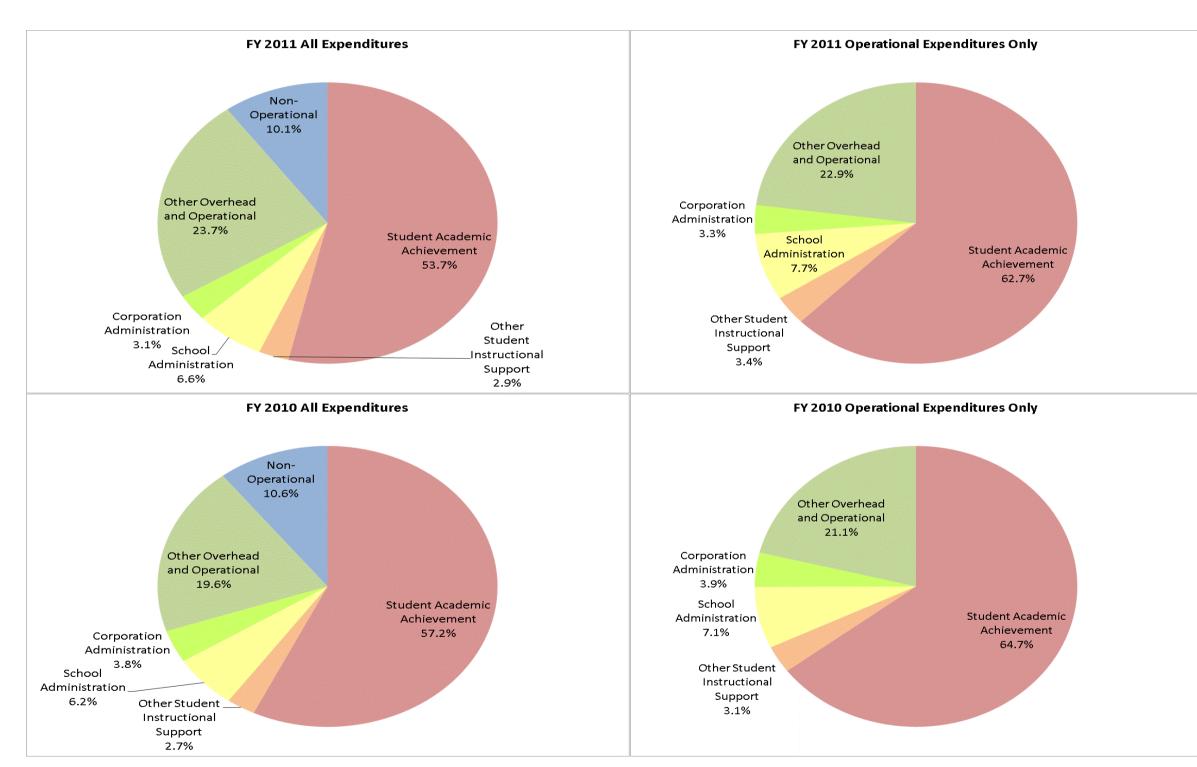
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Milan Community Schools (6910)

			FY01 % of Total		FY06 % of Total	F	FY10 % of Total		FY11 % of Total
s (6910)	Student Instructional Category	FY 2001	Ехр	FY 2006	Ехр	FY 2010	Ехр	FY 2011	Ехр
	Student Academic Achievement	\$5,243,038	31.9%	\$6,296,881	58.5%	\$6,997,061	57.2%	\$6,055,261	53.7%
	Student Instructional Support	\$717,273	4.4%	\$754,557	7.0%	\$1,093,204	8.9%	\$1,068,430	9.5%
	Overhead and Operational	\$2,099,637	12.8%	\$2,549,111	23.7%	\$2,854,787	23.3%	\$3,015,072	26.7%
	Nonoperational	\$8,395,069	51.0%	\$1,155,460	10.7%	\$1,294,416	10.6%	\$1,133,434	10.1%
	Grand Total	\$16,455,017		\$10,756,009		\$12,239,468		\$11,272,197	

**FY 200** 36.2%



Student Instructional Expenditures (Academic Achievement plus Support)

Milan Community Schools (6910

01	FY 2006	FY 2010	FY 2011
2%	65.6%	66.1%	63.2%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Milan Community Schools (6910)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement					<b>Aa a a b</b>			
	11050 Regular Programs; Full Day Kindergarten	¢4 504 044	¢4 200 E44	\$57,650	\$86,619		2.40/	50%
	11100 Regular Programs; Elementary	\$1,584,014 \$1,999	\$1,390,541 \$1,031,747	\$1,933,136 \$1,484,188	\$1,856,948 \$958,456		34% -7%	-4% -35%
	11200 Regular Programs; Middle/Junior High 11300 Regular Programs; High School	\$1,424,440	\$1,031,747 \$828,334	\$1,484,188 \$1,328,705	\$958,450		-7 % 50%	-35%
	11350 Regular Programs; High School; Academic Honors Diploma	\$17,575	\$24,075	\$25,200	\$1,241,122		<b>30</b> %	-1%
	11420 Vocational Education; Agriculture B	\$33,115	\$39,051	\$55,887	\$2,791		-93%	-95%
	11450 Vocational Education; Consumer and Homemaking	\$45,680	\$48,888	\$69,662	\$72,326		48%	-33 %
	11630 Regular Programs; Alternative Education Programs; High School	\$145,431	\$119,815	\$169,463	\$180,861	24%	51%	7%
	12110 Gifted And Talented; Gifted and Talented	\$21,736	\$12,776	\$22,787	\$27,181	25%	113%	19%
	12210 Mental Disabilities; Mild Mental Disabilities	\$294,459	\$492,381	\$679,887	\$529,394		8%	-22%
	12510 Culturally Different; Communication Disorders	\$50,569	\$98,948	\$134,571	\$48,010		-51%	-64%
	12520 Culturally Different; Compensatory	\$18,373	<i> </i>	<i><i><i>q</i> · <i>q</i> </i></i>	<i> </i>	-100%		• • • • •
	12810 Special Education Preschool	\$31,608			\$56,821	80%		
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$838	\$1,381		\$2,912		111%	
	14100 Summer School Programs; Elementary	\$29,984	\$13,607	\$2,333	- /	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$56,293	\$29,720	\$23,594	\$3,762	-93%	-87%	-84%
	16100 Remediation Testing	\$54,212	\$14,814	\$14,941	\$12,937	-76%	-13%	-13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$118,625	\$152,034	\$198,864	\$197,283	66%	30%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$296,731	\$393,598	\$440,686	\$414,995	40%	5%	-6%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$7,000	\$26,171	\$31,203	\$10,810	54%	-59%	<b>-65%</b>
	22130 Improvement of Instruction; Instructional Staff Training	\$3,204			\$687	-79%		
	22210 Library/Media Services; Service Area Direction	\$103,264	\$57,932	\$78,702	\$77,941	-25%	35%	-1%
	22220 Library/Media Services; School Library	\$21,520	\$8,440	\$9,217	\$5,886	-73%	-30%	-36%
	22230 Library/Media Services; Audiovisual	\$1,707	\$1,133	\$26,357	\$53	-97%	<b>-95%</b>	-100%
