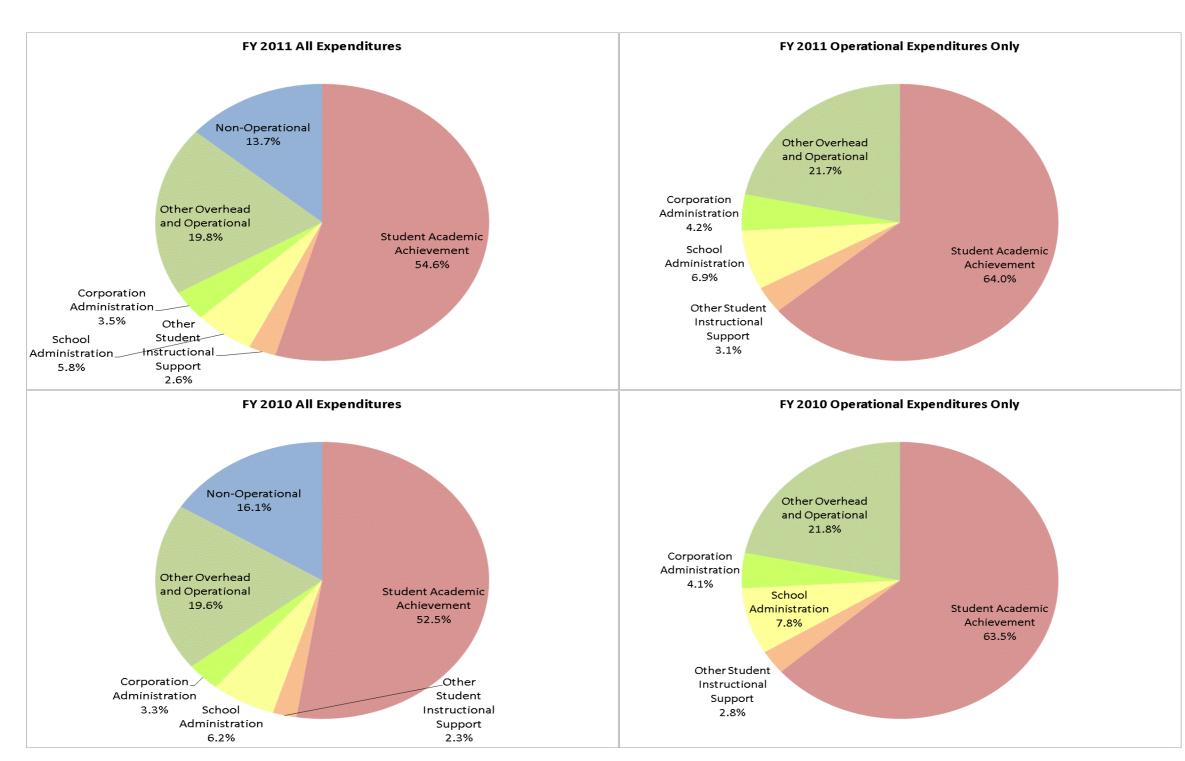
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Monroe Central School Corp (6820)

			FY01 % of Total		FY06 % of Total	F	Y10 % of Total		FY11 % of Total
)	Student Instructional Category	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
	Student Academic Achievement	\$4,816,512	51.2%	\$5,045,140	59.0%	\$5,331,230	52.5%	\$5,282,619	54.6%
	Student Instructional Support	\$491,164	5.2%	\$645,627	7.6%	\$867,869	8.5%	\$816,065	8.4%
	Overhead and Operational	\$1,636,403	17.4%	\$1,810,019	21.2%	\$2,325,497	22.9%	\$2,259,224	23.3%
	Nonoperational	\$2,458,644	26.1%	\$1,049,422	12.3%	\$1,633,841	16.1%	\$1,324,861	13.7%
	Grand Total	\$9,402,724		\$8,550,207		\$10,158,437		\$9,682,768	

Monroe Central School Corp (6820)

FY 200 56.4%



Student Instructional Expenditures (Academic Achievement plus Support)

001	FY 2006	FY 2010	FY 2011
4%	66.6%	61.0%	63.0%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Monroe Central School Corp (6820)

Sector Landon: Achievement 91.388.75 15.38.75 15.38.75 15.37.75 15.38.75 15.37.75 15.38.75 15.37.75 15.38.75 15.37.75 15.38.75 15.37.75 15.38.75 15.37.75 15.39.75 15.37.75 15.37.75 15.37.75 15.39.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.37.75 15.3	Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10	Year Increase	5 Year Increase	1 Year Increase
1100 Right Prignams: High School 2 1000 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 1012,84,100 </td <td>Student Academic Achievement</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Student Academic Achievement								
1130 Righter Programs, 16th School, Academic Hones Diplema 41.37 81.48 96.47 96.238 97.238 97.55 1100 Vocational Education, Concernity Education 81.04 96.047 97.04 97.04 97.04 1100 Vocational Education, Concernity Education 81.02 81.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 92.07 </td <td></td> <td></td> <td></td> <td>\$1,586,754</td> <td>\$2,135,303</td> <td>\$2,171,166</td> <td></td> <td></td> <td></td>				\$1,586,754	\$2,135,303	\$2,171,166			
Interpretation 10001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000100010001000 <td></td> <td>11300 Regular Programs; High School</td> <td>\$1,409,768</td> <td>\$1,352,883</td> <td>\$1,726,198</td> <td>\$1,654,102</td> <td>17%</td> <td></td> <td>-4%</td>		11300 Regular Programs; High School	\$1,409,768	\$1,352,883	\$1,726,198	\$1,654,102	17%		-4%
1480 Vocational Education: Consume and Homemaking 837.191 837.253 845.125 94.0% 94.0% 94.0% 1180 Vocational Education: Consume and Homemaking 877.662 845.337 820.87 85.64 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% 94.0% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
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Initial of that Registing Computery Testing5117 $$									
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1210 Mental influentilines (mid Mental Disabilities 527,602 525,779 525,779 525,779 525,779 525,779 525,779 525,779 525,779 525,779 525,779 525,779 525,779 525,779 525,779 525,779 525,779 525,779 527,790 525,779 527,790 525,779 525,779 527,790 525,779 527,790 525,779 527,790 525,779 527,790 525,779 527,790 525,779 527,790 527,790 527,790 527,790 527,790 527,790 527,790 527,790 527,790 527,990 790,790 527,990 790,790 527,990 790,790 527,990 790,790 527,990 790,790 527,990 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 745,80 <td></td> <td></td> <td></td> <td>• / = • • =</td> <td>****</td> <td>AT (A)</td> <td></td> <td></td> <td>= 404</td>				• / = • • =	* ***	AT (A)			= 404
