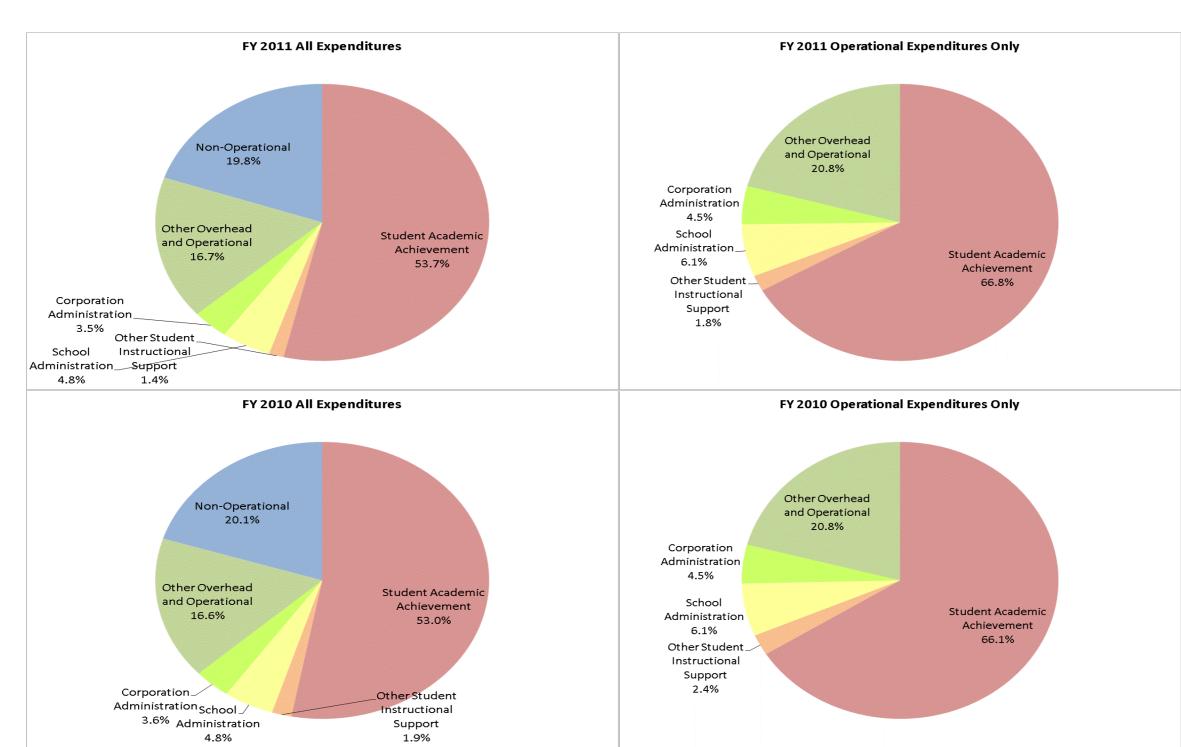
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Orleans Community Schools (6145)

			FY01 % of Total		FY06 % of Total	F	Y10 % of Total	F	FY11 % of Total
6145)	Student Instructional Category	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
	Student Academic Achievement	\$3,287,913	60.2%	\$4,180,265	54.7%	\$4,730,498	53.0%	\$4,941,042	53.7%
	Student Instructional Support	\$288,534	5.3%	\$447,675	5.9%	\$602,919	6.8%	\$574,129	6.2%
	Overhead and Operational	\$1,132,475	20.7%	\$1,398,909	18.3%	\$1,798,857	20.1%	\$1,862,388	20.3%
	Nonoperational	\$755,147	13.8%	\$1,616,591	21.2%	\$1,797,481	20.1%	\$1,817,430	19.8%
	Grand Total	\$5,464,070		\$7,643,440		\$8,929,755		\$9,194,990	

FY 2001 65.5%



Student Instructional Expenditures (Academic Achievement plus Support)

Orleans Community Schools (6145

001	FY 2006	FY 2010	FY 2011
5%	60.5%	59.7%	60.0%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Orleans Community Schools (6145)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10	Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$81,749	\$108,245	\$114,045		40%	5%
	11100 Regular Programs; Elementary	\$1,178,611	\$1,312,014	\$2,091,172	\$2,163,523	84%	65%	3%
	11300 Regular Programs; High School	\$1,008,302	\$1,173,588	\$1,749,436	\$1,850,644	84%	58%	6%
	11350 Regular Programs; High School; Academic Honors Diploma			\$20,406	\$27,924			37%
	12110 Gifted And Talented; Gifted and Talented	\$13,900	\$10,767			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$23,361	\$33,424			43%
	12210 Mental Disabilities; Mild Mental Disabilities	\$45,412	\$108,960	\$228,787	\$248,183	447%	128%	8%
	12350 Physical Impairment; Homebound	\$1,176	\$1,566	\$2,142	\$520	-56%	-67%	-76%
	12510 Culturally Different; Communication Disorders	\$30,744	\$41,165	\$41,359	\$40,407	31%	-2%	-2%
	12520 Culturally Different; Compensatory	\$3,484				-100%		
	12810 Special Education Preschool	\$16,328	\$23,461	\$34,233	\$35,905	120%	53%	5%
	13300 Adult/Continuing Education Programs; Occupational Programs		\$300				-100%	
	14100 Summer School Programs; Elementary	\$9,800				-100%		
	14300 Summer School Programs; High School	\$13,505	\$11,811	\$11,125	\$11,132	-18%	-6%	0%
	16100 Remediation Testing	\$6,538	\$262			-100%	-100%	
	16200 Preventive Remediation	\$37,031	\$23,540	\$29,309	\$20,757	-44%	-12%	-29%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$45,845	\$56,073	\$111,965	\$109,786	139%	96%	-2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$64,589	\$95,599	\$85,809	\$89,671	39%	-6%	5%
	17900 Payments to Other Governmental Units Within State; Other	· · · · · ·	\$1,000	÷)	+ <i>)</i> -		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$283	<i> </i>			-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$497	\$1,597	\$4,164	\$693	39%	-57%	-83%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	v · · · ·	¢ i,coi	\$1,342	ÇCCC	0070	0170	-100%
	22220 Library/Media Services; School Library	\$69,676	\$89,835	\$74,317	\$78,878	13%	-12%	6%
	22230 Library/Media Services; Audiovisual	\$1,700	\$113	ψι ijo i i	<i><i><i>ϕ</i>¹0,010</i></i>	-100%	-100%	070
	22250 Library/Media Services; Computer Assisted Instruction Services	\$75,800	ψΠΟ			-100%	10070	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	ψ10,000	\$35,191	\$38,851	\$38,851	-10070	10%	0%
	22360 Instruction, Related Technology; Network Support		\$1,904	\$2,193	\$1,500		-21%	-32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$50,441	\$49,414	\$37,663	\$32,241	-36%	-35%	-14%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$50,441	\$28,820		\$32,241 \$42,960	> 500%	-35%	-14%
				\$34,619	442,900	> 500 /0	4370	Z4 /0
Student Academic Achievement Total	26497 2007 Account Code - Teachers Retirement Fund	\$496 \$124,054 \$2,798,211	\$163,496 \$3,312,224	\$4,730,498	\$4,941,042	> 300 % 77%	49%	4%
		\$124,054	\$163,496					
Student Academic Achievement Total Student Instructional Support	26497 2007 Account Code - Teachers Retirement Fund	\$124,054	\$163,496	\$4,730,498	\$4,941,042			4%
	26497 2007 Account Code - Teachers Retirement Fund 2017 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services	\$124,054	\$163,496	\$4,730,498 \$18,326	\$4,941,042 \$18,488			4% 1%
	26497 2007 Account Code - Teachers Retirement Fund	\$124,054	\$163,496	\$4,730,498	\$4,941,042			4% 1% -7%
