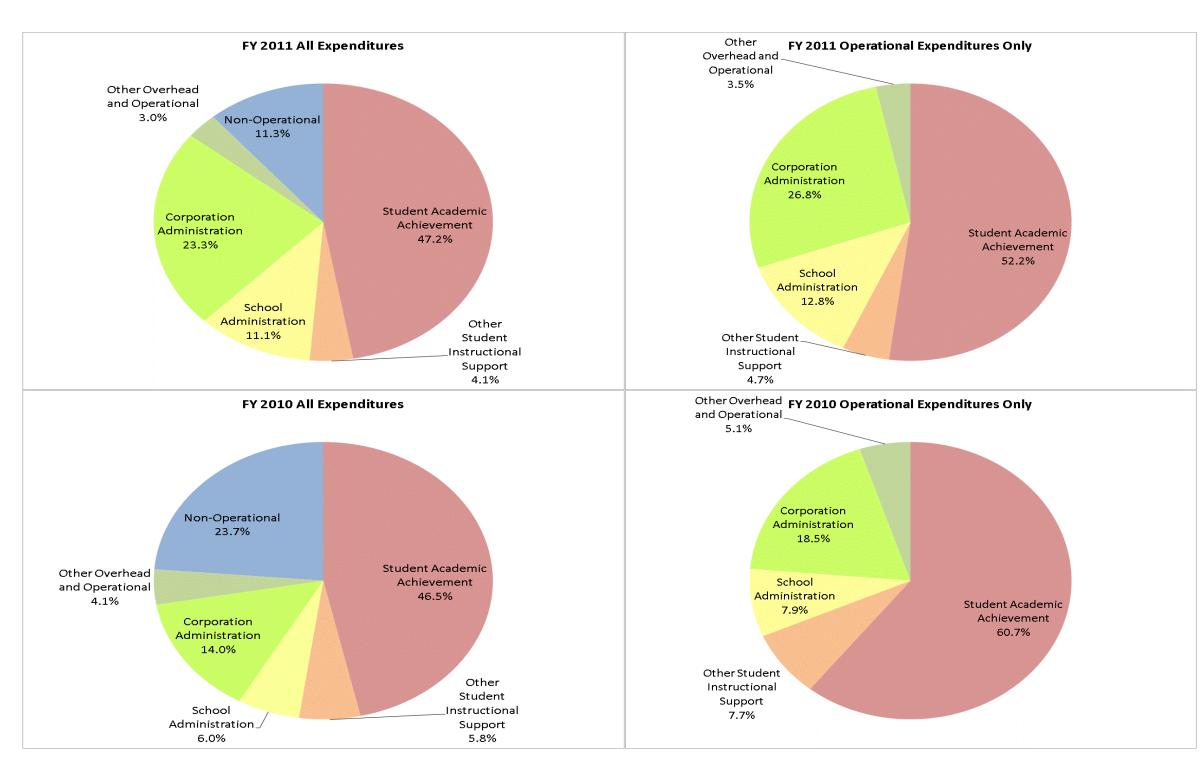
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Hoosier Academy - Indianapolis (9805)

| | FY0 | 1 % of Total | FYO | 6 % of Total | F | Y10 % of Total | | FY11 % of Total |
|--------------------------------|---------|--------------|---------|--------------|-------------|----------------|-------------|-----------------|
| Student Instructional Category | FY 2001 | Ехр | FY 2006 | Ехр | FY 2010 | Ехр | FY 2011 | Ехр |
| Student Academic Achievement | | | | | \$1,439,557 | 46.5% | \$1,923,757 | 47.2% |
| Student Instructional Support | | | | | \$365,221 | 11.8% | \$621,332 | 15.2% |
| Overhead and Operational | | | | | \$559,076 | 18.0% | \$1,073,212 | 26.3% |
| Nonoperational | | | | | \$733,856 | 23.7% | \$459,945 | 11.3% |
| Grand Total | | | | | \$3,097,710 | | \$4,078,246 | |
| | | | | | | | | |

Student Instructional Expenditures (Academic Achievement plus Support)



Hoosier Academy - Indianapolis (9805)

| FY 2001 | FY 2006 | FY 2010 | FY 2011 |
|---------|---------|---------|---------|
| | | 58.3% | 62.4% |

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Hoosier Academy - Indianapolis (9805)

| 21520Speech Pathology and Audiology Services; Speech Pathology Services\$89,018\$89,018\$453,24100Office of The Principal\$365,221\$621,32Overhead and Operational23150Board of Education; Legal Services\$28,198\$17,23210Executive Administration; Office of The Superintendent\$146,900\$85,23220Executive Administration; Community Relations\$2,124\$25150Fiscal Services; Payroll Services\$51,546\$85,25160Fiscal Services; Financial Accounting\$3,993\$55, | ,894 32% ,458 42% ,581 24% ,668 -63% ,197 42% 757 34% |
|--|--|
| 11200 Regular Programs; Middle/Junior High \$245,824 \$324 11300 Regular Programs; Middle/Junior High \$267,995 \$333, 12010 Learning Disability \$267,995 \$333, 22130 Improvement of Instruction; Instructional Staff Training \$57,999 \$57,999 \$57,999 Student Academic Achievement Total \$1,923, \$1,923, \$1,923, Student Instructional Support \$1,220 Guidance Services; Counseling Services \$70,506 \$161, 2130 Health Services; Medical Services \$70,506 \$162, \$19,23, 2130 Health Services; Nurse Services \$70,506 \$161, 2130 Health Services; Nurse Services \$70,506 \$161, 2130 Health Services; Nurse Services \$21,09 \$55, 2130 Health Services; Nurse Services \$89,018 \$21,09 2130 Health Services; Nurse Services \$89,018 \$21,09 2130 Health Services; Nurse Services \$89,018 \$21,09 2140 Office of The Principal \$85,54 \$85,54 Student Instructional Support Total \$2150 | ,894 32% ,458 42% ,581 24% ,668 -63% ,197 42% 757 34% |
| 1300Regular Programs; High School\$264,997\$375,12610Learning Disability\$267,965\$333,22300Instruction; Instructional Staff Training\$57,999\$247,22300Instruction, Related Technology; Network Support\$76,450\$108,Student Academic Achievement Total\$1,439,557\$1,923,Student Instructional Support\$1,220Guidance Services; Counseling Services\$70,506\$161,21220Guidance Services; Counseling Services\$70,506\$161,21320Health Services; Nurse Services\$21,1099\$5,21320Health Services; Speech Pathology Services\$289,018\$21320Office