	22290 Library/Media Services; Other Educational Media Services				\$2,723			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration				\$128,604			
	22360 Instruction, Related Technology; Network Support		\$164,755	\$60,385	\$61,443		-63%	2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$50,187		\$149,640	\$49,698	-1%		-67%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$15,411				-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$22,742	\$147,624			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$238,613	\$292,363	•				
Student Academic Achievement Total		\$4,673,922	\$5,405,537	\$6,997,061	\$6,055,261	30%	12%	-13%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$158,027	\$151,708	\$233,669	\$230,864		52%	-1%
	21340 Health Services; Nurse Services	\$49,533	\$55,603	\$94,626	\$89,670		61%	-5%
	21390 Health Services; Other Health Services			\$5,739	\$3,184			-45%
	24100 Office of The Principal	\$408,900	\$411,790	\$757,402	\$742,818		80%	-2%
	24900 Other Support Services, School Administration	\$1,959	\$1,123	\$1,767	\$1,894		69%	7%
Student Instructional Support Total		\$618,420	\$620,225	\$1,093,204	\$1,068,430	73%	72%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$16,900	\$13,600	36%	36%	-20%
	23120 Board of Education; Service Area Assistants	\$35,568	\$45,527	\$77,942	\$77,726	119%	71%	0%
	23150 Board of Education; Legal Services	\$8,867	\$15,247	\$21,747	\$8,291	-6%	-46%	-62%
	23160 Board of Education; Promotion Expenses	\$3,028	\$2,090	\$656	\$877	-71%	-58%	34%
	23190 Board of Education; Other Governing Body Services	\$37,251	\$30,877	\$13,372	\$18,801	-50%	-39%	41%
	23210 Executive Administration; Office of The Superintendent	\$106,480	\$183,558	\$113,869	\$89,606		-51%	<b>-21%</b>
	23290 Executive Administration; Other Executive Administration Services	\$103,416	\$40,349	\$90	\$10,059		-75%	> 500%
	25140 Fiscal Services; Receiving and Disbursing Funds			\$25,257	\$59,950			137%
	25191 Other Fiscal Services; Refund of Revenue	\$495				-100%		
	25750 Personnel Services; Health Services	\$2,790	\$243	\$459		-100%	-100%	-100%
		<i> </i>	¥ -					
	25790 Personnal Services; Other Professional Services	<i> </i>	¥ -		\$35,000			
		\$253,955	\$296,122	\$188,722 \$446,230	\$35,000 \$29,996 \$443,601		50%	-84% -1%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Milan Community Schools (6910)

26200     Operation and Maintenance of Plant Services, Maintenance of Eduidings     262,51     353,083     840,648     842,135     69%     16%     65%       26400     Operation and Maintenance of Plant Services, Insurance     353,723     \$171,773	Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	<b>FY 2011</b> 1	0 Year Increase	5 Year Increase	1 Year Increase
26409   2007   Account Code - Other   853,072   853,172   855,168   851,173   177,03   50%	0, 2	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings				\$422,136	68%	16%	5%
2649 207 Account Code - Other   \$83,372   \$81,179   U     2700 Detration and Mainteance of Part Bervices: Insurance   \$87,793   \$81,179   \$17,793   \$17,793   \$17,793   \$10,903 <t< td=""><td></td><td>26400 Operation and Maintenance of Plant Services; Maintenance of Equipment</td><td>\$124,936</td><td>\$78,453</td><td>\$107,441</td><td>\$77,180</td><td>-38%</td><td>-2%</td><td>-28%</td></t<>		26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$124,936	\$78,453	\$107,441	\$77,180	-38%	-2%	-28%
