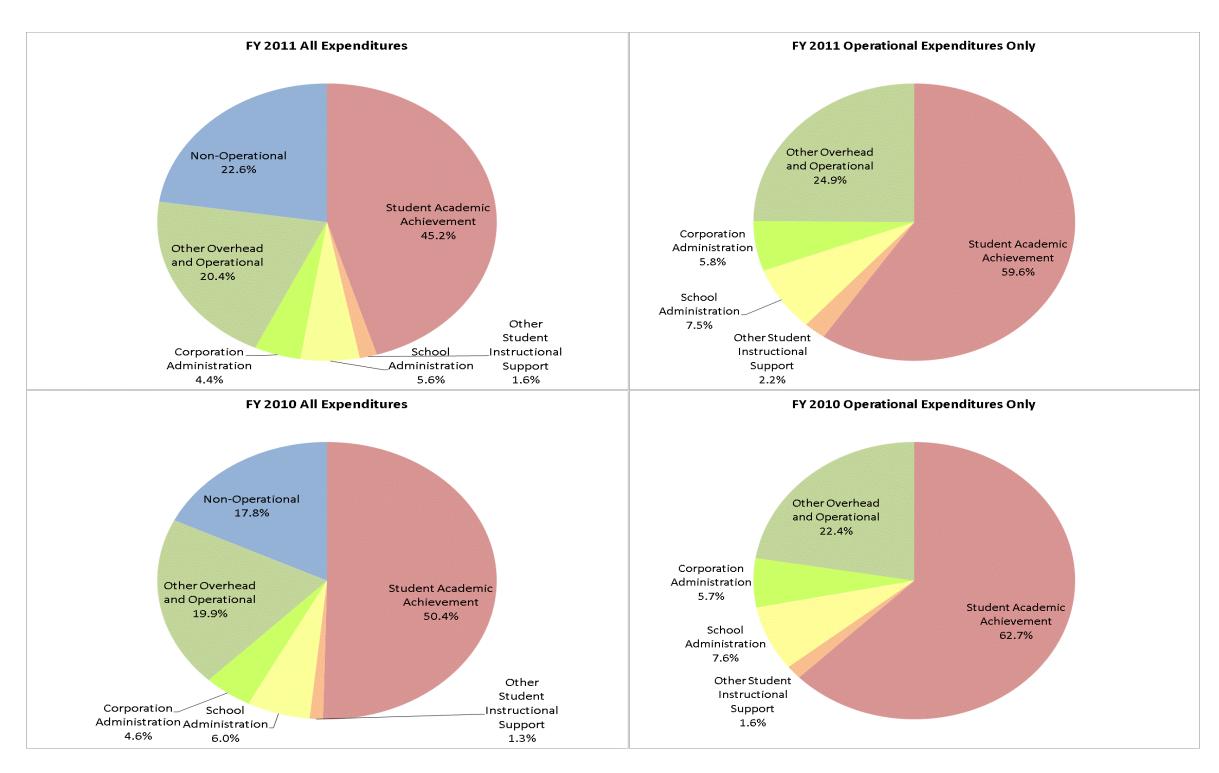
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Northwestern Con School Corp (7350)

Northwestern Con School Corp (7350)

	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
Student Instructional Category	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,315,089	59.2%	\$6,790,234	53.7%	\$7,109,412	50.4%	\$6,431,930	45.2%
Student Instructional Support	\$630,525	5.9%	\$650,133	5.1%	\$1,030,126	7.3%	\$1,034,105	7.3%
Overhead and Operational	\$2,258,572	21.2%	\$2,803,854	22.2%	\$3,455,785	24.5%	\$3,530,117	24.8%
Nonoperational	\$1,466,906	13.7%	\$2,400,055	19.0%	\$2,517,198	17.8%	\$3,218,634	22.6%
Grand Total	\$10,671,092		\$12,644,277		\$14,112,520		\$14,214,786	





School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Northwestern Con School Corp (7350)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 1	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,428,596	\$1,707,432	\$1,828,299	\$1,859,348	30%	9%	2%
	11200 Regular Programs; Middle/Junior High	\$1,221,419	\$1,286,109	\$1,501,754	\$1,521,929	25%	18%	1%
	11300 Regular Programs; High School	\$1,199,705	\$1,303,997	\$1,583,560	\$1,602,015	34%	23%	1%
	11410 Vocational Education; Agriculture A	\$67,009	\$68,351	\$113,692	\$132,034	97%	93%	16%
	11450 Vocational Education; Consumer and Homemaking	\$50,509	\$59,884	\$6,566		-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$20,821	\$17,478	\$69,617	\$54,288	161%	211%	-22%
	12210 Mental Disabilities; Mild Mental Disabilities				\$229,672			
	12350 Physical Impairment; Homebound			\$7,848	\$203			-97%
	12520 Culturally Different; Compensatory	\$4,026	\$3,664			-100%	-100%	
	12810 Special Education Preschool	\$19,250	\$24,908	\$33,259	\$26,125	36%	5%	-21%
	12900 Other Special Programs	\$7,190		\$138,564	\$139,057	> 500%		0%
	14100 Summer School Programs; Elementary	\$5		\$1,222		-100%		-100%
	14200 Summer School Programs; Middle/Junior High School	\$44		\$1,132	\$2	-96%		-100%
	14300 Summer School Programs; High School	\$31,602	\$41,901	\$105,226	-\$79,980	-353%	-291%	-176%
	16100 Remediation Testing	\$47,085	\$59,672	\$61,122	\$65,012	38%	9%	6%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$148,174	\$198,228	\$235,144	\$196,056	32%	-1%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$492,183	\$429,628	\$711,168	\$451,309	-8%	5%	-37%
	22110 Improvement of Instruction; Service Area Direction	\$71,205	\$59,857	\$225,223		-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,519	\$20,784	\$101,901	\$37,557	75%	81%	-63%
	22130 Improvement of Instruction; Instructional Staff Training			\$68,735	\$55,453			-19%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$12,054	\$18,659	\$31,103	\$8,957	-26%	-52%	-71%
	22210 Library/Media Services; Service Area Direction	\$11,169	\$1,100	\$89,552	\$84,687	> 500%	> 500%	-5%
	22220 Library/Media Services; School Library	\$153,194	\$91,710	\$56,680	\$46,889	-69%	-49%	-17%
	22230 Library/Media Services; Audiovisual	\$6,668	\$6,122	\$4,614	\$413	-94%	-93%	-91%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$7,112	¥ - /	* /-	*	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$178	\$570			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$55,943	V			-100%	10070	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$99,143	\$169,354	\$133,431		-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$14,579	\$7,205	V 100, 101		-100%	-100%	10070
