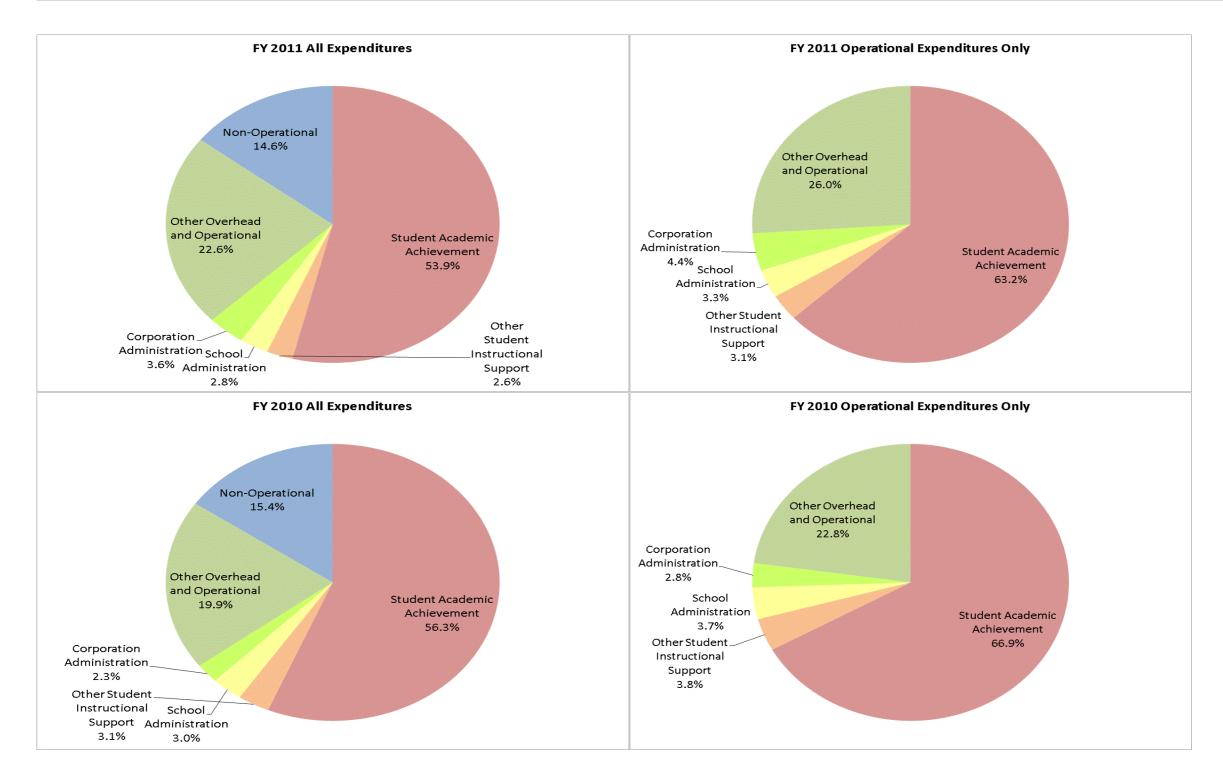
### School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Prairie Heights Com Sch Corp (4515)

### **Prairie Heights Com Sch Corp (4515)**

	F	FY01 % of Total		FY06 % of Total	F	Y10 % of Total		FY11 % of Total
Student Instructional Category	FY 2001	Exp	FY 2006	Exp	FY 2010	Ехр	FY 2011	Exp
Student Academic Achievement	\$7,549,294	53.4%	\$9,458,185	55.2%	\$9,697,507	56.3%	\$9,104,494	53.9%
Student Instructional Support	\$903,349	6.4%	\$1,064,104	6.2%	\$1,052,189	6.1%	\$899,697	5.3%
Overhead and Operational	\$3,507,306	24.8%	\$4,128,497	24.1%	\$3,815,093	22.2%	\$4,429,187	26.2%
Nonoperational	\$2,175,732	15.4%	\$2,478,932	14.5%	\$2,647,285	15.4%	\$2,458,858	14.6%
Grand Total	\$14,135,681		\$17,129,718		\$17,212,075		\$16,892,237	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	59.8%	61.4%	62.5%	59.2%



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Prairie Heights Com Sch Corp (4515)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10 Y	ear Increase 5	Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,782,063	\$2,011,464	\$2,698,942	\$2,537,007	42%	26%	-6%
	11200 Regular Programs; Middle/Junior High	\$1,448,194	\$1,452,910	\$2,370,513	\$2,112,651	46%	45%	-11%
	11300 Regular Programs; High School	\$1,376,413	\$1,353,355	\$2,198,422	\$1,949,448	42%	44%	-11%
	11350 Regular Programs; High School; Academic Honors Diploma	\$16,860	\$12,065	\$20,060	\$4,998	-70%	-59%	-75%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	*	\$2,853	\$33,958	\$33,367		> 500%	-2%
	11410 Vocational Education; Agriculture A	\$83,693	\$95,192	\$128,041	\$139,547	67%	47%	9%
	11460 Vocational Education; Occupational Home Economics	\$76,004	\$58,322	\$53,232	\$66,959	-12%	15%	26%
	11480 Vocational Education; Industrial Education A	\$75,998	\$68,452	\$102,013	\$75,864	0%	11%	-26%
	11590 Other Vocational Education Programs	\$44,117	\$53,640	\$84,705	\$91,921	108%	71%	9%
	12110 Gifted And Talented; Gifted and Talented	\$3,988	\$9,334	\$39,963	\$24,853	> 500%	166%	-38%
	12210 Mental Disabilities; Mild Mental Disabilities	\$151,668	\$182,436	\$127,947	\$147,987	-2%	-19%	16%
	12350 Physical Impairment; Homebound	\$2,735	\$6,660	\$4,688	\$6,320	131%	-5%	35%
	12610 Learning Disability	\$162,327	\$181,763	\$387,906	\$351,023	116%	93%	-10%
	12900 Other Special Programs	¢00		\$25,193	\$4,500	4000/		-82%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$92		¢4 205	<b>¢207</b>	-100%		700/
	14100 Summer School Programs; Elementary			\$1,305	\$307			-76%
	14200 Summer School Programs; Middle/Junior High School	¢40.224	<b>COE 40E</b>	\$140 \$44.447	\$21,755	C00/	4.00/	> 500%
	14300 Summer School Programs; High School	\$18,334	\$25,195	\$14,117	\$29,259	60%	16%	107%
	16100 Remediation Testing	\$45,111	\$4,540	\$40,428	\$40,096	-11%	> 500%	-1%
	16200 Preventive Remediation	\$45,643	\$40,047	\$6,459	\$2,382	-95%	-94%	-63%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participal		\$273,492	\$244,277	\$290,086	4400/	6%	19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$201,946	\$102,695	\$155,924 \$46,430	\$428,936	112%	318%	175%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agre		¢E 4E0	\$16,430		4000/	1000/	-100%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other 22110 Improvement of Instruction; Service Area Direction	\$5,310 \$17,466	\$5,450 \$16,067	\$5,900 \$77,637	¢20 604	-100% 12 <b>7</b> %	-100% 147%	-100% -49%
	22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,466	\$10,00 <i>7</i> \$11,116	\$77,627	\$39,691	12170	-100%	-4970