	26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services	\$124,054	\$163,496	\$4,730,498 \$18,326	\$4,941,042 \$18,488			4% 1%
	26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$124,054 \$2,798,211	\$163,496 \$3,312,224	\$4,730,498 \$18,326 \$16,009 \$91,316	\$4,941,042 \$18,488 \$14,875	77%	49% -24% -100%	4% 1% -7%
	26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services	\$124,054 \$2,798,211	\$163,496 \$3,312,224 \$61,572	\$4,730,498 \$18,326 \$16,009	\$4,941,042 \$18,488 \$14,875	77% -11% 154%	49% -24%	4% 1% -7%
	26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services	\$124,054 \$2,798,211 \$52,724	\$163,496 \$3,312,224 \$61,572 \$21,223	\$4,730,498 \$18,326 \$16,009 \$91,316	\$4,941,042 \$18,488 \$14,875 \$47,065	77% -11%	49% -24% -100%	4% 1% -7% -48%
	26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services	\$124,054 \$2,798,211 \$52,724 \$20,445	\$163,496 \$3,312,224 \$61,572 \$21,223	\$4,730,498 \$18,326 \$16,009 \$91,316	\$4,941,042 \$18,488 \$14,875 \$47,065	77% -11% 154%	49% -24% -100%	4% 1% -7% -48% 17% 2%
	26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$124,054 \$2,798,211 \$52,724 \$20,445 \$345	\$163,496 \$3,312,224 \$61,572 \$21,223 \$26,632	\$4,730,498 \$18,326 \$16,009 \$91,316 \$44,238	\$4,941,042 \$18,488 \$14,875 \$47,065 \$51,908	77% -11% 154% -100%	49% -24% -100% 95%	4% 1% -7% -48% 17%
Student Instructional Support Student Instructional Support Total	26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$124,054 \$2,798,211 \$52,724 \$20,445 \$345 \$166,697	\$163,496 \$3,312,224 \$61,572 \$21,223 \$26,632 \$254,348	\$4,730,498 \$18,326 \$16,009 \$91,316 \$44,238 \$433,029	\$4,941,042 \$18,488 \$14,875 \$47,065 \$51,908 \$441,794	77% -11% 154% -100% 165%	49% -24% -100% 95% 74%	4% 1% -7% -48% 17% 2%
Student Instructional Support	26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal	\$124,054 \$2,798,211 \$52,724 \$20,445 \$345 \$166,697 \$240,211	\$163,496 \$3,312,224 \$61,572 \$21,223 \$26,632 \$254,348 \$363,775	\$4,730,498 \$18,326 \$16,009 \$91,316 \$44,238 \$433,029 \$602,919	\$4,941,042 \$18,488 \$14,875 \$47,065 \$51,908 \$441,794 \$574,129	77% -11% 154% -100% 165% 139%	49% -24% -100% 95% 74% 58%	4% 1% -7% -48% 17% 2% -5%
Student Instructional Support Student Instructional Support Total	26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction	\$124,054 \$2,798,211 \$52,724 \$20,445 \$345 \$166,697 \$240,211 \$11,565	\$163,496 \$3,312,224 \$61,572 \$21,223 \$26,632 \$254,348 \$363,775 \$8,060	\$4,730,498 \$18,326 \$16,009 \$91,316 \$44,238 \$433,029 \$602,919 \$15,375	\$4,941,042 \$18,488 \$14,875 \$47,065 \$51,908 \$441,794 \$574,129 \$17,556	77% -11% 154% -100% 165% 139%	49% -24% -100% 95% 74% 58%	4% 1% -7% -48% 17% 2% -5%
Student Instructional Support Student Instructional Support Total	26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$124,054 \$2,798,211 \$52,724 \$20,445 \$345 \$166,697 \$240,211 \$11,565 \$735	\$163,496 \$3,312,224 \$61,572 \$21,223 \$26,632 \$254,348 \$363,775 \$8,060 \$634	\$4,730,498 \$18,326 \$16,009 \$91,316 \$44,238 \$433,029 \$602,919 \$15,375 \$415	\$4,941,042 \$18,488 \$14,875 \$47,065 \$51,908 \$441,794 \$574,129 \$17,556 \$785	77% -11% 154% -100% 165% 139% 52% 7%	49% -24% -100% 95% 74% 58%	4% 1% -7% -48% 17% 2% -5%
Student Instructional Support Student Instructional Support Total	26497 2007 Account Code - Teacher's Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$124,054 \$2,798,211 \$52,724 \$20,445 \$345 \$166,697 \$240,211 \$11,565 \$735 \$817	\$163,496 \$3,312,224 \$61,572 \$21,223 \$26,632 \$254,348 \$363,775 \$8,060	\$4,730,498 \$18,326 \$16,009 \$91,316 \$44,238 \$433,029 \$602,919 \$15,375	\$4,941,042 \$18,488 \$14,875 \$47,065 \$51,908 \$441,794 \$574,129 \$17,556	77% -11% 154% -100% 165% 139% 52% 7% 85%	49% -24% -100% 95% 74% 58%	4% 1% -7% -48% 17% 2% -5%
Student Instructional Support Student Instructional Support Total	26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$124,054 \$2,798,211 \$52,724 \$20,445 \$345 \$166,697 \$240,211 \$11,565 \$735 \$817 \$2,400	\$163,496 \$3,312,224 \$61,572 \$21,223 \$26,632 \$254,348 \$363,775 \$8,060 \$634 \$1,389	\$4,730,498 \$18,326 \$16,009 \$91,316 \$44,238 \$433,029 \$602,919 \$15,375 \$415 \$415 \$1,470	\$4,941,042 \$18,488 \$14,875 \$47,065 \$51,908 \$441,794 \$574,129 \$17,556 \$785 \$1,509	77% -11% 154% -100% 165% 139% 52% 7% 85% -100%	49% -24% -100% 95% 74% 58% 118% 24% 9%	4% 1% -7% -48% 17% 2% -5% 14% 89% 3%
