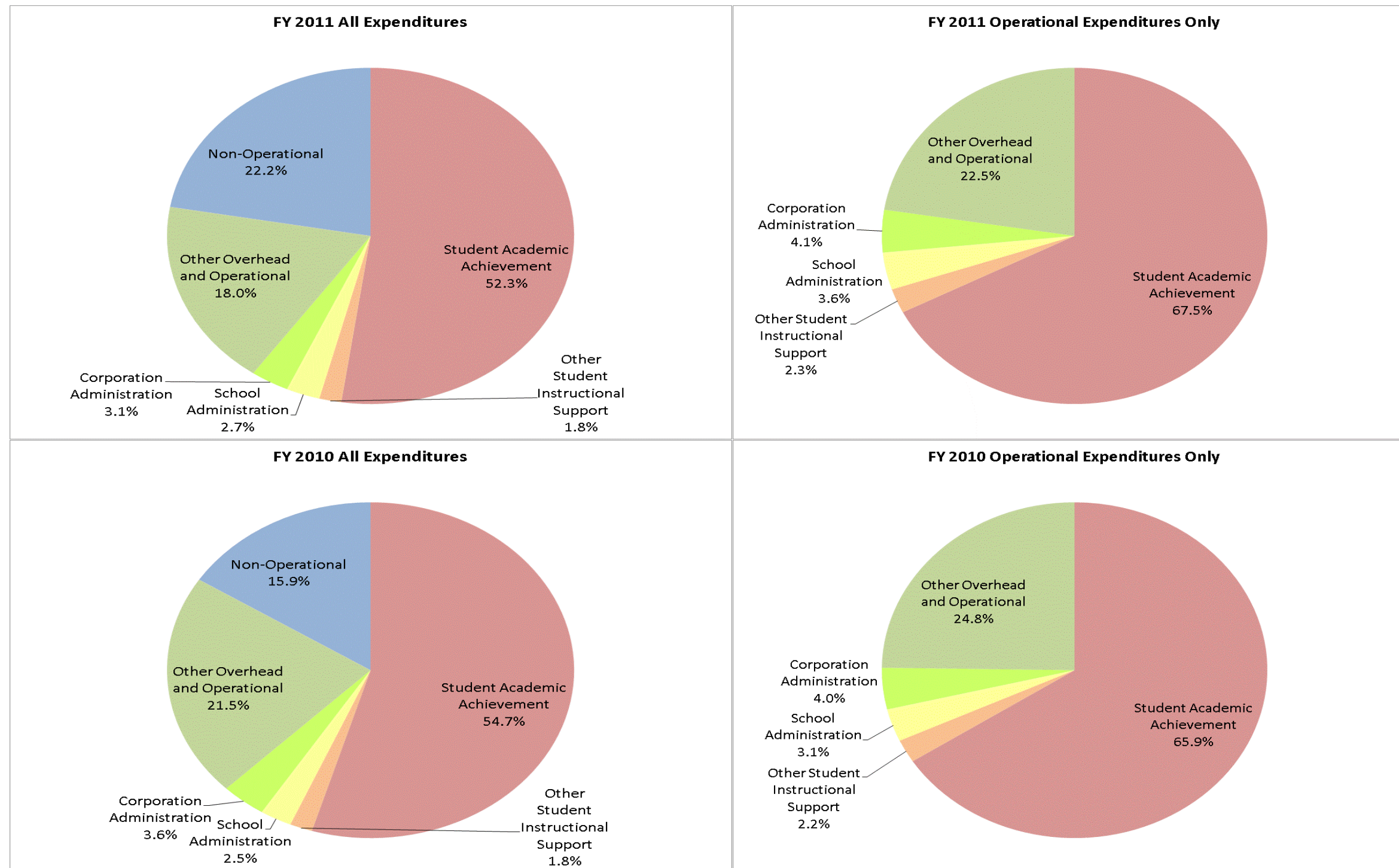


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
North Gibson School Corp (2735)**

North Gibson School Corp (2735)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,708,108	52.7%	\$10,924,373	55.7%	\$12,742,932	54.7%	\$12,590,280	52.3%
Student Instructional Support	\$970,728	5.9%	\$1,155,305	5.9%	\$1,005,794	4.3%	\$1,068,154	4.4%
Overhead and Operational	\$4,106,533	24.9%	\$4,873,555	24.8%	\$5,843,148	25.1%	\$5,058,981	21.0%
Nonoperational	\$2,739,385	16.6%	\$2,674,832	13.6%	\$3,716,492	15.9%	\$5,352,697	22.2%
<b>Grand Total</b>	<b>\$16,524,755</b>		<b>\$19,628,066</b>		<b>\$23,308,366</b>		<b>\$24,070,112</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.6%	61.5%	59.0%	56.7%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
North Gibson School Corp (2735)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$158,749	\$196,231	\$171,026		8%	-13%
	11100 Regular Programs; Elementary	\$2,346,161	\$2,680,354	\$4,518,215	\$4,306,839	84%	61%	-5%
	11200 Regular Programs; Middle/Junior High	\$1,261,319	\$1,341,201	\$2,509,461	\$2,392,309	90%	78%	-5%
	11300 Regular Programs; High School	\$1,444,324	\$1,656,064	\$3,294,112	\$3,180,299	120%	92%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$60,972	\$11,928			-80%
	11410 Vocational Education; Agriculture A	\$170				-100%		
	11420 Vocational Education; Agriculture B	\$52,650	\$38,737	\$51,778	\$52,491	0%	36%	1%
	11430 Vocational Education; Distributive Education	\$57,648	\$605			-100%	-100%	
	11440 Vocational Education; Health Occupations		\$340				-100%	
	11450 Vocational Education; Consumer and Homemaking	\$1,922	\$2,335			-100%	-100%	
	11460 Vocational Education; Occupational Home Economics	\$35,490	\$40,834	\$49,774	\$51,946	46%	27%	4%
	11470 Vocational Education; Business Education	\$53,669	\$63,372	\$68,753	\$70,022	30%	10%	2%
	11480 Vocational Education; Industrial Education A	\$35,661	\$42,551	\$50,288	\$50,105	41%	18%	0%
	11490 Vocational Education; Industrial Education B	\$23,414	\$23,181	\$23,792	\$5,434	-77%	-77%	-77%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$4,237				-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$6,334	\$42,490	\$34,831	\$35,604	462%	-16%	2%
	12110 Gifted And Talented; Gifted and Talented	\$14,176	\$2,133	\$31,100	\$33,389	136%	> 500%	7%
	12210 Mental Disabilities; Mild Mental Disabilities	\$145,404	\$198,628	\$308,391	\$319,846	120%	61%	4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$25,417	\$23,502	\$16,404	\$16,855	-34%	-28%	3%
	12350 Physical Impairment; Homebound	\$7,669	\$16,827	\$42,055	\$60,896	> 500%	262%	45%
	12510 Culturally Different; Communication Disorders	\$92,939	\$117,764	\$128,138	\$131,171	41%	11%	2%
	12810 Special Education Preschool				\$23,876			
