School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 John Glenn School Corporation (7150)

John	Glenn	School	Corporation	(7150)	

	I	FY01 % of Total		FY06 % of Total	F	FY10 % of Total		FY11 % of Total
Student Instructional Category	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,608,754	55.1%	\$8,327,653	43.7%	\$9,135,254	56.8%	\$9,257,386	56.9%
Student Instructional Support	\$895,811	6.5%	\$1,022,960	5.4%	\$1,297,489	8.1%	\$1,296,460	8.0%
Overhead and Operational	\$2,458,853	17.8%	\$3,174,246	16.6%	\$3,522,724	21.9%	\$3,436,314	21.1%
Nonoperational	\$2,834,893	20.5%	\$6,543,272	34.3%	\$2,127,417	13.2%	\$2,287,750	14.1%
Grand Total	\$13,798,311		\$19,068,131		\$16,082,883		\$16,277,911	

Student Instructional Expenditures (Academic Achievement plus Support)



FY 2001	FY 2006	FY 2010	FY 2011
61.6%	49.0%	64.9%	64.8%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 John Glenn School Corporation (7150)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 1	0 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$412,987	\$425,722			3%
	11100 Regular Programs; Elementary	\$2,547,913	\$2,718,118	\$3,244,899	\$3,370,504	32%	24%	4%
	11200 Regular Programs; Middle/Junior High	\$807,210	\$787,396	\$1,113,559	\$1,060,590	31%	35%	-5%
	11300 Regular Programs; High School	\$1,642,249	\$1,560,151	\$2,262,847	\$2,217,299	35%	42%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$13,875	\$21,186			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$1,619	\$60,473	\$65,480		> 500%	8%
	12110 Gifted And Talented; Gifted and Talented	\$18,380	\$18,867	\$45,938	\$51,907	182%	175%	13%
	12710 Equal Opportunity At Risk	\$89,784	\$42,539	\$2,609		-100%	-100%	-100%
	12900 Other Special Programs	\$40,681	\$59,934	\$75,599	\$78,700	93%	31%	4%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$300				-100%		
	14100 Summer School Programs; Elementary	\$46,541	\$35,369	\$53,083	\$36,847	-21%	4%	-31%
	14200 Summer School Programs; Middle/Junior High School	\$7,067	\$6,511	\$8,153	\$7,183	2%	10%	-12%
	14300 Summer School Programs; High School	\$31,778	\$46,969	\$87,734	\$75,694	138%	61%	-14%
	16100 Remediation Testing	\$25,547	\$51,973	\$51,581	\$51,798	103%	0%	0%
	16200 Preventive Remediation	\$11,156	\$7,861	\$12,746	\$7,195	-36%	-8%	-44%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$40,642	\$79,824	\$95,925	\$86,856	114%	9%	-9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$688,028	\$780,740	\$880,822	\$1,041,194	51%	33%	18%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$19,079				-100%	
	22130 Improvement of Instruction; Instructional Staff Training			\$13,177	\$5,921			-55%
	22220 Library/Media Services; School Library	\$253,788	\$198,614	\$246,835	\$177,996	-30%	-10%	-28%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$66,912	\$944	\$343		-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$12,253	\$65,437	\$94,972	\$95,580	> 500%	46%	1%
