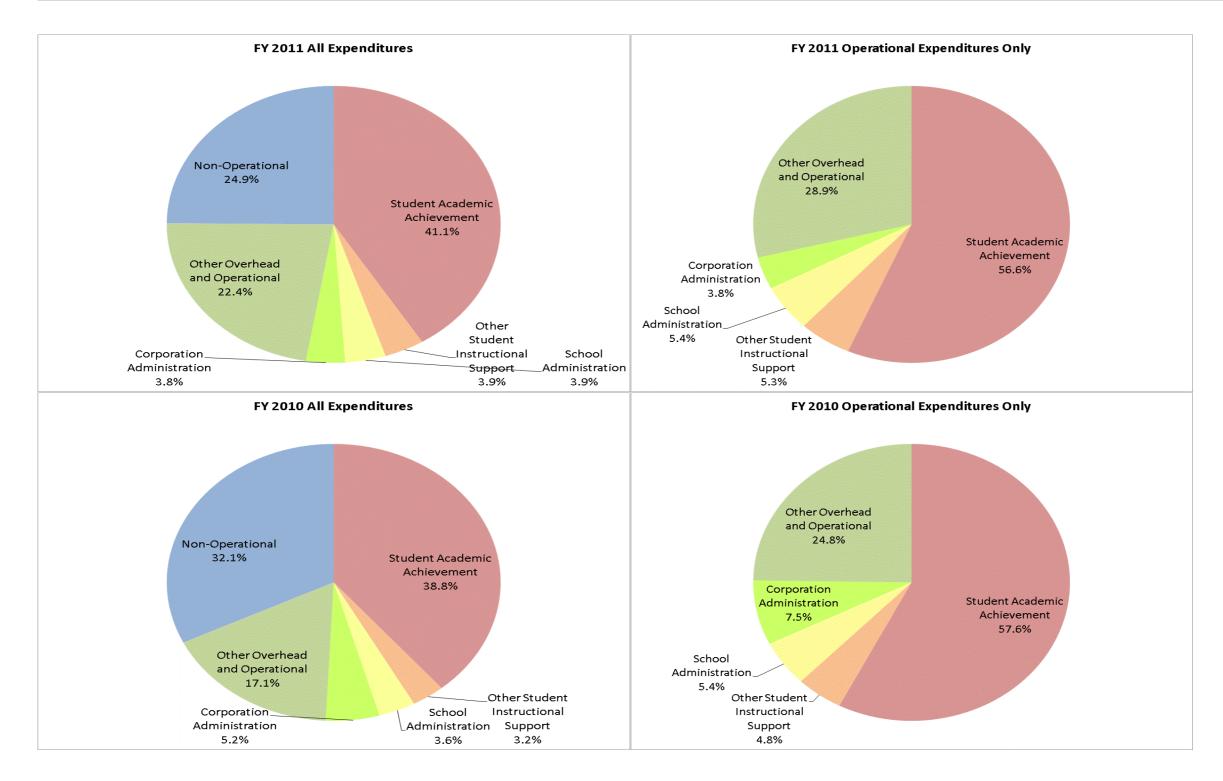
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Hamilton Heights School Corp (3025)

Hamilton Heights School Corp (3025)

		FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total
Student Instructional Category	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,331,942	47.7%	\$10,174,290	47.0%	\$10,344,169	38.8%	\$9,825,567	41.1%
Student Instructional Support	\$1,286,340	6.6%	\$1,691,920	7.8%	\$1,799,783	6.8%	\$1,863,452	7.8%
Overhead and Operational	\$4,068,830	20.8%	\$4,684,812	21.6%	\$5,943,361	22.3%	\$6,271,309	26.2%
Nonoperational	\$4,880,094	24.9%	\$5,098,782	23.6%	\$8,570,023	32.1%	\$5,945,904	24.9%
Grand Total	\$19,567,206		\$21,649,803		\$26,657,337		\$23,906,232	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	54.3%	54.8%	45.6%	48.9%



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Hamilton Heights School Corp (3025)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10	Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$41,741	\$128,652	\$165,428		296%	29%
	11100 Regular Programs; Elementary	\$2,054,027	\$2,251,247	\$3,045,309	\$3,112,849	52%	38%	2%
	11200 Regular Programs; Middle/Junior High	\$1,614,714	\$1,232,826	\$1,721,049	\$1,518,482	-6%	23%	-12%
	11300 Regular Programs; High School	\$1,701,261	\$1,711,083	\$2,195,486	\$2,137,285	26%	25%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	+ -,,	Ų 1,1 1 1,0 0 0	\$73,013	\$68,625			-6%
	11420 Vocational Education; Agriculture B	\$42,129	\$34,882	\$77,502	\$86,947	106%	149%	12%
	11450 Vocational Education; Agriculture B	\$28,230	\$243	Ψ11,302	ψου,στι	-100%	-100%	12/0
			•	¢04.442	¢07.267			40/
	11470 Vocational Education; Business Education	\$62,418	\$73,640	\$84,113	\$87,267	40%	19%	4%
	11590 Other Vocational Education Programs	\$8,440	****	***		-100%		
	11910 Other Regular Programs; Competency Testing	\$167,493	\$142,916	\$36,675		-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$2,607				-100%		
	12150 Gifted And Talented; High Ability Student Programs			\$41,839	\$29,929			-28%
	12210 Mental Disabilities; Mild Mental Disabilities	\$553,242	\$672,382	\$913,345	\$1,047,488	89%	56%	15%
	12230 Mental Disabilities; Severe Mental Disabilities			\$1,200				-100%
	12710 Equal Opportunity At Risk	\$46,700				-100%		
	12810 Special Education Preschool	\$54,237	\$63,944	\$65,071	\$3,632	-93%	-94%	-94%
	12900 Other Special Programs	ψο 1,=σ1	\$38,414	\$70,556	\$188,947	0070	392%	168%
	14100 Summer School Programs; Elementary	\$9,759	\$6,189	\$162	ψ100,5-11	-100%	-100%	-100%
					¢0.050			
	14300 Summer School Programs; High School	\$66,776	\$37,474	\$9,144	\$8,959	-87%	-76%	-2%
	16100 Remediation Testing	\$56,292	\$20,892		\$31,000	-45%	48%	
	16200 Preventive Remediation		\$7,408	\$5,455	\$7,121		-4%	31%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition				\$2,026			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$48,384	\$73,452		\$54,327	12%	-26%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$1,016,205	\$891,370	\$630,875	\$509,560	-50%	-43%	-19%
