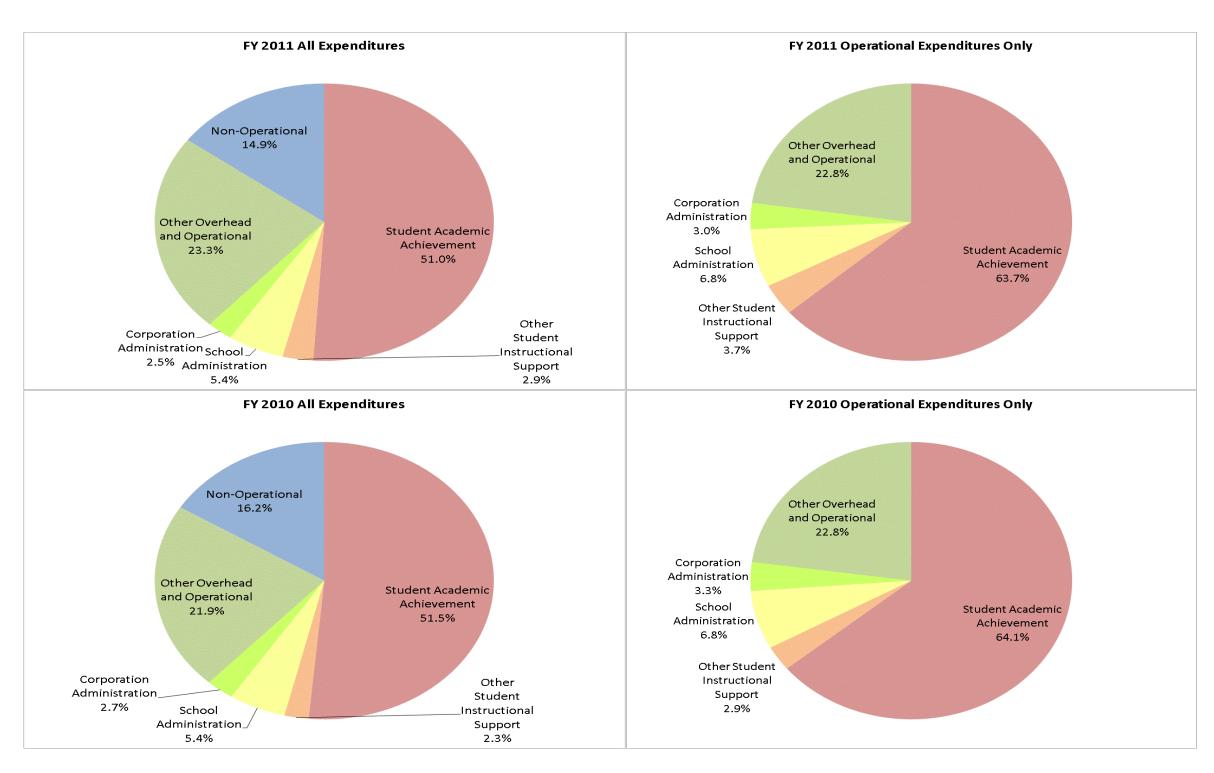
Greensburg Community Schools (1730)

		FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total
Student Instructional Category	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,551,806	56.4%	\$9,646,427	50.3%	\$11,380,790	51.5%	\$11,683,188	51.0%
Student Instructional Support	\$1,118,770	8.4%	\$1,396,044	7.3%	\$1,713,654	7.8%	\$1,905,932	8.3%
Overhead and Operational	\$3,491,835	26.1%	\$4,531,486	23.6%	\$5,439,668	24.6%	\$5,883,912	25.7%
Nonoperational	\$1,224,892	9.1%	\$3,592,976	18.7%	\$3,570,920	16.2%	\$3,414,231	14.9%
Grand Total	\$13,387,303		\$19,166,932		\$22,105,032		\$22,887,264	





1199 Regular Programs. Ethercatury \$2,556,963 \$2,766,573 \$3,086,582 \$3,981,907 \$50, \$45, \$50, \$50, \$12,128.07 \$1,085,10	Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
11/20 Regular Programs, Middle Austria High 1970, 104 13/20/982 31/3	Student Academic Achievement								
11900 Popular Programs (19th Schools 11900 119		11100 Regular Programs; Elementary	\$2,554,963	\$2,786,573	\$4,088,552	\$3,981,807	56%	43%	-3%
1135 Regular Programs; High School Academic Honors Bigh Adaly Student Programs \$46.35		11200 Regular Programs; Middle/Junior High	\$761,164	\$1,309,982	\$1,985,115	\$2,128,587	180%	62%	7%
1155 Regular Programs, High Schools Academic Honors High Ability Student Programs 1,000		11300 Regular Programs; High School	\$1,498,787	\$1,714,871	\$2,642,408	\$2,764,563	84%	61%	5%
11-23 Vocational Excusation, Agriculture B 11-24 11-25 Vocational Excusation, Consumer and Informational 17-25 11-25 1		11350 Regular Programs; High School; Academic Honors Diploma			\$45,395	\$46,123			2%
1446 Vezeinan Education Consumer and Homemaking		11355 Regular Programs; High School; Academic Honors High Ability Student Programs				\$1,000			
11470 Vocational Educations (Estudance Cooperative Relizaciation \$31,200 \$85,515 \$69,521 \$60,723 \$1000 \$24,000 \$10000 \$24,000		11420 Vocational Education; Agriculture B				\$23,080			
11510 Vocational Education (Cooperative Scientific 1500 Offite Vocational Education (Programs 1772) 1700 Offite Vocational Education (Programs 1772) 1772 Offite Vocational Educati		11450 Vocational Education; Consumer and Homemaking	\$76,443	\$118,425	\$160,868	\$164,361	115%	39%	2%
11990 Offer Vosational Education Programs \$173 \$173 \$45,599 \$42,072 \$176 \$174		11470 Vocational Education; Business Education	\$24,501				-100%		
12110 Glind And Talented, Glind and Talented 133,0181 33,0181 33,0181 33,0181 33,0181 33,0181 33,0181 33,0181 33,0181 34,018		11510 Vocational Education; Cooperative Education	\$31,260	\$55,515	\$61,951	\$68,723	120%	24%	11%
12190 Girled And Talentect: High Ability Student Programs \$431,859 \$607,921 \$1,006,378 \$1,006,378 \$1,007,377 \$1,49% \$1,007		11590 Other Vocational Education Programs	\$173				-100%		
12210 Mertal Disabilities, Mid-relate Disabilities 5431,655 567,781 51,065,378 51,073,771 1499, 619, 619, 619, 619, 619, 619, 619, 6		12110 Gifted And Talented; Gifted and Talented	\$35,983	\$43,171	\$35,599	\$42,022	17%	-3%	18%
1220 Merial Disabilities: Minorane Menial Disabilities: Full Time 1221		12150 Gifted And Talented; High Ability Student Programs				\$73			
1220 Mental Disabilities, Modarane Mental Disabilities, Fundament 1230 12		12210 Mental Disabilities; Mild Mental Disabilities	\$431,659	\$667,921	\$1,065,378	\$1,073,771	149%	61%	1%
