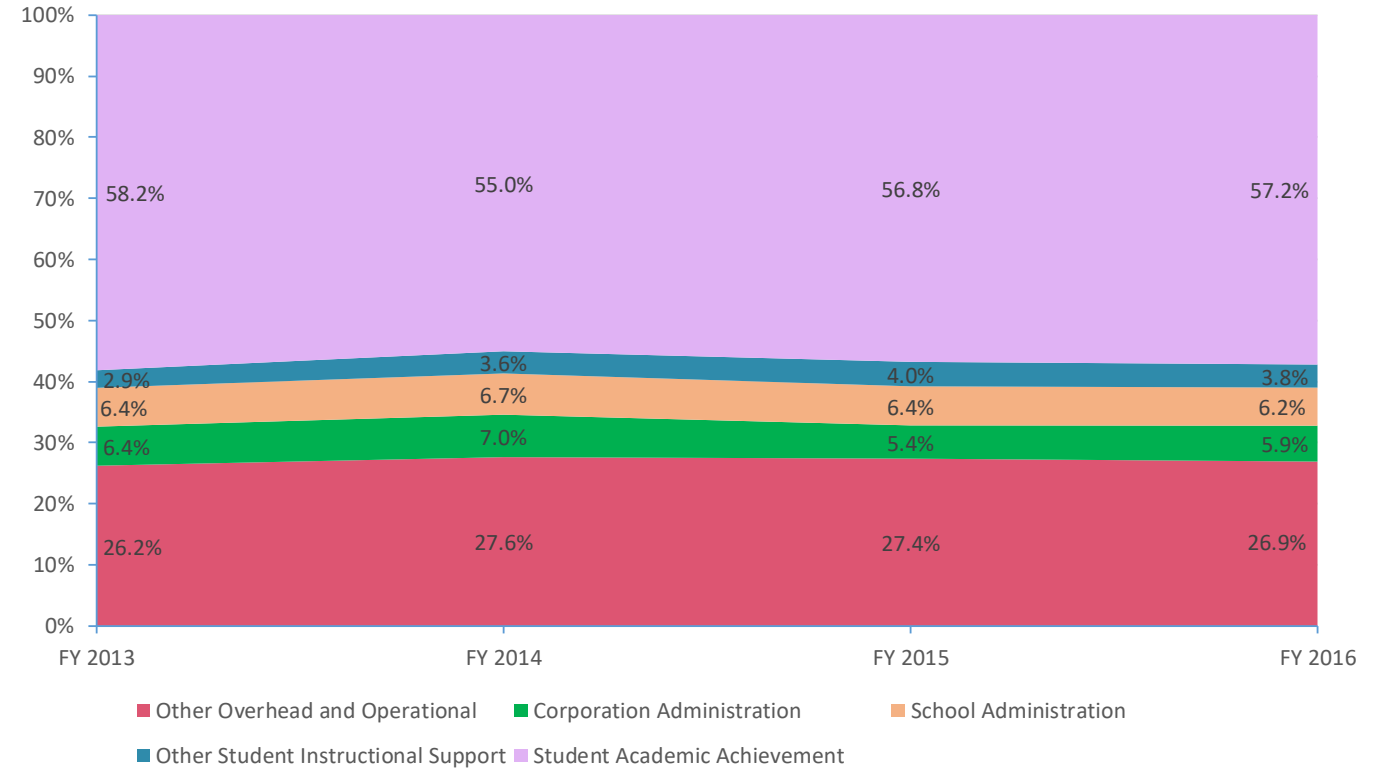
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,899,616 | 24.7% | \$2,380,868 | 26.1% | \$2,289,963 | 20.8% | \$2,524,328 | 20.1% | \$2,294,476 | 27.9% | \$2,227,340 | 26.9% |
| Non Operational | \$1,375,747 | 17.9% | \$1,769,113 | 19.4% | \$2,998,696 | 27.3% | \$5,394,806 | 42.9% | \$1,231,746 | 15.0% | \$1,697,459 | 20.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,275,363 | 42.5% | \$4,149,982 | 45.4% | \$5,288,658 | 48.1% | \$7,919,134 | 63.0% | \$3,526,221 | 42.9% | \$3,924,800 | 47.4% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|---------------------|--|---------------------|--|--------------------|--|--------------------|
| Grand Total | \$7,701,163 | | \$9,137,777 | | \$10,987,079 | | \$12,561,948 | | \$8,219,786 | | \$8,279,859 |
|--------------------|--------------------|--|--------------------|--|---------------------|--|---------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

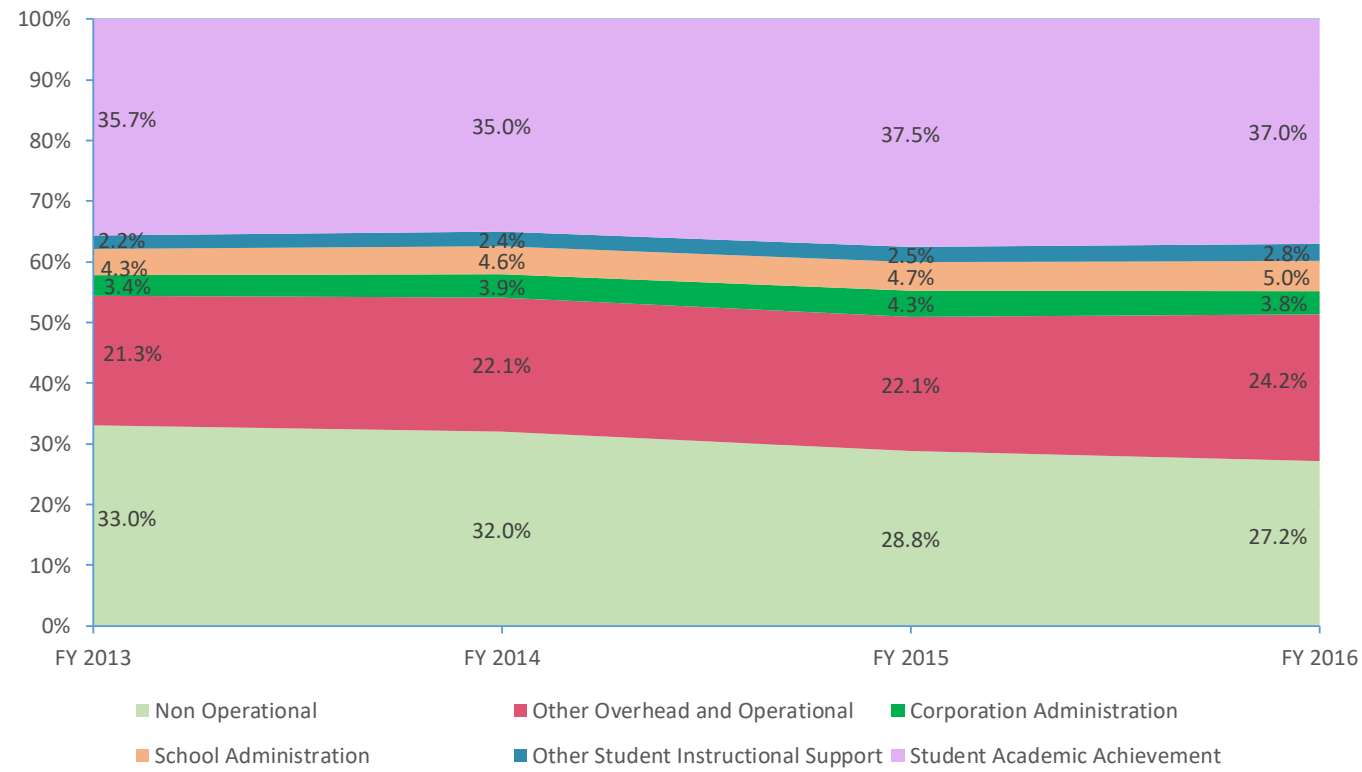
School Corporation Expenditures by Account
Biannual Financial Report Data
North West Hendricks Schools (3295)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,372,446 | 46.4% | \$7,284,212 | 41.0% | \$7,775,918 | 35.7% | \$7,694,003 | 35.0% | \$8,096,467 | 37.5% | \$7,994,182 | 37.0% |
| Student Instructional Support | \$1,197,121 | 7.5% | \$1,412,203 | 8.0% | \$1,425,402 | 6.5% | \$1,541,585 | 7.0% | \$1,555,746 | 7.2% | \$1,683,662 | 7.8% |
| Total | \$8,569,567 | 53.9% | \$8,696,415 | 49.0% | \$9,201,320 | 42.2% | \$9,235,588 | 42.0% | \$9,652,213 | 44.8% | \$9,677,844 | 44.8% |

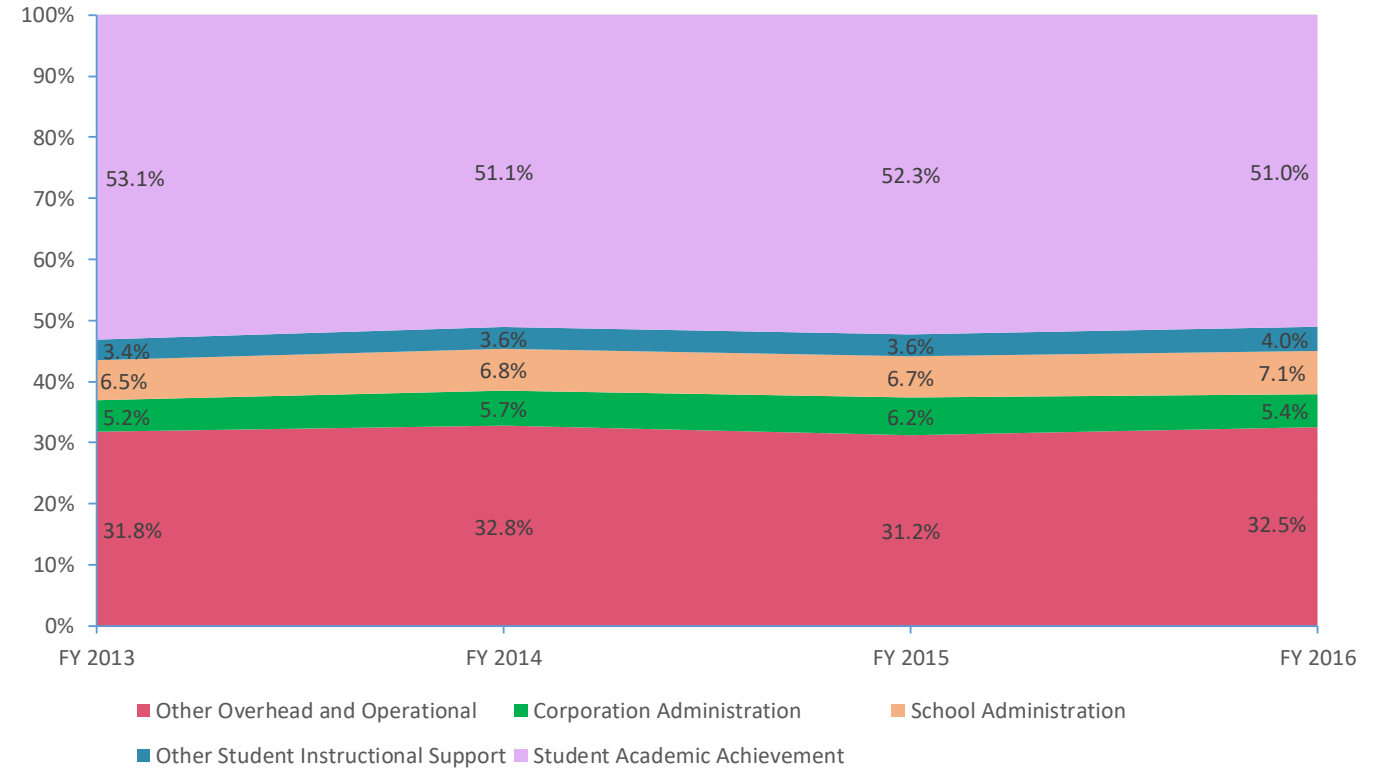
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,053,884 | 25.5% | \$5,153,624 | 29.0% | \$5,395,166 | 24.7% | \$5,697,965 | 25.9% | \$5,696,140 | 26.4% | \$6,042,292 | 28.0% |
| Non Operational | \$3,273,729 | 20.6% | \$3,899,439 | 22.0% | \$7,205,535 | 33.0% | \$7,030,850 | 32.0% | \$6,213,828 | 28.8% | \$5,859,788 | 27.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$7,327,613 | 46.1% | \$9,053,063 | 51.0% | \$12,600,701 | 57.8% | \$12,728,815 | 58.0% | \$11,909,968 | 55.2% | \$11,902,080 | 55.2% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$15,897,180 | | \$17,749,478 | | \$21,802,021 | | \$21,964,403 | | \$21,562,181 | | \$21,579,924 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

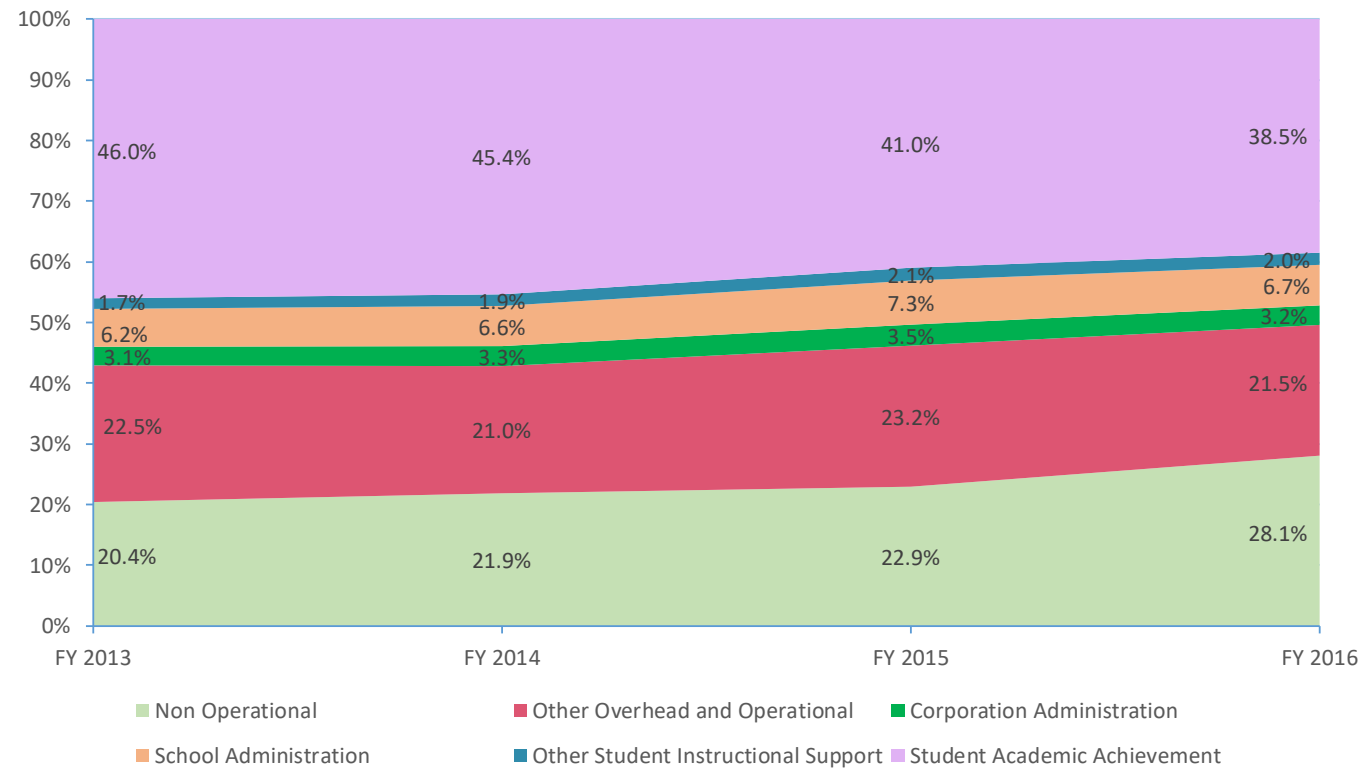
School Corporation Expenditures by Account
Biannual Financial Report Data
North White School Corp (8515)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$6,162,004 | 50.7% | \$5,554,858 | 45.0% | \$4,920,817 | 46.0% | \$4,869,246 | 45.4% | \$4,103,668 | 41.0% | \$4,154,114 | 38.5% |
| Student Instructional Support | \$955,722 | 7.9% | \$925,168 | 7.5% | \$853,717 | 8.0% | \$915,609 | 8.5% | \$939,782 | 9.4% | \$936,833 | 8.7% |
| Total | \$7,117,726 | 58.6% | \$6,480,025 | 52.5% | \$5,774,534 | 54.0% | \$5,784,855 | 53.9% | \$5,043,450 | 50.4% | \$5,090,947 | 47.2% |

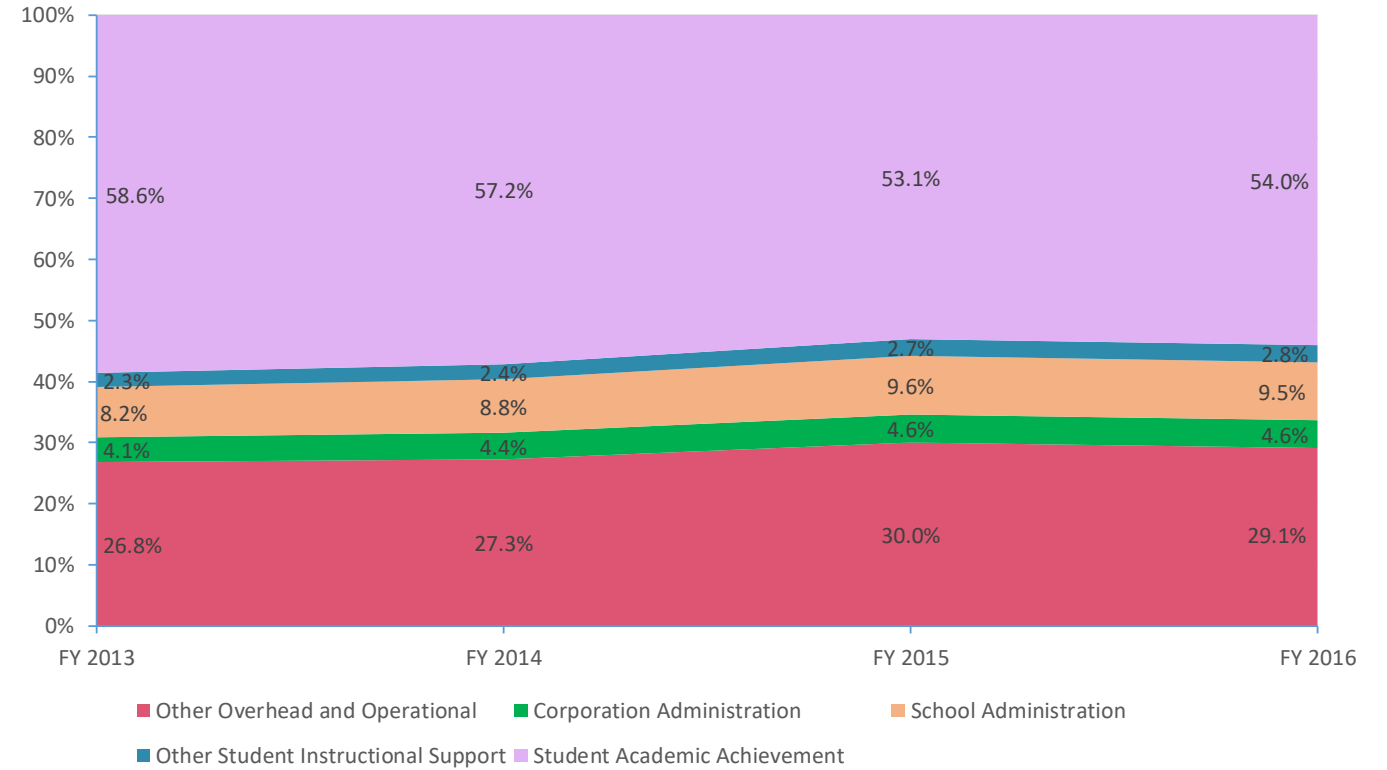
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,513,708 | 20.7% | \$2,620,945 | 21.2% | \$2,736,517 | 25.6% | \$2,603,088 | 24.3% | \$2,673,948 | 26.7% | \$2,671,326 | 24.8% |
| Non Operational | \$2,517,217 | 20.7% | \$3,242,990 | 26.3% | \$2,182,782 | 20.4% | \$2,345,759 | 21.9% | \$2,297,013 | 22.9% | \$3,026,673 | 28.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,030,925 | 41.4% | \$5,863,935 | 47.5% | \$4,919,299 | 46.0% | \$4,948,847 | 46.1% | \$4,970,961 | 49.6% | \$5,697,999 | 52.8% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$12,148,651 | | \$12,343,960 | | \$10,693,833 | | \$10,733,702 | | \$10,014,411 | | \$10,788,946 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

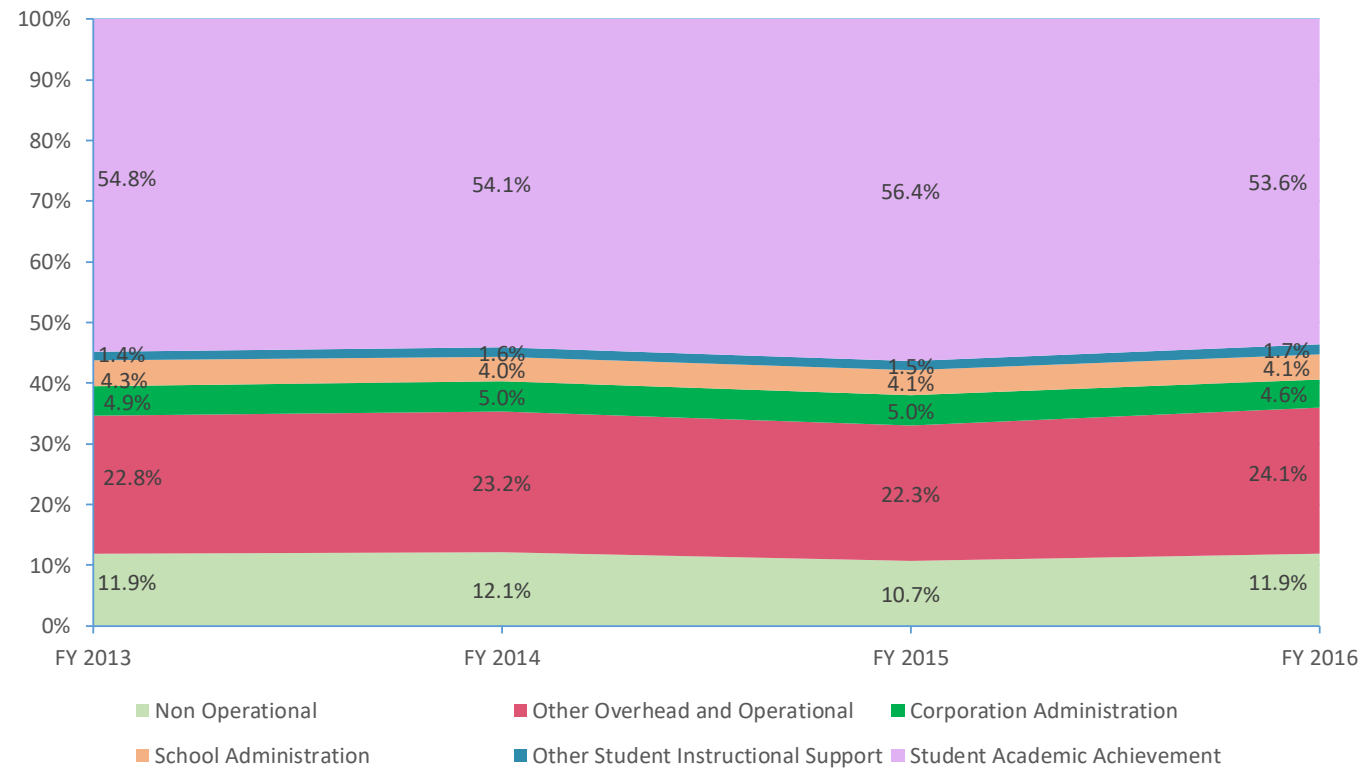
School Corporation Expenditures by Account
Biannual Financial Report Data
Northeast Dubois Co Sch Corp (2040)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$6,189,495 | 62.6% | \$5,147,542 | 54.3% | \$5,537,096 | 54.8% | \$5,341,562 | 54.1% | \$5,410,057 | 56.4% | \$5,275,244 | 53.6% |
| Student Instructional Support | \$648,775 | 6.6% | \$516,234 | 5.4% | \$572,795 | 5.7% | \$552,571 | 5.6% | \$540,484 | 5.6% | \$571,455 | 5.8% |
| Total | \$6,838,270 | 69.2% | \$5,663,776 | 59.7% | \$6,109,891 | 60.5% | \$5,894,132 | 59.7% | \$5,950,541 | 62.0% | \$5,846,699 | 59.4% |

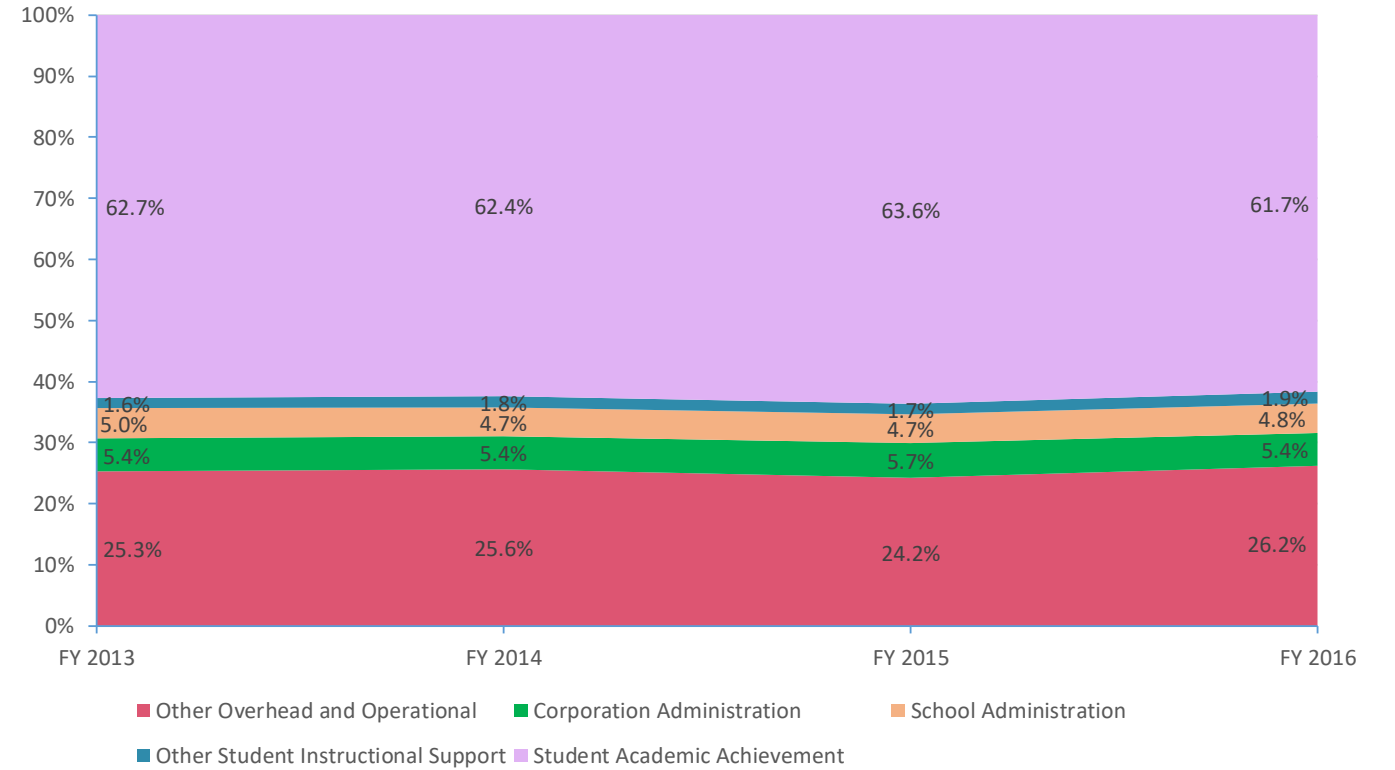
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,958,465 | 19.8% | \$2,733,665 | 28.8% | \$2,787,725 | 27.6% | \$2,782,491 | 28.2% | \$2,620,933 | 27.3% | \$2,823,769 | 28.7% |
| Non Operational | \$1,087,376 | 11.0% | \$1,086,109 | 11.5% | \$1,200,442 | 11.9% | \$1,198,815 | 12.1% | \$1,028,352 | 10.7% | \$1,171,333 | 11.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,045,840 | 30.8% | \$3,819,774 | 40.3% | \$3,988,167 | 39.5% | \$3,981,306 | 40.3% | \$3,649,285 | 38.0% | \$3,995,102 | 40.6% |

| | | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|---------------------|--|--------------------|--|--------------------|--|--------------------|--|
| Grand Total | \$9,884,111 | | \$9,483,550 | | \$10,098,058 | | \$9,875,438 | | \$9,599,826 | | \$9,841,801 | |
|--------------------|--------------------|--|--------------------|--|---------------------|--|--------------------|--|--------------------|--|--------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

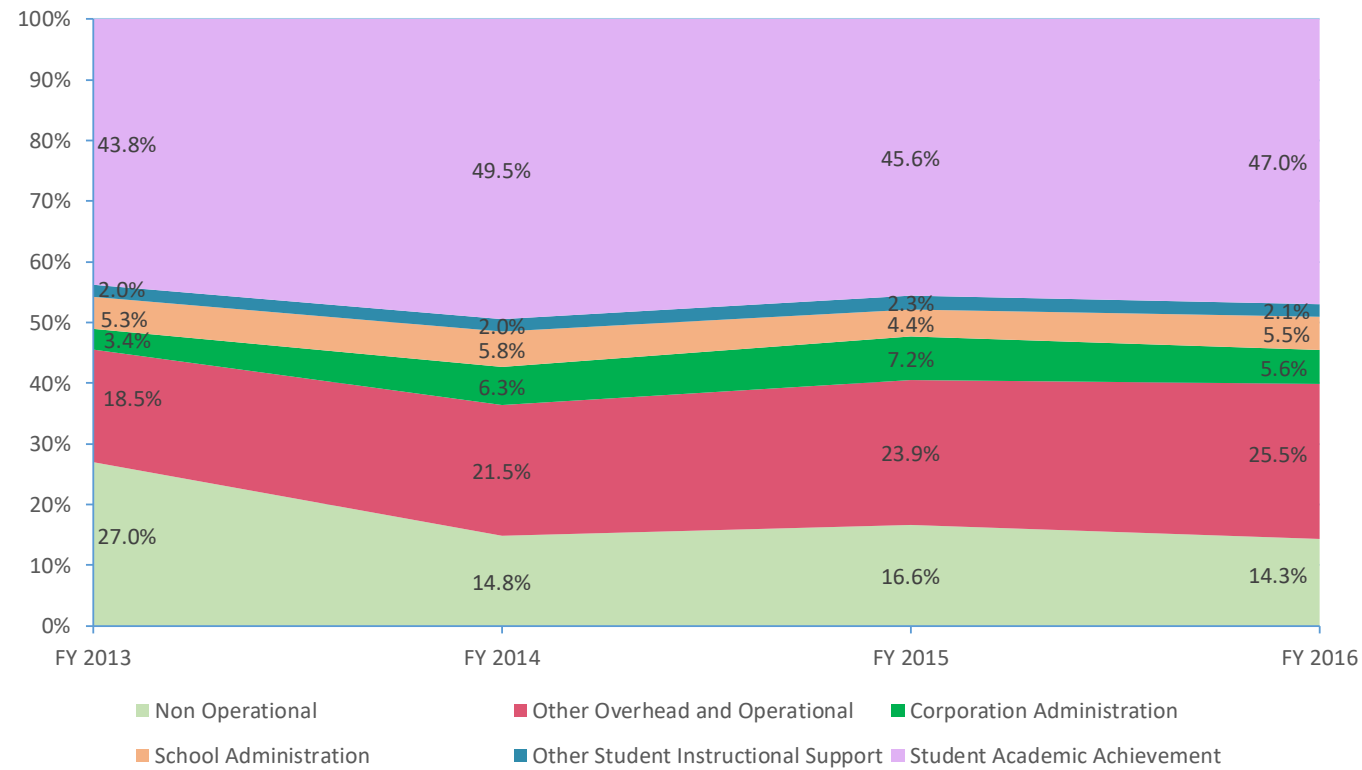
School Corporation Expenditures by Account
Biannual Financial Report Data
Northeast School Corp (7645)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,610,730 | 59.4% | \$8,285,053 | 57.3% | \$7,389,425 | 43.8% | \$6,902,226 | 49.5% | \$5,208,470 | 45.6% | \$4,382,809 | 47.0% |
| Student Instructional Support | \$975,077 | 7.6% | \$1,050,963 | 7.3% | \$1,227,055 | 7.3% | \$1,099,350 | 7.9% | \$768,644 | 6.7% | \$703,002 | 7.5% |
| Total | \$8,585,807 | 67.0% | \$9,336,016 | 64.6% | \$8,616,479 | 51.1% | \$8,001,576 | 57.3% | \$5,977,113 | 52.3% | \$5,085,811 | 54.5% |

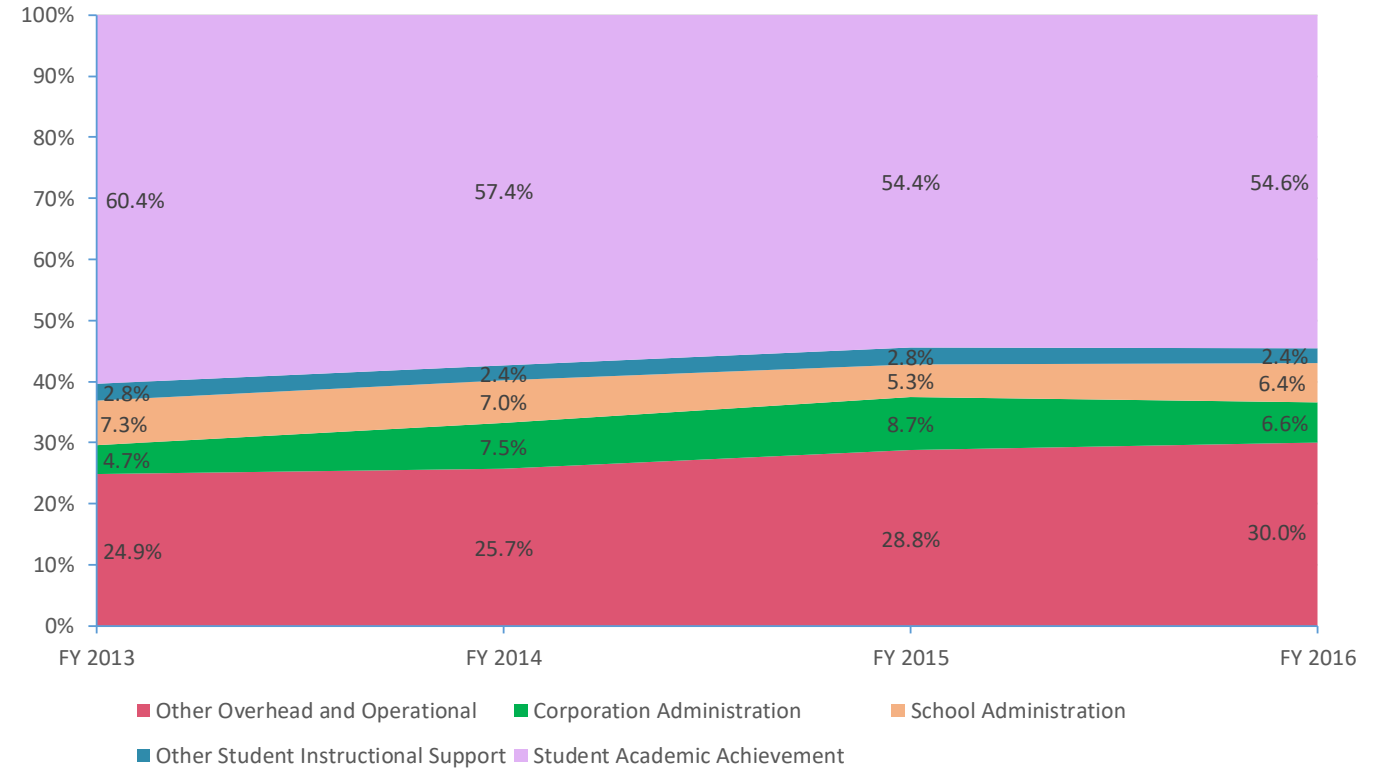
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,105,427 | 24.2% | \$3,858,160 | 26.7% | \$3,706,723 | 22.0% | \$3,883,333 | 27.8% | \$3,549,795 | 31.1% | \$2,904,228 | 31.1% |
| Non Operational | \$1,115,400 | 8.7% | \$1,268,657 | 8.8% | \$4,554,170 | 27.0% | \$2,072,611 | 14.8% | \$1,900,947 | 16.6% | \$1,336,205 | 14.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,220,827 | 33.0% | \$5,126,816 | 35.4% | \$8,260,893 | 48.9% | \$5,955,944 | 42.7% | \$5,450,742 | 47.7% | \$4,240,433 | 45.5% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|--------------------|
| Grand Total | \$12,806,634 | | \$14,462,833 | | \$16,877,372 | | \$13,957,520 | | \$11,427,855 | | \$9,326,244 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

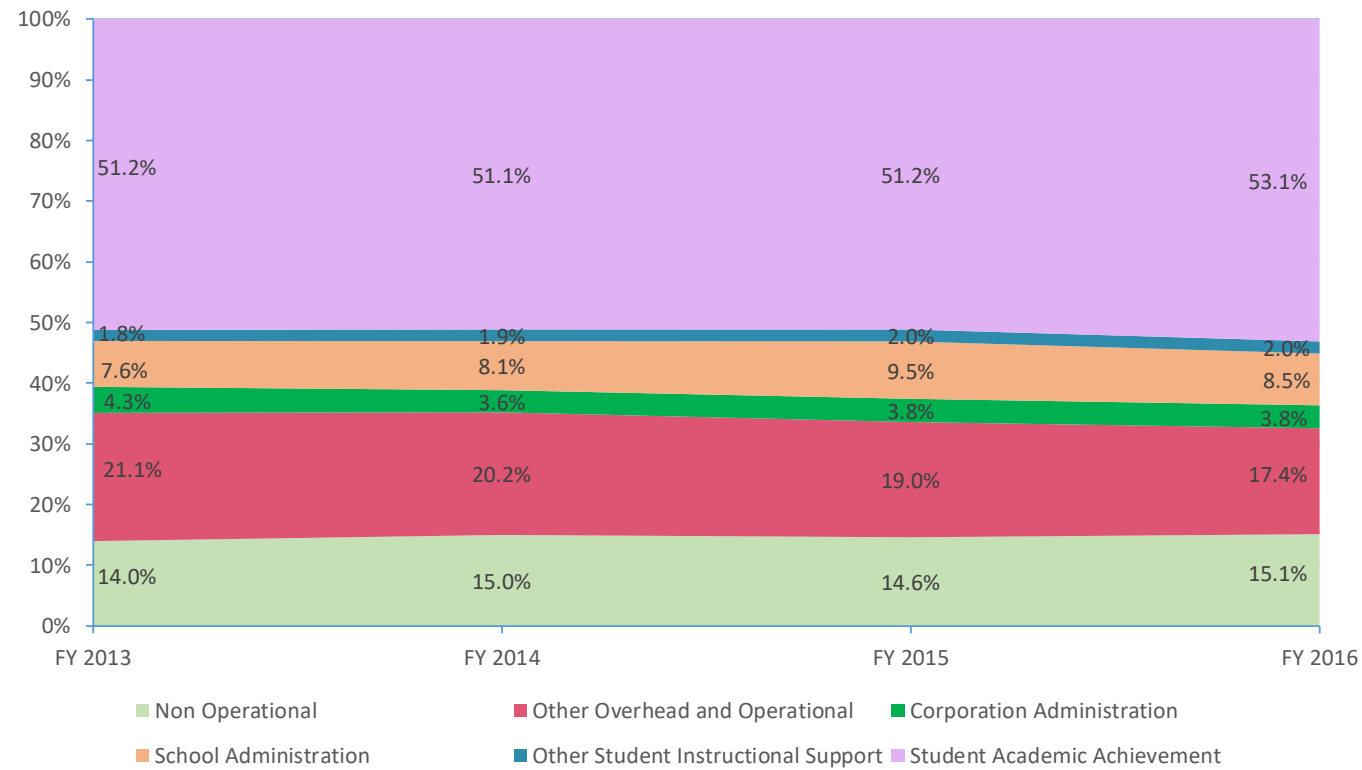
School Corporation Expenditures by Account
Biannual Financial Report Data
Northeastern Wayne Schools (8375)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,439,078 | 55.7% | \$5,265,069 | 54.1% | \$5,712,653 | 51.2% | \$5,691,693 | 51.1% | \$5,833,214 | 51.2% | \$6,327,857 | 53.1% |
| Student Instructional Support | \$651,471 | 6.7% | \$775,444 | 8.0% | \$1,044,986 | 9.4% | \$1,114,121 | 10.0% | \$1,302,315 | 11.4% | \$1,253,830 | 10.5% |
| Total | \$6,090,549 | 62.3% | \$6,040,513 | 62.1% | \$6,757,639 | 60.6% | \$6,805,814 | 61.2% | \$7,135,529 | 62.6% | \$7,581,686 | 63.7% |

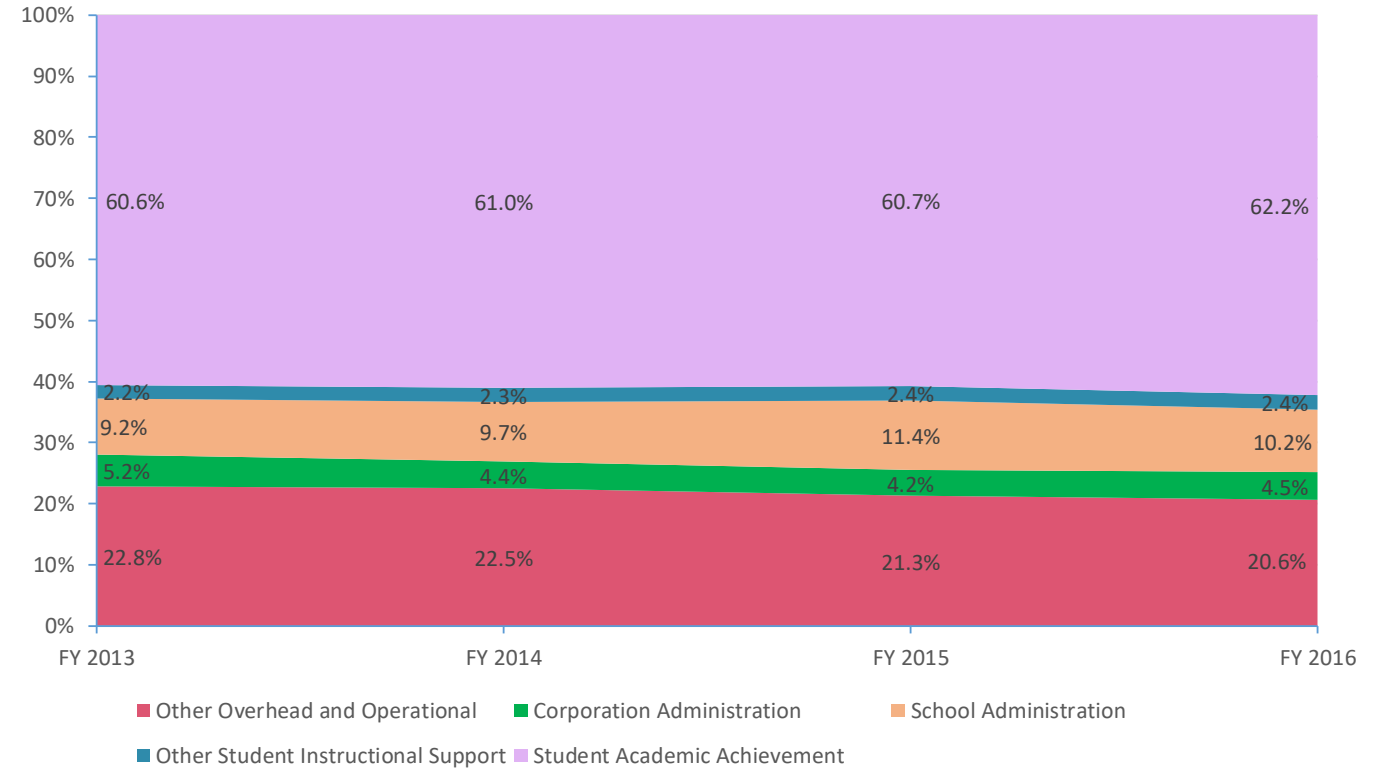
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,045,734 | 20.9% | \$2,257,006 | 23.2% | \$2,834,757 | 25.4% | \$2,654,316 | 23.9% | \$2,602,044 | 22.8% | \$2,529,467 | 21.2% |
| Non Operational | \$1,634,209 | 16.7% | \$1,430,622 | 14.7% | \$1,558,115 | 14.0% | \$1,668,002 | 15.0% | \$1,664,860 | 14.6% | \$1,800,231 | 15.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,679,943 | 37.7% | \$3,687,628 | 37.9% | \$4,392,873 | 39.4% | \$4,322,318 | 38.8% | \$4,266,905 | 37.4% | \$4,329,698 | 36.3% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$9,770,492 | | \$9,728,141 | | \$11,150,511 | | \$11,128,132 | | \$11,402,434 | | \$11,911,384 |
|--------------------|--------------------|--|--------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

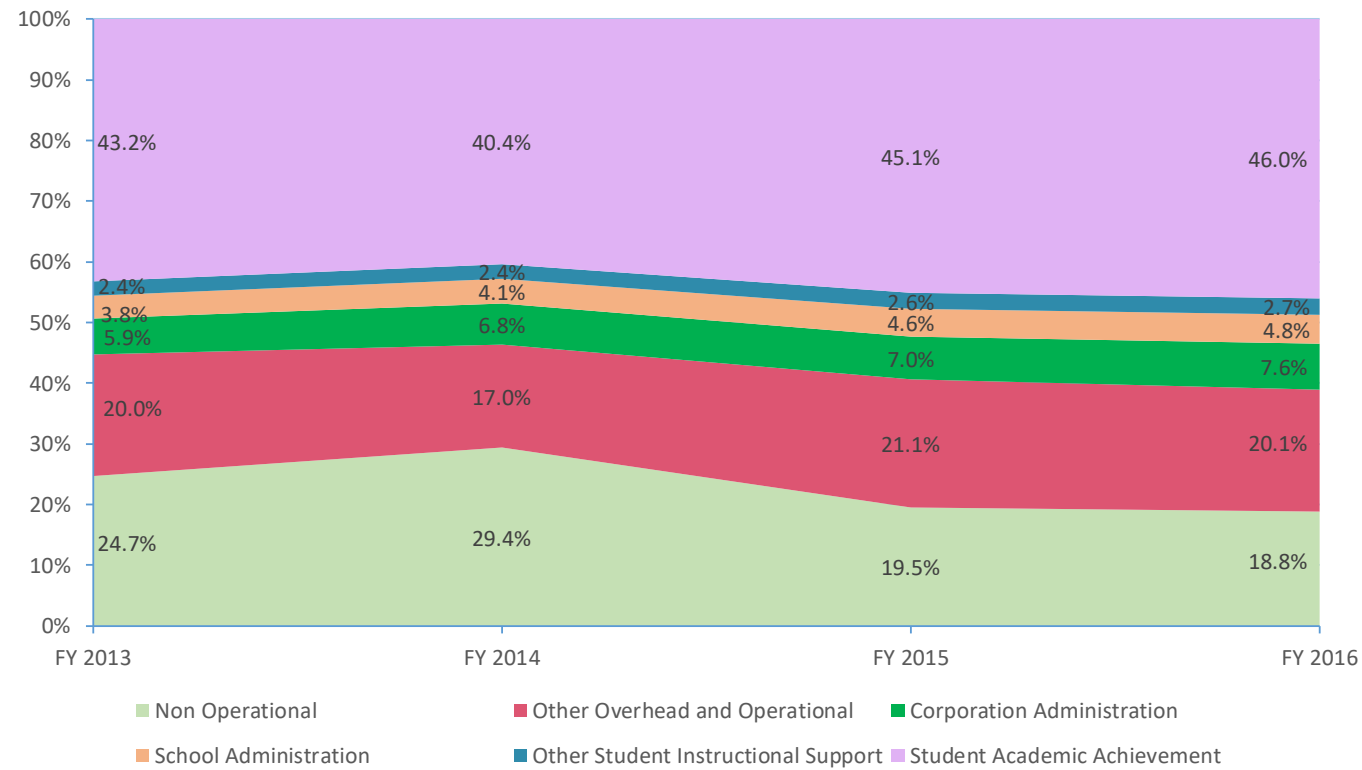
School Corporation Expenditures by Account
Biannual Financial Report Data
Northern Wells Com Schools (8435)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$12,119,232 | 55.1% | \$13,723,449 | 55.7% | \$10,778,377 | 43.2% | \$10,551,636 | 40.4% | \$10,623,702 | 45.1% | \$10,735,011 | 46.0% |
| Student Instructional Support | \$1,510,747 | 6.9% | \$1,853,704 | 7.5% | \$1,527,628 | 6.1% | \$1,692,070 | 6.5% | \$1,700,873 | 7.2% | \$1,741,048 | 7.5% |
| Total | \$13,629,979 | 61.9% | \$15,577,153 | 63.2% | \$12,306,005 | 49.4% | \$12,243,706 | 46.9% | \$12,324,575 | 52.3% | \$12,476,059 | 53.5% |

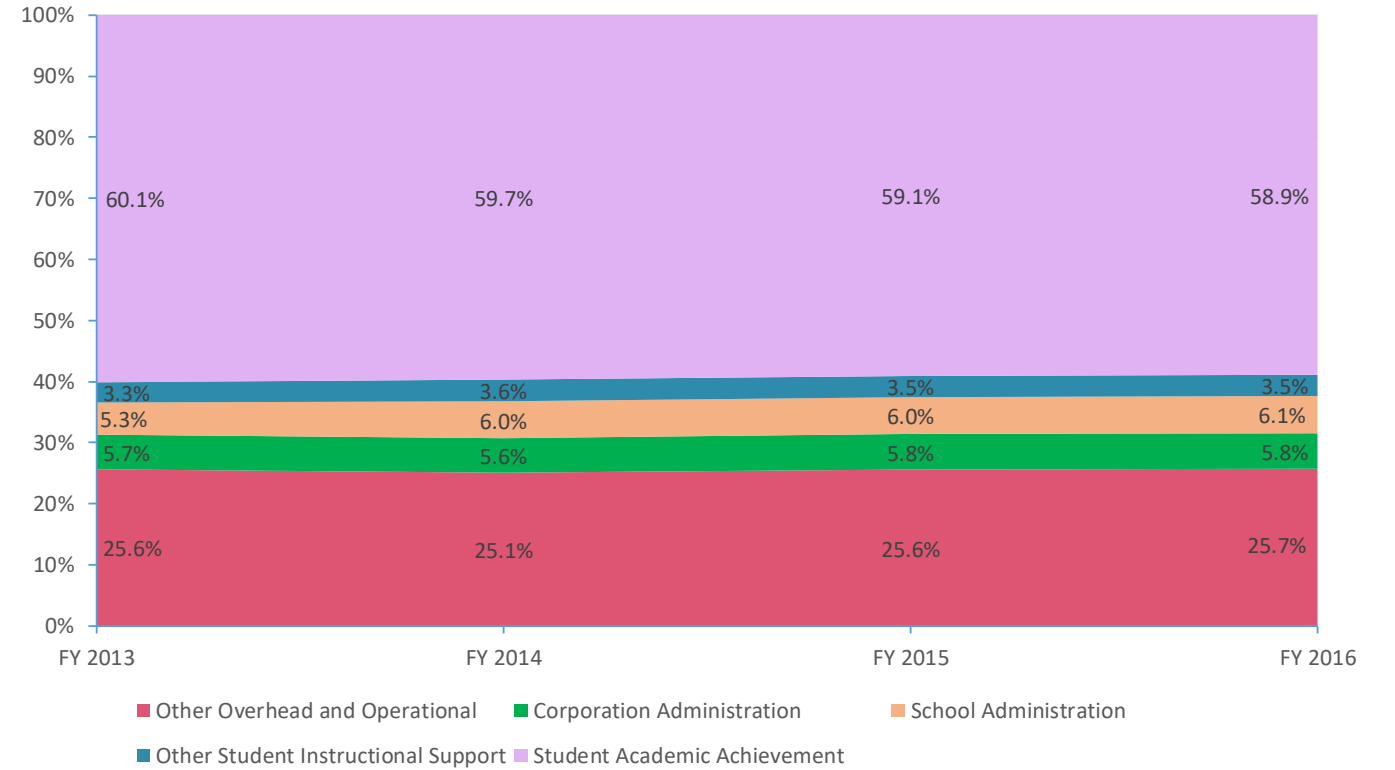
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,852,383 | 22.1% | \$4,921,192 | 20.0% | \$6,470,482 | 25.9% | \$6,196,422 | 23.7% | \$6,630,655 | 28.2% | \$6,451,133 | 27.7% |
| Non Operational | \$3,519,713 | 16.0% | \$4,131,918 | 16.8% | \$6,158,002 | 24.7% | \$7,678,705 | 29.4% | \$4,595,634 | 19.5% | \$4,392,491 | 18.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$8,372,096 | 38.1% | \$9,053,110 | 36.8% | \$12,628,483 | 50.6% | \$13,875,127 | 53.1% | \$11,226,289 | 47.7% | \$10,843,624 | 46.5% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$22,002,075 | | \$24,630,263 | | \$24,934,488 | | \$26,118,833 | | \$23,550,865 | | \$23,319,683 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

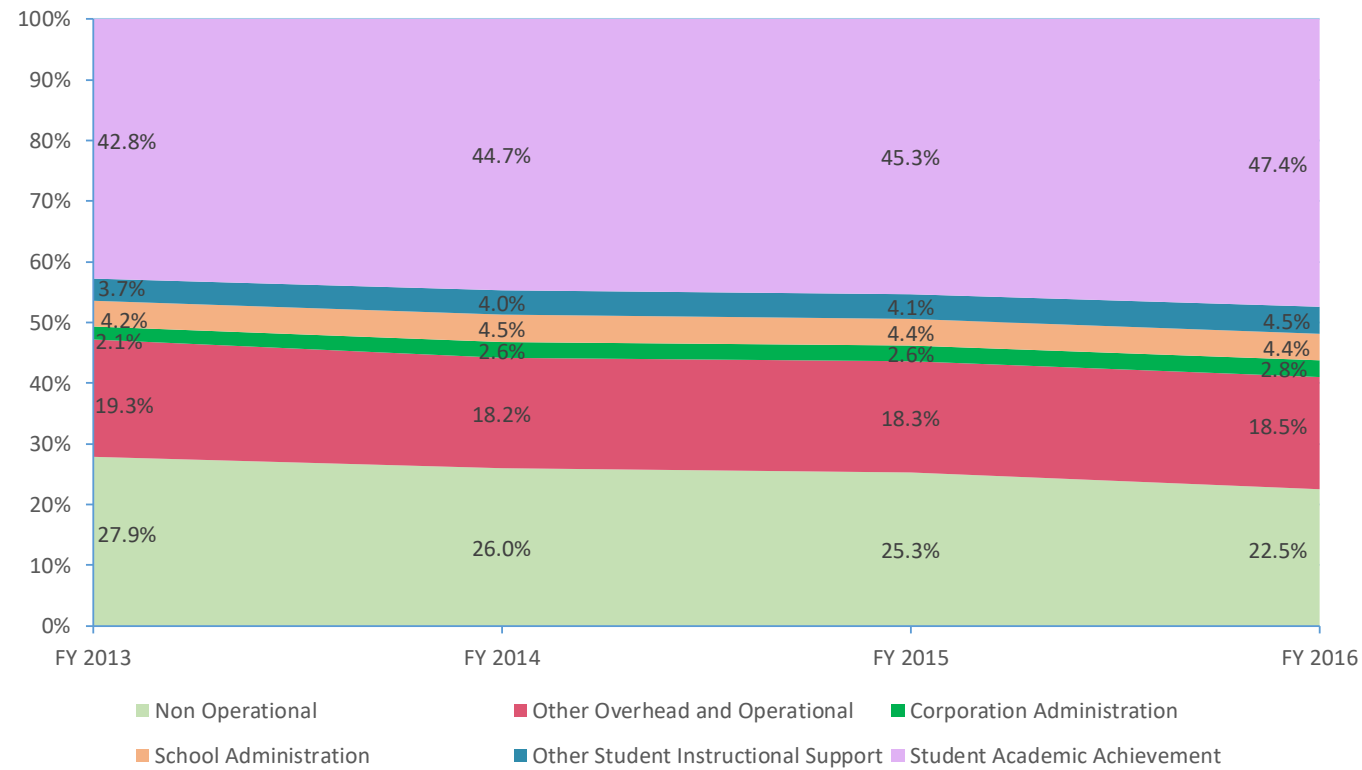
School Corporation Expenditures by Account
Biannual Financial Report Data
Northwest Allen County Schools (225)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$26,491,619 | 50.9% | \$27,976,481 | 46.4% | \$25,873,614 | 42.8% | \$28,764,250 | 44.7% | \$30,660,287 | 45.3% | \$33,257,168 | 47.4% |
| Student Instructional Support | \$4,190,065 | 8.1% | \$5,154,696 | 8.6% | \$4,773,866 | 7.9% | \$5,484,723 | 8.5% | \$5,715,370 | 8.5% | \$6,192,624 | 8.8% |
| Total | \$30,681,684 | 59.0% | \$33,131,177 | 55.0% | \$30,647,481 | 50.7% | \$34,248,973 | 53.2% | \$36,375,657 | 53.8% | \$39,449,792 | 56.2% |

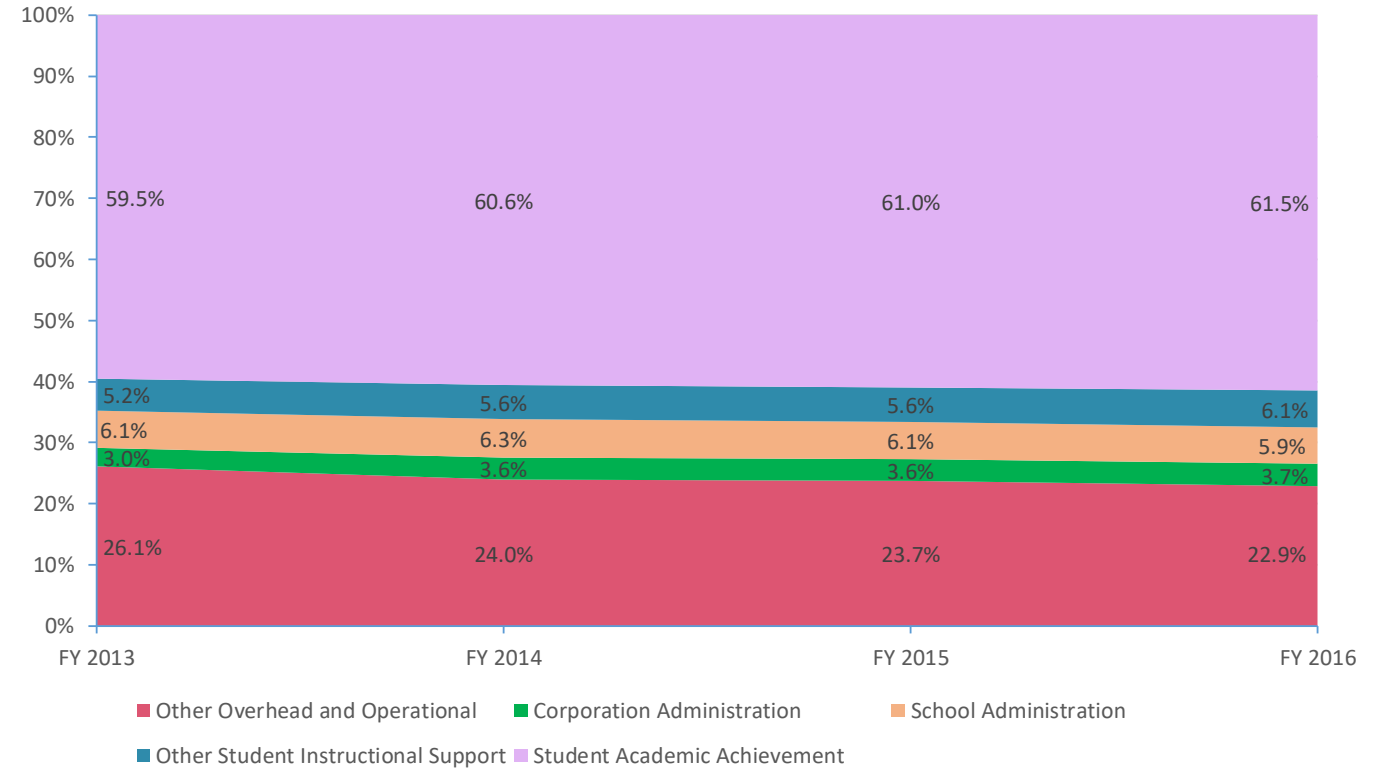
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$10,252,890 | 19.7% | \$12,157,372 | 20.2% | \$12,990,300 | 21.5% | \$13,379,602 | 20.8% | \$14,141,881 | 20.9% | \$14,901,078 | 21.2% |
| Non Operational | \$11,094,599 | 21.3% | \$14,989,944 | 24.9% | \$16,854,808 | 27.9% | \$16,719,241 | 26.0% | \$17,092,647 | 25.3% | \$15,798,601 | 22.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$21,347,490 | 41.0% | \$27,147,316 | 45.0% | \$29,845,108 | 49.3% | \$30,098,843 | 46.8% | \$31,234,528 | 46.2% | \$30,699,680 | 43.8% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$52,029,173 | | \$60,278,493 | | \$60,492,589 | | \$64,347,816 | | \$67,610,184 | | \$70,149,471 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

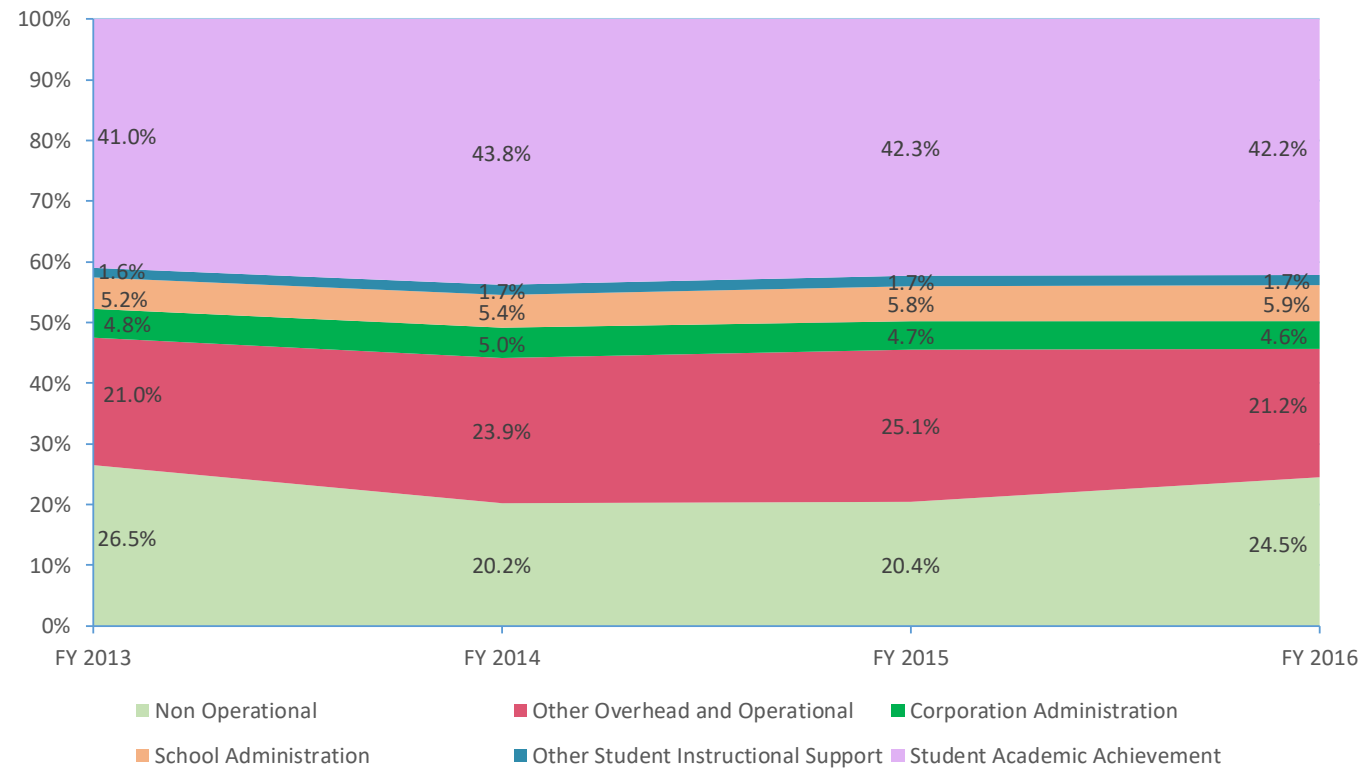
School Corporation Expenditures by Account
Biannual Financial Report Data
Northwestern Con School Corp (7350)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$6,790,234 | 53.7% | \$6,287,187 | 50.6% | \$6,609,497 | 41.0% | \$6,306,954 | 43.8% | \$6,013,023 | 42.3% | \$6,425,055 | 42.2% |
| Student Instructional Support | \$650,133 | 5.1% | \$950,436 | 7.7% | \$1,089,074 | 6.8% | \$1,016,874 | 7.1% | \$1,067,119 | 7.5% | \$1,159,067 | 7.6% |
| Total | \$7,440,368 | 58.8% | \$7,237,623 | 58.3% | \$7,698,571 | 47.8% | \$7,323,829 | 50.9% | \$7,080,143 | 49.8% | \$7,584,122 | 49.8% |

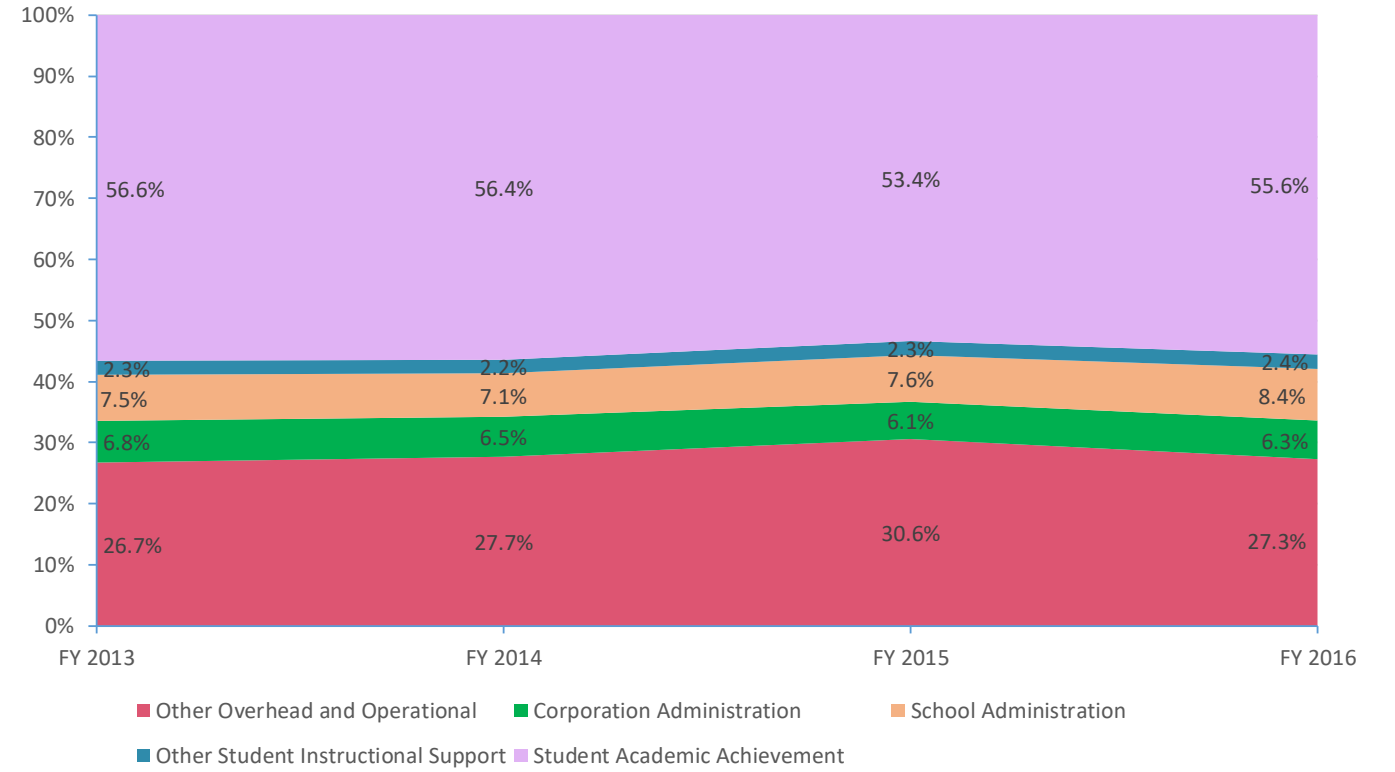
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,803,854 | 22.2% | \$3,197,561 | 25.7% | \$4,151,575 | 25.8% | \$4,165,306 | 28.9% | \$4,230,646 | 29.8% | \$3,917,844 | 25.7% |
| Non Operational | \$2,400,055 | 19.0% | \$1,986,828 | 16.0% | \$4,271,222 | 26.5% | \$2,911,932 | 20.2% | \$2,907,338 | 20.4% | \$3,731,426 | 24.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,203,909 | 41.2% | \$5,184,389 | 41.7% | \$8,422,798 | 52.2% | \$7,077,238 | 49.1% | \$7,137,984 | 50.2% | \$7,649,270 | 50.2% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$12,644,277 | | \$12,422,012 | | \$16,121,369 | | \$14,401,067 | | \$14,218,126 | | \$15,233,392 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

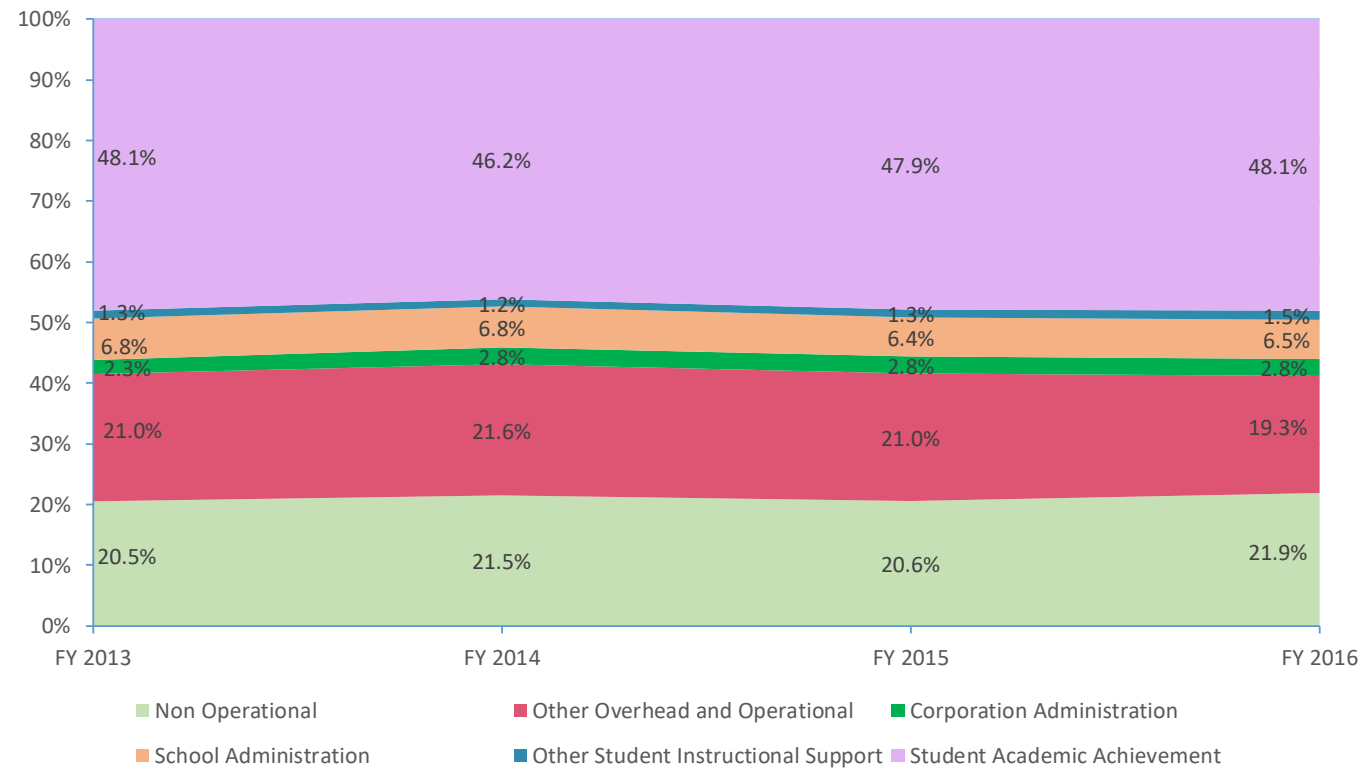
School Corporation Expenditures by Account
Biannual Financial Report Data
Northwestern School Corp (3470)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$8,844,455 | 51.1% | \$8,686,722 | 48.4% | \$8,458,577 | 48.1% | \$8,105,672 | 46.2% | \$8,840,927 | 47.9% | \$8,688,312 | 48.1% |
| Student Instructional Support | \$1,119,378 | 6.5% | \$1,572,934 | 8.8% | \$1,431,198 | 8.1% | \$1,393,814 | 7.9% | \$1,424,803 | 7.7% | \$1,441,692 | 8.0% |
| Total | \$9,963,833 | 57.6% | \$10,259,657 | 57.1% | \$9,889,774 | 56.2% | \$9,499,486 | 54.1% | \$10,265,730 | 55.6% | \$10,130,005 | 56.0% |

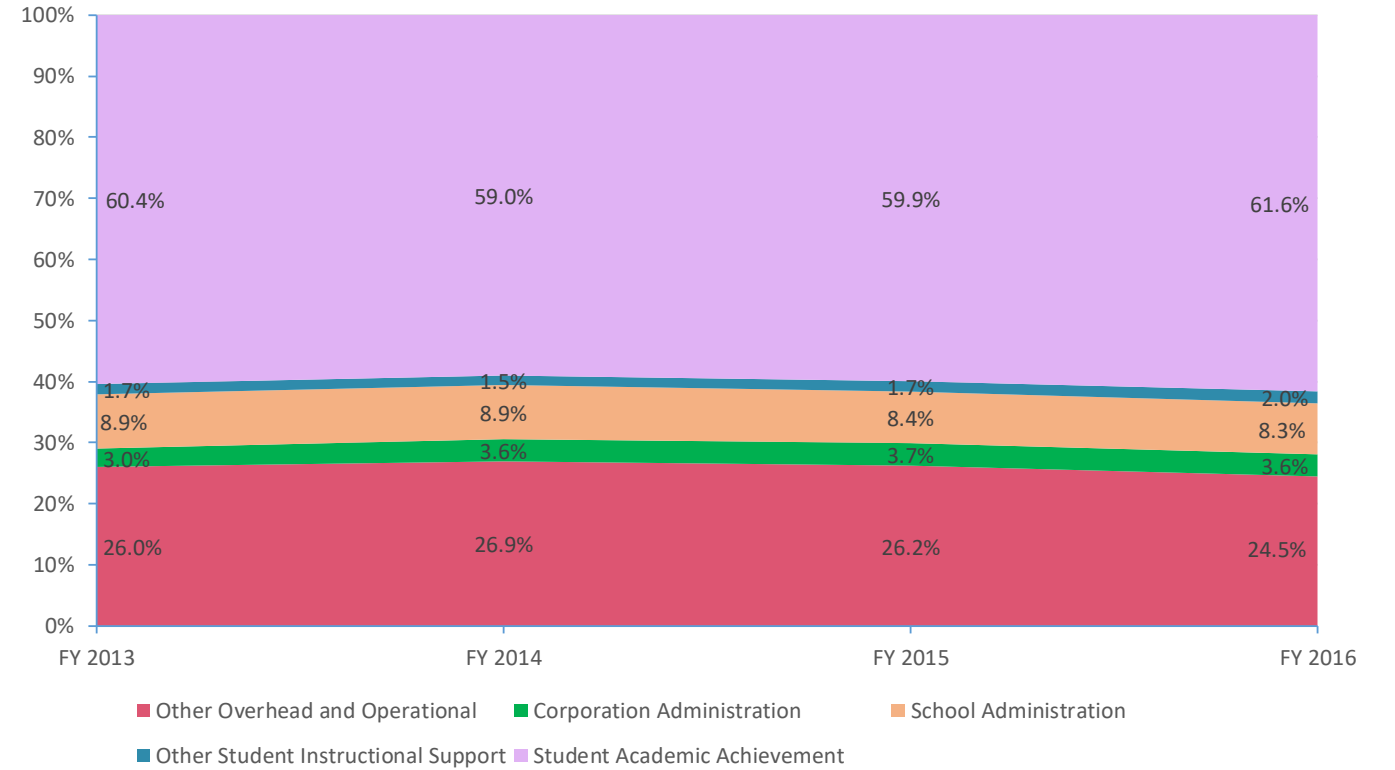
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,637,501 | 21.0% | \$4,115,695 | 22.9% | \$4,098,645 | 23.3% | \$4,280,950 | 24.4% | \$4,400,103 | 23.8% | \$3,992,064 | 22.1% |
| Non Operational | \$3,699,504 | 21.4% | \$3,588,958 | 20.0% | \$3,614,232 | 20.5% | \$3,775,820 | 21.5% | \$3,799,672 | 20.6% | \$3,959,262 | 21.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$7,337,006 | 42.4% | \$7,704,653 | 42.9% | \$7,712,877 | 43.8% | \$8,056,771 | 45.9% | \$8,199,775 | 44.4% | \$7,951,326 | 44.0% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$17,300,839 | \$17,964,309 | \$17,602,651 | \$17,556,257 | \$18,465,504 | \$18,081,331 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

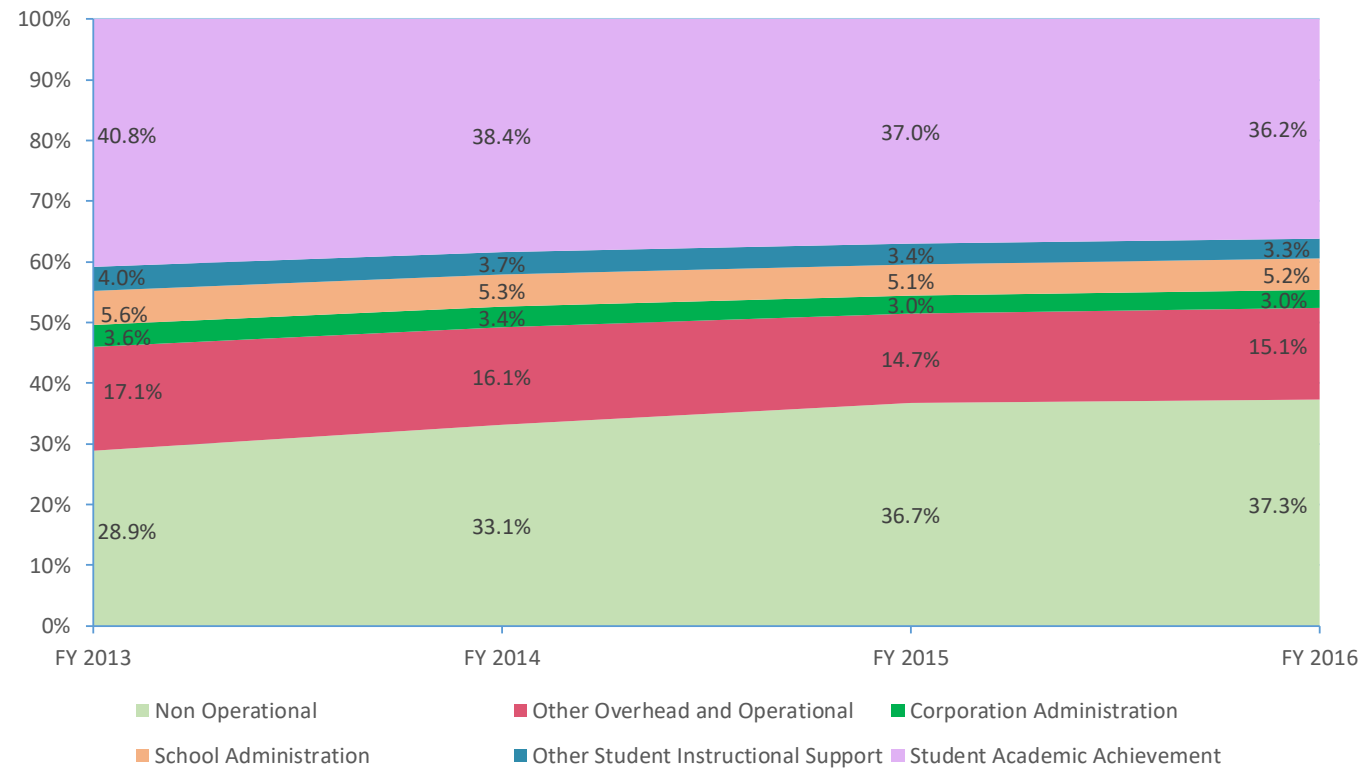
School Corporation Expenditures by Account
Biannual Financial Report Data
Oak Hill United School Corp (5625)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$6,627,921 | 52.6% | \$6,887,866 | 47.0% | \$6,747,319 | 40.8% | \$7,279,623 | 38.4% | \$7,421,888 | 37.0% | \$7,792,190 | 36.2% |
| Student Instructional Support | \$1,315,213 | 10.4% | \$1,493,818 | 10.2% | \$1,582,712 | 9.6% | \$1,704,100 | 9.0% | \$1,719,107 | 8.6% | \$1,815,728 | 8.4% |
| Total | \$7,943,135 | 63.1% | \$8,381,684 | 57.2% | \$8,330,031 | 50.4% | \$8,983,723 | 47.4% | \$9,140,995 | 45.6% | \$9,607,918 | 44.6% |

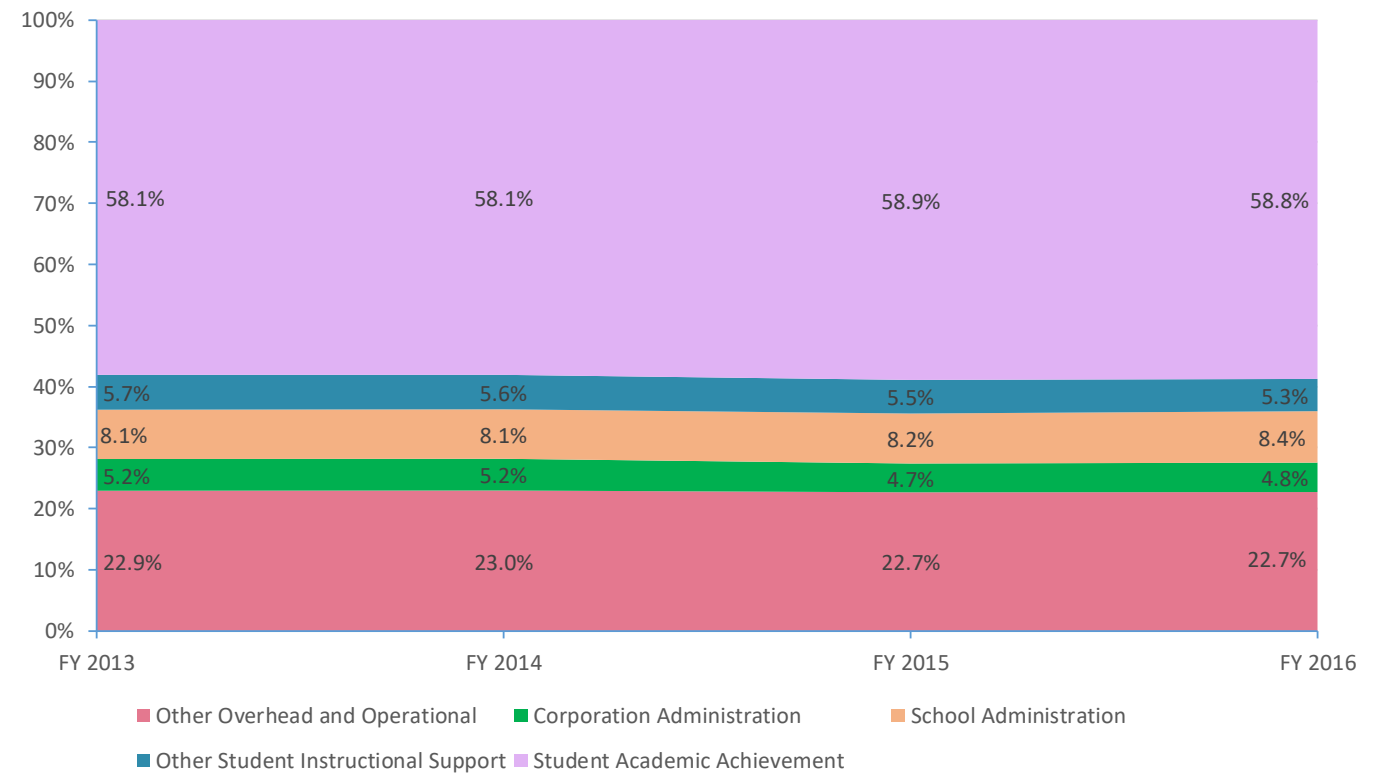
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,743,581 | 21.8% | \$3,361,287 | 23.0% | \$3,424,086 | 20.7% | \$3,690,472 | 19.5% | \$3,547,635 | 17.7% | \$3,890,967 | 18.1% |
| Non Operational | \$1,904,471 | 15.1% | \$2,898,572 | 19.8% | \$4,769,671 | 28.9% | \$6,281,719 | 33.1% | \$7,369,098 | 36.7% | \$8,029,081 | 37.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,648,053 | 36.9% | \$6,259,858 | 42.8% | \$8,193,757 | 49.6% | \$9,972,191 | 52.6% | \$10,916,734 | 54.4% | \$11,920,048 | 55.4% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$12,591,187 | \$14,641,542 | \$16,523,788 | \$18,955,914 | \$20,057,728 | \$21,527,966 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

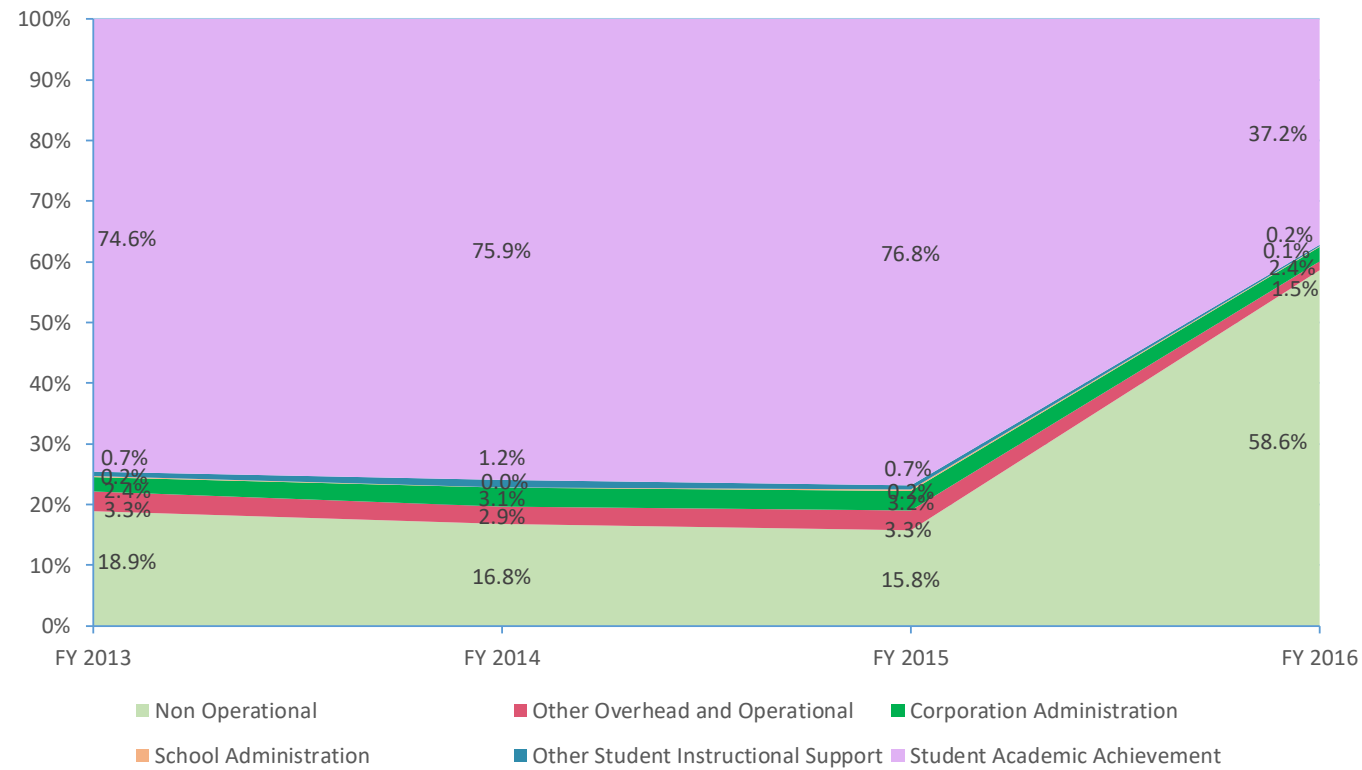
School Corporation Expenditures by Account
Biannual Financial Report Data
Options Charter Sch - Noblesville (9640)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$729,165 | 70.8% | \$1,020,430 | 74.6% | \$1,100,873 | 75.9% | \$1,112,896 | 76.8% | \$1,325,991 | 37.2% |
| Student Instructional Support | \$0 | NA | \$55,939 | 5.4% | \$12,269 | 0.9% | \$18,411 | 1.3% | \$13,323 | 0.9% | \$12,747 | 0.4% |
| Total | \$0 | NA | \$785,104 | 76.2% | \$1,032,699 | 75.5% | \$1,119,284 | 77.2% | \$1,126,218 | 77.8% | \$1,338,738 | 37.6% |

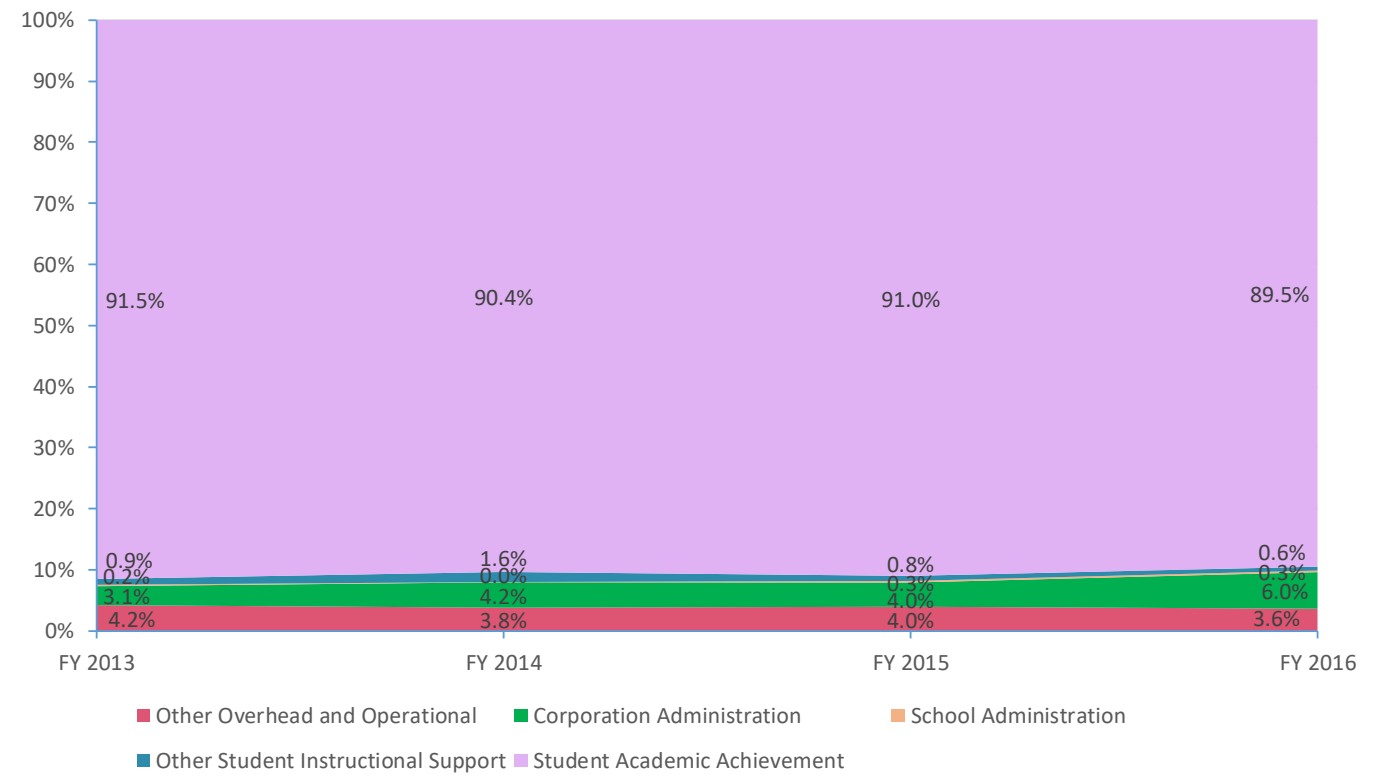
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$84,786 | 8.2% | \$76,868 | 5.6% | \$86,769 | 6.0% | \$93,809 | 6.5% | \$136,737 | 3.8% |
| Non Operational | \$0 | NA | \$160,572 | 15.6% | \$258,545 | 18.9% | \$243,493 | 16.8% | \$228,197 | 15.8% | \$2,089,312 | 58.6% |
| Not Categorized | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$245,357 | 23.8% | \$335,413 | 24.5% | \$330,262 | 22.8% | \$322,007 | 22.2% | \$2,226,049 | 62.4% |

| | | | | | | |
|--------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$1,030,461 | \$1,368,112 | \$1,449,546 | \$1,448,225 | \$3,564,787 |
|--------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

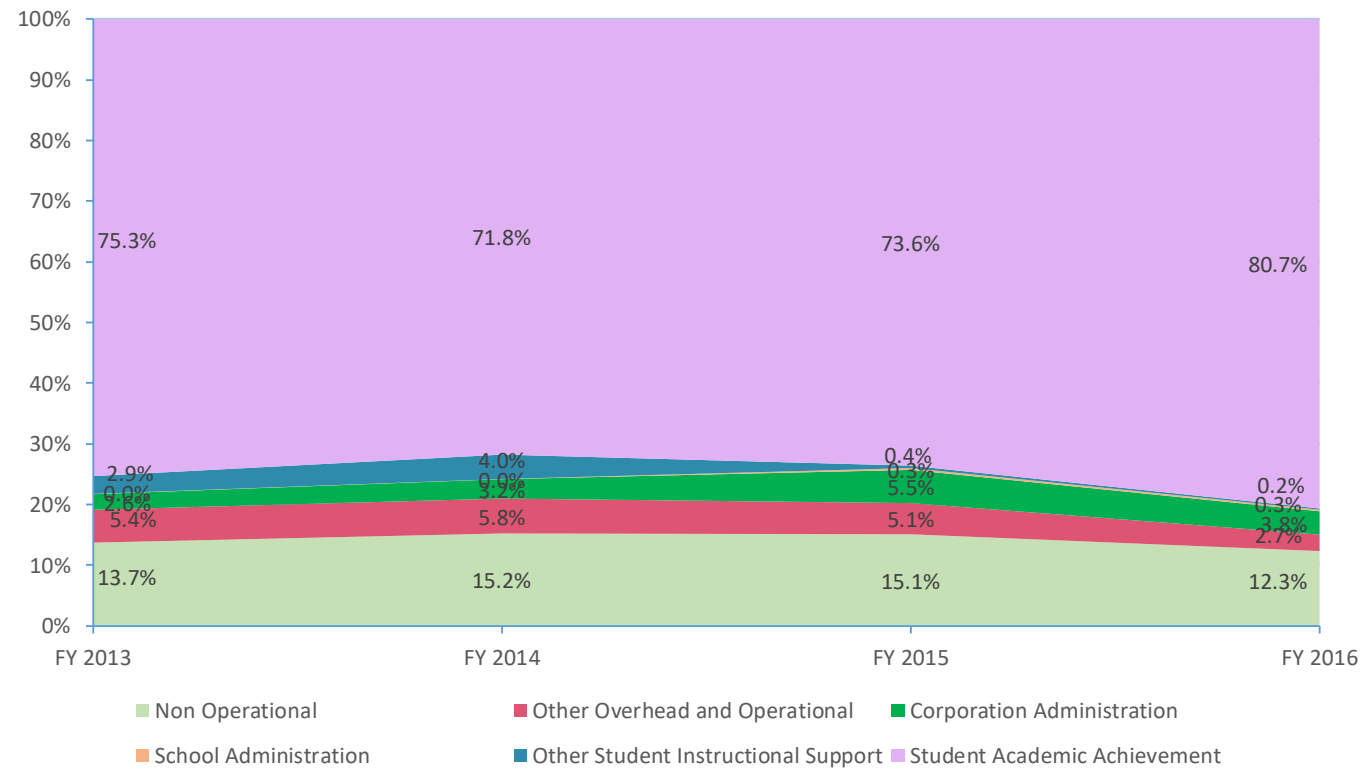
School Corporation Expenditures by Account
Biannual Financial Report Data
Options Charter School - Carmel (9325)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$648,767 | 63.4% | \$741,844 | 67.7% | \$894,613 | 75.3% | \$843,344 | 71.8% | \$930,522 | 73.6% | \$1,800,226 | 80.7% |
| Student Instructional Support | \$49,579 | 4.8% | \$46,050 | 4.2% | \$35,448 | 3.0% | \$47,588 | 4.0% | \$8,791 | 0.7% | \$10,240 | 0.5% |
| Total | \$698,346 | 68.2% | \$787,894 | 71.9% | \$930,061 | 78.3% | \$890,932 | 75.8% | \$939,313 | 74.3% | \$1,810,467 | 81.1% |

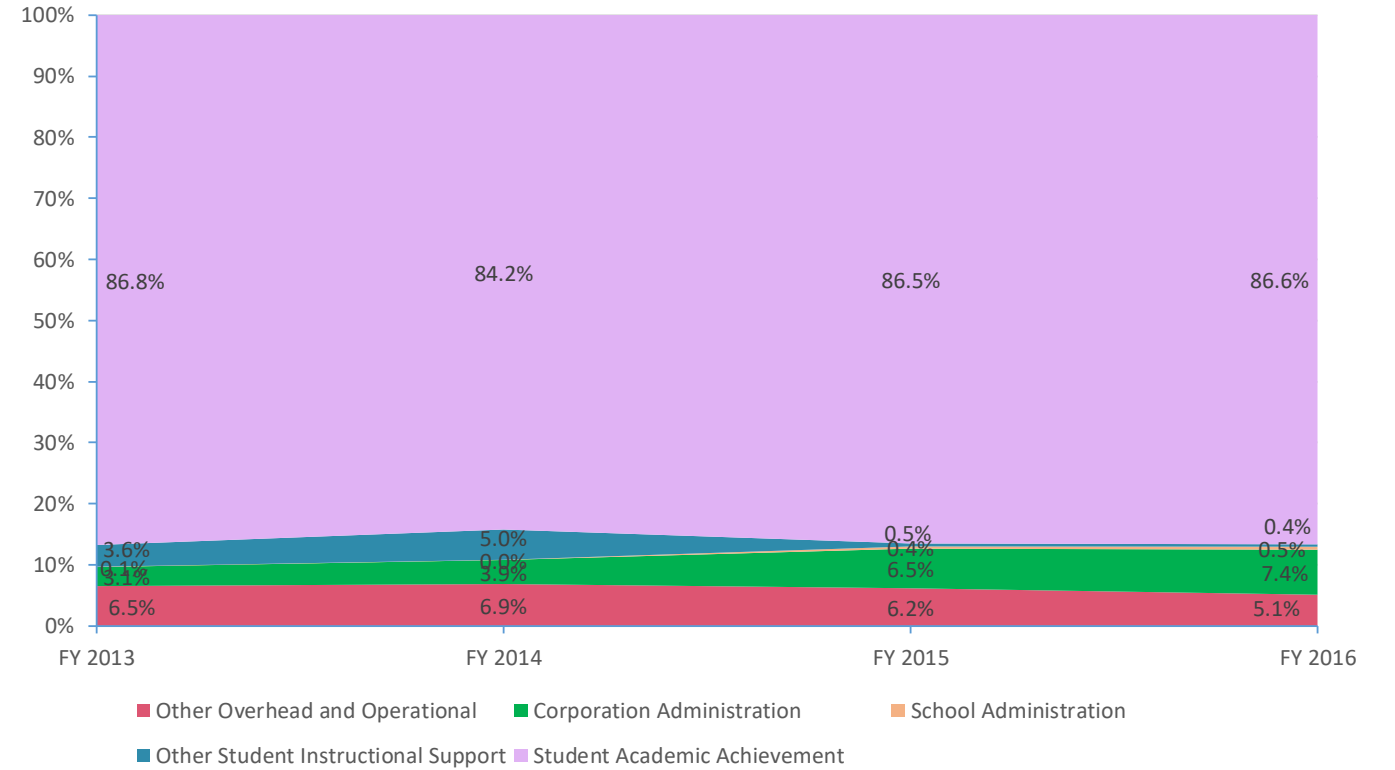
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$108,033 | 10.6% | \$125,502 | 11.5% | \$94,778 | 8.0% | \$105,078 | 8.9% | \$134,180 | 10.6% | \$146,207 | 6.6% |
| Non Operational | \$217,439 | 21.2% | \$182,464 | 16.7% | \$163,011 | 13.7% | \$179,005 | 15.2% | \$190,888 | 15.1% | \$275,292 | 12.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$325,472 | 31.8% | \$307,966 | 28.1% | \$257,789 | 21.7% | \$284,083 | 24.2% | \$325,069 | 25.7% | \$421,498 | 18.9% |

| | | | | | | |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$1,023,818 | \$1,095,860 | \$1,187,850 | \$1,175,016 | \$1,264,382 | \$2,231,965 |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

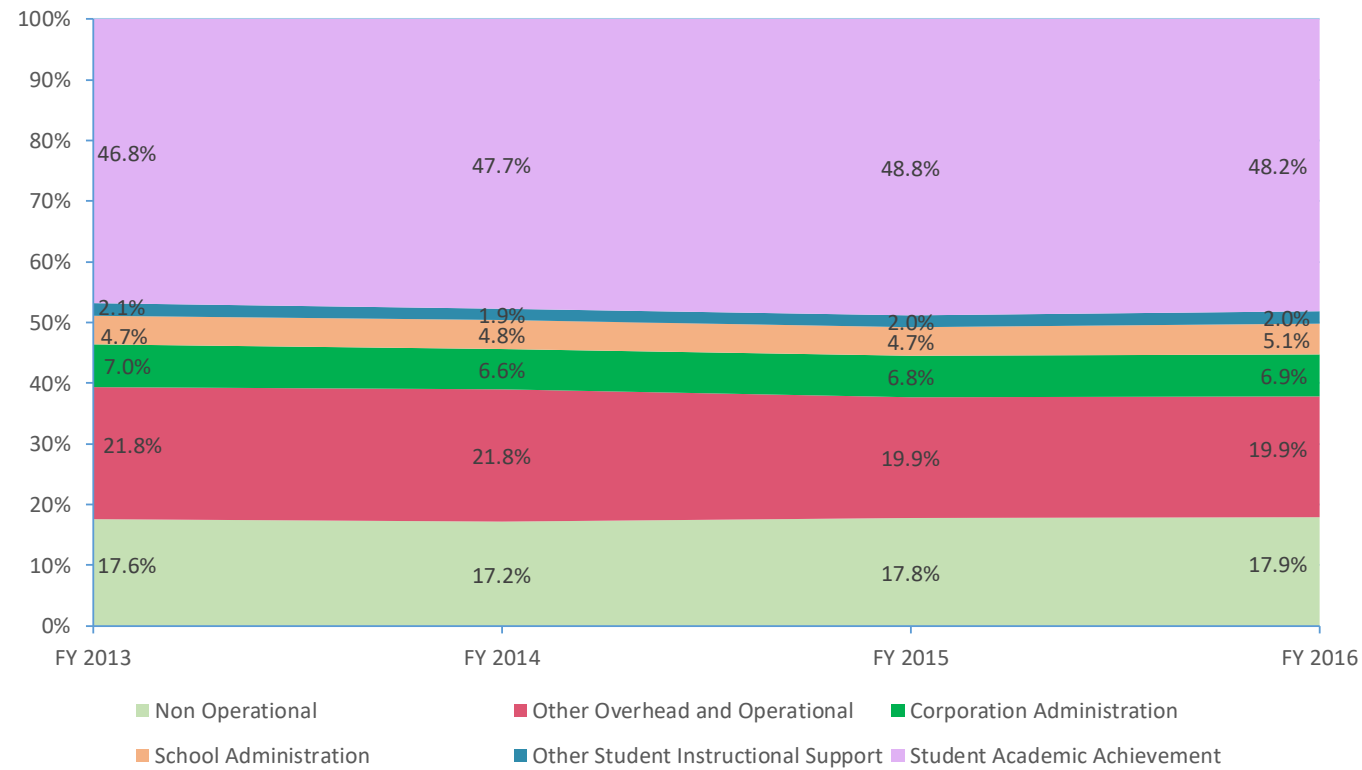
School Corporation Expenditures by Account
Biannual Financial Report Data
Oregon-Davis School Corp (7495)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$3,719,400 | 50.3% | \$3,487,812 | 48.5% | \$3,637,207 | 46.8% | \$3,623,684 | 47.7% | \$4,022,292 | 48.8% | \$3,943,750 | 48.2% |
| Student Instructional Support | \$465,275 | 6.3% | \$460,198 | 6.4% | \$527,763 | 6.8% | \$503,862 | 6.6% | \$548,242 | 6.7% | \$582,555 | 7.1% |
| Total | \$4,184,675 | 56.6% | \$3,948,010 | 54.9% | \$4,164,970 | 53.6% | \$4,127,546 | 54.4% | \$4,570,534 | 55.5% | \$4,526,305 | 55.3% |

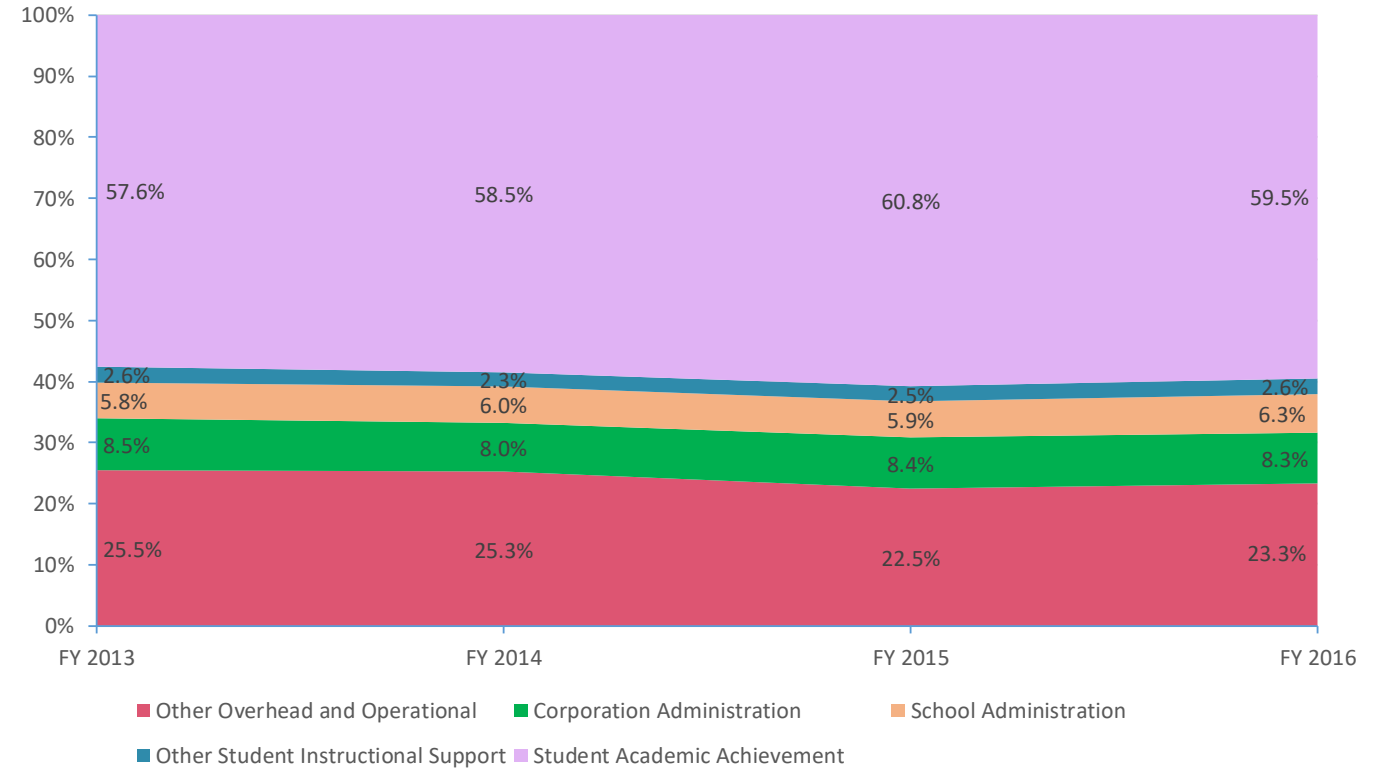
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,671,356 | 22.6% | \$1,882,139 | 26.1% | \$2,238,776 | 28.8% | \$2,158,405 | 28.4% | \$2,201,714 | 26.7% | \$2,197,271 | 26.8% |
| Non Operational | \$1,534,148 | 20.8% | \$1,367,471 | 19.0% | \$1,366,236 | 17.6% | \$1,304,414 | 17.2% | \$1,464,970 | 17.8% | \$1,466,880 | 17.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,205,505 | 43.4% | \$3,249,611 | 45.1% | \$3,605,012 | 46.4% | \$3,462,819 | 45.6% | \$3,666,685 | 44.5% | \$3,664,151 | 44.7% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$7,390,179 | | \$7,197,621 | | \$7,769,982 | | \$7,590,365 | | \$8,237,219 | | \$8,190,456 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

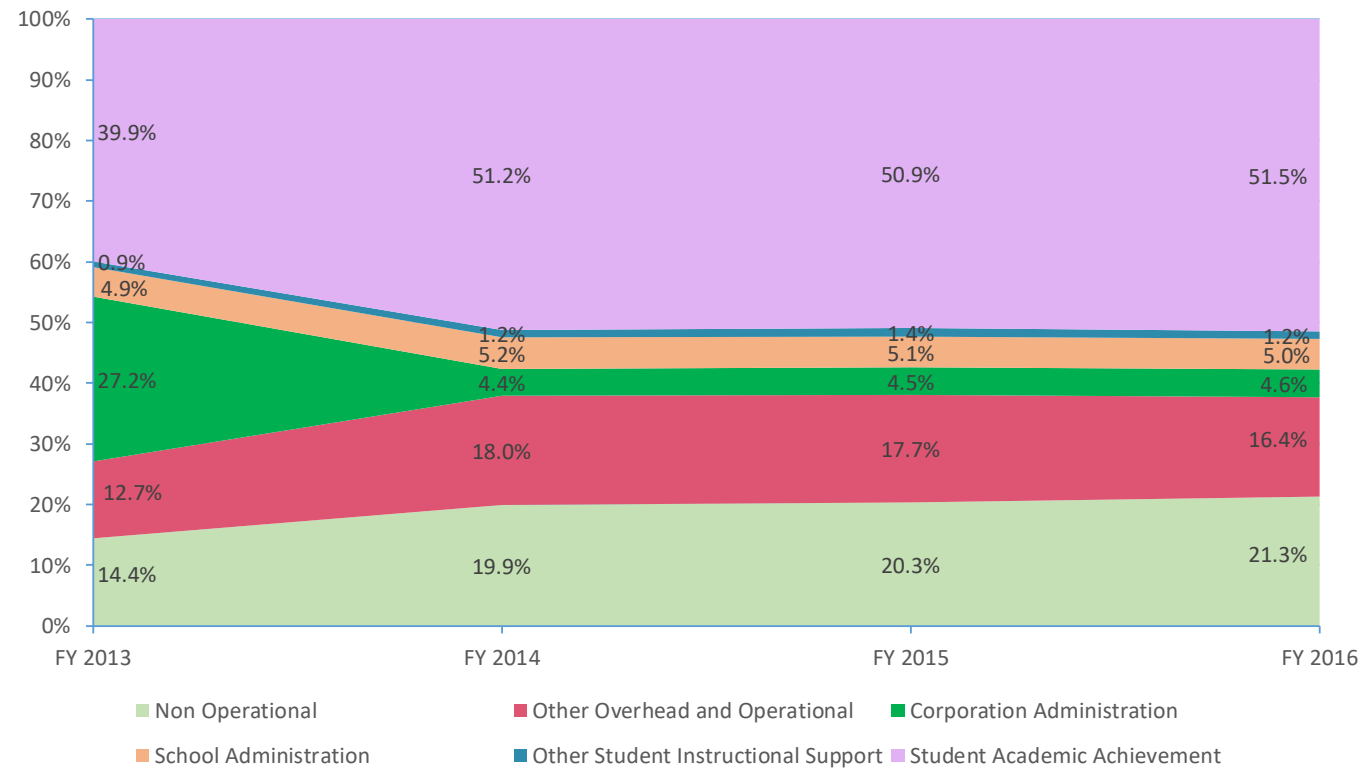
School Corporation Expenditures by Account
Biannual Financial Report Data
Orleans Community Schools (6145)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$4,180,265 | 54.7% | \$4,446,834 | 51.1% | \$4,746,222 | 39.9% | \$4,579,506 | 51.2% | \$4,546,595 | 50.9% | \$4,704,855 | 51.5% |
| Student Instructional Support | \$447,675 | 5.9% | \$598,804 | 6.9% | \$688,321 | 5.8% | \$573,021 | 6.4% | \$578,338 | 6.5% | \$573,630 | 6.3% |
| Total | \$4,627,940 | 60.5% | \$5,045,637 | 58.0% | \$5,434,543 | 45.7% | \$5,152,527 | 57.7% | \$5,124,933 | 57.4% | \$5,278,485 | 57.7% |

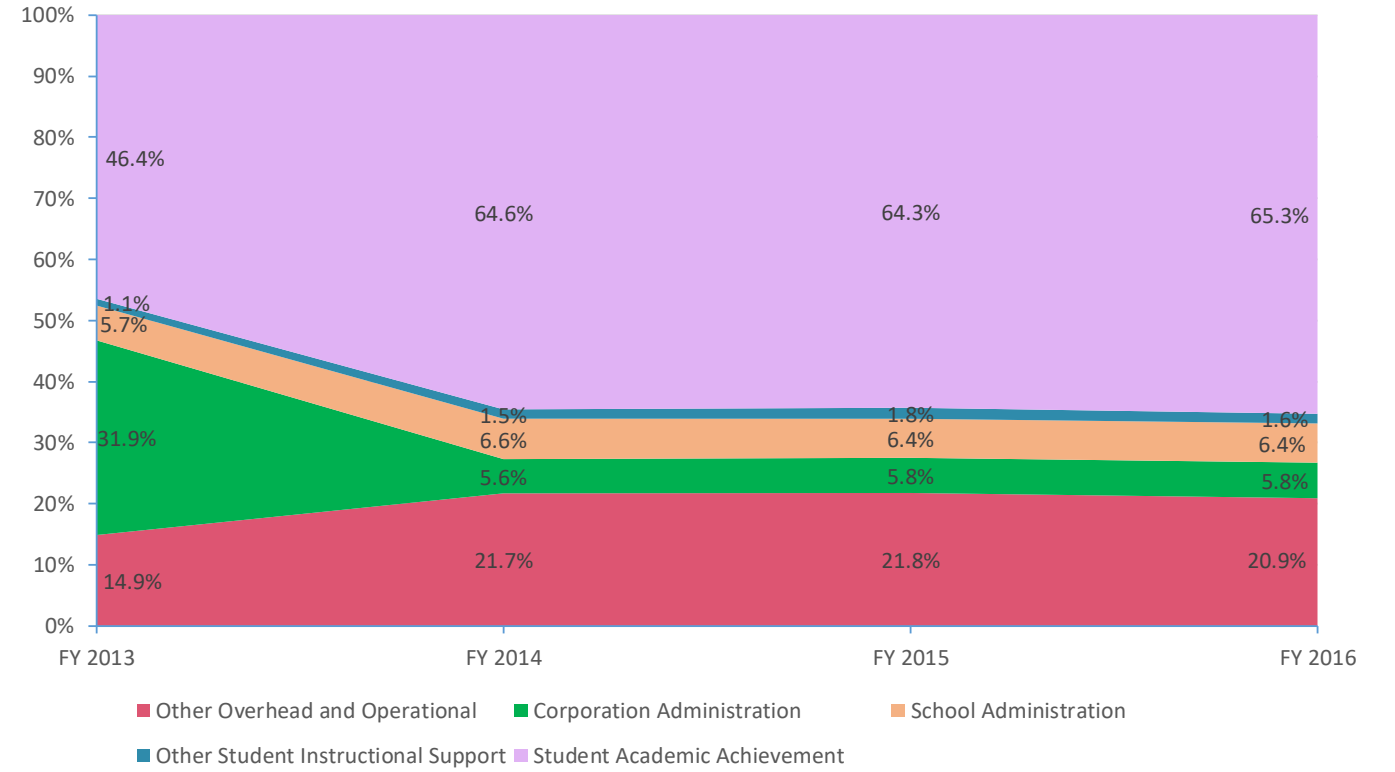
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,398,909 | 18.3% | \$1,761,230 | 20.3% | \$4,731,441 | 39.8% | \$2,002,760 | 22.4% | \$1,988,982 | 22.3% | \$1,914,894 | 20.9% |
| Non Operational | \$1,616,591 | 21.2% | \$1,889,121 | 21.7% | \$1,714,803 | 14.4% | \$1,780,976 | 19.9% | \$1,817,225 | 20.3% | \$1,947,666 | 21.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,015,500 | 39.5% | \$3,650,351 | 42.0% | \$6,446,244 | 54.3% | \$3,783,735 | 42.3% | \$3,806,207 | 42.6% | \$3,862,559 | 42.3% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|---------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$7,643,440 | | \$8,695,988 | | \$11,880,787 | | \$8,936,262 | | \$8,931,140 | | \$9,141,044 |
|--------------------|--------------------|--|--------------------|--|---------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

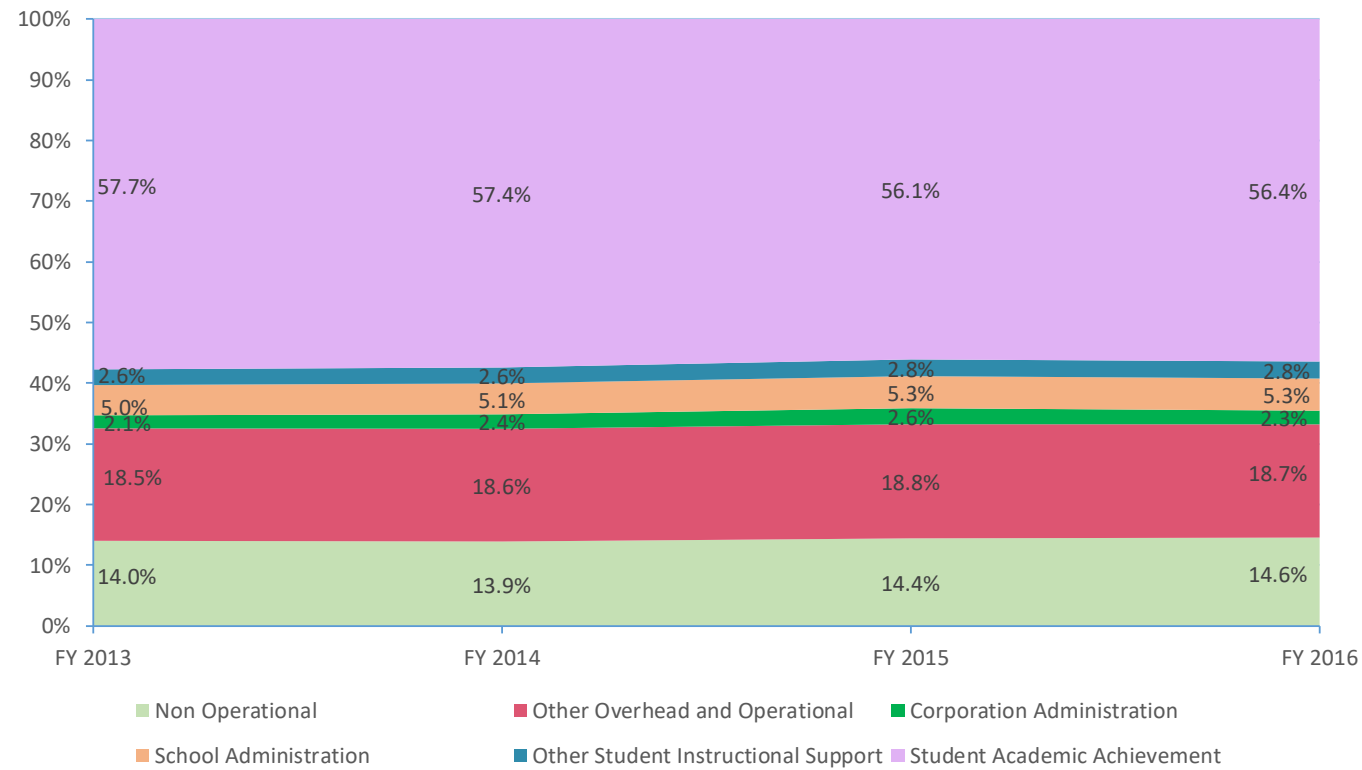
School Corporation Expenditures by Account
Biannual Financial Report Data
Paoli Community School Corp (6155)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$9,421,321 | 54.4% | \$9,899,515 | 38.9% | \$9,332,838 | 57.7% | \$9,109,116 | 57.4% | \$9,093,599 | 56.1% | \$9,151,338 | 56.4% |
| Student Instructional Support | \$1,002,122 | 5.8% | \$1,123,722 | 4.4% | \$1,223,583 | 7.6% | \$1,225,018 | 7.7% | \$1,302,770 | 8.0% | \$1,313,822 | 8.1% |
| Total | \$10,423,442 | 60.2% | \$11,023,237 | 43.3% | \$10,556,421 | 65.3% | \$10,334,135 | 65.1% | \$10,396,368 | 64.1% | \$10,465,161 | 64.5% |

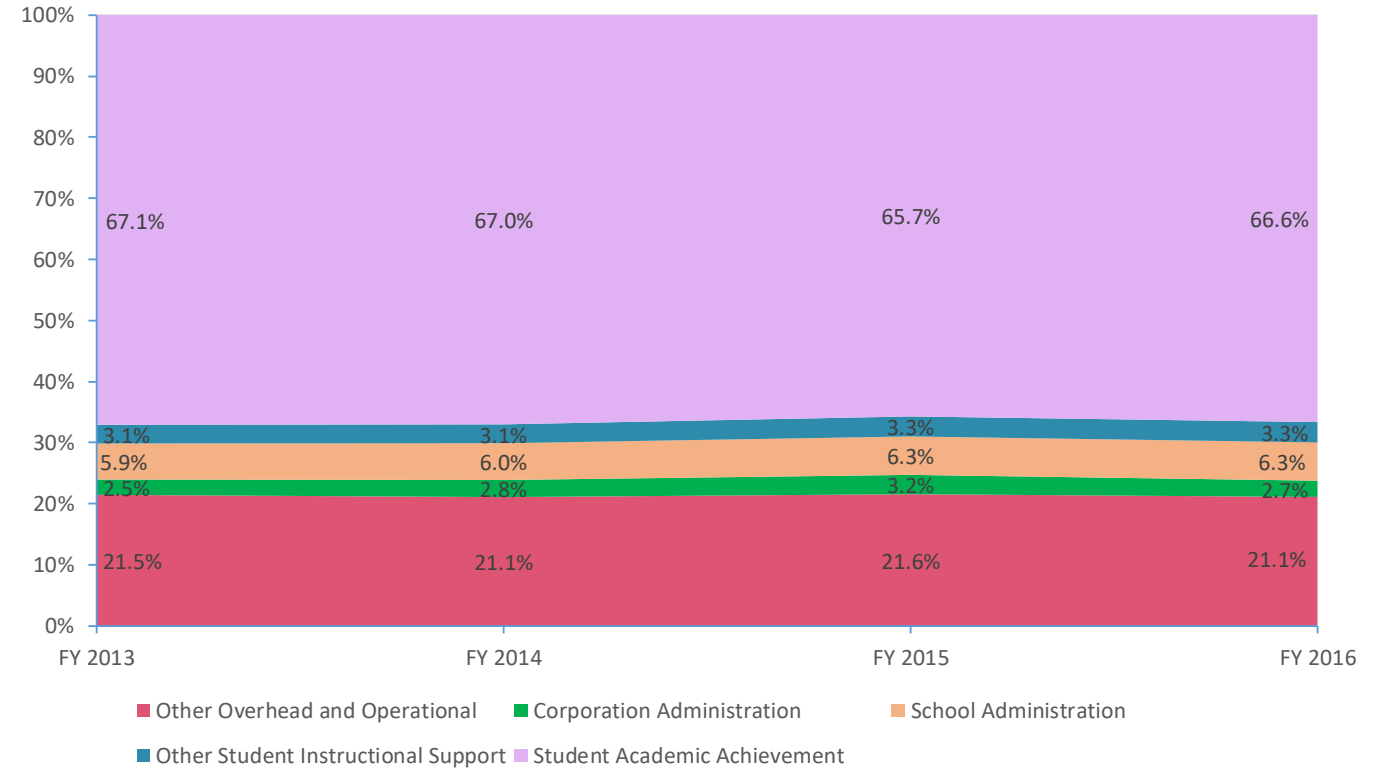
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,905,679 | 16.8% | \$3,179,026 | 12.5% | \$3,341,962 | 20.7% | \$3,324,490 | 21.0% | \$3,477,673 | 21.4% | \$3,390,470 | 20.9% |
| Non Operational | \$3,979,440 | 23.0% | \$9,834,965 | 38.6% | \$2,267,343 | 14.0% | \$2,206,344 | 13.9% | \$2,338,915 | 14.4% | \$2,360,737 | 14.6% |
| Not Categorized | \$0 | 0.0% | \$1,423,003 | 5.6% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$6,885,119 | 39.8% | \$14,436,994 | 56.7% | \$5,609,305 | 34.7% | \$5,530,834 | 34.9% | \$5,816,588 | 35.9% | \$5,751,207 | 35.5% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$17,308,561 | | \$25,460,231 | | \$16,165,726 | | \$15,864,968 | | \$16,212,956 | | \$16,216,368 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

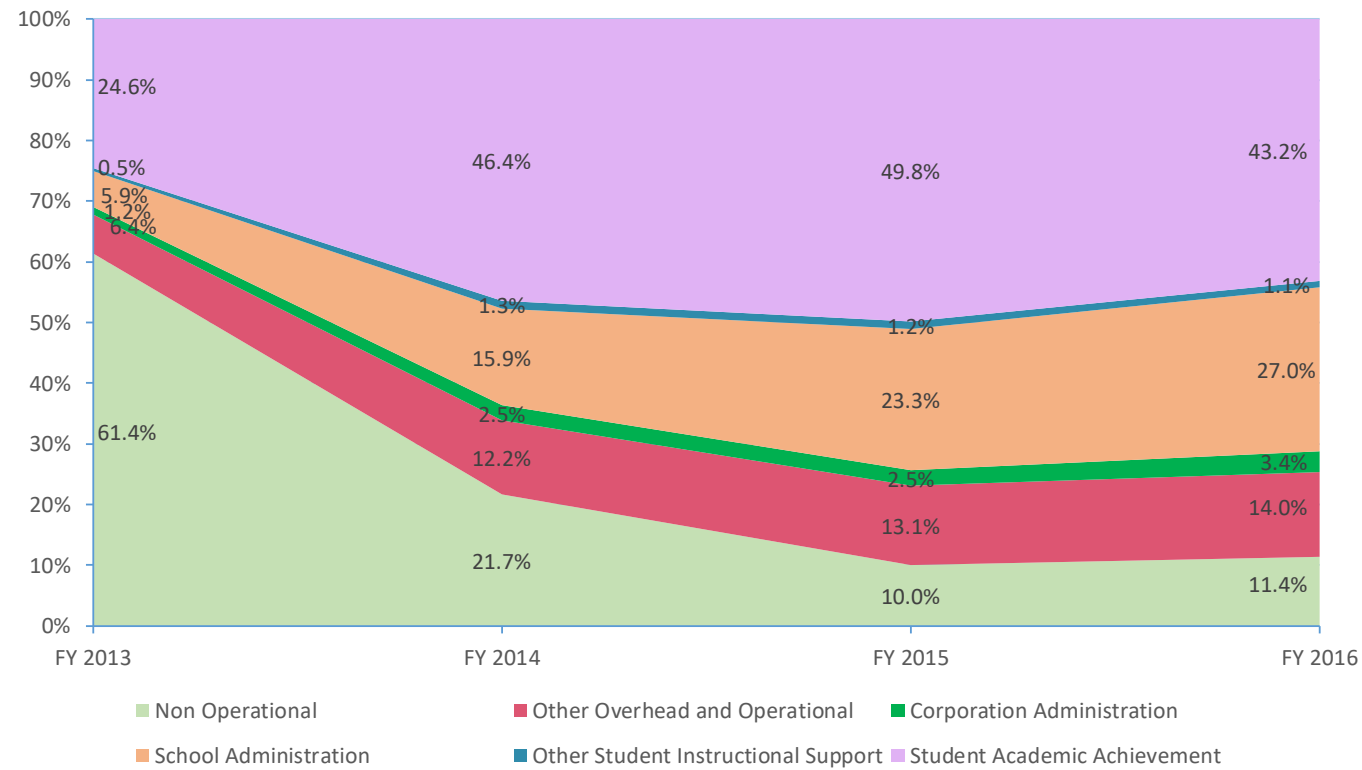
School Corporation Expenditures by Account
Biannual Financial Report Data
Paramount School of Excellence Inc (9680)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$2,085,819 | 24.6% | \$2,299,991 | 46.4% | \$2,739,028 | 49.8% | \$2,596,579 | 43.2% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$543,440 | 6.4% | \$851,881 | 17.2% | \$1,346,425 | 24.5% | \$1,689,284 | 28.1% |
| Total | \$0 | NA | \$0 | NA | \$2,629,259 | 31.0% | \$3,151,872 | 63.6% | \$4,085,452 | 74.3% | \$4,285,863 | 71.2% |

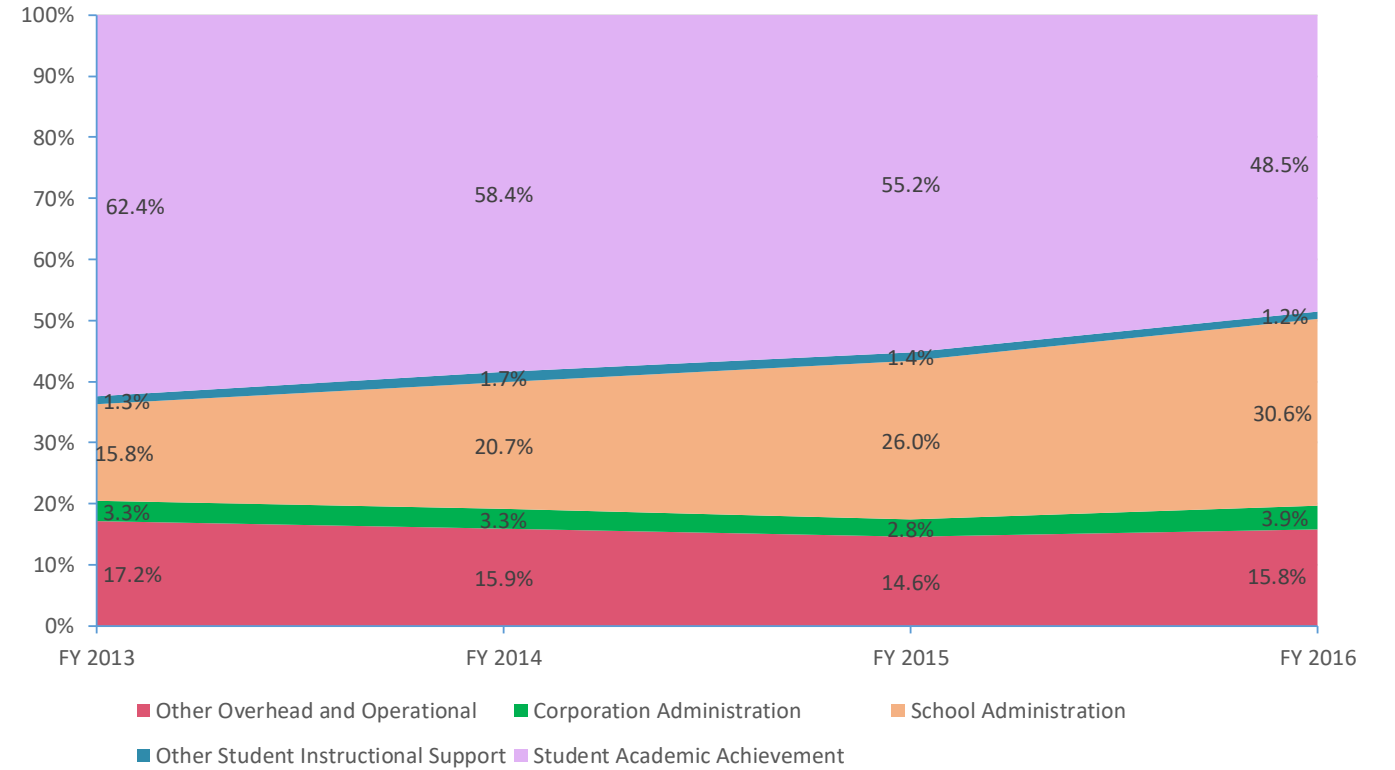
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$650,746 | 7.7% | \$728,334 | 14.7% | \$859,009 | 15.6% | \$1,046,317 | 17.4% |
| Non Operational | \$0 | NA | \$0 | NA | \$5,209,543 | 61.4% | \$1,073,171 | 21.7% | \$551,065 | 10.0% | \$685,111 | 11.4% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$5,860,288 | 69.0% | \$1,801,505 | 36.4% | \$1,410,074 | 25.7% | \$1,731,428 | 28.8% |

| | | | | | | |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$8,489,548 | \$4,953,377 | \$5,495,526 | \$6,017,291 |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

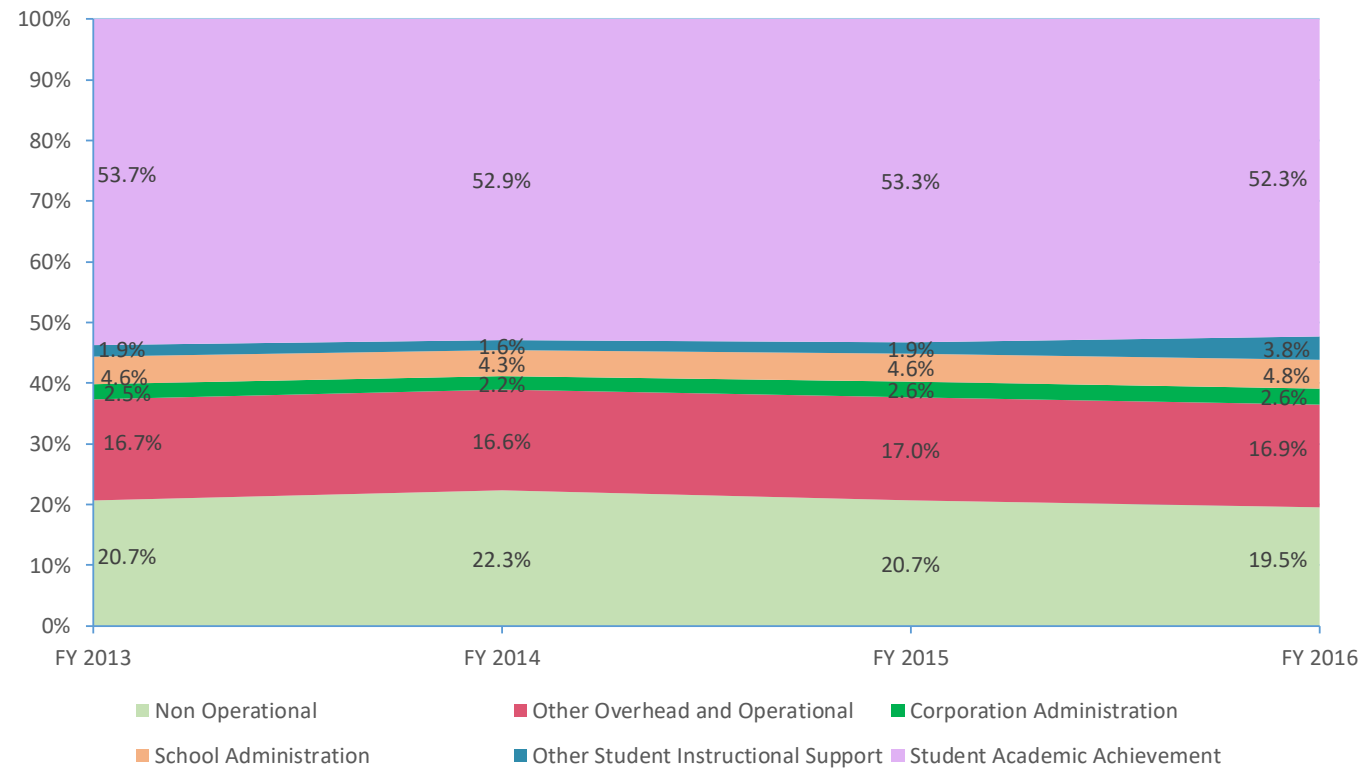
School Corporation Expenditures by Account
Biannual Financial Report Data
Penn-Harris-Madison Sch Corp (7175)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$55,250,227 | 52.9% | \$53,122,994 | 41.4% | \$52,868,345 | 53.7% | \$56,865,248 | 52.9% | \$55,733,109 | 53.3% | \$57,036,162 | 52.3% |
| Student Instructional Support | \$6,554,480 | 6.3% | \$6,409,390 | 5.0% | \$6,341,113 | 6.4% | \$6,381,568 | 5.9% | \$6,775,767 | 6.5% | \$9,375,929 | 8.6% |
| Total | \$61,804,707 | 59.1% | \$59,532,384 | 46.4% | \$59,209,459 | 60.2% | \$63,246,816 | 58.8% | \$62,508,876 | 59.8% | \$66,412,091 | 60.9% |

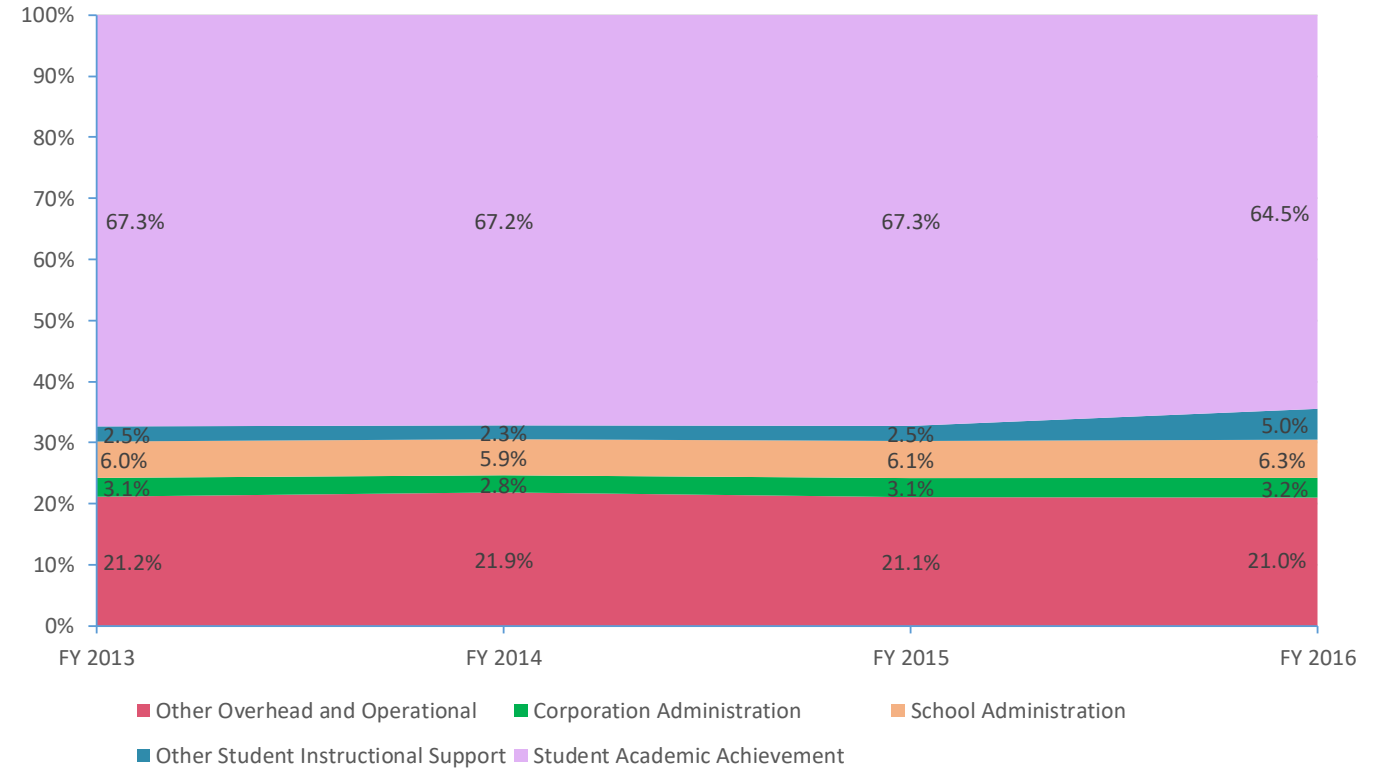
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$20,028,655 | 19.2% | \$31,419,957 | 24.5% | \$18,846,952 | 19.2% | \$20,220,250 | 18.8% | \$20,466,608 | 19.6% | \$21,333,207 | 19.6% |
| Non Operational | \$22,657,437 | 21.7% | \$37,268,427 | 29.1% | \$20,337,519 | 20.7% | \$24,014,856 | 22.3% | \$21,638,531 | 20.7% | \$21,304,411 | 19.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$42,686,092 | 40.9% | \$68,688,383 | 53.6% | \$39,184,471 | 39.8% | \$44,235,106 | 41.2% | \$42,105,138 | 40.2% | \$42,637,618 | 39.1% |

| | | | | | | |
|--------------------|----------------------|----------------------|---------------------|----------------------|----------------------|----------------------|
| Grand Total | \$104,490,799 | \$128,220,768 | \$98,393,929 | \$107,481,922 | \$104,614,015 | \$109,049,709 |
|--------------------|----------------------|----------------------|---------------------|----------------------|----------------------|----------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