	17900 Payments to Other Governmental Units Within State; Other			-\$697	\$5,206			
	22110 Improvement of Instruction; Service Area Direction	\$4,389	\$5,804	\$94,239	\$112,527	> 500%	> 500%	19%
	22120 Improvement of Instruction; Instruction and Curriculum Development	, , , , , , , , , , , , , , , , , , ,	\$5,729	¥ - ,	\$80,271		> 500%	
	22130 Improvement of Instruction; Instructional Staff Training	\$20,149	\$26,941	\$22,687	\$27,400	36%	2%	21%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,122	\$9,442	\$987	\$834	-80%	-91%	-15%
					•	25%	65%	12%
	22220 Library/Media Services; School Library	\$224,079	\$169,679	\$250,736	\$280,140			1270
	22230 Library/Media Services; Audiovisual	\$5,902	\$54			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$257		*	*	-100%		
	22360 Instruction, Related Technology; Network Support		\$375,053	\$438,917	\$128,916		-66%	-71%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$64	\$6,677			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$165,202	\$206,323	\$309,318	\$60,989	-63%	-70%	-80%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$952	\$6,230			> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$70,531	\$94,097	\$127,519	\$56,504	-20%	-40%	-56%
	26497 2007 Account Code - Teachers Retirement Fund	\$257,063	\$393,509					
Student Academic Achievement Total		\$8,284,609	\$8,586,735	\$10,344,169	\$9,825,567	19%	14%	-5%
Ctudent Instructional Comment								
Student Instructional Support	21120 Attendance and Social Work Services; Attendance Services			\$975				-100%
	2120 Guidance Services; Counseling Services	\$321,753	\$397,974	\$513,536	\$570,541	77%	43%	11%
				\$313,330				1170
	21230 Guidance Services; Appraisal Services	\$10,058	\$3,712	A	\$2,663	-74%	-28%	
	21290 Guidance Services; Other Guidance Services	\$3,437	\$1,200	\$1,500	\$1,500	-56%	25%	0%
	21340 Health Services; Nurse Services	\$82,155	\$122,063	\$142,442	\$141,898	73%	16%	0%
	21390 Health Services; Other Health Services	\$1,420	\$77	\$3,037		-100%	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$123,695	\$112,543	\$182,528	\$201,300	63%	79%	10%
	21990 Other Support Services, Students; Other Student Services		\$2,990	\$5,810	\$5,135		72%	-12%
	24100 Office of The Principal	\$568,374	\$718,850	\$949,954	\$940,414	65%	31%	-1%
Student Instructional Support Total		\$1,110,892	\$1,359,409	\$1,799,783	\$1,863,452	68%	37%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$15,093	\$11,434	\$11,303	\$10,765	-29%	-6%	-5%
	23120 Board of Education; Service Area Assistants	\$40,260	\$53,213	\$138,056	\$177,173	340%	233%	28%
	23150 Board of Education; Legal Services	\$770	\$5,049	\$26,738	\$19,086	> 500%	278%	-29%
	23160 Board of Education; Promotion Expenses	\$3,000	\$3,755	\$1,337	\$911	-70%	-76%	-32%
		43,000	+3,.00	4.300	Ψ	1070	. 0 / 0	02,0

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Hamilton Heights School Corp (3025)

2199 Board on Education Other Genering Body Services 18.031 18.001 18.007	Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10	Year Increase	5 Year Increase	1 Year Increase