Student Instructional Support Student Instructional Support Total	26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$124,054 \$2,798,211 \$52,724 \$20,445 \$345 \$166,697 \$240,211 \$11,565 \$735 \$817 \$2,400 \$103,290	\$163,496 \$3,312,224 \$61,572 \$21,223 \$26,632 \$254,348 \$363,775 \$8,060 \$634 \$1,389 \$125,070	\$4,730,498 \$18,326 \$16,009 \$91,316 \$44,238 \$44,238 \$433,029 \$602,919 \$15,375 \$415 \$415 \$1,470 \$234,482	\$4,941,042 \$18,488 \$14,875 \$47,065 \$51,908 \$441,794 \$574,129 \$17,556 \$785 \$1,509 \$244,242	77% -11% 154% -100% 165% 139% 52% 7% 85% -100% 136%	49% -24% -100% 95% 74% 58% 118% 24% 9%	4% 1% -7% -48% 17% 2% -5% 14% 89% 3% 3%
Student Instructional Support Student Instructional Support Total	26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21300 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 2310 Executive Administration; Office of The Superintendent 25160 Fiscal Services; Financial Accounting	\$124,054 \$2,798,211 \$52,724 \$20,445 \$345 \$166,697 \$240,211 \$11,565 \$735 \$817 \$2,400 \$103,290 \$40,610	\$163,496 \$3,312,224 \$61,572 \$21,223 \$26,632 \$254,348 \$363,775 \$8,060 \$634 \$1,389 \$125,070 \$45,398	\$4,730,498 \$18,326 \$16,009 \$91,316 \$44,238 \$44,238 \$433,029 \$602,919 \$15,375 \$415 \$1,470 \$234,482 \$66,016	\$4,941,042 \$18,488 \$14,875 \$47,065 \$51,908 \$441,794 \$574,129 \$17,556 \$785 \$1,509 \$244,242 \$59,507	77% -11% 154% -100% 165% 139% 52% 7% 85% -100% 136% 47%	49% -24% -100% 95% 74% 58% 118% 24% 9% 9%	4% 1% -7% -48% 17% 2% -5% 14% 89% 3% 4% -10%
Student Instructional Support Student Instructional Support Total	26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25160 Fiscal Services; Refund of Revenue	\$124,054 \$2,798,211 \$52,724 \$20,445 \$345 \$166,697 \$240,211 \$11,565 \$735 \$817 \$2,400 \$103,290 \$40,610 \$156	\$163,496 \$3,312,224 \$61,572 \$21,223 \$26,632 \$254,348 \$363,775 \$8,060 \$634 \$1,389 \$125,070 \$45,398 \$6,632	\$4,730,498 \$18,326 \$16,009 \$91,316 \$44,238 \$433,029 \$602,919 \$15,375 \$415 \$415 \$1,470 \$234,482 \$66,016 \$81	\$4,941,042 \$18,488 \$14,875 \$47,065 \$51,908 \$441,794 \$574,129 \$17,556 \$785 \$1,509 \$244,242 \$59,507 \$21	77% -11% 154% -100% 165% 139% 52% 7% 85% -100% 136% 47% -87%	49% -24% -100% 95% 74% 58% 118% 24% 9% 95% 31% -100%	4% 1% -7% -48% 17% 2% -5% 14% 89% 3% 3% 4% -10% -74%
Student Instructional Support Student Instructional Support Total	26497 2007 Account Code - Teacher's Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23190 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25160 Fiscal Services; Refund of Revenue 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$124,054 \$2,798,211 \$52,724 \$20,445 \$345 \$166,697 \$240,211 \$11,565 \$735 \$817 \$2,400 \$103,290 \$40,610 \$156 \$284,679	\$163,496 \$3,312,224 \$61,572 \$21,223 \$26,632 \$254,348 \$363,775 \$8,060 \$634 \$1,389 \$125,070 \$45,398 \$6,632 \$404,046	\$4,730,498 \$18,326 \$16,009 \$91,316 \$44,238 \$433,029 \$602,919 \$602,919 \$15,375 \$415 \$1,470 \$234,482 \$66,016 \$81 \$649,510	\$4,941,042 \$18,488 \$14,875 \$47,065 \$51,908 \$441,794 \$574,129 \$17,556 \$785 \$1,509 \$244,242 \$59,507 \$21 \$587,296	77% -11% 154% -100% 165% 139% 52% 7% 85% -100% 136% 47% -87% 106%	49% -24% -100% 95% 74% 58% 118% 24% 9% 9% 95% 31% -100% 45%	4% -1% -7% -48% 17% 2% -5% 14% 89% 3% 3% 4% -10% -74% -10%
Student Instructional Support Student Instructional Support Total	26497 2007 Account Code - Teacher's Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21200 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23100 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23100 Executive Administration; Office of The Superintendent 25160 Fiscal Services; Refund of Revenue 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$124,054 \$2,798,211 \$52,724 \$20,445 \$345 \$166,697 \$240,211 \$11,565 \$735 \$817 \$2,400 \$103,290 \$40,610 \$156 \$284,679 \$6,277	\$163,496 \$3,312,224 \$61,572 \$21,223 \$26,632 \$254,348 \$363,775 \$8,060 \$634 \$1,389 \$125,070 \$45,398 \$6,632 \$404,046 \$5,187	\$4,730,498 \$18,326 \$16,009 \$91,316 \$44,238 \$44,238 \$433,029 \$602,919 \$15,375 \$415 \$1,470 \$234,482 \$66,016 \$81 \$649,510 \$15,404	\$4,941,042 \$18,488 \$14,875 \$47,065 \$51,908 \$441,794 \$574,129 \$17,556 \$785 \$1,509 \$244,242 \$59,507 \$21 \$587,296 \$31,499	77% -11% 154% -100% 165% 139% 52% 7% 85% -100% 136% 47% -87% 106% 402%	49% -24% -100% 95% 74% 58% 118% 24% 9% 9% 95% 31% -100% 45% > 500%	4% 1% -7% -48% 17% 2% -5% 14% 89% 3% 4% -10% -74% -10% 104%
