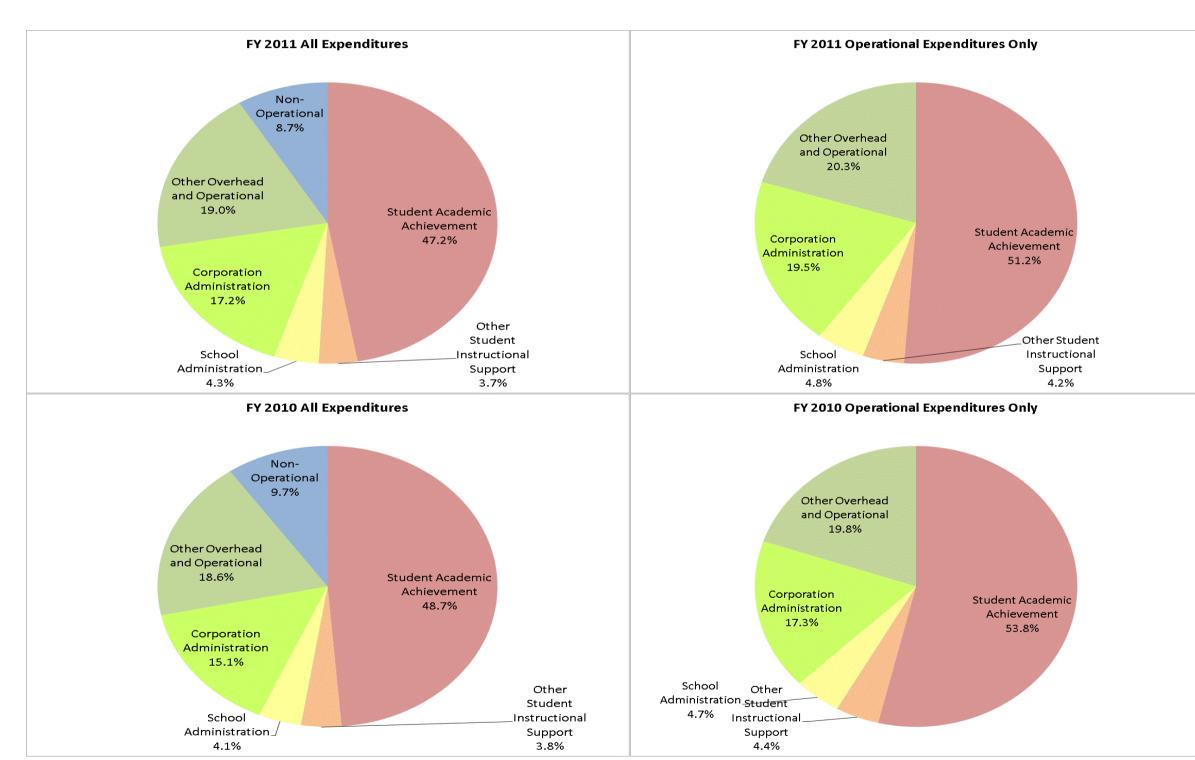
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Maconaquah School Corp (5615)

			FY01 % of Total		FY06 % of Total	F	Y10 % of Total	I	FY11 % of Total
chool Corp (5615)	Student Instructional Category	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Ехр
	Student Academic Achievement	\$9,888,489	49.5%	\$13,556,703	54.0%	\$12,393,600	48.7%	\$11,783,215	47.2%
	Student Instructional Support	\$1,385,419	6.9%	\$2,055,158	8.2%	\$2,018,014	7.9%	\$1,984,218	7.9%
	Overhead and Operational	\$3,994,771	20.0%	\$5,103,482	20.3%	\$8,567,781	33.7%	\$9,040,824	36.2%
	Nonoperational	\$4,720,866	23.6%	\$4,386,950	17.5%	\$2,477,223	9.7%	\$2,175,218	8.7%
	Grand Total Grand Total	\$19,989,544		\$25,102,293		\$25,456,618		\$24,983,475	

**FY 200** 56.4%



Student Instructional Expenditures (Academic Achievement plus Support)

Maconaquah School Corp (5615

01	FY 2006	FY 2010	FY 2011
1%	62.2%	56.6%	55.1%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Maconaquah School Corp (5615)

Statistic A chalavamoni         Hits         Regular Programs, Kon Spec Ed Prestrond         Figural Program, Kon Spec Ed Prestrond         Figural Program, Kon Sp	Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10	) Year Increase	5 Year Increase	1 Year Increase
1         100         Night Program:         100 <t< td=""><td>Student Academic Achievement</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Student Academic Achievement								
11100       Regist Programs, Edensity - Control       1143       415.427       3.818.848       3.8302.888       30.55       3		11025 Regular Programs; Non Spec Ed Preschool			\$72,416	\$89,396			23%
High and Programs: Model Autoiner Right       \$14.46671       \$15.22770       \$24.6271       \$2.486.737       \$295.877       \$395.978       \$395.978 <td></td> <td></td> <td></td> <td>\$56,643</td> <td>\$574,612</td> <td></td> <td></td> <td></td> <td></td>				\$56,643	\$574,612				
ships       ships <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
1142       Visitiania Educiation, Agnotumere al Mesenaking       510.420       975.22       520.20       95.940       91.95       -205       120.5         1166       Montania Educiation, Agnotumera al Mesenaking       514.600       1240.853       1280.250       120.9									
11430       Vacational Education: Consumer and Homemaking       §114.20       §277,84       §227,84       §227,84       \$228,94       \$257,84       \$227,84       \$227,84       \$227,84       \$228,94       \$257,85       \$227,85       \$									
In the Regular Mergerams, Company Testing       131,20       88,71       1000000000000000000000000000000000000									
1110       0 (link darial Databality, Glind and Takinghi       514.93       338,723       338,723       338,723       338,734       338			\$184,293			\$220,268	20%		
1210       Menual Disabilities (mild Menual Disabilities)       \$220,20       516,86.8       \$158,80.9       \$211,27.4       9%       1,0%       -10%         1230       Physical Ingentment, Homebauria       \$27,10       \$27,00       \$51,020       \$51,020       \$65,000       \$65,000			¢4.45.000			¢200 550	4700/		
1230 Physical majarinem       1236									
12350       Piysiaal impairment; Homebond       127, 12       57, 70       55, 77       51, 70, 50       545, 70       745, 70			<b>ΦΖ3Ζ,1Ζ</b> Ο		\$100,033	<b>ΦΖΙΙ,ΖΙ</b> 4	-9 /0		1 4 /0
1241 0       Endotional Disabilities; Endotional Disabilities; Full Time       185,665       914,103       923,202       22,034       924,923       12,000       140,900         1250 0       Laming Disability       1201,94       121,303       927,000       949,523       120,20       141,900       1107,9       410,900         1200 0       Other Special Encotent Programs; Adult Basic Education       520       914,000			\$27 182		\$6.072	\$11 903	-56%		96%
1253       Cultury Different; Componenty M Ris, 12       52,19       5779-300       5479-39       1215       1125									
12010       Laming Disability       1201       Laming Disability       1201       Laming Disability       171%       41%					<i><b>Q</b></i> 11 1,000	<i><i><b>\</b></i><b>\\\\\\\\\\\\\</b></i>			0070
12710       Equal Operating Variable Preschool       5514.203       584.848       \$7,752       7.752       7.755<					\$792.900	\$467.892			-41%
12810       Special Education Programs: Adult Basic Education       555,459       \$98,480       \$46,576       \$39,240       7",       4.44',       11%,         1100       Adult/Continuing Education Programs: Adult Basic Education       \$46       550,000       1000,000       1000,000       1000,000         1100       Sammer School Programs: High School       553,610       550,000       557,600 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
13100       AdultContinuing Excession Programs; Match Basic Education       \$42       -100%       -100%         14100       Summer School Programs; Matche Maje School       \$51,538       \$500       \$77,674       -100%       -100%         14200       Summer School Programs; Matche Maje School       \$35,441       \$430,367       \$22,0766       \$177,251       -100%       -100%       -100%         16100       Remediation Testing       \$22,010       \$30,282       \$100       77,770       100%       -22%       100%       -22%       100%       -20%       100%       -20									
