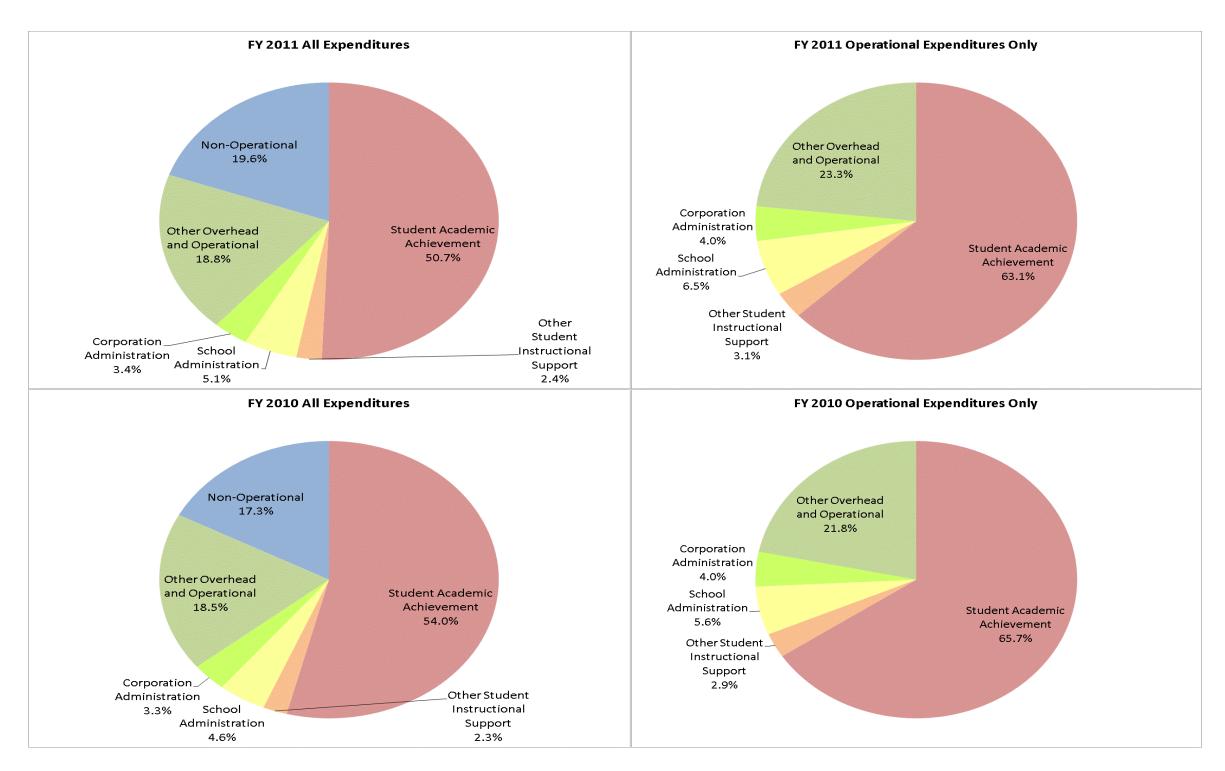
#### **Southeast Dubois Co Sch Corp (2100)**

		FY01 % of Total		FY06 % of Total	F	Y10 % of Total	F	Y11 % of Total
Student Instructional Category	FY 2001	Exp	FY 2006	Ехр	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,906,471	58.6%	\$7,029,463	51.5%	\$7,107,750	54.0%	\$6,374,260	50.7%
Student Instructional Support	\$716,173	7.1%	\$778,324	5.7%	\$900,794	6.8%	\$944,269	7.5%
Overhead and Operational	\$2,118,631	21.0%	\$2,354,215	17.3%	\$2,872,208	21.8%	\$2,792,470	22.2%
Nonoperational	\$1,335,058	13.2%	\$3,478,598	25.5%	\$2,273,762	17.3%	\$2,463,420	19.6%
Grand Total	\$10,076,333		\$13,640,599		\$13,154,514		\$12,574,419	





Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10 Y	ear Increase 5 Y	ear Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$26,764	\$35,782			34%
	11050 Regular Programs; Full Day Kindergarten			\$131,547	\$140,514			7%
	11100 Regular Programs; Elementary	\$2,072,994	\$2,270,243	\$2,862,316	\$2,550,443	23%	12%	-11%
	11300 Regular Programs; High School	\$1,748,062	\$1,845,899	\$2,178,442	\$1,984,499	14%	8%	-9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$69,111	\$70,666			2%
	11420 Vocational Education; Agriculture B	\$45,633	\$59,971	\$69,393	\$66,192	45%	10%	-5%
	11450 Vocational Education; Consumer and Homemaking	\$26,255	\$34,065	\$73,721	\$75,920	189%	123%	3%
	11470 Vocational Education; Business Education	\$31,882	\$31,789	\$48,284	\$51,873	63%	63%	7%
	12110 Gifted And Talented; Gifted and Talented	\$22,202	\$17,404			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$33,574	\$31,848			-5%
	12210 Mental Disabilities; Mild Mental Disabilities			\$91,906	\$101,473			10%
	12220 Mental Disabilities; Moderate Mental Disabilities			\$209,666	\$129,985			-38%
	12230 Mental Disabilities; Severe Mental Disabilities	\$73,855	\$120,371			-100%	-100%	
	12350 Physical Impairment; Homebound	\$336	\$2,609		\$29	-91%	-99%	
	12610 Learning Disability	\$231,631	\$305,822	\$380,979	\$302,495	31%	-1%	-21%
	12710 Equal Opportunity At Risk	\$26,562	\$29,613	\$33,247	\$33,459	26%	13%	1%
	12810 Special Education Preschool			\$44,009	\$44,895			2%
	14300 Summer School Programs; High School	\$15,587	\$12,464	\$11,016	\$17,203	10%	38%	56%
	16100 Remediation Testing	\$23,649	\$14,633	\$557	\$23,935	1%	64%	> 500%
	16200 Preventive Remediation	\$3,994	\$3,230	\$8,570	\$17,187	330%	432%	101%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$36,282	\$78,699	\$69,318	\$33,148	-9%	-58%	-52%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$158,810	\$117,243	\$137,893	\$70,762	-55%	-40%	-49%
	22110 Improvement of Instruction; Service Area Direction			\$4,571	\$4,506			-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,662	\$872	\$33,167	\$22,440	193%	> 500%	-32%
	22130 Improvement of Instruction; Instructional Staff Training		\$22,883	\$36,332	\$16,499		-28%	-55%
	22210 Library/Media Services; Service Area Direction			\$1,759	\$1,796			2%
	22220 Library/Media Services; School Library	\$172,357	\$189,944	\$219,359	\$184,949	7%	-3%	-16%
	22230 Library/Media Services; Audiovisual	\$7,475	\$1,560	\$1,227	\$1,423	-81%	-9%	16%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$59,453	\$90,405	\$85,127		43%	-6%
