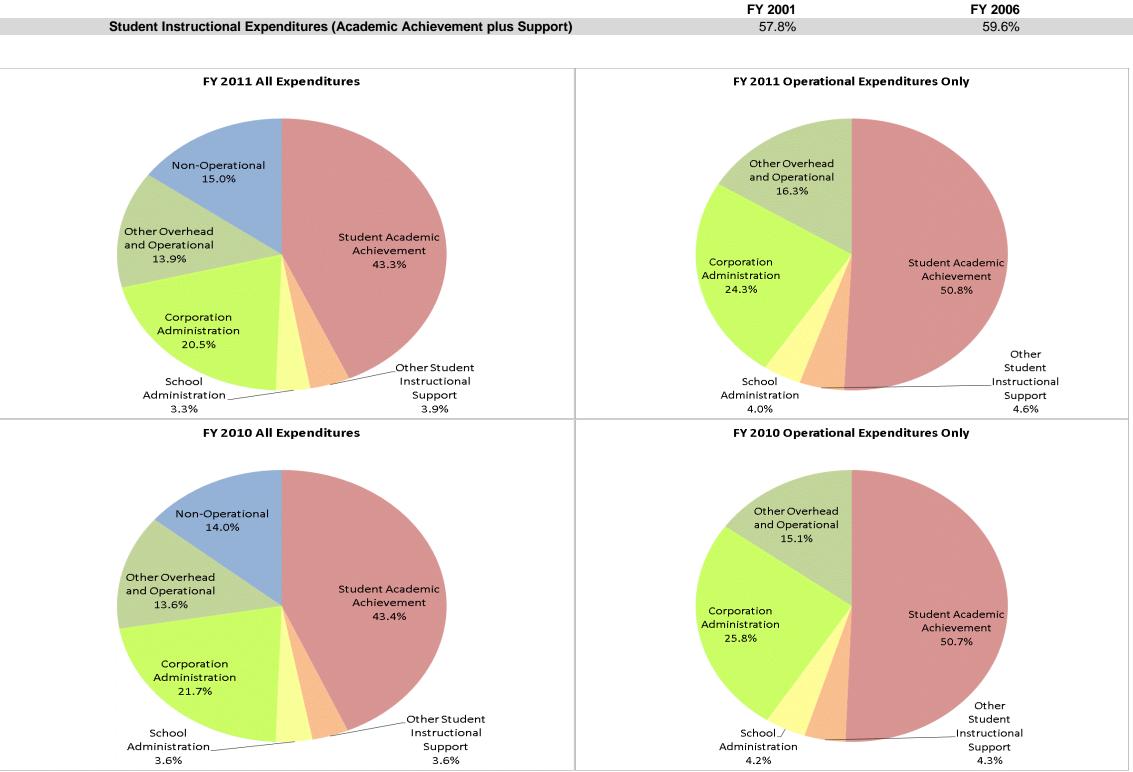
		F١	'01 % of Total	I	FY06 % of Total	F	10 % of Total	F١	(11 % of Total
M S D Perry Township (5340)	Student Instructional Category	FY 2001	Ехр	FY 2006	Ехр	FY 2010	Ехр	FY 2011	Ехр
	Student Academic Achievement	\$58,387,682	50.5%	\$80,454,627	51.8%	\$73,691,599	43.4%	\$67,443,458	43.3%
	Student Instructional Support	\$8,506,286	7.4%	\$12,258,199	7.9%	\$12,151,192	7.2%	\$11,366,521	7.3%
	Overhead and Operational	\$21,767,504	18.8%	\$34,109,525	21.9%	\$60,002,212	35.4%	\$53,586,467	34.4%
	Nonoperational	\$27,040,892	23.4%	\$28,637,445	18.4%	\$23,835,296	14.0%	\$23,440,502	15.0%
	Grand Total	\$115,702,365		\$155,459,797		\$169,680,299		\$155,836,948	



FY 2006	FY 2010	FY 2011
59.6%	50.6%	50.6%

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year	5 Year Increase	1 Voor Ingrooso
Student Instructional Category	Account	FT 2001	F1 2000	FT 2010	F1 2011	Increase	5 real increase	i fedi increase
Student Academic Achievement				<b>\$500.000</b>	<b>A</b> 450 <b>T</b> 00		000/	4.50/
	11050 Regular Programs; Full Day Kindergarten	\$4.4.004 FO.4	\$271,514	\$529,992	\$450,729	500/	66%	-15%
	11100 Regular Programs; Elementary	\$14,301,524 \$6,758,704	\$19,107,056 \$7,456,882	\$23,557,323	\$21,439,358 \$8,375,700	50%	12%	-9%
	11200 Regular Programs; Middle/Junior High	\$6,758,704 \$0,270,870	\$7,456,883	\$8,767,954	\$8,375,790 \$40,644,067	24% 13%	12%	-4% -10%
	11300 Regular Programs; High School 11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$9,379,870	\$10,013,864 \$160,000	\$11,851,641 \$240,986	\$10,644,067 \$189,599	1370	6% 18%	-10% -21%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$17,088	\$14,547	\$2,074	φ103,533	-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$49,400	\$86,360	\$93,434	\$57,557	17%	-33%	-38%
	12110 Gifted And Talented; Gifted and Talented	\$125,067	\$27,100	\$95,924	\$89,328	-29%	230%	-7%
	12210 Mental Disabilities; Mild Mental Disabilities	\$607,668	\$993,785	\$1,359,217	\$1,385,659	128%	39%	2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,262,082	\$2,157,419	\$1,924,101	\$2,114,657	68%	-2%	10%
	12230 Mental Disabilities; Severe Mental Disabilities	\$692,235	\$1,062,739	\$1,191,296	\$953,636	38%	-10%	-20%
	12310 Physical Impairment; Orthopedic Impairment	\$261,015	\$442,463	\$161,785	\$177,855	-32%	-60%	10%
	12320 Physical Impairment; Multiple Disabilities	\$328,870	\$437,877	\$1,062,809	\$1,150,716	250%	163%	8%
	12330 Physical Impairment; Visual Impairment		\$68,567	\$173,409	\$186,531		172%	8%
	12340 Physical Impairment; Hearing Impairment	\$329,998	\$801,030	\$1,168,238	\$1,269,192	285%	58%	9%
	12350 Physical Impairment; Homebound	\$59,587	\$112,119	\$61,252	\$24,515	-59%	-78%	-60%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$589,974	\$1,664,998	\$1,870,271	\$1,958,062	232%	18%	5%
	12420 Emotional Disabilities; Emotional Disabilities; All Others 12510 Culturally Different; Communication Disorders	\$200,383 \$751,887	\$1,185,302	¢1 974 201	\$1,878,910	-100% 150%	59%	0%
	12510 Culturally Different; Compensatory	\$78,304	\$40,810	\$1,874,301	\$1,070,910	-100%	-100%	0 /0
	12610 Learning Disability	\$1,454,519	\$1,923,013	\$2,062,639	\$1,970,128	35%	2%	-4%
	12710 Equal Opportunity At Risk	\$153,089	\$186,032	\$295,000	\$307,499	101%	65%	4%
	12810 Special Education Preschool	\$693,207	\$1,018,736	\$986,140	\$1,044,382	51%	3%	6%
	12900 Other Special Programs	\$107,174	\$111,933	\$481,416	\$366,803	242%	228%	-24%
	14100 Summer School Programs; Elementary	\$128,068	\$227,585	\$74,122	\$12,674	-90%	-94%	-83%
	14200 Summer School Programs; Middle/Junior High School	\$81,611	\$131,036	\$6,992	\$49,290	-40%	-62%	> 500%
	14300 Summer School Programs; High School	\$247,607	\$180,251	\$198,534	\$37,645	-85%	-79%	<b>-81%</b>
	16100 Remediation Testing	\$175,099	\$105,000	\$66,247	\$44,414	-75%	-58%	-33%