2070   0peration and Maintenance OP Init Services; Insurance   97,737   55,788   81,91,17   20%   57%   47%     2710   Studen Transportation: Vinice Services in Maintenance   351,300   5122,007   513,310   15162,00   44%   322%   0%     2730   Studen Transportation: Vinice Services in Maintenance   351,717   5103,00   5122,007   513,210   1516,110   120%   45%   55%     2750   Studen Transportation: Vinice Services in Services   513,240   515,570   523,227   520,605   12%   44%   42%   45%     2750   Studen Transportation: Services and Services   519,777   518,267   528,427   522,075   523,050   510,050   510,050   520,050						. ,			
2700   Student Transportation: Service Area Direction   \$90,601   \$88,464   \$21,1273   \$177,331   \$90,50   \$177,331   \$10,50   \$12,201   \$152,201					\$55,186	\$81,117	20%	5%	47%
27100   Student Transportation; Vehicle Operation   \$113,800   \$123,057   \$163,310   \$152,259   \$4,95   \$27,0   \$10,000   \$17,250   \$10,000   \$102,259   \$49,521   \$10,0000   \$10,000   \$10							95%	106%	-17%
2730   Student Transportation: Purchase of School Buses   554,477   \$103,830   \$12,280   \$119,134   120%   \$15%   -3%     27700   Student Transportation: Purchase of School Buses   \$13,410   \$15,570   \$228,021   -100% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>32%</td> <td>0%</td>								32%	0%
22400   Student Transportation, Purchase of Shool Buses   \$35,23   \$50,23   \$103,328   \$449,219   \$-500%, \$-560%, \$22%, \$260,27     2700   Student Transportation, Contracted Transportation Services   \$18,190   \$215,171   \$220,527   \$200,543   \$12%, \$0%, \$0%, \$0%, \$0%, \$0%, \$0%, \$0%, \$0							120%	15%	
2700   Sudent Transportation, Inturance on Buses   \$13,40   \$15,70   \$28,05,72									
27700 Sludent Transportation, Contracted Transportation Services   \$18,299   \$21,21   \$305,274   \$22,495   1,2%   -%   0%     3100 Food Services Operations, Service Asa Direction   \$19,776   \$11,376   \$21,457   \$22,495   \$22,495   \$24,497   \$22,276   \$22,275   \$22,207   \$22,07   \$23,07   \$20,07   \$20,07   \$20,07   \$20,07   \$20,07   \$20,07   \$20,07 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>¥ ) -</td> <td></td> <td></td> <td></td>						¥ ) -			
22900   Student Transportations protes   91,776   91,376   91,51,77   515,577   518,287   522,2076   522,055   44,%   23%   23%   3300   Food Services Operations; food Preparation and Dispensing   515,577   518,287   522,256   522,405   524,625   24%   23%   523,556   524,627   29%   10%   4%   25%   537,617   530,1072   533,980   65%   33%   2%   2%   537,618   537,617   530,1072   533,980   65%   33%   2%   2%   55%   33%   55%   33%   2%   5%<						\$205.495			
31100   Food Services Operations; Service Area Direction and Dispansing   516,677   514.277   522.076   522.075   5246,275   229   100%   44%     31100   Food Services Operations; Food Purchases   519.070   522.37,34   523.555   5246,275   229   10%   44%     Overhead and Operational Total   51.956,172   51.956,172   51.956,172   51.956,172   51.956,172   51.956,172   51.956,172   53.956,172   53.95   52								62%	
31200 Food Services Operations; Food Perparation and Disponsing 31000 Food Services Operations; Sond Purchases   \$195,672   \$224,273   \$222,075   \$226,055   \$44%   \$23     Overhead and Operational Total   \$19,070   \$22,473   \$23,855   \$24,245   \$23,945   \$20,900   \$65%   33%   \$2%     Nonoperational Total   \$19,956,641   \$22,27,25   \$28,854,77   \$30,05,072   \$5%   \$3%   \$5%   \$3%   \$5%   \$3%   \$5%   \$3%   \$5%<			÷ - ) -	¥ -)		÷ )			