	12900 Other Special Programs	\$168,129	\$13,807	\$17,454	\$522,913	211%	> 500%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$31,696	\$771			-100%	-100%	
	14100 Summer School Programs; Elementary	\$22,610	\$6,103	\$24,568	\$20,348	-10%	233%	-17%
	14200 Summer School Programs; Middle/Junior High School			\$4,109	\$1,991			-52%
	14300 Summer School Programs; High School	\$79,203				-100%		
	16100 Remediation Testing	\$70,058	\$50,228			-100%	-100%	
	16200 Preventive Remediation			\$43,613	\$42,925			-2%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$3,416				-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$354,053	\$437,111	\$613,238	\$442,143	25%	1%	-28%
	22110 Improvement of Instruction; Service Area Direction	\$6,920	\$4,404	\$14,063	\$126	-98%	-97%	-99%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$74,616	\$107,882	\$24,359	\$22,511	-70%	-79%	-8%
	22210 Library/Media Services; Service Area Direction	\$34,028	\$5,114	\$20,159	\$42,683	25%	> 500%	112%
	22220 Library/Media Services; School Library	\$124,873	\$148,126	\$156,638	\$170,124	36%	15%	9%
	22230 Library/Media Services; Audiovisual	\$40,332	\$23,297	\$10,726	\$11,832	-71%	-49%	10%
	22240 Library/Media Services; Educational Television	\$9,764	\$96			-100%	-100%	
	22360 Instruction, Related Technology; Network Support		\$516,893	\$323,695	\$323,348		-37%	0%
	22900 Other Support Service, Instructional Staff			\$16,467	\$3,908			-76%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$43,161	\$152,444	\$36,322	\$19,102	-56%	-87%	-47%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$26,031	\$49,458	\$49,811	\$52,290	101%	6%	5%
	26497 2007 Account Code - Teachers Retirement Fund	\$313,678	\$435,399					
<b>Student Academic Achievement Total</b>		<b>\$7,007,754</b>	<b>\$8,400,798</b>	<b>\$12,742,932</b>	<b>\$12,590,280</b>	<b>80%</b>	<b>50%</b>	<b>-1%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$26,000				-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$14,278	\$65,109	\$70,847	\$70,237	392%	8%	-1%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$69,549	\$52,735			-24%
	21220 Guidance Services; Counseling Services	\$144,524	\$170,283	\$190,835	\$211,187	46%	24%	11%
	21340 Health Services; Nurse Services	\$91,365	\$74,889	\$85,266	\$88,413	-3%	18%	4%
	24100 Office of The Principal	\$479,155	\$556,529	\$589,297	\$645,582	35%	16%	10%
<b>Student Instructional Support Total</b>		<b>\$755,322</b>	<b>\$866,811</b>	<b>\$1,005,794</b>	<b>\$1,068,154</b>	<b>41%</b>	<b>23%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$41,733	\$41,247	\$35,237	\$33,536	-20%	-19%	-5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**North Gibson School Corp (2735)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$9,780	\$32,769	\$32,806	\$21,263	117%	-35%	-35%
