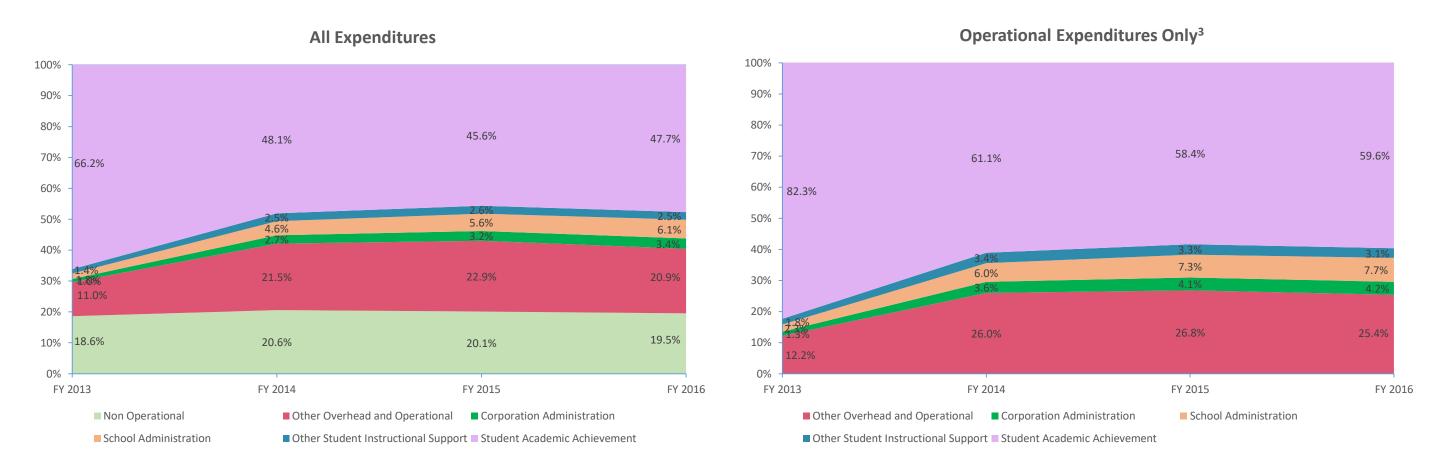
					Instructional Expe	nditures						
	FY 2006	1	FY 2009	2	FY 2013		FY 2014	ļ	FY 2015		FY 2016	5
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,661,534	45.5%	\$8,150,865	51.1%	\$10,049,533	66.2%	\$7,024,681	48.1%	\$6,489,039	45.6%	\$6,328,634	47.7%
Student Instructional Support	\$1,017,140	6.9%	\$1,401,822	8.8%	\$485,554	3.2%	\$1,037,135	7.1%	\$1,162,213	8.2%	\$1,130,769	8.5%
Total	\$7,678,674	52.4%	\$9,552,686	59.9%	\$10,535,087	69.3%	\$8,061,817	55.2%	\$7,651,252	53.8%	\$7,459,403	56.2%

				N	Ion Instructional Ex	penditures						
FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	;	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,204,360	28.7%	\$3,928,874	24.6%	\$1,827,536	12.0%	\$3,539,123	24.2%	\$3,705,561	26.1%	\$3,218,522	24.3%
Non Operational	\$2,768,884	18.9%	\$2,479,051	15.5%	\$2,828,584	18.6%	\$3,007,035	20.6%	\$2,862,471	20.1%	\$2,592,638	19.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$6,973,244	47.6%	\$6,407,925	40.1%	\$4,656,120	30.7%	\$6,546,158	44.8%	\$6,568,032	46.2%	\$5,811,160	43.8%
		-		-		-		-				
Grand Total	\$14,651,918		\$15,960,611		\$15,191,207		\$14,607,975		\$14,219,284		\$13,270,563	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

						_		cent Change	
							2006 to	2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
		Student Academic Achievement		4.5		*			
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$0	\$20,905	NA	NA	NA
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$298,425	\$240,437	NA	NA 22 22	-19.4%
11100	Regular Programs	Elementary	\$1,447,120	\$2,678,130	\$1,682,931	\$1,612,585	11.4%	-39.8%	-4.2%
11200	Regular Programs	Middle/Junior High	\$1,146,640	\$1,868,912	\$1,496,362	\$1,434,407	25.1%	-23.2%	-4.1%
11300 11350	Regular Programs	High School	\$1,155,401	\$1,972,213	\$1,354,985	\$1,376,037	19.1%	-30.2%	1.6% -28.2%
11420	Regular Programs	High School - Academic Honors Diploma	\$0 \$41.380	\$0 \$107.800	\$73,079 \$133,030	\$52,484 \$107,776	NA 160.4%	NA -0.1%	-28.2% -18.4%
11420	Regular Programs Regular Programs	Vocational Education - Agriculture B Vocational Education - Consumer and Homemaking	\$41,389 \$44,870	\$107,890 \$65,610	\$132,039 \$53,520	\$107,776 \$55,321	23.3%	-0.1% -15.7%	3.4%
11470	Regular Programs	Vocational Education - Consumer and Homemaking Vocational Education - Business Education	\$59,627	\$03,010 \$0	\$33,320 \$145,309	\$33,321 \$94,174	23.3 <i>%</i> 57.9%	-13.7 <i>7</i> 6 NA	-35.2%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$43,863	\$15,638	\$145,505	\$54,174 \$0	-100.0%	-100.0%	-33.270 NA
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$43,803 \$0	\$453	\$0 \$0	\$0 \$0	-100.0% NA	-100.0%	NA NA
11630	Regular Programs	Alternative Education Programs - High School	\$550	\$7,400	\$1,920	\$0 \$0	-100.0%	-100.0%	-100.0%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$21,041	\$45,395	\$1,320 \$45,378	\$33,198	57.8%	-26.9%	-26.8%
12350	Special Programs	Physical Impairment - Homebound	\$6,207	\$7,613	\$1,814	\$287	-95.4%	-96.2%	-84.2%
12810	Special Programs	Special Education Preschool	\$6,540	\$179,446	\$165,925	\$196,726	2908.1%	9.6%	18.6%
12900	Special Programs	Other Special Programs	\$0,540	\$28,415	\$34,677	\$34,111	NA	20.0%	-1.6%
14100	Summer School Programs	Elementary	\$0 \$0	\$20,419	\$16,521	\$31,711	NA	NA	91.9%
14200	Summer School Programs	Middle/Junior High School	\$0	\$6,019	\$10,521	\$0	NA NA	-100.0%	NA
14300	Summer School Programs	High School	\$25,419	\$21,505	\$14,373	\$12,731	-49.9%	-40.8%	-11.4%
16100	Remediation	Remediation Testing	\$1,323	\$0	\$0	\$4,000	202.4%	NA	NA
16200	Remediation	Preventive Remediation	\$1,323	\$4,734	\$0 \$0	\$ - ,500 \$0	NA	-100.0%	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$194,233	\$328,562	\$419,378	\$411,636	111.9%	25.3%	-1.8%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$988,312	\$287,618	\$285,014	\$354,306	-64.2%	23.2%	24.3%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$27,731	\$0	\$3,595	\$22,517	-18.8%	NA	526.4%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$23,790	\$63,818	\$8,900	\$6,729	-71.7%	-89.5%	-24.4%
22220	Instruction	Library/Media Services - School Library	\$84,142	\$120,071	\$8,841	\$12,851	-84.7%	-89.3%	45.4%
22230	Instruction	Library/Media Services - Audiovisual	\$3,209	\$3,270	\$0	\$937	-70.8%	-71.3%	NA
