

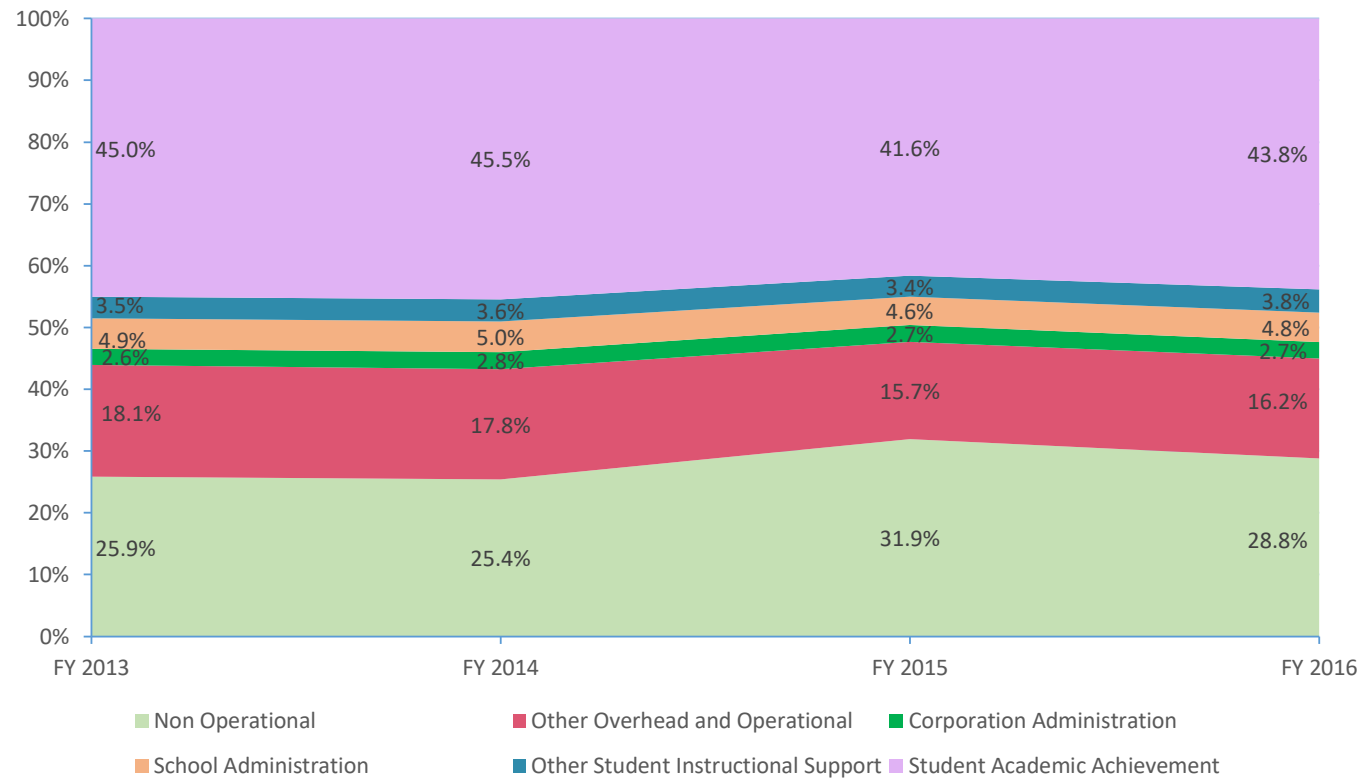
School Corporation Expenditures by Account
Biannual Financial Report Data
Crown Point Community Sch Corp (4660)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$24,704,846	45.1%	\$35,082,026	48.1%	\$34,203,796	45.0%	\$35,989,825	45.5%	\$37,494,990	41.6%	\$38,548,880	43.8%
Student Instructional Support	\$3,467,159	6.3%	\$4,968,239	6.8%	\$6,411,437	8.4%	\$6,765,312	8.5%	\$7,193,474	8.0%	\$7,498,248	8.5%
Total	\$28,172,005	51.4%	\$40,050,266	54.9%	\$40,615,233	53.5%	\$42,755,137	54.0%	\$44,688,464	49.6%	\$46,047,129	52.4%

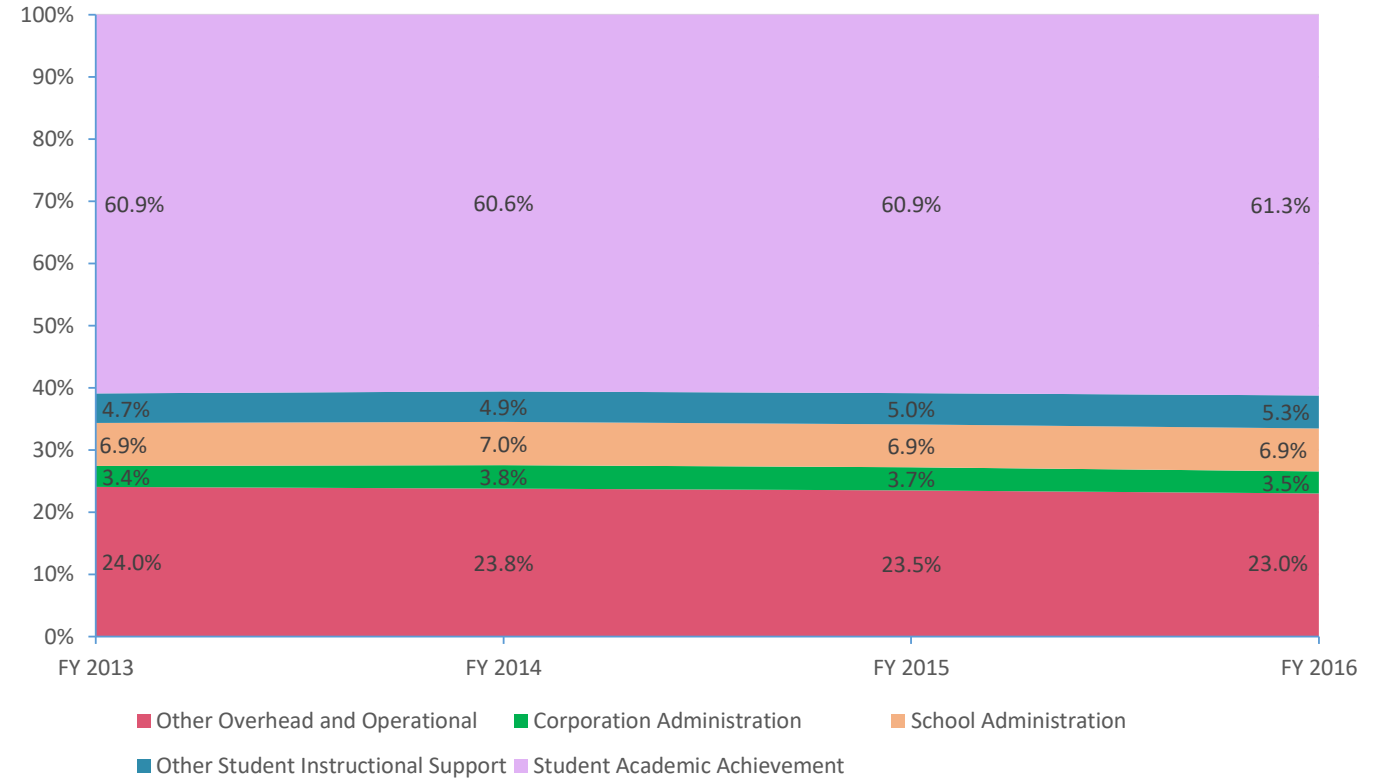
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$12,259,263	22.4%	\$16,325,824	22.4%	\$15,720,804	20.7%	\$16,304,457	20.6%	\$16,649,905	18.5%	\$16,564,593	18.8%
Non Operational	\$14,344,206	26.2%	\$16,538,632	22.7%	\$19,646,284	25.9%	\$20,121,003	25.4%	\$28,770,746	31.9%	\$25,328,896	28.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$26,603,469	48.6%	\$32,864,456	45.1%	\$35,367,088	46.5%	\$36,425,460	46.0%	\$45,420,652	50.4%	\$41,893,490	47.6%

Grand Total	\$54,775,474	\$72,914,722	\$75,982,321	\$79,180,597	\$90,109,115	\$87,940,619
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Crown Point Community Sch Corp (4660)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$94,418	\$165,881	\$1,687,705	\$1,683,439	1683.0%	914.8%	-0.3%
11100	Regular Programs	Elementary	\$8,257,672	\$12,280,125	\$11,059,644	\$11,049,218	33.8%	-10.0%	-0.1%
11200	Regular Programs	Middle/Junior High	\$2,083,268	\$6,125,540	\$6,742,799	\$6,480,124	211.1%	5.8%	-3.9%
11300	Regular Programs	High School	\$4,492,045	\$7,693,474	\$8,349,709	\$8,340,254	85.7%	8.4%	-0.1%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$152,990	\$294,748	\$334,405	NA	118.6%	13.5%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$168,437	\$138,451	\$201,157	\$193,471	14.9%	39.7%	-3.8%
11510	Regular Programs	Vocational Education - Cooperative Education	\$0	\$145,373	\$250,340	\$292,670	NA	101.3%	16.9%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$7,500	\$0	\$0	NA	-100.0%	NA
11630	Regular Programs	Alternative Education Programs - High School	\$197,944	\$247,687	\$98,932	\$77,208	-61.0%	-68.8%	-22.0%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$131,607	\$224,305	\$256,181	\$254,180	93.1%	13.3%	-0.8%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$35,890	\$49,052	\$33,870	NA	-5.6%	-30.9%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$0	\$0	\$814,220	\$860,717	NA	NA	5.7%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$0	\$330,688	\$359,379	NA	NA	8.7%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$0	\$0	\$61,651	\$87,627	NA	NA	42.1%