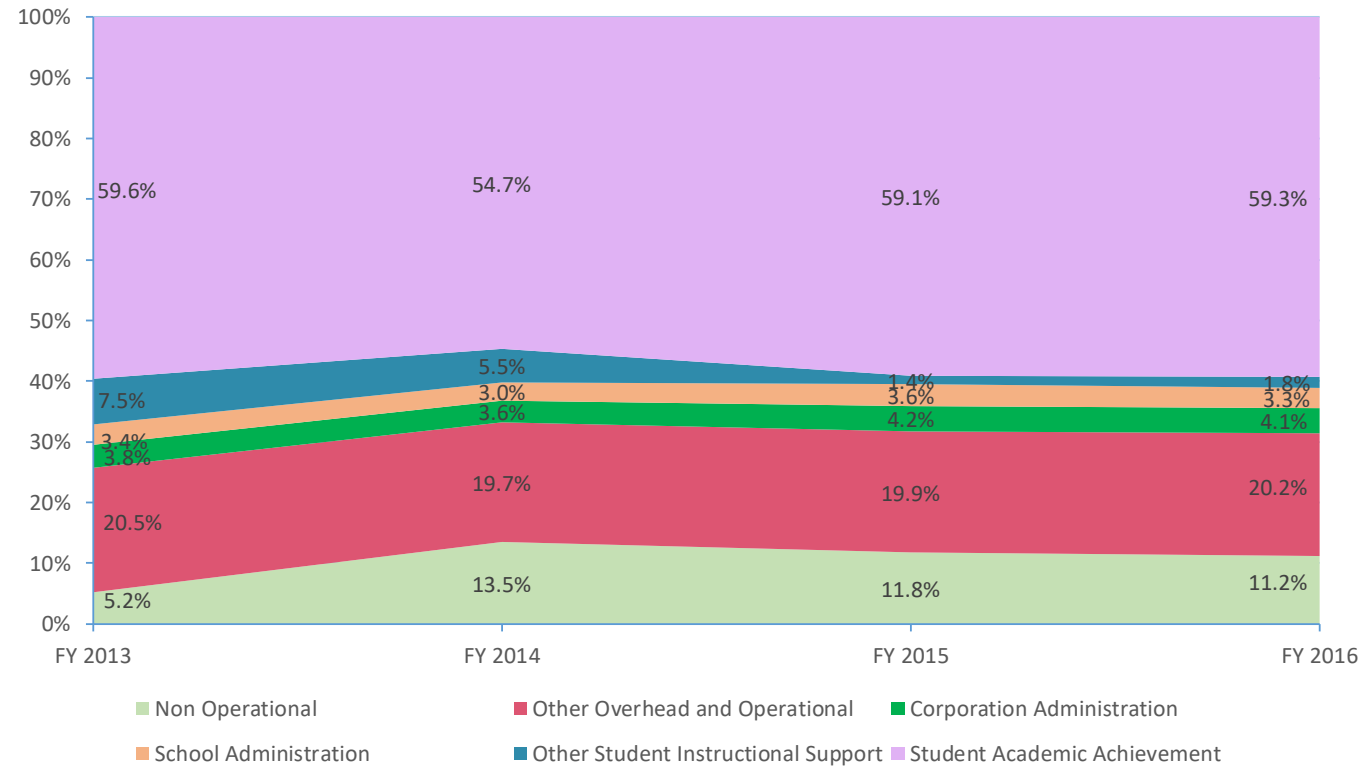
School Corporation Expenditures by Account
Biannual Financial Report Data
Perry Central Com Schools Corp (6325)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$6,745,890 | 61.5% | \$7,002,366 | 63.4% | \$6,892,791 | 59.6% | \$7,169,558 | 54.7% | \$7,381,514 | 59.1% | \$7,166,482 | 59.3% |
| Student Instructional Support | \$587,713 | 5.4% | \$678,052 | 6.1% | \$1,258,552 | 10.9% | \$1,119,870 | 8.5% | \$624,642 | 5.0% | \$622,557 | 5.2% |
| Total | \$7,333,602 | 66.8% | \$7,680,417 | 69.5% | \$8,151,343 | 70.5% | \$8,289,428 | 63.2% | \$8,006,157 | 64.1% | \$7,789,039 | 64.4% |

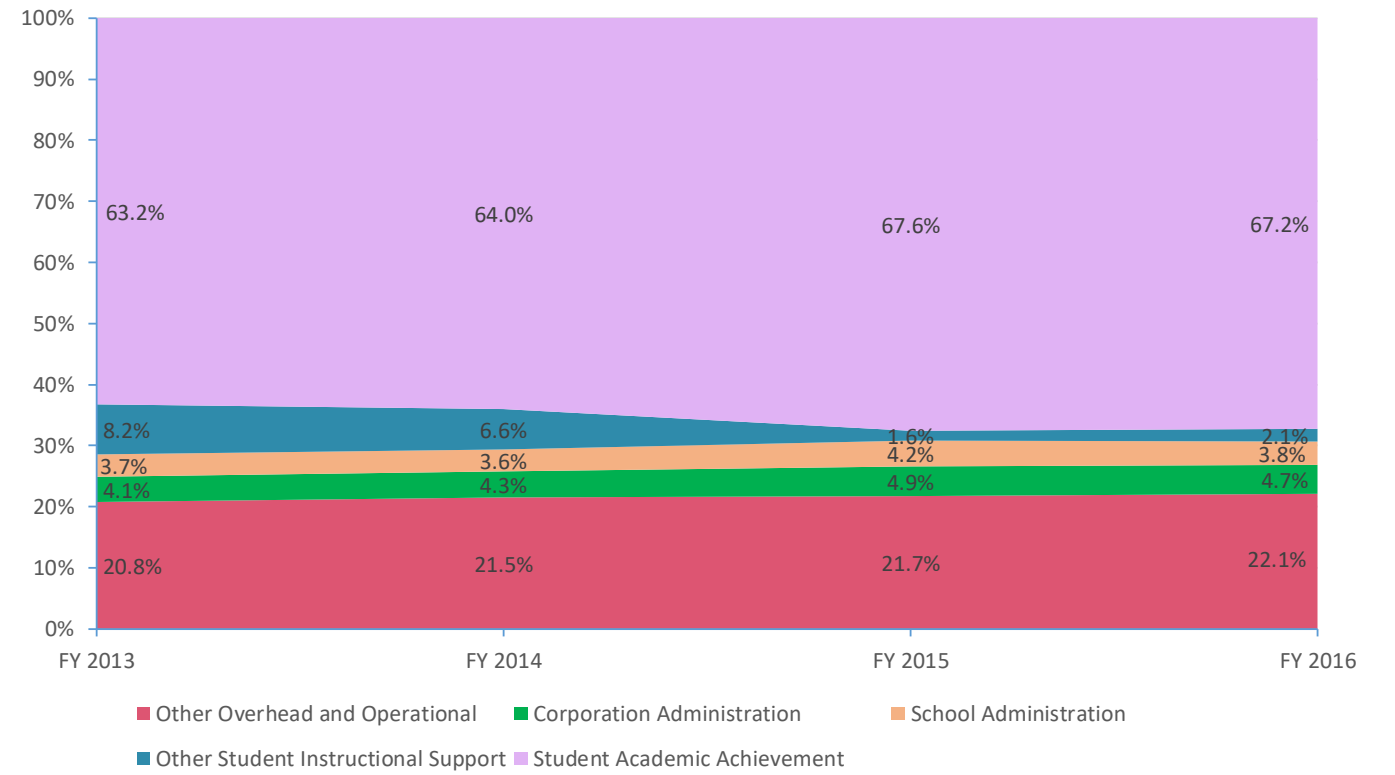
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,452,918 | 22.4% | \$2,695,414 | 24.4% | \$2,810,201 | 24.3% | \$3,052,545 | 23.3% | \$3,010,548 | 24.1% | \$2,944,751 | 24.4% |
| Non Operational | \$1,187,372 | 10.8% | \$670,762 | 6.1% | \$602,794 | 5.2% | \$1,771,031 | 13.5% | \$1,471,284 | 11.8% | \$1,351,829 | 11.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,640,290 | 33.2% | \$3,366,175 | 30.5% | \$3,412,994 | 29.5% | \$4,823,576 | 36.8% | \$4,481,832 | 35.9% | \$4,296,580 | 35.6% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$10,973,893 | \$11,046,593 | \$11,564,337 | \$13,113,004 | \$12,487,989 | \$12,085,619 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

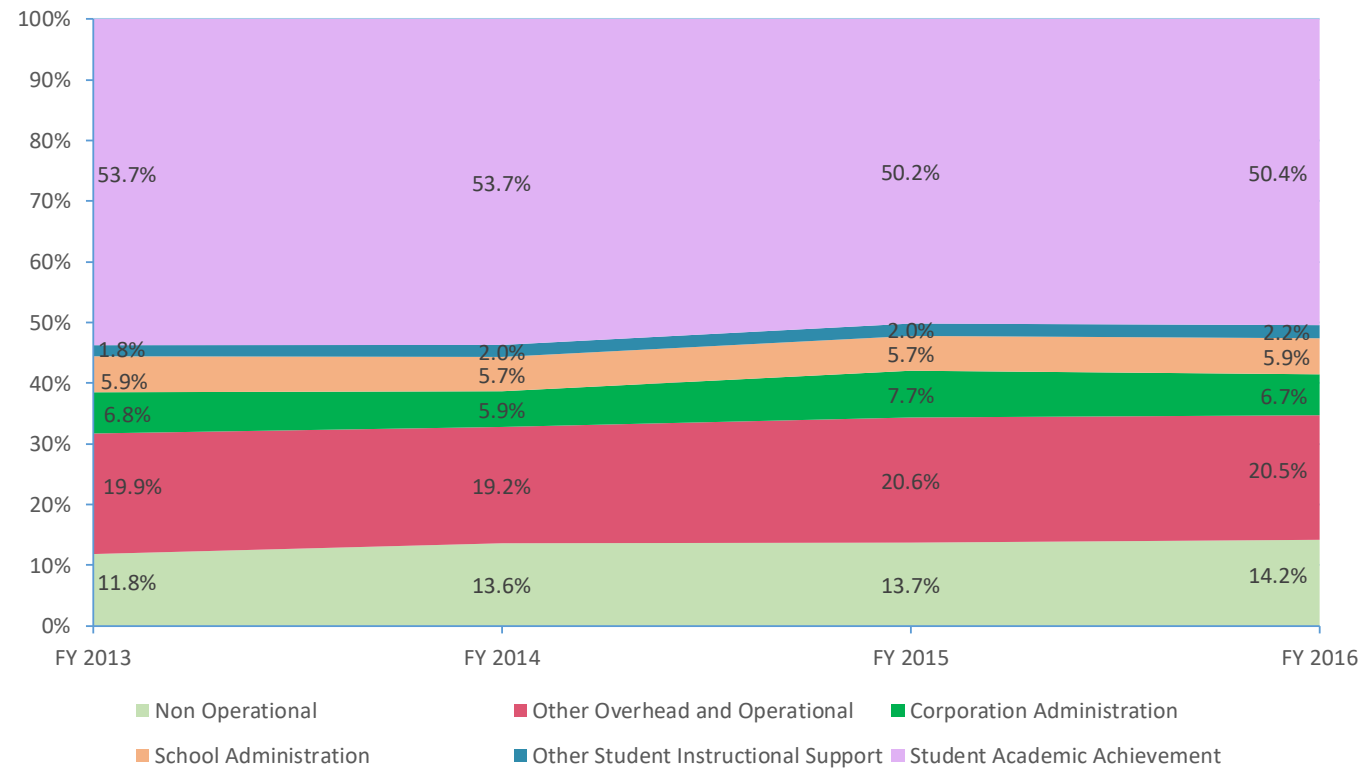
School Corporation Expenditures by Account
Biannual Financial Report Data
Peru Community Schools (5635)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$12,262,770 | 44.4% | \$12,547,352 | 53.2% | \$10,644,351 | 53.7% | \$10,923,767 | 53.7% | \$10,279,257 | 50.2% | \$11,058,812 | 50.4% |
| Student Instructional Support | \$1,427,900 | 5.2% | \$1,803,042 | 7.6% | \$1,536,934 | 7.8% | \$1,553,157 | 7.6% | \$1,591,582 | 7.8% | \$1,776,948 | 8.1% |
| Total | \$13,690,670 | 49.6% | \$14,350,394 | 60.9% | \$12,181,284 | 61.5% | \$12,476,924 | 61.3% | \$11,870,839 | 57.9% | \$12,835,760 | 58.5% |

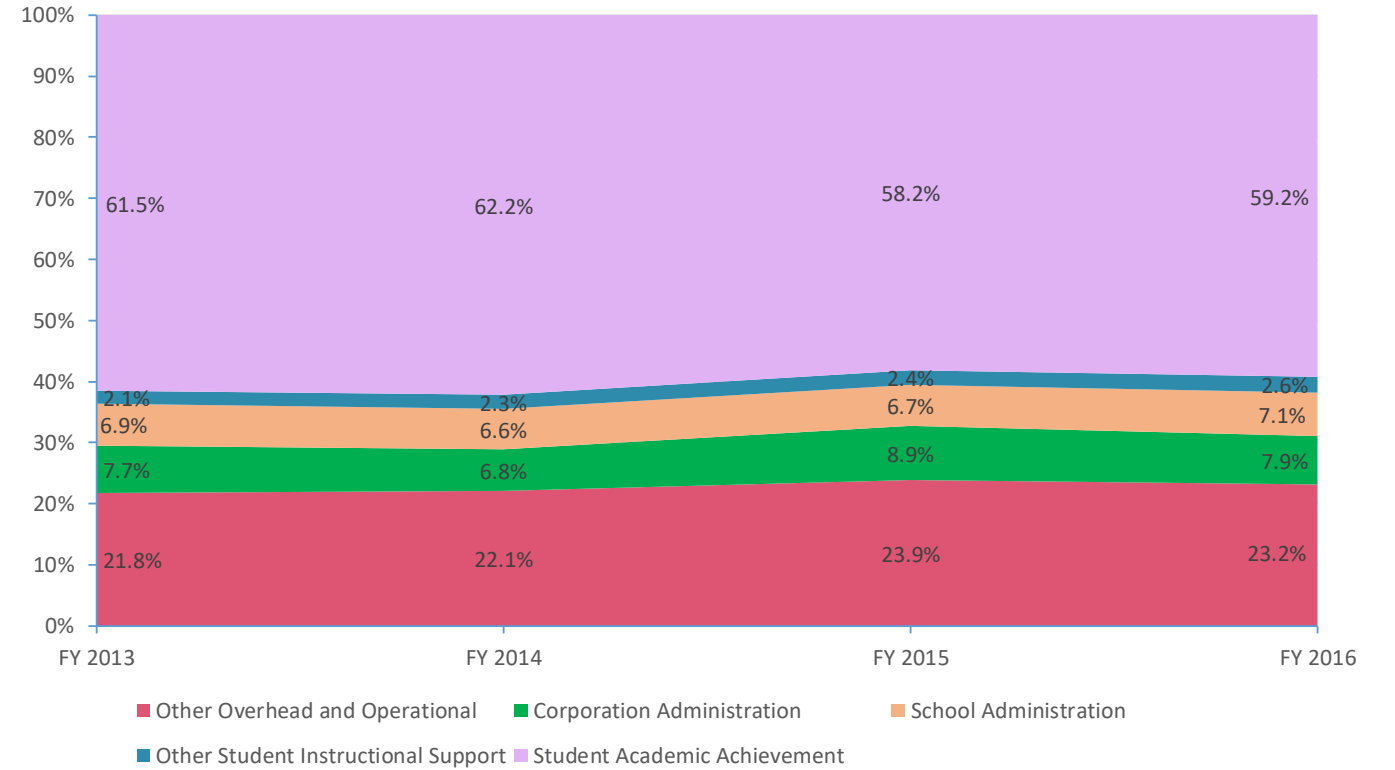
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,099,362 | 14.9% | \$5,258,133 | 22.3% | \$5,279,591 | 26.7% | \$5,095,269 | 25.0% | \$5,802,898 | 28.3% | \$5,978,804 | 27.3% |
| Non Operational | \$9,808,983 | 35.5% | \$3,962,924 | 16.8% | \$2,345,156 | 11.8% | \$2,770,217 | 13.6% | \$2,811,005 | 13.7% | \$3,110,954 | 14.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$13,908,344 | 50.4% | \$9,221,057 | 39.1% | \$7,624,747 | 38.5% | \$7,865,486 | 38.7% | \$8,613,903 | 42.1% | \$9,089,758 | 41.5% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$27,599,014 | | \$23,571,452 | | \$19,806,032 | | \$20,342,410 | | \$20,484,742 | | \$21,925,518 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

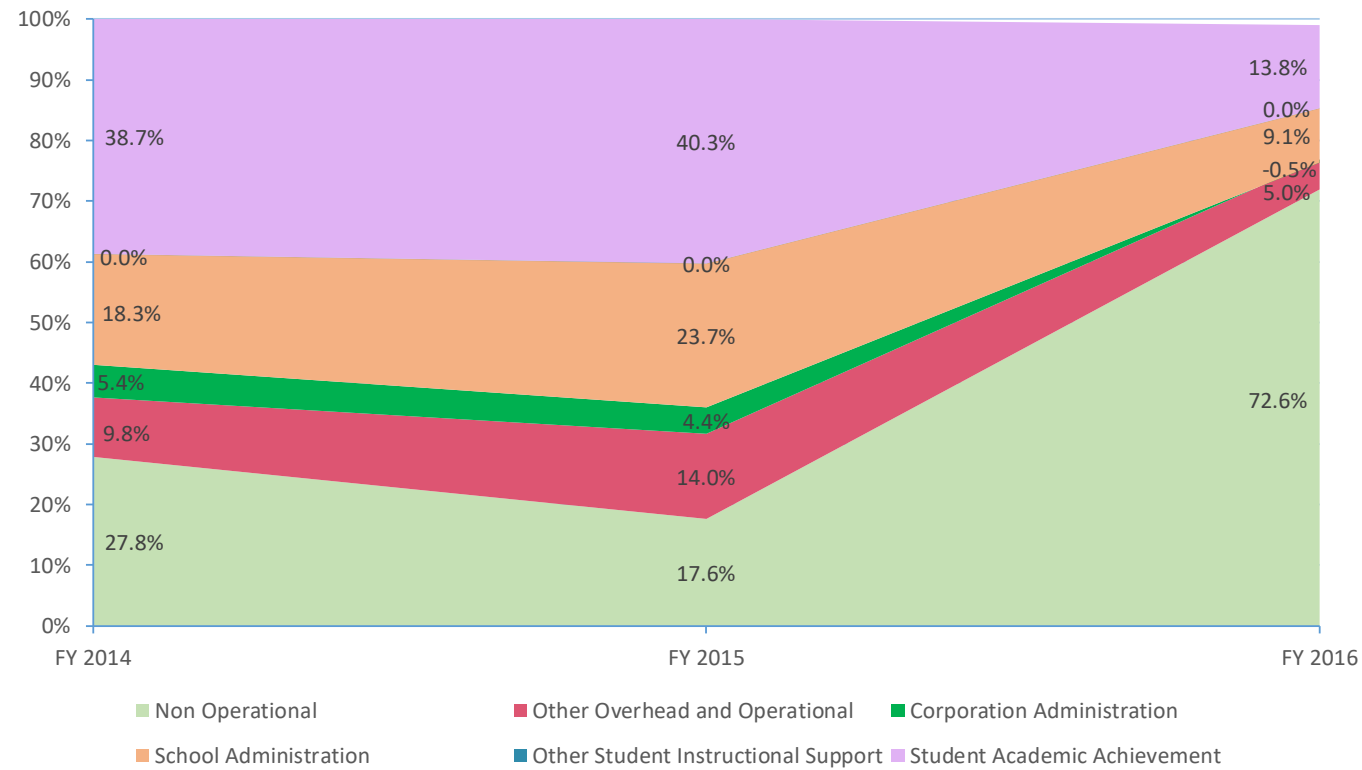
School Corporation Expenditures by Account
Biannual Financial Report Data
Phalen Ldrshp Acad - IN Inc (9925)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$1,144,137 | 38.7% | \$1,461,886 | 40.3% | \$1,397,245 | 13.8% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$540,656 | 18.3% | \$860,977 | 23.7% | \$914,860 | 9.1% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$1,684,794 | 57.0% | \$2,322,863 | 64.0% | \$2,312,105 | 22.9% |

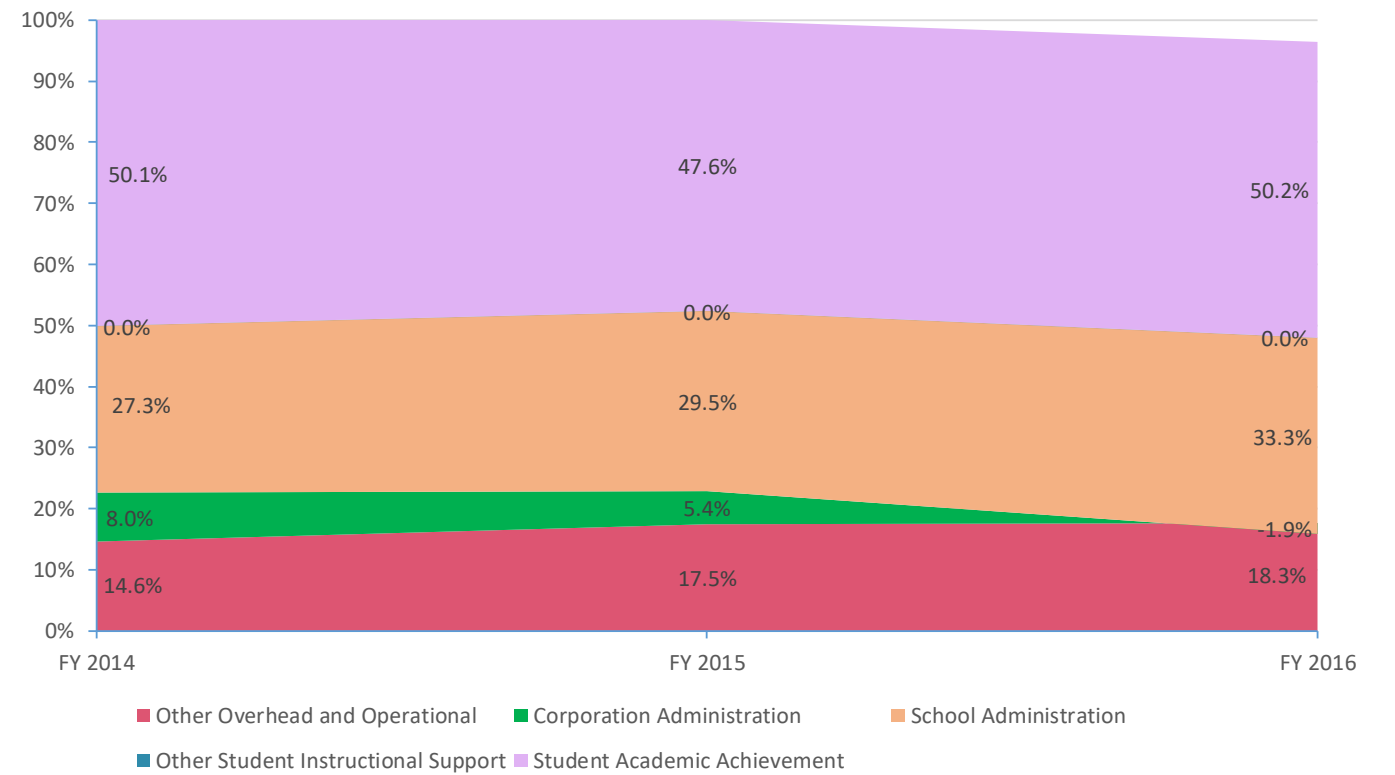
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$448,729 | 15.2% | \$667,278 | 18.4% | \$452,373 | 4.5% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$823,514 | 27.8% | \$640,026 | 17.6% | \$7,342,140 | 72.6% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$1,272,243 | 43.0% | \$1,307,304 | 36.0% | \$7,794,513 | 77.1% |

| | | | | | | | |
|--------------------|------------|------------|------------|------------|--------------------|--------------------|---------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$2,957,037 | \$3,630,167 | \$10,106,618 |
|--------------------|------------|------------|------------|------------|--------------------|--------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

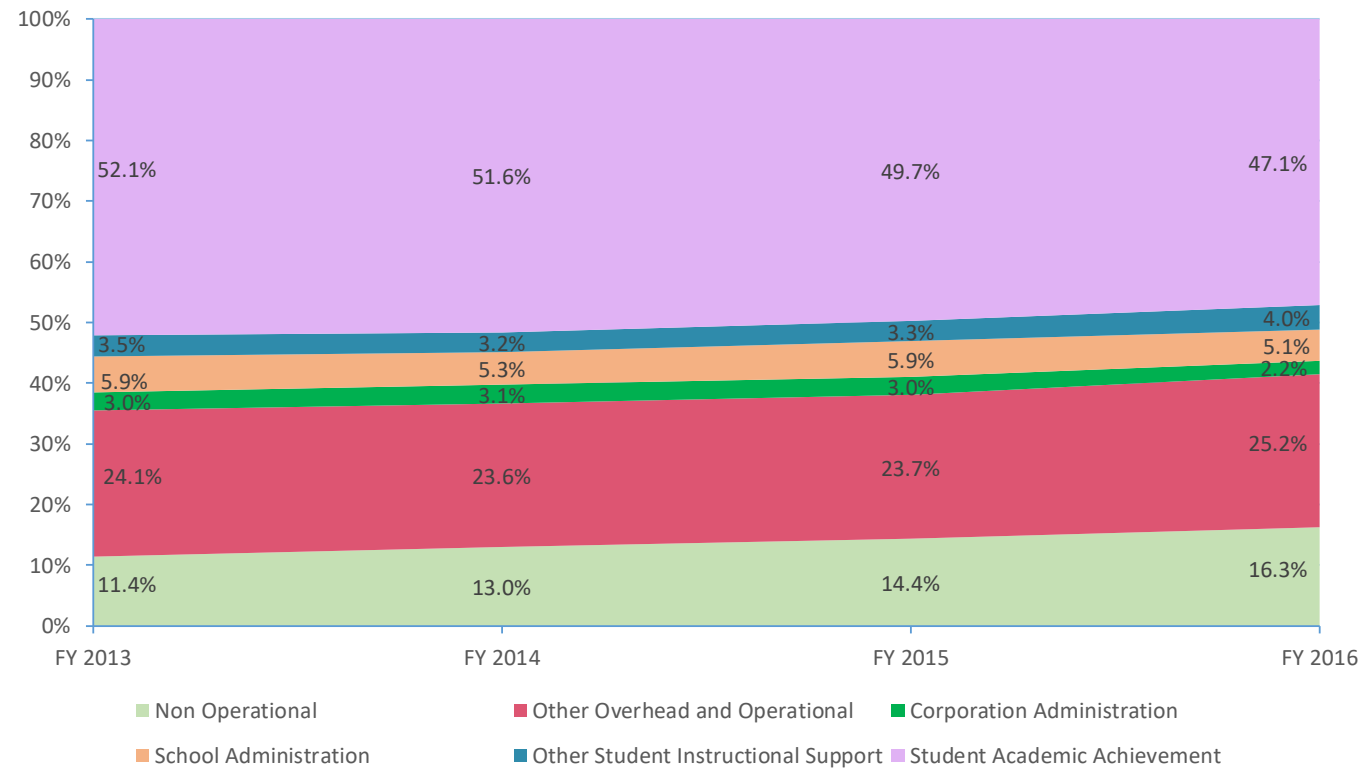
School Corporation Expenditures by Account
Biannual Financial Report Data
Pike County School Corp (6445)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$10,211,577 | 49.3% | \$10,134,077 | 44.2% | \$12,285,406 | 52.1% | \$11,118,201 | 51.6% | \$10,171,421 | 49.7% | \$9,383,048 | 47.1% |
| Student Instructional Support | \$1,384,749 | 6.7% | \$1,429,586 | 6.2% | \$2,217,630 | 9.4% | \$1,849,476 | 8.6% | \$1,886,092 | 9.2% | \$1,829,781 | 9.2% |
| Total | \$11,596,326 | 56.0% | \$11,563,663 | 50.5% | \$14,503,036 | 61.5% | \$12,967,677 | 60.2% | \$12,057,513 | 59.0% | \$11,212,830 | 56.3% |

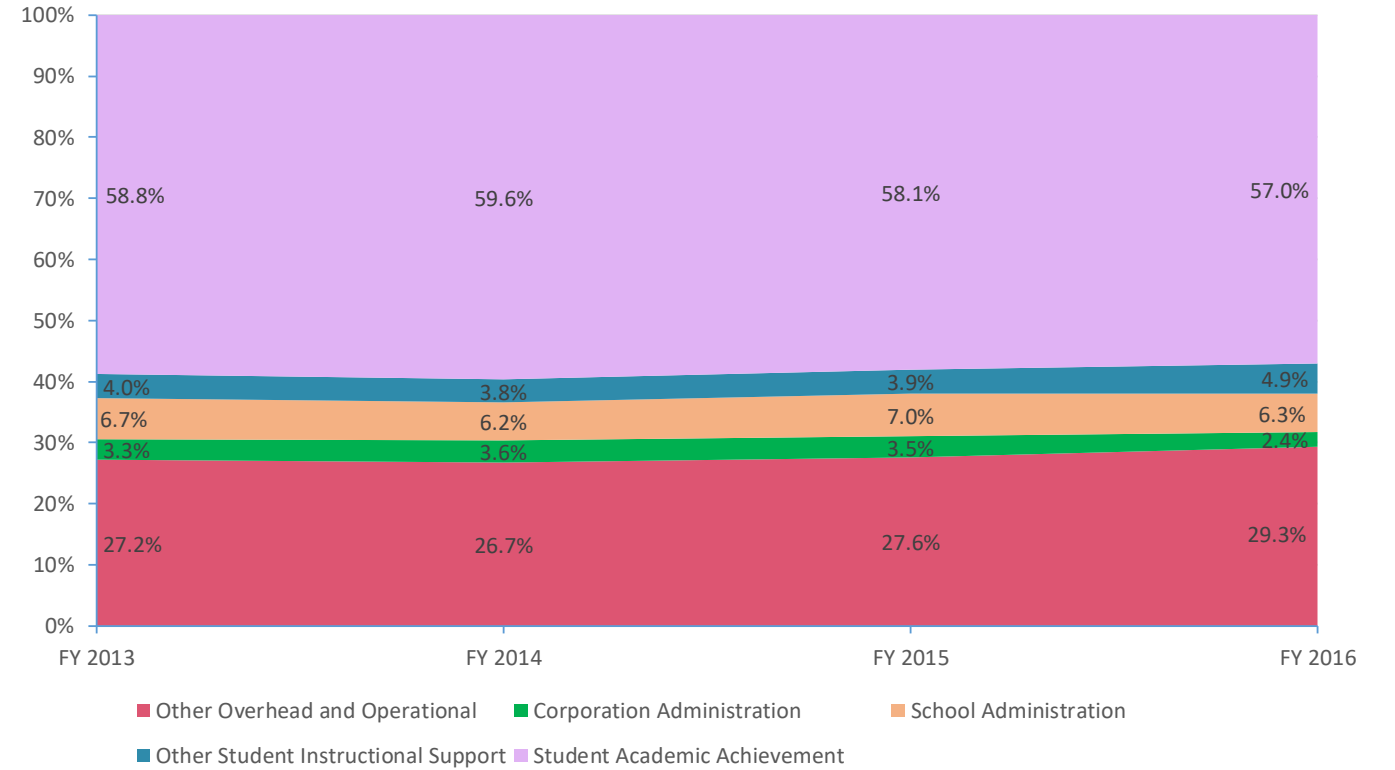
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$5,443,528 | 26.3% | \$7,579,803 | 33.1% | \$6,378,767 | 27.1% | \$5,759,415 | 26.8% | \$5,451,753 | 26.7% | \$5,458,980 | 27.4% |
| Non Operational | \$3,668,830 | 17.7% | \$3,767,726 | 16.4% | \$2,690,813 | 11.4% | \$2,799,427 | 13.0% | \$2,939,208 | 14.4% | \$3,236,572 | 16.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$9,112,359 | 44.0% | \$11,347,529 | 49.5% | \$9,069,580 | 38.5% | \$8,558,842 | 39.8% | \$8,390,962 | 41.0% | \$8,695,552 | 43.7% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$20,708,685 | | \$22,911,192 | | \$23,572,616 | | \$21,526,519 | | \$20,448,475 | | \$19,908,382 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

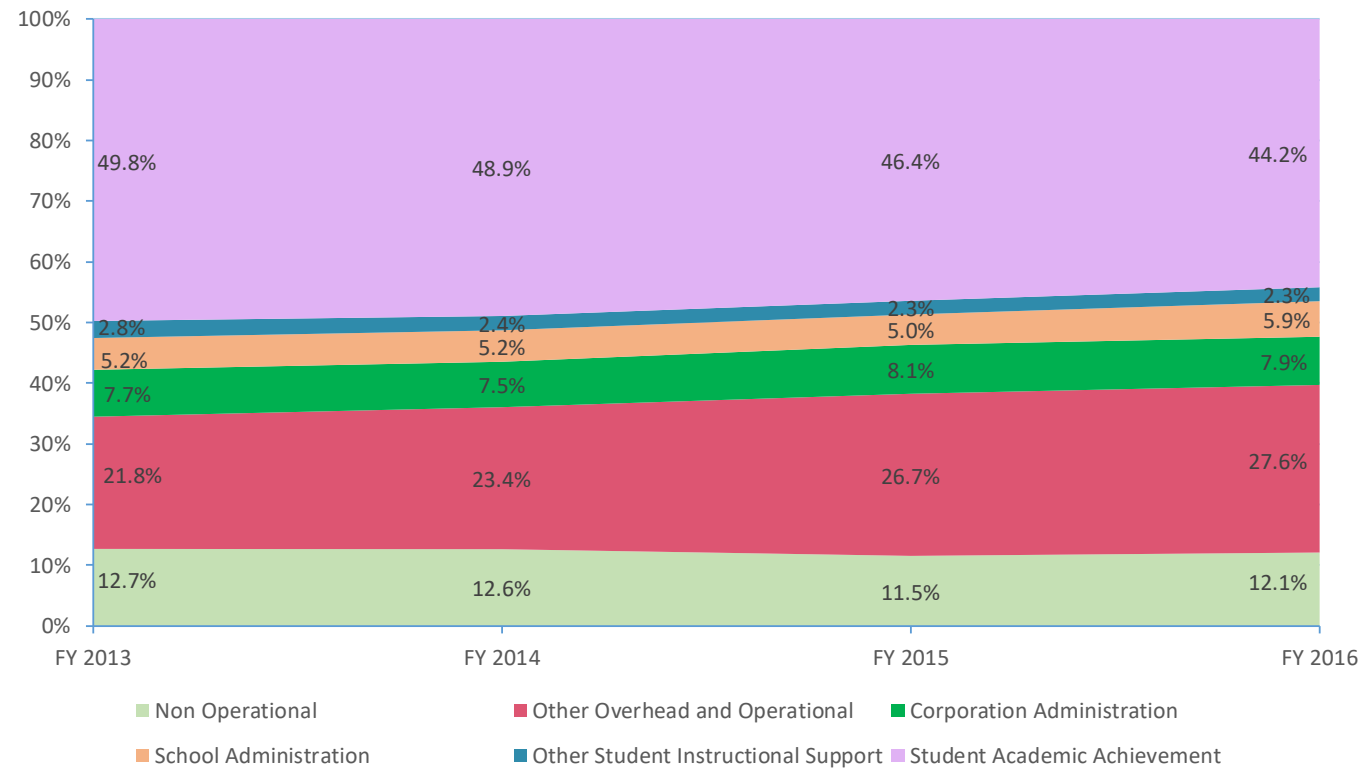
School Corporation Expenditures by Account
Biannual Financial Report Data
Pioneer Regional School Corp (775)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,785,485 | 58.3% | \$4,429,160 | 50.5% | \$4,460,321 | 49.8% | \$4,376,976 | 48.9% | \$4,309,795 | 46.4% | \$4,202,595 | 44.2% |
| Student Instructional Support | \$613,146 | 6.2% | \$737,217 | 8.4% | \$721,037 | 8.0% | \$674,634 | 7.5% | \$674,558 | 7.3% | \$775,838 | 8.2% |
| Total | \$6,398,631 | 64.5% | \$5,166,378 | 58.9% | \$5,181,357 | 57.8% | \$5,051,610 | 56.5% | \$4,984,352 | 53.7% | \$4,978,434 | 52.4% |

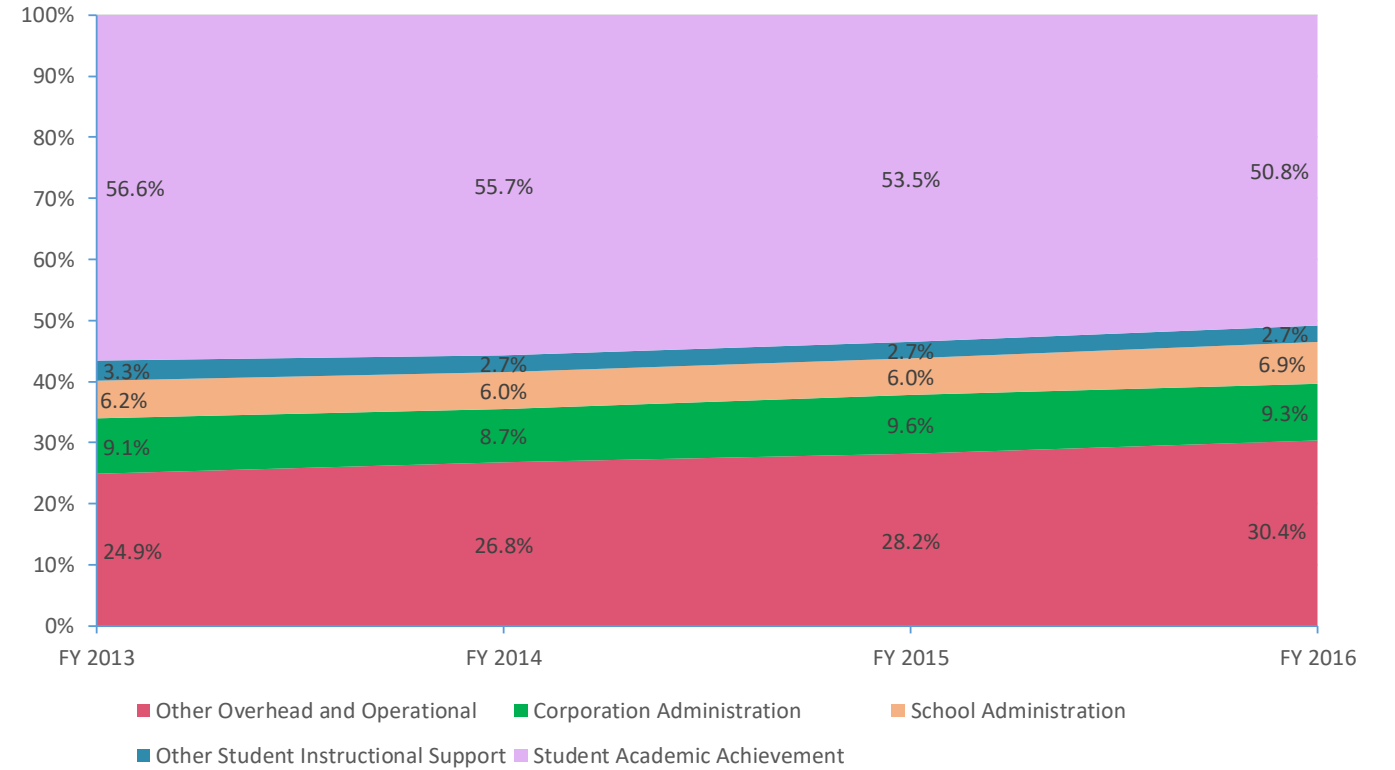
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,221,218 | 22.4% | \$2,557,988 | 29.1% | \$2,645,510 | 29.5% | \$2,763,080 | 30.9% | \$3,227,620 | 34.8% | \$3,380,910 | 35.6% |
| Non Operational | \$1,302,471 | 13.1% | \$1,052,092 | 12.0% | \$1,137,367 | 12.7% | \$1,130,647 | 12.6% | \$1,070,854 | 11.5% | \$1,149,995 | 12.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,523,689 | 35.5% | \$3,610,080 | 41.1% | \$3,782,878 | 42.2% | \$3,893,727 | 43.5% | \$4,298,474 | 46.3% | \$4,530,905 | 47.6% |

| | | | | | | |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$9,922,320 | \$8,776,458 | \$8,964,235 | \$8,945,337 | \$9,282,826 | \$9,509,339 |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

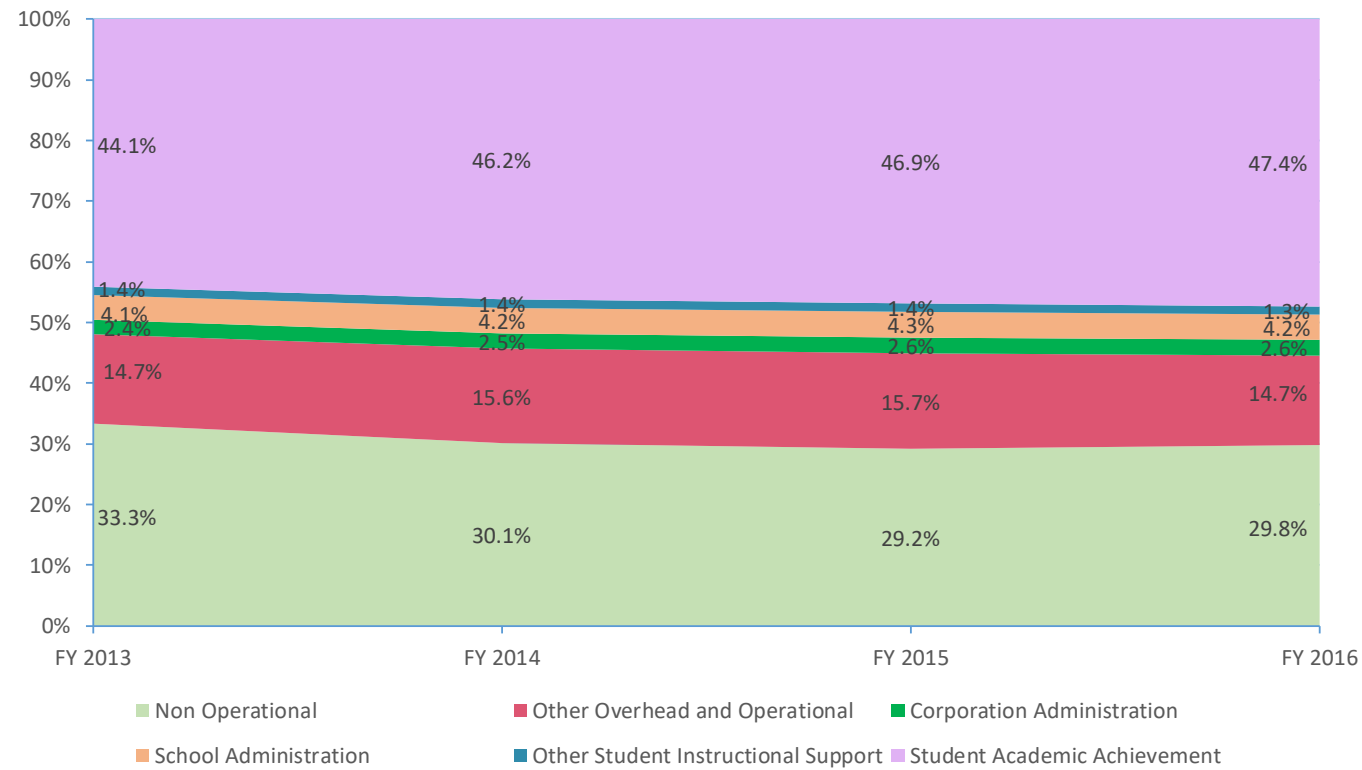
School Corporation Expenditures by Account
Biannual Financial Report Data
Plainfield Community Sch Corp (3330)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$17,835,368 | 48.2% | \$21,090,721 | 41.7% | \$23,864,323 | 44.1% | \$25,668,243 | 46.2% | \$26,546,089 | 46.9% | \$28,257,835 | 47.4% |
| Student Instructional Support | \$2,304,088 | 6.2% | \$3,012,389 | 6.0% | \$2,949,289 | 5.5% | \$3,128,003 | 5.6% | \$3,200,269 | 5.6% | \$3,268,479 | 5.5% |
| Total | \$20,139,456 | 54.5% | \$24,103,110 | 47.7% | \$26,813,612 | 49.6% | \$28,796,245 | 51.8% | \$29,746,358 | 52.5% | \$31,526,314 | 52.9% |

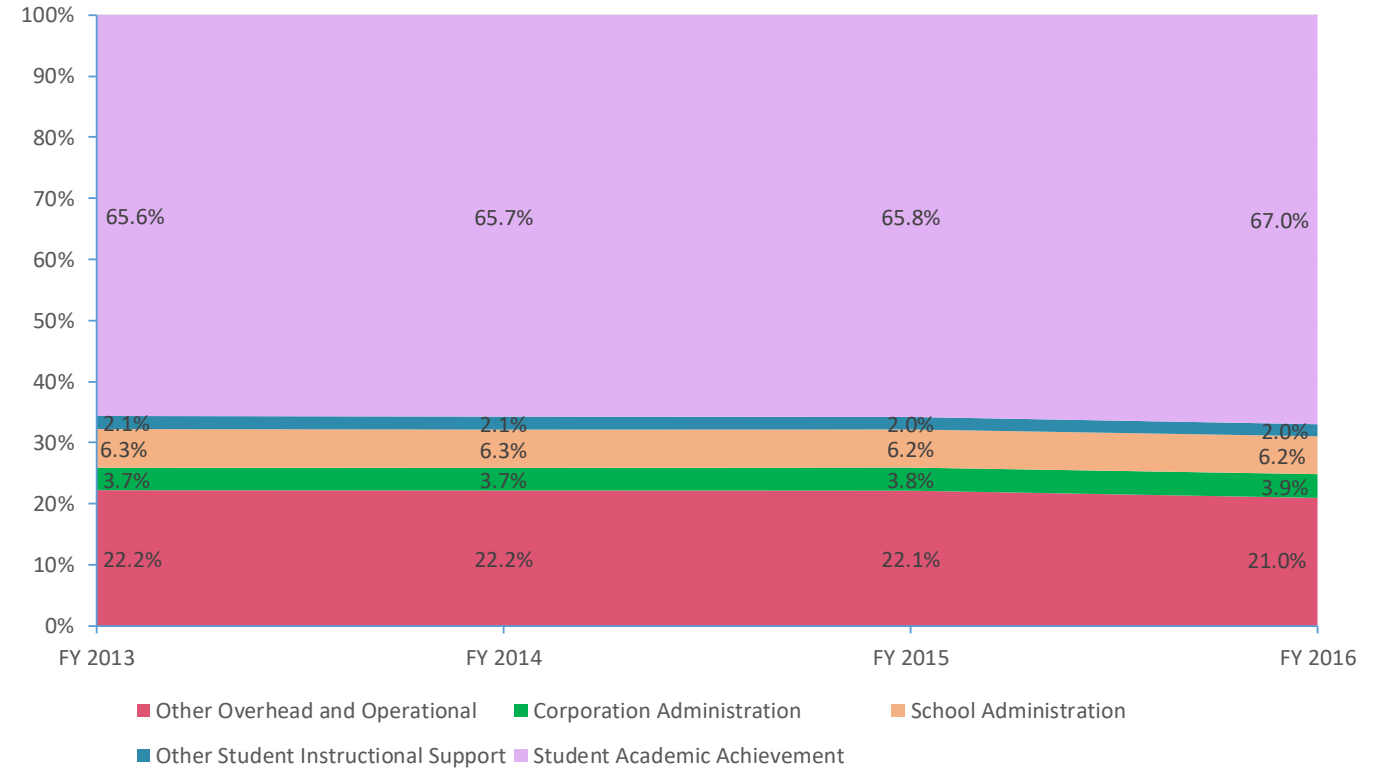
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$7,706,059 | 20.8% | \$9,671,903 | 19.1% | \$9,257,941 | 17.1% | \$10,050,365 | 18.1% | \$10,372,030 | 18.3% | \$10,343,102 | 17.3% |
| Non Operational | \$9,137,507 | 24.7% | \$16,790,564 | 33.2% | \$18,032,954 | 33.3% | \$16,743,077 | 30.1% | \$16,538,437 | 29.2% | \$17,774,386 | 29.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$16,843,567 | 45.5% | \$26,462,467 | 52.3% | \$27,290,895 | 50.4% | \$26,793,442 | 48.2% | \$26,910,467 | 47.5% | \$28,117,488 | 47.1% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$36,983,023 | | \$50,565,577 | | \$54,104,507 | | \$55,589,688 | | \$56,656,825 | | \$59,643,802 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

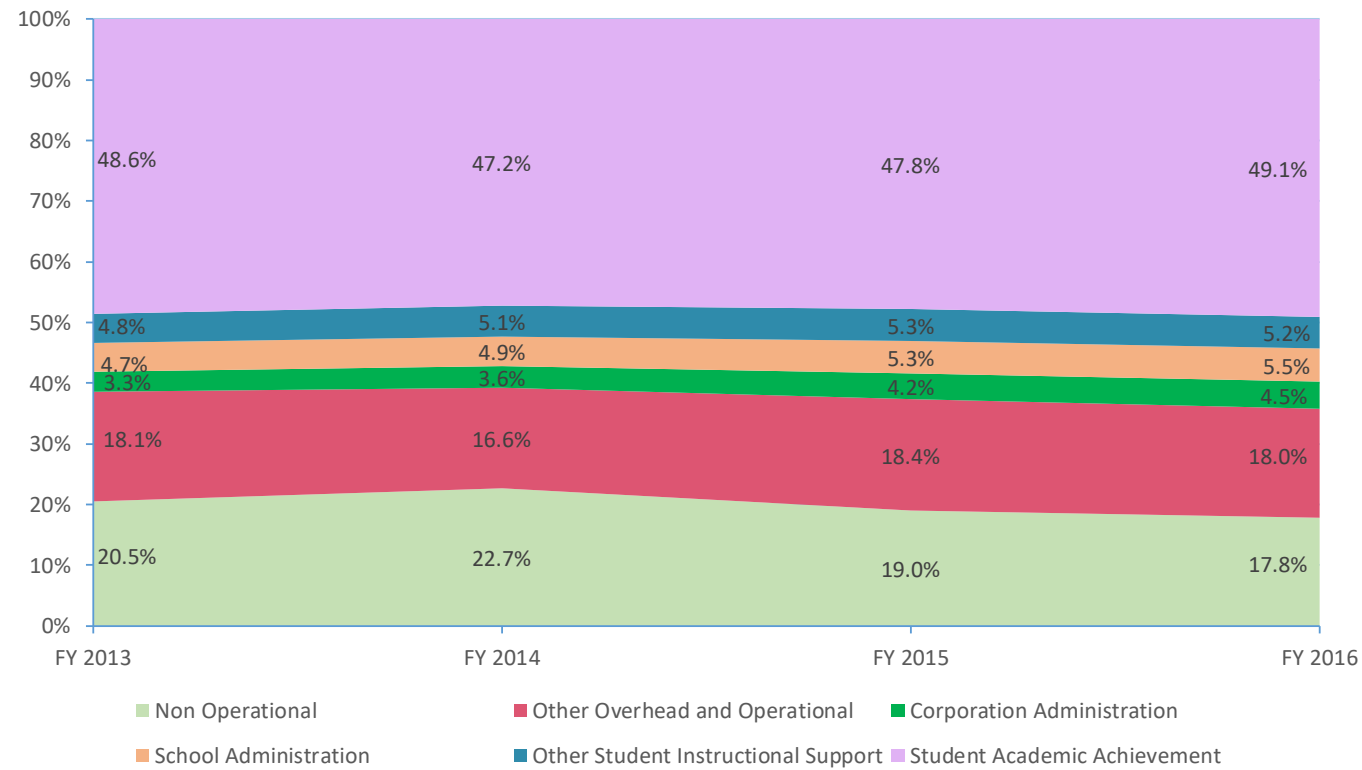
School Corporation Expenditures by Account
Biannual Financial Report Data
Plymouth Community School Corp (5485)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$15,803,958 | 42.6% | \$18,562,122 | 52.2% | \$20,314,167 | 48.6% | \$19,748,724 | 47.2% | \$19,543,699 | 47.8% | \$20,989,723 | 49.1% |
| Student Instructional Support | \$1,825,716 | 4.9% | \$2,567,071 | 7.2% | \$3,987,902 | 9.5% | \$4,165,922 | 10.0% | \$4,342,974 | 10.6% | \$4,555,974 | 10.7% |
| Total | \$17,629,674 | 47.5% | \$21,129,193 | 59.4% | \$24,302,069 | 58.1% | \$23,914,646 | 57.2% | \$23,886,674 | 58.4% | \$25,545,697 | 59.7% |

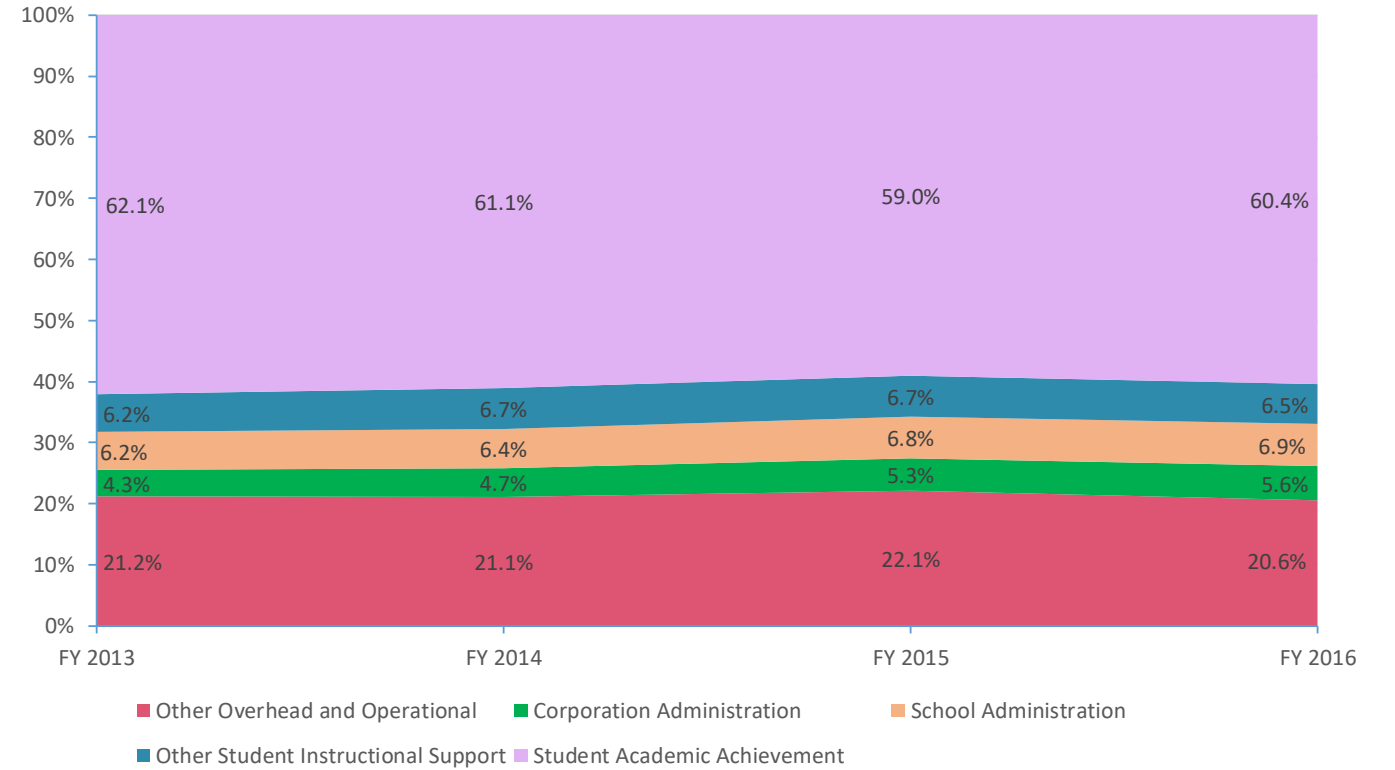
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$6,435,306 | 17.3% | \$7,174,913 | 20.2% | \$8,936,140 | 21.4% | \$8,418,515 | 20.1% | \$9,241,594 | 22.6% | \$9,594,324 | 22.4% |
| Non Operational | \$13,070,256 | 35.2% | \$7,288,903 | 20.5% | \$8,576,830 | 20.5% | \$9,482,576 | 22.7% | \$7,777,325 | 19.0% | \$7,620,728 | 17.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$19,505,562 | 52.5% | \$14,463,816 | 40.6% | \$17,512,970 | 41.9% | \$17,901,091 | 42.8% | \$17,018,919 | 41.6% | \$17,215,052 | 40.3% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$37,135,237 | \$35,593,009 | \$41,815,039 | \$41,815,737 | \$40,905,593 | \$42,760,749 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

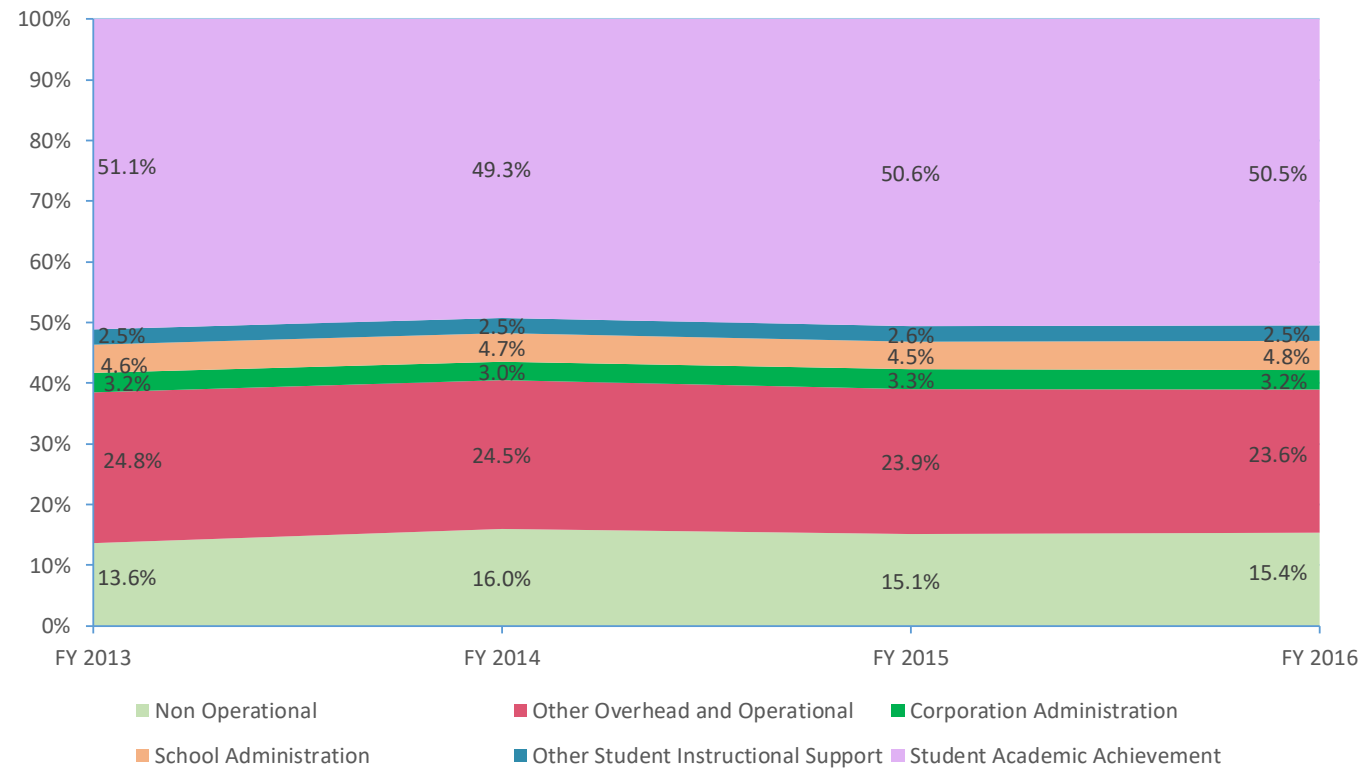
School Corporation Expenditures by Account
Biannual Financial Report Data
Portage Township Schools (6550)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$41,449,196 | 56.0% | \$38,625,262 | 51.2% | \$37,018,586 | 51.1% | \$36,267,648 | 49.3% | \$37,590,163 | 50.6% | \$38,600,325 | 50.5% |
| Student Instructional Support | \$4,177,977 | 5.6% | \$4,617,690 | 6.1% | \$5,185,476 | 7.2% | \$5,309,361 | 7.2% | \$5,270,683 | 7.1% | \$5,634,944 | 7.4% |
| Total | \$45,627,173 | 61.6% | \$43,242,952 | 57.3% | \$42,204,062 | 58.3% | \$41,577,009 | 56.5% | \$42,860,846 | 57.7% | \$44,235,269 | 57.8% |

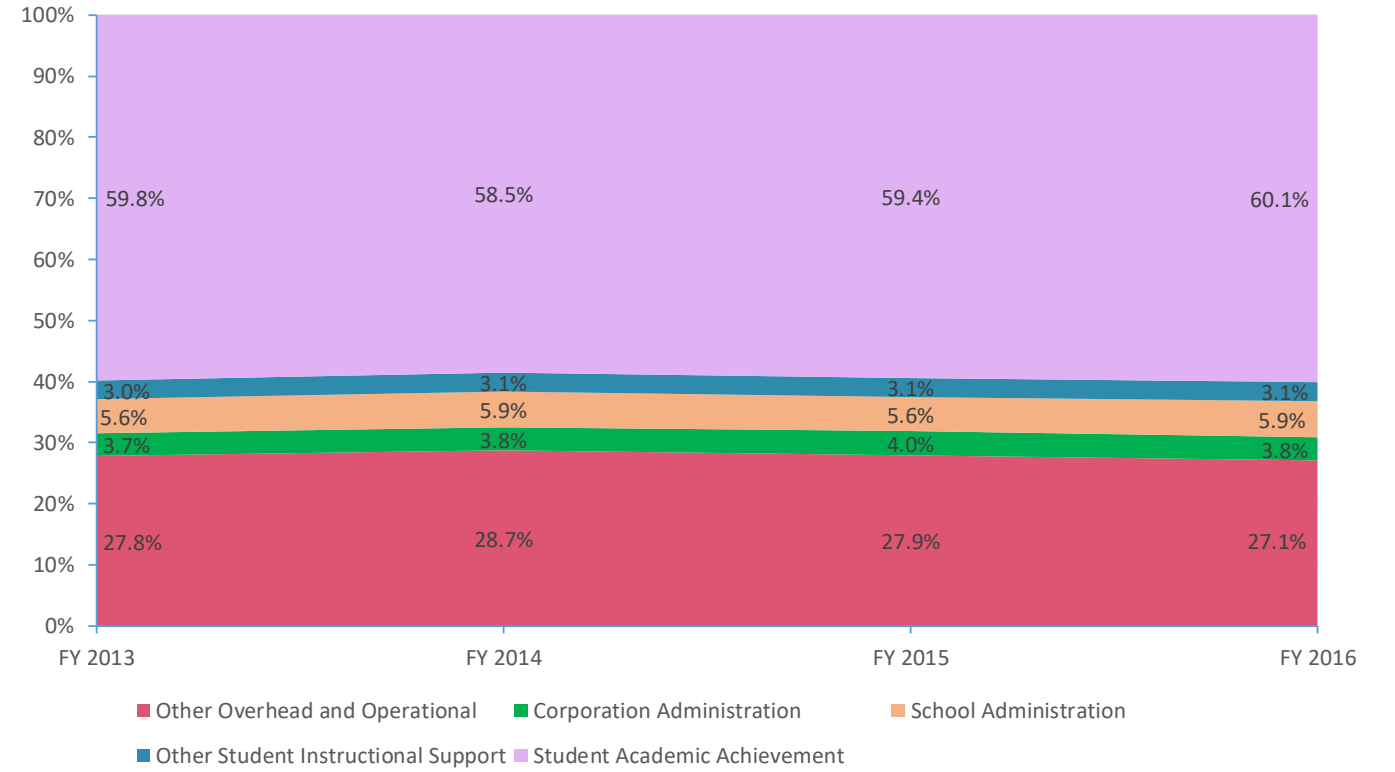
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$17,914,803 | 24.2% | \$18,907,380 | 25.1% | \$20,304,445 | 28.1% | \$20,283,313 | 27.6% | \$20,175,247 | 27.2% | \$20,483,884 | 26.8% |
| Non Operational | \$10,490,786 | 14.2% | \$13,276,208 | 17.6% | \$9,872,962 | 13.6% | \$11,762,579 | 16.0% | \$11,244,649 | 15.1% | \$11,746,574 | 15.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$28,405,588 | 38.4% | \$32,183,588 | 42.7% | \$30,177,407 | 41.7% | \$32,045,892 | 43.5% | \$31,419,896 | 42.3% | \$32,230,458 | 42.2% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$74,032,761 | \$75,426,540 | \$72,381,470 | \$73,622,901 | \$74,280,742 | \$76,465,727 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

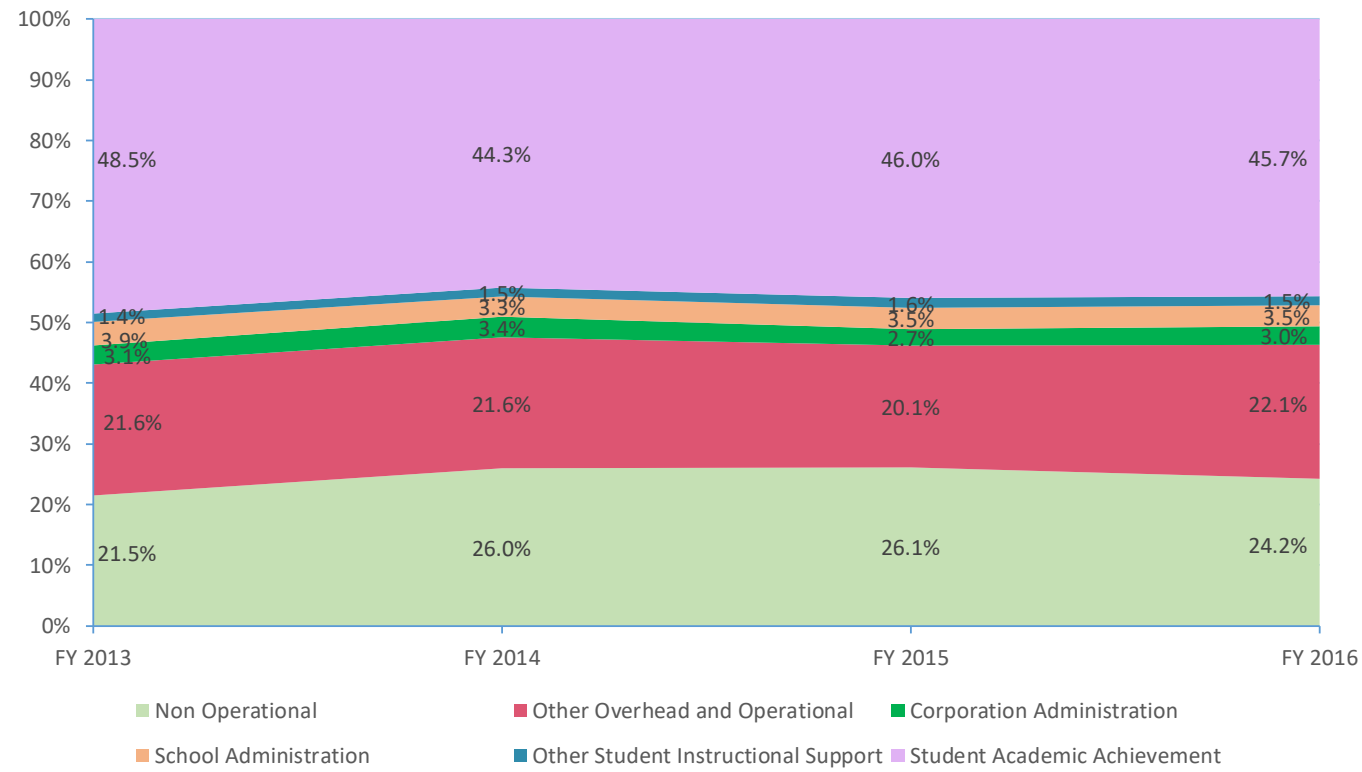
School Corporation Expenditures by Account
Biannual Financial Report Data
Porter Township School Corp (6520)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$6,552,339 | 44.6% | \$7,284,317 | 42.5% | \$7,200,457 | 48.5% | \$7,207,594 | 44.3% | \$7,026,470 | 46.0% | \$7,129,079 | 45.7% |
| Student Instructional Support | \$1,020,146 | 6.9% | \$956,232 | 5.6% | \$779,949 | 5.3% | \$781,043 | 4.8% | \$787,237 | 5.1% | \$773,524 | 5.0% |
| Total | \$7,572,485 | 51.6% | \$8,240,549 | 48.1% | \$7,980,406 | 53.8% | \$7,988,636 | 49.0% | \$7,813,707 | 51.1% | \$7,902,603 | 50.6% |

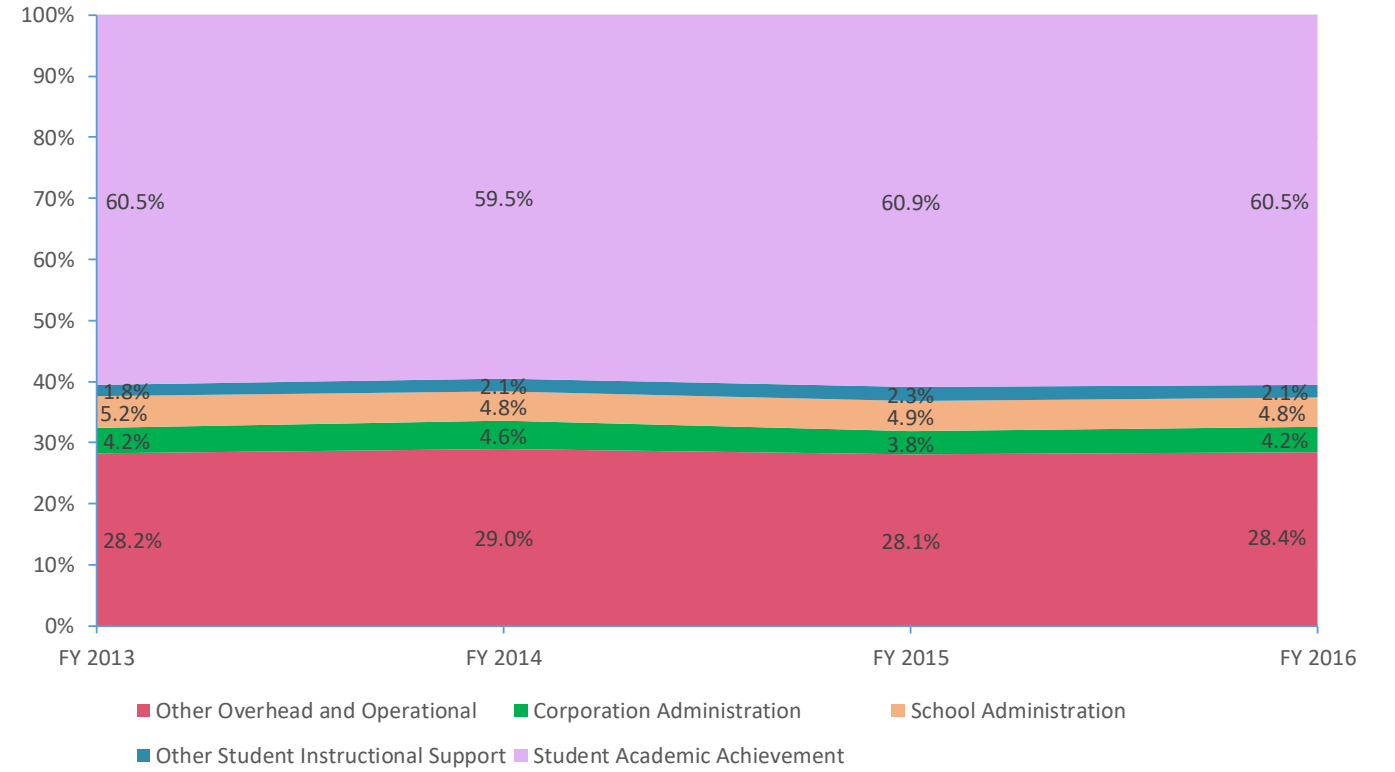
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,453,790 | 23.5% | \$4,411,374 | 25.7% | \$3,667,527 | 24.7% | \$4,067,798 | 25.0% | \$3,482,471 | 22.8% | \$3,921,498 | 25.1% |
| Non Operational | \$3,656,215 | 24.9% | \$4,492,968 | 26.2% | \$3,188,712 | 21.5% | \$4,230,509 | 26.0% | \$3,992,978 | 26.1% | \$3,783,568 | 24.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$7,110,005 | 48.4% | \$8,904,342 | 51.9% | \$6,856,239 | 46.2% | \$8,298,307 | 51.0% | \$7,475,449 | 48.9% | \$7,705,066 | 49.4% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$14,682,490 | | \$17,144,891 | | \$14,836,645 | | \$16,286,943 | | \$15,289,156 | | \$15,607,669 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

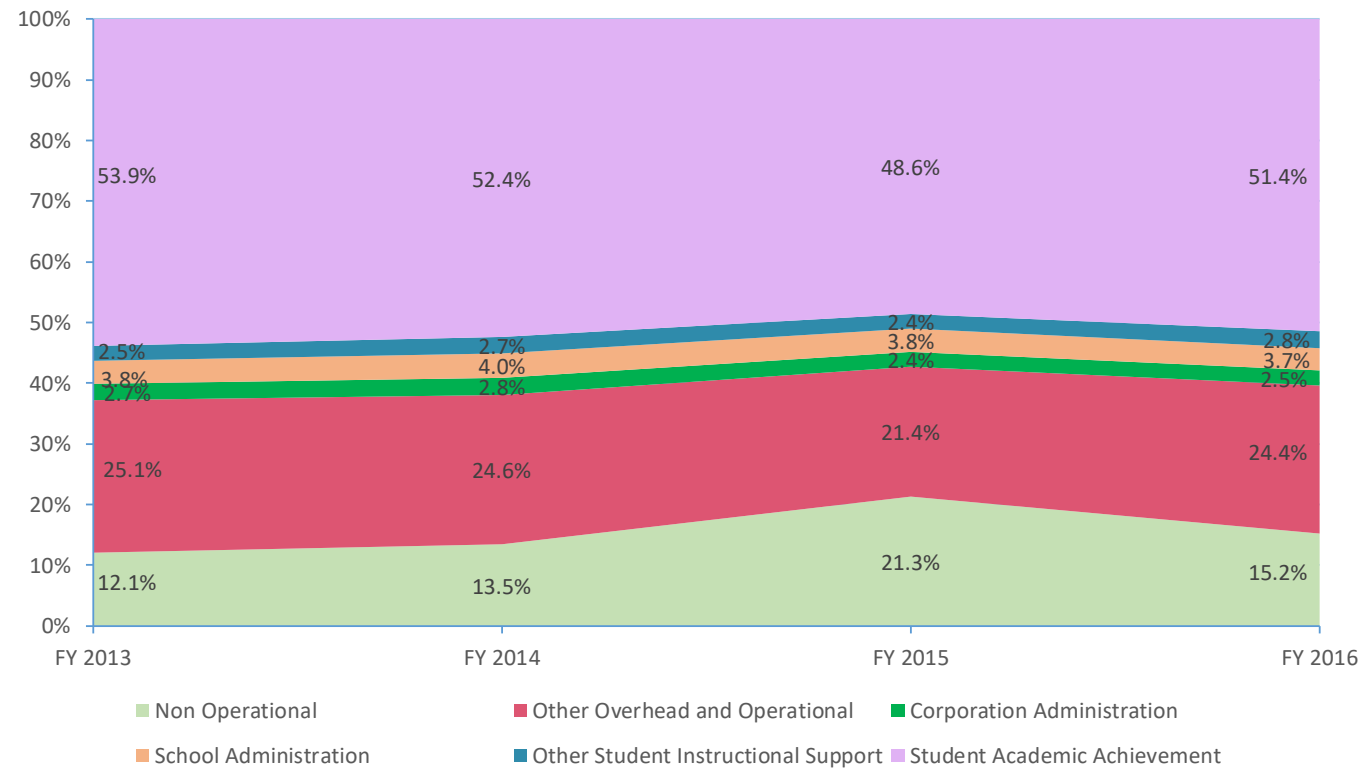
School Corporation Expenditures by Account
Biannual Financial Report Data
Prairie Heights Com Sch Corp (4515)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$9,458,185 | 55.2% | \$9,299,936 | 53.4% | \$8,435,328 | 53.9% | \$8,116,972 | 52.4% | \$8,376,708 | 48.6% | \$7,706,132 | 51.4% |
| Student Instructional Support | \$1,064,104 | 6.2% | \$1,099,746 | 6.3% | \$978,651 | 6.2% | \$1,045,102 | 6.7% | \$1,076,476 | 6.2% | \$966,823 | 6.5% |
| Total | \$10,522,289 | 61.4% | \$10,399,681 | 59.7% | \$9,413,979 | 60.1% | \$9,162,074 | 59.1% | \$9,453,184 | 54.8% | \$8,672,956 | 57.9% |

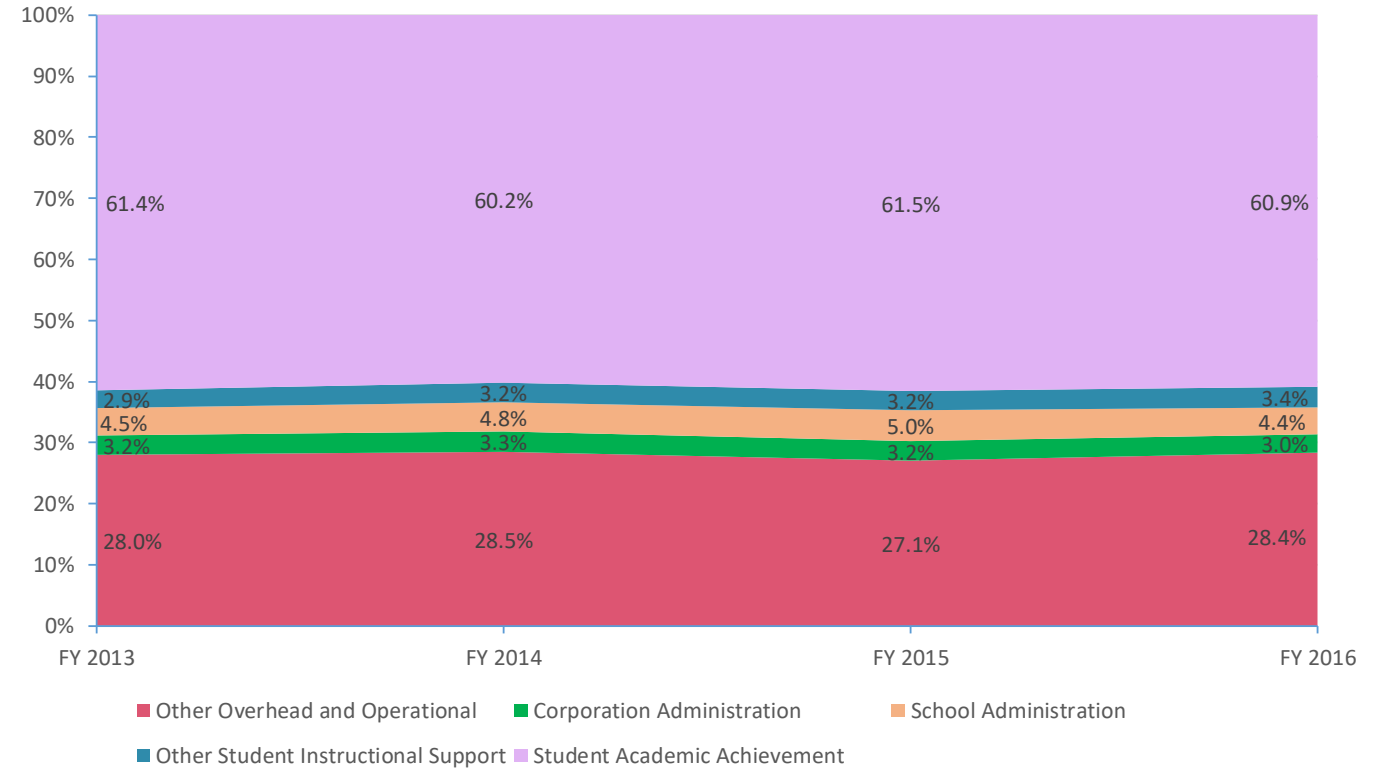
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,128,497 | 24.1% | \$3,691,076 | 21.2% | \$4,356,527 | 27.8% | \$4,249,020 | 27.4% | \$4,109,593 | 23.8% | \$4,028,055 | 26.9% |
| Non Operational | \$2,478,932 | 14.5% | \$3,333,803 | 19.1% | \$1,889,266 | 12.1% | \$2,085,144 | 13.5% | \$3,672,564 | 21.3% | \$2,279,217 | 15.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$6,607,430 | 38.6% | \$7,024,879 | 40.3% | \$6,245,793 | 39.9% | \$6,334,164 | 40.9% | \$7,782,157 | 45.2% | \$6,307,272 | 42.1% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$17,129,718 | | \$17,424,560 | | \$15,659,772 | | \$15,496,238 | | \$17,235,341 | | \$14,980,228 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

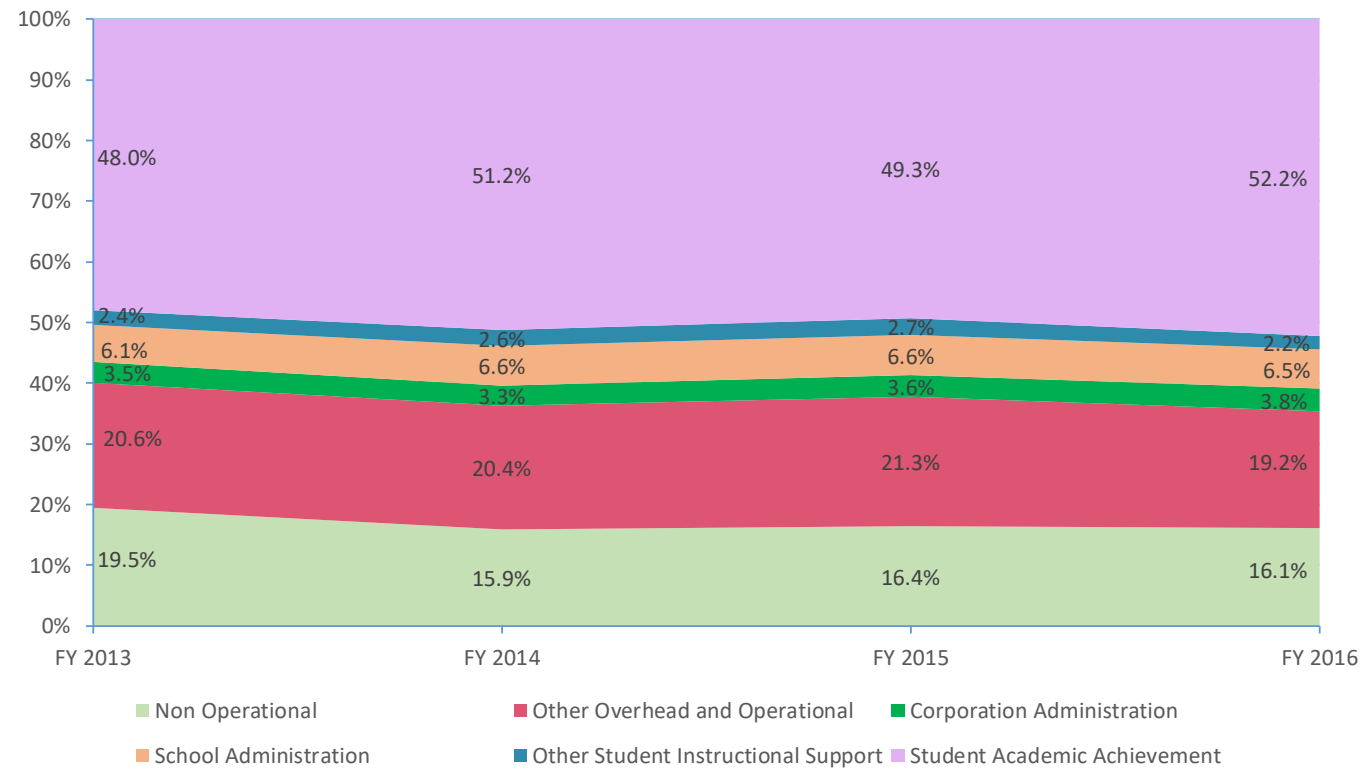
School Corporation Expenditures by Account
Biannual Financial Report Data
Randolph Central School Corp (6825)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,695,649 | 56.1% | \$9,001,902 | 51.6% | \$8,158,944 | 48.0% | \$8,280,828 | 51.2% | \$7,963,787 | 49.3% | \$8,182,484 | 52.2% |
| Student Instructional Support | \$1,178,278 | 8.6% | \$1,455,749 | 8.3% | \$1,447,542 | 8.5% | \$1,482,064 | 9.2% | \$1,513,430 | 9.4% | \$1,354,335 | 8.6% |
| Total | \$8,873,927 | 64.7% | \$10,457,650 | 60.0% | \$9,606,485 | 56.5% | \$9,762,892 | 60.4% | \$9,477,217 | 58.7% | \$9,536,819 | 60.9% |

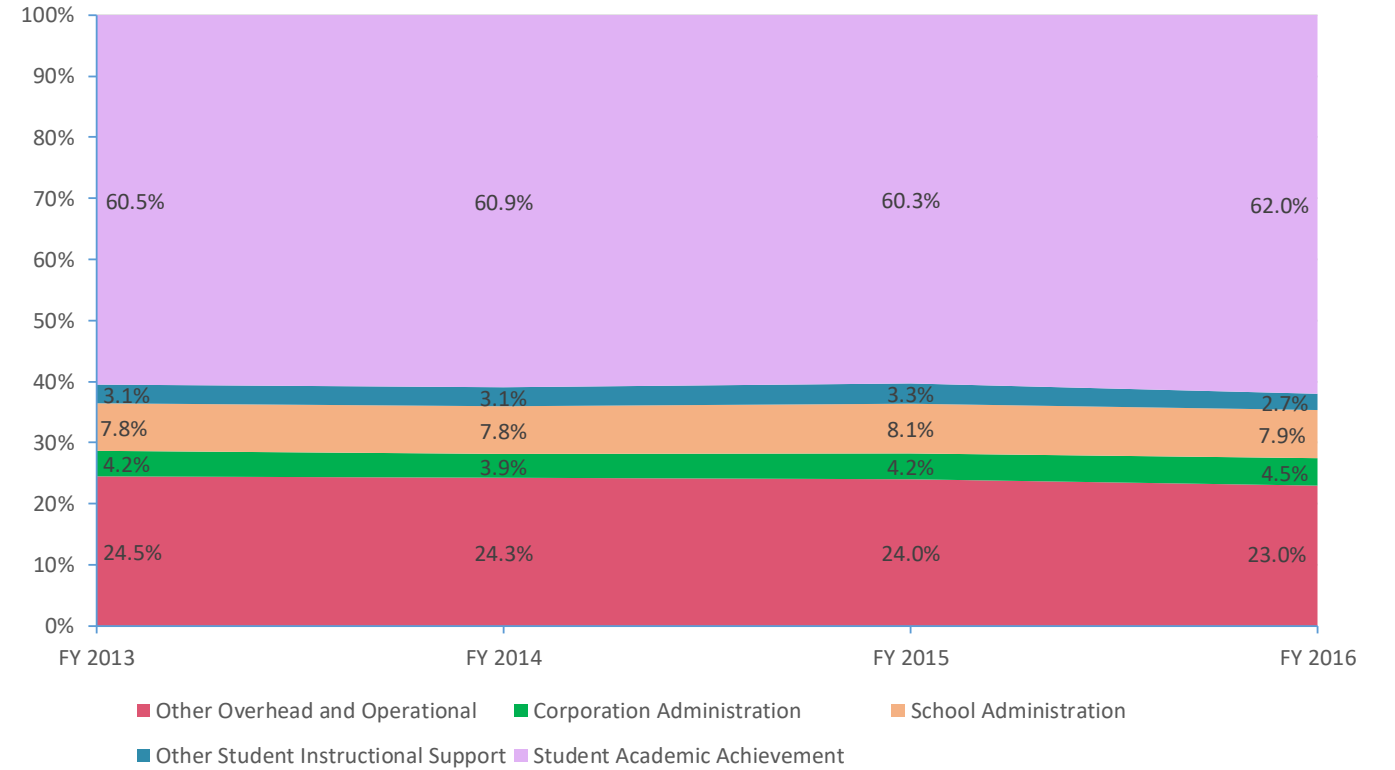
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,838,819 | 20.7% | \$4,418,480 | 25.3% | \$4,087,873 | 24.0% | \$3,827,857 | 23.7% | \$4,022,556 | 24.9% | \$3,602,088 | 23.0% |
| Non Operational | \$1,995,782 | 14.6% | \$2,558,382 | 14.7% | \$3,309,045 | 19.5% | \$2,568,914 | 15.9% | \$2,654,782 | 16.4% | \$2,524,909 | 16.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,834,601 | 35.3% | \$6,976,861 | 40.0% | \$7,396,918 | 43.5% | \$6,396,771 | 39.6% | \$6,677,338 | 41.3% | \$6,126,997 | 39.1% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$13,708,528 | \$17,434,511 | \$17,003,403 | \$16,159,663 | \$16,154,555 | \$15,663,816 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

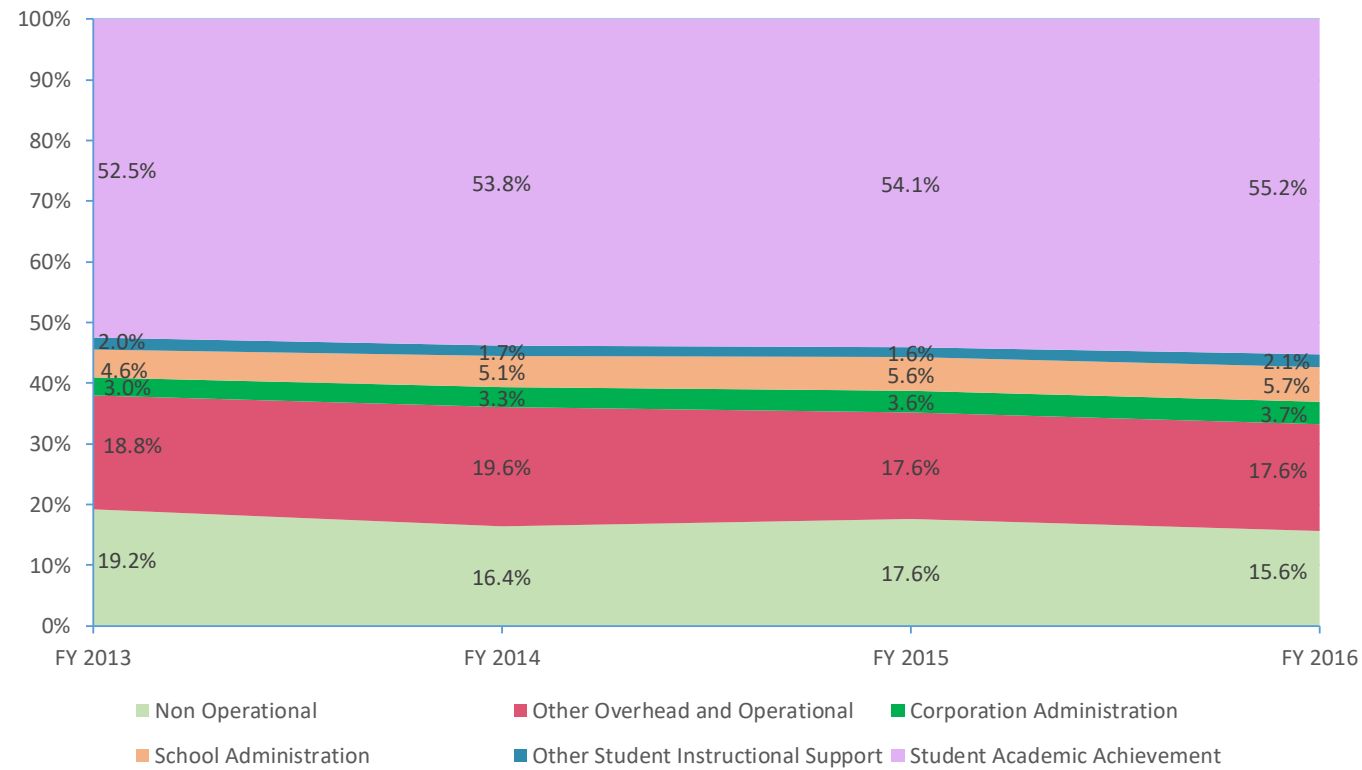
School Corporation Expenditures by Account
Biannual Financial Report Data
Randolph Eastern School Corp (6835)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,114,566 | 58.6% | \$5,710,047 | 58.8% | \$5,211,438 | 52.5% | \$5,003,302 | 53.8% | \$5,109,716 | 54.1% | \$5,159,230 | 55.2% |
| Student Instructional Support | \$716,563 | 8.2% | \$851,435 | 8.8% | \$651,794 | 6.6% | \$635,553 | 6.8% | \$678,001 | 7.2% | \$730,343 | 7.8% |
| Total | \$5,831,129 | 66.8% | \$6,561,482 | 67.6% | \$5,863,232 | 59.0% | \$5,638,854 | 60.7% | \$5,787,717 | 61.3% | \$5,889,573 | 63.1% |

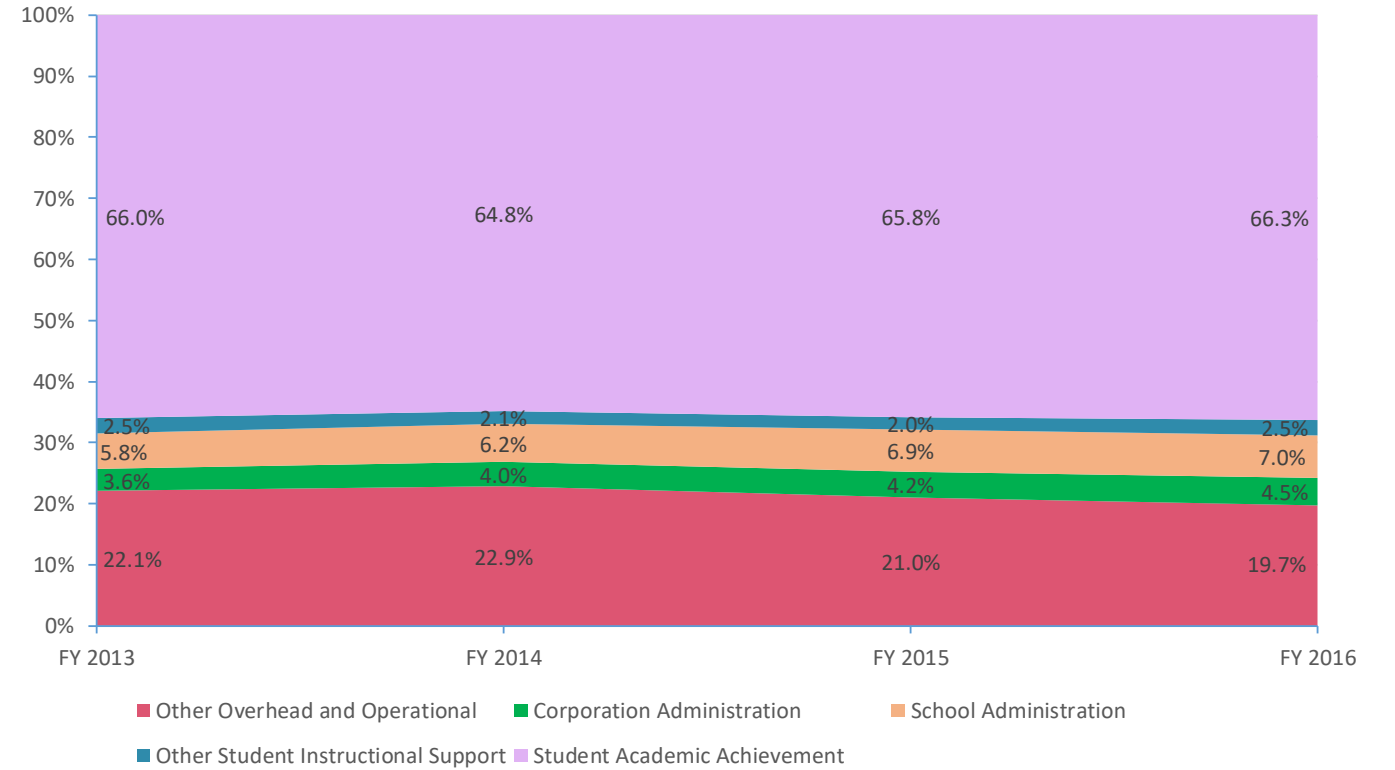
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,602,845 | 18.4% | \$1,971,820 | 20.3% | \$2,158,900 | 21.7% | \$2,132,675 | 22.9% | \$1,996,719 | 21.1% | \$1,988,183 | 21.3% |
| Non Operational | \$1,290,012 | 14.8% | \$1,177,079 | 12.1% | \$1,907,268 | 19.2% | \$1,525,568 | 16.4% | \$1,664,614 | 17.6% | \$1,460,220 | 15.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$2,892,857 | 33.2% | \$3,148,899 | 32.4% | \$4,066,168 | 41.0% | \$3,658,242 | 39.3% | \$3,661,333 | 38.7% | \$3,448,403 | 36.9% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$8,723,987 | | \$9,710,381 | | \$9,929,400 | | \$9,297,097 | | \$9,449,050 | | \$9,337,976 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

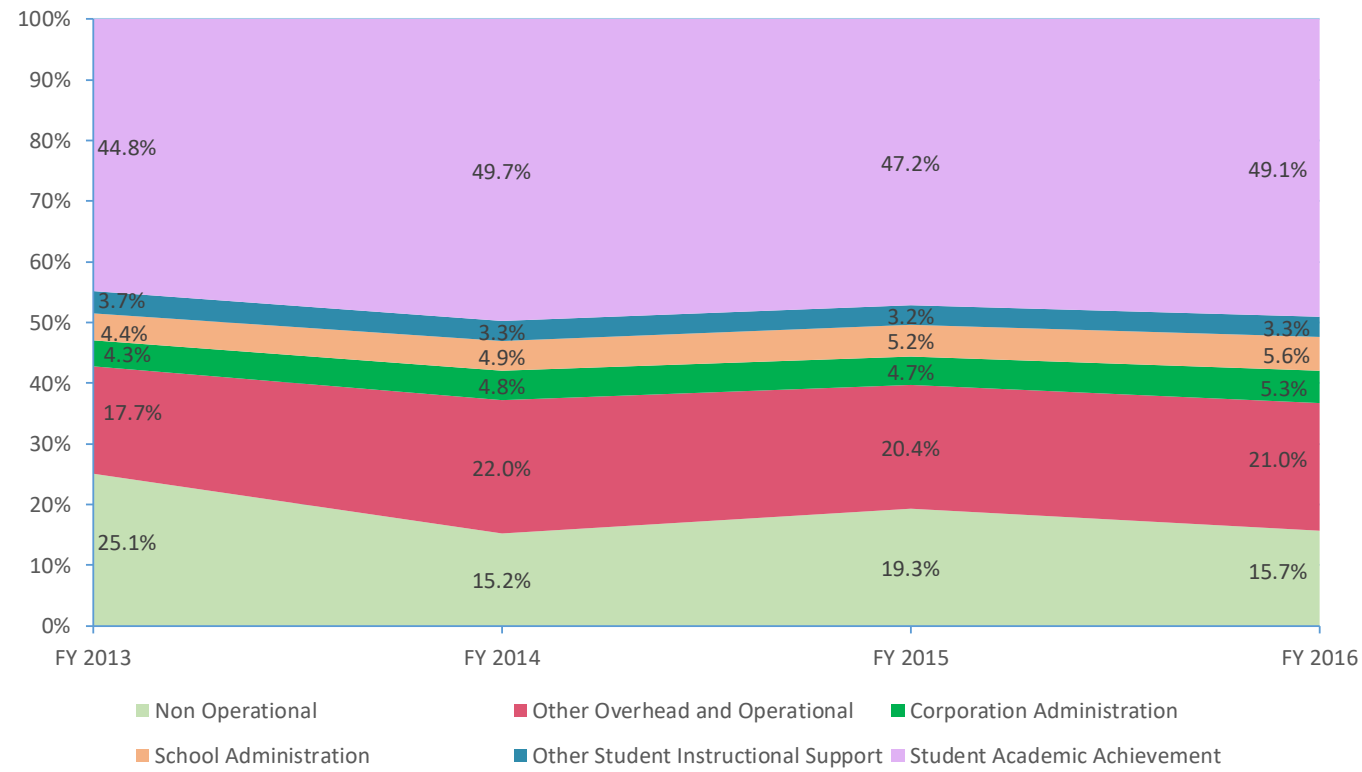
School Corporation Expenditures by Account
Biannual Financial Report Data
Randolph Southern School Corp (6805)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$2,982,674 | 56.6% | \$3,205,902 | 54.0% | \$2,761,278 | 44.8% | \$2,762,432 | 49.7% | \$2,687,315 | 47.2% | \$2,612,293 | 49.1% |
| Student Instructional Support | \$383,120 | 7.3% | \$455,036 | 7.7% | \$499,721 | 8.1% | \$455,585 | 8.2% | \$481,827 | 8.5% | \$473,661 | 8.9% |
| Total | \$3,365,794 | 63.9% | \$3,660,938 | 61.7% | \$3,260,999 | 52.9% | \$3,218,017 | 58.0% | \$3,169,143 | 55.6% | \$3,085,954 | 58.0% |

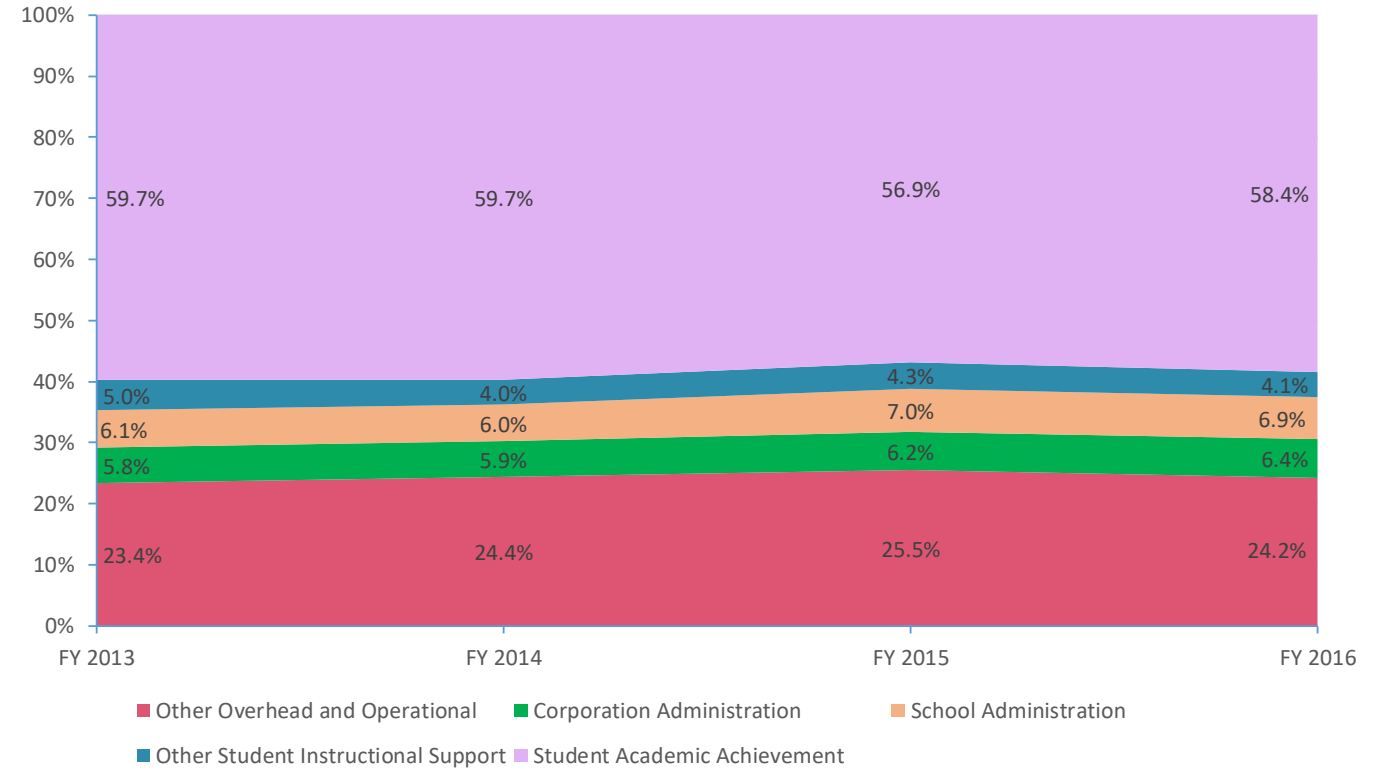
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,340,805 | 25.5% | \$1,564,823 | 26.4% | \$1,353,633 | 22.0% | \$1,488,953 | 26.8% | \$1,428,439 | 25.1% | \$1,403,672 | 26.4% |
| Non Operational | \$560,645 | 10.6% | \$712,347 | 12.0% | \$1,544,763 | 25.1% | \$845,867 | 15.2% | \$1,100,495 | 19.3% | \$835,231 | 15.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$1,901,450 | 36.1% | \$2,277,169 | 38.3% | \$2,898,396 | 47.1% | \$2,334,821 | 42.0% | \$2,528,933 | 44.4% | \$2,238,903 | 42.0% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$5,267,244 | | \$5,938,107 | | \$6,159,395 | | \$5,552,838 | | \$5,698,076 | | \$5,324,857 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

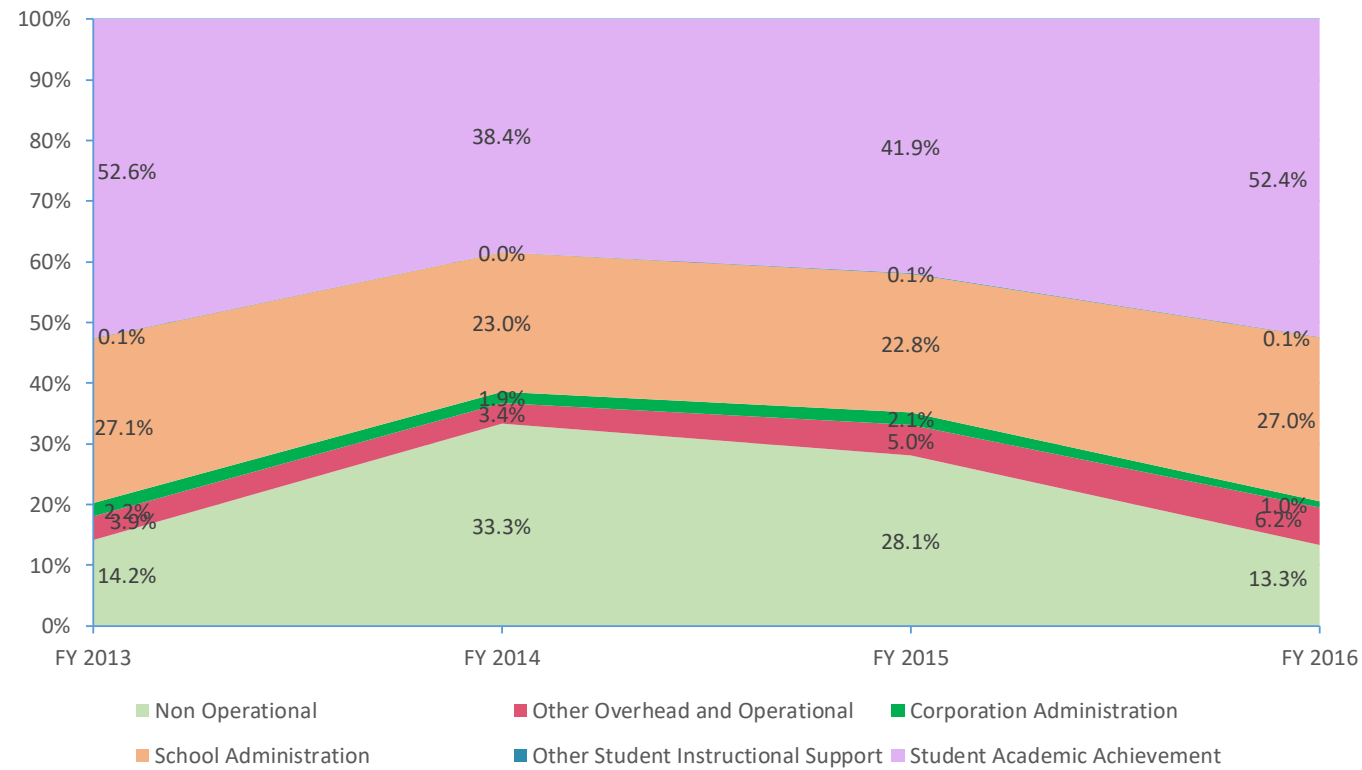
School Corporation Expenditures by Account
Biannual Financial Report Data
Renaissance Academy Charter (9690)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$532,971 | 62.2% | \$665,607 | 52.6% | \$713,364 | 38.4% | \$815,246 | 41.9% | \$912,590 | 52.4% |
| Student Instructional Support | \$0 | NA | \$180,546 | 21.1% | \$343,767 | 27.2% | \$427,167 | 23.0% | \$447,196 | 23.0% | \$471,596 | 27.1% |
| Total | \$0 | NA | \$713,517 | 83.3% | \$1,009,374 | 79.8% | \$1,140,531 | 61.4% | \$1,262,442 | 64.8% | \$1,384,186 | 79.5% |

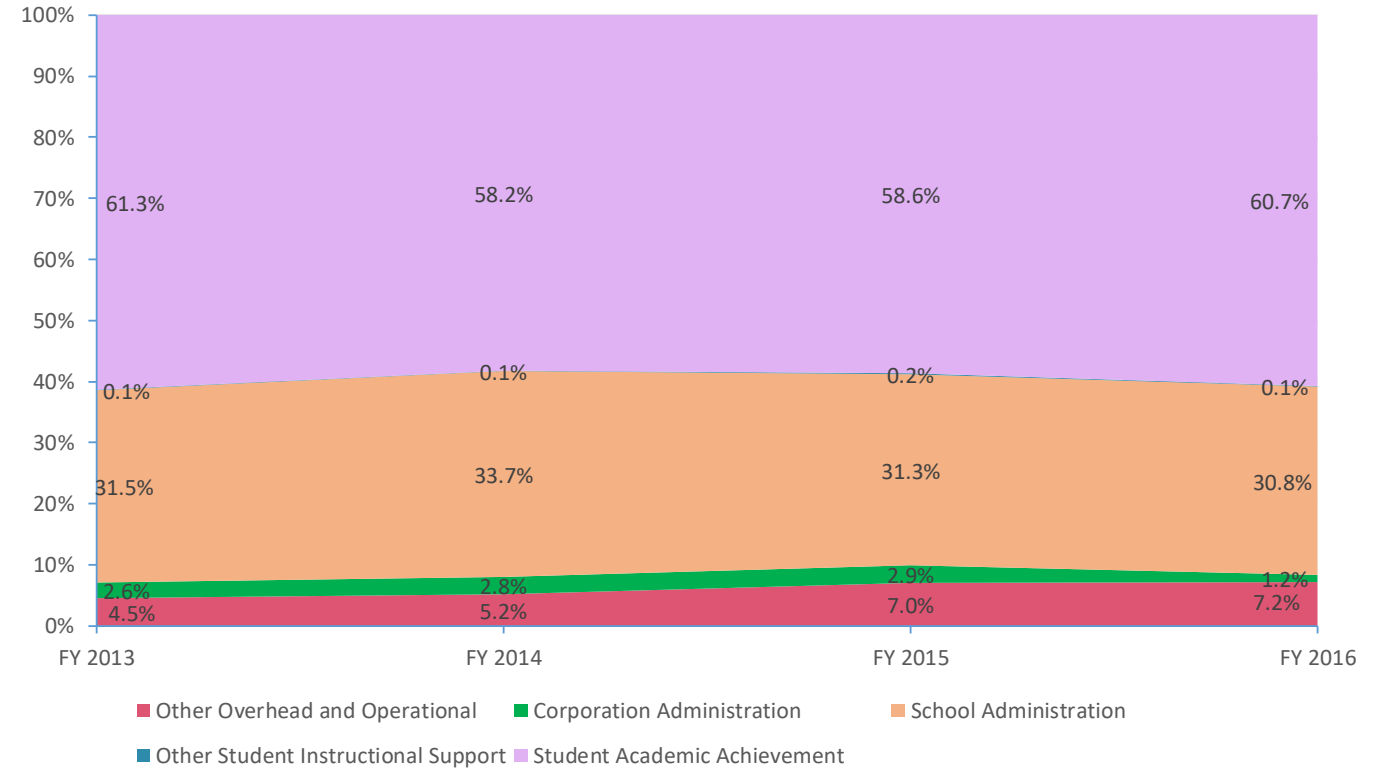
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$78,290 | 9.1% | \$77,114 | 6.1% | \$97,475 | 5.2% | \$137,974 | 7.1% | \$125,453 | 7.2% |
| Non Operational | \$0 | NA | \$64,801 | 7.6% | \$179,132 | 14.2% | \$618,839 | 33.3% | \$547,019 | 28.1% | \$232,211 | 13.3% |
| Not Categorized | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$143,092 | 16.7% | \$256,246 | 20.2% | \$716,314 | 38.6% | \$684,993 | 35.2% | \$357,664 | 20.5% |

| | | | | | | |
|--------------------|------------|------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$856,609 | \$1,265,619 | \$1,856,845 | \$1,947,435 | \$1,741,850 |
|--------------------|------------|------------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

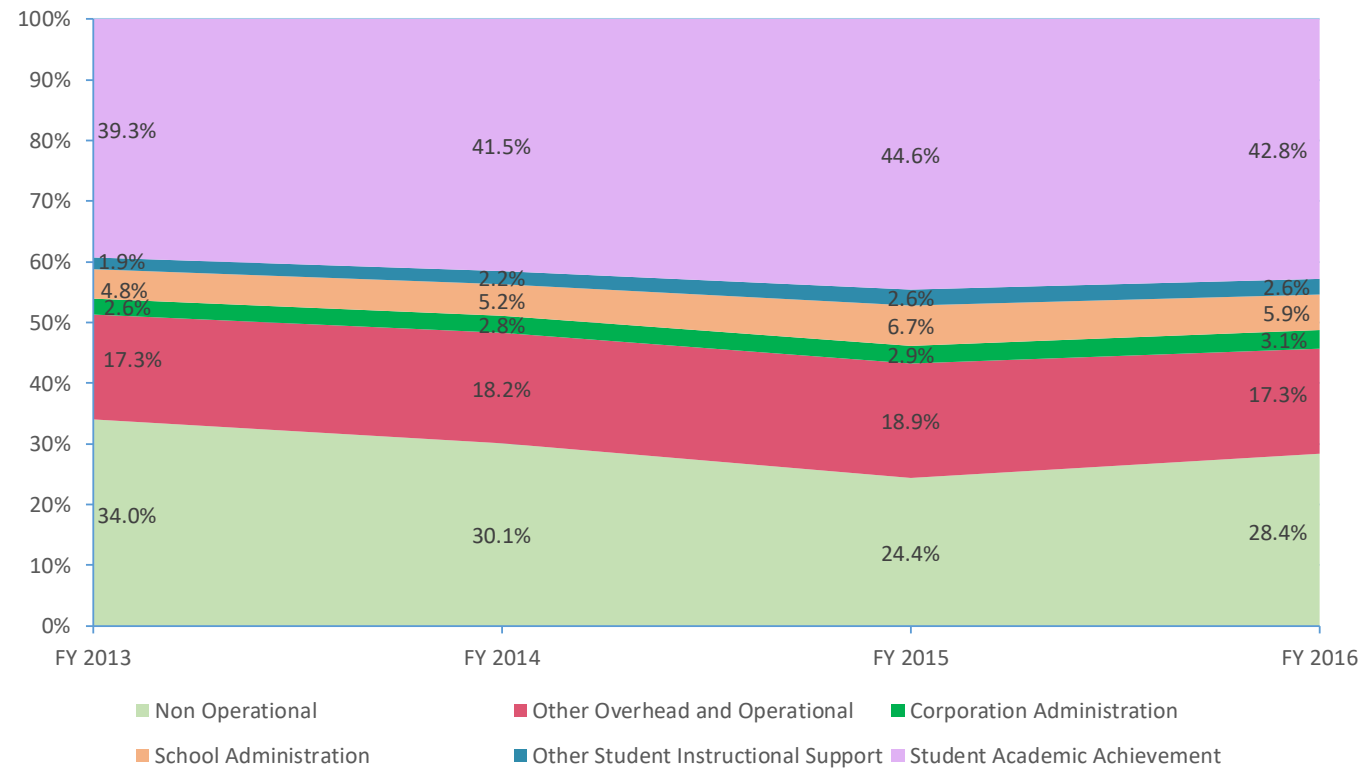
School Corporation Expenditures by Account
Biannual Financial Report Data
Rensselaer Central School Corp (3815)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,874,347 | 53.1% | \$8,409,467 | 50.9% | \$7,735,971 | 39.3% | \$7,798,821 | 41.5% | \$7,826,060 | 44.6% | \$8,031,668 | 42.8% |
| Student Instructional Support | \$1,383,414 | 9.3% | \$1,409,752 | 8.5% | \$1,335,844 | 6.8% | \$1,382,695 | 7.4% | \$1,628,996 | 9.3% | \$1,580,891 | 8.4% |
| Total | \$9,257,760 | 62.4% | \$9,819,219 | 59.5% | \$9,071,815 | 46.1% | \$9,181,516 | 48.9% | \$9,455,056 | 53.9% | \$9,612,558 | 51.2% |

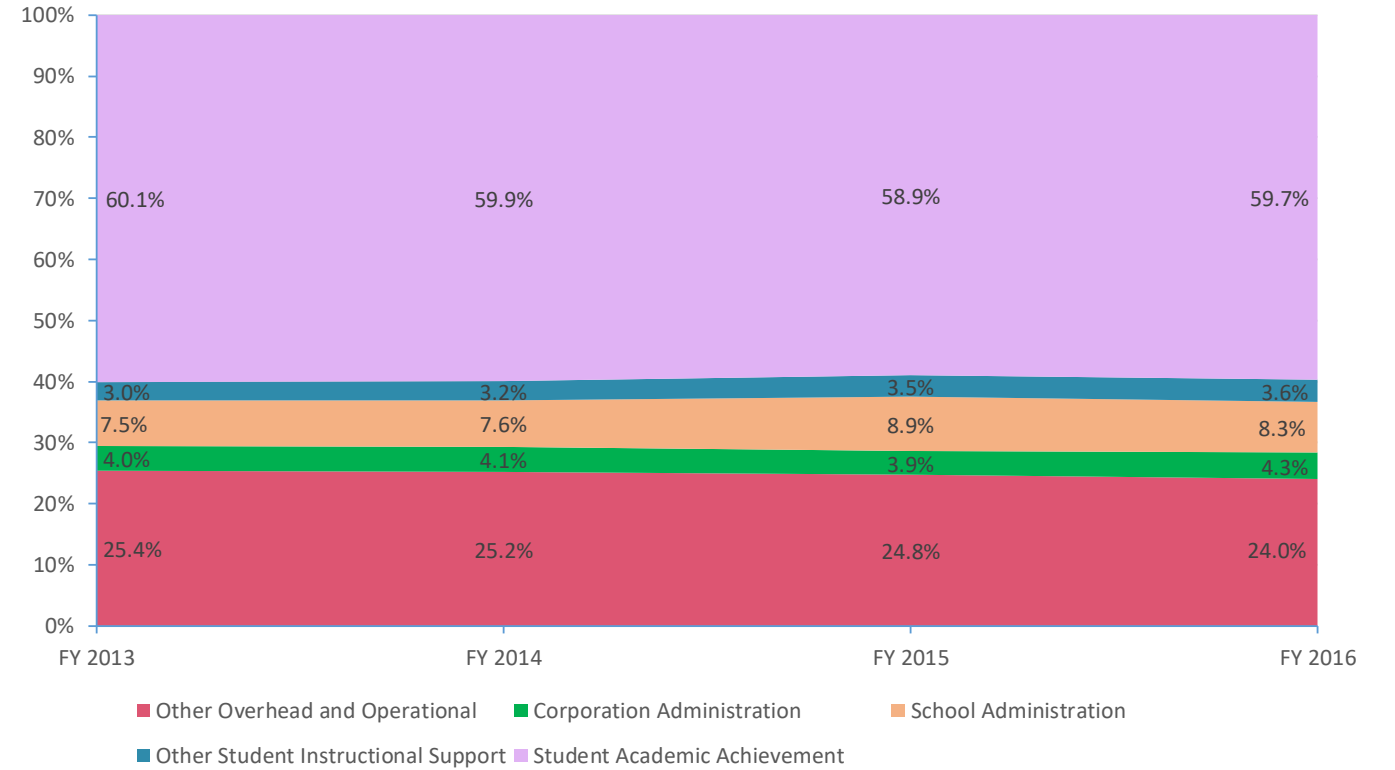
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,605,918 | 24.3% | \$3,941,269 | 23.9% | \$3,919,300 | 19.9% | \$3,945,174 | 21.0% | \$3,819,599 | 21.8% | \$3,823,106 | 20.4% |
| Non Operational | \$1,978,586 | 13.3% | \$2,745,024 | 16.6% | \$6,700,284 | 34.0% | \$5,648,633 | 30.1% | \$4,280,331 | 24.4% | \$5,321,258 | 28.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,584,503 | 37.6% | \$6,686,293 | 40.5% | \$10,619,584 | 53.9% | \$9,593,807 | 51.1% | \$8,099,929 | 46.1% | \$9,144,364 | 48.8% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$14,842,264 | \$16,505,512 | \$19,691,399 | \$18,775,323 | \$17,554,985 | \$18,756,922 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

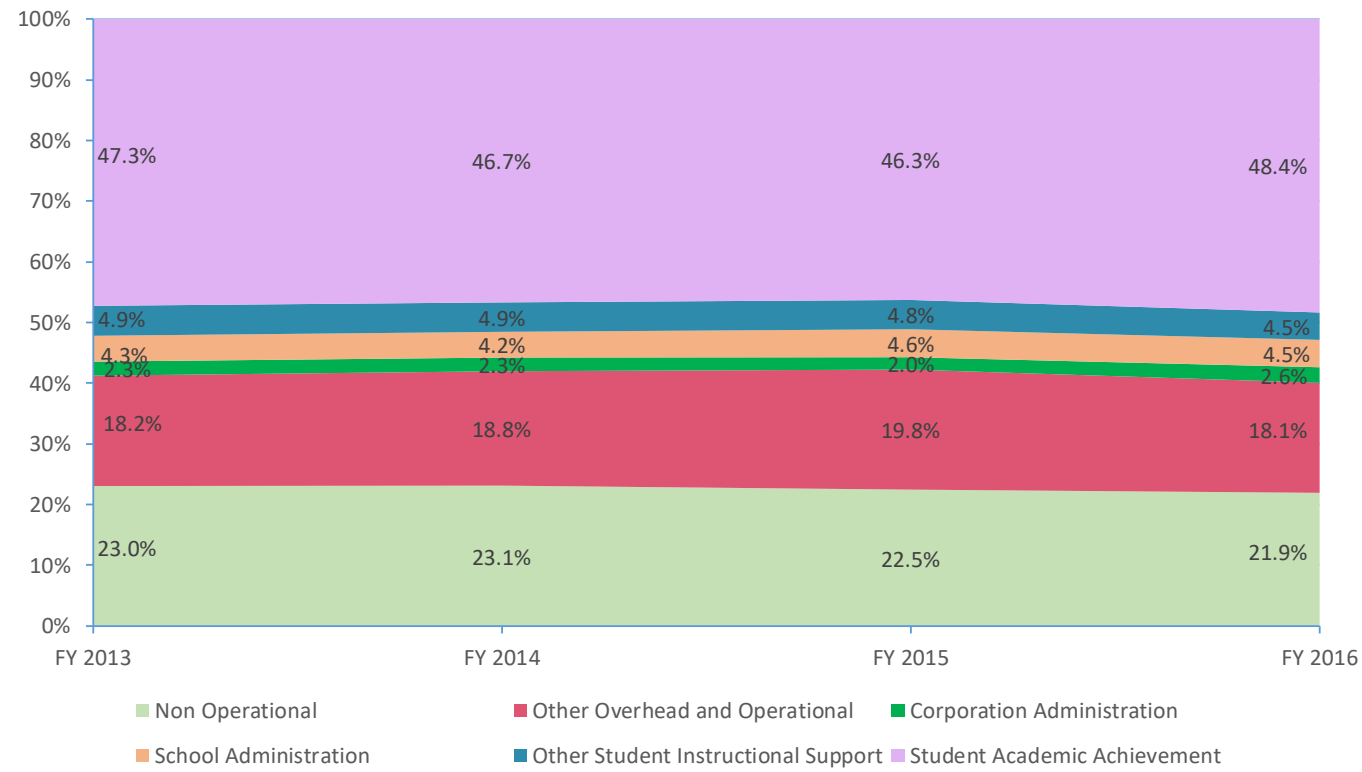
School Corporation Expenditures by Account
Biannual Financial Report Data
Richland-Bean Blossom C S C (5705)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$13,634,008 | 53.3% | \$14,970,367 | 51.6% | \$13,911,693 | 47.3% | \$13,408,504 | 46.7% | \$13,936,272 | 46.3% | \$14,679,665 | 48.4% |
| Student Instructional Support | \$2,357,219 | 9.2% | \$2,895,189 | 10.0% | \$2,706,235 | 9.2% | \$2,610,445 | 9.1% | \$2,840,394 | 9.4% | \$2,739,848 | 9.0% |
| Total | \$15,991,227 | 62.5% | \$17,865,556 | 61.6% | \$16,617,928 | 56.4% | \$16,018,949 | 55.8% | \$16,776,666 | 55.7% | \$17,419,513 | 57.4% |

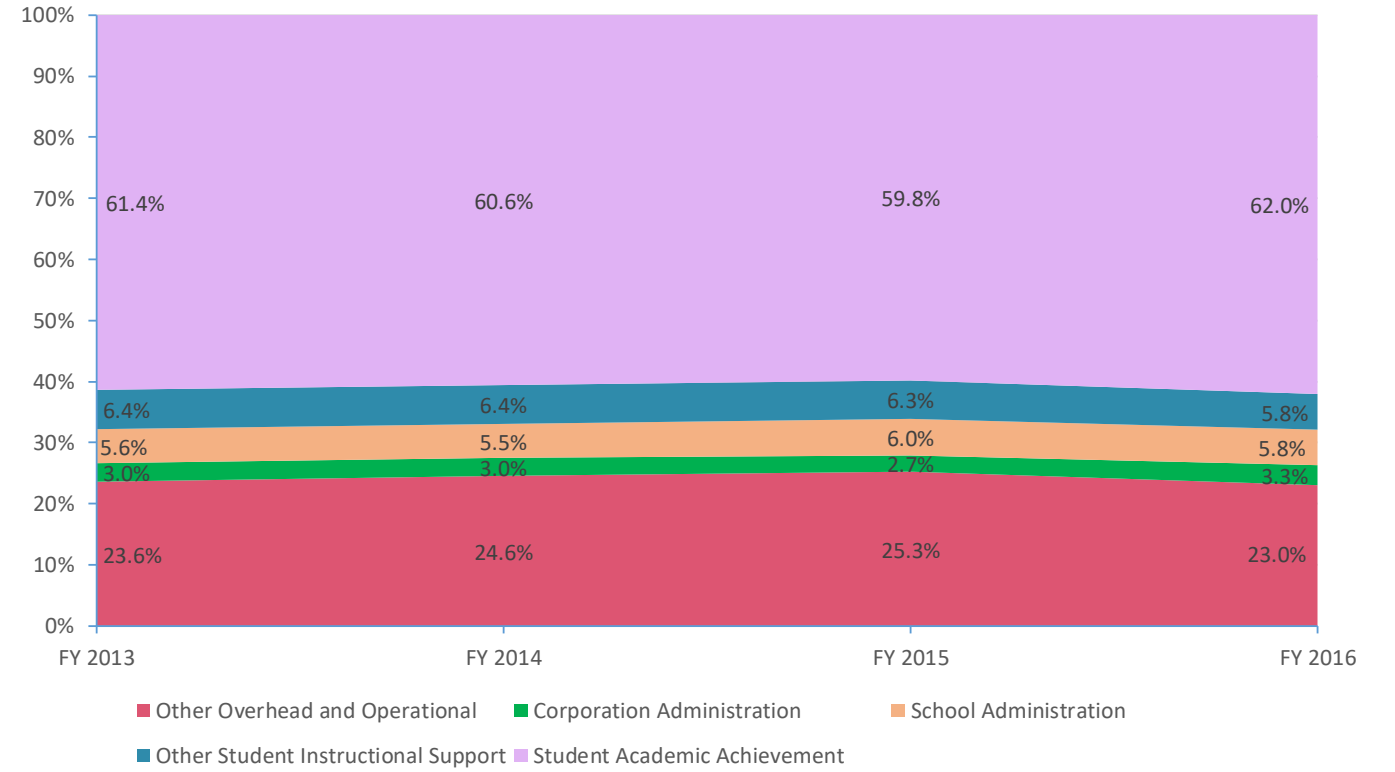
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$5,019,516 | 19.6% | \$6,042,707 | 20.8% | \$6,035,693 | 20.5% | \$6,060,952 | 21.1% | \$6,568,604 | 21.8% | \$6,282,297 | 20.7% |
| Non Operational | \$4,559,408 | 17.8% | \$5,087,603 | 17.5% | \$6,784,850 | 23.0% | \$6,638,095 | 23.1% | \$6,760,595 | 22.5% | \$6,657,409 | 21.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$9,578,924 | 37.5% | \$11,130,310 | 38.4% | \$12,820,543 | 43.6% | \$12,699,048 | 44.2% | \$13,329,199 | 44.3% | \$12,939,706 | 42.6% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$25,570,151 | | \$28,995,866 | | \$29,438,471 | | \$28,717,997 | | \$30,105,865 | | \$30,359,220 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

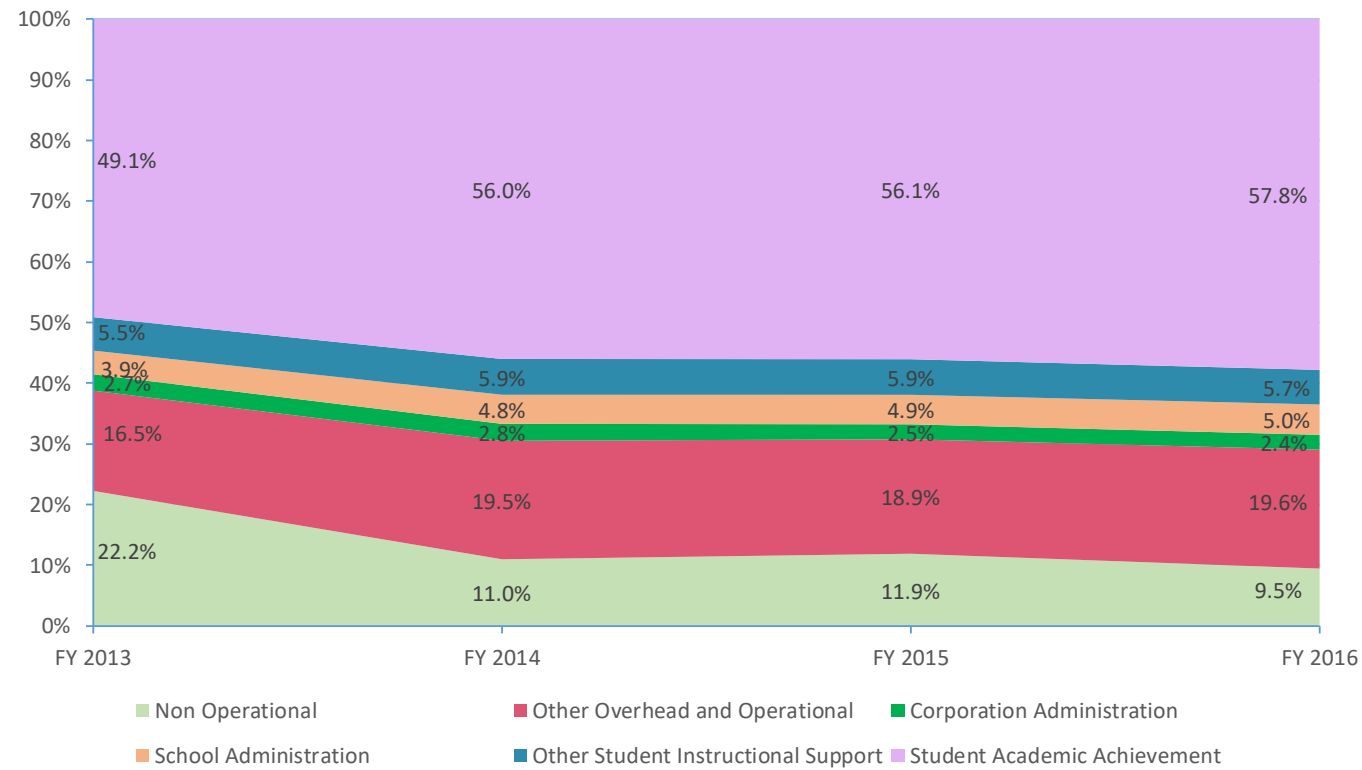
School Corporation Expenditures by Account
Biannual Financial Report Data
Richmond Community Schools (8385)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$35,207,762 | 59.0% | \$35,169,160 | 60.2% | \$31,371,399 | 49.1% | \$30,369,993 | 56.0% | \$31,143,902 | 56.1% | \$29,848,784 | 57.8% |
| Student Instructional Support | \$6,219,157 | 10.4% | \$5,305,647 | 9.1% | \$6,011,192 | 9.4% | \$5,800,028 | 10.7% | \$5,957,526 | 10.7% | \$5,525,039 | 10.7% |
| Total | \$41,426,919 | 69.5% | \$40,474,807 | 69.2% | \$37,382,591 | 58.5% | \$36,170,022 | 66.7% | \$37,101,428 | 66.8% | \$35,373,823 | 68.5% |

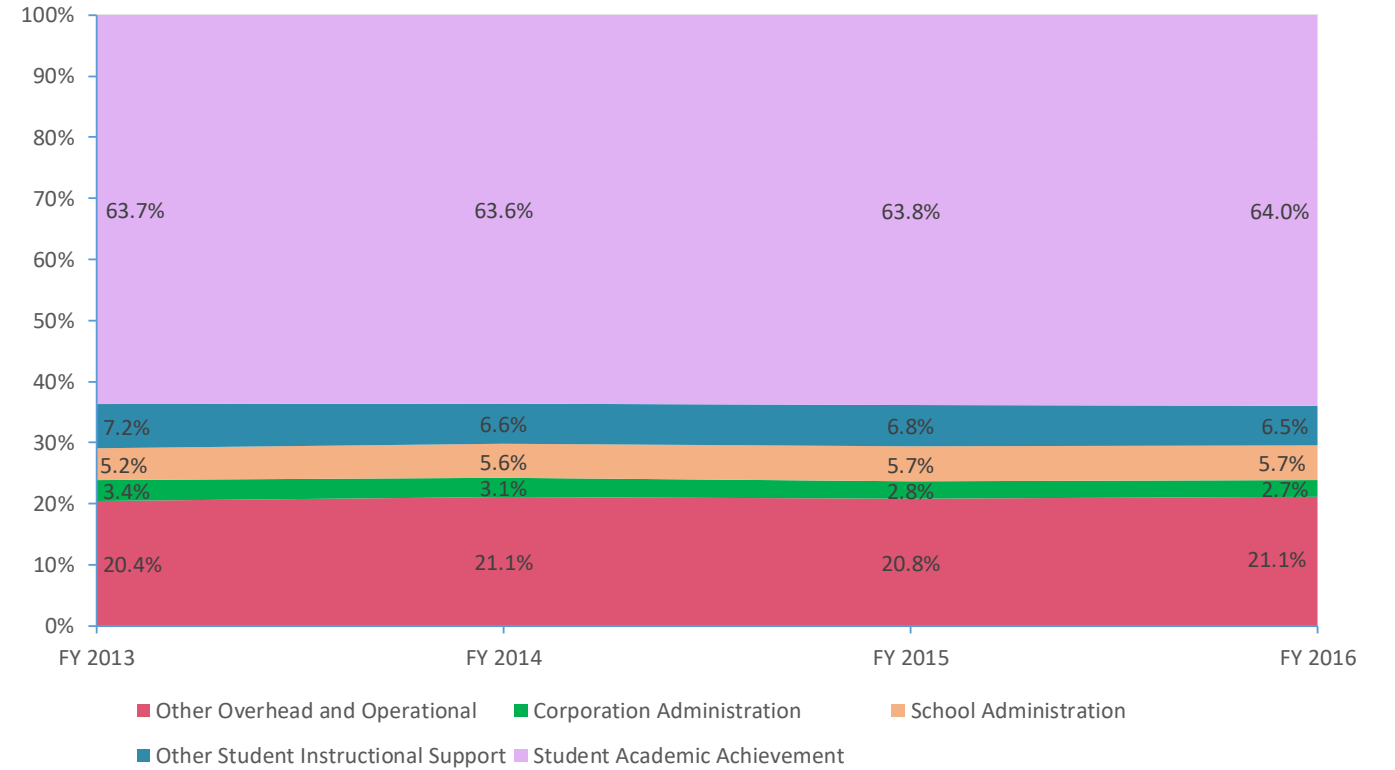
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$12,062,544 | 20.2% | \$11,819,695 | 20.2% | \$12,268,944 | 19.2% | \$12,097,417 | 22.3% | \$11,848,444 | 21.3% | \$11,377,368 | 22.0% |
| Non Operational | \$6,138,609 | 10.3% | \$6,171,296 | 10.6% | \$14,206,571 | 22.2% | \$5,953,837 | 11.0% | \$6,607,802 | 11.9% | \$4,879,946 | 9.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$18,201,153 | 30.5% | \$17,990,991 | 30.8% | \$26,475,515 | 41.5% | \$18,051,254 | 33.3% | \$18,456,246 | 33.2% | \$16,257,314 | 31.5% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$59,628,072 | | \$58,465,798 | | \$63,858,105 | | \$54,221,276 | | \$55,557,674 | | \$51,631,137 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

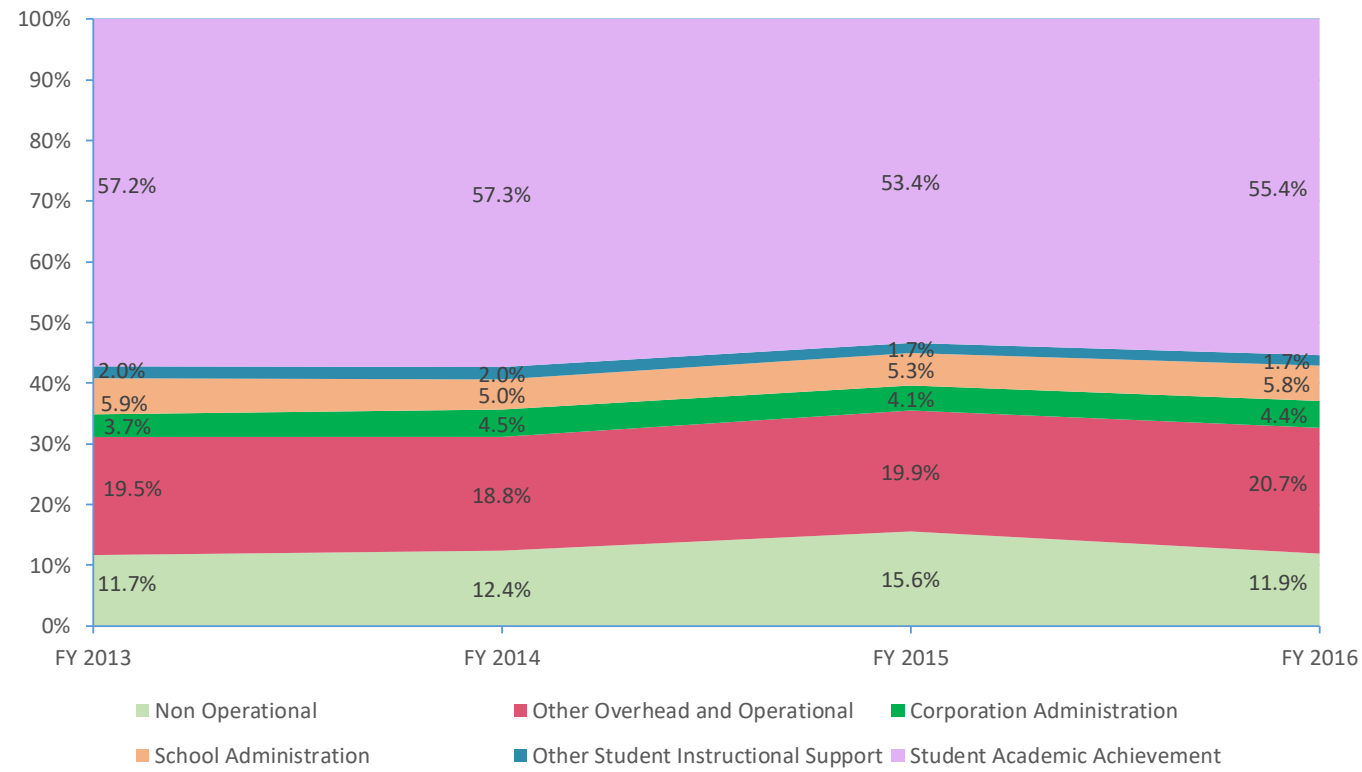
School Corporation Expenditures by Account
Biannual Financial Report Data
Rising Sun-Ohio Co Com (6080)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,013,256 | 65.2% | \$5,363,782 | 59.8% | \$5,262,909 | 57.2% | \$5,203,229 | 57.3% | \$4,716,981 | 53.4% | \$4,759,354 | 55.4% |
| Student Instructional Support | \$557,118 | 7.2% | \$650,572 | 7.2% | \$727,346 | 7.9% | \$635,397 | 7.0% | \$619,396 | 7.0% | \$648,202 | 7.5% |
| Total | \$5,570,374 | 72.4% | \$6,014,354 | 67.0% | \$5,990,255 | 65.1% | \$5,838,626 | 64.3% | \$5,336,376 | 60.4% | \$5,407,555 | 62.9% |

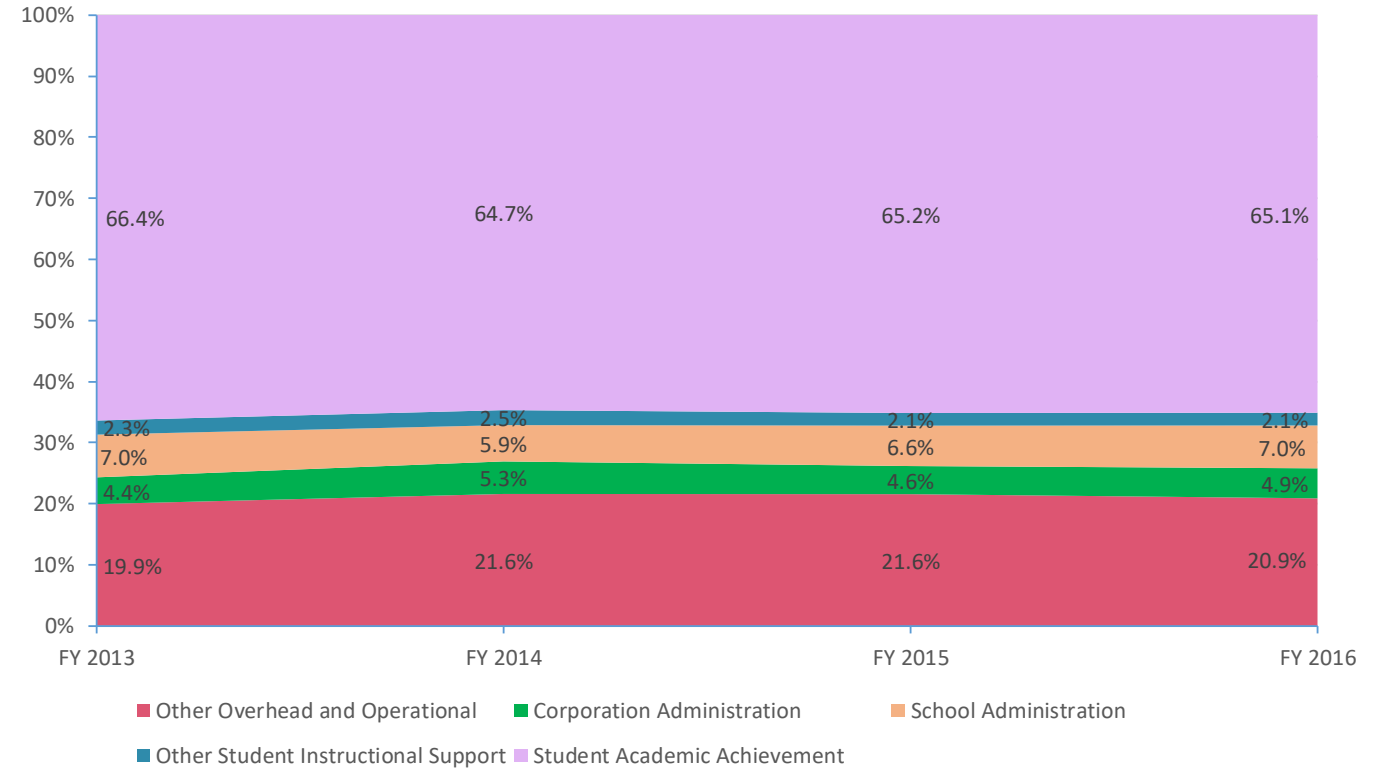
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,757,234 | 22.9% | \$1,980,625 | 22.1% | \$2,132,937 | 23.2% | \$2,110,042 | 23.3% | \$2,125,993 | 24.1% | \$2,161,862 | 25.2% |
| Non Operational | \$362,287 | 4.7% | \$981,620 | 10.9% | \$1,073,429 | 11.7% | \$1,124,874 | 12.4% | \$1,375,552 | 15.6% | \$1,023,501 | 11.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$2,119,520 | 27.6% | \$2,962,245 | 33.0% | \$3,206,366 | 34.9% | \$3,234,916 | 35.7% | \$3,501,545 | 39.6% | \$3,185,362 | 37.1% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$7,689,894 | | \$8,976,599 | | \$9,196,620 | | \$9,073,542 | | \$8,837,921 | | \$8,592,918 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