14100       Summer School Programs, Elementary       \$15,83       500      100%       -100%         14100       Summer School Programs, Hulp School       \$35,141       \$45,807       \$29,780       \$17,261       -61%       -42%         14000       Summer School Programs, Hulp School       \$35,141       \$45,807       \$29,780       \$17,261       -61%       -42%         16000       Proventive Remediation       \$35,161       \$22,931       \$85,261       \$47,797       -44%       -44%       -45%         17000       Proventive Remediation       \$35,854       \$42,097       \$40,857       \$55,544       -       -       -45%       -75%         21210       Improvement of Instruction, Instruction and Curriculum Devolopment       \$13,821       \$25,968       \$27,978       255,544       -		12900 Other Special Programs		\$993	\$142,198	\$187,953		> 500%	32%
14209       Summer School Programs; Middle/Luiner High School       187,641       349,047       322,763       317,261       5417,2617       5417,2617       5417,2617 </td <td></td> <td>13100 Adult/Continuing Education Programs; Adult Basic Education</td> <td>\$42</td> <td></td> <td></td> <td></td> <td>-100%</td> <td></td> <td></td>		13100 Adult/Continuing Education Programs; Adult Basic Education	\$42				-100%		
14300       Summer School Programs. High School       \$35,141       \$49,367       \$23,768       \$17,261       -51%       46%       -42%         16100       Reneation Testing       \$35,768       \$53,788       \$53,788       \$53,788       \$53,787       22%       46%       -47%       -47% </td <td></td> <td>14100 Summer School Programs; Elementary</td> <td>\$16,538</td> <td>\$600</td> <td></td> <td></td> <td>-100%</td> <td>-100%</td> <td></td>		14100 Summer School Programs; Elementary	\$16,538	\$600			-100%	-100%	
16100       Remediation Testing       \$28,103       \$33,283       \$160			\$12,610						
1000 Proventive Remediation       533,768       528,913       585,961       527,779       44%       4%       46%         1700 Payments to Other Governmental Units Within State; tire Vocational School Paritolica       533,768       585,642       555,647       77       4772%       476%         1700 Payments to Other Governmental Units Within State; tiret/ocal Aperadicina       531,325       521,568       177,72%       77%						\$17,261			-42%
17300       Payments to their dovermental Uhris Within State, i.teriocia Algoenerises and Supply, Special Educational Specis Educational Specis Educational Specis Edu									
17400       Payments to ther Governmental Units Within State, Indriced Algeements, Other 2010       59,648       55,091       56,711       -72%       44%       -73%         2110       Improvement of Instruction; Service Area Direction       512,400       513,325       52,159       56,711       -72%       44%       -73%         2120       Improvement of Instruction; Instruction and Curriculum; Instruction and Curriculum; Instruction and Curriculum       513,320       22,158       70%       -00%       -00%         2120       Unprovement of Instruction; Instruction and Curriculum       \$13,302       350,22       557,167       51,763       -99%       224%       -10%         2220       Library/Media Services; School Library       \$30,614       \$309,423       \$57,107       \$3,77       \$30,614       -23%       -40%       35%         2220       Library/Media Services; Computer Assisted Instruction Services       \$22,01       \$57,107       \$30,24       \$57,107       \$30,64       -23%       60%       85%       85%       60%       85%       60%									
17700       Psymetris to Other Governmental Units Within Static Interiocal Agreements; Cither       \$2,0,00       \$6,7,11       -72%       -84%       -73%         22100       Improvement of Instruction; Asrica Area Direction       \$12,400       \$13,32,50       \$25,568       \$25,020       -70%       -2%       -40%       -40%         22130       Improvement of Instruction; Instruction and Curriculum Development       \$13,821       -				\$86,705			223%	26%	
22110         Improvement of Instruction, Service Area Direction         \$12,40         \$13,32,61         \$25,668         \$74,640         \$25,088         \$-70%         \$-00%         \$-65%           22101         Improvement of Instruction, Instructional addir Training         \$83,802         \$25,668         \$74,640         \$250,028         \$-70%         \$-2%         \$-65%           22210         LinaryMedia Services; School Library         \$308,614         \$309,823         \$252,102         \$234,946         \$-23%         \$-24%         \$11%,02         \$224%         \$11%,02         \$224%,016         \$-24%         \$11%,02         \$224%,016         \$-24%         \$11%,02         \$224%,016         \$-24%         \$11%,02         \$224%,016         \$-24%         \$12%,02         \$224%,016         \$-24%         \$12%,02         \$224%,016         \$-24%         \$13%,21         \$224,016         \$11%,02         \$224         \$21%,016         \$-26%         \$24%,016         \$-100%         \$-24%         \$15%,21         \$25%,55%         \$-26%         \$25%,016         \$-100%         \$-26%         \$11%,22         \$24%,25         \$57,61         \$-55%         \$-76%,78         \$55%,26%         \$59,524         \$-2%         \$13%,21%         \$25%,51%         \$25%,764         \$59,524         \$-2%         \$13%,51%				¢ 40,005			700/	0.40/	
22120 Improvement of Instruction; Instruction and Staff Training       \$12,420       \$13,225       \$2,150       -100%       -100%       640%         22100 Library/Media Services; Service Area Direction       \$13,211       -       -100%       -00%       -00%       -00%       -00%       -00%       -00%       -00%       -00%       -00%       -00%       -100%       -00%       -00%       -00%       -00%       -00%       -00%       -00%       -00%       -00%       -00%       -00%       -00%       -22%       10%       -24%       11%       536,634       \$556       \$777       \$1,763       -9%       64%       -23%       -24%       11%       22%       12%       10%       -23%       10%       -23%       -21%       -10%			\$24,004	\$40,895	\$25,091		-12%	-84%	-/ 3%