	22130 Improvement of Instruction; Instructional Staff Training		\$404	\$8,261	\$7,949		> 500%	-4%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		<b>7404</b>	\$55,614	\$7,949 \$23,594		> 300 /6	-58%
	22220 Library/Media Services; School Library	\$126,373	\$108,103	\$176,640	\$23,594 \$127,827	1%	18%	-28%
	22230 Library/Media Services; School Library  22230 Library/Media Services; Audiovisual	\$32,756	\$9,636	\$4,573	\$127,827 \$7,421	-77%	-23%	62%
	22240 Library/Media Services; Educational Television	\$2,600	<b>\$9,030</b>	<b>Ψ4,373</b>	\$2,878	11%	-23 /0	02 /0
	22250 Library/Media Services; Computer Assisted Instruction Services	φ2,000	\$20,875	\$99,444	\$8,199	1170	-61%	-92%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		φ20,013	\$114,221	\$187,396		-0170	64%
	22350 Instruction, Related Technology; Systems Operations			Ψ117,221	\$3,308			0470
	22360 Instruction, Related Technology; Network Support		\$140,618	\$194,115	\$169,734		21%	-13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$145,309	Ψ140,010	Ψ13-4,113	ψ105,754	-100%	2170	-1370
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	ψ140,000		\$278		10070		-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$217,668	\$160,272	\$129,753		-40%	-19%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$22,917	\$41,285	\$18,566		-19%	-55%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services		\$19,285	\$4,613	\$18,912		-2%	310%
	26497 2007 Account Code - Teachers Retirement Fund	\$284,882	\$427,475	<b>V</b> 1,010	<b>4.0,0.</b>		=70	0.070
Student Academic Achievement Total		\$6,149,881	\$6,934,028	\$9,697,507	\$9,104,494	48%	31%	-6%
Student Instructional Support								
Student Instructional Support	21220 Guidanco Sorvicos: Councelina Sorvicos	¢220.040	¢274 744	\$20E 660	¢245.250	270/	15%	-20%
	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services	\$229,848 \$797	\$274,714	\$395,668	\$315,259	37% -100%	15%	<b>-20</b> %
	21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services	\$797 \$141				-100% -100%		
	21320 Health Services; Medical Services 21340 Health Services; Nurse Services	\$141 \$51,649	\$57,135	\$70,426	\$70,377	-100% 36%	23%	0%
			φυί,130	\$70,426 \$180	φ <i>ι</i> υ,3 <i>ι</i> ι		<b>23</b> 70	
	21420 Psychological Testing	\$54,313 \$33,373	¢22.402	•	¢/// 126	-100% 32%	36%	-100% -32%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$33,373	\$32,493	\$65,170	\$44,126 \$1,500	32%	30%	<b>-32</b> %
	21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$350,902	\$362,209	\$520,746	\$1,500 \$468,436	33%	29%	-10%
Student Instructional Support Total	24100 Office of The Principal	\$721,023	\$726,552	\$1,052,189	\$899,697	25%	24%	-14%
Overskeed and Overselle								
Overhead and Operational	23110 Board of Education; Service Area Direction	\$43,723	\$22,137	\$26,447	\$26,551	-39%	20%	0%
	23150 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$6,679	ΨΖΖ, 137	\$30,040	\$37,591	463%	20 /0	25%
		<del>+3,010</del>		400,040	40.,00.	.0070		2070

# School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Prairie Heights Com Sch Corp (4515)

2018   Board on Glassachor Premotion Expenses   56,786   50.00   2014   2015   2014   2016	Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10 Y	ear Increase	5 Year Increase	1 Year Increase
2010   Executive Administrations (Office of The Separitemenhane   \$134,000   \$122,100   \$222,100   \$105,000   \$2	<b>3</b> ,	23160 Board of Education; Promotion Expenses				\$1,296	-81%	263%	-70%
14   15   16   16   16   16   16   16   16		23210 Executive Administration; Office of The Superintendent	\$134,008	\$122,163	\$223,119		43%	57%	-14%
