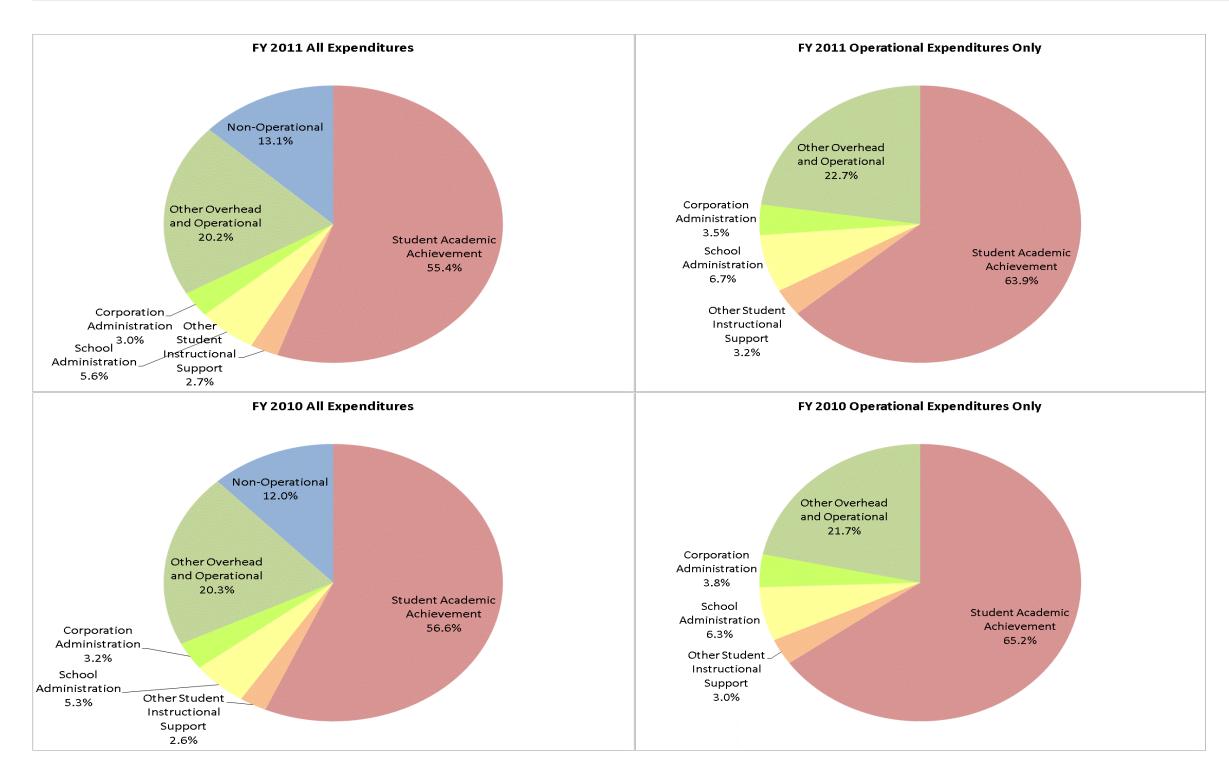
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 West Noble School Corporation (6065)

West Noble School Corporation (6065)

	F	FY01 % of Total		FY06 % of Total	F	Y10 % of Total	F'	Y11 % of Total
Student Instructional Category	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Ехр
Student Academic Achievement	\$11,058,502	54.2%	\$14,514,241	57.1%	\$15,166,938	56.6%	\$14,152,473	55.4%
Student Instructional Support	\$1,544,014	7.6%	\$1,965,715	7.7%	\$2,119,712	7.9%	\$2,127,779	8.3%
Overhead and Operational	\$3,868,109	19.0%	\$5,151,232	20.3%	\$6,306,596	23.5%	\$5,935,236	23.2%
Nonoperational	\$3,915,549	19.2%	\$3,780,690	14.9%	\$3,208,761	12.0%	\$3,342,806	13.1%
Grand Total	\$20,386,173		\$25,411,878		\$26,802,008		\$25,558,295	





School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 West Noble School Corporation (6065)

11100 Reglust Programs; Ridelic Junior High \$132.551 \$19.60, 108 \$34.888,87 99% 34% 111% 11000 Reglust Programs; High School \$1.907/070 \$1.95.1314 \$2.937.888 \$2.967.980 67% 37% -7%	Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
11100 Register Programs: Reg	Student Academic Achievement								
1,190 Register Programs, Rider Schwier High 1,190 1,190,001 1,190,00									18%
11-00 Regular Programs, Felly School 19-00 19-		11100 Regular Programs; Elementary	\$2,458,310				99%		
1150 Register Programs: High Schools, Auderwise Horson Sipple Allamy Stater Programs: High Schools Blazaction Consumer and Horson Sipple Allamy Stater Programs: High Schools Blazaction A 1812,78 180,87 18									
1135 Regular Programs (high Schools Auderinal Forces ligh Mallis Student Programs \$44,70 \$24,70 \$45,80 \$50,80 \$40,8			\$1,597,070	\$1,951,314			67%	37%	
11410 Voostroom Education, Agriculture A 184,709 568,646 568,673 249,677 279, 177, 178, 178, 178, 178, 178, 178, 178					\$80,019	\$76,359			-5%
11450 Vocational Education, Consumer and Homemaking \$33.775 \$49,607 \$49,607 \$49,607 \$40,007						*			
1149 Vocational Education Notational Educational Notational Educational Notational Educational Notational Educational Notational Educational Notational Educational Notational Notational Educational Notational Educational Notational Notational Educational Notational Educational Educational Notational Educational Educational Educational Educational Notational Educational									
1440 Vocalitonia Education 1450 Vocalitonia									
1999 Distr Popular Programs (Orngomacy Totaling 1891 1891 1892		·		•					
1919 Olber Regular Programs; Completery Tasting \$43,488 \$15,007 \$255,518 \$3.55 \$7.25 \$-515 \$		•	\$57,345	\$30,824			10%	105%	
\$41.50 Interest American \$41.50		· · · · · · · · · · · · · · · · · · ·	****		\$2,920	\$2,120			-27%
1210 Menial Disabilities, Mild Menial Disa					4=				
1,2500 Culturally Different, Compensatory 1316,072 152,075		,							
17710 Equal Opportunity A Risk 1870 Equal Opportunity A Ri		·			\$432,940	\$394,450			-9%
12810 Spical Education Prescriot 13810 Adult/Continuing Education Programs; Adult Basic Education \$18,340 \$6,674 \$13,376 \$46,79 \$160,00 \$234,00 \$14,400 \$40,00 \$14,400 \$40,00 \$14,400 \$40,00 \$14,400 \$40,00 \$14,400 \$40,00 \$14,400 \$40,00 \$14,400 \$40,00 \$14,400 \$40,00 \$14,400 \$40,00 \$14,400 \$40,00 \$14,400 \$40,00 \$14,400 \$40,00 \$14,400 \$40,00 \$14,400 \$40,00 \$14,400 \$40,00					*4.540	* 0.40 7			450/