2210 Executive Administration of Price of Time Superimendence 9157,081 3200,021 3200,023 3209,053 339, 339, 239, 230, 2200,022 2200,022									
2230 Executive Administration Conference of Part Age 194, 194, 195, 195, 195, 195, 195, 195, 195, 195									
2390 Executive Administration Control Executive Administration Services 13,000 11,000						*/-			
\$2510 Fixed Services, Receiving and Disberting Fixed Services, Receiving and Disberting Fixed Services (SERVICE) \$100,000 \$100						\$140			
25190 Other Freed Services, Federal of Revenue* \$7,72 \$98,398 \$782,925 \$9,385 \$1,76 \$995		25110 Fiscal Services; Office of The Business Manager			\$59,282	\$73,856			25%
Part		25140 Fiscal Services; Receiving and Disbursing Funds	\$33,404	\$37,972			65%	45%	-22%
\$1,000 \$			\$7,123	\$305,389	\$782,052	\$6,365	-11%	-98%	-99%
\$1,00 \$1,0		25192 Other Fiscal Services; Petty Cash				\$500			
\$1,000 Other Final Services (Services Control Services (Services Services Servic		25195 Other Fiscal Services; Bank Account Service Charge			\$1,518	\$2,378			57%
\$1,000 \$		25196 Other Fiscal Services; Cash Change	\$950	\$1,400	\$1,500	\$1,100	16%	-21%	-27%
STATE STAT		25199 Other Fiscal Services; Other		\$1,703	\$5,615	\$2,993		76%	-47%
1985 Administrative Technology Services. Services Agenization Note Note Note Note Note Note Note Note		25750 Personnel Services; Health Services			\$305	\$2,410			> 500%
2599 Administrative Technology Services. Systems Agiputation Development 57,000 54,000 52,00		25790 Personnal Services; Other Professional Services			\$4,029	\$3,482			-14%
2550 Administrative Technology Services, Network Support 2550 Administrative Technology Services, Network Support 2550 Administrative Technology Services, Hardware Maintenance of Support 2550 Administrative Technology Services, Hardware Maintenance of Support 2550 Administrative Technology Services, Hardware Maintenance of Support Services, Central Other Services, Central Other Support Services, Central Other Services, Central		25810 Administrative Technology Services; Technology Services Supervison And Administration				\$29,496			
2550 Administrative Technology Services Hardware Maintenance And Support 1500		25830 Administrative Technology Services; Systems Application Development				\$17,055			
2590 Olth Technology Services 5909 5909 517,677 520,3243 5909 500		25850 Administrative Technology Services; Network Support			\$34,361	\$12,969			-62%
\$2500 Orthe-Support Services, Central \$2500 \$500		25860 Administrative Technology Services; Hardware Maintenance And Support				\$66,851			
25990 Office Support Services, Central 2495 56,222 1,100%		25890 Other Technology Services	\$809		\$17,507	\$203,243	> 500%		> 500%
20100 Operation and Maintenance of Plant Services, Service Area Direction 1,000,000		25920 Ditch Assessments	\$361		\$2,096	\$1,137	215%		-46%