of The Principal\$184,528\$453,Student Instructional Support Total\$365,221\$221,\$221,Overhead and Operational\$2150Board of Education; Legal Services\$21,20\$17,23150Fiscal Services, Payroll Services\$21,20\$221,09\$221,0923150Fiscal Services, Payroll Services\$36,018\$23150Fiscal Services, Payroll Services\$24,100\$85,22123150Fiscal Services, Payroll Services\$21,124\$23150Fiscal Services; Payroll Services\$21,124\$23150Fiscal Services; Payroll Services\$31,546\$85,23160Fiscal Services; Payroll Services\$31,546\$85,23150Fiscal Services; Payroll Services\$31,546\$85,23150Fiscal Services; Payroll Services <td>,458 42% ,581 24% ,668 -63% ,197 42% 757 34%</td> | ,458 42% ,581 24% ,668 -63% ,197 42% 757 34% |
| 12610Learning Disability\$267,965\$333,2130Improvement of Instruction, Instructions Staff Training\$57,999\$21,Student Academic Achievement Total\$1,439,557\$1,923,Student Instructional Support\$1,220Guidance Services; Counseling Services\$70,5062120Guidance Services; Counseling Services\$702130Health Services; Medical Services\$21,0992130Health Services; Medical Services; Speech Pathology Services\$21,0992130Office of The Principal\$184,528Student Instructional Support Total\$365,221Overhead and Operational\$2150Soard of Education; Legal Services\$317,2310Executive Administration; Office of The Superintendent\$146,900\$85,2320Executive Administration; Office of The Superintendent\$1,469,00\$85,2320Executive Administration; Office of The Sup | ,581 24% ,668 -63% ,197 42% 757 34% |
| 22130Improvement of Instruction, Instructional Staff Training 22100\$57,999\$21,Student Academic Achievement Total\$76,450\$108,Student Instructional Support\$1,439,557\$1,923,Student Instructional Support21220Guidance Services; Counseling Services\$70,506\$161,21220Guidance Services; Counseling Services\$70,506\$161,21320Health Services; Medical Services\$70,506\$161,21320Health Services; Nurse Services\$70,506\$161,21320Health Services; Nurse Services\$21,099\$5,21320Speech Pathology and Audiology Services; Speech Pathology Services\$88,018\$453,Student Instructional Support Total\$184,528\$453,\$453,Overhead and Operational23210Executive Administration; Office of The Superintendent\$146,500\$85,23220Executive Administration; Community Relations\$21,224\$55,25160Fiscal Services; Payroll Services\$21,24\$55,25160Fiscal Services; Payroll Services\$3,993\$55,25160Fiscal Services; Payroll Services\$3,993 <t< td=""><td>,668 -63% ,197 42% 757 34% ,980 130%</br></td></t<> | ,668 -63% ,197 42% 757 34% |
| 22360Instruction, Related Technology; Network Support\$76,450\$108,Student Academic Achievement Total\$1,439,557\$1,923,Student Instructional Support2120Guidance Services; Counseling Services\$70,506\$161, 21301212021301Health Services; Medical Services\$70,506\$161, 2130\$70,506 <td>,197 42% 757 34% ,980 130%</td> | ,197 42% 757 34% ,980 130% |
| Student Academic Achievement Total \$1,439,557 \$1,923, Student Instructional Support 21220 Guidance Services; Counseling Services \$70,506 \$161, 21320 Health Services; Medical Services \$70,506 \$161, 21320 \$161, 21320 Health Services; Medical Services \$70,506 \$161, 21320 \$21,099 \$5, 21520 \$221,099 \$21,124 </td <td>757 34% ,980 130%</td> | 757 34% ,980 130% |