	22320 Instruction, Related Technology; Student Learning Centers			\$45,672	\$72,850			60%
	22340 Instruction, Related Technology; Systems Application Development			\$47,770	\$66,854			40%
	22350 Instruction, Related Technology; Systems Operations			\$63	\$1,926			> 500%
	22360 Instruction, Related Technology; Network Support		\$197,919	\$20,000	\$5,000		-97%	-75%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$7,674	\$10,632			39%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tech	nnology Personnel		\$10,412	\$1,198			-88%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$334	\$23,768			-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$92,807	\$54,934	\$103,523	\$112,231	21%	104%	8%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$16,029	\$10,336	\$5,504	\$4,520	-72%	-56%	-18%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$536				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$255,644	\$323,926					
Student Academic Achievement Total		\$5,070,042	\$5,830,186	\$7,107,750	\$6,374,260	26%	9%	-10%
Student Instructional Support								
.,	21120 Attendance and Social Work Services; Attendance Services	\$40,207	\$18,375	\$41,043	\$19,047	-53%	4%	-54%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	· - ,—	÷ -,	\$530	\$200			-62%
	21220 Guidance Services; Counseling Services	\$131,202	\$116,449	\$163,884	\$192,263	47%	65%	17%
	21290 Guidance Services; Other Guidance Services	¥ - , -	\$800	\$2,931	, , , , ,		-100%	-100%
	21310 Health Services; Service Area Direction		****	\$35,763	\$35,859			0%
	21340 Health Services; Nurse Services	\$22,890	\$25,102	\$1,398	\$1,405	-94%	-94%	1%
	21390 Health Services; Other Health Services	\$659	\$502	<b>4</b> 1,000	41,100	-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	·	·	\$56,615	\$55,174			-3%
	24100 Office of The Principal	\$409,107	\$483,663	\$598,630	\$640,321	<b>57</b> %	32%	7%
Student Instructional Support Total		\$604,065	\$644,892	\$900,794	\$944,269	56%	46%	5%
Overhead and Operational								
Overneau and Operational	22110 Poord of Education, Convince Area Direction	¢24.400	¢40 E0E	¢24.464	¢22.700	400/	200/	2.40/
	23110 Board of Education; Service Area Assistants	\$21,196 \$20,430	\$18,525 \$27,168	\$31,161 \$40,000	\$23,799 \$40,438	12%	28%	-24%
	23120 Board of Education; Service Area Assistants	\$29,430	\$37,168 \$42,270	\$49,009	\$49,428	68%	33%	1%
	23150 Board of Education; Legal Services	\$7,972	\$12,270	\$8,612	\$8,612	8%	-30%	0%

2598 Board of Educations Olive Downley Body Services   \$1.348   \$715,779   \$175,777   \$100,050   \$165   \$105   \$	Student Instructional Category	Account 23160 Board of Education; Promotion Expenses	FY 2001 \$481	FY 2006 \$1,241	FY 2010 \$711	FY 2011 \$495	10 Year Increase	5 Year Increase	1 Year Increase
2311   Executive Administration Office of Tile Signotinushed In Signotinushed In Signotinushed Artificial State of the Tracellar Administration and Product of Tile Signotinushed Artificial State of Tile State o			•		\$711	<b>\$495</b>	3% -100%		-30%
					\$178.578	\$204.500			15%
2511 Other Flasts Services, Floreman of Develowmen   \$4,107 \$1,215 \$1,226 \$1,264 \$1,265 \$1,			Ψ12-1,002	Ψ100,110			0470	0170	
\$1,000   France Services Canada   \$1,000   \$1		,		\$418		•		250%	