22000 Operation and Maintenance of Plants Services, Maintenance of Buildings \$1,08,092 \$1,386,225 \$1,756,904 \$1,966,206 \$5,007 \$5007 \$5007 \$5007 \$2600 Operation and Maintenance of Equipment \$222,609 \$124,410 \$2345,50 \$77,30 \$267 \$5007 \$5007 \$2600 Operation and Maintenance of Equipment \$222,609 \$124,410 \$2345,50 \$77,30 \$267 \$277 \$277 \$278 \$279		25990 Other Support Services, Central	\$495	\$6,232			-100%	-100%	
25300 Operation and Maintenance of Plant Services, Maintenance of Equipment 2500		26100 Operation and Maintenance of Plant Services; Service Area Direction				\$60,570			
24404 26405 2007 Account Code - Support Services, Maintenance of Equipment (1968) 26405 2007 26405 2007 26405 2007 26405 2007 26405		26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,083,902	\$1,396,225	\$1,756,904	\$1,596,630	47%	14%	-9%
26495 2007 Account Code - Support Services, Central ; Cher Staff Services ; Official Bonds S2283,742 \$184,386 \$2838,742 \$2839,742 \$3184,386 \$300,000 \$100,726 \$1497, \$400, \$200, \$4000, \$4000, \$4000, \$4000, \$4000, \$4000, \$40		26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,881	\$10,115	\$12,206	\$80,396	> 500%	> 500%	> 500%
\$2649 \$2077 Account Code - Other \$283,742 \$184,866 \$360,867 \$360,		26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$232,689	\$124,410	\$245,536	\$77,930	-67%	-37%	-68%
2550 Operation and Maintenance of Plant Services; Weblick Ministenance (pot busses) \$40,481 \$100,476 \$80,030 \$100,726 \$149% \$-6% \$25% \$2		26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$829						
A		26499 2007 Account Code - Other	\$283,742	\$184,366					
2880 Operation and Maintenance of Plant Services, Other Operation and Maintenance of Plant Services, Other Operation of S193,142 \$172,566 \$206,000 \$231,802 20% 34% 12% 20% 20% 24% 22		26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)				\$660			
2700 Student Transportation, Service Area Direction \$193,142 \$172,666 \$206,600 \$231,802 20% 34% 12% 2710 \$100 \$100 \$147465 \$524,719 \$565,272 \$567,611 \$46% 33% 22% 22% 228 2		26700 Operation and Maintenance of Plant Services; Insurance	\$40,481	\$106,644	\$80,603	\$100,726	149%	-6%	25%
27100 Student Transportation; Vehicle Servicing and Maintenance \$25,077 \$233,024 \$285,138 \$428,318 90% 46% 50% 27400 Student Transportation; Vehicle Servicing and Maintenance \$25,077 \$233,024 \$285,138 \$428,318 90% 46% 50% 27400 Student Transportation; Purchase of School Buses \$335,419 \$88,143 \$77,369 \$228,944 -32% 236% 196% 27700 Student Transportation; Envirance on Buses \$30,444 \$33,558 \$7,389 452% 276% 577,399 65% 476% 776% 577,070 577,07		26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$179,579	\$750,920			318%
Student Transportation; Vehicle Servicing and Maintenance \$225,071 \$233,024 \$285,18 \$428,218 \$90% \$40% \$50% \$50% \$2700 \$228,094 \$328,708 \$228,094 \$328,708 \$228,094 \$328,708 \$228,094 \$328,708 \$228,094 \$328,708 \$228,094 \$328,708 \$228,094 \$328,708 \$228,094 \$328,708 \$228,094 \$328,708 \$228,094 \$328,708 \$328,094 \$328,708 \$328,094 \$3		27010 Student Transportation; Service Area Direction	\$193,142	\$172,666	\$206,609	\$231,892	20%	34%	12%
