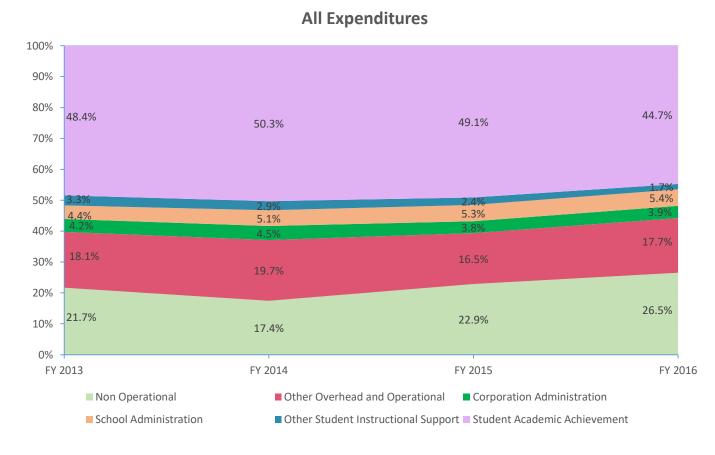
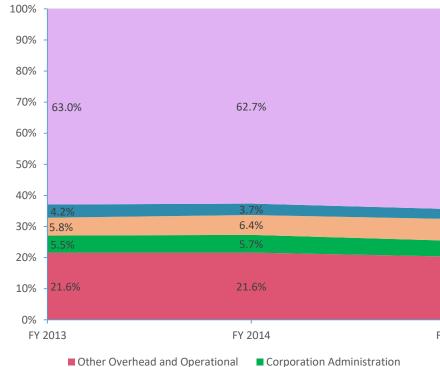
Instructional Expenditures												
FY 2006 ¹			FY 2009	2	FY 2013		FY 2014		FY 2015		FY 2016	5
Expenditure Type	Amount	% of Total										
Student Academic Achievement	\$5,220,140	56.2%	\$5,250,512	46.8%	\$4,619,746	48.4%	\$4,797,664	50.3%	\$4,551,551	49.1%	\$4,221,900	44.7%
Student Instructional Support	\$541,308	5.8%	\$665,065	5.9%	\$730,256	7.7%	\$766,259	8.0%	\$713,334	7.7%	\$669,085	7.1%
Total	\$5,761,448	62.0%	\$5,915,577	52.8%	\$5,350,002	56.1%	\$5,563,922	58.3%	\$5,264,884	56.8%	\$4,890,985	51.8%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	ount % of Total Amount % of Total Amount % of Total		Amount	Amount % of Total Amount % of Total		% of Total	Amount	% of Total			
Overhead and Operational	\$1,609,410	17.3%	\$1,820,860	16.2%	\$2,122,988	22.2%	\$2,309,753	24.2%	\$1,884,877	20.3%	\$2,044,406	21.7%
Non Operational	\$1,921,851	20.7%	\$3,476,084	31.0%	\$2,069,283	21.7%	\$1,663,635	17.4%	\$2,120,559	22.9%	\$2,503,484	26.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$3,531,261	38.0%	\$5,296,945	47.2%	\$4,192,271	43.9%	\$3,973,387	41.7%	\$4,005,437	43.2%	\$4,547,890	48.2%
Grand Total	\$9,292,709		\$11,212,522		\$9,542,272		\$9,537,310		\$9,270,321		\$9,438,875	





Operational Expenditures Only³

■ Other Student Instructional Support ■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category. Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place. Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

64.5%	62.5%
3.2%	2.4%
7.0%	7.5%
5.1%	4.9%
20.3%	22.7%
Y 2015	FY 20

School Administration

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			51/ 2006	51/ 2000	57 2045	51/ 2046	2006 to	2009 to	2015 t
Account		Student Academic Achievement	FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	201
.1050	Pogular Drograms	Full Day Kindergarten	\$33,394	\$201,884	\$150,499	\$116,085	247.6%	-42.5%	-22.99
L1050	Regular Programs Regular Programs		\$33,594 \$1,365,606	\$201,884 \$1,612,368	\$1,252,268	\$1,077,971	-21.1%	-42.5% -33.1%	-13.99
L1100 L1300		Elementary High School	\$1,081,800	\$1,536,553	\$1,252,208 \$1,576,886	\$1,077,971 \$1,438,794	-21.1%	-55.1%	-15.9
L1300 L1350	Regular Programs	High School - Academic Honors Diploma	\$1,081,800 \$4,000				-100.0%	-0.4% NA	-o.o N
11355	Regular Programs Regular Programs	High School - Acad. Honors High Ability Students	\$4,000 \$0	\$0 \$52,835	\$0 \$1,276	\$0 \$1,238		-97.7%	-3.0
11555		Vocational Education - Agriculture A	\$0 \$45,902	\$52,855 \$37,491	\$1,276 \$58,666	\$1,238 \$57,310	NA 24.9%	-97.7% 52.9%	-3.0
11410	Regular Programs	Vocational Education - Agriculture A	\$45,902 \$55,179	\$74,1491 \$74,149	\$38,000 \$26,669	\$6,746	-87.8%	-90.9%	-2.5
11450 11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$149,131	\$74,149 \$139,286	\$20,009 \$148,817	\$0,740 \$144,096	-87.8%	-90.9% 3.5%	-74.7 -3.2
11590	Regular Programs Regular Programs	Alternative Education Programs - High School	\$17,000	\$139,280	\$140,017 \$0	\$144,090 \$0	-3.4 <i>%</i> -100.0%	-100.0%	-5.2 N
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$38,592	\$41,342	ېن \$18,006	\$38,513	-0.2%	-100.0%	113.9
12110	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$59,050	\$41,542 \$73,905	\$18,000 \$0	\$38,313 \$0	-100.0%	-100.0%	113.9 N
12210	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$3 <i>9,</i> 030 \$0	\$73,903 \$5,888		\$0 \$0	-100.0% NA	-100.0%	N
12220	Special Programs		\$0 \$166,533	\$3,000 \$263,786	\$0 \$224,695	ېن \$262,652	57.7%	-100.0%	16.9
12320	Special Programs	Physical Impairment - Multiple Disabilities Physical Impairment - Hearing Impairment	\$100,555	\$203,780 \$0	\$224,095 \$115	\$202,032 \$157	-83.8%	-0.4% NA	37.0
12540	Special Programs	Culturally Different - Compensatory	\$83,192	\$0 \$201,948	\$113 \$178,759	\$137 \$204,688	-85.8% 146.0%	1.4%	14.5°