21210       Improvement of Instructions, instructions (if attructions)       \$83,602       \$25,668       \$74,649       \$25,070       \$253,040       \$25,080       \$70,040       \$230,0423       \$212,101       \$230,0423       \$212,101       \$230,0423       \$212,101       \$230,0423       \$212,101       \$230,0423       \$212,101       \$230,0423       \$212,101       \$230,0403       \$230,012 <td< td=""><td></td><td></td><td>\$12.440</td><td>\$12 225</td><td>\$2 150</td><td>\$33,344</td><td>-100%</td><td>-100%</td><td>-100%</td></td<>			\$12.440	\$12 225	\$2 150	\$33,344	-100%	-100%	-100%
22210         LibraryMedia Services; School Library         \$139,211         2224         1214,212         2224,214,02         5212,102         5212,102         5224,202         5225,201						\$25.028			
4       2220       Library/Media Services; School Library       \$306,814       \$309,823       \$21,102       \$234,946       -23%       -24%       11%         2220       Library/Media Services; Educational Television       \$41,196       \$557,107       \$77,794       \$80,218       .95%       40%       3%         22200       Library/Media Services; Computer Assisted Instruction Services       \$62,211				ψ23,000	φ/ +,0+3	ψ23,020		-2/0	-0078
22230       Library/Media Services; Audiovisani Television       \$136,829       \$565,57,107       \$77,794       \$1763       -99%       \$12%       12%         22240       Library/Media Services; Computer Assisted Instruction Services       \$62,291       - <td></td> <td></td> <td></td> <td>\$309.423</td> <td>\$212,102</td> <td>\$234.946</td> <td></td> <td>-24%</td> <td>11%</td>				\$309.423	\$212,102	\$234.946		-24%	11%
2240         Library/Media Services: Educational Television         \$41,96         \$57,107         \$77,79         \$80,218         \$9%         40%         3%           2230         Instruction, Related Technology: Technology Service Supervision and Administration         \$62,291         \$39,024         \$57,070,022         \$539,024         \$57,0602         \$558,40         \$58,784         \$58,7									
2250       Library/Media Services; Computer Assisted Instruction Services       \$62,291       ************************************									
2210 Instruction, Related Technology: Technology: Services Supervision and Administration       \$41,887       \$39,024       \$70,602       \$58%       81%         22360 Instruction, Related Technology: Network Support       \$400,706       \$352,407       \$634,166       \$68%       87%         25500 Textbooks for Rent or Resale; Other Testbook Rental Service       \$132,101       \$229,934       \$221,5613       \$55,564       -2%       -76%       -76%       -76%       20%         26497       2007 Account Code - Teachers Retirement Fund       \$356,784       \$518,204       \$12,333,600       \$11,783,215       38%       21%       20%         Student Academic Achievement Total       21120       Attendance and Social Work Services; Attendance Services       \$40,026       \$518,204       \$11,783,215       38%       21%       -2%       137%       20%         Student Instructional Support       \$120       Attendance and Social Work Services; Attendance and Social Work Services       \$40,026       \$538,169       \$555,948       91%       44%       0%         21120       Attendance and Social Work Services; Other Attendance and Social Work Services       \$2,843       \$538,169       \$555,948       91%       44%       0%         21200       Guidance Services; Counseling Services       \$2,843       \$74,25       \$56,851       <				¥- ) -	τ , -	÷) -			
22360         Instruction, Related Technology; Network Support         \$400,706         \$352,407         \$63.4,166         58%         80%           2400         Academic Student Assessment         56,794         56,794         56,794         578,784         5718,785         58,86,784         578,84         578,84         578,84         578,84         578,84         578,84         578,84         578,84         578,84         578,85         588         21%         576,954         578,954		22310 Instruction, Related Technology; Technology Service Supervision and Administration	. ,	\$41,887	\$39,024	\$70,602		69%	81%
25520         Textbooks for Rent or Resale; Textbooks, workbooks, and Repairs 2560         \$132,101         \$229,934         \$215,613         \$55,564        78%        76%        74%           2560         Textbooks for Rent or Resale; Other Textbook Retail Service 2669         2007 Account Code - Textbeoks, Workbooks, and Repairs 2546,784         \$58,690         \$4,025         \$7,961         \$51,563         \$9,524         -2%         137%         20%           Student Academic Achievement Total         \$8,551,365         \$9,724,102         \$12,393,600         \$11,783,215         38%         21%         -5%           Student Instructional Support         2110         Attendance and Social Work Services; Other Attendance Services         \$40,026         56,050         -100%         -100%           2110         Attendance and Social Work Services; Other Attendance and Social Work Services         \$2,365         \$6,050         -100%         -100%           2120         Guidance Services; Counseling Services         \$2,365         \$398,948         \$538,169         \$11,033         \$112,047         34%         51%         -5%           2130         Health Services; Nores Services         \$25,438         \$74,236         \$118,033         \$112,047         340%         51%         -5%           2130         Health Services; Nores Serv		22360 Instruction, Related Technology; Network Support		\$400,706	\$352,407	\$634,166		58%	80%
