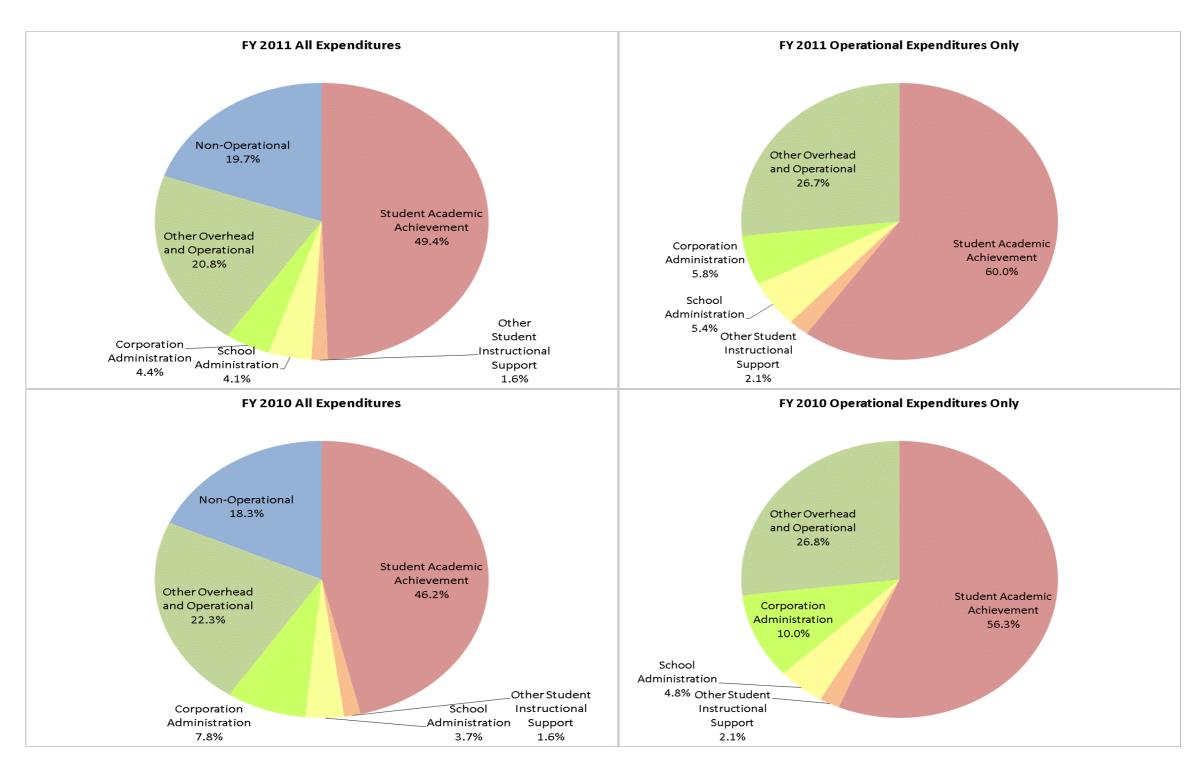
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Porter Township School Corp (6520)

Porter Township School Corp (6520)

	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
Student Instructional Category	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,120,509	37.3%	\$6,552,339	44.6%	\$7,682,998	46.2%	\$6,984,612	49.4%
Student Instructional Support	\$991,867	6.0%	\$1,020,146	6.9%	\$884,149	5.3%	\$810,711	5.7%
Overhead and Operational	\$3,004,803	18.3%	\$3,453,790	23.5%	\$5,006,307	30.1%	\$3,557,881	25.2%
Nonoperational	\$6,286,610	38.3%	\$3,656,215	24.9%	\$3,041,737	18.3%	\$2,781,510	19.7%
Grand Total	\$16,403,789		\$14,682,490		\$16,615,191		\$14,134,714	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	43.4%	51.6%	51.6%	55.2%



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Porter Township School Corp (6520)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$186,630	\$204,339			9%
	11100 Regular Programs; Elementary	\$1,682,214	\$1,708,949	\$2,396,886	\$2,280,361	36%	33%	-5%
	11200 Regular Programs; Middle/Junior High	\$907,080	\$914,457	\$1,365,565	\$1,282,652	41%	40%	-6%
	11300 Regular Programs; High School	\$1,194,321	\$1,211,389	\$1,969,584	\$1,839,582	54%	52%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma	¥ , = ,=	* / /	\$34,969	\$25,474			-27%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$26,280	\$23,416			-11%
	11450 Vocational Education; Consumer and Homemaking	\$414,162	\$49,066	420,200	Ψ20,410	-100%	-100%	1170
	11460 Vocational Education; Occupational Home Economics	ψ+1+,102	Ψ-5,000	\$59,033	\$59,210		-10070	0%
	11480 Vocational Education; Occupational Figure 2 conomics 11480 Vocational Education; Industrial Education A	\$17,805		ψ55,055	Ψ33,210	-100%		0 70
	·							
	11590 Other Vocational Education Programs	\$7,243			* 0.044	-100%		
	12110 Gifted And Talented; Gifted and Talented			0010	\$6,614			4000/
	12150 Gifted And Talented; High Ability Student Programs			\$210				-100%
	12610 Learning Disability			\$28,461	\$14,740			-48%
	12810 Special Education Preschool	\$24,740	\$31,372	\$16,669		-100%	-100%	-100%
	12900 Other Special Programs		\$3,040				-100%	
	14100 Summer School Programs; Elementary	\$7,151	\$3,232	\$7,449		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$3,150	\$5,133	\$959		-100%	-100%	-100%
	14300 Summer School Programs; High School		\$7,937	\$8,311			-100%	-100%
	16100 Remediation Testing	\$26,159	\$37,950	\$69		-100%	-100%	-100%
	16200 Preventive Remediation	\$14,792	\$27,108	\$1,227	\$3,728	-75%	-86%	204%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$52,509	\$102,806	\$256,567	\$124,063	136%	21%	-52%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$310,889	\$269,303	\$440,877	\$329,271	6%	22%	-25%
	22110 Improvement of Instruction; Service Area Direction	\$42,559	\$3,131	\$3,785	\$2,872	-93%	-8%	-24%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$12,256	\$9,516	\$62,656	\$6,837	-44%	-28%	-89%
	22130 Improvement of Instruction; Instructional Staff Training	Ψ12,200	\$25,319	\$26,811	\$26,805	4470	6%	0%
	22220 Library/Media Services; School Library	\$215,237	\$183,839	\$180,701	\$113,397	-47%	-38%	-37%