	22360 Instruction, Related Technology; Network Support	\$32,475	\$120,751	\$201,698	\$227,646	> 500%	89%	13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$905				-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$150,167	\$158,884	\$169,276	\$173,275	15%	9%	2%
	26497 2007 Account Code - Teachers Retirement Fund	\$175,666	\$264,286					
Student Academic Achievement Total		\$6,703,317	\$7,047,050	\$9,135,254	\$9,257,386	38%	31%	1%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$216,517	\$206,280	\$365,098	\$352,551	63%	71%	-3%
		. ,					1000/	
	21320 Health Services; Medical Services		\$600				-100%	
	21320 Health Services; Medical Services 21340 Health Services; Nurse Services	\$38,718	\$600 \$57,088	\$78,863	\$79,392	105%	-100% 39%	1%
		\$38,718 \$511,276		\$78,863 \$853,527	\$79,392 \$864,518	105% 69%		1% 1%
Student Instructional Support Total	21340 Health Services; Nurse Services		\$57,088				39%	
	21340 Health Services; Nurse Services	\$511,276	\$57,088 \$573,948	\$853,527	\$864,518	69%	39% 51%	1%
Student Instructional Support Total Overhead and Operational	21340 Health Services; Nurse Services 24100 Office of The Principal	\$511,276 \$766,511	\$57,088 \$573,948 \$837,916	\$853,527 \$1,297,489	\$864,518 \$1,296,460	69% 69%	39% 51% 55%	1% 0%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction	\$511,276 \$766,511 \$16,466	\$57,088 \$573,948 \$837,916 \$17,323	\$853,527 \$1,297,489 \$16,334	\$864,518 \$1,296,460 \$20,435	69% 69% 24%	39% 51% 55% 18%	1% 0% 25%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants	\$511,276 \$766,511 \$16,466 \$35,052	\$57,088 \$573,948 \$837,916 \$17,323 \$42,236	\$853,527 \$1,297,489 \$16,334 \$71,601	\$864,518 \$1,296,460 \$20,435 \$72,785	69% 69% 24% 108%	39% 51% 55% 18% 72%	1% 0% 25% 2%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$511,276 \$766,511 \$16,466 \$35,052 \$10,270	\$57,088 \$573,948 \$837,916 \$17,323 \$42,236 \$9,822	\$853,527 \$1,297,489 \$16,334 \$71,601 \$15,120	\$864,518 \$1,296,460 \$20,435 \$72,785 \$2,598	69% 69% 24% 108% -75%	39% 51% 55% 18% 72% -74%	1% 0% 25% 2% -83%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$511,276 \$766,511 \$16,466 \$35,052 \$10,270 \$1,682	\$57,088 \$573,948 \$837,916 \$17,323 \$42,236 \$9,822 \$2,194	\$853,527 \$1,297,489 \$16,334 \$71,601 \$15,120 \$1,300	\$864,518 \$1,296,460 \$20,435 \$72,785 \$2,598 \$3,130	69% 69% 24% 108% -75% 86%	39% 51% 55% 18% 72% -74% 43%	1% 0% 25% 2% -83% 141%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent	\$511,276 \$766,511 \$16,466 \$35,052 \$10,270 \$1,682 \$196,362	\$57,088 \$573,948 \$837,916 \$17,323 \$42,236 \$9,822 \$2,194 \$210,303	\$853,527 \$1,297,489 \$16,334 \$71,601 \$15,120 \$1,300 \$265,617	\$864,518 \$1,296,460 \$20,435 \$72,785 \$2,598 \$3,130 \$253,827	69% 69% 24% 108% -75% 86% 29%	39% 51% 55% 18% 72% -74% 43% 21%	1% 0% 25% 2% -83% 141% -4%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$511,276 \$766,511 \$16,466 \$35,052 \$10,270 \$1,682 \$196,362 \$3,965	\$57,088 \$573,948 \$837,916 \$17,323 \$42,236 \$9,822 \$2,194	\$853,527 \$1,297,489 \$16,334 \$71,601 \$15,120 \$1,300 \$265,617 \$8,724	\$864,518 \$1,296,460 \$20,435 \$72,785 \$2,598 \$3,130 \$253,827 \$5,882	69% 69% 24% 108% -75% 86% 29% 48%	39% 51% 55% 18% 72% -74% 43%	1% 0% 25% 2% -83% 141% -4% -33%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25191 Other Fiscal Services; Refund of Revenue	\$511,276 \$766,511 \$16,466 \$35,052 \$10,270 \$1,682 \$196,362 \$3,965 \$8,493	\$57,088 \$573,948 \$837,916 \$17,323 \$42,236 \$9,822 \$2,194 \$210,303 \$6,807	\$853,527 \$1,297,489 \$16,334 \$71,601 \$15,120 \$1,300 \$265,617 \$8,724 \$1,039	\$864,518 \$1,296,460 \$20,435 \$72,785 \$2,598 \$3,130 \$253,827	69% 69% 24% 108% -75% 86% 29% 48% -45%	39% 51% 55% 18% 72% -74% 43% 21% -14%	1% 0% 25% 2% -83% 141% -4% -33% 346%
	 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25191 Other Fiscal Services; Petty Cash 	\$511,276 \$766,511 \$16,466 \$35,052 \$10,270 \$1,682 \$196,362 \$3,965 \$8,493 \$105	\$57,088 \$573,948 \$837,916 \$17,323 \$42,236 \$9,822 \$2,194 \$210,303 \$6,807 \$15	\$853,527 \$1,297,489 \$16,334 \$71,601 \$15,120 \$1,300 \$265,617 \$8,724 \$1,039 \$20	\$864,518 \$1,296,460 \$20,435 \$72,785 \$2,598 \$3,130 \$253,827 \$5,882 \$4,629	69% 69% 24% 108% -75% 86% 29% 48% -45% -100%	39% 51% 55% 18% 72% -74% 43% 21% -14%	1% 0% 25% 2% -83% 141% -4% -33% 346% -100%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25750 Personnel Services; Health Services	\$511,276 \$766,511 \$16,466 \$35,052 \$10,270 \$1,682 \$196,362 \$3,965 \$8,493	\$57,088 \$573,948 \$837,916 \$17,323 \$42,236 \$9,822 \$2,194 \$210,303 \$6,807	\$853,527 \$1,297,489 \$16,334 \$71,601 \$15,120 \$1,300 \$265,617 \$8,724 \$1,039 \$20 \$91,190	\$864,518 \$1,296,460 \$20,435 \$72,785 \$2,598 \$3,130 \$253,827 \$5,882 \$4,629 \$87,203	69% 69% 24% 108% -75% 86% 29% 48% -45%	39% 51% 55% 18% 72% -74% 43% 21% -14%	1% 0% 25% 2% -83% 141% -4% -33% 346% -100% -4%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Legal Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services	\$511,276 \$766,511 \$16,466 \$35,052 \$10,270 \$1,682 \$196,362 \$3,965 \$8,493 \$105	\$57,088 \$573,948 \$837,916 \$17,323 \$42,236 \$9,822 \$2,194 \$210,303 \$6,807 \$15	\$853,527 \$1,297,489 \$16,334 \$71,601 \$15,120 \$1,300 \$265,617 \$8,724 \$1,039 \$20 \$91,190 \$13,472	\$864,518 \$1,296,460 \$20,435 \$72,785 \$2,598 \$3,130 \$253,827 \$5,882 \$4,629 \$87,203 \$24,127	69% 69% 24% 108% -75% 86% 29% 48% -45% -100%	39% 51% 55% 18% 72% -74% 43% 21% -14%	1% 0% 25% 2% -83% 141% -4% -33% 346% -100% -4% 79%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Service Area Direction	\$511,276 \$766,511 \$16,466 \$35,052 \$10,270 \$1,682 \$196,362 \$3,965 \$8,493 \$105 \$1,861	\$57,088 \$573,948 \$837,916 \$17,323 \$42,236 \$9,822 \$2,194 \$210,303 \$6,807 \$15 \$7,886	\$853,527 \$1,297,489 \$16,334 \$71,601 \$15,120 \$1,300 \$265,617 \$8,724 \$1,039 \$20 \$91,190 \$13,472 \$77,755	\$864,518 \$1,296,460 \$20,435 \$72,785 \$2,598 \$3,130 \$253,827 \$5,882 \$4,629 \$87,203 \$24,127 \$79,040	69% 69% 24% 108% -75% 86% 29% 