1210 Columnal politerers: Comparation Disorders 44.2.4 44.2.7 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8 192.7.8									
1320 Charang Distantory						. ,			
1410 Laming Disability 1410 Laming Disability 151,44 572,574 519,070 5400% 100% 100% 1200 Space Langem Param 151,44 512,572 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,524 127,52 127,524 127,524			\$46,242	\$43,731	\$92,759		125%	138%	12%
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1210 Spical Education Preschool 530.250 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 557.750 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>\$190,870</td><td></td><td></td><td></td></t<>						\$190,870			
1250 Other Special Programs: 16.14 85.77 92.30 -500% 700% 1000 Bunner School Programs: 1010 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000			\$31,465	\$33,274		*== == 0	-100%	-100%	
14.000Summer School Peograms; high School99,98098,544 \cdot				¢4.044				5000/	
1610 Remindation Testing 562,00 527,265 57,86 51,960 -10% -10% 11% 1700 Payments to Other Governmental Units Within Stare, Area Vocational School (Participa S77,377) 57,878 57,816 54,863 -10% -44% -11% 1700 Payments to Other Governmental Units Within Stare, Area Vocational School (Participa S77,377) 57,878 57,316 54,363 47,456 47,456 47,456 47,456 47,456 47,456 47,456 47,456 57,356 51,368 51,368 47,456 51,368 47,456 51,368 47,456 51,368 47,456 47,456 47,456 43,356 47,456 43,356 47,456 43,356 47,456 43,356 47,456 44,476 44,476 44,476 44,476 44,476 44,476 44,476 44,476 44,476 44,476 44,476 44,476 44,476 44,476 44,476 44,476 44,476 44,476 44,476 44,476 44,476 44,476 44,476 44,476 44,476 44,476			¢0,000		\$85,577	\$92,386	4000/		8%
1700 Paymets to Other Goormment Units Within State; Area Vacabioas Bischool (Participa) 577,797 577,787 557,583 557,583 -19% 44% 1200 Paymets to Other Goormment of Instructional Services 572,797 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,787 577,778 577,778 577,778 577,778 577,778 577,778 577,778 577,778 577,778 577,778 577,778 577,778 577,778 577,778 577,778 577,778 577,778 577,778 577,778 577,778 577					¢7.450				4000/
17400 Psymmet to Other Governmental Units Within Stats. Joint Services and Suppiry. Special Education \$81,007 \$47,715 \$58,683 19% 44% 22200 Linary/lifedia Services, School Linary \$83,437 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343 \$11,343<		•				¢45.057			
22100 Infravorment of Instructional Services 57:210 \$13.044 \$21.522 (99%) 66% 22200 Linary Media Services; Action/stant \$72 \$720 \$1.084 \$12.527 7570 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 \$710 <			•				-41%		
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$ \begin{array}{ c c c c c } \hline 10 ther Support Services, Students; Service Area Direction \\ 2110 0 thic of The Principal 0 thic of The State 0 thic of The St$		21220 Guidance Services; Counseling Services	\$53,484	\$5,000 \$58,447	\$144,166	\$147,775		153%	3%