31400   Food Services Operations; Food Purchases   \$19,0707   \$22,27,24   \$23,25,55   \$24,27,75   29%   10%   4%     Overhead and Operational   \$1,965,641   \$2,3244   \$22,374   \$3,015,072   53%   30%   4%     Nonoperational   \$100   Community Service Operations; Direction of Community Services   \$9,277   \$117,571   \$112,571   \$155   -67%			\$156.972	\$184.287		\$226.055	44%	23%	
3190     Other Food Services     \$18,150     \$22,454     \$23,307     \$23,000     \$6,75     \$33,05     \$26,55       Overhead and Operational Total     \$3,015,072     \$3,016,072     \$3,016,072									
Overhead and Operational Total     \$1,965,641     \$2,327,252     \$2,854,787     \$3,01,5072     53%     30%     6%       Nonoperational     3310     Community Service Operations; Direction of Community Services     \$3,277,757     \$117,571     \$126,312     \$55,341     -60%     -55%     -56%     -100%     -56%     -100%     -5									
3100   Community Service Operations, Direction of Community Services   \$9,270   \$17,514   \$156,512   \$55,54   \$50%   \$576   \$676   \$757   \$166,512   \$55,612   \$55,613   \$516,512   \$55,613   \$516,512   \$55,613   \$516,512   \$55,613   \$50%   \$42%   \$400   \$400   \$60,600   \$50,007   \$42%   \$400   \$400   \$50,007   \$42%   \$400   \$50,007   \$42%   \$400   \$400   \$50,007   \$42%   \$400   \$400   \$50,007   \$42%   \$400   \$400   \$50,007   \$42%   \$400	Overhead and Operational Total								
3100   Community Service Operations, Direction of Community Services   \$9,270   \$17,514   \$156,512   \$55,54   \$50%   \$576   \$676   \$757   \$166,512   \$55,612   \$55,613   \$516,512   \$55,613   \$516,512   \$55,613   \$516,512   \$55,613   \$50%   \$42%   \$400   \$400   \$60,600   \$50,007   \$42%   \$400   \$400   \$50,007   \$42%   \$400   \$50,007   \$42%   \$400   \$400   \$50,007   \$42%   \$400   \$400   \$50,007   \$42%   \$400   \$400   \$50,007   \$42%   \$400									
33400   Athletic Coaches   \$111,577   \$112,577   \$112,577   \$122,512   \$55,341   \$-50%   \$-53%   \$-56%     33300   Othor Community Services; Other   \$453   \$108,503   \$196,504   \$598,208   \$-334%   \$-448%   \$-149%     43000   Facilities Acquisition and Construction and Improvement; Sports Facilities   \$7,775,43   \$18,008   \$515,676   \$19,902   \$24%   \$76   \$100%	Nonoperational		<b>4</b>						
33990   0ther Community Services; Other   \$433   ***   \$156   -66%;     43000   Facilities Acquisition and Construction; Professional Services   \$41,105   \$27,75,33   \$196,023   \$52,8145   -96%;   >500%;   442%;     4500   Building Acquisition, Construction and Improvement;   \$77,75,434   \$18,080   \$50,523   \$51,867;   \$19,902   -21%;   ~100%;   442%;     4500   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$15,812   \$36,210   -100%;   ~100%;									
4300   Facilities Acquisition and Construction and Improvements   \$\$1,105   \$27,653   \$196,544   -596,286   -33.4%   -448%   -4149%     4500   Building Acquisition, Construction and Improvements   \$57,75,34   \$18,408   \$51,467   -06%   >50%   422%     4500   Facilities Acquisition and Construction, Purchase of Moveable Equipment   \$15,876   \$19,602   \$19,902   -21%   7%   27%     46000   Facilities Acquisition and Construction, Purchase of Moveable Equipment   \$15,876   \$19,002   \$25,124   \$62,130   33%   35%   147%     47000   