	16200 Preventive Remediation	\$420,813	\$490,935	\$1,028,140	\$840,830	100%	71%	-18%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$595,361	\$1,205,729	\$1,158,416	\$884,972	49%	-27%	-24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$3,396,969	\$4,270,130	\$4,728,569	\$4,491,469	32%	5%	-5%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$50,000		¢07.040	¢04.005	-100%		70/
	17900 Payments to Other Governmental Units Within State; Other	¢20.4 C04	¢4 407 044	\$37,010	\$34,335	2070/	240/	-7%
	22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development	\$294,681 \$660,878	\$1,437,241 \$952,968	\$1,287,379 \$1,429,653	\$1,139,746 \$1,174,459	287% 78%	-21% 23%	-11% -18%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,186	\$952,908 \$77,980	\$1,429,655	\$45,909	> 500%	-41%	-55%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$12,600	\$9,070	ψ102,500	φ <del>-</del> 3,303	-100%	-100%	-5570
	22210 Library/Media Services; Service Area Direction	\$182,610	\$296,495	\$181,396	\$71,134	-61%	-76%	-61%
	22220 Library/Media Services; School Library	\$1,122,412	\$1,353,585	\$1,282,179	\$914,741	-19%	-32%	-29%
	22230 Library/Media Services; Audiovisual	\$37,621	\$9,869	. , ,	\$8,400	-78%	-15%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$8,117	\$29,380	\$7,850	\$1,785	-78%	-94%	-77%
	22320 Instruction, Related Technology; Student Learning Centers			\$201,138	\$284,836			42%
	22360 Instruction, Related Technology; Network Support	\$326,102	\$1,151,343			-100%	-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$655,715	\$73,641			-89%
	22900 Other Support Service, Instructional Staff	<b>*</b> • • • • •		\$160,843	\$165,284			3%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$23,247	\$38,014	\$56,461	\$49,445	113%	30%	-12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$760,203	\$1,495,284	\$1,207,564	\$1,073,875	41%	-28%	-11%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service 26497 2007 Account Code - Teachers Retirement Fund	\$5,950 \$2,206,450	\$13,513 \$2,626,020	\$9,600	\$9,600	61%	-29%	0%
Student Academic Achievement Total	20497 2007 Account Code - Teachers Retirement Fund	\$2,206,450 <b>\$48,943,228</b>	\$3,636,029 <b>\$66,455,584</b>	\$73,691,599	\$67,443,458	38%	1%	-8%
		. ,,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	. ,			
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$123,754	\$37,022	\$284,725	\$380,684	208%	> 500%	34%
	21120 Attendance and Social Work Services; Attendance Services	\$26,587	\$44,302	\$4,000	<b>* **</b>	-100%	-100%	-100%
	21130 Attendance and Social Work Services; Social Work Services	\$71,357	\$92,960	\$42,193	\$43,119	-40%	-54%	2%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$535,776	\$632,611	\$494,823	\$499,288	-7%	-21%	1%

NormProduct							10 Year		
1710   Buildance Survice. Construing   157.0   150.0.70   512.1.48   512.1.58<	Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011			1 Year Increase
21240     claisbace Services: Information Services     252-93     527-256     5472-256     5478-256		21210 Guidance Services; Service Area Direction	\$267,855	\$300,545	\$321,148	\$315,056	18%	5%	-2%
1140     Halls Survices, Unar islands     5306, 10     5306, 10     5406,				\$805,375	\$893,577	\$832,300	-4%	3%	-7%
1100   Nation Services, Original Services, Service Area Direction   384.06									
2110     Psychologial Services, Service Area Direction     535,630     511,43     511,43,252     513,680     9 00%     440%     -735, 10,850       1410     Psychologial Texing, 1410     Special Exactor Animistration: 1410     Special Exactor Animistration: 14100     Special Exactor Animistration: 14					\$472,565	\$486,692			3%
1:100     Psychological Cancelling     15:12,03,04     15:12,03,04     15:12,03,04     15:12,03,04     15:12,03,05     15:12,05,05 <td></td> <td></td> <td></td> <td></td> <td><b>*</b> · • · • • • <b>• •</b></td> <td></td> <td></td> <td></td> <td></td>					<b>*</b> · • · • • • <b>• •</b>				
2140     Psychological Consuling									