13100 Adult/Cominuing Education Programs; High School 1310,00 114,00 151,00 151,00 151,00 161,00		· · · · · ·			\$4,546	\$2,497			-45%
14100 Summer School Programs; Elimontary \$3,006 \$11,460 \$44,554 \$38,539 \$500% \$237% \$22% \$24% \$14000 \$14000 \$14000 \$14000 \$14000 \$14000 \$14000 \$14000 \$14000 \$14000 \$14000 \$14000 \$14000 \$14000 \$1		·			* 40.070	* 40.700			00.40/
14300 Summer School Programs: High School \$33.072 \$33.898 \$44.423 \$54.882 \$-20% \$-31% \$-43%									
1610 Remediation Testing 1620 Remediation									
16200 Proventive Remediation 16200 Proventive Remediation 17000 Payments to Other Governmental Units Within State; Area Vocational School (Participat \$54,615 \$103,525 \$129,174 \$152,239 \$173,005 \$1									
17300 Psymems to Other Governmental Units Within State, Area Vocational School (Participal \$ \$4,815 \$ \$103,525 \$ \$129,174 \$ \$132,239 \$ 179% \$ 47% \$ 189% \$ 17400 Psymems to Other Governmental Units Within State, Joint Services and Supply; Spois \$221,131 \$ 221,213 \$ 238,313 \$ 519,885 \$ -91% \$ -91% \$ -75% \$ -7					\$107,759	\$03,303			-41%
14/00 Payments to Other Governmenal Units Within State. Joint Services and Supply; Other 1700					¢120 174	¢452 220			100/
17600 Payments to Other Governmental Units Within States, Units Parvices and Supply, Other \$1,336 \$30,254 \$10,000 \$1,									
1,000 Payments to Other Governmental Units Within State; Other 22110 Improvement of Instruction; sircuted are Direction \$1,355 \$15,247 \$38,41 \$70,000 \$270, \$270, \$2100 Improvement of Instruction; instruction and Curriculum Development \$32,243 \$32,163 \$315,247 \$38,410 \$5000 \$200,000 \$2370, \$2100 Improvement of Instruction; instruction and Staff Training** \$35,000 \$35,000 \$30,729 \$324,100 \$220,000 \$30,729 \$324,100 \$220,000 \$220,			\$221,131	\$212,121			-91%	-91%	
22110 Improvement of Instruction, Services Area Direction \$1,325 \$1,0247 \$388,410 \$500% \$500% \$27% \$2100 Improvement of Instruction, Instructional Staff Training \$35,966 \$46,80 \$32,243 \$34,277 \$75% \$500% \$77% \$2100 Improvement of Instruction; Instructional Staff Training \$35,966 \$46,80 \$220,40 \$34,277 \$75% \$500% \$77% \$2100 Improvement of Instructional Staff Training \$35,966 \$46,80 \$320,240 \$34,277 \$75% \$500% \$77% \$2100 Improvement of Instructional Staff Training \$35,906 \$463,493 \$327,598 \$16% \$1110 \$2200 \$2220 Library/Midela Services; Computer Assisted Instruction Services \$65,901 \$77,778 \$20.661 \$10,000 \$45% \$42%				\$00.25 <i>4</i>	\$173,000	\$202,750		-100%	1170
			¢1 335	\$90,234			-100%	-100 /0	
22130 Improvement of Instruction Instr				\$32 163	\$115 2 <i>1</i> 7	\$388 <i>/</i> 110		> 500%	237%
\$2190 Improvement of Instruction; Other Improvement of Instructional Services \$380,298 \$340,798 \$241,800 \$2220 Library/Media Services; School Library \$223,309 \$369,730 \$454,393 \$327,988 \$16% \$14,900 \$447 \$428 \$447 \$428 \$447 \$428 \$447 \$428 \$447									
2220 Library/Media Services; School Library \$283,909 \$369,730 \$463,493 \$327,958 \$16 \$426 \$427,429 \$429			φοσ,σσσ	Ψ4,000			1070	2 000 70	