\$10   Fixed Services Recentain Machinaria Fundamen   \$10,007   \$10,005   \$		23230 Executive Administration; Staff Relations and Negotiations	\$360			\$6,990	> 500%		
\$110   Field Services, Placed in Accounting   \$1,77,875   \$70,709   \$10,404   \$111,101   \$14,505   \$14,000   \$10,0		25110 Fiscal Services; Office of The Business Manager	\$41,000	\$43,000			-100%	-100%	
2919   Other Fines despriess, Pedantial of Regimes   50,000   18,111   22   1970   1		25140 Fiscal Services; Receiving and Disbursing Funds	\$16,047				-100%		
Personal Services (Personal Se		25160 Fiscal Services; Financial Accounting	\$47,812	\$79,299	\$99,444	\$116,101	143%	46%	17%
Proposed addressed and processed patternesses   1911-001   1911-		25191 Other Fiscal Services; Refund of Revenue	\$5,000			\$221,797	> 500%		
\$2594 Settlements   \$2594 Settlements   \$100 ms Support Supp		25750 Personnel Services; Health Services			\$3,111				-100%
Section   Sect		25790 Personnal Services; Other Professional Services			\$5,772	\$11,522			100%
2000   Contraction and Maintenance of Plant Services, Maintenance of Buildings   \$95,73.38   \$1,15.572   \$1,12.677   \$1,17.067   \$2,10   \$1,000		25940 Settlements	\$110,376	\$1,481			-100%	-100%	
Part		25990 Other Support Services, Central			\$1,505	\$2,815			87%
2460		26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$955,733	\$1,195,192	\$1,124,671	\$1,167,067	22%	-2%	4%
\$1,000		26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,267				-100%		
25500   Operation and Maintenance of Plant Barricess, Sesurative Services   \$950   \$153,879   \$153,439   \$155,439   \$15		26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$49,942	\$173,052	\$259,023	369%	419%	50%
2000   Post		26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$29						
28800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Other Operation   \$12,00			\$99				-100%		
\$   \$   \$   \$   \$   \$   \$   \$   \$   \$					\$138,279	\$153,483			11%
\$\ Properties of the p				. ,					
\$\ align***   \$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				\$120,401					
27400 Student Transportation, Purchase of School Buses   \$156,009   \$170,133   \$220,068   \$514,004   \$117,   \$197,   \$277,						•			
1700   Student Transportation, Insurance on Bluese   \$19,022   \$195,137   \$100,03   \$14,635   \$2,46						•			
27700 Student Transportation, Contracted Transportation Services   \$13,811   \$196,053   \$102,078   \$144,053   \$210   \$100   \$1					\$220,668	\$140,004			-37%
27000 Student Transportation, Other Student Transportation Service Agricults   \$1,000   \$1,									
2791   Student Transportation; Bits Driver Training   \$3,700   \$2,413   \$47,256   \$49,140   \$600   \$600   \$700					\$102,678	\$414,635			304%
Strict   Services   Part of Income   Services   Se			\$2,128				-100%		
100 Food Services Operations; Food Preparation and Dispensing   \$401,206   \$400,006   \$400,006   \$400,006   \$400,006   \$31,000   \$100				. ,					
March   Marc						•			
Nonoperational Total   1900									
Nonoperational   Sajudo   Sa									
Nonoperational    33100 Community Service Operations; Direction of Community Services   \$820   \$109   \$100%		31900 Other Food Services							
33100 Community Service Operations; Direction of Community Services   \$620   \$109   -100%	Overhead and Operational Total		\$3,106,639	\$3,443,811	\$3,815,093	\$4,429,187	43%	29%	16%
33100 Community Service Operations; Direction of Community Services   \$620   \$109   -100%   -100%   -100%   33300 Community Recreation   \$220   -100%   33400 Athletic Coaches   \$118,599   \$58,163   \$91,882   \$91,509   -23%   \$6,	Overhead and Operational Total								