	22230 Library/Media Services; Audiovisual				\$113,391	-100%	-100%	-100%
		\$4,931	\$2,810	\$167	¢400 040			
	22250 Library/Media Services; Computer Assisted Instruction Services	\$51,304	\$219,520	\$257,227	\$403,319	> 500%	84%	57%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		A=0.0=4	\$110,550	\$31			-100%
	22360 Instruction, Related Technology; Network Support	*	\$50,251	\$104,158	\$197,234		292%	89%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$97,792	\$193,767	\$4,355	\$1,980	-98%	-99%	-55%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			\$132,844	\$38,687			-71%
	26497 2007 Account Code - Teachers Retirement Fund	\$244,098	\$263,844					
Student Academic Achievement Total		\$5,330,391	\$5,323,737	\$7,682,998	\$6,984,612	31%	31%	-9%
Student Instructional Support								
••	21110 Attendance and Social Work Services; Service Area Direction	\$27,002				-100%		
	21210 Guidance Services; Service Area Direction	\$200,400	\$154,355	\$187,244	\$150,790	-25%	-2%	-19%
	21220 Guidance Services; Counseling Services	\$481	Ψ10-1,000	Ψ101,211	ψ100,100	-100%	270	1070
	21310 Health Services; Service Area Direction	\$31,804				-100%		
	21340 Health Services; Nurse Services	\$36,935	\$78,999	\$79,208	\$74,045	100%	-6%	-7%
	24100 Office of The Principal	\$530,644	\$562,085	\$614,173	\$581,674	10%		
	·	\$550,044	\$302,063			10%	370	
	24900 Other Support Services, School Administration	400= 00=	A=0= 100	\$3,524	\$4,203	201	201	19%
Student Instructional Support Total		\$827,265	\$795,438	\$884,149	\$810,711	-2%	2%	-8%
Overhead and Operational								
•	23110 Board of Education; Service Area Direction	\$5,000	\$10,000	\$13,514	\$8,000	60%	-20%	-41%
	23150 Board of Education; Legal Services	\$56,588	\$28,070	\$48,543	\$47,937	-15%		-1%
	23160 Board of Education; Promotion Expenses	\$3,183	\$3,077	\$743	\$210		-93%	-72 %
	23190 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$9,993	\$3,077 \$17,927	\$10,587	\$6,990	-30%	-61%	-34%
	23210 Executive Administration; Office of The Superintendent	\$9,993 \$119,931	\$149,776	\$1,085,208	\$430,807	259%	188%	-60%
	23220 Executive Administration; Community Relations	\$8,241	\$9,637	\$12,364 \$274	\$6,643	-19%	-31%	-46%
	23290 Executive Administration; Other Executive Administration Services	\$3,857	\$2,600	\$271	\$294	-92%	-89%	8%
	25110 Fiscal Services; Office of The Business Manager	\$106,845	\$112,422	\$121,509	\$111,544	4%		-8%
	25191 Other Fiscal Services; Refund of Revenue	\$7,465	\$1,197		\$7,809	5%	> 500%	
	25195 Other Fiscal Services; Bank Account Service Charge			\$752	\$640			-15%
	25199 Other Fiscal Services; Other			\$721	\$899			25%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Porter Township School Corp (6520)

2610 Operation and Maintenance of Plant Services, Sarvice Area Direction \$23,249 \$333, 2500 Operation and Maintenance of Plant Services, Maintenance of Bluidings \$909,248 \$1,095, 2630 \$200 Operation and Maintenance of Plant Services, Maintenance of Equipment \$110,205 \$226, 2649 \$2007 Account Code - Support Services, Maintenance of Equipment \$110,205 \$226, 2649 \$2007 Account Code - Support Services, Central ; Other Staff Services; Contral ; Other Staff Services; Official Bonds \$1,076 \$35, 2649 \$2007 Account Code - Other Pread Services, Vehicle Maintenance (or to buses) \$123,437 \$220 \$200	2006 FY 2010	FY 2011 10 Year	Increase 5 Year	ar Increase	1 Year Increase