12520	Special Programs	Learning Disability	\$191,429	\$223,036	\$276,155	\$204,088 \$247,196	29.1%	10.8%	-10.5
12810	Special Programs	Special Education Preschool	\$191,429 \$0	\$223,030 \$15	\$270,133 \$0	\$247,190 \$0	29.1% NA	-100.0%	-10.5 N
12900	Special Programs	Other Special Programs	\$870	\$15 \$0	\$0 \$0	\$0 \$0	-100.0%	NA	N
12300	Summer School Programs	Elementary	\$3,723	\$0 \$0	\$0 \$591	\$880	-100.0%	NA	48.9
14100	Summer School Programs	High School	\$8,009	ېر \$7,215	\$391 \$1,300	\$880 \$1,418	-70.4%	-80.3%	48.9 9.1
14300 16100	Remediation	Remediation Testing	\$33,287	\$32,652	\$1,300 \$0	\$2,457	-92.6%	-92.5%	9.1 N
16200	Remediation	Preventive Remediation	\$33,287 \$0	\$32,032 \$20,438	\$0 \$0	\$2,437 \$0	-92.0% NA	-100.0%	N
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$168,305	\$20,438 \$87,057	\$0 \$158,956	\$0 \$117,501	-30.2%	35.0%	-26.1
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$234,596	\$274,872	\$198,642	\$268,057	-30.2 <i>%</i> 14.3%	-2.5%	34.9
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$234,390 \$3,872	\$274,872	\$198,042 \$0	\$208,037 \$0	-100.0%	-100.0%	54.9 N
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$961	\$5,438	\$15,442	\$0 \$717	-25.4%	-86.8%	-95.49
22220	Instruction	Library/Media Services - School Library	\$84,133	\$90,426	\$22,910	\$1,545	-98.2%	-98.3%	-93.3
22230	Instruction	Library/Media Services - Audiovisual	\$706	\$310	\$1,000	\$1,545 \$0	-100.0%	-100.0%	-100.0
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0 \$0	\$53,362	\$33,850	\$20,048	100.076 NA	-62.4%	-40.8
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$50,215	\$0 \$0	\$0 \$0	\$20,048 \$0	-100.0%	02.470 NA	40.0 N
22320	Instruction	Instruc. Related Tech Student Learning Centers	\$0	\$0 \$0	\$38,200	\$48,000	NA	NA	25.7
22360	Instruction	Instruc. Related Tech Network Support	\$5,446	\$82,750	\$154,820	\$152,881	2707.3%	84.8%	-1.3
22380	Instruction	Instruct. Related Tech PD for Instr. Focused Tech. Pers.	\$0,110	(\$4,218)	\$0	\$0	NA	100.0%	I.S.
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0 \$0	\$0	\$0	\$980	NA	NA	N
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$127,332	\$93,098	\$13,029	\$11,973	-90.6%	-87.1%	-8.1
25590	Central Services	Textbks. for Rent/Resale - Other Textbk. Resale Services	\$15,000	\$15,000	\$0	\$0	-100.0%	-100.0%	N
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$178,201	\$0	\$0	\$0	-100.0%	NA	N
	Student Academic A		\$4,206,433	\$5,250,512	\$4,551,551	\$4,221,900	0.4%	-19.6%	-7.2
		Student Instructional Support							
21210	Students	Guidance Services - Service Area Direction	\$67,533	\$130,603	\$91,819	\$48,935	-27.5%	-62.5%	-46.79
21220	Students	Guidance Services - Counseling Services	\$865	\$2 <i>,</i> 556	\$0	\$0	-100.0%	-100.0%	N
21240	Students	Guidance Services - Information Services	\$4,547	\$3 <i>,</i> 420	\$5,188	\$5,032	10.7%	47.1%	-3.09
21320	Students	Health Services - Medical Services	\$2,246	\$0	\$0	\$0	-100.0%	NA	Ν
21340	Students	Health Services - Nurse Services	\$32,708	\$52,223	\$55 <i>,</i> 898	\$33,394	2.1%	-36.1%	-40.39
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$36,885	\$88,689	\$70,651	\$76,167	106.5%	-14.1%	7.8
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$33,677	\$0	\$0	\$0	-100.0%	NA	Ν
24100	School Administration	Office of The Principal	\$246,078	\$356,448	\$434,960	\$452,498	83.9%	26.9%	4.0
24900	School Administration	Other Support Services - School Admin.	\$0	\$31,125	\$54,817	\$53,059	NA	70.5%	-3.2
	Student Instruction	nal Support Total	\$424,540	\$665,065	\$713,334	\$669,085	57.6%	0.6%	-6.2
		Overhead and Operational							
23120	General Administration	Overhead and Operational Board of Education - Service Area Assistants	\$50,350	\$67,432	\$65,462	\$64,897	28.9%	-3.8%	-0.99
	Concra Manimistration		<i>430,330</i>	τοτ, το <u>ς</u>	900, 1 02	᠂᠂᠂᠂	20.370	5.070	0.