	23160 Board of Education; Promotion Expenses	\$3,118	\$747	\$1,854	\$1,501	-52%	101%	-19%
	23210 Executive Administration; Office of The Superintendent	\$241,190	\$238,797	\$338,313	\$344,824	43%	44%	2%
	23220 Executive Administration; Community Relations	\$59,116	\$37,456	\$33,285	\$32,870	-44%	-12%	-1%
	23290 Executive Administration; Other Executive Administration Services	\$21,010	\$17,109	\$12,100	\$13,625	-35%	-20%	13%
	25120 Fiscal Services; Service Area Direction			\$45,606	\$1,034			-98%
	25193 Other Fiscal Services; Printed Forms	\$7,303	\$6,314	\$7,219	\$5,364	-27%	-15%	-26%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$1,055	\$2,199	\$6,936	\$3,215	205%	46%	-54%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$11,365	\$5,063	\$4,892	\$7,876	-31%	56%	61%
	25400 Planning, Research, Development and Evaluation	\$11,239	\$13,828	\$33,169		-100%	-100%	-100%
	25710 Personnel Services; Supervision of Personnel Services	\$2,876	\$8,128			-100%	-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$3,204				-100%		
	25790 Personnel Services; Other Professional Services			\$94,039				-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$179,037	\$268,364			50%
	25890 Other Technology Services			\$6,569				-100%
	25990 Other Support Services, Central	\$9,803	\$11,951	\$1,625	\$2,290	-77%	-81%	41%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$975,691	\$1,104,785	\$1,214,136	\$1,287,807	32%	17%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$37,596	\$54,912	\$76,545	\$89,923	139%	64%	17%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$248,744	\$234,706	\$394,237	\$400,530	61%	71%	2%
	26499 2007 Account Code - Other	\$39,644	\$84,352					
	26700 Operation and Maintenance of Plant Services; Insurance	\$144,543	\$222,726	\$97,105	\$111,375	-23%	-50%	15%
	27010 Student Transportation; Service Area Direction	\$144,361	\$125,857	\$217,125	\$239,414	66%	90%	10%
	27100 Student Transportation; Vehicle Operation	\$59,211	\$66,749	\$68,271	\$67,699	14%	1%	-1%
	27200 Student Transportation; Monitoring Services	\$5,332	\$2,550	\$9,908	\$14,866	179%	483%	50%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$60,527	\$43,242	\$71,860	\$94,452	56%	118%	31%
	27400 Student Transportation; Purchase of School Buses	\$95,137		\$68,289		-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$6,717	\$2,303	\$15,336	\$17,636	163%	> 500%	15%
	27700 Student Transportation; Contracted Transportation Services	\$536,297	\$609,025	\$659,692	\$681,507	27%	12%	3%
	27900 Student Transportation; Other Student Transportation Services	\$310,737	\$661,686	\$1,168,997	\$306,597	-1%	-54%	-74%
	27910 Student Transportation; Bus Driver Training		\$20				-100%	
	31100 Food Services Operations; Service Area Direction	\$28,786	\$32,521	\$85,277	\$87,437	204%	169%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$272,331	\$250,845	\$328,430	\$355,564	31%	42%	8%