48% -45% -100% > 500%	39% 51% 55% 18% 72% -74% 43% 21% -14% -100% > 500%	1% 0% 25% 2% -83% 141% -4% -33% 346% -100% -4% 79% 2%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$511,276 \$766,511 \$16,466 \$35,052 \$10,270 \$1,682 \$196,362 \$3,965 \$8,493 \$105 \$1,861 \$955,161	\$57,088 \$573,948 \$837,916 \$17,323 \$42,236 \$9,822 \$2,194 \$210,303 \$6,807 \$15 \$7,886 \$1,120,592	\$853,527 \$1,297,489 \$16,334 \$71,601 \$15,120 \$1,300 \$265,617 \$8,724 \$1,039 \$20 \$91,190 \$13,472 \$77,755 \$1,180,901	\$864,518 \$1,296,460 \$20,435 \$72,785 \$2,598 \$3,130 \$253,827 \$5,882 \$4,629 \$87,203 \$24,127 \$79,040 \$1,154,123	69% 69% 24% 108% -75% 86% 29% 48% -45% -100% > 500%	39% 51% 55% 18% 72% -74% 43% 21% -14% -14% >500%	1% 0% 25% 2% -83% 141% -4% -33% 346% -100% -4% 79% 2% -2%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$511,276 \$766,511 \$16,466 \$35,052 \$10,270 \$1,682 \$196,362 \$3,965 \$8,493 \$105 \$1,861 \$955,161 \$20,001	\$57,088 \$573,948 \$837,916 \$17,323 \$42,236 \$9,822 \$2,194 \$210,303 \$6,807 \$15 \$7,886 \$1,120,592 \$83,628	\$853,527 \$1,297,489 \$16,334 \$71,601 \$15,120 \$1,300 \$265,617 \$8,724 \$1,039 \$20 \$91,190 \$13,472 \$77,755	\$864,518 \$1,296,460 \$20,435 \$72,785 \$2,598 \$3,130 \$253,827 \$5,882 \$4,629 \$87,203 \$24,127 \$79,040	69% 69% 24% 108% -75% 86% 29% 48% -45% -100% > 500%	39% 51% 55% 18% 72% -74% 43% 21% -14% -100% > 500%	1% 0% 25% 2% -83% 141% -4% -33% 346% -100% -4% 79% 2%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25750 Personnel Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$511,276 \$766,511 \$16,466 \$35,052 \$10,270 \$1,682 \$196,362 \$3,965 \$8,493 \$105 \$1,861 \$955,161 \$20,001 \$1,068	\$57,088 \$573,948 \$837,916 \$17,323 \$42,236 \$9,822 \$2,194 \$210,303 \$6,807 \$15 \$7,886 \$1,120,592 \$83,628 \$1,503	\$853,527 \$1,297,489 \$16,334 \$71,601 \$15,120 \$1,300 \$265,617 \$8,724 \$1,039 \$20 \$91,190 \$13,472 \$77,755 \$1,180,901 \$100,097	\$864,518 \$1,296,460 \$20,435 \$72,785 \$2,598 \$3,130 \$253,827 \$5,882 \$4,629 \$87,203 \$24,127 \$79,040 \$1,154,123 \$109,541	69% 69% 24% 108% -75% 86% 29% 48% -45% -100% > 500% 21% 448%	39% 51% 55% 18% 72% -74% 43% 21% -14% -14% >500% 3% 31%	1% 0% 25% 2% -83% 141% -4% -33% 346% -100% -4% 79% 2% -2% 9%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance	\$511,276 \$766,511 \$16,466 \$35,052 \$10,270 \$1,682 \$196,362 \$3,965 \$8,493 \$105 \$1,861 \$955,161 \$20,001 \$1,068 \$57,255	\$57,088 \$573,948 \$837,916 \$17,323 \$42,236 \$9,822 \$2,194 \$210,303 \$6,807 \$15 \$7,886 \$1,120,592 \$83,628 \$1,503 \$115,022	\$853,527 \$1,297,489 \$16,334 \$71,601 \$15,120 \$1,300 \$265,617 \$8,724 \$1,039 \$20 \$91,190 \$13,472 \$77,755 \$1,180,901 \$100,097 \$96,465	\$864,518 \$1,296,460 \$20,435 \$72,785 \$2,598 \$3,130 \$253,827 \$5,882 \$4,629 \$87,203 \$24,127 \$79,040 \$1,154,123 \$109,541 \$113,467	69% 69% 24% 108% -75% 86% 29% 48% -45% -100% > 500% 21% 448% 98%	39% 51% 55% 18% 72% -74% 43% 21% -14% -14% >500% 3% 31% -1%	1% 0% 25% 2% -83% 141% -4% -33% 346% -100% -4% 79% 2% -2% 9%