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$83,938	\$168,832	\$36,618	\$3,144	-96.3%	-98.1%	-91.4%
22360	Instruction	Instruc. Related Tech Network Support	\$28,551	\$0	\$0	\$0	-100.0%	NA	NA
22370	Instruction	Instruc. Related Tech Hardware Maintenance and Support	\$0	\$114,357	\$134,766	\$74,070	NA	-35.2%	-45.0%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$0	\$7,923	NA	NA	NA
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$128,126	\$54,964	\$74,672	\$127,548	-0.5%	132.1%	70.8%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$0	\$81	NA	NA	NA
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$241,501	, \$0	, \$0	, \$0	-100.0%	NA	NA
	Student Academic A	Achievement Total	\$5,803,523	\$8,150,865	\$6,489,039	\$6,328,634	9.0%	-22.4%	-2.5%
		Student Instructional Support							
21210	Students	Guidance Services - Service Area Direction	\$85,000	\$0	\$0	\$0	-100.0%	NA	NA
21220	Students	Guidance Services - Counseling Services	\$85,257	\$209,011	\$227,057	\$186,343	118.6%	-10.8%	-17.9%
21340	Students	Health Services - Nurse Services	\$87,842	\$133,655	\$136,933	\$139,004	58.2%	4.0%	1.5%
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$50,927	\$74,441	\$0	\$0	-100.0%	-100.0%	NA
24100	School Administration	Office of The Principal	\$531,710	\$957,435	\$798,222	\$805,422	51.5%	-15.9%	0.9%
24900	School Administration	Other Support Services - School Admin.	\$4,298	\$27,279	\$0	\$0	-100.0%	-100.0%	NA 2 To
	Student Instruction	nal Support Total	\$845,034	\$1,401,822	\$1,162,213	\$1,130,769	33.8%	-19.3%	-2.7%
		Overhead and Operational							
23110	General Administration	Board of Education - Service Area Direction	\$54,562	\$0	\$0	\$0	-100.0%	NA	NA
23120	General Administration	Board of Education - Service Area Assistants	\$0	\$87,276	\$88,251	\$101,237	NA	16.0%	14.7%
23150	General Administration	Board of Education - Legal Services	\$63,855	\$17,775	\$26,122	\$5,071	-92.1%	-71.5%	-80.6%
23160	General Administration	Board of Education - Promotion Expenses	\$7,104	\$7,613	\$6,572	\$1,995	-71.9%	-73.8%	-69.7%
23210	General Administration	Executive Administration - Office of The Superintendent	\$210,817	\$329,467	\$274,580	\$242,114	14.8%	-26.5%	-11.8%
	General Administration	Executive Administration - Other Executive Admin. Services						-100.0%	NA
	Central Services	Fiscal Services - Other - Refund of Revenue	\$84	\$0	\$ 0	\$0	-100.0%	NA	NA
23290 25191			\$3,279 \$84	\$3,945 \$0	\$0 \$0	\$0 \$0	-100.0% -100.0%	-1	

Net	25199 Central Services	2006 to 2016 2016 2016 2,283 NA 2,500 NA 3,518 NA 3,561 72.5% \$0 NA 3,978 -13.6% \$0 -100.0% \$0 -100.0% \$0 3,196 5.9% \$0 NA 3,112 43.1% \$0 -100.0% 3,147 13.3% 43.12 43.1% \$0 -100.0% 5,447 13.3% 5,245 -65.8% 3,442 NA 3,522 -18.6%	2009 to 2016 388.8% NA NA -7.7% -28.4% NA 140.9% NA -9.7% -100.0% -0.7% -100.0% 2.9% -53.3% NA 13.4% -40.0% -7.7% -18.1%	2015 to 2016 N/ N/ 2.49 -13.69 -6.99 -100.09 1605.29 N/ -22.09 -4.59 N/ -37.49 -65.09 -6.89 -9.89 -13.19
Special Central Services Facal Services Other Cherb Special Central Services African Cherb Special Central Services African Cherb Services African Cherb Services Special Central Services Spe	Central Services	2,283 NA 2,500 NA 5,518 NA 5,561 72.5% 2,109 18.5% 3,978 -13.6% 3,978 -100.0% 3,196 5.9% 3,0 NA 5,112 43.1% 3,0 -100.0% 5,147 13.3% 3,439 188.5% 3,449 188.5% 3,449 188.5% 3,442 NA 3,522 -18.6% 3,350 8455.4% \$0 NA	388.8% NA NA -7.7% -28.4% NA 140.9% NA -9.7% -100.0% -0.7% -100.0% 2.9% -53.3% NA 13.4% -40.0% -7.7% -18.1%	NA NA 2.49 -13.69 -6.99 -100.09 1605.29 NA -22.09 NA -4.59 NA -37.49 -65.09 NA 2.09 -6.89 -9.89 -13.19
Seal Central Services Admin. Tech. Services - Tech. Service - Tech. Services - Service - Area Direction Seal Sea	25810 Central Services Admin. Tech. Services - Tech. Serv. Sup. & Admin. \$0 \$0 \$0 25890 Central Services Other Technology Services \$0 \$0 \$54,240 \$5 25890 Operation and Maintenance of Plant Services Service Area Direction \$49,606 \$92,674 \$598,977 \$5 26200 Operation and Maintenance of Plant Services Maintenance of Buildings \$981,006 \$1,623,872 \$1,248,543 \$1,11 26300 Operation and Maintenance of Plant Services Maintenance of Equipment \$65,501 \$22,404 \$3,165 \$1 26400 Operation and Maintenance of Plant Services Maintenance of Equipment \$62,501 \$22,404 \$3,165 \$1 26495 Category not Specified Other - 2007 Account Code \$1,411,190 \$0 \$0 \$0 26700 Operation and Maintenance of Plant Services Insurance \$102,178 \$119,856 \$138,751 \$1 27100 Student Transportation Service Area Direction \$339,117 \$488,342 \$50,812 \$1	7,500 NA 6,518 NA 72.5%	NA NA -7.7% -28.4% NA 140.9% NA NA -9.7% -100.0% -0.7% -100.0% 2.9% -53.3% NA 13.4% -40.0% -7.7% -18.1%	NA 2.49 -13.69 -6.99 -100.09 1605.29 NA -22.09 NA -4.59 NA -37.49 -65.09 NA 2.09 -6.89 -9.89 -13.19