3200   Community Recreation   \$220   \$250	·								
33400 Altheitc Coaches   \$18,599   \$86,63   \$91,802   \$91,509   \$-23%   6%   6%   6%   3800   \$41000   \$2000   \$1000%	·	22100 Community Sorvice Operations: Direction of Community Services		\$620	\$100			.100%	400%
13550   Welfare Activities Services   14100   Facilities Acquisition and Construction; Land Acquisition and Development   14000   Facilities Acquisition and Construction; Professional Services   1413,160   14000	·		\$220	\$620	\$109		-100%	-100%	-100%
41000   Facilities Acquisition and Construction; Land Acquisition and Development   \$54,336   \$99,214   \$18,897   \$-83%   \$-79%   \$-81%   \$45100   Building Acquisition, Construction and Improvements   \$129,212   \$183,067   \$326,422   \$251,738   \$95%   \$38%   \$-23%   \$45400   Building Acquisition, Construction and Improvement; Sports Facilities   \$129,212   \$183,067   \$326,422   \$251,738   \$95%   \$38%   \$-23%   \$45400   Building Acquisition, Construction and Improvement; Sports Facilities   \$54,392   \$14,086   \$40,048   \$-26%   \$184%   \$45000   Building Acquisition, Construction; Rent of Buildings, Facilities, and Equipment   \$46,033   \$72,941   \$72,829   \$76,774   \$67%   \$5%   \$5%   \$5%   \$4000   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$27,327   \$109,775   \$11,500   \$-58%   \$-90%   \$-60%   \$4000   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$335,830   \$195,943   \$243,636   \$313,421   \$-7%   \$-60%   \$-29%   \$-4000   Facilities Acquisition and Construction; Other Facilities Acquisition and Construction   \$96,385   \$-100%	·	33200 Community Recreation				\$01 <b>5</b> 00			
43006   Facilities Acquisition and Construction; Professional Services   \$113,160   \$90,201   \$99,124   \$18,897   \$93%   \$7.29%   \$818,907   \$326,422   \$251,733   \$95   \$38   \$223%   \$45400   \$1018   \$4000   \$1018   \$4000   \$1018   \$4000   \$1018   \$4000   \$10000   \$10000   \$10000   \$10000   \$10000   \$10000   \$10000   \$10000   \$10000   \$10000   \$10000   \$10000   \$10000   \$10000   \$100000   \$10000000   \$10000000000	·	33200 Community Recreation 33400 Athletic Coaches		\$86,163		\$91,509		6%	
45100   Building Acquisition, Construction and improvements   \$129,212   \$183,067   \$326,422   \$251,738   95%   33%   223%   45400   Building Acquisition, Construction and Improvements   \$54,332   \$14,086   \$40,048   \$750   \$76,774   \$750   \$75   \$75   \$150   \$75   \$75   \$150   \$75   \$75   \$150   \$75   \$75   \$150   \$75   \$75   \$150   \$75   \$75   \$150   \$75   \$75   \$150   \$75   \$7	·	33200 Community Recreation 33400 Athletic Coaches 33500 Welfare Activities Services		\$86,163 \$300		\$91,509		6% -100%	
A5400 Building Acquisition, Construction and Improvement; Sports Facilities   \$54,392   \$14,086   \$40,048   \$-26%   \$184%   \$4550   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$27,327   \$109,775   \$11,500   \$-58%   \$-90%   \$-58%   \$-90%	·	33200 Community Recreation 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$118,599	\$86,163 \$300 \$64,336	\$91,882		-23%	6% -100% -100%	0%