| Student Instructional Support 21220 Guidance Services; Counseling Services \$70,506 \$161, 21320 21320 Health Services; Medical Services \$70 21340 Health Services; Nurse Services \$21,099 \$5, 21520 \$21520 | ,980 130% |
| 21220Guidance Services; Counseling Services\$70,506\$161,21320Health Services; Medical Services\$7021340Health Services; Nurse Services\$21,099\$5,21340Health Services; Nurse Services\$89,018\$21340Jenech Pathology and Audiology Services; Speech Pathology Services\$89,018\$21400Office of The Principal\$184,528\$453,Student Instructional Support Total23150Board of Education; Legal Services\$28,198\$17,2310Executive Administration; Office of The Superintendent\$146,900\$88,23220Executive Administration; Community Relations\$2,124\$25150Fiscal Services; Payroll Services\$15,546\$85,25160Fiscal Services; Payroll Services\$3,993\$5, | • |
| 21320Health Services; Medical Services\$7021340Health Services; Nurse Services\$21,099\$5,21520Speech Pathology and Audiology Services; Speech Pathology Services\$89,018\$2100Office of The Principal\$184,528\$453,Overhead and Operational23150Board of Education; Legal Services\$28,198\$17,23210Executive Administration; Office of The Superintendent\$146,900\$85,23210Executive Administration; Community Relations\$21,104\$85,23210Fiscal Services; Payroll Services\$51,546\$85,23150Fiscal Services; Payroll Services\$51,546\$85,23210Executive Administration; Community Relations\$146,900\$85,23150Fiscal Services; Payroll Services\$51,546\$85,25150Fiscal Services; Payroll Services\$53,993\$5,25160Fiscal Services; Financial Accounting\$3,993\$5, | • |
| 21340Health Services; Nurse Services\$21,099\$5,21500Speech Pathology and Audiology Services; Speech Pathology Services\$89,018\$21100Office of The Principal\$184,528\$453,Student Instructional Support TotalOverhead and Operational23150Board of Education; Legal Services\$28,198\$17,23210Executive Administration; Office of The Superintendent\$28,198\$17,2320Executive Administration; Office of The Superintendent\$2,124\$2320Executive Administration; Community Relations\$2,124\$25150Fiscal Services; Payroll Services\$51,546\$85,25160Fiscal Services; Financial Accounting\$3,993\$5, | -100% |
| 21520Speech Pathology and Audiology Services; Speech Pathology Services\$89,018\$24100Office of The Principal\$184,528\$453,Student Instructional Support Total\$365,221\$621,30Overhead and Operational23150Board of Education; Legal Services\$28,198\$17,23210Executive Administration; Office of The Superintendent\$146,900\$85,23220Executive Administration; Community Relations\$2,124\$25150Fiscal Services; Payroll Services\$51,546\$85,25160Fiscal Services; Financial Accounting\$3,993\$5, | |
| 24100 Office of The Principal\$184,528\$453,Student Instructional Support Total\$365,221\$621,300Overhead and Operational23150Board of Education; Legal Services\$28,198\$17,23210Executive Administration; Office of The Superintendent\$146,900\$85,23220Executive Administration; Community Relations\$2,124\$25150Fiscal Services; Payroll Services\$51,546\$85,25160Fiscal Services; Financial Accounting\$3,993\$5, | ,924 -72% |