25540         Textbooks for Rent or Resale; Other Textbook Rental Service         \$9,690         \$4,025         \$7,961         \$9,524        2%         137%         20%           Student Academic Achievement Total         \$2647         2007 Account Code - Teachers Retirement Fund         \$356,784         \$518,204         \$12,393,600         \$11,783,215         38%         21%         -5%           Student Academic Achievement Total         \$2647         2007 Account Code - Teachers Retirement Fund         \$8,551,365         \$9,724,102         \$12,393,600         \$11,783,215         38%         21%         -5%           Student Instructional Support         21120         Attendance and Social Work Services; Other Attendance Services         \$40,026         -100% <td></td> <td>22400 Academic Student Assessment</td> <td></td> <td></td> <td></td> <td>\$6,794</td> <td></td> <td></td> <td></td>		22400 Academic Student Assessment				\$6,794			
26497       2007 Account Code - Teachers Retirement Fund       \$356,784       \$518,204       \$12,393,600       \$11,783,215       38%       21%       -5%         Student Academic Achievement Total       \$8,551,365       \$9,724,102       \$12,393,600       \$11,783,215       38%       21%       -5%         Student Instructional Support       21120       Attendance and Social Work Services; Attendance Services       \$40,026       -5%       -100%		25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$132,101	\$229,934	\$215,613	\$55,564	-58%	-76%	-74%
Student Academic Achievement Total       \$8,551,365       \$9,724,102       \$12,333,600       \$11,783,215       38%       21%       -5%         Student Instructional Support         21120 Attendance and Social Work Services; Attendance Services       \$40,026       -100%       -100%       -100%       210%       -10%       -10%       -10%       -1					\$7,961	\$9,524	-2%	137%	20%
Student Instructional Support         21120         Attendance and Social Work Services; Attendance Services         \$40,026         -100%           21190         Attendance and Social Work Services; Other Attendance and Social Work Services         \$2,365         \$6,050         -100%         -100%           2120         Guidance Services; Counseling Services         \$280,748         \$398,948         \$538,169         \$353,948         91%         34%         0%           2130         Health Services; Dental Services         \$280,748         \$398,948         \$538,169         \$353,948         91%         34%         0%           2130         Health Services; Dental Services         \$280,748         \$398,948         \$538,169         \$353,948         91%         34%         0%           2130         Health Services; Dental Services         \$25,438         \$74,236         \$118,033         \$112,047         340%         51%         -5%           2130         Health Services; Other Health Services         \$58,554         \$3,864         \$17,131         \$8,802         50%         128%         -49%           21420         Psychological Testing         \$515         -100%         -100%         -100%         -100%         -100%         -10%         -10%         -10%         -10% <td< td=""><td></td><td>26497 2007 Account Code - Teachers Retirement Fund</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>		26497 2007 Account Code - Teachers Retirement Fund							
1120Attendance and Social Work Services; Attendance Services $\$40,026$ $-100\%$ 21190Attendance and Social Work Services; Other Attendance and Social Work Services $\$2,365$ $\$6,050$ $-100\%$ $-100\%$ 2120Guidance Services; Counseling Services $\$280,748$ $\$398,948$ $\$538,169$ $\$535,948$ $91\%$ $34\%$ $0\%$ 2130Health Services; Dental Services $\$280,748$ $\$398,948$ $\$538,169$ $\$535,948$ $91\%$ $34\%$ $0\%$ 2130Health Services; Dental Services $\$280,748$ $\$398,948$ $\$74,236$ $\$118,033$ $\$112,047$ $340\%$ $51\%$ $-50\%$ 21340Health Services; Other Health Services $\$28,548$ $\$74,236$ $\$118,033$ $\$112,047$ $340\%$ $51\%$ $-50\%$ 21390Health Services; Other Health Services $\$58,549$ $\$536,548$ $\$316,64$ $\$11,043$ $\$10,047$ $340\%$ $51\%$ $-50\%$ 21420Psychological Testing $\$51\%$ $$55,549$ $\$7,128$ $\$110,674$ $\$108,977$ $83\%$ $62\%$ $-2\%$ 21420Psychological Counseling $\$59,549$ $\$513,138$ $\$119,312$ $\$184,505$ $\$152,450$ $48\%$ $28\%$ $-17\%$ 21420Office of The Principal $\$656,874$ $\$736,088$ $\$1,043,453$ $\$1,065,995$ $62\%$ $45\%$ $2\%$ 21520Office of The Principal $\$656,874$ $\$736,088$ $\$1,043,453$ $\$1,065,995$ $62\%$ $45\%$ $2\%$	Student Academic Achievement Total		\$8,551,365	\$9,724,102	\$12,393,600	\$11,783,215	38%	21%	-5%
1120Attendance and Social Work Services; Attendance Services $\$40,026$ $-100\%$ 21190Attendance and Social Work Services; Other Attendance and Social Work Services $\$2,365$ $\$6,050$ $-100\%$ $-100\%$ 2120Guidance Services; Counseling Services $\$280,748$ $\$398,948$ $\$538,169$ $\$535,948$ $91\%$ $34\%$ $0\%$ 2130Health Services; Dental Services $\$280,748$ $\$398,948$ $\$538,169$ $\$535,948$ $91\%$ $34\%$ $0\%$ 2130Health Services; Dental Services $\$280,748$ $\$398,948$ $\$74,236$ $\$118,033$ $\$112,047$ $340\%$ $51\%$ $-50\%$ 21340Health Services; Other Health Services $\$28,548$ $\$74,236$ $\$118,033$ $\$112,047$ $340\%$ $51\%$ $-50\%$ 21390Health Services; Other Health Services $\$58,549$ $\$536,548$ $\$316,64$ $\$11,043$ $\$10,047$ $340\%$ $51\%$ $-50\%$ 21420Psychological Testing $\$51\%$ $$55,549$ $\$7,128$ $\$110,674$ $\$108,977$ $83\%$ $62\%$ $-2\%$ 21420Psychological Counseling $\$59,549$ $\$513,138$ $\$119,312$ $\$184,505$ $\$152,450$ $48\%$ $28\%$ $-17\%$ 21420Office of The Principal $\$656,874$ $\$736,088$ $\$1,043,453$ $\$1,065,995$ $62\%$ $45\%$ $2\%$ 21520Office of The Principal $\$656,874$ $\$736,088$ $\$1,043,453$ $\$1,065,995$ $62\%$ $45\%$ $2\%$	Student Instructional Support								