25100 Operation and Maintenance of Plans Services; Service Area Direction \$32,249 \$33,249 \$41,055 \$41,05			-100%		
26000 Operation and Maintenance of Plant Services, Maintenance of Corounds \$8,272 \$8,100 \$2000 Operation and Maintenance of Plant Services, Maintenance of Corounds \$8,272 \$8,100 \$2000 \$22000 \$22000 \$22000 \$22000 \$22000 \$22000 \$22000 \$22000 \$22000 \$22000 \$22000	\$946 \$1,892	\$946	328%	0%	-50%
26200 Operation and Maintenance of Plant Services, Maintenance of Corounds \$8,272 \$8,600 Operation and Maintenance of Plant Services, Maintenance of Corounds \$8,272 \$8,600 \$2600 Operation and Maintenance of Plant Services, Maintenance of Equipment \$110,926 \$2206 \$2206 \$2206 \$2200 \$2206 \$2200 \$2206 \$2200	3,495 \$59,479	\$40,123	73%	20%	-33%
26300 Operation and Maintenance of Plant Services Maintenance of Circumds \$8.272 \$26.60 Operation and Maintenance of Plant Services Maintenance of Equipment \$110,026 \$22.6, 26495 2007 Account Code - Support Services, Central : Other Staff Services : Official Blonds \$1.676 \$33.60 \$3.60		\$1,074,629	11%	-2%	-13%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$110,026 \$225, 2649 2007 Account Code - Other 2649 2007 Account Code - Other 2640 2007 Account Code - Other	88,052 \$31,594	\$87	-99%	-99%	-100%
28455 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds \$1,676 \$33, 2439 2007 Account Code - Other \$1,555 \$150, 2439 2007 Account Code - Other Services \$1,534 2007 \$150, 2439 2007 Account Code - Other Services \$1,534 2007 \$150, 2439 2007 Account Code - Social Security \$1,534, 243, 2439 2007 Account Code - Social Security \$1,534, 2439 2007 Account Code - Social Security \$1,534, 243, 2439 2007 Account Code - Social Security \$1,534, 243, 2439 2007 Account Code - Social Security \$1,535, 245, 245, 2450 2007 Account Code - Social Security \$1,535, 245, 245, 245, 245, 245, 245, 245, 24		\$70,827	-36%	-69%	-51%
26499 2007 Account Code - Other 26500 26500 26500 and Maintenance of Plant Services; Nehicle Maintenance (not buses) \$319 \$22, 26700 26500 267		Ψ10,021	-30 /0	-03/0	-3170
26500 Operation and Maintenance of Plant Services; Insurance (1914 Services) (1914 Ser	-				
26700 Operation and Maintenance of Plant Services; Insurance \$123,427 \$90,	-	\$4E 700	- F000/	F000/	F2 0/
2710 Student Transportation; Service Area Direction \$88,879 \$115; 2710 \$100 \$153,744 \$720 \$100 \$153,744 \$720 \$100 \$153,744 \$720 \$100 \$100 \$153,744 \$720 \$100 \$		\$15,783	> 500%	> 500%	53%
27100 Student Transportations, Monitoring Services \$3,332 27300 Student Transportation, Monitoring Services \$3,332 27300 Student Transportation, Monitoring Services \$60,353 \$895, 27400 Student Transportation; Purchase of School Buses \$60,353 \$895, 27400 Student Transportation; Purchase of School Buses \$10,431 \$23, 27700 Student Transportation; Insurance on Buses \$10,431 \$23, 27700 Student Transportation; Contracted Transportation Services \$20,000 \$72,000 27900 Student Transportation; Contracted Transportation Services \$20,000 \$72,000 27900 Student Transportation; Contracted Transportation Services \$18,611 \$22,000 27900 Student Transportation; Service Area Direction \$18,610 \$22,000 27900 Student Transportation; Service Area Direction \$2,000 27900 Student Transportation; Service Services Services \$2,000 27900 Student Services \$2,000 27900 Student Services \$2,		\$156,351	27%	74%	23%