25740 Central Services Personnel Services - Noninstructional Personnel Training \$255 \$0 \$0 25790 Central Services Personnel Services - Other Supp. Surv. Cant. Surv Judgments \$0 \$0 \$32,751 25100 Central Services Other Supp. Surv. Cant. Surv Judgments \$0 \$0 \$20,000 \$50 26100 Operation and Maintenance of Plant Services Maintenance of Equipment \$531,423 \$564,510 \$690,712 \$673,134 26400 Operation and Maintenance of Plant Services Maintenance of Equipment \$34,598 \$31,977 \$46,833 \$50,235 26495 Category not Specified Other - 2007 Account Code \$566 \$0 \$0 \$0 27000 Operation and Maintenance of Plant Services Other Op. and Maintenance of Plant \$0 \$0 \$13,800 \$14,830 \$14,830 \$14,830 \$14,830 \$14,830 \$14,830 \$14,830 \$14,830 \$14,830 \$14,830 \$14,830 \$14,830 \$14,830 \$14,830 \$14,830 \$14,830 \$14,830 \$14,830 \$14,830			Attica Consolidated Sch Corp (2435)					Per	cent Chang	e
23190 General Administration Board of Education - Legit Services 52,141 \$2,000 \$3,208 \$3,218 23190 General Administration Board of Education - Other Governing Body Services \$8,315 \$21,66 \$33,208 \$5,27,903 \$53,833 23110 Central Services Fiscal Services - Other - Service of The Subject Manager \$4,850 \$5,100 \$31,004 \$24,475 \$50 23110 Central Services Fiscal Services - Other - Service and Revence \$10,030 \$31,034 \$24,375 \$50 23122 Central Services Public Montal Services - Neurolating Revence \$10,030 \$31,034 \$24,375 \$50 23123 Central Services Public Montal Services - Neurolating Revence \$10 \$30 \$52 \$50 23130 Central Services Personnel Services - Neurolating Revence \$10 \$30 \$52 \$50 23140 Central Services Personnel Services - Neurolating Revence \$10 \$32,701 \$57,507 \$33,73,40 \$57,701 \$57,701 \$57,701 \$57,701 \$57,701 \$							-	2006 to	2009 to	2015 to
23390 General Administration Board of Education - Offee of the Superimeted method and selection offee of the Superimeted method and selection of the off the Superimeted method and selection of the Superimeted method and selection of the off the Superimeted method and selection of the Superimeted method and selection of the Superimeted method and selection of the Superimeted method selection of Superimeted method selection selection selection selection of Superimeted method selection selection selection of Superimeted method selection s	count			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
Base and Administration Executive Administration - Office of The Superintemeder 511.80 5128.58 5207.003 5108.53 State St		General Administration	C C					196.5%	257.9%	123.2%
2110 Central Services Fixed Services - Office of The Rusiness Manager \$4,80 \$3,10 \$11,400 \$8,420 21512 Central Services Fixed Services - Other - Petry Cath \$2,533 \$2,533 \$4,653 \$4,653 21522 Central Services Purch Warrehous. Solits Serv Purchaning \$0 \$0 \$2 \$3,01 25600 Central Services Pursonend Services - Personend Services - Defervices \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>47.3%</td> <td>34.2%</td> <td>-33.8%</td>								47.3%	34.2%	-33.8%
25192 Central Services Fixcal Services - Other - Netry dark 53,25 52,25 <td< td=""><td></td><td></td><td>•</td><td></td><td></td><td></td><td></td><td>77.4%</td><td>8.0%</td><td>-4.6%</td></td<>			•					77.4%	8.0%	-4.6%
25192Central servicesFixed Services - Other - Petr Cash52,35352,55352,55354,39125200Central servicesPublic Information Services,505050505025740Central servicesPersonnel Services - Personnel Services5050050052725740Central ServicesPersonnel Services - Personnel Services50050050052725740Central ServicesPersonnel Services - Other Forsonnel Services500500531,620501,620531,620501,620531,620501,620531,620501,620531,620501,620550,620								78.2%	170.9%	-24.2%
25220 Central Services Purch, Wirehoux, B. Dist. Sarv Purchasing 50 50 50 543. 201 25730 Central Services Personnel Services - Personnel Services 511 500 500 25730 Central Services Personnel Services - Nonantractional Personnel Training 583 500 500 25730 Central Services Personnel Services - Nonantractional Personnel Services 500 551.51 550.00							-	-100.0%	-100.0%	-100.0%
25600 Central Services Public Information Services 500 500 520 25700 Central Services Personnel Services - Resonnel Services 510 520 5200 5250 5200 5250 5200 5250 5200				\$2,535	\$2,551	\$4,658		95.5%	94.3%	6.4%
25730 Central Services Personnel Services Strives Striv				\$0	\$0			NA	NA	NA
25740 Central services Personnel services S50 S50 S50 S50 25700 Central services Other Supp. Serv. Cent. Serv. Judgments S0 S551,43 S550,000 S50 S50,000 S51,600 S51,600 S51,600 S51,600 S51,600 S51,600 S51,600 S51,600 S51,700 S51,400 S51,473 S51,273 S51,723 S51,723 S51,723 S51,723 S51,723 S51,723 S51,723 S51,723				•	•	-	•	NA	NA	-100.0%
25790 Central Services 90 (\$25,118) \$00 \$32,511 25100 Central Services Prote Supp. Serv. Cent. Serv. Judgments \$00 \$57,501 \$51,923 \$66,150 \$51,923 \$66,150 \$51,923 \$66,150 \$51,923 \$66,150 \$56,31,493 \$55,1423 \$66,150 \$66,923 \$66,933 \$66,933 \$66,933 \$66,930 \$60 \$50\$				\$119	-		-	-100.0%	NA	NA
S2910 Central Survices Other Supp. Serv. Cent. Surv Judgments S0 S0 S0 S0 28100 Operation and Maintenance of Plant Services Maintenance of Buildings S51,423 S664,150 S690,172 S673,149 28000 Operation and Maintenance of Plant Services Maintenance of Buildings S51,423 S664,150 S690,712 S673,149 28000 Operation and Maintenance of Plant Services Maintenance of Buildings S51,423 S660 S0 S0 S0 26800 Operation and Maintenance of Plant Services Other - 2007 Account Code S868 S0 S0 S0 S0 26800 Operation and Maintenance of Plant Services Other Op. and Maintenance of Plant Services Other Op. and Maintenance of Plant Services S13,000 S14,030 S14,030 S14,030 S14,030 S14,030 S14,030 S14,03			-		•	-	•	-100.0%	NA	NA