4500   Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment   \$46,033   \$72,941   \$72,829   \$76,774   67%   5%   5%   46000   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$327,277   \$109,775   \$11,500   5-8%   9-90%   \$29%   49000   Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment   \$335,830   \$195,943   \$243,636   \$313,421   7-7%   60%   29%   49000   Facilities Acquisition and Construction; Other Facilities Acquisition and Construction   \$96,385   \$160,000   \$170,000   \$1	·	33200 Community Recreation 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services	\$118,599 \$113,160	\$86,163 \$300 \$64,336 \$90,201	\$91,882 \$99,124	\$18,897	-23% -83%	6% -100% -100% -79%	0% -81%
A6000   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$27,327   \$109,775   \$11,500   5-8%   9-90	·	33200 Community Recreation 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements	\$118,599 \$113,160	\$86,163 \$300 \$64,336 \$90,201 \$183,067	\$91,882 \$99,124 \$326,422	\$18,897 \$251,738	-23% -83%	6% -100% -100% -79% 38%	0% -81% -23%
A7000   Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment   \$335,830   \$195,943   \$243,636   \$313,421   \$-7\   \$60\   \$29\   \$49000   Facilities Acquisition and Construction; Other Facilities Acquisition and Construction   \$96,385   \$160,000   \$170,000   \$6\   \$5100   \$100\   \$1	·	33200 Community Recreation 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$118,599 \$113,160 \$129,212	\$86,163 \$300 \$64,336 \$90,201 \$183,067 \$54,392	\$91,882 \$99,124 \$326,422 \$14,086	\$18,897 \$251,738 \$40,048	-23% -83% 95%	6% -100% -100% -79% 38% -26%	0% -81% -23% 184%
4900   Facilities Acquisition and Construction; Other Facilities Acquisition and Construction   \$96,385   \$160,000   \$170,000   \$1	·	33200 Community Recreation 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$118,599 \$113,160 \$129,212 \$46,033	\$86,163 \$300 \$64,336 \$90,201 \$183,067 \$54,392 \$72,941	\$91,882 \$99,124 \$326,422 \$14,086	\$18,897 \$251,738 \$40,048 \$76,774	-23% -83% 95% 67%	6% -100% -100% -79% 38% -26% 5%	0% -81% -23% 184%
S1100   Debt Services; Principal on Debt; Bonds   \$160,000   \$170,000   \$67	·	33200 Community Recreation 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$118,599 \$113,160 \$129,212 \$46,033 \$27,327	\$86,163 \$300 \$64,336 \$90,201 \$183,067 \$54,392 \$72,941 \$109,775	\$91,882 \$99,124 \$326,422 \$14,086 \$72,829	\$18,897 \$251,738 \$40,048 \$76,774 \$11,500	-23% -83% 95% 67% -58%	6% -100% -100% -79% 38% -26% 5% -90%	-81% -23% 184% 5%
S2100   Debt Services; Interest on Debt; Bonds   \$56,797   \$49,684   -13%   52200   Debt Services; Interest on Debt; Temporary Loans   \$51,272   \$59,793   -100%   -	·	33200 Community Recreation 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$118,599 \$113,160 \$129,212 \$46,033 \$27,327 \$335,830	\$86,163 \$300 \$64,336 \$90,201 \$183,067 \$54,392 \$72,941 \$109,775	\$91,882 \$99,124 \$326,422 \$14,086 \$72,829	\$18,897 \$251,738 \$40,048 \$76,774 \$11,500	-23% -83% 95% 67% -58% -7%	6% -100% -100% -79% 38% -26% 5% -90%	-81% -23% 184% 5%
S200   Debt Services; Interest on Debt; Temporary Loans   S51,272   S59,793   S59,79	·	33200 Community Recreation 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$118,599 \$113,160 \$129,212 \$46,033 \$27,327 \$335,830	\$86,163 \$300 \$64,336 \$90,201 \$183,067 \$54,392 \$72,941 \$109,775	\$91,882 \$99,124 \$326,422 \$14,086 \$72,829 \$243,636	\$18,897 \$251,738 \$40,048 \$76,774 \$11,500 \$313,421	-23% -83% 95% 67% -58% -7%	6% -100% -100% -79% 38% -26% 5% -90%	-81% -23% 184% 5%