25196 Other Fines Services Chair Change   \$100 or Fines Services Chair Change   \$100 or Fines Services Chair Change   \$100 or Fines Services Chair Change   \$150 or \$100 or		·	\$4.197				-37%		
\$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$2,000   \$			<b>4</b> 1,101	<b>41,010</b>		Ψ=,00.		100,0	
				\$365		\$3.376		> 500%	
25719   Personnis Services, Fleshi Barvices   Supervision And Administration   5481   5481   5480		$\cdot$	\$610						
2519 Administrative Technology Services Spreines Deplete Proteoplant   140				Ψ	<del>-</del> ,	Ψ=,001		,	0,70
2330 Administrative Technology Services, Systems Application Devolopment   \$3.500   \$3.402   \$3.500   \$3.402   \$3.500		·	4.00		\$443	\$496	100,0		12%
2514 Authoritative Technology articles, Systems Operations   \$1,432   \$14,021   \$14,021   \$20,000   \$20,									
25800 Administrative Technology Services. Indexerva Maintenance And Support   \$4,212   \$1,213   \$1,213   \$1,024   \$3,005   \$3,007   \$3,0									
25000   Chemistry Support Su									
20100 Operation and Maintenance of Plant Services, Services Area Directions   \$4,000   \$4,317   \$0,000   \$1,0			\$4.332	\$4.283			> 500%	> 500%	
According to the properties and Ministranson of Part Services, Maintenance of Education   \$17,55   \$8,23   \$42,500   \$85,115   \$10,05   \$17,05			¥ 1,00=	<b>4</b> 1,200			7 00070	7 00070	
A STATE   ST			\$678.133	\$766.776			47%	30%	
26400 Operation and Mathemanes of Plant Services, Mathemane of Equipment   \$76,077   \$40,502   \$39,073   \$40,71   \$47, \$ \$196   \$79,000   \$70,00									
26498 2007 Account Code - Outper   5000									
					φοσίοιο	Ψ-10,7.7.1	41 70	1070	070
26700   Operation and Maintenance of Plant Services; (brown Operation Services Assa Disordion Services Assa Disordion Services    357,787   \$72,862   \$355,191   \$803,809   \$44%, \$77.77   \$72,900   \$803,809   \$74,900   \$7									
28900   Operation and Maintenance of Plant Services: Other Operation and Maintenance of Plant Services are Direction   177%					\$59 520	\$62 796	62%	47%	6%
2710   Student Transportation, Service Area Direction   \$47,577   \$72,042   \$88,194   \$68,595   \$44%   \$-20%			ψ50,025				<b>02</b> /0		
27100 Student Transportation; Vehicle Operation   \$27,075   \$84,411   \$81,515   \$82,216   \$28,000   \$27,000   \$100,000   \$27,000   \$100,000   \$27,000   \$100,000   \$27,000   \$20,000   \$27,000   \$20,000   \$27,000   \$20,000   \$27,000   \$20,000   \$27,000   \$20,000   \$27,000   \$20,000   \$27,000   \$20,000   \$27,000   \$20,000   \$27,000   \$20,000   \$27,000   \$20,000   \$27,000   \$20,000   \$27,000   \$20,000   \$27,000   \$20,000   \$27,000   \$20,000   \$27,000   \$20,000   \$27,000   \$20,000   \$27,000   \$20,000   \$			\$47 537				44%		
Process of the Community Service Operations; Direction of Community Services   \$14,900   \$15,700   \$110,000   \$10,			Ψ1,551	Ψ1 Z,04Z				-0 /0	
27400 Student Transportation, Funchase of School Busse   \$114,400   \$51,710   \$10,108   \$53,015   \$45%   22%   44%   27500 Student Transportation, Insurance on Bussels Sarvice   \$34,1569   \$454,521   \$446,003   \$44,7551   \$417,551   \$302%   378,900   \$2700   \$1000   \$1000   \$2700   \$1000   \$1000   \$2700   \$1000   \$1000   \$1000   \$2700   \$10000   \$1000   \$1000   \$1000   \$10000			<b>\$37 787</b>	\$64.411				37%	
