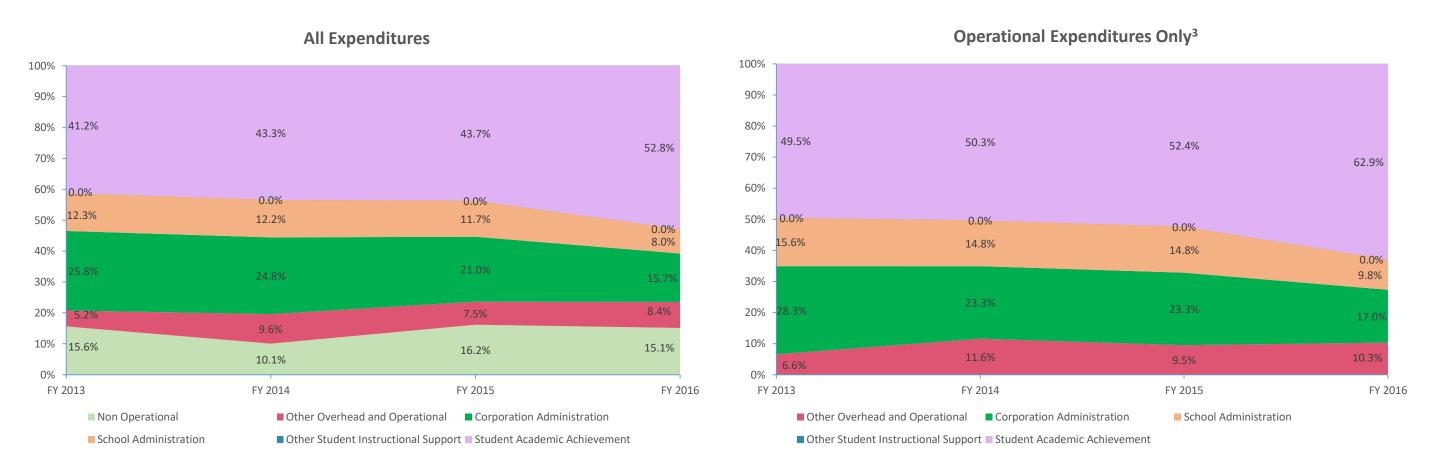
School Corporation Expenditures by Account Biannual Financial Report Data 21st Century Charter Sch of Gary (9545)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$885,297	35.1%	\$1,112,059	25.9%	\$2,138,374	41.2%	\$2,602,899	43.3%	\$3,740,842	43.7%	\$4,692,993	52.8%
Student Instructional Support	\$191,398	7.6%	\$375,286	8.7%	\$637,643	12.3%	\$732,818	12.2%	\$998,968	11.7%	\$709,308	8.0%
Total	\$1,076,695	42.7%	\$1,487,344	34.7%	\$2,776,017	53.5%	\$3,335,717	55.5%	\$4,739,810	55.3%	\$5,402,301	60.8%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	5
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$649,896	25.8%	\$1,335,634	31.1%	\$1,605,313	30.9%	\$2,065,345	34.4%	\$2,439,791	28.5%	\$2,142,626	24.1%
Non Operational	\$794,250	31.5%	\$1,466,173	34.2%	\$811,324	15.6%	\$604,014	10.1%	\$1,385,543	16.2%	\$1,344,981	15.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$1,444,147	57.3%	\$2,801,808	65.3%	\$2,416,637	46.5%	\$2,669,359	44.5%	\$3,825,334	44.7%	\$3,487,607	39.2%
Grand Total	\$2,520,841		\$4,289,152 \$5,192,654 \$6,005,076 \$8,565,144		\$8,889,908							



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account Biannual Financial Report Data 21st Century Charter Sch of Gary (9545)

				cent Chang					
							2006 to	2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
11005		Student Academic Achievement	40	40	400.000	4000			0.5.00/
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$28,690	\$889	NA 527.00/	NA	-96.9%
11100	Regular Programs	Elementary	\$433,074	\$644,925	\$2,103,781	\$2,715,541	527.0%	321.1%	29.1%
11200	Regular Programs	Middle/Junior High	\$256,346	\$85,091	\$12,614	\$2,401	-99.1%	-97.2%	-81.0%
11300	Regular Programs	High School	\$6,187	\$168,707	\$838,610	\$774,470	12416.7%	359.1%	-7.6%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$0	\$4,800	NA 100 00/	NA	NA
11910	Regular Programs	Other Regular Programs - Competency Testing	\$2,330	\$0	\$0	\$0	-100.0%	NA	NA 50.004
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$4,635	\$2,315	NA	NA	-50.0%
12610	Special Programs	Learning Disability	\$0	\$102,756	\$367,795	\$579,686	NA	464.1%	57.6%
12900	Special Programs	Other Special Programs	\$0	\$65,958	\$0	\$0	NA	-100.0%	N/
13600	Adult/Continuing Education Programs	Special Interest Programs	\$0	\$7,138	\$72,846	\$87,702	NA	1128.7%	20.49
14100	Summer School Programs	Elementary	\$0	\$0	\$70,044	\$63,347	NA	NA	-9.6%
15100	Enrichment Programs	Non-Credit	\$1,428	\$4,890	\$18,440	\$8,510	496.0%	74.0%	-53.8%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$0	\$0	\$21,423	\$119,191	NA	NA	456.49
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$15,014	\$0	\$59,000	NA	293.0%	N/
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$180	, \$0	\$0	\$0	-100.0%	NA	N
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$16,435	\$17,580	\$7,001	\$64,290	291.2%	265.7%	818.49
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$103,297	\$21,838	NA	NA	-78.9%
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$0	\$0	\$91,667	\$154,012	NA	NA	68.0%
22360	Instruction	Instruc. Related Tech Network Support	\$21,783	\$0	\$0	\$0	-100.0%	NA	N
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$0	\$35,000	NA	NA	N
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$12,146	\$0	\$0	\$0	-100.0%	NA	N/
	Student Academic A	Achievement Total	\$749,909	\$1,112,059	\$3,740,842	\$4,692,993	525.8%	322.0%	25.5%