	·	411,010	4: ,=30		*	100,0	10070	
	25590 Textbooks for Rent or Resale: Other Textbook Resale Services				\$903			
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services 26497 2007 Account Code - Teachers Retirement Fund	\$228.559	\$254.549		\$903			
Student Academic Achievement Total	25590 Textbooks for Rent or Resale; Other Textbook Resale Services 26497 2007 Account Code - Teachers Retirement Fund	\$228,559 \$5,418,942	\$254,549 \$5,831,162	\$7,109,412	\$903 \$6,431,930	19%	10%	-10%
	·			\$7,109,412		19%	10%	-10%
Student Academic Achievement Total Student Instructional Support	26497 2007 Account Code - Teachers Retirement Fund	\$5,418,942	\$5,831,162		\$6,431,930			
	26497 2007 Account Code - Teachers Retirement Fund 21220 Guidance Services; Counseling Services	\$5,418,942 \$89,538	\$5,831,162 \$118,165	\$7,109,412 \$121,399		98%	50%	-10%
	26497 2007 Account Code - Teachers Retirement Fund 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services	\$5,418,942 \$89,538 \$8,425	\$5,831,162 \$118,165 \$12,750	\$121,399	\$6,431,930 \$176,946	98% -100%	50% -100%	46%
	26497 2007 Account Code - Teachers Retirement Fund 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services	\$5,418,942 \$89,538	\$5,831,162 \$118,165	\$121,399 \$56,992	\$6,431,930 \$176,946 \$56,537	98%	50%	46% -1%
	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$5,418,942 \$89,538 \$8,425 \$37,374	\$5,831,162 \$118,165 \$12,750 \$45,265	\$121,399 \$56,992 \$1,192	\$6,431,930 \$176,946 \$56,537 \$776	98% -100% 51%	50% -100% 25%	46% -1% -35%
	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Office of The Principal	\$5,418,942 \$89,538 \$8,425 \$37,374 \$382,350	\$5,831,162 \$118,165 \$12,750 \$45,265 \$362,188	\$121,399 \$56,992 \$1,192 \$838,830	\$6,431,930 \$176,946 \$56,537 \$776 \$790,677	98% -100% 51% 107%	50% -100% 25% 118%	46% -1% -35% -6%
Student Instructional Support	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$5,418,942 \$89,538 \$8,425 \$37,374 \$382,350 \$2,117	\$5,831,162 \$118,165 \$12,750 \$45,265 \$362,188 \$927	\$121,399 \$56,992 \$1,192 \$838,830 \$11,712	\$6,431,930 \$176,946 \$56,537 \$776 \$790,677 \$9,169	98% -100% 51% 107% 333%	50% -100% 25% 118% > 500%	46% -1% -35% -6% -22%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Office of The Principal	\$5,418,942 \$89,538 \$8,425 \$37,374 \$382,350	\$5,831,162 \$118,165 \$12,750 \$45,265 \$362,188	\$121,399 \$56,992 \$1,192 \$838,830	\$6,431,930 \$176,946 \$56,537 \$776 \$790,677	98% -100% 51% 107%	50% -100% 25% 118%	46% -1% -35% -6%
Student Instructional Support	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$5,418,942 \$89,538 \$8,425 \$37,374 \$382,350 \$2,117 \$519,804	\$5,831,162 \$118,165 \$12,750 \$45,265 \$362,188 \$927 \$539,295	\$121,399 \$56,992 \$1,192 \$838,830 \$11,712 \$1,030,126	\$6,431,930 \$176,946 \$56,537 \$776 \$790,677 \$9,169 \$1,034,105	98% -100% 51% 107% 333% 99%	50% -100% 25% 118% > 500% 92%	46% -1% -35% -6% -22% 0%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$5,418,942 \$89,538 \$8,425 \$37,374 \$382,350 \$2,117 \$519,804	\$5,831,162 \$118,165 \$12,750 \$45,265 \$362,188 \$927 \$539,295	\$121,399 \$56,992 \$1,192 \$838,830 \$11,712 \$1,030,126	\$6,431,930 \$176,946 \$56,537 \$776 \$790,677 \$9,169 \$1,034,105	