| Student Instructional Support Total\$365,221\$621,200Overhead and Operational23150 Board of Education; Legal Services\$28,198\$17,2321023210 Executive Administration; Office of The Superintendent\$146,900\$85,221\$85,22123220 Executive Administration; Community Relations\$2,124\$<2,124 | S160 -100% |
| Overhead and Operational23150Board of Education; Legal Services\$28,198\$17,23210Executive Administration; Office of The Superintendent\$146,900\$85,23220Executive Administration; Community Relations\$2,124\$25150Fiscal Services; Payroll Services\$51,546\$85,25160Fiscal Services; Financial Accounting\$3,993\$5, | |
| 23150Board of Education; Legal Services\$28,198\$17,23210Executive Administration; Office of The Superintendent\$146,900\$85,23220Executive Administration; Community Relations\$2,124\$25150Fiscal Services; Payroll Services\$51,546\$85,25160Fiscal Services; Financial Accounting\$3,993\$5, | 332 70% |
| 23150Board of Education; Legal Services\$28,198\$17,23210Executive Administration; Office of The Superintendent\$146,900\$85,23220Executive Administration; Community Relations\$2,124\$25150Fiscal Services; Payroll Services\$51,546\$85,25160Fiscal Services; Financial Accounting\$3,993\$5, | |
| 23210 Executive Administration; Office of The Superintendent\$146,900\$85,23220 Executive Administration; Community Relations\$2,124\$25150 Fiscal Services; Payroll Services\$51,546\$85,25160 Fiscal Services; Financial Accounting\$3,993\$5, | ,736 -37% |
| 23220 Executive Administration; Community Relations\$2,124\$25150 Fiscal Services; Payroll Services\$51,546\$85,25160 Fiscal Services; Financial Accounting\$3,993\$5, | * |
| 25150 Fiscal Services; Payroll Services\$51,546\$85,25160 Fiscal Services; Financial Accounting\$3,993\$5, | \$968 -54% |
| 25160 Fiscal Services; Financial Accounting \$3,993 \$5, | |
| | ,159 29% |
| 25191 Other Fiscal Services; Refund of Revenue \$199,777 \$755, | ,429 278% |
| 25195 Other Fiscal Services; Bank Account Service Charge \$42 \$ | 364% |
| 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings \$42,326 \$55, | ,285 31% |
| 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$10,060 \$10, | ,409 3% |
| 26600 Operation and Maintenance of Plant Services; Security Services \$17,935 \$13, | ,522 -25% |
| 26700 Operation and Maintenance of Plant Services; Insurance \$13,409 \$14, | ,469 8% |
| 27700 Student Transportation; Contracted Transportation Services \$1,988 | -100% |
| 31200 Food Services Operations; Food Preparation and Dispensing \$6,698 | -100% |
| 31400 Food Services Operations; Food Purchases \$13,380 \$16, | |
| 31900 Other Food Services \$20,700 \$12, | |
| Overhead and Operational Total \$559,076 \$1,073,2 | 212 92% |
| Nonoperational | |
| | ,317 > 500% |
| 45100 Building Acquisition, Construction and Improvements \$184,782 \$14, | |
| 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$238,969 \$313, | ,643 31% |
| 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$309,997 \$126, | ,848 -59% |
| Nonoperational Total \$733,856 \$459,9 | 945 -37% |