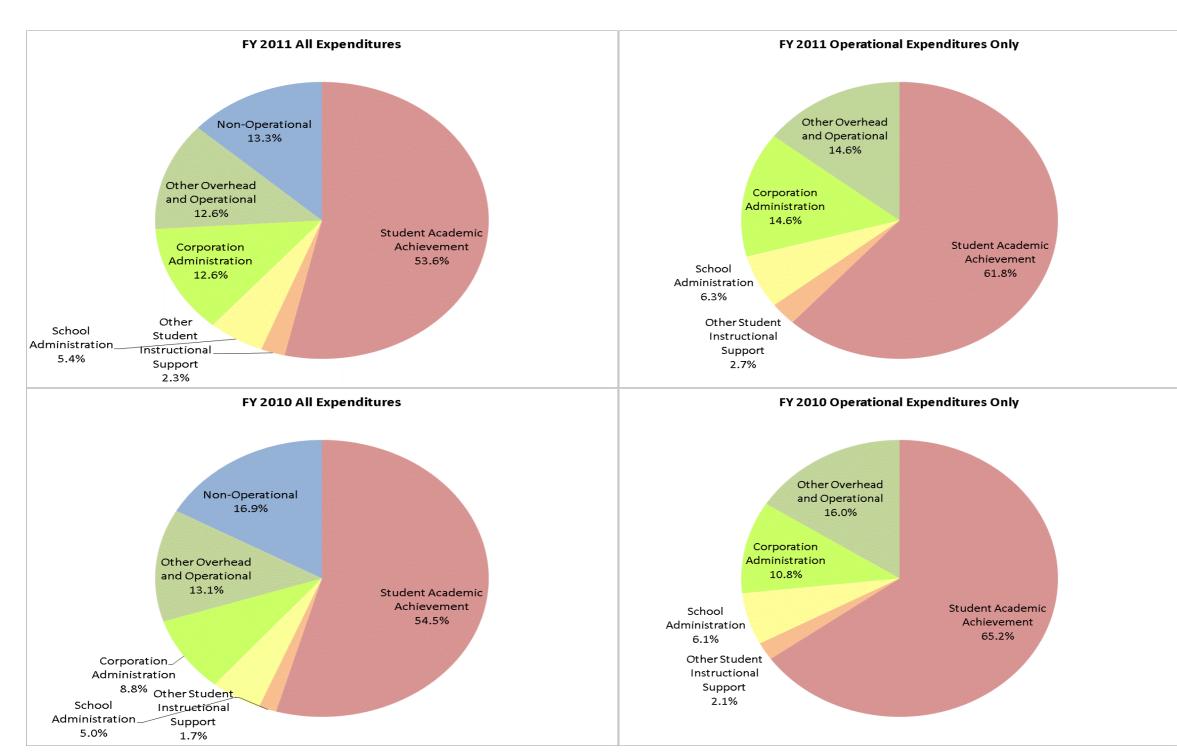
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 West Gary Lighthouse Charter (9585)

West Gary Lighthouse Charter (9585)

	FY0	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
Student Instructional Category	FY 2001	Exp	FY 2006	Exp	FY 2010	Ехр	FY 2011	Exp	
Student Academic Achievement			\$548	.3%	\$3,534,256	54.5%	\$3,838,735	53.6%	
Student Instructional Support			\$43,629	22.8%	\$433,561	6.7%	\$555,591	7.8%	
Overhead and Operational			\$73,043	38.1%	\$1,425,036	22.0%	\$1,810,125	25.3%	
Nonoperational			\$74,535	38.9%	\$1,097,229	16.9%	\$955,883	13.3%	
Grand Total			\$191,755		\$6,490,082		\$7,160,335		

FY 2



Student Instructional Expenditures (Academic Achievement plus Support)

(2001	FY 2006	FY 2010	FY 2011
	23.0%	61.1%	61.4%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 West Gary Lighthouse Charter (9585)