25100 Operation and Maintenance of Plant Services Service Area Direction Stat J, 278 Stat J, 270 Stat J, 270 <td>790</td> <td></td> <td>Personnel Services - Other Personnel Services</td> <td>\$0</td> <td>(\$25,118)</td> <td>\$0</td> <td></td> <td>NA</td> <td>229.4%</td> <td>NA</td>	790		Personnel Services - Other Personnel Services	\$0	(\$25,118)	\$0		NA	229.4%	NA
25200 Operation and Maintenance of Plant Services Maintenance of Equilangs 553,123 5664,103 569,124 5673,149 26490 Operation and Maintenance of Plant Services Maintenance of Equipment 534,598 531,977 466,839 550,235 26495 Category not Specified Other - 2007 Account Code 550 55 55 55 55,210 571,427 578,431 26800 Operation and Maintenance of Plant Services Insurance 1014 (110,100,100,100,100,100,100,100,100,100		Central Services				\$20,000		NA	NA	-100.0%
2F400 Operation and Maintenance of Plant Services Maintenance of Planty Service \$34,598 \$31,977 \$46,839 \$50,235 28495 Category not Specified Other - 2007 Accound Code \$600 \$50 \$50 28495 Category not Specified Other - 2007 Accound Code \$583 \$50 \$50 28700 Operation and Maintenance of Plant Services Insurance \$72,824 \$56,210 \$71,822 \$78,483 27010 Student Transportation Vehicle Operation \$32,026 \$12,630 \$12,630 \$12,630 \$12,830 \$148,329 27000 Student Transportation Vehicle Servicing and Maintenance \$66,891 \$100,477 \$95,312 \$112,930 27000 Student Transportation Purchase of Shood Buses \$36,955 \$145,202 \$33,473 \$37,794 27000 Student Transportation Other Student Transportation Services \$57 \$570 \$37,795 \$37,795 \$37,797 \$3,48,183 27000 Student Transportation Other Student Transportation Services Operations \$10,782 \$1		•						85.5%	20.1%	-4.0%
26495 Category not Specified Supp., Cent., Off. Starf Serv.; Off. Bonds - 07 Acc. Code \$560 \$00 26499 Category not Specified Other - 2007 Account Code \$585 \$50 \$50 26700 Operation and Maintenance of Plant Services Insurance \$72,826 \$565,210 \$71,822 \$78,431 26800 Operation and Maintenance of Plant Services Area Direction \$12,020 \$12,630 \$13,300 \$13,300 \$13,803 \$13,803 \$13,803 \$13,803 \$13,803 \$13,803 \$13,803 \$14,803 \$14,803 \$14,803 \$14,803 \$14,803 \$14,803 \$14,803 \$14,803 \$14,803 \$14,803 \$14,803 \$14,803 \$14,803 \$14,803 \$14,813 \$14,803 \$14,813 \$14,	200	•	Maintenance of Buildings	\$551,423	\$664,150	\$690,712	\$673,149	22.1%	1.4%	-2.5%
26499 Category not Specified Other - 2007 Account Code 5585 50 50 50 26700 Operation and Maintenance of Plant Services Insurance S72,876 S56,210 S71,872 S78,481 2000 Student Transportation Service Area Direction S12,028 S12,030 S13,000 20100 Student Transportation Vehicle Operation and Maintenance of Plant Services S66,891 S103,477 S95,312 S11,028 27300 Student Transportation Vehicle Servicing and Maintenance S66,891 S103,477 S95,312 S11,724 27500 Student Transportation Purchase of School Buses S36,55 S14,542 S8,479 S11,724 27500 Student Transportation Other Student Transportation Services S13 S00 S11,744 S8,91 S0,91 S13,90 27900 Student Transportation Other Student Transportation Services S13 S0 S1,648 S71,829 S1,74,81 S51,70 27910 Student Transportation Other Student Transportation Services Operations Fo	400	Operation and Maintenance of Plant Services		\$34,598	\$31,977	\$46,839	\$50,235	45.2%	57.1%	7.3%
26700 Operation and Maintenance of Plant Services Insurance Other Op. and Maintenance of Plant Services S72,820 S56,210 S71,822 S78,431 26800 Operation and Maintenance of Plant Services Other Op. and Maintenance of Plant Services S0 S0 S3,469 S20,437 27100 Student Transportation Vehicle Servicing and Maintenance S66,811 S12,028 S13,623 S145,303 S148,328 27400 Student Transportation Vehicle Servicing and Maintenance S66,811 S12,024 S34,473 S87,231 S12,12,239 27400 Student Transportation Purchase of School Buses S36,955 S145,202 S34,743 S0 27900 Student Transportation Contracted Transportation Services S576 S870 S1,819 S53,175 27910 Student Transportation Bubiter Trainsportation Services S13,869 S10,681 S93,995 S13,869 S10,681 S93,995 S13,869 S10,681 S93,995 S13,869 S10,681 S94,697 S12,820 S10,681 S27,892 S37,692 S33,764	495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$600	\$0	\$0	\$0	-100.0%	NA	NA
24800 Operation and Maintenance of Plant Services Other Op. and Maintenance of Plant \$0 \$0 \$3,469 \$20,437 27100 Student Transportation Vehicle Operation \$93,67 \$13,262 \$15,1003 \$13,000 27100 Student Transportation Vehicle Operation \$93,67 \$13,262 \$15,1003 \$73,877 \$59,312 \$119,239 27300 Student Transportation Purchase of School Buses \$56,891 \$103,477 \$59,312 \$119,239 27500 Student Transportation Contracted Transportation Services \$57 \$570 \$12,84 \$8,429 \$10,82 \$11,794 27000 Student Transportation Other Student Transportation Services \$575 \$570 \$12,893 \$53,07 \$13,900 \$50 27000 Student Transportation Bus Driver Training \$139,93 \$13,868 \$12,733 \$50 \$13,806 \$13,806 \$13,806 \$13,806 \$13,806 \$13,806 \$13,806 \$13,806 \$13,806 \$13,806 \$13,806 \$13,806 \$13,806 <	499	Category not Specified	Other - 2007 Account Code	\$585	\$0	\$0	\$0	-100.0%	NA	NA
27010 Student Transportation Service Area Direction \$12,028 \$12,630 \$13,020 27100 Student Transportation Vehicle Operation \$93,967 \$133,627 \$161,503 \$148,328 27400 Student Transportation Purchase of School Buses \$36,955 \$145,202 \$53,475 \$87,721 27500 Student Transportation Contracted Transportation Services \$50 \$30 \$1,743 \$00 27900 Student Transportation Contracted Transportation Services \$57 \$870 \$1,393 \$0 \$0 \$0 27900 Student Transportation Bus Driver Training \$133 \$0 \$0 \$00 31200 Food Services Operations Food Purchases \$151,252 \$147,48 \$274,092 \$376,028 31200 Food Services Operations Other Food Services \$1,400 + \$1,400 + \$1,400 + \$1,400 + \$1,400 + \$1,400 + \$1,400 + \$1,400 + \$1,400 + \$1,400 + \$1,400 + \$1,400 + \$1,400 + \$1,500 + \$1,400 + \$1,500	700	Operation and Maintenance of Plant Services	Insurance	\$72,826	\$65,210	\$71,822	\$78,431	7.7%	20.3%	9.2%
