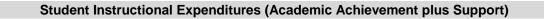
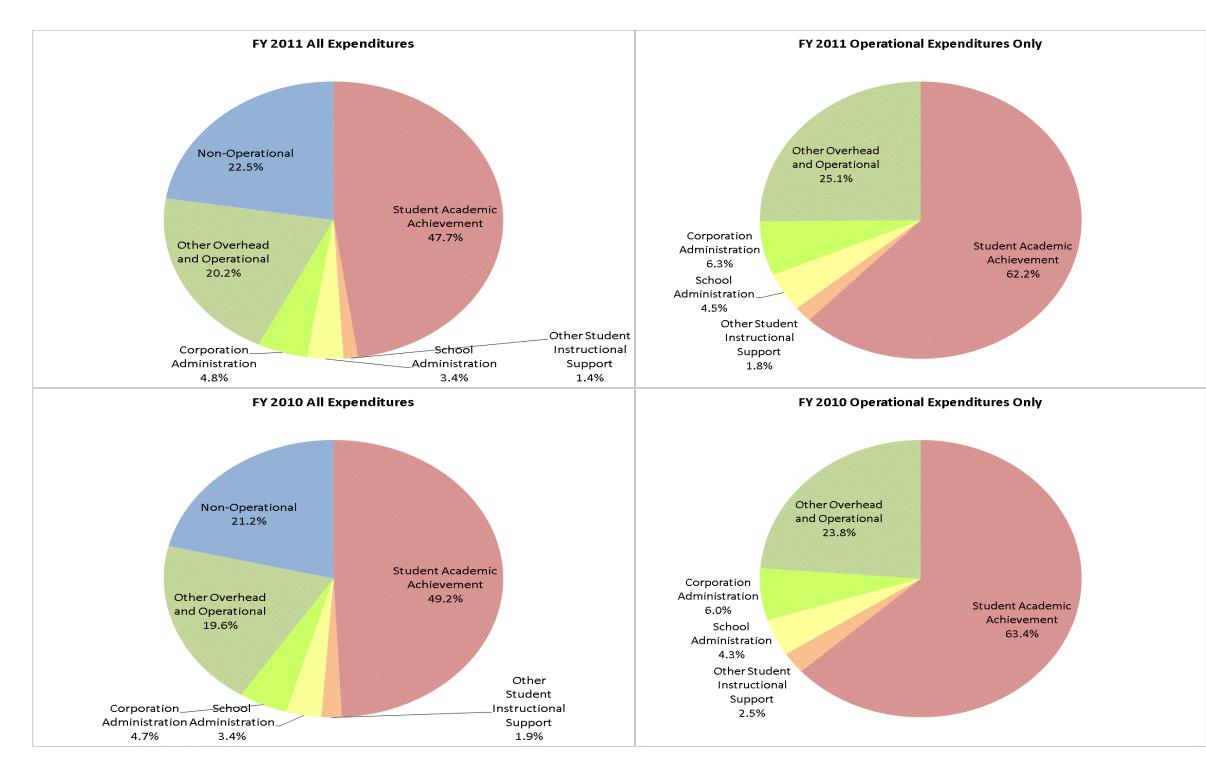
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 South Central Com School Corp (4940)

South Central Com School C	orp (4940)
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		FY01 % of Total		FY06 % of Total	I	FY10 % of Total		FY11 % of Total
Student Instructional Category	FY 2001	Exp	FY 2006	Ехр	FY 2010	Ехр	FY 2011	Exp
Student Academic Achievement	\$3,336,166	52.5%	\$3,675,637	43.9%	\$3,970,298	49.2%	\$3,866,204	47.7%
Student Instructional Support	\$368,077	5.8%	\$412,244	4.9%	\$426,417	5.3%	\$388,657	4.8%
Overhead and Operational	\$1,597,060	25.1%	\$2,026,692	24.2%	\$1,956,877	24.3%	\$2,028,712	25.0%
Nonoperational	\$1,057,217	16.6%	\$2,260,577	27.0%	\$1,711,907	21.2%	\$1,823,017	22.5%
Grand Total	\$6,358,521		\$8,375,150		\$8,065,498		\$8,106,590	





FY 2001	FY 2006	FY 2010	FY 2011
58.3%	48.8%	54.5%	52.5%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 South Central Com School Corp (4940)

16100 Remediation Testing \$21,823 \$27,053 \$23,074 \$17,387 -20% 16100 Remediation \$17,537 \$58,528 \$56,618 \$10,509 15% 17300 Payments to Other Governmental Units Within State; Joint Scruces and Supply; Specia \$309,804 \$407,575 \$441,563 \$407,557 \$411,563 \$407,557 \$411,563 \$407,557 \$411,563 \$407,557 \$411,576 \$457,557 \$415,2517 \$457,557	6 -55% 6 -25% 6 86% 6 -23% 6 -23% 6 -8% 6 253% 6 253% 6 -46% 6 10% 6 10% 6 11% 3% -27% 6 -73%
Integrate 1100 Regular Programs, High School, Academic Honors Diploma \$1,077,408 \$1,047,748 \$1,468,257 \$1,403,768 30%, Integrate \$1,007,740 \$1,047,740 \$1,040,768 30%, \$1,788,000,000 \$1,789,000 \$1,789,000	6 3% -9% -9% 6 -55% 6 -25% 6 -25% 6 -23% 6 -23% 6 -253% 6 -253% 6 -253% 6 -25% 6 -25% 6 -23% 6 -27% 6 -73% 6 -3%
11300 Regular Programs; High School \$1,147,13 \$1,09,073 \$1,48,650 32% 11305 Regular Programs; High School \$20,350 \$1,68,650 32% 12110 Gited And Talented; Githed and Talented \$1,69,876 \$1,69,850 \$1,7880 \$1,7880 \$1,7880 \$1,7880 \$1,7880 \$1,7880 \$1,69,850 \$1,69,850 \$1,89,860	6 3% -9% -9% 6 -55% 6 -25% 6 -25% 6 -23% 6 -23% 6 -253% 6 -253% 6 -253% 6 -25% 6 -25% 6 -23% 6 -27% 6 -73% 6 -3%
11300 Regular Programs; High School; Academic Anotes Diploma \$20,50 \$17,60 \$17,60 1210 Gifted And Talented; Gift and Tal	-9%
12110 Gitted And Talented: 151.63 58.29 \$5.7.3 1250 Otted And Talented: 151.05 58.29 \$7.7.00 \$8.29 \$7.7.00 \$8.29 \$7.7.00 \$9.29 \$7.7.00 \$9.29 \$7.7.00 \$9.29 \$7.7.00 \$9.29 \$7.7.00 \$9.29 \$7.7.00 \$9.293 \$13.241 \$5.0.09 -22% \$7.00 \$9.293 \$13.251 \$5.0.09 -22% \$7.00 \$9.293 \$13.251 \$5.0.09 -22% \$7.00 \$9.293 \$13.251 \$5.0.09 -22% \$7.00 \$7.00 \$7.00 \$9.293 \$13.251 \$5.0.09 -22% \$7.00 <	6 6 7 6 7 6 7 6 7 6 7 7 7 7 7 7 7 7 7 7 7 7 7