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$45,955   \$96,130   \$25,124   \$62,130   33%   147%   -100%     47000   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$45,955   \$96,130   \$25,124   \$62,130   33%   147%   -100%   -100%   -100%   -100%   -100%   51,417%   540.00   \$63,323   -82%   -58%   51,417%   -100%   -100%   -100%   -100%   -100%   -100%   -100%   -100%   54100   Vestars' Memorial Eurd; Principal <td></td> <td></td> <td></td> <td>\$117,514</td> <td>\$126,312</td> <td></td> <td></td> <td>-53%</td> <td>-56%</td>				\$117,514	\$126,312			-53%	-56%
4510   Building Acquisition, Construction and Improvements   \$7,775,43   \$18,080   \$00,523   \$228,145   .96%   >500%   442%     45400   Building Acquisition, Construction and Improvements   \$57,775,434   \$18,080   \$15,676   \$19,902  21%   .77%   .100%   .100%     4500   Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment   \$15,612   \$56,210  21%   .77%   .70%   .100%     4500   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$15,612   \$56,210  100%  100%   .100%     4700   Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$10,80   \$44,20   \$44,20   \$45,50   \$44,20   \$45,50   \$44,20   \$45,50   \$44,20   \$45,50   \$44,20   \$45,50   \$44,20   \$45,50   \$44,20   \$45,50   \$44,50   \$42,50									
45400   Building Acquisition, Construction, and Improvement; Sports Facilities   \$51,467									
45500   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$15,676   \$19,902  21%   7%   27%     46000   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$15,612   \$36,210  100%   -100%     40000   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$15,612   \$36,210   \$56,213   \$39,250   \$5750   \$62,124   \$62,130   \$39,250   -100%   -100%   -100%   -100%   5200   100%   5210   \$58,000   -77%   \$4900   56110   Vetorasi' Memorial Funci, Principal   \$15,167   \$14,510 </td <td></td> <td></td> <td>\$7,775,434</td> <td>\$18,408</td> <td></td> <td>\$328,145</td> <td>-96%</td> <td>&gt; 500%</td> <td></td>			\$7,775,434	\$18,408		\$328,145	-96%	> 500%	
46000   Facilities Acquisition and Construction; Purchase of Moveable Equipment   \$15,812   \$36,210   -100%   -100%     47000   Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment   \$44,595   \$96,130   \$62,130   33%   -35%   -100%     62000   Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment   \$36,210   \$52,10   -100%   -100%     5200   Debt Services; Interest on Debt; Temporary Loans   \$24,676   \$14,500   \$54,000   -85%   -398%   -161%     54100   Veterans' Memorial Fund; Principal   \$15,167   \$14,510   \$71,135   -\$43,240   -385%   -398%   -161%     54100   Veterans' Memorial Fund; Interest   \$40,972   \$749,333   \$415,600   \$476   -22%     54200   common School Fund; Principal   \$40,972   \$1,30,232   \$1,294,416   \$1,133,43   -86%   0%   -12%     7074   \$28,366,966   \$1,130,232   \$1,294,416   \$1,133,43   -86%   0%   -12%     82495									
47000   Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment   \$44,595   \$96,130   \$25,124   \$62,130   93%   -35%   147%     49000   Facilities Acquisition and Construction; Other Facilities Acquisition and Construction   \$39,250   ~750   -100%   -100%   -100%     52000   Debt Services; Lease Rontal; Buildings; Principal   \$248,000   \$63,500   \$43,23   -82% <td></td> <td></td> <td>\$25,331</td> <td>\$18,608</td> <td></td> <td>\$19,902</td> <td></td> <td></td> <td>27%</td>			\$25,331	\$18,608		\$19,902			27%