27100 Student Transportation Vehicle Operation \$93,967 \$133,625 \$151,503 \$148,328 27300 Student Transportation Vehicle Servicing and Maintenance \$36,6955 \$143,702 \$55,312 \$119,239 27400 Student Transportation Purchase of School Buses \$36,855 \$143,702 \$53,775 \$87,791 27700 Student Transportation Contracted Transportation Services \$0 \$30 \$1,743 \$00 27900 Student Transportation Other Student Transportation Services \$576 \$870 \$1,819 \$5,317 27910 Student Transportation Bus Driver Training \$139 \$0 \$5,341 \$59 31400 Food Services Operations Food Preparation and Dispensing \$59,959 \$133,682 \$2,989 \$316,028 31400 Food Services Operations Other Food Services \$14,0024 \$1,8024 \$52,828 \$2,989 \$32,670 31300 Community Service Operations Direction of Community Services \$1,403,41 \$51,797 \$55,662	600	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$0	\$3,469	\$20 <i>,</i> 437	NA	NA	489.1%
27300 Student Transportation Vehicle Servicing and Maintenance \$66,891 \$103,477 \$95,312 \$119,239 27400 Student Transportation Purchase of School Buses \$36,955 \$145,202 \$53,475 \$87,291 27500 Student Transportation Contracted Transportation Services \$0 \$30 \$1,743 \$00 27900 Student Transportation Other Student Transportation Services \$576 \$870 \$1,819 \$5,317 27910 Student Transportation Bus Driver Training \$133 \$0 \$0 \$0 31200 Food Services Operations Food Preparation and Dispensing \$13,669 \$2,146 \$831 3100 Food Services Operations Other Food Services \$1,400,423 \$1,802,867 \$2,044,405 31200 Food Services Operations Direction of Community Recreation \$1,820,877 \$2,244,405 31200 Category not Specified Community Recreation \$31,525 \$1,17,17 \$1,784,88 \$12,675 31300 Category not Specified Community Recreation	′010	Student Transportation	Service Area Direction	\$12,028	\$12,630	\$13,000	\$13,000	8.1%	2.9%	0.0%
22400 Student Transportation Purchase of School Buses \$36,955 \$145,202 \$\$13,784 \$\$87,291 27500 Student Transportation Insurance on Buses \$13,284 \$\$4,429 \$\$10,782 \$\$11,794 27700 Student Transportation Other Student Transportation Services \$\$576 \$\$870 \$\$1,819 \$\$5,317 27900 Student Transportation Bus Driver Training \$\$139 \$\$0 \$\$0 \$\$0 27910 Student Transportation Bus Driver Training \$\$19 \$\$0 \$\$0 \$\$0 31000 Food Services Operations Food Purchases \$\$165,125 \$\$167,669 \$\$2,467 \$\$0 31000 Food Services Operations Other Food Services \$\$11,804 \$\$6,481 \$\$27,902 \$\$37,6028 \$\$ 3100 Community Service Operations Direction of Community Services \$\$78,829 \$\$51,717 \$\$1,884,977 \$\$2,949 \$\$3,217 3100 Category not Specified Community Services Operations \$\$78,829 \$\$1,747 \$\$1,888 <t< td=""><td>′100</td><td>Student Transportation</td><td>Vehicle Operation</td><td>\$93,967</td><td>\$133,625</td><td>\$161,503</td><td>\$148,328</td><td>57.9%</td><td>11.0%</td><td>-8.2%</td></t<>	′100	Student Transportation	Vehicle Operation	\$93,967	\$133,625	\$161,503	\$148,328	57.9%	11.0%	-8.2%
27500 Student Transportation Insurance on Buses \$13,284 \$8,429 \$10,782 \$11,794 27700 Student Transportation Contracted Transportation Services \$0 \$30 \$1,473 \$00 27900 Student Transportation Other Student Transportation \$181,98 \$513,269 \$513,269 \$513,269 \$513,69 \$513,269 \$50 27910 Student Transportation Bus Driver Training \$133 \$50 \$0 \$00 31200 Food Services Operations Food Preparation and Dispensing \$19,651,25 \$151,669 \$2,467 \$00 31900 Food Services Operations Other Food Services \$11,804 \$6,481 \$273,092 \$376,028 31900 Food Services Operations Other Food Services \$11,804 \$51,7147 \$2,044,006 32000 Category not Specified Community Services \$37,646 \$54,941 \$51,797 \$56,620 33300 Cher Community Services \$37,646 \$54,941 \$51,797 \$56,620 34000 Ca	′300	Student Transportation	Vehicle Servicing and Maintenance	\$66,891	\$103,477	\$95,312	\$119,239	78.3%	15.2%	25.1%
27700 Student Transportation Contracted Transportation Services \$0 \$30 \$1,743 \$00 27900 Student Transportation Other Student Transportation Services \$576 \$670 \$1,819 \$5,317 27910 Student Transportation Bus Driver Training \$139 \$0 \$0 \$0 31200 Food Services Operations Food Preparation and Dispensing \$99,959 \$133,689 \$10,681 \$891 31400 Food Services Operations Other Food Services \$11,804 \$6,481 \$273,092 \$37,602 \$37,602 31900 Food Services Operations Other Food Services \$11,804 \$6,481 \$27,909 \$32,476 \$0 3100 Community Service Operations Direction of Community Services \$14,804,835 \$17,147 \$17,888 \$12,675 33200 Category not Specified Community Recreation \$31,552 \$17,147 \$17,888 \$12,675 33400 Category not Specified Professional Services \$5,342 \$12,771 \$0 \$22 <t< td=""><td>′400</td><td>Student Transportation</td><td>Purchase of School Buses</td><td>\$36,955</td><td>\$145,202</td><td>\$53,475</td><td>\$87,291</td><td>136.2%</td><td>-39.9%</td><td>63.2%</td></t<>	′400	Student Transportation	Purchase of School Buses	\$36,955	\$145,202	\$53,475	\$87,291	136.2%	-39.9%	63.2%
27900 Student Transportation Other Student Transportation Services \$576 \$870 \$1,819 \$5,317 27910 Student Transportation Bus Driver Training \$133 \$0 \$0 \$0 31400 Food Services Operations Food Preparation and Dispensing \$99,959 \$133,868 \$10,661 \$2,467 \$0 31400 Food Services Operations Other Food Services \$11,804 \$1,820,860 \$2,467 \$2,047 \$2,044,006 31900 Food Services Operations Other Food Services \$11,804 \$1,820,860 \$11,884,877 \$2,044,006 Vertread and Operational Total Non Operational \$1,820,860 \$1,884,877 \$2,044,006 Sign of Community Service Operations Direction of Community Services \$73,829 \$52,828 \$2,989 \$3,211 33000 Category not Specified Community Recreation \$31,552 \$17,471 \$17,888 \$12,675 33400 Category not Specified Athletic Coaches \$37,666 \$54,941 \$51,5717 \$56,620	′500	Student Transportation	Insurance on Buses	\$13,284	\$8,429	\$10,782	\$11,794	-11.2%	39.9%	9.4%