27200 Student Transportation: Monitoring Services \$3,932 27200 Student Transportation: Yehloe Servicing and Maintenance \$60,335 \$895.		\$88,177	-1%	-26%	-8%
27900 Student Transportation; Vehicle Servicing and Maintenance \$60,353 \$895,		\$52,957	-1%	-22%	12%
27400 Student Transportation, Purchase of School Buses	\$16,445	\$21,796	454%		33%
27500 Student Transportation; Insurance on Buses \$10,431 \$23,770 \$2700 \$10401 Transportation; Contracted Transportation Services \$10,401 \$28,100 \$2700 \$10401 Transportation Services \$1100 \$18,810 \$2	9,905 \$61,685	\$85,209	41%	-5%	38%
27700 Student Transportation, Contracted Transportation Services \$2700.00 \$475; 27900 Student Transportation, Contracted Transportation Services \$3100 Food Services Operations; Service Area Direction \$18,810 \$28,81 \$28,81 \$28,81 \$28,81 \$28,81 \$28,81 \$28,91 \$28,91 \$28,91 \$28,91 \$28,91 \$28,97,926 \$3,141,97 \$31,00 \$31,00 Food Services Operations; Food Purchases \$14,97 \$10,00 \$32,807,926 \$3,141,47 \$31,00 \$32,807,926 \$3,141,47 \$31,00 \$32,807,926 \$3,141,47 \$3,141,47	00,359 \$196,570		-100%	-100%	-100%
27700 Student Transportation, Contracted Transportation Services \$475, 27900 Student Transportation, Contracted Transportation Services \$475, 27900 Student Transportation, Contracted Transportation Services \$48,810 \$28,810 \$28,810 \$28,810 \$28,810 \$28,810 \$28,810 \$28,910 \$	23,126 \$13,883	\$15,339	47%	-34%	10%
27900 Student Transportation; Other Student Transportation Services 31100 Food Services Operations; Service Area Direction \$18,810 \$28,81 31200 Food Services Operations; Food Preparation and Dispensing \$369,450 \$425,431400 Food Services Operations; Food Purchases \$14,497 \$10,000		\$686,376	32%	44%	-33%
31100 Food Services Operations; Service Area Direction \$18,810 \$28,61 31200 Food Services Operations; Food Proparation and Disponsing \$368,450 \$425,61 31400 Food Services Operations; Food Purchases \$14,497 \$10,0 31900 Other Food Services \$3,441,75 \$10,0 31900 Other Food Services \$3,441,75 \$10,0 31900 Other Food Services \$3,441,75 \$10,0 31900 Ommunity Service Operations; Direction of Community Services \$4,204 \$12,4 31900 Ommunity Recreation \$4,204 \$12,4 31900 Ommunity Recreation \$4,204 \$12,4 31900 Facilities Acquisition and Construction; Land Acquisition and Development \$1,656 41000 Facilities Acquisition and Construction; Professional Services \$15,944 \$1,656 41000 Facilities Acquisition, Construction and Improvements \$3,208,615 \$351,344 4500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$250,463 \$390,1400 45000 Facilities Acquisition and Construction; Purchase of Movable Equipment \$162,083 \$48,540 45000 Facilities Acquisition and Construction; Purchase of Movable Equipment \$162,083 \$48,540 45000 Facilities Acquisition and Construction; Purchase of