Student Instructional Support Student Instructional Support Total	26497 2007 Account Code - Teacher's Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$124,054 \$2,798,211 \$52,724 \$20,445 \$345 \$166,697 \$240,211 \$11,565 \$735 \$817 \$2,400 \$103,290 \$40,610 \$156 \$284,679	\$163,496 \$3,312,224 \$61,572 \$21,223 \$26,632 \$254,348 \$363,775 \$8,060 \$634 \$1,389 \$125,070 \$45,398 \$6,632 \$404,046	\$4,730,498 \$18,326 \$16,009 \$91,316 \$44,238 \$433,029 \$602,919 \$602,919 \$15,375 \$415 \$1,470 \$234,482 \$66,016 \$81 \$649,510	\$4,941,042 \$18,488 \$14,875 \$47,065 \$51,908 \$441,794 \$574,129 \$17,556 \$785 \$1,509 \$244,242 \$59,507 \$21 \$587,296	77% -11% 154% -100% 165% 139% 52% 7% 85% -100% 136% 47% -87% 106%	49% -24% -100% 95% 74% 58% 118% 24% 9% 9% 95% 31% -100% 45%	4% -1% -7% -48% 17% 2% -5% 14% 89% 3% 3% 4% -10% -74% -10%
Student Instructional Support Student Instructional Support Total	26497 2007 Account Code - Teacher's Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21200 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23100 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23100 Executive Administration; Office of The Superintendent 25160 Fiscal Services; Refund of Revenue 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$124,054 \$2,798,211 \$52,724 \$20,445 \$345 \$166,697 \$240,211 \$11,565 \$735 \$817 \$2,400 \$103,290 \$40,610 \$156 \$284,679 \$6,277	\$163,496 \$3,312,224 \$61,572 \$21,223 \$26,632 \$254,348 \$363,775 \$8,060 \$634 \$1,389 \$125,070 \$45,398 \$6,632 \$404,046 \$5,187	\$4,730,498 \$18,326 \$16,009 \$91,316 \$44,238 \$44,238 \$433,029 \$602,919 \$15,375 \$415 \$1,470 \$234,482 \$66,016 \$81 \$649,510 \$15,404	\$4,941,042 \$18,488 \$14,875 \$47,065 \$51,908 \$441,794 \$574,129 \$17,556 \$785 \$1,509 \$244,242 \$59,507 \$21 \$587,296 \$31,499	77% -11% 154% -100% 165% 139% 52% 7% 85% -100% 136% 47% -87% 106% 402%	49% -24% -100% 95% 74% 58% 118% 24% 9% 9% 95% 31% -100% 45% > 500%	4% 1% -7% -48% 17% 2% -5% 14% 89% 3% 4% -10% -74% -10% 104%
Student Instructional Support Student Instructional Support Total	26497 2007 Account Code - Teacher's Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$124,054 \$2,798,211 \$52,724 \$20,445 \$345 \$166,697 \$240,211 \$11,565 \$735 \$817 \$2,400 \$103,290 \$40,610 \$156 \$284,679 \$6,277 \$99,474	\$163,496 \$3,312,224 \$61,572 \$21,223 \$26,632 \$254,348 \$363,775 \$363,775 \$5,187 \$55,489	\$4,730,498 \$18,326 \$16,009 \$91,316 \$44,238 \$44,238 \$433,029 \$602,919 \$15,375 \$415 \$1,470 \$234,482 \$66,016 \$81 \$649,510 \$15,404	\$4,941,042 \$18,488 \$14,875 \$47,065 \$51,908 \$441,794 \$574,129 \$17,556 \$785 \$1,509 \$244,242 \$59,507 \$21 \$587,296 \$31,499	77% -11% 154% -100% 165% 139% 52% 7% 85% -100% 136% 47% -87% 106% 402%	49% -24% -100% 95% 74% 58% 118% 24% 9% 9% 95% 31% -100% 45% > 500%	4% 1% -7% -48% 17% 2% -5% 14% 89% 3% 4% -10% -74% -10% 104%
Student Instructional Support Student Instructional Support Total	26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21300 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23100 Executive Administration; Office of The Superintendent 25106 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Security Services	\$124,054 \$2,798,211 \$52,724 \$20,445 \$345 \$166,697 \$240,211 \$11,565 \$735 \$817 \$2,400 \$103,290 \$40,610 \$156 \$284,679 \$6,277 \$99,474 \$550	\$163,496 \$3,312,224 \$61,572 \$21,223 \$26,632 \$254,348 \$363,775 \$363,775 \$125,070 \$45,398 \$6,632 \$404,046 \$5,187 \$55,489 \$493	\$4,730,498 \$18,326 \$16,009 \$91,316 \$44,238 \$433,029 \$602,919 \$15,375 \$415 \$1,470 \$234,482 \$66,016 \$81 \$649,510 \$15,404 \$66,956	\$4,941,042 \$18,488 \$14,875 \$47,065 \$51,908 \$441,794 \$574,129 \$17,556 \$785 \$1,509 \$244,242 \$59,507 \$21 \$587,296 \$31,499 \$89,256	77% -11% 154% -100% 165% 139% 52% 7% 85% -100% 136% 47% -87% 106% 402% -10%	49% -24% -100% 95% 74% 58% 118% 24% 9% 95% 31% -100% 45% > 500% 61%	4% 1% -7% -48% 17% 2% -5% 14% 89% 3% 4% -10% -10% 104% 33%