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23290Executive Administration; Other Executive Administration Services\$12,528\$3,989\$6,674-47%67%25191Other Fiscal Services; Refund of Revenue\$517\$152\$12-98%-92%25195Other Fiscal Services; Bank Account Service Charge\$437\$1,481\$563\$902106%-39%60%25840Administrative Technology Services; Systems Operations*********************************	Student Instructional Support Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$53,484 \$52,203 \$313,274 \$418,962 \$10,934 \$43,162	\$5,000 \$58,447 \$55,363 \$297 \$427,761 \$546,869 \$13,260 \$80,216	\$144,166 \$72,375 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600	\$147,775 \$102,817 \$561,273 \$816,065 \$57,634 \$142,215 \$21,629	97% 79% 95% 427% 229%	153% 86% -100% 31% 49% 335% 77%	3% 42% -100% -11% -6% 12% 286%
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25195Other Fiscal Services; Bank Account Service Charge\$437\$1,481\$563\$902106%-39%60%2580Administrative Technology Services; Systems Operations\$2500\$2205\$2205\$2205\$2205\$2590\$286\$213-59%-17%-25%2590Other Support Services, Central\$77,777\$77,777500%-100%-100%-100%2600Operation and Maintenance of Plant Services; Service Area Direction\$74,625\$70,725\$70,725\$36%23%-3%2600Operation and Maintenance of Plant Services; Maintenance of Buildings\$537,085\$601,028\$768,507\$74,209438%23%-3%2600Operation and Maintenance of Plant Services; Maintenance of Grounds\$19,790\$23,007\$70,725\$51,297159%123%-27%2600Operation and Maintenance of Plant Services; Maintenance of Equipment\$70,803\$29,324\$43,985\$43,307-39%48%-2%	Student Instructional Support Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services	\$53,484 \$52,203 \$313,274 \$418,962 \$10,934 \$43,162 \$3,898	\$5,000 \$58,447 \$55,363 \$297 \$427,761 \$546,869 \$13,260 \$80,216 \$3,081	\$144,166 \$72,375 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27	\$147,775 \$102,817 \$561,273 \$816,065 \$57,634 \$142,215 \$21,629 \$4,349 \$13	97% 79% 95% 427% 229% 12%	153% 86% -100% 31% 49% 335% 77% 41%	3% 42% -100% -11% -6% 6% 12% 286% -55% -53%
25840Administrative Technology Services; Systems Operations\$2,05525920Ditch Assessments\$525\$259\$286\$213-59%-17%-25%25990Other Support Services, Central\$7,77757,777-100%-100%26100Operation and Maintenance of Plant Services; Service Area Direction\$74,625\$601,028\$768,507\$742,09438%23%-3%26200Operation and Maintenance of Plant Services; Maintenance of Buildings\$537,085\$601,028\$768,507\$742,09438%23%-3%26300Operation and Maintenance of Plant Services; Maintenance of Grounds\$19,790\$23,007\$70,725\$51,297159%123%-27%26400Operation and Maintenance of Plant Services; Maintenance of Equipment\$70,803\$29,324\$43,985\$43,307-39%48%-2%	Student Instructional Support Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$53,484 \$52,203 \$313,274 \$418,962 \$10,934 \$43,162 \$3,898	\$5,000 \$58,447 \$55,363 \$297 \$427,761 \$546,869 \$13,260 \$80,216 \$3,081 \$94,727	\$144,166 \$72,375 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325	\$147,775 \$102,817 \$561,273 \$816,065 \$57,634 \$142,215 \$21,629 \$4,349 \$13 \$107,812	97% 79% 95% 427% 229% 12%	153% 86% -100% 31% 49% 335% 77% 41% 14%	3% 42% -100% -11% -6% 12% 286% -55% -53% -16%