S2600   Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt   \$19,849   \$11,632   -41%   53100   Debt Services; Lease Rental; Buildings; Principal   \$1,221,890   \$1,411,853   \$1,445,000   \$1,340,000   10%   -5%   -7%   -7%   53150   Debt Services; Lease Rental; Buildings; Interest   \$109,289   \$117,550   \$83,655   -29%   -100%   -	·	33200 Community Recreation 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds	\$118,599 \$113,160 \$129,212 \$46,033 \$27,327 \$335,830	\$86,163 \$300 \$64,336 \$90,201 \$183,067 \$54,392 \$72,941 \$109,775	\$91,882 \$99,124 \$326,422 \$14,086 \$72,829 \$243,636 \$160,000	\$18,897 \$251,738 \$40,048 \$76,774 \$11,500 \$313,421	-23% -83% 95% 67% -58% -7%	6% -100% -100% -79% 38% -26% 5% -90%	0% -81% -23% 184% 5% 29%
S3100   Debt Services; Lease Rental; Buildings; Principal   \$1,221,890   \$1,411,853   \$1,445,000   \$1,340,000   10%   -5%   -7%   -7%   53150   Debt Services; Lease Rental; Buildings; Interest   \$117,550   \$83,655   -29%   -	·	33200 Community Recreation 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds	\$118,599 \$113,160 \$129,212 \$46,033 \$27,327 \$335,830 \$96,385	\$86,163 \$300 \$64,336 \$90,201 \$183,067 \$54,392 \$72,941 \$109,775 \$195,943	\$91,882 \$99,124 \$326,422 \$14,086 \$72,829 \$243,636 \$160,000	\$18,897 \$251,738 \$40,048 \$76,774 \$11,500 \$313,421	-23% -83% 95% 67% -58% -7% -100%	6% -100% -100% -79% 38% -26% 5% -90% 60%	0% -81% -23% 184% 5% 29%
S3150   Debt Services; Lease Rental; Buildings; Interest   \$109,289   \$109,289   \$109,289   \$109,289   \$109,289   \$100%   \$1	·	33200 Community Recreation 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Temporary Loans	\$118,599 \$113,160 \$129,212 \$46,033 \$27,327 \$335,830 \$96,385	\$86,163 \$300 \$64,336 \$90,201 \$183,067 \$54,392 \$72,941 \$109,775 \$195,943	\$91,882 \$99,124 \$326,422 \$14,086 \$72,829 \$243,636 \$160,000 \$56,797	\$18,897 \$251,738 \$40,048 \$76,774 \$11,500 \$313,421 \$170,000 \$49,684	-23% -83% 95% 67% -58% -7% -100%	6% -100% -100% -79% 38% -26% 5% -90% 60%	-81% -23% 184% 5% 29% -6% -13%
S9200 Other Debt Services Obligations; Bank Fee   \$109,289	· · · · · · · · · · · · · · · · · · ·	33200 Community Recreation 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approve	\$118,599 \$113,160 \$129,212 \$46,033 \$27,327 \$335,830 \$96,385 \$51,272 ed Debt	\$86,163 \$300 \$64,336 \$90,201 \$183,067 \$54,392 \$72,941 \$109,775 \$195,943	\$91,882 \$99,124 \$326,422 \$14,086 \$72,829 \$243,636 \$160,000 \$56,797 \$19,849	\$18,897 \$251,738 \$40,048 \$76,774 \$11,500 \$313,421 \$170,000 \$49,684 \$11,632	-23% -83% 95% 67% -58% -7% -100%	6% -100% -100% -79% 38% -26% 5% -90% 60%	0% -81% -23% 184% 5% 29% -6% -13% -41%
Same	· · · · · · · · · · · · · · · · · · ·	33200 Community Recreation 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approve 53100 Debt Services; Lease Rental; Buildings; Principal	\$118,599 \$113,160 \$129,212 \$46,033 \$27,327 \$335,830 \$96,385 \$51,272 ed Debt	\$86,163 \$300 \$64,336 \$90,201 \$183,067 \$54,392 \$72,941 \$109,775 \$195,943	\$91,882 \$99,124 \$326,422 \$14,086 \$72,829 \$243,636 \$160,000 \$56,797 \$19,849 \$1,445,000	\$18,897 \$251,738 \$40,048 \$76,774 \$11,500 \$313,421 \$170,000 \$49,684 \$11,632 \$1,340,000	-23% -83% 95% 67% -58% -7% -100%	6% -100% -100% -79% 38% -26% 5% -90% 60%	0% -81% -23% 184% 5% 29% -6% -13% -41% -7%
Nonoperational Total	· · · · · · · · · · · · · · · · · · ·	33200 Community Recreation 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approve 53100 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Interest	\$118,599 \$113,160 \$129,212 \$46,033 \$27,327 \$335,830 \$96,385 \$51,272 ed Debt	\$86,163 \$300 \$64,336 \$90,201 \$183,067 \$54,392 \$72,941 \$109,775 \$195,943 \$59,793 \$1,411,853	\$91,882 \$99,124 \$326,422 \$14,086 \$72,829 \$243,636 \$160,000 \$56,797 \$19,849 \$1,445,000	\$18,897 \$251,738 \$40,048 \$76,774 \$11,500 \$313,421 \$170,000 \$49,684 \$11,632 \$1,340,000	-23% -83% 95% 67% -58% -7% -100%	6% -100% -100% -79% 38% -26% 5% -90% 60%	0% -81% -23% 184% 5% 29% -6% -13% -41% -7%