27910 Student Transportation Bus Driver Training \$139 \$0 \$00 31200 Food Services Operations Food Prepration and Dispensing \$99,959 \$133,669 \$10,681 \$891 31200 Food Services Operations Food Preprations \$165,125 \$167,669 \$2,467 \$0 31900 Food Services Operations Other Food Services \$11,804 \$6,481 \$273,092 \$376,028 Student Transportation \$1,800,243 \$1,820,860 \$1,884,877 \$2,044,406 Non Operational Total \$1,400,243 \$1,820,860 \$1,884,877 \$2,044,406 Student Transportation of Community Services \$1,884,877 \$2,044,406 Student Transportation of Community Services \$13,820 \$1,884,877 \$2,044,406 Student Transportation of Community Services \$1,884,877 \$2,044,406 Student Transportation of Community Services \$1,71,47 \$1,71,829 \$2,22,81 \$2,2471 \$5,2428 \$2,2899 \$3,211 33200 Category not Specified Atht	′700	Student Transportation	Contracted Transportation Services	\$0	\$30	\$1,743	\$0	NA	-100.0%	-100.0%
31200 Food Services Operations Food Preparation and Dispensing \$99,959 \$133,689 \$10,681 \$891 31400 Food Services Operations Food Purchases \$165,125 \$167,669 \$2,467 \$376,028 \$376,028 \$376,028 \$376,028 \$376,028 \$376,028 \$1,800,481 \$273,092 \$376,028 \$2 \$376,028 \$1,800,481 \$273,092 \$376,028 \$2 \$376,028 \$2 \$376,028 \$1,800,480 \$1,802,860 \$1,884,877 \$2,044,406 \$2,044,406 \$1,802,860 \$1,884,877 \$2,044,406 \$2,044,406 \$31,502 \$17,147 \$17,888 \$12,675 3100 Community Service Operations Direction of Community Services \$73,829 \$52,828 \$2,989 \$3,211 \$32,675 33200 Category not Specified Community Recreation \$31,525 \$17,147 \$17,888 \$12,675 33400 Category not Specified Athletic Coaches \$337,646 \$54,941 \$51,797 \$55,620 33330 Other Community Services Latch Key Kid Program	′900	Student Transportation	Other Student Transportation Services	\$576	\$870	\$1,819	\$5,317	823.0%	511.1%	192.3%
31400 Food Services Operations Food Purchases \$165,125 \$167,669 \$2,467 \$0 31900 Food Services Operations Other Food Services \$11,804 \$6,481 \$273,092 \$376,028 \$ Overhead and Operational Total \$1,400,243 \$1,802,860 \$1,884,877 \$2,044,406 Non Operational \$1,400,243 \$1,824,877 \$2,044,406 Statistics of the provide operations Direction of Community Services \$73,829 \$52,828 \$2,989 \$3,211 33100 Community Service Operations Direction of Community Services \$37,646 \$54,941 \$51,777 \$56,620 33200 Category not Specified Athletic Coaches \$37,646 \$54,941 \$51,777 \$55,6620 33930 Other community Services Latch Key Kid Program \$5,342 \$12,741 \$0 \$22,243 451000 Building Acquisition, Construction and Improvement Energy Savings Contracts \$130,141 \$65,071 \$0 \$0 \$0 45000 Building Acquisition, Construction and Im	′910	Student Transportation	Bus Driver Training	\$139	\$0	\$0	\$0	-100.0%	NA	NA
31900 Food Services Operations Other Food Services \$11,804 \$6,811 \$273,092 \$376,028 Overhead and Operational Total \$1,400,243 \$1,820,860 \$1,884,877 \$2,044,406 Non Operational State operations \$1,800,860 \$1,884,877 \$2,044,406 State operations \$1,800,243 \$1,820,860 \$1,884,877 \$2,044,406 State operations Direction of Community Services \$73,829 \$52,828 \$2,989 \$3,211 33200 Category not Specified Community Recreation \$31,552 \$17,147 \$17,888 \$12,675 33400 Category not Specified Athletic Coaches \$37,646 \$54,941 \$51,797 \$55,620 33930 Other Community Services Latch Key Kid Program \$0 \$22 \$37,646 \$54,941 \$51,797 \$55,620 34000 Category not Specified Professional Services \$0 \$0 \$4,590 \$3,724 45100 Building Acquisition, Construction and Improvement Benergy	200	Food Services Operations	Food Preparation and Dispensing	\$99,959	\$133,689	\$10,681	\$891	-99.1%	-99.3%	-91.7%
Overhead and Operational Total \$1,400,243 \$1,820,860 \$1,884,877 \$2,044,406 Non Operational 33100 Community Service Operations \$73,829 \$52,828 \$2,989 \$3,211 33200 Category not Specified \$31,552 \$17,147 \$17,888 \$12,675 33400 Category not specified \$31,552 \$17,147 \$17,888 \$12,675 33400 Category not specified \$31,552 \$17,147 \$17,888 \$12,675 33400 Category not specified \$31,646 \$\$4,941 \$51,797 \$56,620 33930 Other Community Services Latch Key Kid Program \$5,342 \$12,741 \$0 \$22 43000 Category not specified Professional Services \$0 \$0 \$4,590 \$3,572 45100 Building Acquisition, Construction and Improvement Burgy Savings Contracts \$130,141 \$65,071 \$0 \$0 \$0 45400 Building Acquisition, Construction and Improvement Sports Facillities<	_400	Food Services Operations	Food Purchases	\$165,125	\$167,669	\$2,467	\$0	-100.0%	-100.0%	-100.0%
Non OperationalState of the second	-900	Food Services Operations	Other Food Services	\$11,804	\$6 , 481	\$273,092	\$376,028	3085.6%	5701.7%	37.7%
33100Community Service OperationsDirection of Community Services\$73,829\$52,828\$2,989\$3,21133200Category not SpecifiedCommunity Recreation\$31,552\$17,147\$17,888\$12,67533400Category not SpecifiedAthletic Coaches\$37,646\$54,941\$51,797\$56,62033930Other Community ServicesLatch Key Kid Program\$5,342\$12,741\$0\$2243000Category not SpecifiedProfessional Services\$0\$0\$4,590\$3,57245100Building Acquisition, Construction and ImprovementBuilding Acquisition, Construction and ImprovementBuilding Acquisition, Construction and Improvement\$116,635\$441,035\$252,109\$104,99945200Building Acquisition, Construction and ImprovementEnergy Savings Contracts\$130,141\$65,071\$0\$045400Building Acquisition, Construction and ImprovementSports Facilities, and Equip.\$105,009\$148,380\$147,767\$93,00245000Category not SpecifiedPurchase of Moveable Equipment\$16,841\$22,267\$6,375\$(5104)46000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$1,286,037\$1,159,074\$1,384,17447000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$1,286,037\$1,159,074\$1,569,993\$1,384,17445100Principal on DebtBonds\$1,222,128\$28,046\$0\$9,67855100Interest on DebtBond Anticipation Notes </td <td></td> <td>Overhead and Op</td> <td>perational Total</td> <td>\$1,400,243</td> <td>\$1,820,860</td> <td>\$1,884,877</td> <td>\$2,044,406</td> <td>46.0%</td> <td>12.3%</td> <td>8.5%</td>		Overhead and Op	perational Total	\$1,400,243	\$1,820,860	\$1,884,877	\$2,044,406	46.0%	12.3%	8.5%