25920Ditch Assessments\$525\$259\$286\$213-59%-17%-25%25990Other Support Services, Central\$7,777-100%-100%26100Operation and Maintenance of Plant Services; Service Area Direction\$74,625-100%26200Operation and Maintenance of Plant Services; Maintenance of Buildings\$537,085\$601,028\$768,507\$742,09438%23%-3%26300Operation and Maintenance of Plant Services; Maintenance of Grounds\$19,790\$23,007\$70,725\$51,297159%123%-27%26400Operation and Maintenance of Plant Services; Maintenance of Equipment\$70,803\$29,324\$43,985\$43,307-39%48%-2%	Student Instructional Support Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Other Executive Administration Services	\$53,484 \$52,203 \$313,274 \$418,962 \$10,934 \$43,162 \$3,898	\$5,000 \$58,447 \$55,363 \$297 \$427,761 \$546,869 \$13,260 \$80,216 \$3,081 \$94,727 \$12,528	\$144,166 \$72,375 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989	\$147,775 \$102,817 \$561,273 \$816,065 \$57,634 \$142,215 \$21,629 \$4,349 \$13 \$107,812 \$6,674 \$12	97% 79% 95% 427% 229% 12%	153% 86% -100% 31% 49% 335% 77% 41% 14% -47%	3% 42% -100% -11% -6% 12% 286% -55% -53% -16% 67% -92%
25990Other Support Services, Central\$7,777-100%26100Operation and Maintenance of Plant Services; Service Area Direction\$74,625-100%26200Operation and Maintenance of Plant Services; Maintenance of Buildings\$537,085\$601,028\$768,507\$742,09438%23%-3%26300Operation and Maintenance of Plant Services; Maintenance of Grounds\$19,790\$23,007\$70,725\$51,297159%123%-27%26400Operation and Maintenance of Plant Services; Maintenance of Equipment\$70,803\$29,324\$43,985\$43,307-39%48%-2%	Student Instructional Support Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue	\$53,484 \$52,203 \$313,274 \$418,962 \$10,934 \$43,162 \$3,898 \$78,931	\$5,000 \$58,447 \$55,363 \$297 \$427,761 \$546,869 \$13,260 \$80,216 \$3,081 \$94,727 \$12,528 \$517	\$144,166 \$72,375 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152	\$147,775 \$102,817 \$561,273 \$816,065 \$57,634 \$142,215 \$21,629 \$4,349 \$13 \$107,812 \$6,674 \$12	97% 79% 95% 427% 229% 12% 37%	153% 86% -100% 31% 49% 335% 77% 41% 14% -47% -98%	3% 42% -100% -11% -6% 12% 286% -55% -53% -16% 67% -92%
26100Operation and Maintenance of Plant Services; Service Area Direction\$74,625-100%26200Operation and Maintenance of Plant Services; Maintenance of Buildings\$537,085\$601,028\$768,507\$742,09438%23%-3%26300Operation and Maintenance of Plant Services; Maintenance of Grounds\$19,790\$23,007\$70,725\$51,297159%123%-27%26400Operation and Maintenance of Plant Services; Maintenance of Equipment\$70,803\$29,324\$43,985\$43,307-39%48%-2%	Student Instructional Support Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 2310 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Bank Account Service Charge 25840 Administrative Technology Services; Systems Operations	\$53,484 \$52,203 \$313,274 \$418,962 \$10,934 \$43,162 \$3,898 \$78,931 \$437	\$5,000 \$58,447 \$55,363 \$297 \$427,761 \$546,869 \$13,260 \$80,216 \$3,081 \$94,727 \$12,528 \$517 \$1,481	\$144,166 \$72,375 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$563	\$147,775 \$102,817 \$561,273 \$816,065 \$57,634 \$142,215 \$21,629 \$4,349 \$13 \$107,812 \$6,674 \$12 \$902 \$2,055	97% 79% 95% 427% 229% 12% 37% 106%	153% 86% -100% 31% 49% 335% 77% 41% 14% -47% -98% -39%	3% 42% -100% -11% -6% 12% 286% -55% -53% -16% 67% -92% 