	 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25191 Other Fiscal Services; Petty Cash 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 	\$511,276 \$766,511 \$16,466 \$35,052 \$10,270 \$1,682 \$196,362 \$3,965 \$8,493 \$105 \$1,861 \$955,161 \$20,001 \$1,068 \$57,255 \$237,165	\$57,088 \$573,948 \$837,916 \$17,323 \$42,236 \$9,822 \$2,194 \$210,303 \$6,807 \$15 \$7,886 \$1,120,592 \$83,628 \$1,503 \$115,022 \$299,424	\$853,527 \$1,297,489 \$16,334 \$71,601 \$15,120 \$1,300 \$265,617 \$8,724 \$1,039 \$20 \$91,190 \$13,472 \$77,755 \$1,180,901 \$100,097 \$96,465 \$392,362	\$864,518 \$1,296,460 \$20,435 \$72,785 \$2,598 \$3,130 \$253,827 \$5,882 \$4,629 \$87,203 \$24,127 \$79,040 \$1,154,123 \$109,541 \$113,467 \$390,629	69% 69% 24% 108% -75% 86% 29% 48% -45% -100% > 500% 21% 448% 98% 65%	39% 51% 55% 18% 72% -74% 43% 21% -14% -14% >500% 3% 31% -1% 30%	1% 0% 25% 2% -83% 141% -4% -33% 346% -100% -4% 79% 2% -2% 9% 18% 0%
	 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25750 Personnel Services; Health Services 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 	\$511,276 \$766,511 \$16,466 \$35,052 \$10,270 \$1,682 \$196,362 \$3,965 \$8,493 \$105 \$1,861 \$955,161 \$20,001 \$1,068 \$57,255 \$237,165 \$125,836	\$57,088 \$573,948 \$837,916 \$17,323 \$42,236 \$9,822 \$2,194 \$210,303 \$6,807 \$15 \$7,886 \$1,120,592 \$83,628 \$1,503 \$115,022 \$299,424 \$180,320	\$853,527 \$1,297,489 \$16,334 \$71,601 \$15,120 \$1,300 \$265,617 \$8,724 \$1,039 \$20 \$91,190 \$13,472 \$77,755 \$1,180,901 \$100,097 \$96,465 \$392,362 \$227,209	\$864,518 \$1,296,460 \$20,435 \$72,785 \$2,598 \$3,130 \$253,827 \$5,882 \$4,629 \$87,203 \$24,127 \$79,040 \$1,154,123 \$109,541 \$113,467 \$390,629 \$281,621	69% 69% 24% 108% -75% 86% 29% 48% -45% -100% > 500% 21% 448% 98% 65% 124%	39% 51% 55% 18% 72% -74% 43% 21% -14% -14% >500% 31% 31% -1% 30% 56%	1% 0% 25% 2% -83% 141% -4% -33% 346% -100% -4% 79% 2% -2% 9% 18% 0% 24%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Legal Services 23100 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25750 Personnal Services; Health Services 25790 Personnal Services; Health Services 25790 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses	\$511,276 \$766,511 \$16,466 \$35,052 \$10,270 \$1,682 \$196,362 \$3,965 \$8,493 \$105 \$1,861 \$955,161 \$20,001 \$1,068 \$57,255 \$237,165 \$125,836 \$136,383	\$57,088 \$573,948 \$837,916 \$17,323 \$42,236 \$9,822 \$2,194 \$210,303 \$6,807 \$15 \$7,886 \$1,120,592 \$83,628 \$1,503 \$115,022 \$299,424 \$180,320 \$255,188	\$853,527 \$1,297,489 \$16,334 \$71,601 \$15,120 \$1,300 \$265,617 \$8,724 \$1,039 \$20 \$91,190 \$13,472 \$77,755 \$1,180,901 \$100,097 \$96,465 \$392,362 \$227,209 \$170,361	\$864,518 \$1,296,460 \$20,435 \$72,785 \$2,598 \$3,130 \$253,827 \$5,882 \$4,629 \$87,203 \$24,127 \$79,040 \$1,154,123 \$109,541 \$113,467 \$390,629 \$281,621 \$15,700	69% 69% 24% 108% -75% 86% 29% 48% -45% -100% >500% 21% 448% 98% 65% 124% -88%	39% 51% 55% 18% 72% -74% 43% 21% -14% -14% -100% > 500% 31% 31% -1% 30% 56% -94%	1% 0% 25% 2% -83% 141% -4% -33% 346% -100% -4% 79% 2% -2% 9% 18% 0% 24% -91%