33100Community Service OperationsDirection of Community Services\$73,829\$52,828\$2,989\$3,21133200Category not SpecifiedCommunity Recreation\$31,552\$17,147\$17,888\$12,67533400Category not SpecifiedAthletic Coaches\$37,646\$54,941\$51,797\$56,62033930Other Community ServicesLatch Key Kid Program\$5,342\$12,741\$0\$2243000Category not SpecifiedProfessional Services\$0\$0\$4,590\$3,57245100Building Acquisition, Construction and ImprovementBuilding Acquisition, Construction and ImprovementBuilding Acquisition, Construction and Improvement\$116,635\$441,035\$252,109\$104,99945200Building Acquisition, Construction and ImprovementEnergy Savings Contracts\$130,141\$65,071\$0\$045400Building Acquisition, Construction and ImprovementSports Facilities, and Equip.\$105,009\$148,380\$147,767\$93,00245000Category not SpecifiedPurchase of Moveable Equipment\$16,841\$22,267\$6,375\$(\$104)47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$1,286,037\$1,159,074\$1,384,17447000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$1,286,037\$1,159,074\$1,569,993\$1,384,1745100Principal on DebtBonds\$1,222,218\$28,046\$0\$750,00052500Interest on DebtBond Anticipation Notes<			Non Operational							
33200Category not SpecifiedCommunity Recreation\$31,552\$17,147\$17,888\$12,67533400Category not SpecifiedAthletic Coaches\$37,646\$54,941\$51,797\$56,62033930Other Community ServicesLatch Key Kid Program\$5,342\$12,741\$0\$2243000Category not SpecifiedProfessional Services\$0\$0\$0\$3,57245100Building Acquisition, Construction and ImprovementBuilding Acquisition, Construction and ImprovementBuilding Acquisition, Construction and Improvement\$116,635\$441,035\$252,109\$104,99945200Building Acquisition, Construction and ImprovementEnergy Savings Contracts\$130,141\$65,071\$0\$045400Building Acquisition, Construction and ImprovementSports Facilities, and Equip.\$105,009\$148,380\$147,767\$93,00245000Category not SpecifiedPurchase of Moveable Equipment\$16,841\$22,267\$6,375(\$104)45000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$1,286,037\$1,159,074\$1,569,993\$1,384,17445000Category not SpecifiedBonds\$1,286,037\$1,159,074\$1,569,993\$1,384,1745100Principal on DebtBond Anticipation Notes\$0\$1,422,816\$0\$750,00052500Interest on DebtBond Anticipation Notes\$22,128\$28,046\$0\$9,678	3100	Community Service Operations		\$73,829	\$52,828	\$2,989	\$3,211	-95.7%	-93.9%	7.4%
33400Category not SpecifiedAthletic Coaches\$37,646\$54,941\$51,797\$56,62033930Other Community ServicesLatch Key Kid Program\$5,342\$12,741\$0\$2243000Category not SpecifiedProfessional Services\$0\$0\$0\$4,590\$3,57245100Building Acquisition, Construction and ImprovementBuilding Acquisition, Construction, construction and ImprovementBuilding Acquisition, Construction and Improvement\$116,635\$441,035\$252,109\$104,99945200Building Acquisition, Construction and ImprovementEnergy Savings Contracts\$130,141\$65,071\$0\$045400Building Acquisition, Construction and ImprovementSports Facilities\$3,784\$0\$0\$045500Building Acquisition, Construction and ImprovementRent of Build., Facilities, and Equip.\$105,009\$148,380\$147,767\$93,00246000Category not SpecifiedPurchase of Moveable Equipment\$16,841\$22,267\$6,375\$104)47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$55,187\$51,739\$67,050\$85,63651100Principal on DebtBonds\$1,286,037\$1,159,074\$1,569,993\$1,384,17451500Principal on DebtBond Anticipation Notes\$0\$1,422,816\$0\$750,00052500Interest on DebtBond Anticipation Notes\$22,128\$28,046\$0\$96,78								-59.8%	-26.1%	-29.1%
33930Other Community ServicesLatch Key Kid Program\$5,342\$12,741\$0\$2243000Category not SpecifiedProfessional Services\$0\$0\$0\$4,590\$3,57245100Building Acquisition, Construction and ImprovementBuilding Acquisition, Const. and Improv.\$116,635\$441,035\$252,109\$104,99945200Building Acquisition, Construction and ImprovementEnergy Savings Contracts\$130,141\$65,071\$0\$045400Building Acquisition, Construction and ImprovementSports Facilities\$3,784\$0\$0\$045500Building Acquisition, Construction and ImprovementRent of Build., Facilities, and Equip.\$105,009\$148,380\$147,767\$93,00246000Category not SpecifiedPurchase of Moveable Equipment\$16,841\$22,267\$6,375(\$104)47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$55,187\$51,739\$67,050\$85,63651100Principal on DebtBonds\$1,286,037\$1,159,074\$1,569,993\$1,384,17451500Principal on DebtBond Anticipation Notes\$0\$1,422,816\$0\$750,00052500Interest on DebtBond Anticipation Notes\$22,128\$28,046\$0\$96,678			•					50.4%	3.1%	9.3%
43000Category not SpecifiedProfessional Services\$0\$0\$4,590\$3,57245100Building Acquisition, Construction and ImprovementBuilding Acquisition, Construction and ImprovementBuilding Acquisition, Construction and Improvement\$116,635\$441,035\$252,109\$104,99945200Building Acquisition, Construction and ImprovementEnergy Savings Contracts\$130,141\$65,071\$0\$045400Building Acquisition, Construction and ImprovementSports Facilities\$3,784\$0\$0\$045500Building Acquisition, Construction and ImprovementRent of Build., Facilities, and Equip.\$105,009\$148,380\$147,767\$93,00246000Category not SpecifiedPurchase of Moveable Equipment\$16,841\$22,267\$6,375\$104)47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$55,187\$51,739\$67,050\$85,63651100Principal on DebtBonds\$1,286,037\$1,159,074\$1,59,993\$1,384,17451500Principal on DebtBond Anticipation Notes\$0\$1,422,816\$0\$750,00052500Interest on DebtBond Anticipation Notes\$22,128\$28,046\$0\$9,678								-99.6%	-99.8%	NA