60%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings\$537,085\$601,028\$768,507\$742,09438%23%-3%26300 Operation and Maintenance of Plant Services; Maintenance of Grounds\$19,790\$23,007\$70,725\$51,297159%123%-27%26400 Operation and Maintenance of Plant Services; Maintenance of Equipment\$70,803\$29,324\$43,985\$43,307-39%48%-2%	Student Instructional Support Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 2310 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Bank Account Service Charge 25840 Administrative Technology Services; Systems Operations 25920 Ditch Assessments	\$53,484 \$52,203 \$313,274 \$418,962 \$10,934 \$43,162 \$3,898 \$78,931 \$437	\$5,000 \$58,447 \$55,363 \$297 \$427,761 \$546,869 \$13,260 \$80,216 \$3,081 \$94,727 \$12,528 \$517 \$1,481	\$144,166 \$72,375 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$3,989 \$152 \$563 \$286	\$147,775 \$102,817 \$561,273 \$816,065 \$57,634 \$142,215 \$21,629 \$4,349 \$13 \$107,812 \$6,674 \$12 \$902 \$2,055	97% 79% 95% 427% 229% 12% 37% 106%	153% 86% -100% 31% 49% 335% 77% 41% 14% -47% -98% -39%	3% 42% -100% -11% -6% 12% 286% -55% -53% -16% 67% -92% 60% -25%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds\$19,790\$23,007\$70,725\$51,297159%123%-27%26400 Operation and Maintenance of Plant Services; Maintenance of Equipment\$70,803\$29,324\$43,985\$43,307-39%48%-2%	Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25840 Administrative Technology Services; Systems Operations 25920 Ditch Assessments 25990 Other Support Services, Central	\$53,484 \$52,203 \$313,274 \$418,962 \$10,934 \$43,162 \$3,898 \$78,931 \$437 \$437 \$525	\$5,000 \$58,447 \$55,363 \$297 \$427,761 \$546,869 \$13,260 \$80,216 \$3,081 \$94,727 \$12,528 \$517 \$1,481	\$144,166 \$72,375 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$3,989 \$152 \$563 \$286	\$147,775 \$102,817 \$561,273 \$816,065 \$57,634 \$142,215 \$21,629 \$4,349 \$13 \$107,812 \$6,674 \$12 \$902 \$2,055	97% 79% 95% 427% 229% 12% 37% 106% -59%	153% 86% -100% 31% 49% 335% 77% 41% 14% -47% -98% -39%	3% 42% -100% -11% -6% 12% 286% -55% -53% -16% 67% -92% 60% -25%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$70,803 \$29,324 \$43,985 \$43,307 -39% 48% -2%	Student Instructional Support Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 2310 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Bank Account Service Charge 25840 Administrative Technology Services; Systems Operations 25920 Ditch Assessments 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Service Area Direction	\$53,484 \$52,203 \$313,274 \$418,962 \$10,934 \$43,162 \$3,898 \$78,931 \$437 \$525 \$74,625	\$5,000 \$58,447 \$55,363 \$297 \$427,761 \$546,869 \$13,260 \$80,216 \$3,081 \$94,727 \$12,528 \$517 \$1,481 \$259	\$144,166 \$72,375 \$7,652 \$632,828 \$867,869 \$ 54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$563 \$152 \$563	\$147,775 \$102,817 \$561,273 \$816,065 \$57,634 \$142,215 \$21,629 \$4,349 \$13 \$107,812 \$6,674 \$12 \$902 \$2,055 \$213	97% 79% 95% 427% 229% 12% 37% 106% -59% -100%	153% 86% -100% 31% 49% 335% 77% 41% 14% -47% -98% -39% -17%	3% 42% -100% -11% -6% 12% 286% -55% -53% -16% 67% -92% 60% -25%