98% -100% 51% 107% 333% 99%	50% -100% 25% 118% > 500% 92%	46% -1% -35% -6% -22% 0%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants	\$5,418,942 \$89,538 \$8,425 \$37,374 \$382,350 \$2,117 \$519,804 \$5,250 \$32,000	\$5,831,162 \$118,165 \$12,750 \$45,265 \$362,188 \$927 \$539,295 \$6,125 \$43,662	\$121,399 \$56,992 \$1,192 \$838,830 \$11,712 \$1,030,126 \$11,303 \$94,688	\$6,431,930 \$176,946 \$56,537 \$776 \$790,677 \$9,169 \$1,034,105	98% -100% 51% 107% 333% 99%	50% -100% 25% 118% > 500% 92%	46% -1% -35% -6% -22% 0% -50% -1%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$5,418,942 \$89,538 \$8,425 \$37,374 \$382,350 \$2,117 \$519,804 \$5,250 \$32,000 \$7,785	\$5,831,162 \$118,165 \$12,750 \$45,265 \$362,188 \$927 \$539,295 \$6,125 \$43,662 \$16,106	\$121,399 \$56,992 \$1,192 \$838,830 \$11,712 \$1,030,126 \$1,030,126	\$6,431,930 \$176,946 \$56,537 \$776 \$790,677 \$9,169 \$1,034,105 \$5,652 \$93,484 \$31,472	98% -100% 51% 107% 333% 99% 8% 192% 304%	50% -100% 25% 118% > 500% 92% -8% 114% 95%	46% -1% -35% -6% -22% 0% -50% -1% 71%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$5,418,942 \$89,538 \$8,425 \$37,374 \$382,350 \$2,117 \$519,804 \$5,250 \$32,000 \$7,785 \$394	\$5,831,162 \$118,165 \$12,750 \$45,265 \$362,188 \$927 \$539,295 \$6,125 \$43,662 \$16,106 \$11,288	\$121,399 \$56,992 \$1,192 \$838,830 \$11,712 \$1,030,126 \$1,030,126	\$6,431,930 \$176,946 \$56,537 \$776 \$790,677 \$9,169 \$1,034,105 \$5,652 \$93,484 \$31,472 \$594	98% -100% 51% 107% 333% 99% 8% 192% 304% 51%	50% -100% 25% 118% > 500% 92% -8% 114% 95% -95%	-1% -35% -6% -22% 0% -50% -1% 71% 109%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$5,418,942 \$89,538 \$8,425 \$37,374 \$382,350 \$2,117 \$519,804 \$5,250 \$32,000 \$7,785 \$394 \$8,439	\$5,831,162 \$118,165 \$12,750 \$45,265 \$362,188 \$927 \$539,295 \$6,125 \$43,662 \$16,106 \$11,288 \$9,481	\$121,399 \$56,992 \$1,192 \$838,830 \$11,712 \$1,030,126 \$1,030,126	\$6,431,930 \$176,946 \$56,537 \$776 \$790,677 \$9,169 \$1,034,105 \$5,652 \$93,484 \$31,472 \$594 \$4,181	98% -100% 51% 107% 333% 99% 8% 192% 304% 51% -50%	50% -100% 25% 118% > 500% 92% -8% 114% 95% -95% -56%	-1% -35% -6% -22% 0% -50% -1% 71% 109% 7%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 214100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$5,418,942 \$89,538 \$8,425 \$37,374 \$382,350 \$2,117 \$519,804 \$5,250 \$32,000 \$7,785 \$394 \$8,439 \$110,310	\$5,831,162 \$118,165 \$12,750 \$45,265 \$362,188 \$927 \$539,295 \$6,125 \$43,662 \$16,106 \$11,288 \$9,481 \$177,312	\$121,399 \$56,992 \$1,192 \$838,830 \$11,712 \$1,030,126 \$1,030,126 \$1,303 \$94,688 \$18,359 \$284 \$3,923 \$426,142	\$6,431,930 \$176,946 \$56,537 \$776 \$790,677 \$9,169 \$1,034,105 \$5,652 \$93,484 \$31,472 \$594 \$4,181 \$376,544	98% -100% 51% 107% 333% 99% 8% 192% 304% 51% -50% 241%	50% -100% 25% 118% > 500% 92% -8% 114% 95% -95% -56% 112%	-1% -35% -6% -22% 0% -50% -1% 71% 109% -7% -12%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 214100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$5,418,942 \$89,538 \$8,425 \$37,374 \$382,350 \$2,117 \$519,804 \$5,250 \$32,000 \$7,785 \$394 \$8,439 \$110,310 \$7,819	\$5,831,162 \$118,165 \$12,750 \$45,265 \$362,188 \$927 \$539,295 \$6,125 \$43,662 \$16,106 \$11,288 \$9,481	\$121,399 \$56,992 \$1,192 \$838,830 \$11,712 \$1,030,126 \$1,8359 \$284 \$3,923 \$426,142 \$3,264	\$6,431,930 \$176,946 \$56,537 \$776 \$790,677 \$9,169 \$1,034,105 \$5,652 \$93,484 \$31,472 \$594 \$4,181 \$376,544 \$4,421	98% -100% 51% 107% 333% 99% 8% 192% 304% 51% -50% 241% -43%	50% -100% 25% 118% > 500% 92% -8% 114% 95% -95% -56%	-1% -35% -6% -22% 0% -50% -1% 71% 109% -7% -12% 35%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations	\$5,418,942 \$89,538 \$8,425 \$37,374 \$382,350 \$2,117 \$519,804 \$5,250 \$32,000 \$7,785 \$394 \$8,439 \$110,310 \$7,819 \$1,105	\$5,831,162 \$118,165 \$12,750 \$45,265 \$362,188 \$927 \$539,295 \$6,125 \$43,662 \$16,106 \$11,288 \$9,481 \$177,312 \$8,939	\$121,399 \$56,992 \$1,192 \$838,830 \$11,712 \$1,030,126 \$1,030,126 \$1,030,126	\$6,431,930 \$176,946 \$56,537 \$776 \$790,677 \$9,169 \$1,034,105 \$5,652 \$93,484 \$31,472 \$594 \$4,181 \$376,544 \$4,421 \$8,331	98% -100% 51% 107% 333% 99% 8% 192% 304% 51% -50% 241% -43% > 500%	50% -100% 25% 118% > 500% 92% -8% 114% 95% -95% -56% 112% -51%	-1% -35% -6% -22% 0% -50% -1% 71% 109% -7% -12% 35% 264%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services	\$5,418,942 \$89,538 \$8,425 \$37,374 \$382,350 \$2,117 \$519,804 \$5,250 \$32,000 \$7,785 \$394 \$8,439 \$110,310 \$7,819 \$1,105 \$3,015	\$5,831,162 \$118,165 \$12,750 \$45,265 \$362,188 \$927 \$539,295 \$6,125 \$43,662 \$16,106 \$11,288 \$9,481 \$177,312 \$8,939 \$2,219	\$121,399 \$56,992 \$1,192 \$838,830 \$11,712 \$1,030,126 \$1,8359 \$284 \$3,923 \$426,142 \$3,264	\$6,431,930 \$176,946 \$56,537 \$776 \$790,677 \$9,169 \$1,034,105 \$5,652 \$93,484 \$31,472 \$594 \$4,181 \$376,544 \$4,421	98% -100% 51% 107% 333% 99% 8% 192% 304% 51% -50% 241% -43% > 500% -39%	50% -100% 25% 118% > 500% 92% -8% 114% 95% -95% -56% 112% -51%	-1% -35% -6% -22% 0% -50% -1% 71% 109% -7% -12% 35%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations	\$5,418,942 \$89,538 \$8,425 \$37,374 \$382,350 \$2,117 \$519,804 \$5,250 \$32,000 \$7,785 \$394 \$8,439 \$110,310 \$7,819 \$1,105	\$5,831,162 \$118,165 \$12,750 \$45,265 \$362,188 \$927 \$539,295 \$6,125 \$43,662 \$16,106 \$11,288 \$9,481 \$177,312 \$8,939	\$121,399 \$56,992 \$1,192 \$838,830 \$11,712 \$1,030,126 \$1,030,126 \$1,030,126	\$6,431,930 \$176,946 \$56,537 \$776 \$790,677 \$9,169 \$1,034,105 \$5,652 \$93,484 \$31,472 \$594 \$4,181 \$376,544 \$4,421 \$8,331	98% -100% 51% 107% 333% 99% 8% 192% 304% 51% -50% 241% -43% > 500%	50% -100% 25% 118% > 500% 92% -8% 114% 95% -95% -56% 112% -51%	-1% -35% -6% -22% 0% -50% -1% 71% 109% -7% -12% 35% 264%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services	\$5,418,942 \$89,538 \$8,425 \$37,374 \$382,350 \$2,117 \$519,804 \$5,250 \$32,000 \$7,785 \$394 \$8,439 \$110,310 \$7,819 \$1,105 \$3,015	\$5,831,162 \$118,165 \$12,750 \$45,265 \$362,188 \$927 \$539,295 \$6,125 \$43,662 \$16,106 \$11,288 \$9,481 \$177,312 \$8,939 \$2,219	\$121,399 \$56,992 \$1,192 \$838,830 \$11,712 \$1,030,126 \$1,030,126 \$1,030,126	\$6,431,930 \$176,946 \$56,537 \$776 \$790,677 \$9,169 \$1,034,105 \$5,652 \$93,484 \$31,472 \$594 \$4,181 \$376,544 \$4,421 \$8,331	98% -100% 51% 107% 333% 99% 8% 192% 304% 51% -50% 241% -43% > 500% -39%	50% -100% 25% 118% > 500% 92% -8% 114% 95% -95% -56% 112% -51%	-1% -35% -6% -22% 0% -50% -1% 71% 109% -7% -12% 35% 264%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25160 Fiscal Services; Financial