		Student Instructional Support							
21220	Students	Guidance Services - Counseling Services	\$15,426	\$0	\$0	\$0	-100.0%	NA	N/
21340	Students	Guidance Services - Counseling Services Health Services - Nurse Services	\$3,941	\$3,225	\$0	\$0	-100.0%	-100.0%	N
	Students School Administration	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal	\$3,941 \$153,214	\$3,225 \$372,061	\$0 \$998,968	\$0 \$709,308	-100.0% 363.0%	-100.0% 90.6%	NA NA -29.0%
21340	Students	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal	\$3,941	\$3,225	\$0	\$0	-100.0%	-100.0%	N <i>i</i> -29.0%
21340	Students School Administration	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal nal Support Total	\$3,941 \$153,214	\$3,225 \$372,061	\$0 \$998,968	\$0 \$709,308	-100.0% 363.0%	-100.0% 90.6%	N <i>i</i> -29.0%
21340 24100	Students School Administration Student Instruction	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal nal Support Total Overhead and Operational	\$3,941 \$153,214 \$172,581	\$3,225 \$372,061 \$375,286	\$0 \$998,968 \$998,968	\$0 \$709,308 \$709,308	-100.0% 363.0% 311.0%	-100.0% 90.6% 89.0%	NA -29.0% -29.0 %
21340 24100 23110	Students School Administration Student Instruction General Administration	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal nal Support Total Overhead and Operational Board of Education - Service Area Direction	\$3,941 \$153,214 \$172,581 \$504,261	\$3,225 \$372,061 \$375,286 \$0	\$0 \$998,968 \$998,968 \$0	\$0 \$709,308 \$709,308 \$0	-100.0% 363.0% 311.0% -100.0%	-100.0% 90.6% 89.0% NA	-29.09 -29.09
21340 24100 23110 23150	Students School Administration Student Instruction General Administration General Administration	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal nal Support Total Overhead and Operational Board of Education - Service Area Direction Board of Education - Legal Services	\$3,941 \$153,214 \$172,581 \$504,261 \$20,442	\$3,225 \$372,061 \$375,286 \$0 \$0	\$0 \$998,968 \$998,968 \$0 \$6,968	\$0 \$709,308 \$709,308 \$0 \$22,284	-100.0% 363.0% 311.0% -100.0% 9.0%	-100.0% 90.6% 89.0% NA NA	N/ -29.09 - 29.09 N/ 219.89
21340 24100 23110 23150 23160	Students School Administration Student Instruction General Administration General Administration General Administration	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal nal Support Total Overhead and Operational Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses	\$3,941 \$153,214 \$172,581 \$504,261 \$20,442 \$0	\$3,225 \$372,061 \$375,286 \$0 \$0 \$0	\$0 \$998,968 \$998,968 \$0 \$6,968 \$27,555	\$0 \$709,308 \$709,308 \$0 \$22,284 \$28,631	-100.0% 363.0% 311.0% -100.0% 9.0% NA	-100.0% 90.6% 89.0% NA NA NA	N/ -29.09 - 29.09 N/ 219.89 3.99
21340 24100 23110 23150 23160 23210	Students School Administration Student Instruction General Administration General Administration General Administration General Administration General Administration	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent	\$3,941 \$153,214 \$172,581 \$504,261 \$20,442 \$0 (\$211,881)	\$3,225 \$372,061 \$375,286 \$0 \$0 \$0 \$0 \$353,146	\$0 \$998,968 \$998,968 \$0 \$6,968 \$27,555 \$866,739	\$0 \$709,308 \$709,308 \$0 \$22,284 \$28,631 \$788,887	-100.0% 363.0% 311.0% -100.0% 9.0% NA 472.3%	-100.0% 90.6% 89.0% NA NA NA 123.4%	N/ -29.09 -29.09 N/ 219.89 3.99 -9.09