Season Central Services Central Services Central Services Season	25890 Central Services Other Technology Services \$0 \$0 \$54,240 \$25,240 26100 Operation and Maintenance of Plant Services Service Area Direction \$49,606 \$92,674 \$98,977 \$52,200 26200 Operation and Maintenance of Plant Services Maintenance of Buildings \$981,006 \$1,623,872 \$1,248,543 \$1,125,200 26400 Operation and Maintenance of Plant Services Maintenance of Equipment \$62,501 \$22,404 \$3,165 \$52,404 \$3,165	5,518 NA 5,561 72.5% 5,661 72.5% 5,109 18.5% \$0 NA 6,978 -13.6% \$0 -100.0% \$0 -100.0% \$0,196 5.9% \$0 NA 5,112 43.1% \$0 -100.0% 5,147 13.3% 5,449 188.5% \$0 -100.0% 5,555 147.3% 5,265 -65.8% 5,442 NA 6,522 -18.6%	NA -7.7% -28.4% NA 140.9% NA NA -9.7% -100.0% -0.7% -100.0% 2.9% -53.3% NA 13.4% -40.0% -7.7% -18.1%	2.4% -13.69 -100.09 1605.29 N/ N/ -22.09 N/ -4.59 N/ -37.49 -65.09 -6.89 -9.89 -13.19
Section Operation and Maintenance of Plant Services Service Area Direction Service Service Area Direction Service	26100 Operation and Maintenance of Plant Services Service Area Direction \$49,600 \$92,674 \$98,977 \$26200 Operation and Maintenance of Plant Services Maintenance of Bulldings \$981,000 \$1,623,872 \$1,248,543 \$1,145 \$1,000	5,561 72.5% 5,109 18.5% \$0 NA 6,978 -13.6% \$0 -100.0% \$0 -100.0% \$0,196 5.9% \$0 NA 6,112 43.1% \$0 -100.0% 6,147 13.3% 6,439 188.5% \$0 -100.0% 6,555 147.3% 6,265 -65.8% 6,265 -65.8% 6,442 NA 6,522 -18.6%	-7.7% -28.4% NA 140.9% NA NA -9.7% -100.0% -0.7% -100.0% 2.9% -53.3% NA 13.4% -40.0% -7.7% -18.1%	-13.6% -6.9% -100.0% 1605.2% N/A -22.0% N/A -4.5% N/A -37.4% -65.0% N/A 2.0% -6.8% -9.8% -13.1%
	26200 Operation and Maintenance of Plant Services Maintenance of Grounds \$981,006 \$1,623,872 \$1,248,543 \$1.16 26300 Operation and Maintenance of Plant Services Maintenance of Grounds \$0 \$0 \$33.65 26400 Operation and Maintenance of Plant Services Maintenance of Equipment \$62,501 \$22,404 \$3,165 \$1.248,643 26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code \$538 \$0 \$0 26499 Category not Specified Other - 2007 Account Code \$1,411,190 \$0 \$0 26700 Operation and Maintenance of Plant Services Insurance \$102,178 \$119,856 \$138,751 \$10 27100 Student Transportation Service Area Direction \$339,117 \$488,342 \$508,129 \$48 27200 Student Transportation Wehicle Operation \$339,117 \$488,342 \$508,129 \$48 27300 Student Transportation Wehicle Servicing and Maintenance \$163,460 \$179,918 \$295,532 \$18 27500	\$,109 18.5% \$0 NA \$,978 -13.6% \$0 -100.0% \$0 -100.0% \$0,196 5.9% \$0 NA \$,112 43.1% \$0 -100.0% \$,147 13.3% \$0,439 188.5% \$0 -100.0% \$,555 147.3% \$0,420 NA \$,265 -65.8% \$0,442 NA \$,522 -18.6%	-28.4% NA 140.9% NA NA -9.7% -100.0% -0.7% -100.0% 2.9% -53.3% NA 13.4% -40.0% -7.7% -18.1%	-6.9% -100.0% 1605.2% N/A -22.0% N/A -4.5% N/A -65.0% N/A 2.0% -6.8% -9.8% -13.1%
Page	26300 Operation and Maintenance of Plant Services Maintenance of Grounds \$0 \$0 \$356 26400 Operation and Maintenance of Plant Services Maintenance of Equipment \$62,501 \$22,404 \$3,165 \$52,502 26495 Category not Specified Other - 2007 Account Code \$13,411,190 \$0 \$0 26700 Operation and Maintenance of Plant Services Insurance \$102,178 \$119,856 \$138,751 \$10 27010 Student Transportation Service Area Direction \$0 \$1,115 \$0 27100 Student Transportation Vehicle Operation \$39,117 \$488,342 \$508,129 \$44 27200 Student Transportation Monitoring Services \$6,501 \$13,400 \$0 27300 Student Transportation Vehicle Servicing and Maintenance \$163,460 \$179,918 \$295,532 \$12 27400 Student Transportation Purchase of School Buses \$41,393 \$256,009 \$341,540 \$1 27500 Student Transportation Insurance on Buses \$20,506 <td>\$0 NA 3,978 -13.6% \$0 -100.0% \$0 -100.0% \$1,196 5.9% \$0 NA 5,112 43.1% \$0 -100.0% 5,147 13.3% 0,439 188.5% \$0 -100.0% 5,555 147.3% 5,265 -65.8% 5,265 -65.8% 5,265 -85.8% NA 8,522 -18.6%</td> <td>NA 140.9% NA NA -9.7% -100.0% -0.7% -100.0% 2.9% -53.3% NA 13.4% -40.0% -7.7% -18.1%</td> <td>-100.0% 1605.2% NA -22.0% NA -4.5% NA -37.4% -65.0% NA 2.0% -6.8% -9.8% -13.1%</td>	\$0 NA 3,978 -13.6% \$0 -100.0% \$0 -100.0% \$1,196 5.9% \$0 NA 5,112 43.1% \$0 -100.0% 5,147 13.3% 0,439 188.5% \$0 -100.0% 5,555 147.3% 5,265 -65.8% 5,265 -65.8% 5,265 -85.8% NA 8,522 -18.6%	NA 140.9% NA NA -9.7% -100.0% -0.7% -100.0% 2.9% -53.3% NA 13.4% -40.0% -7.7% -18.1%	-100.0% 1605.2% NA -22.0% NA -4.5% NA -37.4% -65.0% NA 2.0% -6.8% -9.8% -13.1%