2223 Library/Media Services: Audiovisual \$19,970 \$18,705 \$20,661 \$10,900 45% 42% 47% 47% 42% 47% 42%			\$283 909	\$369 730			16%	-11%	
\$2250 Library/Modia Services; Computer Assisted Instruction Services \$69,91 \$77,178 \$100%									
\$2290 Library/Media Services; Other Educational Media Services \$90,283 \$139,54 \$342,478 \$70,000 \$2360 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel \$319,54 \$342,478 \$2,300 \$50000, \$2000 \$2200 \$2,2					Ψ20,001	Ψισίσος			41 70
\$2250 Instruction, Related Technology, Network Support \$319,364 \$342,478 \$700 \$2250 \$2250 Instruction, Related Technology Professional Development for Instruction, Focused Technology Personnel \$198 \$22,302 \$500% \$2250 \$2250 \$2270 \$2250 \$2270 \$2250 \$2270 \$2250 \$2270 \$2250 \$2270 \$2250 \$2				4 11,110				10070	
\$2338 Instruction, Related Technology, Professional Development for Instruction, Focused Technology Personnel \$188 \$2,302 \$5000% \$20000 \$2000 \$2000 \$2000 \$2000 \$2000 \$2000 \$2000 \$2000 \$2000 \$2000 \$2000			+++++++++++++++++++++++++++++++++++++		\$319.364	\$342.478	10070		7%
\$200 Academic Student Assessment \$200 \$2,739 \$500% \$500% \$2,739 \$500% \$2,700 \$2,70			nology Personnel						
22900 Other Support Service, Instructional Staff \$124,085 \$254,687 \$172,041 \$38,662 6-9% 8-55% 7-8% 8-25%			37						> 500%
25520 Textbooks for Rent or Resale; Textbooks, Morkbooks, and Repairs \$124,085 \$254,687 \$172,041 \$38,662 -69% -69% -85% -78% -7		22900 Other Support Service, Instructional Staff			•				
25540 Textbooks for Rent or Resale; Other Textbooks and Workbooks \$2,257 \$4,917 \$1,833 \$-17% \$-62% \$2560 Textbooks for Rent or Resale; Textbooks and Workbooks \$36,757 \$511,224 \$-511,224			\$124,085	\$254,687	\$172,041		-69%	-85%	-78%
Student Academic Achievement Total \$367,257 \$511,224 \$10,207,660 \$15,166,938 \$14,152,473 \$66% \$39% \$7% \$500 \$15,000 \$15,166,938 \$14,152,473 \$66% \$39% \$7% \$500 \$15,000 \$15,000 \$15,166,938 \$14,152,473 \$66% \$39% \$7% \$500 \$7% \$500 \$15,000 \$15,000 \$15,166,938 \$14,152,473 \$66% \$39% \$78%			,					-17%	-62%
Student Academic Achievement Total		25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$36,570		\$84		-100%	
Student Instructional Support 21130 Attendance and Social Work Services; Social Work Services \$36,891 \$47,761 \$72,034 \$73,990 \$101% \$55% 3% \$21220 \$345,508 \$335,589 79% \$66% -3% \$21240		26497 2007 Account Code - Teachers Retirement Fund	\$367,257	\$511,224					
21130	Student Academic Achievement Total		\$8,502,820	\$10,207,660	\$15,166,938	\$14,152,473	66%	39%	-7%
21130	Ct., don't land west and Commons								
21220 Guidance Services; Counseling Services \$187,990 \$202,121 \$345,508 \$335,589 79% 66% -3% 21240 21240 21240 20 20 20 21240	Student Instructional Support	21130 Attendance and Social Work Services: Social Work Services	\$36 891	\$47 761	\$72 034	\$73 990	101%	55%	3%
21240 Guidance Services; Information Services \$1,058 -100% -		·							
21290 Guidance Services; Other Guidance Services \$752 \$732 \$2,011 167% 175% 175% 12310 Health Services; Service Area Direction \$300 -100% -1				ΨΖΟΖ, ΙΖΙ	φοτο,σσσ	Ψ000,000			070
