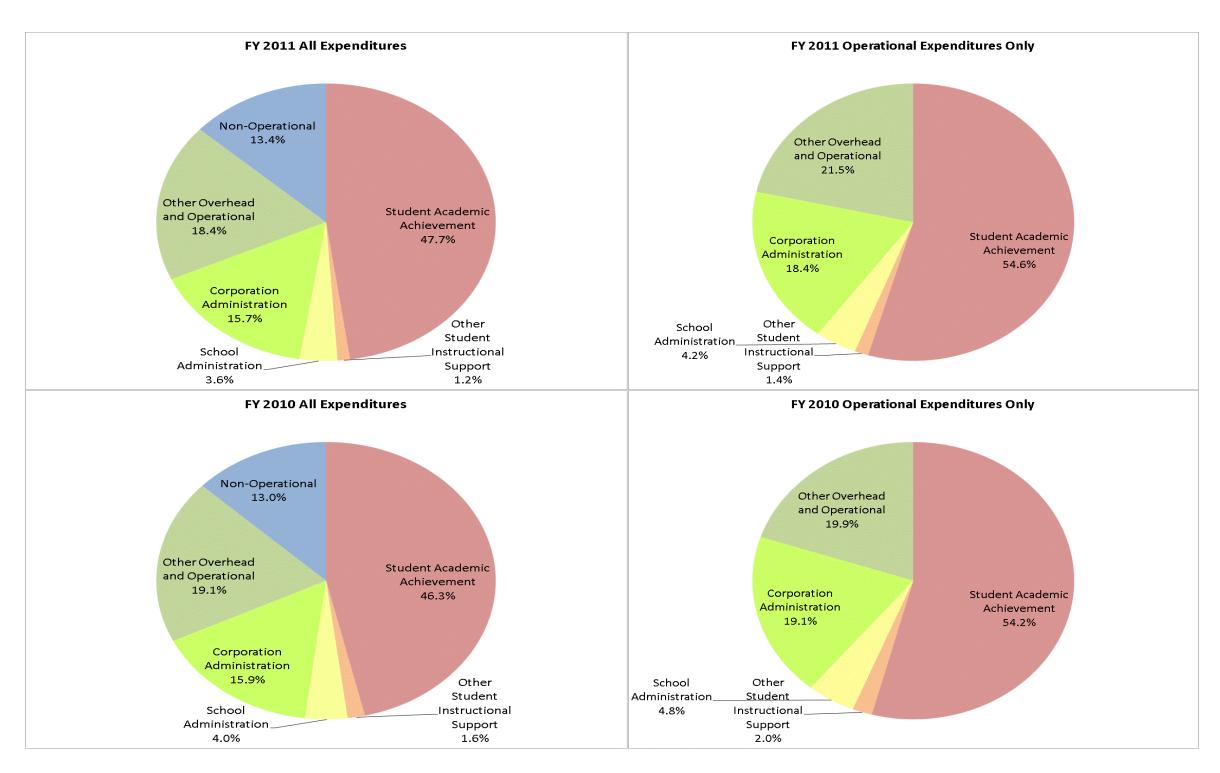
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Medora Community School Corp (3640)

## **Medora Community School Corp (3640)**

	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
Student Instructional Category	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$1,353,123	54.0%	\$1,570,259	54.4%	\$1,430,629	46.3%	\$1,451,667	47.7%
Student Instructional Support	\$235,766	9.4%	\$245,619	8.5%	\$174,991	5.7%	\$145,072	4.8%
Overhead and Operational	\$473,690	18.9%	\$657,875	22.8%	\$1,081,095	35.0%	\$1,038,209	34.1%
Nonoperational	\$443,437	17.7%	\$411,084	14.2%	\$402,041	13.0%	\$406,042	13.4%
Grand Total	\$2,506,016		\$2,884,837		\$3,088,756		\$3,040,990	





## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Medora Community School Corp (3640)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10	Year Increase 5	Year Increase 1	Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$19,286	\$2,801			-100%	-100%
	11100 Regular Programs; Elementary	\$468,105	\$494,164	\$572,583	\$567,620	21%	15%	-1%
	11300 Regular Programs; High School	\$535,004	\$594,270	\$645,702	\$670,794	25%	13%	4%
	12110 Gifted And Talented; Gifted and Talented		\$10,963	\$7,023	\$43,586		298%	> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$5,096	\$50,767	\$74,839	\$66,652	> 500%	31%	-11%
	12350 Physical Impairment; Homebound				\$390			
	12810 Special Education Preschool			\$7,886				-100%
	14100 Summer School Programs; Elementary		\$636		\$136		-79%	
	14300 Summer School Programs; High School	\$1,934	\$302	\$92	\$231	-88%	-23%	150%
	16100 Remediation Testing	\$7,425	\$11,736			-100%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$11,543	\$24,000			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$26,084	\$31,152	\$8,775	\$11,165	-57%	-64%	27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$24,068	\$26,098	\$21,200	\$29,773	24%	14%	40%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$469	\$15	\$320	\$490	4%	> 500%	53%
	22220 Library/Media Services; School Library	\$35,365	\$37,711	\$50,951	\$29,446	-17%	-22%	-42%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$7,012	\$7,012			0%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$1,061	\$840			-21%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$21,106	\$20,145	\$30,384	\$23,532	11%	17%	-23%
	26497 2007 Account Code - Teachers Retirement Fund	\$64,944	\$79,071					
Student Academic Achievement Total		\$1,201,144	\$1,400,316	\$1,430,629	\$1,451,667	21%	4%	1%
Other least the store of the self-order								
Student Instructional Support		***	<b>044004</b>	004.405	000 450	400/	4407	<b>0.5</b> 0/
	21220 Guidance Services; Counseling Services	\$23,866	\$14,301	\$31,135	\$20,159	-16%	41%	-35%