2400 Ogeration and Maintenance of Plant Services Maintenance of Equipment Sec 20 S	26400 Operation and Maintenance of Plant Services Maintenance of Equipment \$62,501 \$22,404 \$3,165 \$32,2445 26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code \$538 \$0 \$0 26499 Category not Specified Other - 2007 Account Code \$1,411,109 \$0 \$0 26700 Operation and Maintenance of Plant Services Insurance \$102,178 \$119,856 \$138,751 \$11 27010 Student Transportation Service Area Direction \$339,117 \$488,342 \$508,129 \$48 27100 Student Transportation Vehicle Operation \$339,117 \$488,342 \$508,129 \$48 27200 Student Transportation Monitoring Services \$6,501 \$13,400 \$0 27300 Student Transportation Vehicle Servicing and Maintenance \$163,460 \$179,918 \$295,532 \$18 27400 Student Transportation Purchase of School Buses \$41,393 \$256,009 \$341,540 \$17 27500 Student Transportation	3,978 -13.6% \$0 -100.0% \$0 -100.0% \$1,196 5.9% \$0 NA 5,112 43.1% \$0 -100.0% 5,147 13.3% 6,439 188.5% \$0 -100.0% 6,555 147.3% 6,265 -65.8% 6,442 NA 8,522 -18.6% \$0 NA	140.9% NA NA -9.7% -100.0% -0.7% -100.0% 2.9% -53.3% NA 13.4% -40.0% -7.7% -18.1%	1605.29 N/A -22.09 N/A -4.59 N/A -37.49 -65.09 N/A 2.09 -6.89 -9.89 -13.19
Season	26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code \$538 \$0 \$0 26499 Category not Specified Other - 2007 Account Code \$1,411,190 \$0 \$0 26700 Operation and Maintenance of Plant Services Insurance \$102,178 \$119,856 \$138,751 \$10 27101 Student Transportation \$contract Services \$0 \$1,115 \$0 27100 Student Transportation Vehicle Operation \$339,117 \$488,342 \$508,129 \$44 27200 Student Transportation Monitoring Services \$6,501 \$13,400 \$0 27300 Student Transportation Vehicle Servicing and Maintenance \$163,460 \$179,918 \$295,532 \$18 27400 Student Transportation Purchase of School Buses \$41,393 \$256,009 \$341,540 \$12 27500 Student Transportation Purchase of School Buses \$29,642 \$0 \$0 31100 Food Services Operations Service Area Direction \$30,959 \$67,530 <t< td=""><td>\$0 -100.0% \$0 -100.0% \$1,196 5.9% \$0 NA \$1,112 43.1% \$0 -100.0% \$1,147 13.3% \$0,439 188.5% \$0 -100.0% \$5,555 147.3% \$0,265 -65.8% \$0,442 NA \$0,350 8455.4% \$0 NA</td><td>NA NA -9.7% -100.0% -0.7% -100.0% 2.9% -53.3% NA 13.4% -40.0% -7.7% -18.1%</td><td>-34.59</td></t<>	\$0 -100.0% \$0 -100.0% \$1,196 5.9% \$0 NA \$1,112 43.1% \$0 -100.0% \$1,147 13.3% \$0,439 188.5% \$0 -100.0% \$5,555 147.3% \$0,265 -65.8% \$0,442 NA \$0,350 8455.4% \$0 NA	NA NA -9.7% -100.0% -0.7% -100.0% 2.9% -53.3% NA 13.4% -40.0% -7.7% -18.1%	-34.59
Each Category not Specified Other - 2007 Account Code \$1,311,90 \$0 \$0 \$0 \$1,000 \$1,0	26499 Category not Specified Other - 2007 Account Code \$1,411,190 \$0 \$0 26700 Operation and Maintenance of Plant Services Insurance \$102,178 \$119,856 \$138,751 \$10 27010 Student Transportation Service Area Direction \$339,117 \$488,342 \$508,129 \$48 27200 Student Transportation Wehicle Operation \$339,117 \$488,342 \$508,129 \$48 27200 Student Transportation Monitoring Services \$6,501 \$13,400 \$0 27300 Student Transportation Wehicle Servicing and Maintenance \$163,460 \$179,918 \$295,532 \$11 27400 Student Transportation Purchase of School Buses \$41,393 \$256,009 \$341,540 \$1 27500 Student Transportation Insurance on Buses \$29,642 \$0 \$0 31100 Food Services Operations Service Area Direction \$30,959 \$67,530 \$75,024 \$1 31200 Food Services Operations Food Preparation and Dispensing \$395,42	\$0 -100.0% \$,196 5.9% \$0 NA \$,112 43.1% \$0 -100.0% \$,147 13.3% \$,439 188.5% \$0 -100.0% \$,555 147.3% \$,265 -65.8% \$,442 NA \$,522 -18.6%	NA -9.7% -100.0% -0.7% -100.0% 2.9% -53.3% NA 13.4% -40.0% -7.7% -18.1%	-34.59