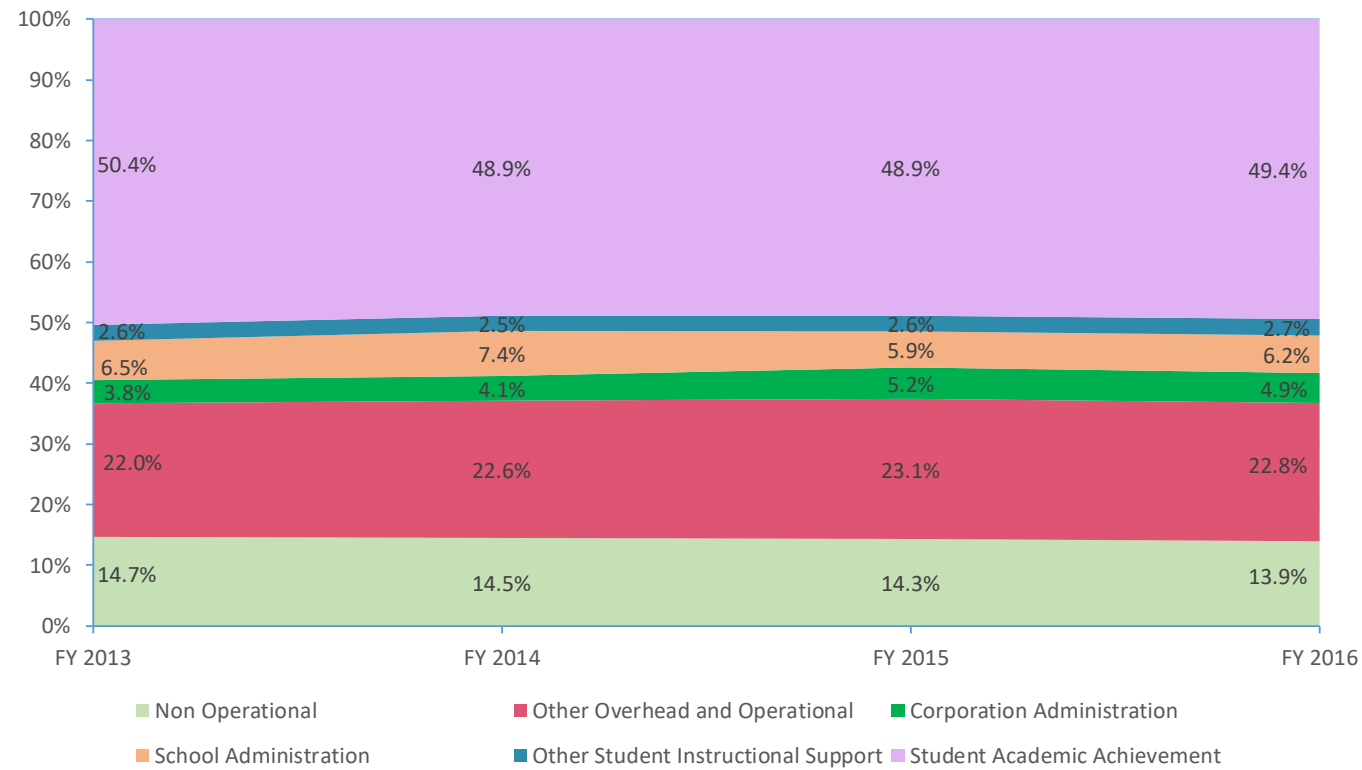
School Corporation Expenditures by Account
Biannual Financial Report Data
River Forest Community Sch Corp (4590)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,075,200 | 42.4% | \$8,460,735 | 51.4% | \$8,512,888 | 50.4% | \$7,663,587 | 48.9% | \$7,784,112 | 48.9% | \$7,393,965 | 49.4% |
| Student Instructional Support | \$1,073,687 | 6.4% | \$1,360,866 | 8.3% | \$1,535,413 | 9.1% | \$1,557,403 | 9.9% | \$1,356,453 | 8.5% | \$1,331,752 | 8.9% |
| Total | \$8,148,887 | 48.8% | \$9,821,601 | 59.7% | \$10,048,301 | 59.5% | \$9,220,990 | 58.8% | \$9,140,564 | 57.4% | \$8,725,717 | 58.3% |

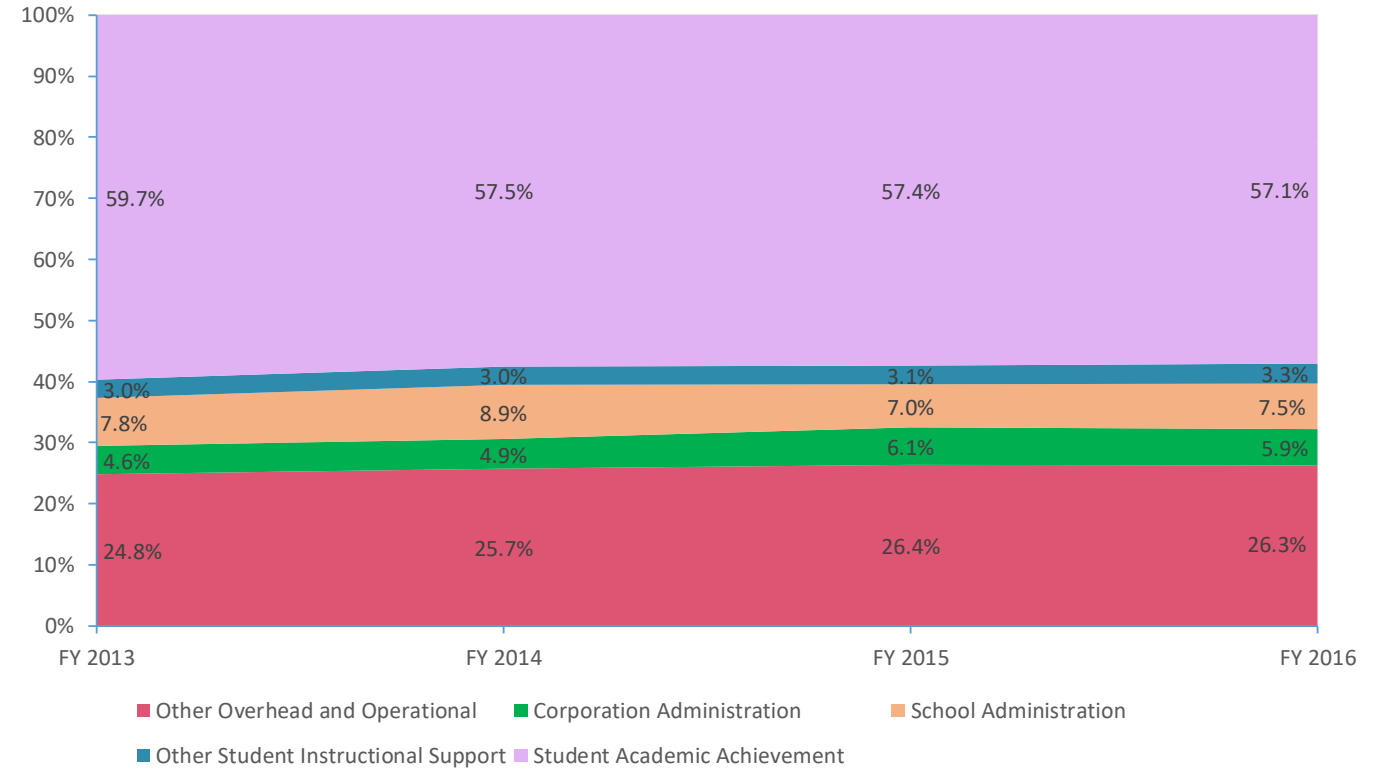
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,773,203 | 22.6% | \$4,276,208 | 26.0% | \$4,361,080 | 25.8% | \$4,183,753 | 26.7% | \$4,500,077 | 28.3% | \$4,145,128 | 27.7% |
| Non Operational | \$4,760,222 | 28.5% | \$2,362,925 | 14.4% | \$2,477,404 | 14.7% | \$2,272,667 | 14.5% | \$2,280,425 | 14.3% | \$2,086,273 | 13.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$8,533,425 | 51.2% | \$6,639,133 | 40.3% | \$6,838,483 | 40.5% | \$6,456,420 | 41.2% | \$6,780,502 | 42.6% | \$6,231,401 | 41.7% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$16,682,312 | \$16,460,734 | \$16,886,784 | \$15,677,410 | \$15,921,066 | \$14,957,117 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

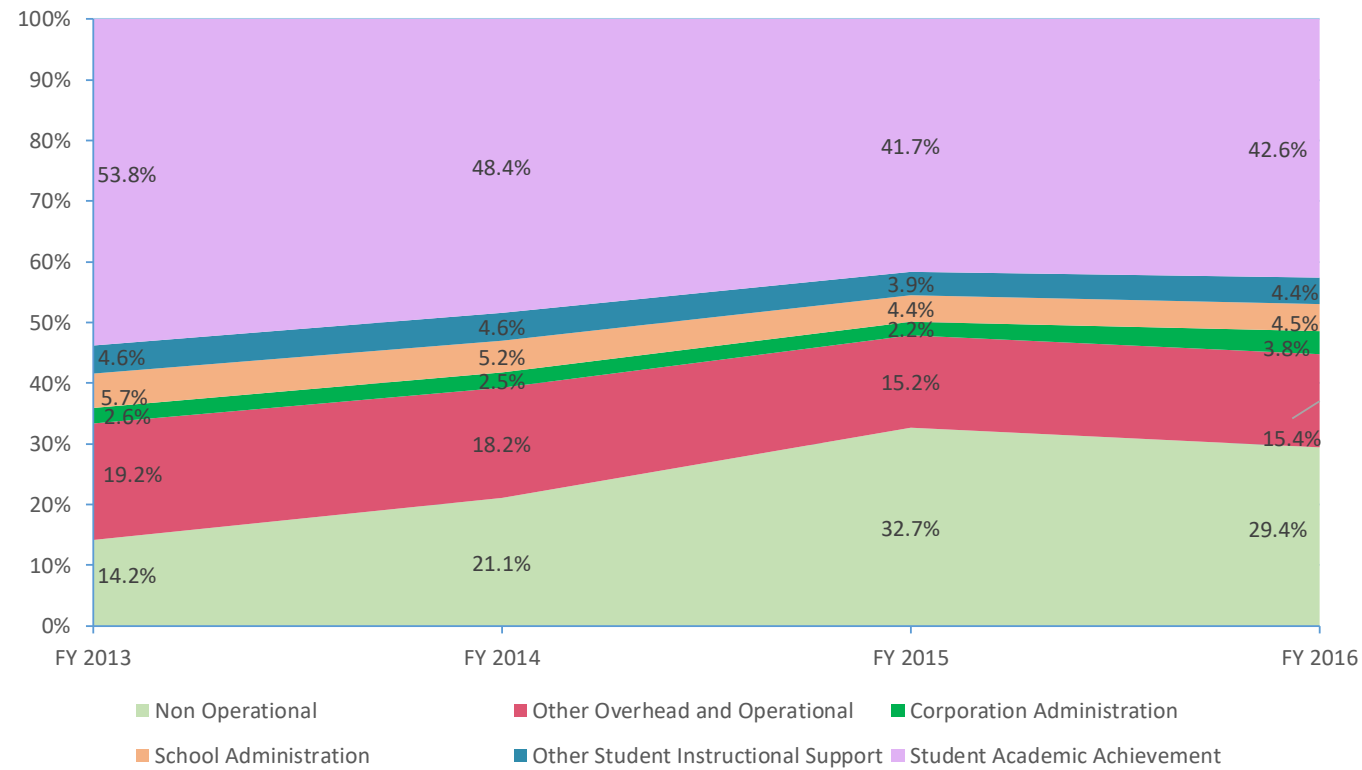
School Corporation Expenditures by Account
Biannual Financial Report Data
Rochester Community Sch Corp (2645)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$9,302,945 | 54.8% | \$10,104,608 | 54.1% | \$10,181,660 | 53.8% | \$9,460,821 | 48.4% | \$9,876,948 | 41.7% | \$9,696,410 | 42.6% |
| Student Instructional Support | \$1,380,155 | 8.1% | \$1,542,917 | 8.3% | \$1,947,729 | 10.3% | \$1,918,344 | 9.8% | \$1,951,393 | 8.2% | \$2,008,063 | 8.8% |
| Total | \$10,683,100 | 62.9% | \$11,647,525 | 62.3% | \$12,129,389 | 64.1% | \$11,379,165 | 58.2% | \$11,828,340 | 49.9% | \$11,704,473 | 51.4% |

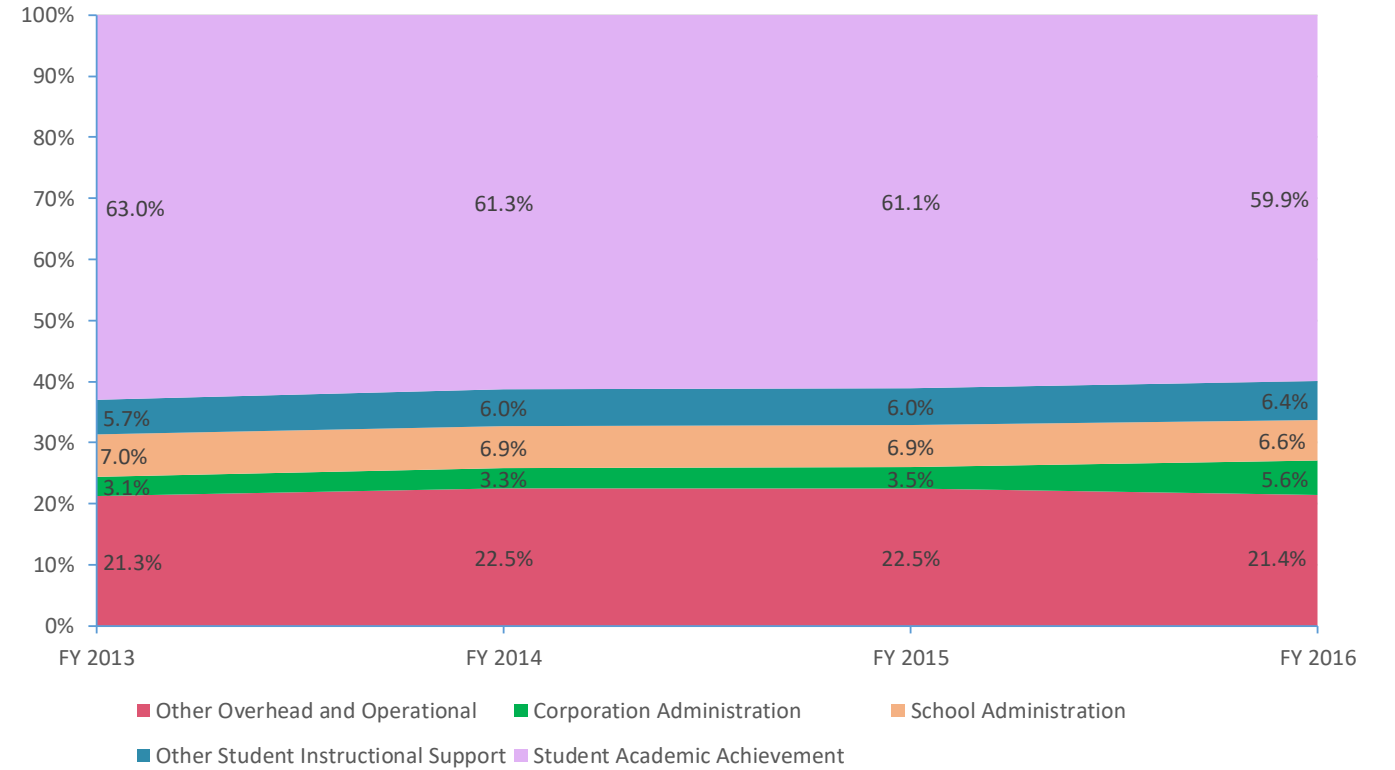
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,473,989 | 20.5% | \$3,864,433 | 20.7% | \$4,116,846 | 21.8% | \$4,040,537 | 20.7% | \$4,136,934 | 17.4% | \$4,357,235 | 19.1% |
| Non Operational | \$2,819,507 | 16.6% | \$3,173,810 | 17.0% | \$2,679,946 | 14.2% | \$4,121,947 | 21.1% | \$7,743,987 | 32.7% | \$6,696,273 | 29.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$6,293,496 | 37.1% | \$7,038,243 | 37.7% | \$6,796,793 | 35.9% | \$8,162,484 | 41.8% | \$11,880,921 | 50.1% | \$11,053,509 | 48.6% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$16,976,596 | | \$18,685,769 | | \$18,926,182 | | \$19,541,649 | | \$23,709,261 | | \$22,757,981 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

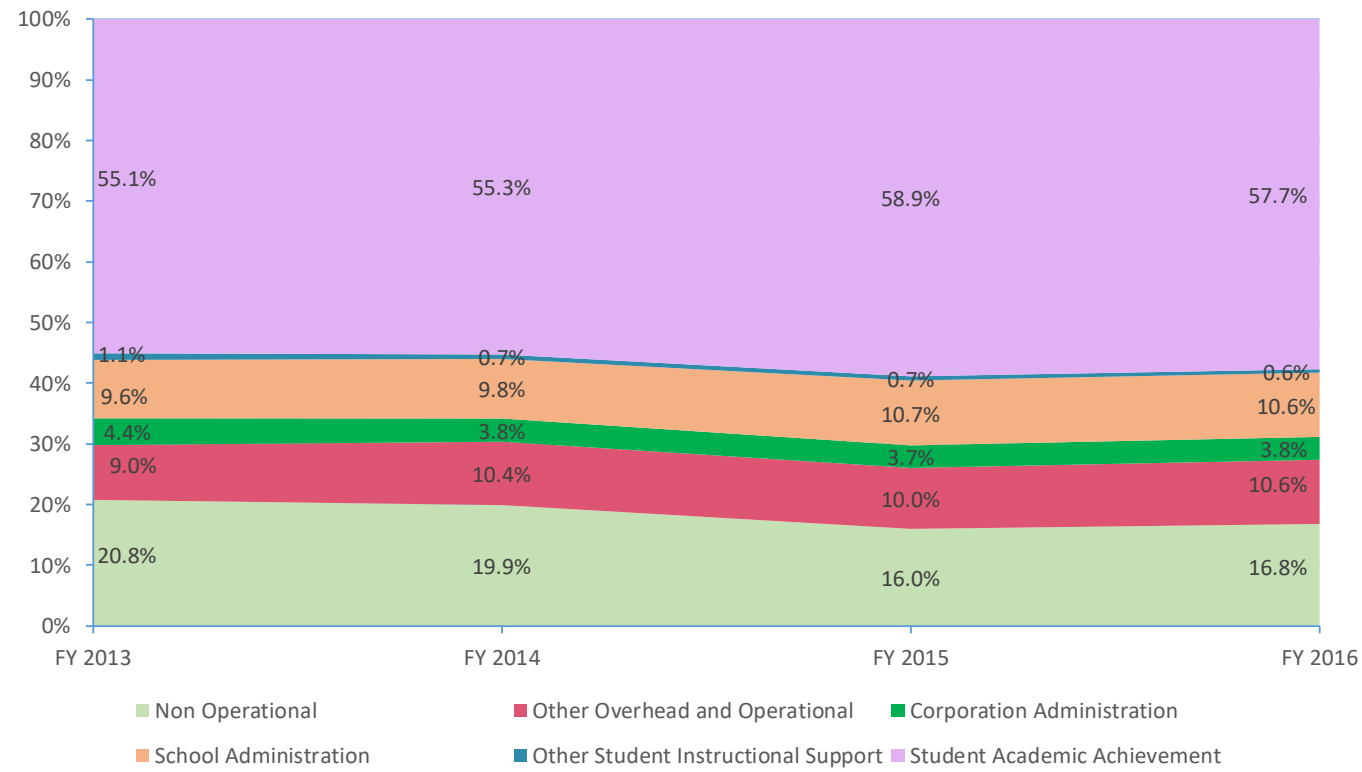
School Corporation Expenditures by Account
Biannual Financial Report Data
Rock Creek Community Academy (9875)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$1,842,582 | 55.1% | \$1,908,392 | 55.3% | \$2,026,116 | 58.9% | \$2,120,295 | 57.7% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$358,598 | 10.7% | \$364,197 | 10.5% | \$391,585 | 11.4% | \$409,862 | 11.2% |
| Total | \$0 | NA | \$0 | NA | \$2,201,179 | 65.8% | \$2,272,589 | 65.8% | \$2,417,701 | 70.3% | \$2,530,157 | 68.9% |

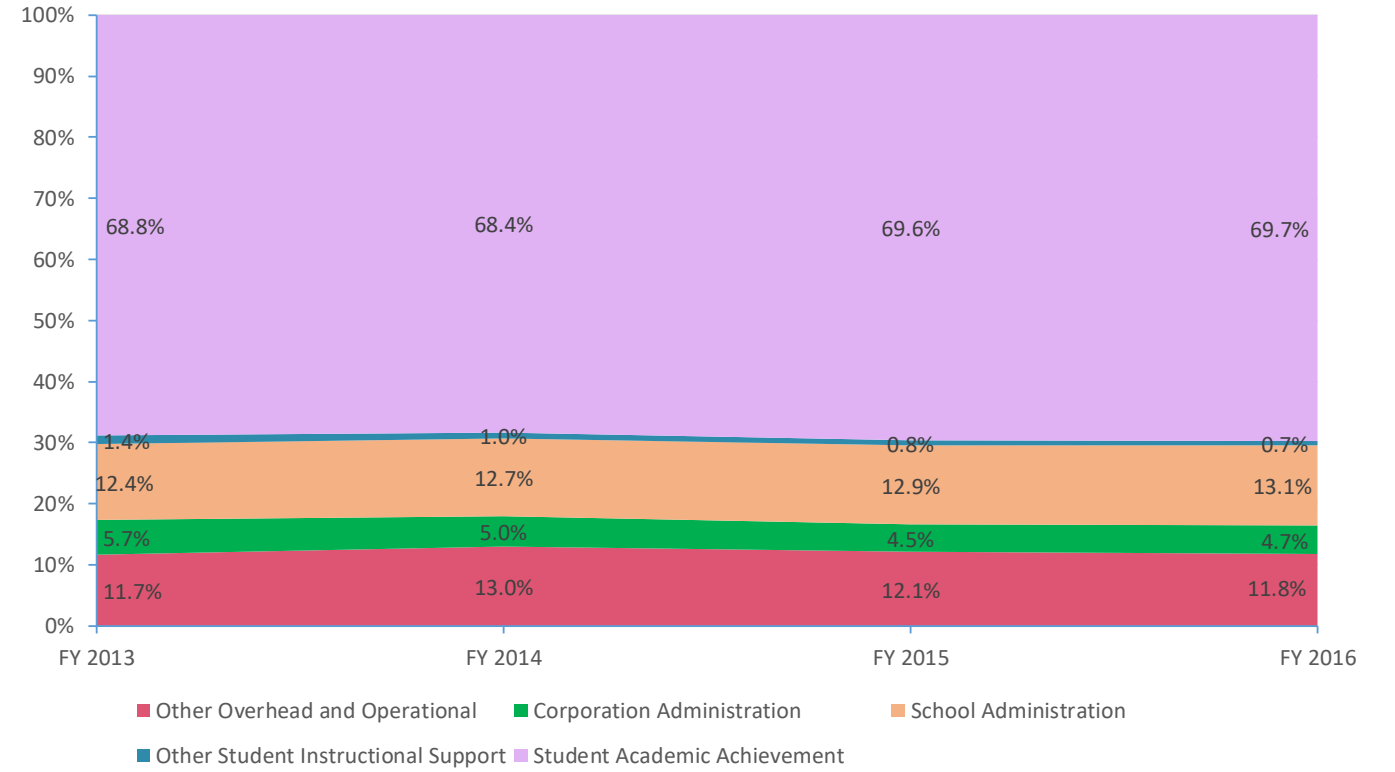
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$449,921 | 13.4% | \$492,630 | 14.3% | \$473,369 | 13.8% | \$527,153 | 14.3% |
| Non Operational | \$0 | NA | \$0 | NA | \$694,492 | 20.8% | \$687,247 | 19.9% | \$550,098 | 16.0% | \$617,218 | 16.8% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$1,144,414 | 34.2% | \$1,179,878 | 34.2% | \$1,023,466 | 29.7% | \$1,144,370 | 31.1% |

| | | | | | | |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$3,345,593 | \$3,452,467 | \$3,441,168 | \$3,674,527 |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

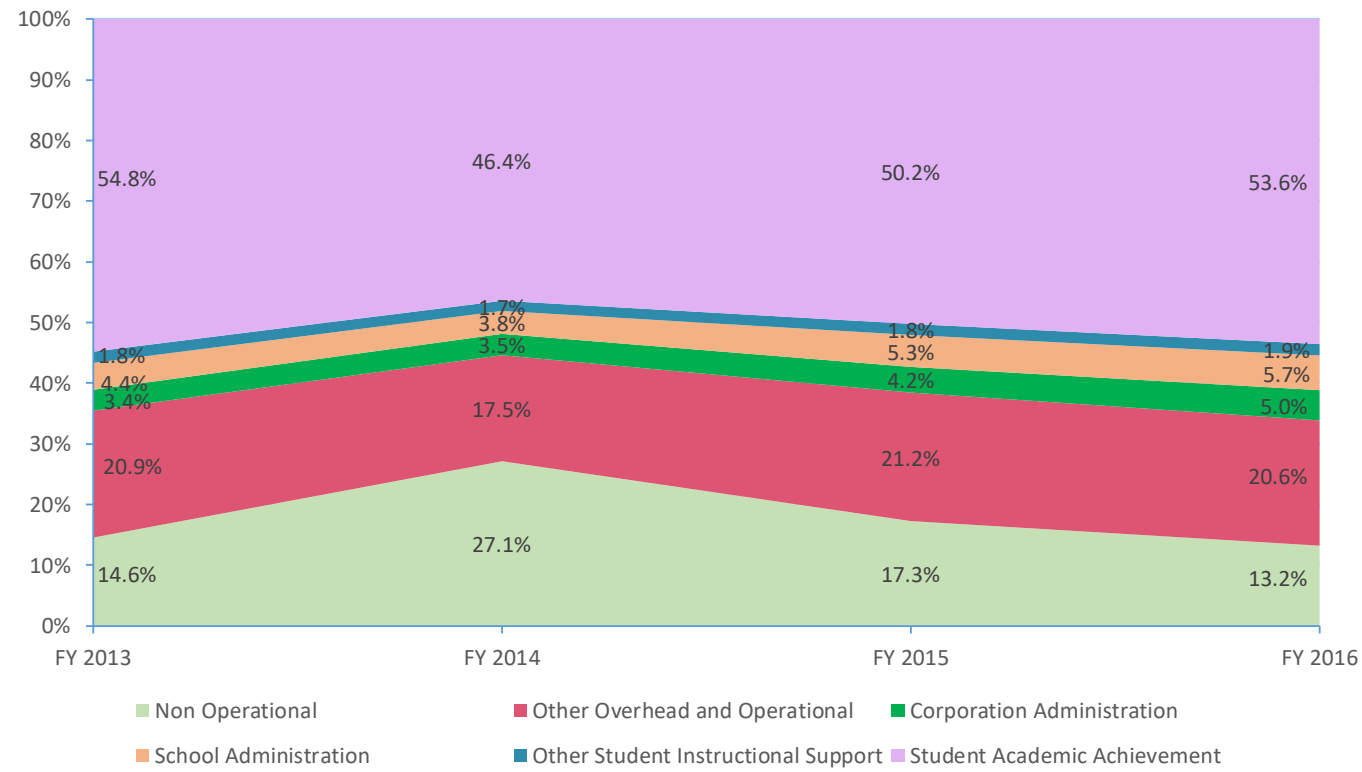
School Corporation Expenditures by Account
Biannual Financial Report Data
Rossville Con School District (1180)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$4,189,377 | 54.0% | \$4,795,169 | 54.2% | \$5,083,512 | 54.8% | \$4,645,785 | 46.4% | \$4,565,202 | 50.2% | \$5,305,866 | 53.6% |
| Student Instructional Support | \$581,651 | 7.5% | \$537,497 | 6.1% | \$582,601 | 6.3% | \$545,872 | 5.5% | \$644,155 | 7.1% | \$752,232 | 7.6% |
| Total | \$4,771,028 | 61.5% | \$5,332,666 | 60.3% | \$5,666,113 | 61.1% | \$5,191,657 | 51.9% | \$5,209,357 | 57.3% | \$6,058,098 | 61.2% |

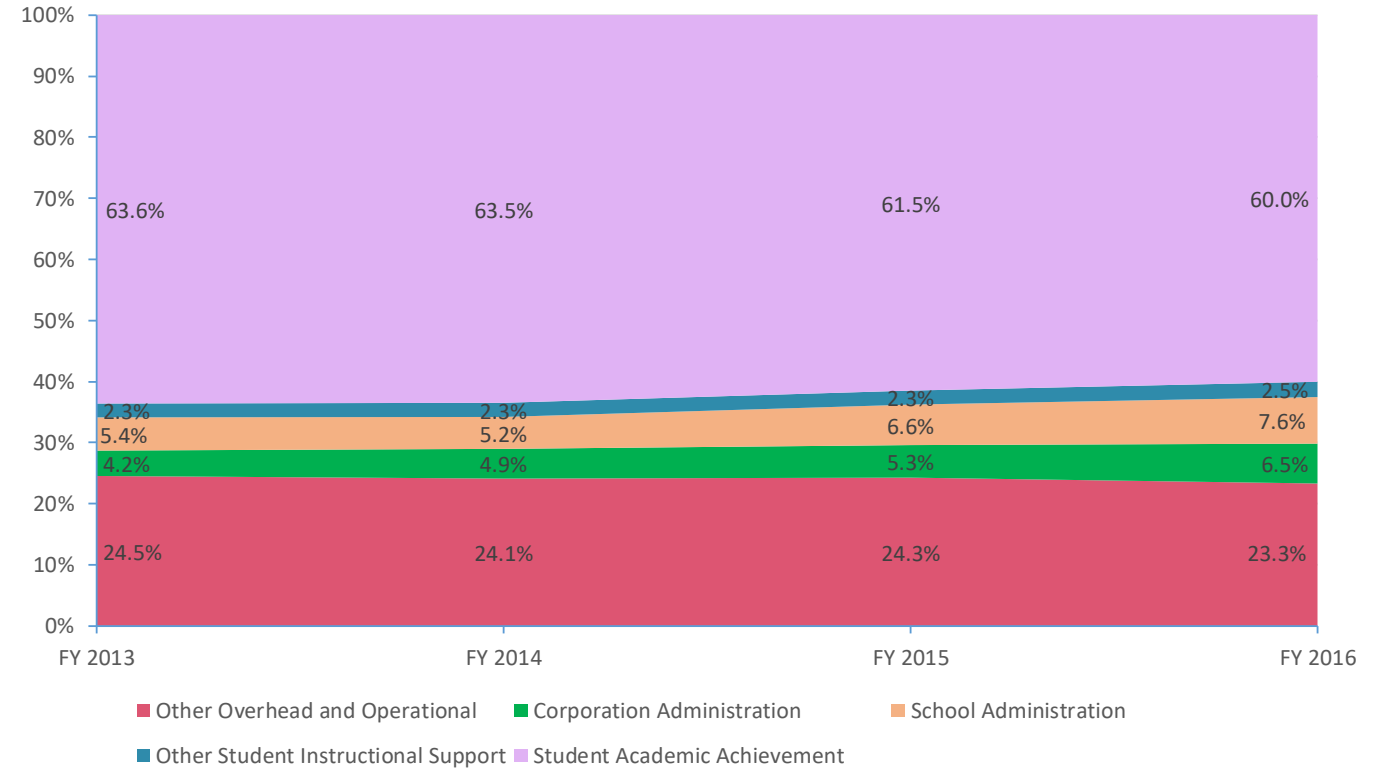
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,760,044 | 22.7% | \$2,343,350 | 26.5% | \$2,258,539 | 24.4% | \$2,100,820 | 21.0% | \$2,308,831 | 25.4% | \$2,538,414 | 25.6% |
| Non Operational | \$1,227,265 | 15.8% | \$1,169,617 | 13.2% | \$1,349,918 | 14.6% | \$2,715,592 | 27.1% | \$1,569,902 | 17.3% | \$1,309,483 | 13.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$2,987,308 | 38.5% | \$3,512,968 | 39.7% | \$3,608,457 | 38.9% | \$4,816,411 | 48.1% | \$3,878,733 | 42.7% | \$3,847,897 | 38.8% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|---------------------|--|--------------------|--|--------------------|
| Grand Total | \$7,758,336 | | \$8,845,633 | | \$9,274,570 | | \$10,008,068 | | \$9,088,090 | | \$9,905,995 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|---------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

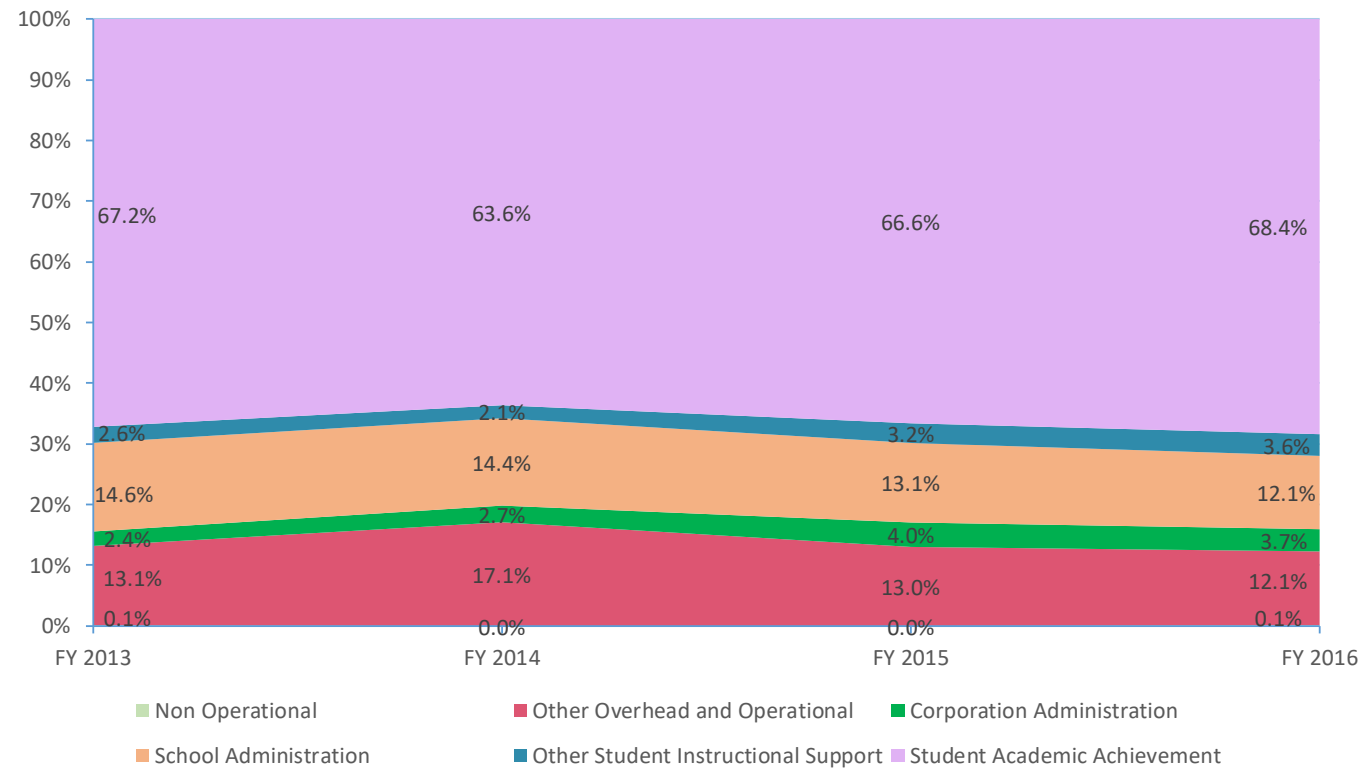
School Corporation Expenditures by Account
Biannual Financial Report Data
Rural Community Schools Inc (9465)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$627,803 | 69.6% | \$547,463 | 56.5% | \$797,854 | 67.2% | \$763,565 | 63.6% | \$811,176 | 66.6% | \$952,814 | 68.4% |
| Student Instructional Support | \$154,152 | 17.1% | \$217,387 | 22.4% | \$204,742 | 17.2% | \$198,447 | 16.5% | \$198,995 | 16.3% | \$218,065 | 15.7% |
| Total | \$781,955 | 86.7% | \$764,850 | 78.9% | \$1,002,596 | 84.4% | \$962,012 | 80.2% | \$1,010,171 | 83.0% | \$1,170,879 | 84.1% |

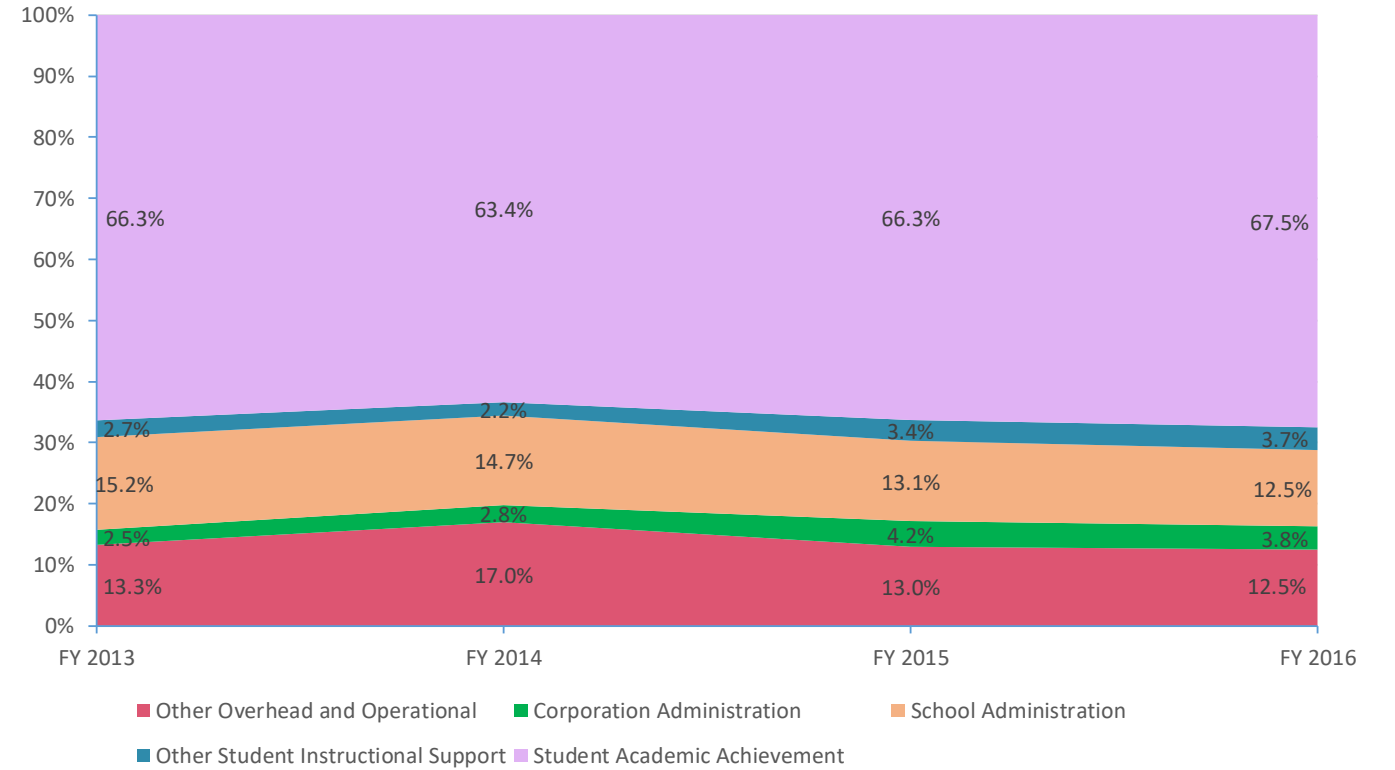
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$116,502 | 12.9% | \$194,953 | 20.1% | \$183,511 | 15.5% | \$237,836 | 19.8% | \$207,588 | 17.0% | \$220,202 | 15.8% |
| Non Operational | \$3,957 | 0.4% | \$9,768 | 1.0% | \$1,229 | 0.1% | \$0 | 0.0% | \$0 | 0.0% | \$1,802 | 0.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$120,459 | 13.3% | \$204,720 | 21.1% | \$184,740 | 15.6% | \$237,836 | 19.8% | \$207,588 | 17.0% | \$222,004 | 15.9% |

| | | | | | | | | | | | | |
|--------------------|------------------|--|------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|
| Grand Total | \$902,414 | | \$969,570 | | \$1,187,336 | | \$1,199,848 | | \$1,217,760 | | \$1,392,883 | |
|--------------------|------------------|--|------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

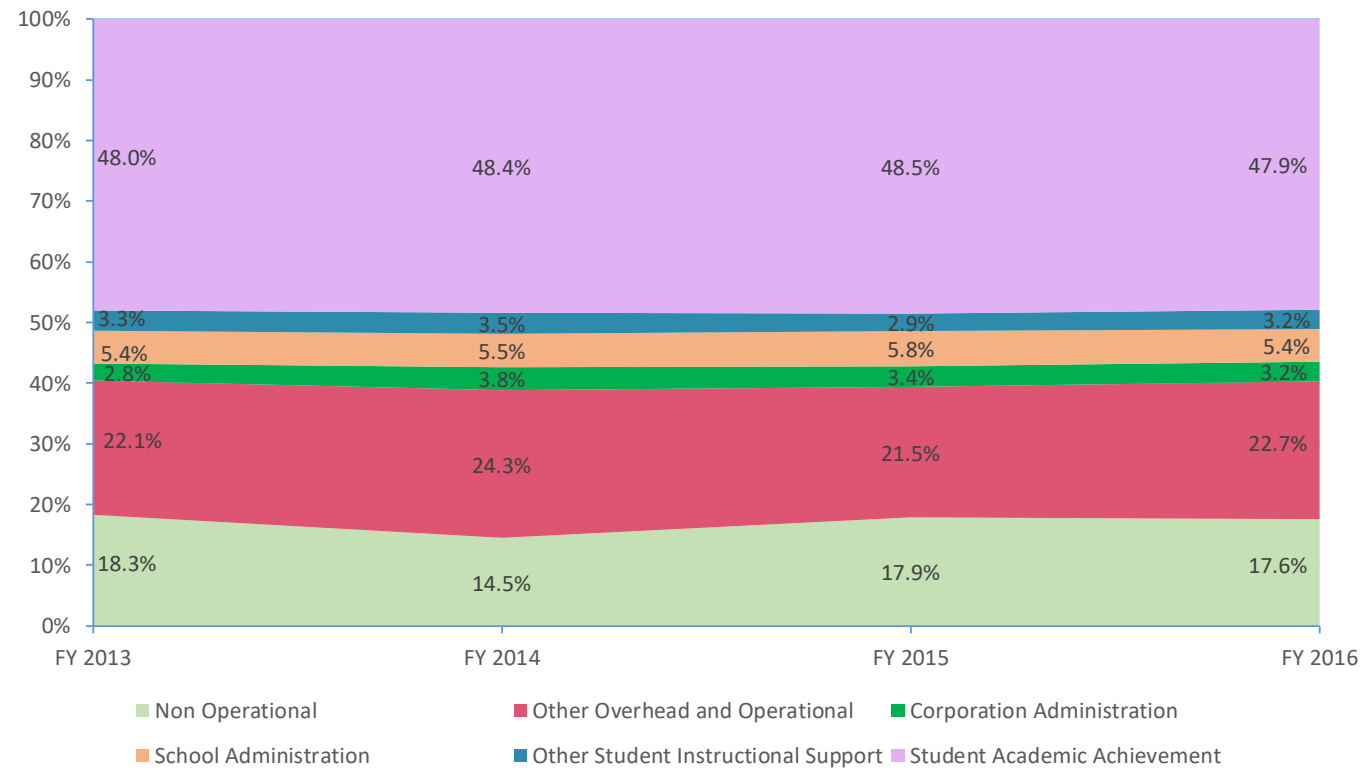
School Corporation Expenditures by Account
Biannual Financial Report Data
Rush County Schools (6995)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$12,315,762 | 55.3% | \$12,771,007 | 50.1% | \$12,585,895 | 48.0% | \$12,542,628 | 48.4% | \$12,623,713 | 48.5% | \$11,398,814 | 47.9% |
| Student Instructional Support | \$1,689,226 | 7.6% | \$2,142,178 | 8.4% | \$2,294,359 | 8.8% | \$2,325,410 | 9.0% | \$2,260,090 | 8.7% | \$2,036,625 | 8.6% |
| Total | \$14,004,988 | 62.9% | \$14,913,184 | 58.5% | \$14,880,254 | 56.8% | \$14,868,038 | 57.4% | \$14,883,803 | 57.2% | \$13,435,439 | 56.5% |

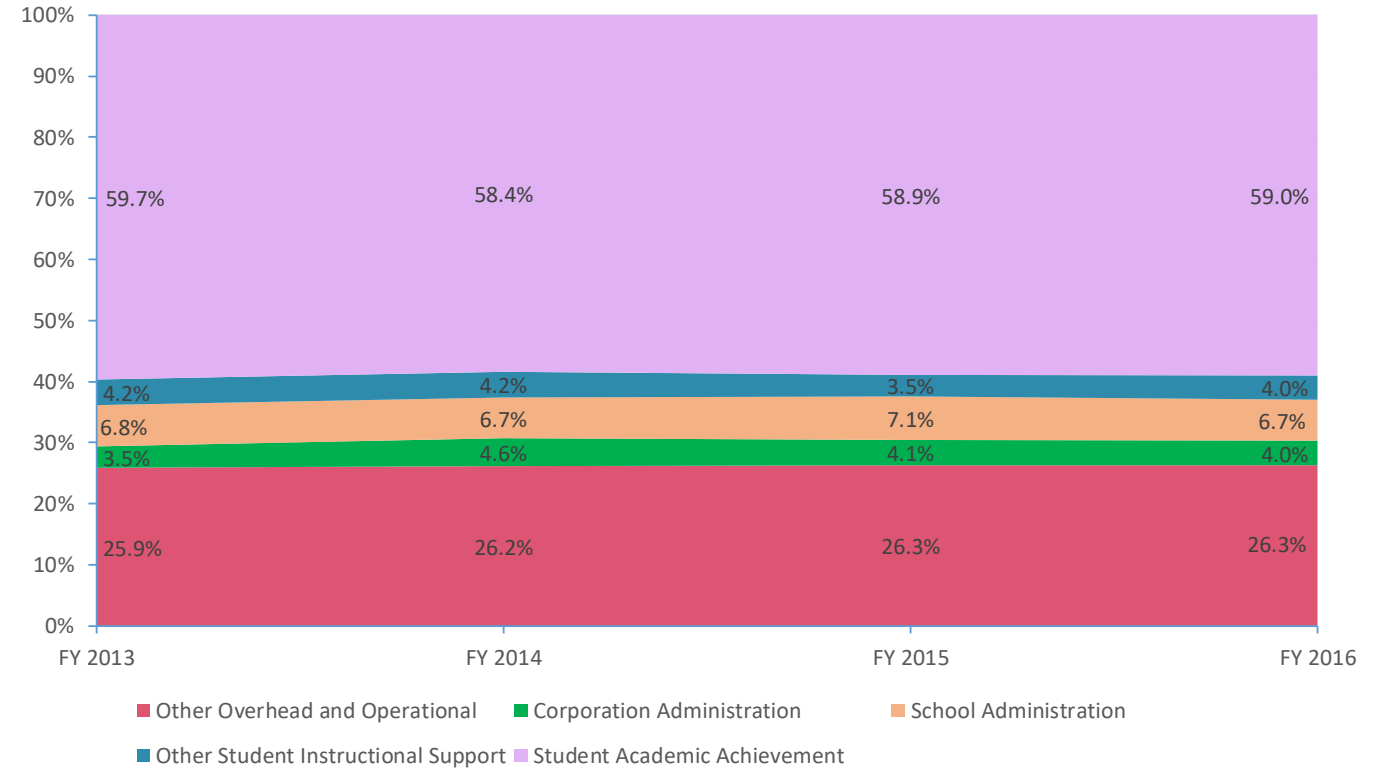
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$5,551,614 | 24.9% | \$6,010,057 | 23.6% | \$6,536,366 | 24.9% | \$7,285,701 | 28.1% | \$6,473,191 | 24.9% | \$6,176,517 | 26.0% |
| Non Operational | \$2,718,922 | 12.2% | \$4,550,454 | 17.9% | \$4,798,041 | 18.3% | \$3,760,637 | 14.5% | \$4,651,270 | 17.9% | \$4,183,050 | 17.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$8,270,536 | 37.1% | \$10,560,511 | 41.5% | \$11,334,407 | 43.2% | \$11,046,338 | 42.6% | \$11,124,461 | 42.8% | \$10,359,567 | 43.5% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$22,275,524 | | \$25,473,695 | | \$26,214,661 | | \$25,914,377 | | \$26,008,264 | | \$23,795,006 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

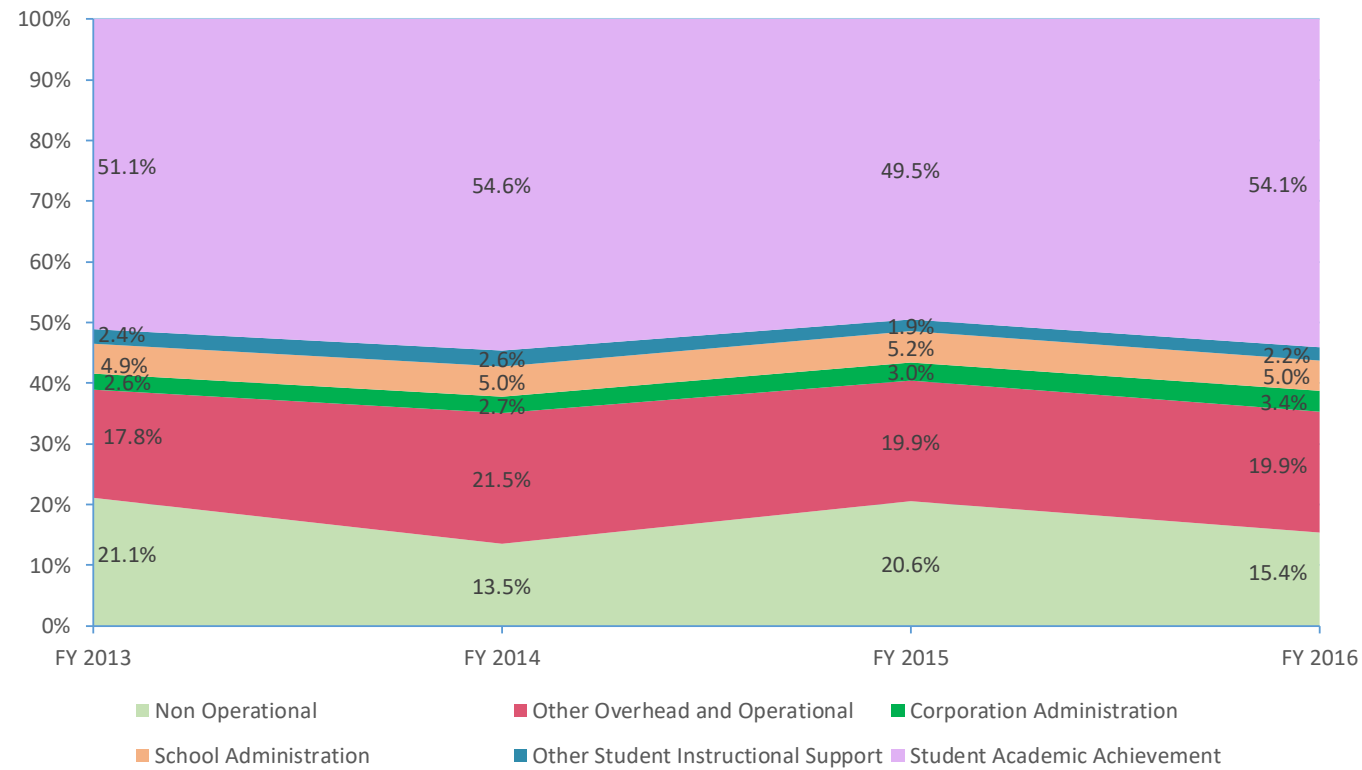
School Corporation Expenditures by Account
Biannual Financial Report Data
Salem Community Schools (8205)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$9,932,117 | 54.8% | \$10,136,380 | 53.8% | \$10,389,339 | 51.1% | \$10,607,104 | 54.6% | \$10,406,453 | 49.5% | \$10,501,604 | 54.1% |
| Student Instructional Support | \$1,244,378 | 6.9% | \$1,379,195 | 7.3% | \$1,489,600 | 7.3% | \$1,476,541 | 7.6% | \$1,490,834 | 7.1% | \$1,393,206 | 7.2% |
| Total | \$11,176,495 | 61.6% | \$11,515,575 | 61.1% | \$11,878,939 | 58.4% | \$12,083,645 | 62.2% | \$11,897,287 | 56.6% | \$11,894,810 | 61.3% |

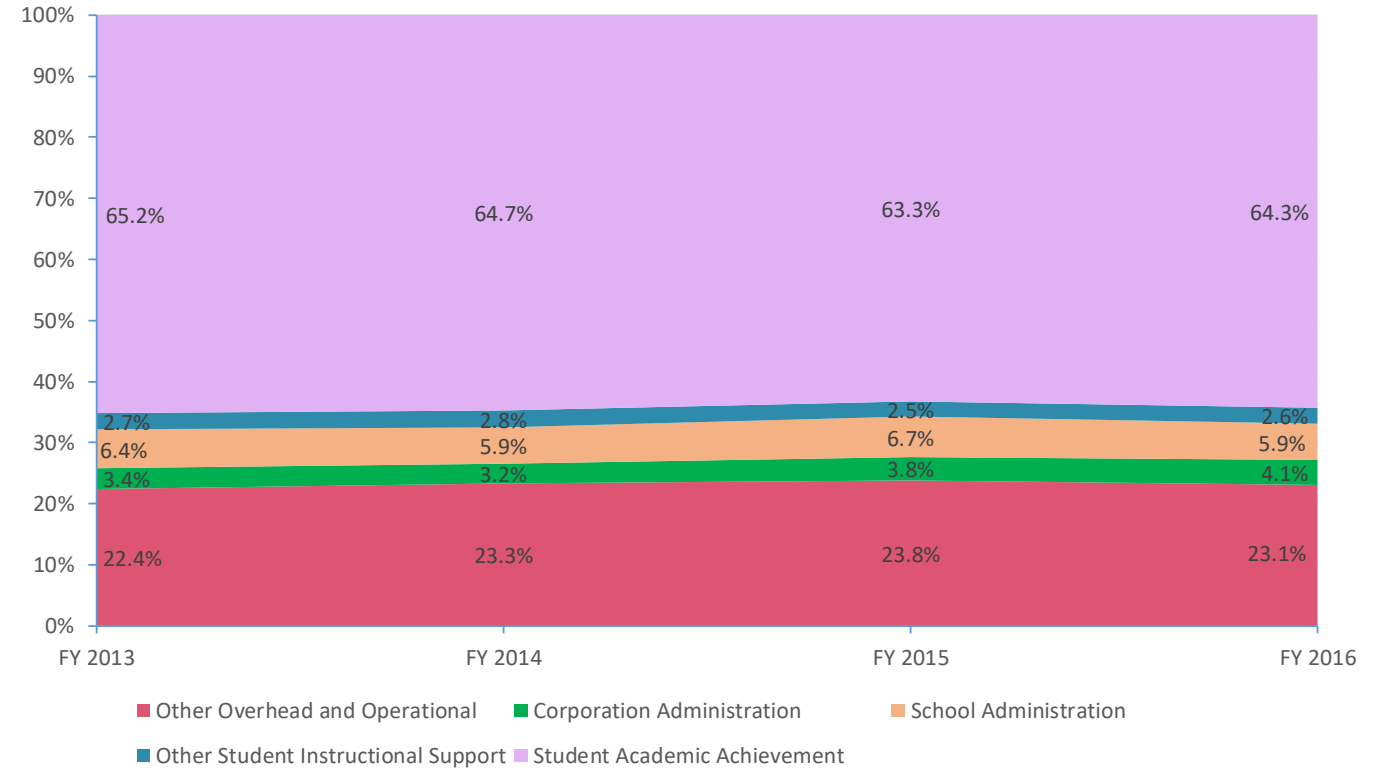
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,954,194 | 21.8% | \$4,279,923 | 22.7% | \$4,160,285 | 20.5% | \$4,705,677 | 24.2% | \$4,802,800 | 22.8% | \$4,535,410 | 23.4% |
| Non Operational | \$3,007,456 | 16.6% | \$3,051,519 | 16.2% | \$4,291,600 | 21.1% | \$2,628,136 | 13.5% | \$4,319,705 | 20.6% | \$2,986,824 | 15.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$6,961,650 | 38.4% | \$7,331,442 | 38.9% | \$8,451,885 | 41.6% | \$7,333,813 | 37.8% | \$9,122,505 | 43.4% | \$7,522,234 | 38.7% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$18,138,145 | | \$18,847,016 | | \$20,330,824 | | \$19,417,458 | | \$21,019,792 | | \$19,417,043 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

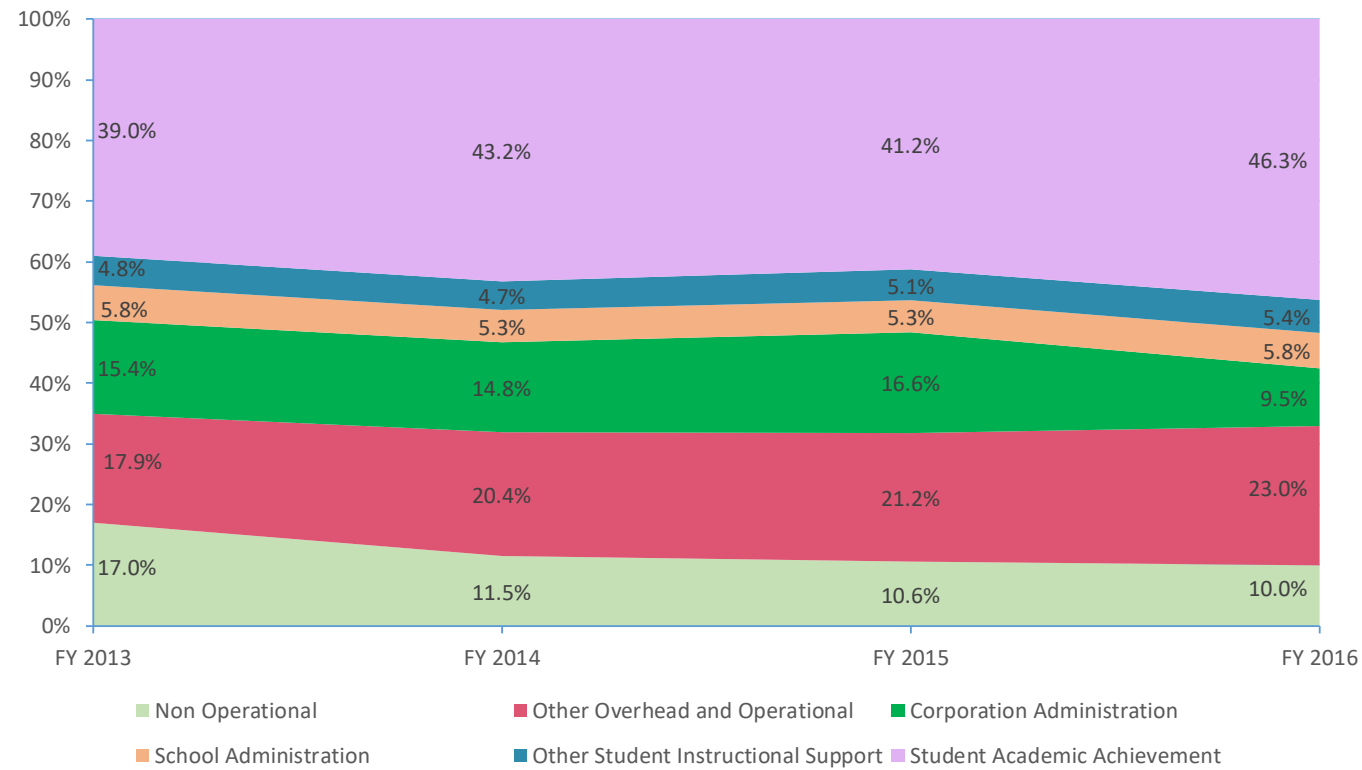
School Corporation Expenditures by Account
Biannual Financial Report Data
School City of East Chicago (4670)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$39,023,908 | 45.0% | \$34,384,826 | 43.3% | \$32,682,534 | 39.0% | \$30,608,472 | 43.2% | \$27,645,892 | 41.2% | \$27,181,618 | 46.3% |
| Student Instructional Support | \$11,688,234 | 13.5% | \$6,182,835 | 7.8% | \$8,880,309 | 10.6% | \$7,103,220 | 10.0% | \$6,952,146 | 10.4% | \$6,622,849 | 11.3% |
| Total | \$50,712,142 | 58.5% | \$40,567,662 | 51.1% | \$41,562,843 | 49.6% | \$37,711,692 | 53.3% | \$34,598,038 | 51.6% | \$33,804,467 | 57.6% |

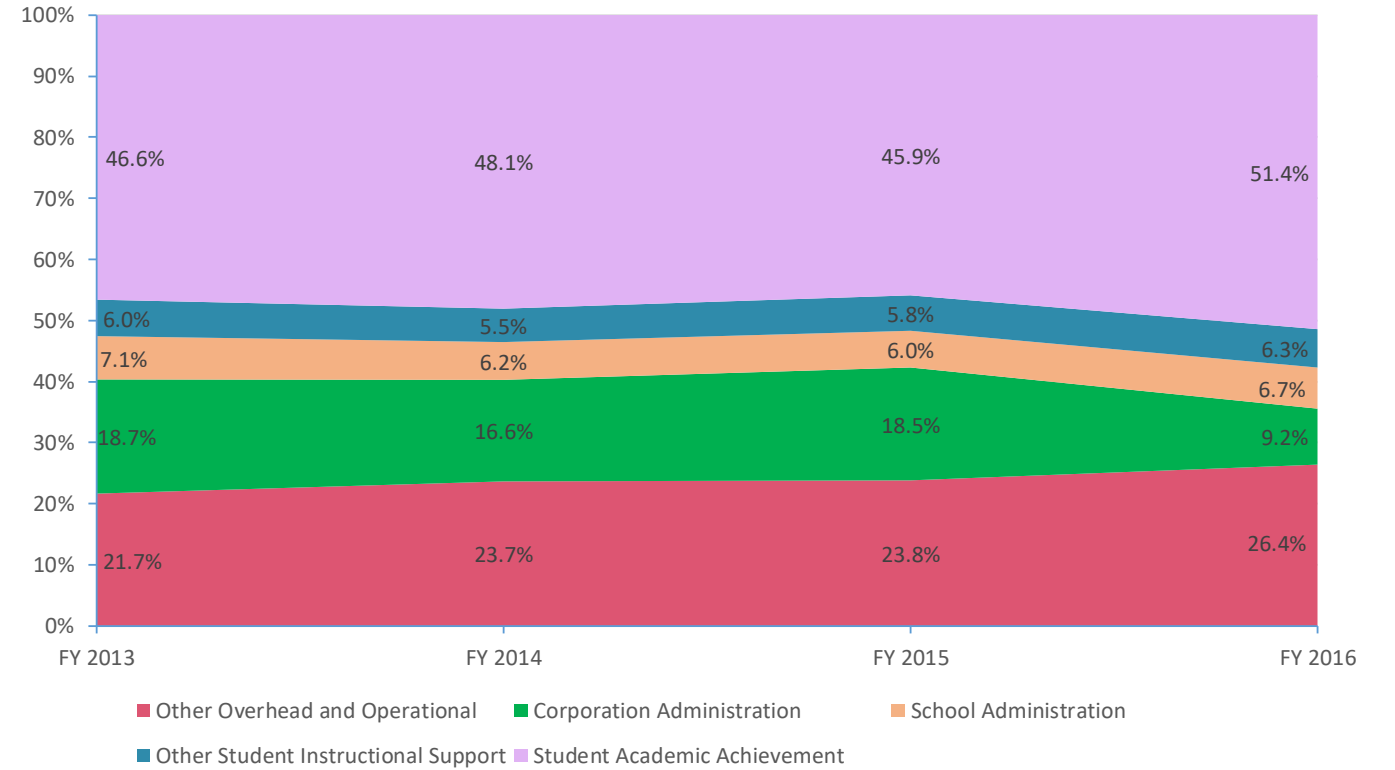
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$18,261,807 | 21.1% | \$24,230,812 | 30.5% | \$27,974,282 | 33.4% | \$24,933,308 | 35.2% | \$25,326,835 | 37.8% | \$19,065,650 | 32.5% |
| Non Operational | \$17,672,371 | 20.4% | \$14,654,628 | 18.4% | \$14,246,411 | 17.0% | \$8,157,992 | 11.5% | \$7,103,322 | 10.6% | \$5,860,691 | 10.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$35,934,177 | 41.5% | \$38,885,441 | 48.9% | \$42,220,693 | 50.4% | \$33,091,300 | 46.7% | \$32,430,157 | 48.4% | \$24,926,340 | 42.4% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$86,646,320 | | \$79,453,102 | | \$83,783,537 | | \$70,802,992 | | \$67,028,195 | | \$58,730,808 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

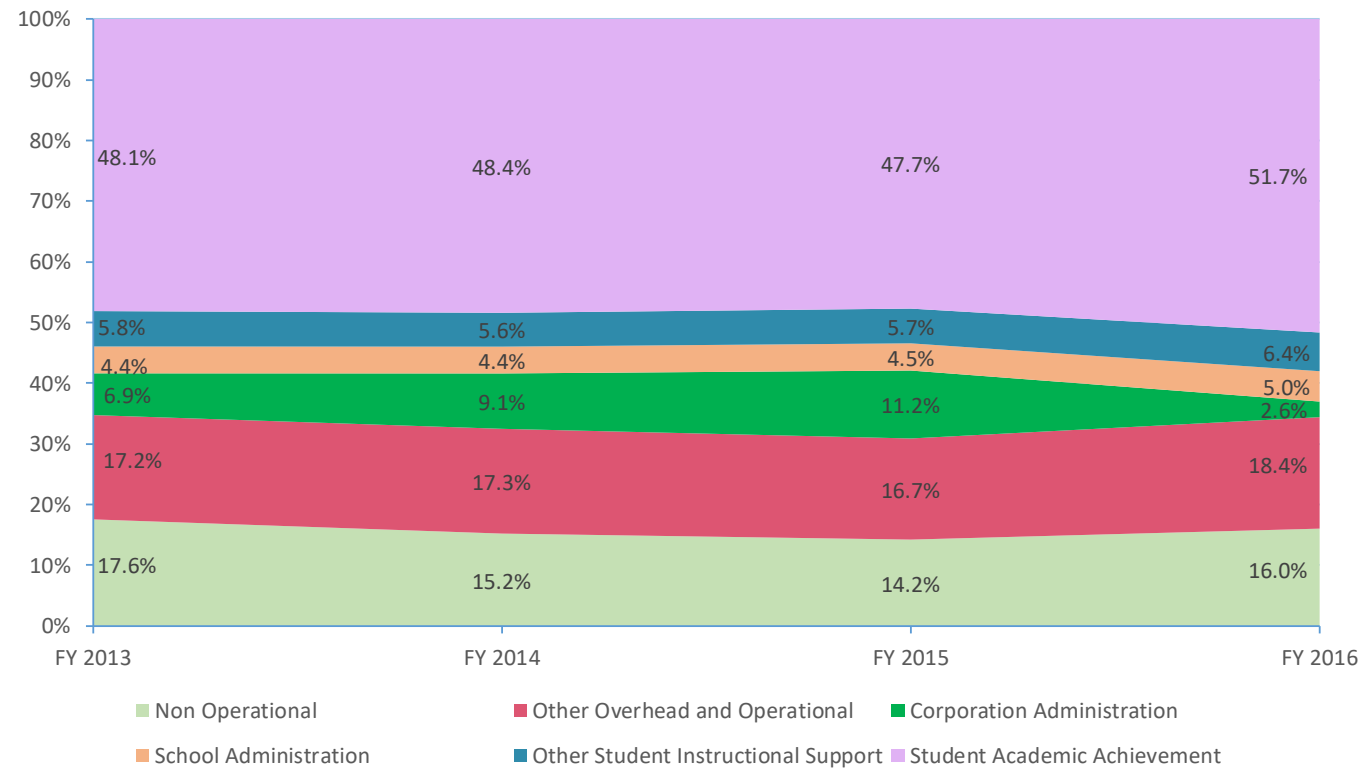
School Corporation Expenditures by Account
Biannual Financial Report Data
School City of Hammond (4710)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|----------------------|--------------|----------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$80,065,277 | 55.0% | \$88,026,336 | 52.7% | \$79,901,484 | 48.1% | \$81,675,877 | 48.4% | \$84,728,486 | 47.7% | \$85,749,827 | 51.7% |
| Student Instructional Support | \$12,686,449 | 8.7% | \$16,953,216 | 10.1% | \$17,028,978 | 10.3% | \$16,867,849 | 10.0% | \$18,115,778 | 10.2% | \$18,889,539 | 11.4% |
| Total | \$92,751,725 | 63.7% | \$104,979,552 | 62.8% | \$96,930,462 | 58.4% | \$98,543,726 | 58.4% | \$102,844,264 | 57.9% | \$104,639,366 | 63.0% |

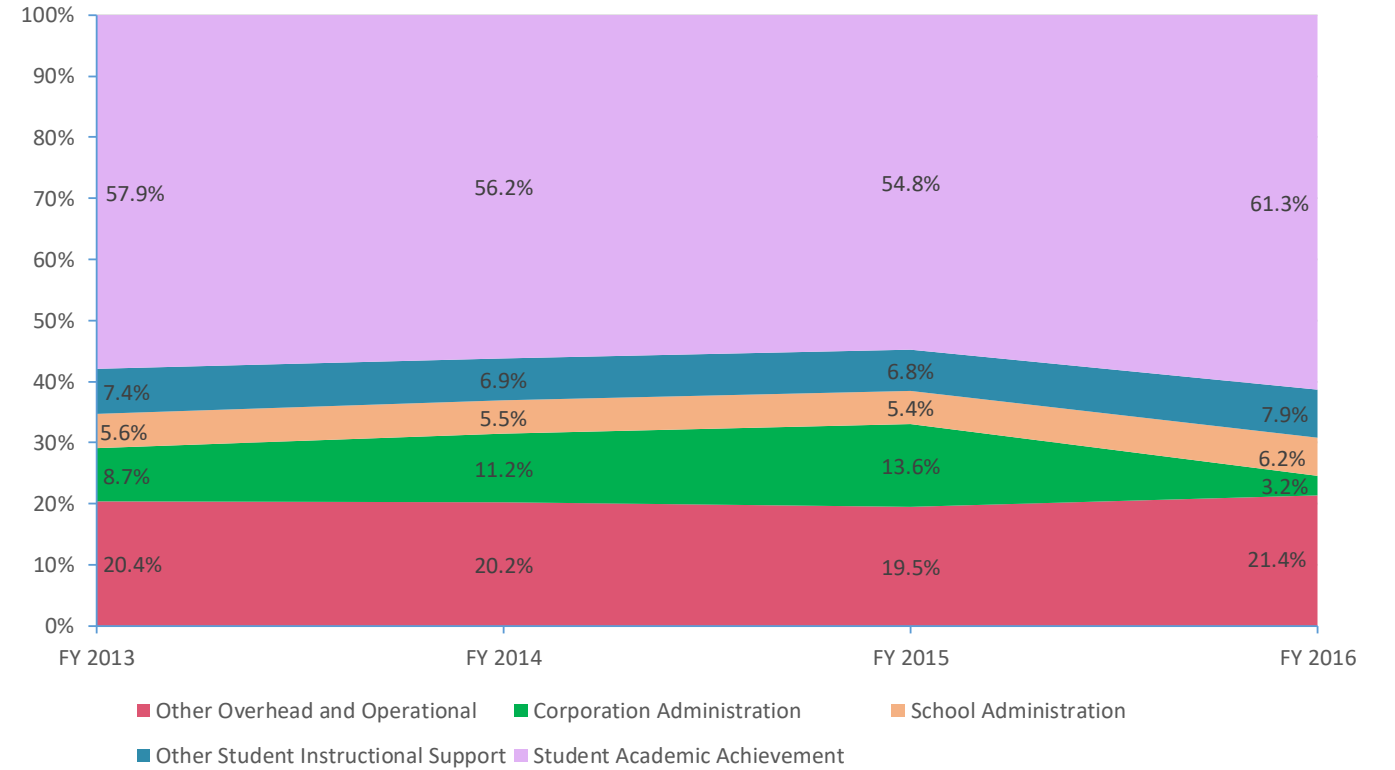
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$27,730,070 | 19.0% | \$32,670,659 | 19.5% | \$39,957,739 | 24.1% | \$44,522,735 | 26.4% | \$49,464,584 | 27.9% | \$34,758,601 | 20.9% |
| Non Operational | \$25,109,218 | 17.2% | \$29,522,021 | 17.7% | \$29,143,724 | 17.6% | \$25,669,715 | 15.2% | \$25,259,104 | 14.2% | \$26,609,038 | 16.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$52,839,287 | 36.3% | \$62,192,680 | 37.2% | \$69,101,463 | 41.6% | \$70,192,450 | 41.6% | \$74,723,688 | 42.1% | \$61,367,639 | 37.0% |

| | | | | | | | | | | | | |
|--------------------|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|--|
| Grand Total | \$145,591,013 | | \$167,172,232 | | \$166,031,925 | | \$168,736,176 | | \$177,567,952 | | \$166,007,005 | |
|--------------------|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

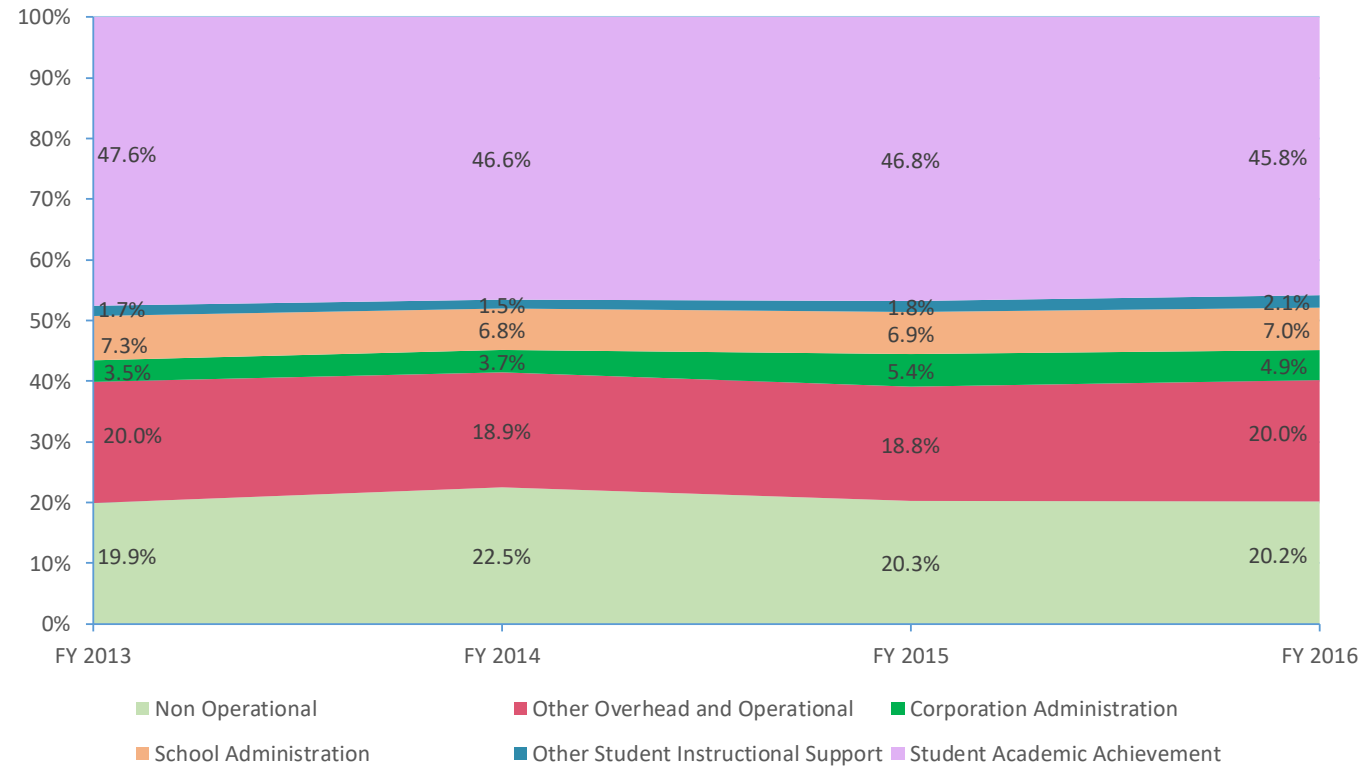
School Corporation Expenditures by Account
Biannual Financial Report Data
School City of Hobart (4730)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$16,484,906 | 42.7% | \$18,311,894 | 48.5% | \$18,731,934 | 47.6% | \$19,212,555 | 46.6% | \$19,401,499 | 46.8% | \$19,670,860 | 45.8% |
| Student Instructional Support | \$2,358,158 | 6.1% | \$3,146,168 | 8.3% | \$3,541,554 | 9.0% | \$3,421,966 | 8.3% | \$3,623,170 | 8.7% | \$3,882,953 | 9.0% |
| Total | \$18,843,064 | 48.8% | \$21,458,062 | 56.8% | \$22,273,488 | 56.6% | \$22,634,521 | 54.9% | \$23,024,670 | 55.5% | \$23,553,813 | 54.9% |

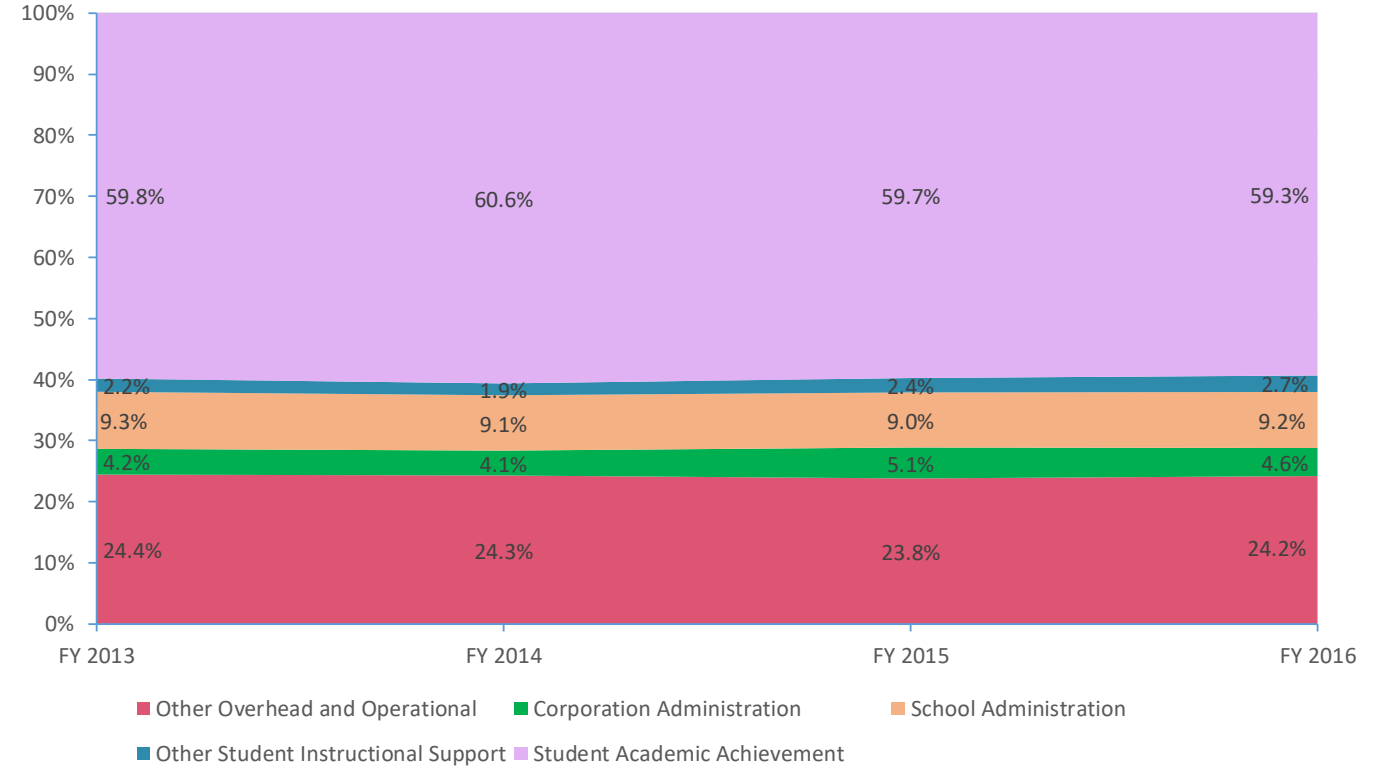
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$7,149,510 | 18.5% | \$9,815,595 | 26.0% | \$9,261,068 | 23.5% | \$9,341,601 | 22.6% | \$10,034,135 | 24.2% | \$10,705,183 | 24.9% |
| Non Operational | \$12,648,844 | 32.7% | \$6,482,787 | 17.2% | \$7,841,809 | 19.9% | \$9,285,411 | 22.5% | \$8,402,850 | 20.3% | \$8,661,073 | 20.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$19,798,355 | 51.2% | \$16,298,381 | 43.2% | \$17,102,877 | 43.4% | \$18,627,013 | 45.1% | \$18,436,985 | 44.5% | \$19,366,256 | 45.1% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$38,641,419 | \$37,756,443 | \$39,376,364 | \$41,261,533 | \$41,461,654 | \$42,920,069 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

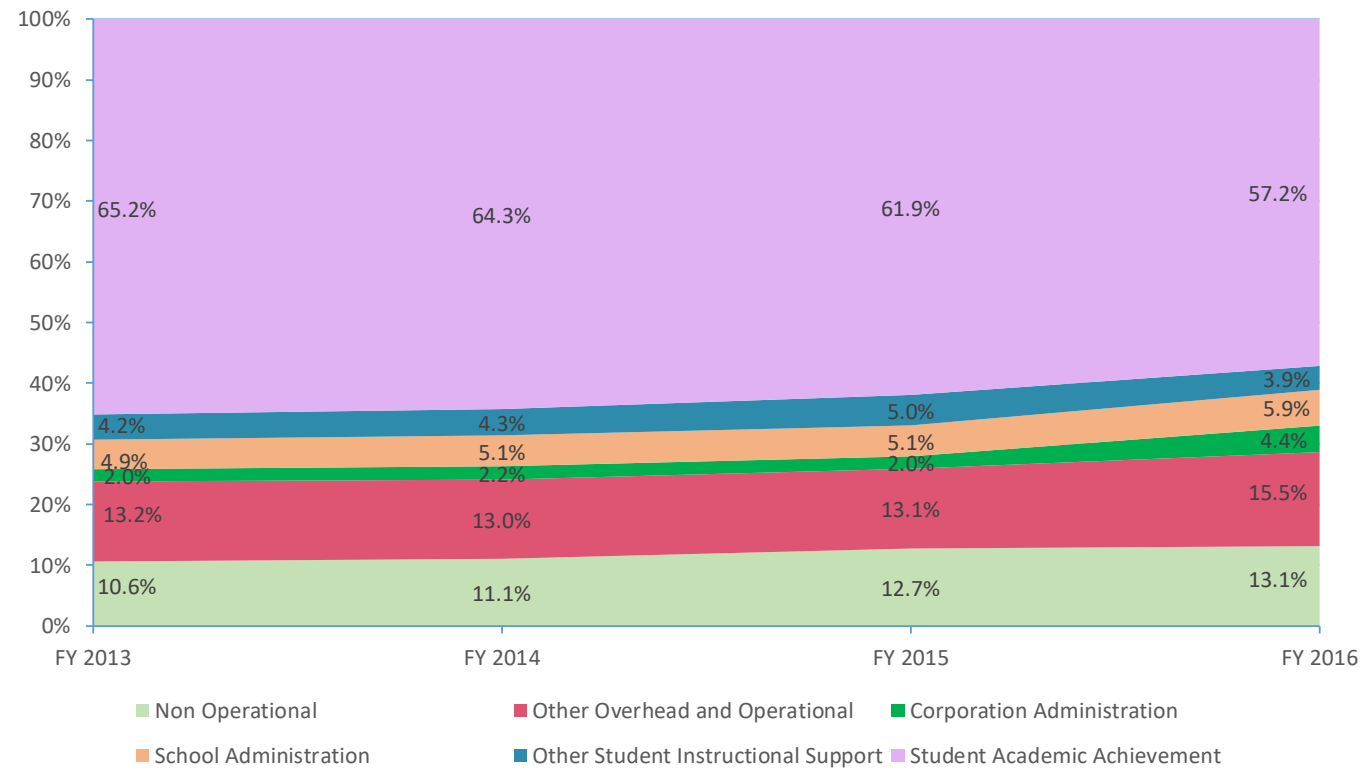
School Corporation Expenditures by Account
Biannual Financial Report Data
School City of Mishawaka (7200)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$43,056,137 | 64.1% | \$47,537,207 | 60.6% | \$46,163,128 | 65.2% | \$45,073,031 | 64.3% | \$43,013,647 | 61.9% | \$34,615,311 | 57.2% |
| Student Instructional Support | \$5,737,802 | 8.5% | \$7,287,655 | 9.3% | \$6,396,284 | 9.0% | \$6,605,931 | 9.4% | \$7,028,859 | 10.1% | \$5,960,536 | 9.8% |
| Total | \$48,793,939 | 72.6% | \$54,824,862 | 69.9% | \$52,559,412 | 74.2% | \$51,678,962 | 73.7% | \$50,042,506 | 72.1% | \$40,575,847 | 67.0% |

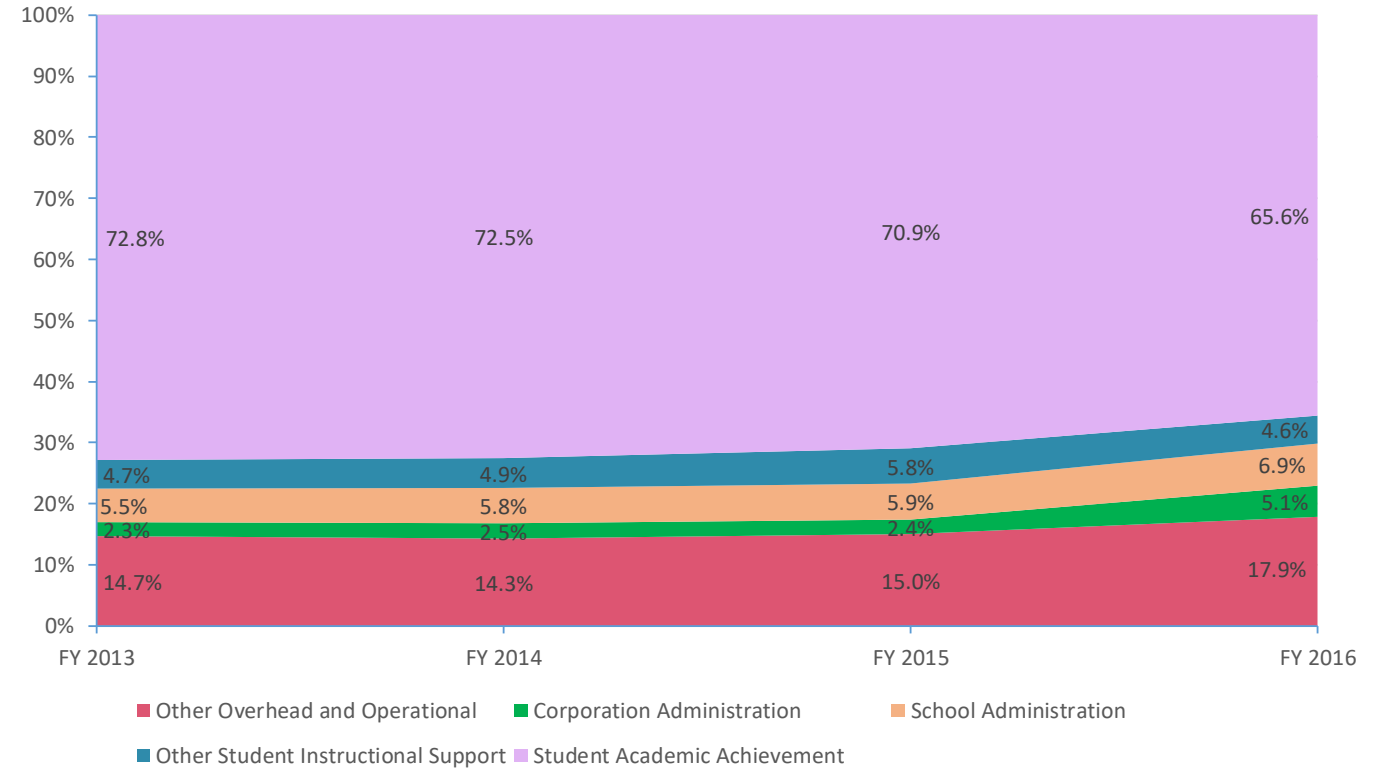
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$10,187,687 | 15.2% | \$10,813,017 | 13.8% | \$10,771,108 | 15.2% | \$10,693,653 | 15.2% | \$10,550,471 | 15.2% | \$12,023,535 | 19.9% |
| Non Operational | \$8,232,608 | 12.2% | \$12,742,711 | 16.3% | \$7,522,154 | 10.6% | \$7,755,361 | 11.1% | \$8,853,365 | 12.7% | \$7,962,052 | 13.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$18,420,294 | 27.4% | \$23,555,728 | 30.1% | \$18,293,261 | 25.8% | \$18,449,015 | 26.3% | \$19,403,836 | 27.9% | \$19,985,587 | 33.0% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$67,214,233 | | \$78,380,590 | | \$70,852,673 | | \$70,127,976 | | \$69,446,342 | | \$60,561,434 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

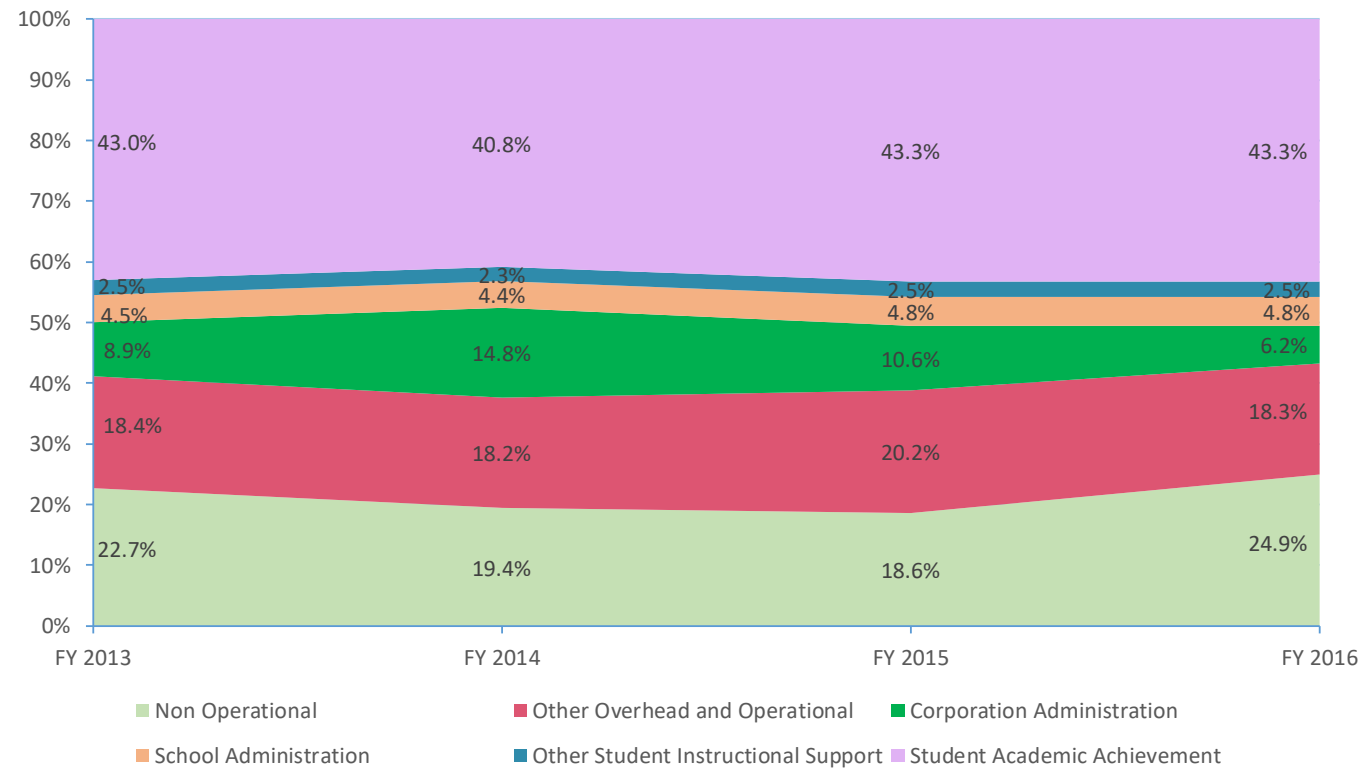
School Corporation Expenditures by Account
Biannual Financial Report Data
School Town of Highland (4720)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$16,422,945 | 53.2% | \$15,402,363 | 43.4% | \$13,292,842 | 43.0% | \$13,726,979 | 40.8% | \$13,999,390 | 43.3% | \$13,962,183 | 43.3% |
| Student Instructional Support | \$2,298,813 | 7.4% | \$2,441,760 | 6.9% | \$2,144,998 | 6.9% | \$2,269,667 | 6.8% | \$2,362,702 | 7.3% | \$2,358,003 | 7.3% |
| Total | \$18,721,758 | 60.6% | \$17,844,123 | 50.2% | \$15,437,840 | 50.0% | \$15,996,647 | 47.6% | \$16,362,092 | 50.6% | \$16,320,186 | 50.6% |

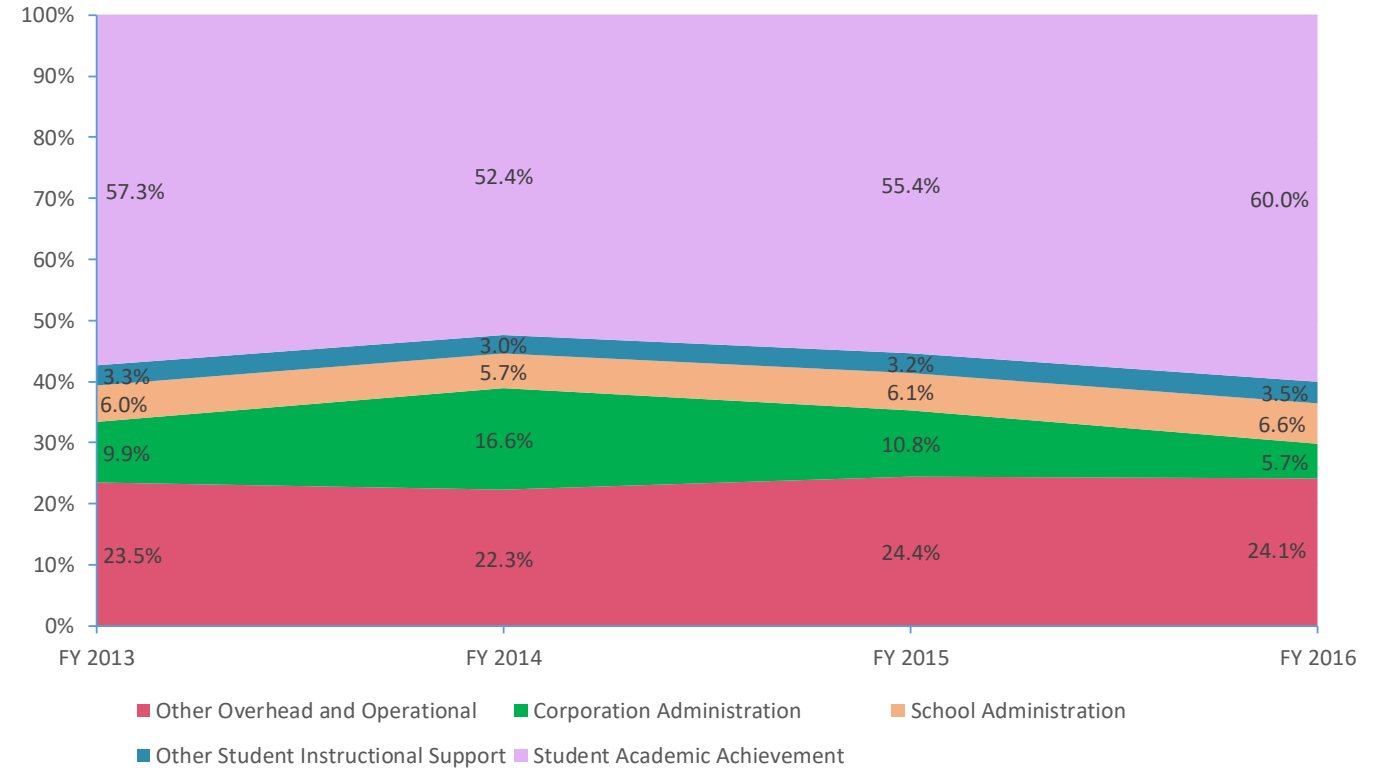
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$7,246,128 | 23.5% | \$8,403,770 | 23.7% | \$8,449,880 | 27.3% | \$11,081,359 | 33.0% | \$9,984,177 | 30.8% | \$7,904,863 | 24.5% |
| Non Operational | \$4,923,059 | 15.9% | \$9,271,420 | 26.1% | \$7,013,004 | 22.7% | \$6,537,867 | 19.4% | \$6,018,515 | 18.6% | \$8,052,539 | 24.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$12,169,186 | 39.4% | \$17,675,190 | 49.8% | \$15,462,884 | 50.0% | \$17,619,226 | 52.4% | \$16,002,692 | 49.4% | \$15,957,402 | 49.4% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$30,890,944 | | \$35,519,313 | | \$30,900,724 | | \$33,615,873 | | \$32,364,784 | | \$32,277,588 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

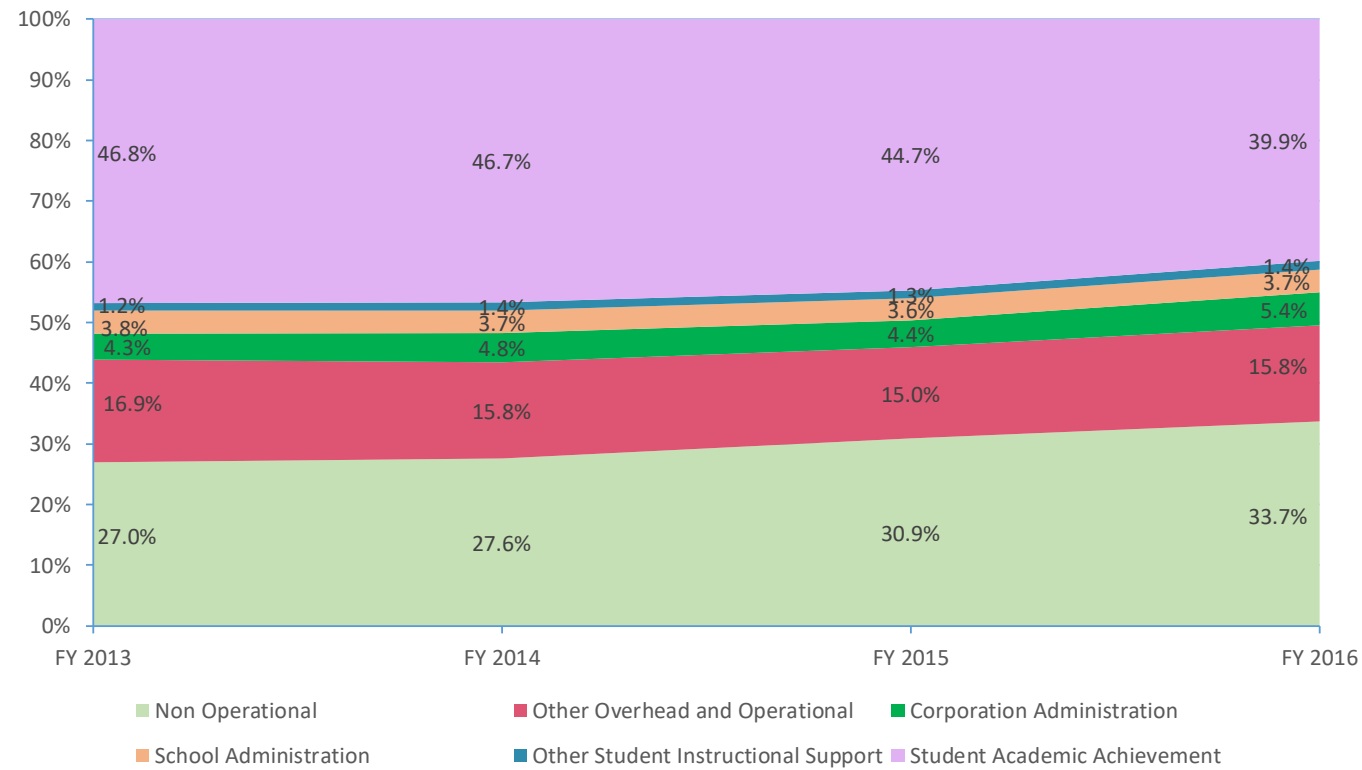
School Corporation Expenditures by Account
Biannual Financial Report Data
School Town of Munster (4740)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$21,891,136 | 50.4% | \$22,659,100 | 44.7% | \$22,176,354 | 46.8% | \$21,494,707 | 46.7% | \$21,074,829 | 44.7% | \$17,885,212 | 39.9% |
| Student Instructional Support | \$2,391,213 | 5.5% | \$2,639,243 | 5.2% | \$2,384,626 | 5.0% | \$2,332,453 | 5.1% | \$2,324,754 | 4.9% | \$2,321,666 | 5.2% |
| Total | \$24,282,349 | 56.0% | \$25,298,343 | 49.9% | \$24,560,980 | 51.8% | \$23,827,160 | 51.8% | \$23,399,583 | 49.7% | \$20,206,877 | 45.0% |

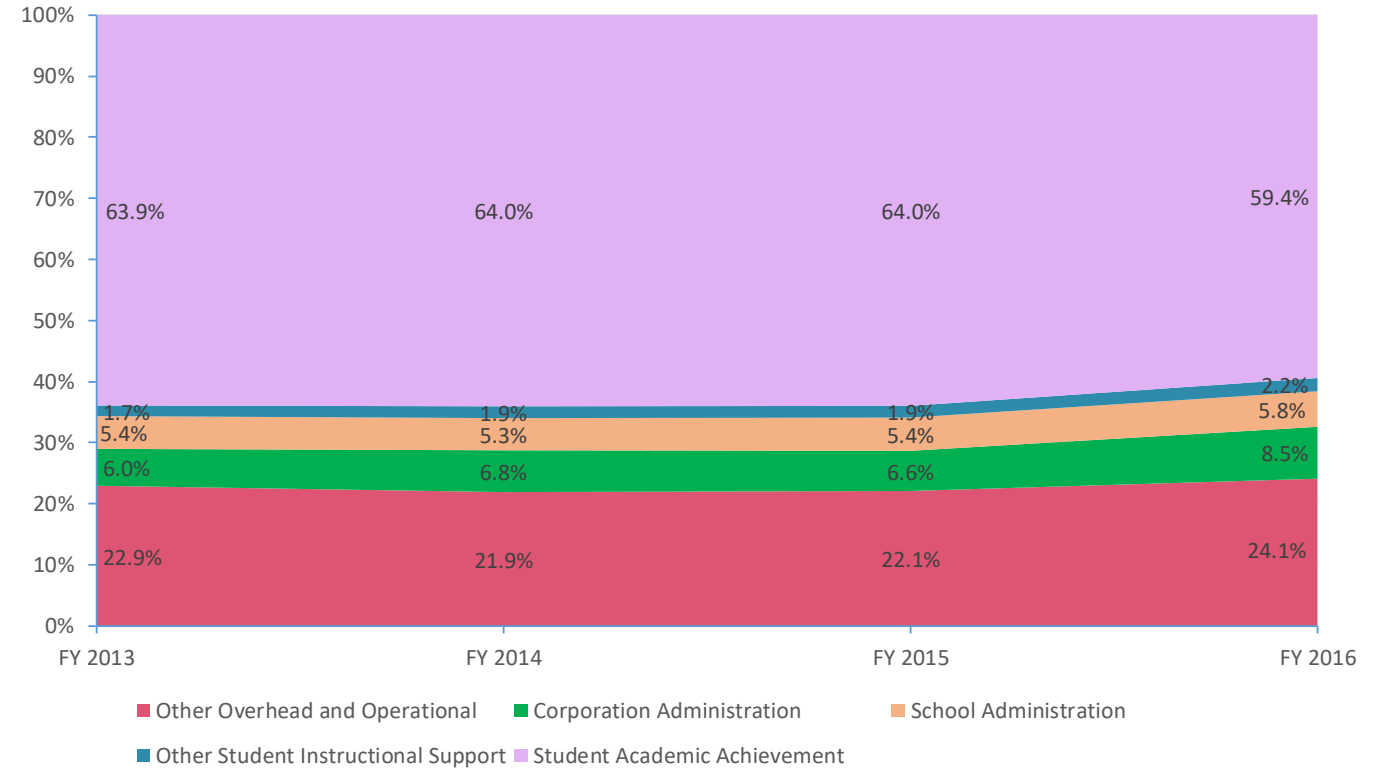
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$7,699,118 | 17.7% | \$10,879,590 | 21.5% | \$10,045,631 | 21.2% | \$9,511,732 | 20.7% | \$9,163,104 | 19.4% | \$9,552,312 | 21.3% |
| Non Operational | \$11,416,551 | 26.3% | \$14,488,632 | 28.6% | \$12,770,504 | 27.0% | \$12,702,916 | 27.6% | \$14,559,633 | 30.9% | \$15,121,443 | 33.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$19,115,669 | 44.0% | \$25,368,222 | 50.1% | \$22,816,135 | 48.2% | \$22,214,647 | 48.2% | \$23,722,737 | 50.3% | \$24,673,755 | 55.0% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$43,398,018 | | \$50,666,565 | | \$47,377,115 | | \$46,041,807 | | \$47,122,320 | | \$44,880,632 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

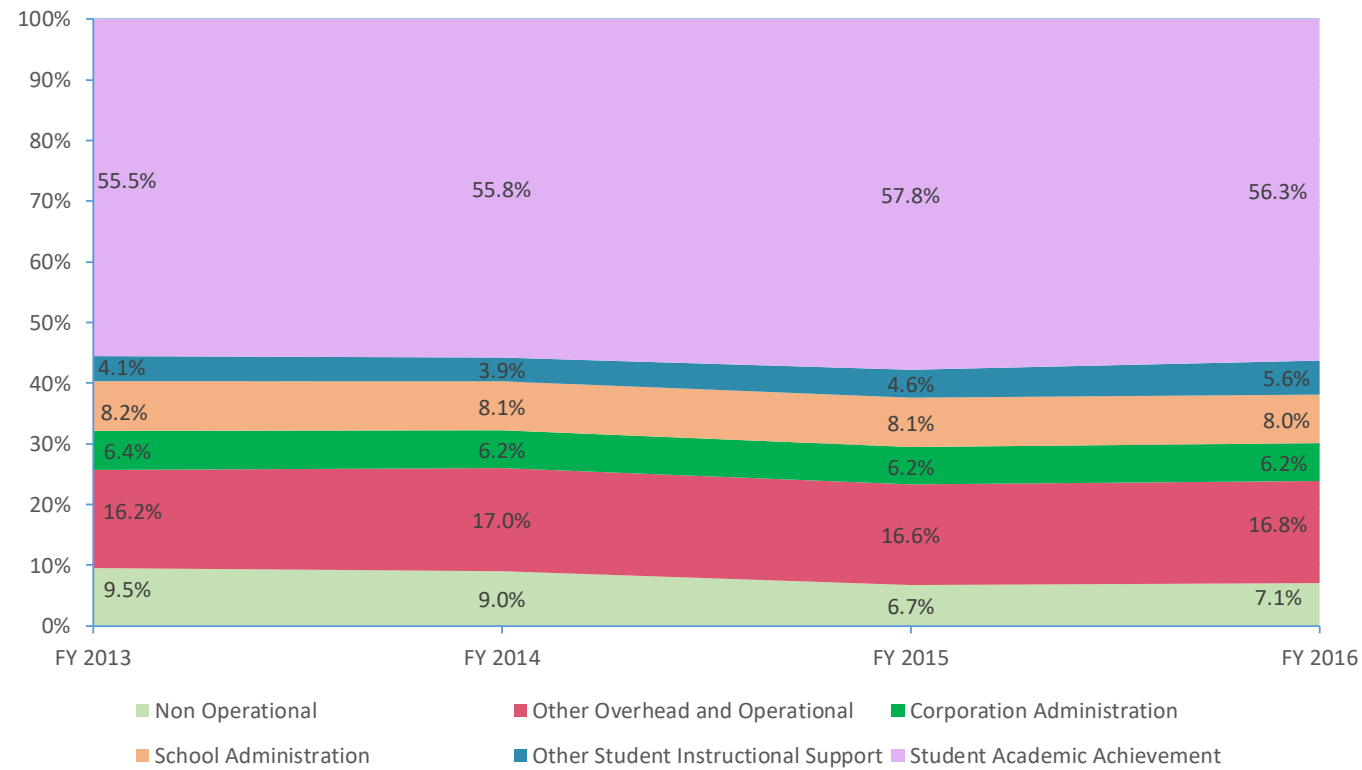
School Corporation Expenditures by Account
Biannual Financial Report Data
School Town of Speedway (5400)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,997,635 | 57.5% | \$8,604,399 | 52.9% | \$9,845,470 | 55.5% | \$10,423,782 | 55.8% | \$11,128,435 | 57.8% | \$11,164,428 | 56.3% |
| Student Instructional Support | \$1,248,076 | 9.0% | \$1,993,335 | 12.2% | \$2,184,338 | 12.3% | \$2,238,853 | 12.0% | \$2,452,073 | 12.7% | \$2,699,329 | 13.6% |
| Total | \$9,245,711 | 66.5% | \$10,597,734 | 65.1% | \$12,029,808 | 67.9% | \$12,662,634 | 67.8% | \$13,580,507 | 70.5% | \$13,863,758 | 69.9% |

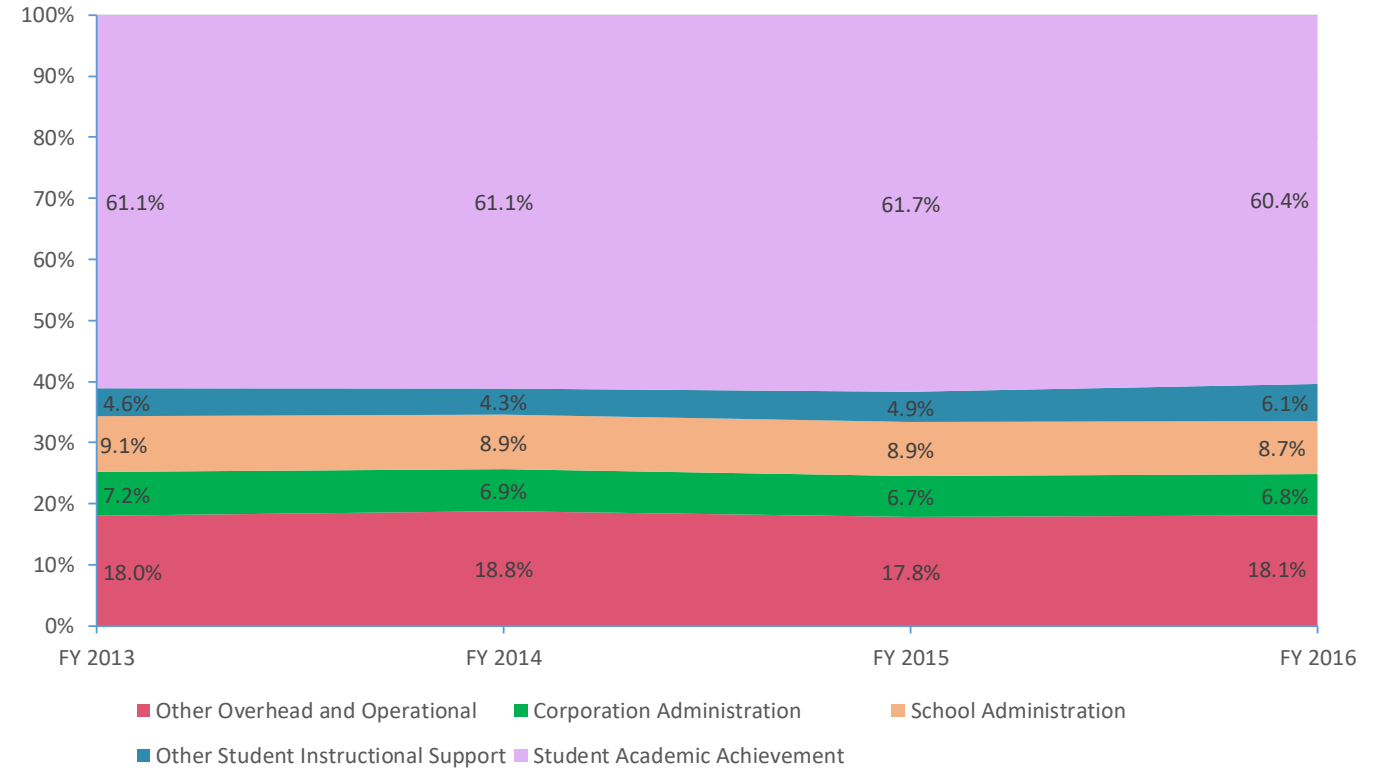
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,926,954 | 21.1% | \$3,959,759 | 24.3% | \$4,007,134 | 22.6% | \$4,339,477 | 23.2% | \$4,378,300 | 22.7% | \$4,573,525 | 23.1% |
| Non Operational | \$1,729,034 | 12.4% | \$1,714,914 | 10.5% | \$1,689,415 | 9.5% | \$1,683,684 | 9.0% | \$1,296,842 | 6.7% | \$1,399,399 | 7.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,655,988 | 33.5% | \$5,674,673 | 34.9% | \$5,696,548 | 32.1% | \$6,023,160 | 32.2% | \$5,675,142 | 29.5% | \$5,972,924 | 30.1% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$13,901,699 | | \$16,272,407 | | \$17,726,356 | | \$18,685,795 | | \$19,255,649 | | \$19,836,682 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

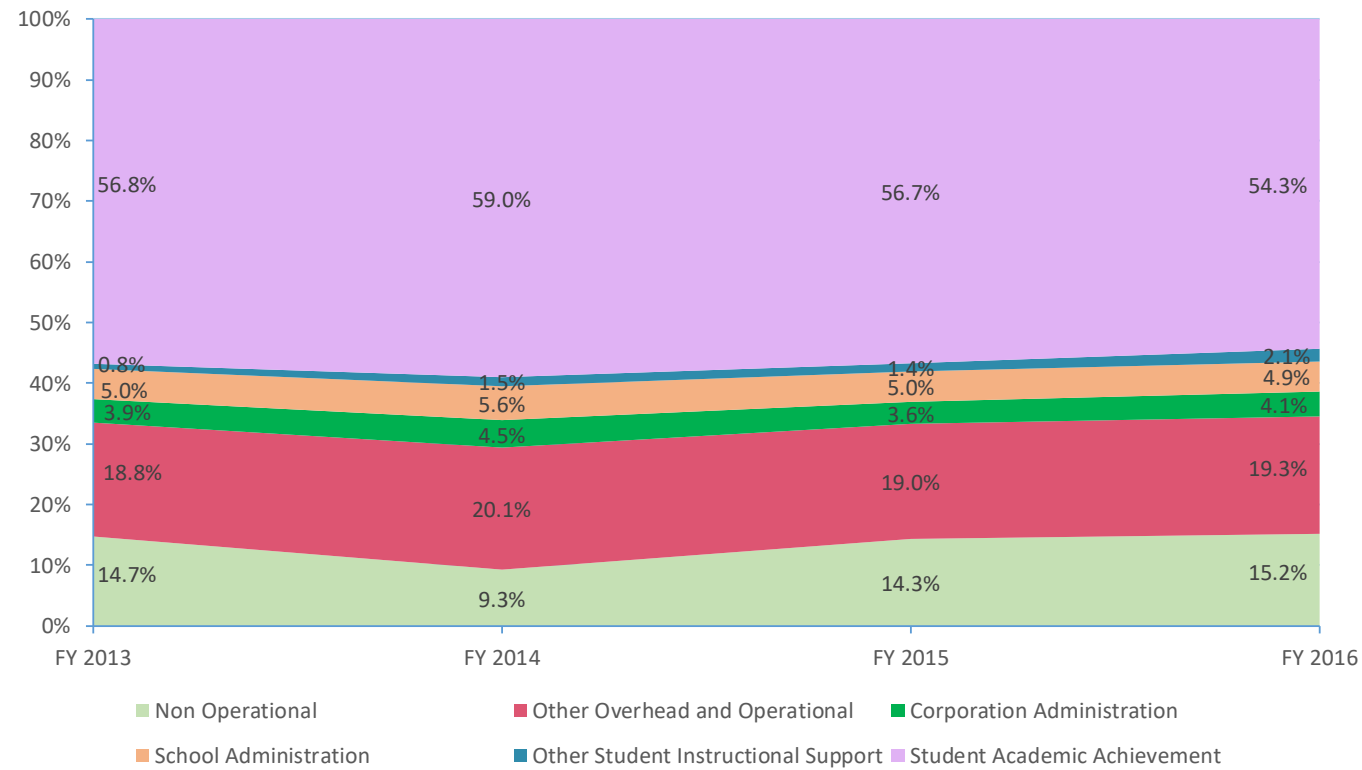
School Corporation Expenditures by Account
Biannual Financial Report Data
Scott County School District 1 (7230)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$8,806,815 | 57.8% | \$8,417,570 | 57.6% | \$8,224,628 | 56.8% | \$7,656,003 | 59.0% | \$7,751,637 | 56.7% | \$7,121,837 | 54.3% |
| Student Instructional Support | \$744,430 | 4.9% | \$890,027 | 6.1% | \$842,963 | 5.8% | \$917,288 | 7.1% | \$868,381 | 6.4% | \$924,396 | 7.1% |
| Total | \$9,551,245 | 62.6% | \$9,307,596 | 63.7% | \$9,067,591 | 62.6% | \$8,573,291 | 66.1% | \$8,620,018 | 63.1% | \$8,046,234 | 61.4% |

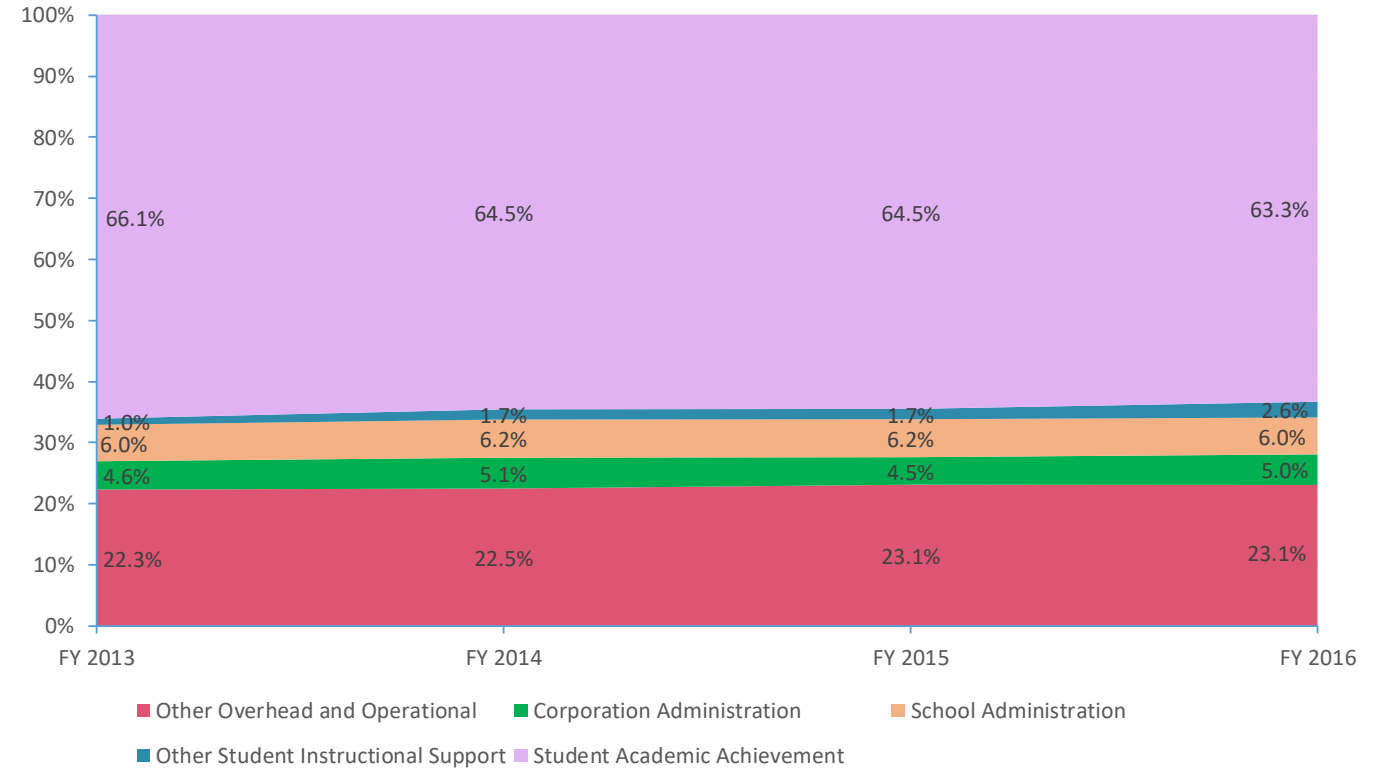
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,074,063 | 20.2% | \$3,442,981 | 23.6% | \$3,277,463 | 22.6% | \$3,196,194 | 24.6% | \$3,086,916 | 22.6% | \$3,072,837 | 23.4% |
| Non Operational | \$2,622,491 | 17.2% | \$1,863,486 | 12.8% | \$2,133,006 | 14.7% | \$1,202,800 | 9.3% | \$1,958,614 | 14.3% | \$1,989,043 | 15.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,696,553 | 37.4% | \$5,306,467 | 36.3% | \$5,410,468 | 37.4% | \$4,398,994 | 33.9% | \$5,045,530 | 36.9% | \$5,061,879 | 38.6% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$15,247,799 | \$14,614,063 | \$14,478,059 | \$12,972,284 | \$13,665,548 | \$13,108,113 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

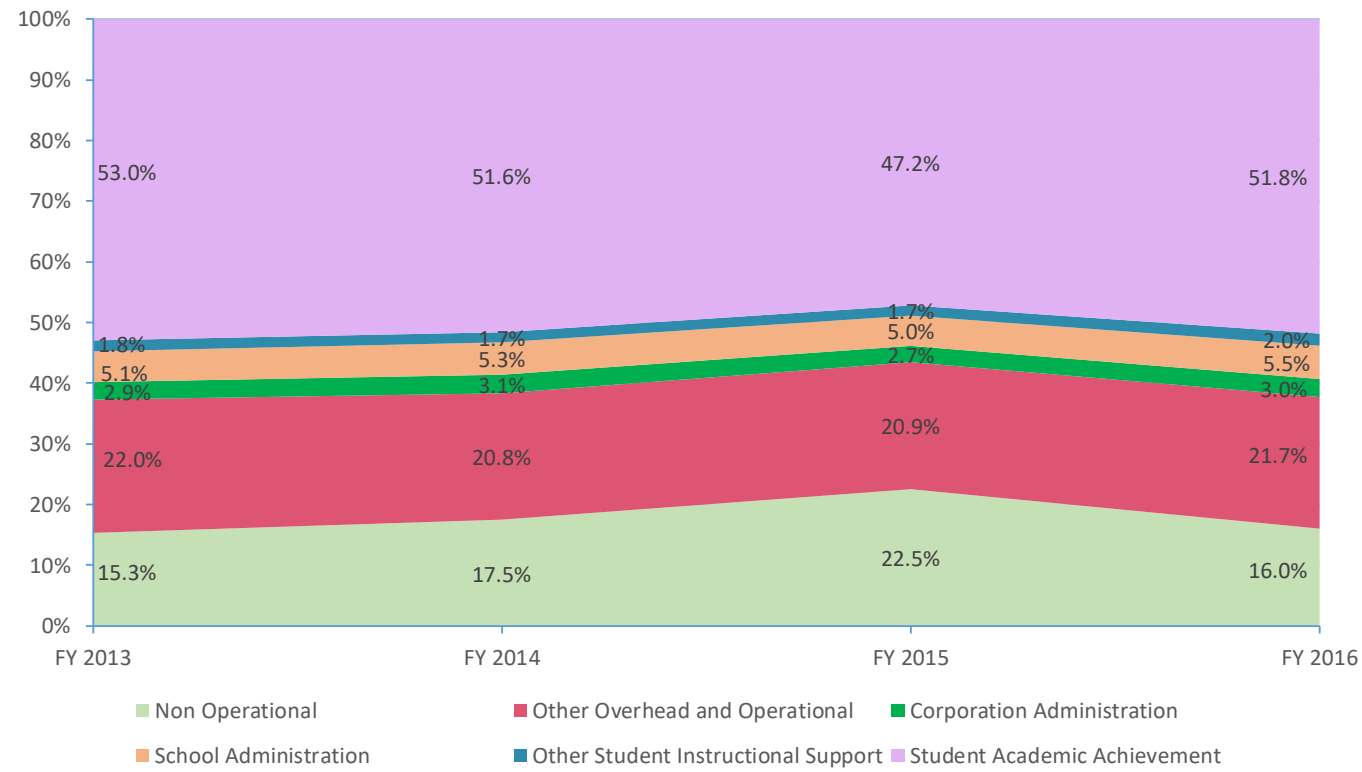
School Corporation Expenditures by Account
Biannual Financial Report Data
Scott County School District 2 (7255)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$13,298,811 | 52.8% | \$14,954,864 | 54.2% | \$14,138,921 | 53.0% | \$14,405,267 | 51.6% | \$13,783,237 | 47.2% | \$14,368,774 | 51.8% |
| Student Instructional Support | \$1,633,331 | 6.5% | \$2,045,604 | 7.4% | \$1,836,406 | 6.9% | \$1,952,934 | 7.0% | \$1,948,645 | 6.7% | \$2,076,089 | 7.5% |
| Total | \$14,932,142 | 59.3% | \$17,000,468 | 61.6% | \$15,975,328 | 59.8% | \$16,358,201 | 58.6% | \$15,731,881 | 53.9% | \$16,444,863 | 59.3% |

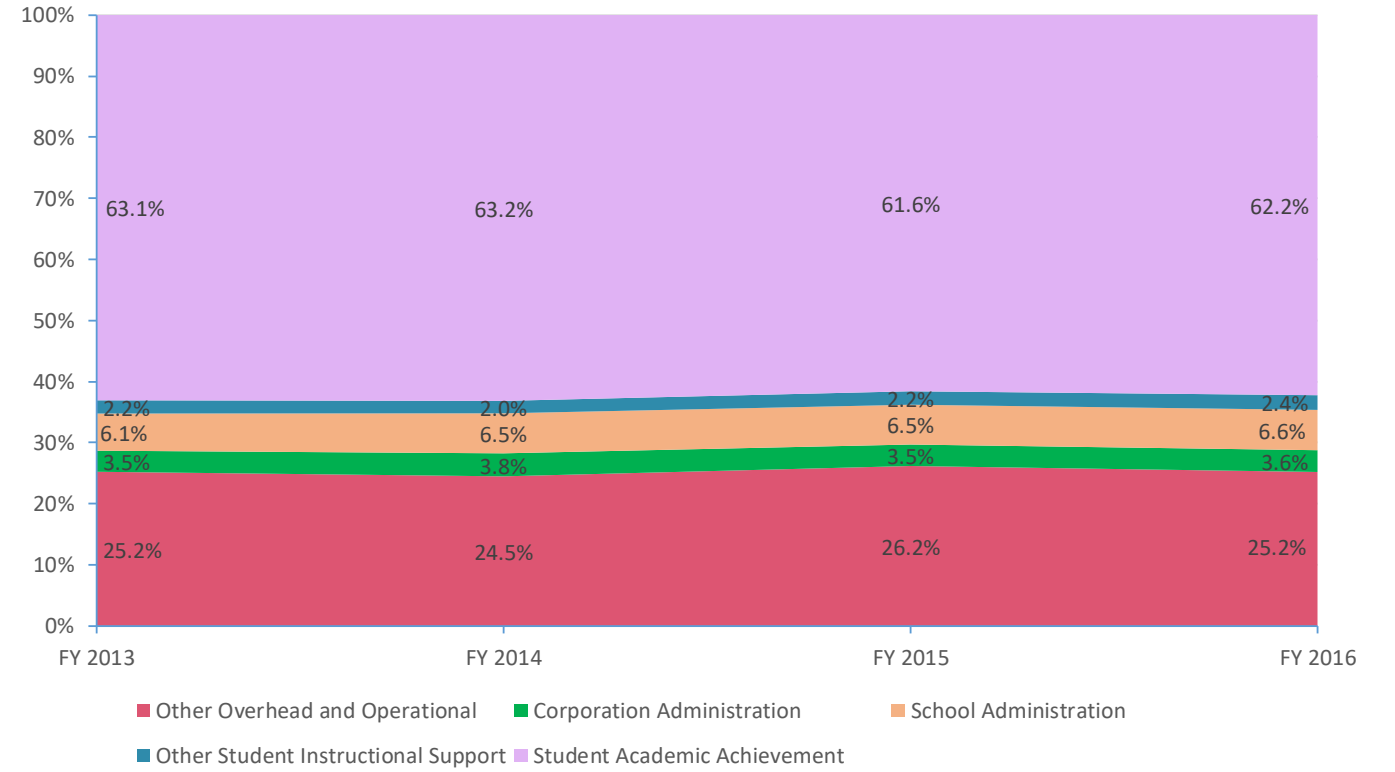
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$5,965,794 | 23.7% | \$6,614,557 | 24.0% | \$6,630,784 | 24.8% | \$6,667,188 | 23.9% | \$6,897,864 | 23.6% | \$6,836,239 | 24.7% |
| Non Operational | \$4,273,463 | 17.0% | \$3,991,030 | 14.5% | \$4,093,832 | 15.3% | \$4,887,071 | 17.5% | \$6,579,782 | 22.5% | \$4,443,053 | 16.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$10,239,256 | 40.7% | \$10,605,588 | 38.4% | \$10,724,616 | 40.2% | \$11,554,260 | 41.4% | \$13,477,645 | 46.1% | \$11,279,292 | 40.7% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$25,171,398 | \$27,606,056 | \$26,699,944 | \$27,912,461 | \$29,209,527 | \$27,724,155 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

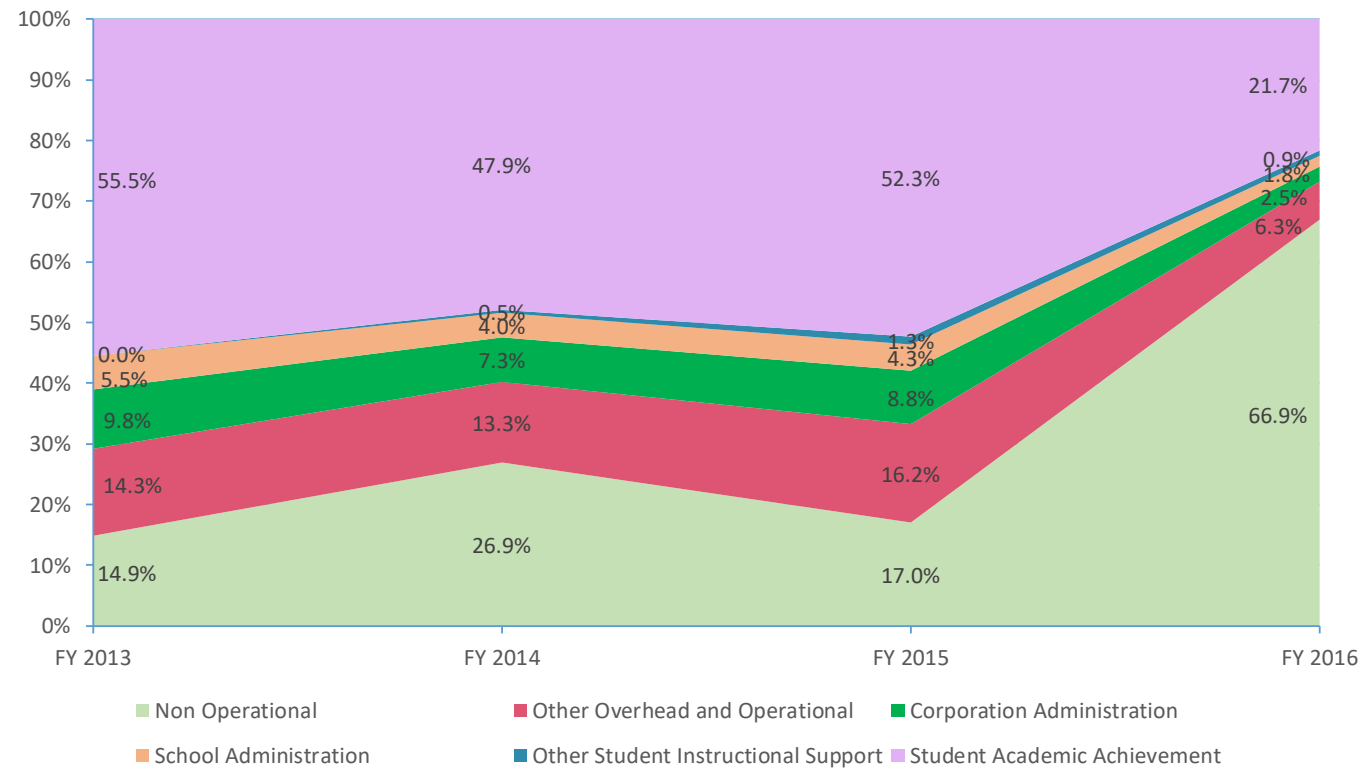
School Corporation Expenditures by Account
Biannual Financial Report Data
SE Neighborhood Sch of Excellence (9485)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$670,241 | 41.7% | \$1,252,886 | 50.6% | \$1,668,703 | 55.5% | \$1,984,491 | 47.9% | \$2,273,263 | 52.3% | \$2,568,653 | 21.7% |
| Student Instructional Support | \$139,913 | 8.7% | \$144,613 | 5.8% | \$166,501 | 5.5% | \$187,398 | 4.5% | \$243,842 | 5.6% | \$313,922 | 2.6% |
| Total | \$810,153 | 50.4% | \$1,397,499 | 56.4% | \$1,835,204 | 61.0% | \$2,171,889 | 52.5% | \$2,517,105 | 57.9% | \$2,882,575 | 24.3% |

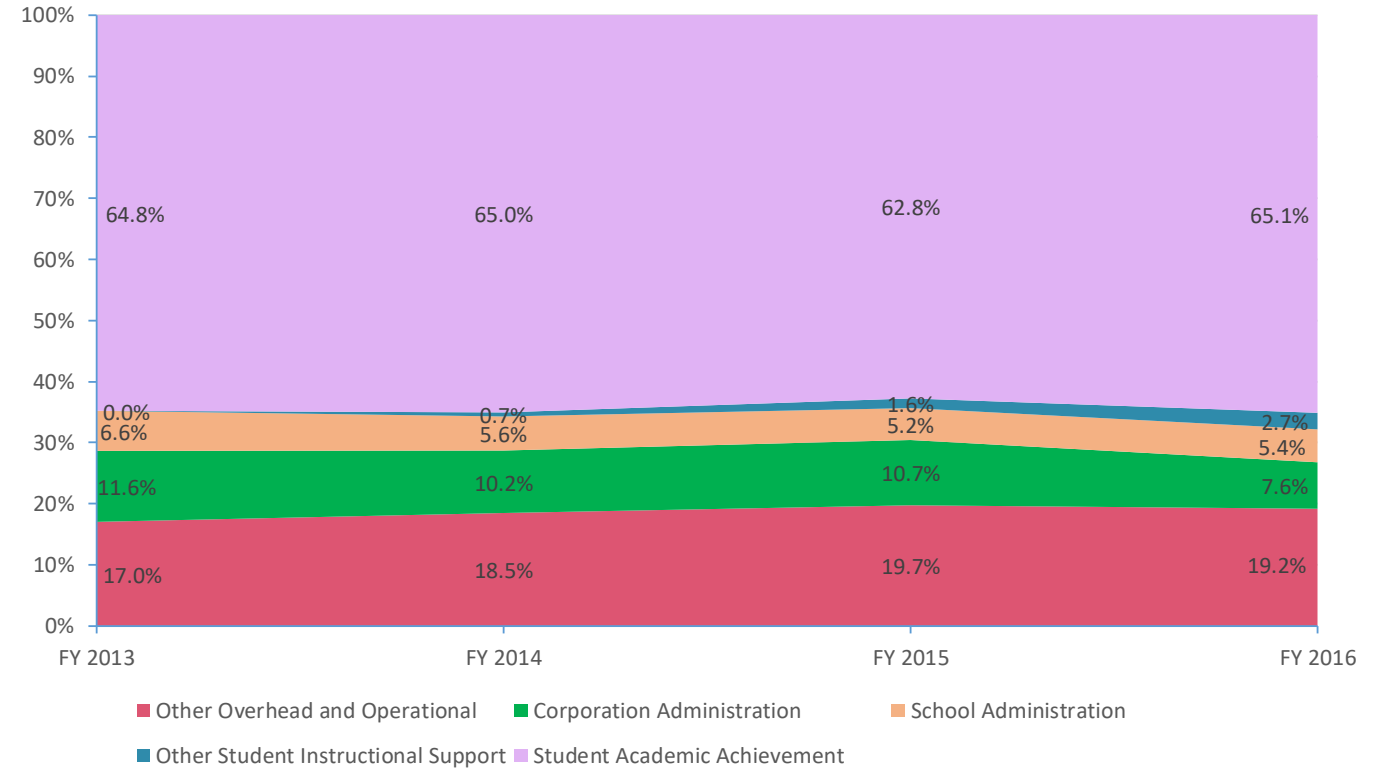
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$400,022 | 24.9% | \$498,777 | 20.1% | \$724,891 | 24.1% | \$853,637 | 20.6% | \$1,086,686 | 25.0% | \$1,037,356 | 8.7% |
| Non Operational | \$396,077 | 24.7% | \$581,453 | 23.5% | \$446,671 | 14.9% | \$1,114,998 | 26.9% | \$740,165 | 17.0% | \$7,938,497 | 66.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$796,099 | 49.6% | \$1,080,230 | 43.6% | \$1,171,562 | 39.0% | \$1,968,635 | 47.5% | \$1,826,851 | 42.1% | \$8,975,854 | 75.7% |

| | | | | | | |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Grand Total | \$1,606,252 | \$2,477,729 | \$3,006,765 | \$4,140,523 | \$4,343,956 | \$11,858,429 |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

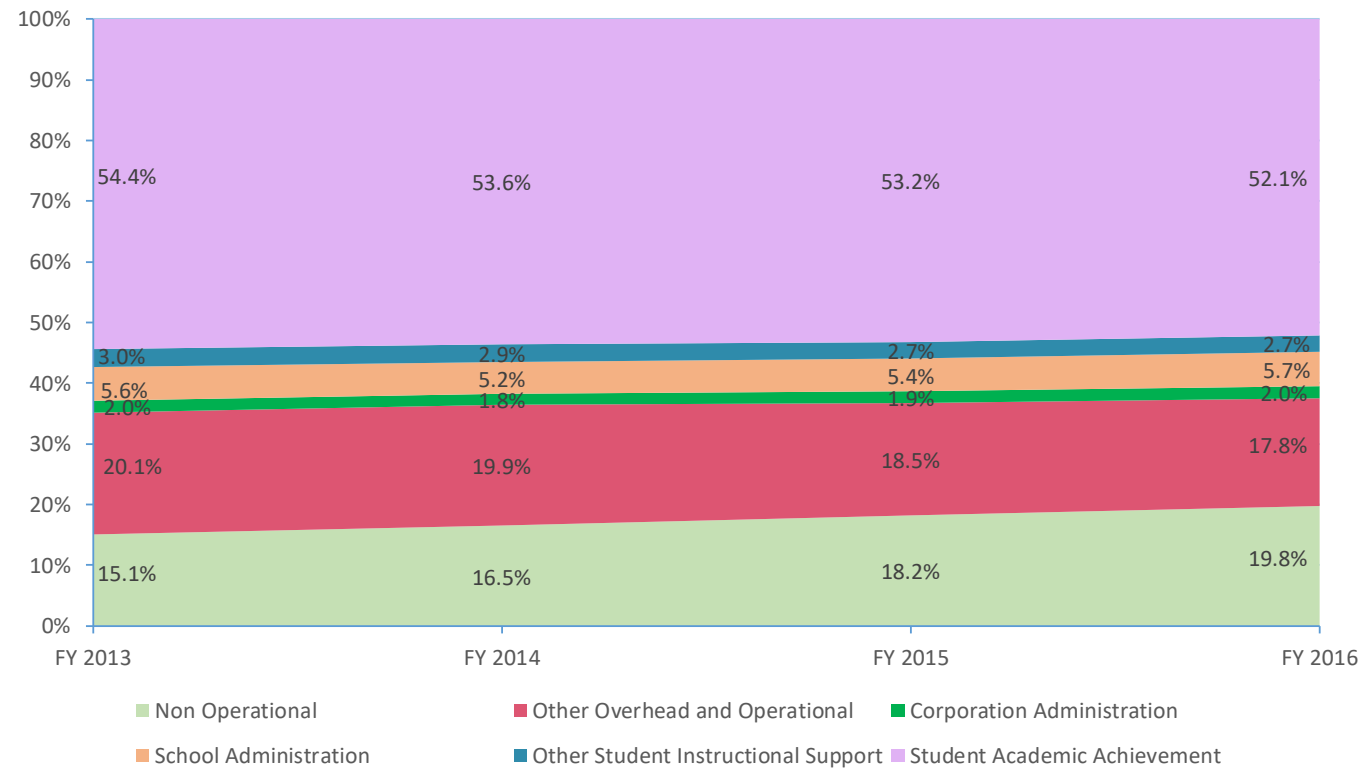
School Corporation Expenditures by Account
Biannual Financial Report Data
Seymour Community Schools (3675)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$20,556,326 | 53.8% | \$22,255,384 | 55.6% | \$21,409,908 | 54.4% | \$22,795,665 | 53.6% | \$24,549,493 | 53.2% | \$26,296,049 | 52.1% |
| Student Instructional Support | \$3,127,418 | 8.2% | \$2,601,366 | 6.5% | \$3,351,539 | 8.5% | \$3,470,474 | 8.2% | \$3,732,136 | 8.1% | \$4,221,901 | 8.4% |
| Total | \$23,683,744 | 61.9% | \$24,856,750 | 62.1% | \$24,761,447 | 62.9% | \$26,266,139 | 61.8% | \$28,281,629 | 61.3% | \$30,517,950 | 60.5% |