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$98,128	\$53,534	NA	NA	-45.4%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$53,560	\$95,165	NA	NA	77.7%
12350	Special Programs	Physical Impairment - Homebound	\$62,934	\$72,753	\$113,273	\$89,067	41.5%	22.4%	-21.4%
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$0	\$472,628	\$395,556	NA	NA	-16.3%
12510	Special Programs	Culturally Different - Communication Disorders	\$0	\$0	\$211,505	\$243,342	NA	NA	15.1%
12610	Special Programs	Learning Disability	\$0	\$0	\$1,622,007	\$1,670,121	NA	NA	3.0%
12710	Special Programs	Equal Opportunity At Risk	\$117,919	\$635	\$69,279	\$89,773	-23.9%	14037.5%	29.6%
12810	Special Programs	Special Education Preschool	\$103,285	\$0	\$286,165	\$236,630	129.1%	NA	-17.3%
12900	Special Programs	Other Special Programs	\$32,372	\$179,416	\$139,456	\$1,255,303	3777.7%	599.7%	800.1%
14100	Summer School Programs	Elementary	\$1,713	\$46,907	\$67,240	\$60,519	3433.6%	29.0%	-10.0%
14200	Summer School Programs	Middle/Junior High School	\$272	\$10,220	\$47,052	\$45,911	16752.9%	349.2%	-2.4%
14300	Summer School Programs	High School	\$88,765	\$124,842	\$159,319	\$188,800	112.7%	51.2%	18.5%
16100	Remediation	Remediation Testing	\$140,465	\$0	\$0	\$0	-100.0%	NA	NA
16200	Remediation	Preventive Remediation	\$33,152	\$351,878	\$392,194	\$492,837	1386.6%	40.1%	25.7%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$0	\$2,946,086	\$12,414	\$12,356	NA	-99.6%	-0.5%
17900	Payments to Other Governmental Units Within State	Other	\$0	\$10,705	\$0	\$0	NA	-100.0%	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$24,422	\$32,353	\$1,529,105	\$1,270,760	5103.3%	3827.8%	-16.9%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$7,957	\$59,087	\$36,794	NA	362.4%	-37.7%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$50,083	\$272,235	\$180,759	\$180,679	260.8%	-33.6%	0.0%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$2,430	\$5,785	\$0	\$0	-100.0%	-100.0%	NA
22210	Instruction	Library/Media Services - Service Area Direction	\$138,362	\$287,478	\$7	\$0	-100.0%	-100.0%	-100.0%
22220	Instruction	Library/Media Services - School Library	\$319,792	\$914,361	\$592,277	\$598,984	87.3%	-34.5%	1.1%
22230	Instruction	Library/Media Services - Audiovisual	\$71,850	\$103,239	\$133,365	\$125,438	74.6%	21.5%	-5.9%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$223,979	\$0	\$0	\$0	-100.0%	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$25,942	\$1,310,869	\$944,746	\$1,295,219	4892.7%	-1.2%	37.1%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$0	\$54,159	NA	NA	NA
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$16,185	\$114,599	\$11,372	NA	-29.7%	-90.1%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$0	\$1,170,906	\$0	\$0	NA	-100.0%	NA