\$align************************************		27100 Student Transportation; Vehicle Operation	\$477,465	\$524,719	\$685,327	\$697,641	46%	33%	2%
\$2750 Student Transportation; insurance on Buses \$20,844 \$38,778 \$21,355 \$7,399 -65%		27300 Student Transportation; Vehicle Servicing and Maintenance		\$293,024					
\$ 2770 Student Transportation; Contracted Transportation Services \$1,444 \$3,558 \$788 4.5% 7.8				\$68,143					
2790 Student Transportation: Other Student Transportation Services \$15,898 \$12,840 \$70,27 \$-50% \$-45% \$28% \$100 Food Services Operations; Service Area Direction \$1400 Food Services Operations; Food Preparation and Dispensing \$546,009 \$669,318 \$868,80 \$797,840 \$46% \$19% \$-18% \$255,114 \$25					\$21,355				-65%
State						•			
\$1200 Food Services Operations; Food Preparation and Dispensing 3100 Food Services Operations; Food Purchases \$3,733,922 \$4,249,164 \$5,943,361 \$6,271,309 \$68% \$48% \$68%			\$15,898	\$12,840			-56%	-45%	
State Stat									
Nonoperational Total S3,733,922 \$4,249,164 \$5,943,361 \$6,271,309 68% 48% 66% 68% 6			\$546,009	\$669,318	\$968,830		46%	19%	-18%
33200 Community Recreation \$99 \$9,800 \$9,800 \$9,800 \$9,800 \$0	Overhead and Operational Total	31400 Food Services Operations; Food Purchases	62 722 022	¢4 240 4¢4	¢E 042 204		CO 0/	400/	C 0/
Sacrostic Sacr	Overnead and Operational Total		\$3,133,922	\$4,249,104	Ф 5,945,361	\$0,2 <i>1</i> 1,309	00%	40 70	076
33400 Athletic Coaches \$251,887 \$330,097 \$231,717 \$333,189 32% 1% 44%	Nonoperational								
33500 Welfare Activities Services \$1,000 \$1,520 \$188 \$2,256 \$1,086 \$-29% \$477% \$-57% \$43000 Facilities Acquisition and Construction; Professional Services \$1,586 \$2,255 \$176,026 \$67,370 \$2,24% \$-500% \$-62% \$4000 Facilities Acquisition and Construction; Educational Specifications Development \$15,848 \$22,605 \$8,422 \$-47% \$-63% \$									
33990 Other Community Services; Other \$1,520 \$188 \$2,526 \$1,086 -29% 477% -57% 4300 Facilities Acquisition and Construction; Peducational Specifications Development \$15,848 \$2,265 \$176,026 \$67,370 324% -50% -62% 4400 Facilities Acquisition and Construction; Educational Specifications Development \$15,848 \$22,605 \$8,422 -47% -63% -62% 4510 Building Acquisition, Construction and Improvements \$1,476,078 \$144,901 \$3,576,666 \$1,179,037 -20% >500% -67% 4520 Building Acquisition, Construction and Improvement; Energy Savings Contracts \$448,323 \$30,200 -100% -10				\$330,097	\$231,717	\$333,189		1%	44%
4300 Facilities Acquisition and Construction; Professional Services \$15,896 \$225 \$176,026 \$67,370 324% >500% -62% 44000 Facilities Acquisition and Construction; Educational Specifications Development \$15,848 \$22,605 \$8,422 -47% -63% -65% 45100 Building Acquisition, Construction and Improvements \$1,476,078 \$144,901 \$3,576,666 \$1,179,037 -20% >500% -67% 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts \$448,323 \$430,200 -100% -									