	 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Legal Services 2310 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25750 Personnel Services; Health Services 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds 26700 Operation and Maintenance of Plant Services; Maintenance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 	\$511,276 \$766,511 \$16,466 \$35,052 \$10,270 \$1,682 \$196,362 \$3,965 \$8,493 \$105 \$1,861 \$955,161 \$20,001 \$1,068 \$57,255 \$237,165 \$125,836 \$136,383 \$11,475	\$57,088 \$573,948 \$837,916 \$17,323 \$42,236 \$9,822 \$2,194 \$210,303 \$6,807 \$15 \$7,886 \$1,120,592 \$83,628 \$1,503 \$115,022 \$299,424 \$180,320 \$255,188 \$13,560	\$853,527 \$1,297,489 \$16,334 \$71,601 \$15,120 \$1,300 \$265,617 \$8,724 \$1,039 \$20 \$91,190 \$13,472 \$77,755 \$1,180,901 \$100,097 \$96,465 \$392,362 \$227,209 \$170,361 \$10,648	\$864,518 \$1,296,460 \$20,435 \$72,785 \$2,598 \$3,130 \$253,827 \$5,882 \$4,629 \$87,203 \$24,127 \$79,040 \$1,154,123 \$109,541 \$113,467 \$390,629 \$281,621 \$15,700 \$7,609	69% 69% 24% 108% -75% 86% 29% 48% -45% -100% >500% 21% 448% 98% 65% 124% -88% -34%	39% 51% 55% 18% 72% -74% 43% 21% -14% -14% >500% 3% 31% -1% 30% 56% -94% -44%	1% 0% 25% 2% -83% 141% -4% -33% 346% -100% -4% 79% 2% -2% 9% 18% 0% 24% -91% -29%
	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 25790 Operation and Maintenance of Plant Services; Service Area Direction 26000 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services	\$511,276 \$766,511 \$16,466 \$35,052 \$10,270 \$1,682 \$196,362 \$3,965 \$8,493 \$105 \$1,861 \$955,161 \$20,001 \$1,068 \$57,255 \$237,165 \$125,836 \$136,383 \$11,475 \$20,257	\$57,088 \$573,948 \$837,916 \$17,323 \$42,236 \$9,822 \$2,194 \$210,303 \$6,807 \$15 \$7,886 \$1,120,592 \$83,628 \$1,503 \$115,022 \$299,424 \$180,320 \$255,188 \$13,560 \$24,586	\$853,527 \$1,297,489 \$16,334 \$71,601 \$15,120 \$1,300 \$265,617 \$8,724 \$1,039 \$20 \$91,190 \$13,472 \$77,755 \$1,180,901 \$10,097 \$96,465 \$392,362 \$227,209 \$170,361 \$10,648 \$28,225	\$864,518 \$1,296,460 \$20,435 \$72,785 \$2,598 \$3,130 \$253,827 \$5,882 \$4,629 \$87,203 \$24,127 \$79,040 \$1,154,123 \$109,541 \$113,467 \$390,629 \$281,621 \$15,700 \$7,609 \$28,244	69% 69% 24% 108% -75% 86% 29% 48% -45% -100% > 500% 21% 448% 98% 65% 124% -88% -34% 39%	39% 51% 55% 55% 18% 72% -74% 43% 21% -14% -14% -100% >500% 3% 31% -1% 30% 56% -94% -44% 15%	1% 0% 25% 2% -83% 141% -4% -33% 346% -100% -4% 79% 2% -2% 9% 18% 0% 24% -91% -29% 0%