1255 Physical impairment Homebound \$7,626 \$5,989 -1,00%		12220 Mental Disabilities; Moderate Mental Disabilities	\$20,652						
1410 Emotional Disabilities, Emotional Disabilities, Full Times \$22,093 \$77,76 \$1005 \$1250 Culturally Different, Compensatory \$35,30 \$77,76 \$1,005 \$1250 Culturally Different, Compensatory \$35,30 \$77,76 \$1,005 \$1250 Culturally Different, Compensatory \$35,30 \$77,76 \$1,005 \$1		•		\$5,998			-100%	-100%	
12510 Culturally Different, Communication Disorders 377,92 1-00%		12410 Emotional Disabilities; Emotional Disabilities; Full Time	. ,	,		\$22,593			
1250 Culturally Different, Compensatory \$8,339 \$7.76 1.00% 1		·	\$77.192			. ,			
12710 Equal Opportunity A Flask 12470 5410 12400 1			The state of the s	\$7.776				-100%	
12810 Special Education Preschool \$34,177 \$1,961 \$32,403 \$27,766 1994 4-77, 1-12 12900 Office Special Programs; Adult Basic Education \$35,464 \$42,426 \$30,0465 \$214,647 2994 2334, 4-24 230,000 \$15,183 \$1,295 2334, 4-24 230,000 \$15,183 \$1,295 2334, 4-24 230,000 \$15,183 \$1,295 2334, 4-24 230,000 \$15,183 \$1,295 2334, 4-24 230,000 \$15,183 \$1,295 2334, 4-24 230,000 \$15,183 \$1,295 2334, 4-24 230,000 \$15,183 \$1,295 230,000 \$15,183 \$1,295 2334, 4-24 230,000 \$15,183 \$1,295 230,000 \$15,183 \$1,295 2334, 4-24 230,000 \$15,183 \$1,295 230,000 \$15,183 \$1,295 230,000 \$15,183 \$1,295 230,000 \$15,183 \$1,295 230,000 \$15,183 \$1,295 230,000 \$15,195 \$1,295 230,000 \$15,195 \$1,295 230,000 \$15,195 \$1,295 230,000				4-,					
12990 Other Special Programs 459,645 \$24,465 \$204,645 \$214,047 \$295 \$233 \$5 \$6			The state of the s	\$51.961	\$32,403	\$27.796		-47%	-14%
13100 Adult/Continuing Education Programs, Adult Basic Education 13100 Adult/Continuing Education Programs 234.46 327.26 327.167 327.398 12% 15% 15% 14100									5%
13900 Adult/Continuing Education Programs \$24,446 \$23,726 \$27,677 \$27,398 \$12% \$19% \$1,1000 \$14,00									-24%
14100 Summer School Programs. Elementary 42,012 14100 Summer School Programs. High School 14100 Summer School School 14100 School 14100 Summer School School 14100 School 14100 School School 14100 School School 14100 School School School School School School 14100 School									1%
14300 Summer School Programs; High School 14300 Summer School Programs; High School 14300 Remediation 14300 Proventive Remediation 14300 Proventi				V =0,: =0	V =1,101	42. ,000	1270	1070	1,0
16100 Remediation Testing 16200 Preventive Remediation 16200			Ψ2,012	\$14 872	\$11 965	\$13 685		-8%	14%
16200 Preventive Remodiation 15200 Preventive Remodiation 15200 Preventive Remodiation 15200 Preventive Remodiation 15200 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 23,279 33,110 34,372 38,382 260% 139			\$53,026		Ψ11,500				1470
17300 Payments to Other Governmental Units Within State, Area Vocational School (Participat \$10,682 \$84,380 \$45,890 \$10,082 \$10,082 \$10,082 \$10,082 \$10,082 \$10,090			The state of the s		\$35,831				15%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special \$23,279 \$35,110 \$43,3772 \$83,823 260% 139% 93 17500 1200						Ψ-1,000	2 000 70		-100%
17900 Ayments to Other Governmental Units Within State; other \$2,250 \$2,500						¢ 83 833	260%		93%