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$1,016,879	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$17,880,008	\$35,082,026	\$37,494,990	\$38,548,880	115.6%	9.9%	2.8%
Student Instructional Support									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$4,120	\$2,164	NA	NA	-47.5%
21190	Students	Attend. & Social Work Serv. - Other	\$0	\$1,278	\$0	\$0	NA	-100.0%	NA
21210	Students	Guidance Services - Service Area Direction	\$19,137	\$306	\$0	\$0	-100.0%	-100.0%	NA
21220	Students	Guidance Services - Counseling Services	\$319,346	\$890,851	\$1,067,452	\$1,049,317	228.6%	17.8%	-1.7%
21230	Students	Guidance Services - Appraisal Services	\$51,908	\$99,082	\$119,332	\$206,068	297.0%	108.0%	72.7%
21310	Students	Health Services - Service Area Direction	\$21,718	\$61,012	\$64,075	\$63,088	190.5%	3.4%	-1.5%
21340	Students	Health Services - Nurse Services	\$193,239	\$422,274	\$543,343	\$516,224	167.1%	22.2%	-5.0%
21420	Students	Psychological Services - Psychological Testing	\$0	\$0	\$195,457	\$209,269	NA	NA	7.1%

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Crown Point Community Sch Corp (4660)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
21430	Students	Psychological Services - Psychological Counseling	\$0	\$0	\$162,936	\$166,876	NA	NA	2.4%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$261,063	\$315,121	NA	NA	20.7%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$98,229	\$113,900	NA	NA	16.0%
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$24,595	\$30,075	NA	NA	22.3%
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$524,516	\$637,950	NA	NA	21.6%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$40,391	\$0	\$0	NA	-100.0%	NA
24100	School Administration	Office of The Principal	\$1,856,743	\$3,453,044	\$4,128,356	\$4,188,196	125.6%	21.3%	1.4%
Student Instructional Support Total			\$2,462,091	\$4,968,239	\$7,193,474	\$7,498,248	204.5%	50.9%	4.2%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$0	\$44,247	\$26,415	\$26,788	NA	-39.5%	1.4%
23120	General Administration	Board of Education - Service Area Assistants	\$34,901	\$0	\$0	\$0	-100.0%	NA	NA
23150	General Administration	Board of Education - Legal Services	\$24,230	\$16,600	\$209,472	\$62,257	156.9%	275.0%	-70.3%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$12,434	\$13,520	\$8,457	NA	-32.0%	-37.4%
23190	General Administration	Board of Education - Other Governing Body Services	\$14,331	\$15,378	\$14,867	\$16,214	13.1%	5.4%	9.1%