	21290 Guidance Services; Other Guidance Services	\$3,909	\$2,849	\$497	\$8,671	122%	204%	> 500%
	21340 Health Services; Nurse Services	\$2,700	\$2,800	\$2,960	\$2,960	10%	6%	0%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$17,391	\$22,969	\$16,305	\$4,005	-77%	-83%	-75%
	24100 Office of The Principal	\$157,628	\$170,644	\$124,094	\$109,278	-31%	-36%	-12%
Student Instructional Support Total	24900 Other Support Services, School Administration	\$205,494	\$805 \$214,368	\$174,991	\$145,072	-29%	-100% -32%	-17%
Student instructional Support Total		<b>\$203,434</b>	φ <b>2</b> 14,300	φ174,331	\$143,07Z	-29 /0	-JZ /0	-17/0
Overhead and Operational								
Overhead and Operational	23110 Board of Education; Service Area Direction	\$13,675	\$14,465	\$9,900	\$10,100	-26%	-30%	2%
Overhead and Operational	23110 Board of Education; Service Area Direction 23150 Board of Education: Legal Services	\$13,675 \$1,884	\$14,465 \$838	\$9,900 \$5,862	\$10,100 \$2.712	-26% 44%	-30% 223%	2% -54%
Overhead and Operational	23150 Board of Education; Legal Services	\$1,884	\$838	\$5,862	\$2,712	44%	223%	-54%
Overhead and Operational	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services	\$1,884 \$5,055	\$838 \$6,113	\$5,862 \$4,965	\$2,712 \$7,779	44% 54%	223% 27%	-54% 57%
Overhead and Operational	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$1,884 \$5,055 \$122,355	\$838	\$5,862	\$2,712	44% 54% 33%	223%	-54%
Overhead and Operational	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services	\$1,884 \$5,055	\$838 \$6,113	\$5,862 \$4,965	\$2,712 \$7,779	44% 54%	223% 27%	-54% 57%
Overhead and Operational	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25196 Other Fiscal Services; Cash Change	\$1,884 \$5,055 \$122,355	\$838 \$6,113	\$5,862 \$4,965 \$181,887	\$2,712 \$7,779 \$162,449	44% 54% 33%	223% 27%	-54% 57% -11%
Overhead and Operational	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25196 Other Fiscal Services; Cash Change 25790 Personnal Services; Other Professional Services	\$1,884 \$5,055 \$122,355 \$110	\$838 \$6,113 \$152,110	\$5,862 \$4,965 \$181,887 \$287,511	\$2,712 \$7,779 \$162,449 \$295,835	44% 54% 33% -100%	223% 27% 7%	-54% 57% -11% 3%
Overhead and Operational	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25196 Other Fiscal Services; Cash Change 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,884 \$5,055 \$122,355 \$110 \$132,454	\$838 \$6,113 \$152,110 \$160,635	\$5,862 \$4,965 \$181,887 \$287,511 \$215,744	\$2,712 \$7,779 \$162,449 \$295,835 \$195,711	44% 54% 33% -100%	223% 27% 7% 22%	-54% 57% -11% 3% -9%
Overhead and Operational	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25196 Other Fiscal Services; Cash Change 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,884 \$5,055 \$122,355 \$110 \$132,454 \$14,595	\$838 \$6,113 \$152,110 \$160,635 \$28,057	\$5,862 \$4,965 \$181,887 \$287,511 \$215,744 \$44,869	\$2,712 \$7,779 \$162,449 \$295,835 \$195,711 \$73,027	44% 54% 33% -100% 48% 400%	223% 27% 7% 22% 160%	-54% 57% -11% 3% -9% 63%