45100Building Acquisition, Construction and ImprovementBuilding Acquisition, Const. and Improv.\$116,635\$441,035\$252,109\$104,99945200Building Acquisition, Construction and ImprovementEnergy Savings Contracts\$130,141\$65,071\$0\$045400Building Acquisition, Construction and ImprovementSports Facilities\$3,784\$0\$0\$045500Building Acquisition, Construction and ImprovementRent of Build., Facilities, and Equip.\$105,009\$148,380\$147,767\$93,00246000Category not SpecifiedPurchase of Moveable Equipment\$16,841\$22,267\$6,375\$104)47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$55,187\$51,739\$67,050\$85,63651100Principal on DebtBonds\$1,286,037\$1,159,074\$1,569,993\$1,384,17451500Principal on DebtBond Anticipation Notes\$0\$1,422,816\$0\$750,00052500Interest on DebtBond Anticipation Notes\$22,128\$28,046\$0\$9,678			, c					NA	NA	-22.2%
45200Building Acquisition, Construction and ImprovementEnergy Savings Contracts\$130,141\$65,071\$0\$045400Building Acquisition, Construction and ImprovementSports Facilities\$3,784\$0\$0\$045500Building Acquisition, Construction and ImprovementRent of Build., Facilities, and Equip.\$105,009\$148,380\$147,767\$93,00246000Category not SpecifiedPurchase of Moveable Equipment\$16,841\$22,267\$6,375(\$104)47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$55,187\$51,739\$67,050\$85,63651100Principal on DebtBonds\$1,286,037\$1,159,074\$1,569,993\$1,384,17451500Principal on DebtBond Anticipation Notes\$0\$1,422,816\$0\$750,00052500Interest on DebtBond Anticipation Notes\$22,128\$28,046\$0\$9,678								-10.0%	-76.2%	-58.4%
45400Building Acquisition, Construction and ImprovementSports Facilities\$3,784\$0\$0\$045500Building Acquisition, Construction and ImprovementRent of Build., Facilities, and Equip.\$105,009\$148,380\$147,767\$93,00246000Category not SpecifiedPurchase of Moveable Equipment\$16,841\$22,267\$6,375\$104)47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$55,187\$51,739\$67,050\$85,63651100Principal on DebtBonds\$1,286,037\$1,159,074\$1,569,993\$1,384,17451500Principal on DebtBond Anticipation Notes\$0\$1,422,816\$0\$750,00052500Interest on DebtBond Anticipation Notes\$22,128\$28,046\$0\$9,678								-100.0%	-100.0%	NA
45500Building Acquisition, Construction and ImprovementRent of Build., Facilities, and Equip.\$105,009\$148,380\$147,767\$93,00246000Category not SpecifiedPurchase of Moveable Equipment\$16,841\$22,267\$6,375(\$104)47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$55,187\$51,739\$67,050\$85,63651100Principal on DebtBonds\$1,286,037\$1,159,074\$1,569,993\$1,384,17451500Principal on DebtBond Anticipation Notes\$0\$1,422,816\$0\$750,00052500Interest on DebtBond Anticipation Notes\$22,128\$28,046\$0\$9,678						-	-	-100.0%	NA	NA
46000Category not SpecifiedPurchase of Moveable Equipment\$16,841\$22,267\$6,375(\$104)47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$55,187\$51,739\$67,050\$85,63651100Principal on DebtBonds\$1,286,037\$1,159,074\$1,569,993\$1,384,17451500Principal on DebtBond Anticipation Notes\$0\$1,422,816\$0\$750,00052500Interest on DebtBond Anticipation Notes\$22,128\$28,046\$0\$9,678			•				-	-11.4%	-37.3%	-37.1%
47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$55,187\$51,739\$67,050\$85,63651100Principal on DebtBonds\$1,286,037\$1,159,074\$1,569,993\$1,384,17451500Principal on DebtBond Anticipation Notes\$0\$1,422,816\$0\$750,00052500Interest on DebtBond Anticipation Notes\$22,128\$28,046\$0\$9,678								-100.6%	-100.5%	-101.6%
51100 Principal on Debt Bonds \$1,286,037 \$1,159,074 \$1,569,993 \$1,384,174 51500 Principal on Debt Bond Anticipation Notes \$0 \$1,422,816 \$0 \$750,000 52500 Interest on Debt Bond Anticipation Notes \$22,128 \$28,046 \$0 \$9,678								55.2%	65.5%	27.7%
51500 Principal on Debt Bond Anticipation Notes \$0 \$1,422,816 \$0 \$750,000 52500 Interest on Debt Bond Anticipation Notes \$22,128 \$28,046 \$0 \$9,678								7.6%	19.4%	-11.8%
52500 Interest on Debt Bond Anticipation Notes \$22,128 \$28,046 \$0 \$9,678								NA	-47.3%	NA
								-56.3%	-65.5%	NA
	.500							32.9%	-28.0%	18.1%
Prorated by Fund 26491 - SAA NA PERF - 2007 Account Code \$18,277 \$0 \$0 \$0	5/01 5/4	ΝΛ		610 777	ćn	ćn	ćo	NIA	NIA	NIA
									NA	NA
26491 - SIS NA PERF - 2007 Account Code \$1,941 \$0 \$0 \$0 26491 - OS O NA EERF - 2007 Account Code \$0.085 \$0 \$0 \$0								NA	NA	NA
26491 - O&O NA PERF - 2007 Account Code \$9,985 \$0 \$0 \$0 26401 NO NA EERF - 2007 Account Code \$628 \$0 \$0 \$0							-	NA	NA	NA
26491 - NO NA PERF - 2007 Account Code \$638 \$0 \$0 \$0	491 - NU	INA	PERF - 2007 ACCOUNT CODE	\$638	ŞU	ŞU	ŞU	NA	NA	NA

						_	Per	rcent Chang	ze
						_	2006 to	2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
26492 - SAA	NA	Social Security - 2007 Account Code	\$243,255	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$30,428	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$47,324	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$9,845	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$714,869	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$84,399	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$151,858	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$27,238	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$37,307	\$0	\$0	\$0	NA	NA	NA
		Prorated by Fund Total	\$1,377,363	\$0	\$0	\$0	NA	NA	NA