	 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Legal Services 2310 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25750 Personnel Services; Health Services 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds 26700 Operation and Maintenance of Plant Services; Maintenance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 	\$511,276 \$766,511 \$16,466 \$35,052 \$10,270 \$1,682 \$196,362 \$3,965 \$8,493 \$105 \$1,861 \$955,161 \$20,001 \$1,068 \$57,255 \$237,165 \$125,836 \$136,383 \$11,475	\$57,088 \$573,948 \$837,916 \$17,323 \$42,236 \$9,822 \$2,194 \$210,303 \$6,807 \$15 \$7,886 \$1,120,592 \$83,628 \$1,503 \$115,022 \$299,424 \$180,320 \$255,188 \$13,560	\$853,527 \$1,297,489 \$16,334 \$71,601 \$15,120 \$1,300 \$265,617 \$8,724 \$1,039 \$20 \$91,190 \$13,472 \$77,755 \$1,180,901 \$100,097 \$96,465 \$392,362 \$227,209 \$170,361 \$10,648	\$864,518 \$1,296,460 \$20,435 \$72,785 \$2,598 \$3,130 \$253,827 \$5,882 \$4,629 \$87,203 \$24,127 \$79,040 \$1,154,123 \$109,541 \$113,467 \$390,629 \$281,621 \$15,700 \$7,609	69% 69% 24% 108% -75% 86% 29% 48% -45% -100% >500% 21% 448% 98% 65% 124% -88% -34%	39% 51% 55% 18% 72% -74% 43% 21% -14% -14% >500% 3% 31% -1% 30% 56% -94% -44%	1% 0% 25% 2% -83% 141% -4% -33% 346% -100% -4% 79% 2% -2% 9% 18% 0% 24% -91% -29%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 John Glenn School Corporation (7150)

Student Instructional Category	Account 31400 Food Services Operations; Food Purchases	FY 2001 \$12,440	FY 2006	FY 2010 \$2,196	\$3,356	-73%		1 Year Increase 53%
Overhead and Operational Total		\$2,283,961	\$2,924,690	\$3,522,724	\$3,436,314	50%	17%	-2%
Nonoperational								
	33200 Community Recreation	\$10,460	\$9,715	\$29,331	\$21,605	107%	122%	-26%
	43000 Facilities Acquisition and Construction; Professional Services	\$18,288	\$6,643	\$11,048	\$6,104	-67%	-8%	-45%
	45100 Building Acquisition, Construction and Improvements	\$866,389	\$4,042,279	\$103,047	\$85,798	-90%	-98%	-17%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,808	\$35,162	\$52,562	\$61,261	467%	74%	17%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$272,169	\$356,237	\$182,032	\$347,816	28%	-2%	91%
	51100 Debt Services; Principal on Debt; Bonds		\$73,744	\$50,000	\$55,000		-25%	10%
	52100 Debt Services; Interest on Debt; Bonds		\$33,437	\$59,441	\$57,011		71%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$6,106	\$12,474	\$36,240	\$6,655	9%	-47%	-82%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,568,500	\$1,553,000	\$819,849	\$913,000	-42%	-41%	11%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$386,500	\$750,500	\$731,000		89%	-3%
	54200 Common School Fund; Principal	\$75,375	\$32,321	\$30,637		-100%	-100%	-100%
	54250 Common School Fund; Interest	AE 000		\$230	* 0 500	500/		-100%
·· ·· ·- · ·	60700 Nonprogramed Charges; Scholarships	\$5,000		\$2,500	\$2,500	-50%		0%
Nonoperational Total		\$2,833,095	\$6,541,512	\$2,127,417	\$2,287,750	-19%	-65%	8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$83,941	\$118,021					
	26492 2007 Account Code - Social Security	\$528,477	\$549,413					
	26494 2007 Account Code - Group Insurance	\$597,940	\$949,701					
	26496 2007 Account Code - Unemployment Compensation	\$1,068	\$7,021					
	26498 2007 Account Code - Severance / Early Retirement Pay	÷-,-••	\$92,807					
Prorated By Fund Total		\$1,211,427	\$1,716,963					