Accounting	\$5,418,942 \$89,538 \$8,425 \$37,374 \$382,350 \$2,117 \$519,804 \$5,250 \$32,000 \$7,785 \$394 \$8,439 \$110,310 \$7,819 \$1,105 \$3,015 \$22	\$5,831,162 \$118,165 \$12,750 \$45,265 \$362,188 \$927 \$539,295 \$6,125 \$43,662 \$16,106 \$11,288 \$9,481 \$177,312 \$8,939 \$2,219 \$27	\$121,399 \$56,992 \$1,192 \$838,830 \$11,712 \$1,030,126 \$1,030,126 \$1,030,126	\$6,431,930 \$176,946 \$56,537 \$776 \$790,677 \$9,169 \$1,034,105 \$5,652 \$93,484 \$31,472 \$594 \$4,181 \$376,544 \$4,421 \$8,331	98% -100% 51% 107% 333% 99% 8% 192% 304% 51% -50% 241% -43% > 500% -39% -100%	50% -100% 25% 118% > 500% 92% -8% 114% 95% -95% -56% 112% -51% -17% -100%	-1% -35% -6% -22% 0% -50% -1% 71% 109% -7% -12% 35% 264%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23160 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Other Executive Administration Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue	\$5,418,942 \$89,538 \$8,425 \$37,374 \$382,350 \$2,117 \$519,804 \$5,250 \$32,000 \$7,785 \$394 \$8,439 \$110,310 \$7,819 \$1,105 \$3,015 \$22	\$5,831,162 \$118,165 \$12,750 \$45,265 \$362,188 \$927 \$539,295 \$6,125 \$43,662 \$16,106 \$11,288 \$9,481 \$177,312 \$8,939 \$2,219 \$27	\$121,399 \$56,992 \$1,192 \$838,830 \$11,712 \$1,030,126 \$1,030,126 \$1,303 \$94,688 \$18,359 \$284 \$3,923 \$426,142 \$3,264 \$2,287 \$17,808	\$6,431,930 \$176,946 \$56,537 \$776 \$790,677 \$9,169 \$1,034,105 \$5,652 \$93,484 \$31,472 \$594 \$4,181 \$376,544 \$4,421 \$8,331 \$1,839	98% -100% 51% 107% 333% 99% 8% 192% 304% 51% -50% 241% -43% > 500% -39% -100%	50% -100% 25% 118% > 500% 92% -8% 114% 95% -95% -56% 112% -51% -17% -100%	-1% -35% -6% -22% 0% -50% -1% 71% 109% -7% -12% 35% 264% -90%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Other Executive Administration Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge	\$5,418,942 \$89,538 \$8,425 \$37,374 \$382,350 \$2,117 \$519,804 \$5,250 \$32,000 \$7,785 \$394 \$8,439 \$110,310 \$7,819 \$1,105 \$3,015 \$22 \$6,584	\$5,831,162 \$118,165 \$12,750 \$45,265 \$362,188 \$927 \$539,295 \$6,125 \$43,662 \$16,106 \$11,288 \$9,481 \$177,312 \$8,939 \$2,219 \$27 \$4,049	\$121,399 \$56,992 \$1,192 \$838,830 \$11,712 \$1,030,126 \$11,303 \$94,688 \$18,359 \$284 \$3,923 \$426,142 \$3,264 \$2,287 \$17,808	\$6,431,930 \$176,946 \$56,537 \$776 \$790,677 \$9,169 \$1,034,105 \$5,652 \$93,484 \$31,472 \$594 \$4,181 \$376,544 \$4,421 \$8,331 \$1,839	98% -100% 51% 107% 333% 99% 8% 192% 304% 51% -50% 241% -43% > 500% -39% -100%	50% -100% 25% 118% > 500% 92% -8% 114% 95% -95% -56% 112% -51% -17% -100% -100%	-1% -35% -6% -22% 0% -50% -1% 71% 109% -7% -12% 35% 264% -90%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other	\$5,418,942 \$89,538 \$8,425 \$37,374 \$382,350 \$2,117 \$519,804 \$5,250 \$32,000 \$7,785 \$394 \$8,439 \$110,310 \$7,819 \$1,105 \$3,015 \$22 \$6,584	\$5,831,162 \$118,165 \$12,750 \$45,265 \$362,188 \$927 \$539,295 \$6,125 \$43,662 \$16,106 \$11,288 \$9,481 \$177,312 \$8,939 \$2,219 \$27 \$4,049 \$264	\$121,399 \$56,992 \$1,192 \$838,830 \$11,712 \$1,030,126 \$11,303 \$94,688 \$18,359 \$284 \$3,923 \$426,142 \$3,264 \$2,287 \$17,808	\$6,431,930 \$176,946 \$56,537 \$776 \$790,677 \$9,169 \$1,034,105 \$5,652 \$93,484 \$31,472 \$594 \$4,181 \$376,544 \$4,421 \$8,331 \$1,839	98% -100% 51% 107% 333% 99% 8% 192% 304% 51% -50% 241% -43% > 500% -39% -100% -100%	50% -100% 25% 118% > 500% 92% -8% 114% 95% -95% -56% 112% -51% -17% -100% -100%	-1% -35% -6% -22% 0% -50% -1% 71% 109% 7% -12% 35% 264% -90%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Northwestern Con School Corp (7350)