Student Instructional Support Student Instructional Support Total	26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21300 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23190 Executive Administration; Office of The Superintendent 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26405 Operation and Maintenance of Plant Services; Maintenance of Incutives; Maintenance of Flant Services; Maintenance of Counds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26405 Operation and Maintenance of Plant Services; Maintenance of Incutive Services; Other Services; Other Services; Central; Other Services; Vehicle Maintenance (not buses)	\$124,054 \$2,798,211 \$52,724 \$20,445 \$345 \$166,697 \$240,211 \$11,565 \$735 \$817 \$2,400 \$103,290 \$40,610 \$156 \$284,679 \$6,277 \$99,474 \$550	\$163,496 \$3,312,224 \$61,572 \$21,223 \$26,632 \$254,348 \$363,775 \$363,775 \$55,489 \$493 \$377	\$4,730,498 \$18,326 \$16,009 \$91,316 \$44,238 \$433,029 \$602,919 \$15,375 \$415 \$1,470 \$234,482 \$66,016 \$81 \$649,510 \$15,404 \$66,956	\$4,941,042 \$18,488 \$14,875 \$47,065 \$51,908 \$441,794 \$574,129 \$17,556 \$785 \$1,509 \$244,242 \$59,507 \$21 \$587,296 \$31,499 \$89,256	77% -11% 154% -100% 165% 139% 52% 7% 85% -100% 136% 47% -87% 106% 402% -10%	49% -24% -100% 95% 74% 58% 58% 118% 24% 9% 9% 95% 31% -100% 45% >500% 61%	4% 1% -7% -48% 17% 2% -5% 14% 89% 3% 4% -10% -10% 104% 33%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Orleans Community Schools (6145)

2701 Student Transportation: Valide Operation: Valide Op	Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10	Year Increase	5 Year Increase	1 Year Increase
2110 Student Transportation: Vehicle Operation 515,998 516,993 515,998 516,993 515,998 516,993 515,998 516,993 515,998 515,998 516,993 515,998 515,998 515,998 516,993 515,998 516,993 515,998 515,998 516,993 515,993 516,993 510,993 516,993	oludent instructional outegory		112001		112010	11201110			
2200 Subsets Transportation: Vehicle Services 58,773 53,860 58,777 155% 100% 27.00 Student Transportation: Vehicle Services 32,202 53,860 58,777 100% 100% 27.00 Student Transportation: Vehicle Services 32,202 53,773 53,860 522,008 53,774 100% 100% 27.00 Student Transportation: Vehicle Services 53,723 53,773 53,773 100% 10			\$15.998		\$27.890	\$28.694	79%		3%
2700 Sudent Transportation, Vubic Services 282,31 277,87 59,902 30,071 419,75 -10% 2700 Sudent Transportation, Inturnet on Blass 527,23 58,75 58,76 58,97 10,07 -00% 2700 Sudent Transportation, Universe on Blass 527,23 58,71 213,23 55,72 23,32 25,72 25,			<i><i><i></i></i></i>						7%
2740 Student Transportation, Invariance on Buses 542,75 583 58,70 103%, 00% 2770 Student Transportation, Invariance on Buses 527,763 5820,30 252,433 252,030 103%, 00% 2770 Student Transportation, Invariance on Buses 527,763 5820,30 177,220 252,433 253,033 24,443 237,040 24,443 237,040 24,443 237,040 24,443 237,040 24,443 253,040 23,443 253,050 25,778 25,778 25,			\$28.334				185%		104%
27500 Suddent Transportation, Insurance on Buses 52,222 56,770 55,770 56,679 1103's 0% 27500 Suddent Transportation, Other Suddent Transportation Services 57,770 58,209 53,217 57,720 53,204 55,270 45,079 <			<i>4-0,000</i>			<i>~~~,~~</i>			-100%
27708 Suddent Transportation, Contracted Transportation Services \$227,763 \$200,309 \$284,453 \$280,009 77% 14% 31200 Food Services Operations, Food Preparation and Dispensing \$84,113 \$81,124 \$112,423 \$122,423 \$122,423 \$122,423 \$122,423 \$122,423 \$122,423 \$122,423 \$122,423 \$122,423 \$122,423 \$122,423 \$122,423 \$122,423 \$122,43 \$247,43 \$123,231 \$123,231 \$252,432 \$122,43 \$252,43 \$254,73 \$1300 \$1300 \$100 \$120,657 \$1362,338 \$124 \$124,74 \$124,231 \$122,423 \$122,423 \$122,423 \$122,42 \$124,74 \$124,743 \$1302,713 \$1362,388 \$128,538 \$126,788 \$128,238 \$126,788 \$128,238 \$126,788 \$128,238 \$126,788 \$128,238 \$126,788 \$122,99,778 \$127,97 \$127,97 \$127,97 \$127,97 \$129,778 \$129,778 \$129,778 \$129,778 \$129,778 \$129,778 \$129,778 \$129,778 \$129,778 \$129,778 \$129,778 \$129,778 \$129,778 \$129,778 \$120,778 \$120,778			\$3,292			\$6,679	103%		5%
27000 Suddent Transportation Services \$3,20 \$13,17 \$3,28 \$926 \$955 \$955 20100 Food Services Operations; Food Purchases \$83,043 \$51,51 \$151,48 \$12,2331 \$8275 \$3276 \$3778 \$3787 \$389 \$3167 \$3168 \$3167 \$3586 \$3167 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5%</td></t<>									5%