21190Attendance and Social Work Services; Other Attendance and Social Work Services $$2,365$ $$6,050$ $-100\%$ $-100\%$ $-100\%$ 21200Guidance Services; Counseling Services $$280,748$ $$398,948$ $$538,169$ $$535,948$ $91\%$ $34\%$ $0\%$ 2130Health Services; Dental Services $$25,438$ $$74,236$ $$118,033$ $$112,047$ $340\%$ $51\%$ $-5\%$ 2130Health Services; Other Health Services $$25,438$ $$74,236$ $$118,033$ $$112,047$ $340\%$ $51\%$ $-5\%$ 2130Health Services; Other Health Services $$5,554$ $$3,864$ $$112,047$ $340\%$ $51\%$ $-5\%$ 2142Psychological Testing $$55,543$ $$74,236$ $$118,033$ $$112,047$ $340\%$ $51\%$ $-5\%$ 21420Psychological Testing $$55,549$ $$75,654$ $$76,128$ $$110,674$ $$108,977$ $83\%$ $62\%$ $-2\%$ 21520Speech Pathology and Audiology Services; Speech Pathology Services $$103,138$ $$119,312$ $$184,505$ $$152,450$ $48\%$ $28\%$ $-17\%$ 21520Office of The Principal $$656,874$ $$736,088$ $$1,043,453$ $$1,065,995$ $62\%$ $45\%$ $2\%$		21120 Attendance and Social Work Services: Attendance Services	\$40 026				-100%		
21220       Guidance Services; Counseling Services       \$280,748       \$398,948       \$538,169       \$535,948       91%       34%       0%         21330       Health Services; Dental Services       \$354       *336       \$112,047       340%       51%       -5%         21340       Health Services; Nurse Services       \$25,438       \$74,236       \$118,033       \$112,047       340%       51%       -5%         21390       Health Services; Other Health Services       \$58,54       \$3,864       \$17,131       \$8,802       50%       128%       -49%         21420       Psychological Testing       \$515       -100%       -10%					\$6.050				-100%
21330       Health Services; Dental Services       \$354       -100%         21340       Health Services; Nurse Services       \$25,438       \$74,236       \$118,033       \$112,047       340%       51%       -5%         21390       Health Services; Other Health Services       \$5,854       \$3,864       \$17,131       \$8,802       50%       128%       -49%         21420       Psychological Testing       \$515       -100%       -100%       -100%       -100%       -100%       -100%       -100%       -100%       -10% <td< td=""><td></td><td></td><td></td><td>\$398.948</td><td></td><td>\$535.948</td><td></td><td>34%</td><td></td></td<>				\$398.948		\$535.948		34%	
21340       Health Services; Nurse Services       \$25,438       \$74,236       \$118,033       \$112,047       340%       51%       -5%         21390       Health Services; Other Health Services       \$5,854       \$3,864       \$17,131       \$8,802       50%       128%       -49%         21420       Psychological Testing       \$515       -100%       -100%       -100%       -100%       -10%			÷===;• ••		÷;•••	÷;• ••	0.70		• • •
2130       Health Services; Other Health Services       \$5,854       \$3,864       \$17,131       \$8,802       50%       128%       -49%         21420       Psychological Testing       \$515       -100%       -100%       -100%       -17%       -10%       -17%       -11%			\$25,438		\$118,033	\$112,047	340%		-5%
21420 Psychological Testing       -100%         21430 Psychological Counseling       \$59,549       \$67,128       \$110,674       \$108,977       83%       62%       -2%         21520 Speech Pathology and Audiology Services; Speech Pathology Services       \$103,138       \$119,312       \$184,505       \$152,450       48%       28%       -17%         24100 Office of The Principal       \$656,874       \$736,088       \$1,043,453       \$1,065,995       62%       2%									
21430 Psychological Counseling       \$59,549       \$67,128       \$110,674       \$108,977       83%       62%       -2%         21520 Speech Pathology and Audiology Services; Speech Pathology Services       \$103,138       \$119,312       \$184,505       \$152,450       48%       28%       -17%         24100 Office of The Principal       \$656,874       \$736,088       \$1,043,453       \$1,065,995       62%       45%       2%									
21520 Speech Pathology and Audiology Services; Speech Pathology Services       \$103,138       \$119,312       \$184,505       \$152,450       48%       28%       -17%         24100 Office of The Principal       \$656,874       \$736,088       \$1,043,453       \$1,065,995       62%       45%       2%				\$67,128	\$110,674	\$108,977		62%	-2%
				\$119,312	\$184,505	\$152,450	48%	28%	-17%
Student Instructional Support Total \$1.399.930 \$2.018.014 \$1.984.218 69% 42% -2%		24100 Office of The Principal	\$656,874	\$736,088	\$1,043,453	\$1,065,995	62%	45%	
	Student Instructional Support Total		\$1,174,506	\$1,399,930	\$2,018,014	\$1,984,218	69%	42%	-2%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Maconaquah School Corp (5615)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10	Year Increase	5 Year Increase	1 Year Increase
Overhead and Operational	23110 Board of Education; Service Area Direction	\$28,224	\$45,743	\$44,920	\$33,767	20%	-26%	-25%
	23150 Board of Education; Legal Services	\$15,586	\$28,022	\$25,361	\$20,666	33%	-26%	-19%
	23160 Board of Education; Promotion Expenses	\$2,818	\$2,786	\$1,236	\$825	-71%	-70%	-33%
	23190 Board of Education; Other Governing Body Services	\$9,744	\$4,617	\$4,635	\$4,937	-49%	7%	-33 %