2020 Operation and Maintenance of Plant Services: Maintenance of Iguappeners \$80.058 \$157,764.8 \$1,005.409 \$11,005 \$20.00 \$20.000 \$10.0000	Student Instructional Category	Account	FY 2001	FY 2006	FY 2010		10 Year Increase	5 Year Increase	1 Year Increase
2020 Operation and Maintenance of Plant Services: Maintenance of Iguappeners \$80.058 \$157,764.8 \$1,005.409 \$11,005 \$20.00 \$20.000 \$10.0000									
24640 Department and Mainternance of Plant Services, Mainternance of Equipment 1909 1909 1917, 190 1919 1919 192					The state of the s				3%
\$4,000 \$2,000 \$									1%
26499 2007 Account Code- Other 2017 2007 2007 Account Code- Other 2017 2007 2			\$80,669	*	\$214,909	\$172,789	114%	-22%	-20%
A 20/70 Operation and Maintenance of Plant Services, Insurance \$52,144 \$94,572 \$50,002 \$84,893 \$04 \$10,100 \$10				•					
\$27101 Student Transportation, Service Area Direction \$121,393 \$306,872 \$100,298 \$191,823 \$1,923 \$100,298 \$100,298 \$100,278 \$100,498					A				
27108 Student Transportation, Validate Operations \$302,730 \$208,781 \$209,777 \$40% \$41% \$13 \$120,000 \$12					The state of the s				60%
17200 Sud-ent Transportation Windowing Services \$10,828 \$11,631 \$50,00 \$10,000 \$10									6%
27300 Student Transportation, Vehicle Servicing and Minimanance \$77,218 \$114,109 \$114,005 \$314,006 \$314,006 \$1707, \$89, \$39, \$30,000 \$14,006 \$314						\$293,777			13%
Marchael									-100%
\$\frac{27700} Student Transportation; Insurance on Bluses									39%
2770 Student Transportation, Contracted Transportation Services \$47,75 \$33,08 \$14,70 \$1,00 \$0,000 \$47,00 \$996, \$4996 \$4996 \$4996 \$1000									-45%
2700 Student Transportation, Driver Student Transportation Services \$3,000 \$1,000 \$					The state of the s				-2%
2710 Student Training Service Apperation; Food Preparation and Dispensing \$177,41 \$179,202 \$22,468 \$22,12.01 20% 19% 1-55 3100 Services Operations; Food Preparation and Dispensing \$177,741 \$179,202 \$22,506 \$22,500 40% 20% 19% 1-55 3100 Other Food Services Operations; Food Preparations \$1,000 Other Food Services Operations; Food Preparations \$2,006,200 \$2,000 \$					The state of the s				-90%
State 100 Food Services Operations; Service Area Direction \$17,927 \$19,190 \$34,816 \$34,616 \$104% 91% 51 State				\$48,056	\$11,460	\$90,409		88%	> 500%
1920 Food Services Operations; Food Preparation and Dispensing \$177,541 \$178,920 \$224,958 \$217,801 \$207 \$196 \$207 \$									
\$1400 Food Services Operations; Food Purchases \$173,149 \$223,561 \$233,044 \$286,786 \$0% \$20% \$13 \$200 \$140 \$200 \$140 \$200 \$140 \$200 \$140 \$200 \$140 \$200 \$140 \$200 \$140 \$200 \$140 \$200 \$140 \$200 \$140 \$200 \$140 \$200 \$140 \$200 \$140 \$200 \$140 \$200 \$140 \$200 \$140 \$200 \$140 \$200 \$140 \$200 \$140 \$200					The state of the s				5%
State Stat		31200 Food Services Operations; Food Preparation and Dispensing	\$177,541	\$179,920	\$224,958	\$212,801	20%	18%	-5%
Nonoperational		31400 Food Services Operations; Food Purchases	\$179,149	\$223,651	\$253,044	\$286,786	60%	28%	13%