23210	General Administration	Executive Administration - Office of The Superintendent	\$393,971	\$586,870	\$469,872	\$467,624	18.7%	-20.3%	-0.5%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$13,493	\$42,150	\$9,798	\$14,965	10.9%	-64.5%	52.7%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$159,257	\$281,833	\$245,022	\$254,845	60.0%	-9.6%	4.0%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$105,648	\$209,208	\$245,040	\$215,892	104.4%	3.2%	-11.9%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$154,822	\$176,342	\$145,680	\$151,414	-2.2%	-14.1%	3.9%
25150	Central Services	Fiscal Services - Payroll Services	\$34,076	\$51,768	\$58,056	\$67,846	99.1%	31.1%	16.9%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$5,920	\$9,717	\$5,971	\$22,526	280.5%	131.8%	277.3%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$3,950	\$7,450	\$7,450	NA	88.6%	0.0%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$19,791	\$13,494	\$22,326	\$27,052	36.7%	100.5%	21.2%
25199	Central Services	Fiscal Services - Other - Other	\$1,094	\$0	\$0	\$6,336	479.2%	NA	NA
25300	Central Services	Printing, Pub., and Duplicating Services	\$2,484	\$0	\$15,598	\$10,460	321.1%	NA	-32.9%
25720	Central Services	Personnel Services - Recruitment and Placement	\$7,627	\$0	\$0	\$0	-100.0%	NA	NA
25750	Central Services	Personnel Services - Health Services	\$6,563	\$6,755	\$10,486	\$8,096	23.4%	19.9%	-22.8%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$939,691	\$925,150	\$934,083	NA	-0.6%	1.0%
25940	Central Services	Other Supp. Serv. Cent. Serv. - Settlements	\$0	\$0	\$3,000	\$10,000	NA	NA	233.3%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$103,449	\$36,148	\$39,314	\$23,384	-77.4%	-35.3%	-40.5%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$206,918	\$361,872	\$354,598	\$357,586	72.8%	-1.2%	0.8%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$4,143,092	\$6,409,234	\$6,472,570	\$6,311,440	52.3%	-1.5%	-2.5%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$21,406	\$10,961	\$3,151	\$24,867	16.2%	126.9%	689.2%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$628,318	\$240,186	\$308,161	\$310,424	-50.6%	29.2%	0.7%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$4,195	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$839	\$165	\$0	\$96	-88.6%	-41.8%	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$52,466	\$114,809	\$225,952	\$188,625	259.5%	64.3%	-16.5%
26700	Operation and Maintenance of Plant Services	Insurance	\$140,181	\$224,882	\$346,904	\$359,000	156.1%	59.6%	3.5%
27010	Student Transportation	Service Area Direction	\$224,498	\$348,718	\$389,661	\$380,027	69.3%	9.0%	-2.5%
27100	Student Transportation	Vehicle Operation	\$780,730	\$1,343,174	\$1,668,717	\$1,802,238	130.8%	34.2%	8.0%