	23210 Executive Administration; Office of The Superintendent	\$320,209	\$317,104	\$829,562	\$1,038,340	224%	227%	25%
	23210 Executive Administration; Other Executive Administration Services	\$4,104	<b>\$317,104</b>	<b>4023,302</b>	φ1,030,340	-100%	221/0	2370
	25120 Fiscal Services; Service Area Direction	\$72,439	\$91,736	\$2,905,001	\$3,154,167	> 500%	> 500%	9%
	25160 Fiscal Services; Financial Accounting	\$10,804	\$6,309	\$6,484	\$9,563	-11%	52%	47%
	25191 Other Fiscal Services; Refund of Revenue	\$7,061	\$3,600	\$11,837	\$6,556	-7%	82%	-45%
	25193 Other Fiscal Services; Printed Forms	\$3,881	\$4,065	φ11,00 <i>1</i>	φ0,550	-100%	-100%	-+3 /0
	25195 Other Fiscal Services; Bank Account Service Charge	\$608	\$723	\$2,168	\$2,791	359%	286%	29%
	25195 Other Fiscal Services; Cash Change	\$008 \$515	\$600	\$750	φ2,751	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$6,887	\$9,902	\$9,896	\$12,261	78%	24%	24%
	25740 Personnel Services; Noninstructional Personnel Training	φ0,007	\$9,502	\$9,890 \$1,448	\$1,100	10/0	-56%	-24%
	25750 Personnel Services; Health Services	¢1 645	\$2,502 \$1,909		\$2,746	67%	-50 %	45%
	25920 Ditch Assessments	\$1,645	φ <b>1,909</b>	\$1,900		01 70	44 70	4370
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$113,788	\$146,809	\$173,013	\$1,771 \$111,257	-2%	-24%	-36%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,399,936 \$16,860	\$1,801,577 \$6,014	\$1,932,989 \$6,038	\$1,990,508 \$4,255	42%	10% -38%	3% -39%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$6,914 *57.050	\$6,938	\$4,255	-75%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$111,115	\$57,959	\$97,046	\$65,341	-41%	13%	-33%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,230	\$100 \$2,470	¢0.040	¢40.404	000/	400/	0000/
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,909	\$8,170	\$3,349	\$12,161	23%	49%	263%
	26700 Operation and Maintenance of Plant Services; Insurance	\$61,310	\$88,612	\$88,516	\$90,667	48%	2%	2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$004 0 4 <b>7</b>	<b>\$005 000</b>	\$27,904	<b>*</b> ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	4400/	750/	-100%
	27100 Student Transportation; Vehicle Operation	\$291,347	\$365,036	\$654,165	\$638,679	119%	75%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$174,485	\$278,845	\$344,542	\$414,841	138%	49%	20%
	27400 Student Transportation; Purchase of School Buses	\$258,068	\$209,725	\$300,000	\$288,513	12%	38%	-4%
	27500 Student Transportation; Insurance on Buses	\$16,878	\$33,008	\$18,677	\$21,107	25%	-36%	13%
	27700 Student Transportation; Contracted Transportation Services	\$52,564	\$66,931	\$79,460	\$84,405	61%	26%	6%
	27900 Student Transportation; Other Student Transportation Services	\$20,218	\$22,361	\$24,973	\$26,032	29%	16%	4%
	31100 Food Services Operations; Service Area Direction		\$24,856	\$35,441	\$36,608		47%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$237,250	\$234,657	\$342,931	\$360,802	52%	54%	5%
	31400 Food Services Operations; Food Purchases	\$370,478	\$420,862	\$532,648	\$544,357	47%	29%	2%
			\$44,377	\$59,988	\$61,801	76%	39%	20/
	31900 Other Food Services	\$35,156						3%
Overhead and Operational Total	31900 Other Food Services	\$35,156 \$3,655,117	\$4,330,418	\$8,567,781	\$9,040,824	147%	109%	6%
Overhead and Operational Total Nonoperational					\$9,040,824			
-	33100 Community Service Operations; Direction of Community Services	\$3,655,117	\$4,330,418	\$8,567,781	<b>\$9,040,824</b> \$2,382	147%	109%	6%
-	33100 Community Service Operations; Direction of Community Services 33200 Community Recreation	\$3,655,117 \$25,624	\$4,330,418 \$34,148	\$8,567,781 \$29,175	\$9,040,824 \$2,382 \$21,732	<b>147%</b> -15%	<b>109%</b> -36%	<b>6%</b> -26%
	33100 Community Service Operations; Direction of Community Services 33200 Community Recreation 33300 Civic Services	\$3,655,117 \$25,624 \$2,386	\$4,330,418 \$34,148 \$903	\$8,567,781 \$29,175 \$1,324	\$9,040,824 \$2,382 \$21,732 \$3,772	147% -15% 58%	-36% 318%	6% -26% 185%
	33100 Community Service Operations; Direction of Community Services 33200 Community Recreation 33300 Civic Services 33400 Athletic Coaches	\$3,655,117 \$25,624 \$2,386 \$145,270	\$4,330,418 \$34,148	\$8,567,781 \$29,175 \$1,324 \$249,173	\$9,040,824 \$2,382 \$21,732 \$3,772 \$202,023	147% -15% 58% 39%	<b>109%</b> -36%	-26% 185% -19%
	33100 Community Service Operations; Direction of Community Services 33200 Community Recreation 33300 Civic Services 33400 Athletic Coaches 33990 Other Community Services; Other	\$3,655,117 \$25,624 \$2,386 \$145,270 \$1,873	\$4,330,418 \$34,148 \$903 \$181,256	\$8,567,781 \$29,175 \$1,324 \$249,173 \$1,360	\$9,040,824 \$2,382 \$21,732 \$3,772 \$202,023 \$4,000	-15% 58% 39% 114%	<b>109%</b> -36% 318% 11%	-26% 185% -19% 194%
	<ul> <li>33100 Community Service Operations; Direction of Community Services</li> <li>33200 Community Recreation</li> <li>33300 Civic Services</li> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> </ul>	\$3,655,117 \$25,624 \$2,386 \$145,270 \$1,873 \$161,262	\$4,330,418 \$34,148 \$903 \$181,256 \$5,412	\$8,567,781 \$29,175 \$1,324 \$249,173 \$1,360 \$36,570	\$9,040,824 \$2,382 \$21,732 \$3,772 \$202,023 \$4,000 \$7,271	-15% 58% 39% 114% -95%	109% -36% 318% 11% 34%	-26% 185% -19% 194% -80%
	<ul> <li>33100 Community Service Operations; Direction of Community Services</li> <li>33200 Community Recreation</li> <li>33300 Civic Services</li> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> </ul>	\$3,655,117 \$25,624 \$2,386 \$145,270 \$1,873	\$4,330,418 \$34,148 \$903 \$181,256 \$5,412 \$2,739,107	\$8,567,781 \$29,175 \$1,324 \$249,173 \$1,360 \$36,570 \$526,092	\$9,040,824 \$2,382 \$21,732 \$3,772 \$202,023 \$4,000 \$7,271 \$391,419	-15% 58% 39% 114%	109% -36% 318% 11% 34% -86%	-26% 185% -19% 194% -80% -26%