27500 Student Transportation; Insurance on Buses   \$5,748   \$2,029   \$7,929   \$1,955   \$42%   302%   93%   27700 Student Transportation Services   \$401,849   \$434,121   \$446,903   \$4447,555   11%   30%   00%   2790   27000 Student Transportation Services   \$7,435   \$10,004   \$3,465   \$3,527   \$1.000   \$1,000   \$3,465   \$3,400   \$3,4									
27700 Student Transportation; Contracted Transportation Services   \$401,640   \$434,6121   \$444,6001   \$3447,558   \$1140   \$640   \$220   \$2705   \$100000000000000000000000000000000000									
Student Transportation; Other Student Transportation; Services   \$7,455   \$10,604   \$3,655   \$3,623   \$51%   \$66%   \$2%   \$27910   \$2000   \$7020   \$									
1									
State   Process   Proces			Ψ1,433	\$10,004			-31/0	-00 /8	
State   Stat			<b>\$193 731</b>	\$326.268			49%	<b>-12</b> %	
Nonoperational Total									
Nonoperational Total   S2,015,637   S2,021,507   S2,027,208   S2,792,470   38%   25%   38%   25%   38%   38%   25%   38%   38%   25%   38%   3									
Nanoperational	Overhead and Operational Total	51300 Other Food Services							
33100   Community Service Operations; Direction of Community Services   \$195   \$12.04   \$49.771   \$80.528   391%   > 500%   62%   33400   Athletic Coaches   \$10.8214   \$128,659   \$168,065   \$173,173   60%   35%   33%   33%   3390   Athletic Coaches   \$10.8214   \$128,659   \$168,065   \$173,173   60%   35%   33%   33%   3390   Migh School Band Uniforms   \$14,914   \$128,659   \$168,065   \$173,173   60%   35%   33%   33%   3390   Other Community Services; Other   \$12,006   \$14,914   \$128,659   \$150,006   \$14,005	Overnead and Operational Total		Ψ2,013,037	ΨΣ,ΣΣ3,301	ΨΖ,01 Ζ,200	ΨΖ,1 3Ζ,41 Ο	33 /0	25 /0	-3 /0
33100   Community Service Operations; Direction of Community Services   \$195   \$74,890   \$75,227   \$500%   \$00%   \$3200   \$200   \$3200   \$200   \$3200   \$200   \$3200   \$200   \$3200	Nononerational								
33200 Community Recreation   \$16,397   \$12,204   \$49,771   \$80,528   391%   \$500%   62%   33400 Athletic Coaches   \$108,214   \$128,659   \$168,065   \$173,173   60%   30%   33%   33801   High School Band Uniforms   \$14,914   \$12,869   \$168,065   \$173,173   60%   50%   33%   3390   Other Community Services; Other   \$14,914   \$12,926   \$2,392   \$59   \$875   \$45%   \$65%   \$63%   \$500%   \$4000   Facilities Acquisition and Construction; Land Acquisition and Development   \$10,767   \$4,822   \$14,055   \$50,708   \$50,000   \$25%   \$55,000   \$20%   \$64%	Nonoperational	33100 Community Service Operations: Direction of Community Services	¢105		\$74.800	¢75 227	<b>&gt; 500</b> %		00/-
3340 Athletic Caches   \$108,214   \$128,659   \$168,065   \$173,173   60%   35%   37%   3391   1169 School Band Uniforms   \$14,914   \$138,659   \$168,065   \$173,173   \$100			· ·	\$12.204				> 500%	
1996   1997   1998									
Sample   S				\$120,033	\$100,003	\$175,175		33 /0	3 /0
41000   Facilities Acquisition and Construction; Land Acquisition and Development   \$10,676   \$4.822   \$14,055   \$5,078   \$-52%   \$5%   \$-54%   \$4500   \$10000   \$10000   \$1000   \$1000   \$1000   \$1000   \$10000   \$1000   \$1000   \$1000   \$1000   \$1000   \$				¢2 202	¢50	¢075		620/	> E000/