27200	Student Transportation	Monitoring Services	\$329,880	\$467,688	\$362,859	\$391,252	18.6%	-16.3%	7.8%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$679,517	\$685,815	\$813,198	\$726,704	6.9%	6.0%	-10.6%
27400	Student Transportation	Purchase of School Buses	\$22,863	\$742,720	\$0	\$110,511	383.4%	-85.1%	NA
27500	Student Transportation	Insurance on Buses	\$175,354	\$63,615	\$61,078	\$63,198	-64.0%	-0.7%	3.5%
27700	Student Transportation	Contracted Transportation Services	\$10,096	\$19,473	\$5,344	\$11,243	11.4%	-42.3%	110.4%
27900	Student Transportation	Other Student Transportation Services	\$0	\$17,244	\$8,547	\$9,143	NA	-47.0%	7.0%
31100	Food Services Operations	Service Area Direction	\$82,897	\$99,488	\$129,975	\$129,482	56.2%	30.1%	-0.4%
31200	Food Services Operations	Food Preparation and Dispensing	\$1,734,038	\$2,668,193	\$3,030,292	\$3,047,164	75.7%	14.2%	0.6%
31300	Food Services Operations	Food Delivery	\$0	\$61,004	\$0	\$0	NA	-100.0%	NA
31900	Food Services Operations	Other Food Services	\$0	\$0	\$1,861	\$5,904	NA	NA	217.2%
Overhead and Operational Total			\$10,318,947	\$16,325,824	\$16,649,905	\$16,564,593	60.5%	1.5%	-0.5%
Non Operational									

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
33100	Community Service Operations	Direction of Community Services	\$5,085	\$0	\$0	\$0	-100.0%	NA	NA
33200	Category not Specified	Community Recreation	\$11,415	\$22,213	\$10,944	\$16,420	43.9%	-26.1%	50.0%
33400	Category not Specified	Athletic Coaches	\$386,386	\$528,016	\$452,417	\$457,025	18.3%	-13.4%	1.0%
33500	Category not Specified	Welfare Activities Services	\$0	\$0	\$11,375	\$10,445	NA	NA	-8.2%
33910	Other Community Services	High School Band Uniforms	\$0	\$0	\$23,138	\$0	NA	NA	-100.0%
33940	Other Community Services	Child Care Services	\$0	\$234,480	\$153,560	\$280,732	NA	19.7%	82.8%
33990	Other Community Services	Other	\$0	\$19,869	\$5,286	\$9,092	NA	-54.2%	72.0%
41000	Category not Specified	Land Acquisition and Development	\$155,465	\$0	\$0	\$0	-100.0%	NA	NA
43000	Category not Specified	Professional Services	\$113,858	\$182,910	\$777,182	\$318,644	179.9%	74.2%	-59.0%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$1,104,274	\$2,297,518	\$3,112,520	\$4,879,123	341.8%	112.4%	56.8%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$3,226	\$830	\$28,596	\$0	-100.0%	-100.0%	-100.0%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$1,387,254	\$571,805	\$249,266	\$528,032	-61.9%	-7.7%	111.8%
49000	Category not Specified	Other Facilities Acq. and Construction	\$72,855	\$73,747	\$96,581	\$33,040	-54.6%	-55.2%	-65.8%
51100	Principal on Debt	Bonds	\$0	\$320,000	\$5,745,000	\$485,000	NA	51.6%	-91.6%
51600	Principal on Debt	Other DLGF Approved Debt	\$1,015,603	\$0	\$0	\$0	-100.0%	NA	NA