2133 Speech Pathology and Autology Services: Autology Services 52,125 \$1,724 V 10%   2140 Speech Pathology and Autology Services: Autology Services 52,026 \$1,724 52,02,03 \$1,621,03 \$2,04,04 10% 10%   2140 Speech Expansitions: Service Autology Services 52,026,03 \$2,04,03 \$2,04,03 \$4,427,15 64,42,47,15 64,42,27,15 64,43,44,43,43 64,42,27,15 64,43,44,43,44,43 64,42,47,43 64,44,47,43,44,44,44,44,44,44,44,44,44,44,44,44,			\$841,909	\$1,250,864		\$1,589,307	89%	21%	
2110     Special Education Administration, Chris Properio Education Administration 2100     State State State Administration, Chris Properio Education Administration 2100     State Sta			\$2 125	\$1 73 <i>1</i>	<b>\$33,303</b>		-100%	-100%	-100%
2180     Special Education Administration, Other Special Education Administration     5333.400     5130.241     5533.400					\$1 021 939	\$859.409			-16%
2110     0ther Support Services, Students: Direction     5814.13     542.48.33     550.0     757.26       2100     0thic of the Principal Services, Students: Other Subtem Services     573.26     583.46			ψ203,300	<i><b>4031,011</b></i>			13770	5070	
Bit of the Support Services, Student Scripter     Student Instructional Support Total     Student Instructional Support Sup									
struct     51,00.0     50%,0     50%,0     20%       2110     Board of Elucation: Scince Area Direction     51,00.0     51,00.0     50%,0					<i></i>				
2000     Other Support Services, School Administration     \$73,120     \$73,120     \$75,120			\$2,881,439	\$4,640,384	\$5,104,851		54%	-5%	-13%
Ownhead and Operational     Stid Board of Education; Legal Services     Stid Application     Stid Application <td></td> <td>24900 Other Support Services, School Administration</td> <td></td> <td></td> <td></td> <td>\$788,108</td> <td>8%</td> <td>-13%</td> <td>-18%</td>		24900 Other Support Services, School Administration				\$788,108	8%	-13%	-18%
23110   Baard of Education; Service Area Direction   \$14,000   \$7,000   \$21,000   50%   50%   20%     23150   Board of Education; Logal Services   \$3,7371   \$3,014   \$11,683   \$19,076   2.5%   4.5%   4.6%   -500%   -5%   4.5%   -6%     23160   Board of Education; Pornotion Expenses   \$16,011   \$7,774   \$3,014   \$15,042   \$47,0252   \$550,473   88%   -2%   -6%     23205   Executive Administration; Other Encutive Administration Services   \$12,030   \$172,577   \$171,570   \$311,2   541,454   47%   -6%   -2%     23205   Executive Administration; Other Encutive Administration Services   \$12,037   \$171,857   \$22,1437   711%   21%   24%   47%   23%   43%   -6%   -6%   -7%   25%   41%   -5%   45%   -6%   -7%   25%   577,453   \$13,030   \$50,077   \$24,1407   13%   -7%   13%   -7%   -7%   25%   15%   60%   -7%   -7%   5%   577,453   533,083   \$40,00   -7%   -4%   -2% <th>Student Instructional Support Total</th> <th></th> <th>\$6,938,426</th> <th>\$9,824,359</th> <th>\$12,151,192</th> <th>\$11,366,521</th> <th>64%</th> <th>16%</th> <th>-6%</th>	Student Instructional Support Total		\$6,938,426	\$9,824,359	\$12,151,192	\$11,366,521	64%	16%	-6%
23110   Baard of Education; Service Area Direction   \$14,000   \$7,000   \$7,100   50%   50%   20%     23150   Board of Education; Legal Services   \$5,7371   \$211   \$4,197   \$3,991   -50%   -50%   -5%     23160   Board of Education; Promotion Expanses   \$7,971   \$211   \$4,197   \$3,991   -50%   -5%     23160   Board of Education; Promotion Expanses   \$7,971   \$214   \$4,197   \$3,981   -5%   -5%     23200   Executive Administration; Other Encutive Administration Services   \$12,985   \$12,371   \$17,577   \$224,487   71%   21%									
2110   Board of Education; Francision Spremsion   \$53,70   \$13,81,81   \$10,87,8   \$24,91   \$24,91   \$25,91   \$25,91   \$25,91   \$25,91   \$25,91   \$25,91   \$25,91   \$25,91   \$25,91   \$25,91   \$25,91   \$25,91   \$25,91   \$25,91   \$25,91   \$25,91   \$25,92   \$25,91   \$25,92   \$25,91   \$25,92 <t< td=""><td>Overnead and Operational</td><td>23110 Board of Education: Service Area Direction</td><td>\$14,000</td><td>\$14,000</td><td>\$7,000</td><td>\$21,000</td><td>50%</td><td>50%</td><td>200%</td></t<>	Overnead and Operational	23110 Board of Education: Service Area Direction	\$14,000	\$14,000	\$7,000	\$21,000	50%	50%	200%