4300   Facilities Acquisition and Construction; Professional Services   \$33,655   \$448,637   \$29,726   \$57,092   70%   -87%   92%   45100   Building Acquisition, Construction and Improvements   \$1,250   \$1,041,944   \$81,400   \$123,237   >500%   -88%   92%   45100   Building Acquisition, Construction and Improvement; Energy Savings Contracts   \$3,527   -100%   -1									
45100   Building Acquisition, Construction and Improvements   \$1,250   \$1,041,944   \$81,400   \$123,237   >500%   88%   51%   4500   Building Acquisition, Construction and Improvement; Energy Savings Contracts   \$3,527   \$122,287   \$65,572   434%   4540   Building Acquisition, Construction and Improvement; Sports Facilities   \$4,045%   45500   Facilities Acquisition and Construction; Perchase of Moveable Equipment   \$14,728   \$38,753   \$37,608   \$31,913   \$117%   \$18%   \$1.5%   \$4000   Facilities Acquisition and Construction; Perchase of Moveable Equipment   \$75,191   \$122,998   \$79,505   \$93,900   \$25%   \$24%   \$18%   \$1000   \$27,755   \$10000   \$10000   \$10000   \$10000   \$10000   \$10000   \$10000   \$10000   \$10000   \$10000   \$10000									
4520   Building Acquisition, Construction and Improvement; Energy Savings Contracts   \$3,527   \$12,267   \$65,572   \$434%   \$4540   Building Acquisition, Construction and Improvement; Sports Facilities   \$14,728   \$38,753   \$37,608   \$31,913   \$117%   \$-18%   \$-15%   \$4600   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$14,728   \$38,753   \$37,608   \$31,913   \$117%   \$-18%   \$-15%   \$4600   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$14,728   \$122,998   \$79,505   \$93,900   \$25,795   \$-24%   \$18%   \$-24%   \$-2									
4540   Building Acquisition, Construction and Improvement; Sports Facilities   \$12,287   \$65,572   434%   435%   43600   Facilities Acquisition and Construction; Pent of Buildings, Facilities And Equipment   \$14,728   \$38,753   \$37,608   \$31,913   \$11%   -18%   -15%   45000   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$14,728   \$38,753   \$37,608   \$31,913   \$11%   -18%   -15%   47000   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$14,728   \$38,753   \$37,608   \$31,913   \$11%   -18%   -15%   -15%   47000   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$75,191   \$122,998   \$79,505   \$93,900   25%   -24%   18%   -24				\$1,041,344	φο1, <del>4</del> 00	\$123,237		-00 /0	31/0
4550   Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment   \$14,728   \$38,753   \$37,608   \$31,913   \$117%   \$-18%   \$-15%   \$4500   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$75,191   \$122,998   \$79,505   \$93,900   \$25%   \$-24%   \$18%   \$75,191   \$122,998   \$79,505   \$93,900   \$25%   \$-24%   \$18%   \$75,191   \$133,909   \$205,000   \$200,0			φ3,321		¢12 227	¢65 572			12/10/
4600   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$10,070   \$2,795   \$93,900   25%   -72%   47000   700			¢14 720	¢20.752				100/	