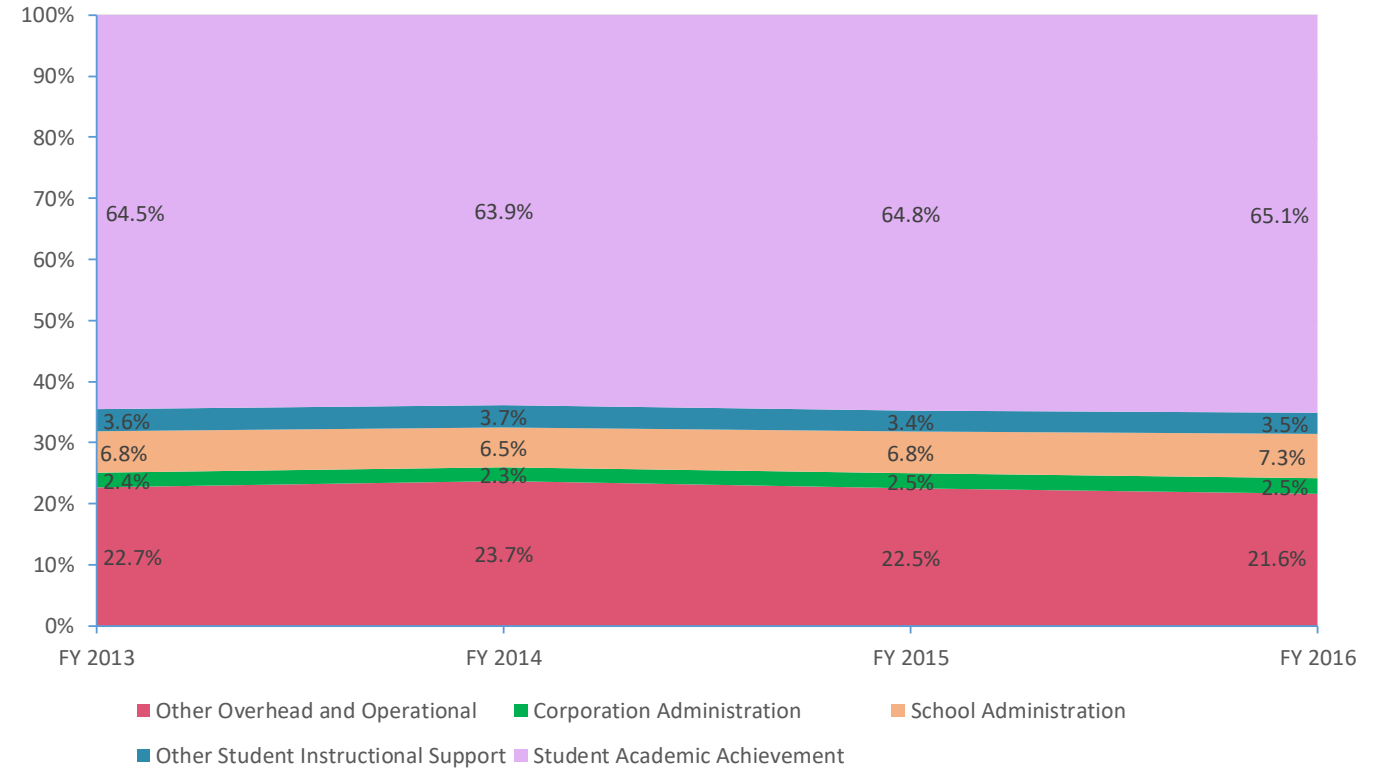
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$7,211,769 | 18.9% | \$8,259,762 | 20.6% | \$8,671,994 | 22.0% | \$9,231,768 | 21.7% | \$9,435,076 | 20.5% | \$9,960,274 | 19.7% |
| Non Operational | \$7,342,638 | 19.2% | \$6,920,514 | 17.3% | \$5,933,703 | 15.1% | \$7,036,136 | 16.5% | \$8,397,651 | 18.2% | \$9,965,417 | 19.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$14,554,407 | 38.1% | \$15,180,277 | 37.9% | \$14,605,698 | 37.1% | \$16,267,905 | 38.2% | \$17,832,727 | 38.7% | \$19,925,691 | 39.5% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$38,238,150 | | \$40,037,027 | | \$39,367,145 | | \$42,534,044 | | \$46,114,356 | | \$50,443,641 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

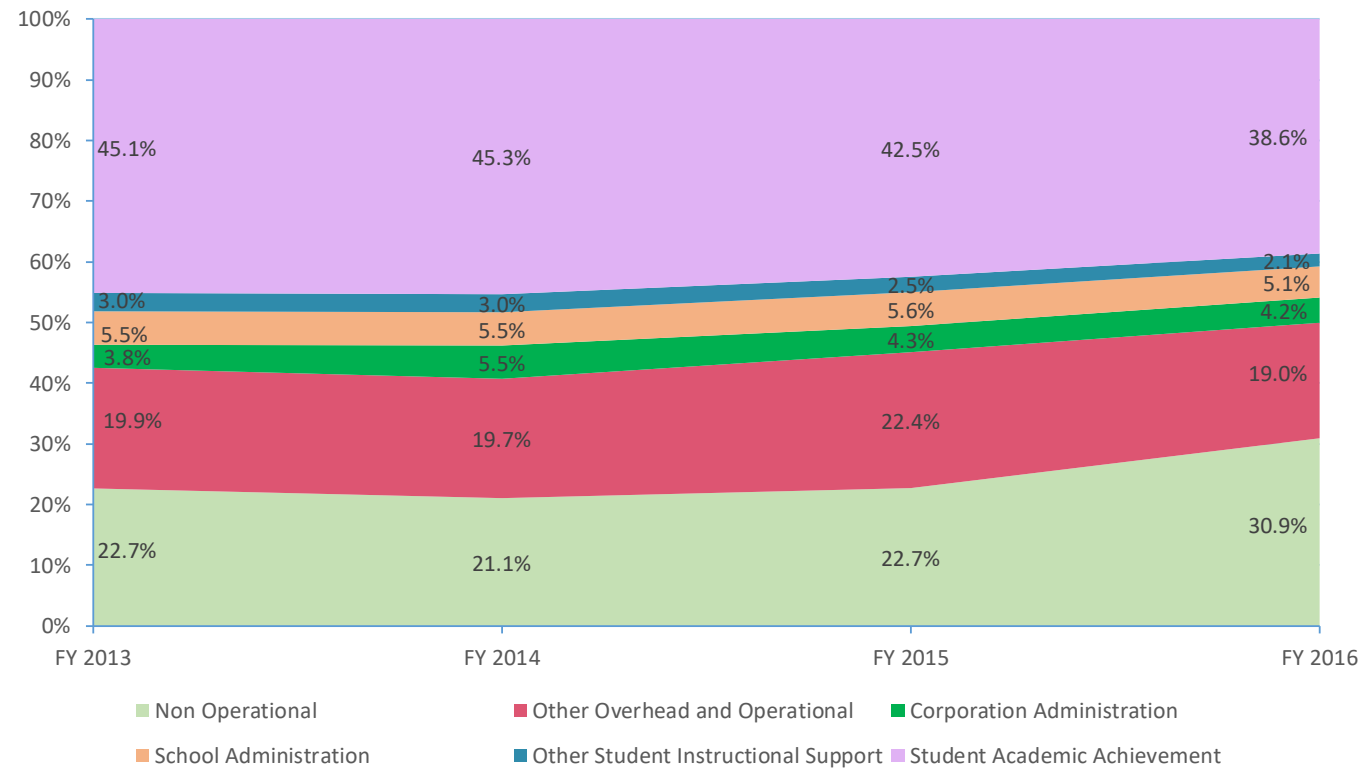
School Corporation Expenditures by Account
Biannual Financial Report Data
Shelby Eastern Schools (7285)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,951,846 | 51.4% | \$6,929,132 | 42.1% | \$6,711,482 | 45.1% | \$6,646,541 | 45.3% | \$5,946,807 | 42.5% | \$5,696,136 | 38.6% |
| Student Instructional Support | \$913,651 | 5.9% | \$991,608 | 6.0% | \$1,270,430 | 8.5% | \$1,239,247 | 8.5% | \$1,137,669 | 8.1% | \$1,069,279 | 7.3% |
| Total | \$8,865,497 | 57.3% | \$7,920,740 | 48.2% | \$7,981,912 | 53.7% | \$7,885,788 | 53.8% | \$7,084,476 | 50.6% | \$6,765,415 | 45.9% |

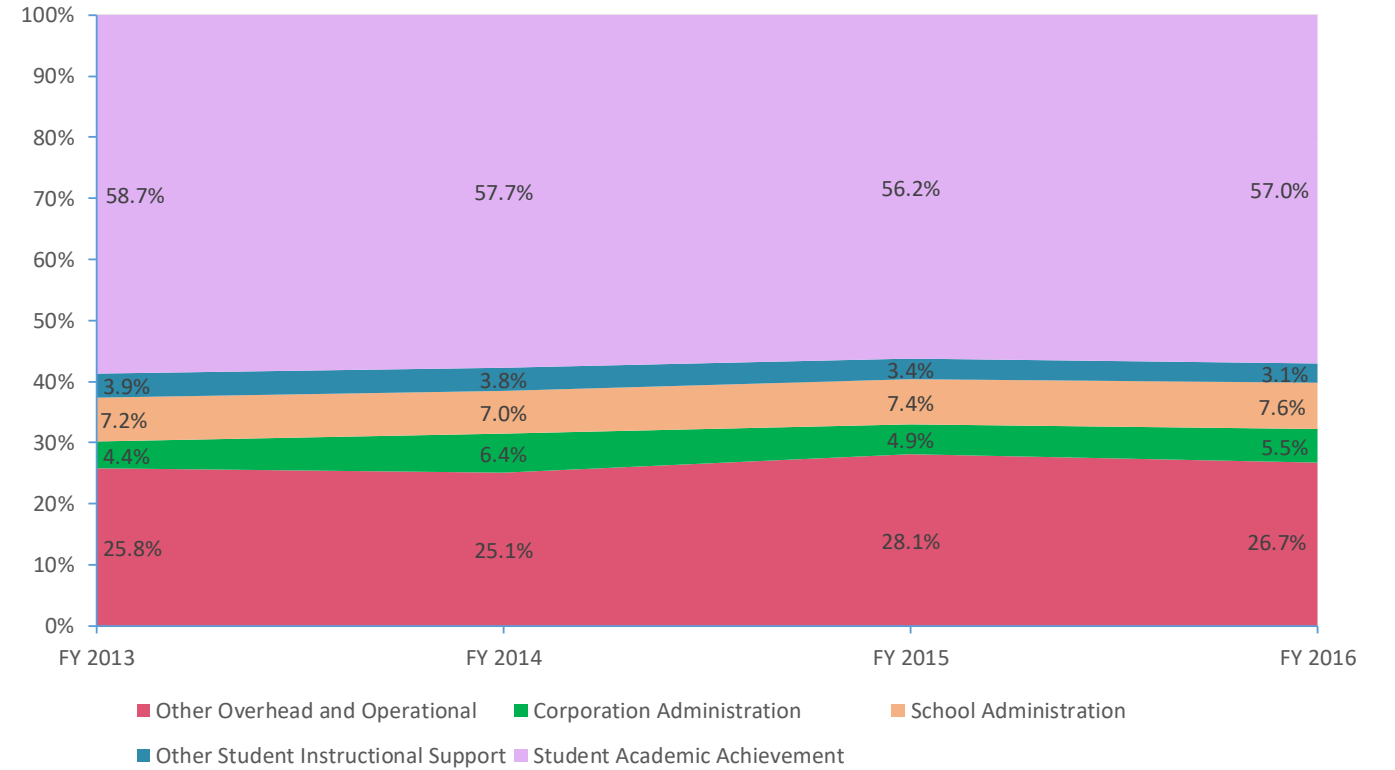
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,021,609 | 19.5% | \$3,344,492 | 20.3% | \$3,520,724 | 23.7% | \$3,686,543 | 25.1% | \$3,738,185 | 26.7% | \$3,419,071 | 23.2% |
| Non Operational | \$3,572,758 | 23.1% | \$5,174,634 | 31.5% | \$3,368,557 | 22.7% | \$3,086,022 | 21.1% | \$3,179,747 | 22.7% | \$4,558,288 | 30.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$6,594,367 | 42.7% | \$8,519,126 | 51.8% | \$6,889,281 | 46.3% | \$6,772,565 | 46.2% | \$6,917,931 | 49.4% | \$7,977,360 | 54.1% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$15,459,864 | \$16,439,866 | \$14,871,193 | \$14,658,353 | \$14,002,407 | \$14,742,774 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

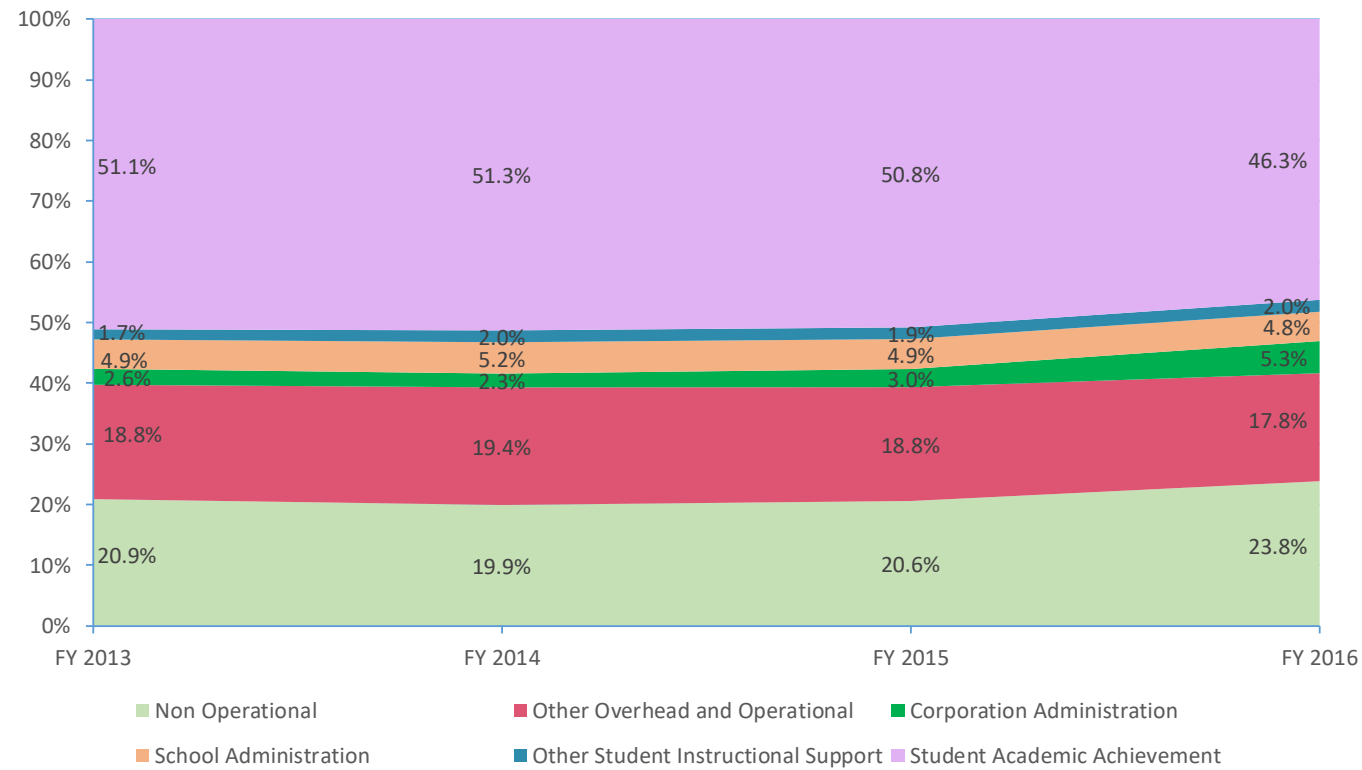
School Corporation Expenditures by Account
Biannual Financial Report Data
Shelbyville Central Schools (7365)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$18,862,554 | 53.0% | \$20,705,209 | 46.6% | \$20,643,046 | 51.1% | \$19,912,598 | 51.3% | \$21,137,965 | 50.8% | \$19,807,338 | 46.3% |
| Student Instructional Support | \$1,771,385 | 5.0% | \$2,445,208 | 5.5% | \$2,631,798 | 6.5% | \$2,759,790 | 7.1% | \$2,854,419 | 6.9% | \$2,911,074 | 6.8% |
| Total | \$20,633,939 | 58.0% | \$23,150,417 | 52.1% | \$23,274,844 | 57.6% | \$22,672,387 | 58.4% | \$23,992,384 | 57.7% | \$22,718,412 | 53.1% |

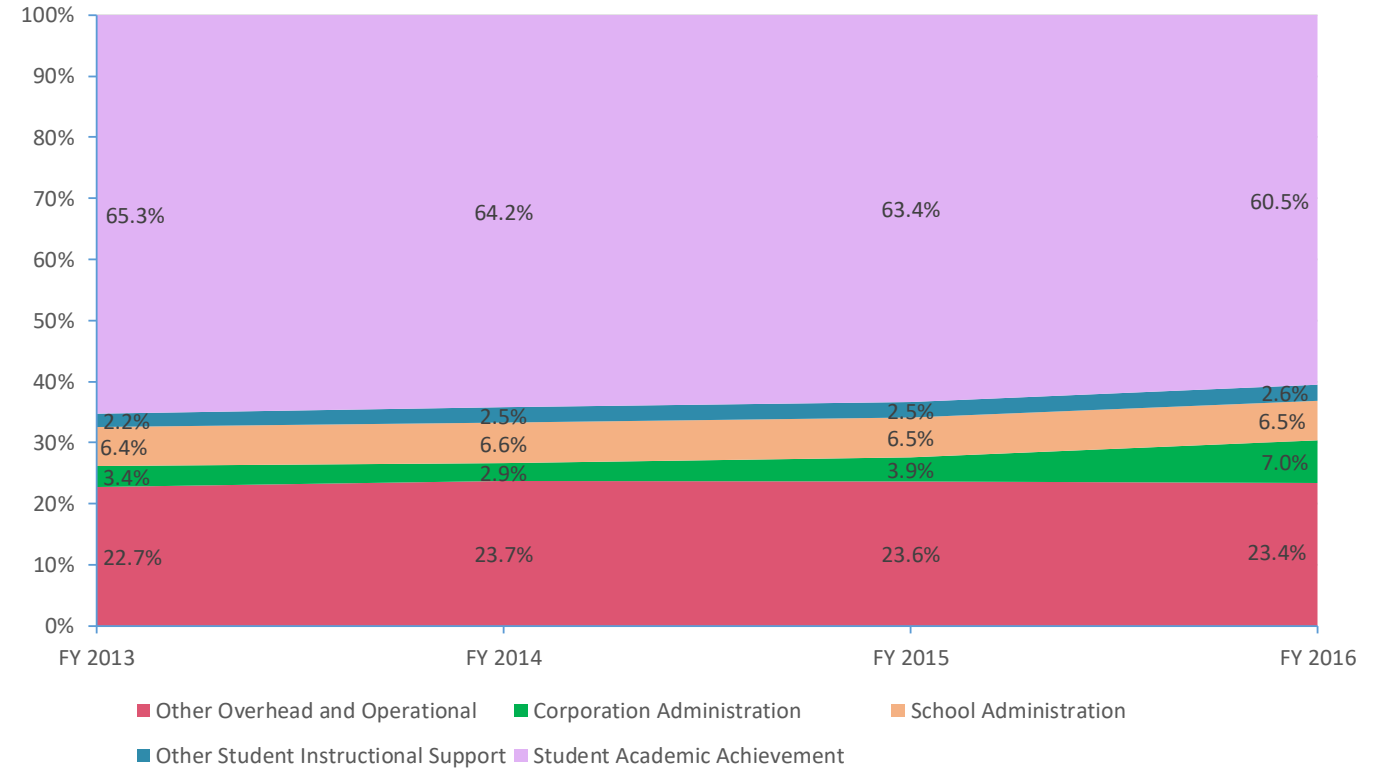
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$7,090,158 | 19.9% | \$8,533,610 | 19.2% | \$8,667,379 | 21.5% | \$8,401,556 | 21.6% | \$9,047,466 | 21.7% | \$9,884,495 | 23.1% |
| Non Operational | \$7,851,579 | 22.1% | \$12,724,594 | 28.7% | \$8,433,903 | 20.9% | \$7,733,418 | 19.9% | \$8,562,042 | 20.6% | \$10,207,914 | 23.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$14,941,737 | 42.0% | \$21,258,204 | 47.9% | \$17,101,282 | 42.4% | \$16,134,974 | 41.6% | \$17,609,508 | 42.3% | \$20,092,409 | 46.9% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$35,575,676 | | \$44,408,621 | | \$40,376,127 | | \$38,807,361 | | \$41,601,892 | | \$42,810,821 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

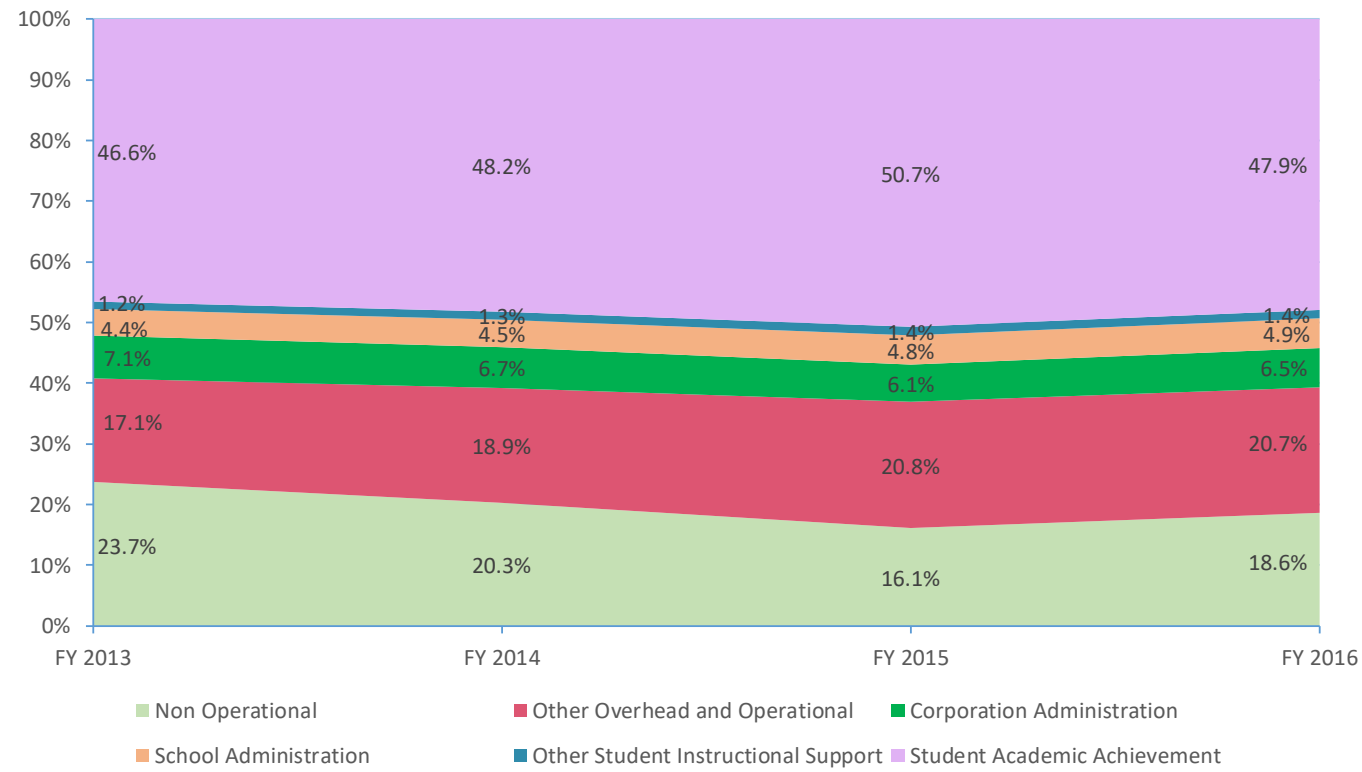
School Corporation Expenditures by Account
Biannual Financial Report Data
Shenandoah School Corporation (3435)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$6,404,048 | 50.8% | \$6,425,554 | 51.2% | \$6,476,700 | 46.6% | \$6,488,138 | 48.2% | \$6,139,932 | 50.7% | \$6,103,814 | 47.9% |
| Student Instructional Support | \$917,546 | 7.3% | \$722,702 | 5.8% | \$779,066 | 5.6% | \$785,841 | 5.8% | \$754,481 | 6.2% | \$800,446 | 6.3% |
| Total | \$7,321,594 | 58.0% | \$7,148,256 | 57.0% | \$7,255,766 | 52.2% | \$7,273,979 | 54.1% | \$6,894,413 | 56.9% | \$6,904,261 | 54.2% |

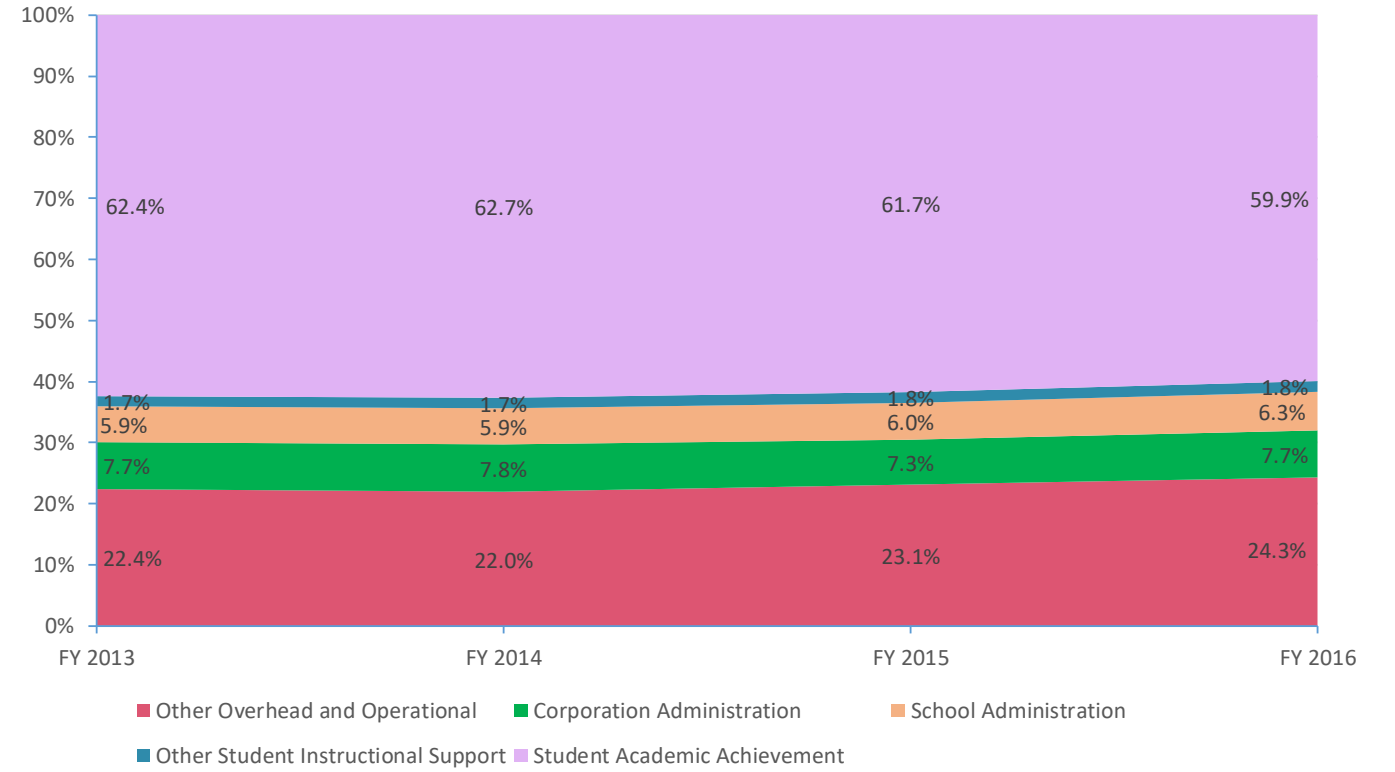
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,919,803 | 23.1% | \$3,422,474 | 27.3% | \$3,355,905 | 24.1% | \$3,451,883 | 25.7% | \$3,261,024 | 26.9% | \$3,456,871 | 27.1% |
| Non Operational | \$2,375,908 | 18.8% | \$1,974,045 | 15.7% | \$3,300,912 | 23.7% | \$2,727,435 | 20.3% | \$1,953,011 | 16.1% | \$2,372,440 | 18.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,295,711 | 42.0% | \$5,396,520 | 43.0% | \$6,656,818 | 47.8% | \$6,179,318 | 45.9% | \$5,214,035 | 43.1% | \$5,829,311 | 45.8% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$12,617,304 | \$12,544,776 | \$13,912,584 | \$13,453,297 | \$12,108,448 | \$12,733,572 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

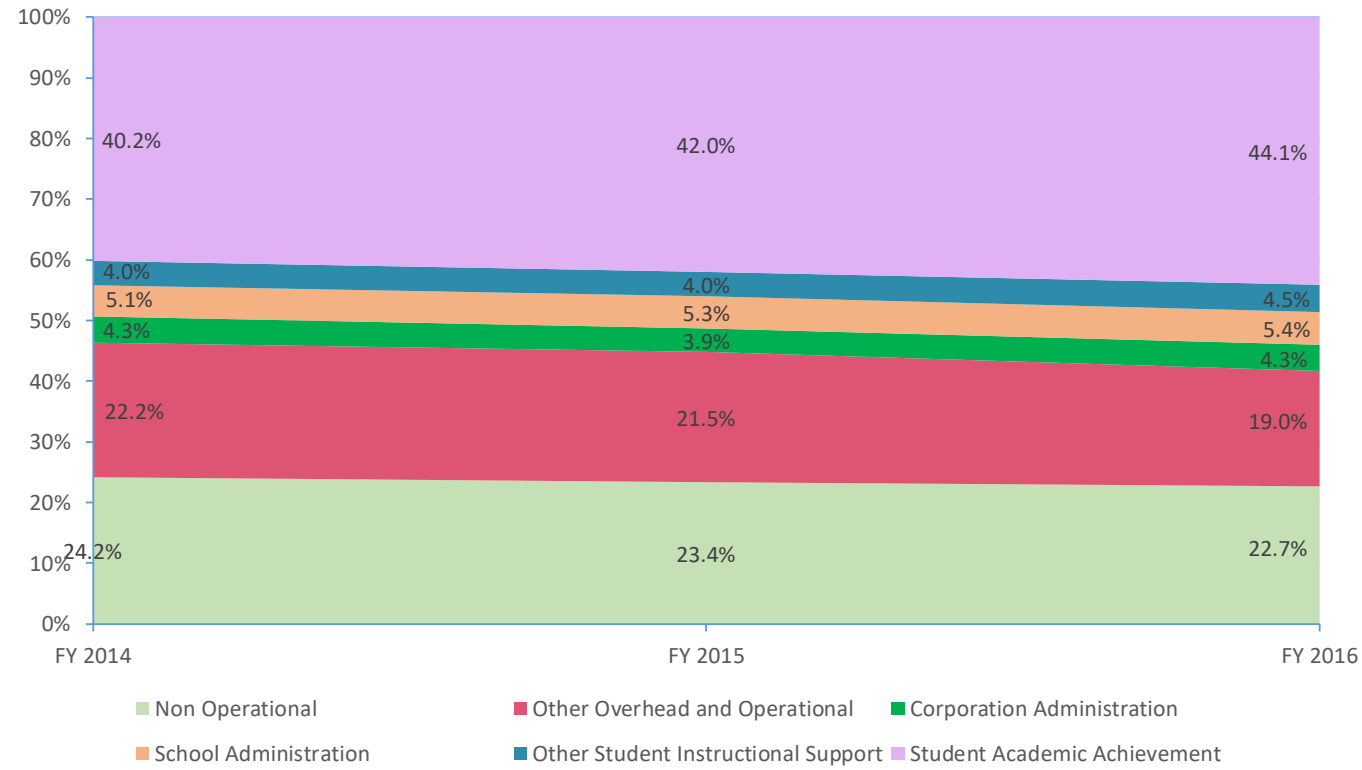
School Corporation Expenditures by Account
Biannual Financial Report Data
Sheridan Community Schools (3055)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$4,734,311 | 53.8% | \$5,982,444 | 51.9% | \$5,073,989 | 40.0% | \$5,196,058 | 40.2% | \$5,490,076 | 42.0% | \$5,715,149 | 44.1% |
| Student Instructional Support | \$863,391 | 9.8% | \$1,198,056 | 10.4% | \$1,150,574 | 9.1% | \$1,183,450 | 9.2% | \$1,218,642 | 9.3% | \$1,281,496 | 9.9% |
| Total | \$5,597,702 | 63.6% | \$7,180,500 | 62.3% | \$6,224,563 | 49.1% | \$6,379,508 | 49.3% | \$6,708,717 | 51.3% | \$6,996,645 | 54.0% |

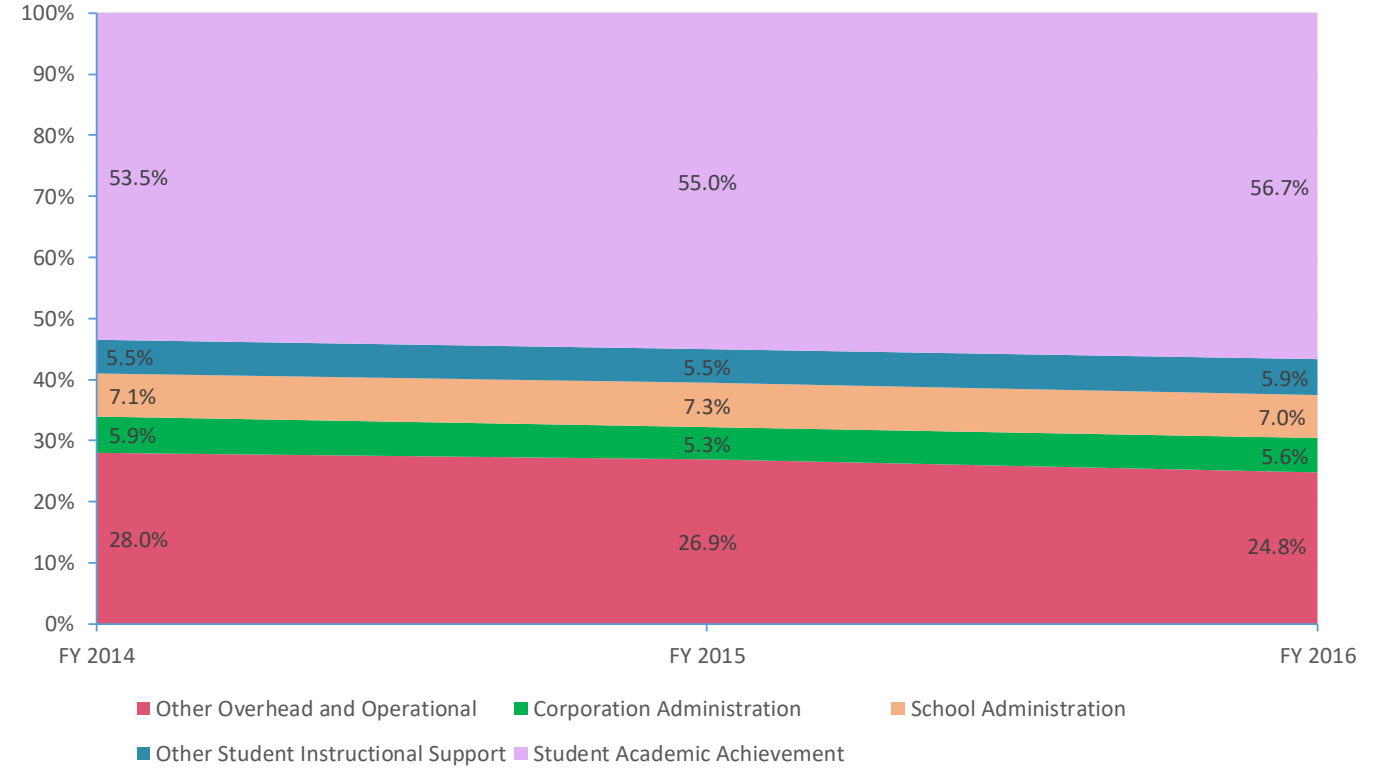
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,067,479 | 23.5% | \$2,845,817 | 24.7% | \$3,150,697 | 24.9% | \$3,426,450 | 26.5% | \$3,312,011 | 25.3% | \$3,023,370 | 23.3% |
| Non Operational | \$1,133,569 | 12.9% | \$1,497,382 | 13.0% | \$3,303,095 | 26.1% | \$3,125,215 | 24.2% | \$3,052,727 | 23.4% | \$2,936,825 | 22.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,201,047 | 36.4% | \$4,343,199 | 37.7% | \$6,453,792 | 50.9% | \$6,551,665 | 50.7% | \$6,364,738 | 48.7% | \$5,960,195 | 46.0% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$8,798,749 | | \$11,523,699 | | \$12,678,355 | | \$12,931,174 | | \$13,073,456 | | \$12,956,840 |
|--------------------|--------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

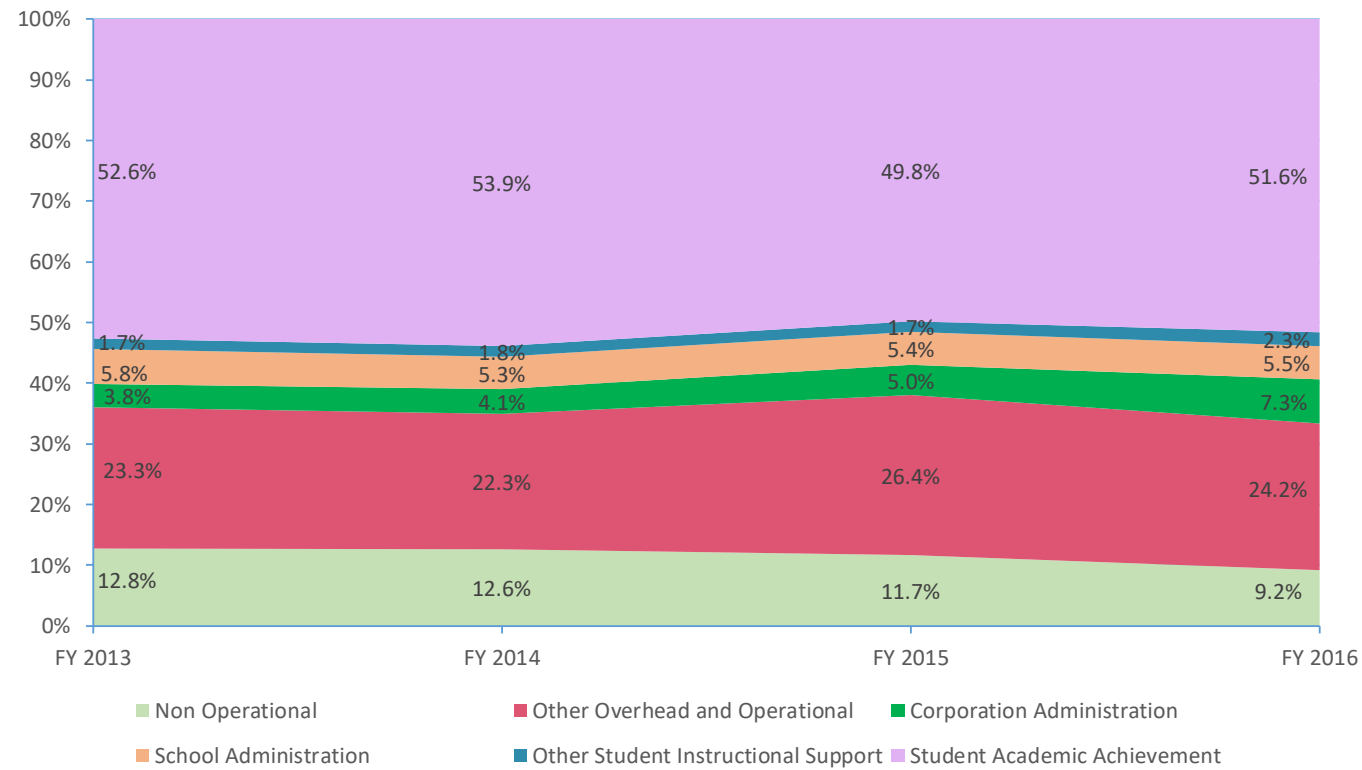
School Corporation Expenditures by Account
Biannual Financial Report Data
Shoals Community School Corp (5520)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$3,551,279 | 49.1% | \$3,890,539 | 54.0% | \$3,318,429 | 52.6% | \$3,385,607 | 53.9% | \$3,181,930 | 49.8% | \$3,032,577 | 51.6% |
| Student Instructional Support | \$535,832 | 7.4% | \$612,323 | 8.5% | \$472,404 | 7.5% | \$445,695 | 7.1% | \$457,796 | 7.2% | \$455,419 | 7.8% |
| Total | \$4,087,111 | 56.5% | \$4,502,863 | 62.5% | \$3,790,833 | 60.1% | \$3,831,302 | 61.0% | \$3,639,726 | 57.0% | \$3,487,996 | 59.4% |

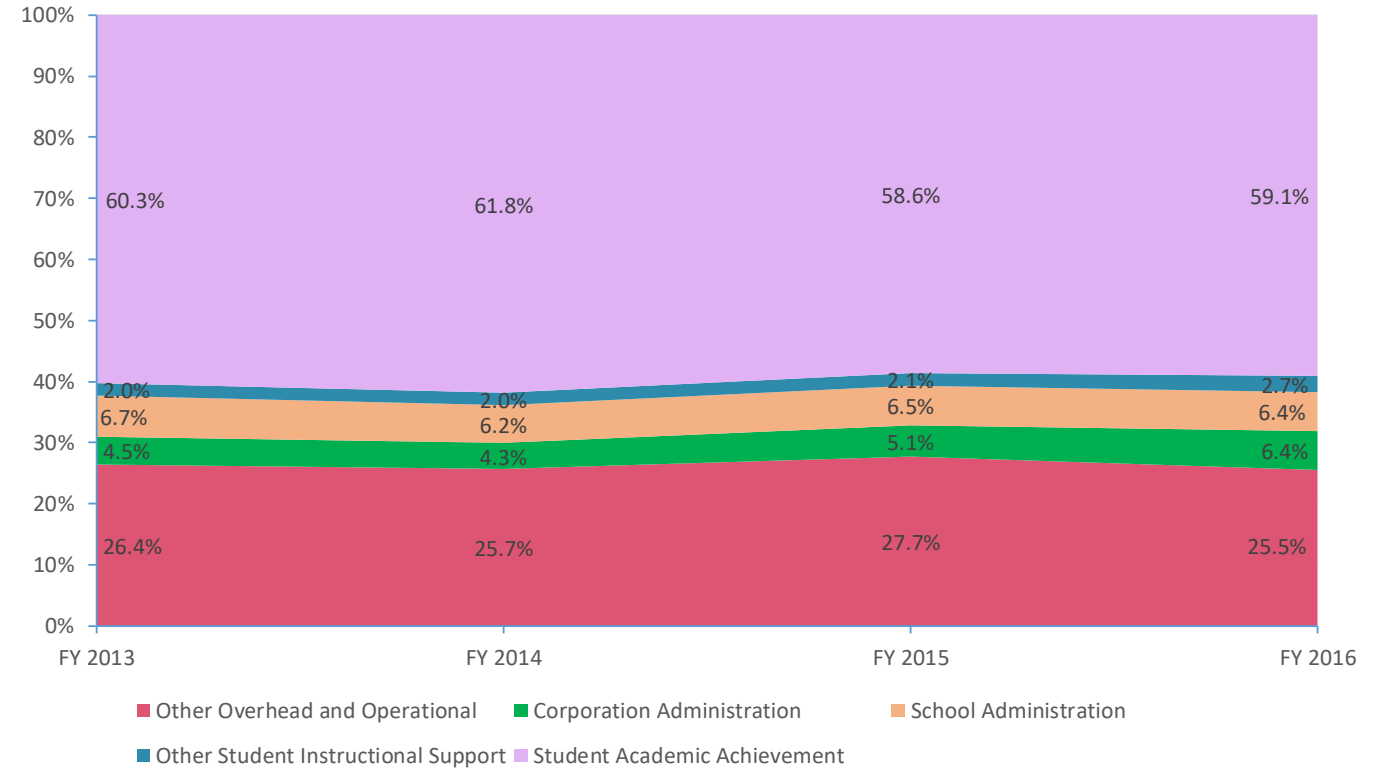
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,633,149 | 22.6% | \$1,809,161 | 25.1% | \$1,709,616 | 27.1% | \$1,658,523 | 26.4% | \$2,002,250 | 31.3% | \$1,847,307 | 31.4% |
| Non Operational | \$1,508,155 | 20.9% | \$887,163 | 12.3% | \$803,809 | 12.8% | \$792,951 | 12.6% | \$745,728 | 11.7% | \$539,764 | 9.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,141,304 | 43.5% | \$2,696,324 | 37.5% | \$2,513,424 | 39.9% | \$2,451,474 | 39.0% | \$2,747,978 | 43.0% | \$2,387,071 | 40.6% |

| | | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|
| Grand Total | \$7,228,415 | | \$7,199,187 | | \$6,304,257 | | \$6,282,776 | | \$6,387,704 | | \$5,875,068 | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

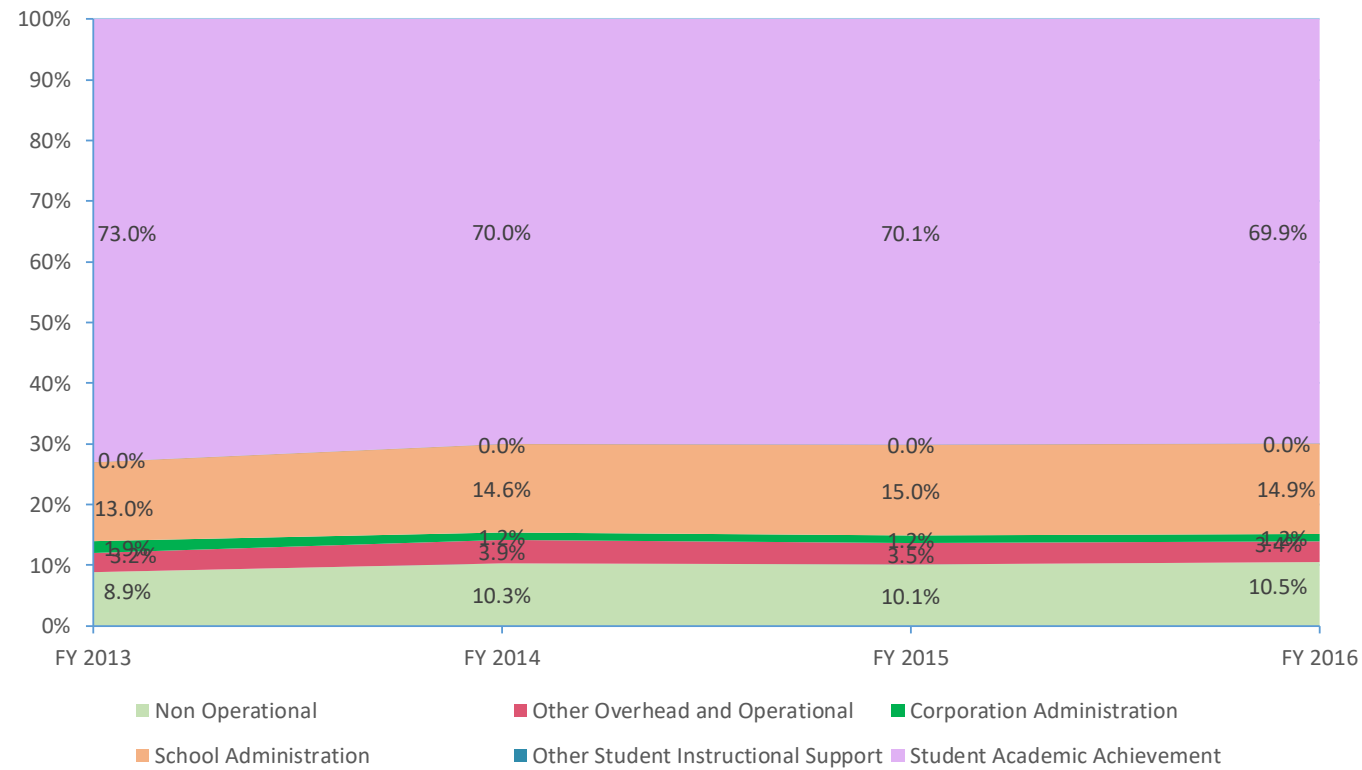
School Corporation Expenditures by Account
Biannual Financial Report Data
Signature School Inc (9315)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$1,314,651 | 74.1% | \$1,475,128 | 67.8% | \$1,778,359 | 73.0% | \$1,804,273 | 70.0% | \$1,816,700 | 70.1% | \$1,962,987 | 69.9% |
| Student Instructional Support | \$266,764 | 15.0% | \$299,249 | 13.8% | \$317,250 | 13.0% | \$375,891 | 14.6% | \$387,868 | 15.0% | \$419,148 | 14.9% |
| Total | \$1,581,414 | 89.1% | \$1,774,377 | 81.5% | \$2,095,609 | 86.0% | \$2,180,164 | 84.6% | \$2,204,568 | 85.1% | \$2,382,136 | 84.8% |

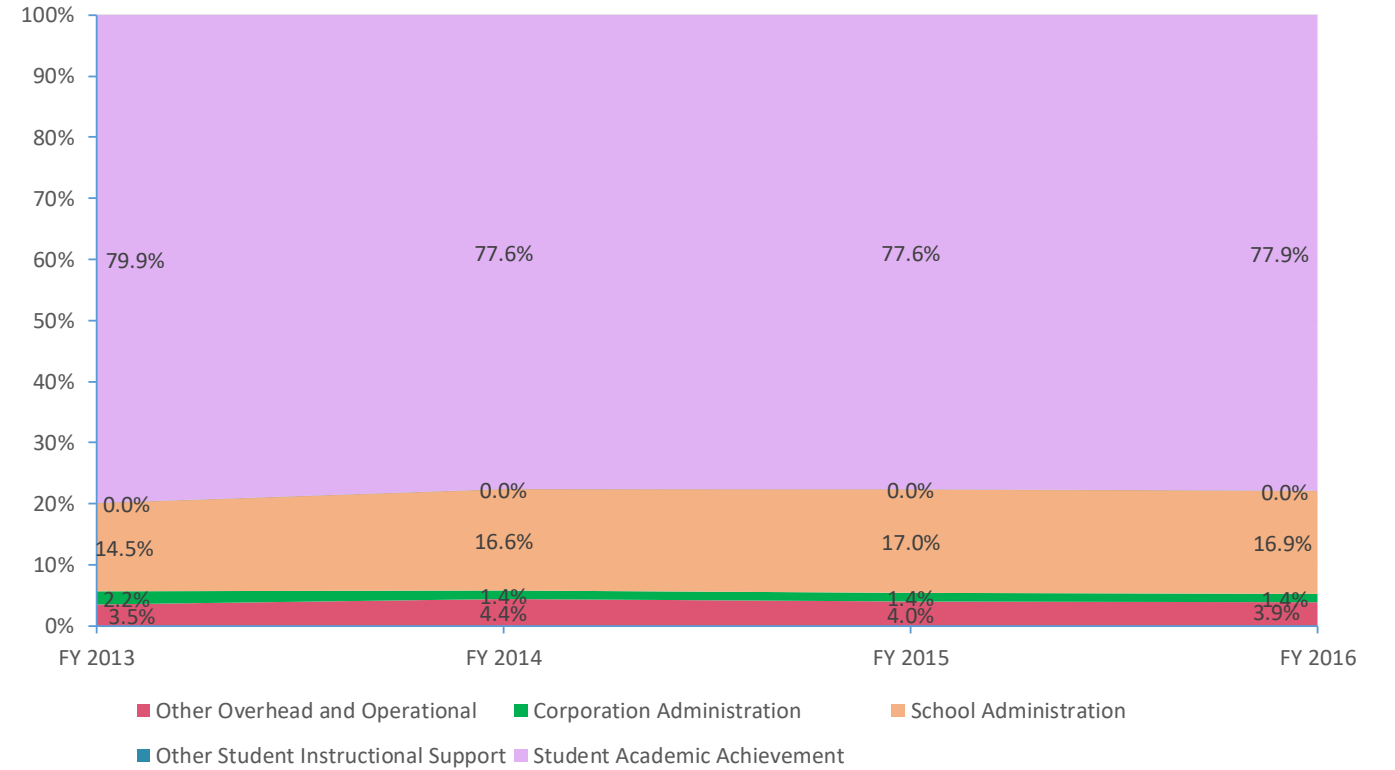
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$59,927 | 3.4% | \$51,170 | 2.4% | \$124,319 | 5.1% | \$131,294 | 5.1% | \$123,756 | 4.8% | \$130,091 | 4.6% |
| Non Operational | \$133,583 | 7.5% | \$350,767 | 16.1% | \$215,764 | 8.9% | \$265,518 | 10.3% | \$262,346 | 10.1% | \$295,255 | 10.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$193,509 | 10.9% | \$401,937 | 18.5% | \$340,082 | 14.0% | \$396,812 | 15.4% | \$386,102 | 14.9% | \$425,345 | 15.2% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$1,774,924 | | \$2,176,314 | | \$2,435,691 | | \$2,576,977 | | \$2,590,670 | | \$2,807,481 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

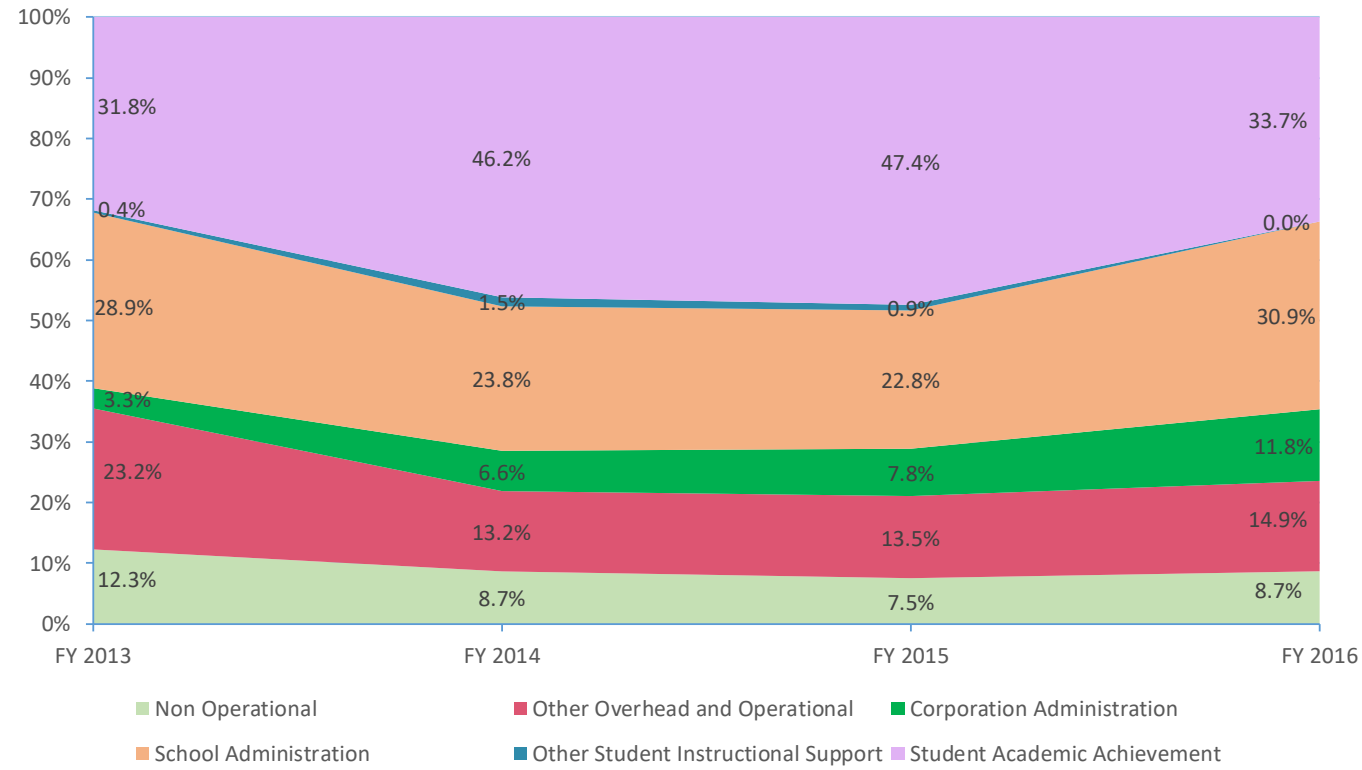
School Corporation Expenditures by Account
Biannual Financial Report Data
Smith Academy for Excellence (9760)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$181,347 | 31.8% | \$384,156 | 46.2% | \$440,101 | 47.4% | \$252,388 | 33.7% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$166,973 | 29.3% | \$210,489 | 25.3% | \$220,010 | 23.7% | \$231,719 | 30.9% |
| Total | \$0 | NA | \$0 | NA | \$348,320 | 61.2% | \$594,644 | 71.5% | \$660,110 | 71.1% | \$484,107 | 64.6% |

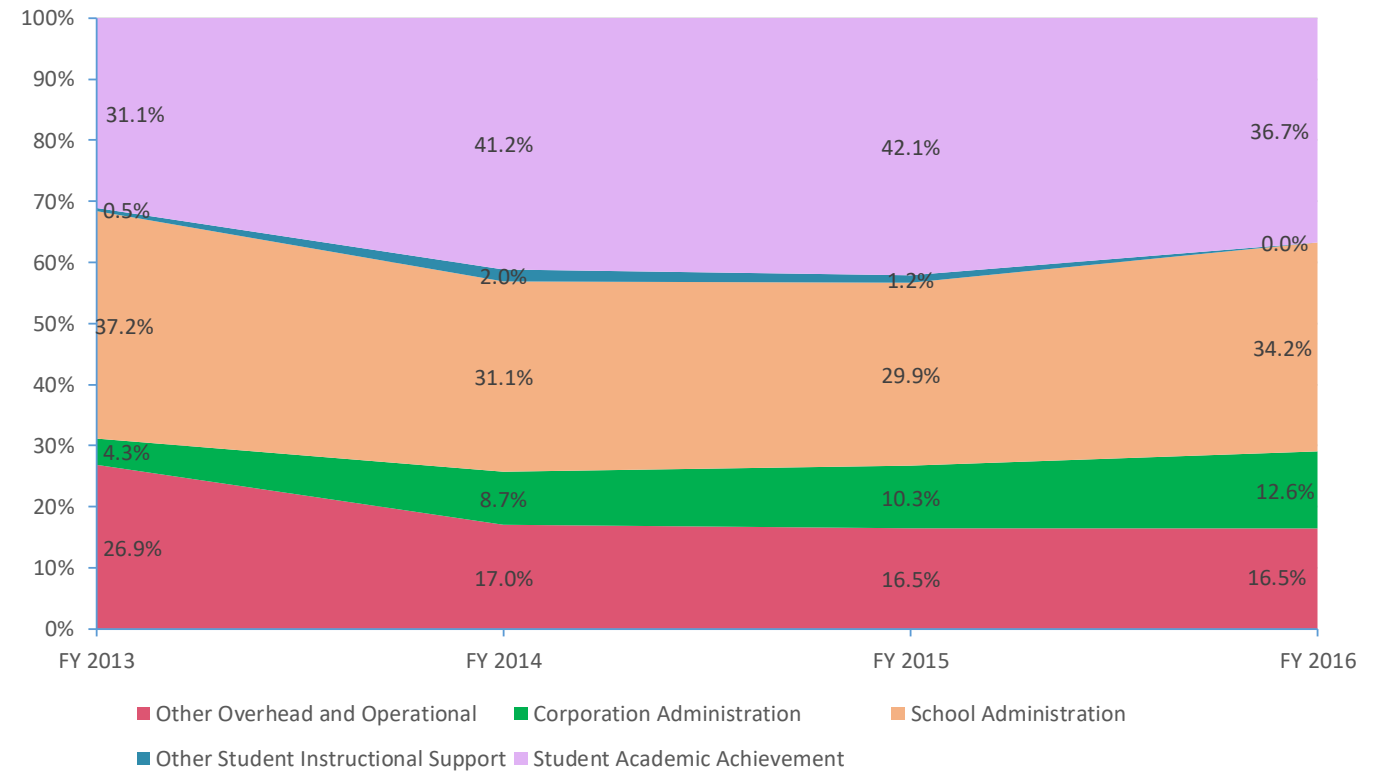
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$151,300 | 26.6% | \$165,279 | 19.9% | \$197,980 | 21.3% | \$199,949 | 26.7% |
| Non Operational | \$0 | NA | \$0 | NA | \$69,930 | 12.3% | \$72,005 | 8.7% | \$69,922 | 7.5% | \$65,000 | 8.7% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$221,230 | 38.8% | \$237,284 | 28.5% | \$267,903 | 28.9% | \$264,949 | 35.4% |

| | | | | | | |
|--------------------|------------|------------|------------------|------------------|------------------|------------------|
| Grand Total | \$0 | \$0 | \$569,550 | \$831,928 | \$928,013 | \$749,056 |
|--------------------|------------|------------|------------------|------------------|------------------|------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

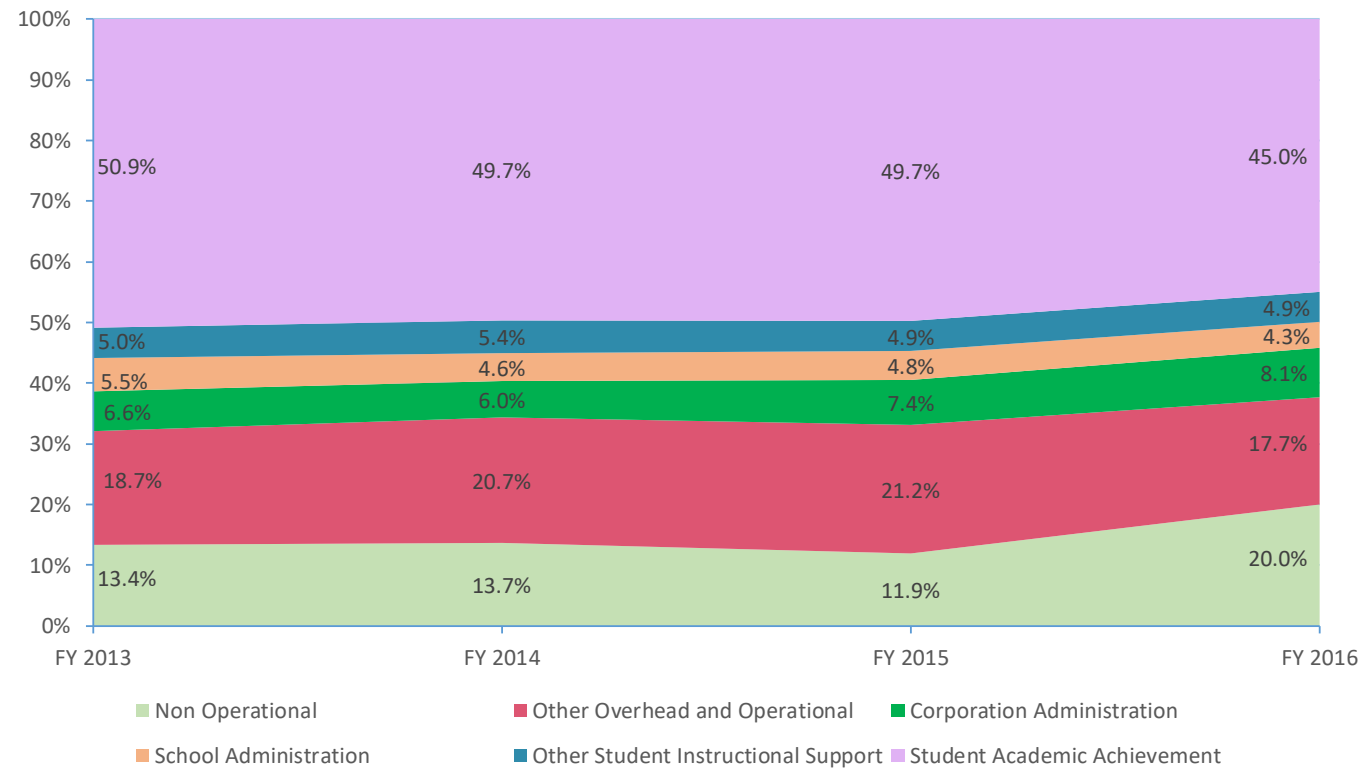
School Corporation Expenditures by Account
Biannual Financial Report Data
Smith-Green Community Schools (8625)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,261,255 | 57.0% | \$5,296,079 | 52.4% | \$5,784,056 | 50.9% | \$5,496,860 | 49.7% | \$5,439,627 | 49.7% | \$5,519,427 | 45.0% |
| Student Instructional Support | \$964,169 | 7.6% | \$1,056,293 | 10.5% | \$1,192,631 | 10.5% | \$1,104,602 | 10.0% | \$1,064,107 | 9.7% | \$1,131,457 | 9.2% |
| Total | \$8,225,423 | 64.5% | \$6,352,372 | 62.9% | \$6,976,687 | 61.3% | \$6,601,462 | 59.6% | \$6,503,734 | 59.5% | \$6,650,883 | 54.2% |

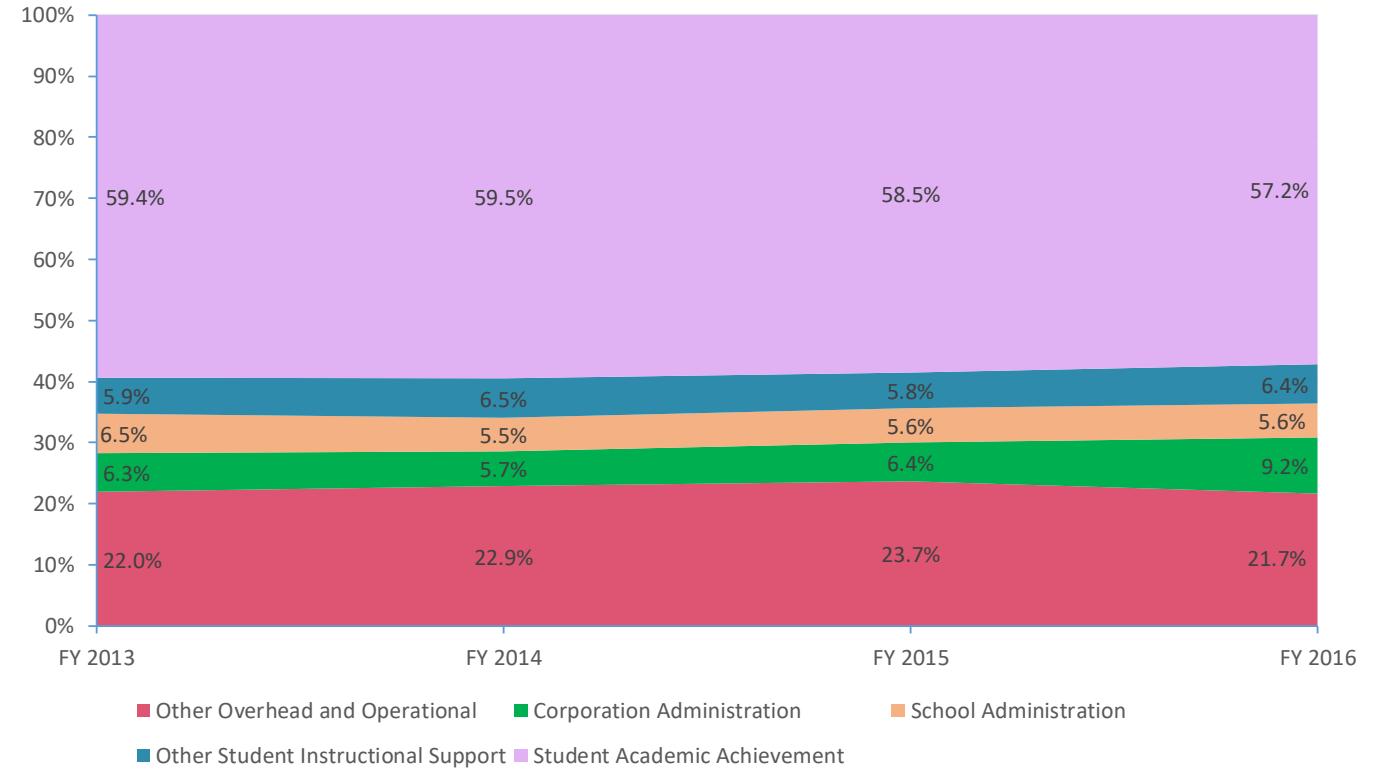
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,524,186 | 19.8% | \$2,700,580 | 26.7% | \$2,877,270 | 25.3% | \$2,952,224 | 26.7% | \$3,126,691 | 28.6% | \$3,169,282 | 25.8% |
| Non Operational | \$1,998,191 | 15.7% | \$1,047,671 | 10.4% | \$1,518,708 | 13.4% | \$1,513,989 | 13.7% | \$1,305,571 | 11.9% | \$2,456,429 | 20.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,522,376 | 35.5% | \$3,748,251 | 37.1% | \$4,395,978 | 38.7% | \$4,466,214 | 40.4% | \$4,432,262 | 40.5% | \$5,625,712 | 45.8% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$12,747,800 | | \$10,100,624 | | \$11,372,665 | | \$11,067,676 | | \$10,935,996 | | \$12,276,595 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

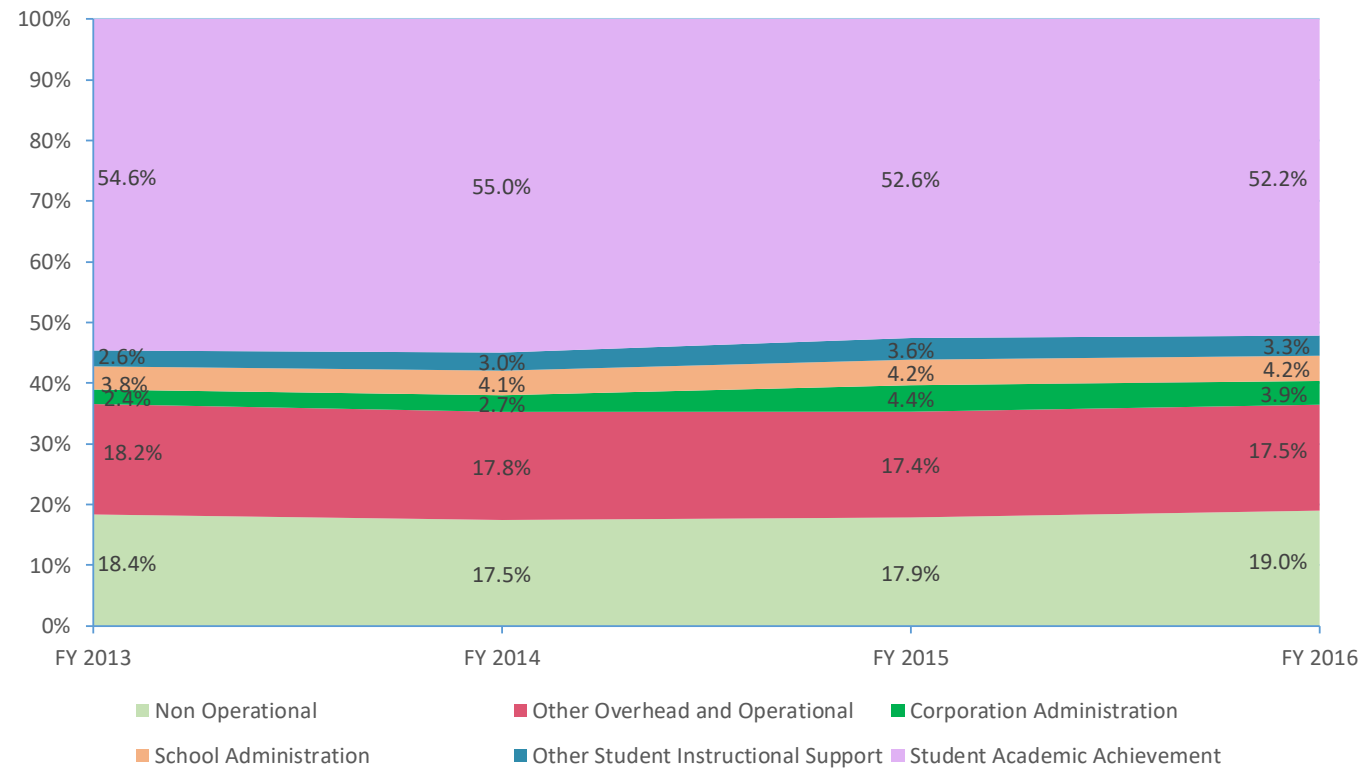
School Corporation Expenditures by Account
Biannual Financial Report Data
South Adams Schools (35)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$6,464,115 | 53.1% | \$8,254,427 | 53.2% | \$8,026,837 | 54.6% | \$8,267,810 | 55.0% | \$7,851,096 | 52.6% | \$7,640,975 | 52.2% |
| Student Instructional Support | \$1,036,767 | 8.5% | \$1,020,848 | 6.6% | \$946,550 | 6.4% | \$1,058,940 | 7.0% | \$1,162,689 | 7.8% | \$1,095,276 | 7.5% |
| Total | \$7,500,882 | 61.6% | \$9,275,275 | 59.7% | \$8,973,387 | 61.0% | \$9,326,749 | 62.0% | \$9,013,784 | 60.3% | \$8,736,250 | 59.6% |

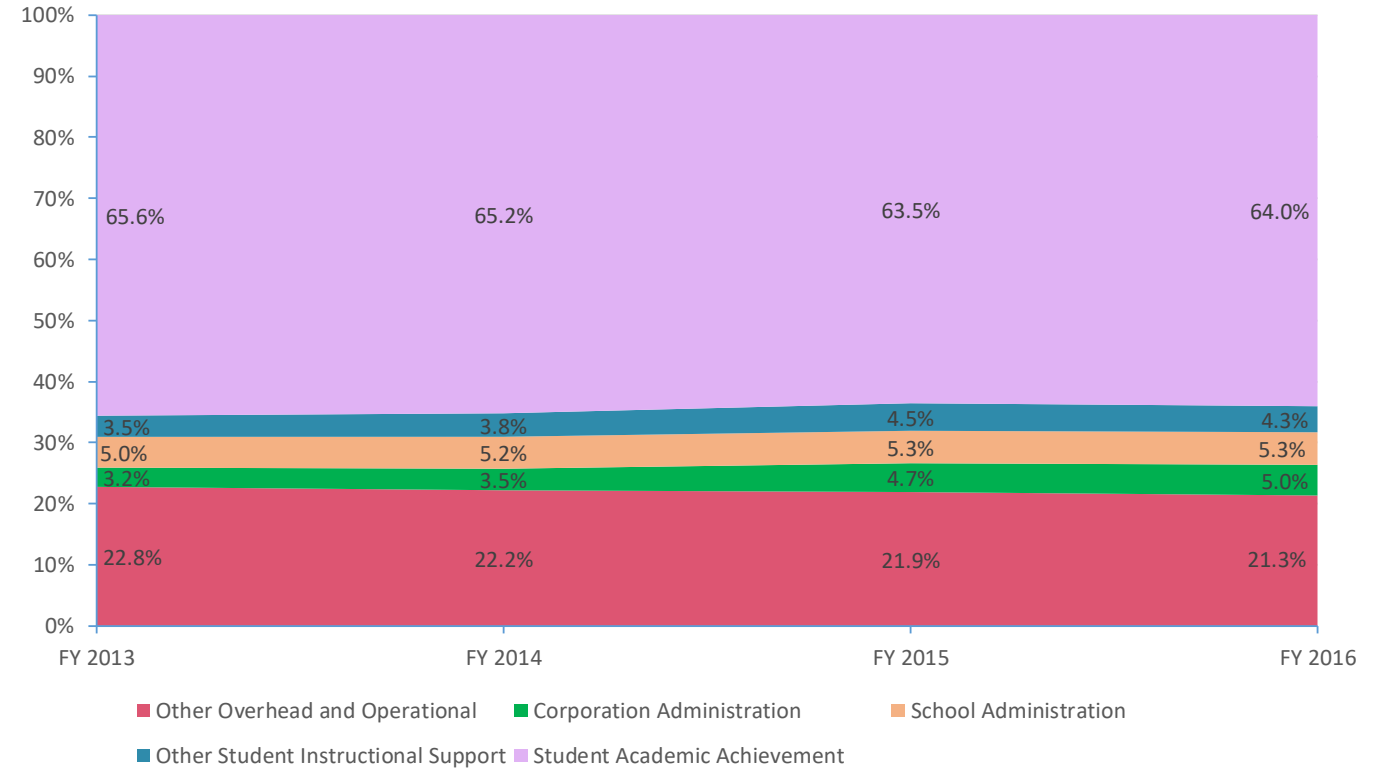
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,867,003 | 23.5% | \$3,017,605 | 19.4% | \$3,026,776 | 20.6% | \$3,091,953 | 20.6% | \$3,254,705 | 21.8% | \$3,130,357 | 21.4% |
| Non Operational | \$1,814,502 | 14.9% | \$3,232,438 | 20.8% | \$2,698,415 | 18.4% | \$2,625,687 | 17.5% | \$2,668,914 | 17.9% | \$2,782,579 | 19.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,681,505 | 38.4% | \$6,250,043 | 40.3% | \$5,725,191 | 39.0% | \$5,717,639 | 38.0% | \$5,923,619 | 39.7% | \$5,912,936 | 40.4% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$12,182,387 | | \$15,525,318 | | \$14,698,578 | | \$15,044,389 | | \$14,937,403 | | \$14,649,187 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

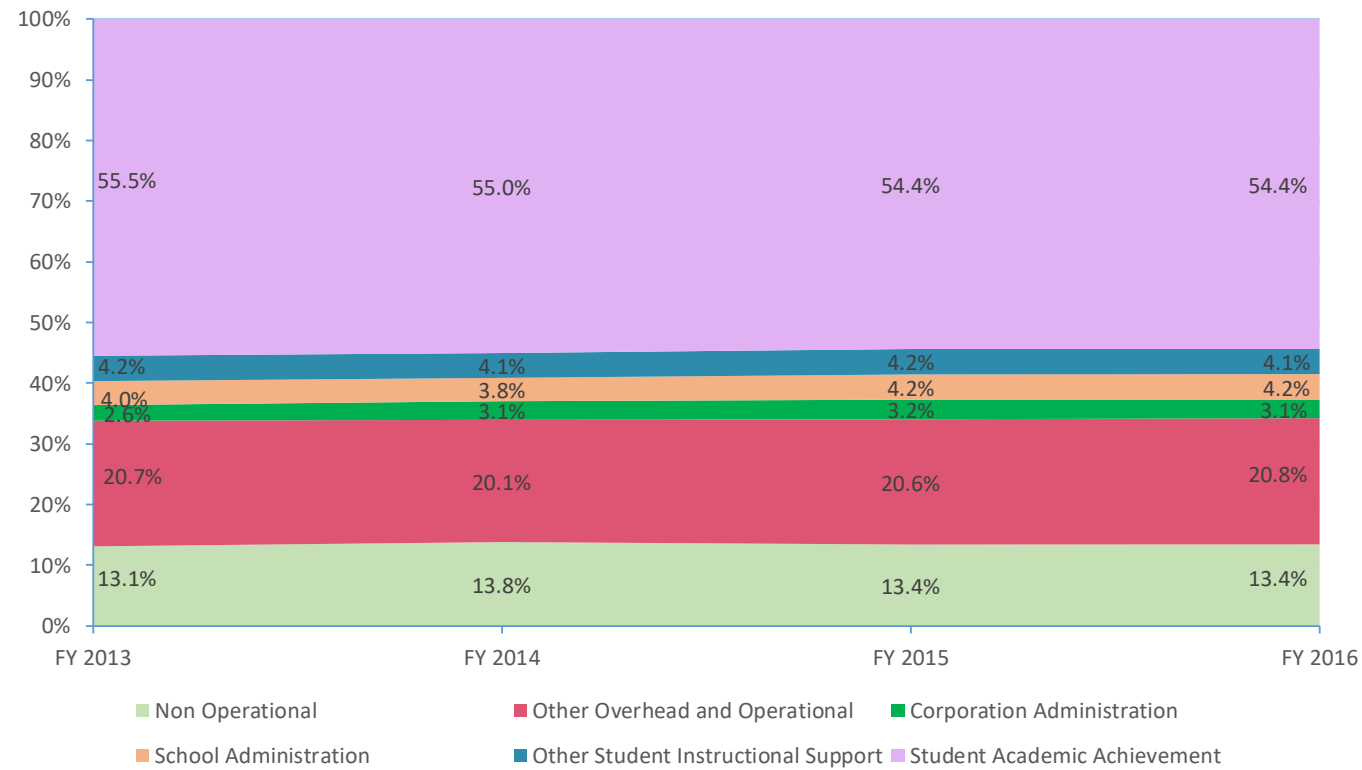
School Corporation Expenditures by Account
Biannual Financial Report Data
South Bend Community Sch Corp (7205)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$147,535,080 | 51.8% | \$134,871,080 | 54.4% | \$127,362,846 | 55.5% | \$121,429,031 | 55.0% | \$119,694,680 | 54.4% | \$122,900,629 | 54.4% |
| Student Instructional Support | \$22,534,596 | 7.9% | \$19,704,755 | 8.0% | \$18,652,121 | 8.1% | \$17,514,167 | 7.9% | \$18,378,325 | 8.3% | \$18,844,663 | 8.3% |
| Total | \$170,069,677 | 59.7% | \$154,575,835 | 62.4% | \$146,014,967 | 63.6% | \$138,943,198 | 63.0% | \$138,073,006 | 62.7% | \$141,745,291 | 62.7% |

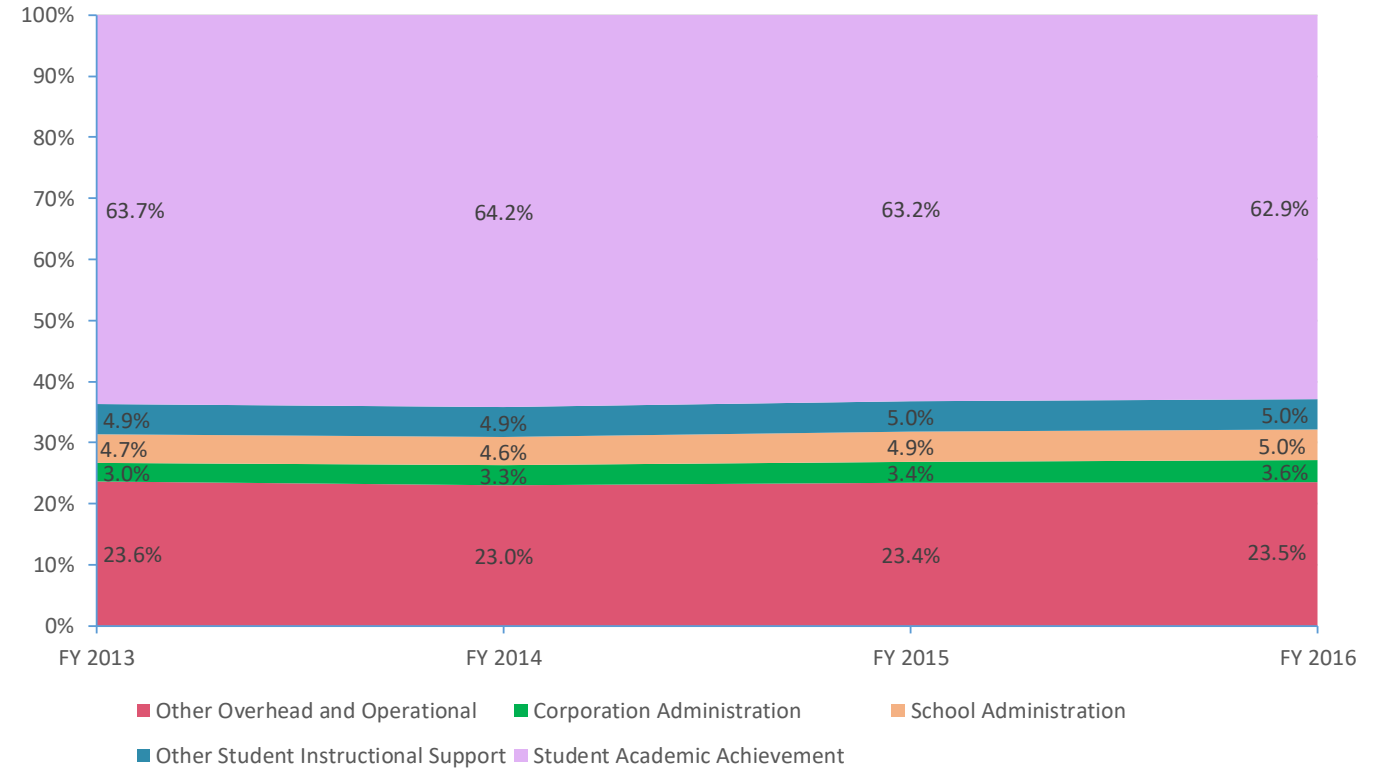
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$56,560,470 | 19.8% | \$56,122,440 | 22.7% | \$53,422,202 | 23.3% | \$51,214,132 | 23.2% | \$52,545,704 | 23.9% | \$53,945,326 | 23.9% |
| Non Operational | \$58,394,036 | 20.5% | \$37,068,652 | 15.0% | \$30,089,905 | 13.1% | \$30,476,451 | 13.8% | \$29,521,702 | 13.4% | \$30,369,347 | 13.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$114,954,507 | 40.3% | \$93,191,092 | 37.6% | \$83,512,107 | 36.4% | \$81,690,583 | 37.0% | \$82,067,407 | 37.3% | \$84,314,673 | 37.3% |

| | | | | | | | | | | | |
|--------------------|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|
| Grand Total | \$285,024,183 | | \$247,766,927 | | \$229,527,074 | | \$220,633,781 | | \$220,140,412 | | \$226,059,964 |
|--------------------|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

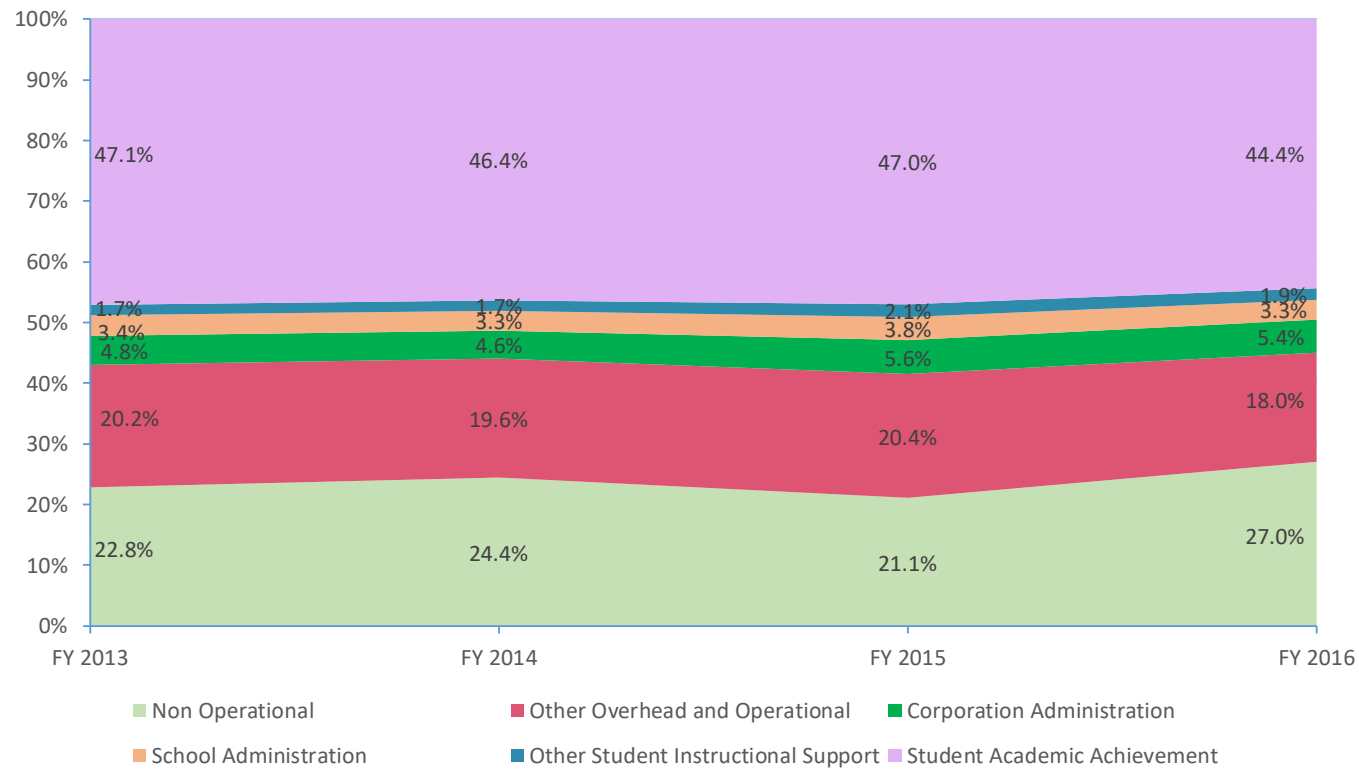
School Corporation Expenditures by Account
Biannual Financial Report Data
South Central Com School Corp (4940)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$3,675,637 | 43.9% | \$3,737,578 | 50.4% | \$4,020,445 | 47.1% | \$4,138,146 | 46.4% | \$4,153,812 | 47.0% | \$4,471,074 | 44.4% |
| Student Instructional Support | \$412,244 | 4.9% | \$439,385 | 5.9% | \$435,717 | 5.1% | \$444,623 | 5.0% | \$520,838 | 5.9% | \$520,828 | 5.2% |
| Total | \$4,087,881 | 48.8% | \$4,176,964 | 56.3% | \$4,456,162 | 52.2% | \$4,582,769 | 51.3% | \$4,674,650 | 52.9% | \$4,991,902 | 49.5% |

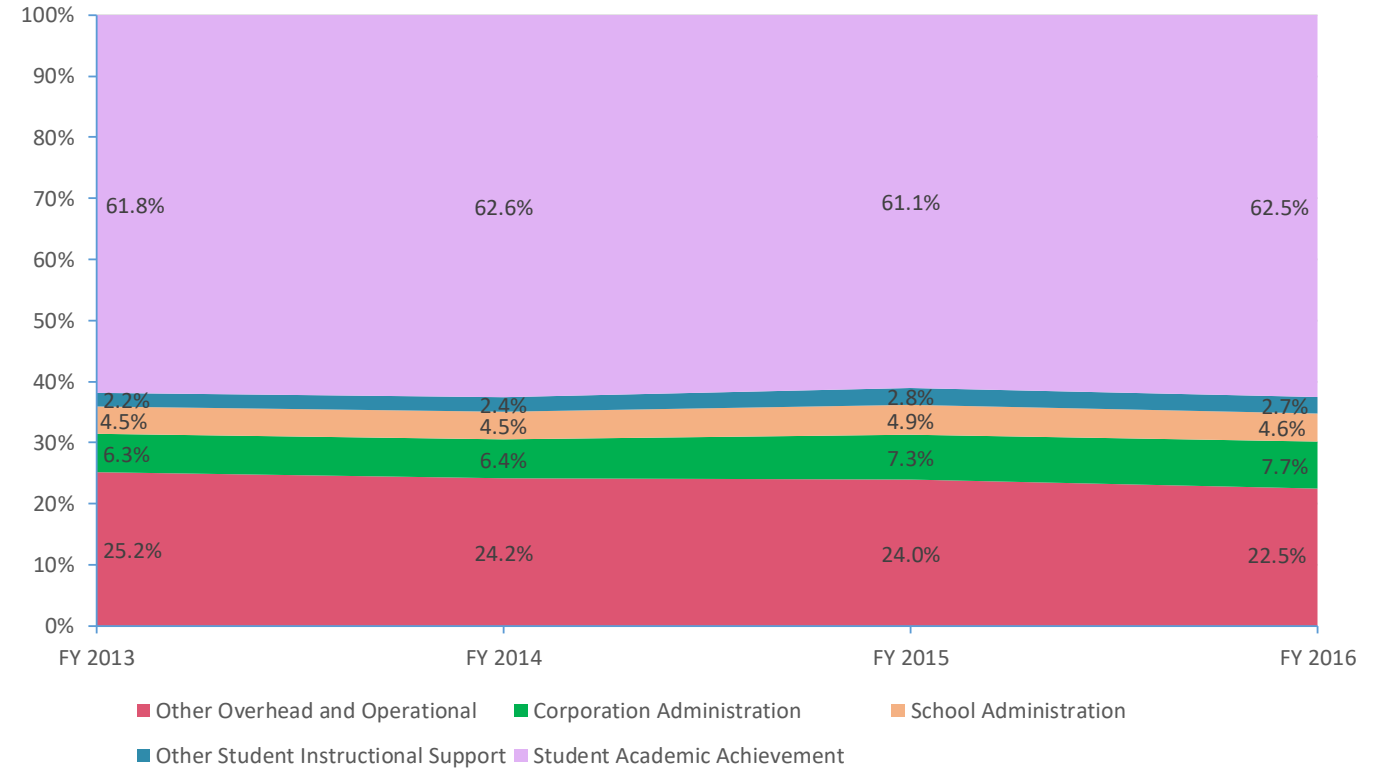
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,026,692 | 24.2% | \$1,905,870 | 25.7% | \$2,129,815 | 25.0% | \$2,160,398 | 24.2% | \$2,296,569 | 26.0% | \$2,360,937 | 23.4% |
| Non Operational | \$2,260,577 | 27.0% | \$1,335,655 | 18.0% | \$1,949,012 | 22.8% | \$2,181,710 | 24.4% | \$1,865,031 | 21.1% | \$2,725,750 | 27.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,287,269 | 51.2% | \$3,241,525 | 43.7% | \$4,078,827 | 47.8% | \$4,342,108 | 48.7% | \$4,161,600 | 47.1% | \$5,086,687 | 50.5% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|---------------------|
| Grand Total | \$8,375,150 | | \$7,418,489 | | \$8,534,989 | | \$8,924,877 | | \$8,836,250 | | \$10,078,589 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

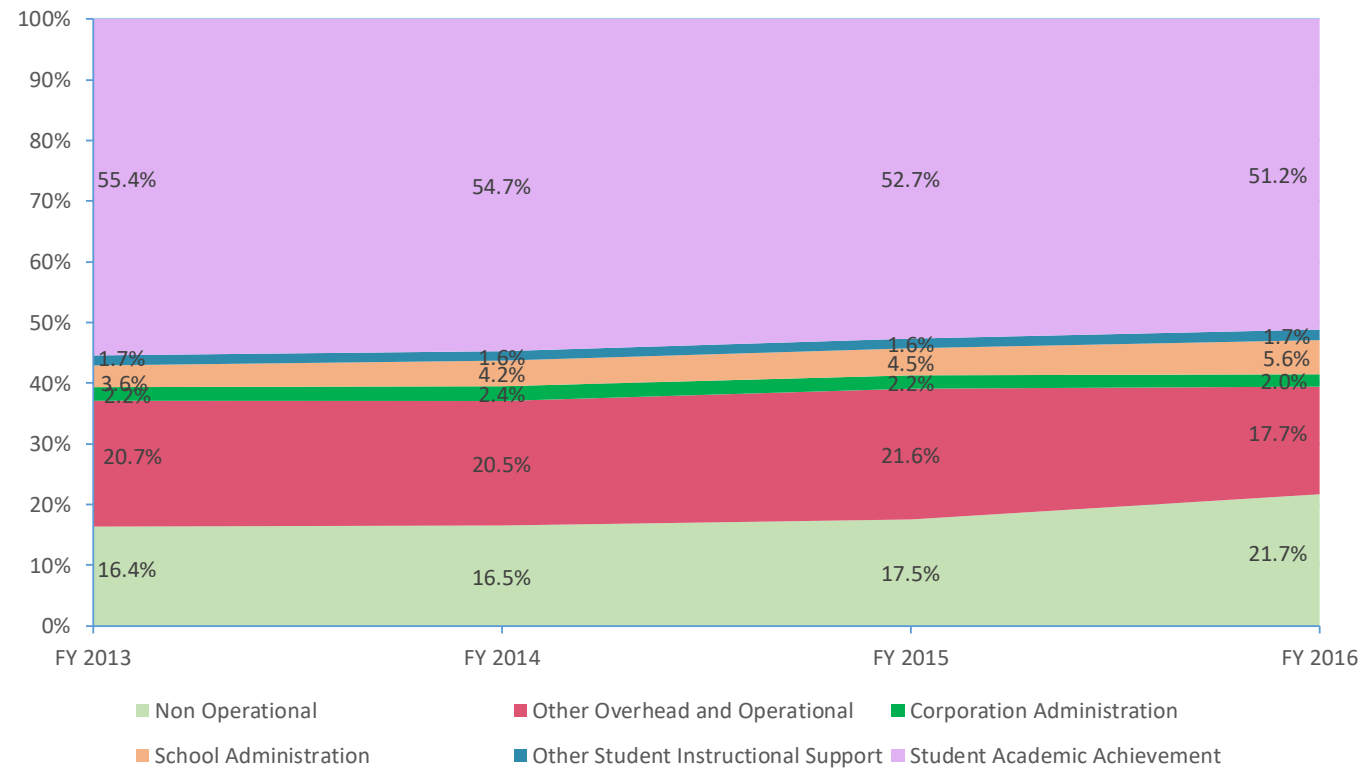
School Corporation Expenditures by Account
Biannual Financial Report Data
South Dearborn Com School Corp (1600)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$15,985,264 | 60.5% | \$17,260,865 | 54.1% | \$16,558,873 | 55.4% | \$15,245,933 | 54.7% | \$13,981,880 | 52.7% | \$16,796,035 | 51.2% |
| Student Instructional Support | \$1,683,398 | 6.4% | \$1,586,661 | 5.0% | \$1,560,951 | 5.2% | \$1,608,276 | 5.8% | \$1,605,284 | 6.0% | \$2,418,325 | 7.4% |
| Total | \$17,668,662 | 66.8% | \$18,847,527 | 59.1% | \$18,119,824 | 60.7% | \$16,854,209 | 60.5% | \$15,587,164 | 58.7% | \$19,214,360 | 58.5% |

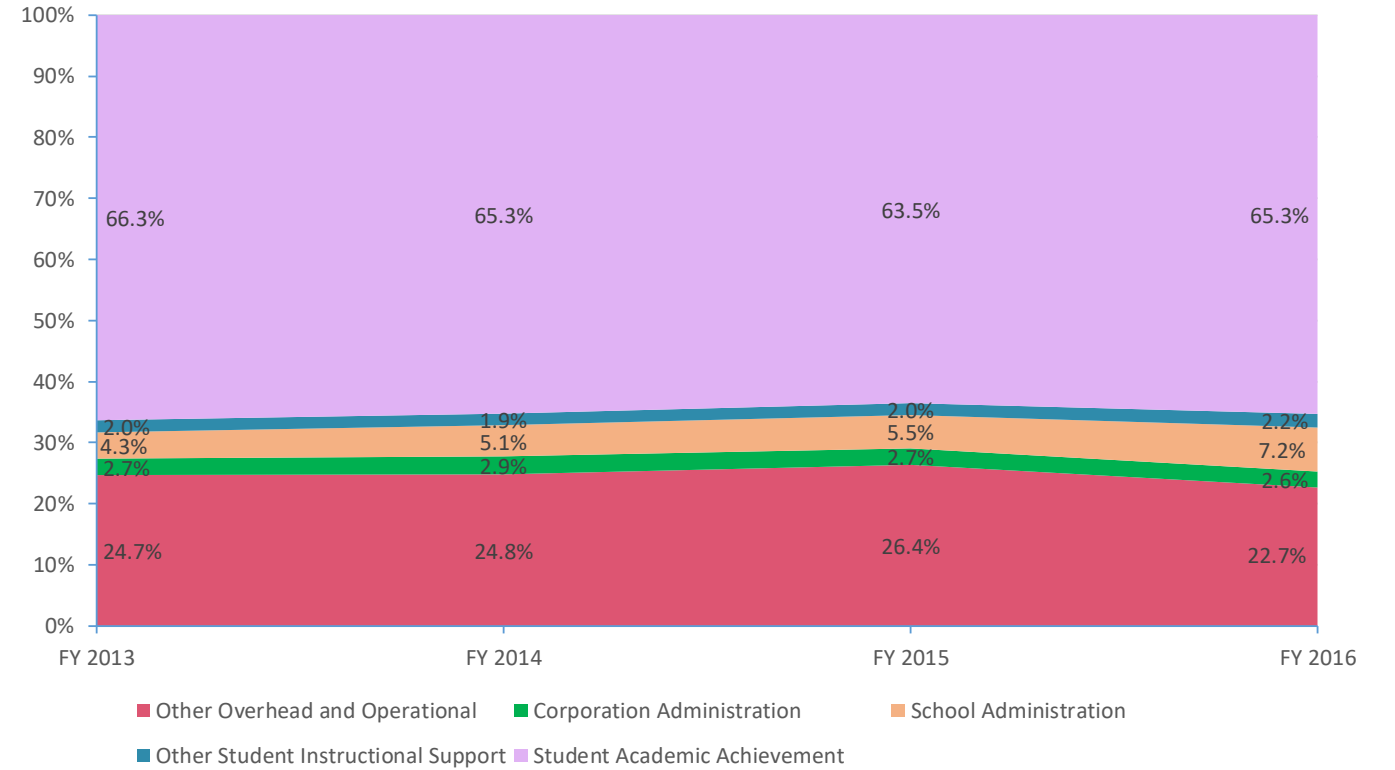
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$5,115,568 | 19.4% | \$6,114,087 | 19.2% | \$6,865,211 | 23.0% | \$6,391,149 | 22.9% | \$6,304,580 | 23.7% | \$6,491,659 | 19.8% |
| Non Operational | \$3,650,160 | 13.8% | \$4,964,218 | 15.6% | \$4,887,826 | 16.4% | \$4,609,798 | 16.5% | \$4,657,317 | 17.5% | \$7,119,907 | 21.7% |
| Not Categorized | \$0 | 0.0% | \$1,952,774 | 6.1% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$8,765,729 | 33.2% | \$13,031,079 | 40.9% | \$11,753,038 | 39.3% | \$11,000,948 | 39.5% | \$10,961,897 | 41.3% | \$13,611,566 | 41.5% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$26,434,391 | | \$31,878,606 | | \$29,872,862 | | \$27,855,157 | | \$26,549,062 | | \$32,825,926 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

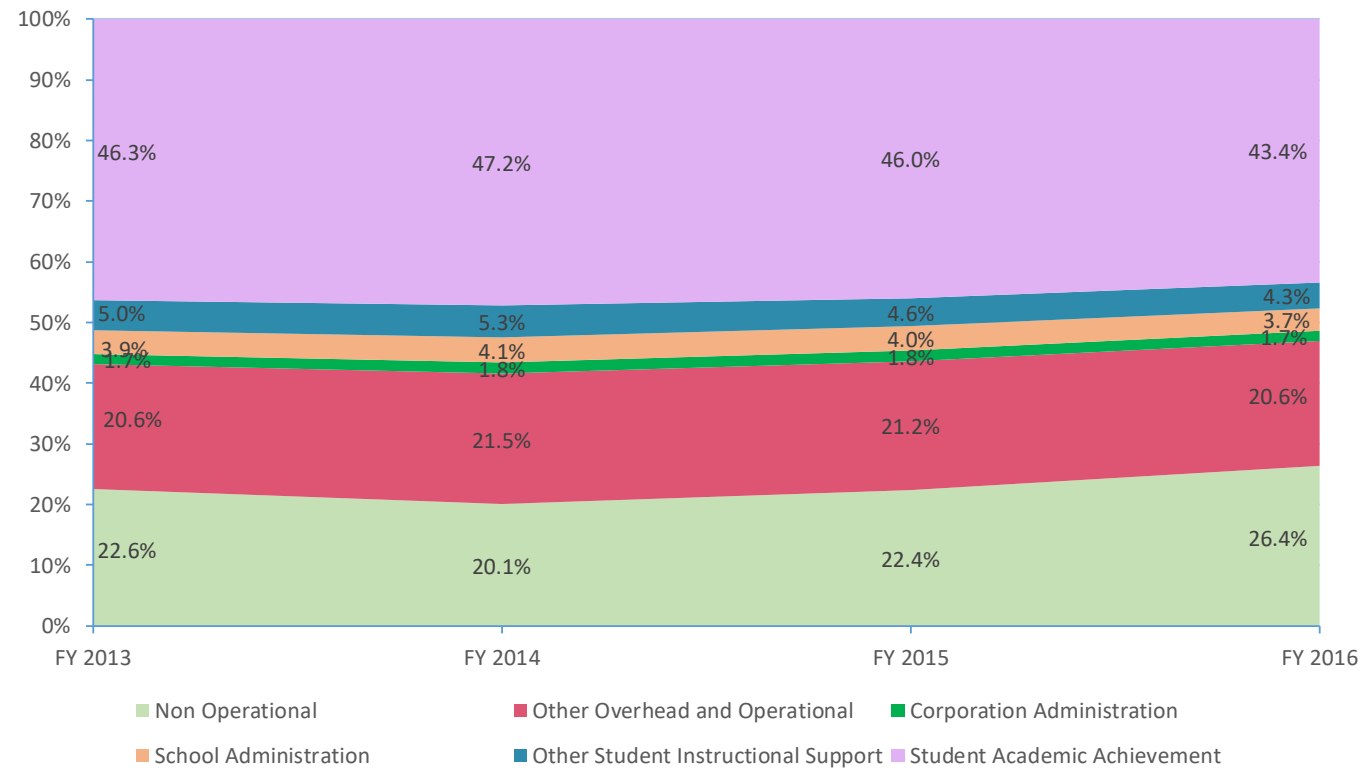
**School Corporation Expenditures by Account
Biannual Financial Report Data
South Gibson School Corp (2765)**

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$9,356,509 | 55.2% | \$9,463,486 | 45.3% | \$9,980,110 | 46.3% | \$9,702,281 | 47.2% | \$9,710,508 | 46.0% | \$10,275,115 | 43.4% |
| Student Instructional Support | \$795,336 | 4.7% | \$1,108,006 | 5.3% | \$1,911,569 | 8.9% | \$1,932,556 | 9.4% | \$1,815,067 | 8.6% | \$1,882,557 | 8.0% |
| Total | \$10,151,845 | 59.9% | \$10,571,492 | 50.6% | \$11,891,680 | 55.2% | \$11,634,838 | 56.6% | \$11,525,575 | 54.6% | \$12,157,672 | 51.4% |

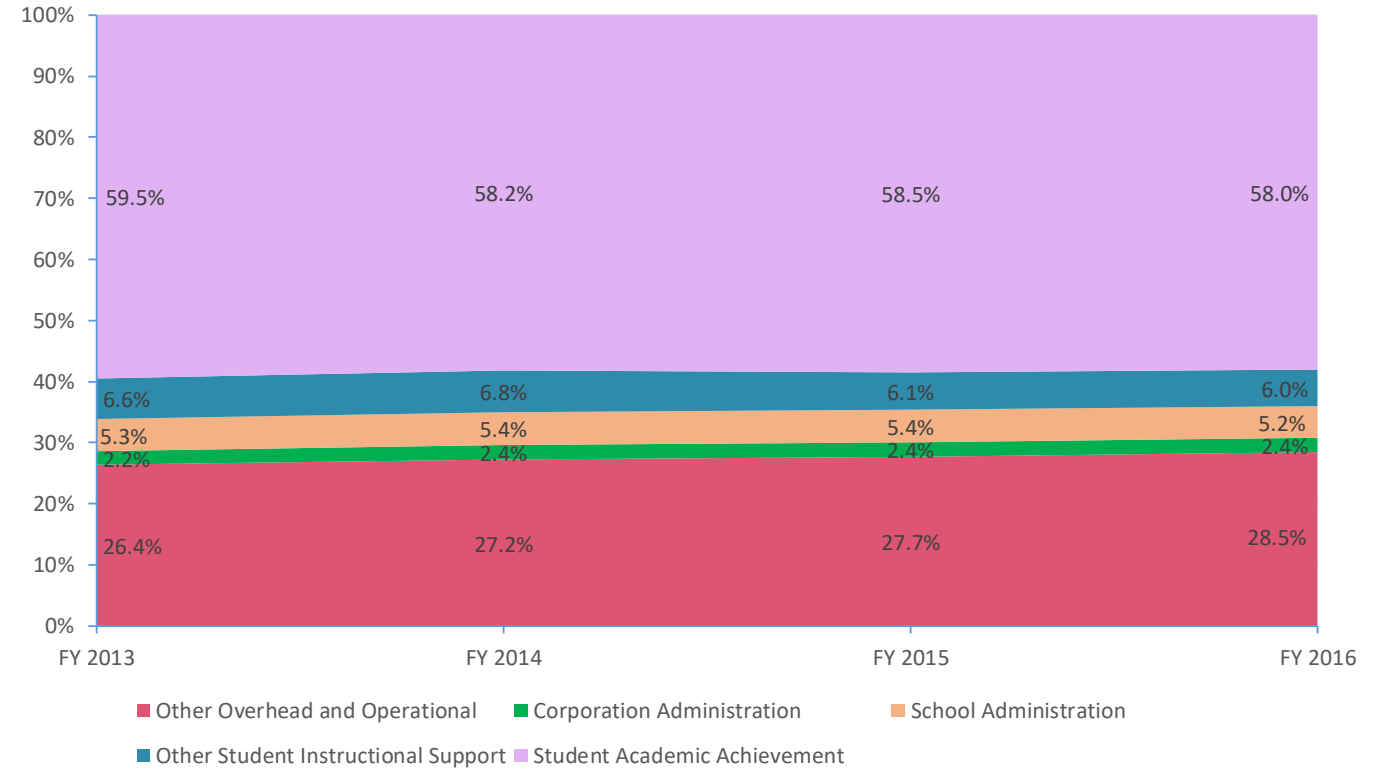
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,647,076 | 21.5% | \$4,630,251 | 22.1% | \$4,790,634 | 22.2% | \$4,795,493 | 23.3% | \$4,853,054 | 23.0% | \$5,269,058 | 22.3% |
| Non Operational | \$3,160,862 | 18.6% | \$5,706,843 | 27.3% | \$4,858,281 | 22.6% | \$4,129,583 | 20.1% | \$4,722,583 | 22.4% | \$6,241,123 | 26.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$6,807,937 | 40.1% | \$10,337,094 | 49.4% | \$9,648,915 | 44.8% | \$8,925,076 | 43.4% | \$9,575,637 | 45.4% | \$11,510,181 | 48.6% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$16,959,782 | | \$20,908,587 | | \$21,540,594 | | \$20,559,914 | | \$21,101,212 | | \$23,667,853 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

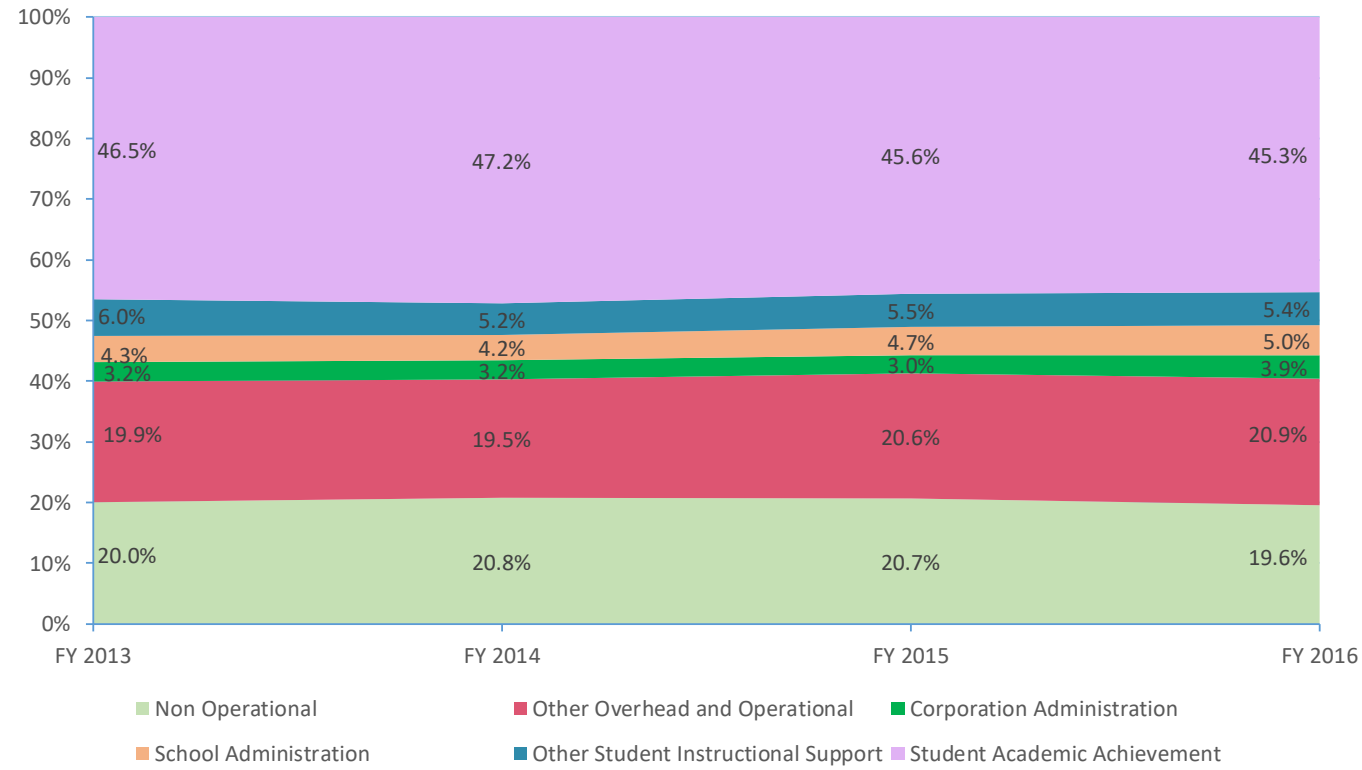
School Corporation Expenditures by Account
Biannual Financial Report Data
South Harrison Com Schools (3190)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$18,000,787 | 52.2% | \$16,375,732 | 46.0% | \$16,252,106 | 46.5% | \$17,387,447 | 47.2% | \$16,603,925 | 45.6% | \$16,583,619 | 45.3% |
| Student Instructional Support | \$2,887,885 | 8.4% | \$3,291,005 | 9.2% | \$3,620,270 | 10.4% | \$3,457,670 | 9.4% | \$3,687,498 | 10.1% | \$3,806,484 | 10.4% |
| Total | \$20,888,672 | 60.6% | \$19,666,737 | 55.3% | \$19,872,377 | 56.9% | \$20,845,117 | 56.6% | \$20,291,422 | 55.7% | \$20,390,104 | 55.7% |

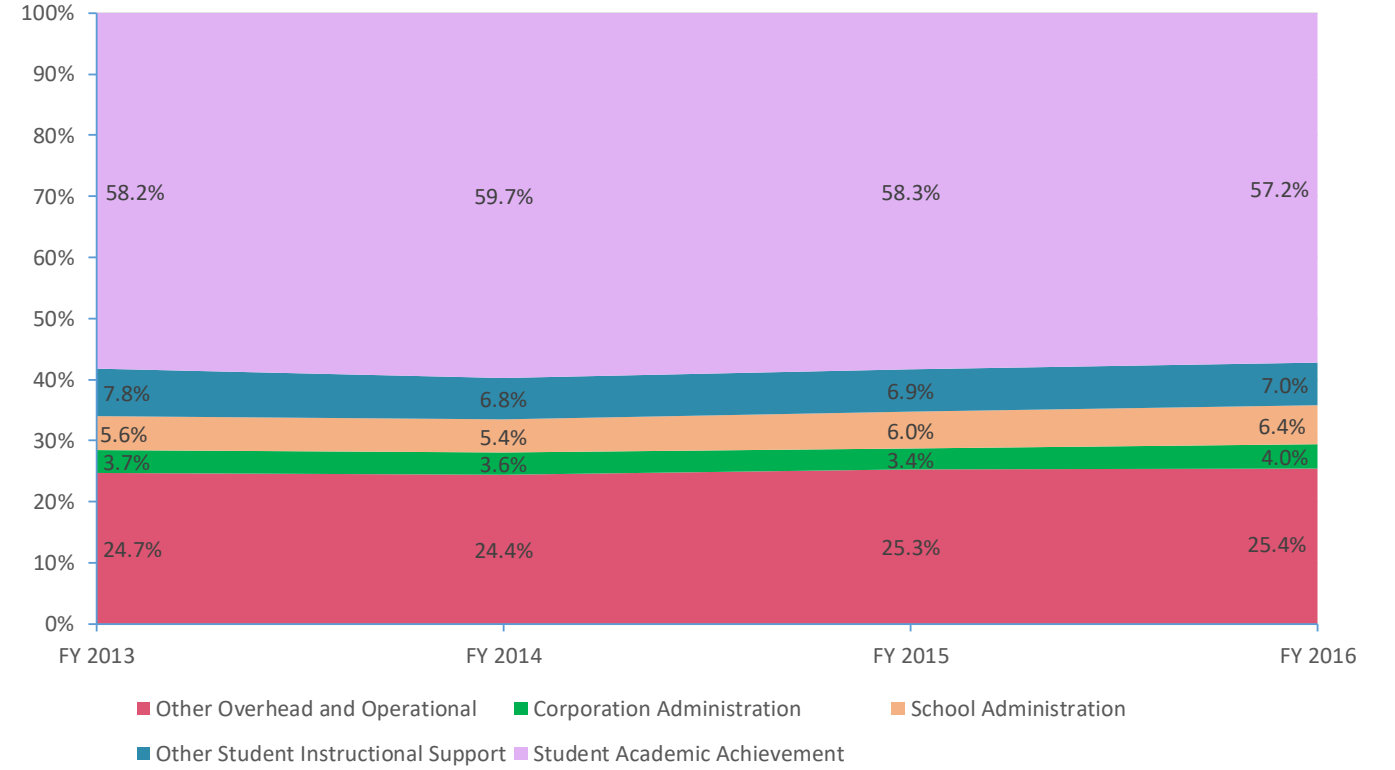
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$6,428,849 | 18.6% | \$7,705,865 | 21.7% | \$8,069,569 | 23.1% | \$8,352,745 | 22.7% | \$8,596,357 | 23.6% | \$9,037,991 | 24.7% |
| Non Operational | \$7,161,400 | 20.8% | \$8,205,943 | 23.1% | \$7,006,644 | 20.0% | \$7,660,762 | 20.8% | \$7,525,571 | 20.7% | \$7,151,595 | 19.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$13,590,249 | 39.4% | \$15,911,807 | 44.7% | \$15,076,213 | 43.1% | \$16,013,506 | 43.4% | \$16,121,928 | 44.3% | \$16,189,586 | 44.3% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$34,478,921 | | \$35,578,544 | | \$34,948,589 | | \$36,858,623 | | \$36,413,351 | | \$36,579,690 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

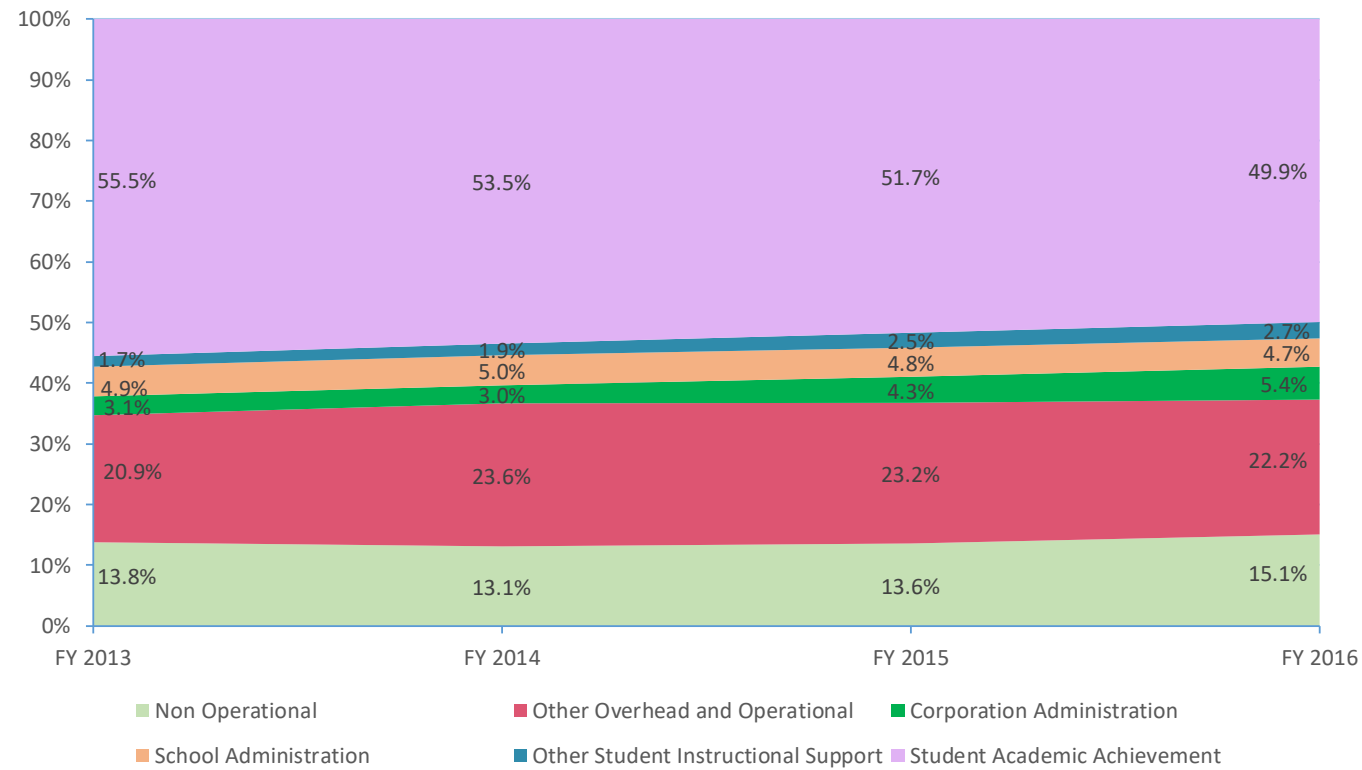
School Corporation Expenditures by Account
Biannual Financial Report Data
South Henry School Corp (3415)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$3,780,410 | 57.5% | \$4,323,023 | 58.5% | \$3,985,013 | 55.5% | \$3,989,418 | 53.5% | \$3,835,145 | 51.7% | \$3,971,839 | 49.9% |
| Student Instructional Support | \$447,153 | 6.8% | \$510,513 | 6.9% | \$475,680 | 6.6% | \$512,956 | 6.9% | \$538,256 | 7.3% | \$585,699 | 7.4% |
| Total | \$4,227,563 | 64.3% | \$4,833,536 | 65.4% | \$4,460,694 | 62.2% | \$4,502,374 | 60.4% | \$4,373,402 | 59.0% | \$4,557,538 | 57.3% |

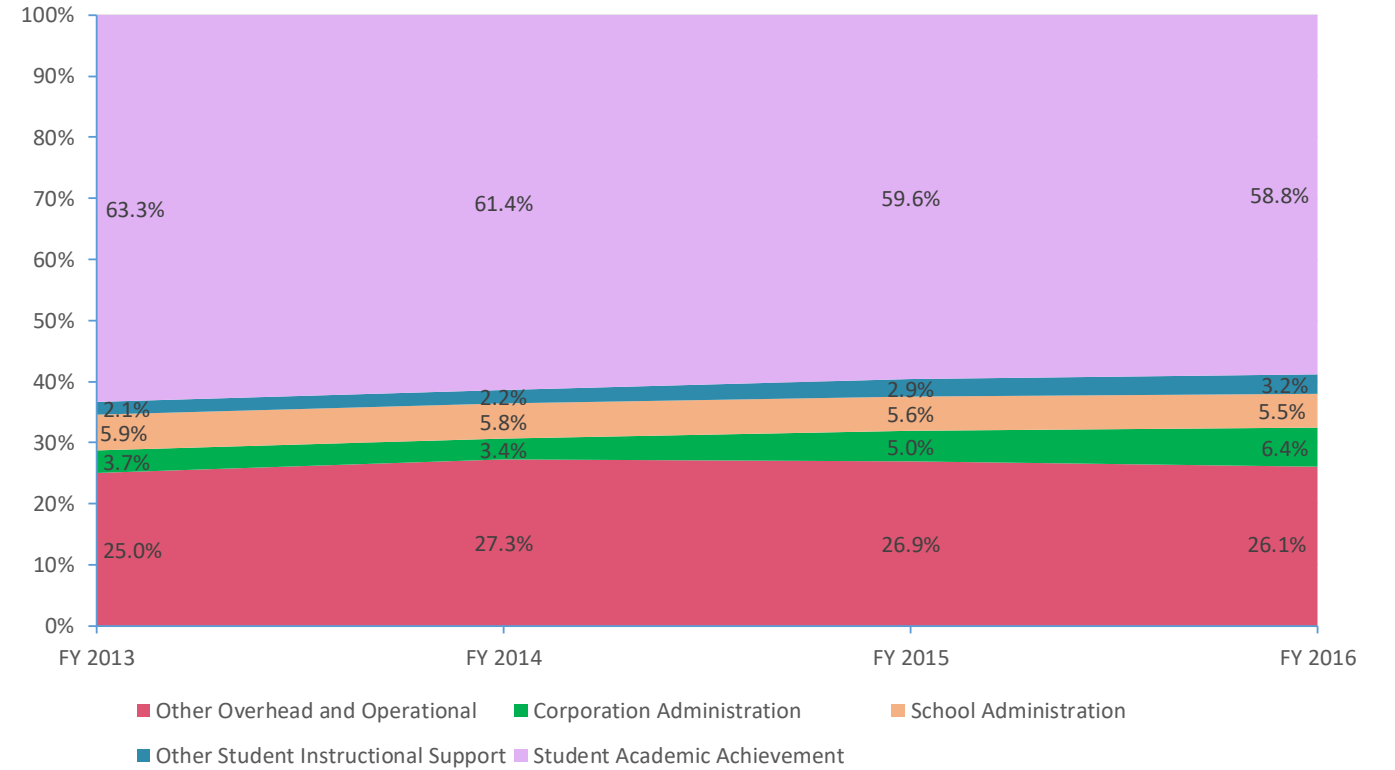
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,616,157 | 24.6% | \$1,795,604 | 24.3% | \$1,725,030 | 24.0% | \$1,979,536 | 26.5% | \$2,037,742 | 27.5% | \$2,198,481 | 27.6% |
| Non Operational | \$729,848 | 11.1% | \$759,794 | 10.3% | \$988,873 | 13.8% | \$977,281 | 13.1% | \$1,007,633 | 13.6% | \$1,198,765 | 15.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$2,346,005 | 35.7% | \$2,555,398 | 34.6% | \$2,713,903 | 37.8% | \$2,956,817 | 39.6% | \$3,045,375 | 41.0% | \$3,397,246 | 42.7% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$6,573,568 | | \$7,388,935 | | \$7,174,597 | | \$7,459,191 | | \$7,418,777 | | \$7,954,784 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

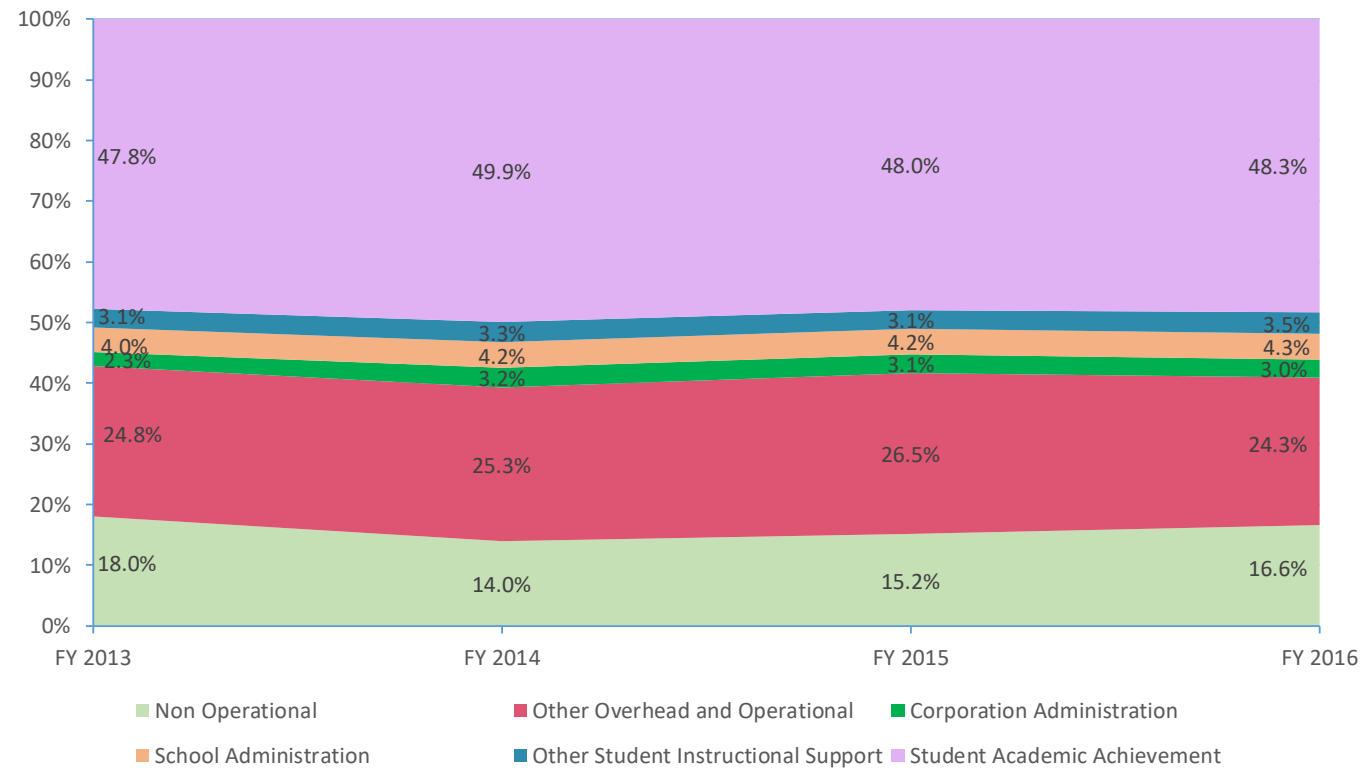
School Corporation Expenditures by Account
Biannual Financial Report Data
South Knox School Corp (4325)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,360,080 | 51.5% | \$5,868,441 | 52.1% | \$6,102,478 | 47.8% | \$6,021,854 | 49.9% | \$5,722,254 | 48.0% | \$5,678,761 | 48.3% |
| Student Instructional Support | \$712,446 | 6.8% | \$854,907 | 7.6% | \$909,329 | 7.1% | \$909,747 | 7.5% | \$867,183 | 7.3% | \$916,707 | 7.8% |
| Total | \$6,072,526 | 58.3% | \$6,723,347 | 59.7% | \$7,011,806 | 54.9% | \$6,931,601 | 57.5% | \$6,589,437 | 55.3% | \$6,595,468 | 56.1% |

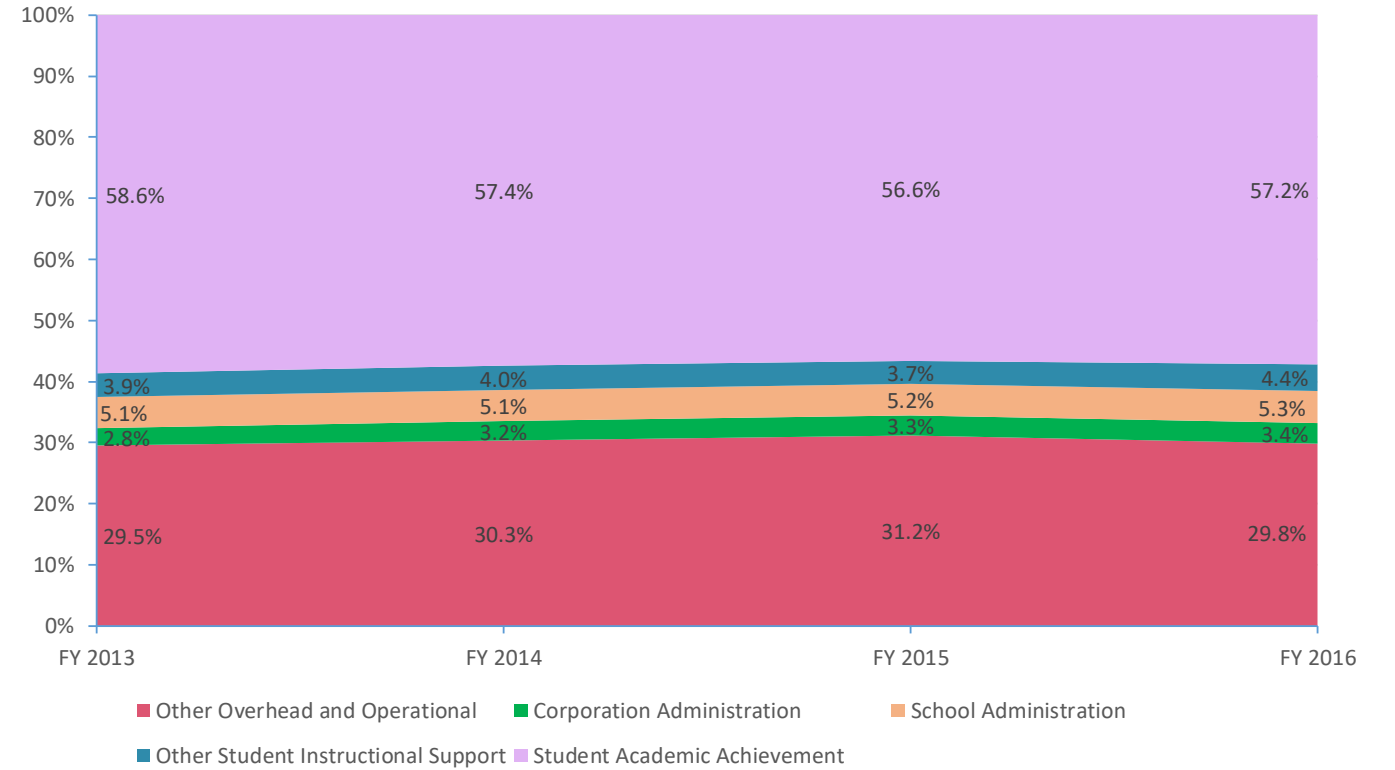
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,120,684 | 20.4% | \$2,786,970 | 24.7% | \$3,461,404 | 27.1% | \$3,446,233 | 28.6% | \$3,527,873 | 29.6% | \$3,203,013 | 27.3% |
| Non Operational | \$2,215,152 | 21.3% | \$1,757,733 | 15.6% | \$2,304,771 | 18.0% | \$1,683,728 | 14.0% | \$1,808,009 | 15.2% | \$1,952,581 | 16.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,335,836 | 41.7% | \$4,544,704 | 40.3% | \$5,766,175 | 45.1% | \$5,129,961 | 42.5% | \$5,335,882 | 44.7% | \$5,155,594 | 43.9% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$10,408,362 | | \$11,268,051 | | \$12,777,981 | | \$12,061,562 | | \$11,925,319 | | \$11,751,062 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

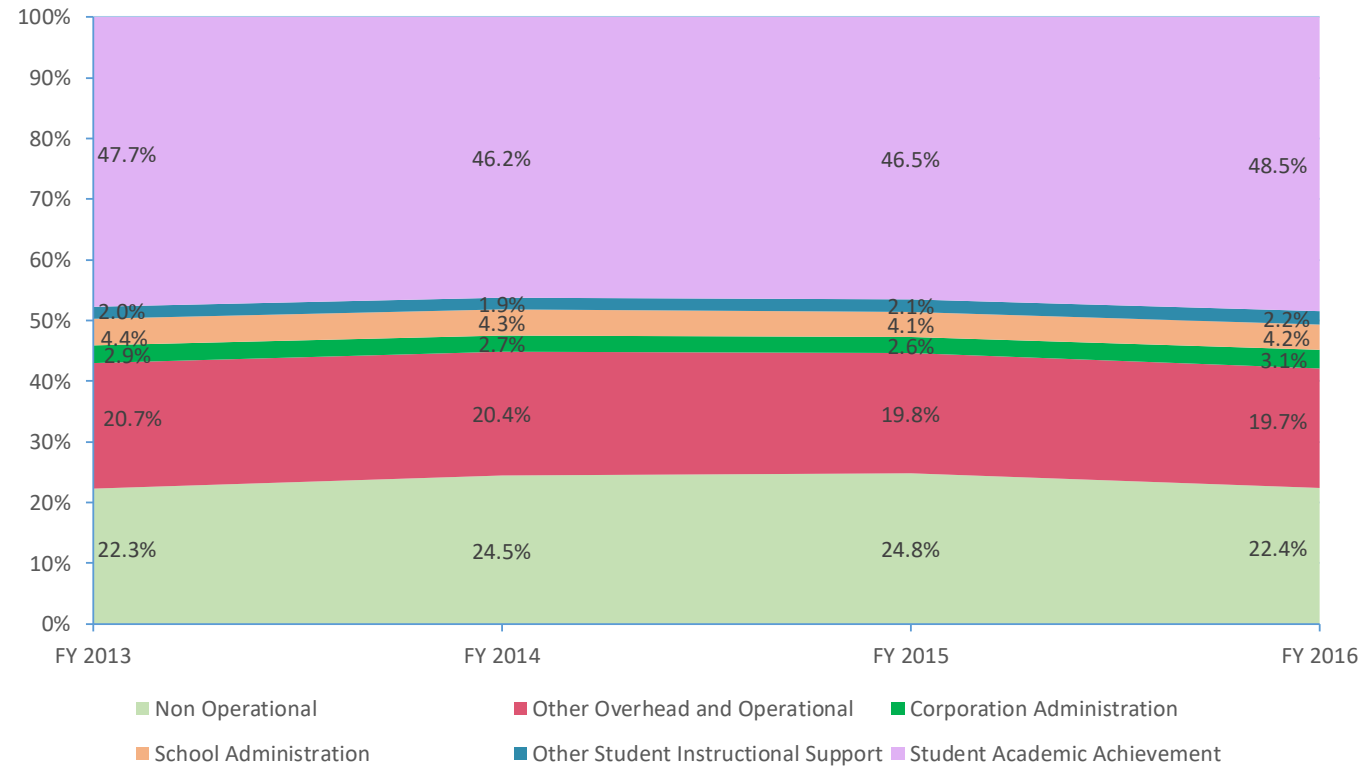
School Corporation Expenditures by Account
Biannual Financial Report Data
South Madison Com Sch Corp (5255)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$21,066,118 | 47.0% | \$13,907,759 | 33.5% | \$18,983,598 | 47.7% | \$18,737,360 | 46.2% | \$20,061,462 | 46.5% | \$21,007,892 | 48.5% |
| Student Instructional Support | \$2,089,095 | 4.7% | \$1,447,543 | 3.5% | \$2,529,721 | 6.4% | \$2,525,397 | 6.2% | \$2,672,634 | 6.2% | \$2,759,938 | 6.4% |
| Total | \$23,155,213 | 51.7% | \$15,355,303 | 36.9% | \$21,513,320 | 54.1% | \$21,262,757 | 52.5% | \$22,734,096 | 52.7% | \$23,767,830 | 54.8% |

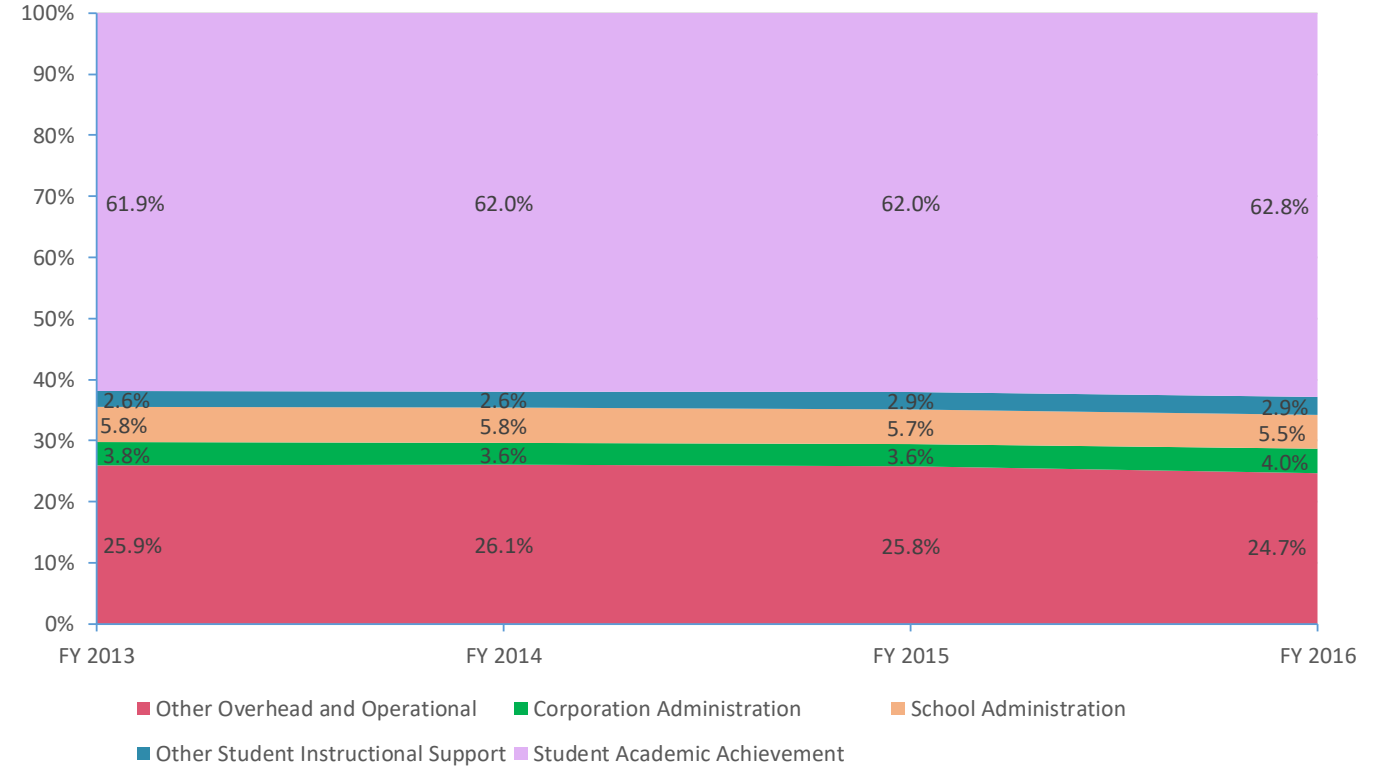
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$7,912,422 | 17.7% | \$18,356,644 | 44.2% | \$9,384,807 | 23.6% | \$9,344,014 | 23.1% | \$9,687,430 | 22.5% | \$9,865,779 | 22.8% |
| Non Operational | \$13,719,533 | 30.6% | \$7,847,522 | 18.9% | \$8,863,086 | 22.3% | \$9,908,337 | 24.5% | \$10,700,478 | 24.8% | \$9,711,019 | 22.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$21,631,955 | 48.3% | \$26,204,167 | 63.1% | \$18,247,893 | 45.9% | \$19,252,351 | 47.5% | \$20,387,909 | 47.3% | \$19,576,799 | 45.2% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$44,787,168 | | \$41,559,469 | | \$39,761,212 | | \$40,515,108 | | \$43,122,005 | | \$43,344,629 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