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$ \frac{213}{10} \ \frac{10}{10} \ $								
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21100 Attendance and Social Work Services 36,001	Student Academic Achievement Total			ֆጋ48	\$3, 334,230	\$3,838,73 0	> 500%	9%
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$\frac{1340}{24000} 0 (line of the Principal (second second s$					\$6,001			-100%
1000 Office of The Principal 94.0.05 5322.85 5333.00 > 500% 20% Student instructional Support Tota 70 70 70 70 70 70 70 70 70 70 70%		21220 Guidance Services; Counseling Services			\$54,896	\$106,926		
Student Instructional Support Total \$403,561 \$433,561 \$555,591 > 500% \$288 Overhead and Operational 2150 Board of Education, Legal Services \$2,900 \$15,280 \$3,948 327,6 777,5 2220 Executive Administration: Community Patients \$14,265 \$771,73 \$271,01 \$282,000 \$779,353 > 500% 777,5 2210 Executive Administration: Community Patients \$442,20,373 \$23,280 > 200% 373,75 2210 Executive Administration: Community Patients en Chrige \$442,20,373 \$23,593 > 500% 773,75 2210 Personnel Services; Renating Accounting \$5,204 \$2,55,27 \$2,55,27 7 7 7 2200 Personnel Services; Renating Personnel Training \$1,81 \$1,81 \$1,808 \$4,081 \$2,65,27 7 77,75 2200 Operation and Maintennence of Plust Services; Security Services \$3,88 \$2,662 \$1,923 \$2,65,27 7 77,75 2200 Operation and Maintennence of Plust Services: Security Services \$3,88		21340 Health Services; Nurse Services			\$49,780	\$60,665		
Overhead and Operational 2135 Board of Education; Legal Services \$2,900 \$19,289 \$3,848 32% -90% 2120 Executive Administration; Office of The Superintendent \$2,600 \$19,289 \$3,848 32% -90% 43 2120 Executive Administration; Office of The Superintendent \$2,600 \$17,33 \$27,141 > 500% 43 2120 Executive Administration; Office of The Superintendent \$402 \$17,33 \$23,153 \$2,226 > 500% -73% 2120 Field Mathematics Strong Stronges, Financial Mathematics \$11,226 \$11,325 \$12,325 \$2,226 > 500% -73% 25730 Personnel Services; Rescutiment and Patientonics \$13,010 \$13,010 \$13,010 \$13,020 -73% 25740 Personnel Services; Rostname of Buildings \$14,010 \$14,010 \$14,010 \$14,010 \$14,010 \$15,021 \$14,020 \$14,020 \$14,020 \$14,020 \$14,020 \$14,020 \$14,020 \$14,020 \$14,020 \$14,020 \$14,020 \$14,020 \$14,020 \$14,020 \$14,020 \$14,020 \$14,020		24100 Office of The Principal						
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2210 Executive Administration; Office of The Superintement \$46,047 \$44,0509 \$773,335 \$000% 77% 2220 Executive Administration; Contructive Relations \$11,26 \$71,37 \$74,144 \$500% \$37% 2510 Fical Services; Fayoul Services; Payoul Services \$442 \$20,976 \$28,823 \$500% \$37% 2510 Final Services; Relationst and Relations \$61 \$3,555 \$2,286 \$500% \$376 2510 Final Services; Relationst and Placement \$61 \$3,555 \$2,286 \$500% \$376 25700 Persionel Services; Relationant and Plant Beament \$1,819 \$4,081 \$408 <td>oronicad and operational</td> <td>23150 Board of Education: Legal Services</td> <td></td> <td>\$2,908</td> <td>\$19,289</td> <td>\$3,848</td> <td>32%</td> <td>-80%</td>	oronicad and operational	23150 Board of Education: Legal Services		\$2,908	\$19,289	\$3,848	32%	-80%
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25195 Other Fiecal Services; Inertwine and Placement \$61 \$33,55 \$2,286 \$600% \$160% 25730 Personnel Services; Revirtuement and Placement \$6,04 \$33,55 \$2,687 \$100% \$100% 25700 Personnel Services; Nonistructional Personnel Services \$100% \$265,375 \$265,375 \$265,287 <t< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td></t<>				-				