2110   Board of Education, Promotion Expenses   \$7,97   \$211   \$4,91   \$2,93   -500%   -550%     21210   Board of Education; Other Govening Body Sprices   \$15,161   \$75,174   \$25,167   \$25,487   64%   -62%   -67%     21220   Executive Administration; Other Executive Administration Sprices   \$12,490   \$45,72   \$25,308   \$22,940   -67%   2204   5400   457%   2204   5400   457%   457%   457%   457%   457%   457%   457%   457%   457%   457%   457%   457%   457%   457%   457%   457%   457%   457%   577%   5500%   5207%   5500%   577%   5500%   577%   5500%   570%   550%   570% </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
23190   Board of Education, Other Governing Body Services   \$19,611   \$77,77   \$21,042   \$25,84,67   \$45%,67   \$259,15,73   85%,67   \$259,15,73   85%,67   \$22,94   86%   66%     22202   Executive Administration, Community Relations   \$24,043   \$18,05,77   \$23,088   \$22,148   71%,67%   24%   64%									
2210   Executive Administration; Office of The Superintendent   \$315,042   \$479,322   \$560,472   \$25,373   80%   42%     22200   Executive Administration; Other Executive Administration Services   \$120,850   \$122,737   \$178,507   \$12,437   71%   21%     25110   Fiscal Services; Office of The Suberst Manager   \$27,337   \$410,911   \$800,012   \$521,000   \$527,127   \$1,430,000   \$57,577   \$1,430,000   \$500,077   \$244,142     25101   Other Fiscal Services; Francial Accounting on Prevane   \$4,742   \$28,733   \$101,000   \$533,880   \$500,07   \$1,430,000   \$500,07   \$1,430,000   \$500,07   \$1,430,000   \$500,07   \$1,430,000   \$500,07   \$1,430,000   \$500,07   \$1,430,000   \$500,07   \$24,142   \$252,171,010   \$1,000,000									
1220   Exacutive Administration; Community Relations   \$24,104   \$82,672   \$22,673   \$71,673   \$22,447   71%   \$21%     1210   Fiscal Services; Contice of The Business Manager   \$22,077,711   \$10,05,257   \$1,433,020   >500%   >31%     1211   Fiscal Services; Freinde Anabirection   \$27,373   \$41,01   \$20,07,771   \$1,050,05,275   \$1,433,020   >500%   >30%   <11%									
2230   Exercutive Administration Other Executive Administration Services   \$128,850   \$128,850   \$172,807   \$221,467   71%   21%   71%   21%   71%   21%   71%   21%   71%   21%   71%   21%   71%   21%   71%   21%   71%   21%   71%   21%   71%									
25120   Fiscal Services; Service Area Direction   \$257,37   \$410,911   \$\$21,600   \$528,132   144%   \$3%   11%     25191   Other Fiscal Services; Findel Accounting   \$74,991   \$83,533   \$110,160   \$97,533   \$83,333   \$900%   >500%   >11%     25191   Other Fiscal Services; Findel Forms   \$620		23290 Executive Administration; Other Executive Administration Services				\$221,487	71%	21%	24%
25160   Fiscal Services; Financial Accounting   \$74,901   \$83,503   \$110,160   \$97,538   ,00%   >50%   >98%     25130   Other Fiscal Services; Finated Forms   \$20		25110 Fiscal Services; Office of The Business Manager	\$190,827	\$2,077,711	\$1,005,257	\$1,433,029	> 500%	-31%	43%
25191   Other Fiscal Services; Refund of Revenue   \$4,742   \$5,749   \$77,551   \$33,808   \$500%   \$60%     25195   Other Fiscal Services; Binited Corung   \$37,427   \$77,575   \$77,926   \$72,926   \$77,926   \$72,926   \$77,926   \$72,926   \$77,926   \$72,926   \$71,916   \$76,926   \$76,917,917   \$746,94   \$76,926   \$76,917,917   \$746,917,917 <td< td=""><td></td><td>25120 Fiscal Services; Service Area Direction</td><td>\$257,337</td><td>\$410,911</td><td>\$621,600</td><td>\$629,112</td><td>144%</td><td>53%</td><td></td></td<>		25120 Fiscal Services; Service Area Direction	\$257,337	\$410,911	\$621,600	\$629,112	144%	53%	