4400 Facilities Acquisition and Construction; Educational Specifications Development \$15,848 \$22,605 \$8,422 -47% -63% 45100 Building Acquisition, Construction and Improvements \$1,476,078 \$144,901 \$3,576,666 \$1,179,037 -20% > 500% -67% 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts \$448,323 \$430,200 -45% 45400 Building Acquisition, Construction and Improvement; Sports Facilities \$448,323 \$430,200 -45% 45400 Building Acquisition, Construction and Improvement; Sports Facilities \$448,323 430,200 -45% 45500 \$56,926 \$54,438 -46% -46% 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$56,171 \$4,856 \$15,416 -73% -40% -50% 4700 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$281,999 \$262,430 \$314,973 \$157,133 -44% -40% -50% 4700 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$281,999 \$262,430 \$314,973 \$173,994 \$284,033 4712,988 -40% -50% 4700 470									
45100 Building Acquisition, Construction and Improvements \$1,476,078 \$144,901 \$3,576,666 \$1,179,037 -20% > 500% -67% 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts \$448,323 \$430,200 -100%				-	\$176,026				-62%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts \$448,323 \$430,200 \$56,926 \$54,438 \$-400 \$-4									
45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 456,171 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 4281,999 4262,430 4314,973 4157,133 44% 40% 450% 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 49000 Facilities Acquisition and Construction 49000 Facilities Acquisition and Construction 49000 4900					\$3,576,666	\$1,179,037			-67%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$56,171 \$4,856 \$15,416 -73% 217% 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$281,999 \$262,430 \$314,973 \$157,133 -44% -40% -50% 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$281,999 \$262,430 \$314,973 \$157,133 -44% -40% -50% 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$281,999 \$262,430 \$314,973 \$157,133 -44% -40% -50% 5100 Debt Services; Principal on Debt; Bonds \$323,771 \$173,994 \$712,988 \$712,988 \$120% 310% 5200 Debt Services; Interest on Debt; Temporary Loans \$52,177 \$27,824 \$124,439 \$54,968 -100% -100% 53100 Debt Services; Lease Rental; Buildings; Principal \$1,890,216 \$3,233,000 \$3,151,500 \$3,079,000 63% -5% -2% 53100 Debt Services; Lease Rental; Buildings; Principal \$5,575 \$5,329 \$2,550			\$448,323	\$430,200			-100%	-100%	
4700 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 4900 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal 53100 Debt Services; Lease Rental; Buildings; Interest 53100 Debt Services; Lease Rental; Buildings; Lease Rental; Buildings; Lease Rental; Buildings; Lease Rental; Buildings; Lease R									
4900 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$28,403 51100 Debt Services; Principal on Debt; Bonds \$323,771 \$173,994 \$712,988 120% 310% 52100 Debt Services; Interest on Debt; Bonds \$124,439 \$54,968 -56% 52200 Debt Services; Interest on Debt; Temporary Loans \$52,177 \$27,824 -100% -100% 53100 Debt Services; Lease Rental; Buildings; Principal \$1,890,216 \$3,233,000 \$3,151,500 \$3,079,000 63% -5% -2% 53150 Debt Services; Lease Rental; Buildings; Interest \$481,500 -100% -100% -100% 54100 Veterans' Memorial Fund; Principal \$5,575 \$5,329 \$2,550 \$5,075 -9% -5% 99%									