21340 24100 23110 23150 23160 23210 23220	Students School Administration Student Instruction General Administration	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations	\$3,941 \$153,214 \$172,581 \$504,261 \$20,442 \$0 (\$211,881) \$3,126	\$3,225 \$372,061 \$375,286 \$0 \$0 \$0 \$0 \$353,146 \$4,486	\$0 \$998,968 \$998,968 \$0 \$6,968 \$27,555 \$866,739 \$0	\$0 \$709,308 \$709,308 \$0 \$22,284 \$28,631 \$788,887 \$0	-100.0% 363.0% 311.0% -100.0% 9.0% NA 472.3% -100.0%	-100.0% 90.6% 89.0% NA NA NA 123.4% -100.0%	N/ -29.09 - 29.09 N/ 219.89 3.99 -9.09
21340 24100 23110 23150 23160 23210 23220 23290	Students School Administration Student Instruction General Administration	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services	\$3,941 \$153,214 \$172,581 \$504,261 \$20,442 \$0 (\$211,881) \$3,126 \$0	\$3,225 \$372,061 \$375,286 \$0 \$0 \$0 \$353,146 \$4,486 \$275,012	\$0 \$998,968 \$998,968 \$0 \$6,968 \$27,555 \$866,739 \$0 \$0	\$0 \$709,308 \$709,308 \$0 \$22,284 \$28,631 \$788,887 \$0 \$0	-100.0% 363.0% 311.0% -100.0% 9.0% NA 472.3% -100.0% NA	-100.0% 90.6% 89.0% NA NA NA 123.4% -100.0%	N/ -29.09 - 29.09 N/ 219.89 -9.09 N/
21340 24100 23110 23150 23160 23210 23220 23290 25110	Students School Administration Student Instruction General Administration Central Services	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal Overhead and Operational Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager	\$3,941 \$153,214 \$172,581 \$504,261 \$20,442 \$0 (\$211,881) \$3,126 \$0 \$0	\$3,225 \$372,061 \$375,286 \$0 \$0 \$0 \$353,146 \$4,486 \$275,012 \$190	\$0 \$998,968 \$998,968 \$0 \$6,968 \$27,555 \$866,739 \$0 \$0	\$0 \$709,308 \$709,308 \$709,308 \$0 \$22,284 \$28,631 \$788,887 \$0 \$0 \$0	-100.0% 363.0% 311.0% -100.0% 9.0% NA 472.3% -100.0% NA	-100.0% 90.6% 89.0% NA NA NA 123.4% -100.0% -100.0%	N/ -29.09 - 29.09 N/ 219.89 3.99 -9.09 N/
21340 24100 23110 23150 23160 23210 23220 23290 25110 25150	Students School Administration Student Instruction General Administration Central Services Central Services	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services	\$3,941 \$153,214 \$172,581 \$504,261 \$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677	\$3,225 \$372,061 \$375,286 \$0 \$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904	\$0 \$998,968 \$998,968 \$0 \$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339	\$0 \$709,308 \$709,308 \$0 \$22,284 \$28,631 \$788,887 \$0 \$0 \$0 \$9,670	-100.0% 363.0% 311.0% -100.0% 9.0% NA 472.3% -100.0% NA NA -23.7%	-100.0% 90.6% 89.0% NA NA NA 123.4% -100.0% -100.0% 63.8%	N/ -29.09 -29.09 N/ 219.89 -9.09 N/ N/ 3.69
21340 24100 23110 23150 23160 23210 23220 23290 25110 25150 25160	Students School Administration Student Instruction General Administration Central Services Central Services Central Services	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting	\$3,941 \$153,214 \$172,581 \$504,261 \$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689	\$3,225 \$372,061 \$375,286 \$0 \$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282	\$0 \$998,968 \$998,968 \$0 \$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515	\$0 \$709,308 \$709,308 \$709,308 \$0 \$22,284 \$28,631 \$788,887 \$0 \$0 \$0 \$9,670 \$18,900	-100.0% 363.0% 311.0% -100.0% 9.0% NA 472.3% -100.0% NA NA -23.7% 61.7%	-100.0% 90.6% 89.0% NA NA 123.4% -100.0% -100.0% 63.8% -63.8%	N/ -29.09 - 29.09 N/ 219.89 -9.09 N/ N/ 3.69 -54.59