	Student Instructional Support Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 2310 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Bank Account Service Charge 25840 Administrative Technology Services; Systems Operations 25920 Ditch Assessments 25990 Other Support Services, Central 26000 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$53,484 \$52,203 \$313,274 \$418,962 \$10,934 \$43,162 \$3,898 \$78,931 \$437 \$525 \$74,625 \$537,085	\$5,000 \$58,447 \$55,363 \$297 \$427,761 \$546,869 \$13,260 \$80,216 \$3,081 \$94,727 \$12,528 \$517 \$12,528 \$517 \$1,481 \$259 \$601,028	\$144,166 \$72,375 \$7,652 \$632,828 \$867,869 \$ 54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$563 \$152 \$563 \$286 \$7,777 \$768,507	\$147,775 \$102,817 \$561,273 \$816,065 \$57,634 \$142,215 \$21,629 \$4,349 \$13 \$107,812 \$6,674 \$12 \$902 \$2,055 \$213 \$742,094	97% 79% 95% 427% 229% 12% 37% 37% 106% -59% -100% 38%	153% 86% -100% 31% 49% 335% 77% 41% 14% -47% -98% -39% -17%	3% 42% -100% -11% -6% 12% 286% -55% -53% -55% -53% -16% 67% -92% 60% -25% -100%
26700 Operation and Maintenance of Plant Services; Insurance\$29,679\$84,364\$58,118\$33,08411%-61%-43%	Student Instructional Support Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23100 Board of Education; Promotion Expenses 23100 Board of Education; Other Governing Body Services 23100 Executive Administration; Office of The Superintendent 23200 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25840 Administrative Technology Services; Systems Operations 25920 Ditch Assessments 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$53,484 \$52,203 \$313,274 \$418,962 \$10,934 \$43,162 \$3,898 \$78,931 \$437 \$525 \$437 \$525 \$74,625 \$537,085 \$19,790	\$5,000 \$58,447 \$55,363 \$297 \$427,761 \$546,869 \$13,260 \$80,216 \$3,081 \$94,727 \$12,528 \$517 \$12,528 \$517 \$1,481 \$259 \$601,028 \$23,007	\$144,166 \$72,375 \$7,652 \$632,828 \$867,869 \$ 54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$563 \$152 \$563 \$286 \$7,777 \$768,507 \$70,725	\$147,775 \$102,817 \$561,273 \$816,065 \$57,634 \$142,215 \$21,629 \$4,349 \$13 \$107,812 \$6,674 \$12 \$902 \$2,055 \$213 \$742,094 \$51,297	97% 79% 95% 427% 229% 12% 37% 106% -59% -100% 38% 159%	153% 86% -100% 31% 49% 335% 77% 41% 14% -47% -98% -39% -17% 23% 123%	3% 42% -100% -11% -6% 12% 286% -55% -53% -16% 67% -92% 60% -25% -100% -25% -100%
	Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25840 Administrative Technology Services; Systems Operations 25920 Ditch Assessments 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$53,484 \$52,203 \$313,274 \$418,962 \$10,934 \$43,162 \$3,898 \$78,931 \$437 \$525 \$74,625 \$537,085 \$19,790 \$70,803	\$5,000 \$58,447 \$55,363 \$297 \$427,761 \$546,869 \$13,260 \$80,216 \$3,081 \$94,727 \$12,528 \$517 \$1,481 \$259 \$601,028 \$23,007 \$29,324	\$144,166 \$72,375 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$563 \$152 \$563 \$286 \$7,777 \$768,507 \$70,725 \$43,985	\$147,775 \$102,817 \$561,273 \$816,065 \$57,634 \$142,215 \$21,629 \$4,349 \$13 \$107,812 \$6,674 \$12 \$902 \$2,055 \$213 \$742,094 \$51,297 \$43,307	97% 79% 95% 427% 229% 12% 37% 37% 106% -59% -100% 38% 159% -39%	153% 86% -100% 31% 49% 335% 77% 41% 14% -47% -98% -39% -17% 23% 123% 48%	3% 42% -100% -11% -6% 12% 286% -55% -53% -55% -53% -16% 67% -92% 60% -25% -100% -25% -100%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Monroe Central School Corp (6820)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10	Year Increase	5 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction	\$82,820	\$51,500	\$132,897	\$133,438	61%	159%	0%