51100 Debt Services; Principal on Debt; Bonds \$323,771 \$173,994 \$712,988 120% 310% 52100 Debt Services; Interest on Debt; Bonds \$124,439 \$54,968 -56% 52200 Debt Services; Interest on Debt; Temporary Loans \$52,177 \$27,824 -100% -100% 53100 Debt Services; Lease Rental; Buildings; Principal \$1,890,216 \$3,233,000 \$3,151,500 \$3,079,000 63% -5% -2% 53150 Debt Services; Lease Rental; Buildings; Interest \$481,500 -100% -100% -100% -100% -100% -9% -5% 99%			\$281,999	\$262,430	\$314,973		-44%	-40%	-50%
52100 Debt Services; Interest on Debt; Bonds \$124,439 \$54,968 -56% 52200 Debt Services; Interest on Debt; Temporary Loans \$52,177 \$27,824 -100% -100% 53100 Debt Services; Lease Rental; Buildings; Principal \$1,890,216 \$3,233,000 \$3,151,500 \$3,079,000 63% -5% -2% 53150 Debt Services; Lease Rental; Buildings; Interest \$481,500 \$5,075 -9% -5% 99%				4000	44=0.004			4000/	24204
52200 Debt Services; Interest on Debt; Temporary Loans \$52,177 \$27,824 -100% -100% 53100 Debt Services; Lease Rental; Buildings; Principal \$1,890,216 \$3,233,000 \$3,151,500 \$3,079,000 63% -5% -2% 53150 Debt Services; Lease Rental; Buildings; Interest \$481,500 -100% -100% 54100 Veterans' Memorial Fund; Principal \$5,575 \$5,329 \$2,550 \$5,075 -9% -5% 99%				\$323,771				120%	
53100 Debt Services; Lease Rental; Buildings ; Principal \$1,890,216 \$3,233,000 \$3,151,500 \$3,079,000 63% -5% -2% 53150 Debt Services; Lease Rental; Buildings ; Interest \$481,500 -100% 54100 Veterans' Memorial Fund; Principal \$5,575 \$5,329 \$2,550 \$5,075 -9% -5% 99%			A=0 :	A07 00 1	\$124,439	\$54,968	40001	1000	-56%
53150 Debt Services; Lease Rental; Buildings ; Interest \$481,500 -100% 54100 Veterans' Memorial Fund; Principal \$5,575 \$5,329 \$2,550 \$5,075 -9% -5% 99%					#0 454 500	#0.070.000			607
54100 Veterans' Memorial Fund; Principal \$5,575 \$5,329 \$2,550 \$5,075 -9% -5% 99%			\$1,890,216	\$3,233,000		\$3,079,000	63%	-5%	
			AF 5-5	AF 000		AF 075	001	E0.1	
54200 Common School Fund; Principal \$343,928 \$239,581 \$262,550 \$239,581 -30% 0% -9%		, I							
		54200 Common School Fund, Finicipal	Ф 343,920	φ ∠ 35,36 I	φ202,330	φ ∠ 33,30 I	-30%	U%	-9 70

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Hamilton Heights School Corp (3025)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10 Y	ear Increase 5 Y	ear Increase 1 Ye	ear Increase
Nonoperational Total		\$4,840,727	\$5,020,151	\$8,570,023	\$5,945,904	23%	18%	-31%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$715,712	\$718,382					
	26493 2007 Account Code - Workmen's Compensation	\$34,539	\$49,051					
	26494 2007 Account Code - Group Insurance	\$844,483	\$1,586,877					
	26496 2007 Account Code - Unemployment Compensation	\$2,322	\$5,889					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$74,145					
Prorated By Fund Total		\$1,597,056	\$2,434,344					