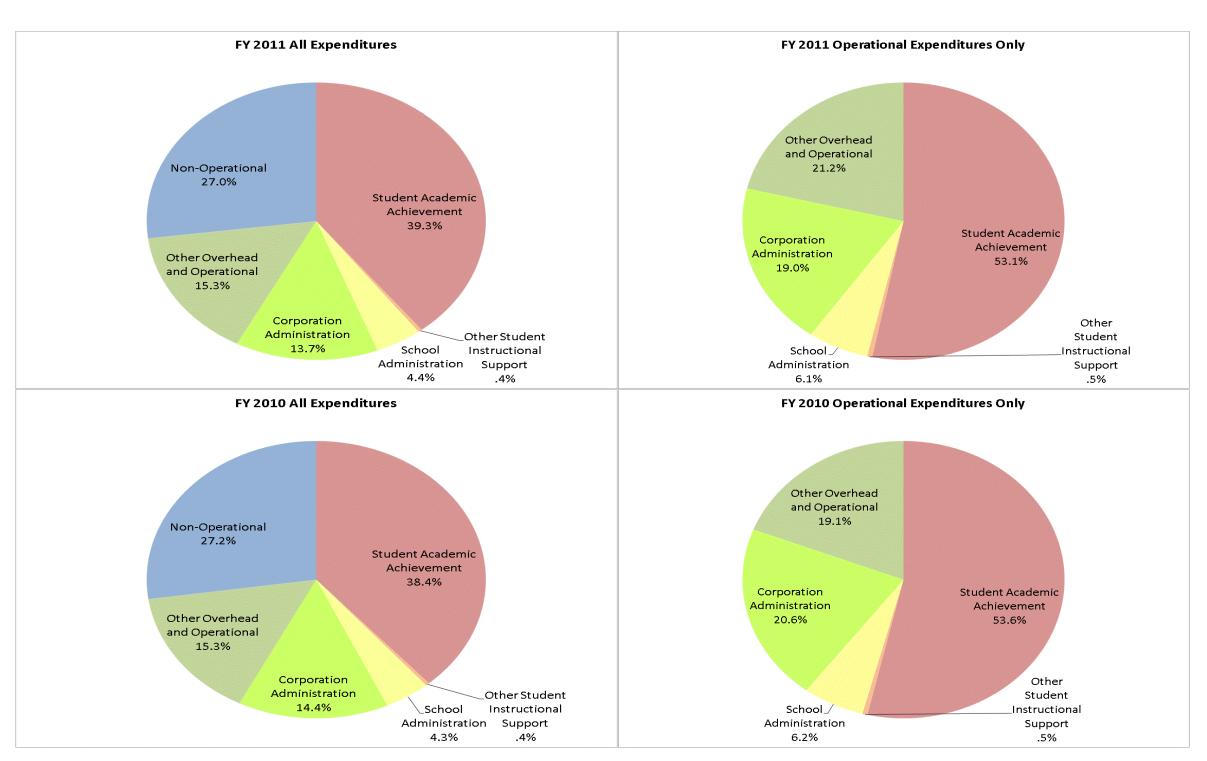
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Flat Rock-Hawcreek School Corp (370)

Flat Rock-Hawcreek School Corp (370)

	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
Student Instructional Category	FY 2001	Ехр	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,830,557	62.6%	\$5,116,239	58.1%	\$4,902,905	38.4%	\$4,363,835	39.3%
Student Instructional Support	\$529,866	6.9%	\$596,423	6.8%	\$597,907	4.7%	\$532,042	4.8%
Overhead and Operational	\$1,697,703	22.0%	\$1,880,414	21.3%	\$3,785,257	29.7%	\$3,211,488	28.9%
Nonoperational	\$659,287	8.5%	\$1,216,374	13.8%	\$3,476,447	27.2%	\$2,993,994	27.0%
Grand Total	\$7,717,413		\$8,809,449		\$12,762,516		\$11,101,359	





School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Flat Rock-Hawcreek School Corp (370)

1920 Register Poyrams, Biochald Laison High 1920 Register Poyrams, Biochald Laison High Shood 1920 192	Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10	Year Increase 5	Year Increase	1 Year Increase
1900 Register Programs, Miss School 1900 19	Student Academic Achievement								
1100 Register Programs: High School 1100 Register Programs: High S			\$1,516,974	\$1,566,791	\$1,769,782		15%	11%	-2%
1506 Regular Programs, High Schools, Assertion Floronce Diploma 1510 Regular Programs, Agentum A 1510 Regular Programs, Aller Schools, Assertion Asser			\$1 291 364	\$1 689 157	\$1 740 149	· ·	46%	12%	8%
11410 Vocalizania Education Agriculturia A \$86,452 \$86,403 \$74,611 \$42,403 40% 27% 11 11500 Vocalizania Education Construm and High Behavior \$1,000				Ψ1,003,137	Ψ1,1 40,143	Ψ1,000,000	4070	1270	070
1160 Vocational Educations Consumer and Homerashing 55,0751 320,044 51,126 \$14,240 16% 47% 77% 78%			•	\$68,403	\$74,611	\$84,463	40%	23%	13%
1210 Marial Disabilities 56,758 50,758 50,758 1200			\$50,751		\$41,218	\$42,540	-16%	47%	3%
1228 Mental Disabilities: Severa Mental Disabilities \$1.28 Mental Disabilities \$1.29 Mental Disabilities \$1.20 Mental Discordars \$1.20 Men			\$5,000				-100%		
\$150 Culturally Different Communication Discretes \$30,164 100% 1		•							
1771 Equal Opportunity At Plais 1921 5 5 5 10 10 10 10 10		•			\$6,128				0%
12816 Special Education Prescheed 19,250 1			¢20.16 <i>1</i>			\$1//	-100%		
1980 Other Special Programs \$2.66 10,022 62.27 6.27 6.26 6.27 6.26 6.27 6.26 6.27 6.26 6.27 6.27 6.26 6.27				\$15 623	\$20,800			-100%	-100%
16100 Remeriation Testing 16100 Remeriation 16100 Remeriation 16100 Remeriation 16100 Remeriation 161000 161000 16100 16100 16100 1610		·	Ψ13,200		Ψ20,000		10070		10070
15000 Preventive Remediation 15000			\$16,475		\$10,023	\$6,271	-62%		-37%
1740 Psymmetrs to Other Governmental Units Within States, Joint Services and Supply, Specia \$395,077 \$444,580 \$157,77 \$707 \$24120 Improvement of Instruction, Service Area Direction \$365,67 \$6,088 \$15,77 \$707 \$707 \$24120 Improvement of Instruction, Services \$348,089 \$16,462 \$20,022 \$22,267 \$314, \$786 \$6,000 \$241,000 \$124,000					· · · · · · · · · · · · · · · · · · ·	¥ - ,			-100%