2120 Improvement of Instruction and Curriculum Development \$32,588 \$3,01 \$13,09.01 \$108,798 224% >500% 1.12% \$130 Improvement of Instruction			Ψ 2 3, 2 13	ψ33,110				13370	0%
2130 Improvement of Instruction: Instruction: Instruction: Instruction: Instruction: Staff Training \$3,657 \$30,052 \$56,967 \$75,707 \$500% \$152% \$33 \$2220 Library/Modia Services: School Library \$81,867 \$71,726 \$66,932 \$20,6078 \$152% \$187% \$200 \$2220 Library/Modia Services: School Library \$81,867 \$71,726 \$66,932 \$20,0078 \$152% \$187% \$200 \$41 \$4220 Library/Modia Services: Educational Television \$2231 (Instruction, Related Technology, Technology Service Supervision and Administration \$31,481 \$489,603 \$333,230 \$10 \$100			¢32 500	¢2 301				> 500%	-17%
22220 Library/Media Services; School Library \$81,867 \$71,726 \$86,932 \$206,078 \$152% \$187% \$206 \$2230 Library/Media Services; Audiovisual \$9 \$4,150 \$5,835 \$>500% \$44 \$2240 Library/Media Services; Educational Television \$331,481 \$489,603 \$33,230 \$176,000 \$2,072 \$									33%
22230 Library/Media Services; Audiovisual \$9									
22240 Library/Media Services; Educational Television 22310 Instruction, Related Technology; Technology Service Supervision and Administration 331,481 \$489,603 \$333,230 10% -32260 10% -100% -2080 -				\$71,720				107 70	41%
22310 Instruction, Related Technology, Technology, Service Supervision and Administration \$331,481 \$489,603 \$333,230 1% -32 \$22500 Instruction, Related Technology, Network Support \$101,335 \$8,447 \$8,62 \$3,150 \$100 \$22900 \$10			фЭ		\$4,130				4170
22360 Instruction, Related Technology; Network Support \$101,335 \$8,447 \$108,000 \$1				¢224_404	¢490 c02			40/	220/
\$2990 Other Support Service, Instructional Staff \$78,507 \$171,137 \$108,327 \$164,707 \$10% \$4% \$52 \$2520 Textbooks for Rent or Resale; Other Textbooks, Workbooks, and Repairs \$78,507 \$151,137 \$108,327 \$164,707 \$10% \$4% \$57 \$2540 Textbooks for Rent or Resale; Other Textbook Rental Service \$150,203 \$53,012 \$16,008 \$-\$1,509 \$-\$10% \$			¢404.00E		\$489,603	\$333, 2 30			-32%
25520 Textbooks for Rent or Resale; Textbooks, Morkbooks, and Repairs \$78,507 \$171,137 \$108,327 \$164,707 \$110% \$-4% 52			\$101,335	\$8,447	***	\$0.450		-100%	005%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service \$150,203 \$53,012 \$16,008 \$15,009 \$10,000 \$10			#70 F07	6474 407				401	265%
Student Academic Achievement Total \$259,580 \$405,438 \$411,380,790 \$11,683,188 \$28 \$448 \$38									52%
Student Instructional Support		•			\$16,008	-\$1,509	-101%	-103%	-109%
Student Instructional Support		26497 2007 Account Code - Leachers Retirement Fund			A44 000 T00	444 000 400	200/	4.407	20/
Attendance and Social Work Services; Service Area Direction \$1,149 \$5,277 \$1130 Attendance and Social Work Services; Social Work Services \$106,384 \$195,864 \$266,151 \$332,668 \$213% \$70% \$25 \$21320 \$213	Student Academic Achievement Total		\$6,431,869	\$8,116,339	\$11,380,790	\$11,683,188	82%	44%	3%
21130	Student Instructional Support								
21130		21110 Attendance and Social Work Services; Service Area Direction			\$1,149				-100%