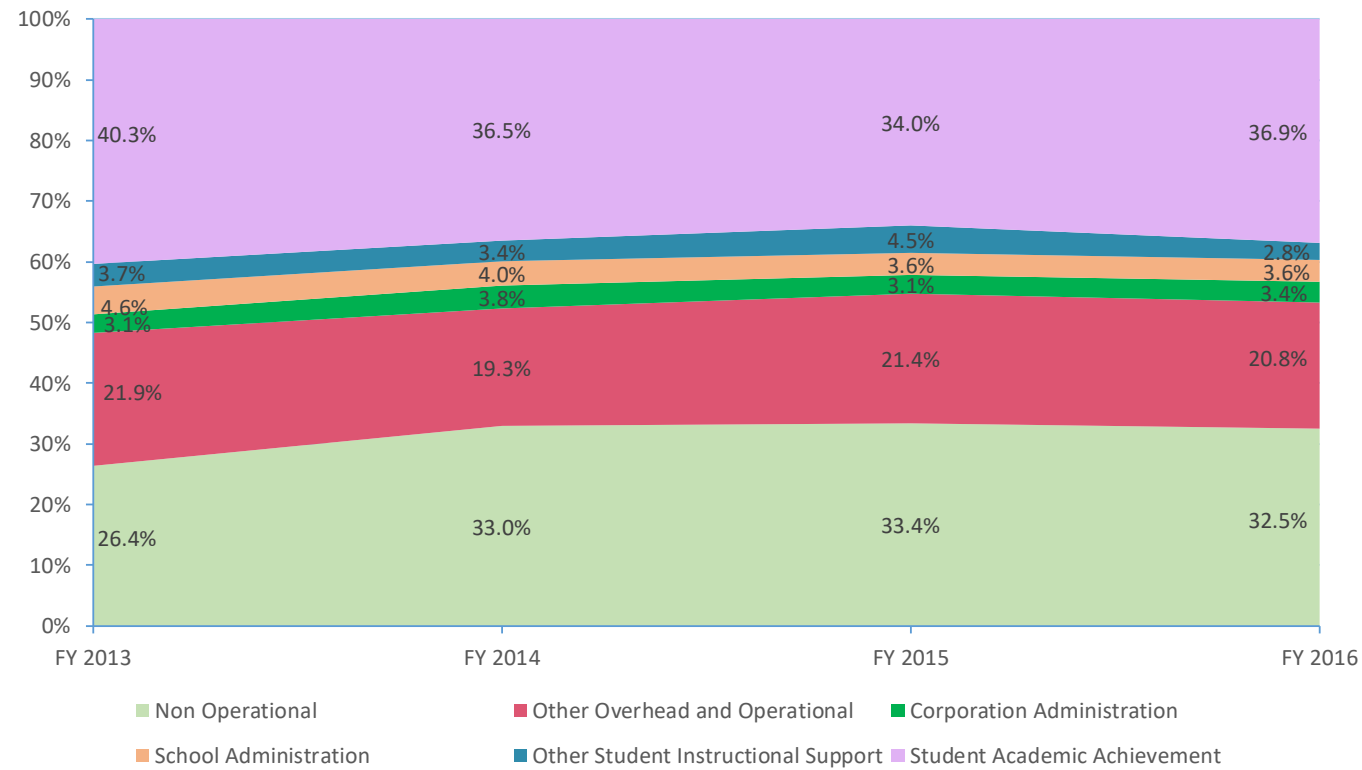
School Corporation Expenditures by Account
Biannual Financial Report Data
South Montgomery Com Sch Corp (5845)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|--------------------|--------------|---------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$9,677,286 | 34.7% | \$9,626,709 | 42.3% | \$8,579,224 | 40.3% | \$7,930,769 | 36.5% | \$8,151,335 | 34.0% | \$8,296,078 | 36.9% |
| Student Instructional Support | \$1,316,922 | 4.7% | \$1,448,836 | 6.4% | \$1,768,824 | 8.3% | \$1,609,371 | 7.4% | \$1,954,917 | 8.2% | \$1,441,678 | 6.4% |
| Total | \$10,994,208 | 39.4% | \$11,075,546 | 48.7% | \$10,348,048 | 48.7% | \$9,540,140 | 43.9% | \$10,106,252 | 42.2% | \$9,737,757 | 43.3% |

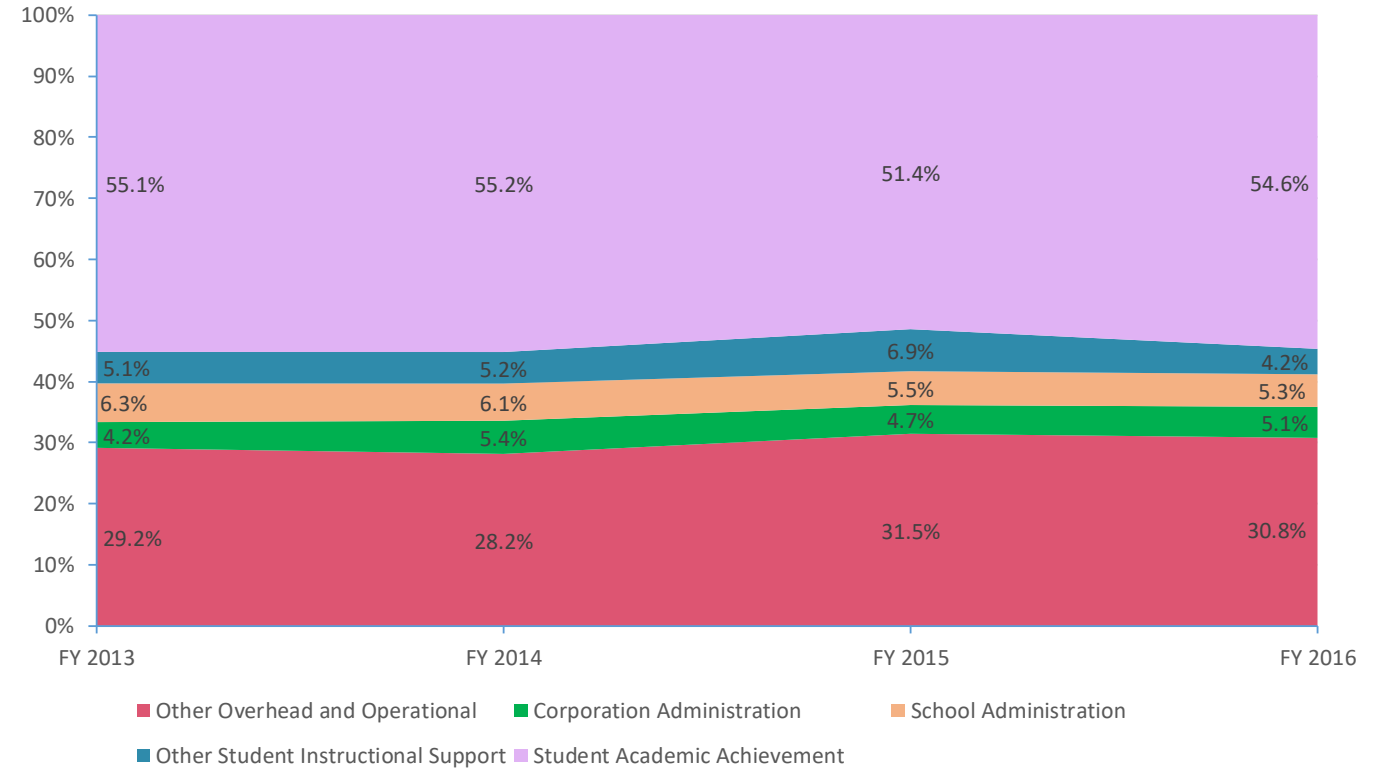
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$6,099,170 | 21.9% | \$5,674,951 | 24.9% | \$5,307,116 | 25.0% | \$5,021,323 | 23.1% | \$5,862,784 | 24.5% | \$5,443,797 | 24.2% |
| Non Operational | \$10,787,715 | 38.7% | \$6,004,495 | 26.4% | \$5,608,719 | 26.4% | \$7,159,431 | 33.0% | \$8,000,521 | 33.4% | \$7,310,681 | 32.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$16,886,886 | 60.6% | \$11,679,446 | 51.3% | \$10,915,835 | 51.3% | \$12,180,754 | 56.1% | \$13,863,306 | 57.8% | \$12,754,478 | 56.7% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$27,881,094 | | \$22,754,992 | | \$21,263,883 | | \$21,720,893 | | \$23,969,558 | | \$22,492,235 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

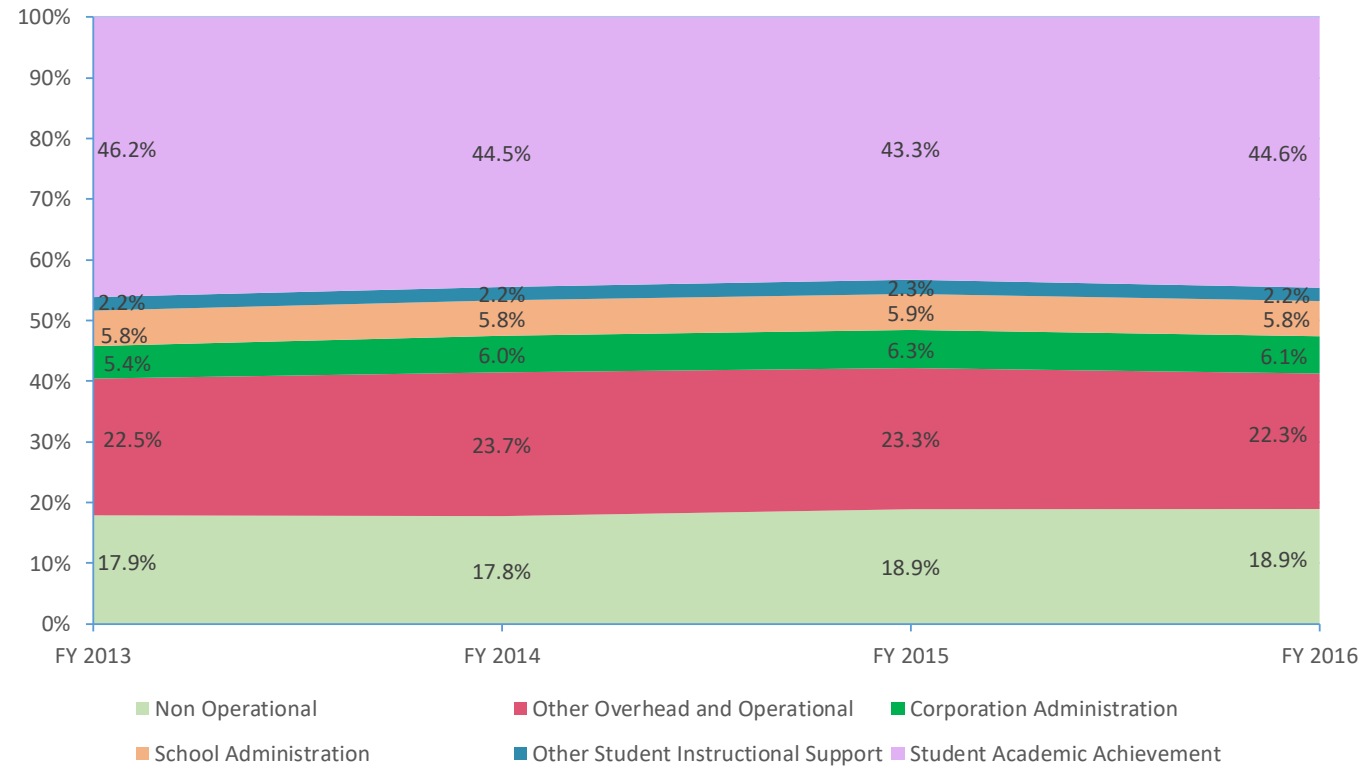
School Corporation Expenditures by Account
Biannual Financial Report Data
South Newton School Corp (5995)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,185,366 | 49.1% | \$5,122,217 | 45.4% | \$5,101,355 | 46.2% | \$4,886,298 | 44.5% | \$4,629,167 | 43.3% | \$4,980,655 | 44.6% |
| Student Instructional Support | \$746,317 | 7.1% | \$881,289 | 7.8% | \$891,982 | 8.1% | \$882,615 | 8.0% | \$884,348 | 8.3% | \$892,880 | 8.0% |
| Total | \$5,931,683 | 56.2% | \$6,003,505 | 53.2% | \$5,993,337 | 54.2% | \$5,768,913 | 52.5% | \$5,513,515 | 51.6% | \$5,873,536 | 52.6% |

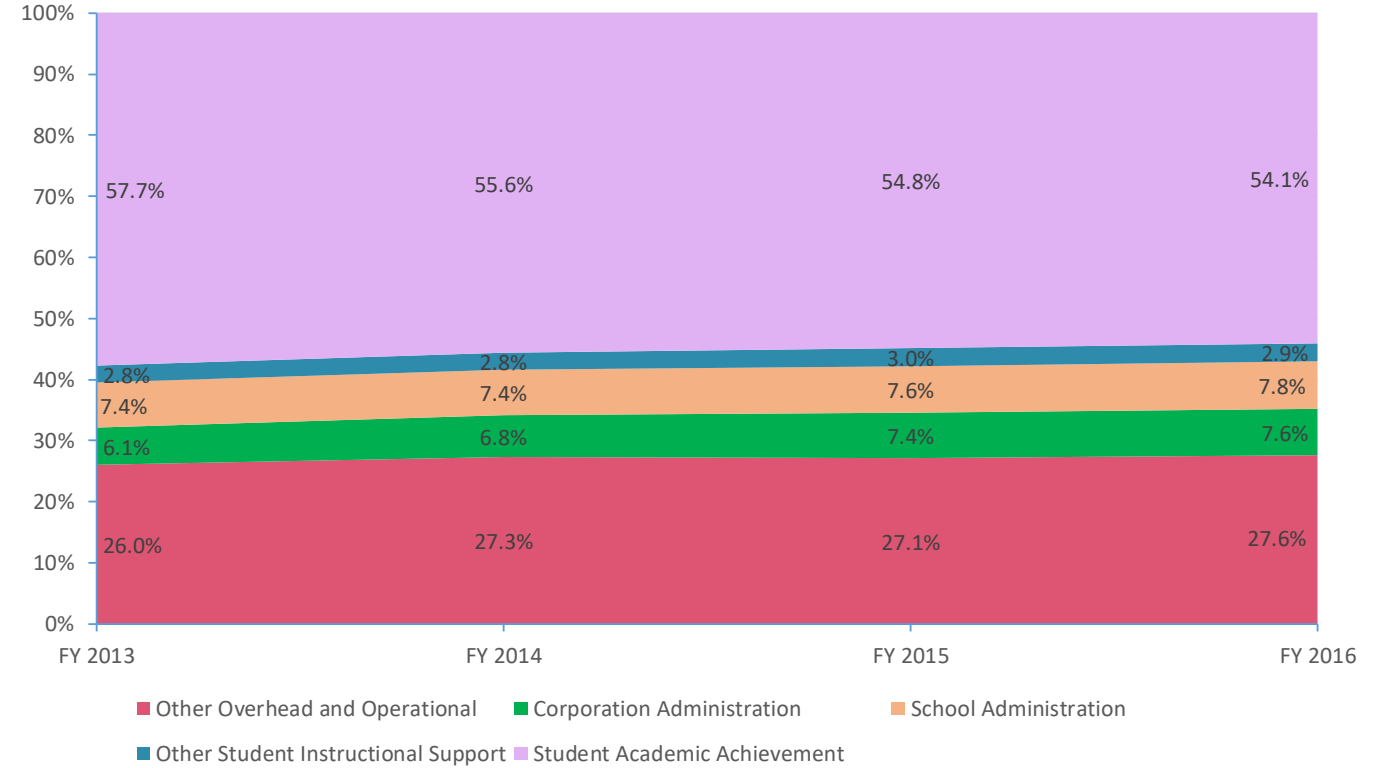
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,445,551 | 23.2% | \$3,022,930 | 26.8% | \$3,082,814 | 27.9% | \$3,264,551 | 29.7% | \$3,159,477 | 29.5% | \$3,178,627 | 28.5% |
| Non Operational | \$2,176,754 | 20.6% | \$2,263,552 | 20.0% | \$1,977,573 | 17.9% | \$1,951,243 | 17.8% | \$2,020,691 | 18.9% | \$2,114,110 | 18.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,622,305 | 43.8% | \$5,286,482 | 46.8% | \$5,060,387 | 45.8% | \$5,215,794 | 47.5% | \$5,180,168 | 48.4% | \$5,292,737 | 47.4% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$10,553,988 | \$11,289,987 | \$11,053,724 | \$10,984,707 | \$10,693,683 | \$11,166,273 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

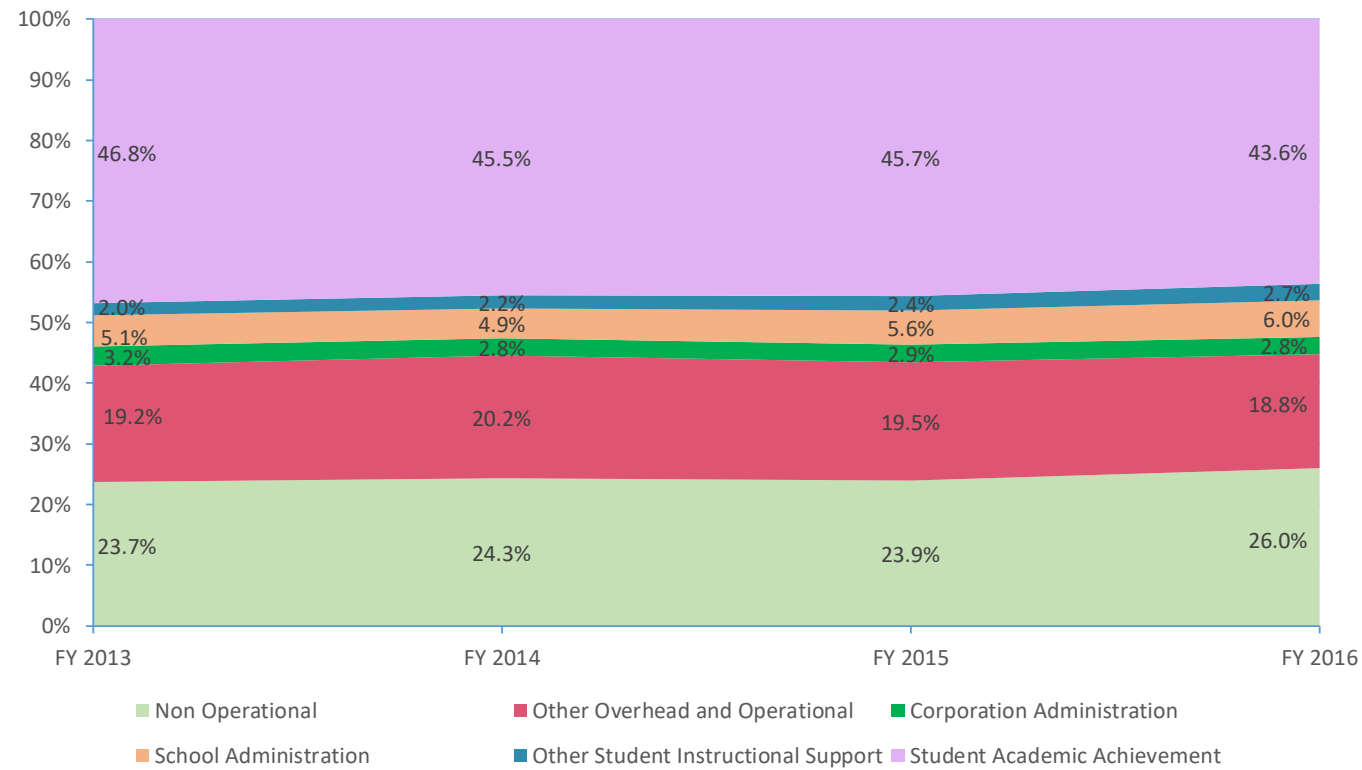
School Corporation Expenditures by Account
Biannual Financial Report Data
South Putnam Community Schools (6705)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$6,897,437 | 42.3% | \$6,869,282 | 49.0% | \$6,348,956 | 46.8% | \$5,778,727 | 45.5% | \$6,041,903 | 45.7% | \$6,172,303 | 43.6% |
| Student Instructional Support | \$1,399,099 | 8.6% | \$1,096,738 | 7.8% | \$968,402 | 7.1% | \$899,069 | 7.1% | \$1,059,458 | 8.0% | \$1,238,940 | 8.8% |
| Total | \$8,296,536 | 50.9% | \$7,966,020 | 56.8% | \$7,317,357 | 54.0% | \$6,677,796 | 52.6% | \$7,101,361 | 53.7% | \$7,411,243 | 52.4% |

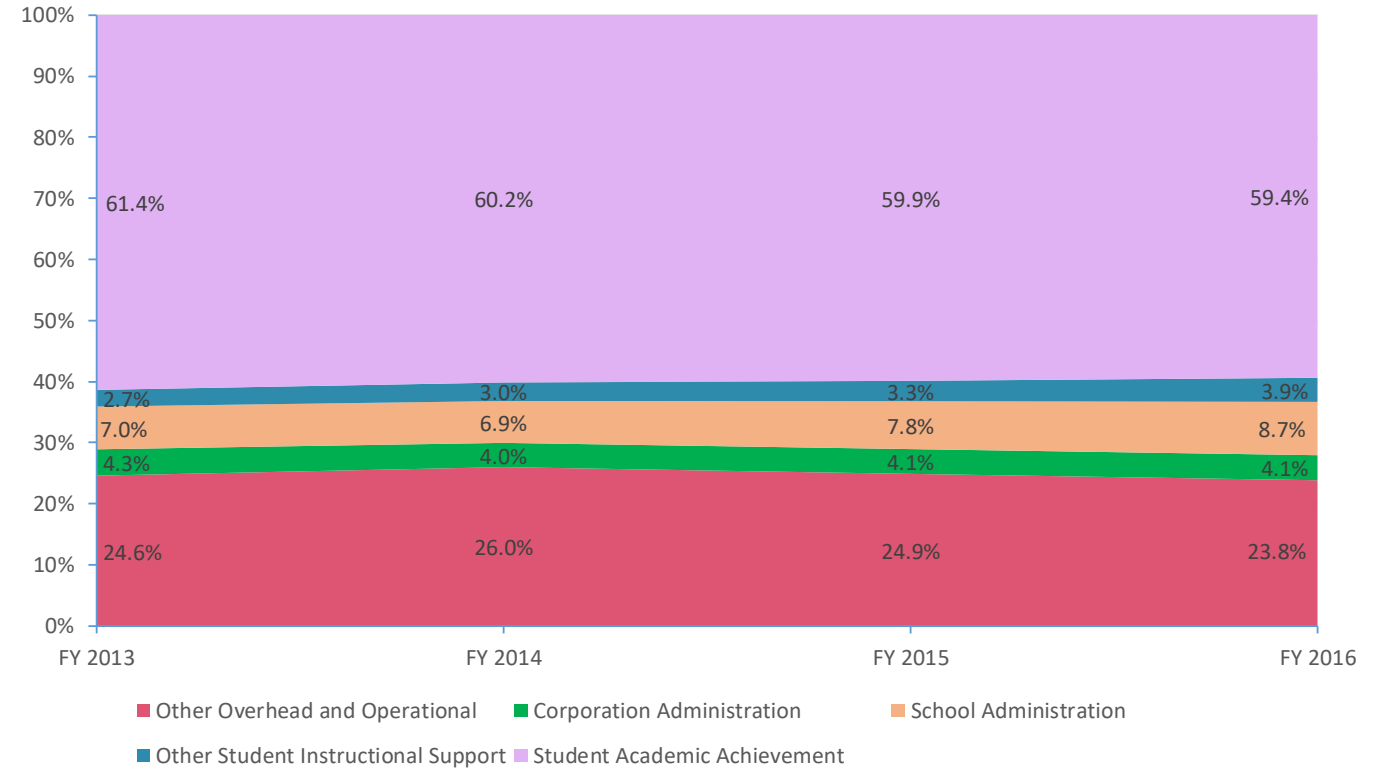
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,094,371 | 19.0% | \$3,012,665 | 21.5% | \$3,026,805 | 22.3% | \$2,928,962 | 23.1% | \$2,963,749 | 22.4% | \$3,057,608 | 21.6% |
| Non Operational | \$4,897,245 | 30.1% | \$3,050,852 | 21.7% | \$3,215,377 | 23.7% | \$3,088,490 | 24.3% | \$3,169,685 | 23.9% | \$3,677,931 | 26.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$7,991,616 | 49.1% | \$6,063,517 | 43.2% | \$6,242,182 | 46.0% | \$6,017,452 | 47.4% | \$6,133,434 | 46.3% | \$6,735,539 | 47.6% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$16,288,152 | \$14,029,537 | \$13,559,539 | \$12,695,249 | \$13,234,794 | \$14,146,782 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

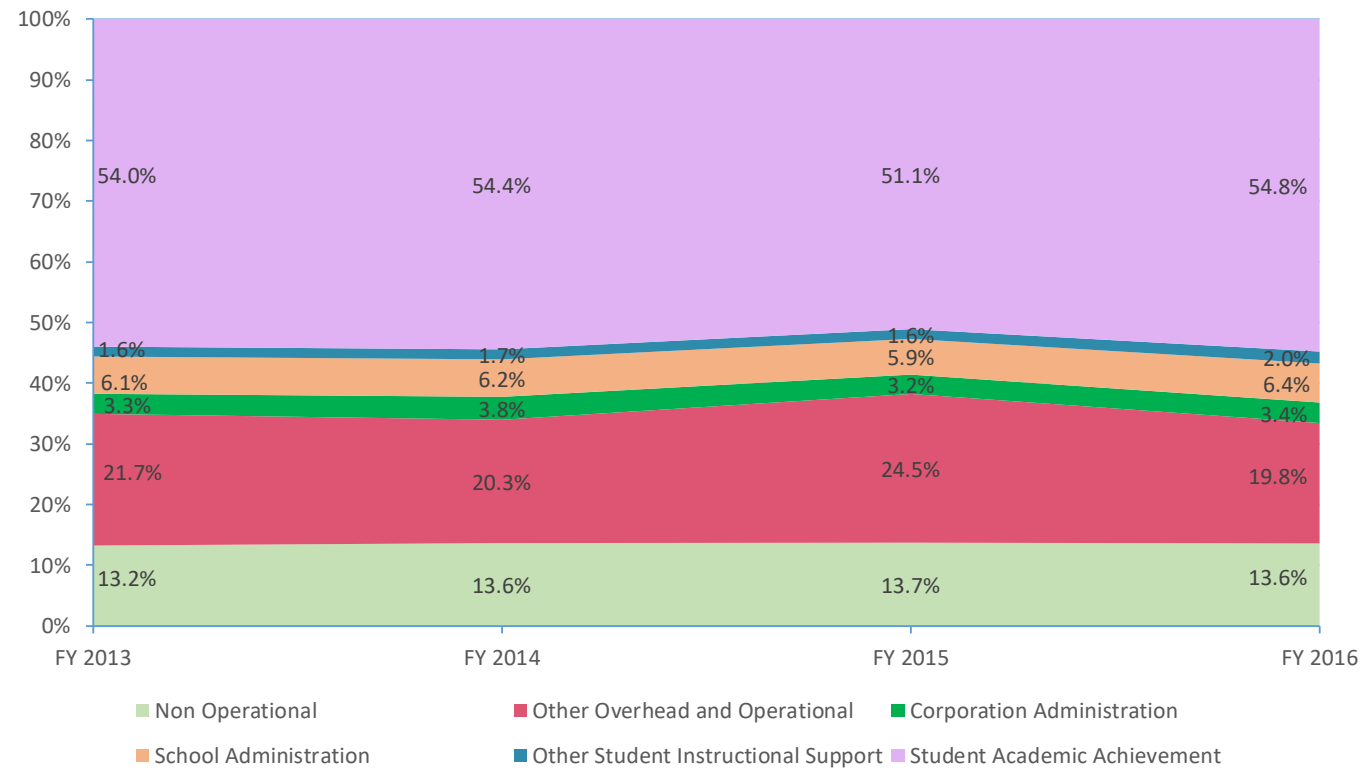
School Corporation Expenditures by Account
Biannual Financial Report Data
South Ripley Com Sch Corp (6865)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$6,888,038 | 59.4% | \$7,306,173 | 57.2% | \$6,998,334 | 54.0% | \$7,063,838 | 54.4% | \$7,316,459 | 51.1% | \$7,448,160 | 54.8% |
| Student Instructional Support | \$892,384 | 7.7% | \$968,997 | 7.6% | \$1,008,130 | 7.8% | \$1,015,697 | 7.8% | \$1,073,514 | 7.5% | \$1,141,874 | 8.4% |
| Total | \$7,780,423 | 67.1% | \$8,275,170 | 64.8% | \$8,006,464 | 61.8% | \$8,079,536 | 62.3% | \$8,389,972 | 58.6% | \$8,590,034 | 63.2% |

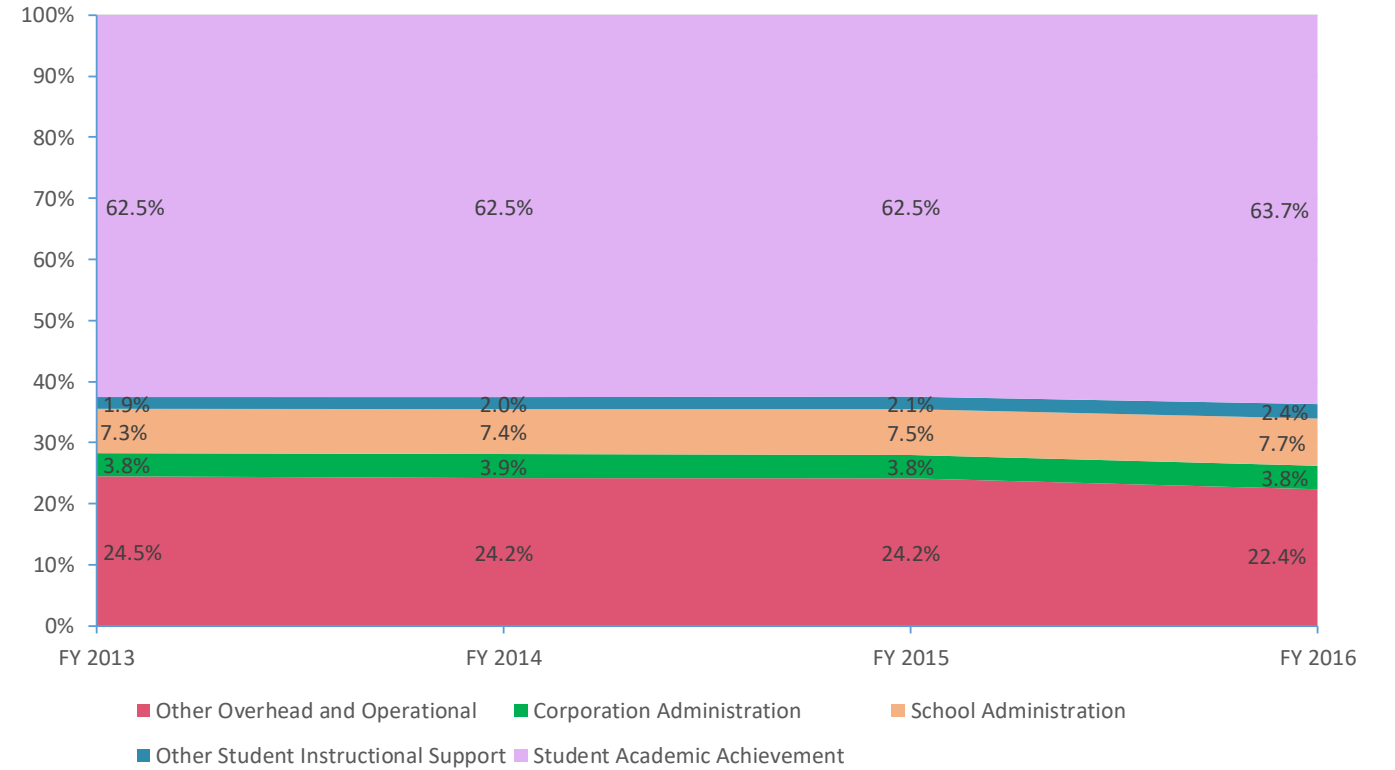
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,907,670 | 25.1% | \$3,180,715 | 24.9% | \$3,241,757 | 25.0% | \$3,127,608 | 24.1% | \$3,966,161 | 27.7% | \$3,156,281 | 23.2% |
| Non Operational | \$899,048 | 7.8% | \$1,315,380 | 10.3% | \$1,716,866 | 13.2% | \$1,771,044 | 13.6% | \$1,963,712 | 13.7% | \$1,847,274 | 13.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,806,718 | 32.9% | \$4,496,095 | 35.2% | \$4,958,623 | 38.2% | \$4,898,652 | 37.7% | \$5,929,873 | 41.4% | \$5,003,555 | 36.8% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$11,587,141 | \$12,771,265 | \$12,965,087 | \$12,978,187 | \$14,319,845 | \$13,593,589 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

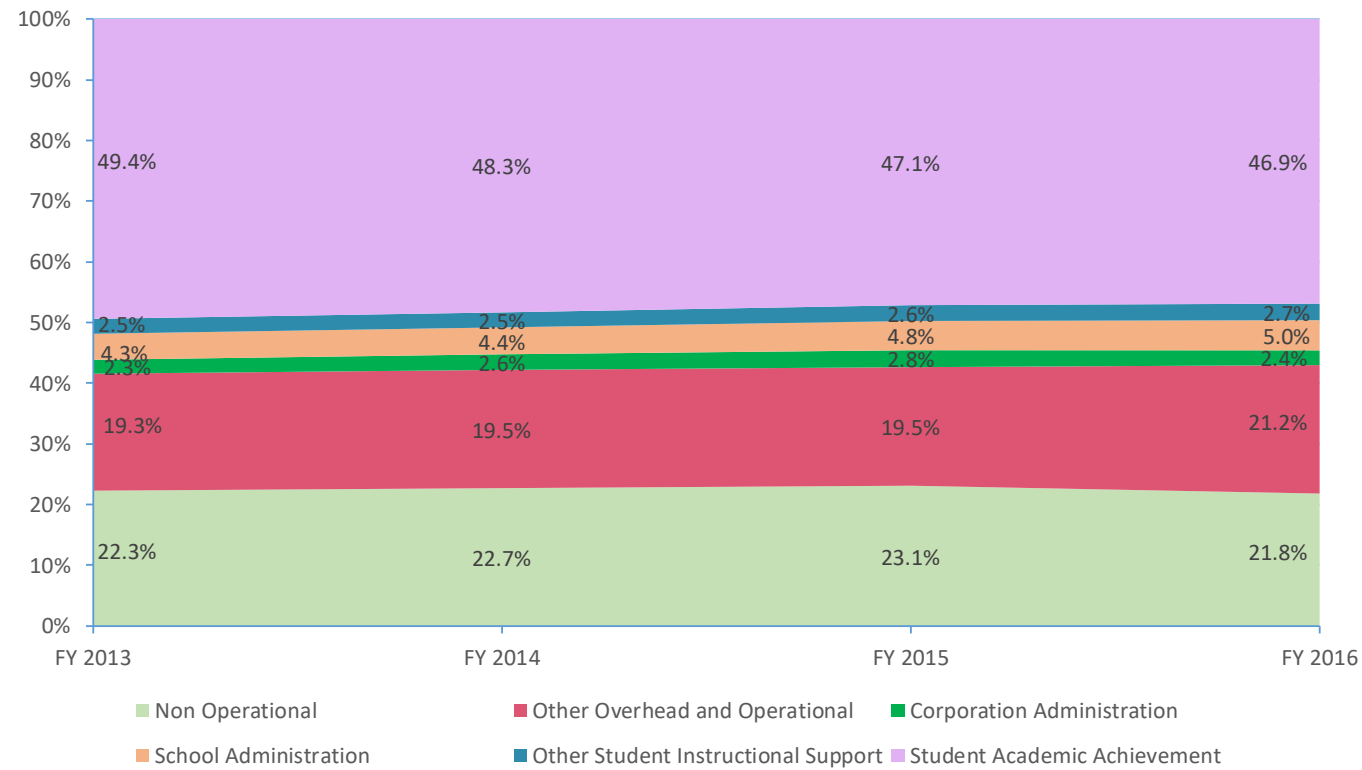
School Corporation Expenditures by Account
Biannual Financial Report Data
South Spencer County Sch Corp (7445)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,533,572 | 50.3% | \$7,405,472 | 46.3% | \$7,667,749 | 49.4% | \$7,384,912 | 48.3% | \$6,708,171 | 47.1% | \$6,547,830 | 46.9% |
| Student Instructional Support | \$965,200 | 6.4% | \$942,526 | 5.9% | \$1,047,220 | 6.7% | \$1,055,168 | 6.9% | \$1,056,812 | 7.4% | \$1,075,388 | 7.7% |
| Total | \$8,498,772 | 56.8% | \$8,347,997 | 52.2% | \$8,714,968 | 56.2% | \$8,440,081 | 55.2% | \$7,764,983 | 54.6% | \$7,623,218 | 54.6% |

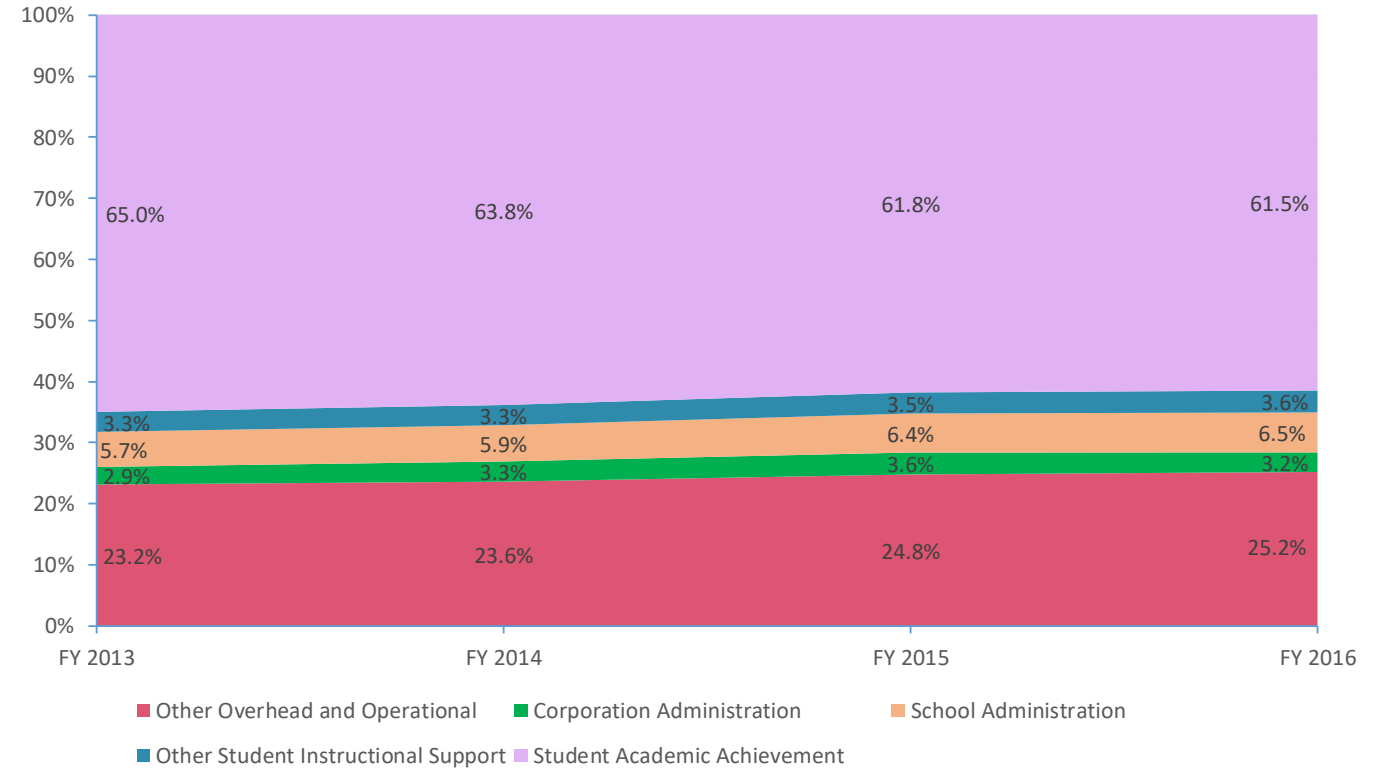
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,048,814 | 20.4% | \$3,455,603 | 21.6% | \$3,346,356 | 21.6% | \$3,369,430 | 22.1% | \$3,176,066 | 22.3% | \$3,294,979 | 23.6% |
| Non Operational | \$3,418,150 | 22.8% | \$4,200,545 | 26.2% | \$3,458,318 | 22.3% | \$3,468,049 | 22.7% | \$3,286,608 | 23.1% | \$3,045,089 | 21.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$6,466,964 | 43.2% | \$7,656,148 | 47.8% | \$6,804,674 | 43.8% | \$6,837,479 | 44.8% | \$6,462,675 | 45.4% | \$6,340,068 | 45.4% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$14,965,736 | \$16,004,146 | \$15,519,642 | \$15,277,559 | \$14,227,658 | \$13,963,286 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

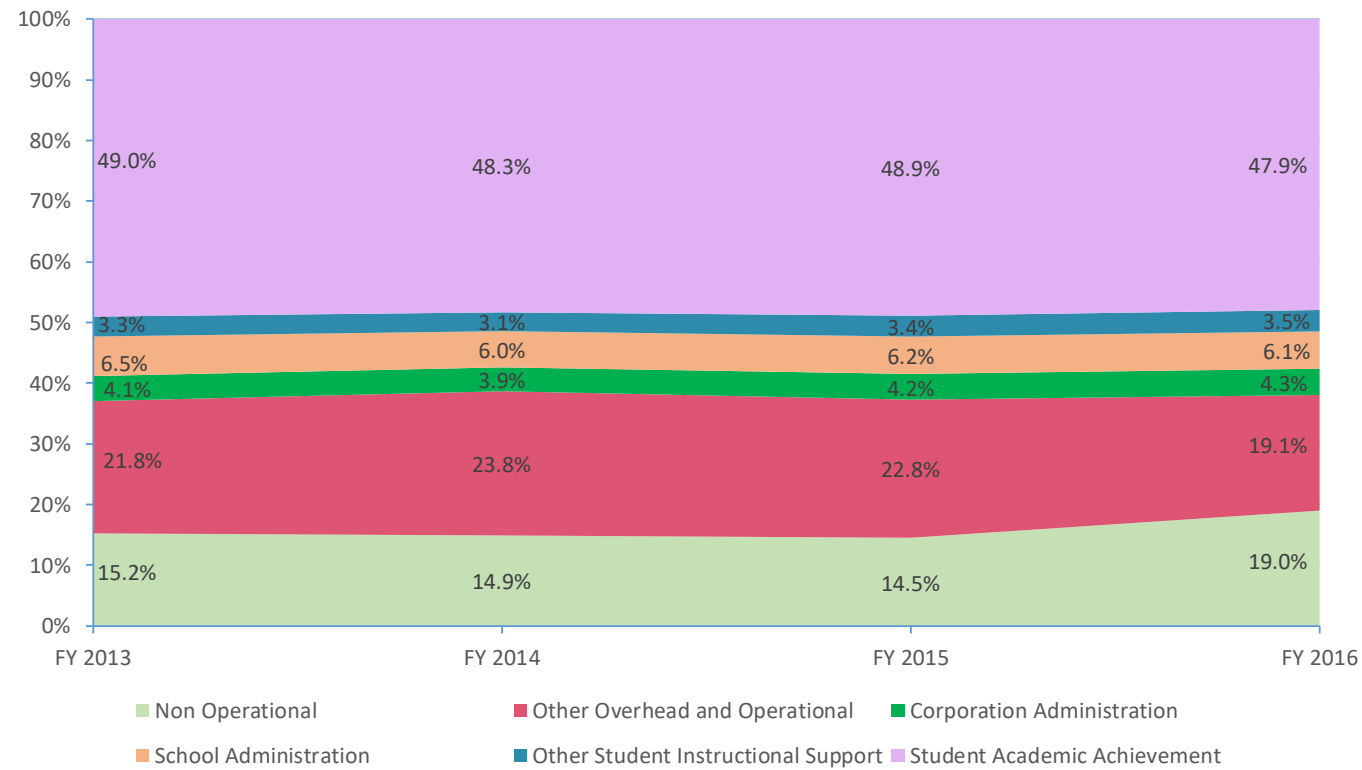
School Corporation Expenditures by Account
Biannual Financial Report Data
South Vermillion Com Sch Corp (8020)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$9,512,684 | 49.7% | \$9,920,462 | 49.2% | \$9,281,579 | 49.0% | \$9,565,914 | 48.3% | \$9,643,671 | 48.9% | \$9,163,443 | 47.9% |
| Student Instructional Support | \$1,610,294 | 8.4% | \$1,896,829 | 9.4% | \$1,854,797 | 9.8% | \$1,795,203 | 9.1% | \$1,893,152 | 9.6% | \$1,848,519 | 9.7% |
| Total | \$11,122,977 | 58.1% | \$11,817,291 | 58.6% | \$11,136,376 | 58.8% | \$11,361,117 | 57.4% | \$11,536,823 | 58.5% | \$11,011,963 | 57.6% |

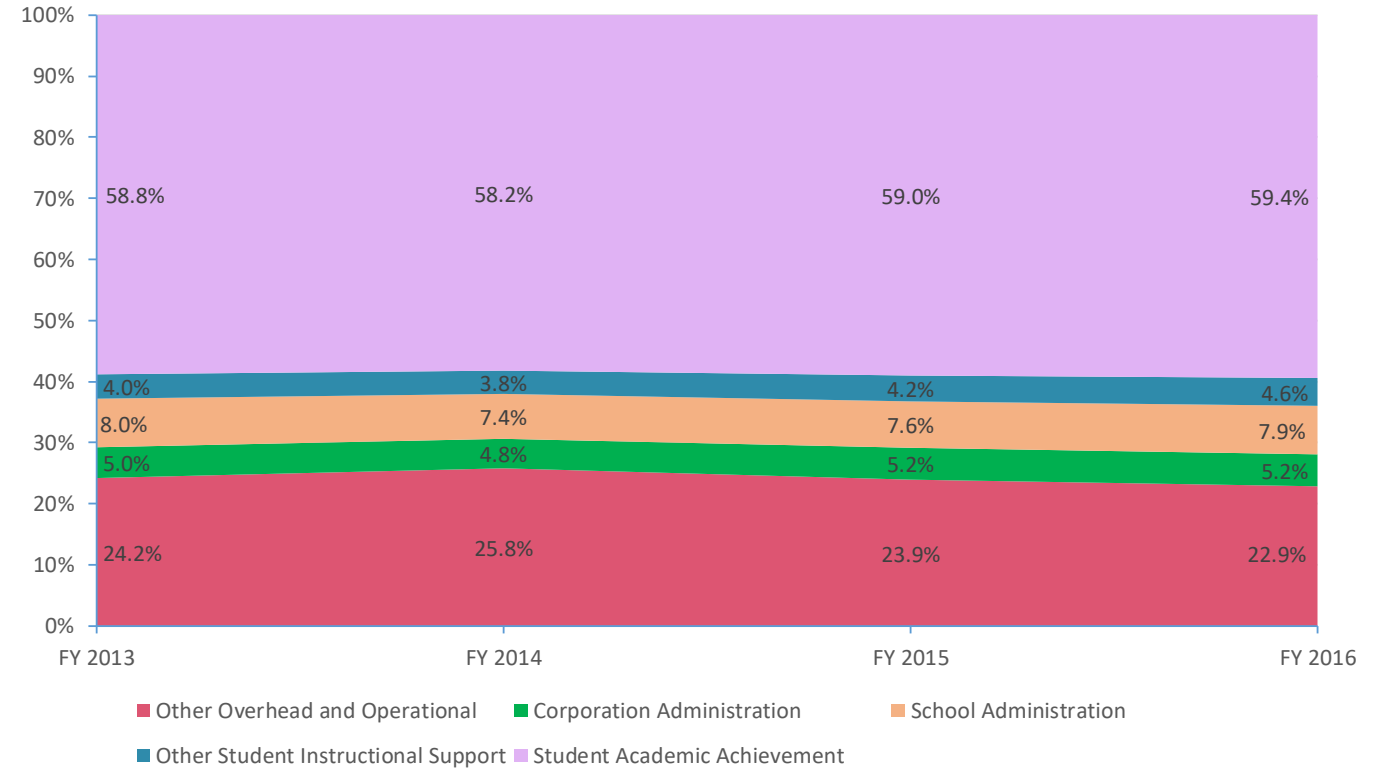
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,366,813 | 22.8% | \$4,780,725 | 23.7% | \$4,906,663 | 25.9% | \$5,482,377 | 27.7% | \$5,326,189 | 27.0% | \$4,469,635 | 23.4% |
| Non Operational | \$3,654,337 | 19.1% | \$3,578,796 | 17.7% | \$2,886,576 | 15.2% | \$2,949,745 | 14.9% | \$2,865,128 | 14.5% | \$3,631,319 | 19.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$8,021,150 | 41.9% | \$8,359,520 | 41.4% | \$7,793,238 | 41.2% | \$8,432,123 | 42.6% | \$8,191,317 | 41.5% | \$8,100,954 | 42.4% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$19,144,127 | | \$20,176,812 | | \$18,929,614 | | \$19,793,240 | | \$19,728,140 | | \$19,112,917 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

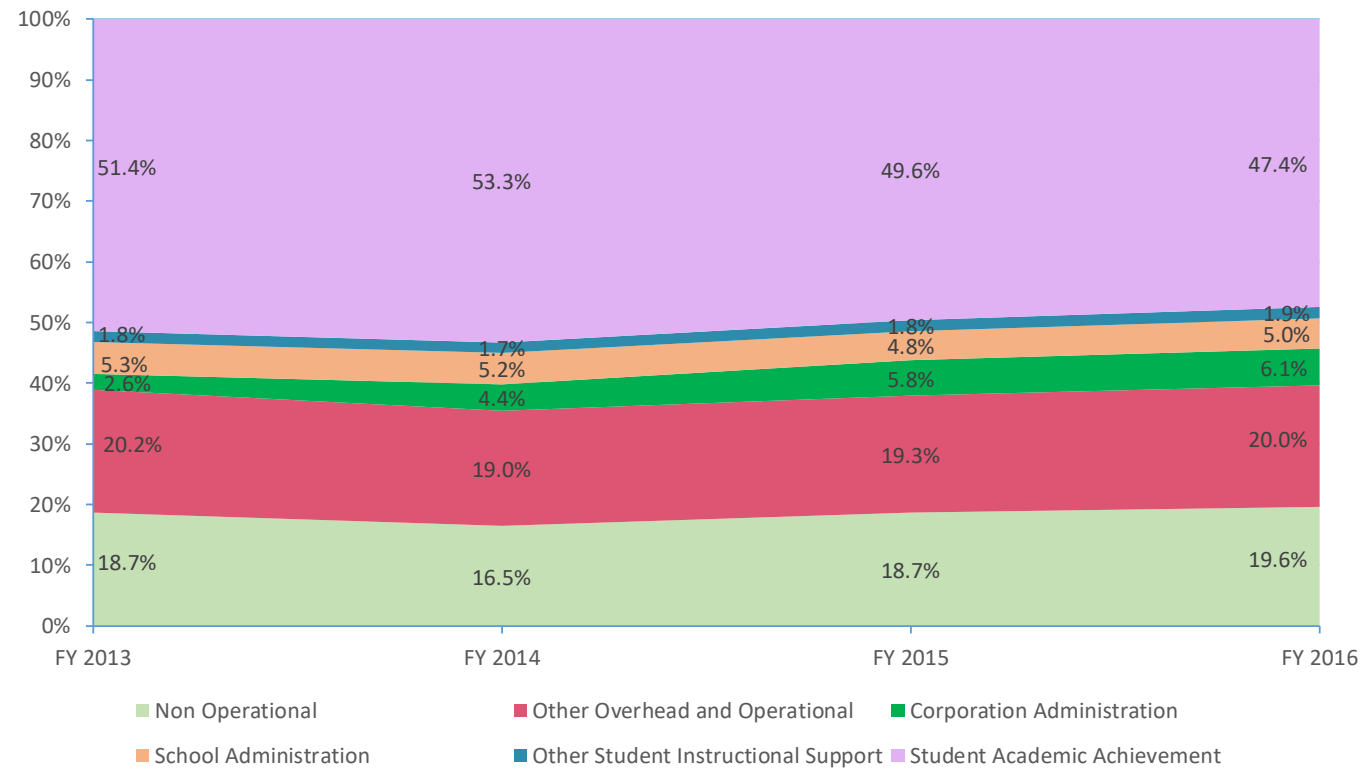
School Corporation Expenditures by Account
Biannual Financial Report Data
Southeast Dubois Co Sch Corp (2100)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,029,463 | 51.5% | \$6,793,660 | 52.4% | \$6,583,757 | 51.4% | \$7,265,231 | 53.3% | \$6,572,815 | 49.6% | \$6,518,599 | 47.4% |
| Student Instructional Support | \$778,324 | 5.7% | \$853,600 | 6.6% | \$903,186 | 7.1% | \$939,137 | 6.9% | \$871,154 | 6.6% | \$941,499 | 6.9% |
| Total | \$7,807,786 | 57.2% | \$7,647,260 | 59.0% | \$7,486,942 | 58.5% | \$8,204,368 | 60.2% | \$7,443,969 | 56.2% | \$7,460,097 | 54.3% |

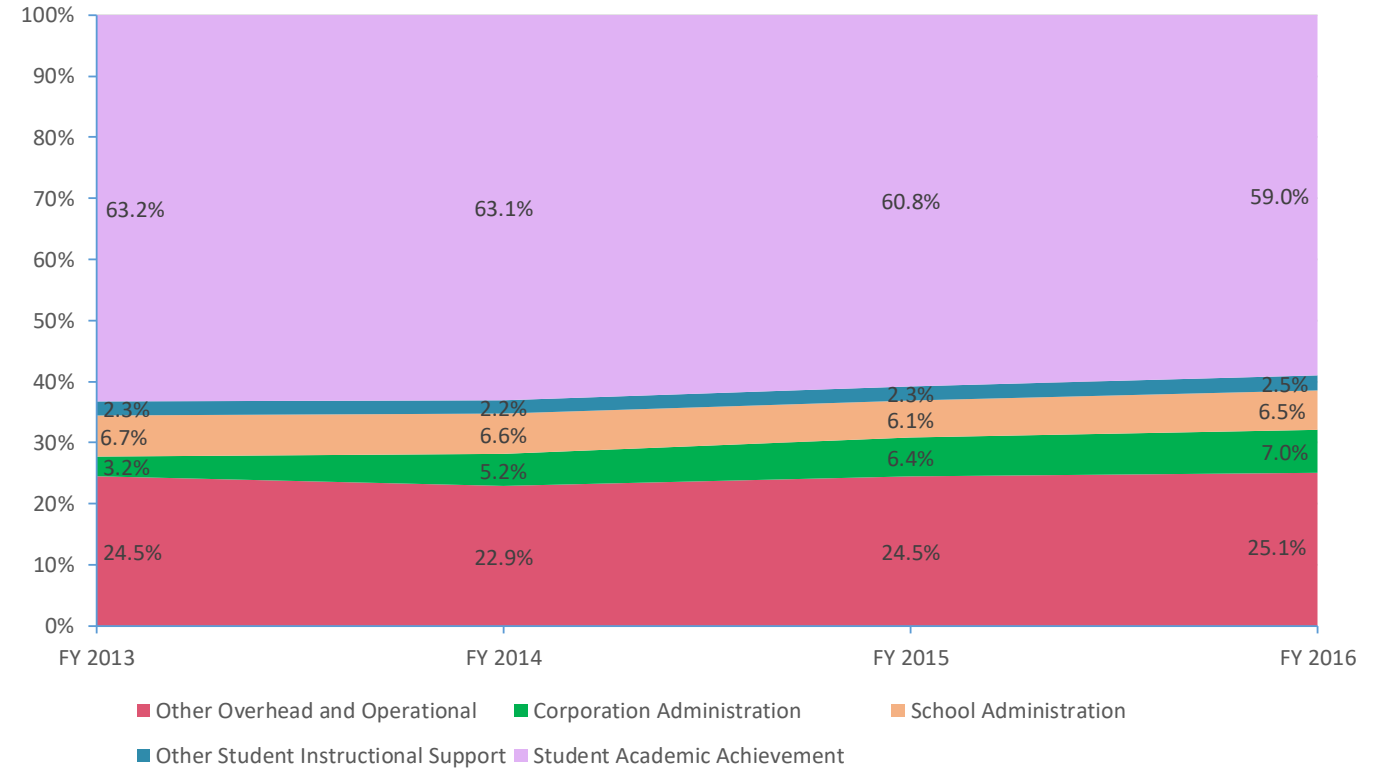
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,354,215 | 17.3% | \$2,782,960 | 21.5% | \$2,926,838 | 22.9% | \$3,177,194 | 23.3% | \$3,326,250 | 25.1% | \$3,586,254 | 26.1% |
| Non Operational | \$3,478,598 | 25.5% | \$2,523,838 | 19.5% | \$2,390,594 | 18.7% | \$2,246,590 | 16.5% | \$2,473,327 | 18.7% | \$2,694,773 | 19.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,832,812 | 42.8% | \$5,306,798 | 41.0% | \$5,317,432 | 41.5% | \$5,423,784 | 39.8% | \$5,799,577 | 43.8% | \$6,281,026 | 45.7% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$13,640,599 | | \$12,954,058 | | \$12,804,374 | | \$13,628,152 | | \$13,243,546 | | \$13,741,123 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

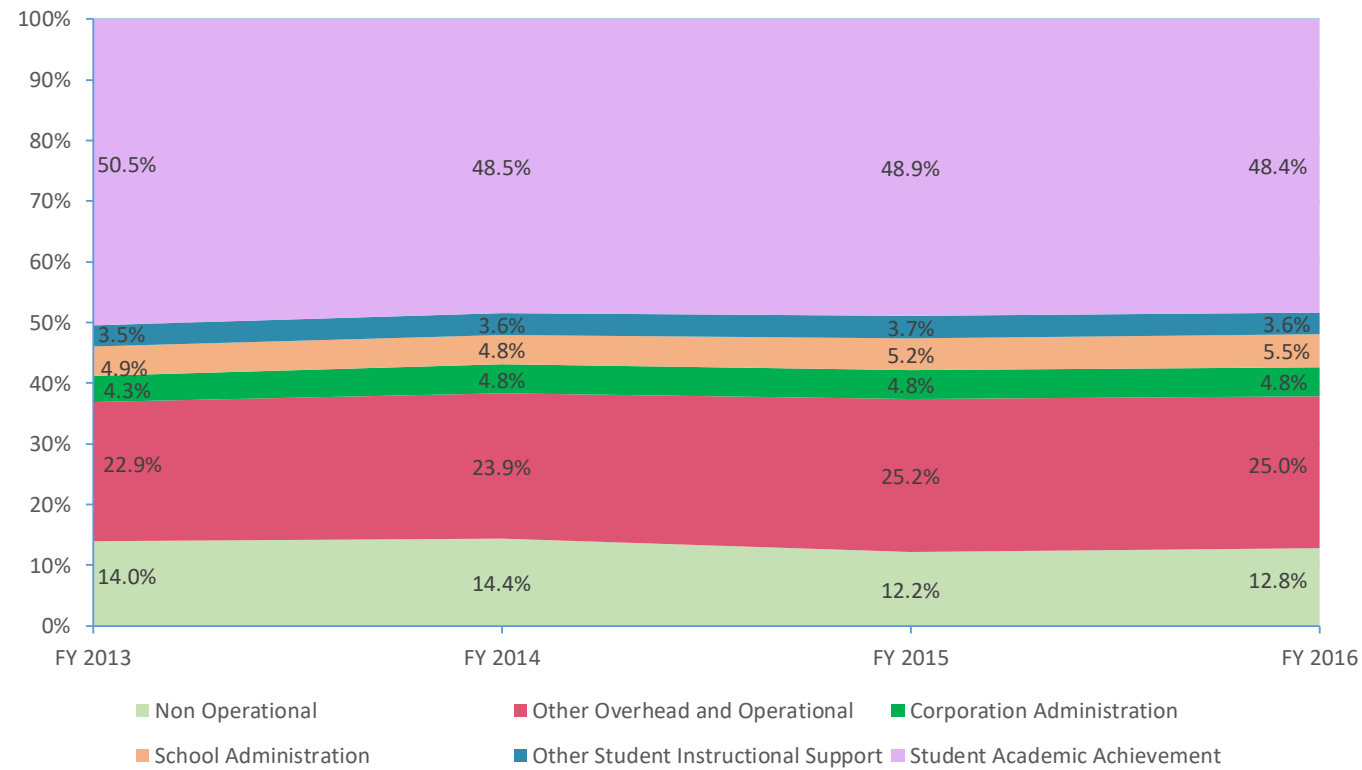
School Corporation Expenditures by Account
Biannual Financial Report Data
Southeast Fountain School Corp (2455)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,998,458 | 47.7% | \$6,340,538 | 53.4% | \$5,977,353 | 50.5% | \$5,742,028 | 48.5% | \$5,677,391 | 48.9% | \$5,653,109 | 48.4% |
| Student Instructional Support | \$683,757 | 5.4% | \$911,449 | 7.7% | \$987,200 | 8.3% | \$998,113 | 8.4% | \$1,036,898 | 8.9% | \$1,053,101 | 9.0% |
| Total | \$6,682,215 | 53.1% | \$7,251,987 | 61.0% | \$6,964,554 | 58.8% | \$6,740,141 | 56.9% | \$6,714,288 | 57.8% | \$6,706,210 | 57.4% |

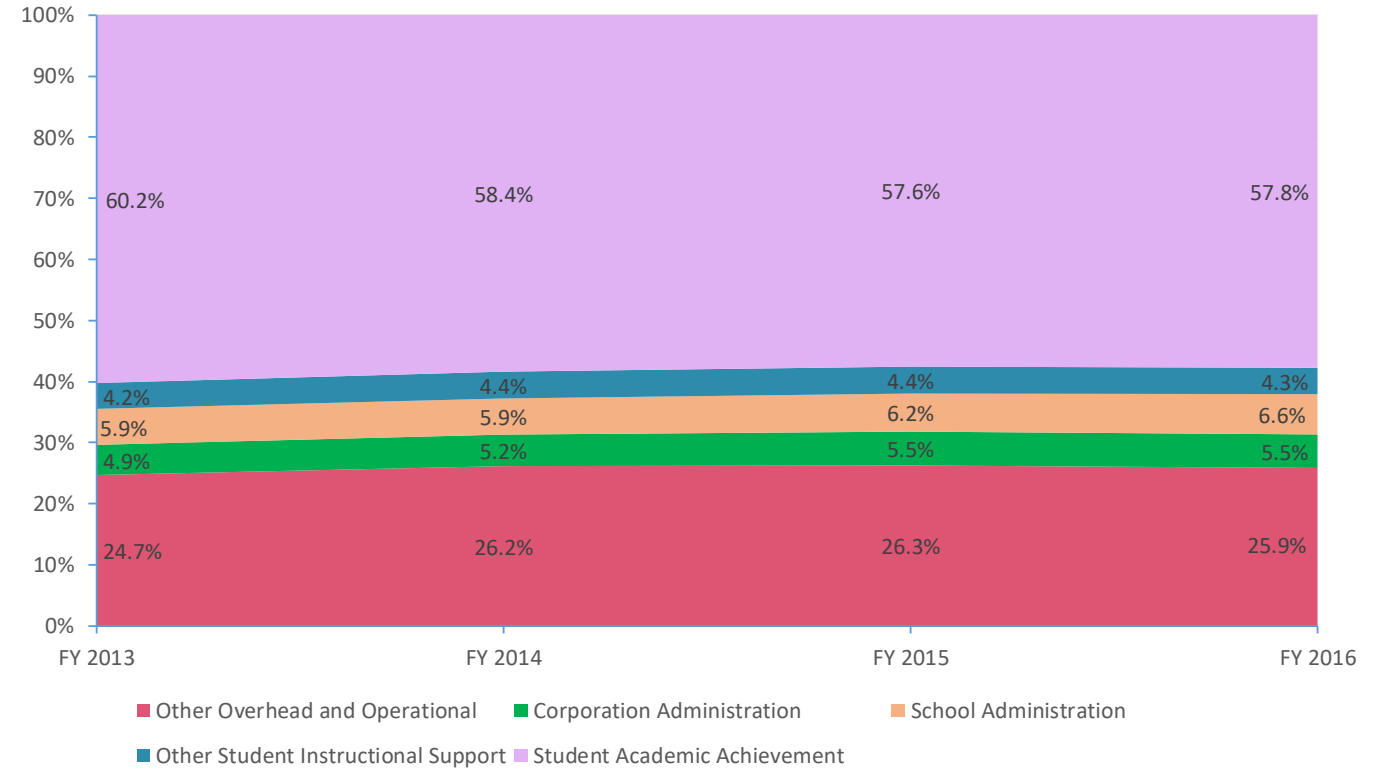
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,043,578 | 32.2% | \$3,212,737 | 27.0% | \$3,223,441 | 27.2% | \$3,404,674 | 28.7% | \$3,478,537 | 30.0% | \$3,482,967 | 29.8% |
| Non Operational | \$1,848,551 | 14.7% | \$1,419,838 | 11.9% | \$1,653,083 | 14.0% | \$1,704,030 | 14.4% | \$1,413,565 | 12.2% | \$1,496,908 | 12.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,892,129 | 46.9% | \$4,632,576 | 39.0% | \$4,876,523 | 41.2% | \$5,108,704 | 43.1% | \$4,892,101 | 42.2% | \$4,979,874 | 42.6% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$12,574,344 | \$11,884,563 | \$11,841,077 | \$11,848,845 | \$11,606,390 | \$11,686,084 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

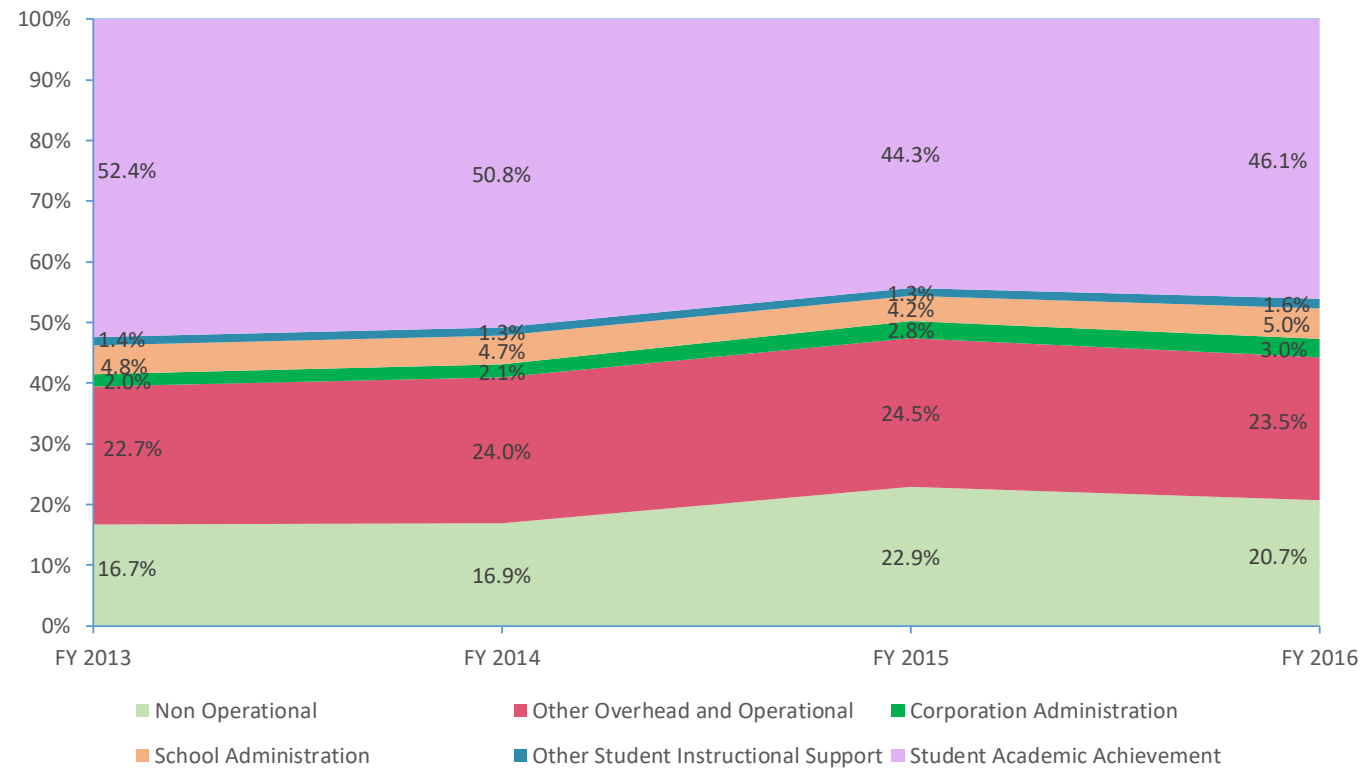
School Corporation Expenditures by Account
Biannual Financial Report Data
Southeastern School Corp (815)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,701,495 | 57.0% | \$8,217,363 | 57.3% | \$7,478,463 | 52.4% | \$6,973,653 | 50.8% | \$6,206,965 | 44.3% | \$6,231,704 | 46.1% |
| Student Instructional Support | \$818,294 | 6.1% | \$817,081 | 5.7% | \$872,084 | 6.1% | \$834,766 | 6.1% | \$764,110 | 5.5% | \$893,442 | 6.6% |
| Total | \$8,519,789 | 63.1% | \$9,034,444 | 63.0% | \$8,350,546 | 58.5% | \$7,808,419 | 56.9% | \$6,971,075 | 49.8% | \$7,125,145 | 52.7% |

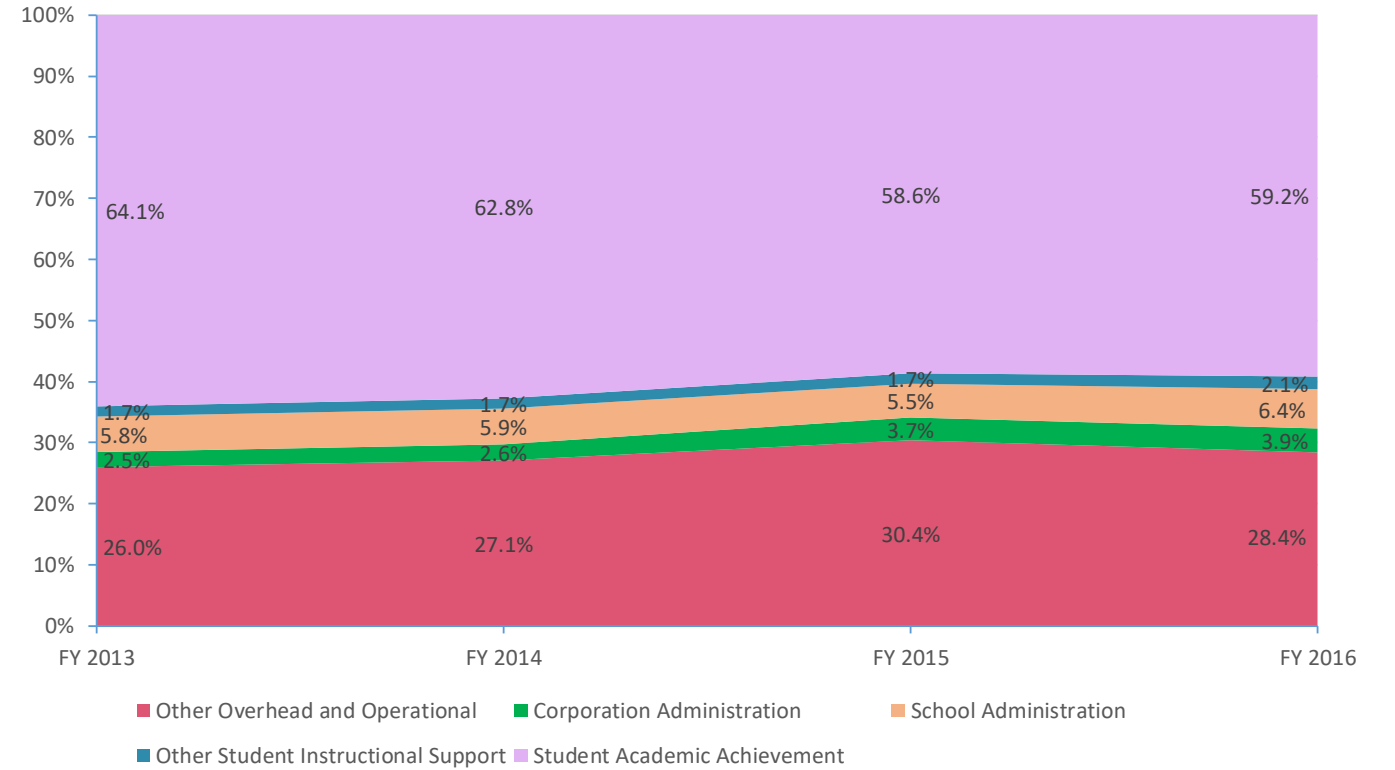
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,096,310 | 22.9% | \$3,417,015 | 23.8% | \$3,530,427 | 24.7% | \$3,593,825 | 26.2% | \$3,825,160 | 27.3% | \$3,595,319 | 26.6% |
| Non Operational | \$1,885,275 | 14.0% | \$1,888,724 | 13.2% | \$2,384,709 | 16.7% | \$2,321,396 | 16.9% | \$3,208,553 | 22.9% | \$2,800,420 | 20.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,981,584 | 36.9% | \$5,305,739 | 37.0% | \$5,915,136 | 41.5% | \$5,915,221 | 43.1% | \$7,033,712 | 50.2% | \$6,395,739 | 47.3% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$13,501,373 | | \$14,340,183 | | \$14,265,682 | | \$13,723,640 | | \$14,004,787 | | \$13,520,884 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

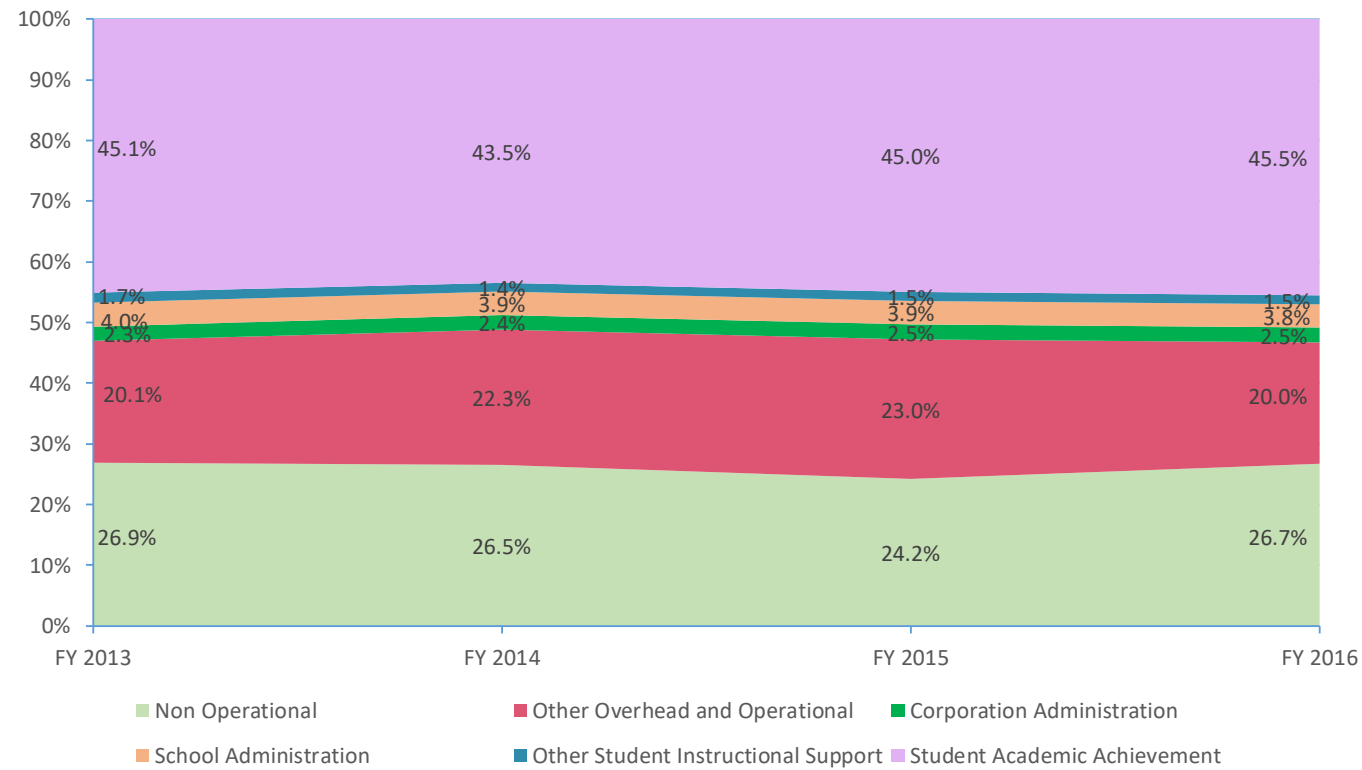
School Corporation Expenditures by Account
Biannual Financial Report Data
Southern Hancock Co Com Sch Corp (3115)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$13,101,979 | 45.6% | \$15,468,463 | 46.1% | \$13,610,140 | 45.1% | \$13,474,669 | 43.5% | \$14,004,746 | 45.0% | \$15,149,318 | 45.5% |
| Student Instructional Support | \$1,503,995 | 5.2% | \$1,890,837 | 5.6% | \$1,693,740 | 5.6% | \$1,645,604 | 5.3% | \$1,665,947 | 5.3% | \$1,761,450 | 5.3% |
| Total | \$14,605,974 | 50.8% | \$17,359,300 | 51.8% | \$15,303,880 | 50.7% | \$15,120,273 | 48.8% | \$15,670,693 | 50.3% | \$16,910,767 | 50.8% |

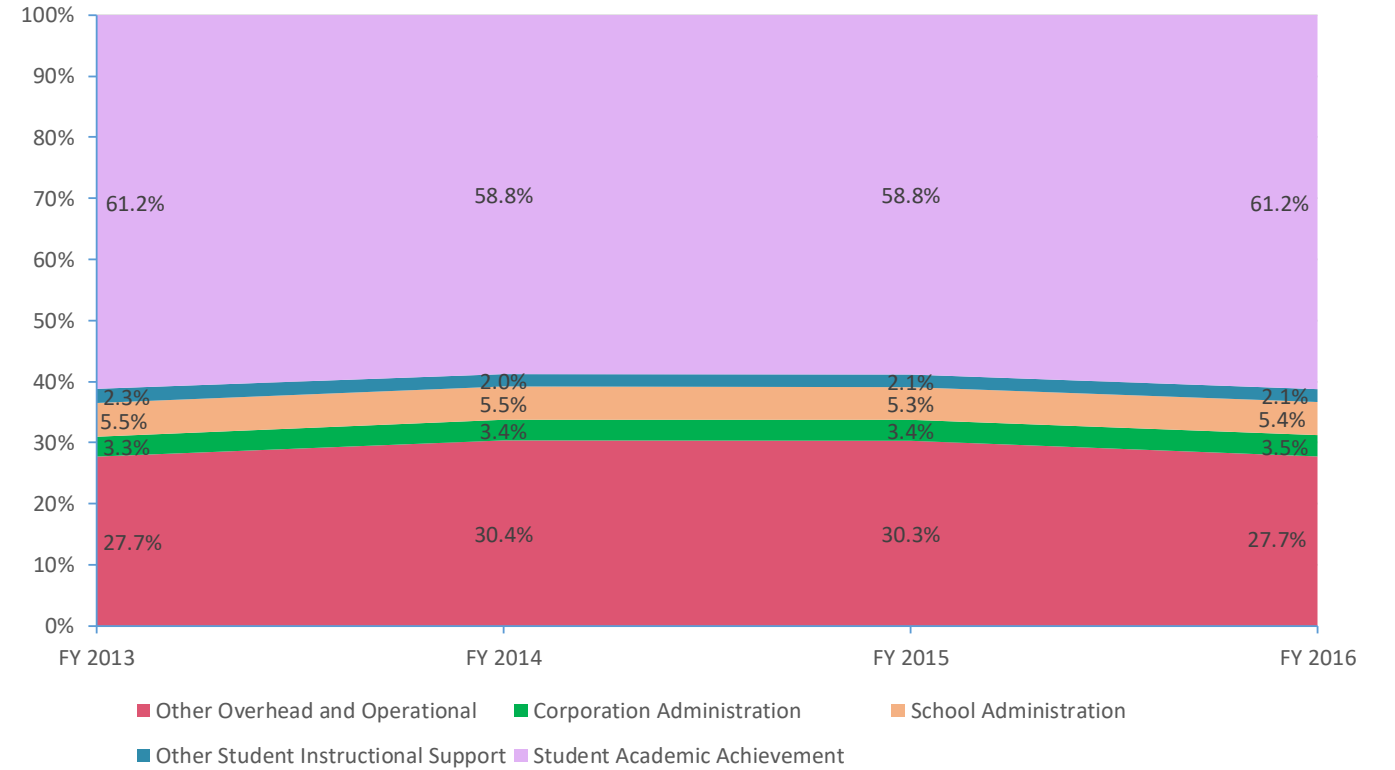
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$5,922,790 | 20.6% | \$7,529,422 | 22.5% | \$6,767,131 | 22.4% | \$7,655,946 | 24.7% | \$7,932,398 | 25.5% | \$7,471,390 | 22.5% |
| Non Operational | \$8,207,104 | 28.6% | \$8,642,024 | 25.8% | \$8,117,661 | 26.9% | \$8,223,941 | 26.5% | \$7,544,292 | 24.2% | \$8,891,676 | 26.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$14,129,893 | 49.2% | \$16,171,446 | 48.2% | \$14,884,792 | 49.3% | \$15,879,887 | 51.2% | \$15,476,690 | 49.7% | \$16,363,065 | 49.2% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$28,735,867 | \$33,530,746 | \$30,188,672 | \$31,000,160 | \$31,147,382 | \$33,273,833 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

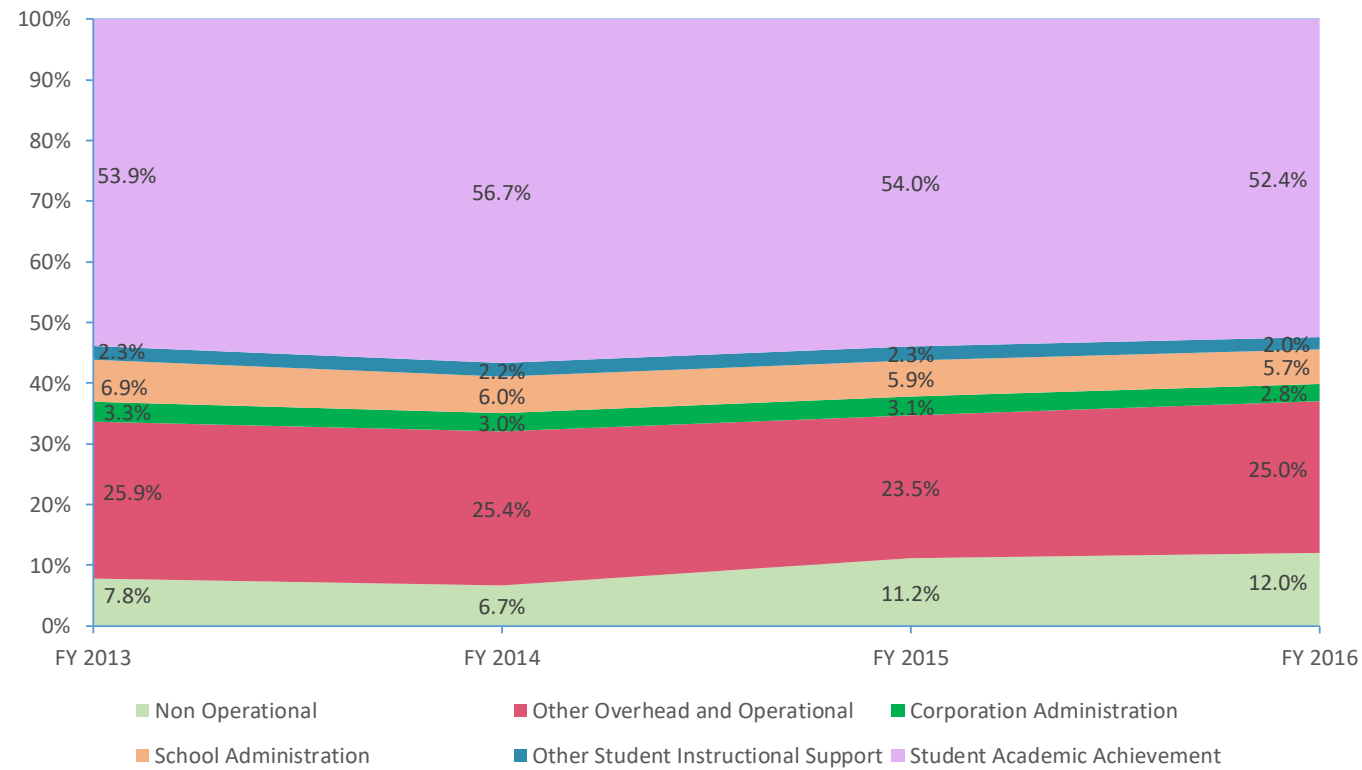
School Corporation Expenditures by Account
Biannual Financial Report Data
Southern Wells Com Schools (8425)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$3,910,501 | 58.7% | \$4,053,628 | 57.7% | \$3,742,800 | 53.9% | \$4,098,671 | 56.7% | \$4,157,811 | 54.0% | \$4,198,673 | 52.4% |
| Student Instructional Support | \$481,205 | 7.2% | \$587,182 | 8.4% | \$638,714 | 9.2% | \$598,373 | 8.3% | \$635,651 | 8.2% | \$618,638 | 7.7% |
| Total | \$4,391,707 | 65.9% | \$4,640,810 | 66.0% | \$4,381,514 | 63.1% | \$4,697,043 | 64.9% | \$4,793,462 | 62.2% | \$4,817,311 | 60.1% |

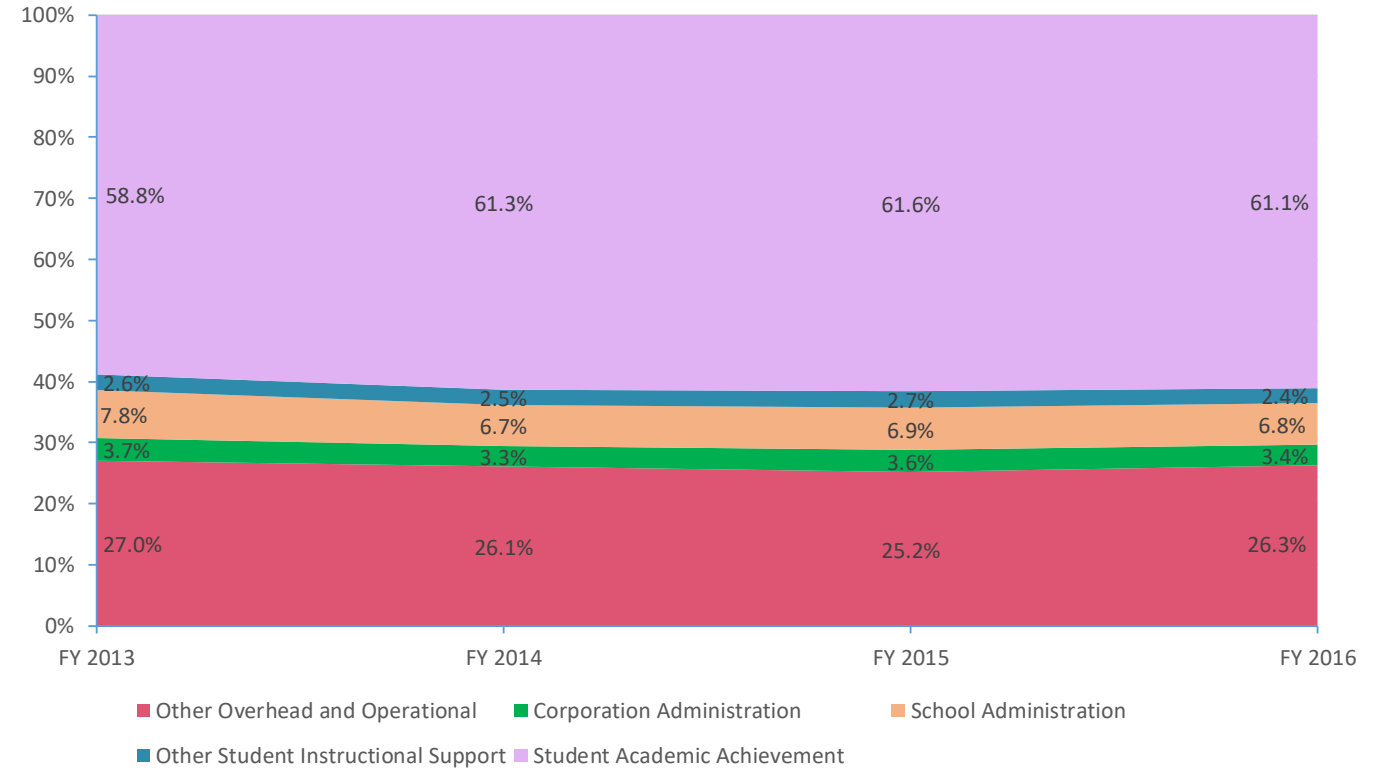
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,862,519 | 28.0% | \$1,924,284 | 27.4% | \$2,024,332 | 29.1% | \$2,053,133 | 28.4% | \$2,053,205 | 26.6% | \$2,229,811 | 27.8% |
| Non Operational | \$408,783 | 6.1% | \$465,836 | 6.6% | \$541,339 | 7.8% | \$482,111 | 6.7% | \$859,795 | 11.2% | \$963,655 | 12.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$2,271,302 | 34.1% | \$2,390,120 | 34.0% | \$2,565,671 | 36.9% | \$2,535,244 | 35.1% | \$2,913,000 | 37.8% | \$3,193,466 | 39.9% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$6,663,009 | | \$7,030,931 | | \$6,947,185 | | \$7,232,287 | | \$7,706,462 | | \$8,010,777 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

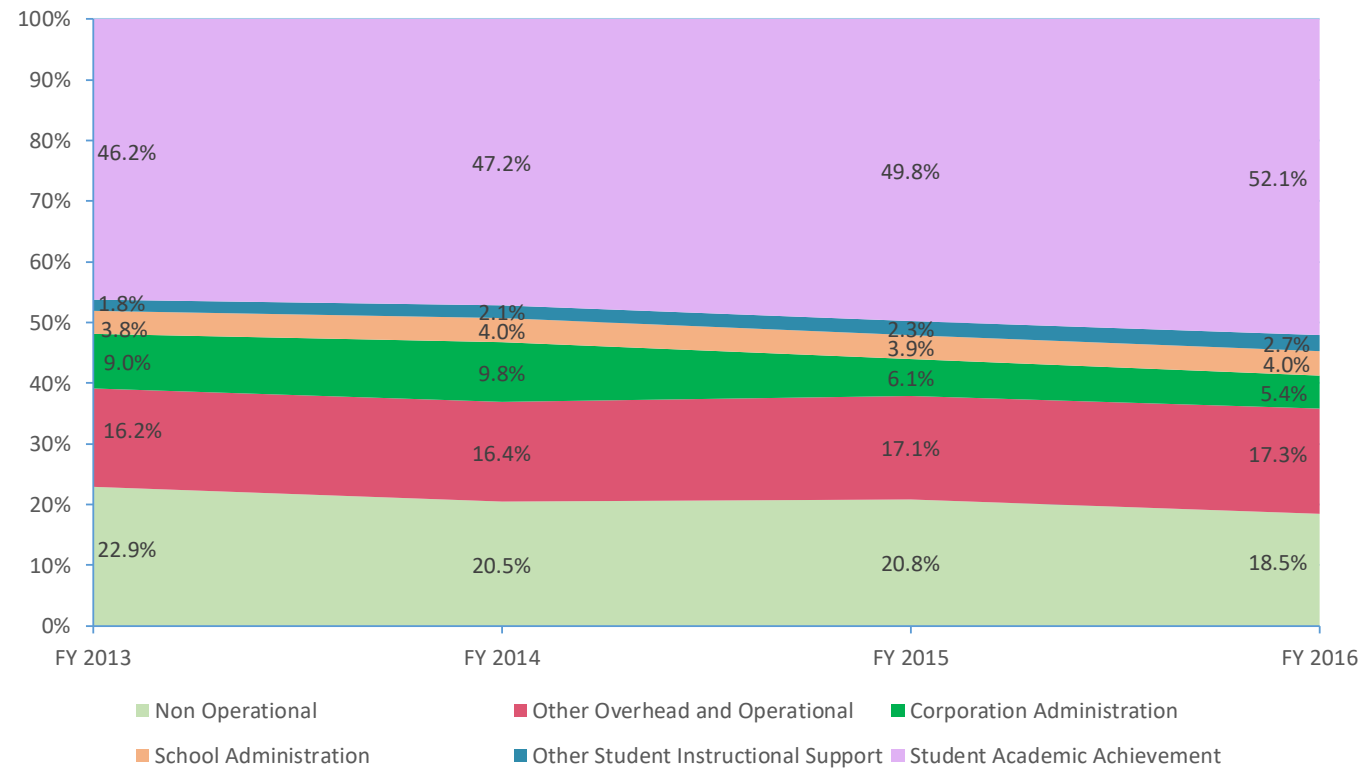
School Corporation Expenditures by Account
Biannual Financial Report Data
Southwest Dubois Co Sch Corp (2110)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$11,576,914 | 61.9% | \$10,368,477 | 55.8% | \$9,049,672 | 46.2% | \$8,958,535 | 47.2% | \$9,452,578 | 49.8% | \$9,797,772 | 52.1% |
| Student Instructional Support | \$1,116,313 | 6.0% | \$1,175,892 | 6.3% | \$1,104,092 | 5.6% | \$1,152,292 | 6.1% | \$1,189,507 | 6.3% | \$1,256,648 | 6.7% |
| Total | \$12,693,227 | 67.8% | \$11,544,369 | 62.2% | \$10,153,764 | 51.9% | \$10,110,827 | 53.2% | \$10,642,085 | 56.0% | \$11,054,420 | 58.8% |

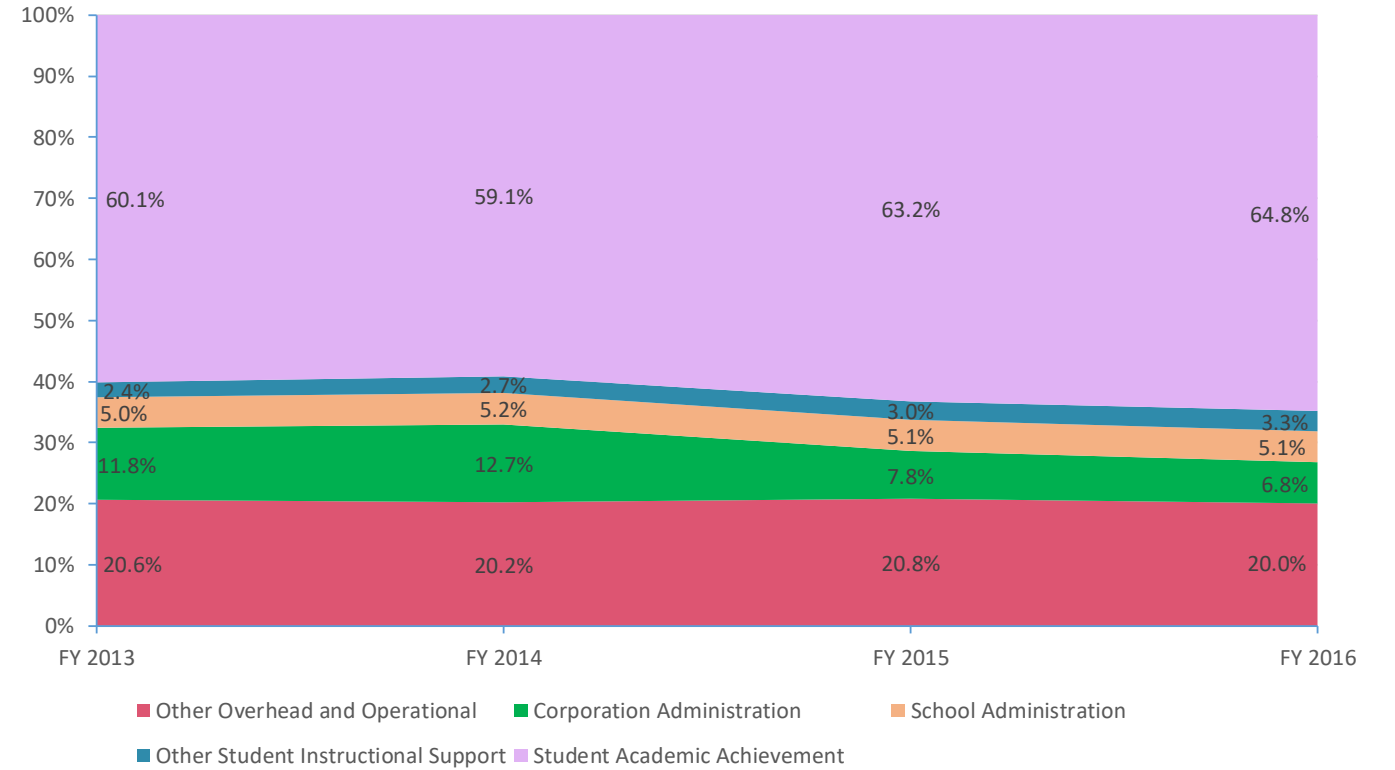
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,248,833 | 17.4% | \$4,725,041 | 25.4% | \$4,933,716 | 25.2% | \$4,988,125 | 26.3% | \$4,394,223 | 23.1% | \$4,284,676 | 22.8% |
| Non Operational | \$2,769,636 | 14.8% | \$2,298,317 | 12.4% | \$4,485,165 | 22.9% | \$3,889,832 | 20.5% | \$3,956,846 | 20.8% | \$3,475,152 | 18.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$6,018,469 | 32.2% | \$7,023,357 | 37.8% | \$9,418,881 | 48.1% | \$8,877,958 | 46.8% | \$8,351,069 | 44.0% | \$7,759,828 | 41.2% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$18,711,696 | | \$18,567,727 | | \$19,572,646 | | \$18,988,785 | | \$18,993,155 | | \$18,814,248 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

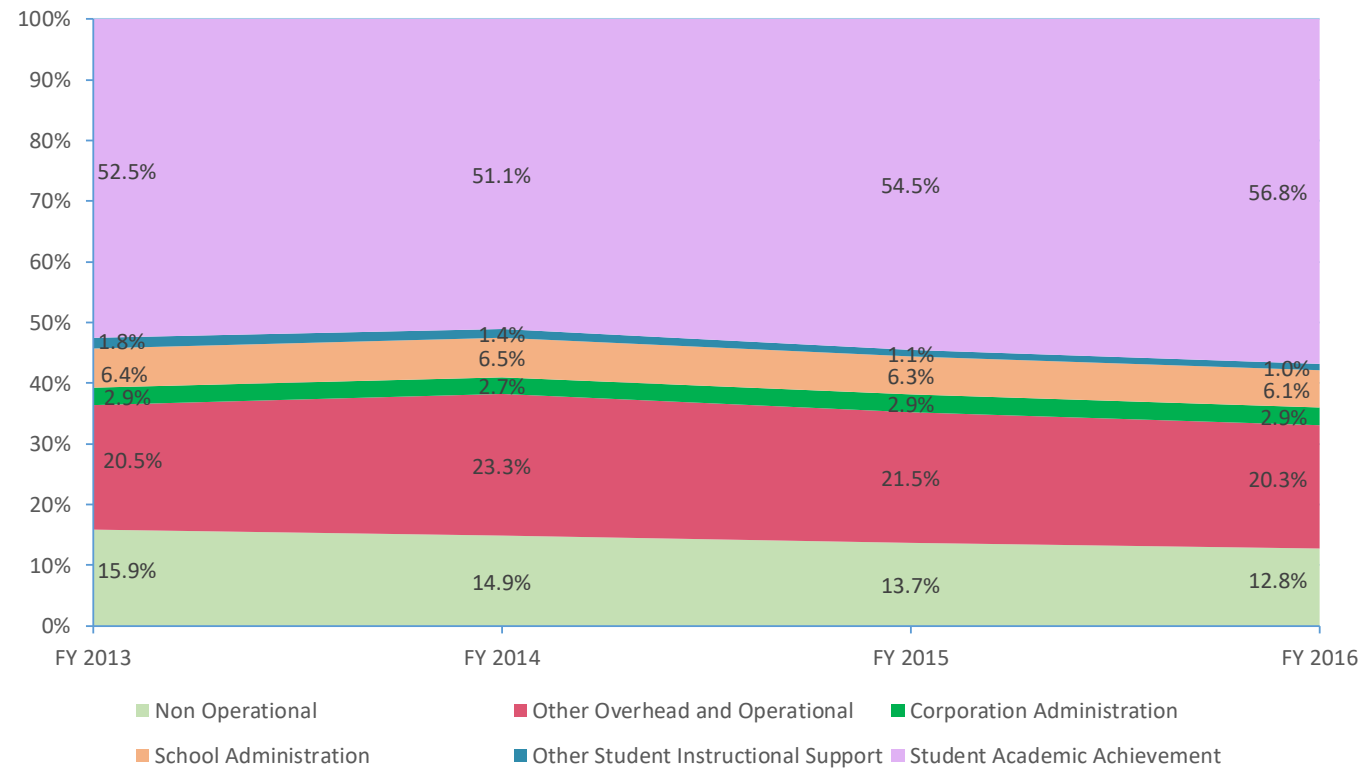
School Corporation Expenditures by Account
Biannual Financial Report Data
Southwest Parke Com Sch Corp (6260)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$4,616,857 | 47.0% | \$5,885,259 | 55.8% | \$5,499,133 | 52.5% | \$5,505,646 | 51.1% | \$5,698,391 | 54.5% | \$6,168,012 | 56.8% |
| Student Instructional Support | \$688,604 | 7.0% | \$681,549 | 6.5% | \$860,071 | 8.2% | \$859,190 | 8.0% | \$766,148 | 7.3% | \$779,118 | 7.2% |
| Total | \$5,305,461 | 54.0% | \$6,566,808 | 62.3% | \$6,359,204 | 60.7% | \$6,364,836 | 59.0% | \$6,464,539 | 61.8% | \$6,947,129 | 64.0% |

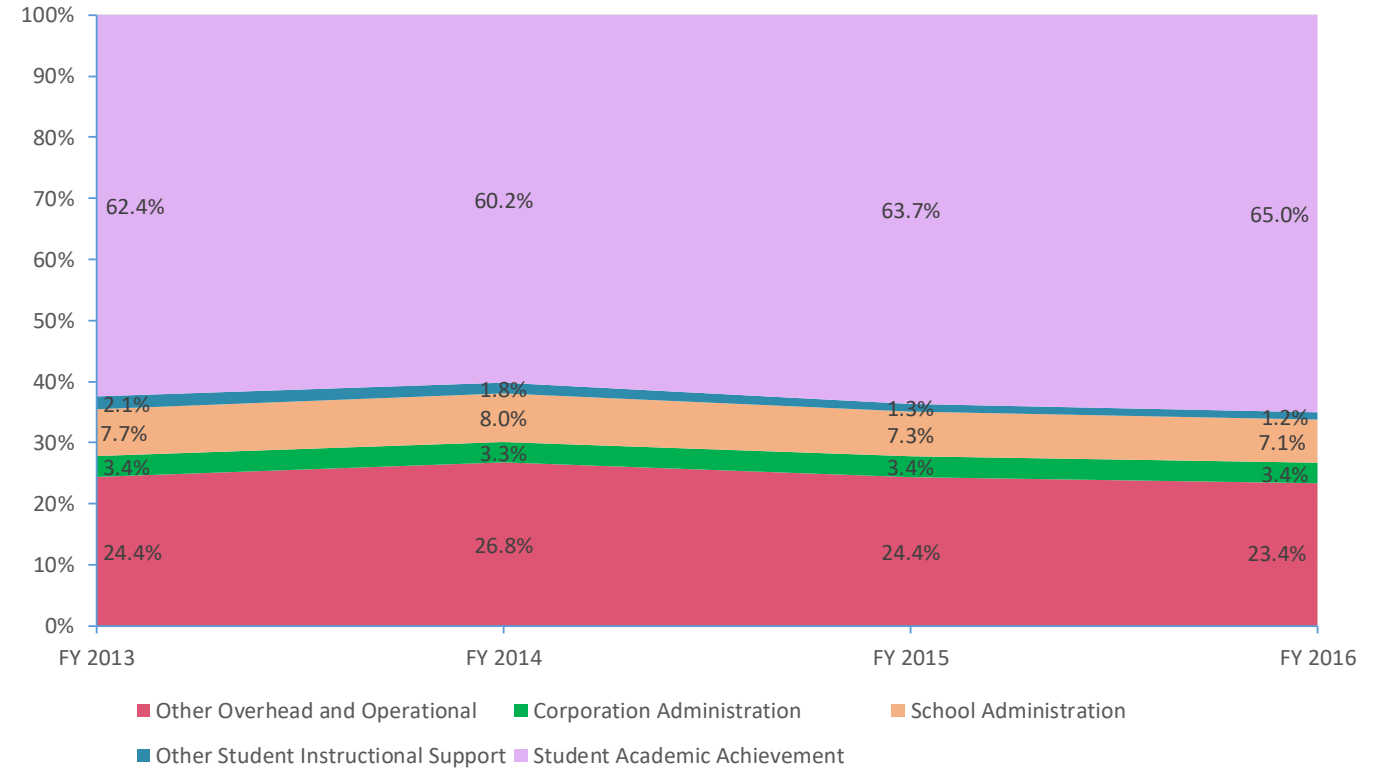
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,288,274 | 23.3% | \$2,432,397 | 23.1% | \$2,449,089 | 23.4% | \$2,810,548 | 26.1% | \$2,557,333 | 24.5% | \$2,522,801 | 23.2% |
| Non Operational | \$2,227,230 | 22.7% | \$1,545,798 | 14.7% | \$1,661,135 | 15.9% | \$1,604,255 | 14.9% | \$1,430,201 | 13.7% | \$1,383,972 | 12.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,515,504 | 46.0% | \$3,978,195 | 37.7% | \$4,110,223 | 39.3% | \$4,414,803 | 41.0% | \$3,987,534 | 38.2% | \$3,906,773 | 36.0% |

| | | | | | | |
|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$9,820,965 | \$10,545,003 | \$10,469,428 | \$10,779,638 | \$10,452,073 | \$10,853,903 |
|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

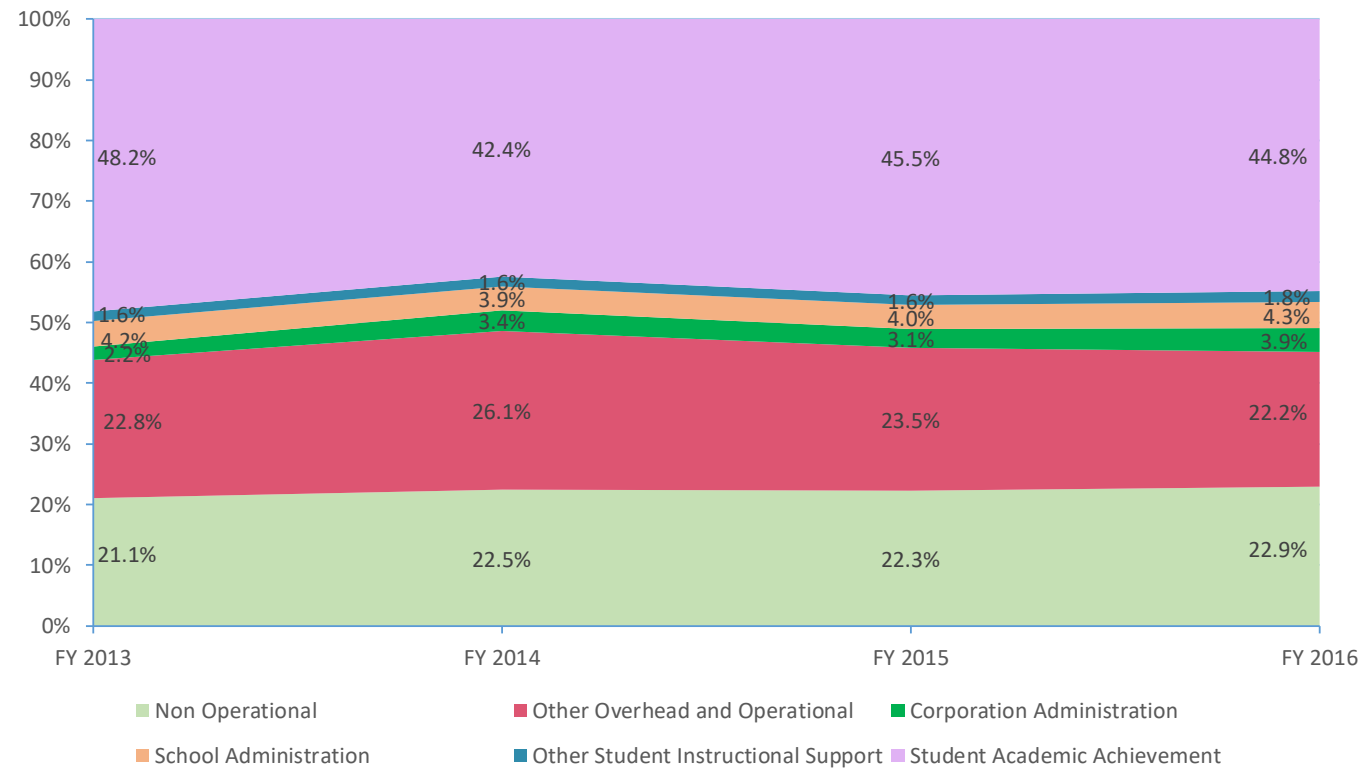
School Corporation Expenditures by Account
Biannual Financial Report Data
Southwest School Corp (7715)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|--------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$9,952,716 | 51.1% | \$10,543,018 | 50.0% | \$9,311,013 | 48.2% | \$8,576,718 | 42.4% | \$9,487,959 | 45.5% | \$9,098,924 | 44.8% |
| Student Instructional Support | \$1,056,396 | 5.4% | \$1,106,547 | 5.2% | \$1,117,334 | 5.8% | \$1,123,259 | 5.6% | \$1,154,272 | 5.5% | \$1,238,417 | 6.1% |
| Total | \$11,009,112 | 56.5% | \$11,649,566 | 55.3% | \$10,428,348 | 54.0% | \$9,699,977 | 48.0% | \$10,642,231 | 51.1% | \$10,337,341 | 50.9% |

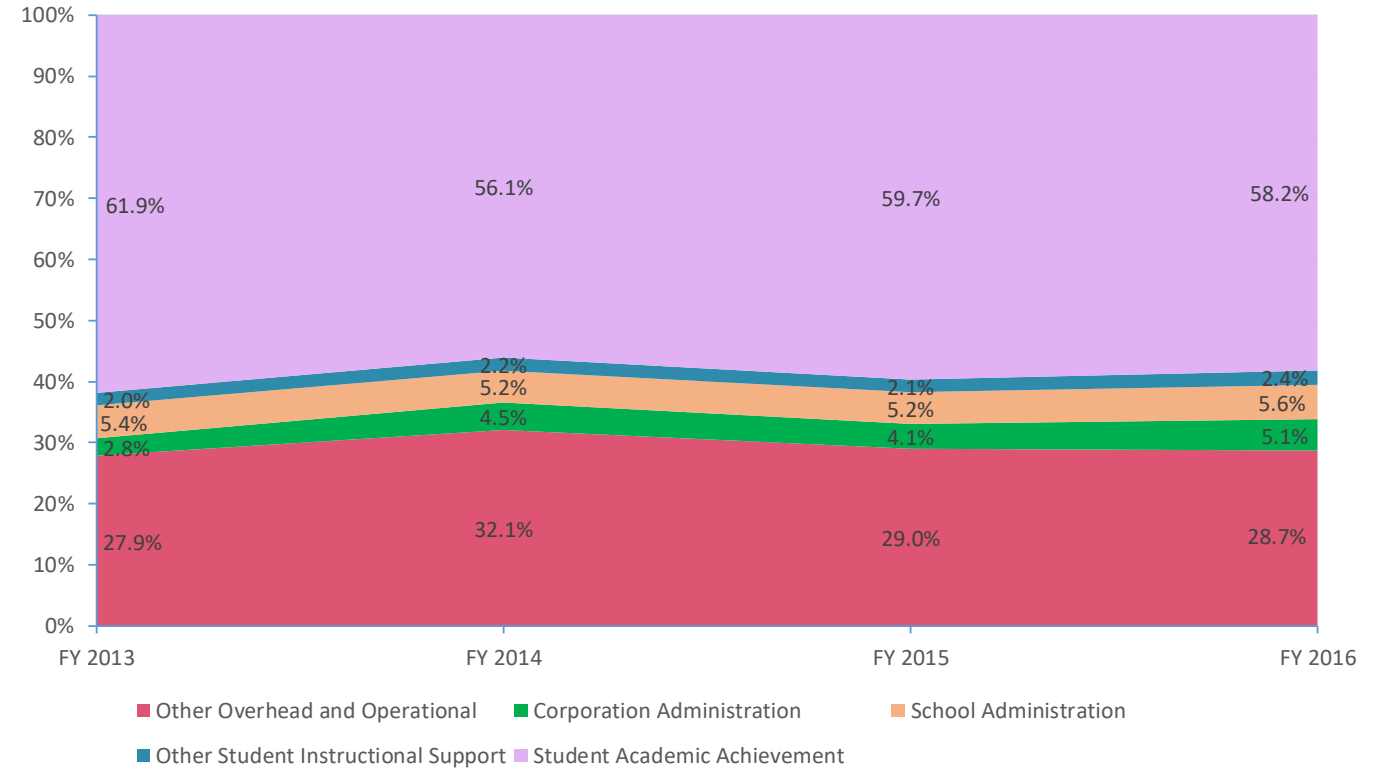
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|---------------------|--------------|---------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,386,098 | 22.5% | \$5,058,529 | 24.0% | \$4,826,929 | 25.0% | \$5,969,291 | 29.5% | \$5,551,550 | 26.6% | \$5,305,591 | 26.1% |
| Non Operational | \$4,098,748 | 21.0% | \$4,371,288 | 20.7% | \$4,068,181 | 21.1% | \$4,537,208 | 22.5% | \$4,641,733 | 22.3% | \$4,657,539 | 22.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$8,484,846 | 43.5% | \$9,429,817 | 44.7% | \$8,895,110 | 46.0% | \$10,506,499 | 52.0% | \$10,193,283 | 48.9% | \$9,963,130 | 49.1% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$19,493,958 | | \$21,079,383 | | \$19,323,457 | | \$20,206,476 | | \$20,835,514 | | \$20,300,471 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

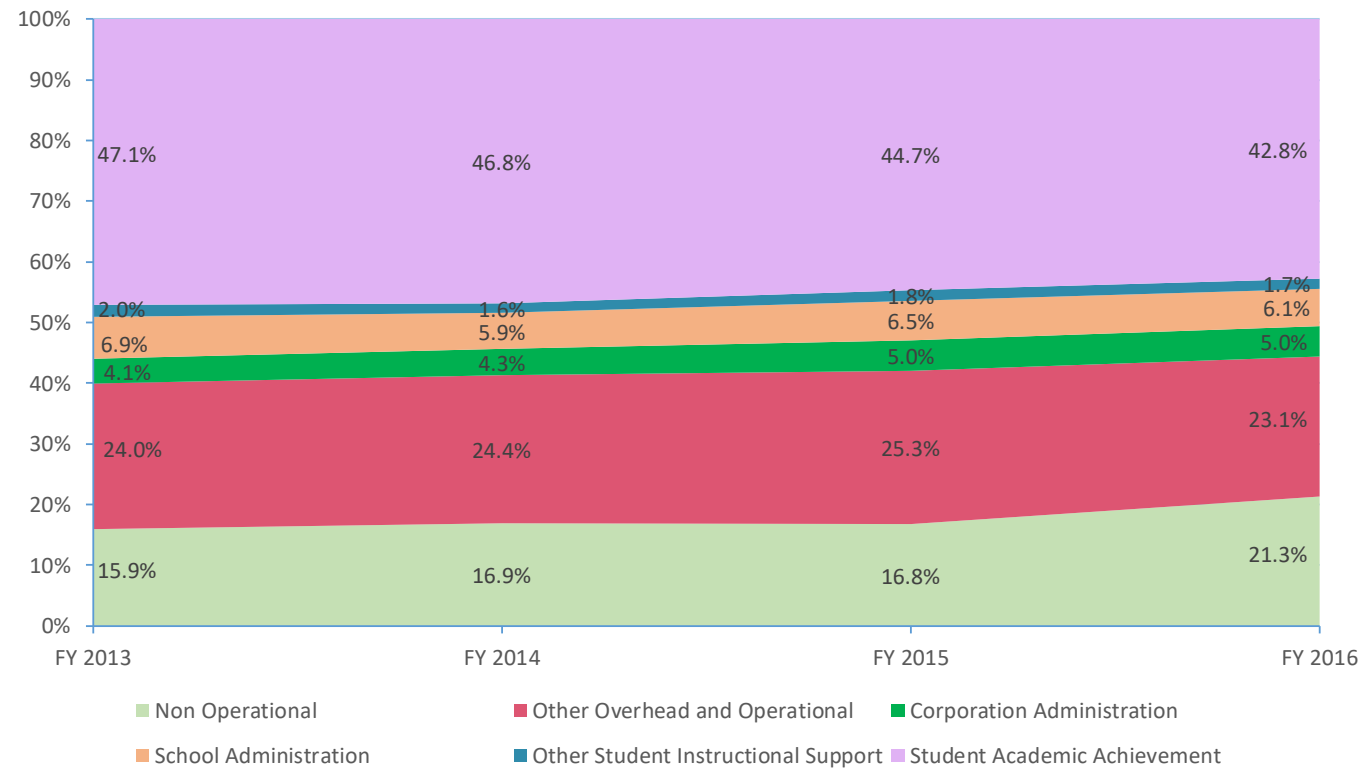
School Corporation Expenditures by Account
Biannual Financial Report Data
Southwestern Con Sch Shelby Co (7360)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$3,153,958 | 44.3% | \$3,344,610 | 49.1% | \$3,086,156 | 47.1% | \$3,051,307 | 46.8% | \$2,829,641 | 44.7% | \$2,885,330 | 42.8% |
| Student Instructional Support | \$434,234 | 6.1% | \$532,678 | 7.8% | \$581,403 | 8.9% | \$488,193 | 7.5% | \$523,425 | 8.3% | \$527,373 | 7.8% |
| Total | \$3,588,192 | 50.4% | \$3,877,288 | 57.0% | \$3,667,559 | 56.0% | \$3,539,500 | 54.3% | \$3,353,067 | 52.9% | \$3,412,703 | 50.6% |

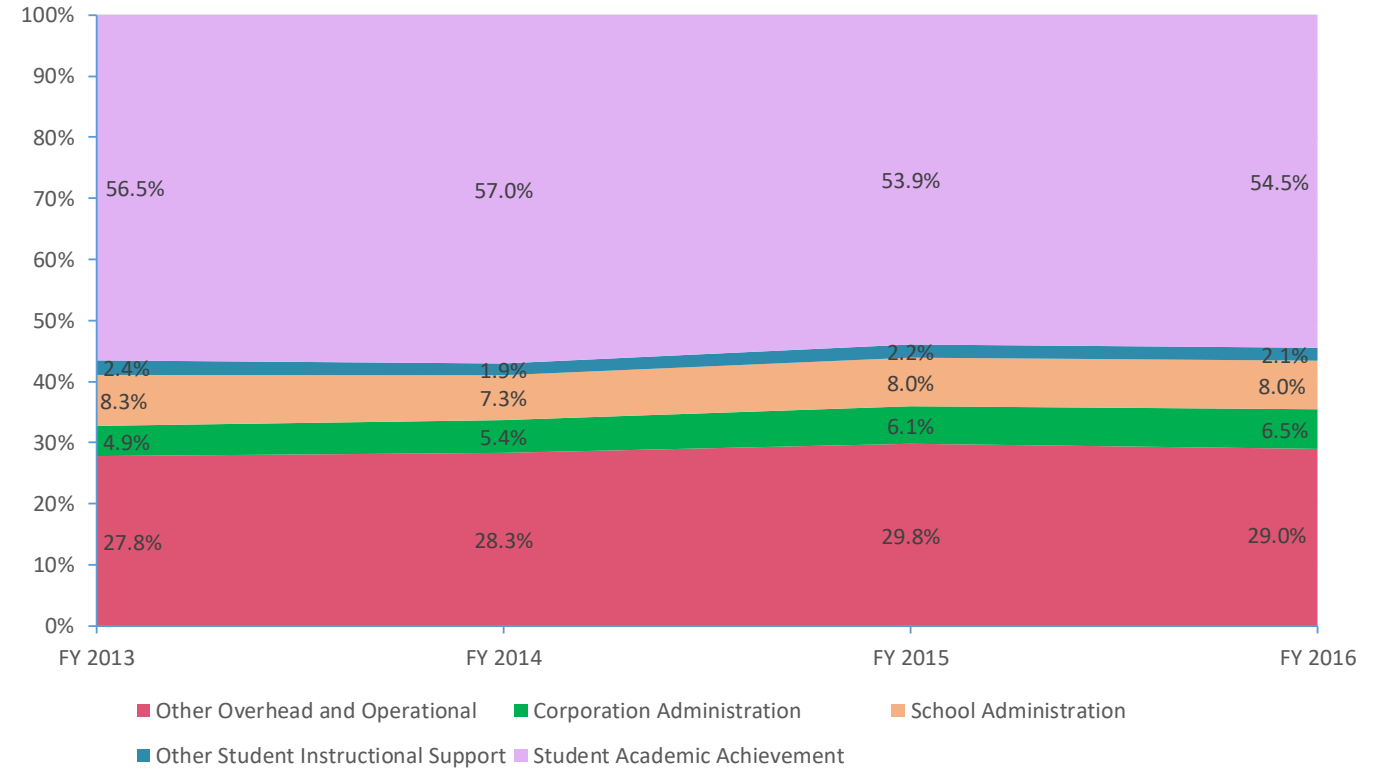
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,749,391 | 24.5% | \$1,842,239 | 27.1% | \$1,840,000 | 28.1% | \$1,871,957 | 28.7% | \$1,916,938 | 30.3% | \$1,893,450 | 28.1% |
| Non Operational | \$1,788,537 | 25.1% | \$1,085,860 | 16.0% | \$1,044,876 | 15.9% | \$1,101,475 | 16.9% | \$1,062,697 | 16.8% | \$1,437,753 | 21.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,537,928 | 49.6% | \$2,928,100 | 43.0% | \$2,884,876 | 44.0% | \$2,973,432 | 45.7% | \$2,979,635 | 47.1% | \$3,331,203 | 49.4% |

| | | | | | | |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$7,126,120 | \$6,805,388 | \$6,552,435 | \$6,512,931 | \$6,332,702 | \$6,743,905 |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

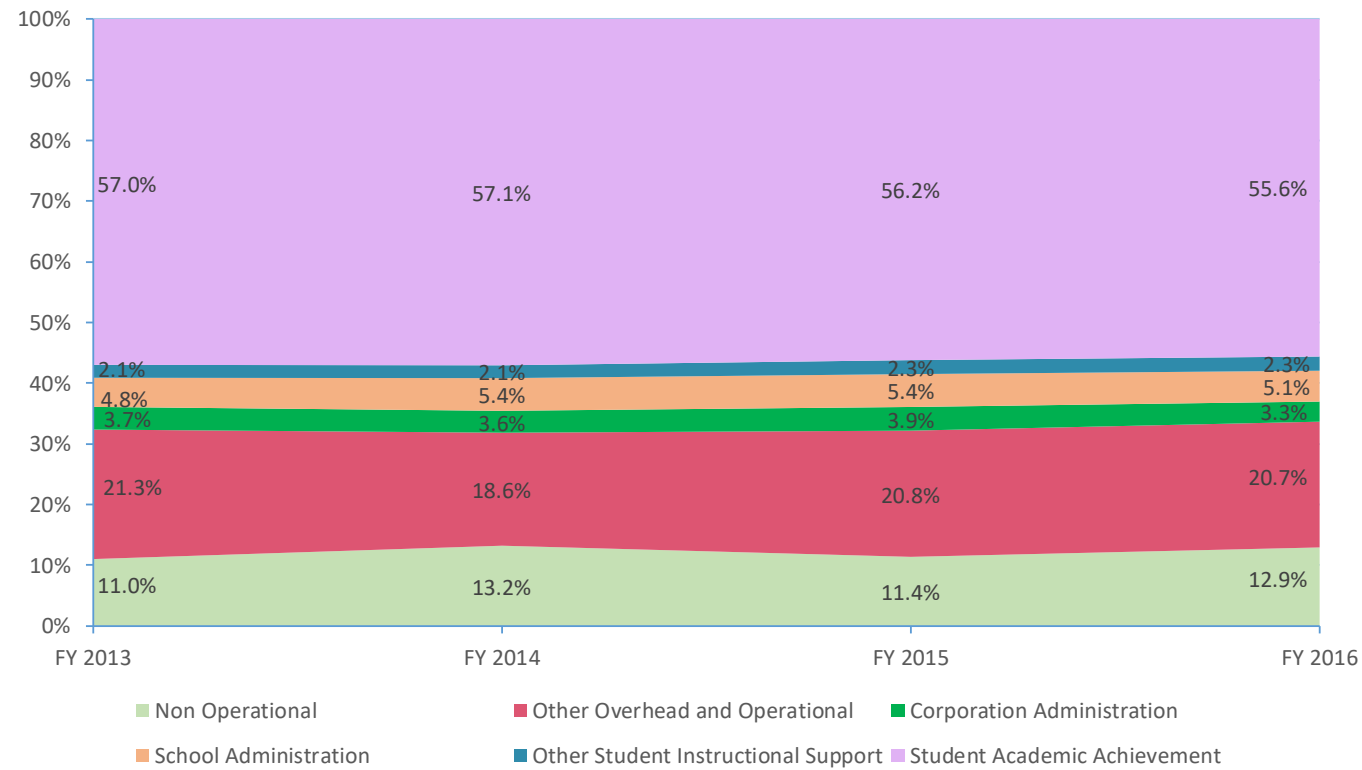
School Corporation Expenditures by Account
Biannual Financial Report Data
Southwestern-Jefferson Co Con (4000)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$8,827,714 | 62.0% | \$8,430,305 | 55.3% | \$7,535,504 | 57.0% | \$8,001,351 | 57.1% | \$8,005,540 | 56.2% | \$8,486,705 | 55.6% |
| Student Instructional Support | \$833,890 | 5.9% | \$990,002 | 6.5% | \$916,336 | 6.9% | \$1,051,056 | 7.5% | \$1,099,156 | 7.7% | \$1,132,824 | 7.4% |
| Total | \$9,661,604 | 67.8% | \$9,420,308 | 61.8% | \$8,451,840 | 63.9% | \$9,052,407 | 64.6% | \$9,104,696 | 63.9% | \$9,619,529 | 63.0% |

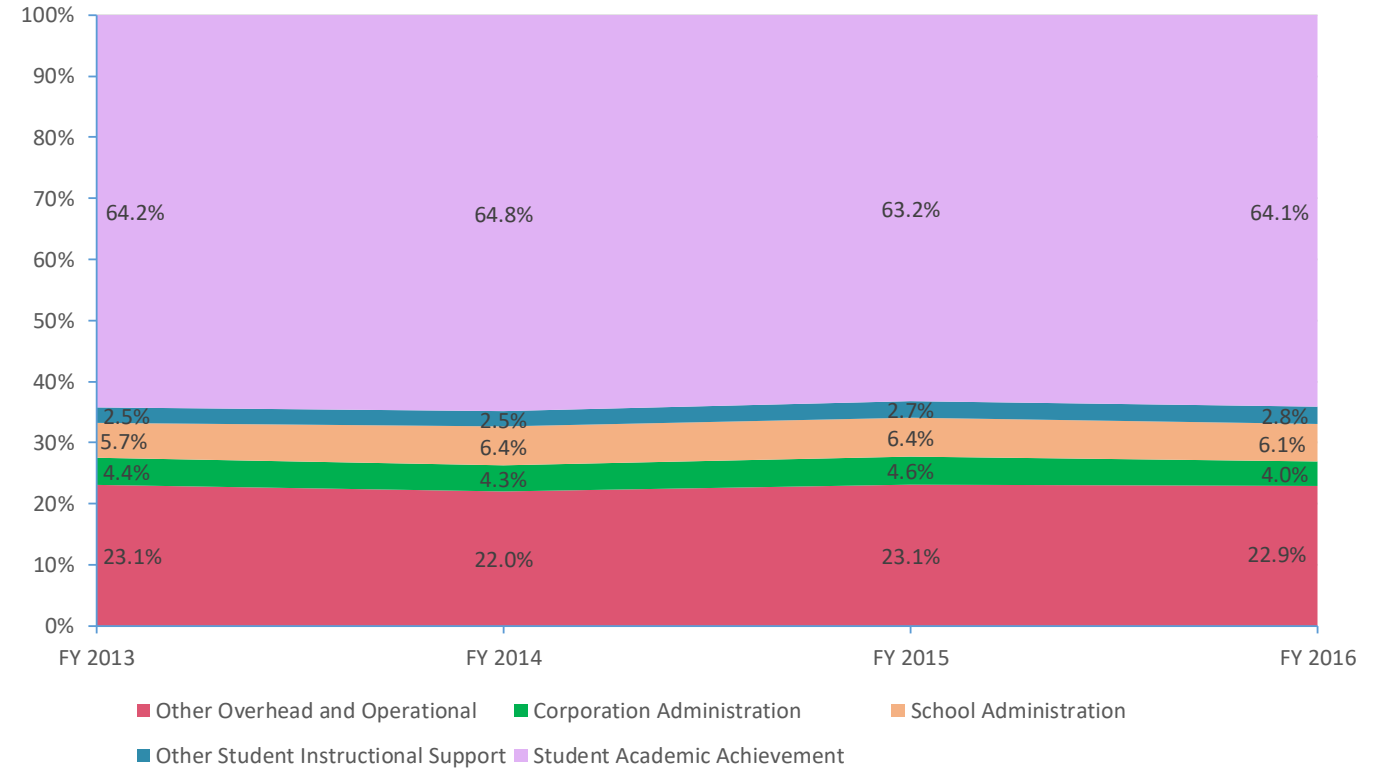
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,431,846 | 24.1% | \$3,612,372 | 23.7% | \$3,316,047 | 25.1% | \$3,117,103 | 22.2% | \$3,517,404 | 24.7% | \$3,668,527 | 24.0% |
| Non Operational | \$1,152,344 | 8.1% | \$2,219,168 | 14.6% | \$1,456,462 | 11.0% | \$1,853,295 | 13.2% | \$1,620,794 | 11.4% | \$1,973,657 | 12.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,584,190 | 32.2% | \$5,831,540 | 38.2% | \$4,772,508 | 36.1% | \$4,970,398 | 35.4% | \$5,138,198 | 36.1% | \$5,642,184 | 37.0% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$14,245,794 | | \$15,251,847 | | \$13,224,348 | | \$14,022,805 | | \$14,242,894 | | \$15,261,713 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

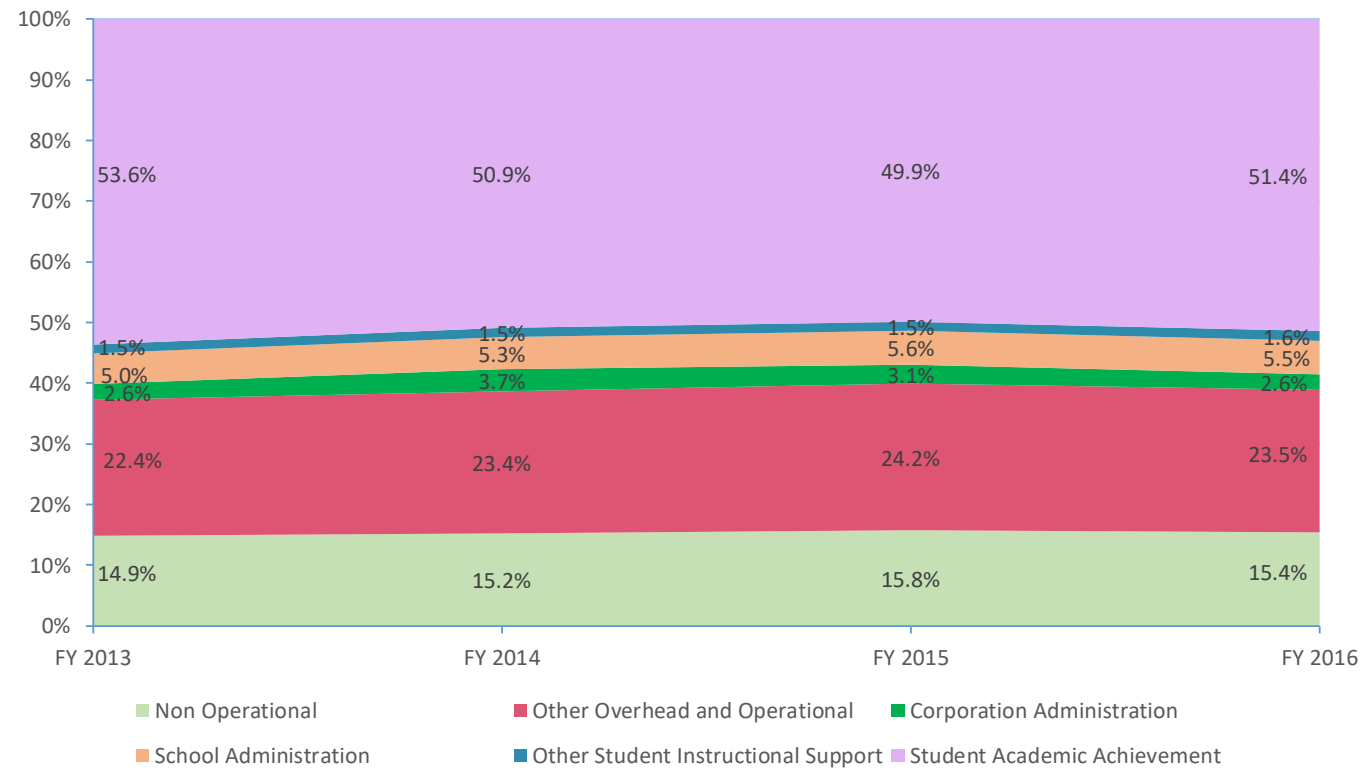
School Corporation Expenditures by Account
Biannual Financial Report Data
Spencer-Owen Community Schools (6195)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$16,303,977 | 52.1% | \$17,215,502 | 53.7% | \$15,790,686 | 53.6% | \$14,666,072 | 50.9% | \$14,259,031 | 49.9% | \$14,114,605 | 51.4% |
| Student Instructional Support | \$2,031,217 | 6.5% | \$2,241,185 | 7.0% | \$1,915,584 | 6.5% | \$1,963,597 | 6.8% | \$2,017,791 | 7.1% | \$1,960,665 | 7.1% |
| Total | \$18,335,194 | 58.6% | \$19,456,687 | 60.7% | \$17,706,270 | 60.1% | \$16,629,670 | 57.7% | \$16,276,822 | 57.0% | \$16,075,270 | 58.5% |

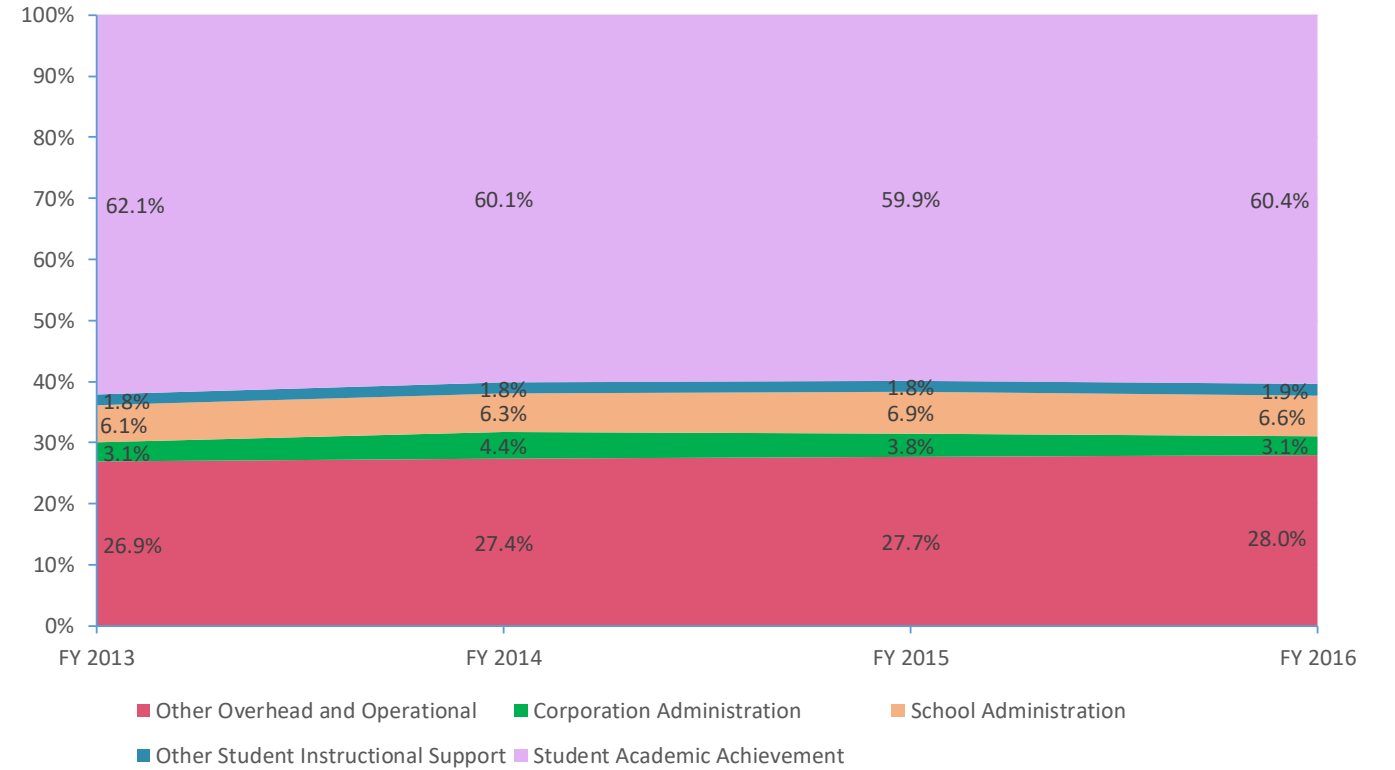
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$6,936,460 | 22.2% | \$8,204,533 | 25.6% | \$7,360,430 | 25.0% | \$7,799,088 | 27.1% | \$7,795,537 | 27.3% | \$7,150,198 | 26.0% |
| Non Operational | \$6,006,687 | 19.2% | \$4,399,467 | 13.7% | \$4,372,658 | 14.9% | \$4,393,517 | 15.2% | \$4,505,028 | 15.8% | \$4,231,868 | 15.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$12,943,146 | 41.4% | \$12,604,001 | 39.3% | \$11,733,088 | 39.9% | \$12,192,605 | 42.3% | \$12,300,565 | 43.0% | \$11,382,066 | 41.5% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$31,278,341 | \$32,060,688 | \$29,439,357 | \$28,822,275 | \$28,577,387 | \$27,457,336 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

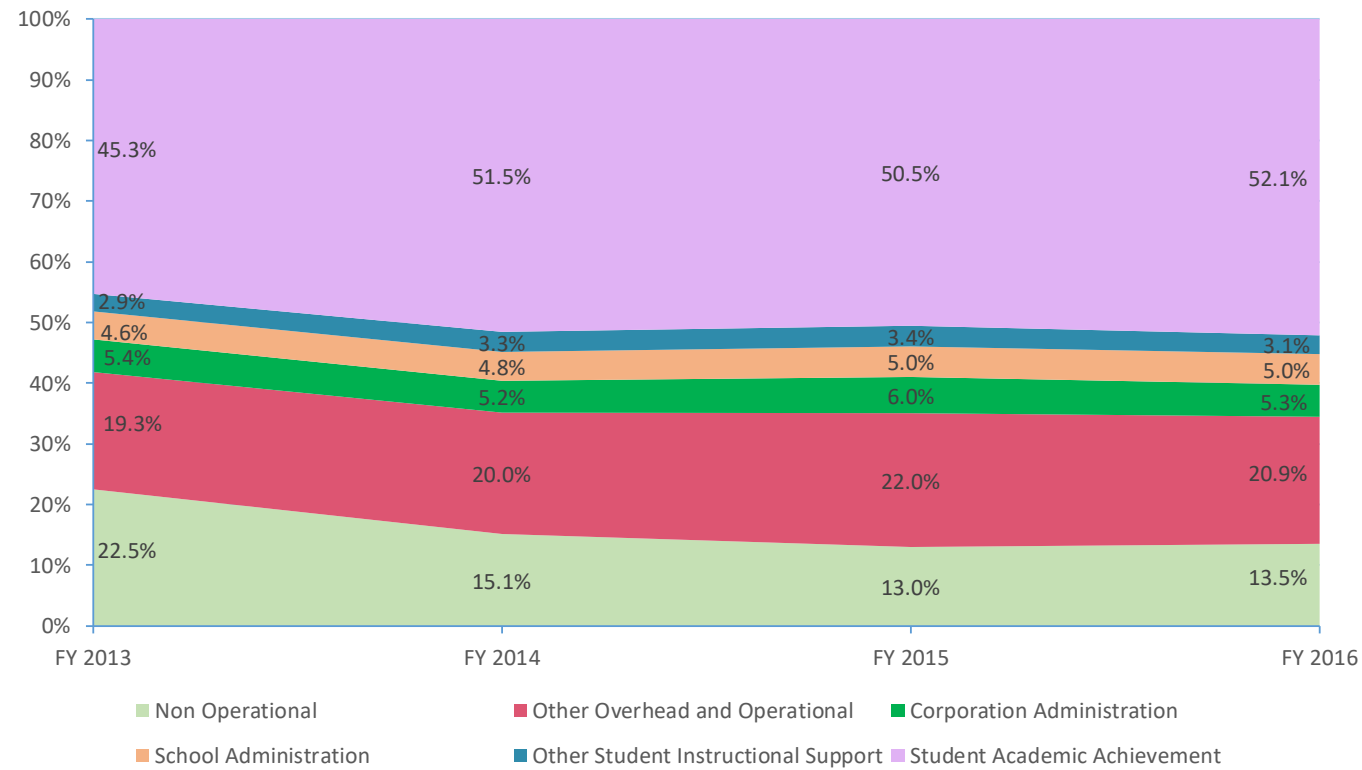
School Corporation Expenditures by Account
Biannual Financial Report Data
Springs Valley Com School Corp (6160)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,549,886 | 58.6% | \$4,800,104 | 46.1% | \$5,157,866 | 45.3% | \$5,049,188 | 51.5% | \$4,795,576 | 50.5% | \$5,109,892 | 52.1% |
| Student Instructional Support | \$660,021 | 7.0% | \$866,308 | 8.3% | \$853,655 | 7.5% | \$789,817 | 8.1% | \$800,968 | 8.4% | \$798,119 | 8.1% |
| Total | \$6,209,907 | 65.6% | \$5,666,412 | 54.4% | \$6,011,521 | 52.8% | \$5,839,005 | 59.6% | \$5,596,544 | 59.0% | \$5,908,011 | 60.3% |

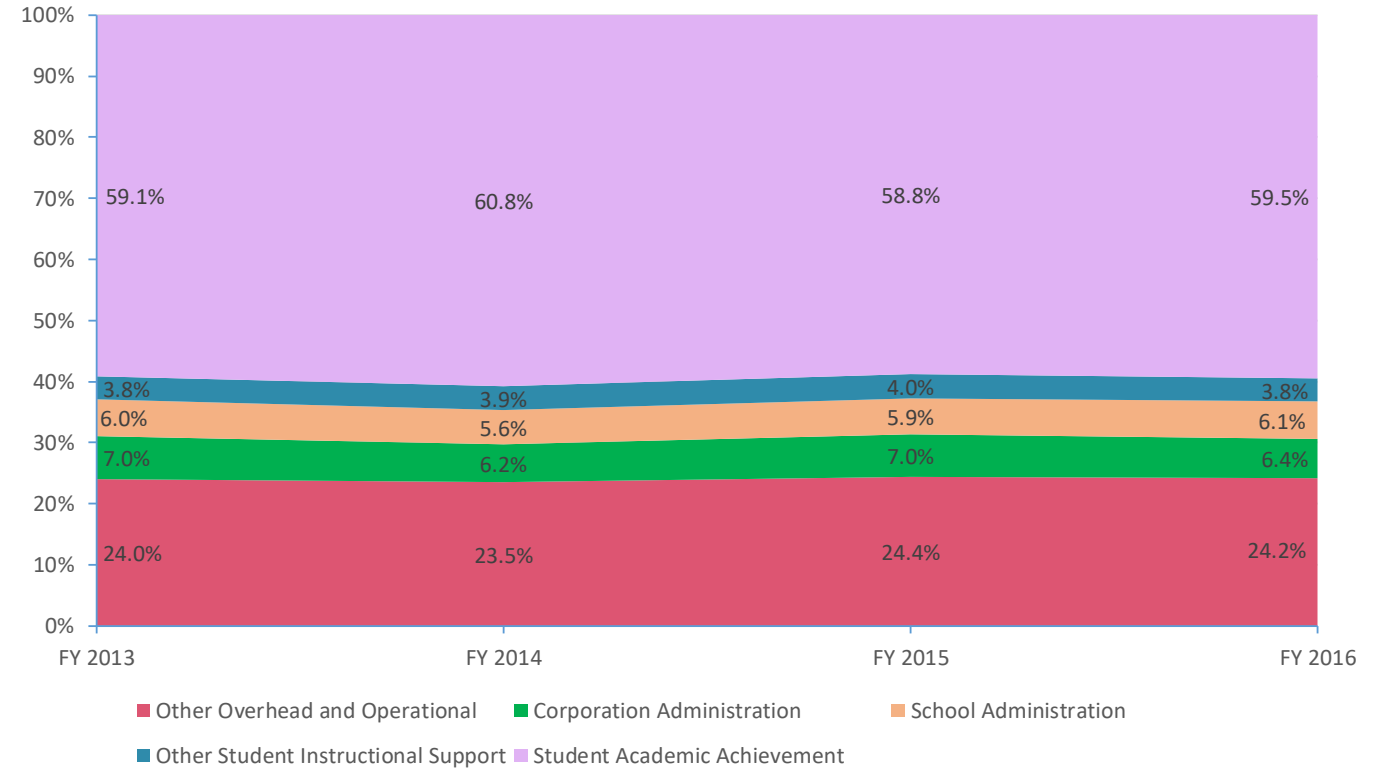
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,217,642 | 23.4% | \$3,025,494 | 29.0% | \$2,813,239 | 24.7% | \$2,472,826 | 25.2% | \$2,658,510 | 28.0% | \$2,570,054 | 26.2% |
| Non Operational | \$1,041,058 | 11.0% | \$1,725,782 | 16.6% | \$2,562,842 | 22.5% | \$1,483,516 | 15.1% | \$1,233,770 | 13.0% | \$1,325,905 | 13.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,258,700 | 34.4% | \$4,751,277 | 45.6% | \$5,376,081 | 47.2% | \$3,956,341 | 40.4% | \$3,892,279 | 41.0% | \$3,895,960 | 39.7% |

| | | | | | | |
|--------------------|--------------------|---------------------|---------------------|--------------------|--------------------|--------------------|
| Grand Total | \$9,468,607 | \$10,417,689 | \$11,387,602 | \$9,795,346 | \$9,488,823 | \$9,803,971 |
|--------------------|--------------------|---------------------|---------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account
Biannual Financial Report Data
Steel City Academy (9980)**