Section Department and Maintenance of Plant Services Insurance Sido, 178 Sido, 1	26700 Operation and Maintenance of Plant Services Insurance \$102,178 \$119,856 \$138,751 \$102,701 \$102,178 \$119,856 \$138,751 \$102,701 \$102,178 \$119,856 \$138,751 \$102,701 \$102,178 \$119,856 \$138,751 \$102,701 \$102,178 \$119,856 \$138,751 \$102,701 \$102,702 \$102,718 \$119,856 \$138,751 \$102,701 \$102,718 \$102,718 \$102,718 \$102,718 \$102,718 \$102,718 \$102,718 \$102,711	3,196 5.9% \$0 NA 5,112 43.1% \$0 -100.0% 5,147 13.3% \$0,439 188.5% \$0 -100.0% 5,555 147.3% 5,265 -65.8% 5,442 NA 8,522 -18.6%	-9.7% -100.0% -0.7% -100.0% 2.9% -53.3% NA 13.4% -40.0% -7.7% -18.1%	-22.0% N/A -4.5% N/A -37.4% -65.0% N/A 2.0% -6.8% -9.8% -13.1%
Student Transportation	27010 Student Transportation Service Area Direction \$0 \$1,115 \$0 27100 Student Transportation Vehicle Operation \$339,117 \$488,342 \$508,129 \$48 27200 Student Transportation Monitoring Services \$6,501 \$13,400 \$0 27300 Student Transportation Vehicle Servicing and Maintenance \$163,460 \$179,918 \$295,532 \$18 27400 Student Transportation Purchase of School Buses \$41,393 \$256,009 \$341,540 \$12 27500 Student Transportation Insurance on Buses \$29,642 \$0 \$0 31100 Food Services Operations Service Area Direction \$30,959 \$67,530 \$75,024 \$3 31200 Food Services Operations Food Preparation and Dispensing \$395,423 \$225,568 \$145,058 \$13 31400 Food Services Operations Food Purchases \$0 \$391,645 \$400,719 \$36 31200 Community Service Operations Direction of Community Services \$1,477	\$0 NA \$1,112 43.1% \$0 -100.0% \$1,147 13.3% \$0,439 188.5% \$0 -100.0% \$5,555 147.3% \$0,265 -65.8% \$0,442 NA \$5,22 -18.6% \$0 NA	-100.0% -0.7% -100.0% 2.9% -53.3% NA 13.4% -40.0% -7.7% -18.1%	-34.59
Student Transportation	27100 Student Transportation Vehicle Operation \$339,117 \$488,342 \$508,129 \$482,229 \$	\$,112 43.1% \$0 -100.0% \$,147 13.3% \$,439 188.5% \$0 -100.0% \$,555 147.3% \$,265 -65.8% \$,442 NA \$,522 -18.6%	-0.7% -100.0% 2.9% -53.3% NA 13.4% -40.0% -7.7% -18.1%	-4.5% NA -37.4% -65.0% NA 2.0% -6.8% -9.8% -13.1%
Student Transportation	27200 Student Transportation Monitoring Services \$6,501 \$13,400 \$0 27300 Student Transportation Vehicle Servicing and Maintenance \$163,460 \$179,918 \$295,532 \$18 27400 Student Transportation Purchase of School Buses \$41,393 \$256,009 \$341,540 \$17 27500 Student Transportation Insurance on Buses \$29,642 \$0 \$0 31100 Food Services Operations Service Area Direction \$30,959 \$67,530 \$75,024 \$3 31200 Food Services Operations Food Preparation and Dispensing \$395,423 \$225,568 \$145,058 \$1 31400 Food Services Operations Food Purchases \$0 \$391,645 \$400,719 \$3 Overhead and Operational Total \$3,953,213 \$3,928,874 \$3,705,561 \$3,22 Strate of Services Operations Direction of Community Services \$1,477 \$172,682 \$192,897 \$12 33200 Category not Specified Community Recreation \$0 \$201	\$0 -100.0% 5,147 13.3% 5,439 188.5% \$0 -100.0% 5,555 147.3% 5,265 -65.8% 5,442 NA 8,522 -18.6% \$0 NA	-100.0% 2.9% -53.3% NA 13.4% -40.0% -7.7% -18.1%	-34.59
Student Transportation Verbide Servicing and Maintenance Sta6,460 Student Transportation Purchase of School Buses S41,393 S256,600 S341,540 S119,439 18.8 5.8	27300 Student Transportation Vehicle Servicing and Maintenance \$163,460 \$179,918 \$295,532 \$120 27400 Student Transportation Purchase of School Buses \$41,393 \$256,009 \$341,540 \$17 27500 Student Transportation Insurance on Buses \$29,642 \$0 \$0 31100 Food Services Operations Service Area Direction \$30,959 \$67,530 \$75,024 \$3 31200 Food Services Operations Food Preparation and Dispensing \$395,423 \$225,568 \$145,058 \$12 31400 Food Services Operations Food Purchases \$0 \$391,645 \$400,719 \$36 Non Operational Student Transportation \$3,993,213 \$3,992,874 \$3,705,561 \$3,21 **** Overhead and Operational Total \$3,995,423 \$225,568 \$145,058 \$12 *** Overhead and Operational Total \$3,995,213 \$3,928,874 \$3,705,561 \$3,22 *** Overhead and Operational Total *50 Operational \$1,477	5,147 13.3% 9,439 188.5% \$0 -100.0% 5,555 147.3% 5,265 -65.8% NA 8,522 -18.6% \$0 NA	2.9% -53.3% NA 13.4% -40.0% -7.7% -18.1%	-37.4% -65.0% N/ 2.0% -6.8% -9.8% -13.1%