Movable Equipment \$162,083 \$48,540 45000 Facilities Acquisition and Construction; Purchase of Movable Equipment \$162,083 \$48,540 45000 Facilities Acquisition and Construction; Purchase of Movable Equipment \$162,083 \$48,540 45000 Facilities Acquisition and Construction; Purchase of Movable Equipment \$162,083 \$48,540 45000 Facilities Acquisition and Construction; Purchase of Movable Equipment \$162,083 \$48,540 45000 Facilities Acquisition and Construction; Purchase of Movable Equipment \$162,083 \$48,540 45000 Facilities Acquisition and Construction; Purchase of Movable Equipment \$162,083 \$48,540 45000 Facilities Acquisition and Construction; Purchase of Movable Equipment \$162,083 \$48,540 45000 Facilities Acquisition and Construction; Purchase of Movable Equipment \$160,080 45000 Facilities Acqu	\$10,809	\$8,341	0270	1170	-23%
\$1200 Food Services Operations; Food Preparation and Dispensing \$369,450 \$425,73140 \$73000 \$7300 \$7300 \$7300 \$7300 \$7300 \$7300 \$7300 \$7300 \$7300 \$7300 \$7300 \$		\$37,338	99%	30%	-23 <i>%</i>
Nonoperational Total St. 2,807,926 St. 14.497 St. 10.500					
State		\$197,214	-47%	-54%	-20%
Nonoperational S2,807,926 S3,141,4	\$279,685	\$267,503			-4%
Nonoperational 33100 Community Service Operations; Direction of Community Services \$4,204 \$122, 33400 Athletic Coaches \$175,285 \$199,2 41000 Facilities Acquisition and Construction; Land Acquisition and Development \$1,656 43000 Facilities Acquisition and Construction; Professional Services \$15,944 \$1,656 43000 Facilities Acquisition and Construction and Improvements \$3,208,615 \$351,344 \$1,650 \$1,6		\$117,111	> 500%	> 500%	59%
33100 Community Service Operations; Direction of Community Services \$4,204 \$12,000 \$3200 \$3200 Community Recreation \$4,204 \$12,000 \$3400 Athletic Coaches \$175,265 \$199,000 \$44000 Facilities Acquisition and Construction; Land Acquisition and Development \$1,556 \$199,000 \$1,5	1,458 \$5,006,307	\$3,557,881	27%	13%	-29%
33100 Community Service Operations; Direction of Community Services \$4,204 \$12,500 \$3200 Community Recreation \$4,204 \$12,500 \$175,265 \$199,500 \$14000 Facilities Acquisition and Construction; Land Acquisition and Development \$1,556 \$199,500 \$1,					
33200 Community Recreation \$4,204 \$12,6 33400 Athletic Coaches \$175,265 \$199,2 41000 Facilities Acquisition and Construction; Land Acquisition and Development \$1,656 43000 Facilities Acquisition and Construction; Professional Services \$15,944 \$5,944 45100 Building Acquisition, Construction and Improvements \$3,208,615 \$351,544 45300 Building Acquisition, Construction and Improvement; Sports Facilities \$3,208,615 45400 Building Acquisition, Construction and Improvement; Sports Facilities \$21,7 45500 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$250,463 \$390,140 45000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$162,083 \$48,34000 46000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$162,083 \$48,34000 46000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$162,083 \$48,34000 46000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$162,083 \$48,34000 46000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$162,083 \$48,34000 