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|-----------------|-------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$10,002 | 4.4% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$10,002 | 4.4% |

| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$190,382 | 84.1% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$26,029 | 11.5% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$216,411 | 95.6% |

| | | | | | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$226,414 |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------------|

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

**School Corporation Expenditures by Account
Biannual Financial Report Data
Success Academy Primary School (9960)**

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|----------------------|---------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | (\$2,172,000) | -63.0% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$615,444 | 17.9% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | (\$1,556,556) | -45.2% |

| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|---------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$1,016,124 | 29.5% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$3,986,322 | 115.7% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$5,002,446 | 145.2% |

| | | | | | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,445,890 |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

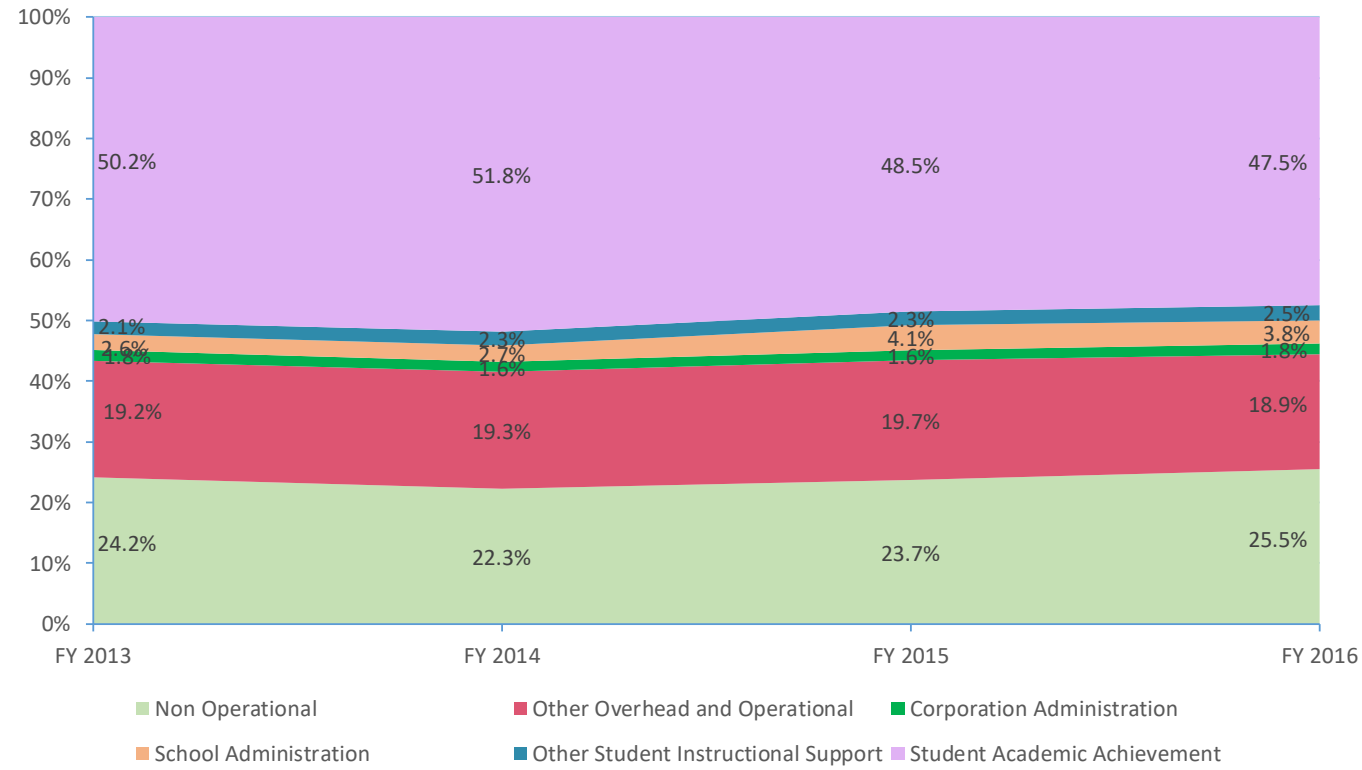
School Corporation Expenditures by Account
Biannual Financial Report Data
Sunman-Dearborn Com Sch Corp (1560)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$25,031,029 | 54.8% | \$24,214,966 | 50.5% | \$21,231,152 | 50.2% | \$22,302,895 | 51.8% | \$20,465,884 | 48.5% | \$19,778,597 | 47.5% |
| Student Instructional Support | \$4,012,761 | 8.8% | \$4,365,787 | 9.1% | \$1,991,330 | 4.7% | \$2,142,842 | 5.0% | \$2,696,875 | 6.4% | \$2,631,122 | 6.3% |
| Total | \$29,043,789 | 63.5% | \$28,580,753 | 59.7% | \$23,222,482 | 54.9% | \$24,445,737 | 56.8% | \$23,162,759 | 54.9% | \$22,409,719 | 53.8% |

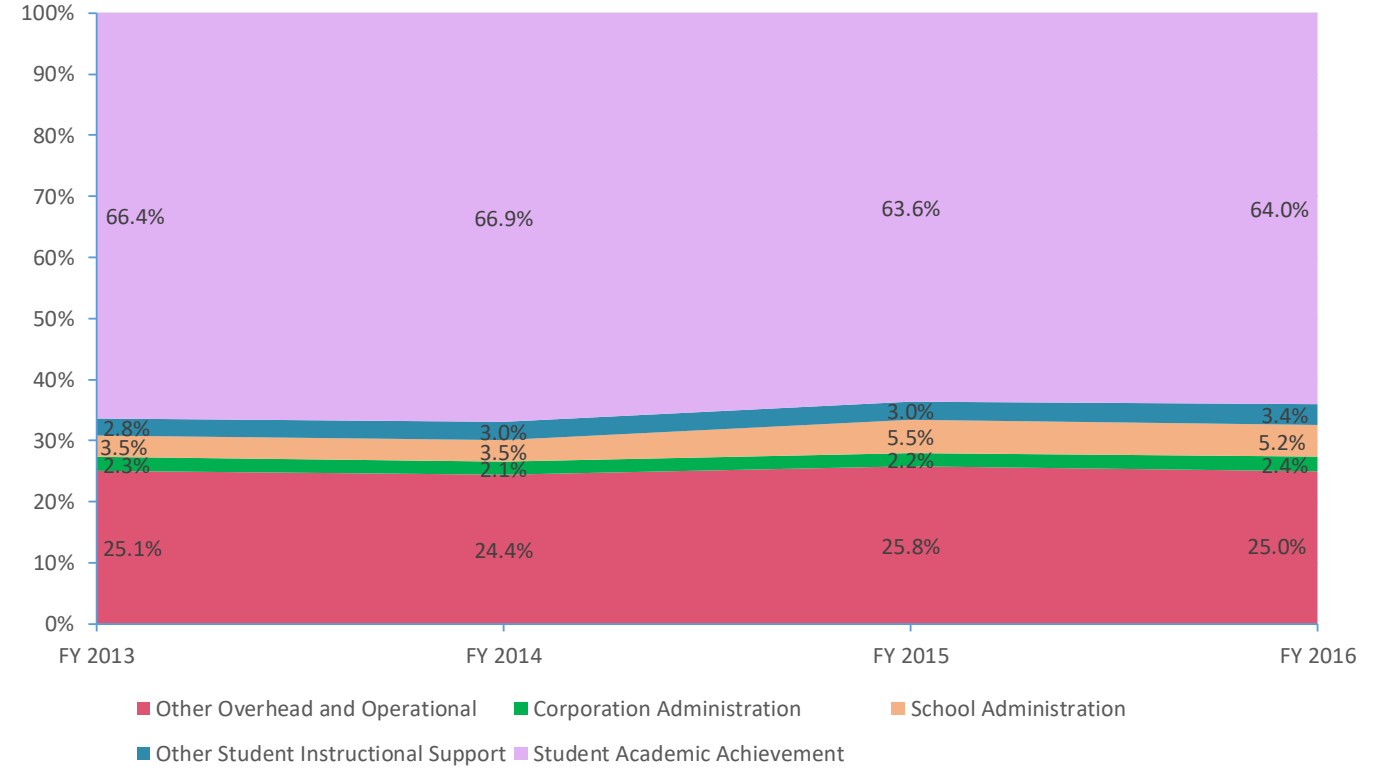
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$8,288,424 | 18.1% | \$10,137,152 | 21.2% | \$8,883,197 | 21.0% | \$8,995,505 | 20.9% | \$9,016,495 | 21.4% | \$8,625,547 | 20.7% |
| Non Operational | \$8,383,861 | 18.3% | \$9,193,549 | 19.2% | \$10,223,222 | 24.2% | \$9,580,734 | 22.3% | \$10,004,356 | 23.7% | \$10,625,104 | 25.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$16,672,285 | 36.5% | \$19,330,701 | 40.3% | \$19,106,420 | 45.1% | \$18,576,239 | 43.2% | \$19,020,851 | 45.1% | \$19,250,652 | 46.2% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$45,716,075 | \$47,911,453 | \$42,328,901 | \$43,021,976 | \$42,183,610 | \$41,660,371 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

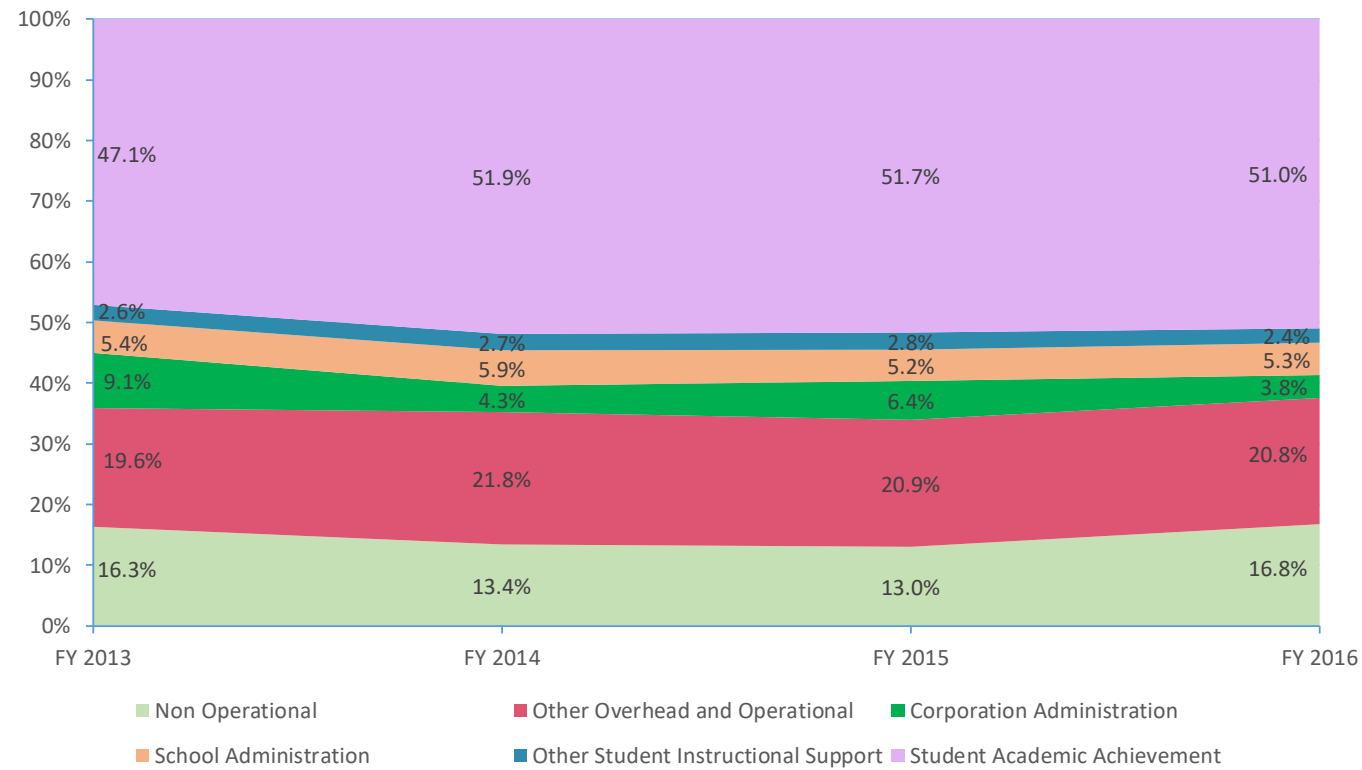
School Corporation Expenditures by Account
Biannual Financial Report Data
Switzerland County School Corp (7775)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$8,458,959 | 57.5% | \$8,017,417 | 56.4% | \$8,136,043 | 47.1% | \$8,227,492 | 51.9% | \$8,641,300 | 51.7% | \$8,903,293 | 51.0% |
| Student Instructional Support | \$1,227,148 | 8.3% | \$1,131,996 | 8.0% | \$1,366,516 | 7.9% | \$1,356,401 | 8.6% | \$1,334,797 | 8.0% | \$1,344,845 | 7.7% |
| Total | \$9,686,107 | 65.8% | \$9,149,413 | 64.3% | \$9,502,559 | 55.0% | \$9,583,894 | 60.4% | \$9,976,097 | 59.6% | \$10,248,138 | 58.7% |

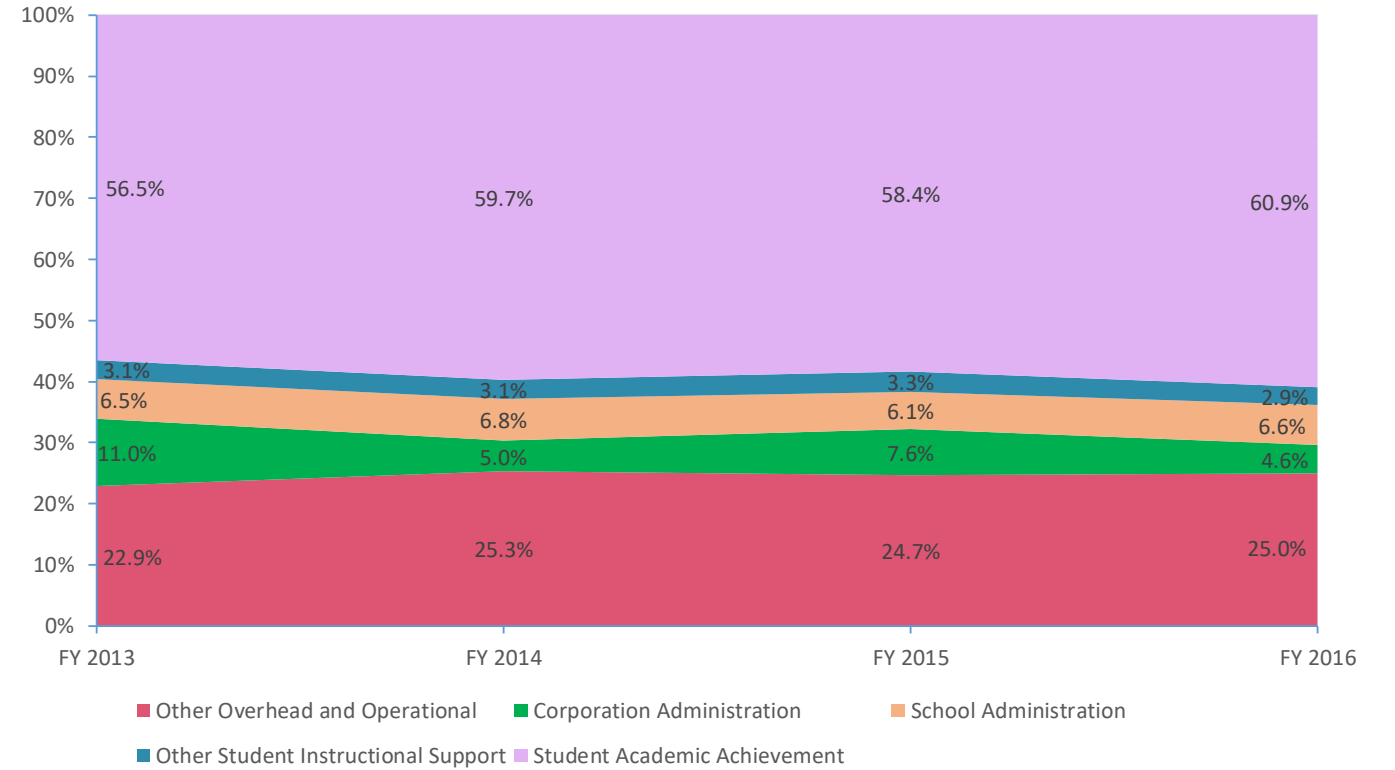
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,908,837 | 26.6% | \$4,083,097 | 28.7% | \$4,950,773 | 28.7% | \$4,144,507 | 26.1% | \$4,571,345 | 27.3% | \$4,292,591 | 24.6% |
| Non Operational | \$1,126,788 | 7.7% | \$985,782 | 6.9% | \$2,820,746 | 16.3% | \$2,127,541 | 13.4% | \$2,180,580 | 13.0% | \$2,928,336 | 16.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,035,625 | 34.2% | \$5,068,879 | 35.7% | \$7,771,519 | 45.0% | \$6,272,048 | 39.6% | \$6,751,925 | 40.4% | \$7,220,927 | 41.3% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$14,721,732 | \$14,218,292 | \$17,274,079 | \$15,855,941 | \$16,728,022 | \$17,469,065 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

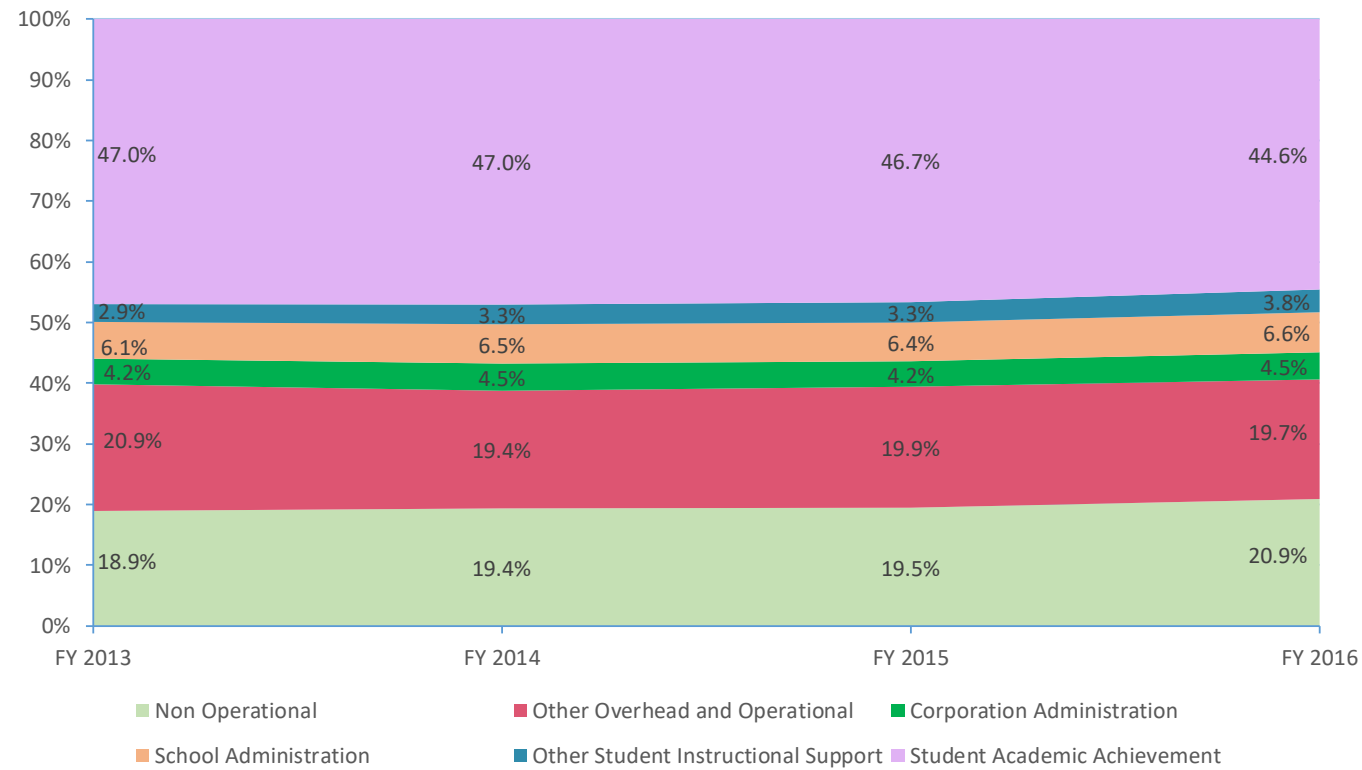
School Corporation Expenditures by Account
Biannual Financial Report Data
Taylor Community School Corp (3460)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$8,055,249 | 53.2% | \$7,270,018 | 49.4% | \$6,465,991 | 47.0% | \$6,513,231 | 47.0% | \$6,195,686 | 46.7% | \$5,843,949 | 44.6% |
| Student Instructional Support | \$1,205,786 | 8.0% | \$1,295,221 | 8.8% | \$1,236,385 | 9.0% | \$1,345,810 | 9.7% | \$1,292,884 | 9.7% | \$1,357,599 | 10.4% |
| Total | \$9,261,035 | 61.1% | \$8,565,238 | 58.2% | \$7,702,376 | 56.0% | \$7,859,041 | 56.8% | \$7,488,570 | 56.4% | \$7,201,548 | 54.9% |

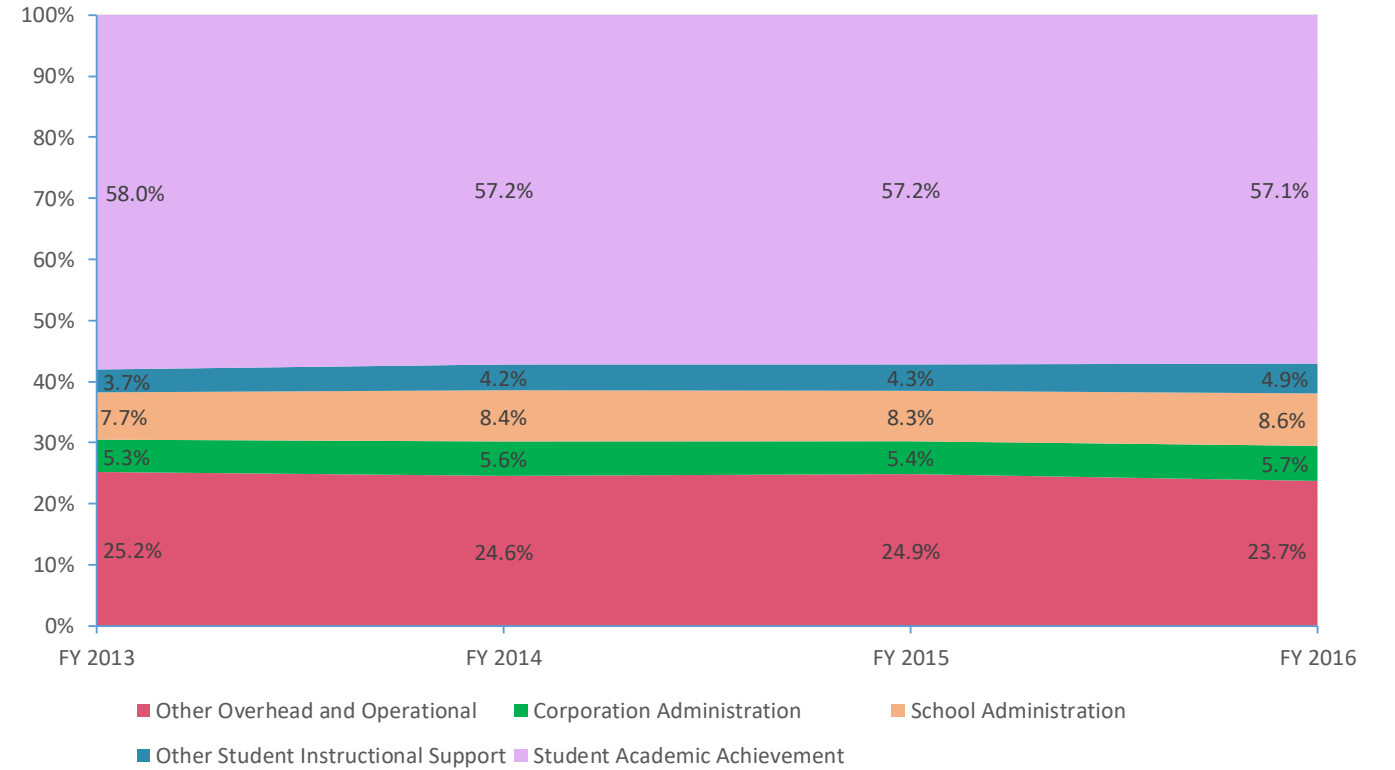
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,049,606 | 20.1% | \$3,287,772 | 22.3% | \$3,454,671 | 25.1% | \$3,305,050 | 23.9% | \$3,205,323 | 24.1% | \$3,170,374 | 24.2% |
| Non Operational | \$2,835,884 | 18.7% | \$2,861,920 | 19.4% | \$2,606,993 | 18.9% | \$2,680,458 | 19.4% | \$2,586,366 | 19.5% | \$2,742,265 | 20.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,885,490 | 38.9% | \$6,149,692 | 41.8% | \$6,061,665 | 44.0% | \$5,985,507 | 43.2% | \$5,791,689 | 43.6% | \$5,912,639 | 45.1% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$15,146,525 | \$14,714,931 | \$13,764,041 | \$13,844,548 | \$13,280,259 | \$13,114,187 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

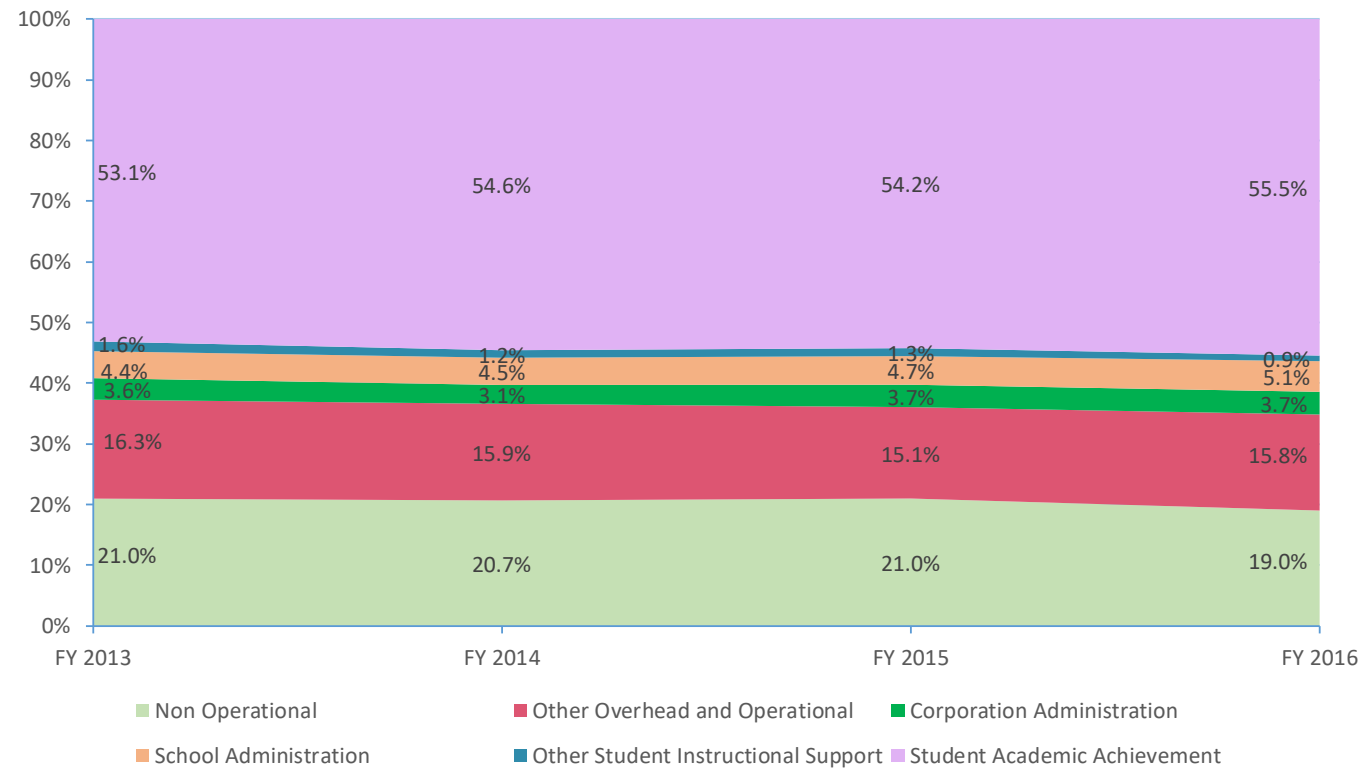
School Corporation Expenditures by Account
Biannual Financial Report Data
Tell City-Troy Twp School Corp (6350)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$11,848,640 | 66.6% | \$8,071,174 | 51.1% | \$8,252,943 | 53.1% | \$8,819,559 | 54.6% | \$8,720,292 | 54.2% | \$8,540,891 | 55.5% |
| Student Instructional Support | \$954,119 | 5.4% | \$901,761 | 5.7% | \$940,899 | 6.1% | \$925,344 | 5.7% | \$969,891 | 6.0% | \$920,102 | 6.0% |
| Total | \$12,802,759 | 71.9% | \$8,972,935 | 56.9% | \$9,193,843 | 59.2% | \$9,744,903 | 60.3% | \$9,690,183 | 60.3% | \$9,460,993 | 61.4% |

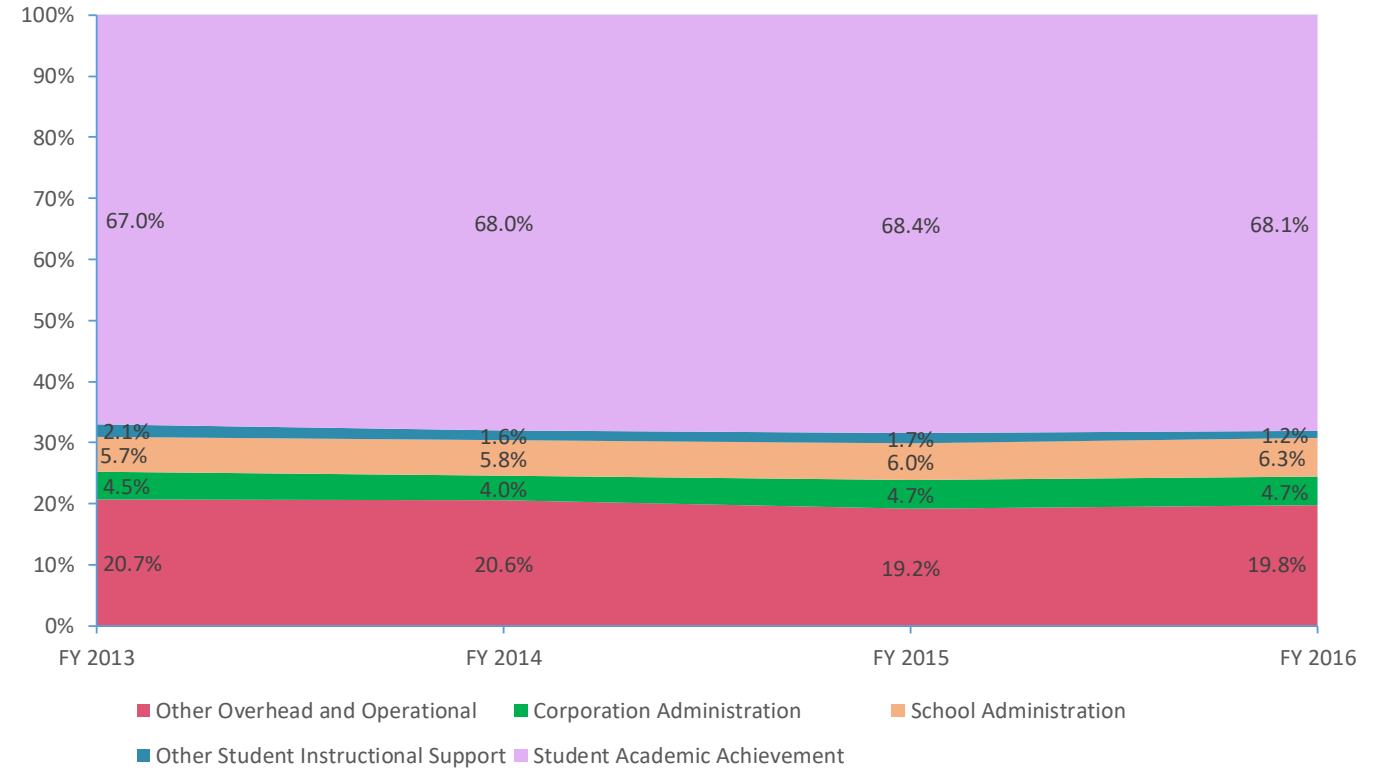
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,565,437 | 14.4% | \$4,001,265 | 25.4% | \$3,083,963 | 19.8% | \$3,073,843 | 19.0% | \$3,014,813 | 18.7% | \$3,013,184 | 19.6% |
| Non Operational | \$2,435,530 | 13.7% | \$2,809,023 | 17.8% | \$3,258,892 | 21.0% | \$3,341,306 | 20.7% | \$3,375,796 | 21.0% | \$2,928,011 | 19.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,000,967 | 28.1% | \$6,810,288 | 43.1% | \$6,342,855 | 40.8% | \$6,415,149 | 39.7% | \$6,390,609 | 39.7% | \$5,941,195 | 38.6% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$17,803,726 | | \$15,783,223 | | \$15,536,698 | | \$16,160,052 | | \$16,080,792 | | \$15,402,188 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

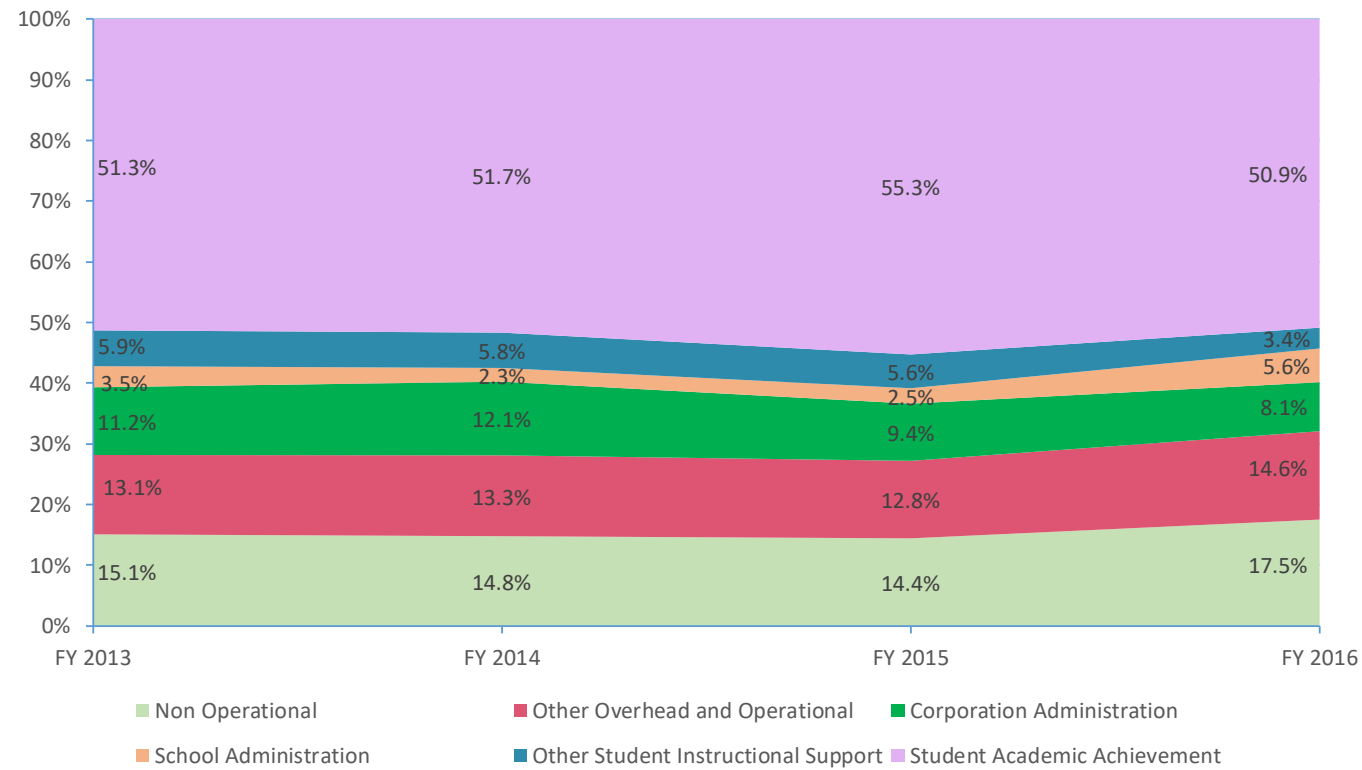
School Corporation Expenditures by Account
Biannual Financial Report Data
Thea Bowman Leadership Academy (9460)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$2,524,333 | 57.1% | \$6,262,249 | 32.4% | \$6,776,714 | 51.3% | \$6,974,598 | 51.7% | \$7,594,073 | 55.3% | \$5,926,899 | 50.9% |
| Student Instructional Support | \$226,105 | 5.1% | \$764,392 | 4.0% | \$1,238,910 | 9.4% | \$1,092,146 | 8.1% | \$1,113,685 | 8.1% | \$1,047,696 | 9.0% |
| Total | \$2,750,438 | 62.3% | \$7,026,641 | 36.4% | \$8,015,624 | 60.7% | \$8,066,744 | 59.8% | \$8,707,758 | 63.4% | \$6,974,595 | 59.9% |

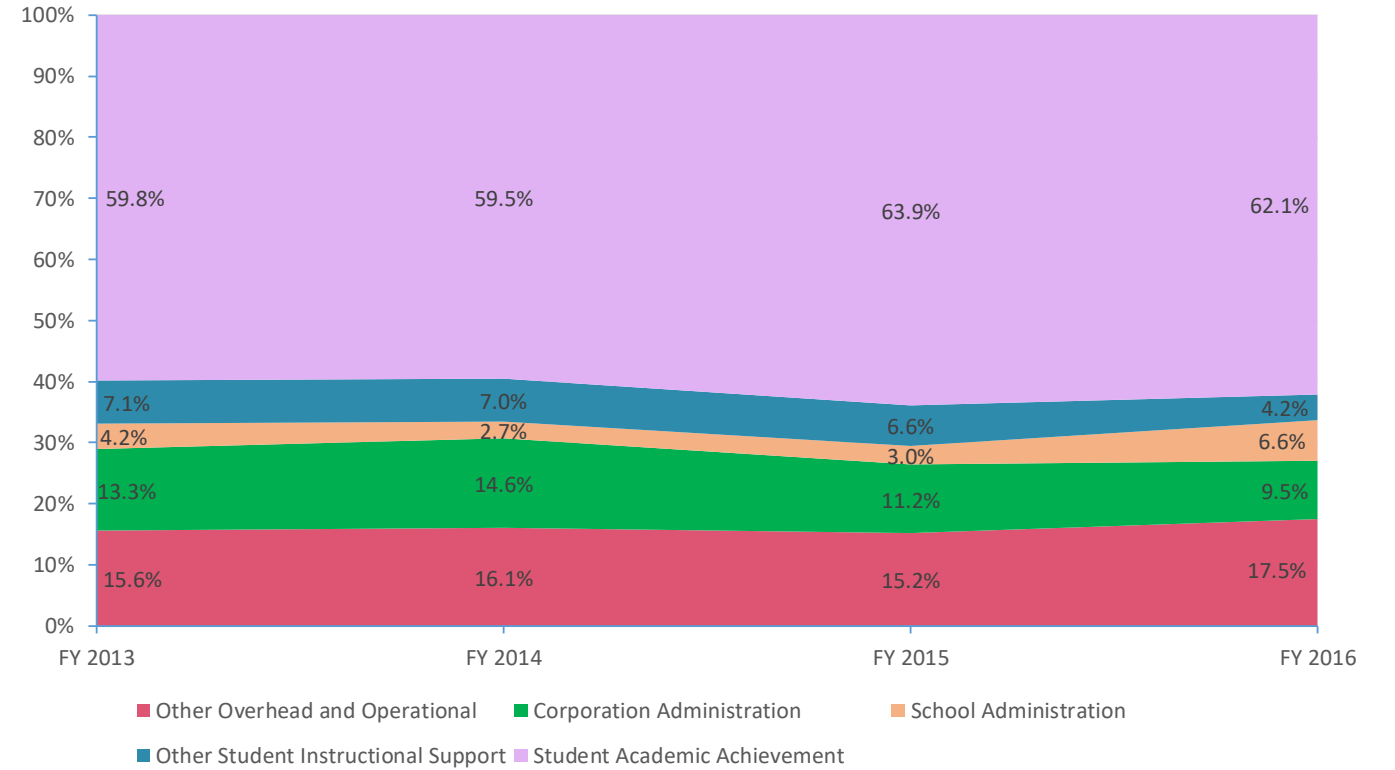
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,365,037 | 30.9% | \$3,022,122 | 15.7% | \$3,200,688 | 24.2% | \$3,436,004 | 25.5% | \$3,049,489 | 22.2% | \$2,636,328 | 22.6% |
| Non Operational | \$301,849 | 6.8% | \$9,254,111 | 47.9% | \$1,993,076 | 15.1% | \$1,995,092 | 14.8% | \$1,982,501 | 14.4% | \$2,042,345 | 17.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$1,666,887 | 37.7% | \$12,276,233 | 63.6% | \$5,193,764 | 39.3% | \$5,431,095 | 40.2% | \$5,031,990 | 36.6% | \$4,678,674 | 40.1% |

| | | | | | | |
|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$4,417,325 | \$19,302,874 | \$13,209,388 | \$13,497,839 | \$13,739,748 | \$11,653,268 |
|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

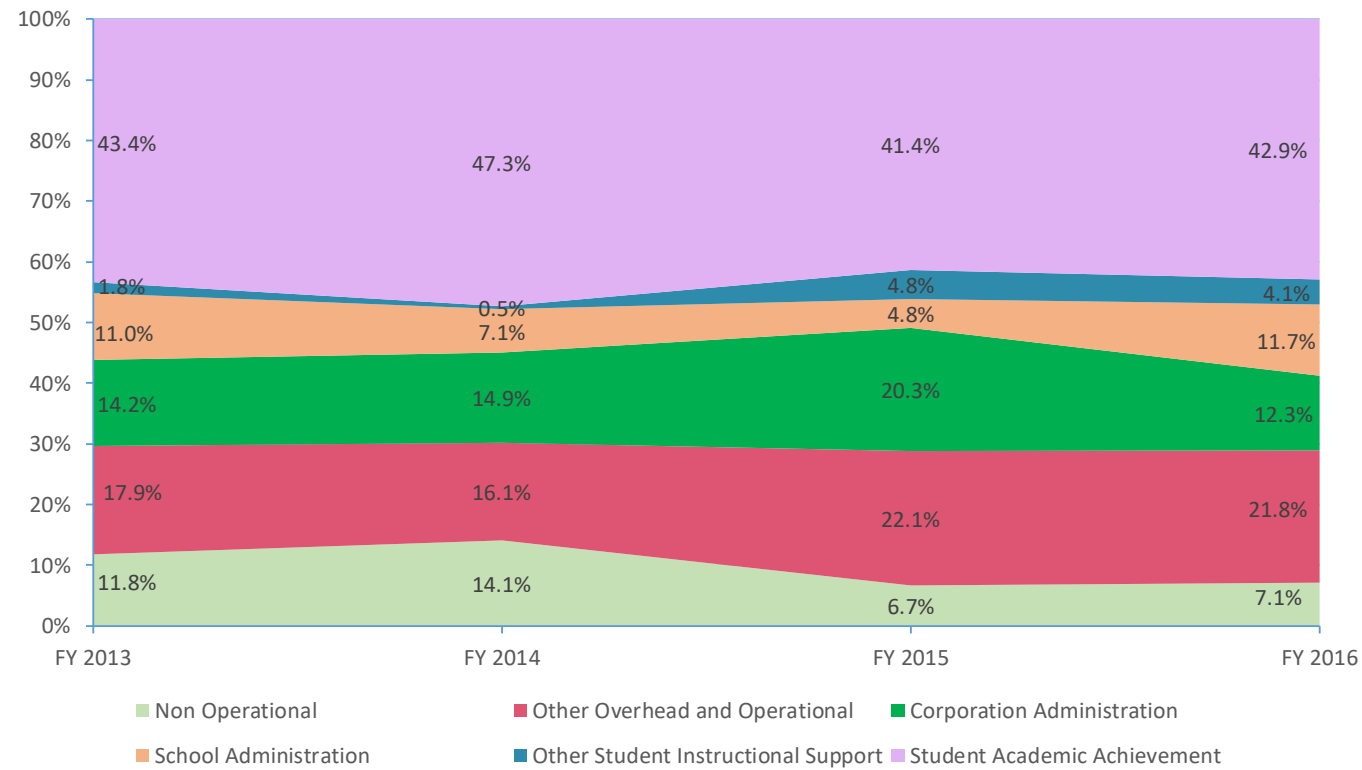
School Corporation Expenditures by Account
Biannual Financial Report Data
Thurgood Marshall Leadership Academy (9740)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$513,410 | 43.4% | \$618,249 | 47.3% | \$421,881 | 41.4% | \$467,427 | 42.9% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$151,717 | 12.8% | \$99,472 | 7.6% | \$97,387 | 9.5% | \$172,829 | 15.9% |
| Total | \$0 | NA | \$0 | NA | \$665,127 | 56.2% | \$717,722 | 54.9% | \$519,268 | 50.9% | \$640,255 | 58.8% |

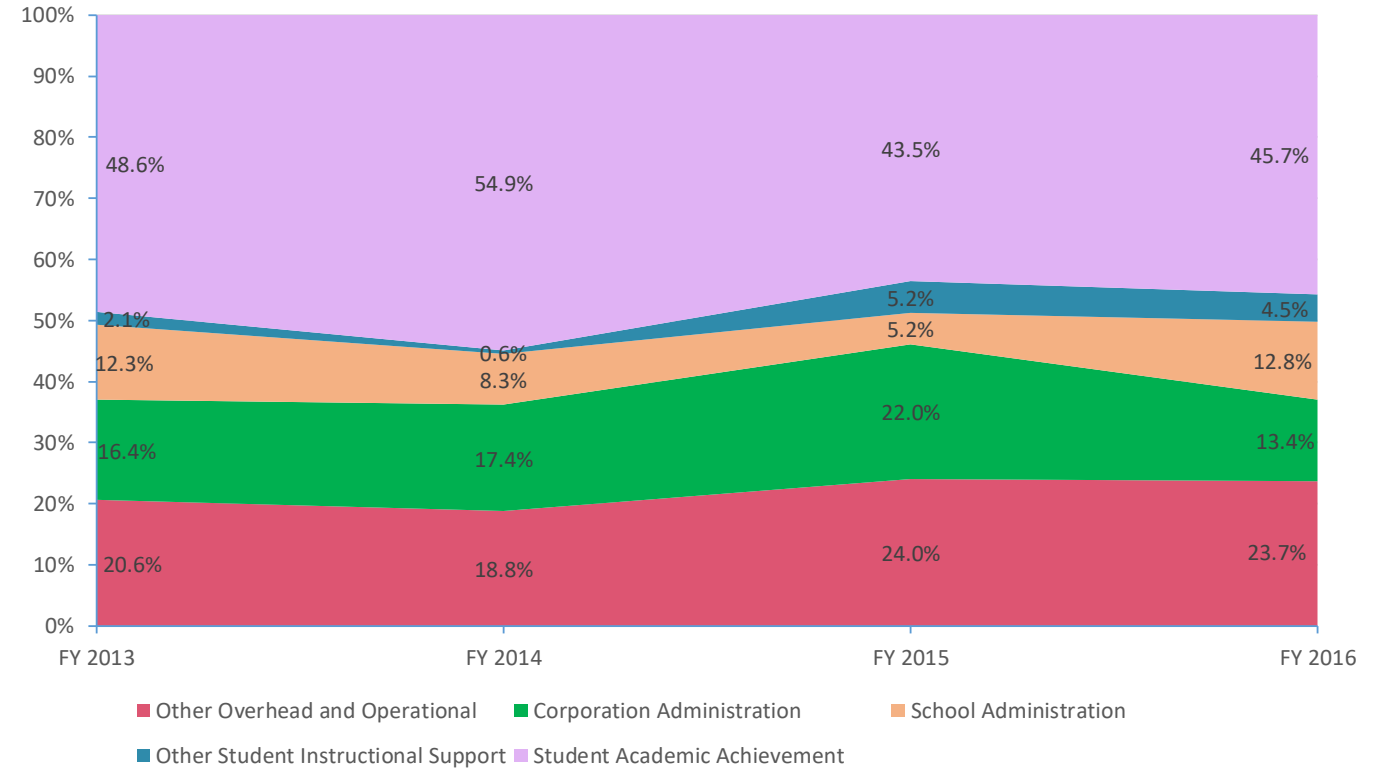
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$379,404 | 32.0% | \$404,397 | 31.0% | \$432,900 | 42.4% | \$371,400 | 34.1% |
| Non Operational | \$0 | NA | \$0 | NA | \$139,634 | 11.8% | \$184,042 | 14.1% | \$68,043 | 6.7% | \$77,617 | 7.1% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$519,038 | 43.8% | \$588,438 | 45.1% | \$500,943 | 49.1% | \$449,017 | 41.2% |

| | | | | | | |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$1,184,165 | \$1,306,160 | \$1,020,211 | \$1,089,273 |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

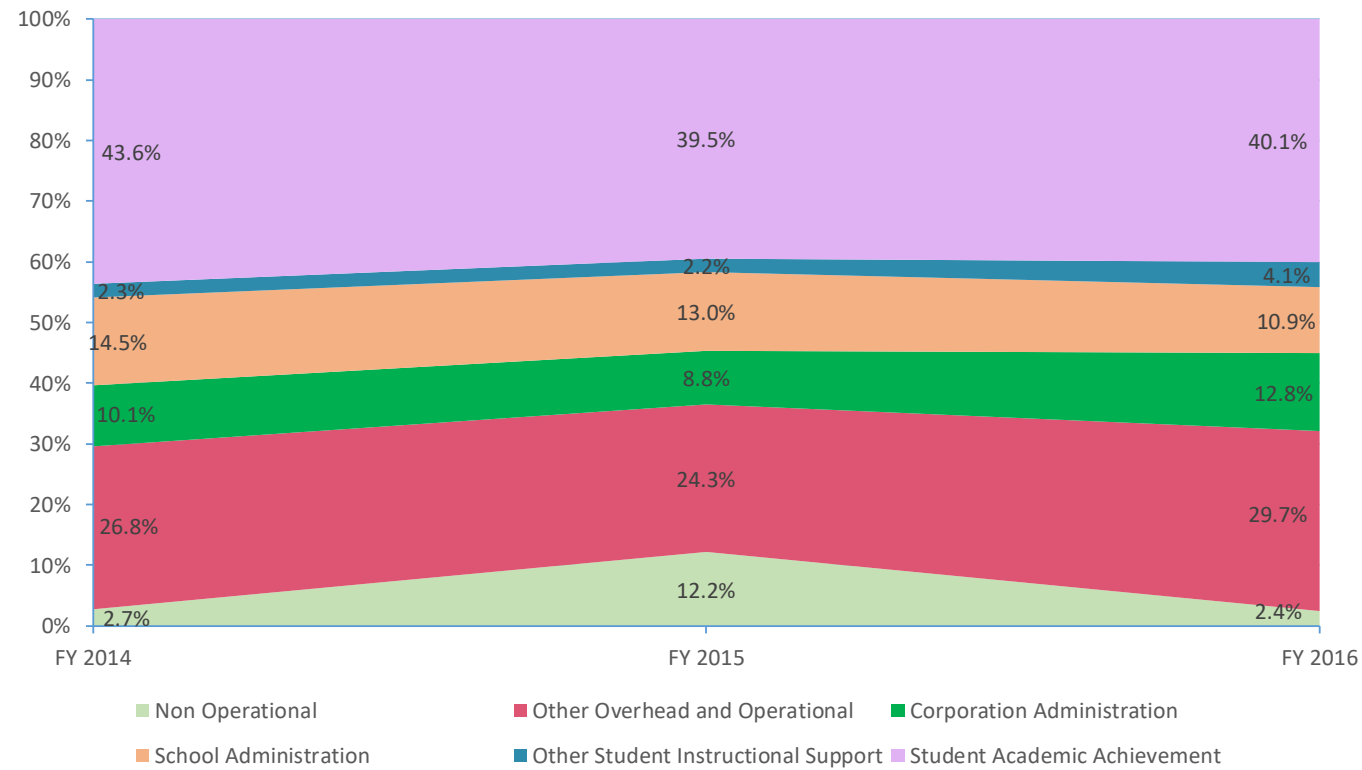
School Corporation Expenditures by Account
Biannual Financial Report Data
Timothy L Johnson Academy (9350)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$742,078 | 43.0% | \$886,312 | 45.7% | \$1,202,021 | 44.3% | \$1,208,313 | 43.6% | \$1,040,559 | 39.5% | \$1,056,204 | 40.1% |
| Student Instructional Support | \$234,284 | 13.6% | \$289,079 | 14.9% | \$377,549 | 13.9% | \$463,363 | 16.7% | \$400,216 | 15.2% | \$395,156 | 15.0% |
| Total | \$976,362 | 56.6% | \$1,175,391 | 60.6% | \$1,579,570 | 58.3% | \$1,671,675 | 60.4% | \$1,440,775 | 54.7% | \$1,451,360 | 55.0% |

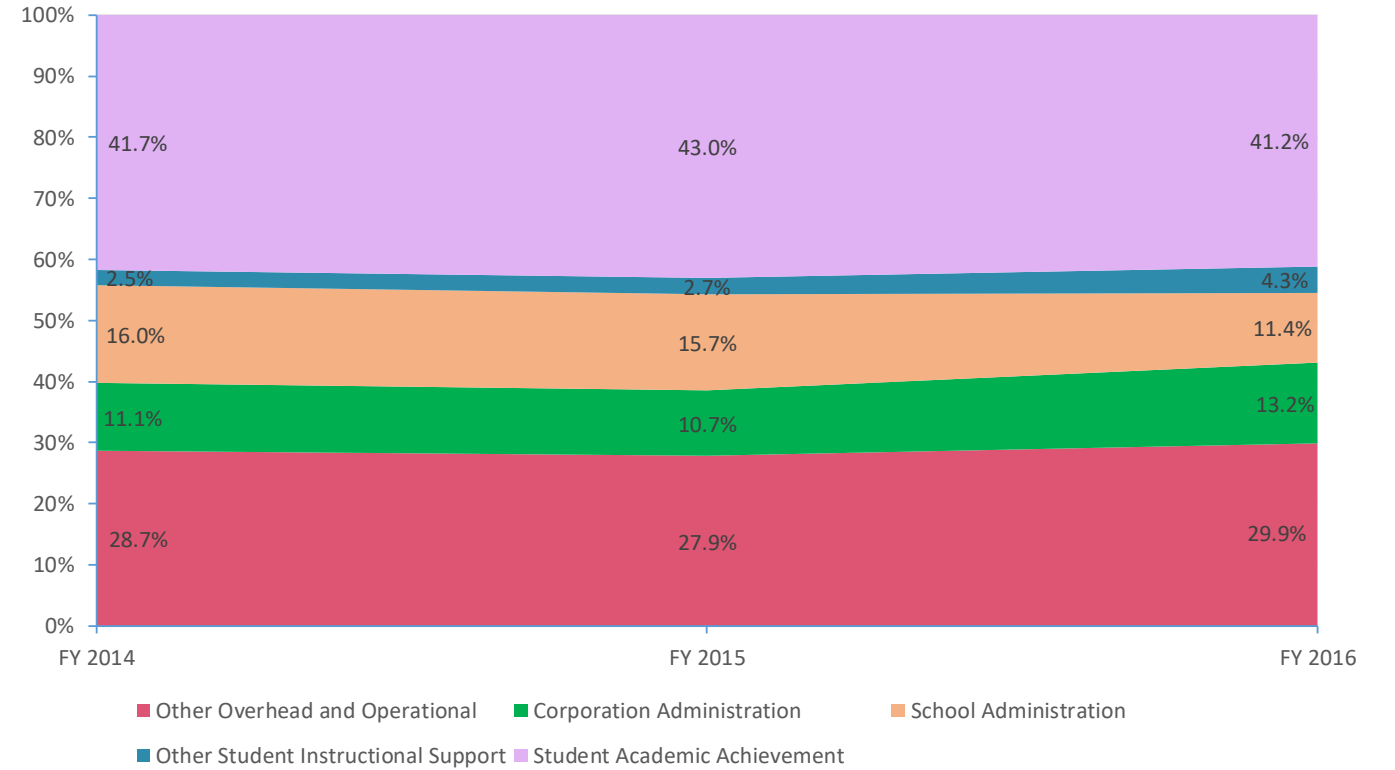
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$509,662 | 29.6% | \$594,570 | 30.6% | \$1,005,892 | 37.1% | \$1,021,940 | 36.9% | \$873,177 | 33.1% | \$1,120,669 | 42.5% |
| Non Operational | \$237,866 | 13.8% | \$170,360 | 8.8% | \$125,535 | 4.6% | \$75,903 | 2.7% | \$321,307 | 12.2% | \$64,560 | 2.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$747,528 | 43.4% | \$764,930 | 39.4% | \$1,131,428 | 41.7% | \$1,097,844 | 39.6% | \$1,194,484 | 45.3% | \$1,185,228 | 45.0% |

| | | | | | | |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$1,723,890 | \$1,940,321 | \$2,710,998 | \$2,769,519 | \$2,635,258 | \$2,636,588 |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

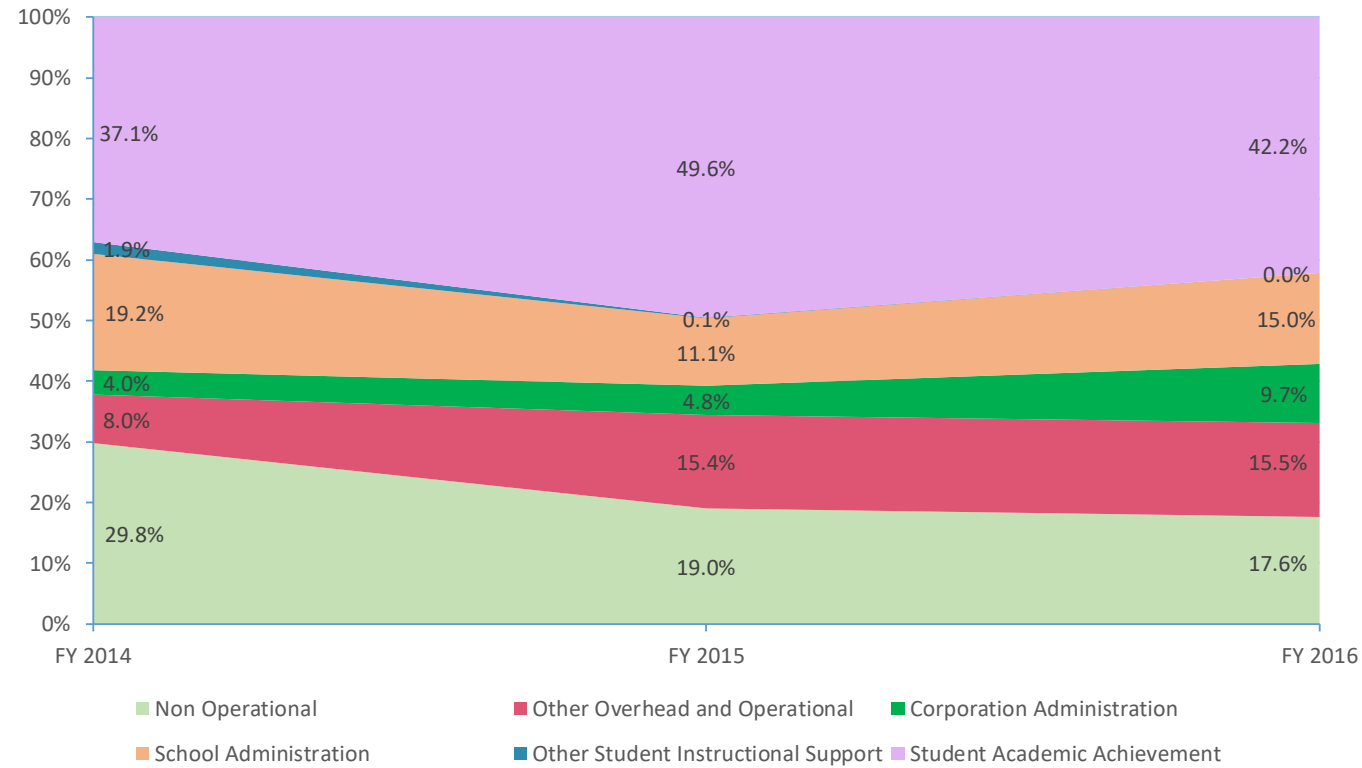
School Corporation Expenditures by Account
Biannual Financial Report Data
Tindley Collegiate Academy (9940)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$931,431 | 37.1% | \$1,291,005 | 49.6% | \$963,821 | 42.2% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$529,773 | 21.1% | \$291,760 | 11.2% | \$342,725 | 15.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$1,461,204 | 58.2% | \$1,582,765 | 60.7% | \$1,306,546 | 57.2% |

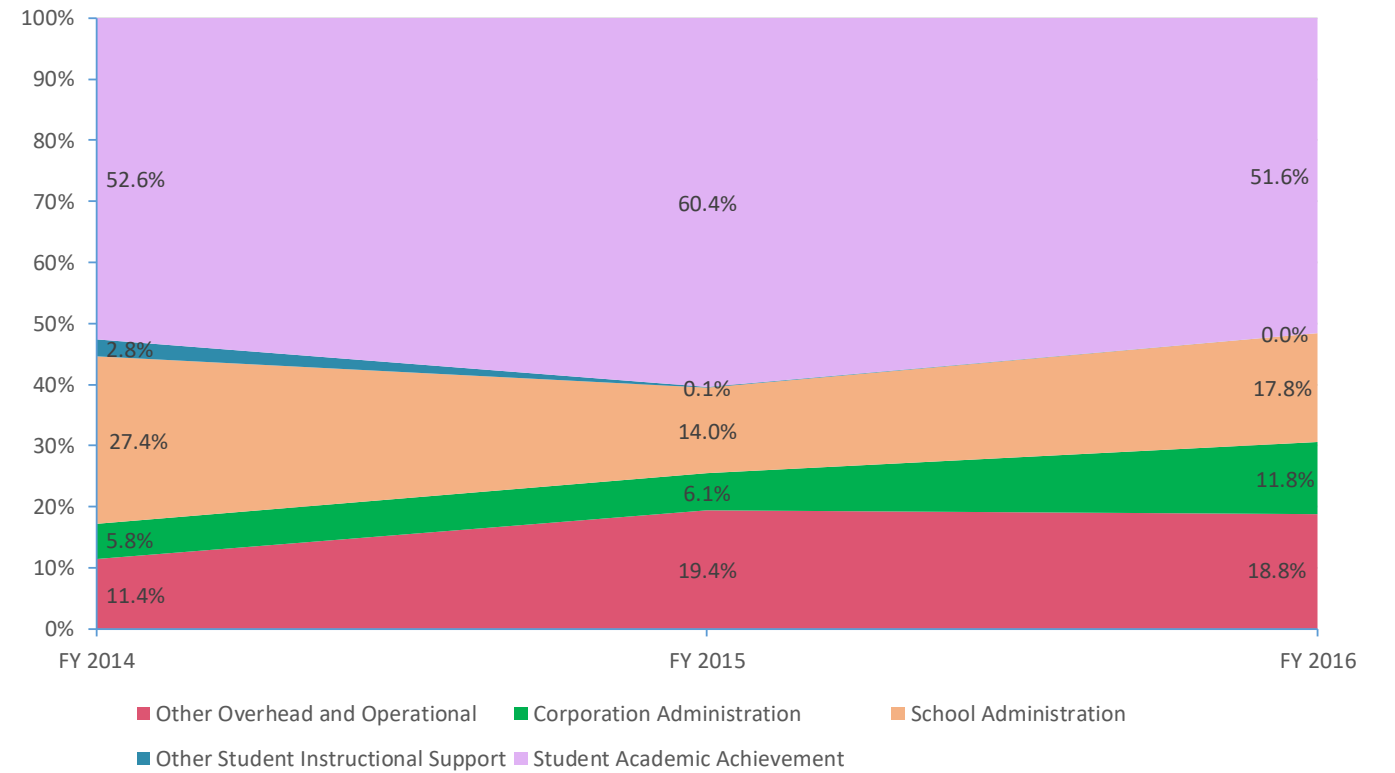
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|--------------------|--------------|--------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$301,756 | 12.0% | \$526,834 | 20.2% | \$576,483 | 25.2% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$748,277 | 29.8% | \$495,842 | 19.0% | \$402,802 | 17.6% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$1,050,034 | 41.8% | \$1,022,676 | 39.3% | \$979,285 | 42.8% |

| | | | | | | | |
|--------------------|------------|------------|------------|------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$2,511,238 | \$2,605,441 | \$2,285,831 |
|--------------------|------------|------------|------------|------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account
Biannual Financial Report Data
Tindley Genesis Academy (9425)**

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$524,663 | 33.5% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$304,322 | 19.4% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$828,985 | 53.0% |

| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------|------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$286,807 | 18.3% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$449,737 | 28.7% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$736,544 | 47.0% |

| | | | | | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,565,528 |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

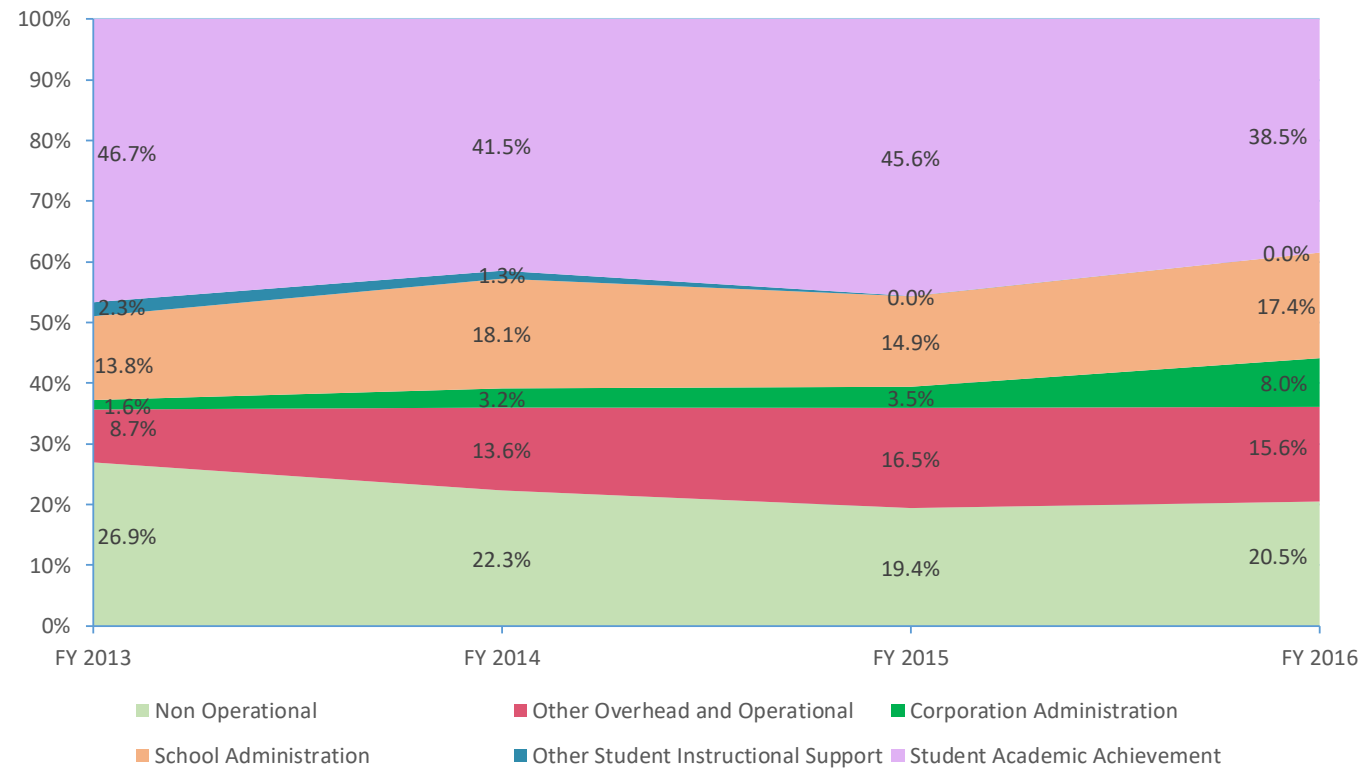
School Corporation Expenditures by Account
Biannual Financial Report Data
Tindley Preparatory Academy (9745)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$1,052,740 | 46.7% | \$1,034,066 | 41.5% | \$1,128,229 | 45.6% | \$852,115 | 38.5% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$363,481 | 16.1% | \$483,582 | 19.4% | \$369,436 | 14.9% | \$385,073 | 17.4% |
| Total | \$0 | NA | \$0 | NA | \$1,416,221 | 62.8% | \$1,517,648 | 60.9% | \$1,497,666 | 60.6% | \$1,237,188 | 55.9% |

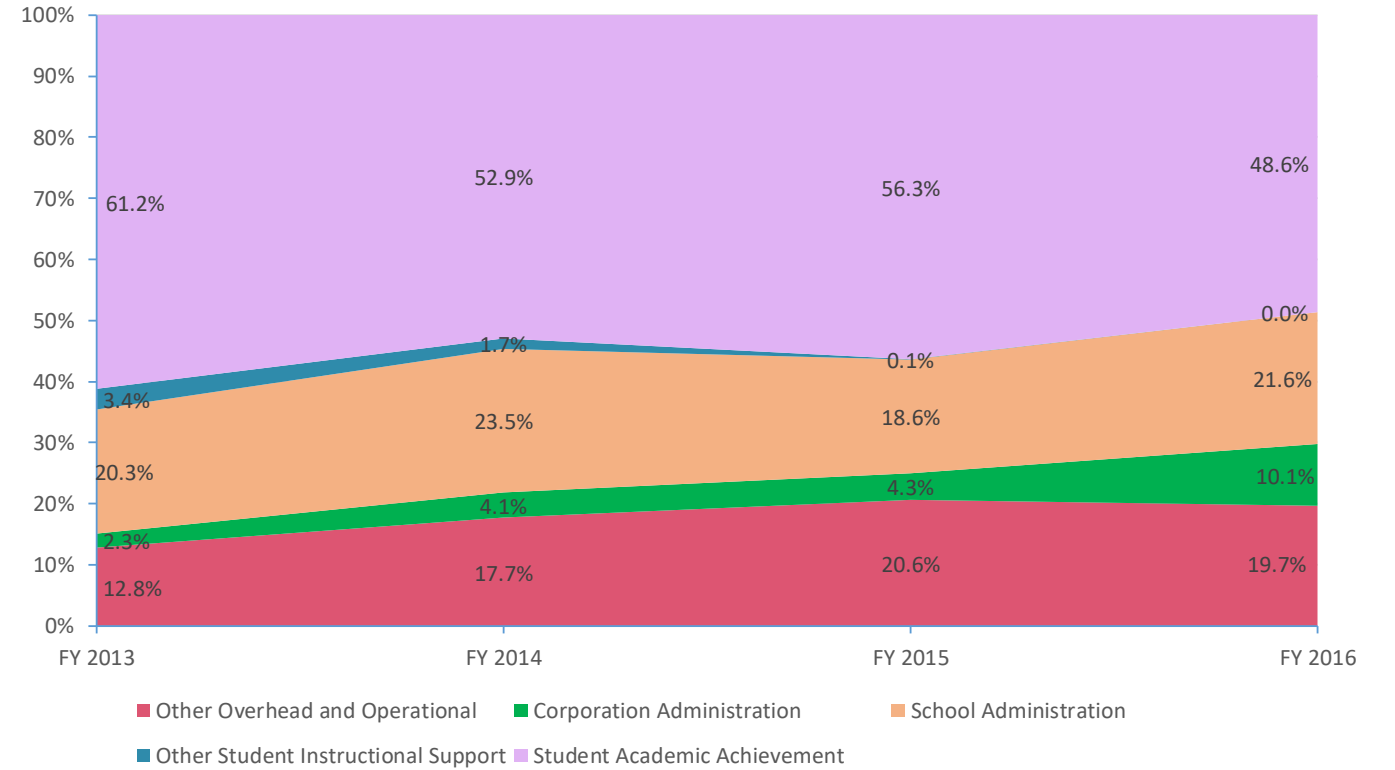
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$231,698 | 10.3% | \$419,189 | 16.8% | \$494,180 | 20.0% | \$522,988 | 23.6% |
| Non Operational | \$0 | NA | \$0 | NA | \$607,683 | 26.9% | \$556,645 | 22.3% | \$479,948 | 19.4% | \$453,695 | 20.5% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$839,380 | 37.2% | \$975,833 | 39.1% | \$974,128 | 39.4% | \$976,682 | 44.1% |

| | | | | | | |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$2,255,601 | \$2,493,481 | \$2,471,794 | \$2,213,870 |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

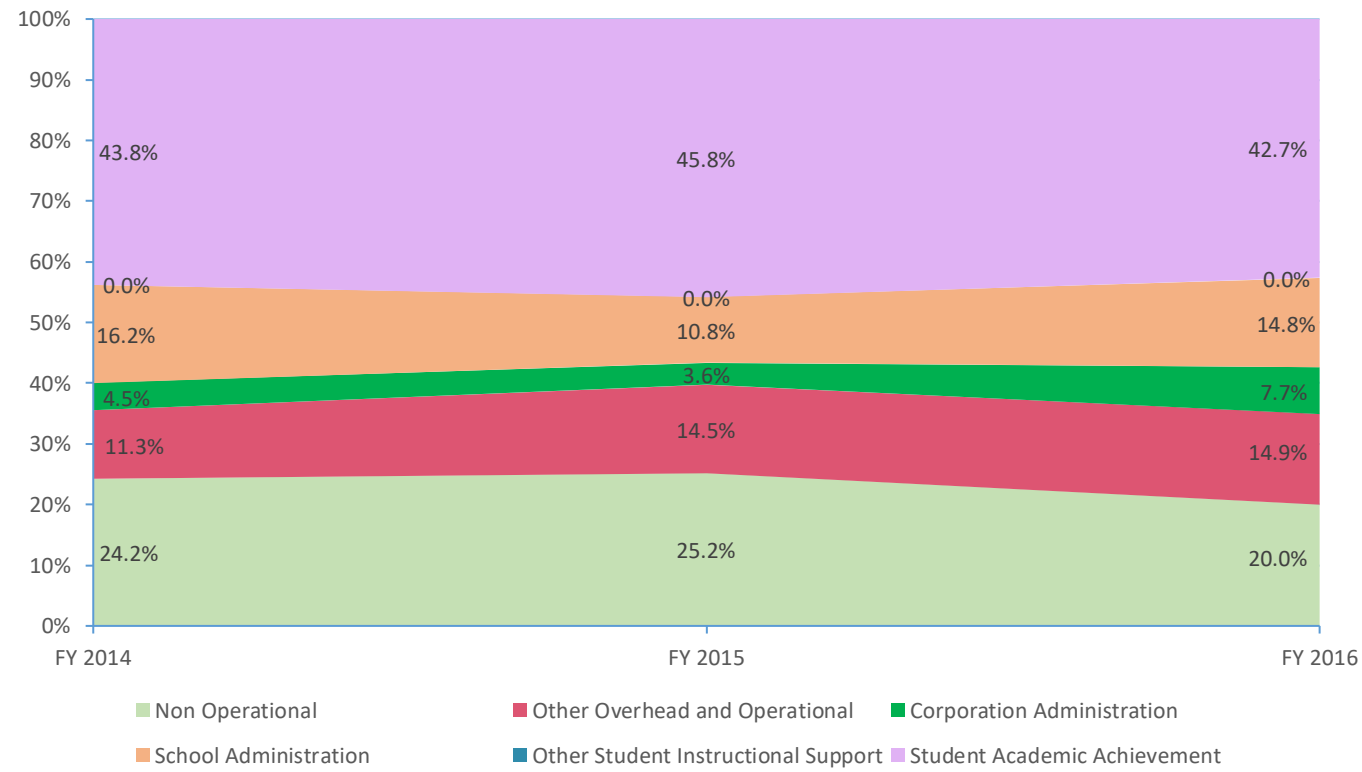
School Corporation Expenditures by Account
Biannual Financial Report Data
Tindley Renaissance Academy (9945)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$1,120,935 | 43.8% | \$1,714,952 | 45.8% | \$1,415,337 | 42.7% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$415,276 | 16.2% | \$405,260 | 10.8% | \$489,876 | 14.8% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$1,536,211 | 60.0% | \$2,120,211 | 56.7% | \$1,905,213 | 57.4% |

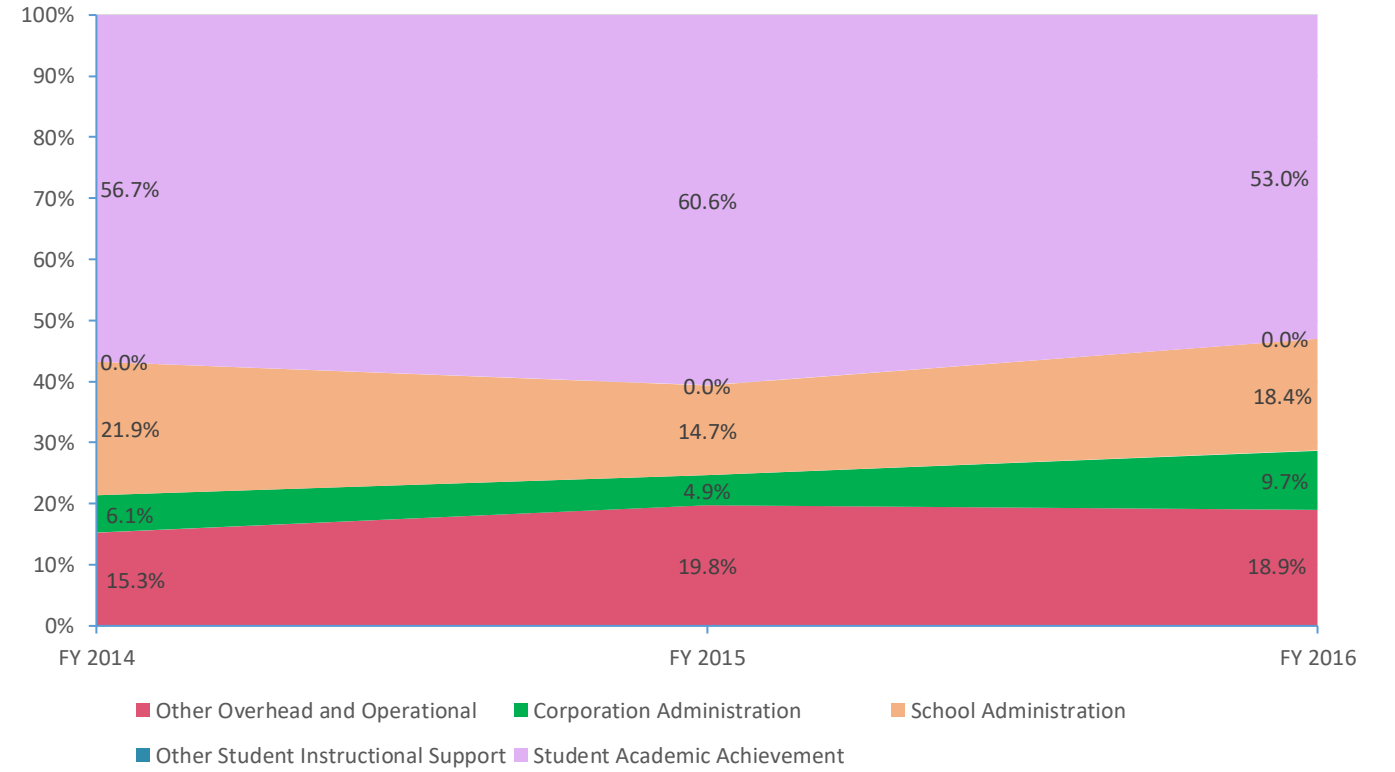
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$405,109 | 15.8% | \$677,730 | 18.1% | \$749,222 | 22.6% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$619,313 | 24.2% | \$943,139 | 25.2% | \$662,649 | 20.0% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$1,024,422 | 40.0% | \$1,620,869 | 43.3% | \$1,411,871 | 42.6% |

| | | | | | | | |
|--------------------|------------|------------|------------|------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$2,560,633 | \$3,741,080 | \$3,317,084 |
|--------------------|------------|------------|------------|------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

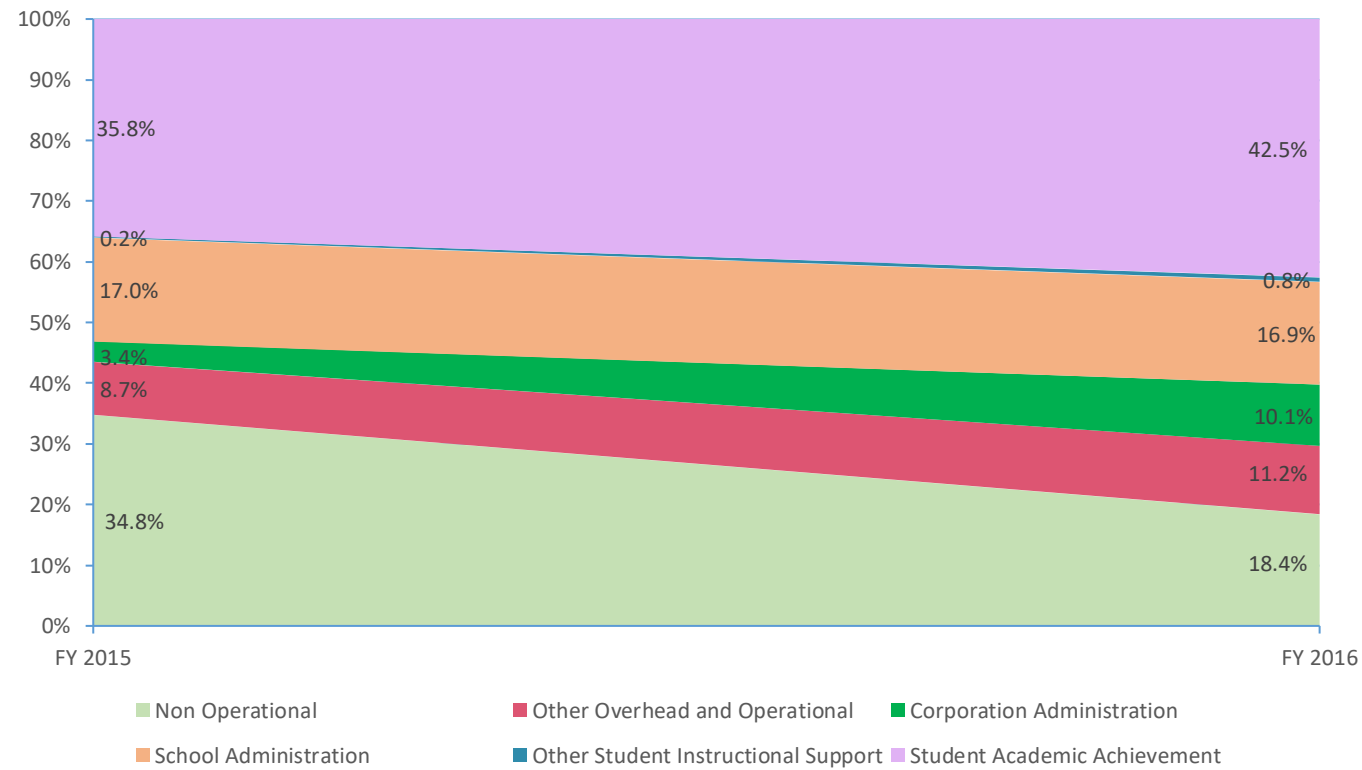
School Corporation Expenditures by Account
Biannual Financial Report Data
Tindley Summit Academy (9430)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$734,938 | 35.8% | \$997,739 | 42.5% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$354,903 | 17.3% | \$415,049 | 17.7% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$1,089,841 | 53.1% | \$1,412,788 | 60.2% |

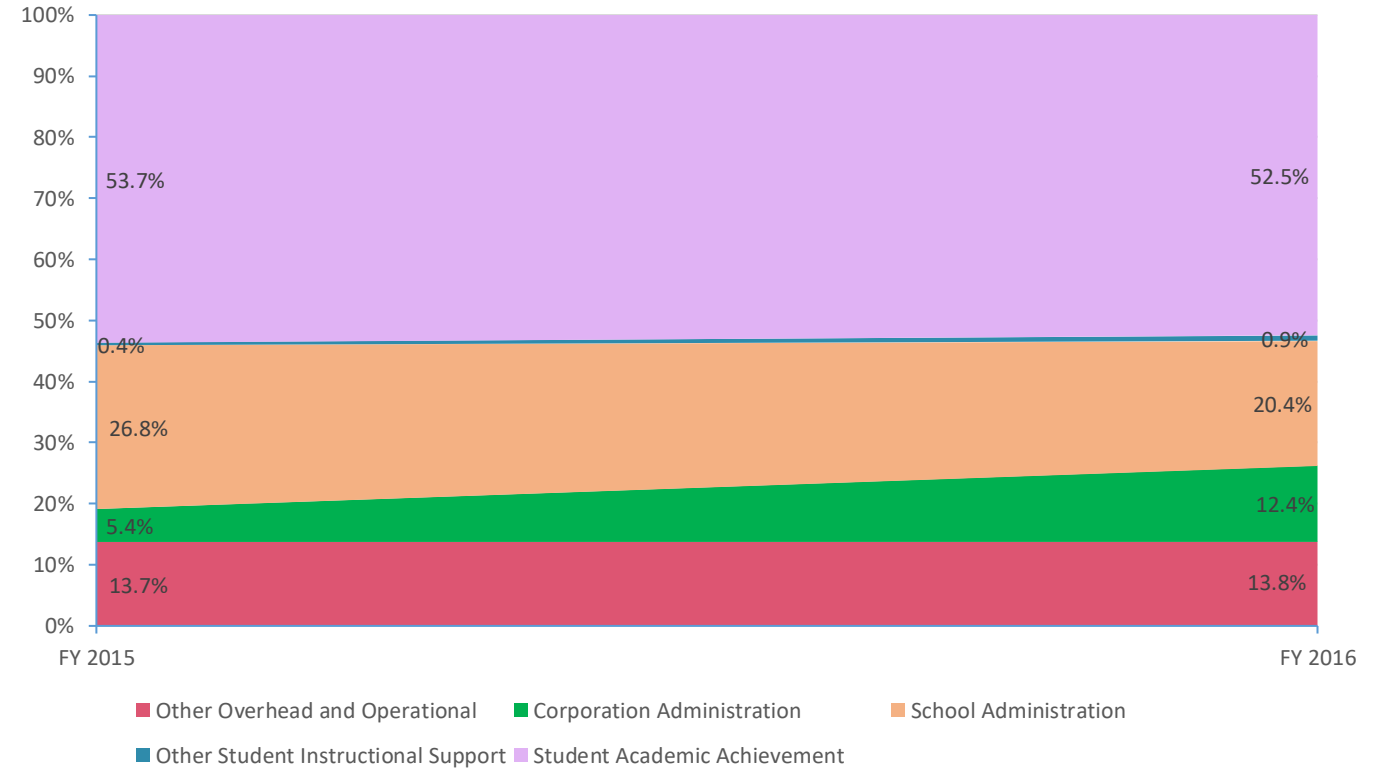
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$249,562 | 12.2% | \$500,893 | 21.4% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$713,823 | 34.8% | \$431,873 | 18.4% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$963,385 | 46.9% | \$932,766 | 39.8% |

| | | | | | | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,053,227 | \$2,345,554 |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

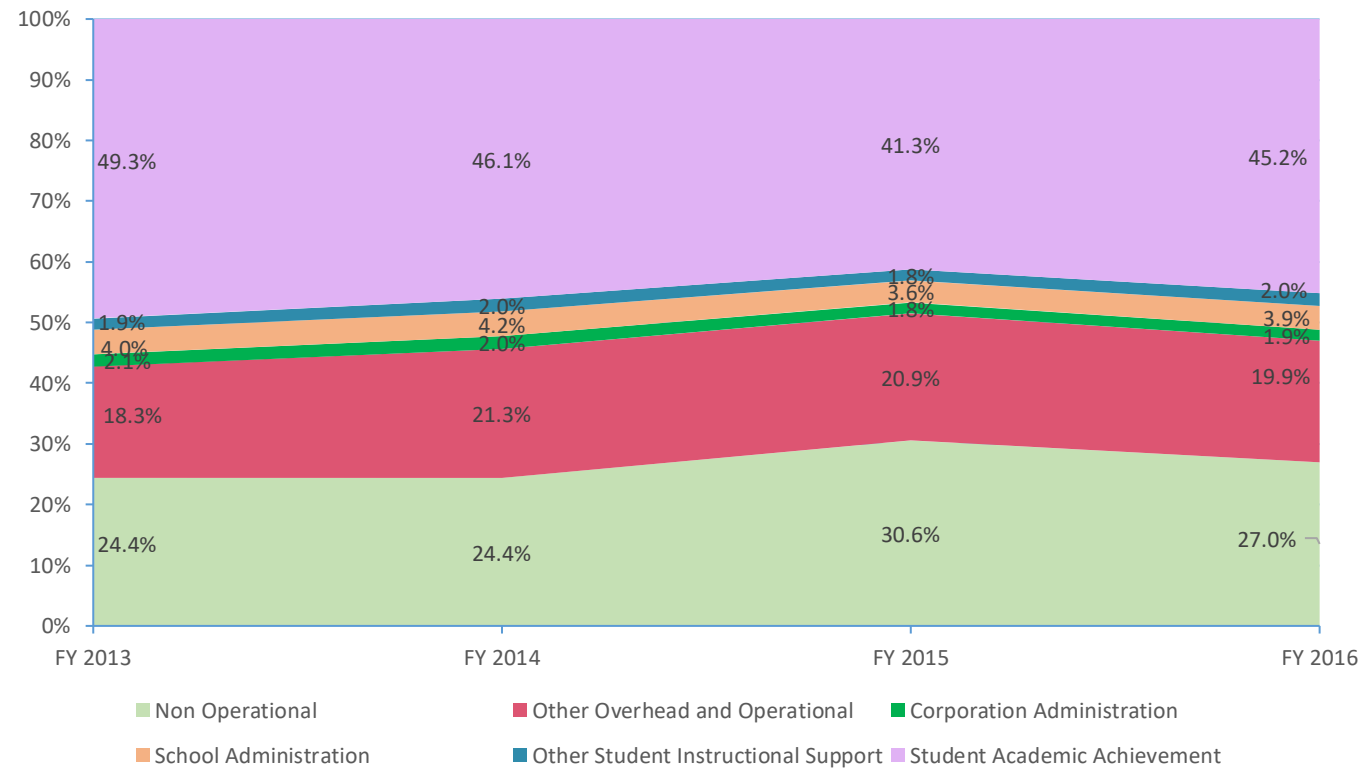
School Corporation Expenditures by Account
Biannual Financial Report Data
Tippecanoe School Corp (7865)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$51,122,495 | 48.8% | \$55,273,393 | 49.7% | \$57,959,165 | 49.3% | \$58,513,168 | 46.1% | \$61,203,938 | 41.3% | \$65,190,623 | 45.2% |
| Student Instructional Support | \$6,170,184 | 5.9% | \$7,434,050 | 6.7% | \$6,940,259 | 5.9% | \$7,821,201 | 6.2% | \$8,126,645 | 5.5% | \$8,528,611 | 5.9% |
| Total | \$57,292,679 | 54.7% | \$62,707,443 | 56.4% | \$64,899,424 | 55.2% | \$66,334,369 | 52.3% | \$69,330,582 | 46.7% | \$73,719,234 | 51.2% |

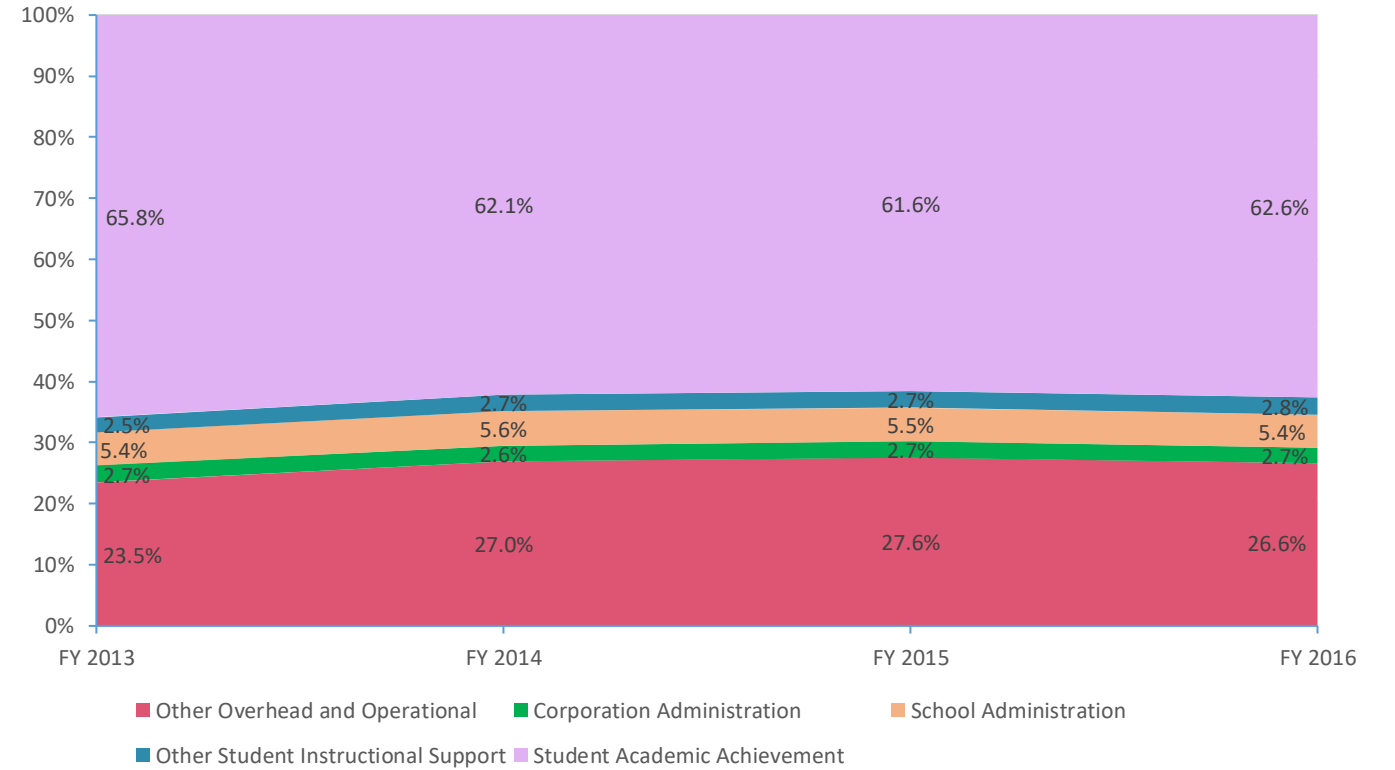
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$19,053,342 | 18.2% | \$23,164,889 | 20.8% | \$23,946,884 | 20.4% | \$29,552,696 | 23.3% | \$33,687,627 | 22.7% | \$31,465,456 | 21.8% |
| Non Operational | \$28,311,101 | 27.1% | \$25,380,074 | 22.8% | \$28,652,073 | 24.4% | \$30,922,493 | 24.4% | \$45,323,553 | 30.6% | \$38,937,602 | 27.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$47,364,443 | 45.3% | \$48,544,963 | 43.6% | \$52,598,957 | 44.8% | \$60,475,189 | 47.7% | \$79,011,180 | 53.3% | \$70,403,058 | 48.8% |

| | | | | | | |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Grand Total | \$104,657,122 | \$111,252,406 | \$117,498,381 | \$126,809,558 | \$148,341,762 | \$144,122,292 |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

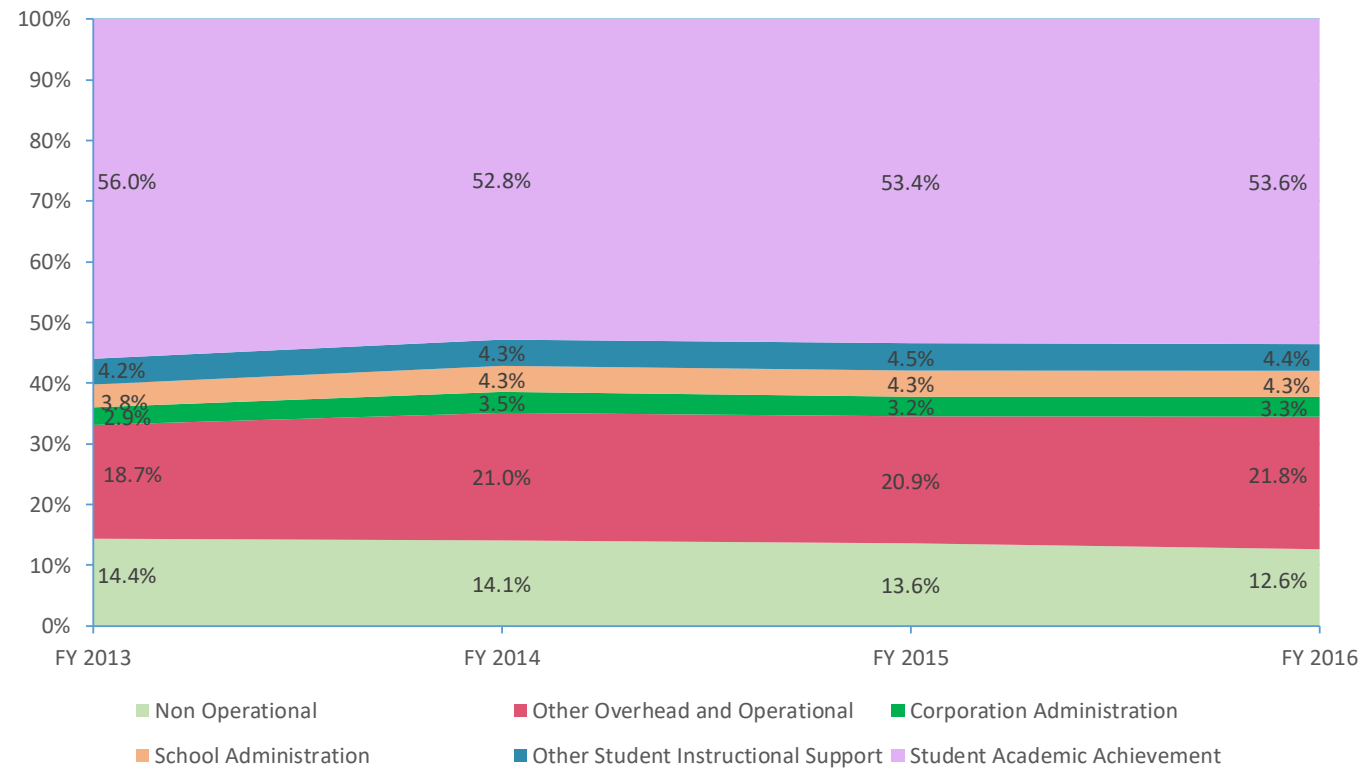
School Corporation Expenditures by Account
Biannual Financial Report Data
Tippecanoe Valley School Corp (4445)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$10,860,646 | 54.3% | \$11,231,563 | 53.6% | \$13,197,467 | 56.0% | \$11,240,409 | 52.8% | \$11,335,905 | 53.4% | \$11,929,075 | 53.6% |
| Student Instructional Support | \$1,675,152 | 8.4% | \$1,839,286 | 8.8% | \$1,888,235 | 8.0% | \$1,832,336 | 8.6% | \$1,871,322 | 8.8% | \$1,934,838 | 8.7% |
| Total | \$12,535,798 | 62.6% | \$13,070,849 | 62.3% | \$15,085,702 | 64.0% | \$13,072,745 | 61.4% | \$13,207,227 | 62.2% | \$13,863,914 | 62.3% |

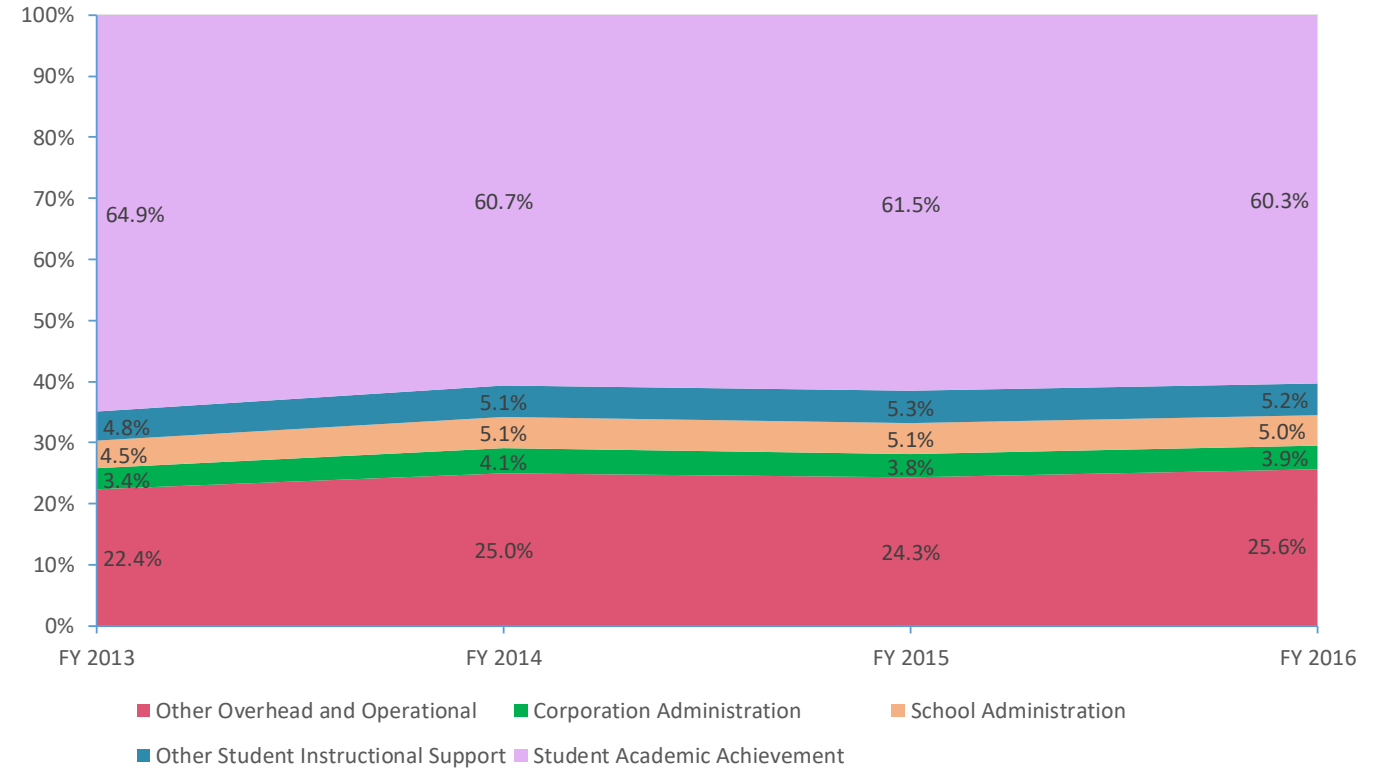
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,188,161 | 20.9% | \$4,496,941 | 21.5% | \$5,103,851 | 21.6% | \$5,208,847 | 24.5% | \$5,126,715 | 24.2% | \$5,589,162 | 25.1% |
| Non Operational | \$3,285,372 | 16.4% | \$3,396,942 | 16.2% | \$3,387,413 | 14.4% | \$2,997,168 | 14.1% | \$2,887,947 | 13.6% | \$2,813,542 | 12.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$7,473,533 | 37.4% | \$7,893,883 | 37.7% | \$8,491,264 | 36.0% | \$8,206,015 | 38.6% | \$8,014,662 | 37.8% | \$8,402,704 | 37.7% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$20,009,331 | | \$20,964,732 | | \$23,576,966 | | \$21,278,760 | | \$21,221,889 | | \$22,266,618 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

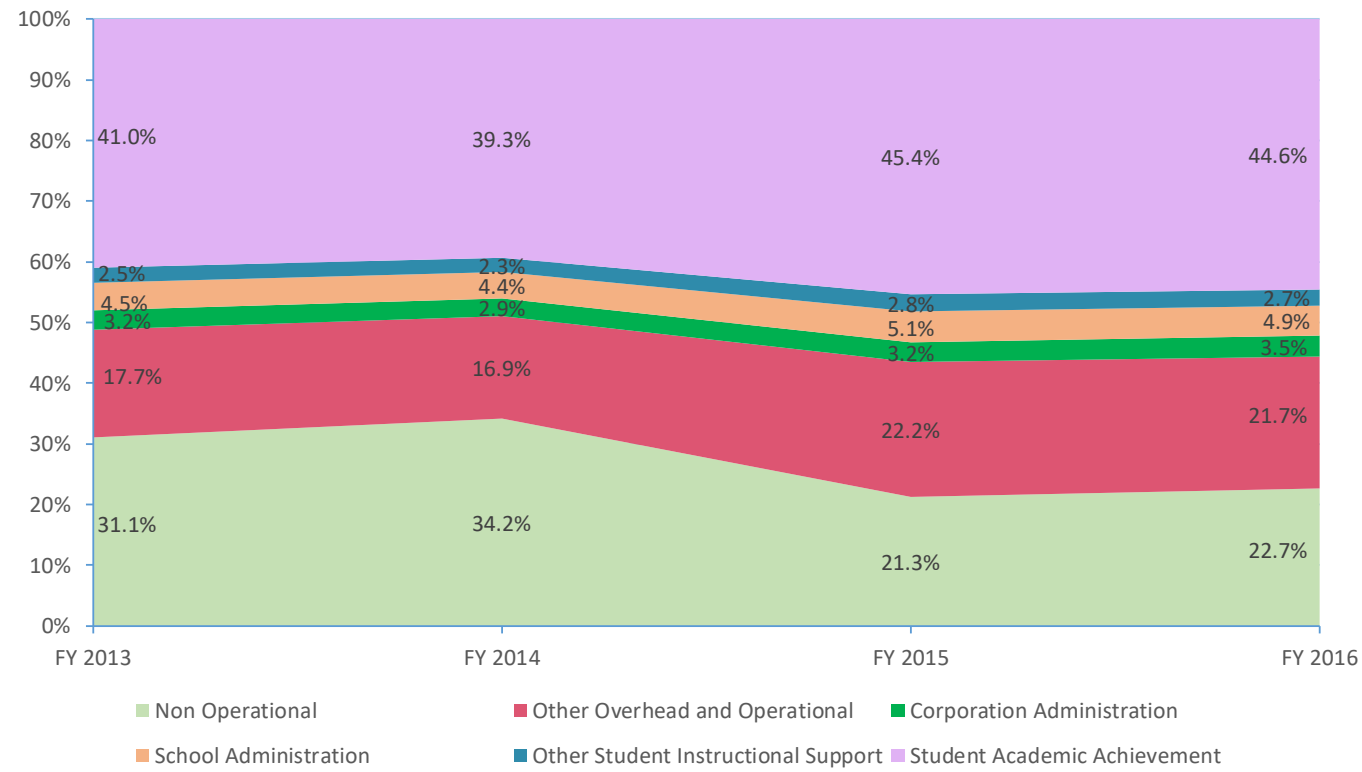
School Corporation Expenditures by Account
Biannual Financial Report Data
Tipton Community School Corp (7945)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,983,582 | 50.7% | \$8,305,636 | 50.6% | \$7,466,689 | 41.0% | \$7,568,282 | 39.3% | \$7,640,893 | 45.4% | \$7,852,691 | 44.6% |
| Student Instructional Support | \$1,155,252 | 7.3% | \$1,292,330 | 7.9% | \$1,279,319 | 7.0% | \$1,288,724 | 6.7% | \$1,334,532 | 7.9% | \$1,337,078 | 7.6% |
| Total | \$9,138,834 | 58.0% | \$9,597,966 | 58.5% | \$8,746,009 | 48.0% | \$8,857,006 | 46.0% | \$8,975,425 | 53.3% | \$9,189,768 | 52.2% |

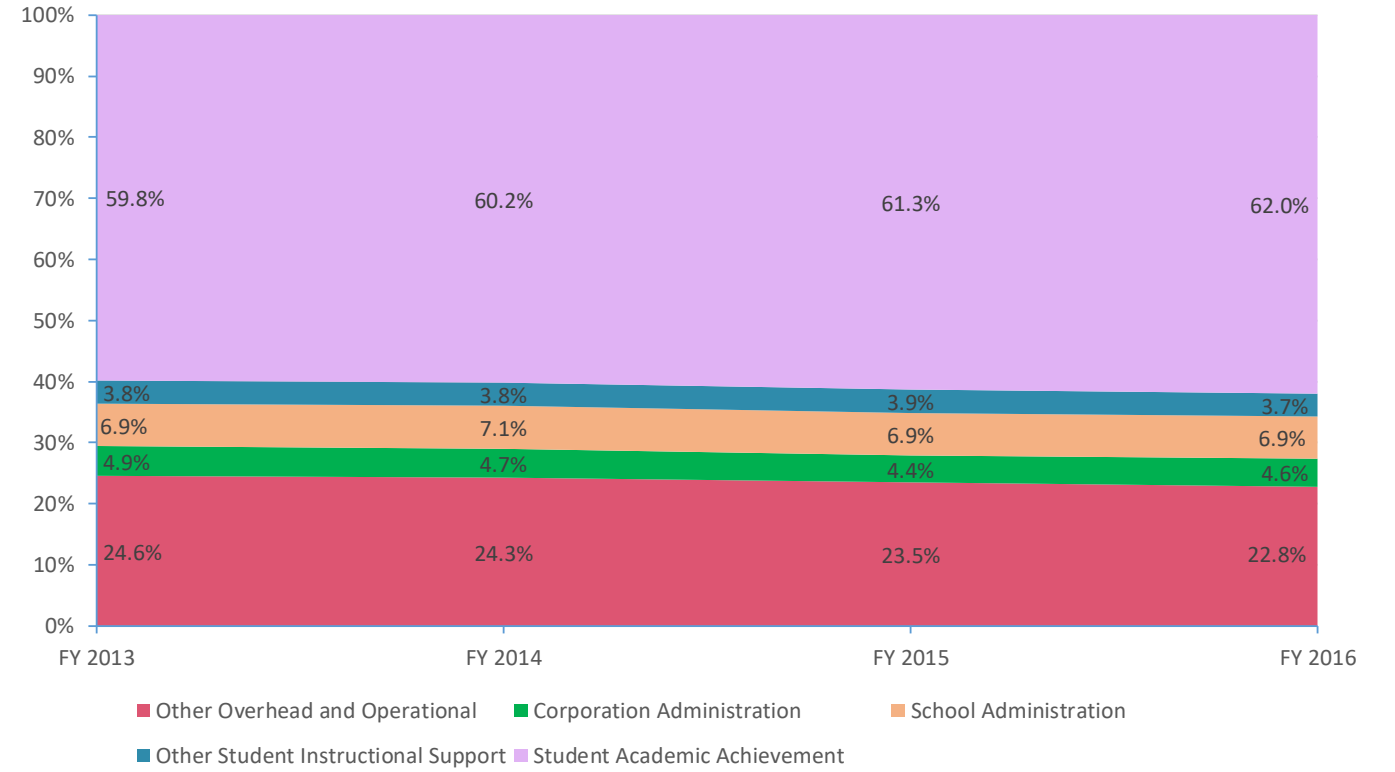
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|---------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,792,906 | 24.1% | \$3,623,064 | 22.1% | \$3,814,622 | 20.9% | \$3,807,874 | 19.8% | \$4,290,864 | 25.5% | \$4,439,005 | 25.2% |
| Non Operational | \$2,829,136 | 18.0% | \$3,197,993 | 19.5% | \$5,659,612 | 31.1% | \$6,572,527 | 34.2% | \$3,580,925 | 21.3% | \$3,991,054 | 22.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$6,622,042 | 42.0% | \$6,821,057 | 41.5% | \$9,474,234 | 52.0% | \$10,380,401 | 54.0% | \$7,871,789 | 46.7% | \$8,430,059 | 47.8% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$15,760,877 | \$16,419,023 | \$18,220,243 | \$19,237,407 | \$16,847,214 | \$17,619,827 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

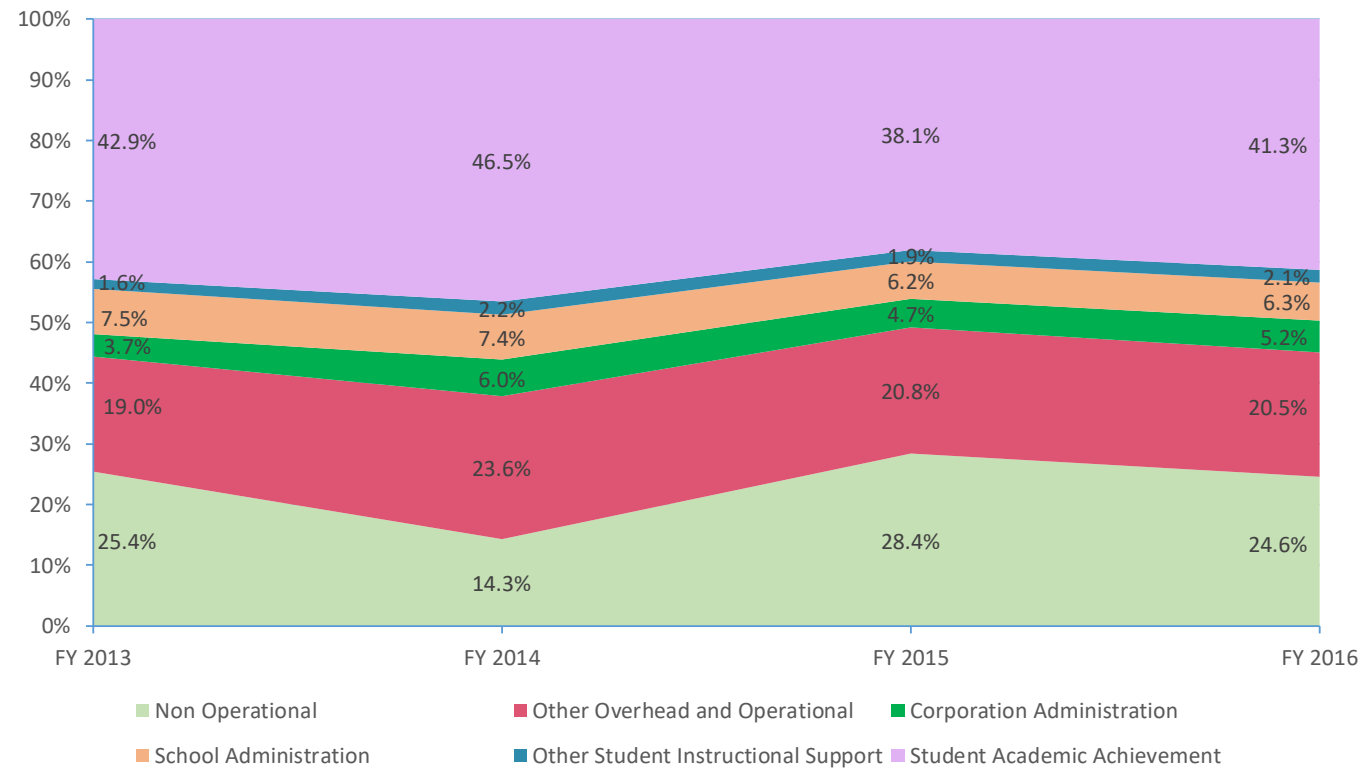
School Corporation Expenditures by Account
Biannual Financial Report Data
Tri-Central Community Schools (7935)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$4,117,727 | 47.3% | \$4,801,905 | 46.9% | \$4,103,687 | 42.9% | \$3,657,576 | 46.5% | \$3,764,711 | 38.1% | \$3,771,100 | 41.3% |
| Student Instructional Support | \$754,908 | 8.7% | \$831,640 | 8.1% | \$868,456 | 9.1% | \$751,628 | 9.6% | \$794,867 | 8.0% | \$762,829 | 8.4% |
| Total | \$4,872,634 | 55.9% | \$5,633,545 | 55.1% | \$4,972,143 | 51.9% | \$4,409,204 | 56.1% | \$4,559,578 | 46.1% | \$4,533,929 | 49.7% |

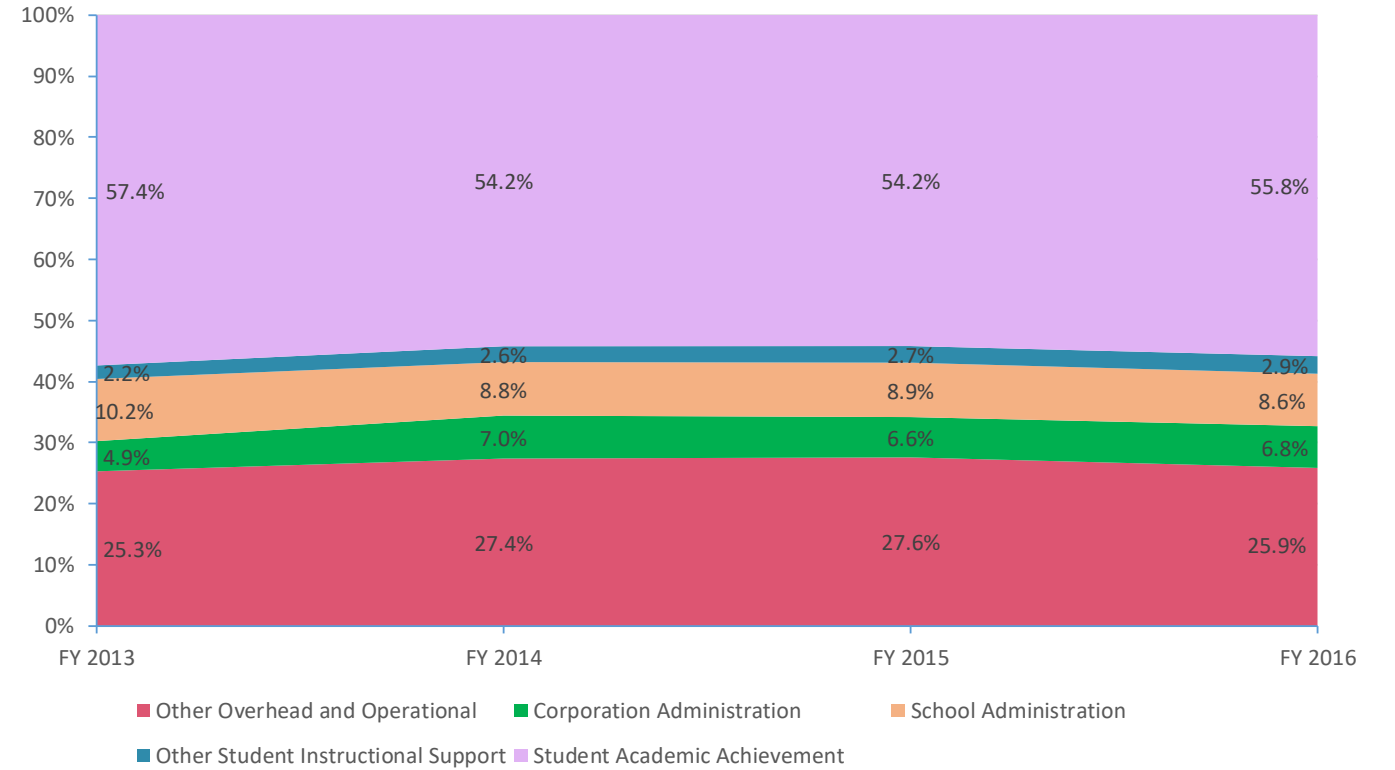
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,191,762 | 25.2% | \$2,448,503 | 23.9% | \$2,169,317 | 22.7% | \$2,325,766 | 29.6% | \$2,521,313 | 25.5% | \$2,348,440 | 25.7% |
| Non Operational | \$1,647,994 | 18.9% | \$2,149,944 | 21.0% | \$2,434,798 | 25.4% | \$1,123,603 | 14.3% | \$2,808,958 | 28.4% | \$2,241,653 | 24.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,839,756 | 44.1% | \$4,598,447 | 44.9% | \$4,604,115 | 48.1% | \$3,449,369 | 43.9% | \$5,330,270 | 53.9% | \$4,590,093 | 50.3% |

| | | | | | | |
|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$8,712,391 | \$10,231,992 | \$9,576,258 | \$7,858,572 | \$9,889,848 | \$9,124,022 |
|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

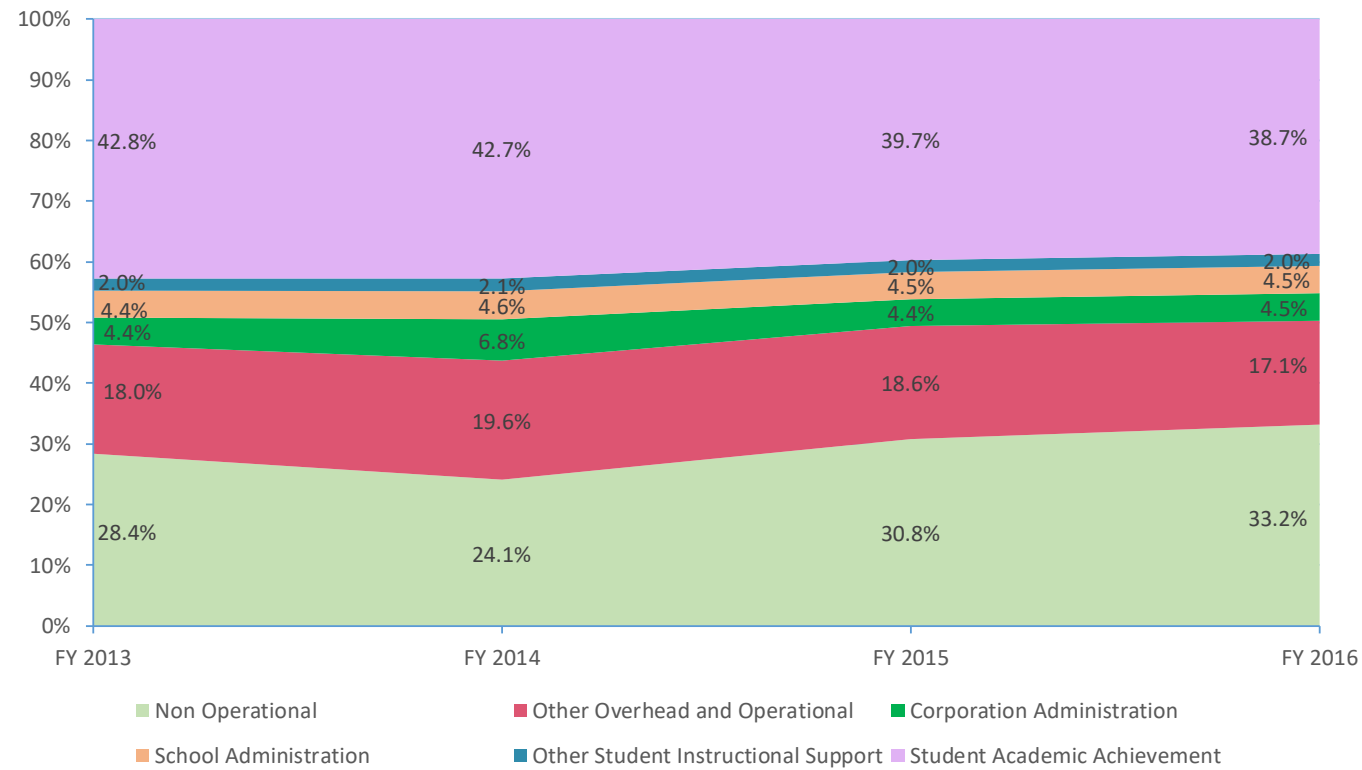
School Corporation Expenditures by Account
Biannual Financial Report Data
Tri-County School Corp (8535)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$4,716,559 | 45.9% | \$5,078,357 | 49.9% | \$5,155,788 | 42.8% | \$4,755,675 | 42.7% | \$4,811,714 | 39.7% | \$4,740,443 | 38.7% |
| Student Instructional Support | \$748,332 | 7.3% | \$752,524 | 7.4% | \$775,931 | 6.4% | \$749,266 | 6.7% | \$780,580 | 6.4% | \$793,074 | 6.5% |
| Total | \$5,464,891 | 53.2% | \$5,830,881 | 57.3% | \$5,931,719 | 49.2% | \$5,504,941 | 49.5% | \$5,592,294 | 46.2% | \$5,533,517 | 45.2% |

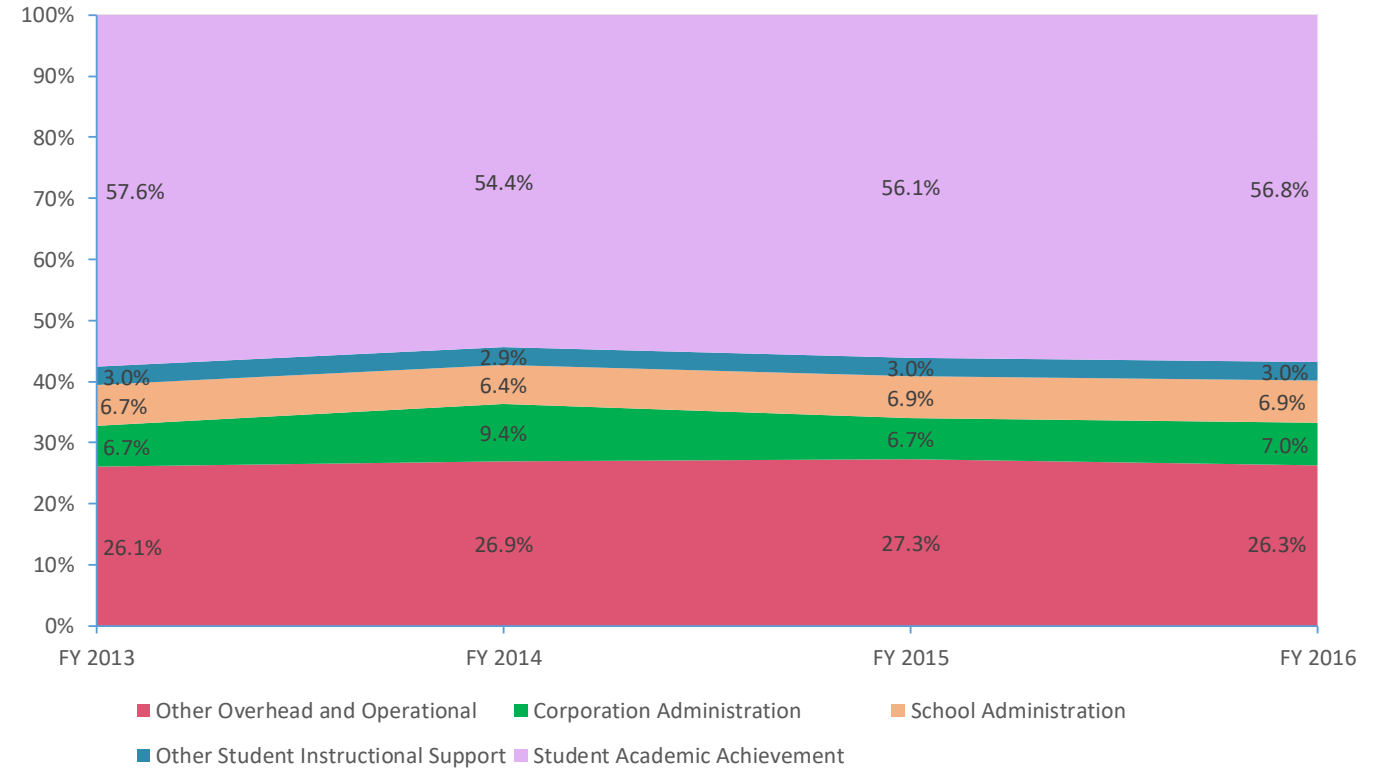
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,562,011 | 25.0% | \$2,332,783 | 22.9% | \$2,706,289 | 22.4% | \$2,938,976 | 26.4% | \$2,791,232 | 23.0% | \$2,652,179 | 21.7% |
| Non Operational | \$2,240,603 | 21.8% | \$2,005,840 | 19.7% | \$3,421,082 | 28.4% | \$2,680,942 | 24.1% | \$3,727,520 | 30.8% | \$4,063,241 | 33.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,802,614 | 46.8% | \$4,338,623 | 42.7% | \$6,127,371 | 50.8% | \$5,619,918 | 50.5% | \$6,518,752 | 53.8% | \$6,715,420 | 54.8% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$10,267,504 | | \$10,169,504 | | \$12,059,090 | | \$11,124,859 | | \$12,111,046 | | \$12,248,937 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

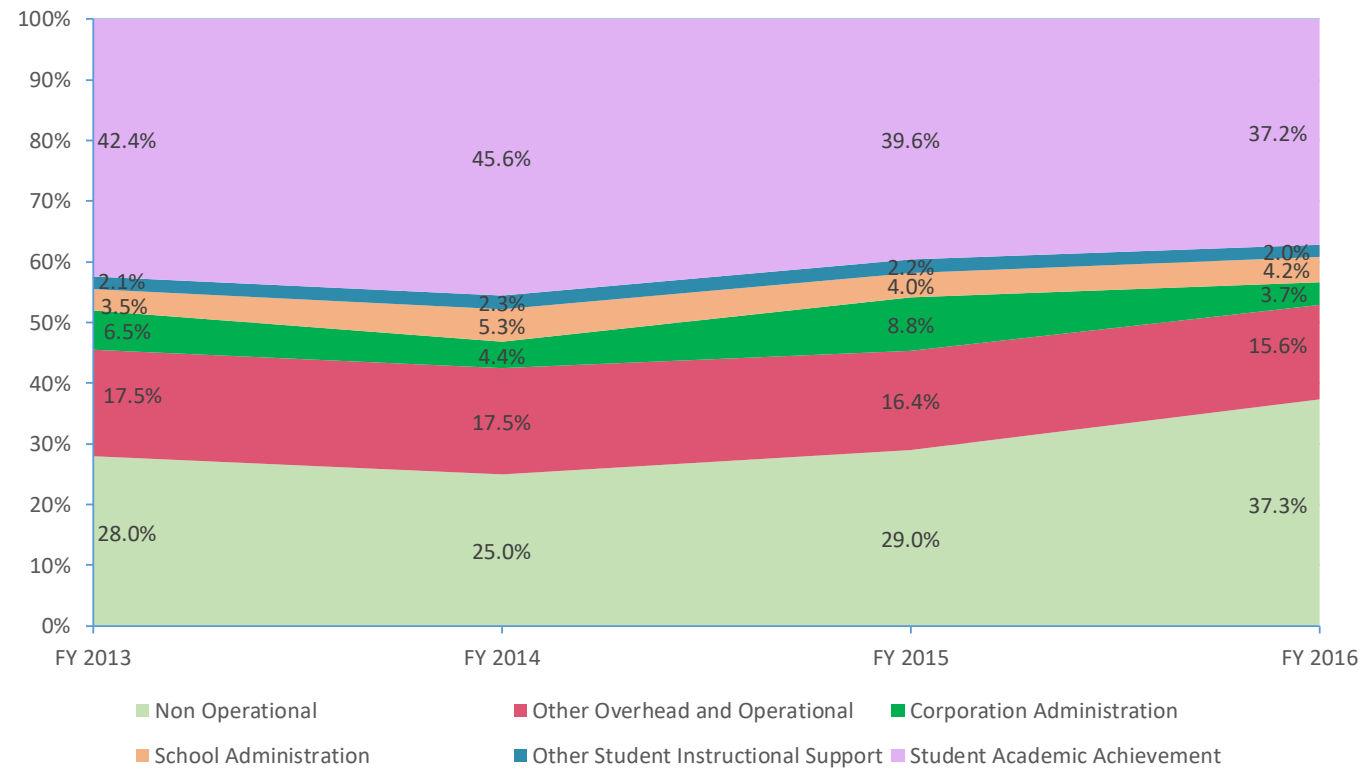
School Corporation Expenditures by Account
Biannual Financial Report Data
Tri-Creek School Corp (4645)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$16,141,500 | 43.7% | \$15,264,740 | 44.7% | \$17,647,658 | 42.4% | \$18,654,246 | 45.6% | \$16,825,040 | 39.6% | \$16,595,506 | 37.2% |
| Student Instructional Support | \$1,612,827 | 4.4% | \$1,996,521 | 5.8% | \$2,327,126 | 5.6% | \$3,113,697 | 7.6% | \$2,654,369 | 6.2% | \$2,757,755 | 6.2% |
| Total | \$17,754,326 | 48.0% | \$17,261,262 | 50.6% | \$19,974,784 | 48.0% | \$21,767,943 | 53.2% | \$19,479,408 | 45.9% | \$19,353,260 | 43.4% |

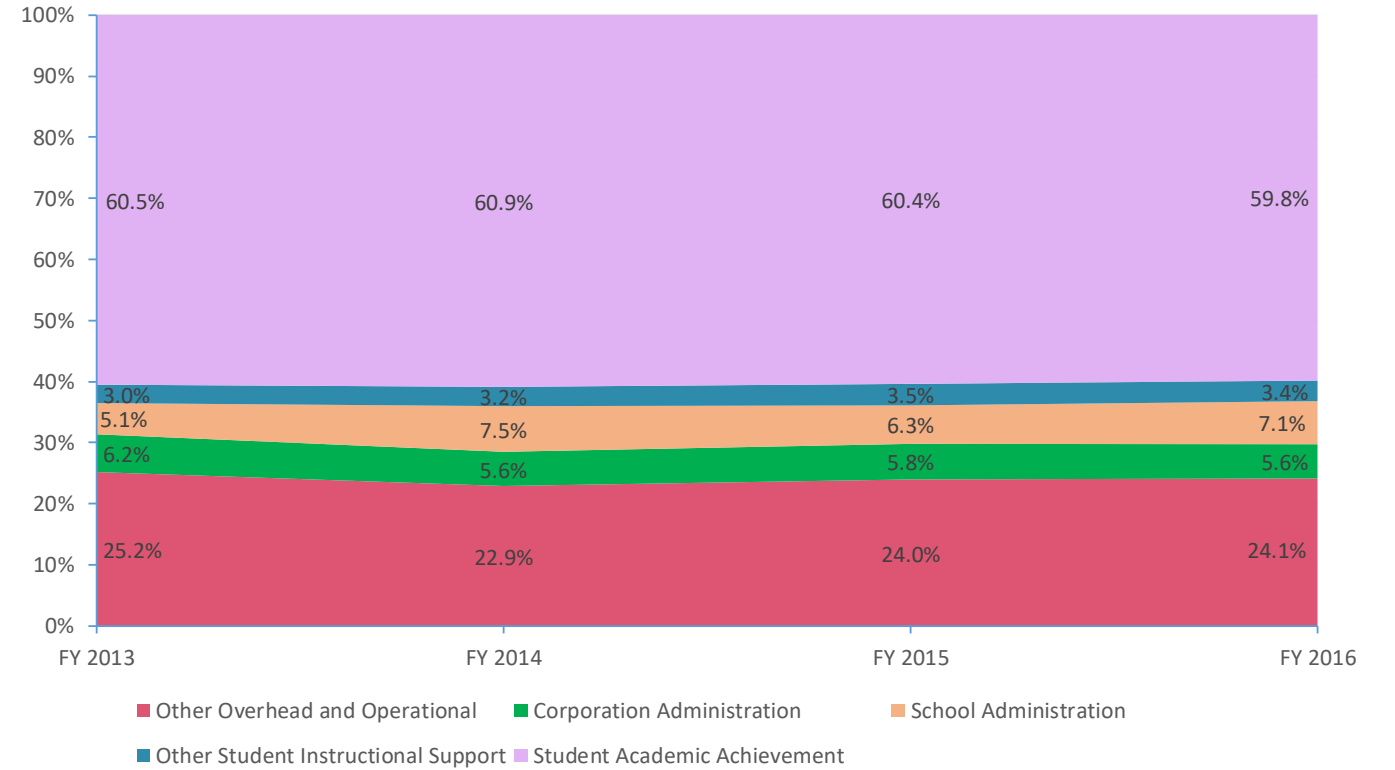
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$6,844,502 | 18.5% | \$8,218,270 | 24.1% | \$9,991,206 | 24.0% | \$8,951,867 | 21.9% | \$10,686,085 | 25.2% | \$8,609,131 | 19.3% |
| Non Operational | \$12,362,648 | 33.4% | \$8,653,230 | 25.4% | \$11,631,092 | 28.0% | \$10,221,444 | 25.0% | \$12,308,250 | 29.0% | \$16,654,231 | 37.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$19,207,150 | 52.0% | \$16,871,500 | 49.4% | \$21,622,298 | 52.0% | \$19,173,311 | 46.8% | \$22,994,335 | 54.1% | \$25,263,362 | 56.6% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$36,961,476 | | \$34,132,762 | | \$41,597,082 | | \$40,941,254 | | \$42,473,743 | | \$44,616,622 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

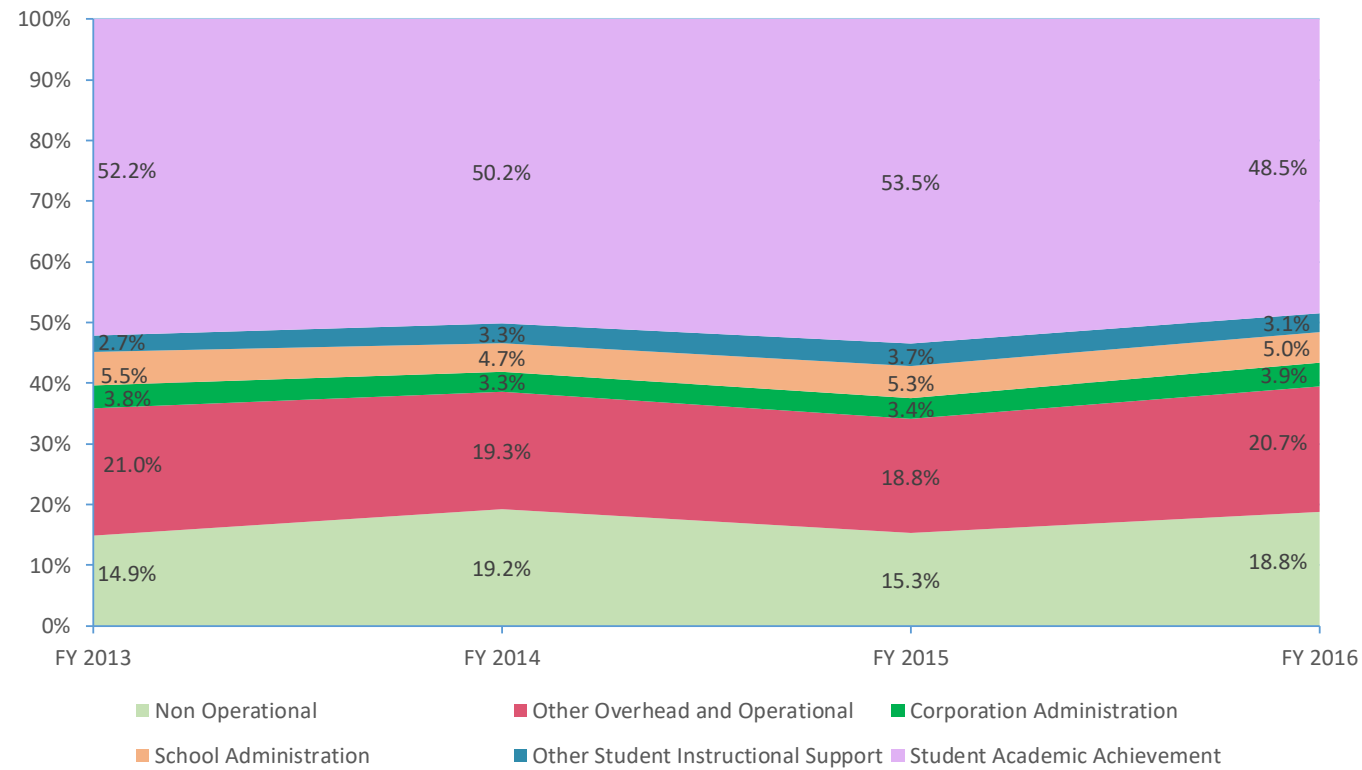
School Corporation Expenditures by Account
Biannual Financial Report Data
Triton School Corporation (5495)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,155,931 | 55.2% | \$5,630,039 | 59.5% | \$4,703,676 | 52.2% | \$5,009,709 | 50.2% | \$5,044,307 | 53.5% | \$4,806,678 | 48.5% |
| Student Instructional Support | \$617,195 | 6.6% | \$796,757 | 8.4% | \$740,091 | 8.2% | \$796,645 | 8.0% | \$849,655 | 9.0% | \$806,777 | 8.1% |
| Total | \$5,773,126 | 61.8% | \$6,426,797 | 67.9% | \$5,443,766 | 60.4% | \$5,806,353 | 58.1% | \$5,893,962 | 62.5% | \$5,613,455 | 56.6% |