2210 Improvement of Instruction, Instruc		17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$110,136	\$135,840	\$175,560	\$120,156	9%	-12%	-32%
2210 Improvement of Instruction, Instruction and Curriculum Development \$46,888 \$16,182 \$30,523 \$32,267 -31% 78% \$0 \$2150 Improvement of Instruction, Instruction \$22,786 \$22,786 \$22,786 \$22,883 \$46, 42 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$					· · · · · · · · · · · · · · · · · · ·		-63%		-80%
22130 Improvement of Instruction Staff Training 22.78 32.987 \$24.988 \$24.458 \$81 12% \$0.0000000000000000000000000000000000									27%
22100 Improvement of Instruction Other Improvement of Instructional Services \$23,000 \$45,107 7% 36% 2220 Library/Miledia Services; Calculational Television \$727 \$1,600 \$2,007 \$4,205 \$49,00 \$104 \$100 \$2220 Library/Miledia Services; Calculational Television \$770 \$7					· · · · · · · · · · · · · · · · · · ·				6%
22220 Library/Medial Services; School Library \$46,107 \$35,299 \$0,06,50 \$44,107 7% 36% \$21,2230 Library/Medial Services; Educational Television \$77 \$1,620 \$2,037 \$4,285 \$489% \$164% \$100%				\$27,967	\$24,699	\$24,638		-12%	0%
2220 LibraryMedia Services Educational Television 5727 \$1,520 \$2,037 \$4,205 \$4,99% \$6,4% \$10				¢25 200	¢60.650	¢49.407		260/	240/
22290 Library/Modia Services; Educational Television 5170 582,55 500 500 52250 Library/Modia Services (computer Assistate instruction Services Supervision and Administration 5278,078 582,55 51,210 1-100% 52250 Instruction, Related Technology; Service Supervision and Administration 5278,078 582,535 582,620 51,707 1-100% 1-12% 1-1			The state of the s		· · · · · · · · · · · · · · · · · · ·				110%
2250 Library/Media Services; Computer Assisted Instruction Services \$30,070 \$22,456 \$2210 Instruction, Related Technology; Systems Operations \$278,075 \$31,210 \$1000000000000000000000000000000000			ΨΙΖΙ		Ψ2,031	Ψ+,205	403 /0		11070
2310 Instruction, Related Technology, Technology Service Supervision and Administration \$278,078 \$55,972 \$48,764 \$120 \$100 \$12250 \$10				V 110	\$39.070	\$62.456		10070	60%
25520 Textbooks for Rent or Reales Textbooks, workbooks, and Repairs 25540 25			\$278,078		, ,		-100%		
\$2540 Textbooks for Rott or Resale; Other Textbook Rottal Services \$15,138 \$4,970 \$10,798 \$17,975 \$250% \$262% \$75,250 \$15,040 \$170,025 \$150,040 \$170,025 \$150,040 \$170,025 \$150,040 \$170,025 \$150,040 \$170,025 \$150,040 \$170,000 \$170,0					\$55,692	\$48,764			-12%
Student Academic Achievement Total \$4,211,464 \$4,376,912 \$4,902,905 \$4,363,835 4% 0% 111									-20%
Student Academic Achievement Total		•			\$10,796	\$17,975	250%	262%	67%
Student Instructional Support	Student Academic Achievement Total	26497 2007 Account Code - Teachers Retirement Fund			\$4 902 905	\$4 363 835	1%	በ%	-11%
21220 Guidance Services: Counseling Services \$19,775 \$8,433 \$510 \$-100%	otadem Adademic Admevement Total		Ψτ,211,707	ψ+,57 0,512	ψ+,302,303	Ψ+,303,033	770	0 70	-1170