Overhead and Operational	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25196 Other Fiscal Services; Cash Change 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance	\$1,884 \$5,055 \$122,355 \$110 \$132,454 \$14,595	\$838 \$6,113 \$152,110 \$160,635 \$28,057 \$58,686	\$5,862 \$4,965 \$181,887 \$287,511 \$215,744 \$44,869 \$37,733	\$2,712 \$7,779 \$162,449 \$295,835 \$195,711 \$73,027 \$39,503	44% 54% 33% -100% 48% 400%	223% 27% 7% 22% 160%	-54% 57% -11% 3% -9% 63% 5%
Overhead and Operational	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25196 Other Fiscal Services; Cash Change 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27100 Student Transportation; Vehicle Operation	\$1,884 \$5,055 \$122,355 \$110 \$132,454 \$14,595 \$22,986	\$838 \$6,113 \$152,110 \$160,635 \$28,057 \$58,686 \$52,726	\$5,862 \$4,965 \$181,887 \$287,511 \$215,744 \$44,869 \$37,733 \$16,372 \$72,340	\$2,712 \$7,779 \$162,449 \$295,835 \$195,711 \$73,027 \$39,503 \$11,993 \$86,229	44% 54% 33% -100% 48% 400% 72%	223% 27% 7% 22% 160% -33%	-54% 57% -11% 3% -9% 63% 5% -27%
Overhead and Operational	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25196 Other Fiscal Services; Cash Change 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,884 \$5,055 \$122,355 \$110 \$132,454 \$14,595 \$22,986 \$49,287	\$838 \$6,113 \$152,110 \$160,635 \$28,057 \$58,686 \$52,726 \$28,121	\$5,862 \$4,965 \$181,887 \$287,511 \$215,744 \$44,869 \$37,733 \$16,372 \$72,340 \$38,729	\$2,712 \$7,779 \$162,449 \$295,835 \$195,711 \$73,027 \$39,503 \$11,993	44% 54% 33% -100% 48% 400% 72%	223% 27% 7% 22% 160% -33% 64% -24%	-54% 57% -11% 3% -9% 63% 5% -27% 19% -45%
Overhead and Operational	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25196 Other Fiscal Services; Cash Change 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses	\$1,884 \$5,055 \$122,355 \$110 \$132,454 \$14,595 \$22,986 \$49,287 \$22,534	\$838 \$6,113 \$152,110 \$160,635 \$28,057 \$58,686 \$52,726	\$5,862 \$4,965 \$181,887 \$287,511 \$215,744 \$44,869 \$37,733 \$16,372 \$72,340	\$2,712 \$7,779 \$162,449 \$295,835 \$195,711 \$73,027 \$39,503 \$11,993 \$86,229	44% 54% 33% -100% 48% 400% 72%	223% 27% 7% 22% 160% -33%	-54% 57% -11% 3% -9% 63% 5% -27% 19%
Overhead and Operational	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25196 Other Fiscal Services; Cash Change 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses	\$1,884 \$5,055 \$122,355 \$110 \$132,454 \$14,595 \$22,986 \$49,287 \$22,534 \$3,120	\$838 \$6,113 \$152,110 \$160,635 \$28,057 \$58,686 \$52,726 \$28,121 \$55,619	\$5,862 \$4,965 \$181,887 \$287,511 \$215,744 \$44,869 \$37,733 \$16,372 \$72,340 \$38,729	\$2,712 \$7,779 \$162,449 \$295,835 \$195,711 \$73,027 \$39,503 \$11,993 \$86,229	44% 54% 33% -100% 48% 400% 72% 75% -5%	223% 27% 7% 22% 160% -33% 64% -24% -100%	-54% 57% -11% 3% -9% 63% 5% -27% 19% -45%