	31400 Food Services Operations; Food Purchases	\$345,240	\$416,111	\$520,278	\$550,682	60%	32%	6%
	31900 Other Food Services	\$17,399	\$51,415	\$14,977	\$17,732	2%	-66%	18%
<b>Overhead and Operational Total</b>		<b>\$3,751,084</b>	<b>\$4,379,414</b>	<b>\$5,843,148</b>	<b>\$5,058,981</b>	<b>35%</b>	<b>16%</b>	<b>-13%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$137,447	\$157,247	\$163,538	\$163,205	19%	4%	0%
	33500 Welfare Activities Services	\$14,033	\$2,128	\$9,207	\$9,201	-34%	332%	0%
	33910 High School Band Uniforms	\$4,765				-100%		
	33930 Latch Key Kid Program		\$44,825	\$46,098	\$45,849		2%	-1%
	33940 Child Care Services	\$33,140	\$3,312	\$13,222	\$9,374	-72%	183%	-29%
	33990 Other Community Services; Other	\$83,305	\$69,213	\$81,997	\$62,862	-25%	-9%	-23%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$148,433	\$48,208	\$70,148	\$7,188	-95%	-85%	-90%
	43000 Facilities Acquisition and Construction; Professional Services	\$16,161	\$13,899	\$2,400	\$2,655	-84%	-81%	11%
	45100 Building Acquisition, Construction and Improvements	\$785,220	\$481,235	\$1,517,276	\$2,374,348	202%	393%	56%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$70,880	\$111,426			-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$31,779	\$74,068			133%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$102,675	\$95,931	\$101,288	\$81,883	-20%	-15%	-19%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$327,548	\$109,474	\$54,838	\$156,722	-52%	43%	186%
	51100 Debt Services; Principal on Debt; Bonds		\$200,000	\$235,000	\$245,000		23%	4%
	52100 Debt Services; Interest on Debt; Bonds		\$311,549	\$277,134	\$266,242		-15%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$29,271	\$42,279			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$930,000	\$927,000			-100%	-100%	
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$984,000	\$1,837,500			87%
	54200 Common School Fund; Principal	\$31,900				-100%		
	60700 Nonprogramed Charges; Scholarships	\$23,600	\$12,400	\$17,141	\$16,600	-30%	34%	-3%
<b>Nonoperational Total</b>		<b>\$2,667,498</b>	<b>\$2,589,579</b>	<b>\$3,716,492</b>	<b>\$5,352,697</b>	<b>101%</b>	<b>107%</b>	<b>44%</b>

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
North Gibson School Corp (2735)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$100,765	\$81,698					
	26492 2007 Account Code - Social Security	\$627,472	\$690,140					
	26494 2007 Account Code - Group Insurance	\$1,429,894	\$2,365,152					
	26496 2007 Account Code - Unemployment Compensation	\$7,926	\$11,763					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$177,040	\$242,710					
<b>Prorated By Fund Total</b>		<b>\$2,343,097</b>	<b>\$3,391,464</b>					