4700   Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment   \$75,191   \$122,998   \$79,505   \$93,900   \$25%   \$-24%   18%   51100   Debt Services; Principal on Debt; Bonds   \$133,909   \$25,000   \$220,000   \$64%   \$7%   \$1600   Debt Services; Principal on Debt; Bonds   \$133,909   \$25,000   \$220,000   \$64%   \$7%   \$1600   Debt Services; Principal on Debt; Bonds   \$232,913   \$221,796   \$212,587   \$-9%   \$-4%   \$1800			<b>Φ14,720</b>	\$30, <i>1</i> 33			11170	-10%	
51100       Debt Services; Principal on Debt; Bonds       \$133,909       \$205,000       \$220,000       64%       7%         51600       Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt       \$3,693			¢75 404	¢422.000			250/	240/	
51600   Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt   \$3,693   \$221,796   \$212,587   -9%   -4%   52100   Debt Services; Interest on Debt; Bonds   \$232,913   \$221,796   \$212,587   -9%   -4%   52100   Debt Services; Interest on Debt; Temporary Loans   \$12,478   -100%   52100   Debt Services; Lease Rental; Buildings; Principal   \$879,562   \$1,099,130   \$535,000   \$625,000   -29%   -43%   17%   53150   Debt Services; Lease Rental; Buildings; Interest   \$667,000   \$648,000   -29%   -43%   -3%   -3%   54200   54250   Common School Fund; Principal   \$149,810   \$93,775   \$71,311   \$35,656   -76%   -62%   -50%   54250   Common School Fund; Interest   \$5,348   \$1,070   -80%   59200   Other Debt Services Obligations; Registrars Fee   \$70,350   -70%   59200   59200   Common School Fund; Principal   \$70,350   -70%   59200   5920			\$75,191				23%		
52100       Debt Services; Interest on Debt; Bonds       \$232,913       \$221,796       \$212,587       -9%       -4%         52200       Debt Services; Interest on Debt; Temporary Loans       \$12,478       -100%       -1			d Dobt		\$205,000	\$220,000			170
52200       Debt Services; Interest on Debt; Temporary Loans       \$12,478       -100%         53100       Debt Services; Lease Rental; Buildings; Principal       \$879,562       \$1,099,130       \$535,000       \$625,000       -29%       -43%       17%         53150       Debt Services; Lease Rental; Buildings; Interest       \$667,000       \$648,000       -3%       -3%         54200       Common School Fund; Principal       \$149,810       \$93,775       \$71,311       \$35,656       -76%       -62%       -50%         54250       Common School Fund; Interest       \$5,348       \$1,070       -80%         59100       Other Debt Services Obligations; Registrars Fee       \$2,000       \$8,170       \$6,670       234%       -18%         59200       Other Debt Services Obligations; Bank Fee       \$70,350       \$70,350       -100%       -100%         60700       Nonprogramed Charges; Scholarships       \$2,700       \$5,050       \$70,00       87%			d Debt		\$224 <b>7</b> 06	¢242 E97			40/
53100       Debt Services; Lease Rental; Buildings; Principal       \$879,562       \$1,099,130       \$535,000       \$625,000       -29%       -43%       17%         53150       Debt Services; Lease Rental; Buildings; Interest       \$667,000       \$648,000       -3%         54200       Common School Fund; Principal       \$149,810       \$93,775       \$71,311       \$35,656       -76%       -62%       -50%         54250       Common School Fund; Interest       \$5,348       \$1,070       -80%       -80%         59100       Other Debt Services Obligations; Registrars Fee       \$2,000       \$8,170       \$6,670       234%       -18%         59200       Other Debt Services Obligations; Bank Fee       \$70,350       -100%       -100%         60700       Nonprogramed Charges; Scholarships       \$2,700       \$5,050       57,050       87%					<b>Φ∠∠</b> 1,/90	<b>⊅∠1∠,38</b> /			-4%