Overhead and Operational	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25196 Other Fiscal Services; Cash Change 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services	\$1,884 \$5,055 \$122,355 \$110 \$132,454 \$14,595 \$22,986 \$49,287 \$22,534 \$3,120 \$1,800	\$838 \$6,113 \$152,110 \$160,635 \$28,057 \$58,686 \$52,726 \$28,121 \$55,619	\$5,862 \$4,965 \$181,887 \$287,511 \$215,744 \$44,869 \$37,733 \$16,372 \$72,340 \$38,729 \$80,078	\$2,712 \$7,779 \$162,449 \$295,835 \$195,711 \$73,027 \$39,503 \$11,993 \$86,229 \$21,307	44% 54% 33% -100% 48% 400% 72% 75% -5%	223% 27% 7% 22% 160% -33% 64% -24% -100%	-54% 57% -11% 3% -9% 63% 5% -27% 19% -45% -100%
Overhead and Operational  Overhead and Operational Total	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25196 Other Fiscal Services; Cash Change 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses	\$1,884 \$5,055 \$122,355 \$110 \$132,454 \$14,595 \$22,986 \$49,287 \$22,534 \$3,120	\$838 \$6,113 \$152,110 \$160,635 \$28,057 \$58,686 \$52,726 \$28,121 \$55,619	\$5,862 \$4,965 \$181,887 \$287,511 \$215,744 \$44,869 \$37,733 \$16,372 \$72,340 \$38,729	\$2,712 \$7,779 \$162,449 \$295,835 \$195,711 \$73,027 \$39,503 \$11,993 \$86,229	44% 54% 33% -100% 48% 400% 72% 75% -5%	223% 27% 7% 22% 160% -33% 64% -24% -100%	-54% 57% -11% 3% -9% 63% 5% -27% 19% -45%
Overhead and Operational Total	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25196 Other Fiscal Services; Cash Change 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services	\$1,884 \$5,055 \$122,355 \$110 \$132,454 \$14,595 \$22,986 \$49,287 \$22,534 \$3,120 \$1,800 \$50,267	\$838 \$6,113 \$152,110 \$160,635 \$28,057 \$58,686 \$52,726 \$28,121 \$55,619 \$282 \$62,047	\$5,862 \$4,965 \$181,887 \$287,511 \$215,744 \$44,869 \$37,733 \$16,372 \$72,340 \$38,729 \$80,078	\$2,712 \$7,779 \$162,449 \$295,835 \$195,711 \$73,027 \$39,503 \$11,993 \$86,229 \$21,307	44% 54% 33% -100% 48% 400% 72% 75% -5% -100% -100% 162%	223% 27% 7% 22% 160% -33% 64% -24% -100%	-54% 57% -11% 3% -9% 63% 5% -27% 19% -45% -100%
	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25196 Other Fiscal Services; Cash Change 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing	\$1,884 \$5,055 \$122,355 \$110 \$132,454 \$14,595 \$22,986 \$49,287 \$22,534 \$3,120 \$1,800 \$50,267	\$838 \$6,113 \$152,110 \$160,635 \$28,057 \$58,686 \$52,726 \$28,121 \$55,619 \$282 \$62,047	\$5,862 \$4,965 \$181,887 \$287,511 \$215,744 \$44,869 \$37,733 \$16,372 \$72,340 \$38,729 \$80,078	\$2,712 \$7,779 \$162,449 \$295,835 \$195,711 \$73,027 \$39,503 \$11,993 \$86,229 \$21,307 \$131,565 \$1,038,209	44% 54% 33% -100% 48% 400% 72% 75% -5% -100% -100% 162%	223% 27% 7% 22% 160% -33% 64% -24% -100%	-54% 57% -11% 3% -9% 63% 5% -27% 19% -45% -100%