-	<ul> <li>33100 Community Service Operations; Direction of Community Services</li> <li>33200 Community Recreation</li> <li>33300 Civic Services</li> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts</li> </ul>	\$3,655,117 \$25,624 \$2,386 \$145,270 \$1,873 \$161,262 \$3,315,686	\$4,330,418 \$34,148 \$903 \$181,256 \$5,412 \$2,739,107 \$331,956	\$8,567,781 \$29,175 \$1,324 \$249,173 \$1,360 \$36,570 \$526,092 \$331,956	\$9,040,824 \$2,382 \$21,732 \$3,772 \$202,023 \$4,000 \$7,271 \$391,419 \$331,956	-15% 58% 39% 114% -95% -88%	109% -36% 318% 11% 34% -86% 0%	-26% 185% -19% 194% -80% -26% 0%
	<ul> <li>33100 Community Service Operations; Direction of Community Services</li> <li>33200 Community Recreation</li> <li>33300 Civic Services</li> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts</li> <li>45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment</li> </ul>	\$3,655,117 \$25,624 \$2,386 \$145,270 \$1,873 \$161,262 \$3,315,686 \$1,349	\$4,330,418 \$34,148 \$903 \$181,256 \$5,412 \$2,739,107 \$331,956 \$99,895	\$8,567,781 \$29,175 \$1,324 \$249,173 \$1,360 \$36,570 \$526,092 \$331,956 \$114,132	\$9,040,824 \$2,382 \$21,732 \$3,772 \$202,023 \$4,000 \$7,271 \$391,419 \$331,956 \$98,498	-15% 58% 39% 114% -95% -88% > 500%	109% -36% 318% 11% 34% -86% 0% -1%	-26% 185% -19% 194% -80% -26% 0% -14%
	<ul> <li>33100 Community Service Operations; Direction of Community Services</li> <li>33200 Community Recreation</li> <li>33300 Civic Services</li> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts</li> <li>45500 Facilities Acquisition and Construction; Purchase of Moveable Equipment</li> </ul>	\$3,655,117 \$25,624 \$2,386 \$145,270 \$1,873 \$161,262 \$3,315,686 \$1,349 \$48,086	\$4,330,418 \$34,148 \$903 \$181,256 \$5,412 \$2,739,107 \$331,956 \$99,895 \$33,630	\$8,567,781 \$29,175 \$1,324 \$249,173 \$1,360 \$36,570 \$526,092 \$331,956 \$114,132 \$118,022	\$9,040,824 \$2,382 \$21,732 \$3,772 \$202,023 \$4,000 \$7,271 \$391,419 \$331,956 \$98,498 \$42,353	-15% 58% 39% 114% -95% -88% > 500% -12%	109% -36% 318% 11% 34% -86% 0% -1% 26%	-26% 185% -19% 194% -80% -26% 0% -14% -64%
-	<ul> <li>33100 Community Service Operations; Direction of Community Services</li> <li>33200 Community Recreation</li> <li>33300 Civic Services</li> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts</li> <li>45500 Facilities Acquisition and Construction; Purchase of Moveable Equipment</li> <li>46000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> </ul>	\$3,655,117 \$25,624 \$2,386 \$145,270 \$1,873 \$161,262 \$3,315,686 \$1,349 \$48,086 \$186,006	\$4,330,418 \$34,148 \$903 \$181,256 \$5,412 \$2,739,107 \$331,956 \$99,895 \$33,630 \$57,362	\$8,567,781 \$29,175 \$1,324 \$249,173 \$1,360 \$36,570 \$526,092 \$331,956 \$114,132 \$118,022 \$28,904	\$9,040,824 \$2,382 \$21,732 \$3,772 \$202,023 \$4,000 \$7,271 \$391,419 \$331,956 \$98,498 \$42,353 \$25,851	-15% 58% 39% 114% -95% -88% > 500% -12% -86%	-36% 318% 11% 34% -86% 0% -1% 26% -55%	-26% 185% -19% 194% -80% -26% 0% -14% -64% -11%
-	<ul> <li>33100 Community Service Operations; Direction of Community Services</li> <li>33200 Community Recreation</li> <li>33300 Civic Services</li> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts</li> <li>45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment</li> <li>46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment</li> <li>47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> <li>53100 Debt Services; Lease Rental; Buildings; Principal</li> </ul>	\$3,655,117 \$25,624 \$2,386 \$145,270 \$1,873 \$161,262 \$3,315,686 \$1,349 \$48,086	\$4,330,418 \$34,148 \$903 \$181,256 \$5,412 \$2,739,107 \$331,956 \$99,895 \$33,630	\$8,567,781 \$29,175 \$1,324 \$249,173 \$1,360 \$36,570 \$526,092 \$331,956 \$114,132 \$118,022 \$28,904 \$865,254	\$9,040,824 \$2,382 \$21,732 \$3,772 \$202,023 \$4,000 \$7,271 \$391,419 \$331,956 \$98,498 \$42,353 \$25,851 \$850,415	-15% 58% 39% 114% -95% -88% > 500% -12%	109% -36% 318% 11% 34% -86% 0% -1% 26%	-26% 185% -19% 194% -80% -26% 0% -14% -64% -11% -2%
Nonoperational	<ul> <li>33100 Community Service Operations; Direction of Community Services</li> <li>33200 Community Recreation</li> <li>33300 Civic Services</li> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts</li> <li>45500 Facilities Acquisition and Construction; Purchase of Moveable Equipment</li> <li>46000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> </ul>	\$3,655,117 \$25,624 \$2,386 \$145,270 \$1,873 \$161,262 \$3,315,686 \$1,349 \$48,086 \$186,006 \$800,000	\$4,330,418 \$34,148 \$903 \$181,256 \$5,412 \$2,739,107 \$331,956 \$99,895 \$33,630 \$57,362 \$800,000	\$8,567,781 \$29,175 \$1,324 \$249,173 \$1,360 \$36,570 \$526,092 \$331,956 \$114,132 \$118,022 \$28,904 \$865,254 \$175,261	\$9,040,824 \$2,382 \$21,732 \$3,772 \$202,023 \$4,000 \$7,271 \$391,419 \$331,956 \$98,498 \$42,353 \$25,851 \$850,415 \$193,545	-15% 58% 39% 114% -95% -88% > 500% -12% -86% 6%	109% -36% 318% 11% 34% -86% 0% -1% 26% -55% 6%	-26% 185% -19% 194% -80% -26% 0% -14% -64% -11% -2% 10%
	<ul> <li>33100 Community Service Operations; Direction of Community Services</li> <li>33200 Community Recreation</li> <li>33300 Civic Services</li> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts</li> <li>45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment</li> <li>46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment</li> <li>47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> <li>53100 Debt Services; Lease Rental; Buildings; Principal</li> </ul>	\$3,655,117 \$25,624 \$2,386 \$145,270 \$1,873 \$161,262 \$3,315,686 \$1,349 \$48,086 \$186,006	\$4,330,418 \$34,148 \$903 \$181,256 \$5,412 \$2,739,107 \$331,956 \$99,895 \$33,630 \$57,362	\$8,567,781 \$29,175 \$1,324 \$249,173 \$1,360 \$36,570 \$526,092 \$331,956 \$114,132 \$118,022 \$28,904 \$865,254	\$9,040,824 \$2,382 \$21,732 \$3,772 \$202,023 \$4,000 \$7,271 \$391,419 \$331,956 \$98,498 \$42,353 \$25,851 \$850,415	-15% 58% 39% 114% -95% -88% > 500% -12% -86%	-36% 318% 11% 34% -86% 0% -1% 26% -55%	-26% 185% -19% 194% -80% -26% 0% -14% -64% -11% -2%