53150 Debt Services; Lease Rental; Buildings ; Interest       \$667,000       \$648,000       -3%         54200 Common School Fund; Principal       \$149,810       \$93,775       \$71,311       \$35,656       -76%       -62%       -50%         54250 Common School Fund; Interest       \$5,348       \$1,070       -80%         59100 Other Debt Services Obligations; Registrars Fee       \$2,000       \$8,170       \$6,670       234%       -18%         59200 Other Debt Services Obligations; Bank Fee       \$70,350       -100%       -100%         60700 Nonprogramed Charges; Scholarships       \$2,700       \$5,050       87%			¢070 560		¢525 000	¢625 000	200/		470/
54200 Common School Fund; Principal       \$149,810       \$93,775       \$71,311       \$35,656       -76%       -62%       -50%         54250 Common School Fund; Interest       \$5,348       \$1,070       -80%         59100 Other Debt Services Obligations; Registrars Fee       \$2,000       \$8,170       \$6,670       234%       -18%         59200 Other Debt Services Obligations; Bank Fee       \$70,350       \$2,700       \$5,050       87%         60700 Nonprogramed Charges; Scholarships       \$2,700       \$5,050       87%			φο <i>1</i> 9,302	φ1,099,130			-29%	-45%	
54250 Common School Fund; Interest       \$5,348       \$1,070       -80%         59100 Other Debt Services Obligations; Registrars Fee       \$2,000       \$8,170       \$6,670       234%       -18%         59200 Other Debt Services Obligations; Bank Fee       \$70,350       -100%       -80%       87%         60700 Nonprogramed Charges; Scholarships       \$2,700       \$5,050       87%			¢4.40.040	<b>600 775</b>			700/	0001	
59100 Other Debt Services Obligations; Registrars Fee \$2,000 \$8,170 \$6,670 234% -18% 59200 Other Debt Services Obligations; Bank Fee \$70,350 -100% 60700 Nonprogramed Charges; Scholarships \$2,000 \$5,050 87%			\$149,810	\$93,775				-62%	
59200 Other Debt Services Obligations; Bank Fee \$70,350 -100% 60700 Nonprogramed Charges; Scholarships \$2,700 \$5,050 87%		•		<b>\$0.000</b>				00.407	
60700 Nonprogramed Charges; Scholarships \$2,700 \$5,050					<b>Φ</b> δ,170	\$6,670			-18%
				<b>Φ/U,35U</b>	¢2 700	¢E OEO		-100%	070/
Nonoperational rotal \$1,310,040 \$3,448,030 \$2,273,702 \$2,403,420 88% -29% 8%	Noneporational Total	ourou Nonprogrameu Gharges, scholarships	¢1 210 646	¢2.440.656			000/	200/	
	Nonoperational Total		φ1,31U,040	<b>ФЭ,440,030</b>	φ <b>Ζ,Ζ13,10</b> Ζ	φ∠,403,4∠0	00%	-25%	070

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10 Year Increase 5 Year Increase 1 Year Increase
Prorated By Fund					
	26492 2007 Account Code - Social Security	\$423,166	\$475,490		
	26493 2007 Account Code - Workmen's Compensation	\$20,159	\$7,309		
	26494 2007 Account Code - Group Insurance	\$483,194	\$646,338		
	26496 2007 Account Code - Unemployment Compensation	\$141			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$149,283	\$358,223		
Prorated By Fund Total		\$1,075,943	\$1,487,359		