21310 Health Services; Service Area Direction \$300 -100% 21320 Health Services; Medical Services \$158 \$194 \$2,654 \$1,340 >500% >500% -50% 21340 Health Services; Nurse Services \$65,870 \$74,747 \$136,872 \$133,532 \$103% 79% -2% 21390 Health Services; Other Health Services \$42 \$54 \$700 -100% -100% -100% 21410 Psychological Services; Service Area Direction \$3,221 -100% 21420 Psychological Testing \$10,700 \$9,394 -100% -100% 21520 Speech Pathology and Audiology Services; Speech Pathology Services \$69,572 \$87,063 \$133,153 \$134,552 93% 55% 1% 21910 Other Support Services, Students; Service Area Direction \$33,170 \$2,883 -91%		\cdot		\$732		\$2 011			
21320 Health Services; Medical Services \$158 \$194 \$2,654 \$1,340 > 500% > 500% -50% 21340 Health Services; Nurse Services \$65,870 \$74,747 \$136,872 \$133,532 103% 79% -2% 21390 Health Services; Other Health Services \$42 \$54 \$700 -100% -100% -100% 21410 Psychological Services; Service Area Direction \$3,221 -100% -100% -100% 21420 Psychological Testing \$10,700 \$9,394 -100% -100% -100% 21520 Speech Pathology and Audiology Services; Speech Pathology Services \$69,572 \$87,063 \$133,153 \$134,552 93% 55% 1% 21910 Other Support Services, Students; Service Area Direction \$33,170 \$2,883 -91%		·	•	ψ. σΞ		Ψ2,011		11070	
21340 Health Services; Nurse Services \$65,870 \$74,747 \$136,872 \$133,532 103% 79% -2% 21390 Health Services; Other Health Services \$42 \$54 \$700 -100% -100% -100% 21410 Psychological Services; Service Area Direction \$3,221 -100% 21420 Psychological Testing \$10,700 \$9,394 -100% 21520 Speech Pathology and Audiology Services; Speech Pathology Services \$69,572 \$87,063 \$133,153 \$134,552 93% 55% 1% 21910 Other Support Services, Students; Service Area Direction \$33,170 \$2,883 -91%		·	·	\$194	\$2 654	\$1 340		> 500%	-50%
21390 Health Services; Other Health Services 21410 Psychological Services; Service Area Direction 21410 Psychological Testing 21420 Psychological Testing 310,700 \$9,394 -100% 21520 Speech Pathology and Audiology Services; Speech Pathology Services 310,700 \$9,394 -100% 21520 Speech Pathology and Audiology Services; Speech Pathology Services 310,700 \$9,394 \$133,153 \$134,552 93% 55% 1% 31910 Other Support Services, Students; Service Area Direction 310,700 \$93,3170 \$2,883 -91%		·	•						
21410 Psychological Services; Service Area Direction \$3,221 -100% 21420 Psychological Testing \$10,700 \$9,394 -100% -100% 21520 Speech Pathology and Audiology Services; Speech Pathology Services \$69,572 \$87,063 \$133,153 \$134,552 93% 55% 1% 21910 Other Support Services, Students; Service Area Direction \$33,170 \$2,883 -91%		•				ψ.00,002			
21420 Psychological Testing \$10,700 \$9,394 -100% -100% 21520 Speech Pathology and Audiology Services; Speech Pathology Services \$69,572 \$87,063 \$133,153 \$134,552 93% 55% 1% 21910 Other Support Services, Students; Service Area Direction \$33,170 \$2,883 -91%		•	ΨΤΔ		ΨΙΟΟ		- 100 /0		100/0
21520 Speech Pathology and Audiology Services; Speech Pathology Services \$69,572 \$87,063 \$133,153 \$134,552 93% 55% 1% 21910 Other Support Services, Students; Service Area Direction \$33,170 \$2,883 -91%			\$10.700				_100 %		