4900   Facilities Acquisition and Construction; Other Facilities Acquisition and Construction   \$39,250   \$750   -100%   -100%     52100   Debt Services; Interest on Debt; Temporary Loans   \$24,576   \$10,408   \$4,323   -86%   -86%     53100   Debt Services; Interest on Debt; Temporary Loans   \$24,576   \$10,408   \$4,323   -70%   -89%     54100   Veterans' Memorial Fund; Principal   \$151,67   \$14,510   \$71,135   -\$43,240   -385%   -398%   -161%     54150   Veterans' Memorial Fund; Interest   \$601   \$416,500   \$468   -22%   -22%   -284,065   \$248,065   \$248,065   \$268,033   -06   -40%   -28%   -86%   -90%   -10%   -86%   -22%   -28%   -40%   -28%   -28%   -28%   -28%   -28%   -28%   -28%   -28%   -4%			\$15,812		\$36,210				
52200   Debt Services; Interest on Debt; Temporary Loans   \$24,576   \$10,408   \$4,323   -82%   -58%     53100   Debt Services; Lease Rental; Buildings; Principal   \$248,000   \$650.00   -77%   -9%     54100   Veterans' Memorial Fund; Principal   \$15,167   \$14,510   \$71,15   543,240   -38%   -38%     54100   Veterans' Memorial Fund; Interest   \$601   \$468   -22%   -28%   -28%   -28%   -86%   -28%   -28%   -86%   -28%   -8%   -8%   -6%   -28%   -28%   -8%   -6%   -8%   -28%   -6%   -8%   -28%   -8%   -6%   -8%   -28%   -28%   -28%		47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$44,595	\$96,130	\$25,124	\$62,130	39%	-35%	147%
53100   Debt Services; Lease Rental; Buildings; Principal   \$248,000   \$63,500   *58,000   -77%   -9%     54100   Veterans' Memorial Fund; Principal   \$15,167   \$14,510   \$71,135   -\$43,240   -385%   -398%   -12%     54100   Veterans' Memorial Fund; Interest   \$601   \$468   -22%   \$409,972   \$749,333   \$415,600   \$47,103   >500%   -36%   15%   -6%     Nonoperational Total   Common School Fund; Interest   \$8,366,966   \$1,130,232   \$1,294,416   \$1,133,434   -86%   0%   -6%     Prorated By Fund   26491   2007 Account Code - PERF   \$99,104   \$107,008   \$437,313   \$455,609   \$437,313   \$455,609   \$13,360   \$455,609   \$13,360   \$455,609   \$437,313   \$455,609   \$447,519   \$500%   \$500		49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$39,250		\$750		-100%		-100%
54100   Veterans' Memorial Fund; Principal   \$15,167   \$14,510   \$71,135   -\$43,240   -385%   -398%   -161%     54150   Veterans' Memorial Fund; Interest   \$601   \$4468   -22%     54200   Common School Fund; Principal   \$40,972   \$749,333   \$415,600   \$476,103   >500%   -36%   15%     Nonoperational Total    \$8,366,966   \$1,130,232   \$1,294,416   \$1,133,434   -86%   0%   -12%     Prorated By Fund   26491   2007 Account Code - PERF   \$99,104   \$107,008   \$15,360   \$415,600   \$476,103   -86%   0%   -12%     26492   2007 Account Code - PERF   \$99,104   \$107,008   \$13,360   \$14,3705,88   \$13,360   \$14,505 <td></td> <td>52200 Debt Services; Interest on Debt; Temporary Loans</td> <td></td> <td>\$24,576</td> <td>\$10,408</td> <td>\$4,323</td> <td></td> <td>-82%</td> <td>-58%</td>		52200 Debt Services; Interest on Debt; Temporary Loans		\$24,576	\$10,408	\$4,323		-82%	-58%
