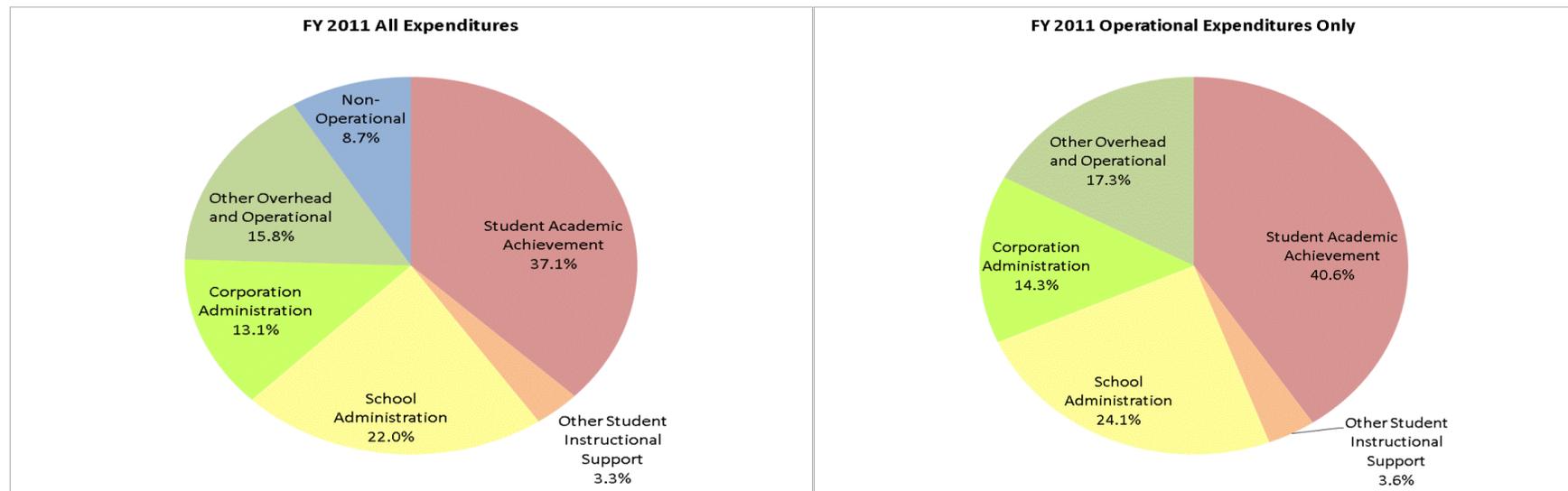


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Padua Academy (9720)

Padua Academy (9720)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement							\$441,444	37.1%
Student Instructional Support							\$300,932	25.3%
Overhead and Operational							\$342,844	28.8%
Nonoperational							\$103,647	8.7%
Grand Total							\$1,188,867	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)				62.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Padua Academy (9720)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011
Student Academic Achievement					
	11100 Regular Programs; Elementary				\$362,776
	22120 Improvement of Instruction; Instruction and Curriculum Development				\$38,791
	22130 Improvement of Instruction; Instructional Staff Training				\$6,405
	22220 Library/Media Services; School Library				\$20,338
	22360 Instruction, Related Technology; Network Support				\$13,135
Student Academic Achievement Total					\$441,444
Student Instructional Support					
	21220 Guidance Services; Counseling Services				\$37,155
	21340 Health Services; Nurse Services				\$27
	21990 Other Support Services, Students; Other Student Services				\$2,270
	24100 Office of The Principal				\$261,480
Student Instructional Support Total					\$300,932
Overhead and Operational					
	23150 Board of Education; Legal Services				\$73,368
	23210 Executive Administration; Office of The Superintendent				\$5,816
	23220 Executive Administration; Community Relations				\$28,040
	25150 Fiscal Services; Payroll Services				\$852
	25160 Fiscal Services; Financial Accounting				\$15,604
	25191 Other Fiscal Services; Refund of Revenue				\$23,673
	25195 Other Fiscal Services; Bank Account Service Charge				\$6,827
	25720 Personnel Services; Recruitment and Placement				\$1,358
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings				\$91,037
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds				\$131
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment				\$37
	26600 Operation and Maintenance of Plant Services; Security Services				\$984
	26700 Operation and Maintenance of Plant Services; Insurance				\$10,425
	27700 Student Transportation; Contracted Transportation Services				\$5,952
	31200 Food Services Operations; Food Preparation and Dispensing				\$11,878
	31400 Food Services Operations; Food Purchases				\$64,115
	31900 Other Food Services				\$2,747
Overhead and Operational Total					\$342,844
Nonoperational					
	33990 Other Community Services; Other				\$9,714
	45100 Building Acquisition, Construction and Improvements				\$72,513
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment				\$15,117
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$6,274
	52200 Debt Services; Interest on Debt; Temporary Loans				\$30
Nonoperational Total					\$103,647