3120 Food Services Operations: Food Preparation and Disponsing \$89,143 \$191,141 \$191,82,243 \$122,831 822,4 3230 Overhead and Operational Total \$1300 Common Services \$83,433 \$123,271 \$173,228 \$123,823 \$22,844 \$22,000 \$24,244 \$23,000 \$24,244 \$300 \$24,444 \$3100 \$23,944 \$320,000 \$44,444 \$3100 \$44,444 \$3100 \$300 \$57,708 \$57,708 \$57,708 \$50,709 \$57,708 \$50,709 \$50,707 \$50,907 \$50,907 \$50,707 \$50,907 \$50,707 \$50,907 \$50,707 \$50,907 \$50,707 \$50,907 \$50,707 \$50,907 \$50,707 \$50,907 \$50,907 \$50,907 \$50,907 \$50,907 \$50,907 \$50,907 \$50,907 \$50,907 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-72%</td>									-72%
31400 Dead Services Operations; Food Purchases 383,043 513,1274 517,228 518,239 518,239 74% 40% Overhead and Operational Total 51,069,04 51,300,713 51,798,857 51,862,388 74% 40% Nonoperational 5200 65,070 51,775 52,793 57,795									5%
1000 Other Flood Services 34,439 52,050 52,244 52,800 24,44 523,000 24,44 523,000 24,44 523,000 74% 40% Nonoperational 3300 Chr. Services 5,000 55,773 55,773 57,773 84,74 54,773 16% 3400 A46 3300 Chr. Services 54,073 7,152 595,775 51,223 100% 47% 4							132%	46%	8%
Systemational \$1,080,9.04 \$1,30,713 \$1,789,857 \$1,82,388 74% 40% Nonoparational 3200 Community Recreation \$200 \$5,000 \$5,773 \$5,7878 \$								31%	21%
3320 Community Recreation \$200 \$5,7,00 \$5,7,07 \$5,7,07 \$5,7,07 \$5,7,07 \$11 3330 Cick Services \$54,079 \$73,152 \$55,777 \$77,77 \$11's \$2,000 3340 Athleic Coaches \$54,079 \$73,152 \$55,778 \$57,773 \$11's \$41's 3399 Other Community Services; Other \$500 \$830 \$12,22 146's 46's 4000 Facilities Acquisition and Construction and Services \$40,96's \$11's,80's 100's 41000 Facilities Acquisition Construction and Improvements \$34,81 \$30,144 \$56,070 \$51,02's 100's 41000 Facilities Acquisition and Construction; Energy Sarings Contracts \$53,982 \$50,064 \$11,08 -100's	Overhead and Operational Total							40%	4%
32300 Community Recreation \$2000 \$5,7,78 \$5,7,75 \$5,7,76 \$5,7,75 \$5,7,76 \$5,7,75 \$5,7,75 \$5,7,75 \$5,7,75 \$5,7,75 \$5,7,75 \$5,7,75 \$5,7,76 \$5,7,76 \$5,7,76 \$5,7,76 \$5,7,76 \$5,7,76 \$5,7,76 \$5,7,76 \$5,7,76 \$5,7,76 \$5,7,76 \$5,7,76 \$5,7,	Nononorational								
33300 Chic Services 54,077 573,152 595,976 817,97 917 817,97 817,97 817,97 817,97 817,97 817,97 817,97 817,97 817,97 817,97 817,97 817,97 817,97 </td <td></td> <td>33200 Community Recreation</td> <td>\$200</td> <td>\$5 000</td> <td>\$5 778</td> <td>\$5 795</td> <td>> 500%</td> <td>16%</td> <td>0%</td>		33200 Community Recreation	\$200	\$5 000	\$5 778	\$5 795	> 500%	16%	0%
33400 Athletic Coaches \$\$4,077 \$\$7,372 \$\$9,576 \$\$97,973 \$\$1,27 33900 Other Community Services; Other \$5000 \$\$500 \$\$530 -100% 41000 Facilities Acquisition and Construction; Land Acquisition and Development \$7,249 \$300 -100% 45000 Facilities Acquisition and Construction; Parchesional Services \$34,81 \$80,444 \$86,676 \$38,000 -100% 45000 Facilities Acquisition and Construction and Improvement; Energy Swings Contracts \$33,052 \$59,286 \$\$118,88 -100% -100% 45000 Facilities Acquisition and Construction, Parchase of Moveable Equipment \$10,101 \$133,131 \$9,456 \$33,416 \$9,597 ~100% -100% 45000 Facilities Acquisition and Construction, Parchase of Moveable Equipment \$11,821 \$133,131 \$9,456 \$33,416 \$9,597 ~100% -70% -			ψ200	ψ0,000	ψ3,110		> 500 /0	1070	070
33910 High School Band Unitorms \$7,387			\$54 079	\$73 152	\$95 976		81%	34%	2%
33990 Other community Services: Other \$500 \$330 \$1,229 14% 40% 41000 Facilities Acquisition and Construction; Icand Acquisition and Bervices \$40,965 \$167,661 \$118,888 190% 45000 Building Acquisition, Construction and Improvement: Energy Savings Contracts \$35,02 \$50,268 \$167,661 \$118,888 -100% -100% 45000 Building Acquisition, Construction and Improvement: Energy Savings Contracts \$350,28 \$50,268 \$50,468 \$50,14 -100% -100% 45000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$11,31 \$53,456 \$53,711 \$64,714 -55% -50% 45000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$11,5100 \$155,000 \$155,000 -100% -100% 41000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$110,00 \$155,000 \$157,000 \$157,000 \$157,000 \$150,000 \$100 -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%				φr0,102	<i>\\</i> 00,010	φ01,010		0470	270