24400 Student Transportation Purchase of School Buses \$41,333 \$25,600 \$311,403 \$118,439 \$43,200 2550 Student Transportation Insurance on Buses \$27,642 \$0 \$0 \$0 \$0 \$10,000 \$13,000 \$60 descrives Operations \$60 de	27400 Student Transportation Purchase of School Buses \$41,393 \$256,009 \$341,540 \$12,550 27500 Student Transportation Insurance on Buses \$29,642 \$0 \$0 31100 Food Services Operations Service Area Direction \$30,959 \$67,530 \$75,024 \$7 31200 Food Services Operations Food Preparation and Dispensing \$395,423 \$225,568 \$145,058 \$1 31400 Food Services Operations Food Purchases \$0 \$391,645 \$400,719 \$36 Non Operational Non Operational Suppose Suppose Services Operations Direction of Community Services \$1,477 \$172,682 \$192,897 \$12 33100 Community Service Operations Direction of Community Services \$1,477 \$172,682 \$192,897 \$12 33200 Category not Specified Community Recreation \$0 \$201 \$0 33400 Category not Specified Athletic Coaches \$79,621 \$175,652 \$144,782	1,439 188.5% \$0 -100.0% 5,555 147.3% 5,265 -65.8% 1,442 NA 1,522 -18.6% 5,350 8455.4% \$0 NA	-53.3% NA 13.4% -40.0% -7.7% -18.1%	-65.0% N/ 2.0% -6.8% -9.8% -13.1%
Student Transportation Insurance on Buses \$29,642 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0	27500 Student Transportation Insurance on Buses \$22,642 \$0 \$0 31100 Food Services Operations Service Area Direction \$30,959 \$67,530 \$75,024 \$75,025 \$75,025 \$75,025 \$75,024 \$75,024 \$75,024 \$75,024 \$75,024 \$75,024 \$75,024 \$75,024 \$75,024 \$75,024 <td>\$0 -100.0% 5,555 147.3% 5,265 -65.8% 5,442 NA 6,522 -18.6% 5,350 8455.4% \$0 NA</td> <td>NA 13.4% -40.0% -7.7% -18.1%</td> <td>N/ 2.09 -6.89 -9.89 -13.19</td>	\$0 -100.0% 5,555 147.3% 5,265 -65.8% 5,442 NA 6,522 -18.6% 5,350 8455.4% \$0 NA	NA 13.4% -40.0% -7.7% -18.1%	N/ 2.09 -6.89 -9.89 -13.19
Food Services Operations Service Area Direction \$30,959 \$67,300 \$75,024 \$76,555 \$147.3% \$132,000 Food Services Operations Food Preparation and Dispensing \$395,433 \$322,5568 \$215,058 \$135,265 \$-65,8% \$-40,000 \$-600d Services Operations Food Purchases Food Purchases \$0 \$393,053,213 \$3,928,874 \$3,007,516 \$3,218,522 \$-18.6% \$-	31100 Food Services Operations Service Area Direction \$30,959 \$67,530 \$75,024 \$33,000 Food Services Operations Food Preparation and Dispensing \$395,423 \$225,568 \$145,058 \$13,000 Food Services Operations Food Purchases \$0 \$391,645 \$400,719 \$30,000	5,555 147.3% 5,265 -65.8% 5,442 NA 8,522 -18.6% 5,350 8455.4% \$0 NA	13.4% -40.0% -7.7% -18.1%	2.0% -6.8% -9.8% -13.1% -34.5%
Food Services Operations	31200 Food Services Operations Food Preparation and Dispensing \$395,423 \$225,568 \$145,058 \$131400 Food Services Operations Food Purchases \$0 \$391,645 \$400,719 \$365 \$365,021 \$3953,213 \$3928,874 \$3,705,561 \$3,213 \$3,928,874	5,265 -65.8% ,442 NA 3,522 -18.6% 5,350 8455.4% \$0 NA	-40.0% -7.7% -18.1% -26.8%	-6.8% -9.8% -13.1% -34.5%
Pood Services Operations	31400 Food Services Operations Food Purchases \$0 \$391,645 \$400,719 \$366	.,442 NA 8,522 -18.6% 5,350 8455.4% \$0 NA	-7.7% -18.1% -26.8%	-9.89 -13.19 -34.59
Non Operational Total \$3,953,213 \$3,928,874 \$3,705,561 \$3,218,522 18.6% 18.25	Overhead and Operational Total \$3,953,213 \$3,928,874 \$3,705,561 \$3,213 Non Operational 33100 Community Service Operations Direction of Community Services \$1,477 \$172,682 \$192,897 \$172,812 33200 Category not Specified Community Recreation \$0 \$201 \$0 33400 Category not Specified Athletic Coaches \$79,621 \$175,652 \$144,782 \$17 33910 Other Community Services High School Band Uniforms \$0 \$153,632 \$0	5,350 8455.4% \$0 NA	-18.1% -26.8%	-13.1 %
Sample S	Non Operational Signature Service Operations Direction of Community Services \$1,477 \$172,682 \$192,897 \$172,000	5,350 8455.4% \$0 NA	-26.8%	-34.5%
33100 Community Service Operations	33100 Community Service Operations Direction of Community Services \$1,477 \$172,682 \$192,897 \$172,000 \$1,300 Category not Specified Community Recreation \$0 \$201 \$0 \$1,470 \$172,682 \$192,897 \$172,000 \$1,470 \$172,682 \$192,897 \$172,000 \$1,470 \$1	\$0 NA		
33100 Community Service Operations	33100 Community Service Operations Direction of Community Services \$1,477 \$172,682 \$192,897 \$172,000 \$1,300 Category not Specified Community Recreation \$0 \$201 \$0 \$1,470 \$172,682 \$192,897 \$172,000 \$1,470 \$172,682 \$192,897 \$172,000 \$1,470 \$172,682 \$192,897 \$172,000 \$1,	\$0 NA		