46000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$162,083 \$48,34000 46000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$162,083 \$48,34000 46000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$143,841 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$143,841 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$143,841 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$143,841 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$143,841 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$143,841 47000 Facilities Acquisition and Construction; Purc	\$474			-100%	
33400 Athletic Coaches \$175,285 \$199,0		\$5,180	23%	-57%	-40%
41000 Facilities Acquisition and Construction; Land Acquisition and Development \$1,656		\$165,236	-6%	-17%	-19%
A3000 Facilities Acquisition and Construction; Professional Services \$15,944 \$500 \$100 \$	4200 , 101	4.00,200	-100%	11 70	1070
45100 Building Acquisition, Construction and Improvements \$3,208,615 \$351,5 45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees 45400 Building Acquisition, Construction and Improvement; Sports Facilities \$21,7 45500 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$250,463 \$390,0 46000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$162,083 \$48,3 49000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$162,083 \$48,3 49000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$162,083 \$48,3 49000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$162,083 \$48,3 49000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$162,083 \$48,3 49000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$162,083 \$48,3 49000 Pacilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$162,083 \$48,3 49000 Pacilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$162,083 \$48,3 49000 Pacilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$162,083 \$48,3 49000 Pacilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$162,083 \$48,3 49000 Pacilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$162,083 \$48,3 49000 Pacilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$162,083 \$48,3 49000 Pacilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$141,841 \$131,441,441 4131,441,441 4131,441,441 4131,441,441 4131,441,441 4131,441,441 4131,441,441 4131,441,441 4131,441,441 4131,441,441 4131,441,441 4131,441,441 4131,441,441 4131,441,441 4131,441,441 4131,441,441 4131,4	\$991 -\$197,982	\$24,961	57%	> 500%	
4530 Building Acquisition, Construction and Improvement; Skilled Craft Employees 45400 Building Acquisition, Construction and Improvement; Sports Facilities 520,463 5390,14600 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 5162,083 548,349000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 573,777 541,51100 Debt Services; Principal on Debt; Bonds 51500 Debt Services; Principal on Debt; Bonds 52000 Debt Services; Principal on Debt; Bonds 52000 Debt Services; Principal on Debt; Bonds 52000 Debt Services; Interest on Debt; Bonds 52000 Debt Services; Interest on Debt; Bonds 52000 Debt Services; Interest on Debt; Bonds 52000 Debt Services; Lease Rental; Buildings; Interest 52000 Services; Lease Rental; Buildings; Interest 52000 Services;					600/