Overhead and Operational Total	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25196 Other Fiscal Services; Cash Change 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing	\$1,884 \$5,055 \$122,355 \$110 \$132,454 \$14,595 \$22,986 \$49,287 \$22,534 \$3,120 \$1,800 \$50,267 \$440,122	\$838 \$6,113 \$152,110 \$160,635 \$28,057 \$58,686 \$52,726 \$28,121 \$55,619 \$282 \$62,047	\$5,862 \$4,965 \$181,887 \$287,511 \$215,744 \$44,869 \$37,733 \$16,372 \$72,340 \$38,729 \$80,078	\$2,712 \$7,779 \$162,449 \$295,835 \$195,711 \$73,027 \$39,503 \$11,993 \$86,229 \$21,307	44% 54% 33% -100%  48% 400% 72%  75% -5%  -100% -100% 162%  136%	223% 27% 7% 22% 160% -33% 64% -24% -100%	-54% 57% -11% 3% -9% 63% 5% -27% 19% -45% -100%
Overhead and Operational Total	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25196 Other Fiscal Services; Cash Change 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing	\$1,884 \$5,055 \$122,355 \$110 \$132,454 \$14,595 \$22,986 \$49,287 \$22,534 \$3,120 \$1,800 \$50,267 \$440,122	\$838 \$6,113 \$152,110 \$160,635 \$28,057 \$58,686 \$52,726 \$28,121 \$55,619 \$282 \$62,047 \$619,700	\$5,862 \$4,965 \$181,887 \$287,511 \$215,744 \$44,869 \$37,733 \$16,372 \$72,340 \$38,729 \$80,078 \$85,107 \$1,081,095	\$2,712 \$7,779 \$162,449 \$295,835 \$195,711 \$73,027 \$39,503 \$11,993 \$86,229 \$21,307 \$131,565 \$1,038,209	44% 54% 33% -100%  48% 400% 72%  75% -5%  -100% 162%  136%	223% 27% 7% 7%  22% 160% -33%  64% -24% -100%  -100% 112% 68%	-54% 57% -11%  3% -9% 63% 5% -27% 19% -45% -100%
Overhead and Operational Total	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25196 Other Fiscal Services; Cash Change 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing	\$1,884 \$5,055 \$122,355 \$110 \$132,454 \$14,595 \$22,986 \$49,287 \$22,534 \$3,120 \$1,800 \$50,267 \$440,122	\$838 \$6,113 \$152,110 \$160,635 \$28,057 \$58,686 \$52,726 \$28,121 \$55,619 \$282 \$62,047	\$5,862 \$4,965 \$181,887 \$287,511 \$215,744 \$44,869 \$37,733 \$16,372 \$72,340 \$38,729 \$80,078 \$85,107 \$1,081,095	\$2,712 \$7,779 \$162,449 \$295,835 \$195,711 \$73,027 \$39,503 \$11,993 \$86,229 \$21,307 \$131,565 \$1,038,209	44% 54% 33% -100%  48% 400% 72%  75% -5%  -100% -100% 162%  136%	223% 27% 7% 22% 160% -33% 64% -24% -100%	-54% 57% -11%  3% -9% 63% 5% -27% 19% -45% -100%  55% -4%