12160 Gitted And Talemosti, High Ability Student Programs. 54.076	6 6 7 6 7 6 7 6 7 6 7 7 7 7 7 7 7 7 7 7 7 7 7
1210 Learning Disability 523,245 547,06	6 6 7 6 7 6 7 6 7 6 7 7 7 7 7 7 7 7 7 7 7 7 7
14100 Summer's School Programs; Elementary \$4,076 \$4,807 \$4,807 \$4,807 \$4,807 \$4,807 \$4,807 \$4,807 \$4,807 \$4,807 \$4,807 \$50,809 <t< td=""><td>6 -55% 6 -25% 6 86% 6 -23% 6 -23% 6 -8% 6 253% 6 253% 6 -46% 6 10% 6 10% 6 11% 3% -27% 6 -73%</td></t<>	6 -55% 6 -25% 6 86% 6 -23% 6 -23% 6 -8% 6 253% 6 253% 6 -46% 6 10% 6 10% 6 11% 3% -27% 6 -73%
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17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia \$309,804 \$407,575 \$441,46 \$408,500 \$41 2210 Improvement of Instruction; Instruction and Curriculum Development \$1,020 \$2,173 \$8,622 \$30,410 > 500%,6 > 2210 Improvement of Instruction; Instructional Staff Training \$11,741 \$13,82 \$14,146 \$7,633 \$33,86 0% 2220 Library/Media Services; School Library \$28,613 \$28,202 \$35,663 \$38,865 ~ <t< td=""><td>6 -8% 6 253% 6 -46% 6 10% 6 11% 3% -27% 6 -73%</td></t<>	6 -8% 6 253% 6 -46% 6 10% 6 11% 3% -27% 6 -73%
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22310 Instruction, Related Technology; Technology Service Supervision and Administration \$80,762 \$83,365 22300 Instruction, Related Technology; Network Support \$110,205 \$80,276 \$80,276 2500 Technology; Network Support \$135,263 \$100,400 \$80,866 \$22,038 \$57.% Student Academic Achievement Total \$2,950,559 \$3,134,054 \$30,970,298 \$3,866,204 31% Student Instructional Support \$135,263 \$115,745 \$70,898 -19% -19% 2120 Guidance Services; Counseling Services \$87,663 \$103,205 \$70,898 -19% -19% 2120 Guidance Services; Counseling Services \$87,663 \$105,205 \$115,745 \$70,898 -19% -19% -10% -	-27% -73%
22360 Instruction, Related Technology; Network Support \$140,295 \$80,276 22560 Textbooks for Rent or Resale; Textbooks and Workbooks \$51,500 \$100,400 \$80,866 \$22,038 -57% Student Academic Achievement Total \$2,950,559 \$3,134,054 \$3,970,298 \$3,866,204 31% Student Instructional Support \$1220 Guidance Services; Counseling Services \$87,663 \$103,396 \$115,745 \$70,898 -19% 21220 Guidance Services; Counseling Services \$87,663 \$103,396 \$115,745 \$70,898 -19% 2130 Guidance Services; Appraisal Services \$87,663 \$103,396 \$115,745 \$70,898 -19% 2130 Guidance Services; Appraisal Services \$87,663 \$103,396 \$115,745 \$70,898 -19% 2130 Guidance Services; Students; Service Area Direction \$32,804 \$239,700 \$242% -100% 2190 Other Support Services, Students; Service Area Direction \$419,6235 \$206,304 \$220,942 \$276,673 41% Student Instructional Support Total \$316,343 \$344,984 \$426,417 \$388,657 23%	-27% -73%