26491 2007 Account Code - PERF \$189,020 \$219,303 26492 2007 Account Code - Social Security \$560,130 \$593,668 26493 2007 Account Code - Workmen's Compensation \$12,997 \$2,826	· · · · · · · · · · · · · · · · · · ·	33200 Community Recreation 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approve 53100 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Interest 59200 Other Debt Services Obligations; Bank Fee	\$118,599 \$113,160 \$129,212 \$46,033 \$27,327 \$335,830 \$96,385 \$51,272 ed Debt \$1,221,890	\$86,163 \$300 \$64,336 \$90,201 \$183,067 \$54,392 \$72,941 \$109,775 \$195,943 \$59,793 \$1,411,853	\$91,882 \$99,124 \$326,422 \$14,086 \$72,829 \$243,636 \$160,000 \$56,797 \$19,849 \$1,445,000	\$18,897 \$251,738 \$40,048 \$76,774 \$11,500 \$313,421 \$170,000 \$49,684 \$11,632 \$1,340,000	-23% -83% 95% 67% -58% -7% -100%	6% -100% -100% -79% 38% -26% 5% -90% 60%	0% -81% -23% 184% 5% 29% -6% -13% -41% -7%
26491 2007 Account Code - PERF \$189,020 \$219,303 26492 2007 Account Code - Social Security \$560,130 \$593,668 26493 2007 Account Code - Workmen's Compensation \$12,997 \$2,826	Nonoperational	33200 Community Recreation 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approve 53100 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Interest 59200 Other Debt Services Obligations; Bank Fee	\$118,599  \$113,160 \$129,212  \$46,033 \$27,327 \$335,830 \$96,385  \$51,272 ed Debt \$1,221,890  \$3,250	\$86,163 \$300 \$64,336 \$90,201 \$183,067 \$54,392 \$72,941 \$109,775 \$195,943 \$59,793 \$1,411,853 \$109,289	\$91,882 \$99,124 \$326,422 \$14,086 \$72,829 \$243,636 \$160,000 \$56,797 \$19,849 \$1,445,000 \$117,550	\$18,897 \$251,738 \$40,048 \$76,774 \$11,500 \$313,421 \$170,000 \$49,684 \$11,632 \$1,340,000 \$83,655	-23% -83% 95% 67% -58% -7% -100% 10%	6% -100% -100% -79% 38% -26% 5% -90% 60%  -100% -5%	0% -81% -23% 184% 5% 29% -6% -13% -41% -7% -29%
26492 2007 Account Code - Social Security       \$560,130       \$593,668         26493 2007 Account Code - Workmen's Compensation       \$12,997       \$2,826	Nonoperational  Nonoperational Total	33200 Community Recreation 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approve 53100 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Interest 59200 Other Debt Services Obligations; Bank Fee	\$118,599  \$113,160 \$129,212  \$46,033 \$27,327 \$335,830 \$96,385  \$51,272 ed Debt \$1,221,890  \$3,250	\$86,163 \$300 \$64,336 \$90,201 \$183,067 \$54,392 \$72,941 \$109,775 \$195,943 \$59,793 \$1,411,853 \$109,289	\$91,882 \$99,124 \$326,422 \$14,086 \$72,829 \$243,636 \$160,000 \$56,797 \$19,849 \$1,445,000 \$117,550	\$18,897 \$251,738 \$40,048 \$76,774 \$11,500 \$313,421 \$170,000 \$49,684 \$11,632 \$1,340,000 \$83,655	-23% -83% 95% 67% -58% -7% -100% 10%	6% -100% -100% -79% 38% -26% 5% -90% 60%  -100% -5%	0% -81% -23% 184% 5% 29% -6% -13% -41% -7% -29%
26493 2007 Account Code - Workmen's Compensation \$12,997 \$2,826	Nonoperational  Nonoperational Total	33200 Community Recreation 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approve 53100 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Interest 59200 Other Debt Services Obligations; Bank Fee 60700 Nonprogramed Charges; Scholarships	\$118,599  \$113,160 \$129,212  \$46,033 \$27,327 \$335,830 \$96,385  \$51,272 ed Debt \$1,221,890  \$3,250 \$2,143,179	\$86,163 \$300 \$64,336 \$90,201 \$183,067 \$54,392 \$72,941 \$109,775 \$195,943 \$59,793 \$1,411,853 \$109,289 \$2,438,672	\$91,882 \$99,124 \$326,422 \$14,086 \$72,829 \$243,636 \$160,000 \$56,797 \$19,849 \$1,445,000 \$117,550	\$18,897 \$251,738 \$40,048 \$76,774 \$11,500 \$313,421 \$170,000 \$49,684 \$11,632 \$1,340,000 \$83,655	-23% -83% 95% 67% -58% -7% -100% 10%	6% -100% -100% -79% 38% -26% 5% -90% 60%  -100% -5%	0% -81% -23% 184% 5% 29% 6% -13% -41% -7% -29%