54150   Veterans' Memorial Fund; Interest   \$601   \$468   -22%     54200   Common School Fund; Principal   \$40,972   \$749,333   \$415,600   \$476,103   >500%   -36%   15%     54200   Common School Fund; Interest   \$40,972   \$749,333   \$415,600   \$476,103   >500%   -36%   15%     Nonoperational Total    \$284,065   \$268,393   -6%   -6%     Prorated By Fund    \$1,130,232   \$1,294,416   \$1,133,434   -86%   0%   -12%     Prorated By Fund   26491   2007 Account Code - PERF   \$99,104   \$107,008   \$1,33,60   \$1,33,61 <td< td=""><td></td><td>53100 Debt Services; Lease Rental; Buildings ; Principal</td><td>\$248,000</td><td>\$63,500</td><td></td><td>\$58,000</td><td>-77%</td><td>-9%</td><td></td></td<>		53100 Debt Services; Lease Rental; Buildings ; Principal	\$248,000	\$63,500		\$58,000	-77%	-9%	
5420   Common School Fund; Principal 5425   \$40,972   \$749,333   \$415,600 \$284,065   \$476,103 \$268,393   >500%   -36%   15%     Nonoperational Total   \$8,366,966   \$1,130,232   \$1,294,416   \$1,133,434   -86%   0%   -12%     Prorated By Fund   \$6491   2007 Account Code - PERF   \$99,104   \$107,008   \$153,360   \$15%     26492   2007 Account Code - Social Security   \$382,961   \$437,313   \$15%   \$15%   \$15%     26494   2007 Account Code - Social Security   \$382,961   \$437,313   \$15%   \$15%     26494   2007 Account Code - Group Insurance   \$348,004   \$705,689   \$13,360   \$15%     26496   2007 Account Code - Unemployment Compensation   \$348,004   \$705,689   \$15%   \$15%		54100 Veterans' Memorial Fund; Principal	\$15,167	\$14,510	\$71,135	-\$43,240	-385%	-398%	-161%
54250 Common School Fund; Interest   \$284,065   \$268,393   -6%     Nonoperational Total   \$8,366,966   \$1,130,232   \$1,294,416   \$1,133,434   -86%   0%   -12%     Prorated By Fund   26491   2007 Account Code - PERF   \$99,104   \$107,008   +		54150 Veterans' Memorial Fund; Interest			\$601	\$468			-22%
Nonoperational Total\$8,366,966\$1,130,232\$1,294,416\$1,133,434-86%0%-12%Prorated By Fund264912007 Account Code - PERF\$99,104\$107,008\$107,008\$107,008\$107,008\$107,008\$107,008\$107,008\$13,360\$14,111,111,111,111,111,111,111,111,111,		54200 Common School Fund; Principal	\$40,972	\$749,333	\$415,600	\$476,103	> 500%	-36%	15%
Prorated By Fund26491 2007 Account Code - PERF\$99,104\$107,00826492 2007 Account Code - Social Security\$382,961\$437,31326493 2007 Account Code - Workmen's Compensation\$13,36026494 2007 Account Code - Group Insurance\$348,004\$705,68926496 2007 Account Code - Unemployment Compensation\$9,393		54250 Common School Fund; Interest			\$284,065	\$268,393			-6%
264912007 Account Code - PERF\$99,104\$107,008264922007 Account Code - Social Security\$382,961\$437,313264932007 Account Code - Workmen's Compensation\$13,360264942007 Account Code - Group Insurance\$348,004\$705,689264962007 Account Code - Unemployment Compensation\$9,393	Nonoperational Total		\$8,366,966	\$1,130,232	\$1,294,416	\$1,133,434	-86%	0%	-12%
264912007 Account Code - PERF\$99,104\$107,008264922007 Account Code - Social Security\$382,961\$437,313264932007 Account Code - Workmen's Compensation\$13,360264942007 Account Code - Group Insurance\$348,004\$705,689264962007 Account Code - Unemployment Compensation\$9,393	Dravated Dy Fund								
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26494 2007 Account Code - Group Insurance\$348,004\$705,68926496 2007 Account Code - Unemployment Compensation\$9,393			<b>\$382,961</b>						
26496 2007 Account Code - Unemployment Compensation \$9,393		·	¢0.40.00.4						
			<b>\$348,004</b>						
Prorated By Fund Total   \$830,068   \$1,272,763	Dreveted Dy Fund Total	20490 2007 Account Code - Unemployment Compensation	¢000.000						
	Prorated By Fund Total		\$830,068	\$1,272,763					