21913   Other Fiscal Services; Printed Forms   \$\$200									
25195   Other Fiscal Services: Bank Account Services   \$37,427   \$79,756   \$77,956   \$77,926   \$727,926   \$727,926   \$727,926   \$727,926   \$727,926   \$727,926   \$727,926   \$727,926   \$727,926   \$727,926   \$727,926   \$727,926   \$727,926   \$757,926   \$767,926   \$767,926   \$767,926   \$767,926   \$767,926   \$66,71,217   \$728,92   \$767,926   \$66,71,217   \$238,926   \$66,71,217   \$238,926   \$66,71,217				\$3,549	\$773,531	\$33,808			-96%
1   Personnel Services; Supervision of Personnel Services; Meath Services   \$201,777   \$244,182   \$227,109   37%   13%   -2%     25700   Personnal Services; Health Services   \$7,199   \$3,918   \$46,073,392   -15%     25800   Personnal Services; Other Professional Services   \$1,480,608   \$1,609,668   -57%   -32%   -15%     25800   Other Technology Services, Network Support   \$215,87   \$20,659   \$25,948   \$17,60   -92%   -15%     25900   Other Technology Services, Service Area Direction   \$73,652   \$103,607   \$42,101   \$0,060   -92%   -15%     26100   Operation and Maintenance of Plant Services; Service Area Direction   \$73,652   \$103,607   \$42,101   \$0,671,217   23%   7%   -2%     26100   Operation and Maintenance of Plant Services; Maintenance of Grounds   \$34,261   \$19,197   \$25,594   \$47,640   -37%   13%   -7%     26100   Operation and Maintenance of Plant Services; Maintenance of Grounds   \$34,261   \$19,197   \$254,504   44%   66%   -41%     26000   Operation and Maintenance of Plant Services; Security Services   \$101			\$620	<b>*</b> 07.407		¢77.000	-100%		00/
2570   Personnal Services; theilth Services   \$7,195   \$6,8,00   \$3,918   \$4,68,763   \$26,80			¢004 777				270/		
def per sonal Services; Other Professional Services $\$31,483,763$ $\$267,329$ $\$51,608,686$ $\$100,960$ 2580Administrative Technology Services; Network Support $\$10,606,866$ $\$100,960$ $9.25,984$ $\$17,648$ $-92\%$ $-15\%$ $-32\%$ 2590Unter Technology Services; Network Support $\$250,487$ $\$20,659$ $\$2,101$ $\$40,406$ $-45\%$ $-61\%$ $-32\%$ 2610Operation and Maintenance of Plant Services; Service Area Direction $\$73,652$ $\$0,307$ $\$23,165$ $\$24,101$ $\$40,406$ $-45\%$ $-61\%$ $-25\%$ 2600Operation and Maintenance of Plant Services; Maintenance of Grounds $\$3,42,1154$ $\$23,165$ $\$24,101$ $\$30,406$ $-45\%$ $-25\%$ $-75\%$ $-75\%$ $-25\%$ $-75\%$ <									
25850   Administrative Tachnology Services; Network Support   \$\$1,006,686   \$\$1,009,600   \$\$1,009,600   \$\$20,689   \$\$20,689   \$\$20,689   \$\$25,984   \$\$26,671,217   \$\$23   \$\$65,671,217   \$\$23   \$\$65,671,217   \$\$23   \$\$65,671,217   \$\$23   \$\$25,984   \$\$26,974   \$\$285,994   \$\$285,994   \$\$285,994   \$\$285,994   \$\$285,994   \$\$285,994   \$\$285,994   \$\$285,994   \$\$285,994   \$\$285,994 <td></td> <td></td> <td>φ1,135</td> <td>φ0,040</td> <td></td> <td></td> <td>-3370</td> <td>-32 /0</td> <td></td>			φ1,135	φ0,040			-3370	-32 /0	
25890   Other Technology Services   \$215,887   \$20,659   \$25,984   \$17,648   -92%   -15%   -32%     25910   Judgments   \$250,487   \$103,607   \$42,101   \$40,406   -45%   -61%   -4%     26100   Operation and Maintenance of Plant Services; Maintenance of Buildings   \$5,411,554   \$6,221,483   \$6,789,596   \$6,671,217   23%   7%   -2%     26200   Operation and Maintenance of Plant Services; Maintenance of Grounds   \$34,261   \$19,187   \$5,23,165   \$5,11,17   23%   7%   -2%     26400   Operation and Maintenance of Plant Services; Maintenance of Equipment   \$967,848   \$762,559   \$584,170   \$545,904   -44%   -28%   -7%     26500   Operation and Maintenance of Plant Services; Maintenance (not buses)   \$571    528,667   \$243,932   144%   66%   -14%     26500   Operation and Maintenance of Plant Services; Security Services   \$101,695   \$149,515   \$288,667   \$243,932   144%   66%   -14%     26600   Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Other Operation a									