33400 Category not Specified Athletic Coaches \$79,621 \$175,652 \$144,782 \$129,537 62.7% -26.33910 33910 Other Community Services High School Band Uniforms \$0 \$153,632 \$0 \$0 NA -100.0 41000 Category not Specified Land Acquisition and Development \$0 \$6,714 \$4,092 \$0 NA -100.0 45000 Category not Specified Professional Services \$28,754 \$0 \$0 \$0 \$100.0% 1 45100 Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Energy Savings Contracts \$141,728 \$106,300 \$0 \$0 -100.0% -10 45200 Building Acquisition, Construction and Improvement Energy Savings Contracts \$141,728 \$106,300 \$0 \$0 \$0 -100.0% -10 45200 Building Acquisition, Construction and Improvement Energy Savings Contracts \$141,728 \$106,300 \$0 \$0 \$0 \$0 \$100.0% -100.0%	33400 Category not Specified Athletic Coaches \$79,621 \$175,652 \$144,782 \$175,652 \$144,782 \$175,652 \$153,632 \$0 33910 Other Community Services High School Band Uniforms \$0 \$153,632 \$0	•	-100.0%	
33910 Other Community Services High School Band Uniforms \$0 \$135,632 \$0 \$0 \$0 NA -100.01	33910 Other Community Services High School Band Uniforms \$0 \$153,632 \$0	537 62.7%		N/
33990 Other Community Services Other \$0 \$226 \$50 \$0 \$0 NA -100.04		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-26.3%	-10.5%
Category not Specified Land Acquisition and Development \$0 \$6,714 \$4,092 \$0 NA -100.04	33990 Other Community Services Other S226 \$0	\$0 NA	-100.0%	N/
A3000 Category not Specified Professional Services \$28,754 \$0 \$0 \$0 \$-100.0% Interest on Debt Bonds Principal on Debt Bonds Principal on Debt Bonds Bond	, in the second of the second	\$0 NA	-100.0%	N/
Spiding Acquisition, Construction and Improvement Building Acquisition, Const. and Improv. Spiding Acquisition, Construction and Improvement Energy Savings Contracts Spiding Acquisition, Construction and Improvement Energy Savings Contracts Spiding Acquisition, Construction and Improvement Sports Facilities Sports Facilities Spiding Acquisition, Construction Spiding Acquisition, Construction and Improvement Sports Facilities Sports Faciliti	41000 Category not Specified Land Acquisition and Development \$0 \$6,714 \$4,092	\$0 NA	-100.0%	-100.0%
Section Building Acquisition, Construction and Improvement Energy Savings Contracts \$141,728 \$106,300 \$0 \$0 \$0 \$-100.0% \$-1	43000 Category not Specified Professional Services \$28,754 \$0 \$0	\$0 -100.0%	NA	N/
Sports Facilities Spor	45100 Building Acquisition, Construction and Improvement Building Acquisition, Const. and Improv. \$79,194 \$98,918 \$149,204 \$1	,207 75.8%	40.7%	-6.7%
Signature Sign	45200 Building Acquisition, Construction and Improvement Energy Savings Contracts \$141,728 \$106,300 \$0	\$0 -100.0%	-100.0%	NA
47000 Category not Specified Purchase of Mobile or Fixed Equipment \$75,530 \$199,192 \$65,634 \$61,765 -18.2% -69.04	45400 Building Acquisition, Construction and Improvement Sports Facilities \$0 \$53,511 \$40,133 \$\(\sigma_{\text{c}} \)),133 NA	-25.0%	0.0%
49000 Category not Specified Other Facilities Acq. and Construction \$31,071 \$31,287 \$184,744 \$9,040 -70.9% -71.551100 Principal on Debt Bonds \$470,500 \$105,000 \$90,000 \$100,000 -78.7% -4.851600 Principal on Debt Other DLGF Approved Debt \$157,144 \$0 \$0 \$0 \$0 -100.0% If 52100 Interest on Debt Bonds \$0 \$86,028 \$99,973 \$73,372 NA -14.55100 Lease Rental Buildings-Principal \$677,988 \$368,580 \$1,340,500 \$1,412,500 108.3% 283.55150 Lease Rental Buildings-Interest \$0 \$317,420 \$0 \$0 NA -100.0% If 53300 Lease Rental School Buses-Principal \$124,598 \$0 \$0 \$0 \$0 NA -100.0% If 54200 Advancements and Obligations Common School Fund - Principal \$694,706 \$503,543 \$410,463 \$397,306 -42.8% -21.55100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	45500 Building Acquisition, Construction and Improvement Rent of Build., Facilities, and Equip. \$189,311 \$100,166 \$140,049 \$100,166	3,428 -45.4%	3.3%	-26.19
51100 Principal on Debt Bonds \$470,500 \$105,000 \$90,000 \$100,000 -78.7% -4.8 51600 Principal on Debt Other DLGF Approved Debt \$157,144 \$0 \$0 \$0 -100.0% I 52100 Interest on Debt Bonds \$0 \$86,028 \$99,973 \$73,372 NA -14.7 53100 Lease Rental Buildings-Principal \$677,988 \$368,580 \$1,340,500 \$1,412,500 108.3% 283.2 53150 Lease Rental Buildings-Interest \$0 \$317,420 \$0 \$0 NA -100.0% 53300 Lease Rental School Buses-Principal \$124,598 \$0 \$0 \$0 100.0% I 54200 Advancements and Obligations Common School Fund - Principal \$694,706 \$503,543 \$410,463 \$397,306 -42.8% -21.3 54200 Non Operational Total \$2,751,623 \$2,479,051 \$2,862,471 \$2,592,638 -5.8% 4.6	47000 Category not Specified Purchase of Mobile or Fixed Equipment \$75,530 \$199,192 \$65,634 \$6	.,765 -18.2%	-69.0%	-5.9%