21340 24100 23110 23150 23160 23210 23220 23290 25110 25150 25160 25191	Students School Administration Student Instruction General Administration Central Services Central Services Central Services Central Services	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue	\$3,941 \$153,214 \$172,581 \$504,261 \$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0	\$3,225 \$372,061 \$375,286 \$0 \$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0	\$0 \$998,968 \$998,968 \$998,968 \$0 \$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425	\$0 \$709,308 \$709,308 \$709,308 \$0 \$22,284 \$28,631 \$788,887 \$0 \$0 \$0 \$0 \$18,900 \$290	-100.0% 363.0% 311.0% -100.0% 9.0% NA 472.3% -100.0% NA NA -23.7% 61.7%	-100.0% 90.6% 89.0% NA NA 123.4% -100.0% -100.0% 63.8% -63.8% NA	N/ -29.09 -29.09 N/ 219.89 -9.09 N/ N/ 3.69 -54.59 -88.09
21340 24100 23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195	Students School Administration Student Instruction General Administration Central Services	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge	\$3,941 \$153,214 \$172,581 \$504,261 \$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988	\$3,225 \$372,061 \$375,286 \$0 \$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109	\$0 \$998,968 \$998,968 \$0 \$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425 \$357	\$0 \$709,308 \$709,308 \$709,308 \$0 \$22,284 \$28,631 \$788,887 \$0 \$0 \$0 \$18,900 \$18,900 \$290 \$484	-100.0% 363.0% 311.0% -100.0% 9.0% NA 472.3% -100.0% NA NA -23.7% 61.7% NA -51.0%	-100.0% 90.6% 89.0% NA NA 123.4% -100.0% -100.0% -3.8% -63.8% NA 344.0%	N/ -29.09 - 29.09 N/ 219.89 -9.09 N/ N/ 3.69 -54.59 -88.09 35.69
21340 24100 23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720	Students School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement	\$3,941 \$153,214 \$172,581 \$504,261 \$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988 \$285	\$3,225 \$372,061 \$375,286 \$0 \$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109 \$0	\$0 \$998,968 \$998,968 \$0 \$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425 \$357 \$0	\$0 \$709,308 \$709,308 \$709,308 \$0 \$22,284 \$28,631 \$788,887 \$0 \$0 \$0 \$0 \$18,900 \$290 \$484 \$0	-100.0% 363.0% 311.0% -100.0% 9.0% NA 472.3% -100.0% NA -23.7% 61.7% NA -51.0% -100.0%	-100.0% 90.6% 89.0% NA NA 123.4% -100.0% -100.0% 63.8% -63.8% NA 344.0% NA	N/ -29.09 -29.09 N/ 219.89 -9.09 N/ N/ 3.69 -54.59 -88.09 35.69
21340 24100 23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25790	Students School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration General Services Central Services	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Other Personnel Services	\$3,941 \$153,214 \$172,581 \$504,261 \$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988 \$285 \$0	\$3,225 \$372,061 \$375,286 \$0 \$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109 \$0 \$323,857	\$0 \$998,968 \$998,968 \$0 \$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425 \$357 \$0 \$694,006	\$0 \$709,308 \$709,308 \$709,308 \$0 \$22,284 \$28,631 \$788,887 \$0 \$0 \$0 \$0 \$18,900 \$18,900 \$290 \$484 \$0 \$467,504	-100.0% 363.0% 311.0% -100.0% 9.0% NA 472.3% -100.0% NA -23.7% 61.7% NA -51.0% -100.0%	-100.0% 90.6% 89.0% NA NA NA 123.4% -100.0% -100.0% -3.8% NA 344.0% NA 44.4%	N/ -29.09 -29.09 N/ 219.89 3.99 -9.09 N/ N/ 3.69 -54.59 -88.09 35.69 N/ -32.69