25500 Textbooks for Rent or Resale; Textbooks and Workbooks 26497 \$51,490 \$100,400 \$80,866 \$22,038 -57% Student Academic Achievement Total \$2,950,559 \$3,134,054 \$3,970,298 \$3,866,204 31% Student Instructional Support \$2,950,559 \$3,134,054 \$3,970,298 \$3,866,204 31% Student Instructional Support \$2,950,559 \$3,134,054 \$3,970,298 \$3,866,204 31% Student Instructional Support \$2,950,559 \$3,134,054 \$3,970,298 \$3,866,204 -19% 21200 Guidance Services; Counseling Services \$3,669 \$205 -10% -10% 21300 Guidance Services; Narse Services \$3,469 \$205 -100% -10% 21300 Other Support Services, Students; Service Area Direction \$4645 \$90 \$200 \$40,530 42% 21900 Other Support Services, Students; Other Student Services \$385 -100% -10% -10% -10% -10% -10% -10% -10% -10% -10% -10% -10% -10% -10% -10% -10% -10% -10% <	% -73% % -3%
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Student Instructional Support 21220 Guidance Services; Counseling Services \$87,663 \$103,396 \$115,745 \$70,898 -19% 21230 Guidance Services; Appraisal Services \$87,663 \$103,396 \$115,745 \$70,898 -19% 21230 Guidance Services; Appraisal Services \$3469 \$205 -100% -100% 21340 Health Services; Nurse Services \$28,593 \$32,434 \$39,730 \$40,530 42% 21910 Other Support Services, Students; Service Area Direction \$645 \$0 \$550 21900 Other Support Services, Students; Other Student Services \$385 -100% -100% 2100 Office of The Principal \$196,233 \$208,304 \$270,942 \$276,678 41% Student Instructional Support Total \$316,343 \$344,984 \$426,417 \$388,657 23% Overhead and Operational 23120 Board of Education; Service Area Assistants \$44,547 \$67,456 \$88,625 \$92,598 108%	
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2120 Guidance Services; Appraisal Services \$3,469 \$205 -100% - 2130 Health Services; Nurse Services \$28,593 \$32,434 \$39,730 \$40,530 42% 21910 Other Support Services, Students; Service Area Direction \$645 \$0 \$550 21990 Other Support Services, Students; Other Student Services \$385 - -100% 24100 Office of The Principal \$196,233 \$208,304 \$270,942 \$276,678 41% Student Instructional Support Total - \$316,343 \$344,984 \$426,417 \$388,657 23% Overhead and Operational - - - - - - - 2310 Board of Education; Service Area Assistants \$44,547 \$67,456 \$88,625 \$92,598 108%	000/
21340 Health Services; Nurse Services \$28,593 \$32,434 \$39,730 \$40,530 42% 21910 Other Support Services, Students; Service Area Direction \$645 \$0 \$550 -100% 21900 Other Support Services, Students; Other Student Services \$385 - -100% 24100 Office of The Principal \$196,233 \$208,304 \$270,942 \$276,678 41% Student Instructional Support Total \$316,343 \$344,984 \$426,417 \$388,657 23% Overhead and Operational 23120 Board of Education; Service Area Assistants \$44,547 \$67,456 \$88,625 \$92,598 108%	6 -39%