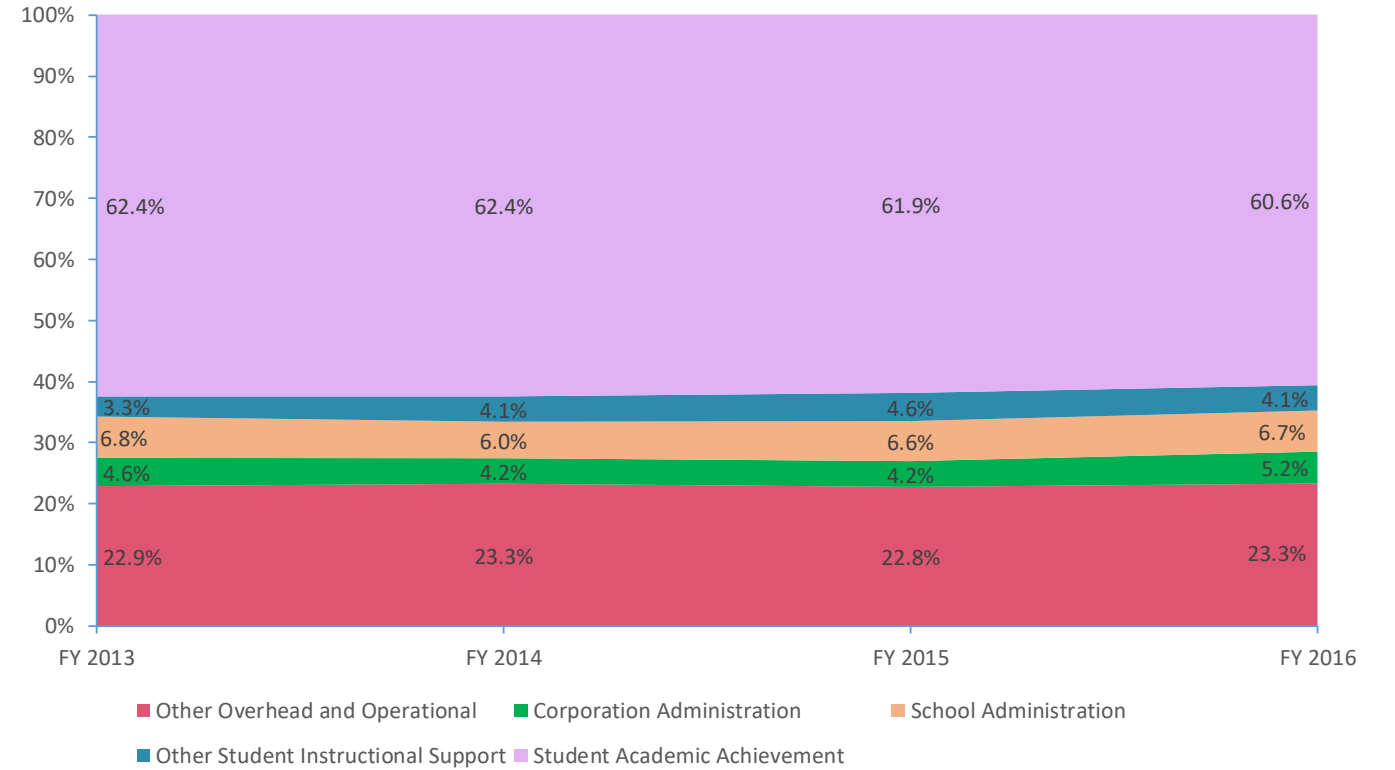
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,129,011 | 22.8% | \$2,291,565 | 24.2% | \$2,231,397 | 24.7% | \$2,261,122 | 22.6% | \$2,095,401 | 22.2% | \$2,437,272 | 24.6% |
| Non Operational | \$1,438,704 | 15.4% | \$745,700 | 7.9% | \$1,341,629 | 14.9% | \$1,921,067 | 19.2% | \$1,444,930 | 15.3% | \$1,862,025 | 18.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,567,715 | 38.2% | \$3,037,265 | 32.1% | \$3,573,025 | 39.6% | \$4,182,189 | 41.9% | \$3,540,330 | 37.5% | \$4,299,297 | 43.4% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$9,340,841 | | \$9,464,062 | | \$9,016,792 | | \$9,988,542 | | \$9,434,293 | | \$9,912,752 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

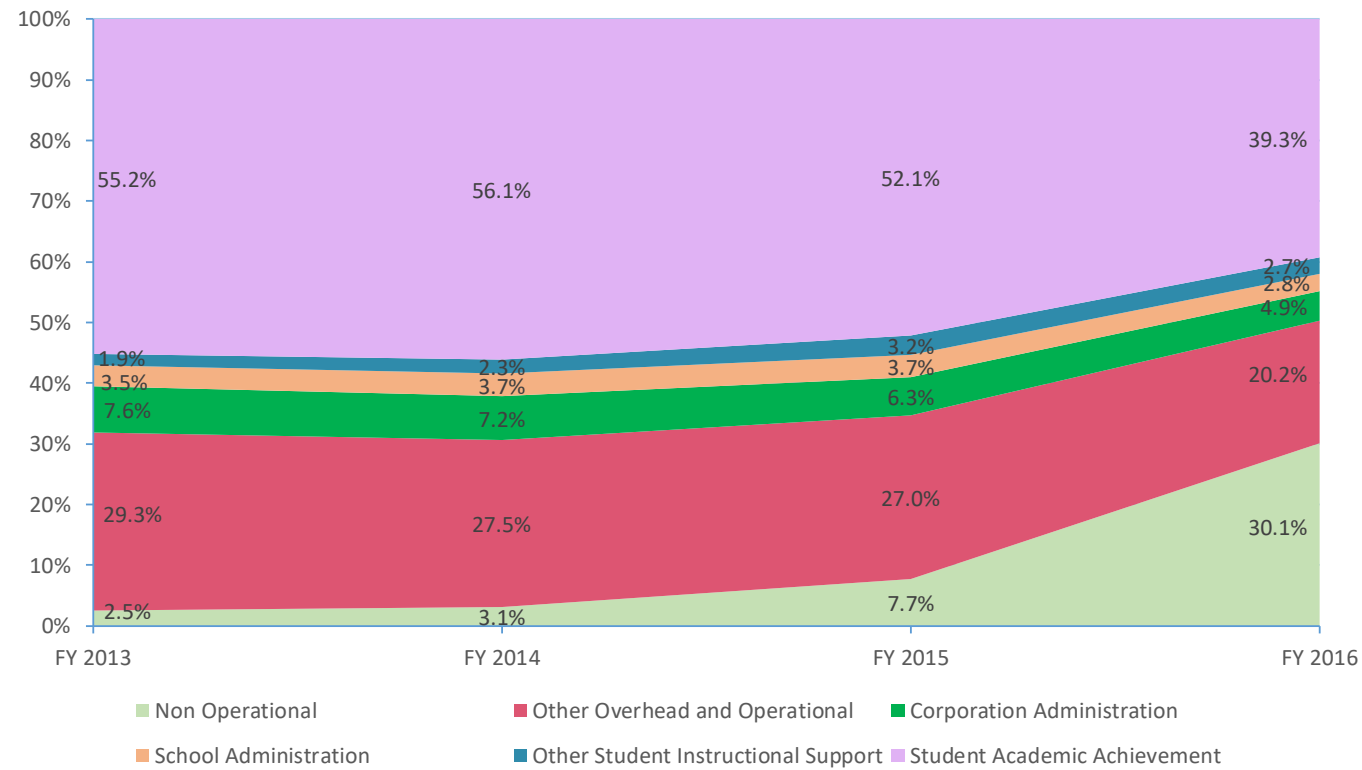
School Corporation Expenditures by Account
Biannual Financial Report Data
Tri-Township Cons School Corp (4915)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$2,193,362 | 60.2% | \$2,210,538 | 59.1% | \$2,089,580 | 55.2% | \$2,103,759 | 56.1% | \$2,076,308 | 52.1% | \$2,050,518 | 39.3% |
| Student Instructional Support | \$402,743 | 11.0% | \$408,536 | 10.9% | \$201,738 | 5.3% | \$225,785 | 6.0% | \$273,467 | 6.9% | \$290,857 | 5.6% |
| Total | \$2,596,105 | 71.2% | \$2,619,074 | 70.0% | \$2,291,318 | 60.5% | \$2,329,544 | 62.1% | \$2,349,775 | 59.0% | \$2,341,375 | 44.8% |

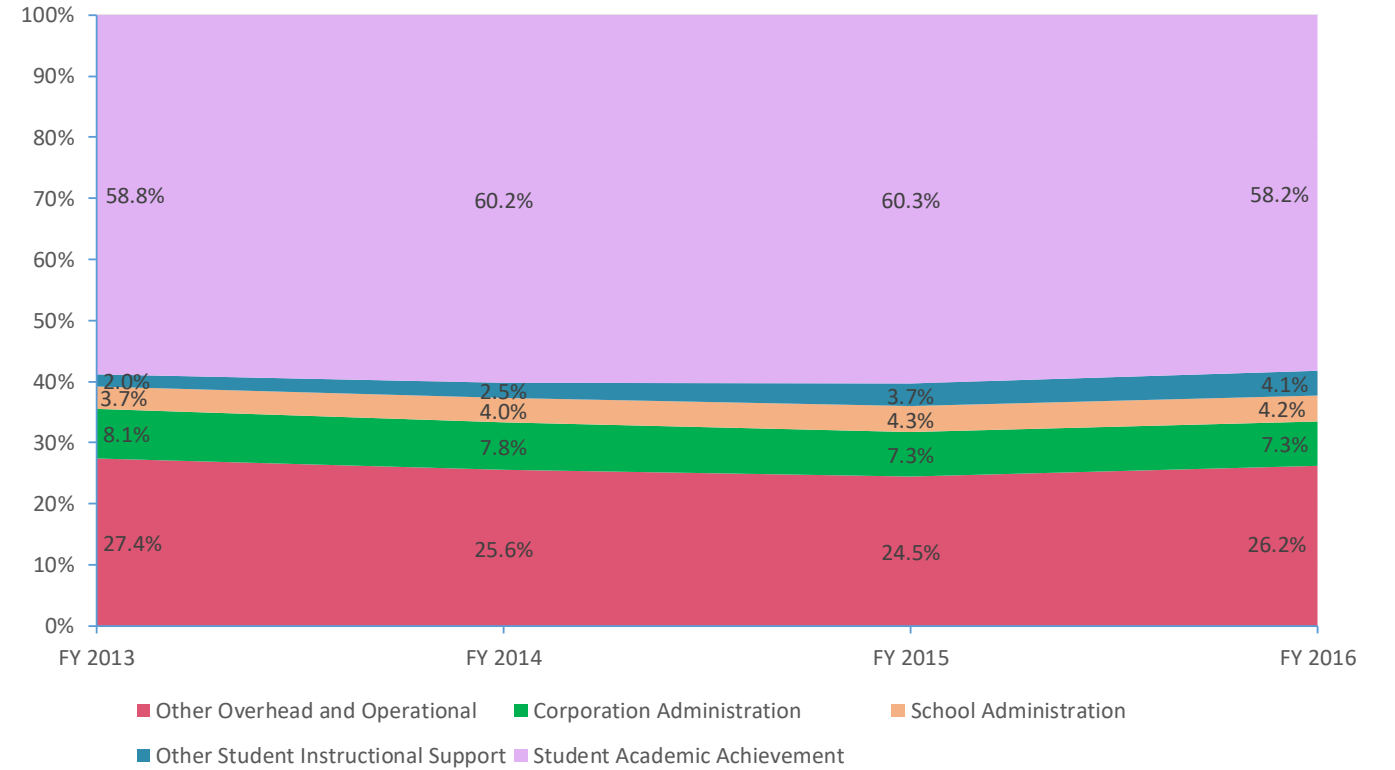
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,009,583 | 27.7% | \$1,035,319 | 27.7% | \$1,399,461 | 37.0% | \$1,302,735 | 34.7% | \$1,324,228 | 33.3% | \$1,308,599 | 25.1% |
| Non Operational | \$39,688 | 1.1% | \$85,013 | 2.3% | \$95,813 | 2.5% | \$116,612 | 3.1% | \$307,680 | 7.7% | \$1,571,972 | 30.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$1,049,271 | 28.8% | \$1,120,332 | 30.0% | \$1,495,274 | 39.5% | \$1,419,347 | 37.9% | \$1,631,907 | 41.0% | \$2,880,571 | 55.2% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$3,645,376 | | \$3,739,406 | | \$3,786,591 | | \$3,748,891 | | \$3,981,683 | | \$5,221,946 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

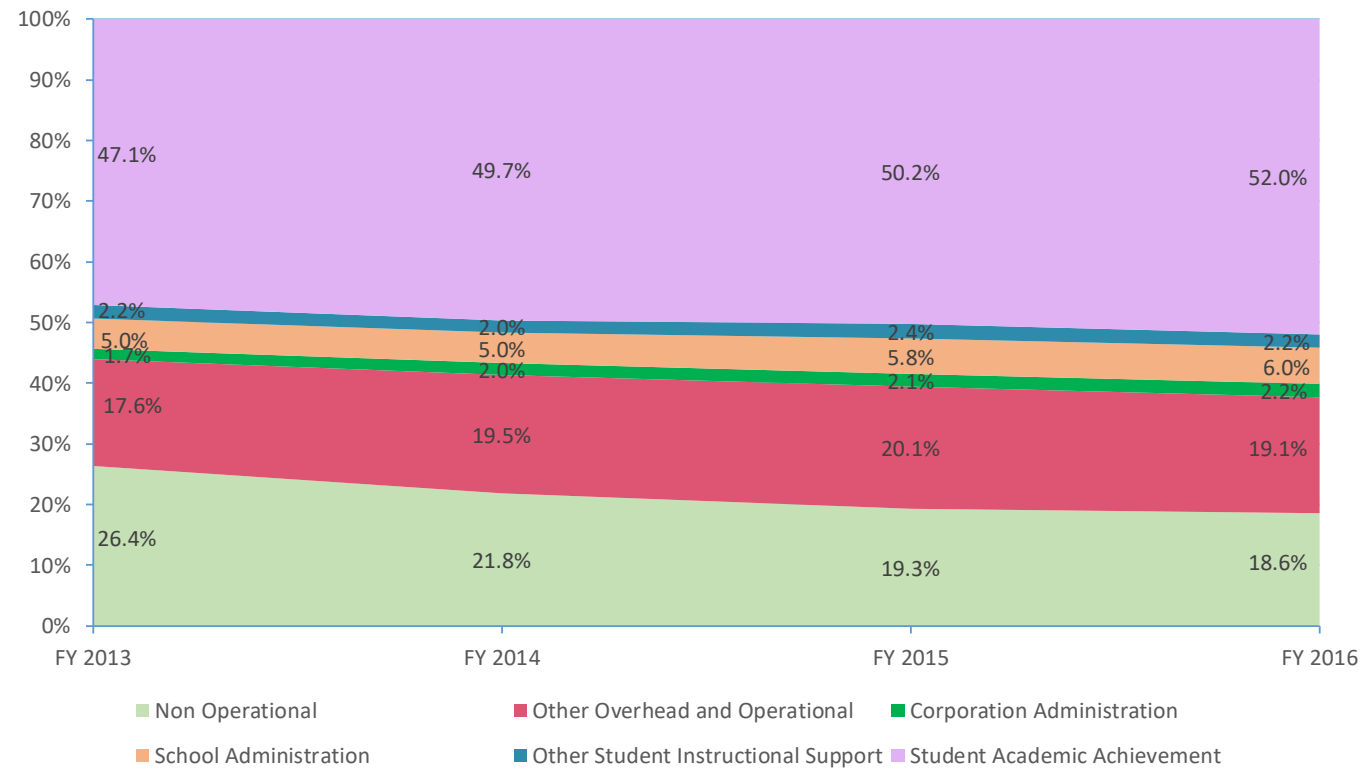
School Corporation Expenditures by Account
Biannual Financial Report Data
Twin Lakes School Corp (8565)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$13,892,523 | 53.7% | \$13,947,865 | 51.6% | \$13,068,653 | 47.1% | \$12,904,671 | 49.7% | \$12,673,598 | 50.2% | \$13,283,318 | 52.0% |
| Student Instructional Support | \$1,715,245 | 6.6% | \$2,133,599 | 7.9% | \$2,005,814 | 7.2% | \$1,818,923 | 7.0% | \$2,077,805 | 8.2% | \$2,084,102 | 8.2% |
| Total | \$15,607,768 | 60.3% | \$16,081,464 | 59.5% | \$15,074,467 | 54.3% | \$14,723,594 | 56.7% | \$14,751,403 | 58.5% | \$15,367,420 | 60.1% |

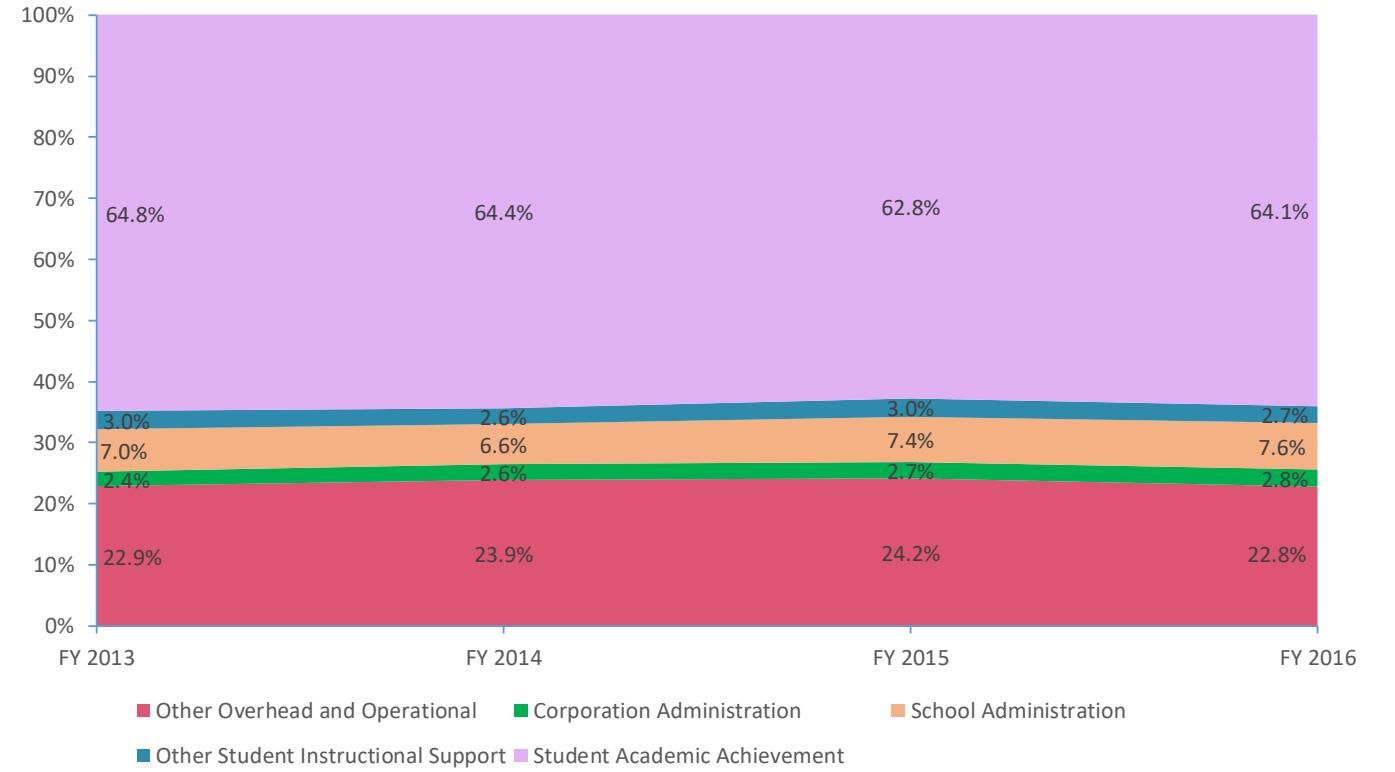
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$5,208,260 | 20.1% | \$5,776,905 | 21.4% | \$5,352,760 | 19.3% | \$5,580,984 | 21.5% | \$5,606,620 | 22.2% | \$5,444,715 | 21.3% |
| Non Operational | \$5,074,758 | 19.6% | \$5,175,311 | 19.1% | \$7,310,310 | 26.4% | \$5,674,891 | 21.8% | \$4,868,015 | 19.3% | \$4,746,501 | 18.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$10,283,017 | 39.7% | \$10,952,216 | 40.5% | \$12,663,070 | 45.7% | \$11,255,875 | 43.3% | \$10,474,635 | 41.5% | \$10,191,215 | 39.9% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$25,890,785 | | \$27,033,679 | | \$27,737,537 | | \$25,979,469 | | \$25,226,038 | | \$25,558,635 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

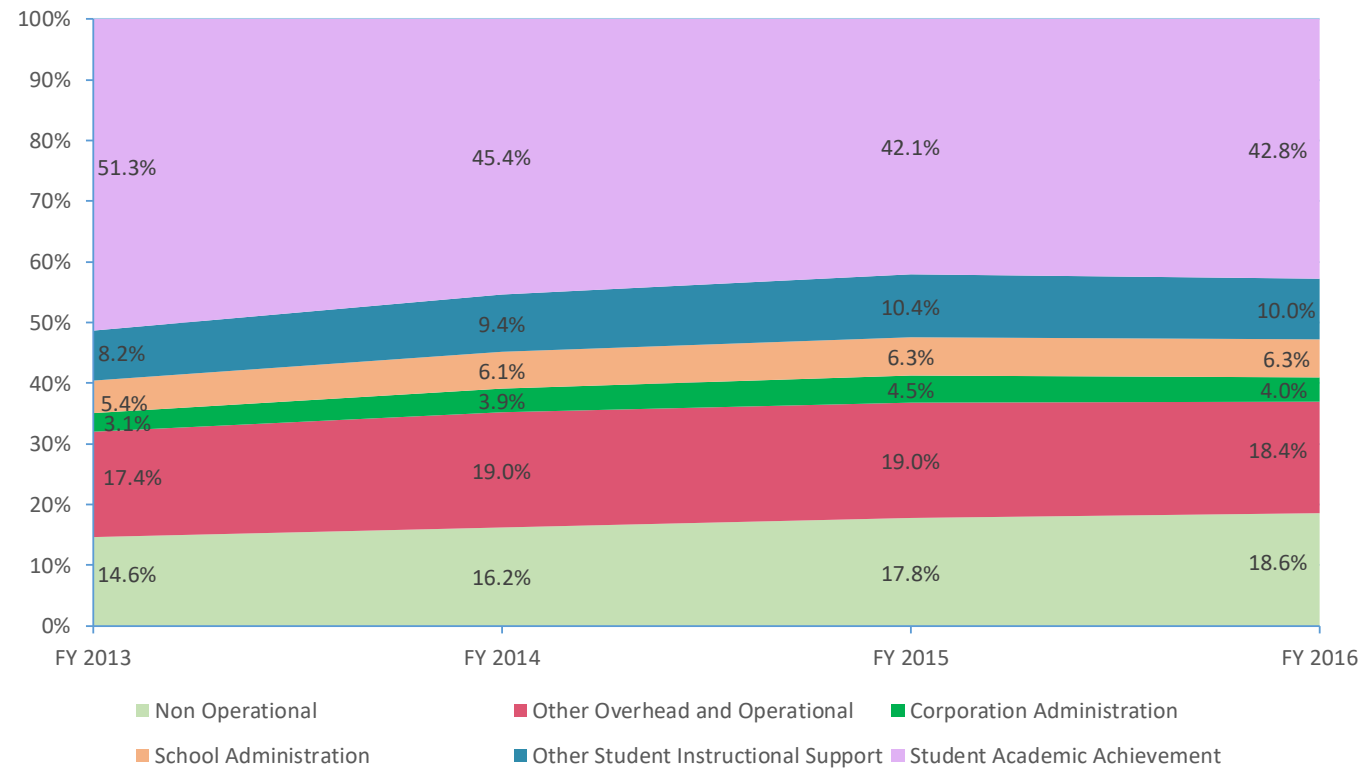
School Corporation Expenditures by Account
Biannual Financial Report Data
Union Co-Clg Corner Joint Sch Dist (7950)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$10,288,059 | 57.3% | \$9,570,865 | 51.9% | \$9,944,797 | 51.3% | \$8,333,484 | 45.4% | \$7,653,365 | 42.1% | \$7,758,084 | 42.8% |
| Student Instructional Support | \$1,983,299 | 11.1% | \$1,957,808 | 10.6% | \$2,633,075 | 13.6% | \$2,845,800 | 15.5% | \$3,034,320 | 16.7% | \$2,948,749 | 16.3% |
| Total | \$12,271,358 | 68.4% | \$11,528,673 | 62.5% | \$12,577,872 | 64.9% | \$11,179,283 | 60.9% | \$10,687,685 | 58.7% | \$10,706,833 | 59.1% |

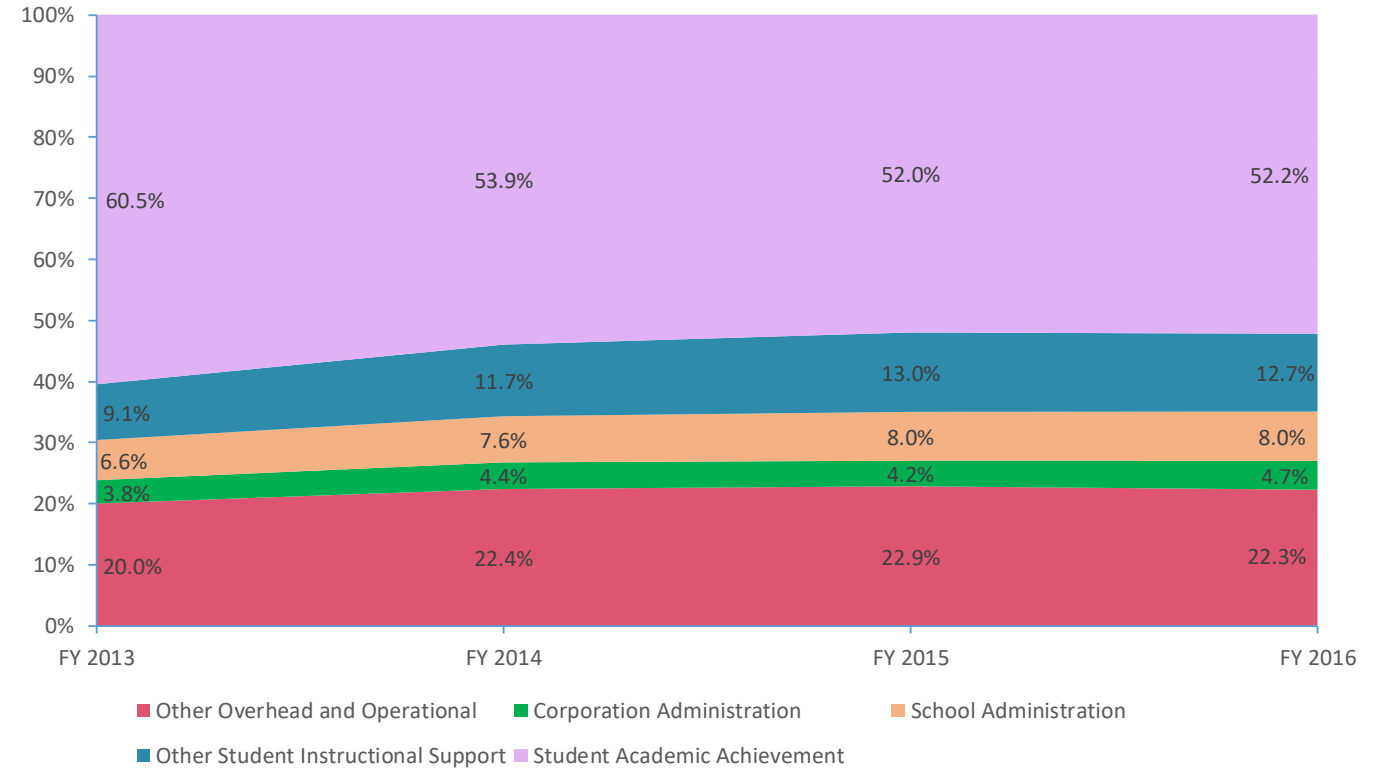
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,308,928 | 18.4% | \$3,733,855 | 20.3% | \$3,957,251 | 20.4% | \$4,201,252 | 22.9% | \$4,270,143 | 23.5% | \$4,056,519 | 22.4% |
| Non Operational | \$2,367,408 | 13.2% | \$3,174,095 | 17.2% | \$2,835,263 | 14.6% | \$2,977,106 | 16.2% | \$3,236,595 | 17.8% | \$3,367,549 | 18.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$5,676,336 | 31.6% | \$6,907,950 | 37.5% | \$6,792,515 | 35.1% | \$7,178,358 | 39.1% | \$7,506,738 | 41.3% | \$7,424,068 | 40.9% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$17,947,694 | | \$18,436,623 | | \$19,370,387 | | \$18,357,642 | | \$18,194,423 | | \$18,130,902 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

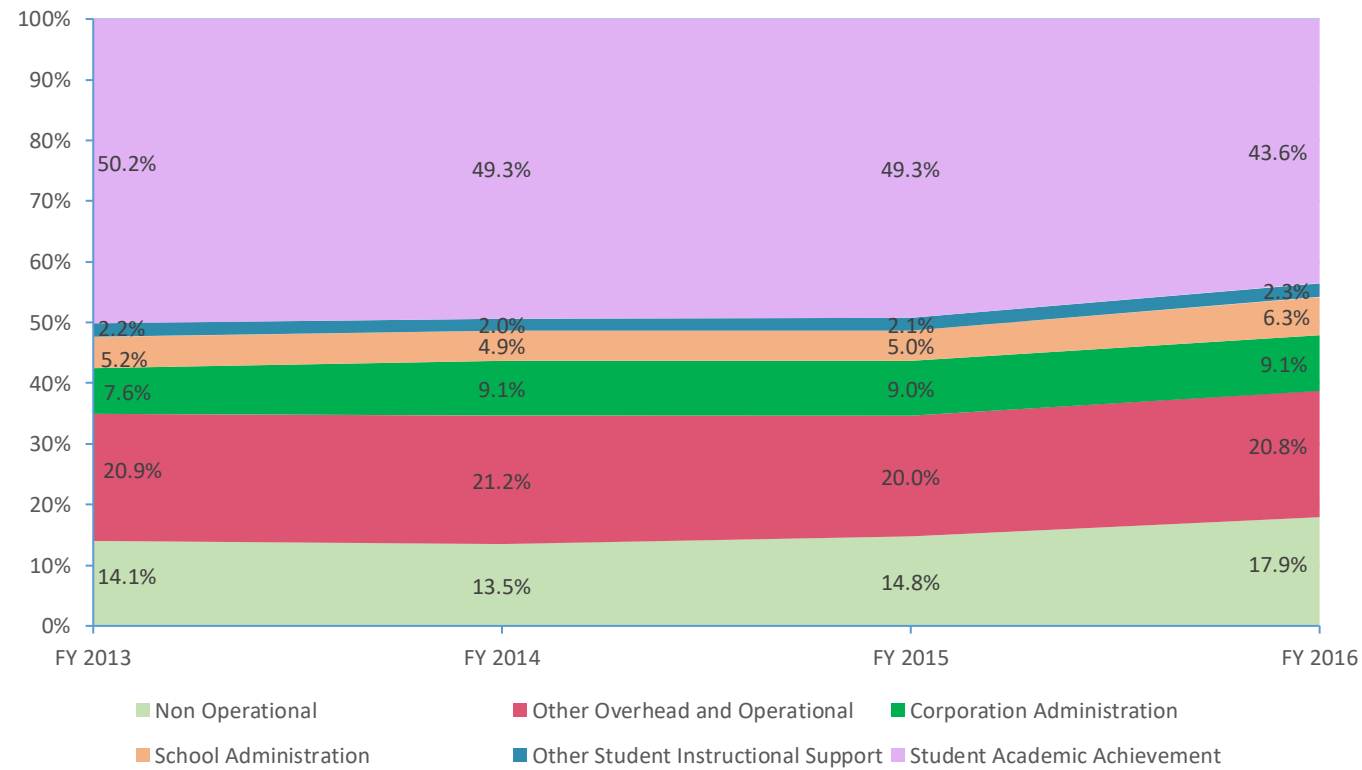
School Corporation Expenditures by Account
Biannual Financial Report Data
Union School Corporation (6795)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$2,221,603 | 54.5% | \$2,575,656 | 54.0% | \$2,223,514 | 50.2% | \$2,165,874 | 49.3% | \$2,127,097 | 49.3% | \$1,826,295 | 43.6% |
| Student Instructional Support | \$299,994 | 7.4% | \$291,540 | 6.1% | \$327,573 | 7.4% | \$303,993 | 6.9% | \$304,407 | 7.0% | \$357,496 | 8.5% |
| Total | \$2,521,596 | 61.9% | \$2,867,195 | 60.2% | \$2,551,087 | 57.5% | \$2,469,867 | 56.3% | \$2,431,504 | 56.3% | \$2,183,791 | 52.1% |

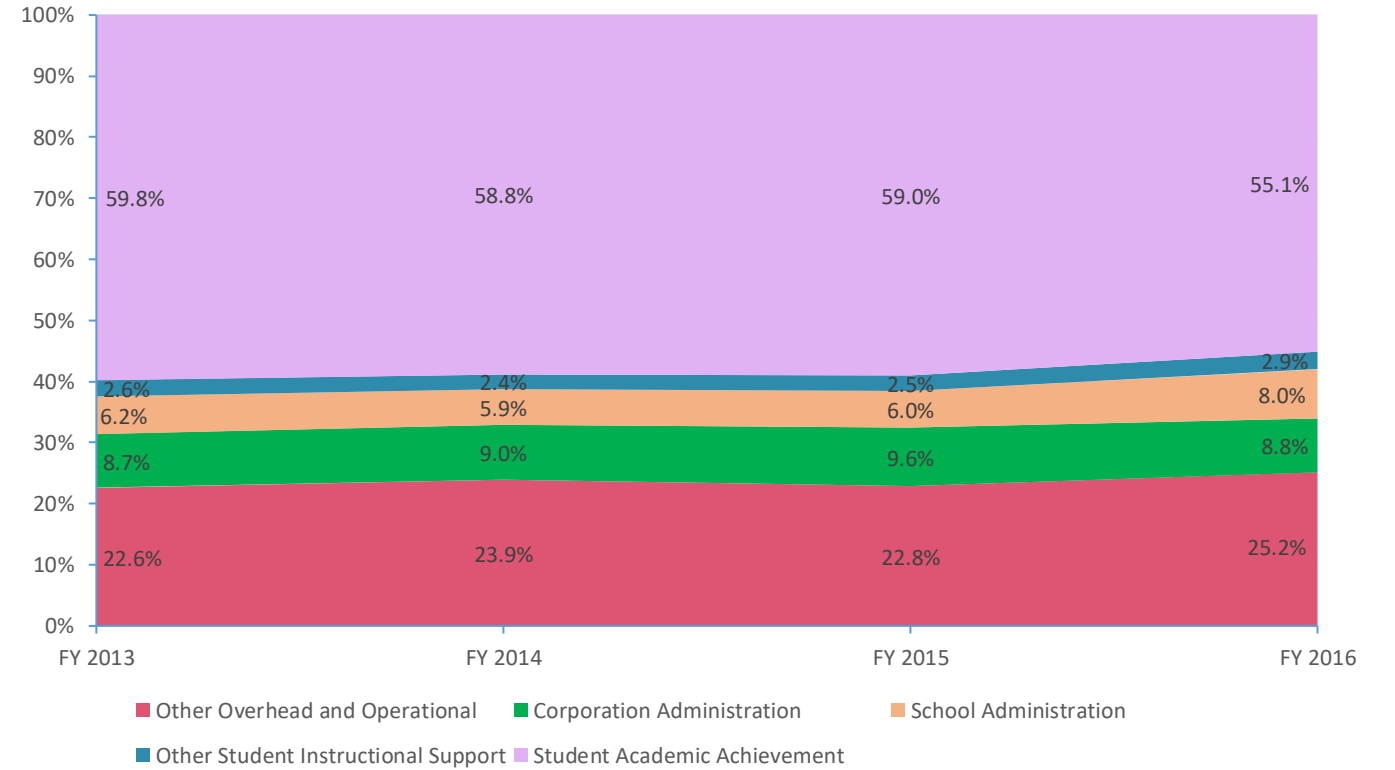
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,043,275 | 25.6% | \$1,247,924 | 26.2% | \$1,259,598 | 28.4% | \$1,328,331 | 30.3% | \$1,249,967 | 28.9% | \$1,255,964 | 30.0% |
| Non Operational | \$510,272 | 12.5% | \$651,415 | 13.7% | \$623,019 | 14.1% | \$592,160 | 13.5% | \$637,183 | 14.8% | \$751,786 | 17.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$1,553,546 | 38.1% | \$1,899,338 | 39.8% | \$1,882,617 | 42.5% | \$1,920,491 | 43.7% | \$1,887,150 | 43.7% | \$2,007,750 | 47.9% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$4,075,142 | | \$4,766,534 | | \$4,433,704 | | \$4,390,359 | | \$4,318,653 | | \$4,191,541 |
|--------------------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

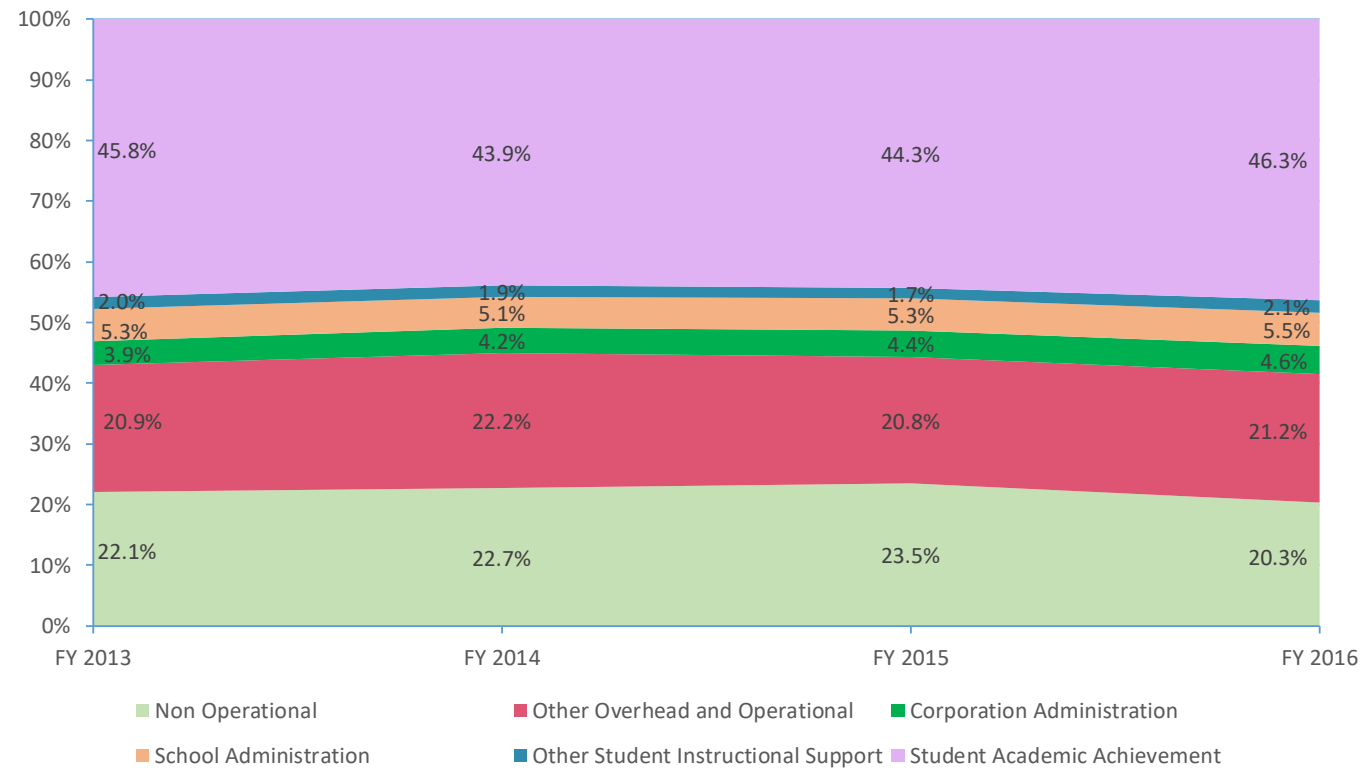
School Corporation Expenditures by Account
Biannual Financial Report Data
Union Township School Corp (6530)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$8,920,737 | 51.6% | \$7,660,420 | 46.9% | \$7,131,102 | 45.8% | \$6,860,476 | 43.9% | \$7,188,711 | 44.3% | \$7,486,500 | 46.3% |
| Student Instructional Support | \$1,002,649 | 5.8% | \$1,106,762 | 6.8% | \$1,132,797 | 7.3% | \$1,093,596 | 7.0% | \$1,138,151 | 7.0% | \$1,215,571 | 7.5% |
| Total | \$9,923,386 | 57.4% | \$8,767,182 | 53.6% | \$8,263,899 | 53.1% | \$7,954,072 | 50.9% | \$8,326,862 | 51.3% | \$8,702,071 | 53.9% |

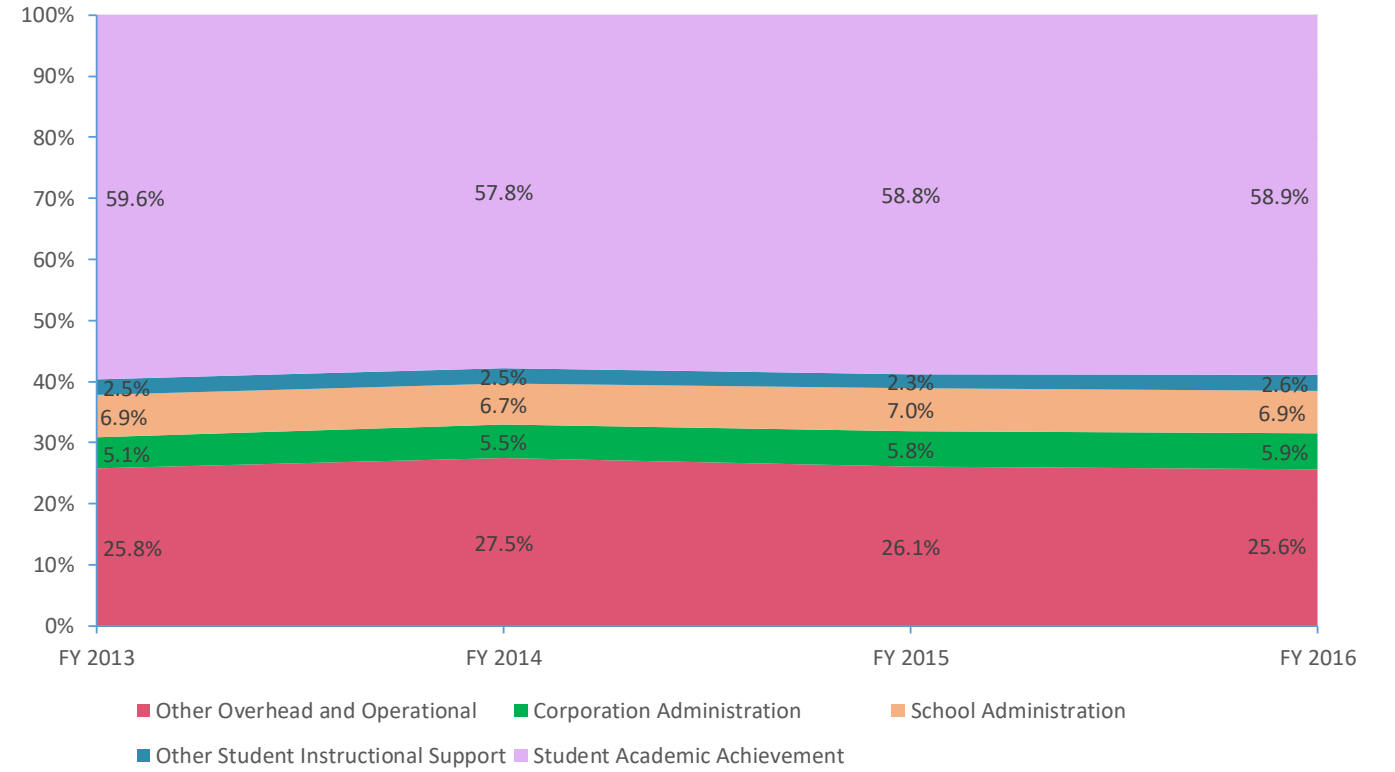
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,125,093 | 18.1% | \$3,736,818 | 22.9% | \$3,865,575 | 24.8% | \$4,127,536 | 26.4% | \$4,085,481 | 25.2% | \$4,170,484 | 25.8% |
| Non Operational | \$4,243,696 | 24.5% | \$3,842,057 | 23.5% | \$3,434,672 | 22.1% | \$3,552,715 | 22.7% | \$3,810,261 | 23.5% | \$3,283,820 | 20.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$7,368,789 | 42.6% | \$7,578,875 | 46.4% | \$7,300,248 | 46.9% | \$7,680,251 | 49.1% | \$7,895,742 | 48.7% | \$7,454,303 | 46.1% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$17,292,175 | | \$16,346,057 | | \$15,564,146 | | \$15,634,324 | | \$16,222,604 | | \$16,156,375 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

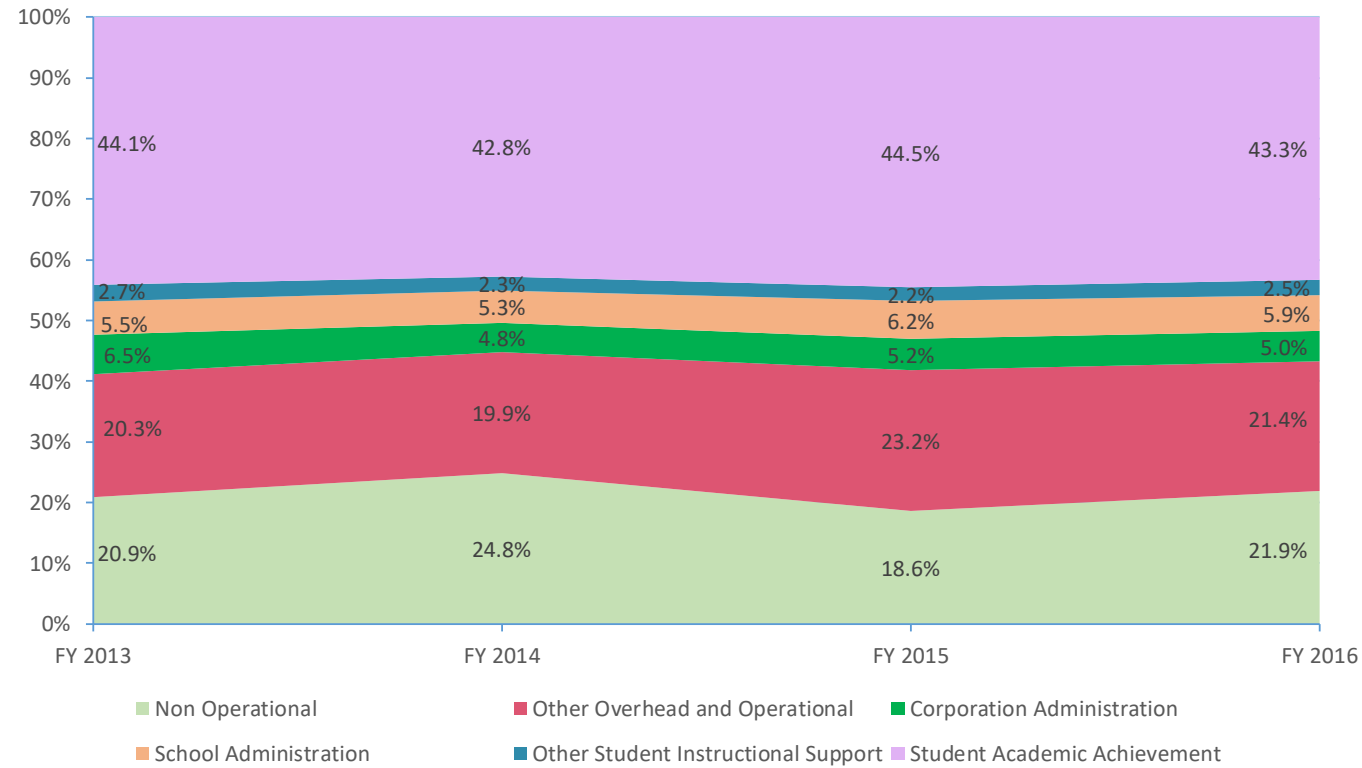
School Corporation Expenditures by Account
Biannual Financial Report Data
Union-North United School Corp (7215)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,995,979 | 56.8% | \$6,290,911 | 47.6% | \$5,428,996 | 44.1% | \$5,343,972 | 42.8% | \$5,151,681 | 44.5% | \$5,095,502 | 43.3% |
| Student Instructional Support | \$865,313 | 8.2% | \$1,059,597 | 8.0% | \$1,010,854 | 8.2% | \$954,018 | 7.6% | \$982,646 | 8.5% | \$989,878 | 8.4% |
| Total | \$6,861,292 | 65.0% | \$7,350,509 | 55.6% | \$6,439,850 | 52.3% | \$6,297,991 | 50.4% | \$6,134,327 | 53.0% | \$6,085,380 | 51.7% |

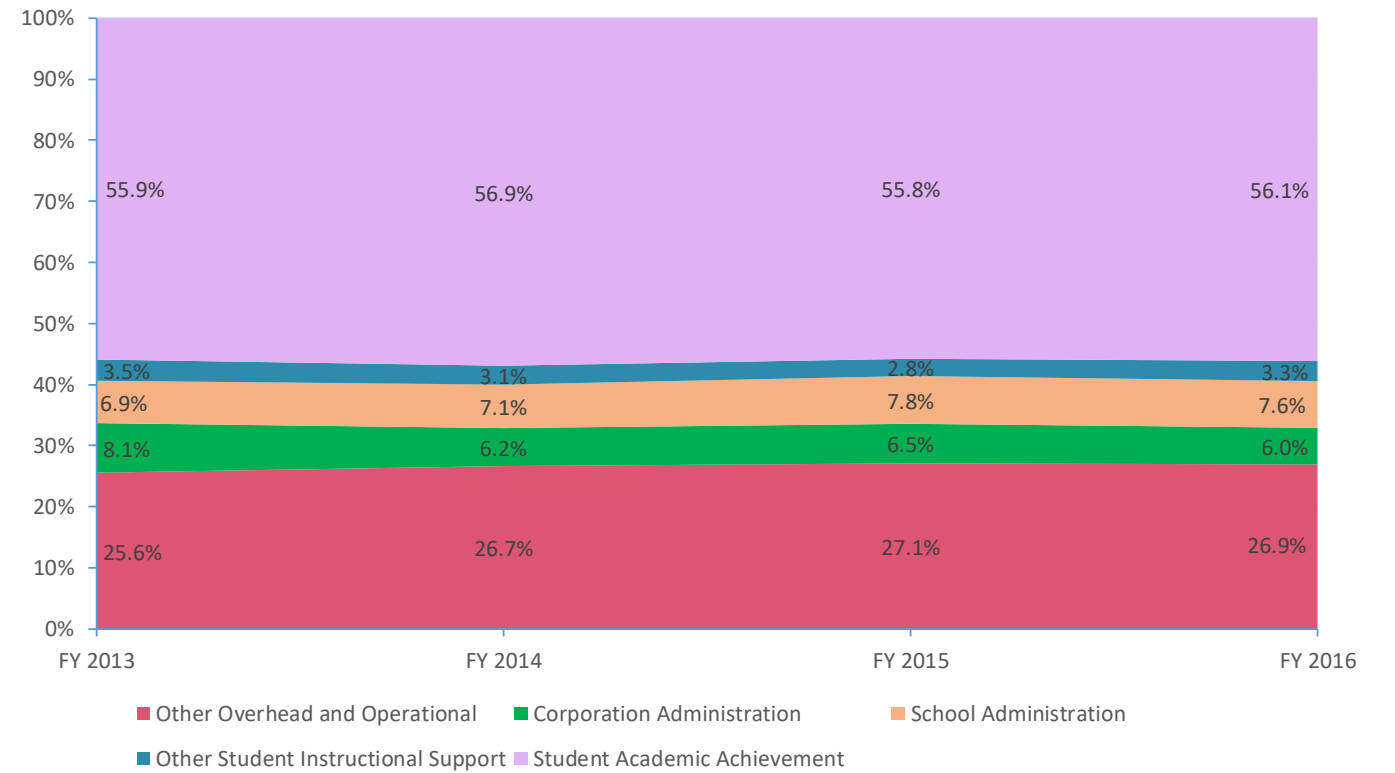
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,573,014 | 24.4% | \$3,214,946 | 24.3% | \$3,293,406 | 26.8% | \$3,095,173 | 24.8% | \$3,281,749 | 28.4% | \$3,104,172 | 26.4% |
| Non Operational | \$1,114,880 | 10.6% | \$2,662,473 | 20.1% | \$2,569,268 | 20.9% | \$3,103,834 | 24.8% | \$2,153,746 | 18.6% | \$2,578,278 | 21.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,687,894 | 35.0% | \$5,877,419 | 44.4% | \$5,862,674 | 47.7% | \$6,199,008 | 49.6% | \$5,435,494 | 47.0% | \$5,682,450 | 48.3% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$10,549,186 | \$13,227,928 | \$12,302,524 | \$12,496,998 | \$11,569,822 | \$11,767,830 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

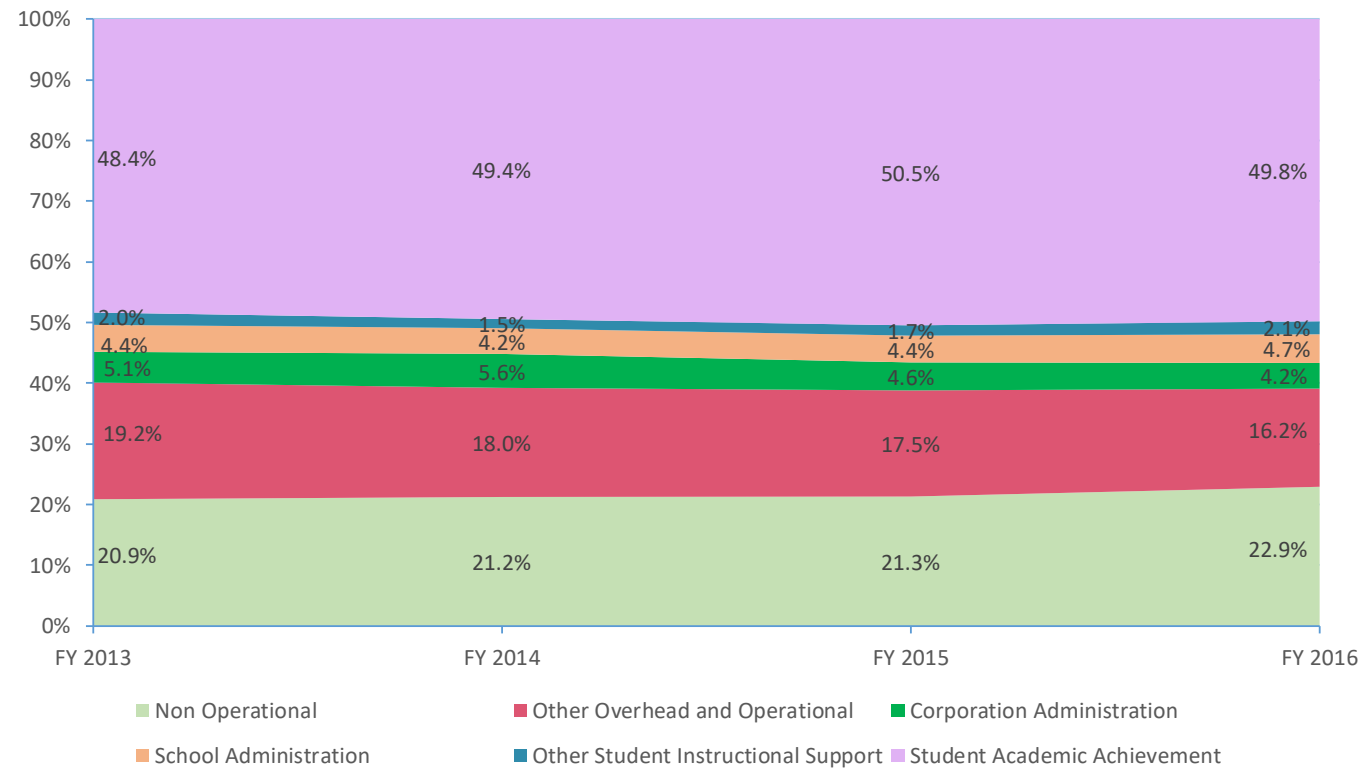
School Corporation Expenditures by Account
Biannual Financial Report Data
Valparaiso Community Schools (6560)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$32,239,521 | 48.3% | \$29,236,407 | 42.2% | \$29,656,579 | 48.4% | \$29,735,015 | 49.4% | \$30,498,094 | 50.5% | \$32,766,911 | 49.8% |
| Student Instructional Support | \$3,544,542 | 5.3% | \$3,906,257 | 5.6% | \$3,972,021 | 6.5% | \$3,458,272 | 5.7% | \$3,689,536 | 6.1% | \$4,515,255 | 6.9% |
| Total | \$35,784,063 | 53.6% | \$33,142,665 | 47.9% | \$33,628,600 | 54.8% | \$33,193,287 | 55.2% | \$34,187,630 | 56.6% | \$37,282,166 | 56.7% |

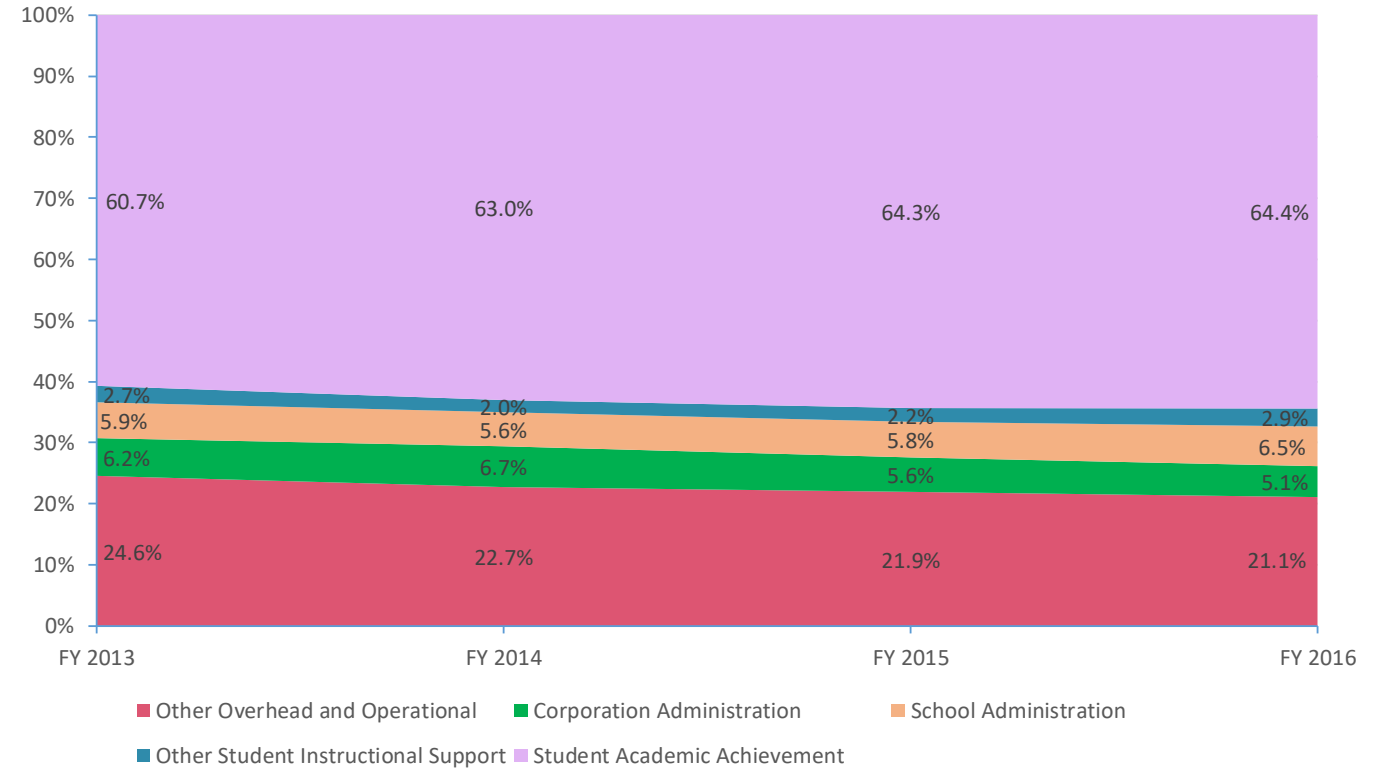
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$14,422,890 | 21.6% | \$15,255,416 | 22.0% | \$14,900,707 | 24.3% | \$14,180,454 | 23.6% | \$13,357,431 | 22.1% | \$13,423,856 | 20.4% |
| Non Operational | \$16,566,534 | 24.8% | \$20,833,912 | 30.1% | \$12,800,606 | 20.9% | \$12,780,917 | 21.2% | \$12,880,073 | 21.3% | \$15,082,279 | 22.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$30,989,424 | 46.4% | \$36,089,329 | 52.1% | \$27,701,313 | 45.2% | \$26,961,371 | 44.8% | \$26,237,503 | 43.4% | \$28,506,135 | 43.3% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$66,773,487 | | \$69,231,993 | | \$61,329,913 | | \$60,154,658 | | \$60,425,133 | | \$65,788,301 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

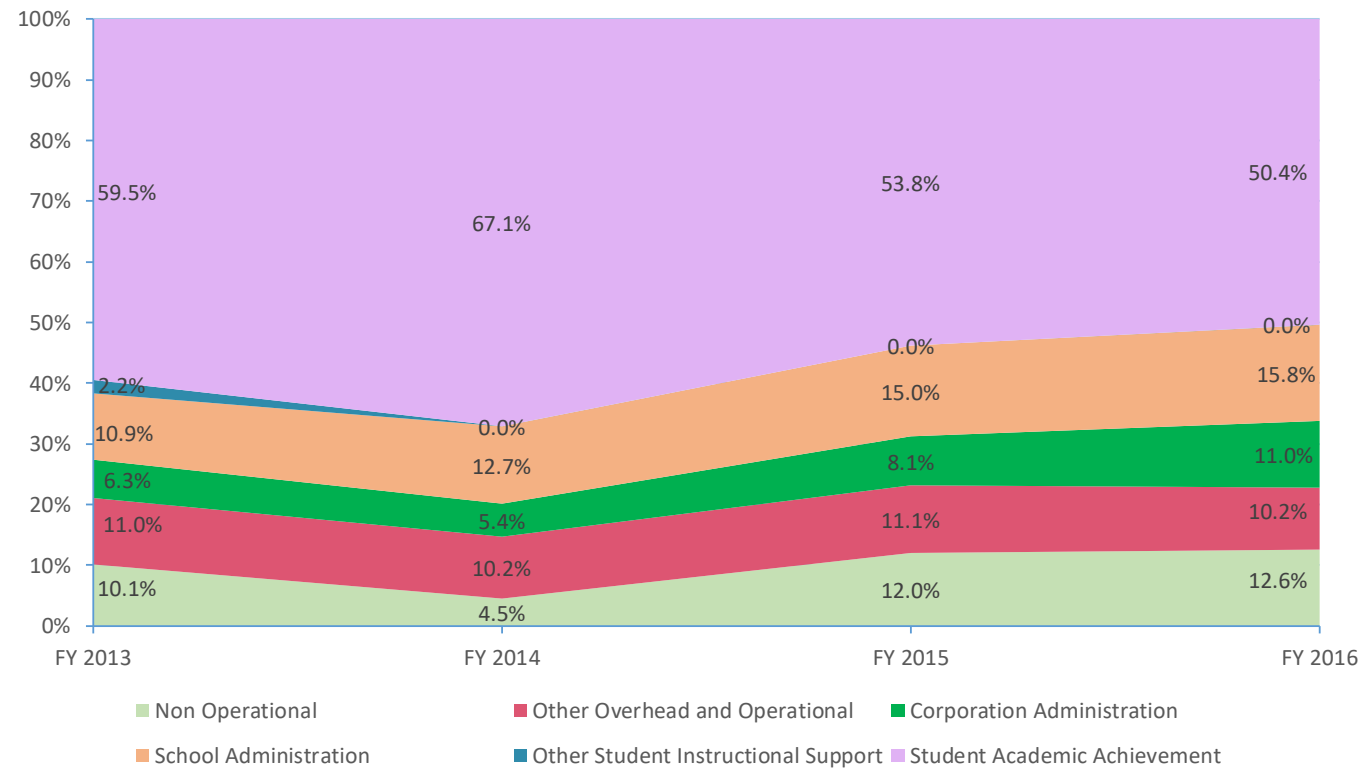
School Corporation Expenditures by Account
Biannual Financial Report Data
Veritas Academy (9360)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$810,555 | 70.3% | \$698,760 | 58.6% | \$661,738 | 59.5% | \$662,203 | 67.1% | \$532,911 | 53.8% | \$504,329 | 50.4% |
| Student Instructional Support | \$94,282 | 8.2% | \$186,123 | 15.6% | \$146,248 | 13.1% | \$125,865 | 12.8% | \$148,060 | 15.0% | \$158,888 | 15.9% |
| Total | \$904,837 | 78.4% | \$884,882 | 74.3% | \$807,986 | 72.6% | \$788,067 | 79.9% | \$680,971 | 68.8% | \$663,217 | 66.2% |

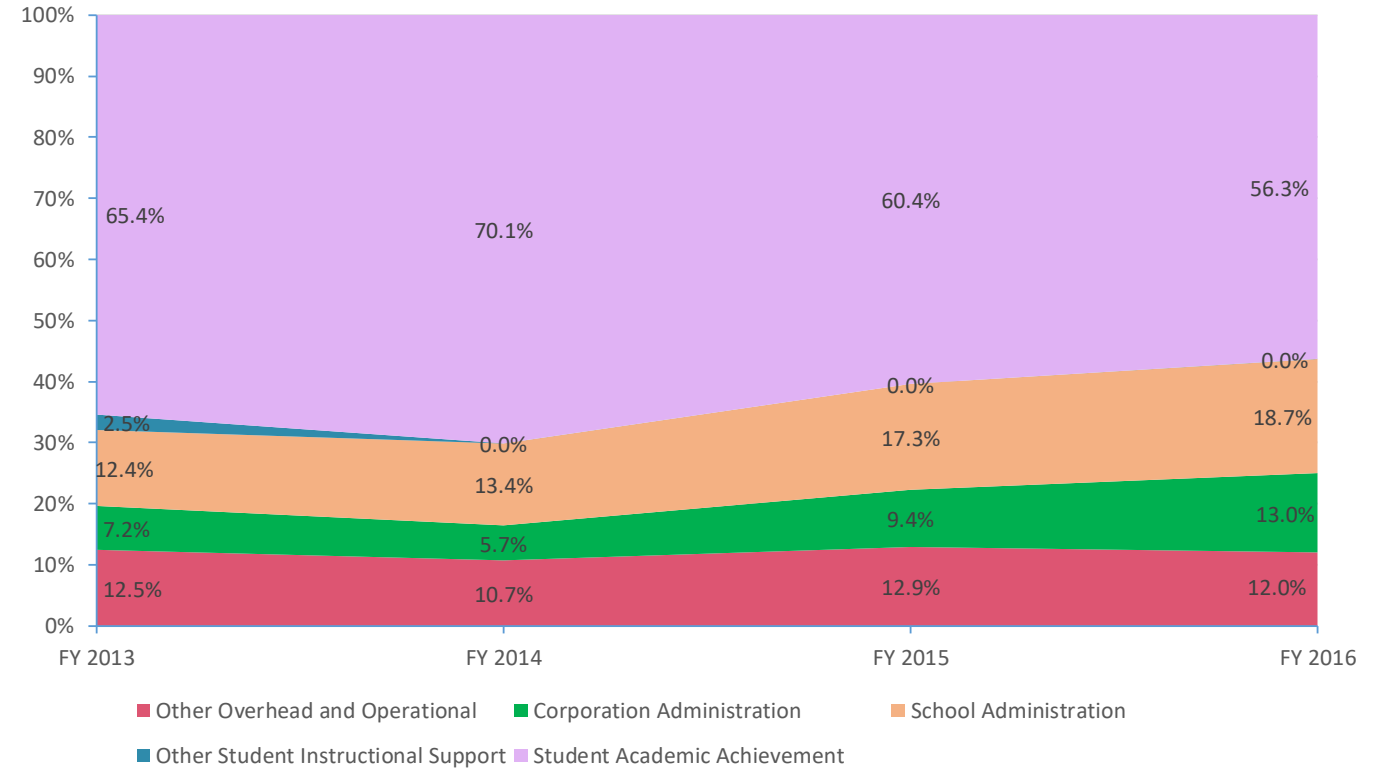
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$193,421 | 16.8% | \$227,083 | 19.1% | \$192,081 | 17.3% | \$154,321 | 15.6% | \$190,338 | 19.2% | \$212,384 | 21.2% |
| Non Operational | \$55,360 | 4.8% | \$79,658 | 6.7% | \$112,669 | 10.1% | \$44,469 | 4.5% | \$119,036 | 12.0% | \$125,964 | 12.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$248,781 | 21.6% | \$306,741 | 25.7% | \$304,750 | 27.4% | \$198,789 | 20.1% | \$309,374 | 31.2% | \$338,348 | 33.8% |

| | | | | | | |
|--------------------|--------------------|--------------------|--------------------|------------------|------------------|--------------------|
| Grand Total | \$1,153,618 | \$1,191,624 | \$1,112,737 | \$986,856 | \$990,345 | \$1,001,565 |
|--------------------|--------------------|--------------------|--------------------|------------------|------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

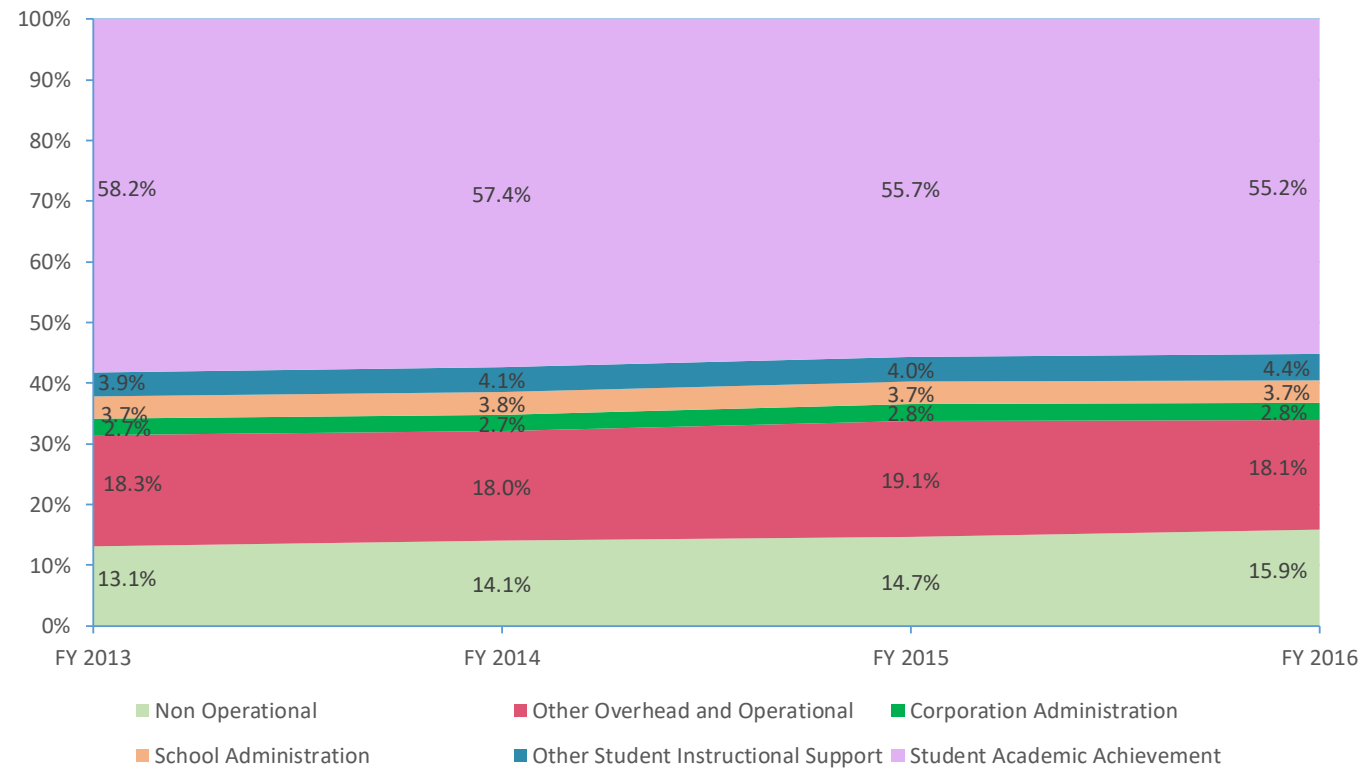
School Corporation Expenditures by Account
Biannual Financial Report Data
Vigo County School Corp (8030)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|----------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$83,235,192 | 58.1% | \$91,956,415 | 58.6% | \$86,955,140 | 58.2% | \$83,499,944 | 57.4% | \$84,437,855 | 55.7% | \$87,268,424 | 55.2% |
| Student Instructional Support | \$10,448,828 | 7.3% | \$12,349,876 | 7.9% | \$11,360,259 | 7.6% | \$11,439,211 | 7.9% | \$11,774,529 | 7.8% | \$12,743,295 | 8.1% |
| Total | \$93,684,020 | 65.4% | \$104,306,291 | 66.5% | \$98,315,399 | 65.9% | \$94,939,155 | 65.2% | \$96,212,384 | 63.4% | \$100,011,720 | 63.2% |

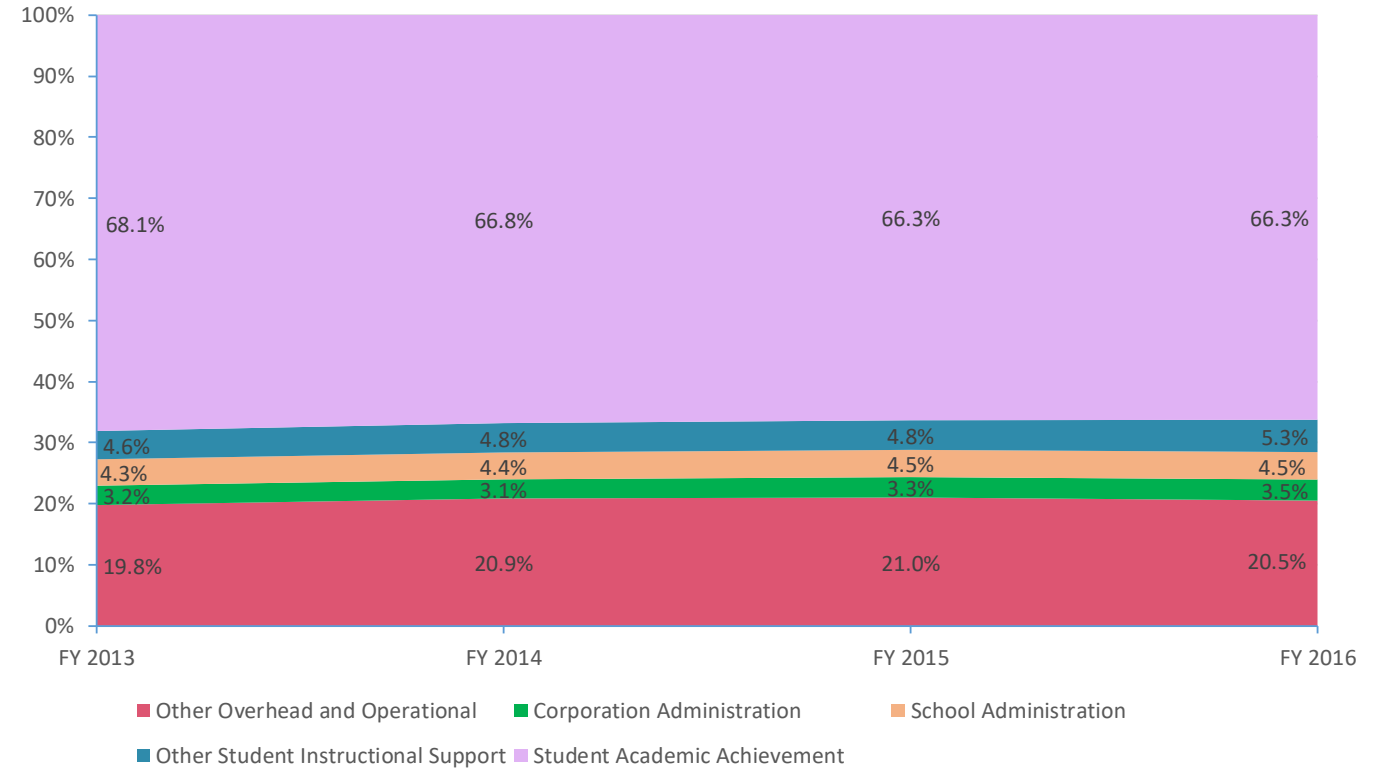
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$28,752,624 | 20.1% | \$32,427,145 | 20.7% | \$31,405,001 | 21.0% | \$30,157,952 | 20.7% | \$33,196,591 | 21.9% | \$33,051,120 | 20.9% |
| Non Operational | \$20,844,495 | 14.5% | \$20,163,504 | 12.9% | \$19,574,707 | 13.1% | \$20,463,610 | 14.1% | \$22,244,421 | 14.7% | \$25,091,992 | 15.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$49,597,119 | 34.6% | \$52,590,650 | 33.5% | \$50,979,708 | 34.1% | \$50,621,562 | 34.8% | \$55,441,012 | 36.6% | \$58,143,111 | 36.8% |

| | | | | | | |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Grand Total | \$143,281,139 | \$156,896,940 | \$149,295,107 | \$145,560,717 | \$151,653,396 | \$158,154,831 |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

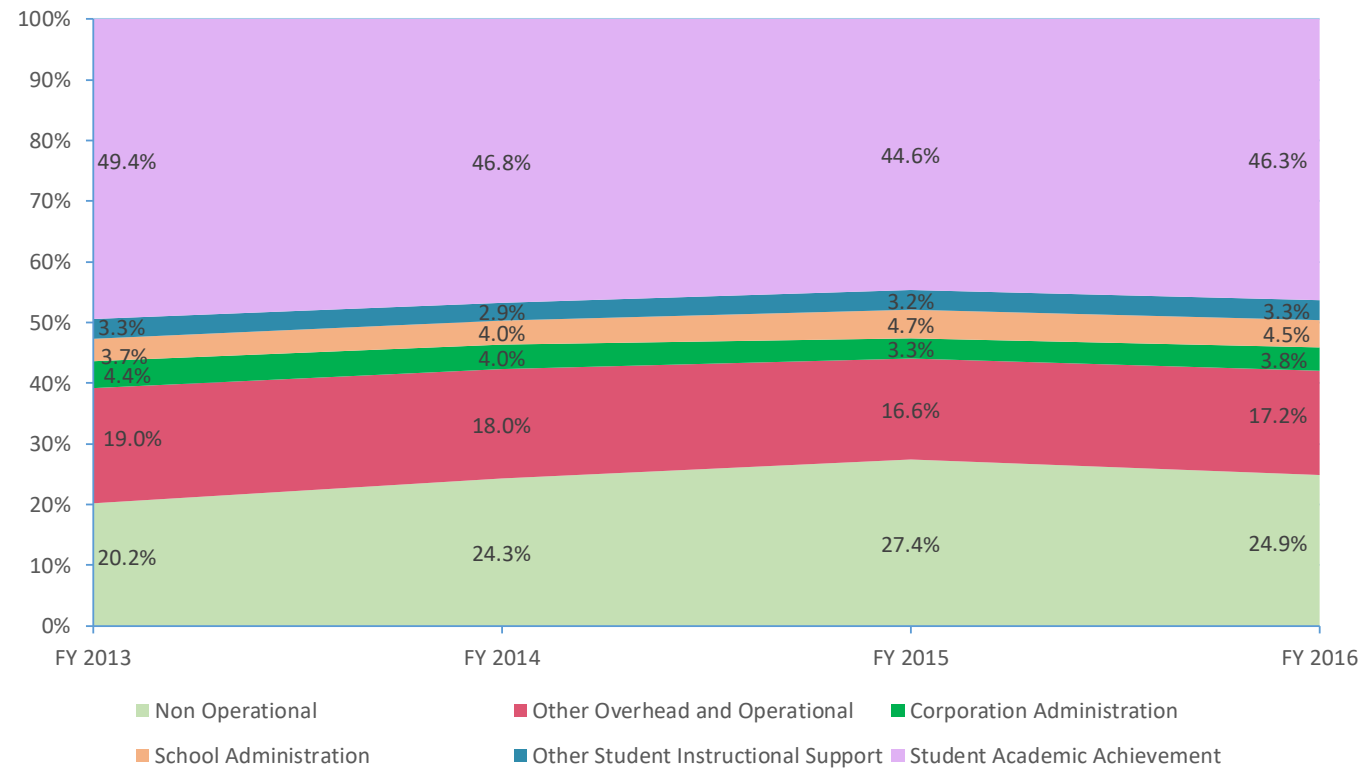
School Corporation Expenditures by Account
Biannual Financial Report Data
Vincennes Community Sch Corp (4335)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$16,486,949 | 59.5% | \$17,248,149 | 50.0% | \$13,920,787 | 49.4% | \$14,052,392 | 46.8% | \$14,009,688 | 44.6% | \$14,796,269 | 46.3% |
| Student Instructional Support | \$1,778,892 | 6.4% | \$2,354,174 | 6.8% | \$1,959,982 | 7.0% | \$2,067,795 | 6.9% | \$2,499,050 | 8.0% | \$2,485,197 | 7.8% |
| Total | \$18,265,842 | 66.0% | \$19,602,322 | 56.9% | \$15,880,769 | 56.4% | \$16,120,187 | 53.6% | \$16,508,739 | 52.6% | \$17,281,466 | 54.1% |

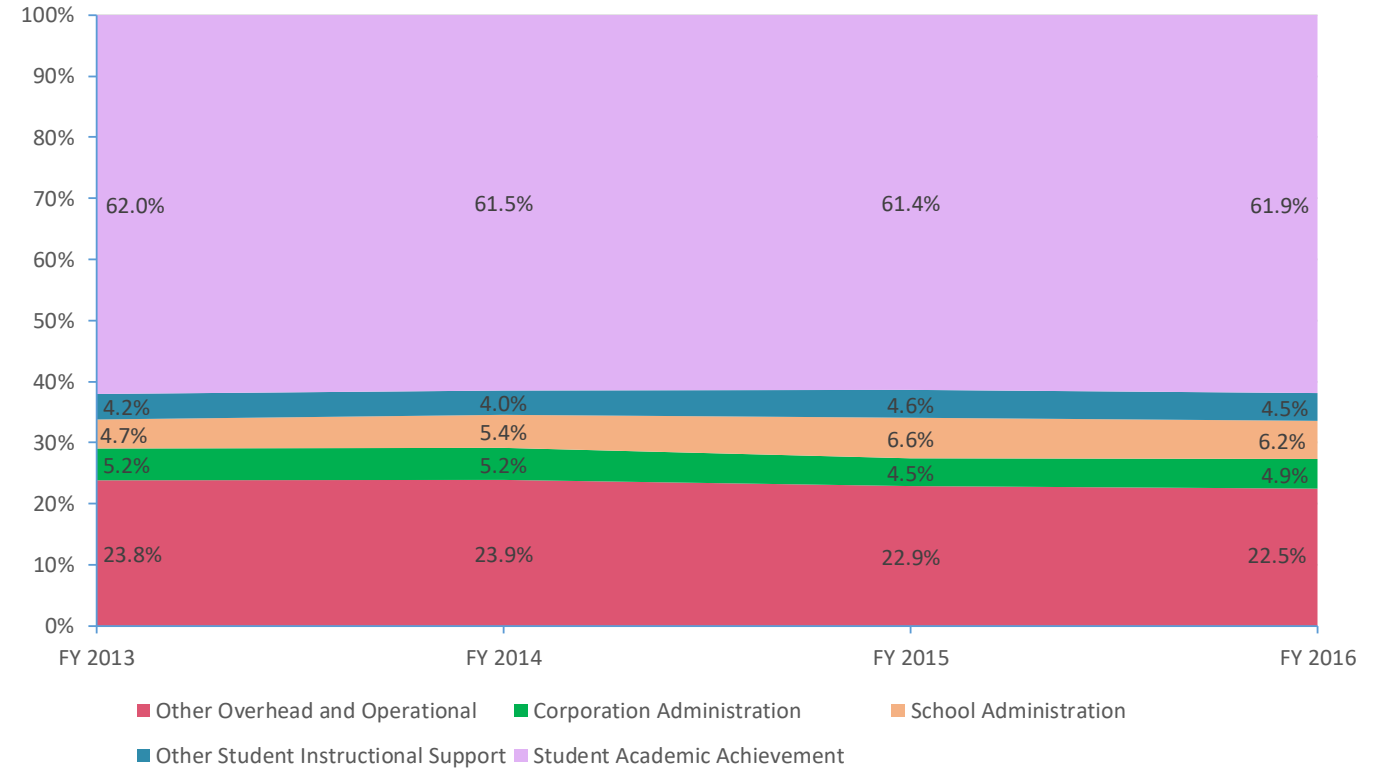
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$5,903,587 | 21.3% | \$6,985,813 | 20.3% | \$6,592,671 | 23.4% | \$6,627,049 | 22.1% | \$6,263,322 | 20.0% | \$6,715,021 | 21.0% |
| Non Operational | \$3,524,934 | 12.7% | \$7,892,245 | 22.9% | \$5,689,899 | 20.2% | \$7,300,745 | 24.3% | \$8,604,735 | 27.4% | \$7,940,362 | 24.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$9,428,522 | 34.0% | \$14,878,058 | 43.1% | \$12,282,570 | 43.6% | \$13,927,794 | 46.4% | \$14,868,056 | 47.4% | \$14,655,383 | 45.9% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$27,694,364 | | \$34,480,380 | | \$28,163,338 | | \$30,047,981 | | \$31,376,795 | | \$31,936,849 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

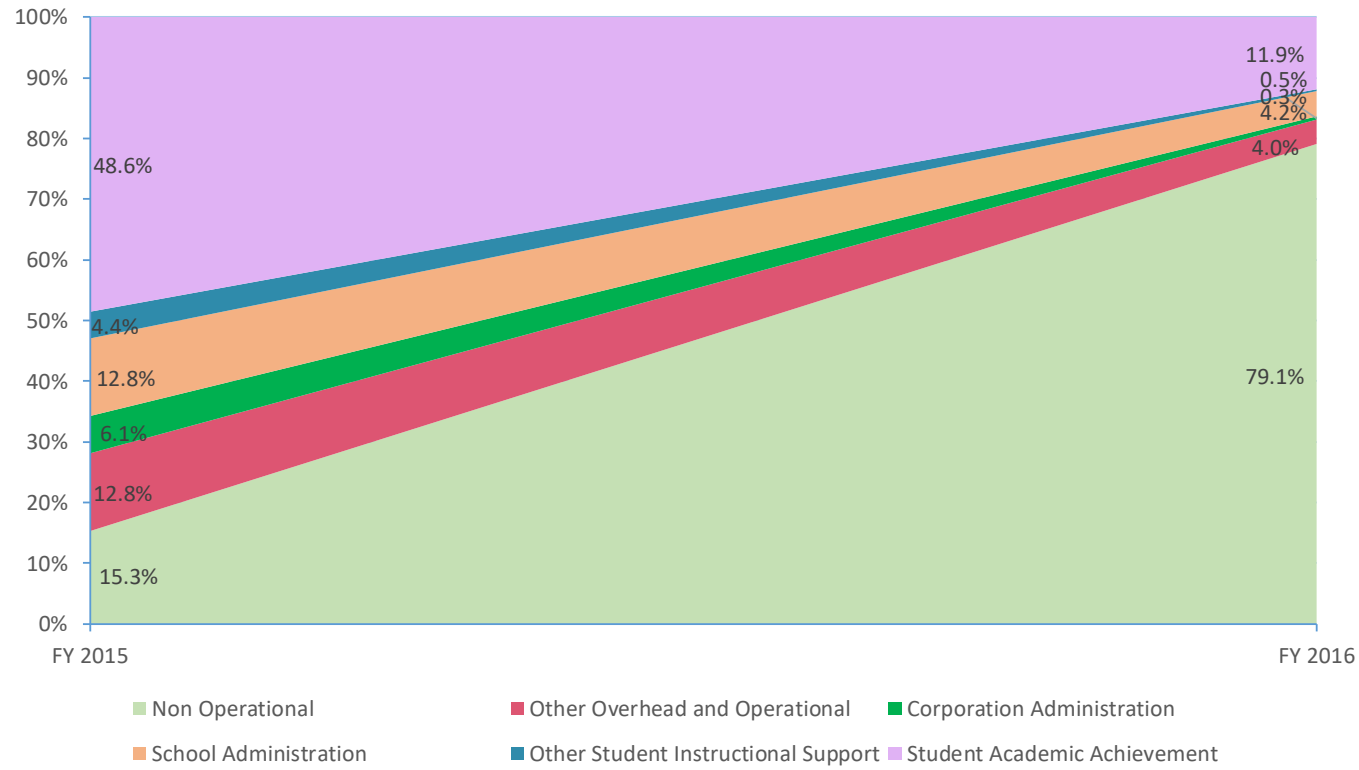
School Corporation Expenditures by Account
Biannual Financial Report Data
Vision Academy (9935)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$1,359,436 | 48.6% | \$1,705,599 | 11.9% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$480,977 | 17.2% | \$638,238 | 4.5% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$1,840,413 | 65.7% | \$2,343,837 | 16.4% |

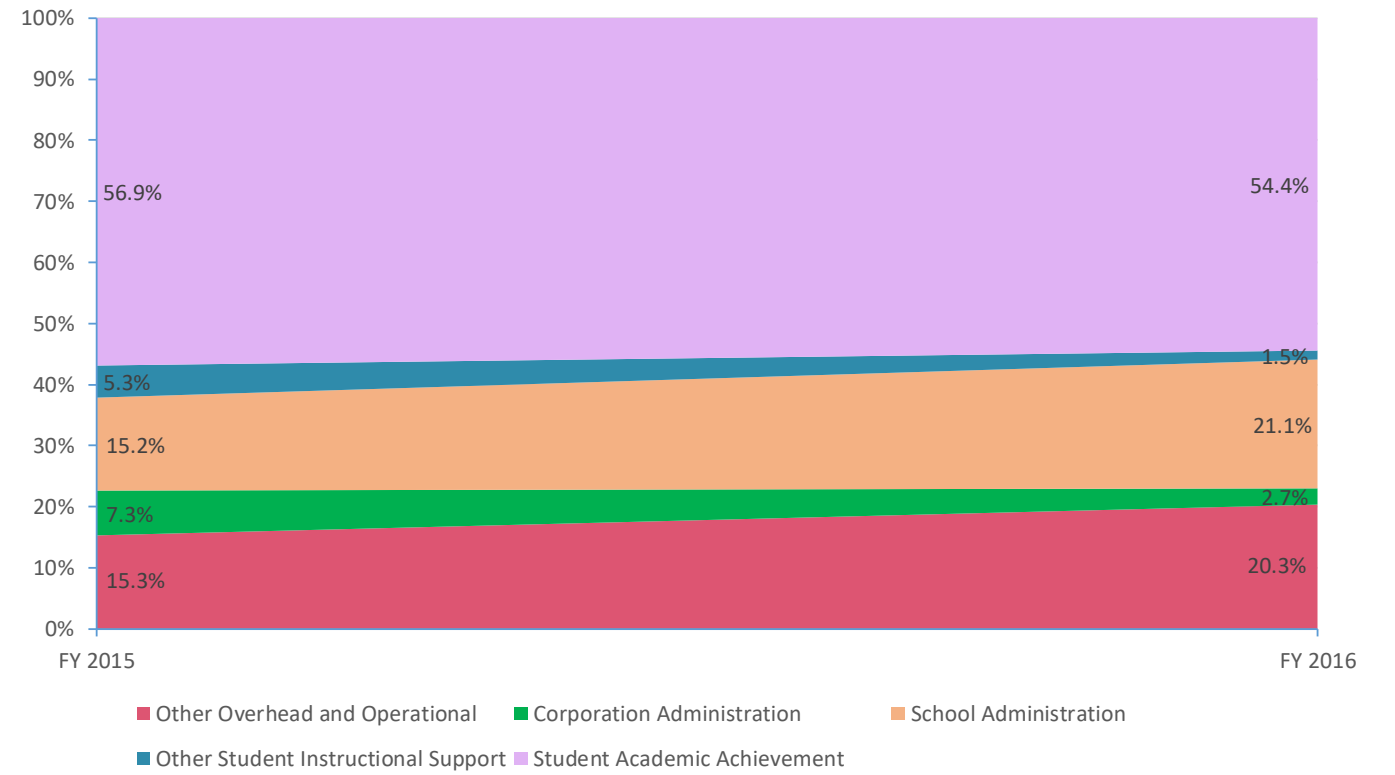
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------|------------|------------|------------|------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$530,728 | 19.0% | \$650,864 | 4.5% |
| Non Operational | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$428,639 | 15.3% | \$11,324,381 | 79.1% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$0 | NA | \$0 | NA | \$959,367 | 34.3% | \$11,975,245 | 83.6% |

| | | | | | | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|---------------------|
| Grand Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,799,780 | \$14,319,082 |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

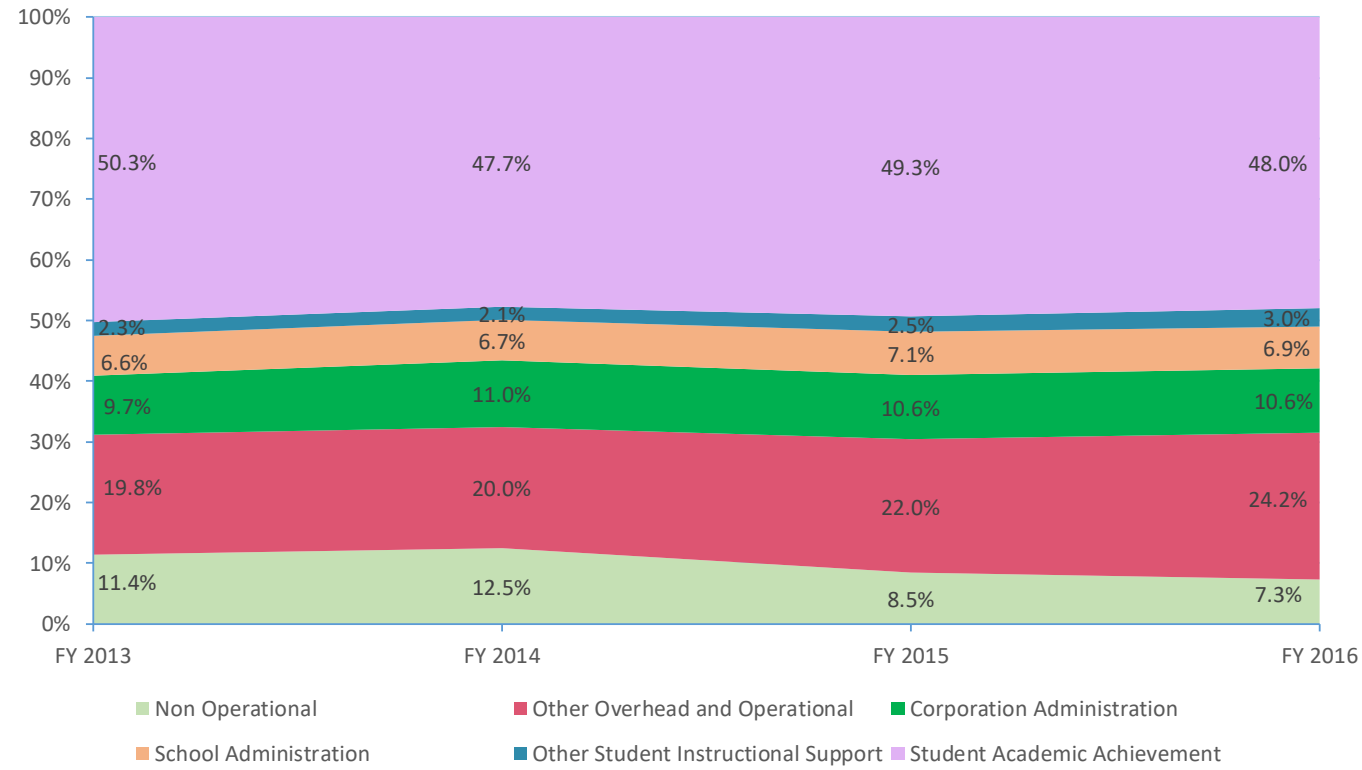
School Corporation Expenditures by Account
Biannual Financial Report Data
Wabash City Schools (8060)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,149,657 | 58.7% | \$7,601,253 | 55.4% | \$7,482,343 | 50.3% | \$7,540,977 | 47.7% | \$7,380,989 | 49.3% | \$6,727,397 | 48.0% |
| Student Instructional Support | \$1,048,785 | 8.6% | \$1,310,560 | 9.5% | \$1,312,477 | 8.8% | \$1,394,873 | 8.8% | \$1,445,795 | 9.7% | \$1,391,388 | 9.9% |
| Total | \$8,198,442 | 67.3% | \$8,911,814 | 64.9% | \$8,794,820 | 59.1% | \$8,935,850 | 56.6% | \$8,826,784 | 59.0% | \$8,118,785 | 57.9% |

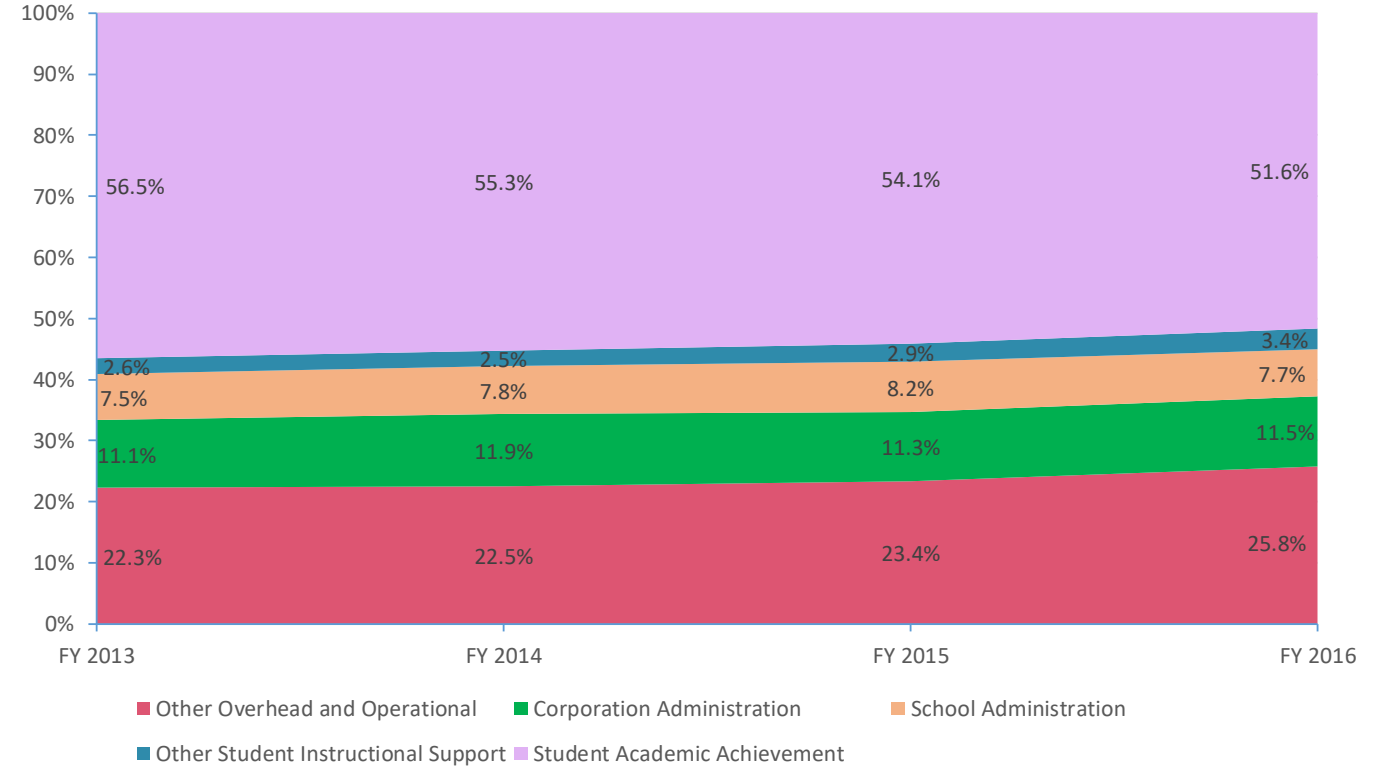
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,881,523 | 23.7% | \$3,728,194 | 27.2% | \$4,389,867 | 29.5% | \$4,890,174 | 31.0% | \$4,871,879 | 32.6% | \$4,881,106 | 34.8% |
| Non Operational | \$1,100,989 | 9.0% | \$1,085,752 | 7.9% | \$1,697,074 | 11.4% | \$1,971,429 | 12.5% | \$1,265,880 | 8.5% | \$1,025,508 | 7.3% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,982,512 | 32.7% | \$4,813,947 | 35.1% | \$6,086,942 | 40.9% | \$6,861,603 | 43.4% | \$6,137,759 | 41.0% | \$5,906,614 | 42.1% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$12,180,954 | \$13,725,760 | \$14,881,762 | \$15,797,453 | \$14,964,544 | \$14,025,399 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

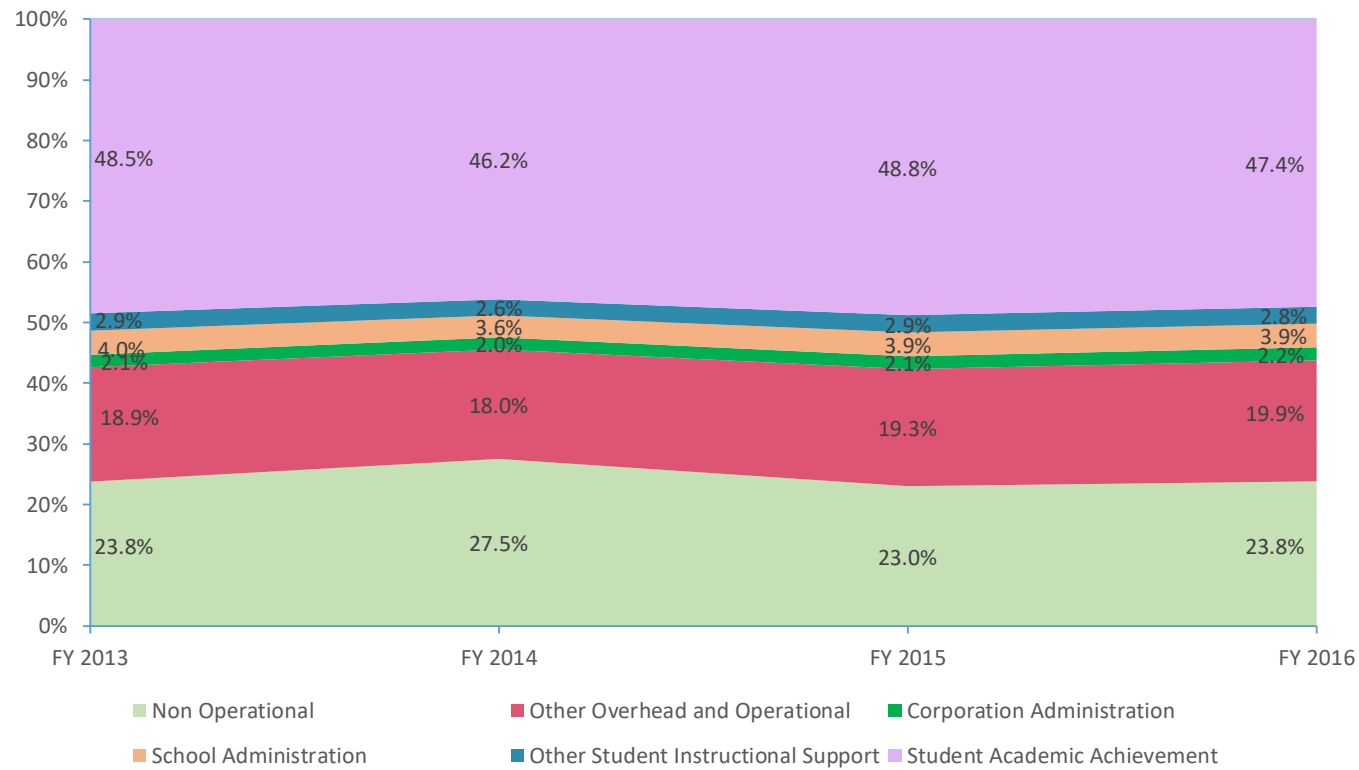
School Corporation Expenditures by Account
Biannual Financial Report Data
Wa-Nee Community Schools (2285)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$17,101,800 | 51.2% | \$13,713,245 | 46.0% | \$15,544,795 | 48.5% | \$16,231,742 | 46.2% | \$16,286,924 | 48.8% | \$16,506,796 | 47.4% |
| Student Instructional Support | \$2,057,636 | 6.2% | \$1,914,487 | 6.4% | \$2,190,624 | 6.8% | \$2,202,499 | 6.3% | \$2,266,377 | 6.8% | \$2,329,179 | 6.7% |
| Total | \$19,159,435 | 57.4% | \$15,627,732 | 52.4% | \$17,735,419 | 55.3% | \$18,434,241 | 52.5% | \$18,553,301 | 55.6% | \$18,835,974 | 54.1% |

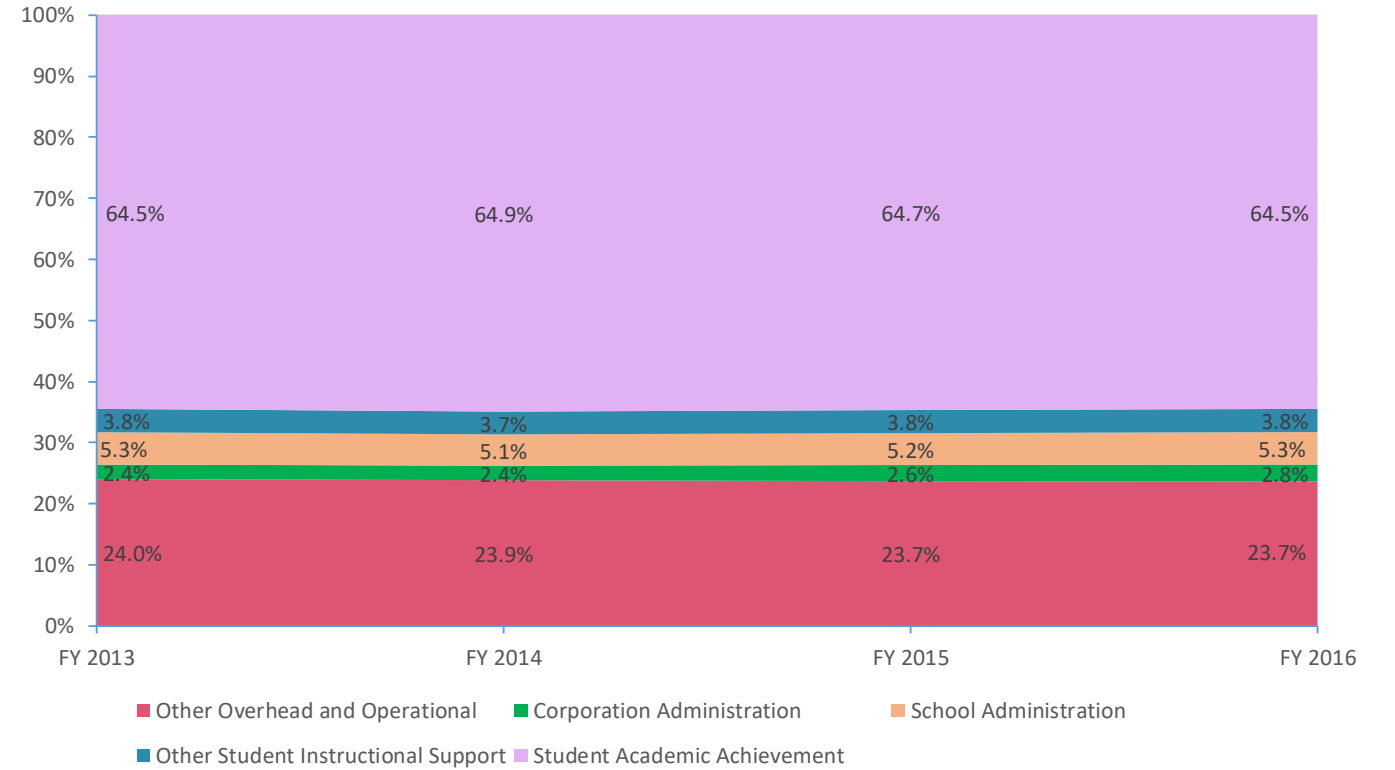
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$6,464,366 | 19.4% | \$6,513,087 | 21.8% | \$6,700,480 | 20.9% | \$7,039,619 | 20.0% | \$7,143,329 | 21.4% | \$7,689,896 | 22.1% |
| Non Operational | \$7,748,023 | 23.2% | \$7,702,171 | 25.8% | \$7,621,682 | 23.8% | \$9,669,535 | 27.5% | \$7,685,215 | 23.0% | \$8,295,205 | 23.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$14,212,389 | 42.6% | \$14,215,258 | 47.6% | \$14,322,162 | 44.7% | \$16,709,154 | 47.5% | \$14,828,544 | 44.4% | \$15,985,101 | 45.9% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$33,371,824 | | \$29,842,990 | | \$32,057,582 | | \$35,143,395 | | \$33,381,844 | | \$34,821,075 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

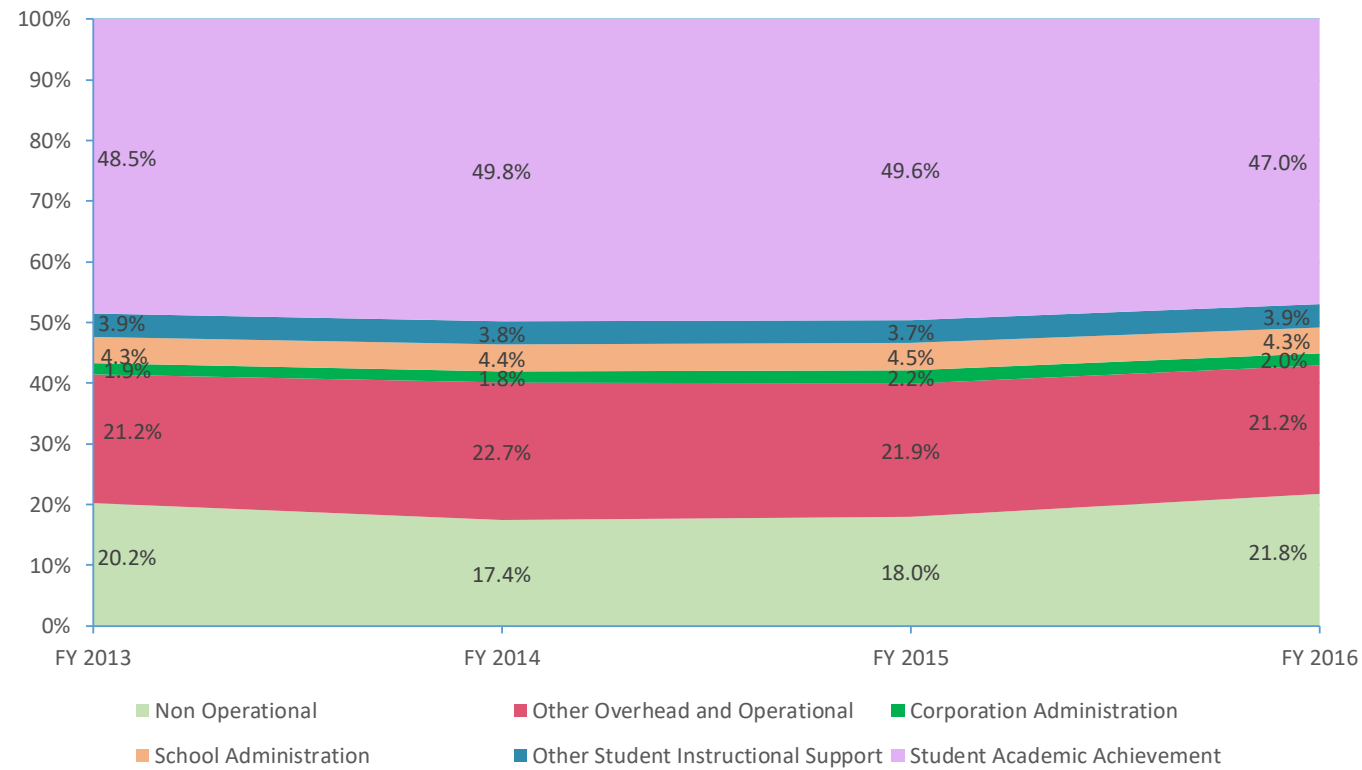
School Corporation Expenditures by Account
Biannual Financial Report Data
Warrick County School Corp (8130)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$41,235,816 | 52.4% | \$44,317,241 | 48.6% | \$46,526,581 | 48.5% | \$47,546,390 | 49.8% | \$48,556,860 | 49.6% | \$48,591,087 | 47.0% |
| Student Instructional Support | \$4,155,022 | 5.3% | \$5,030,997 | 5.5% | \$7,844,021 | 8.2% | \$7,882,493 | 8.3% | \$8,083,027 | 8.3% | \$8,396,571 | 8.1% |
| Total | \$45,390,838 | 57.7% | \$49,348,238 | 54.1% | \$54,370,602 | 56.7% | \$55,428,883 | 58.1% | \$56,639,886 | 57.9% | \$56,987,658 | 55.1% |

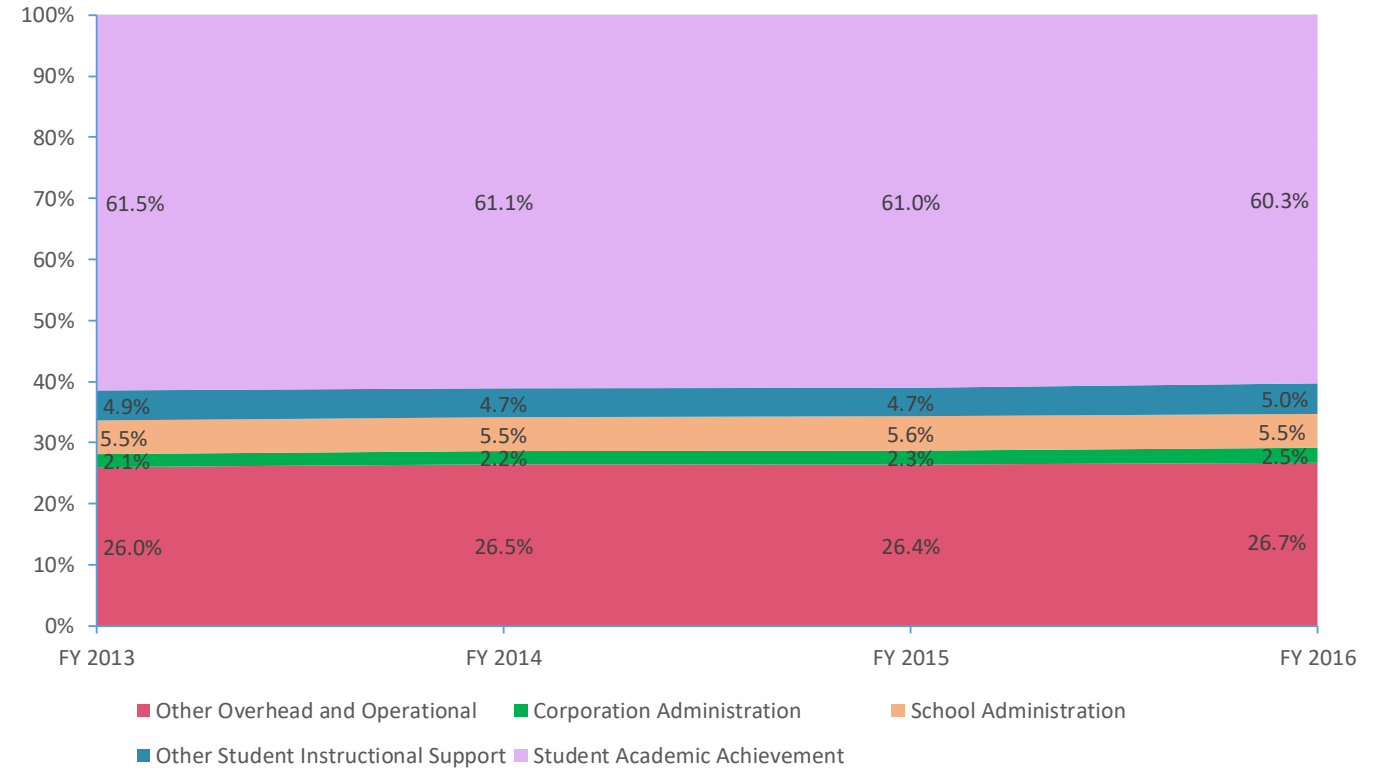
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$16,219,886 | 20.6% | \$20,251,449 | 22.2% | \$22,101,887 | 23.1% | \$23,369,064 | 24.5% | \$23,620,564 | 24.1% | \$23,948,448 | 23.2% |
| Non Operational | \$17,087,945 | 21.7% | \$21,558,987 | 23.6% | \$19,408,256 | 20.2% | \$16,656,439 | 17.4% | \$17,587,913 | 18.0% | \$22,500,754 | 21.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$33,307,831 | 42.3% | \$41,810,437 | 45.9% | \$41,510,143 | 43.3% | \$40,025,503 | 41.9% | \$41,208,477 | 42.1% | \$46,449,203 | 44.9% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|----------------------|--|
| Grand Total | \$78,698,669 | | \$91,158,674 | | \$95,880,745 | | \$95,454,385 | | \$97,848,363 | | \$103,436,861 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|----------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

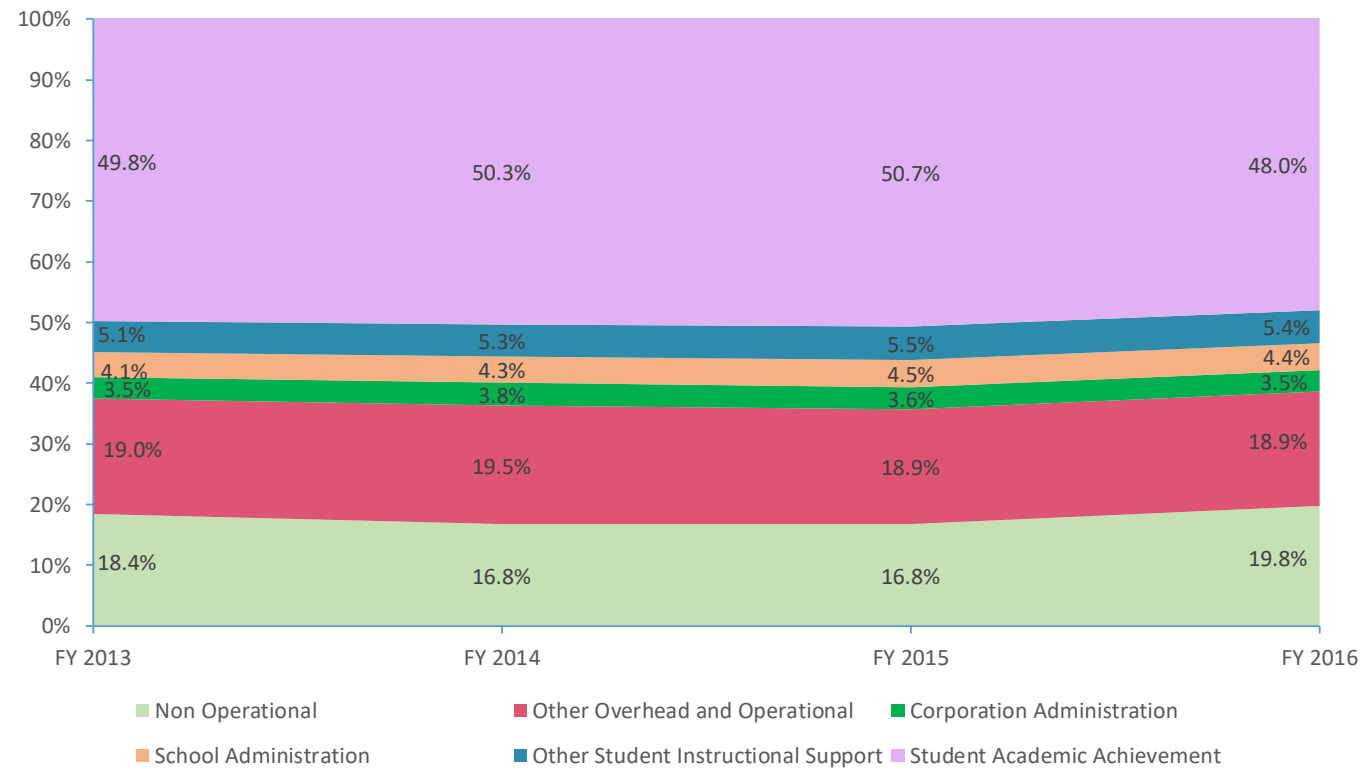
School Corporation Expenditures by Account
Biannual Financial Report Data
Warsaw Community Schools (4415)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$31,816,065 | 54.2% | \$33,659,874 | 49.6% | \$37,453,075 | 49.8% | \$38,917,919 | 50.3% | \$38,153,214 | 50.7% | \$36,676,152 | 48.0% |
| Student Instructional Support | \$5,671,115 | 9.7% | \$6,530,672 | 9.6% | \$6,949,474 | 9.2% | \$7,401,307 | 9.6% | \$7,543,096 | 10.0% | \$7,549,709 | 9.9% |
| Total | \$37,487,181 | 63.9% | \$40,190,546 | 59.2% | \$44,402,549 | 59.0% | \$46,319,225 | 59.9% | \$45,696,310 | 60.7% | \$44,225,861 | 57.9% |

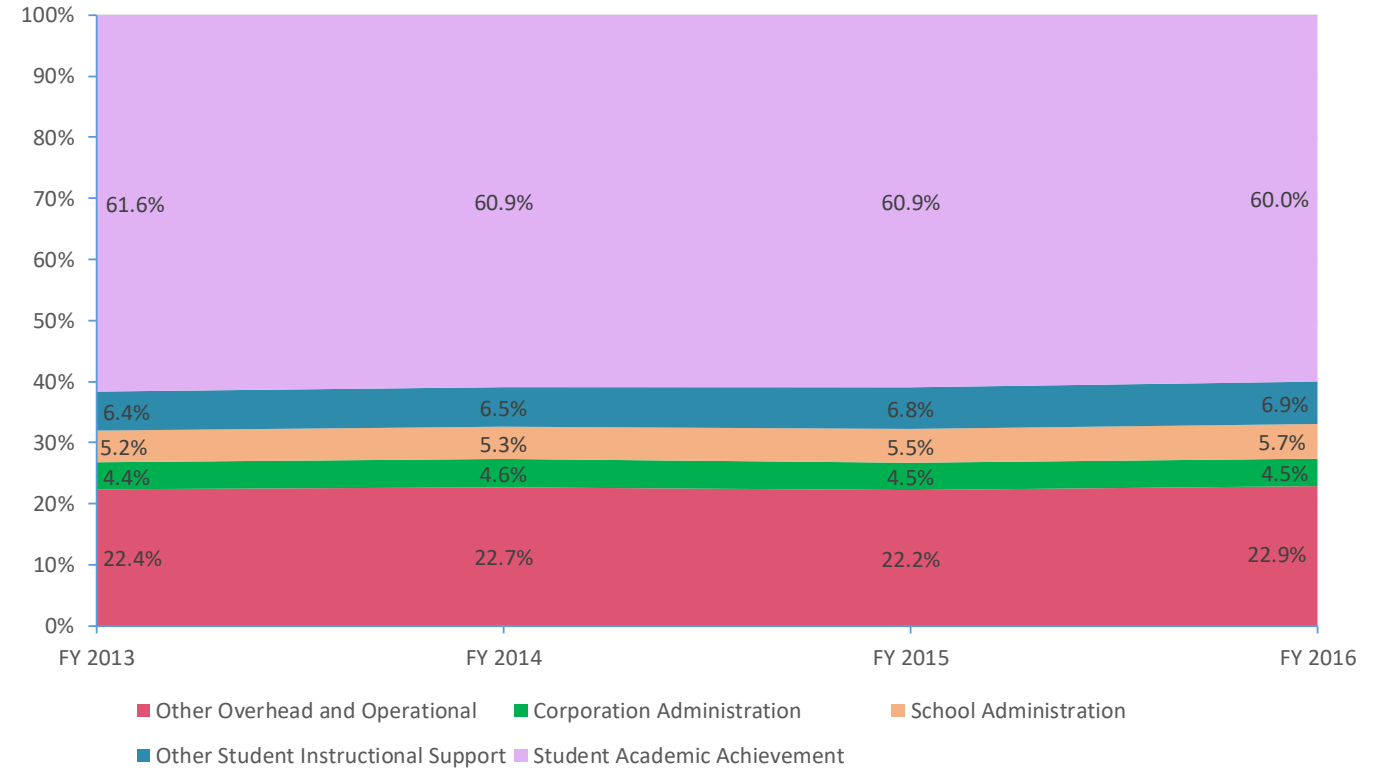
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$11,013,763 | 18.8% | \$14,809,142 | 21.8% | \$16,966,647 | 22.5% | \$18,022,157 | 23.3% | \$16,973,076 | 22.5% | \$17,097,453 | 22.4% |
| Non Operational | \$10,186,850 | 17.4% | \$12,884,886 | 19.0% | \$13,879,666 | 18.4% | \$12,972,208 | 16.8% | \$12,632,916 | 16.8% | \$15,113,423 | 19.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$21,200,613 | 36.1% | \$27,694,028 | 40.8% | \$30,846,313 | 41.0% | \$30,994,365 | 40.1% | \$29,605,992 | 39.3% | \$32,210,876 | 42.1% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$58,687,793 | | \$67,884,574 | | \$75,248,862 | | \$77,313,590 | | \$75,302,302 | | \$76,436,736 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

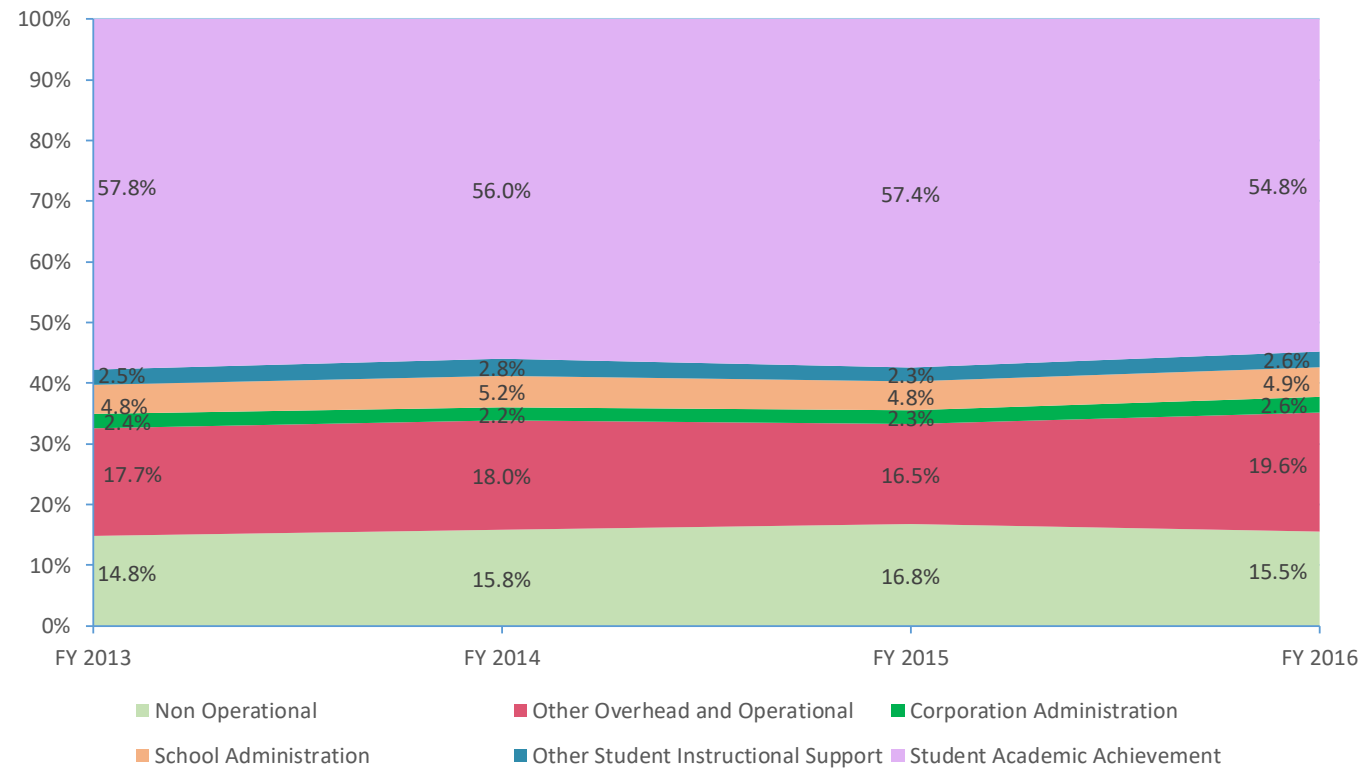
School Corporation Expenditures by Account
Biannual Financial Report Data
Washington Com Schools (1405)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$13,466,360 | 59.0% | \$14,032,089 | 53.2% | \$13,797,628 | 57.8% | \$13,390,354 | 56.0% | \$14,693,306 | 57.4% | \$13,996,116 | 54.8% |
| Student Instructional Support | \$1,845,864 | 8.1% | \$1,952,801 | 7.4% | \$1,743,153 | 7.3% | \$1,915,432 | 8.0% | \$1,802,882 | 7.0% | \$1,905,652 | 7.5% |
| Total | \$15,312,223 | 67.1% | \$15,984,890 | 60.6% | \$15,540,781 | 65.1% | \$15,305,787 | 64.0% | \$16,496,188 | 64.5% | \$15,901,768 | 62.3% |

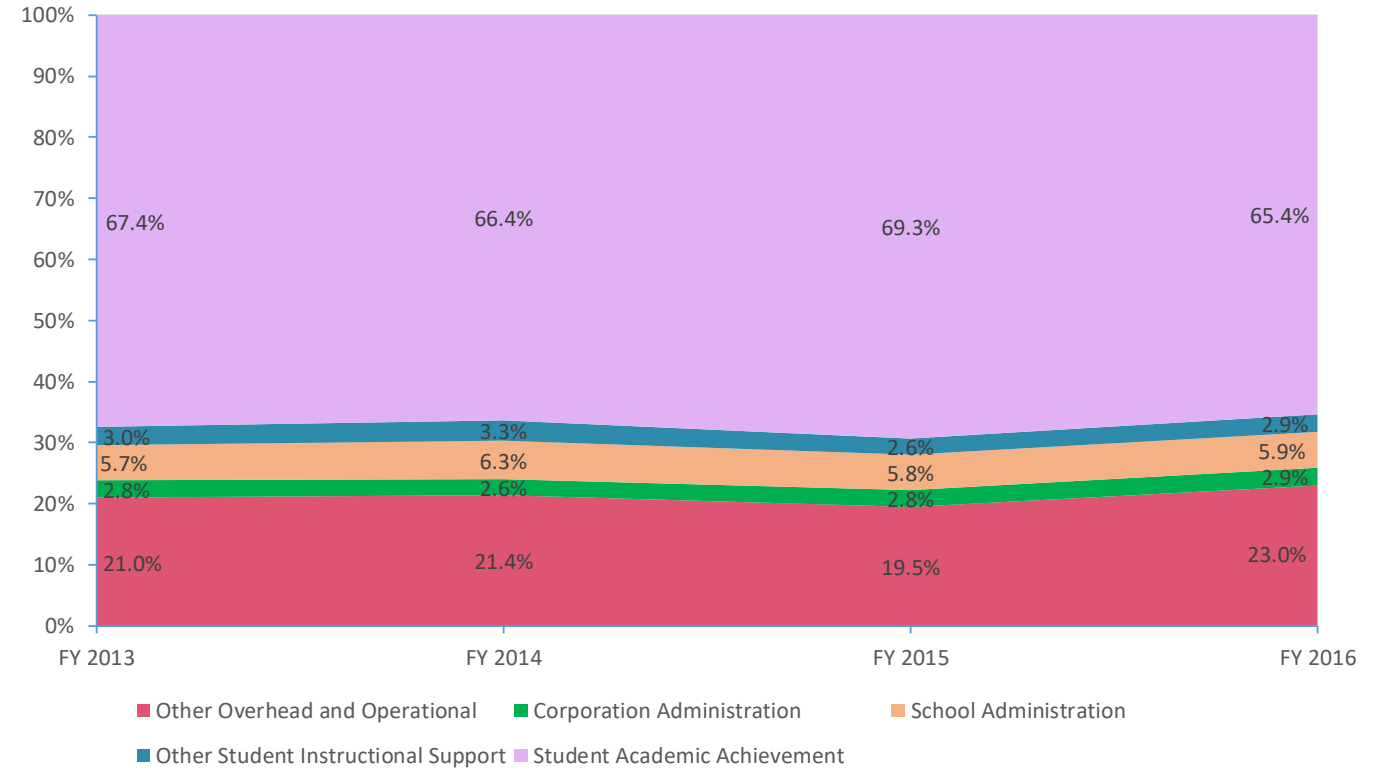
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,952,873 | 17.3% | \$5,339,534 | 20.2% | \$4,801,648 | 20.1% | \$4,826,848 | 20.2% | \$4,797,035 | 18.7% | \$5,670,125 | 22.2% |
| Non Operational | \$3,549,063 | 15.6% | \$5,073,388 | 19.2% | \$3,541,680 | 14.8% | \$3,790,544 | 15.8% | \$4,294,609 | 16.8% | \$3,969,510 | 15.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$7,501,936 | 32.9% | \$10,412,922 | 39.4% | \$8,343,328 | 34.9% | \$8,617,392 | 36.0% | \$9,091,644 | 35.5% | \$9,639,635 | 37.7% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$22,814,159 | | \$26,397,812 | | \$23,884,108 | | \$23,923,179 | | \$25,587,833 | | \$25,541,404 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

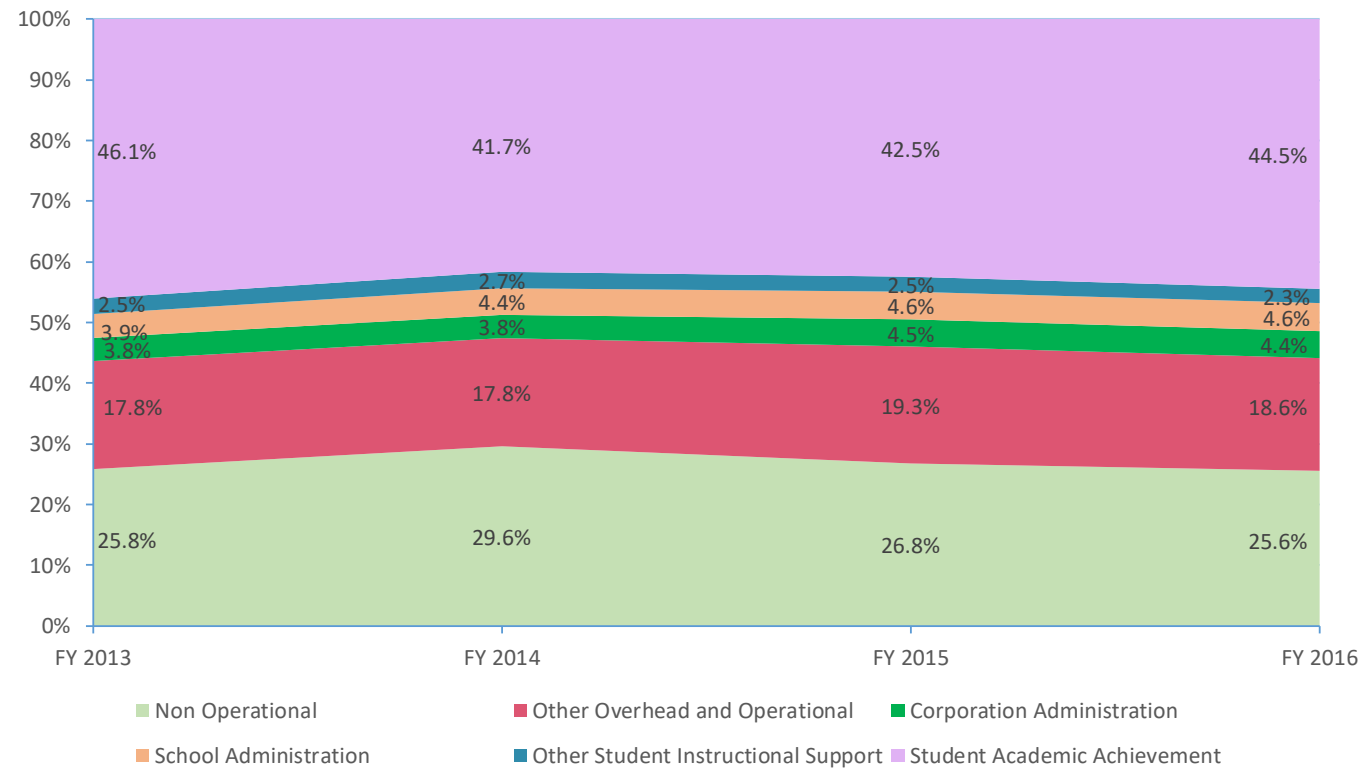
School Corporation Expenditures by Account
Biannual Financial Report Data
Wawasee Community School Corp (4345)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$18,474,334 | 53.7% | \$16,081,840 | 51.2% | \$16,566,611 | 46.1% | \$16,058,663 | 41.7% | \$15,252,935 | 42.5% | \$16,874,209 | 44.5% |
| Student Instructional Support | \$2,936,850 | 8.5% | \$2,395,316 | 7.6% | \$2,328,633 | 6.5% | \$2,735,241 | 7.1% | \$2,523,189 | 7.0% | \$2,647,872 | 7.0% |
| Total | \$21,411,184 | 62.2% | \$18,477,156 | 58.9% | \$18,895,244 | 52.5% | \$18,793,904 | 48.7% | \$17,776,124 | 49.5% | \$19,522,081 | 51.4% |

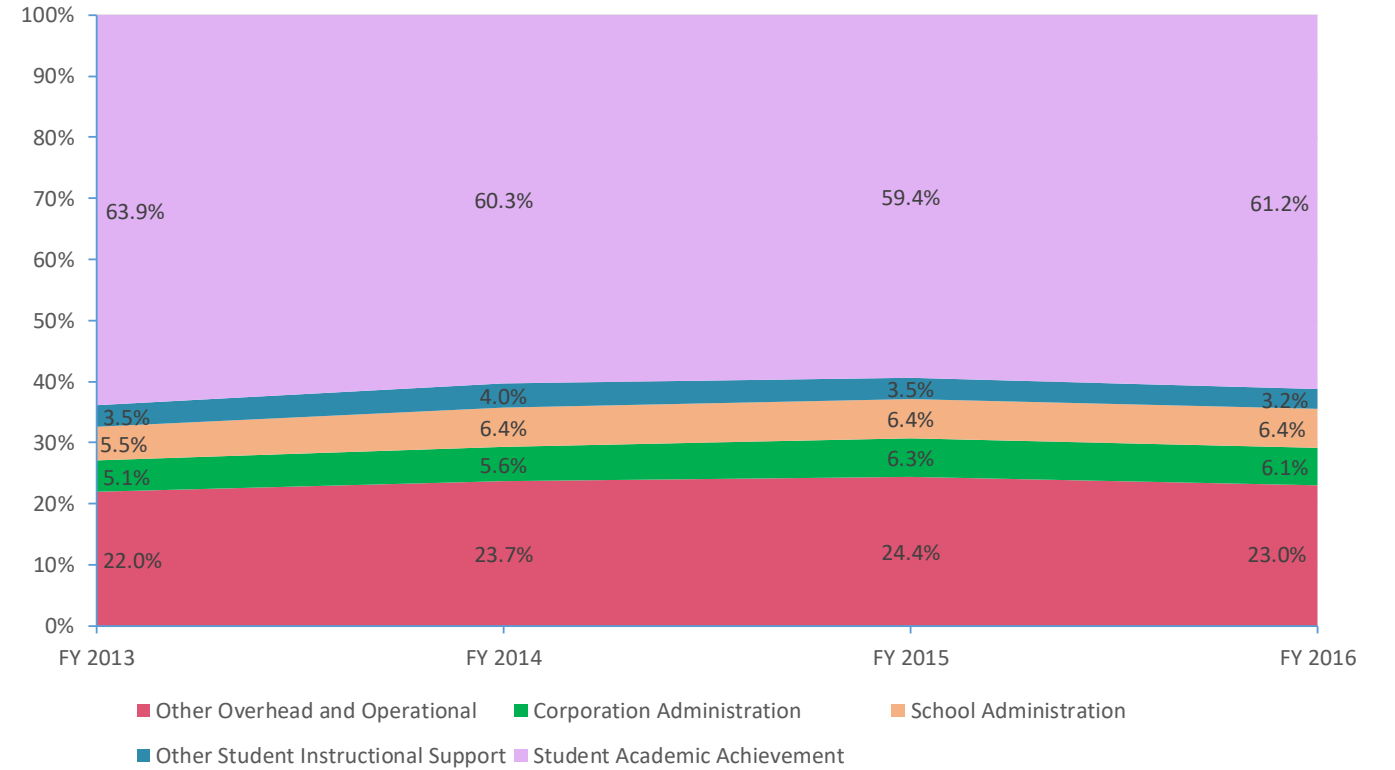
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$6,533,002 | 19.0% | \$7,159,043 | 22.8% | \$7,772,672 | 21.6% | \$8,349,009 | 21.7% | \$8,531,392 | 23.7% | \$8,737,738 | 23.0% |
| Non Operational | \$6,470,500 | 18.8% | \$5,754,773 | 18.3% | \$9,292,175 | 25.8% | \$11,410,877 | 29.6% | \$9,615,384 | 26.8% | \$9,699,394 | 25.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$13,003,502 | 37.8% | \$12,913,816 | 41.1% | \$17,064,846 | 47.5% | \$19,759,886 | 51.3% | \$18,146,775 | 50.5% | \$18,437,132 | 48.6% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$34,414,686 | | \$31,390,972 | | \$35,960,091 | | \$38,553,790 | | \$35,922,899 | | \$37,959,213 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

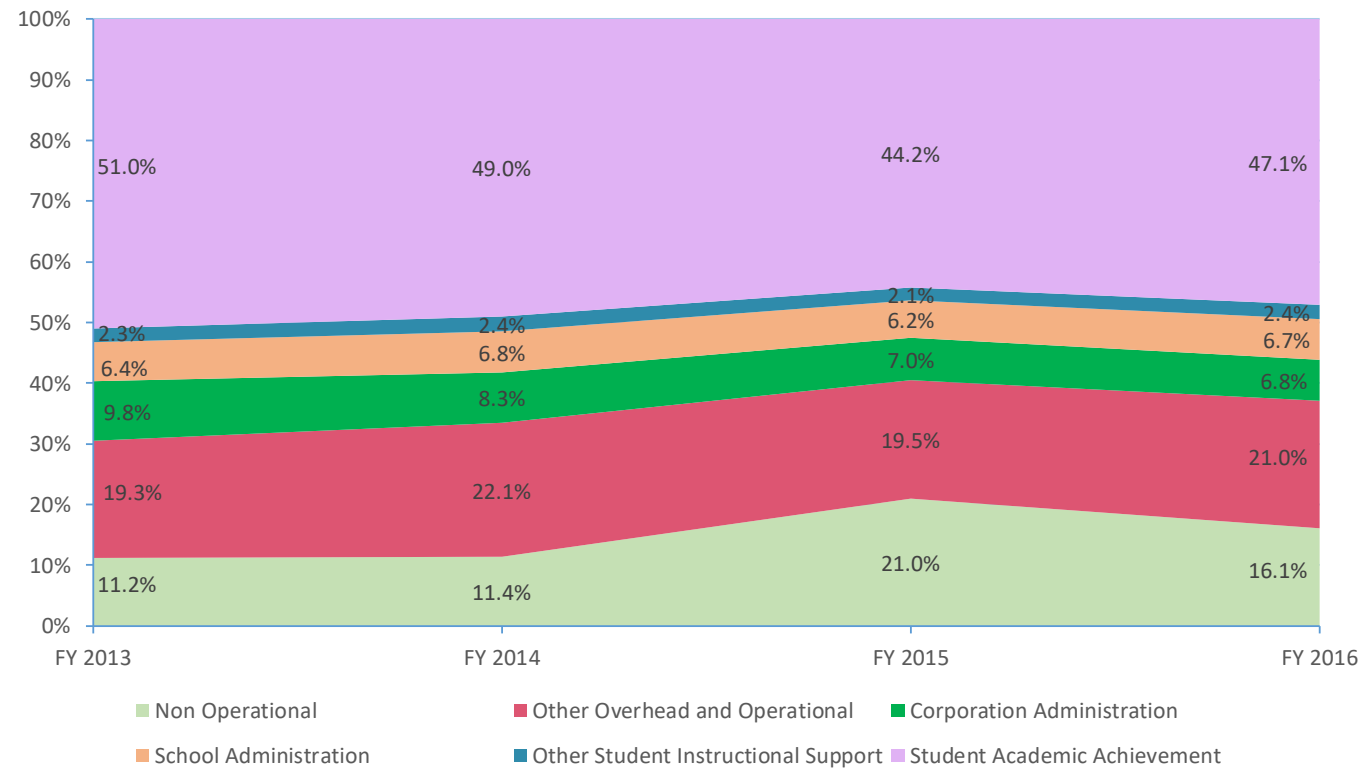
School Corporation Expenditures by Account
Biannual Financial Report Data
Wes-Del Community Schools (1885)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$4,421,128 | 49.0% | \$4,351,553 | 40.6% | \$4,221,556 | 51.0% | \$3,775,195 | 49.0% | \$4,104,150 | 44.2% | \$4,054,512 | 47.1% |
| Student Instructional Support | \$654,603 | 7.3% | \$880,751 | 8.2% | \$719,178 | 8.7% | \$709,934 | 9.2% | \$768,615 | 8.3% | \$780,003 | 9.1% |
| Total | \$5,075,731 | 56.3% | \$5,232,305 | 48.8% | \$4,940,734 | 59.7% | \$4,485,128 | 58.2% | \$4,872,765 | 52.5% | \$4,834,514 | 56.1% |