21910 Other Support Services, Students; Service Area Direction \$33,170 \$2,883 -91%					\$133 153	\$134 552			10/_
			Ψ00,012		ψ100,100		33 /0		1 /0
			\$781.768		\$1.428.792		85%		1%
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School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 West Noble School Corporation (6065)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Instructional Support Total		\$1,155,101	\$1,310,778	\$2,119,712	\$2,127,779	84%	62%	0%
Overhead and Operational			*					
	23110 Board of Education; Service Area Direction	\$14,000	\$91,513	\$15,071	\$15,071	8%	-84%	0%
	23120 Board of Education; Service Area Assistants	\$42,762	\$44,616	*		-100%	-100%	
	23150 Board of Education; Legal Services	\$2,475	\$178,194	\$9,716	\$8,159	230%	-95%	-16%
	23160 Board of Education; Promotion Expenses	\$1,314	\$1,572	\$2,146	\$891	-32%	-43%	-58%
	23190 Board of Education; Other Governing Body Services	\$8,280	\$9,205	\$39,584	\$27,578	233%	200%	-30%
	23210 Executive Administration; Office of The Superintendent	\$169,292	\$141,002	\$297,109	\$291,713	72%	107%	-2%
	23230 Executive Administration; Staff Relations and Negotiations	400.075	\$70	\$198	\$140	040/	101%	-29%
	23290 Executive Administration; Other Executive Administration Services	\$33,075	\$32,662	\$32,920	\$26,011	-21%	-20%	-21%
	25160 Fiscal Services; Financial Accounting			\$72,833	\$74,132			2%
	25195 Other Fiscal Services; Bank Account Service Charge	A4 000	40.000		\$5,205	4000/	4000/	
	25196 Other Fiscal Services; Cash Change	\$1,000	\$3,000	\$50.055	\$40.0 7 0	-100%	-100%	200/
	25300 Printing, Publishing, and Duplicating Services	\$27,478	\$23,799	\$50,255	\$16,879	-39%	-29%	-66%
	25750 Personnel Services; Health Services	\$5,977	\$4,373	* 00 7 000	* 004 7 04	-100%	-100%	4.407
	25850 Administrative Technology Services; Network Support			\$327,038	\$281,721			-14%
	25890 Other Technology Services	CO 4C	\$000	\$22,618	\$14,095	020/	200/	-38%
	25920 Ditch Assessments	\$346	\$206	\$535	\$267	-23%	30%	-50%
	25990 Other Support Services, Central	\$4,201	\$37	¢4 000 040	¢4 000 740	-100%	-100%	00/
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,119,179	\$1,293,745	\$1,992,949	\$1,992,719	78%	54%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$58,253 \$70,400	\$135,168 \$484,005	\$19,681	\$14,693	-75%	-89%	-25%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$76,403 \$4,405	\$181,965 \$620	\$31,945	\$25,841	-66%	-86%	-19%
	26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$1,195 \$4.450	\$620			4000/		
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,158 \$24,662	¢6 724	¢55 240	¢45 010	-100% 86%	► 500 0/	-17%
	26600 Operation and Maintenance of Plant Services; Security Services	\$24,662 \$60,044	\$6,734 \$440.224	\$55,210 \$434,070	\$45,810 \$154,207	157%	> 500% 40%	17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$60,044 \$73,054	\$110,224	\$131,979	\$154,307	-100%	-100%	1770
	27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation	\$72,954 \$399,331	\$46,461 \$587,697	¢062 020	¢065 040	117%	-100% 47%	00/
	27100 Student Transportation, Vehicle Operation 27200 Student Transportation; Monitoring Services	\$399,331 \$11,843	\$16,220	\$863,838 \$14,669	\$865,948 \$15,408	30%	-5%	0% 5%