Nonoperational		31900 Other Food Services	\$25,851	\$26,282	\$59,049	\$79,043	206%	201%	34%
33100 Community Service Operations; Direction of Community Services \$1,255 \$1,753 \$1,950 \$113,821 \$500 \$500 \$100	Overhead and Operational Total		\$2,086,305	\$2,589,079	\$3,455,785	\$3,530,117	69%	36%	2%
33100 Community Service Operations; Direction of Community Services \$1,255 \$1,753 \$1,950 \$113,821 \$500 \$500 \$100	Nonoperational								
STATES S		33100 Community Service Operations; Direction of Community Services			\$45				-100%
Sample S			\$7,255	\$7,753		\$113,821	> 500%	> 500%	
3400 Ahlelic Coaches 384,648 \$100,256 \$103,701 \$62,831 -36% 37% -39% -39% 398 39			. ,	. ,	. ,				
33390 Clatic Roy Kid Program \$26,866 \$78,352 \$44,069 \$47,060 75% 4-0% 7-7 7-8			\$98.468	\$100.256	\$103.701	•	-36%	-37%	-39%
Say Child Care Services \$6,721 \$1,151 \$-19,129 \$-100% \$-20									7%
3399 Other Community Services; Other \$6,521 \$1,151 \$1,91,29 \$1,00% \$1,00			+ ==,	4 • • • • • • • • • • • • • • • • • • •	The state of the s				-52%
A3000 Facilities Acquisition and Construction; Professional Services \$14,368 \$17,273 \$32,897 \$21,923 539 \$279 537			\$6.521	\$1.151	The state of the s	+ ,	-100%	-100%	0270
45100 Building Acquisition, Construction and Improvements \$297,657 \$842,678 \$729,365 \$1,141,801 284% 35% 57% 57% 580 5834,400 1144 4540 Building Acquisition, Construction and Improvement; Sports Facilities \$43,033 \$46,431 \$32,849 \$23,078 \$334,400 \$4000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$174,885 \$175,687 \$341,243 \$232,078 33% 32% 32% 420% \$4000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$25,582 \$75,123 \$345,243 \$232,078 33% 32% 32% 42% 4900 Facilities Acquisition and Construction \$25,582 \$75,123 \$341,243 \$232,078 33% 32% 42% 4900 Facilities Acquisition and Construction \$25,582 \$75,123 \$345,000 \$910,000 \$910,000 \$910,000 \$10						\$21,923			-33%
45200 Building Acquisition, Construction and Improvement; Sports Facilities \$43,303 \$46,431 \$32,849 \$24% \$29% \$47000 Facilities Acquisition and Improvement; Sports Facilities \$43,303 \$46,431 \$32,849 \$24% \$29% \$47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$174,885 \$175,687 \$341,243 \$232,078 33% 32% \$32,849 \$24% \$29% \$45% \$49000 Facilities Acquisition and Construction; Cher Facilities Acquisition and Construction \$25,582 \$75,123 \$34,922 \$50,805 \$99% \$324,495 \$45%									57%
45400 Building Acquisition, Construction and Improvement; Sports Facilities \$43,303 \$44,313 \$22,849 -24% -29% -2			4 201,001	40 12,010			20170	0070	114%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$174,885 \$175,687 \$341,243 \$232,078 33% 32% 32% 426 4900 Facilities Acquisition and Construction \$25,582 \$75,123 \$34,922 \$50,805 99% -32% 456				\$43 303				-24%	-29%
4900 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$25,582 \$75,123 \$34,922 \$50,805 99% -32% 455 5110 Debt Services; Principal on Debt; Bonds \$73,214 \$74,654 \$74,654 \$2500 Debt Services; Interest on Debt; Bonds \$73,214 \$74,654 \$74,654 \$2500 Debt Services; Interest on Debt; Temporary Loans \$517 \$45,578 \$60,001 \$73,214 \$74,654 \$100% \$			\$174 885				33%		-32%
S100 Debt Services; Principal on Debt; Bonds \$506,000 \$910,000 \$020									45%