21340 24100 23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25850	Students School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support	\$3,941 \$153,214 \$172,581 \$504,261 \$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988 \$285 \$0 \$0	\$3,225 \$372,061 \$375,286 \$0 \$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109 \$0 \$323,857 \$0	\$0 \$998,968 \$998,968 \$0 \$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425 \$357 \$0 \$694,006 \$68,200	\$0 \$709,308 \$709,308 \$709,308 \$0 \$22,284 \$28,631 \$788,887 \$0 \$0 \$0 \$18,900 \$18,900 \$290 \$484 \$0 \$467,504 \$0	-100.0% 363.0% 311.0% -100.0% 9.0% NA 472.3% -100.0% NA -23.7% 61.7% NA -51.0% -100.0% NA	-100.0% 90.6% 89.0% NA NA 123.4% -100.0% -100.0% -3.8% NA 344.0% NA 44.4%	N/ -29.09 -29.09 N/ 219.89 3.99 -9.09 N/ N/ 3.69 -54.59 -88.09 35.69 N/ -32.69 -100.09
21340 24100 23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720 25720 25850 25890	Students School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services	\$3,941 \$153,214 \$172,581 \$504,261 \$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988 \$285 \$0 \$0	\$3,225 \$372,061 \$375,286 \$0 \$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109 \$0 \$323,857 \$0 \$0	\$0 \$998,968 \$998,968 \$0 \$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$0 \$2,425 \$357 \$0 \$694,006 \$68,200 \$83,226	\$0 \$709,308 \$709,308 \$709,308 \$0 \$22,284 \$28,631 \$788,887 \$0 \$0 \$0 \$18,900 \$18,900 \$290 \$484 \$0 \$467,504 \$0 \$54,193	-100.0% 363.0% 311.0% -100.0% 9.0% NA 472.3% -100.0% NA -23.7% 61.7% NA -51.0% -100.0% NA	-100.0% 90.6% 89.0% NA NA 123.4% -100.0% -100.0% -3.8% NA 344.0% NA 44.4% NA	NA -29.09 -29.09 NA 219.89 3.99 -9.09 NA NA 3.69 -54.59 -88.09 35.69 NA -32.69 -100.09 -34.99
21340 24100 23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25790 25790 25850 25890 25910	Students School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services Other Supp. Serv. Cent. Serv Judgments	\$3,941 \$153,214 \$172,581 \$504,261 \$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988 \$285 \$0 \$0 \$0 \$0	\$3,225 \$372,061 \$375,286 \$0 \$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109 \$0 \$323,857 \$0 \$0	\$0 \$998,968 \$998,968 \$998,968 \$0 \$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425 \$357 \$0 \$694,006 \$68,200 \$83,226 \$0	\$0 \$709,308 \$709,308 \$0 \$22,284 \$28,631 \$788,887 \$0 \$0 \$0 \$18,900 \$18,900 \$290 \$484 \$0 \$467,504 \$0 \$54,193 \$3,500	-100.0% 363.0% 311.0% -100.0% 9.0% NA 472.3% -100.0% NA -23.7% 61.7% NA -51.0% -100.0% NA NA	-100.0% 90.6% 89.0% NA NA 123.4% -100.0% -100.0% -3.8% NA 344.0% NA 44.4% NA	N/ -29.09 -29.09 N/ 219.89 3.99 -9.09 N/ N/ 3.69 -54.59 -88.09 35.69 -100.09 -34.99 N/
21340 24100 23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25850 25890 25910 26200	Students School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services Other Supp. Serv. Cent. Serv Judgments Maintenance of Buildings	\$3,941 \$153,214 \$172,581 \$504,261 \$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988 \$285 \$0 \$0 \$0 \$99,525	\$3,225 \$372,061 \$375,286 \$0 \$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109 \$0 \$323,857 \$0 \$0 \$136,295	\$0 \$998,968 \$998,968 \$0 \$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425 \$357 \$0 \$694,006 \$68,200 \$83,226 \$0 \$446,413	\$0 \$709,308 \$709,308 \$709,308 \$0 \$22,284 \$28,631 \$788,887 \$0 \$0 \$0 \$9,670 \$18,900 \$290 \$484 \$0 \$467,504 \$0 \$54,193 \$3,500 \$517,914	-100.0% 363.0% 311.0% -100.0% 9.0% NA 472.3% -100.0% NA -23.7% 61.7% NA -51.0% -100.0% NA NA 420.4%	-100.0% 90.6% 89.0% NA NA 123.4% -100.0% -100.0% -3.8% NA 344.0% NA 44.4% NA NA NA NA	N29.09 -29.09 N. 219.89 -9.09 N. 3.69 -54.59 -88.09 35.69 N32.69 -100.09 -34.99 N. 16.09