Overhead and Operational Total	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25196 Other Fiscal Services; Cash Change 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing  33990 Other Community Services; Other 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,884 \$5,055 \$122,355 \$110 \$132,454 \$14,595 \$22,986 \$49,287 \$22,534 \$3,120 \$1,800 \$50,267 \$440,122 \$6,218 \$5,960 \$12,379	\$838 \$6,113 \$152,110 \$160,635 \$28,057 \$58,686 \$52,726 \$28,121 \$55,619 \$282 \$62,047 \$619,700	\$5,862 \$4,965 \$181,887 \$287,511 \$215,744 \$44,869 \$37,733 \$16,372 \$72,340 \$38,729 \$80,078 \$85,107 \$1,081,095	\$2,712 \$7,779 \$162,449 \$295,835 \$195,711 \$73,027 \$39,503 \$11,993 \$86,229 \$21,307 \$131,565 \$1,038,209 \$131,565	44% 54% 33% -100%  48% 400% 72%  75% -5%  -100% 162%  136%  -100% 288% -55%	223% 27% 7%  22% 160% -33%  64% -24% -100%  112% 68%	-54% 57% -11%  3% -9% 63% 5% -27% 19% -45% -100%  55% -4%
Overhead and Operational Total	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25196 Other Fiscal Services; Cash Change 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing  33990 Other Community Services; Other 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,884 \$5,055 \$122,355 \$110 \$132,454 \$14,595 \$22,986 \$49,287 \$22,534 \$3,120 \$1,800 \$50,267 \$440,122	\$838 \$6,113 \$152,110 \$160,635 \$28,057 \$58,686 \$52,726 \$28,121 \$55,619 \$282 \$62,047 \$619,700 \$2,219 \$33,469	\$5,862 \$4,965 \$181,887 \$287,511 \$215,744 \$44,869 \$37,733 \$16,372 \$72,340 \$38,729 \$80,078 \$85,107 \$1,081,095	\$2,712 \$7,779 \$162,449 \$295,835 \$195,711 \$73,027 \$39,503 \$11,993 \$86,229 \$21,307 \$131,565 \$1,038,209	44% 54% 33% -100%  48% 400% 72%  75% -5%  -100% -100% 162%  136%	223% 27% 7% 7%  22% 160% -33%  64% -24% -100%  112% 68%  > 500% -68%	-54% 57% -11%  3% -9% 63% 5% -27% 19% -45% -100%  55% -4%
Overhead and Operational Total	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25196 Other Fiscal Services; Cash Change 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing  33990 Other Community Services; Other 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45500 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,884 \$5,055 \$122,355 \$110 \$132,454 \$14,595 \$22,986 \$49,287 \$22,534 \$3,120 \$1,800 \$50,267 \$440,122 \$6,218 \$5,960 \$12,379	\$838 \$6,113 \$152,110 \$160,635 \$28,057 \$58,686 \$52,726 \$28,121 \$55,619 \$282 \$62,047 \$619,700 \$2,219 \$33,469 \$6,282	\$5,862 \$4,965 \$181,887 \$287,511 \$215,744 \$44,869 \$37,733 \$16,372 \$72,340 \$38,729 \$80,078 \$85,107 \$1,081,095	\$2,712 \$7,779 \$162,449 \$295,835 \$195,711 \$73,027 \$39,503 \$11,993 \$86,229 \$21,307 \$131,565 \$1,038,209 \$1,038,209	44% 54% 33% -100%  48% 400% 72%  75% -5%  -100% 162%  136%  -100% 288% -55%	223% 27% 7% 7%  22% 160% -33%  64% -24% -100%  -100%  68%  > 500%  -68% -100%	-54% 57% -11%  3% -9% 63% 5% -27% 19% -45% -100%  55% -4%
