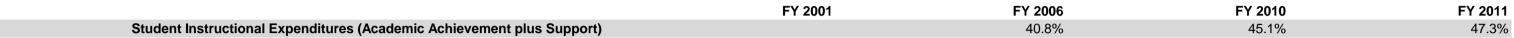
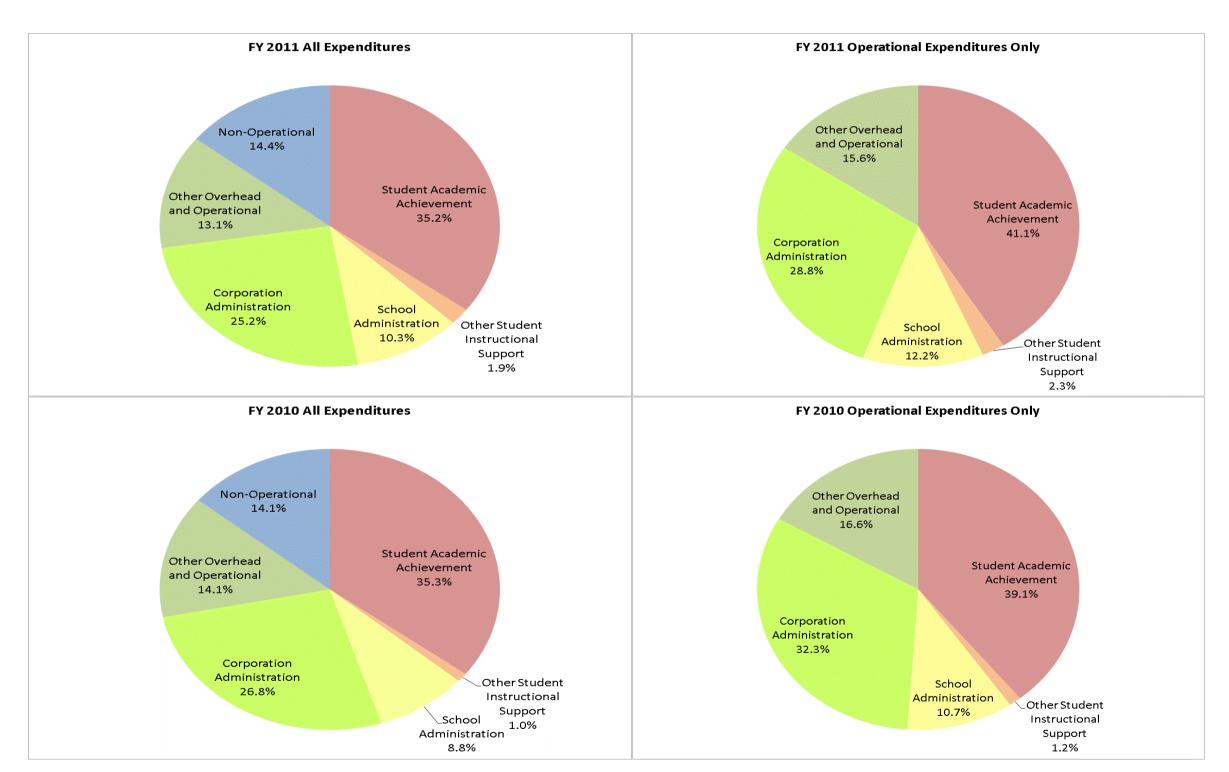
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Fountain Square Academy (9480)

Fountain Square Academy (9480)

	FY(FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
Student Instructional Category	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp	
Student Academic Achievement			\$491,842	26.3%	\$985,535	35.3%	\$980,098	35.2%	
Student Instructional Support			\$272,562	14.6%	\$273,384	9.8%	\$339,185	12.2%	
Overhead and Operational			\$559,523	29.9%	\$1,141,640	40.9%	\$1,067,085	38.3%	
Nonoperational			\$547,476	29.3%	\$392,749	14.1%	\$400,734	14.4%	
Grand Total			\$1,871,402		\$2,793,308		\$2,787,101		