25910   Judgments   \$250,487   -100%     26100   Operation and Maintenance of Plant Services; Maintenance of Buildings   \$73,652   \$6,789,590   \$6,671,217   2.2%   -61%   -45%     26200   Operation and Maintenance of Plant Services; Maintenance of Grounds   \$34,261   \$19,187   \$23,185   \$21,614   -37%   13%   -7%     26400   Operation and Maintenance of Plant Services; Maintenance of Grounds   \$34,261   \$19,187   \$233,185   \$21,614   -37%   13%   -7%     26409   Operation and Maintenance of Plant Services; Maintenance of Grounds   \$34,261   \$19,187   \$232,870,176   -100%     26500   Operation and Maintenance of Plant Services; Centry Services   \$1016,95   \$149,515   \$288,667   \$248,342   144%   66%   -14%     26600   Operation and Maintenance of Plant Services; Centry Services   \$1016,95   \$149,515   \$288,667   \$248,342   144%   66%   -14%     26600   Operation and Maintenance of Plant Services; Insurance   \$232,665   \$917,512   \$468,960   \$3379,936   63%   -59%   >50%   >50%   >50%   >50%   \$20%   \$20%			\$215.887	\$20.659			-92%	-15%	
26100   Operation and Maintenance of Plant Services; Service Area Direction   \$73,652   \$103,607   \$42,101   \$40,406   -45%   -4%     26200   Operation and Maintenance of Plant Services; Maintenance of Buildings   \$5,411,554   \$6,621,483   \$6,751,217   2.3%   7%   -2%     26400   Operation and Maintenance of Plant Services; Maintenance of Equipment   \$967,848   \$762,559   \$584,170   \$545,904   -44%   -28%   -7%     26499   2007 Account Code - Other   \$334,581   \$270,176   ************************************				<i> </i>		÷,			
26300   Operation and Maintenance of Plant Services; Maintenance of Grounds   \$34,261   \$19,187   \$23,165   \$21,614   -37%   13%   -7%     26400   Operation and Maintenance of Plant Services; Maintenance of Equipment   \$967,848   \$762,559   \$584,170   \$545,904   -44%   -28%   -7%     26409   2007 Account Code - Other   \$334,583   \$2,870,176   -				\$103,607	\$42,101	\$40,406			-4%
26400   Operation and Maintenance of Plant Services; Maintenance of Equipment   \$967,848   \$762,559   \$584,170   \$545,904   -44%   -28%   -7%     26499   2007 Account Code - Other   \$334,583   \$2,870,176   -100%   -100%   -100%   -100%   -100%   -100%   -100%   -100%   -10%   10%   -10%   -10%		26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,411,554	\$6,221,483	\$6,789,596	\$6,671,217	23%	7%	-2%
26499   2007 Account Code - Other   \$334,583   \$2,870,176     26500   Operation and Maintenance of Plant Services; Security Services   \$571   -100%     26600   Operation and Maintenance of Plant Services; Security Services   \$101,695   \$149,515   \$288,667   \$248,342   144%   66%   -14%     26700   Operation and Maintenance of Plant Services; Insurance   \$22,655   \$1917,512   \$468,960   \$379,936   63%   -550%   >500%   \$60   \$60   \$17,50   \$14,51,410			\$34,261	\$19,187	\$23,165	\$21,614	-37%	13%	-7%
26500Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) $$571$ $-100\%$ 26600Operation and Maintenance of Plant Services; Security Services $$101,695$ $$149,515$ $$288,667$ $$248,342$ $144\%$ $66\%$ $-14\%$ 26700Operation and Maintenance of Plant Services; Insurance $$232,665$ $$917,512$ $$468,960$ $$379,936$ $63\%$ $-59\%$ $-19\%$ 26800Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla $$60$ $$472$ $$455$ $$398,935$ $500\%$ $>500\%$					\$584,170	\$545,904	-44%	-28%	-7%