	27100 Student Transportation; Vehicle Operation	\$172,573	\$194,382	\$302,880	\$348,588	102%	79%	15%
	27200 Student Transportation; Monitoring Services	<i>ч,</i> о о	\$496	<i> </i>	<i>\</i>		-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$114,754	\$136,769	\$172,358	\$192,234	68%	41%	12%
	27400 Student Transportation; Purchase of School Buses	\$54,209	\$85,654	\$208,045	\$150,096	177%	75%	-28%
	27500 Student Transportation; Insurance on Buses	\$10,443	\$16,760	\$18,891	\$12,865	23%	-23%	-32%
	27900 Student Transportation; Other Student Transportation Services	\$581			. ,	-100%		
	31400 Food Services Operations; Food Purchases	\$164,772	\$187,600	\$203,470	\$197,147	20%	5%	-3%
	31900 Other Food Services	\$8,797	\$10,280	\$8,482	\$11,566	31%	13%	36%
Overhead and Operational Total		\$1,478,817	\$1,627,231	\$2,325,497	\$2,259,224	53%	39%	-3%
Nononorational								
Nonoperational	33200 Community Recreation	\$9,077	\$8,573	\$10,554	\$5,411	-40%	-37%	-49%
	33400 Athletic Coaches	\$89,859	\$85,742	\$130,611	\$132,784	48%	55%	-49 %
	33910 High School Band Uniforms	φ 0 9,039	\$6,317	φ130,011	φ1 52 ,704	40 /0	-100%	2 /0
	33990 Other Community Services; Other	\$11,466	\$1,532	\$15,999	\$27,808	143%	> 500%	74%
	43000 Facilities Acquisition and Construction; Professional Services	\$17,505	\$12,657	\$13,999	\$9,586	-45%	-24%	-13%
	45100 Building Acquisition, Construction and Improvements	\$1,675,828	\$52,440	\$427,495	\$9,380	-45%	390%	-40%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$43,434	\$52 , 440	φ + 27, + 33	φ230,741	-100%	330 /0	-40 /0
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$177,989	\$9,927	\$319,352	\$182,339	2%	> 500%	-43%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$47	\$194,464	\$18,719	\$22,520	> 500%	-88%	20%
	51100 Debt Services; Principal on Debt; Bonds	ΨΤ	\$48,333	\$60,000	\$70,000	2 000 /0	45%	17%
	52100 Debt Services; Interest on Debt; Bonds		\$108,539	\$81,588	\$78,895		-27%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$13,332	\$11,760	\$2,335		-82%	-80%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$206,990	\$209,125	\$259,705	\$263,500	27%	26%	1%
	54100 Veterans' Memorial Fund; Principal	\$24,805	\$10,875	\$10,481	\$10,385	-58%	-5%	-1%
	54200 Common School Fund; Principal	\$183,095	\$265,523	\$264,274	\$252,892	38%	-5%	-4%
	60700 Nonprogramed Charges; Scholarships	<i><i><i>v</i>¹<i>cc,cccc</i></i></i>	\$4,493	\$12,255	\$9,665		115%	-21%
Nonoperational Total		\$2,440,096	\$1,031,874	\$1,633,841	\$1,324,861	-46%	28%	-19%
Prototod By Fund								
Prorated By Fund		¢ 40.000	¢ 44 507					
	26491 2007 Account Code - PERF	\$46,232	\$41,567					
	26492 2007 Account Code - Social Security	\$378,626	\$374,521					
	26493 2007 Account Code - Workmen's Compensation	\$12,000 \$255 784	\$7,996 \$406 426					
	26494 2007 Account Code - Group Insurance	\$355,784	\$496,136					
	26496 2007 Account Code - Unemployment Compensation	\$874 \$140 570	\$9,946 \$54,522					
Preveted Dy Fund Total	26498 2007 Account Code - Severance / Early Retirement Pay	\$140,570	\$51,533					
Prorated By Fund Total		\$934,086	\$981,699					