21220 Guidance Services; Counseling Services \$106,384 \$195,864 \$266,151 \$332,668 213% 70% 258 21320 Health Services; Medical Services \$690 \$100% \$1340 Health Services; Nurse Services \$34,328 \$49,961 \$72,518 \$75,469 120% 51% 488 51390 Health Services; Other Health Services \$1,716 \$5,477 \$3,380 \$5,715 233% 4% 688 51420 \$1420		21130 Attendance and Social Work Services; Social Work Services				\$5,277			
21220 Guidance Services; Counseling Services \$106,384 \$195,864 \$266,151 \$332,668 213% 70% 258 21320 Health Services; Medical Services \$690 \$100% \$1340 Health Services; Nurse Services \$34,328 \$49,961 \$72,518 \$75,469 120% 51% 488 519 51% 51		21190 Attendance and Social Work Services; Other Attendance and Social Work Services				\$500			
21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Health Services; Other Health Services 2140 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21910 Other Support Services, Students; Service Area Direction 21910 Office of The Principal 24100 Office of The Principal 24900 Other Support Services, School Administration 3690 343,731 \$49,961 \$72,518 \$75,469 \$120% 51% 48 698 \$110% 51% 48 698 \$110% 51% 48 698 \$110% 51% 48 698 \$110% 51% 51% 48 698 \$110% 51% 51% 51% 51% 51% 51% 51% 51% 51% 51		·	\$106.384	\$195.864	\$266.151	•		70%	25%
21340 Health Services; Nurse Services \$34,328 \$49,961 \$72,518 \$75,469 120% 51% 421390 Health Services; Other Health Services \$1,716 \$5,477 \$3,380 \$5,715 233% 4% 659 21420 Psychological Testing \$43,761 \$67,211 \$90,437 \$107,340 145% 60% 199,21520 Speech Pathology and Audiology Services; Speech Pathology Services \$66,019 \$21910 Other Support Services, Students; Service Area Direction \$5,666 \$76,184 \$77,231 > 500% 1499,0499 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$1				*/	¥,	, , , , , , , , , , , , , , , , , , , ,			
21390 Health Services; Other Health Services 21420 Psychological Testing 21420 Psychology and Audiology Services; Speech Pathology Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21910 Other Support Services, Students; Service Area Direction 21910 Office of The Principal 24900 Other Support Services, School Administration 21910 Other Support Services, School Administration		•	· ·	\$49.961	\$72.518	\$75.469		51%	4%
21420 Psychological Testing \$43,761 \$67,211 \$90,437 \$107,340 145% 60% 19 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21910 Other Support Services, Students; Service Area Direction \$5,666 \$76,184 \$77,231 > 500% 1 24100 Office of The Principal \$746,575 \$806,913 \$1,203,833 \$1,235,713 66% 53% 3 24900 Other Support Services, School Administration -\$230		•							69%
21520 Speech Pathology and Audiology Services; Speech Pathology Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration \$746,575 \$806,913 \$1,203,833 \$1,235,713 66% 53% 3		•							19%
21910 Other Support Services, Students; Service Area Direction \$5,666 \$76,184 \$77,231 > 500% 1 24100 Office of The Principal \$746,575 \$806,913 \$1,203,833 \$1,235,713 66% 53% 3 24900 Other Support Services, School Administration -\$230			ψ-τυ, τυ τ	Ψ01,211	ψ55,757			00 /0	15/0
24100 Office of The Principal \$746,575 \$806,913 \$1,203,833 \$1,235,713 66% 53% 3 24900 Other Support Services, School Administration -\$230				\$5 666	\$76 194			► 500 %	1%
24900 Other Support Services, School Administration -\$230			\$7 <i>1</i> 6						3%
				\$0U0,913	φ1,203,833	φ1,235,713	00%	55%	3%