21340 24100 23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25890 25890 25890 26200 26300	Students School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services Other Supp. Serv. Cent. Serv Judgments Maintenance of Buildings Maintenance of Grounds	\$3,941 \$153,214 \$172,581 \$504,261 \$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988 \$285 \$0 \$0 \$99,525 \$2,300	\$3,225 \$372,061 \$375,286 \$0 \$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109 \$0 \$323,857 \$0 \$0 \$136,295 \$3,390	\$0 \$998,968 \$998,968 \$1,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425 \$357 \$0 \$694,006 \$68,200 \$83,226 \$0 \$446,413 \$0	\$0 \$709,308 \$709,308 \$0 \$22,284 \$28,631 \$788,887 \$0 \$0 \$0 \$9,670 \$18,900 \$290 \$484 \$0 \$467,504 \$0 \$54,193 \$3,500 \$517,914 \$0	-100.0% 363.0% 311.0% -100.0% 9.0% NA 472.3% -100.0% NA -23.7% 61.7% NA -51.0% -100.0% NA NA NA NA	-100.0% 90.6% 89.0% NA NA NA 123.4% -100.0% -100.0% -3.8% NA 344.0% NA 44.4% NA NA NA NA NA	N29.09 -29.09 N. 219.89 3.99 -9.09 N. N. 3.69 -54.59 -88.09 35.69 -100.09 -34.99 N. 16.09
21340 24100 23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25790 25790 25850 25890 25910 26200 26300 26400	Students School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services Other Supp. Serv. Cent. Serv Judgments Maintenance of Buildings Maintenance of Equipment	\$3,941 \$153,214 \$172,581 \$504,261 \$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988 \$285 \$0 \$0 \$0 \$12,677 \$11,689	\$3,225 \$372,061 \$375,286 \$0 \$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109 \$0 \$323,857 \$0 \$0 \$136,295 \$3,390 \$24,719	\$0 \$998,968 \$998,968 \$1,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425 \$357 \$0 \$694,006 \$68,200 \$83,226 \$0 \$446,413 \$0 \$33,259	\$0 \$709,308 \$709,308 \$0 \$22,284 \$28,631 \$788,887 \$0 \$0 \$0 \$9,670 \$18,900 \$290 \$484 \$0 \$467,504 \$0 \$54,193 \$3,500 \$517,914 \$0 \$59,571	-100.0% 363.0% 311.0% -100.0% 9.0% NA 472.3% -100.0% NA -23.7% 61.7% NA -51.0% -100.0% NA NA NA NA NA NA NA NA NA	-100.0% 90.6% 89.0% NA NA NA 123.4% -100.0% -100.0% -3.8% NA 344.0% NA 44.4% NA NA NA NA 1280.0% -100.0%	N/ -29.09 -29.09 -29.09 -219.89 -3.69 -9.09 -54.59 -88.09 35.69 -32.69 -100.09 -34.99 N/ 16.09 N/ 79.19
21340 24100 23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25850 25890 25910 26200 26300 26400 26600	Students School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services Operation and Maintenance of Plant Services Operation and Maintenance of Plant Services Operation and Maintenance of Plant Services	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services Other Supp. Serv. Cent. Serv Judgments Maintenance of Buildings Maintenance of Equipment Security Services	\$3,941 \$153,214 \$172,581 \$504,261 \$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988 \$285 \$0 \$0 \$0 \$12,409 \$9,363	\$3,225 \$372,061 \$375,286 \$0 \$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109 \$0 \$323,857 \$0 \$0 \$136,295 \$3,390 \$24,719 \$300	\$0 \$998,968 \$998,968 \$1,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425 \$357 \$0 \$694,006 \$68,200 \$83,226 \$0 \$446,413 \$0 \$33,259 \$98,004	\$0 \$709,308 \$709,308 \$0 \$22,284 \$28,631 \$788,887 \$0 \$0 \$0 \$9,670 \$18,900 \$290 \$484 \$0 \$467,504 \$0 \$54,193 \$3,500 \$517,914 \$0 \$59,571 \$26,287	-100.0% 363.0% 311.0% -100.0% 9.0% NA 472.3% -100.0% NA -23.7% 61.7% NA -51.0% -100.0% NA NA NA NA NA NA NA NA NA NA NA NA	-100.0% 90.6% 89.0% NA NA NA 123.4% -100.0% -100.0% -3.8% NA 344.0% NA 44.4% NA NA NA NA 1280.0% -100.0% 141.0%	N/ -29.09 -29.09 N/ 219.89 3.99 -9.09 N/ N/ 3.69 -54.59 -88.09 35.69 -100.09 -34.99 N/ 16.09 N/ 79.19 -73.29