26600Operation and Maintenance of Plant Services; Security Services\$101,695\$149,515\$288,667\$248,342144%66%-14%26700Operation and Maintenance of Plant Services; Insurance\$232,665\$917,512\$468,960\$379,93663%-59%-19%26800Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pl\$60\$472\$150\$398,995> 500%> 500%> 500%27010Student Transportation; Service Area Direction\$458,915\$551,479\$845,377\$958,325109%74%13%27100Student Transportation; Vehicle Operation\$3,079,472\$4,451,410\$3,696,245\$3,698,46020%-17%0%27200Student Transportation; Monitoring Services\$127,392\$114,245\$357,230\$384,025201%236%8%27300Student Transportation; Vehicle Servicing and Maintenance\$1,132,008\$1,948,725\$1,792,618\$2,105,51586%8%17%27400Student Transportation; Insurance on Buses\$101,605\$1,391,607\$1,477,50-100%-100%-100%27400Student Transportation; Insurance on Buses\$142,916\$494,451\$147,297\$150,9536%6%2%27500Student Transportation; Insurance on Pupils\$17,850\$153,041\$60,634\$73,540312%-52%21%				\$2,870,176					
26700Operation and Maintenance of Plant Services; Insurance $$232,665$ $$917,512$ $$468,960$ $$379,936$ $63\%$ $-59\%$ $-19\%$ 26800Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla $$60$ $$472$ $$150$ $$398,995$ $>500\%$ $>50\%$ $>50\%$ $>50\%$ $>50\%$ $>50\%$ $>50\%$ $>50\%$ $>50\%$ $>50\%$ $>50\%$ $>50\%$ $>50\%$ $>50\%$ $>50\%$ $>50$					<b>*</b> ~~~~	<b>AA</b> ( <b>A A</b> ( <b>A</b>			4.407
26800Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant\$60\$472\$150\$398,995> 500%> 500%> 500%> 500%27010Student Transportation; Service Area Direction\$458,915\$551,479\$845,377\$958,325109%74%13%27100Student Transportation; Vehicle Operation\$3,079,472\$4,451,410\$3,696,245\$3,698,46020%-17%0%27200Student Transportation; Monitoring Services\$127,392\$114,245\$357,230\$384,026201%236%8%27300Student Transportation; Vehicle Servicing and Maintenance\$1,132,008\$1,948,725\$1,792,618\$2,105,51586%8%17%27400Student Transportation; Purchase of School Buses\$701,063\$1,391,607\$1,477,500-100%-100%-100%27500Student Transportation; Insurance on Buses\$142,916\$494,451\$147,297\$150,9536%-69%2%27600Student Transportation; Insurance on Pupils\$17,850\$153,041\$60,634\$73,540312%-52%21%									
27010Student Transportation; Service Area Direction\$458,915\$551,479\$845,377\$958,325109%74%13%27100Student Transportation; Vehicle Operation\$3,079,472\$4,451,410\$3,696,245\$3,698,46020%-17%0%27200Student Transportation; Monitoring Services\$127,392\$114,245\$357,230\$384,026201%236%8%27300Student Transportation; Vehicle Servicing and Maintenance\$1,132,008\$1,948,725\$1,792,618\$2,105,51586%8%17%27400Student Transportation; Purchase of School Buses\$701,063\$1,391,607\$1,477,500-100%-100%-100%27500Student Transportation; Insurance on Buses\$142,916\$494,451\$147,297\$150,9536%-69%2%27600Student Transportation; Insurance on Pupils\$17,850\$153,041\$60,634\$73,540312%-52%21%									
27100Student Transportation; Vehicle Operation\$3,079,472\$4,451,410\$3,696,245\$3,698,46020%-17%0%27200Student Transportation; Monitoring Services\$127,392\$114,245\$357,230\$384,026201%236%8%27300Student Transportation; Vehicle Servicing and Maintenance\$1,132,008\$1,948,725\$1,792,618\$2,105,51586%8%17%27400Student Transportation; Purchase of School Buses\$701,063\$1,391,607\$1,477,500-100%-100%-100%27500Student Transportation; Insurance on Buses\$142,916\$494,451\$147,297\$150,9536%-69%2%27600Student Transportation; Insurance on Pupils\$17,850\$153,041\$60,634\$73,540312%-52%21%									
27200Student Transportation; Monitoring Services\$127,392\$114,245\$357,230\$384,026201%236%8%27300Student Transportation; Vehicle Servicing and Maintenance\$1,132,008\$1,948,725\$1,792,618\$2,105,51586%8%17%27400Student Transportation; Purchase of School Buses\$701,063\$1,391,607\$1,477,500-100%-100%-100%27500Student Transportation; Insurance on Buses\$142,916\$494,451\$147,297\$150,9536%-69%2%27600Student Transportation; Insurance on Pupils\$17,850\$153,041\$60,634\$73,540312%-52%21%									
27300Student Transportation; Vehicle Servicing and Maintenance\$1,132,008\$1,948,725\$1,792,618\$2,105,51586%8%17%27400Student Transportation; Purchase of School Buses\$701,063\$1,391,607\$1,477,500-100%-100%-100%27500Student Transportation; Insurance on Buses\$142,916\$494,451\$147,297\$150,9536%-69%2%27600Student Transportation; Insurance on Pupils\$17,850\$153,041\$60,634\$73,540312%-52%21%									