Nonoperational	<ul> <li>33100 Community Service Operations; Direction of Community Services</li> <li>33200 Community Recreation</li> <li>33300 Civic Services</li> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45200 Building Acquisition, Construction; Rent of Buildings, Facilities, and Equipment</li> <li>46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment</li> <li>47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> <li>45100 Debt Services; Lease Rental; Buildings; Interest</li> </ul>	\$3,655,117 \$25,624 \$2,386 \$145,270 \$1,873 \$161,262 \$3,315,686 \$1,349 \$48,086 \$186,006 \$800,000 \$4,687,543	\$4,330,418 \$34,148 \$903 \$181,256 \$5,412 \$2,739,107 \$331,956 \$99,895 \$33,630 \$57,362 \$800,000 \$4,283,669	\$8,567,781 \$29,175 \$1,324 \$249,173 \$1,360 \$36,570 \$526,092 \$331,956 \$114,132 \$118,022 \$28,904 \$865,254 \$175,261	\$9,040,824 \$2,382 \$21,732 \$3,772 \$202,023 \$4,000 \$7,271 \$391,419 \$331,956 \$98,498 \$42,353 \$25,851 \$850,415 \$193,545	-15% 58% 39% 114% -95% -88% > 500% -12% -86% 6%	109% -36% 318% 11% 34% -86% 0% -1% 26% -55% 6%	-26% 185% -19% 194% -80% -26% 0% -14% -64% -11% -2% 10%
Nonoperational Nonoperational Total	<ul> <li>33100 Community Service Operations; Direction of Community Services</li> <li>33200 Community Recreation</li> <li>33300 Civic Services</li> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45200 Building Acquisition, Construction; Rent of Buildings, Facilities, and Equipment</li> <li>46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment</li> <li>47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> <li>45100 Debt Services; Lease Rental; Buildings ; Principal</li> <li>53150 Debt Services; Lease Rental; Buildings ; Interest</li> </ul>	\$3,655,117 \$25,624 \$2,386 \$145,270 \$1,873 \$161,262 \$3,315,686 \$1,349 \$48,086 \$186,006 \$800,000 \$4,687,543 \$84,853	\$4,330,418 \$34,148 \$903 \$181,256 \$5,412 \$2,739,107 \$331,956 \$99,895 \$33,630 \$57,362 \$800,000 \$4,283,669 \$82,762	\$8,567,781 \$29,175 \$1,324 \$249,173 \$1,360 \$36,570 \$526,092 \$331,956 \$114,132 \$118,022 \$28,904 \$865,254 \$175,261	\$9,040,824 \$2,382 \$21,732 \$3,772 \$202,023 \$4,000 \$7,271 \$391,419 \$331,956 \$98,498 \$42,353 \$25,851 \$850,415 \$193,545	-15% 58% 39% 114% -95% -88% > 500% -12% -86% 6%	109% -36% 318% 11% 34% -86% 0% -1% 26% -55% 6%	-26% 185% -19% 194% -80% -26% 0% -14% -64% -11% -2% 10%
Nonoperational Nonoperational Total	<ul> <li>33100 Community Service Operations; Direction of Community Services</li> <li>33200 Community Recreation</li> <li>33300 Civic Services</li> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts</li> <li>45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment</li> <li>46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment</li> <li>47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> <li>53100 Debt Services; Lease Rental; Buildings ; Principal</li> <li>53150 Debt Services; Lease Rental; Buildings ; Interest</li> </ul>	\$3,655,117 \$25,624 \$2,386 \$145,270 \$1,873 \$161,262 \$3,315,686 \$1,349 \$48,086 \$186,006 \$800,000 \$4,687,543 \$84,853 \$766,188	\$4,330,418 \$34,148 \$903 \$181,256 \$5,412 \$2,739,107 \$331,956 \$99,895 \$33,630 \$57,362 \$800,000 \$4,283,669 \$82,762 \$866,341	\$8,567,781 \$29,175 \$1,324 \$249,173 \$1,360 \$36,570 \$526,092 \$331,956 \$114,132 \$118,022 \$28,904 \$865,254 \$175,261	\$9,040,824 \$2,382 \$21,732 \$3,772 \$202,023 \$4,000 \$7,271 \$391,419 \$331,956 \$98,498 \$42,353 \$25,851 \$850,415 \$193,545	-15% 58% 39% 114% -95% -88% > 500% -12% -86% 6%	109% -36% 318% 11% 34% -86% 0% -1% 26% -55% 6%	-26% 185% -19% 194% -80% -26% 0% -14% -64% -11% -2% 10%
Nonoperational Nonoperational Total	<ul> <li>33100 Community Service Operations; Direction of Community Services</li> <li>33200 Community Recreation</li> <li>33300 Civic Services</li> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45200 Building Acquisition, Construction; Rent of Buildings, Facilities, and Equipment</li> <li>46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment</li> <li>47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> <li>45100 Debt Services; Lease Rental; Buildings ; Principal</li> <li>53150 Debt Services; Lease Rental; Buildings ; Interest</li> </ul>	\$3,655,117 \$25,624 \$2,386 \$145,270 \$1,873 \$161,262 \$3,315,686 \$1,349 \$48,086 \$186,006 \$800,000 \$4,687,543 \$84,853	\$4,330,418 \$34,148 \$903 \$181,256 \$5,412 \$2,739,107 \$331,956 \$99,895 \$33,630 \$57,362 \$800,000 \$4,283,669 \$82,762	\$8,567,781 \$29,175 \$1,324 \$249,173 \$1,360 \$36,570 \$526,092 \$331,956 \$114,132 \$118,022 \$28,904 \$865,254 \$175,261	\$9,040,824 \$2,382 \$21,732 \$3,772 \$202,023 \$4,000 \$7,271 \$391,419 \$331,956 \$98,498 \$42,353 \$25,851 \$850,415 \$193,545	-15% 58% 39% 114% -95% -88% > 500% -12% -86% 6%	109% -36% 318% 11% 34% -86% 0% -1% 26% -55% 6%	-26% 185% -19% 194% -80% -26% 0% -14% -64% -11% -2% 10%

**Student Instructional Category** 

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Maconaquah School Corp (5615) FY 2001 FY 2006 FY 2010 FY 2011 10 Year Increase 5 Year Increase 1 Year Increase Account 26496 2007 Account Code - Unemployment Compensation \$1,483 \$2,752 26498 2007 Account Code - Severance / Early Retirement Pay \$29,440 \$281,792 \$1,921,013 \$5,364,174

Prorated By Fund Total