21340 24100 23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25790 25790 25890 25890 25910 26200 26300 26400 26600 26700	Students School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services Operation and Maintenance of Plant Services	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal mal Support Total Overhead and Operational Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services Other Supp. Serv. Cent. Serv Judgments Maintenance of Buildings Maintenance of Equipment Security Services Insurance	\$3,941 \$153,214 \$172,581 \$504,261 \$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988 \$285 \$0 \$0 \$98 \$285 \$0 \$0 \$12,409 \$9,363 \$20,015	\$3,225 \$372,061 \$375,286 \$0 \$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109 \$0 \$323,857 \$0 \$0 \$136,295 \$3,390 \$24,719 \$300 \$13,511	\$0 \$998,968 \$998,968 \$1,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425 \$357 \$0 \$694,006 \$68,200 \$83,226 \$0 \$446,413 \$0 \$33,259 \$98,004 \$23,801	\$0 \$709,308 \$709,308 \$709,308 \$0 \$22,284 \$28,631 \$788,887 \$0 \$0 \$9,670 \$18,900 \$290 \$484 \$0 \$467,504 \$0 \$54,193 \$3,500 \$517,914 \$0 \$59,571 \$26,287 \$37,636	-100.0% 363.0% 311.0% -100.0% 9.0% NA 472.3% -100.0% NA -23.7% 61.7% NA -51.0% -100.0% NA NA NA NA NA NA NA NA NA NA NA NA NA	-100.0% 90.6% 89.0% NA NA NA 123.4% -100.0% -100.0% -63.8% NA 344.0% NA 44.4% NA NA NA NA 1280.0% -100.0% 141.0% 8662.3% 178.6%	NA -29.0% -29.0% NA 219.8% 3.9% -9.0% NA 3.6% -54.5% -88.0% 35.6% -100.0% -34.9% NA 16.0% NA 79.1% -73.2% 58.1%
21340 24100 23110 23150 23160 23210 23220 23290 25110 25150 25160 25191 25195 25720 25720 25850 25890	Students School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services Operation and Maintenance of Plant Services Operation and Maintenance of Plant Services Operation and Maintenance of Plant Services	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services Other Supp. Serv. Cent. Serv Judgments Maintenance of Buildings Maintenance of Equipment Security Services	\$3,941 \$153,214 \$172,581 \$504,261 \$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988 \$285 \$0 \$0 \$0 \$12,409 \$9,363	\$3,225 \$372,061 \$375,286 \$0 \$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109 \$0 \$323,857 \$0 \$0 \$136,295 \$3,390 \$24,719 \$300	\$0 \$998,968 \$998,968 \$1,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425 \$357 \$0 \$694,006 \$68,200 \$83,226 \$0 \$446,413 \$0 \$33,259 \$98,004	\$0 \$709,308 \$709,308 \$0 \$22,284 \$28,631 \$788,887 \$0 \$0 \$0 \$9,670 \$18,900 \$290 \$484 \$0 \$467,504 \$0 \$54,193 \$3,500 \$517,914 \$0 \$59,571 \$26,287	-100.0% 363.0% 311.0% -100.0% 9.0% NA 472.3% -100.0% NA -23.7% 61.7% NA -51.0% -100.0% NA NA NA NA NA NA NA NA NA NA NA NA	-100.0% 90.6% 89.0% NA NA NA 123.4% -100.0% -100.0% -3.8% NA 344.0% NA 44.4% NA NA NA NA 1280.0% -100.0% 141.0%	N/ -29.09 -29.09 N/ 219.89 3.99 -9.09 N/ N/ 3.69 -54.59 -88.09 35.69 -100.09 -34.99 N/ 16.09 N/ 79.19 -73.29

School Corporation Expenditures by Account Biannual Financial Report Data 21st Century Charter Sch of Gary (9545)