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$\frac{26200}{200} 0 peration and Maintenance of Buildings (2000) and Maintenance of Plant Services; Maintenance of Grounds (2000) $					\$1.819	<i>ų</i> -,		-100%
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26700 Operation and Maintenance of Plant Services; insurance \$1,902 \$6,822 \$16,662 >500% \$130% 27700 Student Transportations; Contracted Transportation Services \$157,164 \$228,608 \$232,1895 ~86% 31200 Food Services Operations; Food Preparation and Dispensing \$177,186 \$1,425,038 \$1,810,125 ~850% ~86% Overhead and Operational Total \$1,425,038 \$1,425,038 \$1,425,038 \$1,425,038 \$1,810,125 ~850% ~86% Nonoperational \$1,425,038 \$1,425,038 \$1,425,038 \$1,810,125 ~500% ~85% Nonoperational \$1,425,038								
27700 Student Transportation. Contracted Transportation and Dispensing 31400 \$167,184 \$285,008 70% 31200 Food Services Operations; Food Preparation and Dispensing 31400 \$75,042 \$10,025 \$75,042 \$10,025 24% Overhead and Operational Total \$1200 Food Services Operations; Food Purchases \$72,851 \$1,425,038 \$1,810,125 >500% 27% Nonoperational \$16,313 \$1,960 \$57,877 \$500% .81% .80% .80% .80% .80% .80% .80% .80% .80% .80% .80% .80% .80% .80% .80% .80% .80% .80% .80% <td></td> <td></td> <td></td> <td>\$1,902</td> <td>-</td> <td></td> <td>> 500%</td> <td></td>				\$1,902	-		> 500%	
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45100 Building Acquisition, Construction and Improvements \$16,393 \$1,960 -88% 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$71,666 \$978,650 \$878,776 >500% -10% 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$2,869 \$7,439 \$73,497 >500% 566 52000 Debt Services; Interest on Debt; Temporary Loans \$6,600 \$1,650 \$1,650 \$1,00% 54200 Common School Fund; Principal \$24,195 \$207 \$1,00% \$24,195 \$1,00% \$24,10% \$1,00% <	Negerational							
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46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$2,869 \$47,149 \$73,497 > 500% 56% 5200 Debt Services; Interest on Debt; Temporary Loans \$6,600 \$1,650 -75% 5420 Common School Fund; Principal \$24,195 -00% 540% -100% 5420 Common School Fund; Interest \$74,535 \$1,097,229 \$955,883 > 500% 13% Prorated By Fund				674 CCC			- FOO 2	
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54250 Common School Fund; Interest -100% Nonoperational Total \$74,535 \$1,097,229 \$955,883 > 500% -13% Prorated By Fund						91,00U		
Nonoperational Total \$74,535 \$1,097,229 \$955,883 > 500% -13% Prorated By Fund -<								
Prorated By Fund26491 2007 Account Code - PERF-\$47026492 2007 Account Code - Social Security\$2,78626492 2007 Account Code - Group Insurance\$67426496 2007 Account Code - Unemployment Compensation\$327	Nonoperational Total	54250 Common School Fund, Interest		\$74.535		\$955.883	> 500%	
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26492 2007 Account Code - Social Security\$2,78626494 2007 Account Code - Group Insurance\$67426496 2007 Account Code - Unemployment Compensation\$327	Prorated By Fund							
26494 2007 Account Code - Group Insurance \$674 26496 2007 Account Code - Unemployment Compensation \$327								
26496 2007 Account Code - Unemployment Compensation \$327								
Prorated By Fund Total \$3,316		26496 2007 Account Code - Unemployment Compensation						
	Prorated By Fund Total			\$3,316				

Office of Management and Budget 3/15/2012

10 - June 2011	
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