School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Fountain Square Academy (9480)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10 Ye	ar Increase 5 Year Increase	1 Year Increase
Student Academic Achievement							
	11100 Regular Programs; Elementary		\$132,535	\$490,460	\$202,919	53%	-59%
	11200 Regular Programs; Middle/Junior High		\$131,653	\$17,972	\$145,045	10%	> 500%
	11300 Regular Programs; High School		\$119,328	\$229,954	\$235,081	97%	2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs 12610 Learning Disability		\$8,573	\$219 \$123,162	\$162,873	> 500%	-100% 32%
	12900 Other Special Programs		ψ0,010	\$84,530	\$107,821	2 000 70	28%
	13600 Adult/Continuing Education Programs; Special Interest Programs			\$10,552	\$8,059		-24%
	14100 Summer School Programs; Elementary				\$227		
	14200 Summer School Programs; Middle/Junior High School				\$2,680		
	15100 Enrichment Programs; Non-Credit		\$1,715	\$5,093	\$30,369	> 500%	496%
	17900 Payments to Other Governmental Units Within State; Other 22110 Improvement of Instruction; Service Area Direction			\$4,035	\$119 \$14,891		269%
	22130 Improvement of Instruction; Instructional Staff Training		\$11,439	\$18,420	\$13,620	19%	-26%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		411,100	410,120	\$48,520	1070	
	22220 Library/Media Services; School Library		\$100			-100%	
	22360 Instruction, Related Technology; Network Support		\$34,616			-100%	
	22900 Other Support Service, Instructional Staff		64 504		\$1,936	40007	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks 25570 Textbooks for Rent or Resale; Materials and Supplies		\$1,584	\$1,139	\$5,937	-100%	421%
	26497 2007 Account Code - Teachers Retirement Fund		\$10,610	\$1,139	φ3, 3 31		42170
Student Academic Achievement Total			\$452,154	\$985,535	\$980,098	117%	-1%
Student Instructional Support							
Student instructional Support	21220 Guidance Services; Counseling Services		\$87	\$340		-100%	-100%
	21340 Health Services; Nurse Services		\$313	40.0		-100%	100,0
	21990 Other Support Services, Students; Other Student Services			\$27,794	\$53,430		92%
	24100 Office of The Principal		\$241,387	\$245,250	\$285,755	18%	17%
Student Instructional Support Total			\$241,787	\$273,384	\$339,185	40%	24%
Overhead and Operational							
	23110 Board of Education; Service Area Direction		\$0		AT 00 4		
	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses		\$7,356	¢20.004	\$5,894 \$40,102	-20%	40/
	2310 Executive Administration; Office of The Superintendent		\$268,975	\$39,884 \$466,275	\$334,695	24%	1% -28 %
	23220 Executive Administration; Community Relations		\$9,907	\$2,597	400-1,000	-100%	-100%
	25150 Fiscal Services; Payroll Services		\$10,866	\$5,140	\$6,222	-43%	21%
	25160 Fiscal Services; Financial Accounting		\$11,962	\$34,838	\$3,366	-72 %	-90%
	25191 Other Fiscal Services; Refund of Revenue		\$824	\$28	\$4,425	437%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge 25720 Personnel Services; Recruitment and Placement		\$111 \$11,322	\$506	\$230	108% -100%	-54%
	25720 Personnel Services; Recruitment and Placement 25790 Personnal Services; Other Professional Services		φ11,3 2 2	\$198,455	\$299,589	-100%	51%
	25890 Other Technology Services			ψ.00, 1 00	\$6,914		3170
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$50,111	\$130,266	\$115,647	131%	-11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$8,189	\$13,729		68%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$15,303 \$700	\$32,446	\$15,064	-2%	-54%
	26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services		\$700 \$9,994	\$14,244	\$7,332	-27%	-49%
	26700 Operation and Maintenance of Plant Services; Security Services		\$9,994 \$41,405	\$14,244 \$9,405	\$1,332 \$10,649	-21% -74%	-49% 13%
	27100 Student Transportation; Vehicle Operation		\$19,832	\$11,797	\$10,000	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance		\$4,503	\$7,909	\$7,001	55%	-11%
	27400 Student Transportation; Purchase of School Buses		\$9,878			-100%	
	27700 Student Transportation; Contracted Transportation Services		\$7,099	\$76,352	\$78,606	> 500%	3%
	31400 Food Services Operations; Food Purchases 31900 Other Food Services		\$72,580 \$1.574	\$103,308	\$117,619	62% -100%	14%
Overhead and Operational Total	31300 Other Food Services		\$1,574 \$554,302	\$1,141,640	\$1,067,085	93%	-7%
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School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Fountain Square Academy (9480)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10 Year Increase	5 Year Increase 1	Year Increase
Nonoperational							
	33100 Community Service Operations; Direction of Community Services			\$794	\$1,500		89%
	33990 Other Community Services; Other			\$8,600	\$745		-91%
	45100 Building Acquisition, Construction and Improvements		\$18,137	\$17,640		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$250,670	\$265,797	\$227,787	-9%	-14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$278,669	\$92,042	\$61,143	-78 %	-34%
	51100 Debt Services; Principal on Debt; Bonds				\$91,788		
	52200 Debt Services; Interest on Debt; Temporary Loans			\$7,876	\$17,771		126%
Nonoperational Total			\$547,476	\$392,749	\$400,734	-27%	2%
Prorated By Fund							
	26491 2007 Account Code - PERF		\$5,905				
	26492 2007 Account Code - Social Security		\$32,332				
	26493 2007 Account Code - Workmen's Compensation		\$2,013				
	26494 2007 Account Code - Group Insurance		\$29,300				
	26496 2007 Account Code - Unemployment Compensation		\$6,134				
Prorated By Fund Total			\$75,684				