							Pe	rcent Chan	ge
							2006 to	2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
27300	Student Transportation	Vehicle Servicing and Maintenance	\$2,782	\$3,455	\$7,561	\$13,612	389.2%	294.0%	80.0%
27400	Student Transportation	Purchase of School Buses	\$4,521	\$5 <i>,</i> 508	\$0	\$0	-100.0%	-100.0%	NA
27700	Student Transportation	Contracted Transportation Services	\$2,907	\$0	\$0	\$0	-100.0%	NA	NA
27900	Student Transportation	Other Student Transportation Services	\$0	\$596	\$0	\$0	NA	-100.0%	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$12,823	\$0	\$0	\$0	-100.0%	NA	NA
31400	Food Services Operations	Food Purchases	\$139,504	\$132,874	\$156	\$1,385	-99.0%	-99.0%	785.5%
31900	Food Services Operations	Other Food Services	\$1,032	\$0	\$0	\$55,000	5230.1%	NA	NA
	Overhead and Op	perational Total	\$649,849	\$1,335,634	\$2,439,791	\$2,142,626	229.7%	60.4%	-12.2%
22100	Community Coming Operations	Non Operational	ćo	ćo	ćano	¢c04	NI A	NIA	105 10/
33100	Community Service Operations	Direction of Community Services	\$0	\$0	\$228	\$604	NA	NA	165.1%
33200	Category not Specified	Community Recreation	\$0 \$2.050	\$300	\$0 \$0	\$0 \$0	NA	-100.0%	NA
33400	Category not Specified	Athletic Coaches	\$2,950	\$6,600	\$0	\$0	-100.0%	-100.0%	NA 2.004
33990	Other Community Services	Other	\$0	\$437	\$33,269	\$34,279	NA	7746.0%	3.0%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$45,733	\$0	\$50,638	\$32,116	-29.8%	NA	-36.6%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$393,982	\$360,000	\$42,653	\$57,505	-85.4%	-84.0%	34.8%
46000	Category not Specified	Purchase of Moveable Equipment	\$351,585	\$28,452	\$246,273	\$157,705 ·	-55.1%	454.3%	-36.0%
51100	Principal on Debt	Bonds	\$0	\$899,332	\$179,991	\$194,990	NA	-78.3%	8.3%
51300	Principal on Debt	Emergency Loans	\$0	\$0	\$0	\$50,000	NA	NA	NA
52100	Interest on Debt	Bonds	\$0	\$0	\$830,382	\$817,781	NA	NA	-1.5%
53300	Lease Rental	School Buses-Principal	\$0	\$0	\$1,100	\$0	NA	NA	-100.0%
53350	Lease Rental	School Buses-Interest	\$0	\$0	\$8	\$0	NA	NA	-100.0%
53450	Lease Rental	Other-Interest	\$0	\$14,229	\$0	\$0	NA	-100.0%	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$156,824	\$0	\$0	NA	-100.0%	NA
60150	Category not Speficied	Donations to foundations	\$0	\$0	\$1,000	\$0	NA	NA	-100.0%
	Non Operati	onal Total	\$794,250	\$1,466,173	\$1,385,543	\$1,344,981	69.3%	-8.3%	-2.9%
		Prorated by Fund							
26491 - SAA	NA	PERF - 2007 Account Code	\$15,151	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$2,448	\$0	\$0	\$0	NA	NA	NA
26491 - 0&0	NA	PERF - 2007 Account Code	\$9	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$47,953	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$6,423	\$0	\$0	\$0	NA	NA	NA
26492 - 0&0	NA	Social Security - 2007 Account Code	\$16	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$2,165	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$351	\$0	\$0	\$0	NA	NA	NA
26493 - 0&0	NA	Workman's Compensation - 2007 Account Code	\$1	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$61,979	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$8,455	\$0	\$0	\$0	NA	NA	NA
26494 - 0&0	NA	Group Insurance - 2007 Account Code	\$19	, \$0	\$0	, \$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$8,139	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$1,139	\$0	\$0	\$ 0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$3	\$0	\$0	\$0	NA	NA	NA
	Prorated by		\$154,252	\$0	\$0	\$0	NA	NA	NA