52100	Interest on Debt	Bonds	\$0	\$243,648	\$189,174	\$26,704	NA	-89.0%	-85.9%
52200	Interest on Debt	Temporary Loans	\$576,066	\$299,014	\$0	\$0	-100.0%	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$6,789,913	\$5,080,400	\$8,144,555	\$8,454,813	24.5%	66.4%	3.8%
53150	Lease Rental	Buildings-Interest	\$0	\$4,470,716	\$8,353,945	\$8,451,188	NA	89.0%	1.2%
54100	Advancements and Obligations	Veterans' Memorial Fund - Principal	\$25,208	\$20,167	\$22,000	\$22,000	-12.7%	9.1%	0.0%
54150	Advancements and Obligations	Veterans' Memorial Fund - Interest	\$0	\$2,328	\$1,210	\$990	NA	-57.5%	-18.2%
54200	Advancements and Obligations	Common School Fund - Principal	\$2,534,561	\$1,608,608	\$1,063,099	\$1,070,193	-57.8%	-33.5%	0.7%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$548,059	\$327,200	\$283,605	NA	-48.3%	-13.3%
59100	Other Debt Services Obligations	Registrars Fee	\$9,649	\$4,200	\$2,700	\$1,850	-80.8%	-56.0%	-31.5%
60700	Category not Specified	Scholarships	\$1,900	\$10,105	\$1,000	\$0	-100.0%	-100.0%	-100.0%
Non Operational Total			\$14,192,717	\$16,538,632	\$28,770,746	\$25,328,896	78.5%	53.1%	-12.0%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$211,591	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$32,998	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$203,680	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$4,981	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$1,158,546	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$177,254	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$374,374	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$26,754	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$78,652	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$12,231	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$85,078	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$1,853	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$4,464,573	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$677,926	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$1,155,334	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$102,198	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$8,629	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$1,342	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$1,471	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$203	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$902,847	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$103,318	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$120,379	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$15,498	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$9,921,710	\$0	\$0	\$0	NA	NA	NA