51600 Principal on Debt Other DLGF Approved Debt \$157,144 \$0 \$0 \$0 -100.0% I 52100 Interest on Debt Bonds \$0 \$86,028 \$99,973 \$73,372 NA -14.3 53100 Lease Rental Buildings-Principal \$677,988 \$368,580 \$1,340,500 \$1,412,500 108.3% 283.3 53150 Lease Rental Buildings-Interest \$0 \$317,420 \$0 \$0 NA -100.0 53300 Lease Rental School Buses-Principal \$124,598 \$0 \$0 \$0 \$0 -100.0% I 54200 Advancements and Obligations Common School Fund - Principal \$694,706 \$503,543 \$410,463 \$397,306 -42.8% -21.3 Non Operational Total \$2,751,623 \$2,479,051 \$2,862,471 \$2,592,638 -5.8% 4.6	49000 Category not Specified Other Facilities Acq. and Construction \$31,071 \$31,287 \$184,744	,040 -70.9%	-71.1%	-95.1%
52100 Interest on Debt Bonds \$0 \$86,028 \$99,973 \$73,372 NA -14.7 53100 Lease Rental Buildings-Principal \$677,988 \$368,580 \$1,340,500 \$1,412,500 108.3% 283.3 53150 Lease Rental Buildings-Interest \$0 \$317,420 \$0 \$0 NA -100.0% Interest on Debt 53300 Lease Rental School Buises-Principal \$124,598 \$0 \$0 \$0 -100.0% Interest on Debt 54200 Advancements and Obligations Common School Fund - Principal \$694,706 \$503,543 \$410,463 \$397,306 -42.8% -21.3 Non Operational Total \$2,751,623 \$2,479,051 \$2,862,471 \$2,592,638 -5.8% 4.6	51100 Principal on Debt Bonds \$470,500 \$105,000 \$90,000 \$10	,000 -78.7%	-4.8%	11.19
53100 Lease Rental Buildings-Principal \$677,988 \$368,580 \$1,340,500 \$1,412,500 108.3% 283.2 53150 Lease Rental Buildings-Interest \$0 \$317,420 \$0 \$0 NA -100.0 53300 Lease Rental School Buses-Principal \$124,598 \$0 \$0 \$0 -100.0% If 54200 Advancements and Obligations Common School Fund - Principal \$694,706 \$503,543 \$410,463 \$397,306 -42.8% -21 Non Operational Total \$2,751,623 \$2,479,051 \$2,862,471 \$2,592,638 -5.8% 4.6	51600 Principal on Debt Other DLGF Approved Debt \$157,144 \$0 \$0	\$0 -100.0%	NA	N/
53150 Lease Rental Buildings-Interest \$0 \$317,420 \$0 NA -100.0 53300 Lease Rental School Buses-Principal \$124,598 \$0 \$0 \$0 -100.0% I 54200 Advancements and Obligations Common School Fund - Principal \$694,706 \$503,543 \$410,463 \$397,306 -42.8% -21.3 Non Operational Total \$2,751,623 \$2,479,051 \$2,862,471 \$2,592,638 -5.8% 4.6	52100 Interest on Debt Bonds \$0 \$86,028 \$99,973 \$ ⁻¹	3,372 NA	-14.7%	-26.6%
53300 Lease Rental School Buses-Principal \$124,598 \$0 \$0 \$0 -100.0% I 54200 Advancements and Obligations Common School Fund - Principal \$694,706 \$503,543 \$410,463 \$397,306 -42.8% -21.3 Non Operational Total \$2,751,623 \$2,479,051 \$2,862,471 \$2,592,638 -5.8% 4.6	53100 Lease Rental Buildings-Principal \$677,988 \$368,580 \$1,340,500 \$1,47	2,500 108.3%	283.2%	5.4%
54200 Advancements and Obligations Common School Fund - Principal \$694,706 \$503,543 \$410,463 \$397,306 -42.8% -21.3 Non Operational Total \$2,751,623 \$2,479,051 \$2,862,471 \$2,592,638 -5.8% 4.6	53150 Lease Rental Buildings-Interest \$0 \$317,420 \$0	\$0 NA	-100.0%	N/
Non Operational Total \$2,751,623 \$2,479,051 \$2,862,471 \$2,592,638 -5.8% 4.6		•	NA	N/
		•	-21.1%	-3.29
Prorated by Fund	Non Operational Total \$2,751,623 \$2,479,051 \$2,862,471 \$2,59	2,638 -5.8%	4.6%	-9.4%
	Prorated by Fund			
26491 - SAA NA PERF - 2007 Account Code \$35,224 \$0 \$0 \$0 NA I	·	\$0 NA	NA	N/
			NA	N/
		·	NA	N/
		\$0 NA	NA	N/
		•	NA	N/
		•	NA	N/
		•	NA	N/
	26492 - O&O NA Social Security - 2007 Account Code \$89,083 \$0 \$0		NA	N/
		\$0 NA		N/

							Per	cent Change	
							2006 to	2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$106,252	\$0	\$0	\$0	NA	NA	NA
26494 - 0&0	NA	Group Insurance - 2007 Account Code	\$144,629	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$10,673	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$247	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$52	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$43	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$6	\$0	\$0	\$0	NA	NA	NA
		Prorated by Fund Total	\$1,298,524	\$0	\$0	\$0	NA	NA	NA