	Nonoperational  Nonoperational Total	33200 Community Recreation 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approve 53100 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Interest 59200 Other Debt Services Obligations; Bank Fee 60700 Nonprogramed Charges; Scholarships	\$118,599  \$113,160 \$129,212  \$46,033 \$27,327 \$335,830 \$96,385  \$51,272 ed Debt \$1,221,890  \$3,250 \$2,143,179  \$189,020	\$86,163 \$300 \$64,336 \$90,201 \$183,067 \$54,392 \$72,941 \$109,775 \$195,943 \$59,793 \$1,411,853 \$109,289 \$2,438,672	\$91,882 \$99,124 \$326,422 \$14,086 \$72,829 \$243,636 \$160,000 \$56,797 \$19,849 \$1,445,000 \$117,550	\$18,897 \$251,738 \$40,048 \$76,774 \$11,500 \$313,421 \$170,000 \$49,684 \$11,632 \$1,340,000 \$83,655	-23% -83% 95% 67% -58% -7% -100% 10%	6% -100% -100% -79% 38% -26% 5% -90% 60%  -100% -5%	-81% -23% 184% 5% 29% 6% -13% -41% -7% -29%
26494 2007 Account Code - Group Insurance \$1,145,964 \$2,673,994	Nonoperational  Nonoperational Total	33200 Community Recreation 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approve 53100 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Interest 59200 Other Debt Services Obligations; Bank Fee 60700 Nonprogramed Charges; Scholarships	\$118,599  \$113,160 \$129,212  \$46,033 \$27,327 \$335,830 \$96,385  \$51,272 ed Debt \$1,221,890  \$3,250 \$2,143,179  \$189,020 \$560,130	\$86,163 \$300 \$64,336 \$90,201 \$183,067 \$54,392 \$72,941 \$109,775 \$195,943 \$59,793 \$1,411,853 \$109,289 \$2,438,672	\$91,882 \$99,124 \$326,422 \$14,086 \$72,829 \$243,636 \$160,000 \$56,797 \$19,849 \$1,445,000 \$117,550	\$18,897 \$251,738 \$40,048 \$76,774 \$11,500 \$313,421 \$170,000 \$49,684 \$11,632 \$1,340,000 \$83,655	-23% -83% 95% 67% -58% -7% -100% 10%	6% -100% -100% -79% 38% -26% 5% -90% 60%  -100% -5%	0% -81% -23% 184% 5% 29% 6% -13% -41% -7% -29%
	Nonoperational  Nonoperational Total	33200 Community Recreation 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approve 53100 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Interest 59200 Other Debt Services Obligations; Bank Fee 60700 Nonprogramed Charges; Scholarships  26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation	\$118,599  \$113,160 \$129,212  \$46,033 \$27,327 \$335,830 \$96,385  \$51,272 ed Debt \$1,221,890  \$3,250 \$2,143,179  \$189,020 \$560,130 \$12,997	\$86,163 \$300 \$64,336 \$90,201 \$183,067 \$54,392 \$72,941 \$109,775 \$195,943 \$59,793 \$1,411,853 \$109,289 \$2,438,672 \$219,303 \$593,668 \$2,826	\$91,882 \$99,124 \$326,422 \$14,086 \$72,829 \$243,636 \$160,000 \$56,797 \$19,849 \$1,445,000 \$117,550	\$18,897 \$251,738 \$40,048 \$76,774 \$11,500 \$313,421 \$170,000 \$49,684 \$11,632 \$1,340,000 \$83,655	-23% -83% 95% 67% -58% -7% -100% 10%	6% -100% -100% -79% 38% -26% 5% -90% 60%  -100% -5%	0% -81% -23% 184% 5% 29% -6% -13% -41% -7% -29%

# School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Prairie Heights Com Sch Corp (4515)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10 Year Increase 5 Year Increase 1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$106,848	\$96,866		
Prorated By Fund Total		\$2,014,959	\$3,586,656		