	27200 Student Transportation, Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance	\$211,236	\$343,819	\$453,158	\$495,780	135%	-5% 44%	9%
	27400 Student Transportation; Purchase of School Buses	\$211,236 \$173,767	\$97,795	\$482,084	\$249,259	43%	155%	-48%
	27500 Student Transportation; Insurance on Buses	\$22,805	\$53,621	\$34,926	\$11,085	-51%	-79%	-68%
	27700 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services	\$67,245	\$36,013	\$34,920	\$3,927	-94%	-89%	-00 /0
	27900 Student Transportation; Contracted Transportation Services	\$11,598	\$14,681	\$84,103	\$55,984	383%	281%	-33%
	31100 Food Services Operations; Service Area Direction	\$11,550	\$14,001	\$04,103	\$432	303 /0	201/0	-33 /0
	31200 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing	\$332,141	\$400,074	\$632,181	\$587,875	77%	47%	-7%
	31400 Food Services Operations; Food Purchases	\$284,322	\$283,061	\$599,882	\$607,310	114%	115%	1%
	31900 Other Food Services	\$63,564	\$39,419	\$39,967	\$46,998	-26%	19%	18%
Overhead and Operational Total	31300 Other 1 ood Services	\$3,304,902	\$4,177,564	\$6,306,596	\$5,935,236	80%	42%	-6%
evernous una operational rotal		40,00 1,002	V 1,111,001	4 0,000,000	40,000,200	3070	,	• 70
Nonoperational								
•	33400 Athletic Coaches	\$148,224	\$158,200	\$178,570	\$146,098	-1%	-8%	-18%
	33990 Other Community Services; Other	\$23,493	\$38,826	\$11,364	\$12,033	-49%	-69%	6%
	43000 Facilities Acquisition and Construction; Professional Services	\$131,083	¥ , -	, , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,211,757	\$358,779	\$68,044	\$146,378	-88%	-59%	115%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$33,420	\$94,734	\$138,669	\$184,168	451%	94%	33%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$99,370	\$30,363	. ,	\$34,404	-65%	13%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$138,575	\$269,253	\$455,981	\$394,542	185%	47%	-13%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$37,038	\$32,848	,		-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$285,000	\$283,433	\$265,114		-7%	-6%
	52100 Debt Services; Interest on Debt; Bonds		. ,	\$101,567	\$119,886			18%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$57,976	\$66,907	\$17,369	•	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,542,532	\$1,966,629	\$631,300	\$553,278	-64%	-72%	-12%
	53150 Debt Services; Lease Rental; Buildings ; Interest	•	•	\$215,576	\$203,000			-6%
	54200 Common School Fund; Principal	\$432,935	\$383,946	\$480,911	\$849,688	96%	121%	77%
	54250 Common School Fund; Interest	•		\$625,975	\$434,216			-31%
Nonoperational Total		\$3,856,403	\$3,685,485	\$3,208,761	\$3,342,806	-13%	-9%	4%
					-			
Prorated By Fund								
	26491 2007 Account Code - PERF	\$259,282	\$318,646					
		• /	• •					

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 West Noble School Corporation (6065)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10 Year Increase 5 Year Increase 1 Year Increase
	26492 2007 Account Code - Social Security	\$771,361	\$894,208		
	26494 2007 Account Code - Group Insurance	\$2,366,687	\$4,503,116		
	26496 2007 Account Code - Unemployment Compensation	\$811	\$1,661		
	26498 2007 Account Code - Severance / Early Retirement Pay	\$168,805	\$312,759		
Prorated By Fund Total		\$3,566,946	\$6,030,390		