41000 Facilities Acquisition and Construction; Professional Services \$34,881 \$50,7661 \$118,888 -100% 45000 Building Acquisition, Construction and Improvements \$34,881 \$80,144 \$66,676 \$36,004 33, -55% 45000 Building Acquisition, Construction and Improvements: \$34,881 \$80,144 \$66,676 \$36,004 -30% -55% 45000 Building Acquisition, Construction and Improvements: \$5000 \$10,014 -100% -33% 45000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$11,321 \$139,183 \$9,456 \$33,916 199% -76% 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$11,321 \$139,183 \$9,456 \$33,916 199% -76% 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$14,440 \$137,671 \$64,714 -55% -100% 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$14,800 \$15,000 \$57,000 \$17,096 -100% 5100 Debt Services; Interest on Debt; Bonds \$30,204 -100% -100% <td< td=""><td></td><td></td><td></td><td>\$830</td><td></td><td>\$1 229</td><td></td><td>48%</td><td></td></td<>				\$830		\$1 229		48%	
43000 Facilities Acquisition and Construction and Improvements \$49.08 \$167,661 \$118,88 199% 45000 Building Acquisition, Construction and Improvement; Energy Savings Contracts \$53,052 \$52,066 -100% -100% 45000 Building Acquisition, Construction and Improvement; Energy Savings Contracts \$53,050 \$52,066 -100% -100% 45000 Building Acquisition and Construction, Rent of Buildings, Facilities, and Equipment \$10,180 -100% -100% 45000 Facilities Acquisition and Construction, Purchase of Moveable Equipment \$11,321 \$133,313 \$39,456 \$33,616 199% -75% 470000 Facilities Acquisition and Construction, Purchase of Moveable Equipment \$11,521 \$133,031 \$34,56 \$34,716 55% -53% 41000 Facilities Acquisition and Construction, Other Facilities Acquisition and Construction \$32,30 -			φοσσ		\$330	ψ1,220	14070		-100%
4510 Building Acquisition, Construction and Improvement; Bergy Savings Contras (\$33, 052 \$50, 268 \$50						\$118 888			-29%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts \$53,052 \$50,058 -100% -100% 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$10,180 \$5,906			\$34 881				3%		-46%
45400 Building Acquisition, Construction and Improvement; Sports Facilities 55,90 51,01 -83% 45500 Facilities Acquisition and Construction; Purchase of Movable Equipment \$11,321 \$139,183 \$9,455 \$33,816 199% -76% 47000 Facilities Acquisition and Construction; Purchase of Movable Equipment \$14,4440 \$137,671 \$63,771 \$64,774 \$65% -53% 9000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; Store Facilities Acquisition and Construction; Pacilities Acquisition and Construction; Store Facilities Acquisition; Store Facilities Acquisition; Store Facilities Acquisition; Store Facilities Acquisition; Store F					<i>Q</i> OO,OIO	\$00,004			1070
4500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$10,30 59,456 \$33,816 199% -76% 4600 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$11,321 \$139,183 \$9,456 \$33,816 199% -76% 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$144,440 \$137,671 \$56,771 \$56,770 -55% -53% 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$144,440 \$137,671 \$56,700 \$160,76 -100% <td></td> <td></td> <td><i>400,002</i></td> <td></td> <td></td> <td>\$1 014</td> <td>10070</td> <td></td> <td></td>			<i>400,002</i>			\$1 014	10070		
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$11,321 \$139,183 \$94,565 \$33,816 199% -76% 47000 Facilities Acquisition and Construction; Purchase of Mobie or Fixed Equipment \$144,400 \$137,671 \$63,771 \$64,714 .55% -76% 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$24,93 \$155,000 \$155,000 .100% 51100 Debt Services; Inicipal on Debt; Bonds \$18,903 \$156,986 .100% .100% 52100 Debt Services; Interest on Debt; Bonds \$30,204 \$16,500 \$48,500 \$620,000 .77% .10% 52100 Debt Services; Lease Rental; Buildings; Principal \$30,004 \$694,000 \$485,000 \$620,000 .77% .11% 52100 Debt Services; Lease Rental; Buildings; Principal \$30,204 .			\$10 180	<i>Q</i> 0 ,000			-100%	0070	
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$144,40 \$137,671 \$63,771 \$64,714 -55% -53% 45000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$32,433				\$139 183	\$9 456	\$33 816		-76%	258%
4900 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$32,438 100% 5110 Debt Services; Principal on Debt; Bonds \$115,000 \$145,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$160,000 \$160,000 \$160,000 \$160,000 \$100,000 \$1									1%