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2190 Other Support Services, Students; Other Student Services \$385 -100% 2100 Office of The Principal \$196,233 \$208,304 \$270,942 \$276,678 41% Student Instructional Support Total \$316,343 \$344,984 \$426,417 \$388,657 23% Overhead and Operational 23120 Board of Education; Service Area Assistants \$44,547 \$67,456 \$88,625 \$92,598 108%	6 2%
24100 Office of The Principal\$196,233\$208,304\$270,942\$276,67841%Student Instructional Support Total\$316,343\$344,984\$426,417\$388,65723%Overhead and Operational23120 Board of Education; Service Area Assistants\$44,547\$67,456\$88,625\$92,598108%	6
Student Instructional Support Total\$316,343\$344,984\$426,417\$388,65723%Overhead and Operational23120 Board of Education; Service Area Assistants\$44,547\$67,456\$88,625\$92,598108%	
Overhead and Operational23120 Board of Education; Service Area Assistants\$44,547\$67,456\$88,625\$92,598108%	6 2%
23120 Board of Education; Service Area Assistants \$44,547 \$67,456 \$88,625 \$92,598 108%	-9%
23120 Board of Education; Service Area Assistants \$44,547 \$67,456 \$88,625 \$92,598 108%	
	6 4%
23150 Board of Education; Legal Services \$18,356 \$62,820 \$20,700 \$19,675 7%	6 -5%
23160 Board of Education; Promotion Expenses \$710 \$1,789 \$3,428 \$3,201 351%	6 -7%
	49%
23210 Executive Administration; Office of The Superintendent \$160,392 \$155,099 \$242,963 \$253,110 58%	6 4%
25110 Fiscal Services; Office of The Business Manager \$16,167 \$7,235 \$6,662 \$7,485 -54%	% 12%
	-50 %
25193 Other Fiscal Services; Printed Forms \$433 -100%	<i>.</i>
25196 Other Fiscal Services; Cash Change \$541 \$541 \$670 \$670 24%	0%
25300 Printing, Publishing, and Duplicating Services	
25400 Planning, Research, Development and Evaluation \$965 -100%	,
25720 Personnel Services; Recruitment and Placement \$2,721 -	
	% 118%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings\$486,789\$527,177\$571,911\$551,37513%	-4%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$2,523 \$1,717 \$2,019 \$10,413 313% >	
	66%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds \$1,407 \$1,300	
26499 2007 Account Code - Other \$46,294 \$120,992	
	% > 500 %
27010 Student Transportation; Service Area Direction \$21,183 -\$21,183	-19%
27100 Student Transportation; Vehicle Operation \$190,233 \$244,714 \$267,072 \$287,071 51%	% -19% -200%
27200 Student Transportation; Monitoring Services \$4,170 \$8,012 \$8,432 \$11,206 169%	-19%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 South Central Com School Corp (4940)

	Account 27300 Student Transportation; Vehicle Servicing and Maintenance	FY 2001	FY 2006	FY 2010				1 Year Increase
:		\$81,658	\$122,407	\$143,544	\$209,573	157%	71%	46%
	27400 Student Transportation; Purchase of School Buses	\$52,114	\$111,304	\$93,454	\$88,422	70%	-21%	-5%