S2100 Debt Services; Interest on Debt; Bonds \$73,214 \$74,654 \$25,00 \$25,		· · · · · · · · · · · · · · · · · · ·	Ψ20,002	Ψ13,123			3370	-32 /0	
Second S									2%
S3100 Debt Services; Lease Rental; Buildings; Principal \$527,553 \$875,529 \$322,000 -100% -100% -100% 53200 53200 Debt Services; Lease Rental; Equipment; Principal \$261,969 \$109,688 \$96,563 \$137,813 -47% 26% 43% 26%		·	¢517	¢45 579		Ψ1+,034	-100%	-100%	
S3200 Debt Services; Lease Rental; Equipment; Principal \$28,309 \$109,688 \$96,563 \$137,813 \$-47% \$26% \$43* Nonoperational Total \$261,969 \$109,688 \$96,563 \$137,813 \$-47% \$26% \$43* Nonoperational Total \$261,969 \$109,688 \$96,563 \$137,813 \$-47% \$26% \$43* Nonoperational Total \$2,372,335 \$2,517,198 \$3,218,634 \$123% \$36% \$28* Prorated By Fund \$26491 2007 Account Code - PERF \$50,292 \$46,861 \$447,765 \$479,507 \$447,765 \$479,507 \$447,765 \$479,507 \$467 \$479,507 \$467 \$4					The state of the s				
Nonoperational Total \$261,969 \$109,688 \$96,563 \$137,813 -47% 26% 43°			φ321,333	φ013,329	\$322,000	¢28 300	-100 /0	-100 /0	-100 /8
Nonoperational Total \$1,441,661 \$2,372,335 \$2,517,198 \$3,218,634 123% 36% 289			¢264.060	¢400 600	¢oc Eca		470/	260/	420/
Prorated By Fund 26491 2007 Account Code - PERF \$50,292 \$46,861 26492 2007 Account Code - Social Security \$447,765 \$479,507 26493 2007 Account Code - Workmen's Compensation \$2,000 \$2,000 26494 2007 Account Code - Group Insurance \$658,656 \$696,859 26496 2007 Account Code - Unemployment Compensation \$5,917 \$467 26498 2007 Account Code - Severance / Early Retirement Pay \$39,750 \$86,713	Nonoperational Total	54200 Common School Fund, Frincipal							28%
26491 2007 Account Code - PERF \$50,292 \$46,861 26492 2007 Account Code - Social Security \$447,765 \$479,507 26493 2007 Account Code - Workmen's Compensation \$2,000 \$2,000 26494 2007 Account Code - Group Insurance \$658,656 \$696,859 26496 2007 Account Code - Unemployment Compensation \$5,917 \$467 26498 2007 Account Code - Severance / Early Retirement Pay \$39,750 \$86,713			, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,			
26492 2007 Account Code - Social Security \$447,765 \$479,507 26493 2007 Account Code - Workmen's Compensation \$2,000 26494 2007 Account Code - Group Insurance \$658,656 \$696,859 26496 2007 Account Code - Unemployment Compensation \$5,917 \$467 26498 2007 Account Code - Severance / Early Retirement Pay \$39,750 \$86,713	Prorated By Fund								
26493 2007 Account Code - Workmen's Compensation \$2,000 26494 2007 Account Code - Group Insurance \$658,656 \$696,859 26496 2007 Account Code - Unemployment Compensation \$5,917 \$467 26498 2007 Account Code - Severance / Early Retirement Pay \$39,750 \$86,713									
26494 2007 Account Code - Group Insurance \$658,656 \$696,859 26496 2007 Account Code - Unemployment Compensation \$5,917 \$467 26498 2007 Account Code - Severance / Early Retirement Pay \$39,750 \$86,713									
26496 2007 Account Code - Unemployment Compensation \$5,917 \$467 26498 2007 Account Code - Severance / Early Retirement Pay \$39,750 \$86,713		·							
26498 2007 Account Code - Severance / Early Retirement Pay \$39,750 \$86,713		·							
Duranto d Dur Front Tratal		26498 2007 Account Code - Severance / Early Retirement Pay	\$39,750	\$86,713					
Prorated By Fund Total \$1,204,380 \$1,312,406	Prorated By Fund Total		\$1,204,380	\$1,312,406					