51100 bet Services; Principal on Debt; Bonds \$115,000 \$145,000 \$155,000 35% 5100 Debt Services; Principal on Debt; Bonds \$200,530 \$184,593 \$176,996 -100% 52100 Debt Services; Iterest on Debt; Bonds \$200,500 \$200,500 \$116,900 \$176,996 -100% 52100 Debt Services; Iterest on Debt; Bonds \$30,204 -100% -100% -100% 53100 Debt Services; Iterest on Debt; Bonds \$30,204 -100% \$165,000 \$200,500				<i>widt</i> , or i	<i>w</i> oo, i i i	v oiji i i		0070	170
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt \$8,983			ψ02,400	\$115 000	\$145 000	\$155,000	10070	35%	7%
52100 Debt Services; Interest on Debt; Bonds \$206,538 \$184,593 \$176,996 14% 52300 Debt Services; Lease Rental; Buildings; Principal \$30,204 100% -100% 53100 Debt Services; Lease Rental; Buildings; Interest \$565,000 \$620,000 \$620,000 \$620,000 -100% 54200 Common School Fund; Principal \$16,5219 \$32,262 \$8,200 -100% -100% 54200 Common School Fund; Principal \$16,519 \$32,262 \$8,200 -100% -100% 7000erational Total Common School Fund; Principal \$16,917,97,481 \$1,817,430 144% 14% Prorated By Fund \$223,899 \$1,597,169 \$1,797,481 \$1,817,430 144% 14% Prorated By Fund \$16,012 \$1,817,430 144% 14% \$26491 2007 Account Code - PERF \$14,184 \$27,829 \$1,507,169 \$1,817,430 \$14,94 \$14,94 26492 2007 Account Code - Social Security \$223,881 \$262,975 \$16,012 \$16,012 \$16,012 \$16,012 \$16,012			ved Debt		φ140,000	φ100,000			170
52300 Debt Services; Interest on Debt; Emergency Loans \$30,204 -100% 53100 Debt Services; Lease Rental; Buildings; Principal \$30,204 \$485,000 \$620,000 77% -11% 54200 Common School Fund; Principal \$15,219 \$32,262 \$8,200 -100% -100% 54200 Common School Fund; Principal \$15,219 \$32,262 \$8,200 -100% -100% S4200 Common School Fund; Principal \$15,219 \$32,262 \$8,200 -100% -100% Nonoperational Total ************************************					\$184 593	\$176 996			-4%
53100 Debt Services; Lease Rental; Buildings; Principal \$350,000 \$694,000 \$620,000 77% -11% 53150 Debt Services; Lease Rental; Buildings; Interest \$15,219 \$32,262 \$8,200 \$504,000 -100% -100% 54200 Common School Fund; Principal \$15,219 \$32,262 \$8,200 \$100% -100% Nonoperational Total \$743,899 \$1,597,169 \$1,797,481 \$1,817,430 144% 14% Prorated By Fund \$26491 2007 Account Code - PERF \$14,184 \$27,829 \$1,597,169 \$1,817,430 144% 14% \$26492 2007 Account Code - PERF \$14,184 \$27,829 \$1,597,169 \$1,61,012 \$1,597,169 \$1,817,430 144% 14% \$26492 2007 Account Code - Social Security \$223,891 \$262,975 \$263,975 \$16,012			\$30 204	φ200,000	φ10-1,000	φ110,000	-100%	1470	470
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\$41250 Common School Fund; Interest \$41 \$743,899 \$1,597,169 \$1,797,481 \$1,817,430 144% 14% Prorated By Fund 26491 2007 Account Code - PERF \$14,184 \$27,829 \$26,2975 \$41 <			\$15 219	\$32 262		φ00-1,000	-100%	-100%	-100%
Nonoperational Total \$743,899 \$1,597,169 \$1,797,481 \$1,817,430 144% 14% Prorated By Fund 26491 2007 Account Code - PERF \$14,184 \$27,829 \$262,975 \$26492 2007 Account Code - Social Security \$223,891 \$262,975 \$26493 2007 Account Code - Workmen's Compensation \$7,810 \$16,012 \$26494 \$2007 Account Code - Group Insurance \$344,094 \$621,254 \$26496 \$2007 Account Code - Unemployment Compensation \$366 \$119 \$26498 \$2007 Account Code - Severance / Early Retirement Pay \$22,100 \$111,370 \$16,012 \$111,370 \$16,012 \$111,370 \$16,012 \$111,370 \$16,012 \$111,370 </td <td></td> <td></td> <td>ψ10,210</td> <td>ψ0L,L0L</td> <td></td> <td></td> <td>10070</td> <td>10070</td> <td>-100%</td>			ψ10,210	ψ0L,L0L			10070	10070	-100%
264912007 Account Code - PERF\$14,184\$27,829264922007 Account Code - Social Security\$223,891\$262,975264932007 Account Code - Workmen's Compensation\$7,810\$16,012264942007 Account Code - Group Insurance\$344,094\$621,254264962007 Account Code - Unemployment Compensation\$366\$119264982007 Account Code - Severance / Early Retirement Pay\$22,100\$111,370	Nonoperational Total		\$743,899	\$1,597,169		\$1,817,430	144%	14%	1%
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26498 2007 Account Code - Severance / Early Retirement Pay \$22,100 \$111,370									
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Prorated By Fund Total \$612,445 \$1,039,559	Prorated By Fund Total		\$612,445	\$1,039,559					