ψοσο,22τ ψ1,101,002 ψ1,110,00τ ψ1,000,002 104/0 09/0 11	Student Instructional Support Total	24300 Other Support Services, School Auffillistration		\$1 131 092	\$1 713 65 <i>4</i>	\$1 905 932	104%	69%	11%
	otadont mondonal oupport Total		Ψ333,224	ψ1,101,032	ψ1,710,004	ψ1,303,332	104/0	——————————————————————————————————————	11/0

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$614	\$567	\$760	\$2,085	240%	268%	174%
	23120 Board of Education; Service Area Assistants	\$425	\$1,409	* 400	\$3,800	> 500%	170%	500 %/
	23150 Board of Education; Legal Services	\$19,441	\$170 \$640	\$100	\$52,908	172%	> 500%	> 500%
	23160 Board of Education; Promotion Expenses	\$300	\$610		\$2,600	> 500%	326%	
	23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$438 \$324,182	\$287,876	\$436,293	\$7 \$330,769	-98% 2%	15%	-24%
	23220 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$324,162 \$459	\$207,870 \$132	\$430,293 \$1,902	\$330,769 \$745	62%	464%	-61%
	23230 Executive Administration; Staff Relations and Negotiations	\$33,353	\$2,765	\$2,748	\$5,862	-82%	112%	113%
	23290 Executive Administration; Other Executive Administration Services	\$19,381	\$23,035	\$43,523	\$37,193	92%	61%	-15%
	25110 Fiscal Services; Office of The Business Manager	\$35,654	\$62,885	\$102,426	\$107,280	201%	71%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$38,580	\$2,906	\$1,787	\$9,791	-75 %	237%	448%
	25192 Other Fiscal Services; Petty Cash	\$500	4 =,000	V 1,101	40,101	-100%	20170	110,0
	25195 Other Fiscal Services; Bank Account Service Charge	\$4,880				-100%		
	25400 Planning, Research, Development and Evaluation	\$ 1,000	\$750		\$625	10070	-17%	
	25720 Personnel Services; Recruitment and Placement		Ų. S		\$1,799			
	25730 Personnel Services; Personnel Services		\$1,408		\$998		-29%	
	25740 Personnel Services; Noninstructional Personnel Training	\$153	, , , , ,		****	-100%		
	25890 Other Technology Services				\$4,611			
	25910 Judgments	\$118,572			. ,	-100%		
	25950 Other Assessments	\$348				-100%		
	25990 Other Support Services, Central	\$4,655				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$31,228	\$56,165	\$83,865	\$91,882	194%	64%	10%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,029,970	\$1,481,618	\$2,028,731	\$2,077,504	102%	40%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$24,362				-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$215,475	\$437,244	\$685,532	\$590,438	174%	35%	-14%
	26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$355	\$578					
	26499 2007 Account Code - Other	\$86,071	\$117,240					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,737				-100%		
	26600 Operation and Maintenance of Plant Services; Security Services		\$2,457	\$1,599	\$1,020		-58%	-36%
	26700 Operation and Maintenance of Plant Services; Insurance	\$91,695	\$202,410	\$109,025	\$115,834	26%	-43%	6%
	27010 Student Transportation; Service Area Direction	\$1,965	\$24,265	\$40,735	\$47,537	> 500%	96%	17%
	27100 Student Transportation; Vehicle Operation	\$81,936	\$188,757	\$324,249	\$330,125	303%	75 %	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$18,096	\$76,252	\$107,167	\$117,995	> 500%	55%	10%
	27400 Student Transportation; Purchase of School Buses	\$53,642	\$76,551	\$78,879	\$512,697	> 500%	> 500%	> 500%
	27500 Student Transportation; Insurance on Buses		\$3,200	\$17,272	\$19,973		> 500%	16%