Overhead and Operational Total	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25196 Other Fiscal Services; Cash Change 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing  33990 Other Community Services; Other 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds	\$1,884 \$5,055 \$122,355 \$110 \$132,454 \$14,595 \$22,986 \$49,287 \$22,534 \$3,120 \$1,800 \$50,267 \$440,122 \$6,218 \$5,960 \$12,379	\$838 \$6,113 \$152,110 \$160,635 \$28,057 \$58,686 \$52,726 \$28,121 \$55,619 \$282 \$62,047 \$619,700 \$2,219 \$33,469	\$5,862 \$4,965 \$181,887 \$287,511 \$215,744 \$44,869 \$37,733 \$16,372 \$72,340 \$38,729 \$80,078 \$85,107 \$1,081,095 \$1,081,095	\$2,712 \$7,779 \$162,449 \$295,835 \$195,711 \$73,027 \$39,503 \$11,993 \$86,229 \$21,307 \$131,565 \$1,038,209 \$1,038,209	44% 54% 33% -100%  48% 400% 72%  75% -5%  -100% 162%  136%  -100% 288% -55%	223% 27% 7% 7%  22% 160% -33%  64% -24% -100%  112% 68%  > 500% -68%	-54% 57% -11%  3% -9% 63% 5% -27% 19% -45% -100%  55% -4%  26% 3% 18%
Overhead and Operational Total	23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25196 Other Fiscal Services; Cash Change 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing  33990 Other Community Services; Other 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45500 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,884 \$5,055 \$122,355 \$110 \$132,454 \$14,595 \$22,986 \$49,287 \$22,534 \$3,120 \$1,800 \$50,267 \$440,122 \$6,218 \$5,960 \$12,379	\$838 \$6,113 \$152,110 \$160,635 \$28,057 \$58,686 \$52,726 \$28,121 \$55,619 \$282 \$62,047 \$619,700 \$2,219 \$33,469 \$6,282	\$5,862 \$4,965 \$181,887 \$287,511 \$215,744 \$44,869 \$37,733 \$16,372 \$72,340 \$38,729 \$80,078 \$85,107 \$1,081,095	\$2,712 \$7,779 \$162,449 \$295,835 \$195,711 \$73,027 \$39,503 \$11,993 \$86,229 \$21,307 \$131,565 \$1,038,209 \$1,038,209	44% 54% 33% -100%  48% 400% 72%  75% -5%  -100% 162%  136%  -100% 288% -55%	223% 27% 7% 7%  22% 160% -33%  64% -24% -100%  -100%  68%  > 500%  -68% -100%	-54% 57% -11%  3% -9% 63% 5% -27% 19% -45% -100%  55% -4%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Medora Community School Corp (3640)

Student Instructional Category	Account 52200 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Interest	FY 2001 \$417,845	FY 2006 \$2,582 \$332,000	FY 2010 \$2,232 \$179,618 \$152,383	FY 2011 10 Yea \$167,340 \$164,660	r Increase	5 Year Increase -100% -50%	1 Year Increase -100% -7% 8%
Nonoperational Total		\$443,437	\$411,084	\$402,041	\$406,042	-8%	-1%	1%
Prorated By Fund	26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation 26498 2007 Account Code - Severance / Early Retirement Pay	\$2,087 \$100,846 \$111,406 \$1,479	\$298 \$120,891 \$754 \$113,300 \$4,127					
Prorated By Fund Total		\$215,819	\$239,370					