A5400 Building Acquisition, Construction and Improvement; Sports Facilities \$21,1		\$93,695	-97%	-73%	-68%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$250,463 \$390,1	\$4,809	A		===:	-100%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$162,083 \$48,375 \$47,000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$162,083 \$48,375 \$48,375 \$49,000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$162,083 \$48,375 \$49,000 Facilities Acquisition and Construction \$73,777 \$41,841 \$131,84		\$4,771		-78%	-85%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$162,083 \$48,5 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$73,777 \$41,6 51100 Debt Services; Principal on Debt; Bonds \$141,841 \$131,5 51500 Debt Services; Principal on Debt; Bond Anticipation Notes \$369,187 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt \$5,6 52100 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt \$5,6 52100 Debt Services; Interest on Debt; Debt; Temporary Loans \$68,731 \$128,6 52200 Debt Services; Lease Rental; Buildings; Principal \$1,434,663 \$1,524,6 53100 Debt Services; Lease Rental; Buildings; Principal \$1,434,663 \$1,524,6 53100 Debt Services; Lease Rental; Buildings; Interest \$1,434,663 \$1,524,6 53100 Debt Services; Lease Rental; Equipment; Principal \$1,77,7 54100 Veterans' Memorial Fund; Interest \$1,77,7 54100 Veterans' Memorial Fund; Interest \$1,77,7 54150 Veterans'	00,161 \$68,954	\$327,946	31%	-16%	376%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$73,777 \$41,651100 Debt Services; Principal on Debt; Bonds \$141,841 \$131,55150 Debt Services; Principal on Debt; Bond Anticipation Notes \$369,187 \$1600 Debt Services; Principal on Debt; Bond Anticipation Notes \$369,187 \$1500 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt \$5,600 \$52100 Debt Services; Interest on Debt; Bonds \$68,731 \$128,600 \$52100 Debt Services; Interest on Debt; Temporary Loans \$28,199 \$28,400 \$28,400 \$3100 Debt Services; Lease Rental; Buildings; Principal \$1,434,663 \$1,524,400	\$39,188				-100%
51100 Debt Services; Principal on Debt; Bonds \$141,841 \$131,55500 Debt Services; Principal on Debt; Bond Anticipation Notes \$369,187 \$1600 Debt Services; Principal on Debt; Bond Anticipation Notes \$369,187 \$1600 Debt Services; Principal on Debt; Bonds \$52100 Debt Services; Interest on Debt; Bonds \$68,731 \$128,8 \$52100 Debt Services; Interest on Debt; Temporary Loans \$28,199 \$28,4 \$53100 Debt Services; Lease Rental; Buildings; Principal \$1,434,663 \$1,524,4 \$53150 Debt Services; Lease Rental; Buildings; Interest \$5200 Debt Services; Lease Rental; Equipment; Principal \$17,7 \$4100 Veterans' Memorial Fund; Principal \$97,4 \$97,4 \$1400 Veterans' Memorial Fund; Principal \$97,4 \$1400 Veterans' Memorial Fund; Principal \$301,806 \$591,5 \$1450 Common School Fund; Interest \$9200 Other Debt Services Obligations; Bank Fee \$13,607 \$4,600 \$13,607 \$4,600 \$13,607 \$4,600 \$13,607 \$4,600 \$13,607 \$4,600 \$13,607 \$4,600 \$1,600	8,360 \$16,232	\$4,003	-98%	-92%	-75%
S1500 Debt Services; Principal on Debt; Bond Anticipation Notes \$369,187	1,847 \$38,729		-100%	-100%	-100%