	27500 Student Transportation; Insurance on Buses	\$5,377	\$19,383	\$17,821	\$4,498	-16%	-77%	-75%
	27700 Student Transportation; Contracted Transportation Services	\$1,659	\$616	\$334	\$187	-89%	-70%	-44%
	27900 Student Transportation; Other Student Transportation Services	\$1,495	\$2,208	\$1,716	\$1,351	-10%	-39%	-21%
	31200 Food Services Operations; Food Preparation and Dispensing	\$113,242	\$109,449	\$145,213	\$163,334	44%	49%	12%
	31300 Food Services Operations; Food Delivery	\$105	\$118			-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$162,152	\$169,150	\$227,735	\$243,350	50%	44%	7%
	31900 Other Food Services	\$9	\$1,115	\$2,127	\$1,005	> 500%	-10%	-53%
Overhead and Operational Total		\$1,448,504	\$1,848,058	\$1,956,877	\$2,028,712	40%	10%	4%
Nonoperational								
•	33200 Community Recreation	\$8,982	\$2,038	\$4,596	\$681	-92%	-67%	-85%
	33400 Athletic Coaches	\$81,483	\$95,166	\$94,012	\$101,478	25%	7%	8%
	33990 Other Community Services; Other		\$187	\$1,016	\$3,244		> 500%	219%
	43000 Facilities Acquisition and Construction; Professional Services		\$10,950	\$29,285	\$32,852		200%	12%
	45100 Building Acquisition, Construction and Improvements	\$91,634	\$63,053	\$32,200	\$54,238	-41%	-14%	68%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$18,275				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$6,844	\$14,071	\$8,729	\$7,517	10%	-47%	-14%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$63,100	\$45,232	\$47,643	\$34,980	-45%	-23%	-27%
4	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$42,247				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$65,333	\$170,756	\$173,787	\$145,239	122%	-15%	-16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$924	\$5,492		\$5,173	460%	-6%	
	51100 Debt Services; Principal on Debt; Bonds		\$1,000,000				-100%	
	52100 Debt Services; Interest on Debt; Bonds		\$26,027	\$89,483	\$87,764		237%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$23,115	\$34,485	\$47,439		105%	38%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$641,298	\$767,800	\$1,181,212	\$1,295,641	102%	69%	10%
	54200 Common School Fund; Principal	\$21,231	\$17,353	\$15,359	\$6,770	-68%	-61%	-56%
	60700 Nonprogramed Charges; Scholarships	\$100	\$100	\$100		-100%	-100%	-100%
Nonoperational Total		\$1,041,450	\$2,241,340	\$1,711,907	\$1,823,017	75%	-19%	6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$35,365	\$40,159					
	26492 2007 Account Code - Social Security	\$262,405	\$274,825					
	26493 2007 Account Code - Workmen's Compensation	\$17,118	\$29,620					
	26494 2007 Account Code - Group Insurance	\$263,279	\$377,737					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$23,497	\$84,372					
Prorated By Fund Total		\$601,666	\$806,713					

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