27400   Student Transportation; Purchase of School Buses   \$701,063   \$1,391,607   \$1,477,500   -100%   -100%   -100%     27500   Student Transportation; Insurance on Buses   \$142,916   \$494,451   \$147,297   \$150,953   6%   -69%   2%     27600   Student Transportation; Insurance on Pupils   \$17,850   \$153,041   \$60,634   \$73,540   312%   -52%   21%									
27500 Student Transportation; Insurance on Buses   \$142,916   \$494,451   \$147,297   \$150,953   6%   -69%   2%     27600 Student Transportation; Insurance on Pupils   \$17,850   \$153,041   \$60,634   \$73,540   312%   -52%   21%						. , ,			
						\$150,953	6%		2%
			\$17,850						21%
		27700 Student Transportation; Contracted Transportation Services	\$6,884	\$1,735	\$7,261	\$3,838	-44%		-47%
27900 Student Transportation; Other Student Transportation Services \$821,596 \$1,360,245 \$663,013 \$25,058 -97% -98% -96%									
31100 Food Services Operations; Service Area Direction   \$298,615   \$364,636   \$325,104   \$339,537   14%   -7%   4%									
31200 Food Services Operations; Food Preparation and Dispensing \$1,433,876 \$2,159,416 \$2,475,285 \$2,432,539 70% 13% -2%									
31300 Food Services Operations; Food Delivery   \$3,582   \$17,015   \$12,979   \$14,408   302%   -15%   11%     21400 Food Services Operations; Food Purchases   \$1,7015   \$2,825,445									
31400 Food Services Operations; Food Purchases \$1,789,228 \$2,443,196 \$2,828,545 \$2,874,668 61% 18% 2%		סוקטט ו טטע ספואונפס טאפומנוטווס, רטטע רעו נוומספס	φι, <i>ι</i> 03,220	<b>φ∠,44</b> 3,130	<b>φ∠</b> ,0 <b>∠</b> 0, <b>3</b> 4 <b>3</b>	φ <b>∠,014,000</b>	0170	1070	۷%

						10 Year		
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	Increase	5 Year Increase	1 Year Increase
	31900 Other Food Services	\$243,836	\$310,004	\$227,464	\$255,327	5%	-18%	12%
Overhead and Operational Total		\$19,182,331	\$30,486,220	\$60,002,212	\$53,586,467	179%	76%	-11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$15,597				-100%	
	33200 Community Recreation	\$163,010	\$255,714	\$73,728	\$125,159	-23%	-51%	70%
	33400 Athletic Coaches	\$596,987	\$759,849	\$803,424	\$708,216	19%	-7%	-12%
	33940 Child Care Services	\$14,149	\$27,710	\$98,899	\$88,431	> 500%	<b>219%</b>	-11%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$224,824	\$90,376			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$1,190,941	\$583,277	\$346,865	\$219,796	-82%	-62%	-37%
	45100 Building Acquisition, Construction and Improvements	\$10,046,948	\$4,654,020	\$1,776,893	\$1,253,914	-88%	-73%	-29%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees			\$682,637	\$383,186			-44%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$13,406		\$40,956	\$40,956	206%		0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$729,406	\$71,491			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,980,922	\$4,348,257	\$3,876,054	\$3,117,802	5%	-28%	-20%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$51,360	\$1,756		\$76,912	<b>50%</b>	> 500%	
	51100 Debt Services; Principal on Debt; Bonds	\$4,233,475	\$6,744,664	\$7,942,994	\$5,777,201	36%	-14%	-27%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$130,754	\$474,848	\$55,743		-57%	-88%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,627,308	\$10,544,744	\$7,717,998	\$11,593,184	75%	10%	50%
	60700 Nonprogramed Charges; Scholarships	\$500	\$500			-100%	-100%	
Nonoperational Total		\$26,873,236	\$28,228,709	\$23,835,296	\$23,440,502	-13%	-17%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$902,614	\$1,335,772					
	26492 2007 Account Code - Social Security	\$4,339,930	\$5,639,617					
	26493 2007 Account Code - Workmen's Compensation	\$298,826	\$872,331					
	26494 2007 Account Code - Group Insurance	\$7,996,950	\$11,909,005					
	26496 2007 Account Code - Unemployment Compensation	\$19,484	\$34,338					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$207,338	\$673,862					
Prorated By Fund Total		\$13,765,144	\$20,464,925					