S1500 Debt Services; Principal on Debt; Bond Anticipation Notes \$369,187	\$1,500 \$160,000	\$165,000	16%	25%	3%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt \$5,6			-100%		
S2100 Debt Services; Interest on Debt; Bonds \$68,731 \$128,6 \$5200 Debt Services; Interest on Debt; Temporary Loans \$28,199 \$28,6 \$3100 Debt Services; Lease Rental; Buildings; Principal \$1,434,663 \$1,524,6 \$3150 Debt Services; Lease Rental; Buildings; Interest \$3200 Debt Services; Lease Rental; Buildings; Interest \$3200 Debt Services; Lease Rental; Equipment; Principal \$17,7 \$4100 Veterans' Memorial Fund; Principal \$97,2 \$97,2 \$97,2 \$1500 Veterans' Memorial Fund; Interest \$1500 Common School Fund; Principal \$301,806 \$591,5 \$1500 \$13,607				-100%	
S2200 Debt Services; Interest on Debt; Temporary Loans \$28,199 \$28,400 \$3100 Debt Services; Lease Rental; Buildings; Principal \$1,434,663 \$1,524,400 \$1,434,400	•	\$89,625	30%	-30%	-13%
S3100 Debt Services; Lease Rental; Buildings; Principal \$1,434,663 \$1,524,453150 Debt Services; Lease Rental; Buildings; Interest \$1300 Debt Services; Lease Rental; Equipment; Principal \$17,754100		\$17,090	-39%	-40%	-59%
53150 Debt Services; Lease Rental; Buildings; Interest 53200 Debt Services; Lease Rental; Equipment; Principal \$17,7		\$1,211,983	-16%	-20%	-25%
53200 Debt Services; Lease Rental; Equipment; Principal \$17,7	4,400 \$1,022,405		-10%	-20%	-23%
S4100 Veterans' Memorial Fund; Principal \$97,2	 04	\$386,533		4000/	
54150 Veterans' Memorial Fund; Interest 54200 Common School Fund; Principal \$301,806 \$591,500 \$54250 Common School Fund; Interest 59200 Other Debt Services Obligations; Bank Fee 60700 Nonprogramed Charges; Scholarships \$13,607 \$4,000	-			-100%	
54200 Common School Fund; Principal \$301,806 \$591,500 \$591,500 \$54250 Common School Fund; Interest \$59200 Other Debt Services Obligations; Bank Fee \$13,607 \$4,000 \$13,607 \$4,000 \$13,507 \$4,000 \$13,507 \$301,806 \$591,500 \$13,607 \$4,000 \$13,607 \$4,000 \$13,607 \$301,806 \$30		\$26,936		-72%	-57%
54250 Common School Fund; Interest 59200 Other Debt Services Obligations; Bank Fee 60700 Nonprogramed Charges; Scholarships \$13,607	\$3,720	\$3,720			0%
59200 Other Debt Services Obligations; Bank Fee 60700 Nonprogramed Charges; Scholarships \$13,607	1,576 \$472,386	\$187,633	-38%	-68%	-60%
60700 Nonprogramed Charges; Scholarships \$13,607 \$4,0 Nonoperational Total Prorated By Fund 26492 2007 Account Code - Social Security \$443,756 \$457,9	\$56,490	\$55,214			-2%
60700 Nonprogramed Charges; Scholarships \$13,607 \$4,00 Nonperational Total \$6,250,061 \$3,595,90 Prorated By Fund 26492 2007 Account Code - Social Security \$443,756 \$457,90 \$457,90 \$443,756 \$457,90 \$445	\$9,035	\$6,485			-28%
Nonoperational Total \$6,250,061 \$3,595,9 Prorated By Fund 26492 2007 Account Code - Social Security \$443,756 \$457,9	54,000 \$4,742	\$5,500	-60%	38%	16%
26492 2007 Account Code - Social Security \$443,756 \$457,9		\$2,781,510	-55%	-23%	-9%
26492 2007 Account Code - Social Security \$443,756 \$457,9					
	-				
	-				
26494 2007 Account Code - Group Insurance \$622,857 \$1,115,2	-				
	\$107				
26498 2007 Account Code - Severance / Early Retirement Pay \$117,342 \$186,8					
Prorated By Fund Total \$1,188,146 \$1,825,8	5,865				