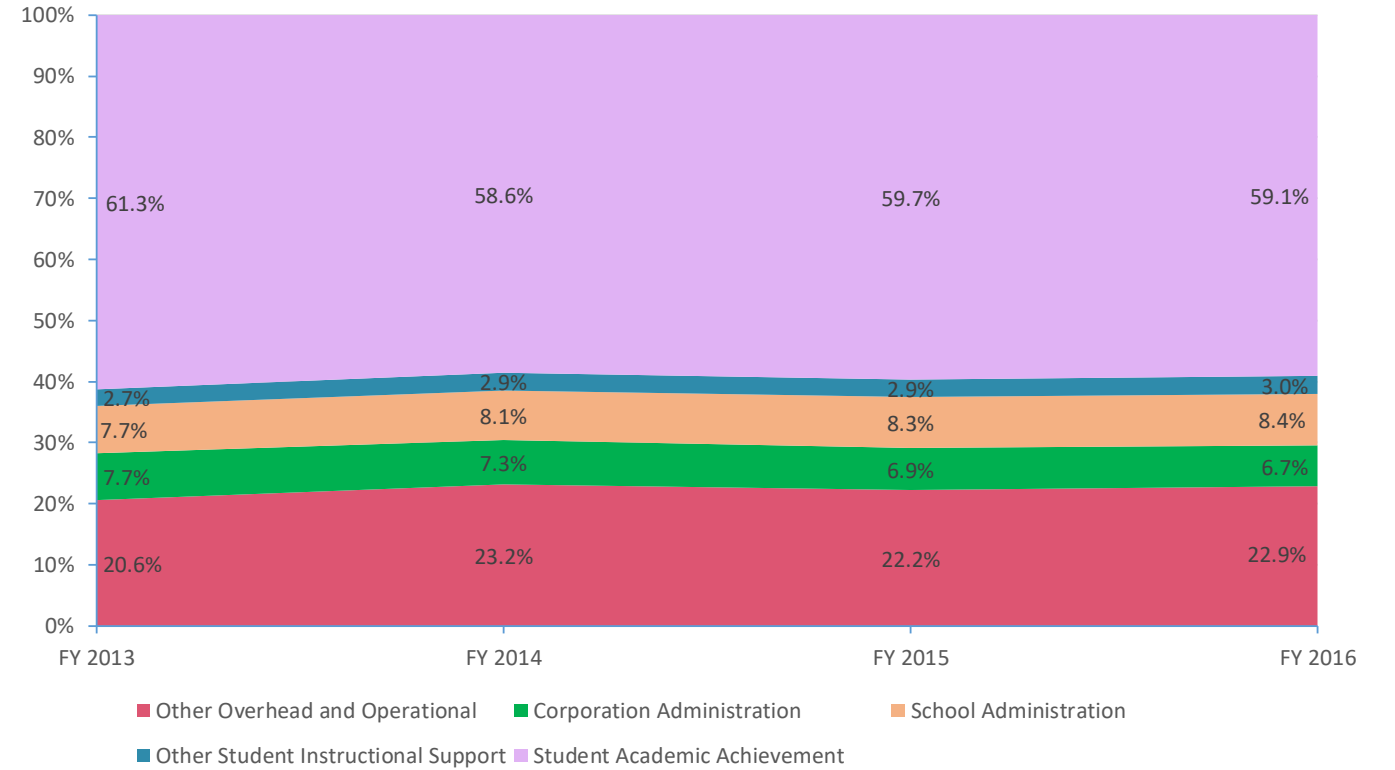
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,879,529 | 20.9% | \$2,193,987 | 20.5% | \$2,411,123 | 29.1% | \$2,339,377 | 30.4% | \$2,458,668 | 26.5% | \$2,390,823 | 27.8% |
| Non Operational | \$2,058,678 | 22.8% | \$3,294,148 | 30.7% | \$927,043 | 11.2% | \$877,673 | 11.4% | \$1,945,900 | 21.0% | \$1,385,058 | 16.1% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,938,208 | 43.7% | \$5,488,135 | 51.2% | \$3,338,166 | 40.3% | \$3,217,049 | 41.8% | \$4,404,568 | 47.5% | \$3,775,881 | 43.9% |

| | | | | | | | | | | | |
|--------------------|--------------------|--|---------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$9,013,939 | | \$10,720,440 | | \$8,278,900 | | \$7,702,178 | | \$9,277,333 | | \$8,610,395 |
|--------------------|--------------------|--|---------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

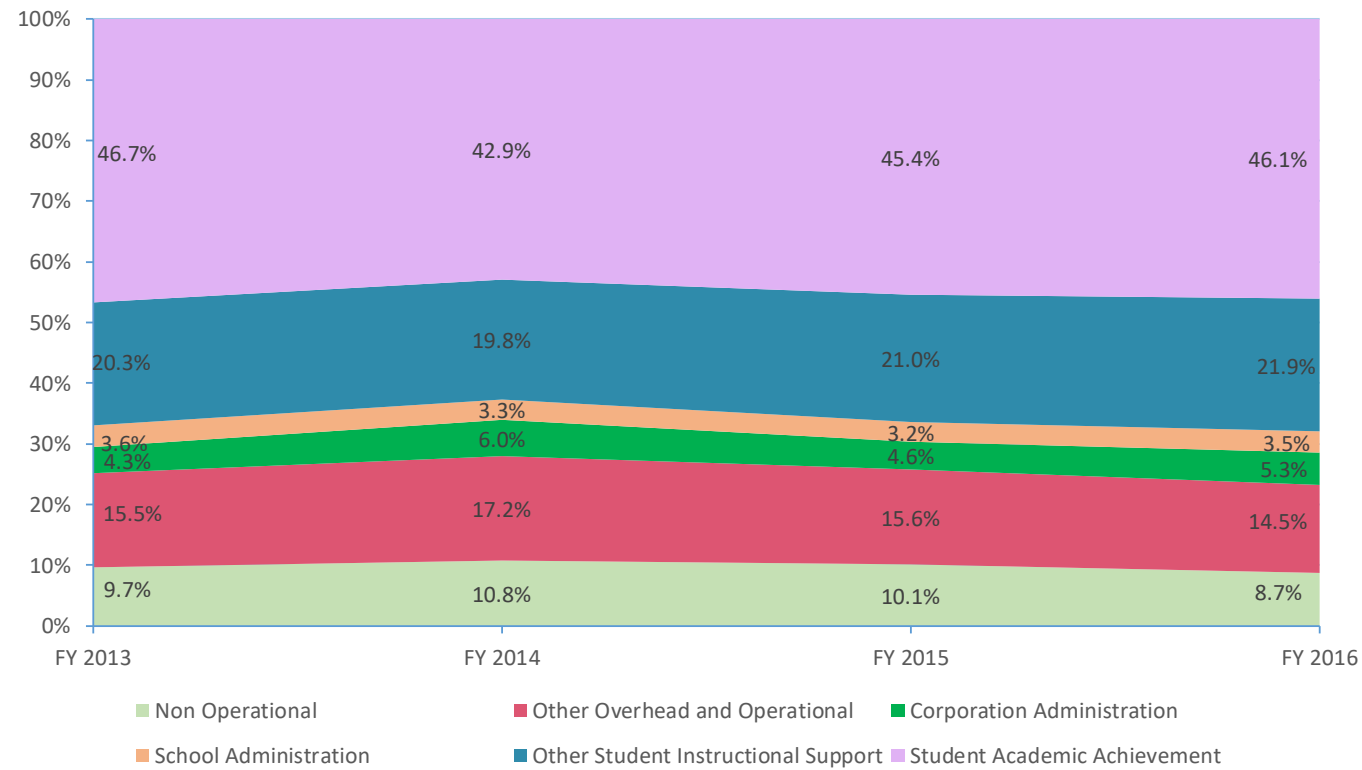
School Corporation Expenditures by Account
Biannual Financial Report Data
West Central School Corp (6630)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,762,472 | 49.9% | \$6,024,640 | 49.2% | \$6,096,420 | 46.7% | \$5,705,860 | 42.9% | \$5,893,784 | 45.4% | \$5,898,649 | 46.1% |
| Student Instructional Support | \$2,731,480 | 23.7% | \$3,012,840 | 24.6% | \$3,110,639 | 23.8% | \$3,069,536 | 23.1% | \$3,143,481 | 24.2% | \$3,249,226 | 25.4% |
| Total | \$8,493,952 | 73.6% | \$9,037,480 | 73.7% | \$9,207,059 | 70.5% | \$8,775,396 | 66.0% | \$9,037,265 | 69.7% | \$9,147,875 | 71.4% |

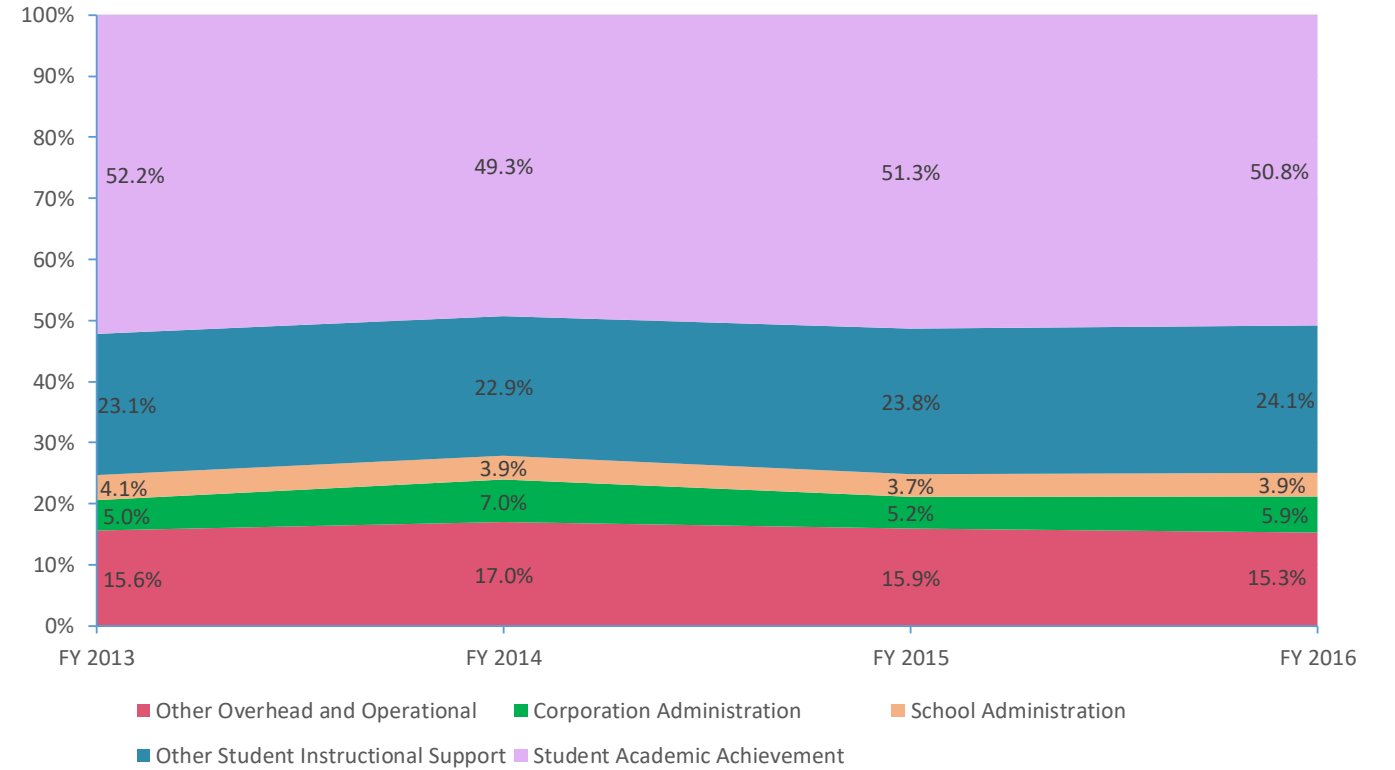
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,970,582 | 17.1% | \$2,183,126 | 17.8% | \$2,588,674 | 19.8% | \$3,080,770 | 23.2% | \$2,622,456 | 20.2% | \$2,539,681 | 19.8% |
| Non Operational | \$1,075,822 | 9.3% | \$1,035,247 | 8.4% | \$1,260,111 | 9.7% | \$1,431,190 | 10.8% | \$1,315,481 | 10.1% | \$1,117,807 | 8.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,046,404 | 26.4% | \$3,218,374 | 26.3% | \$3,848,785 | 29.5% | \$4,511,960 | 34.0% | \$3,937,937 | 30.3% | \$3,657,489 | 28.6% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$11,540,356 | | \$12,255,854 | | \$13,055,844 | | \$13,287,357 | | \$12,975,202 | | \$12,805,364 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

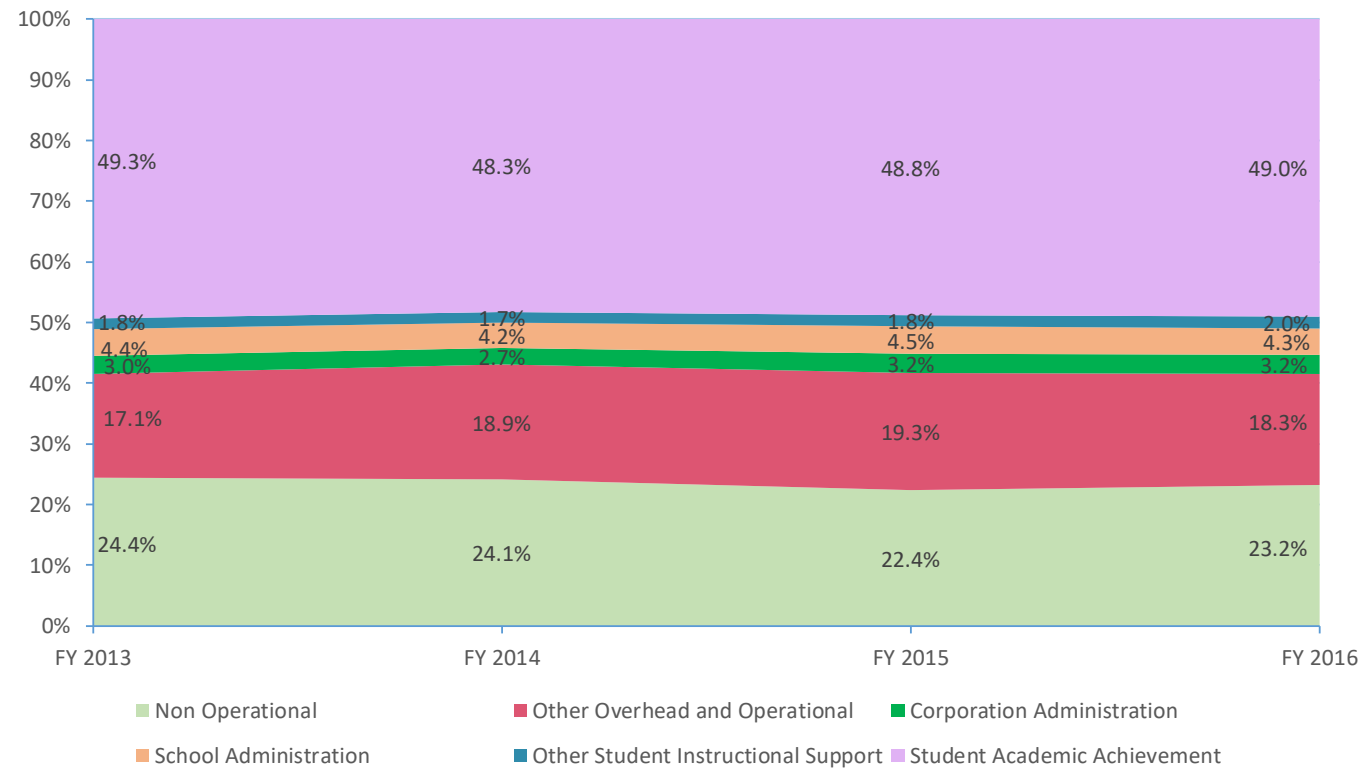
School Corporation Expenditures by Account
Biannual Financial Report Data
West Clark Community Schools (940)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$15,123,378 | 50.2% | \$17,841,110 | 43.2% | \$22,201,840 | 49.3% | \$21,700,791 | 48.3% | \$22,755,253 | 48.8% | \$23,019,822 | 49.0% |
| Student Instructional Support | \$1,856,361 | 6.2% | \$2,290,745 | 5.6% | \$2,771,620 | 6.2% | \$2,664,472 | 5.9% | \$2,959,383 | 6.3% | \$2,962,220 | 6.3% |
| Total | \$16,979,739 | 56.4% | \$20,131,854 | 48.8% | \$24,973,460 | 55.5% | \$24,365,263 | 54.2% | \$25,714,636 | 55.2% | \$25,982,042 | 55.3% |

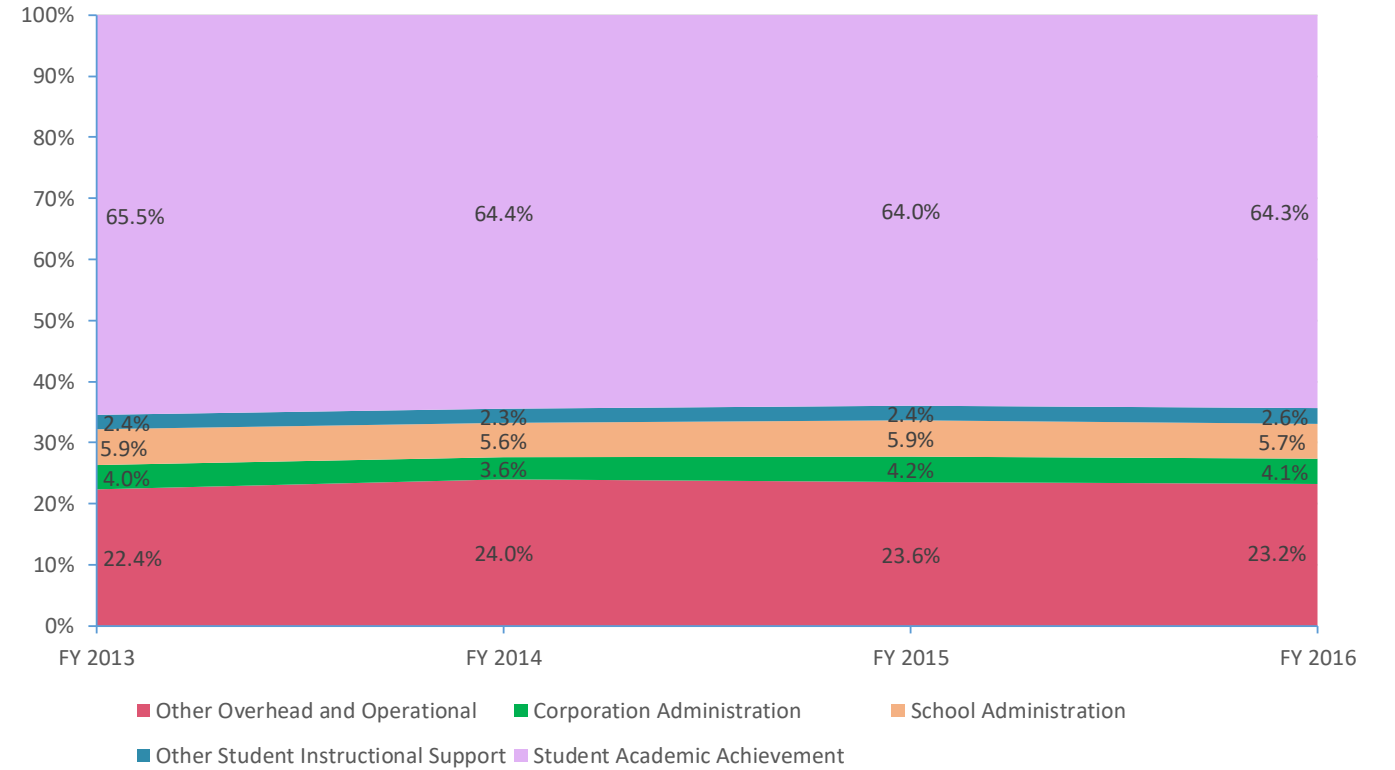
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$6,901,566 | 22.9% | \$8,159,053 | 19.8% | \$9,035,995 | 20.1% | \$9,733,818 | 21.7% | \$10,477,399 | 22.5% | \$10,067,284 | 21.4% |
| Non Operational | \$6,224,470 | 20.7% | \$12,975,212 | 31.4% | \$10,989,859 | 24.4% | \$10,853,221 | 24.1% | \$10,432,495 | 22.4% | \$10,904,623 | 23.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$13,126,035 | 43.6% | \$21,134,265 | 51.2% | \$20,025,854 | 44.5% | \$20,587,039 | 45.8% | \$20,909,894 | 44.8% | \$20,971,907 | 44.7% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$30,105,774 | | \$41,266,119 | | \$44,999,314 | | \$44,952,302 | | \$46,624,530 | | \$46,953,949 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

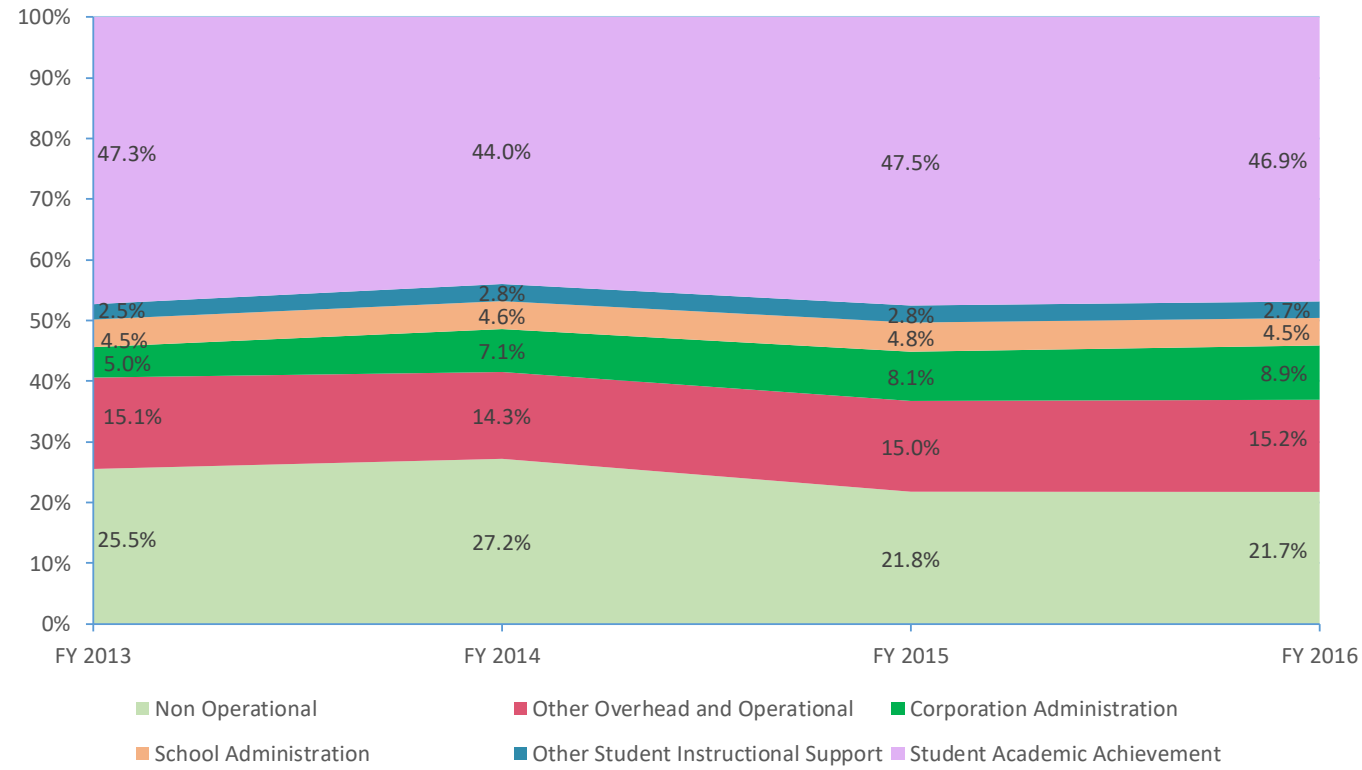
School Corporation Expenditures by Account
Biannual Financial Report Data
West Lafayette Com School Corp (7875)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$11,331,178 | 49.1% | \$11,862,838 | 47.5% | \$12,959,994 | 47.3% | \$12,596,662 | 44.0% | \$13,570,126 | 47.5% | \$14,206,420 | 46.9% |
| Student Instructional Support | \$1,343,904 | 5.8% | \$1,444,617 | 5.8% | \$1,938,502 | 7.1% | \$2,127,009 | 7.4% | \$2,173,077 | 7.6% | \$2,201,418 | 7.3% |
| Total | \$12,675,082 | 54.9% | \$13,307,454 | 53.3% | \$14,898,496 | 54.4% | \$14,723,670 | 51.4% | \$15,743,202 | 55.1% | \$16,407,838 | 54.1% |

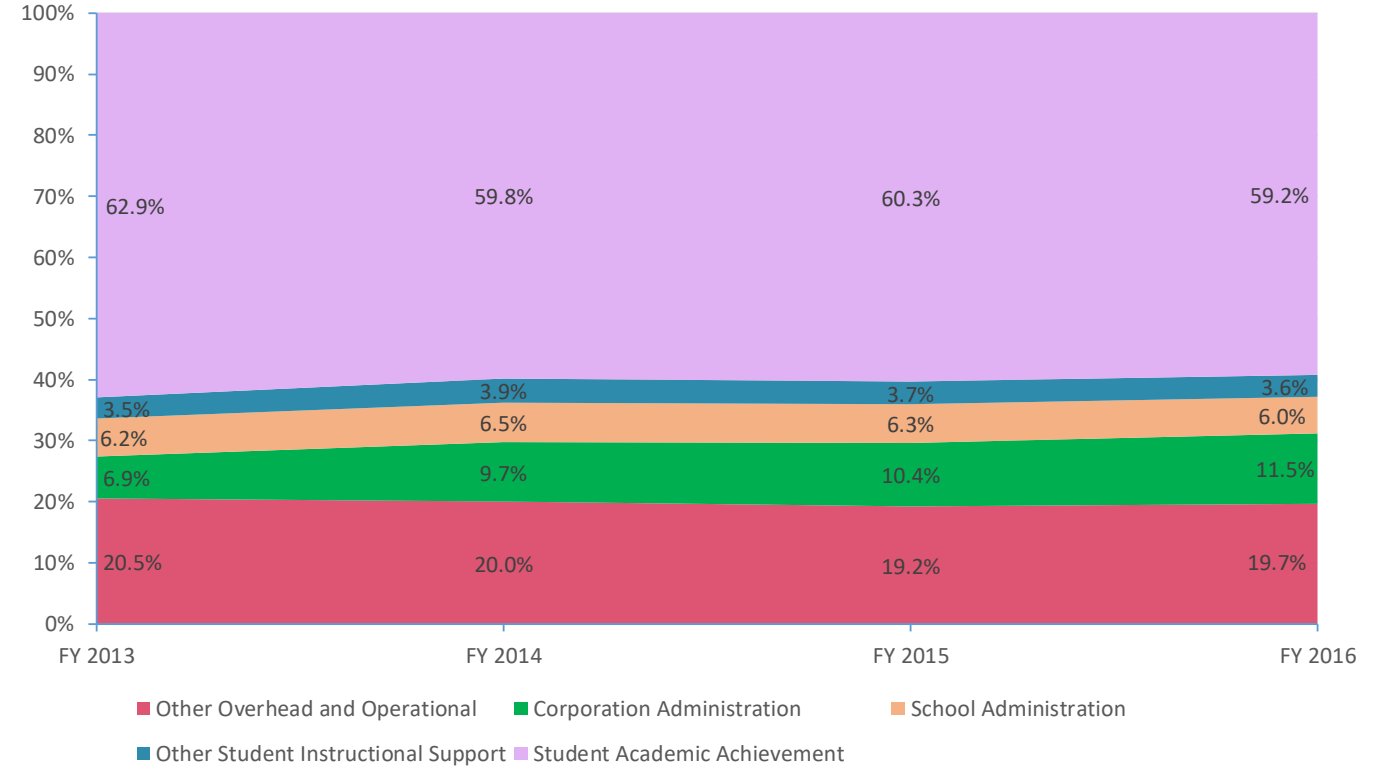
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,359,591 | 18.9% | \$5,280,693 | 21.2% | \$5,497,944 | 20.1% | \$6,120,923 | 21.4% | \$6,585,442 | 23.1% | \$7,317,244 | 24.1% |
| Non Operational | \$6,055,673 | 26.2% | \$6,368,374 | 25.5% | \$6,993,365 | 25.5% | \$7,789,055 | 27.2% | \$6,218,829 | 21.8% | \$6,593,109 | 21.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$10,415,264 | 45.1% | \$11,649,067 | 46.7% | \$12,491,309 | 45.6% | \$13,909,978 | 48.6% | \$12,804,271 | 44.9% | \$13,910,353 | 45.9% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$23,090,346 | | \$24,956,521 | | \$27,389,805 | | \$28,633,648 | | \$28,547,473 | | \$30,318,191 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

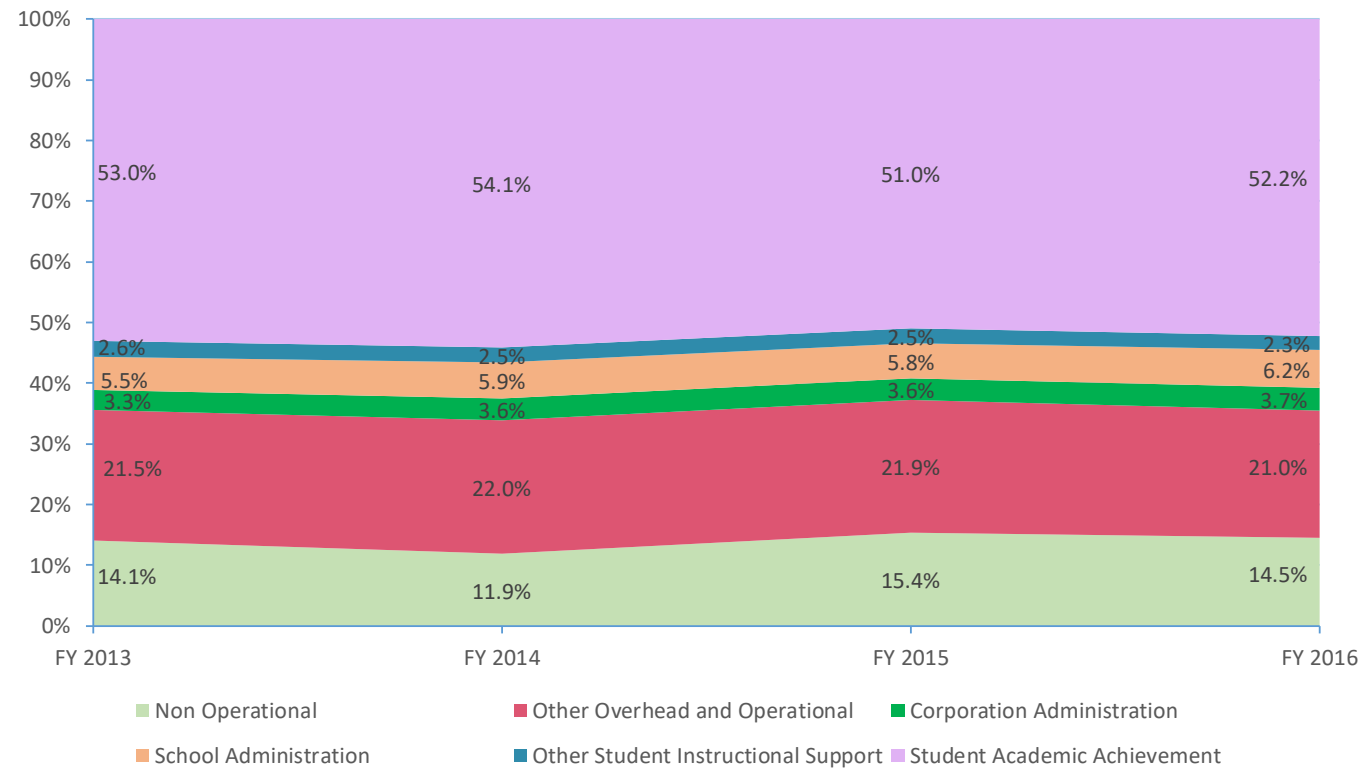
School Corporation Expenditures by Account
Biannual Financial Report Data
West Noble School Corporation (6065)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$14,514,241 | 57.1% | \$14,388,610 | 46.9% | \$13,722,931 | 53.0% | \$13,971,460 | 54.1% | \$13,561,314 | 51.0% | \$13,063,317 | 52.2% |
| Student Instructional Support | \$1,965,715 | 7.7% | \$2,040,077 | 6.7% | \$2,094,671 | 8.1% | \$2,170,286 | 8.4% | \$2,195,093 | 8.2% | \$2,132,116 | 8.5% |
| Total | \$16,479,956 | 64.9% | \$16,428,687 | 53.6% | \$15,817,602 | 61.1% | \$16,141,746 | 62.5% | \$15,756,407 | 59.2% | \$15,195,433 | 60.8% |

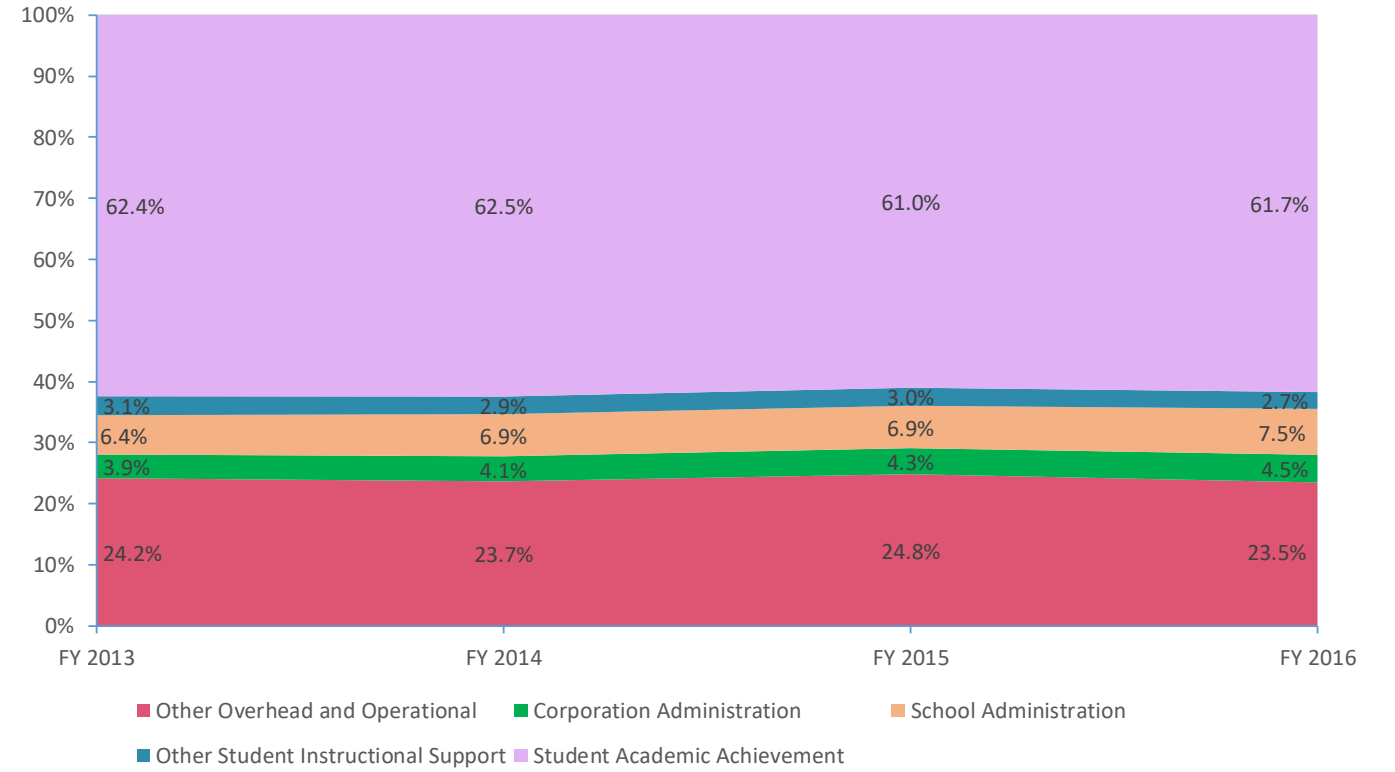
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|--------------------|--------------|---------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$5,151,232 | 20.3% | \$6,481,838 | 21.1% | \$6,420,708 | 24.8% | \$6,604,918 | 25.6% | \$6,765,168 | 25.4% | \$6,180,317 | 24.7% |
| Non Operational | \$3,780,690 | 14.9% | \$6,216,728 | 20.3% | \$3,641,247 | 14.1% | \$3,071,603 | 11.9% | \$4,087,685 | 15.4% | \$3,629,405 | 14.5% |
| Not Categorized | \$0 | 0.0% | \$1,538,467 | 5.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$8,931,922 | 35.1% | \$14,237,034 | 46.4% | \$10,061,955 | 38.9% | \$9,676,521 | 37.5% | \$10,852,853 | 40.8% | \$9,809,722 | 39.2% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$25,411,878 | | \$30,665,721 | | \$25,879,557 | | \$25,818,267 | | \$26,609,260 | | \$25,005,154 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

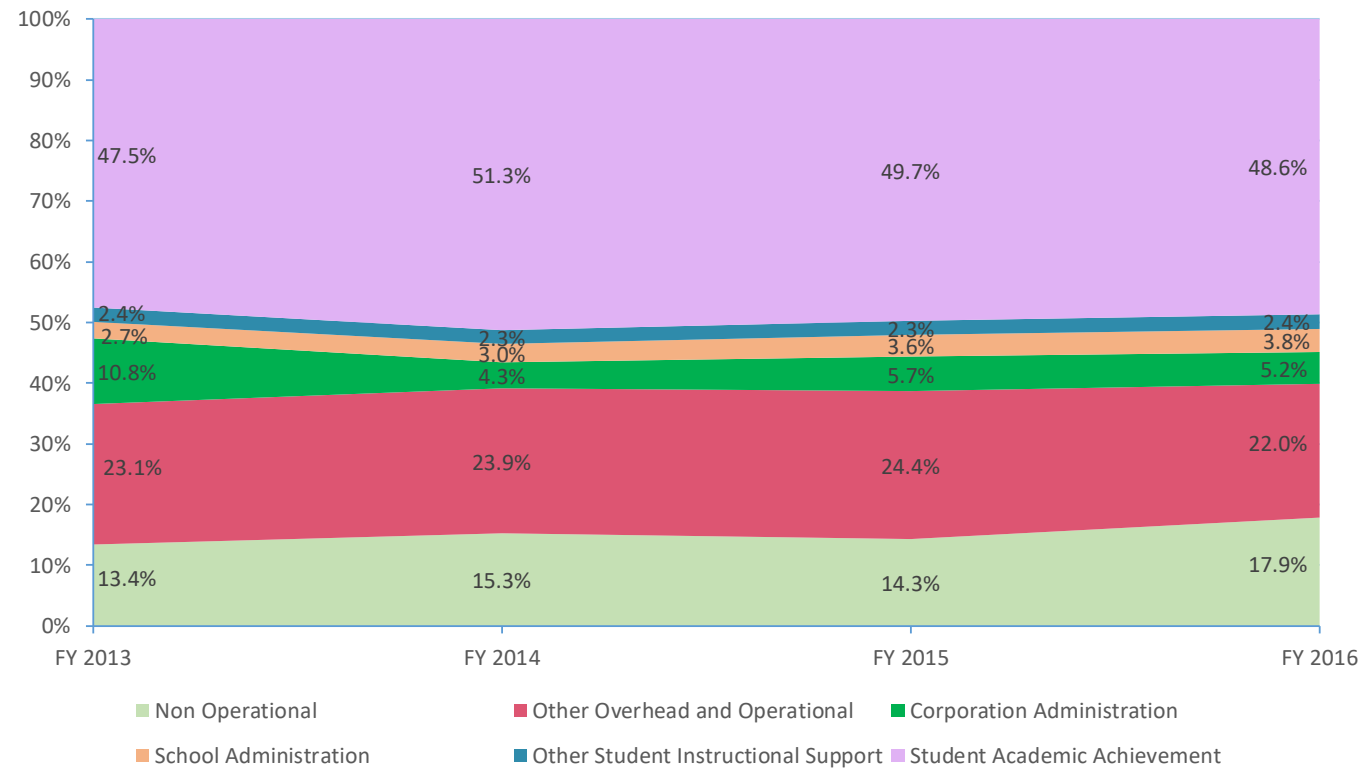
School Corporation Expenditures by Account
Biannual Financial Report Data
West Washington School Corp (8220)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,562,473 | 54.9% | \$5,257,990 | 52.8% | \$4,915,680 | 47.5% | \$4,981,765 | 51.3% | \$4,950,505 | 49.7% | \$4,710,435 | 48.6% |
| Student Instructional Support | \$493,657 | 4.9% | \$489,014 | 4.9% | \$525,743 | 5.1% | \$514,580 | 5.3% | \$585,299 | 5.9% | \$601,865 | 6.2% |
| Total | \$6,056,130 | 59.8% | \$5,747,003 | 57.7% | \$5,441,422 | 52.6% | \$5,496,345 | 56.6% | \$5,535,804 | 55.6% | \$5,312,300 | 54.9% |

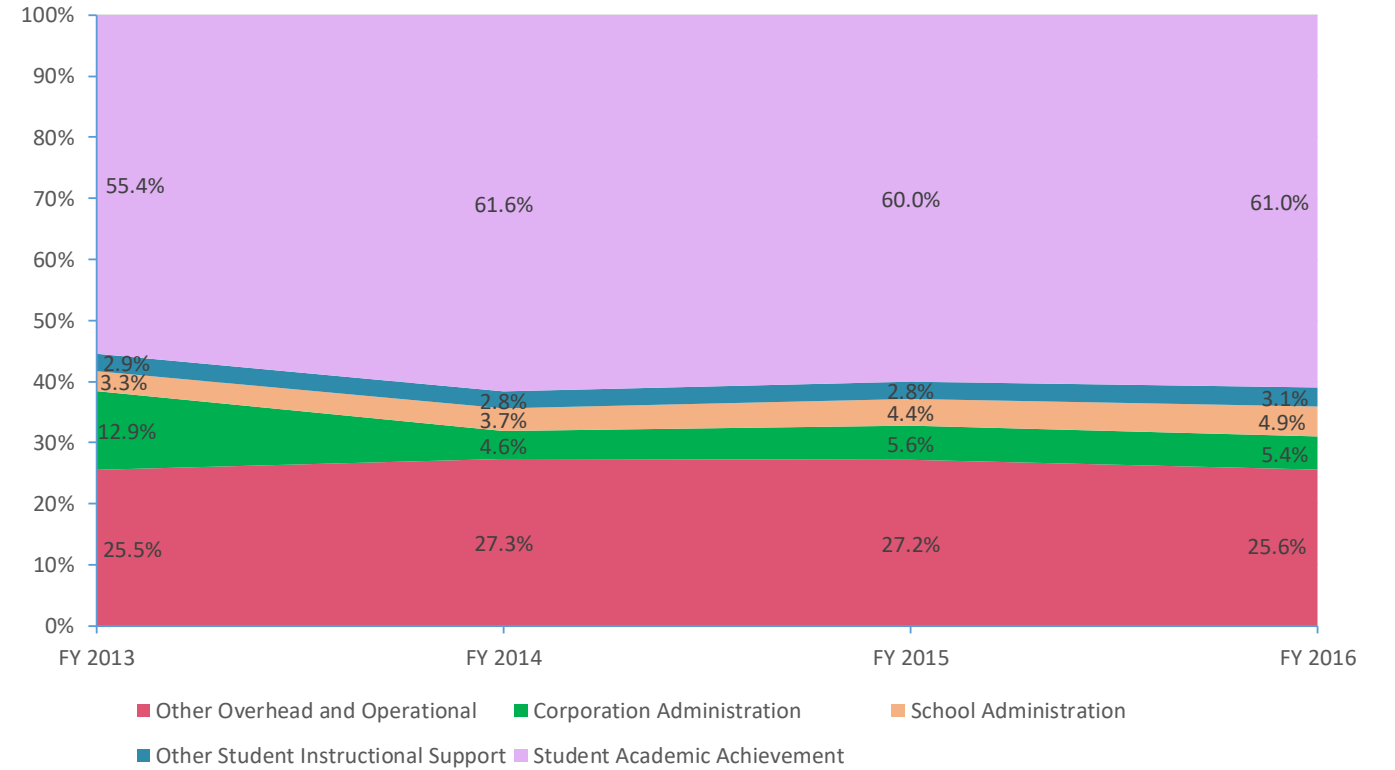
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,104,957 | 20.8% | \$2,590,387 | 26.0% | \$3,512,871 | 34.0% | \$2,737,534 | 28.2% | \$2,994,071 | 30.1% | \$2,641,784 | 27.3% |
| Non Operational | \$1,964,148 | 19.4% | \$1,616,520 | 16.2% | \$1,387,164 | 13.4% | \$1,482,838 | 15.3% | \$1,424,337 | 14.3% | \$1,728,312 | 17.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,069,105 | 40.2% | \$4,206,907 | 42.3% | \$4,900,035 | 47.4% | \$4,220,372 | 43.4% | \$4,418,408 | 44.4% | \$4,370,096 | 45.1% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|--------------------|--|---------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$10,125,234 | | \$9,953,910 | | \$10,341,457 | | \$9,716,717 | | \$9,954,212 | | \$9,682,397 |
|--------------------|---------------------|--|--------------------|--|---------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

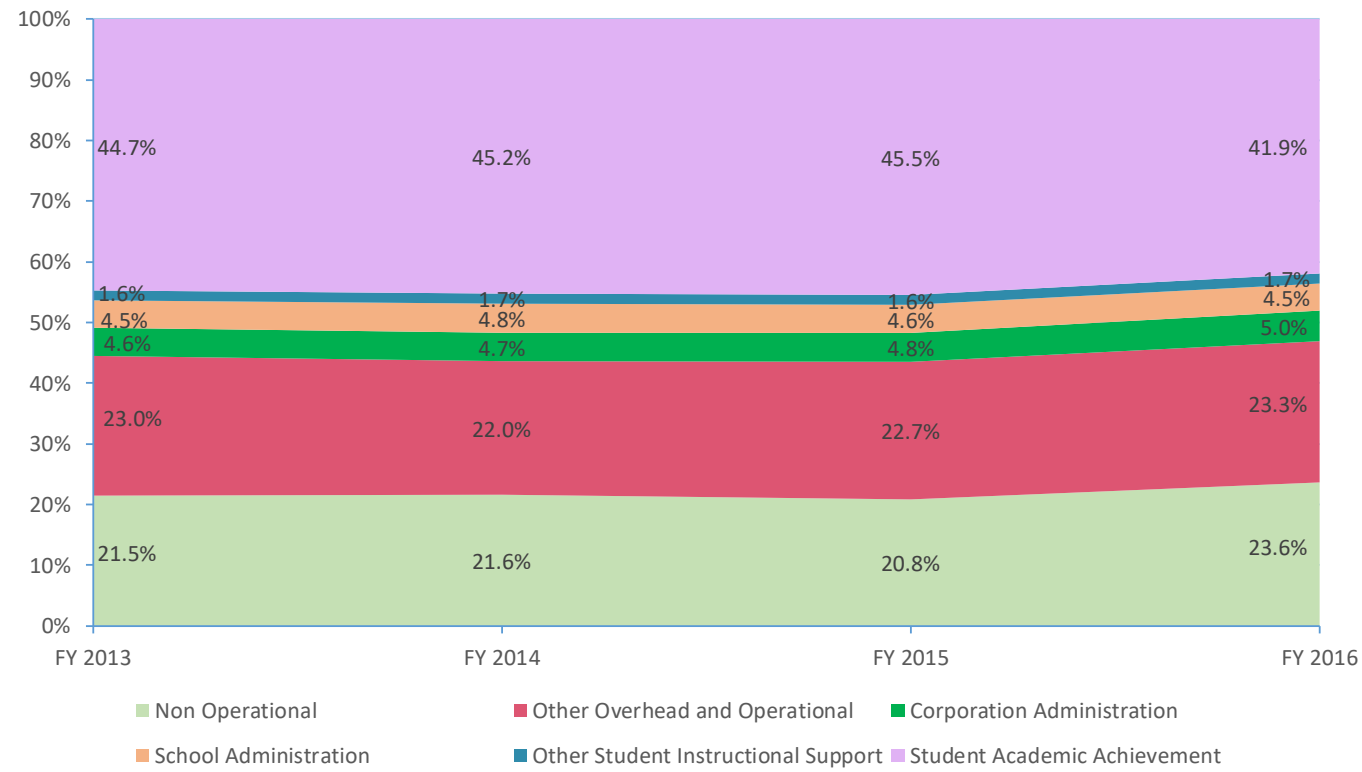
School Corporation Expenditures by Account
Biannual Financial Report Data
Western Boone Co Com Sch Dist (615)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$8,169,408 | 50.6% | \$9,076,176 | 49.3% | \$8,217,638 | 44.7% | \$8,174,548 | 45.2% | \$8,475,366 | 45.5% | \$7,952,155 | 41.9% |
| Student Instructional Support | \$1,130,394 | 7.0% | \$1,136,625 | 6.2% | \$1,129,857 | 6.1% | \$1,166,997 | 6.5% | \$1,166,785 | 6.3% | \$1,160,083 | 6.1% |
| Total | \$9,299,802 | 57.7% | \$10,212,801 | 55.5% | \$9,347,495 | 50.9% | \$9,341,546 | 51.7% | \$9,642,152 | 51.7% | \$9,112,238 | 48.0% |

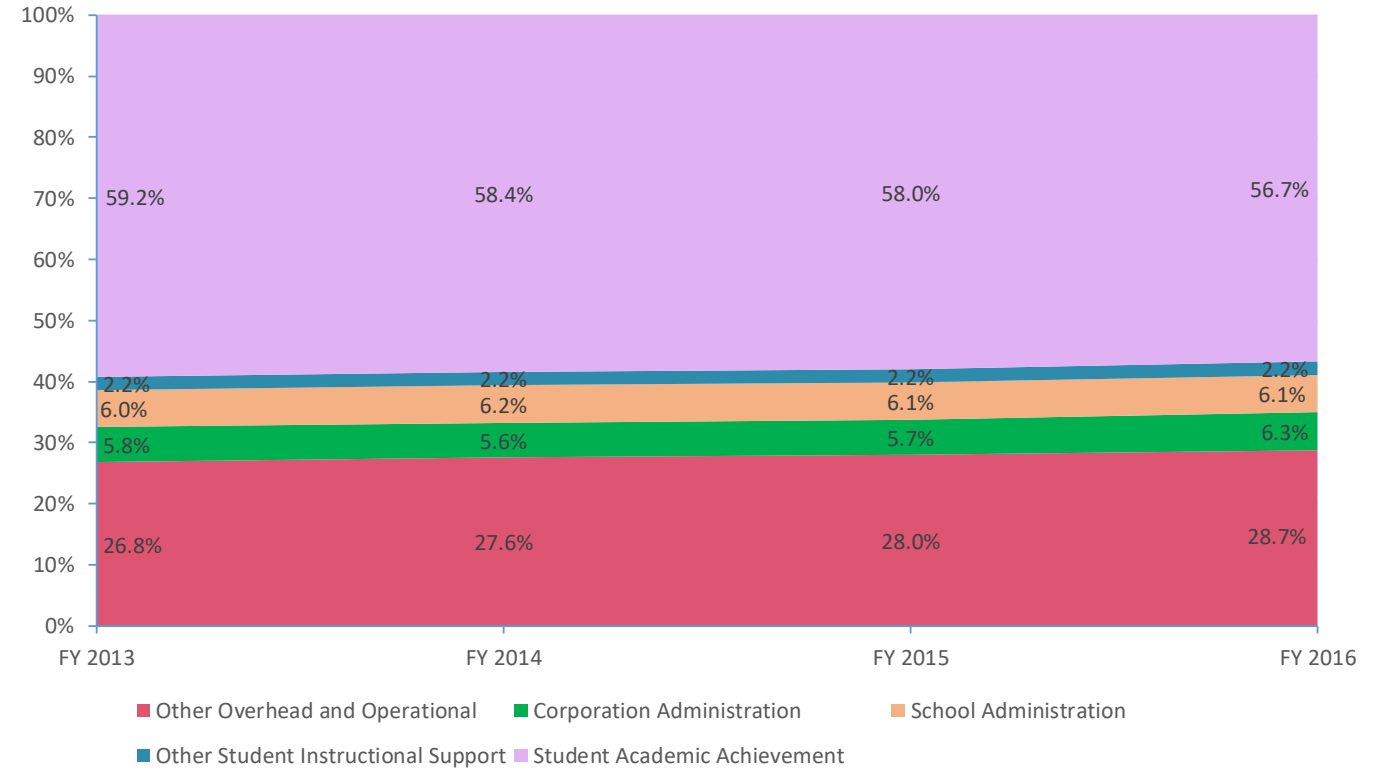
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,190,591 | 26.0% | \$4,869,686 | 26.5% | \$5,083,108 | 27.7% | \$4,822,331 | 26.7% | \$5,113,700 | 27.4% | \$5,368,892 | 28.3% |
| Non Operational | \$2,639,466 | 16.4% | \$3,314,747 | 18.0% | \$3,944,034 | 21.5% | \$3,905,973 | 21.6% | \$3,886,161 | 20.8% | \$4,484,969 | 23.6% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$6,830,057 | 42.3% | \$8,184,433 | 44.5% | \$9,027,142 | 49.1% | \$8,728,304 | 48.3% | \$8,999,860 | 48.3% | \$9,853,861 | 52.0% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$16,129,859 | \$18,397,234 | \$18,374,637 | \$18,069,850 | \$18,642,012 | \$18,966,099 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

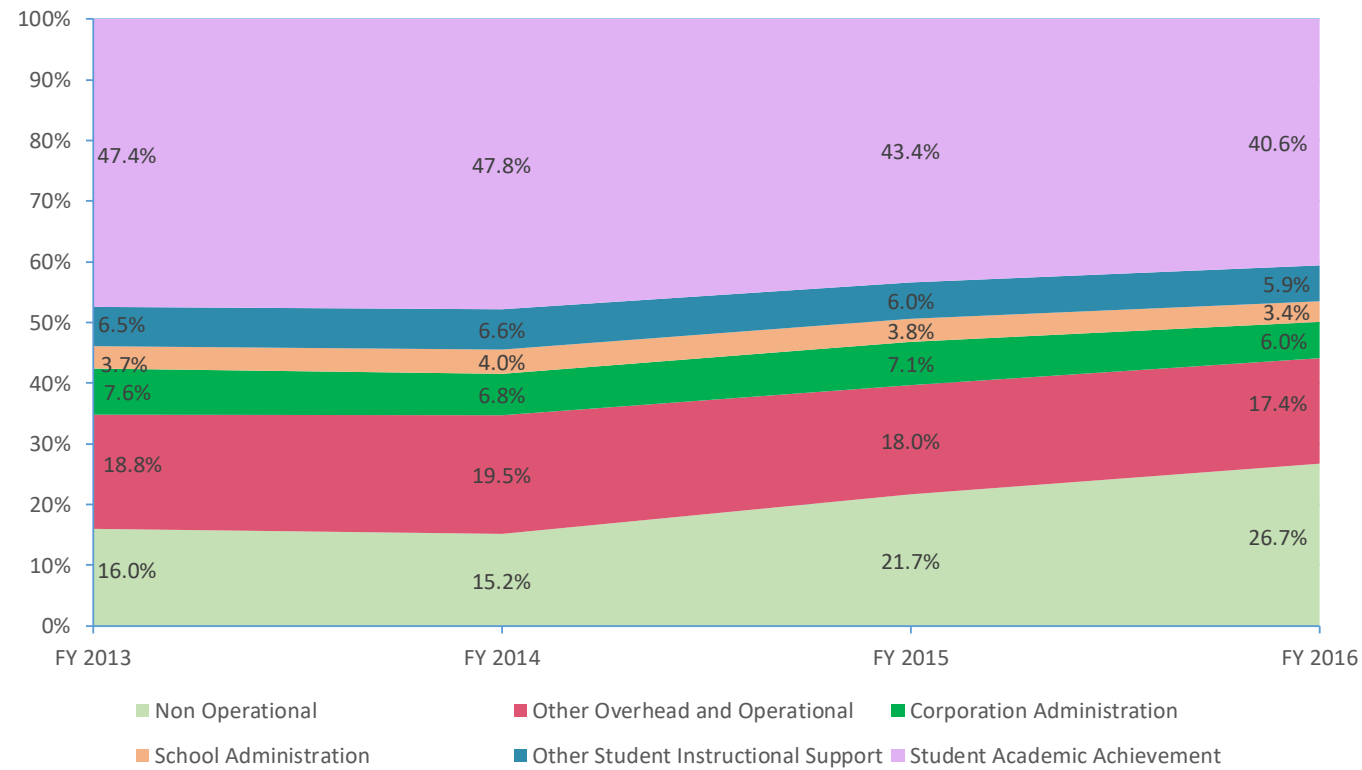
School Corporation Expenditures by Account
Biannual Financial Report Data
Western School Corp (3490)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$9,236,380 | 50.6% | \$10,754,824 | 45.3% | \$12,039,263 | 47.4% | \$12,285,476 | 47.8% | \$12,185,030 | 43.4% | \$12,198,412 | 40.6% |
| Student Instructional Support | \$1,073,791 | 5.9% | \$1,421,164 | 6.0% | \$2,577,465 | 10.2% | \$2,733,827 | 10.6% | \$2,748,837 | 9.8% | \$2,799,248 | 9.3% |
| Total | \$10,310,171 | 56.5% | \$12,175,989 | 51.3% | \$14,616,728 | 57.6% | \$15,019,303 | 58.5% | \$14,933,867 | 53.2% | \$14,997,661 | 49.9% |

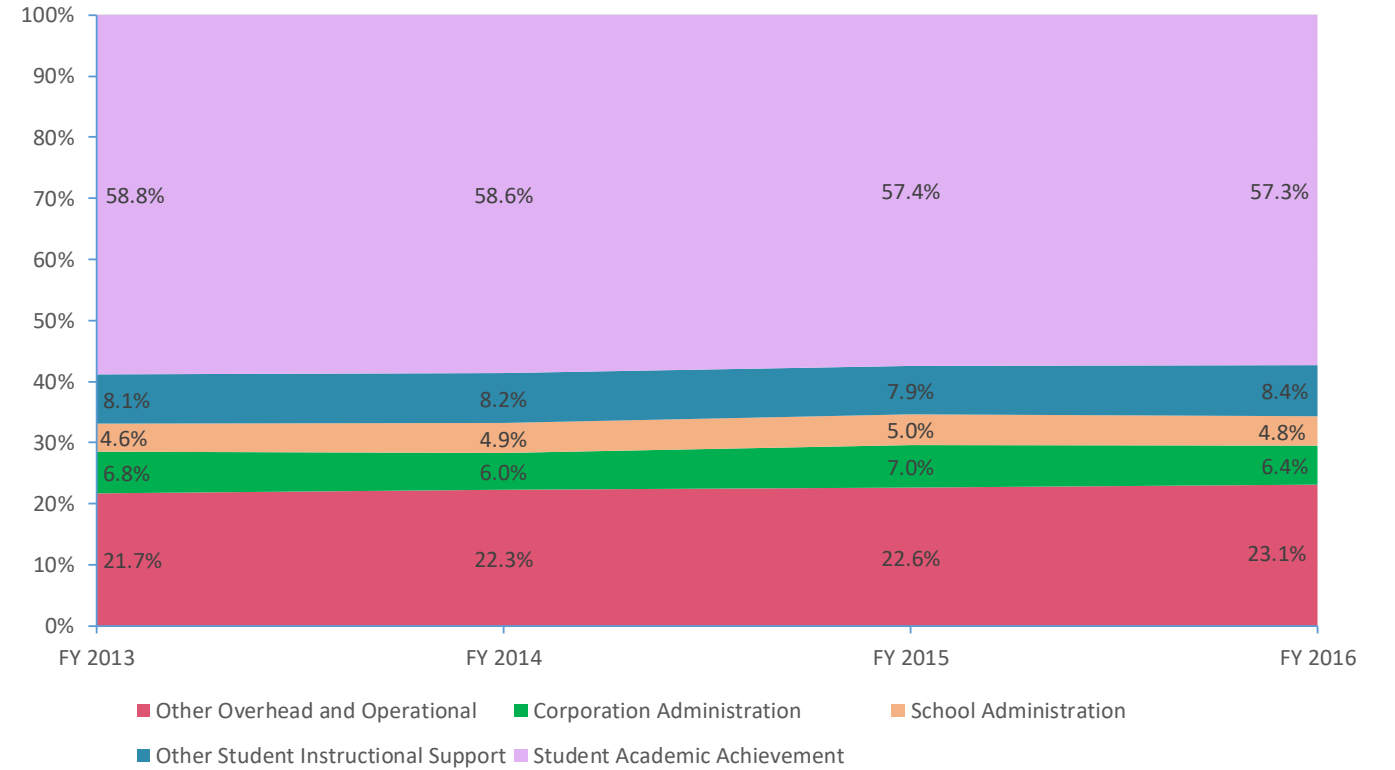
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,572,964 | 25.1% | \$6,252,602 | 26.3% | \$6,704,520 | 26.4% | \$6,774,751 | 26.4% | \$7,053,178 | 25.1% | \$7,019,436 | 23.4% |
| Non Operational | \$3,353,626 | 18.4% | \$5,324,599 | 22.4% | \$4,059,548 | 16.0% | \$3,896,023 | 15.2% | \$6,086,580 | 21.7% | \$8,033,767 | 26.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$7,926,589 | 43.5% | \$11,577,201 | 48.7% | \$10,764,068 | 42.4% | \$10,670,774 | 41.5% | \$13,139,757 | 46.8% | \$15,053,203 | 50.1% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$18,236,761 | \$23,753,189 | \$25,380,795 | \$25,690,077 | \$28,073,625 | \$30,050,864 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

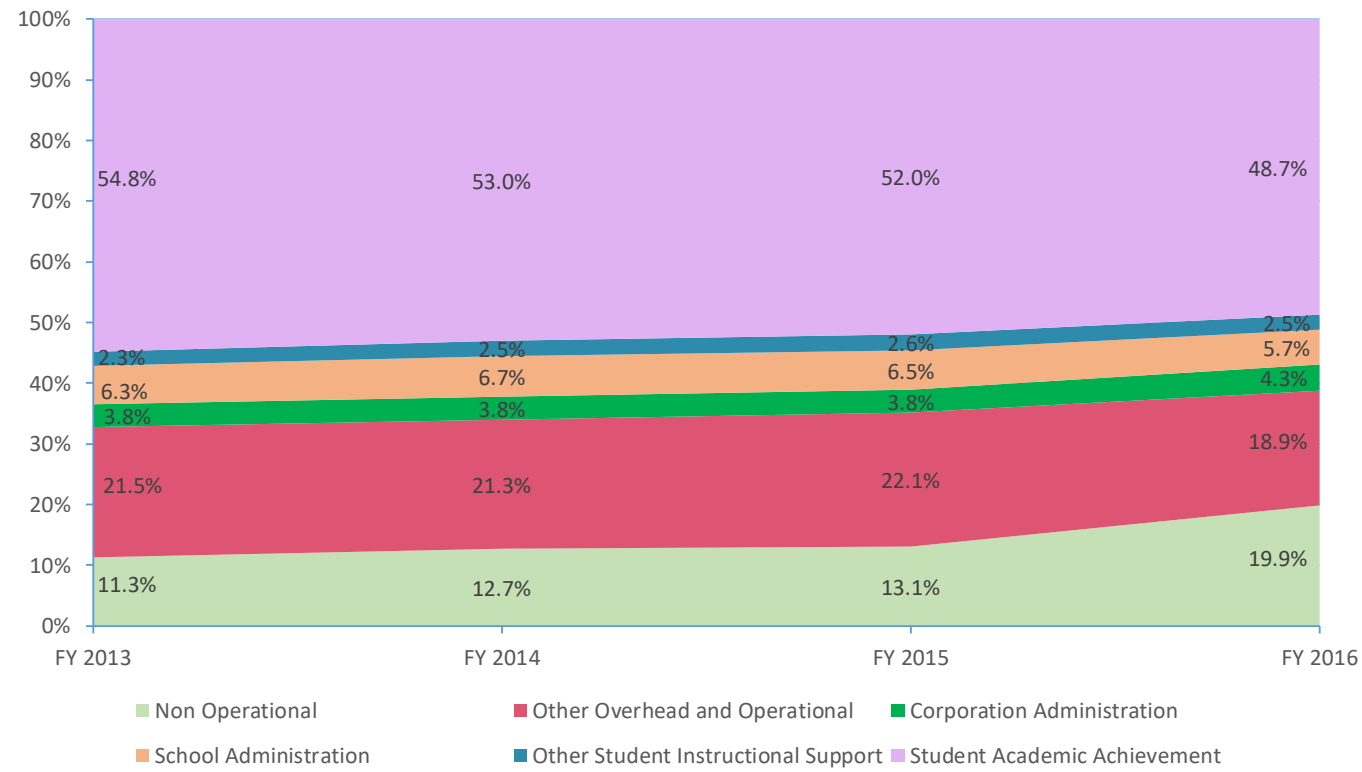
School Corporation Expenditures by Account
Biannual Financial Report Data
Western Wayne Schools (8355)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,479,761 | 54.8% | \$5,550,109 | 55.1% | \$5,446,016 | 54.8% | \$5,264,655 | 53.0% | \$5,288,066 | 52.0% | \$5,428,783 | 48.7% |
| Student Instructional Support | \$674,889 | 6.7% | \$815,354 | 8.1% | \$858,655 | 8.6% | \$915,942 | 9.2% | \$927,274 | 9.1% | \$914,401 | 8.2% |
| Total | \$6,154,649 | 61.5% | \$6,365,462 | 63.2% | \$6,304,671 | 63.5% | \$6,180,597 | 62.2% | \$6,215,341 | 61.1% | \$6,343,184 | 56.9% |

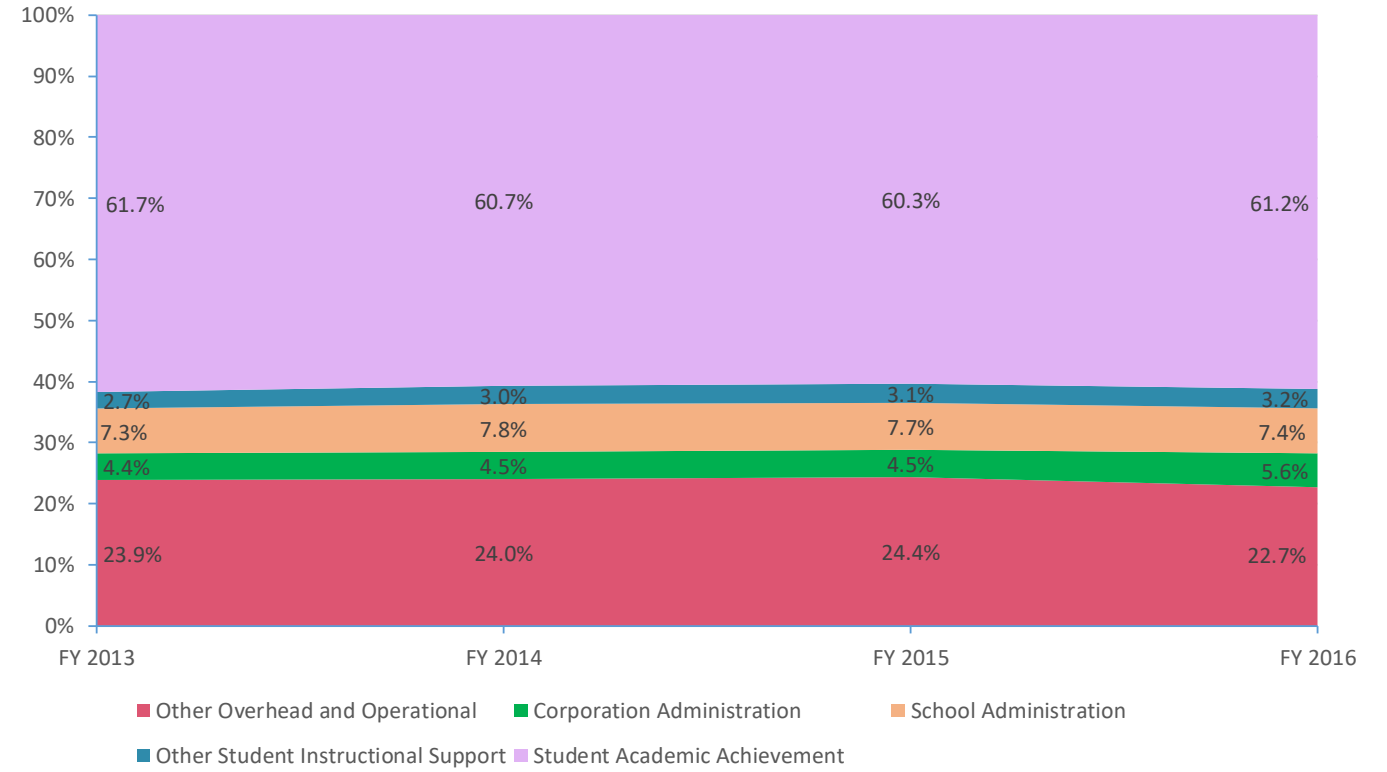
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,107,053 | 21.1% | \$2,404,464 | 23.9% | \$2,505,805 | 25.2% | \$2,488,464 | 25.1% | \$2,630,318 | 25.8% | \$2,587,682 | 23.2% |
| Non Operational | \$1,739,114 | 17.4% | \$1,306,563 | 13.0% | \$1,122,107 | 11.3% | \$1,263,280 | 12.7% | \$1,330,633 | 13.1% | \$2,212,603 | 19.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,846,167 | 38.5% | \$3,711,028 | 36.8% | \$3,627,911 | 36.5% | \$3,751,744 | 37.8% | \$3,960,951 | 38.9% | \$4,800,286 | 43.1% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|--------------------|--|--------------------|--|---------------------|--|---------------------|
| Grand Total | \$10,000,816 | | \$10,076,490 | | \$9,932,582 | | \$9,932,342 | | \$10,176,292 | | \$11,143,470 |
|--------------------|---------------------|--|---------------------|--|--------------------|--|--------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

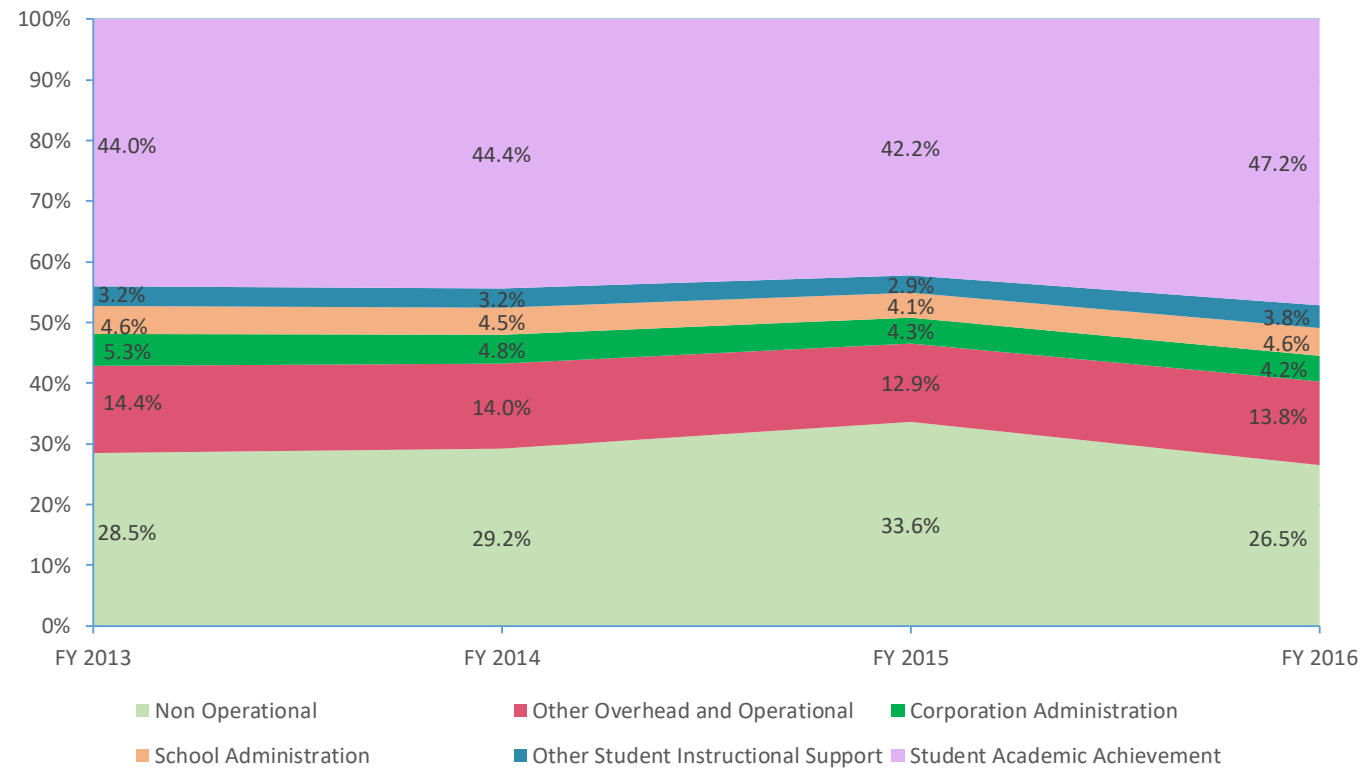
School Corporation Expenditures by Account
Biannual Financial Report Data
Westfield-Washington Schools (3030)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$23,459,546 | 43.5% | \$28,703,671 | 39.7% | \$34,811,344 | 44.0% | \$35,760,623 | 44.4% | \$36,911,224 | 42.2% | \$41,854,312 | 47.2% |
| Student Instructional Support | \$3,434,064 | 6.4% | \$5,660,840 | 7.8% | \$6,204,845 | 7.8% | \$6,143,775 | 7.6% | \$6,094,464 | 7.0% | \$7,380,904 | 8.3% |
| Total | \$26,893,610 | 49.9% | \$34,364,512 | 47.6% | \$41,016,188 | 51.9% | \$41,904,398 | 52.0% | \$43,005,688 | 49.2% | \$49,235,216 | 55.5% |

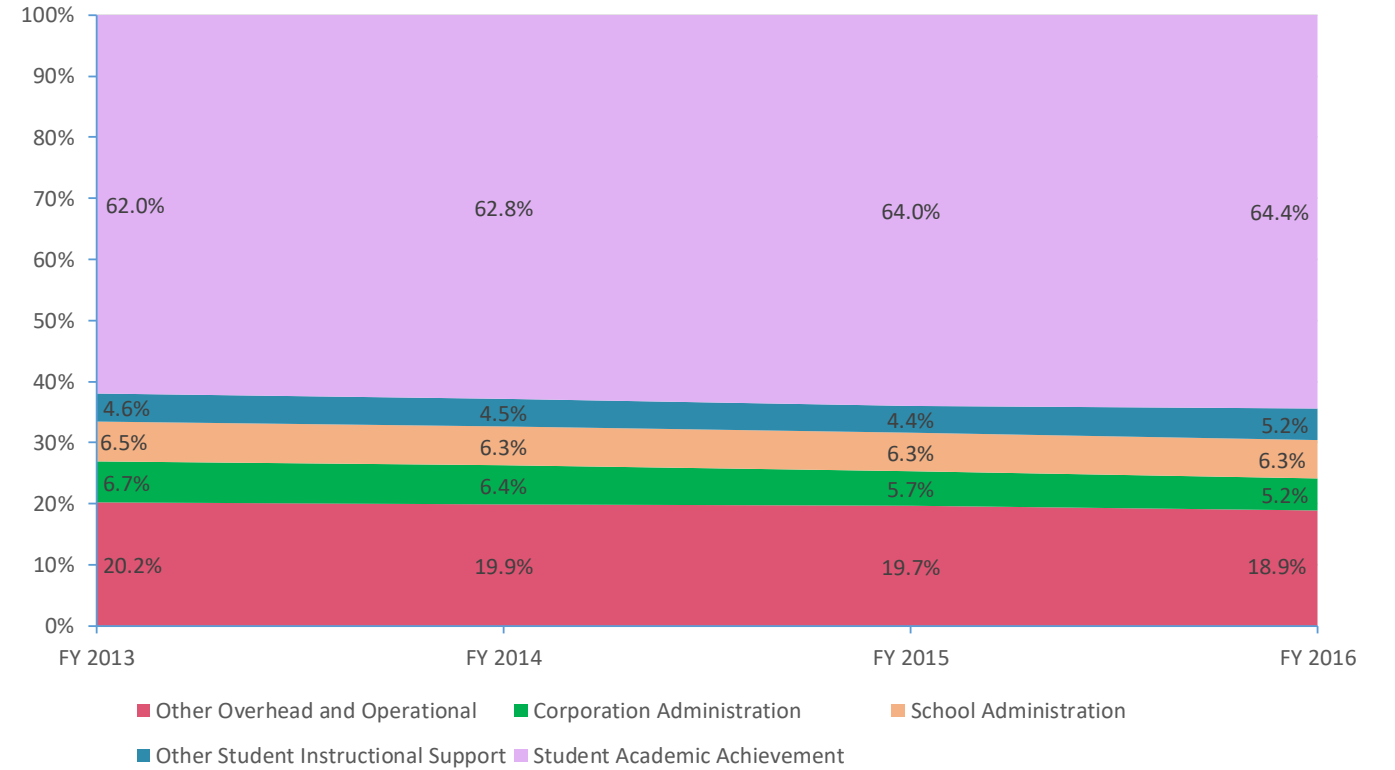
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$11,885,438 | 22.1% | \$17,558,644 | 24.3% | \$15,513,193 | 19.6% | \$15,117,257 | 18.8% | \$15,009,189 | 17.2% | \$15,987,904 | 18.0% |
| Non Operational | \$15,104,140 | 28.0% | \$20,319,030 | 28.1% | \$22,516,160 | 28.5% | \$23,525,777 | 29.2% | \$29,378,043 | 33.6% | \$23,506,667 | 26.5% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$26,989,577 | 50.1% | \$37,877,674 | 52.4% | \$38,029,352 | 48.1% | \$38,643,035 | 48.0% | \$44,387,232 | 50.8% | \$39,494,570 | 44.5% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$53,883,187 | \$72,242,185 | \$79,045,541 | \$80,547,433 | \$87,392,920 | \$88,729,786 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

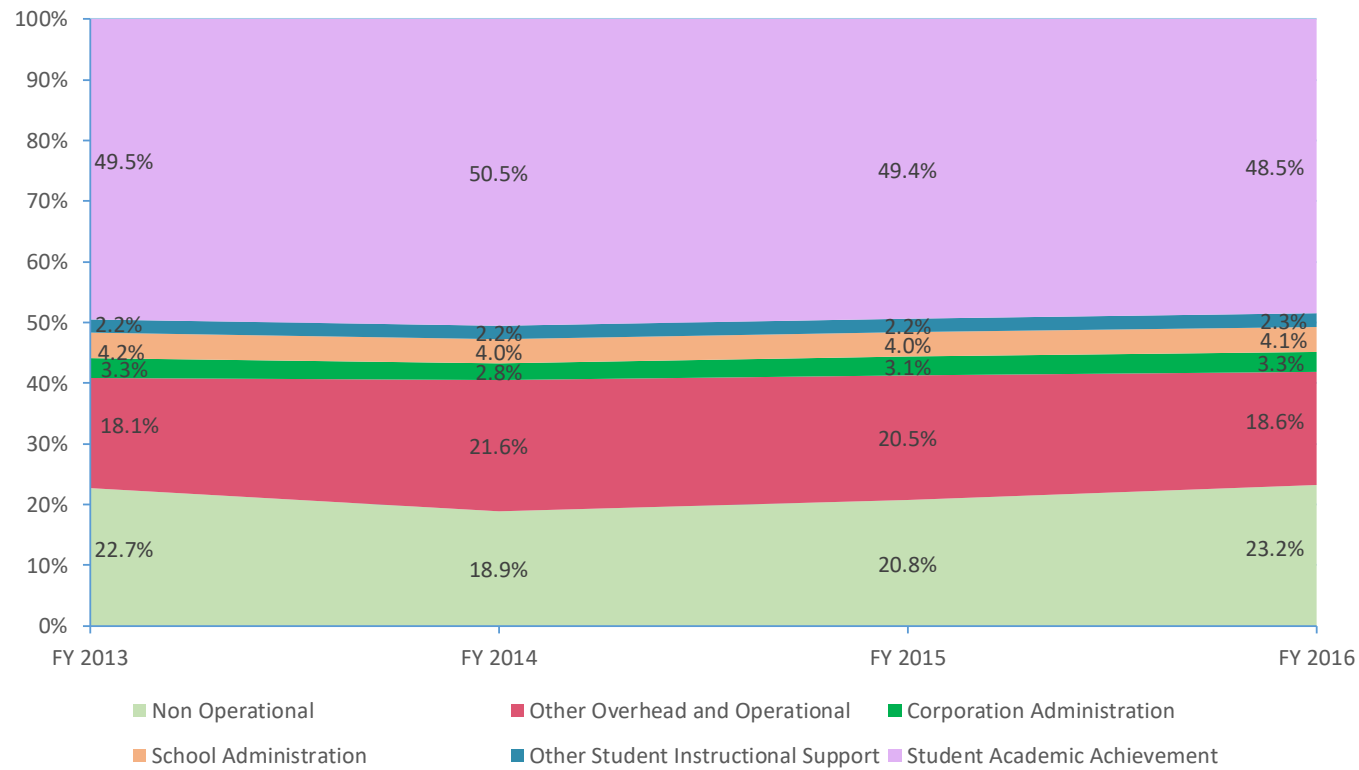
School Corporation Expenditures by Account
Biannual Financial Report Data
Westview School Corporation (4525)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$12,829,944 | 52.7% | \$12,209,676 | 50.0% | \$12,701,322 | 49.5% | \$13,361,788 | 50.5% | \$13,197,443 | 49.4% | \$13,293,209 | 48.5% |
| Student Instructional Support | \$1,820,952 | 7.5% | \$1,587,365 | 6.5% | \$1,634,228 | 6.4% | \$1,636,308 | 6.2% | \$1,663,379 | 6.2% | \$1,750,856 | 6.4% |
| Total | \$14,650,895 | 60.2% | \$13,797,041 | 56.6% | \$14,335,550 | 55.9% | \$14,998,096 | 56.7% | \$14,860,822 | 55.6% | \$15,044,065 | 54.9% |

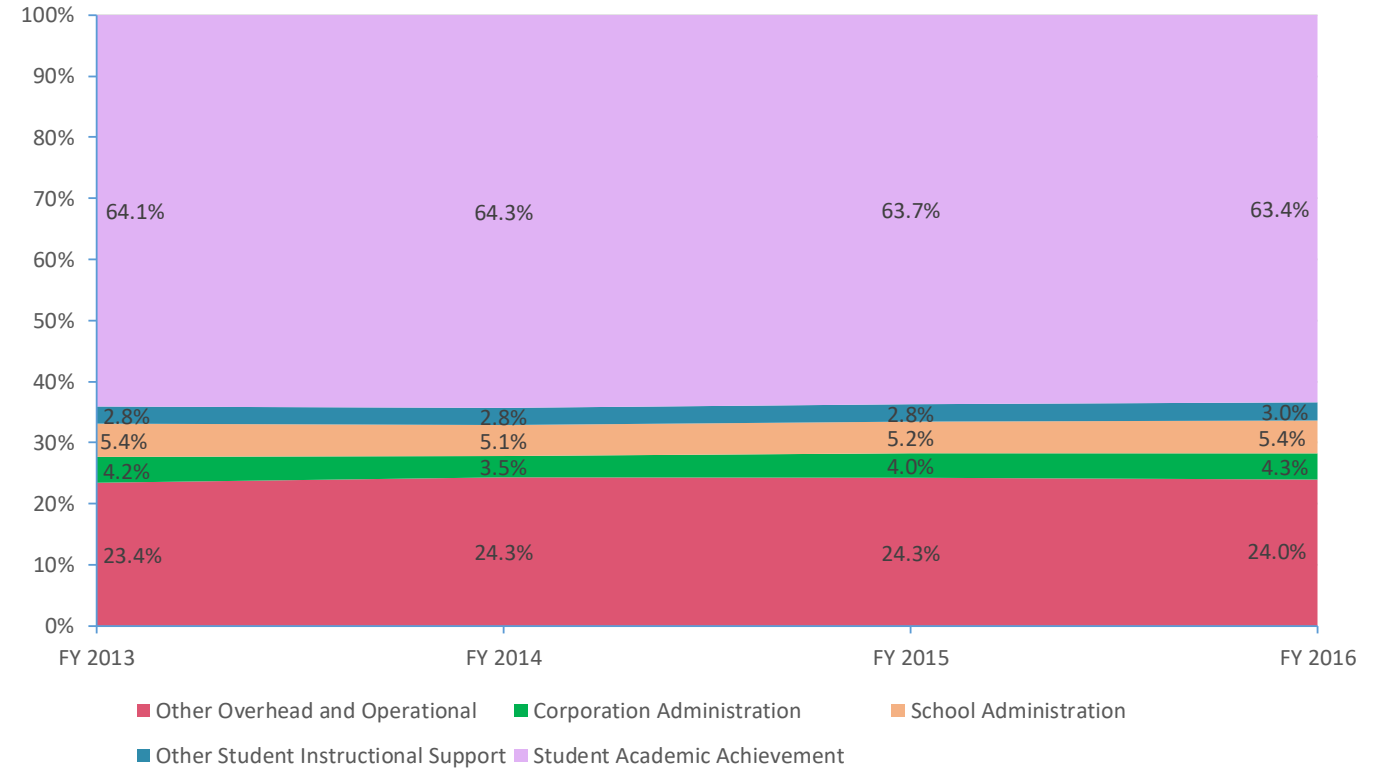
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$5,070,728 | 20.8% | \$6,203,486 | 25.4% | \$5,496,037 | 21.4% | \$6,445,819 | 24.4% | \$6,319,626 | 23.6% | \$6,011,815 | 21.9% |
| Non Operational | \$4,615,489 | 19.0% | \$4,396,834 | 18.0% | \$5,825,120 | 22.7% | \$4,991,012 | 18.9% | \$5,546,063 | 20.8% | \$6,368,267 | 23.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$9,686,216 | 39.8% | \$10,600,321 | 43.4% | \$11,321,157 | 44.1% | \$11,436,831 | 43.3% | \$11,865,688 | 44.4% | \$12,380,082 | 45.1% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$24,337,112 | | \$24,397,362 | | \$25,656,707 | | \$26,434,927 | | \$26,726,510 | | \$27,424,146 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

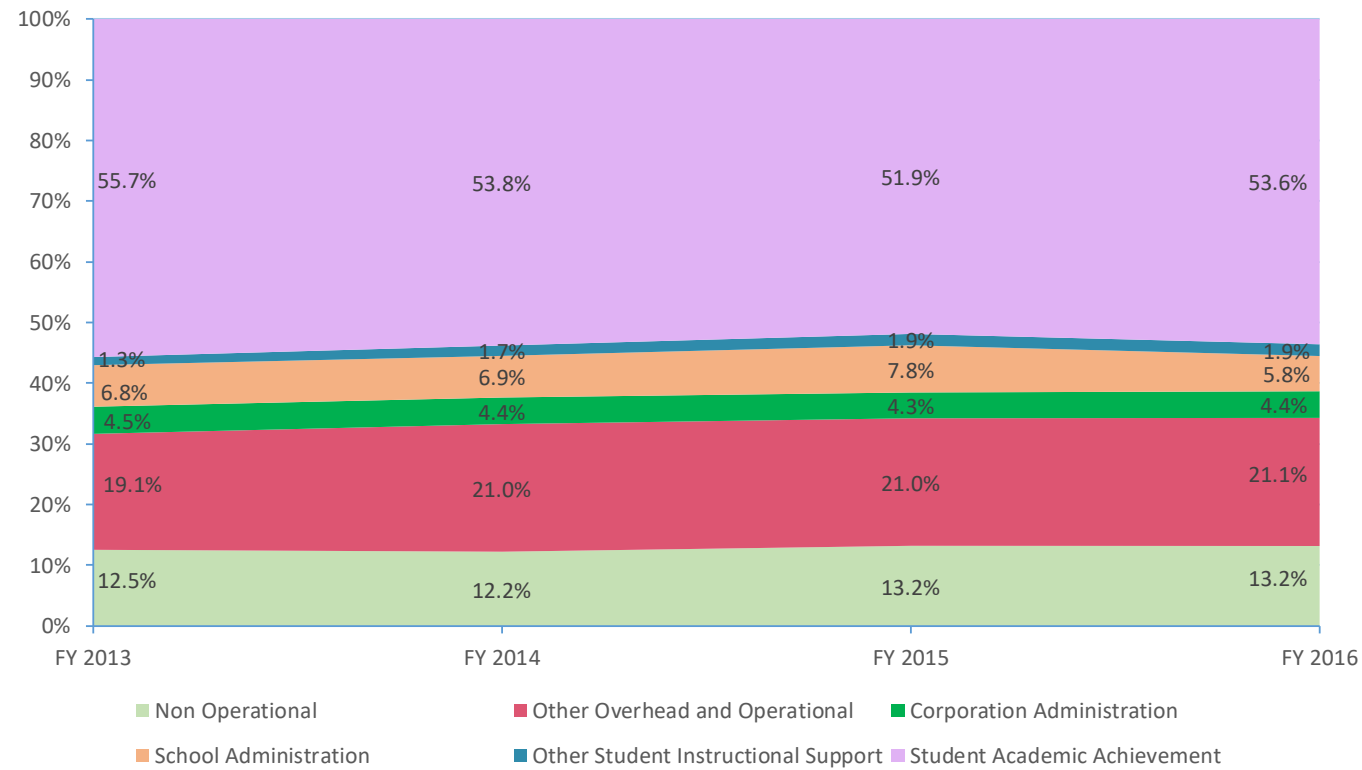
School Corporation Expenditures by Account
Biannual Financial Report Data
White River Valley Sch Dist (2980)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$9,194,460 | 68.3% | \$6,646,412 | 60.3% | \$5,207,335 | 55.7% | \$4,725,212 | 53.8% | \$4,472,635 | 51.9% | \$4,917,988 | 53.6% |
| Student Instructional Support | \$647,813 | 4.8% | \$745,752 | 6.8% | \$764,537 | 8.2% | \$752,056 | 8.6% | \$831,689 | 9.6% | \$710,512 | 7.7% |
| Total | \$9,842,273 | 73.1% | \$7,392,163 | 67.0% | \$5,971,873 | 63.9% | \$5,477,268 | 62.4% | \$5,304,324 | 61.5% | \$5,628,499 | 61.3% |

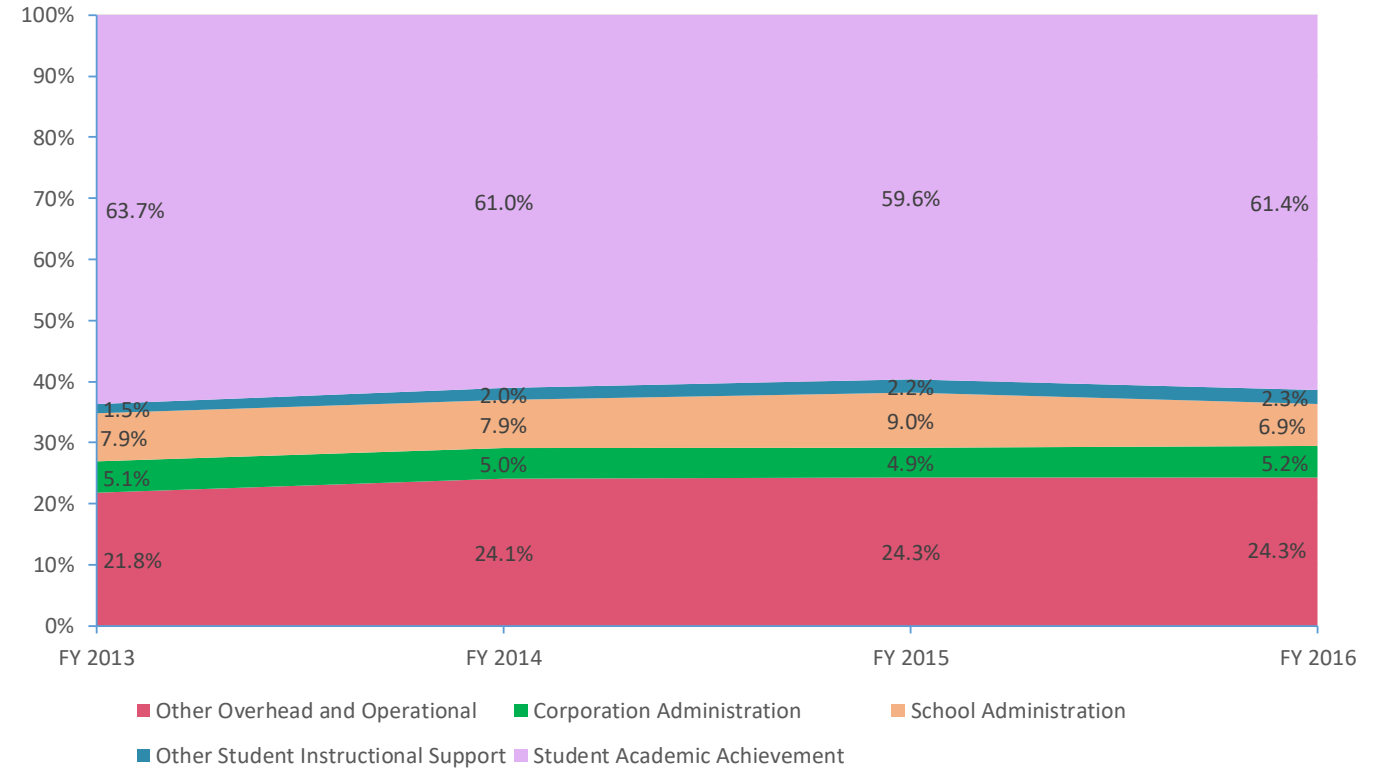
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,978,876 | 14.7% | \$2,523,649 | 22.9% | \$2,204,552 | 23.6% | \$2,231,480 | 25.4% | \$2,178,244 | 25.3% | \$2,339,646 | 25.5% |
| Non Operational | \$1,642,221 | 12.2% | \$1,109,199 | 10.1% | \$1,172,232 | 12.5% | \$1,073,862 | 12.2% | \$1,137,617 | 13.2% | \$1,208,420 | 13.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,621,096 | 26.9% | \$3,632,848 | 33.0% | \$3,376,785 | 36.1% | \$3,305,342 | 37.6% | \$3,315,862 | 38.5% | \$3,548,066 | 38.7% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| Grand Total | \$13,463,369 | | \$11,025,012 | | \$9,348,657 | | \$8,782,610 | | \$8,620,186 | | \$9,176,565 |
|--------------------|---------------------|--|---------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

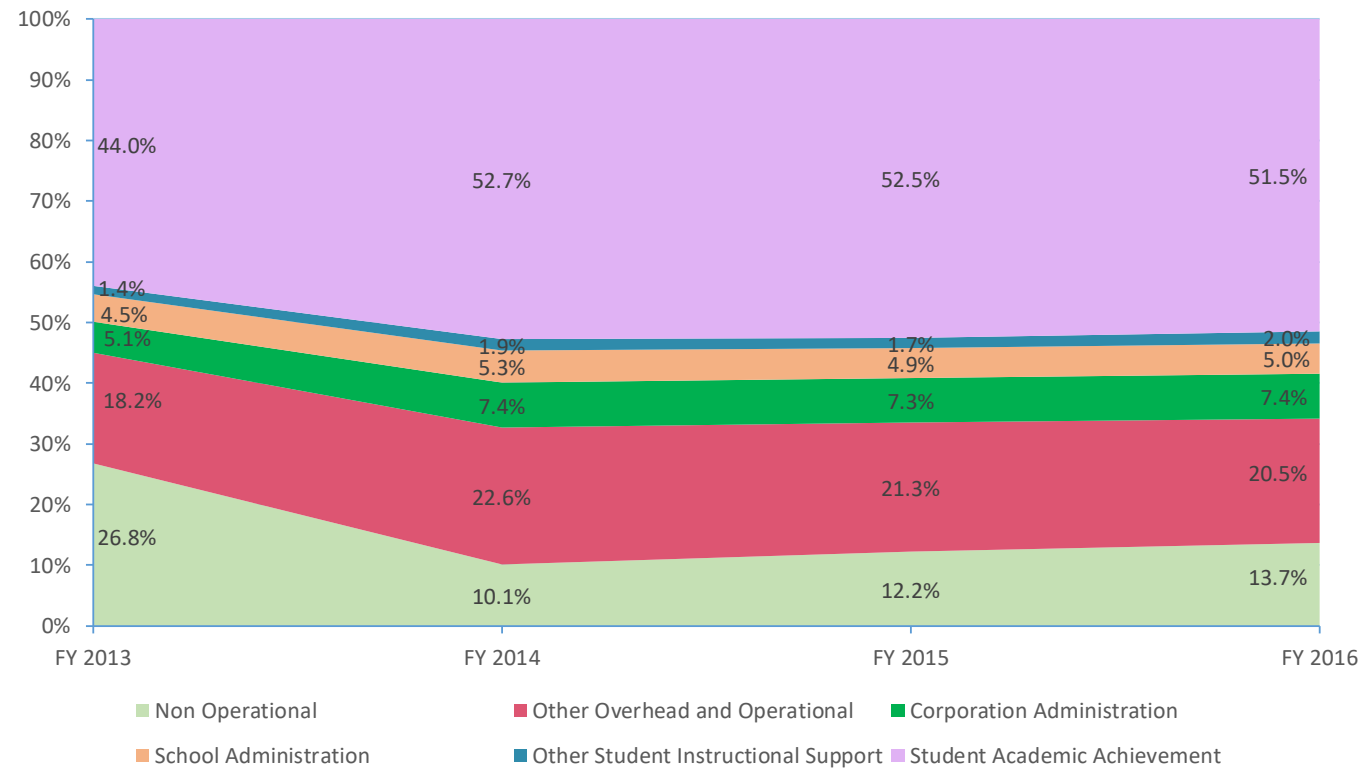
School Corporation Expenditures by Account
Biannual Financial Report Data
Whiting School City (4760)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$5,066,978 | 48.6% | \$5,922,864 | 56.3% | \$5,957,824 | 44.0% | \$6,106,241 | 52.7% | \$6,406,941 | 52.5% | \$6,570,475 | 51.5% |
| Student Instructional Support | \$734,519 | 7.0% | \$782,244 | 7.4% | \$801,452 | 5.9% | \$830,427 | 7.2% | \$806,351 | 6.6% | \$890,081 | 7.0% |
| Total | \$5,801,496 | 55.7% | \$6,705,108 | 63.8% | \$6,759,275 | 49.9% | \$6,936,668 | 59.9% | \$7,213,292 | 59.2% | \$7,460,556 | 58.4% |

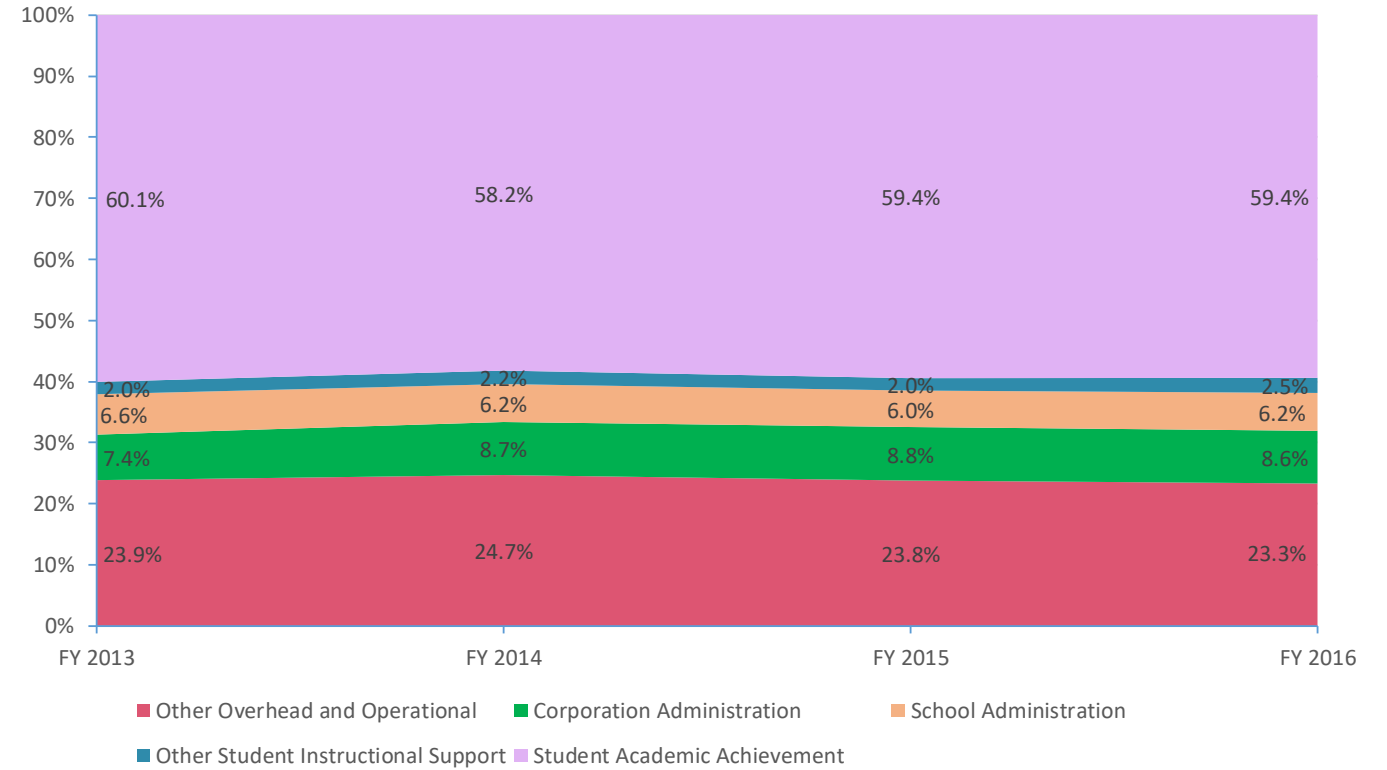
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,453,424 | 23.5% | \$2,828,976 | 26.9% | \$3,161,983 | 23.3% | \$3,469,191 | 30.0% | \$3,486,769 | 28.6% | \$3,560,420 | 27.9% |
| Non Operational | \$2,165,072 | 20.8% | \$982,987 | 9.3% | \$3,629,118 | 26.8% | \$1,172,459 | 10.1% | \$1,492,969 | 12.2% | \$1,744,956 | 13.7% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$4,618,496 | 44.3% | \$3,811,963 | 36.2% | \$6,791,100 | 50.1% | \$4,641,650 | 40.1% | \$4,979,738 | 40.8% | \$5,305,376 | 41.6% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$10,419,992 | \$10,517,070 | \$13,550,376 | \$11,578,318 | \$12,193,029 | \$12,765,932 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

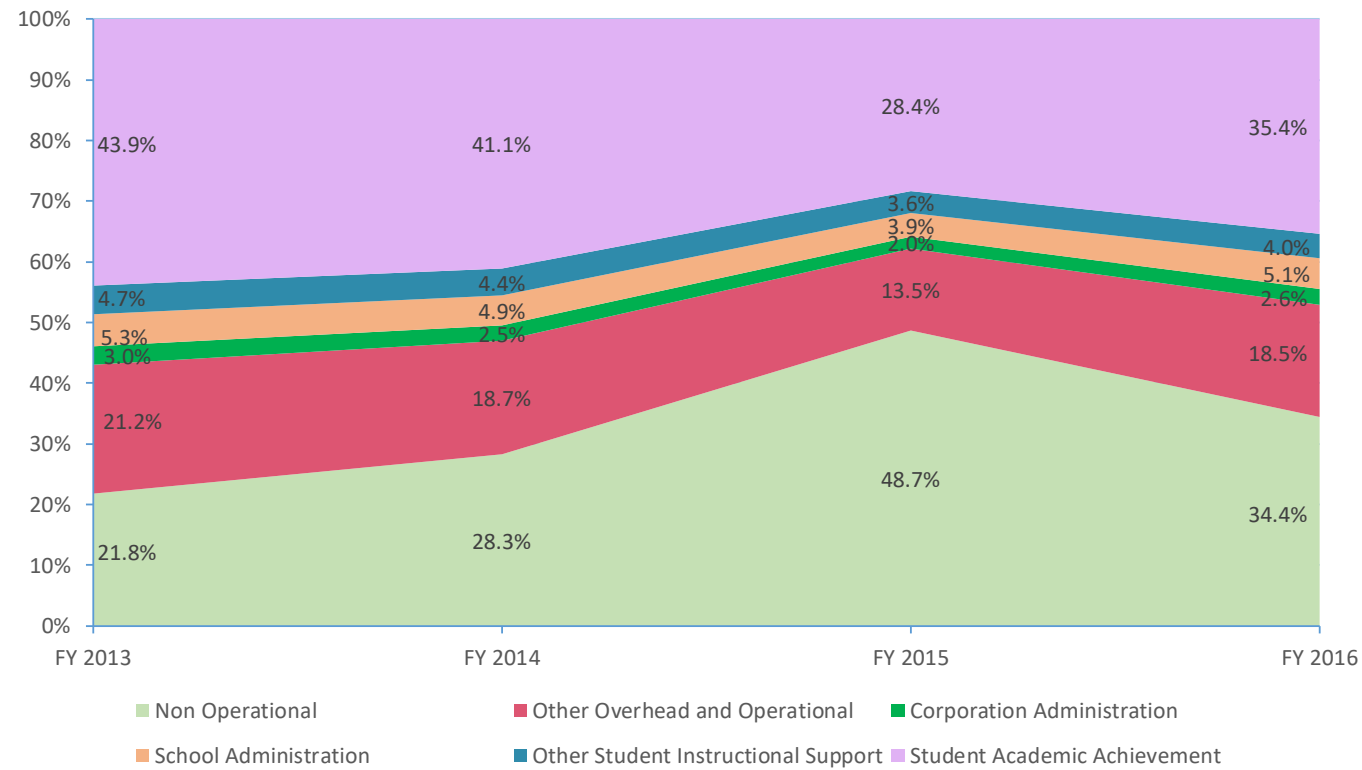
School Corporation Expenditures by Account
Biannual Financial Report Data
Whitko Community School Corp (4455)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$8,575,610 | 43.9% | \$10,761,740 | 52.2% | \$8,308,312 | 43.9% | \$8,455,957 | 41.1% | \$7,558,553 | 28.4% | \$7,112,974 | 35.4% |
| Student Instructional Support | \$1,680,639 | 8.6% | \$1,888,454 | 9.2% | \$1,893,407 | 10.0% | \$1,929,160 | 9.4% | \$2,003,647 | 7.5% | \$1,827,119 | 9.1% |
| Total | \$10,256,249 | 52.5% | \$12,650,194 | 61.3% | \$10,201,719 | 53.9% | \$10,385,117 | 50.5% | \$9,562,200 | 35.9% | \$8,940,093 | 44.5% |

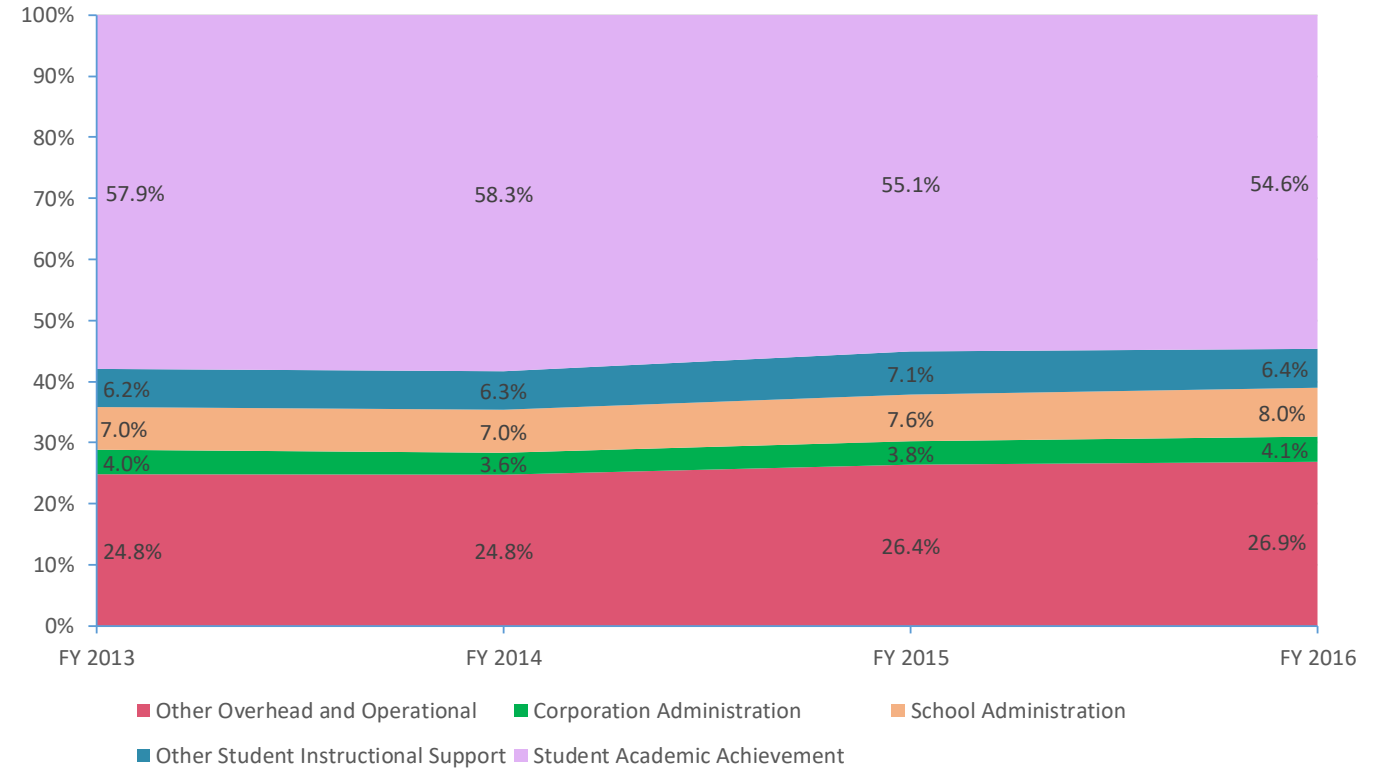
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$4,095,944 | 21.0% | \$4,002,388 | 19.4% | \$4,591,946 | 24.3% | \$4,368,101 | 21.2% | \$4,119,088 | 15.5% | \$4,240,080 | 21.1% |
| Non Operational | \$5,198,472 | 26.6% | \$3,977,951 | 19.3% | \$4,122,721 | 21.8% | \$5,817,771 | 28.3% | \$12,974,368 | 48.7% | \$6,919,481 | 34.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$9,294,416 | 47.5% | \$7,980,339 | 38.7% | \$8,714,667 | 46.1% | \$10,185,871 | 49.5% | \$17,093,456 | 64.1% | \$11,159,560 | 55.5% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$19,550,665 | | \$20,630,533 | | \$18,916,387 | | \$20,570,989 | | \$26,655,655 | | \$20,099,653 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

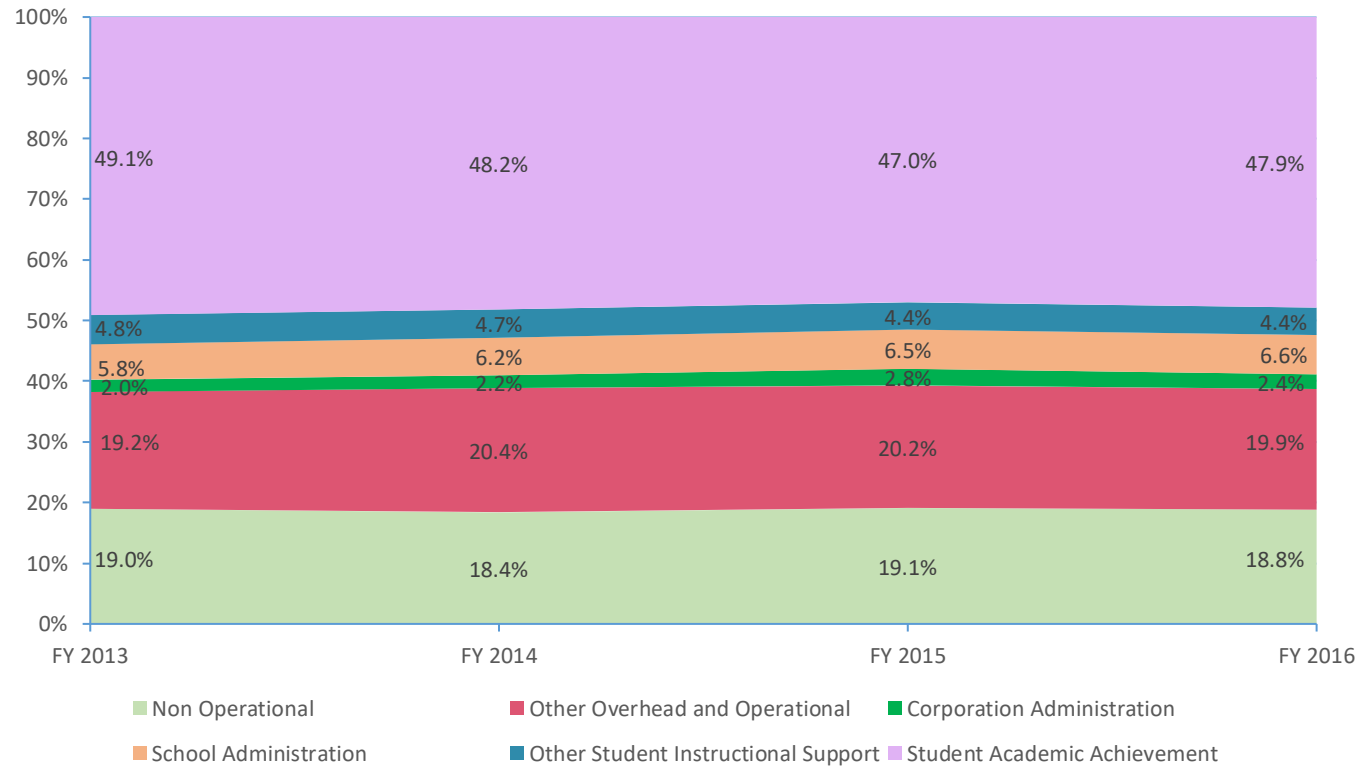
School Corporation Expenditures by Account
Biannual Financial Report Data
Whitley Co Cons Schools (8665)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$19,089,227 | 53.7% | \$18,230,380 | 49.7% | \$17,577,117 | 49.1% | \$17,013,192 | 48.2% | \$15,827,520 | 47.0% | \$16,478,518 | 47.9% |
| Student Instructional Support | \$2,831,801 | 8.0% | \$3,112,049 | 8.5% | \$3,803,319 | 10.6% | \$3,816,799 | 10.8% | \$3,679,759 | 10.9% | \$3,793,280 | 11.0% |
| Total | \$21,921,028 | 61.6% | \$21,342,429 | 58.2% | \$21,380,436 | 59.7% | \$20,829,991 | 59.0% | \$19,507,279 | 58.0% | \$20,271,798 | 58.9% |

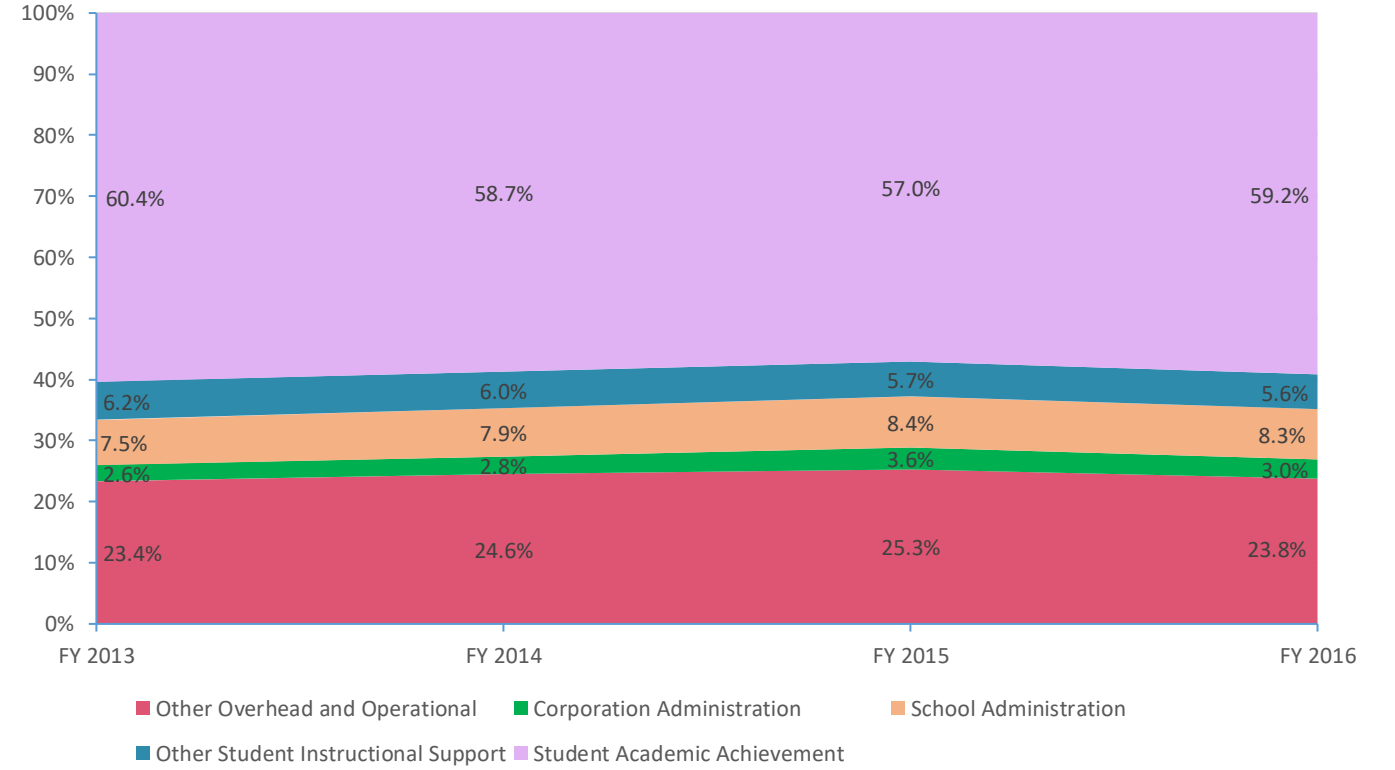
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$7,355,292 | 20.7% | \$8,244,949 | 22.5% | \$7,595,917 | 21.2% | \$7,961,108 | 22.6% | \$7,724,923 | 22.9% | \$7,658,408 | 22.3% |
| Non Operational | \$6,281,536 | 17.7% | \$7,088,645 | 19.3% | \$6,809,772 | 19.0% | \$6,500,628 | 18.4% | \$6,427,758 | 19.1% | \$6,467,378 | 18.8% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$13,636,828 | 38.4% | \$15,333,594 | 41.8% | \$14,405,690 | 40.3% | \$14,461,736 | 41.0% | \$14,152,682 | 42.0% | \$14,125,786 | 41.1% |

| | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
| Grand Total | \$35,557,856 | | \$36,676,023 | | \$35,786,126 | | \$35,291,727 | | \$33,659,961 | | \$34,397,584 |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

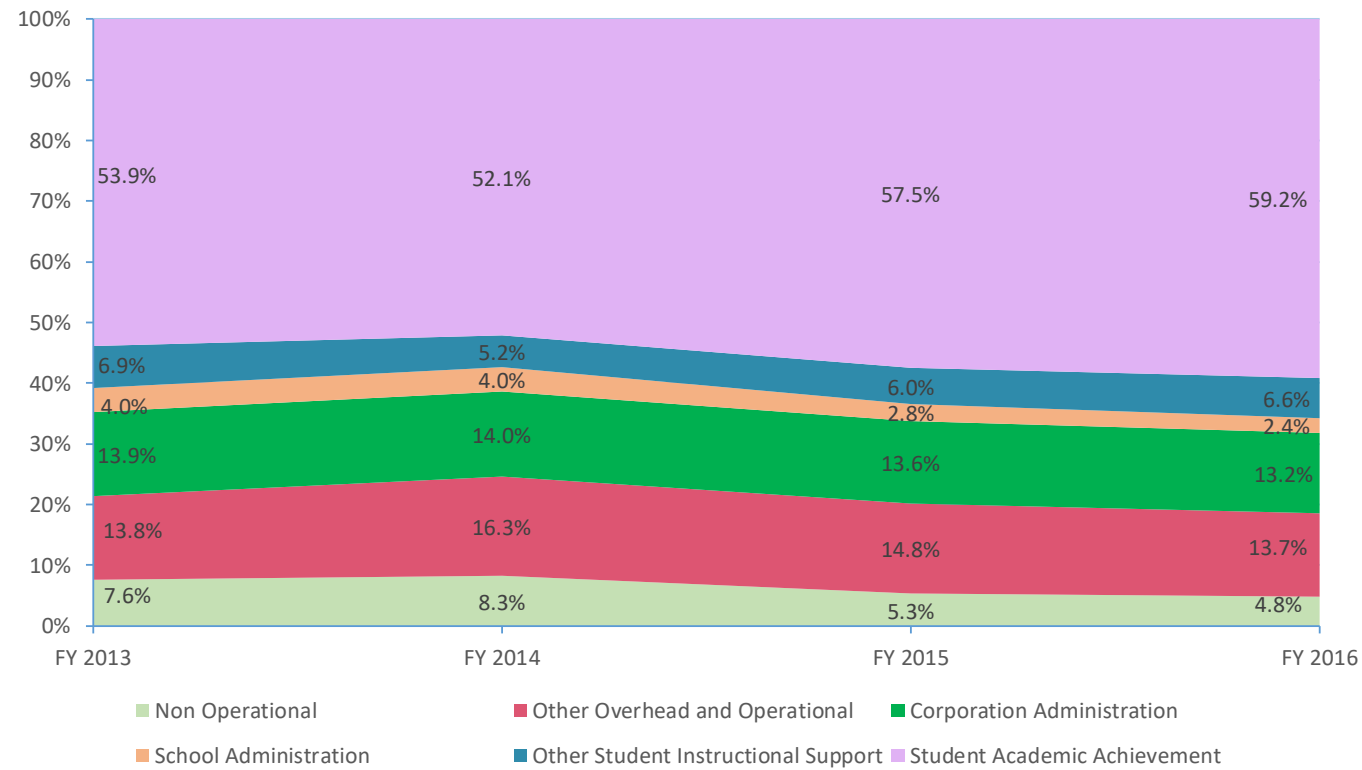
School Corporation Expenditures by Account
Biannual Financial Report Data
Xavier School of Excellence (9845)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$1,479,107 | 53.9% | \$1,262,880 | 52.1% | \$1,482,756 | 57.5% | \$1,342,798 | 59.2% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$298,893 | 10.9% | \$224,038 | 9.2% | \$226,464 | 8.8% | \$205,365 | 9.0% |
| Total | \$0 | NA | \$0 | NA | \$1,778,000 | 64.8% | \$1,486,917 | 61.4% | \$1,709,220 | 66.2% | \$1,548,163 | 68.2% |

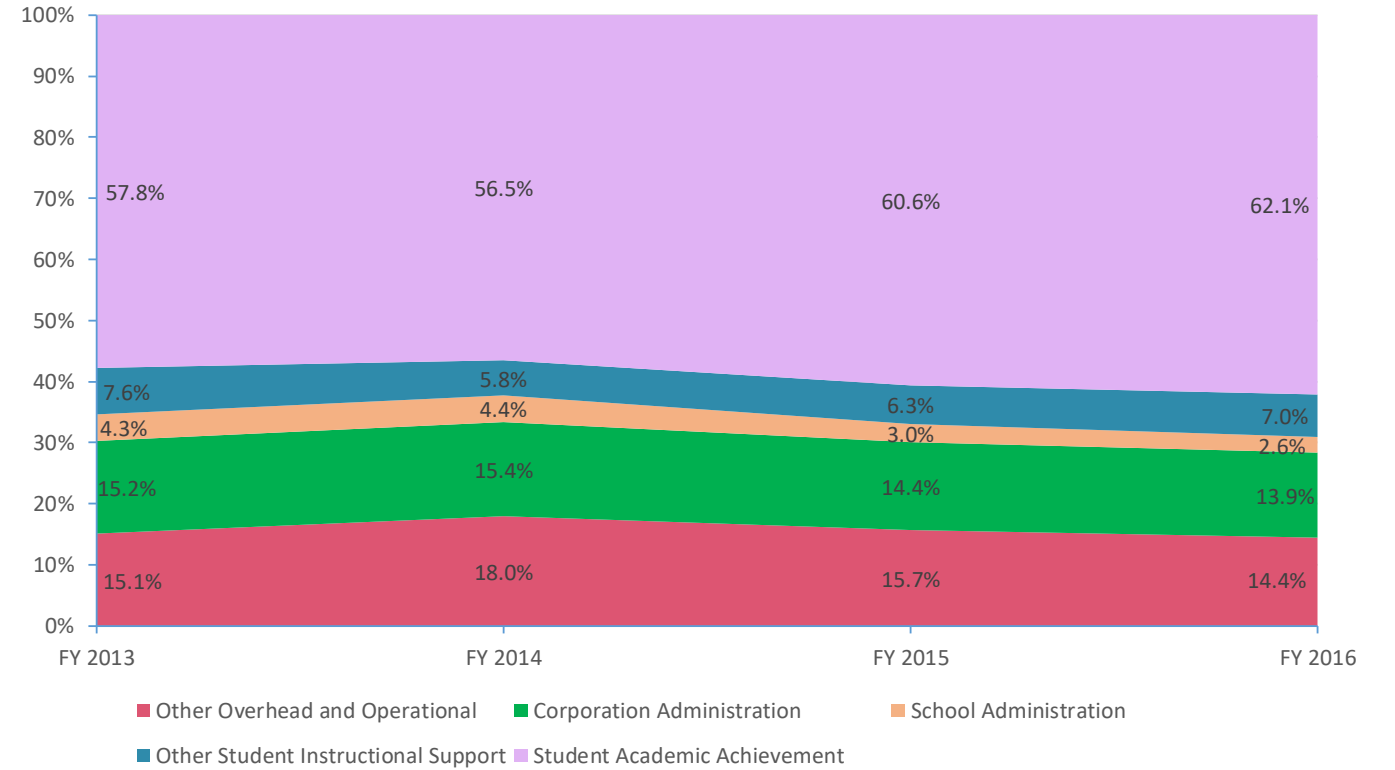
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$758,507 | 27.6% | \$735,640 | 30.4% | \$732,815 | 28.4% | \$612,378 | 27.0% |
| Non Operational | \$0 | NA | \$0 | NA | \$208,736 | 7.6% | \$200,209 | 8.3% | \$137,940 | 5.3% | \$109,280 | 4.8% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$967,243 | 35.2% | \$935,849 | 38.6% | \$870,756 | 33.8% | \$721,658 | 31.8% |

| | | | | | | |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$2,745,243 | \$2,422,766 | \$2,579,976 | \$2,269,821 |
|--------------------|------------|------------|--------------------|--------------------|--------------------|--------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

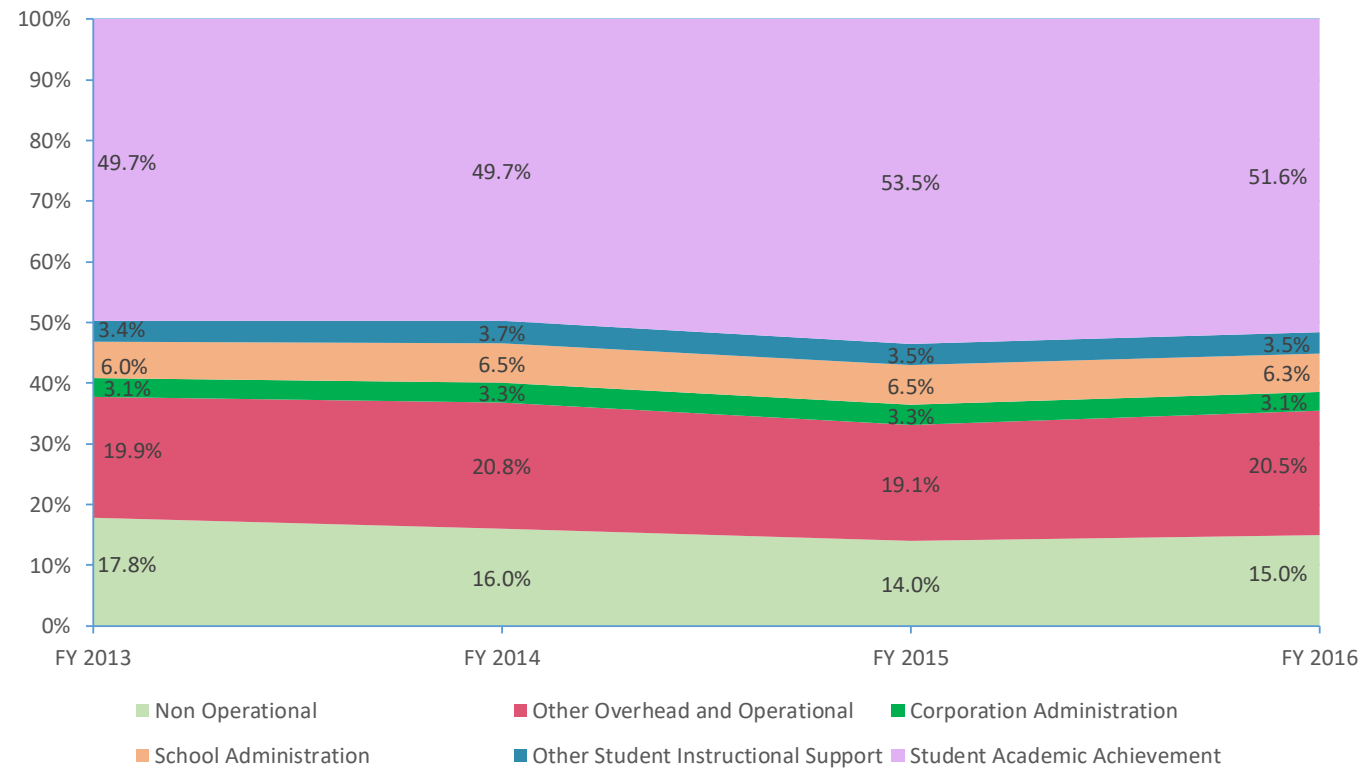
School Corporation Expenditures by Account
Biannual Financial Report Data
Yorktown Community Schools (1910)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$9,490,245 | 46.6% | \$9,642,266 | 47.8% | \$9,968,199 | 49.7% | \$9,478,340 | 49.7% | \$10,301,765 | 53.5% | \$10,778,616 | 51.6% |
| Student Instructional Support | \$1,449,566 | 7.1% | \$1,426,004 | 7.1% | \$1,889,492 | 9.4% | \$1,946,460 | 10.2% | \$1,926,816 | 10.0% | \$2,057,023 | 9.8% |
| Total | \$10,939,810 | 53.7% | \$11,068,271 | 54.9% | \$11,857,692 | 59.2% | \$11,424,800 | 59.9% | \$12,228,581 | 63.6% | \$12,835,639 | 61.5% |

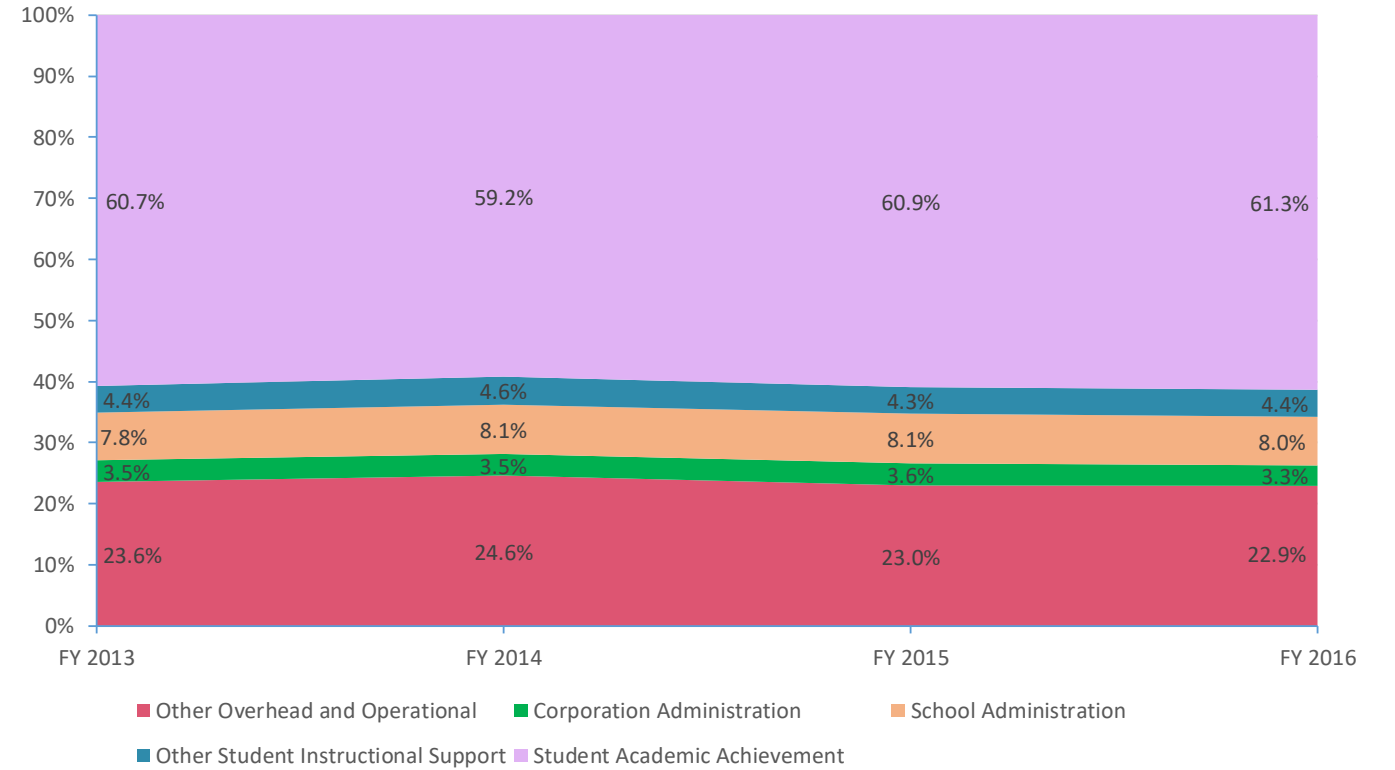
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$5,008,352 | 24.6% | \$4,968,145 | 24.6% | \$4,613,656 | 23.0% | \$4,584,216 | 24.0% | \$4,316,954 | 22.4% | \$4,927,463 | 23.6% |
| Non Operational | \$4,419,131 | 21.7% | \$4,136,262 | 20.5% | \$3,571,132 | 17.8% | \$3,052,955 | 16.0% | \$2,696,491 | 14.0% | \$3,124,419 | 15.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$9,427,482 | 46.3% | \$9,104,407 | 45.1% | \$8,184,788 | 40.8% | \$7,637,171 | 40.1% | \$7,013,445 | 36.4% | \$8,051,881 | 38.5% |

| | | | | | | | | | | | | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|
| Grand Total | \$20,367,293 | | \$20,172,678 | | \$20,042,480 | | \$19,061,971 | | \$19,242,026 | | \$20,887,520 | |
|--------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|--|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

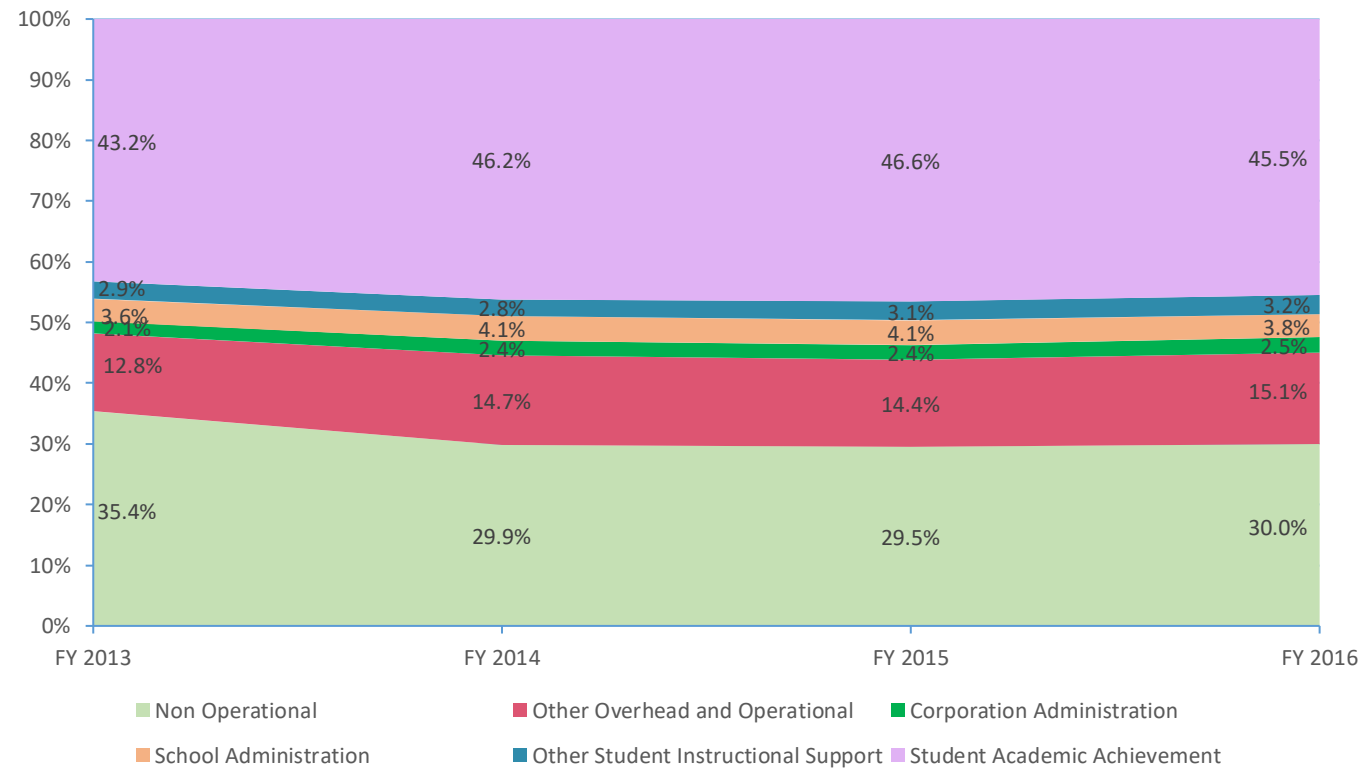
School Corporation Expenditures by Account
Biannual Financial Report Data
Zionsville Community Schools (630)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$22,928,309 | 45.6% | \$28,166,096 | 42.1% | \$32,112,649 | 43.2% | \$33,317,713 | 46.2% | \$34,713,303 | 46.6% | \$35,847,805 | 45.5% |
| Student Instructional Support | \$2,955,582 | 5.9% | \$4,361,505 | 6.5% | \$4,862,884 | 6.5% | \$4,972,529 | 6.9% | \$5,341,706 | 7.2% | \$5,498,226 | 7.0% |
| Total | \$25,883,892 | 51.5% | \$32,527,601 | 48.6% | \$36,975,533 | 49.8% | \$38,290,242 | 53.1% | \$40,055,009 | 53.7% | \$41,346,031 | 52.5% |

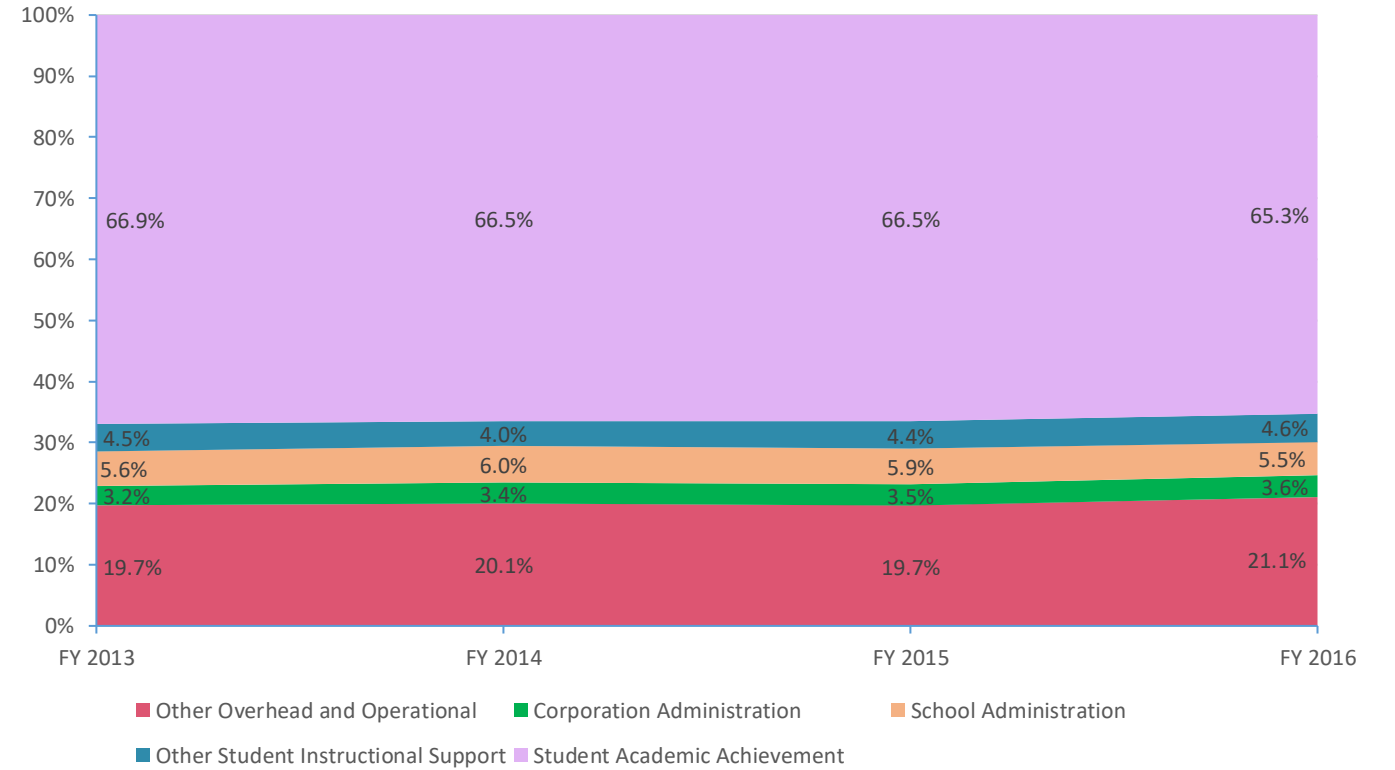
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$11,395,746 | 22.7% | \$12,774,249 | 19.1% | \$11,037,038 | 14.9% | \$12,306,583 | 17.1% | \$12,512,950 | 16.8% | \$13,825,216 | 17.5% |
| Non Operational | \$12,959,399 | 25.8% | \$21,613,269 | 32.3% | \$26,271,798 | 35.4% | \$21,554,058 | 29.9% | \$22,003,737 | 29.5% | \$23,644,270 | 30.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$24,355,145 | 48.5% | \$34,387,518 | 51.4% | \$37,308,836 | 50.2% | \$33,860,641 | 46.9% | \$34,516,687 | 46.3% | \$37,469,486 | 47.5% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$50,239,037 | \$66,915,119 | \$74,284,369 | \$72,150,883 | \$74,571,696 | \$78,815,517 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.