	27700 Student Transportation; Contracted Transportation Services	\$408,100	\$411,340	\$340,270	\$348,766	-15%	-15%	2%
	27900 Student Transportation; Other Student Transportation Services	\$16,386	\$10,005	\$6,864	\$28,054	71%	180%	309%
	27910 Student Transportation; Bus Driver Training	\$1,278	\$1,352	\$1,442	\$1,901	49%	41%	32%
	31100 Food Services Operations; Service Area Direction	\$36,729	\$365,640	\$42,348	\$43,658	19%	-88%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$259,329	\$37,634	\$438,145	\$469,198	81%	> 500%	7%
	31400 Food Services Operations; Food Purchases	\$319,752	\$405,013	\$517,583	\$498,787	56%	23%	-4%
	31900 Other Food Services	\$23,614	\$13,318	\$26,425	\$27,470	16%	106%	4%
Overhead and Operational Total		\$3,305,654	\$4,295,551	\$5,439,668	\$5,883,912	78%	37%	8%
Nonoperational				***	***			
	33200 Community Recreation	AC 04 4		\$363	\$438	40001		21%
	33300 Civic Services	\$2,914	A7 570	\$241	# 0.000	-100%	000/	-100%
	33990 Other Community Services; Other	\$2,403 \$2,063	\$7,572 \$2,502	\$2,883	\$2,389	-1%	-68%	-17%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$2,063	\$2,502			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0 \$200.845	¢4C 4E2	¢40.700	¢44 E7E	000/	400/	20/
	43000 Facilities Acquisition and Construction; Professional Services	\$300,845	\$46,153	\$42,728	\$41,575	-86%	-10%	-3%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$24,710 \$368,241	\$2,620 \$476,655	\$1,410 \$202.077	\$500 \$70,441	-98%	-81% -85%	-65%
	45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$368,241 \$8,716	\$476,655 \$72,175	\$202,077 \$80,642	\$70,441 \$113,203	-81% > 500%	-85% 57%	-65% 40%
	+3+00 Duniung Acquisition, Construction and Improvement, Sports Facilities	\$8,716	\$72,175	\$80,642	\$113,203	> 500%	-36%	-15%
		¢44 075	EU4 44V					
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$11,975	\$97,770 \$5,331	\$74,251 \$042	\$62,876 \$436	425%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$5,321	\$942	\$436		-92%	-54%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$339,953		\$942 \$502,267		32%		-54% -10%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$5,321 \$419,671	\$942 \$502,267 \$17,000	\$436 \$450,305		-92% 7%	-54% -10% -100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds	\$339,953 \$73,602	\$5,321	\$942 \$502,267 \$17,000 \$295,000	\$436 \$450,305 \$313,424	32%	-92%	-54% -10% -100% 6%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$339,953 \$73,602	\$5,321 \$419,671	\$942 \$502,267 \$17,000	\$436 \$450,305	32%	-92% 7%	-54% -10% -100%

	Account 52200 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approx 53100 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Interest 60700 Nonprogramed Charges; Scholarships	FY 2001 \$84,327 \$5,145	FY 2006 \$153,823 \$3,223 \$918,500 \$353,301	FY 2010 \$1,270,000 \$968,481 \$37,162	\$1,340,000 \$933,626 \$22,866	-100% -100%	5 Year Increase -100% -100% 46%	6% -4% -38%
Nonoperational Total		\$1,224,892	\$3,592,976	\$3,570,920	\$3,414,231	179%	-5%	-4%
	26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation 26498 2007 Account Code - Severance / Early Retirement Pay	\$52,607 \$568,400 \$29,365 \$748,799 \$7,699 \$84,796	\$63,575 \$646,828 \$34,947 \$1,283,193 \$2,432					
Prorated By Fund Total		\$1,491,665	\$2,030,975					