2140 Health Services; Nurse Services \$40,643 \$32,182 \$42,233 \$33,361 .3% 22% 7.7 2130 Health Services; Other Health Services \$2,974 \$2,515 \$52,118 \$5,102 .36% .24% .40 2140 Office of The Principal \$379,481 \$456,302 \$553,046 \$400,779 .29% .8% .41 2140 Office of The Principal \$379,481 \$456,302 \$553,046 \$400,779 .29% .8% .41 2140 Office of The Principal \$379,481 \$442,873 \$497,432 \$597,907 \$532,042 .20% .7% .41 2140 Office of The Principal \$442,873 \$447,432 \$597,907 \$532,042 .20% .7% .41 2140 Office of The Principal \$442,873 \$447,432 \$597,907 \$532,042 .20% .7% .41 2140 Office of The Principal \$442,873 \$442,873 \$442,873 \$442,873 .48 2150 Board of Education; Service Area Direction \$23,082 \$26,862 \$22,574 \$33,041 .43% .23% .46 2150 Board of Education; Chernostes \$1,819 \$8,200 \$11,131 .500% .36% .42 2190 Board of Education; Other Governing Body Services \$4,283 \$3,767 \$3,753 \$4,615 .8% .22% .23 22310 Executive Administration; Other Expension \$4,283 .48	Student Instructional Support								
2139 Health Services; Other Health Services \$2,974 \$2,515 \$2,118 \$1,902 3.6% 2.4% -10		21220 Guidance Services; Counseling Services	\$19,775	\$6,433	\$510		-100%	-100%	-100%
Student Instructional Support Total Student Instructional Support Student Instruction Student Instructio		,							-7%
Student Instructional Support Total		•							-10%
23110 Board of Education; Service Area Direction \$23,082 \$26,862 \$22,574 \$33,041 43% 23% 46	0. 1 .1	24100 Office of The Principal							-11%
23110 Board of Education; Service Area Direction \$23,082 \$26,862 \$22,574 \$33,041 43% 23% 46 23150 Board of Education; Legal Services \$1,819 \$8,200 \$11,131 \$500% 36% \$10,275 \$1,275 \$	Student Instructional Support Total		\$442,873	\$497,432	\$597,907	\$532,042	20%	7%	-11%
23150 Board of Education; Legal Services \$1,819 \$8,200 \$11,131 > 500% 36%	Overhead and Operational								
23160 Board of Education; Promotion Expenses \$2,152 \$3,222 \$198 \$1,027 \$-52% \$-68% \$420 \$2390 Board of Education; Office of The Superintendent \$4,283 \$3,767 \$3,753 \$4,615 \$8% \$22% \$23 \$2320 Executive Administration; Office of The Superintendent \$137,224 \$160,783 \$123,276 \$152,483 \$11% \$-5% \$24 \$2320 Executive Administration; Community Relations \$1,027 \$1,00% \$		23110 Board of Education; Service Area Direction	\$23,082	\$26,862	\$22,574	\$33,041	43%	23%	46%
2319 Board of Education; Other Governing Body Services \$4,283 \$3,767 \$3,753 \$4,615 8% 22% 23 23210 Executive Administration; Office of The Superintendent \$137,224 \$160,783 \$123,276 \$152,483 11% 55% 24 23220 Executive Administration; Community Relations \$2,043 \$123,276 \$152,483 11% 55% 24 24 23220 Executive Administration; Staff Relations and Negotiations \$2,043 \$11,469 \$12,353 \$18,248 \$117% 59% 48 2510 Fiscal Services; Office of The Business Manager \$42,556 \$73,227 \$86,024 \$91,258 \$114% 25% 67 25190 0ther Fiscal Services; Refund of Revenue \$5,246 \$83,03 \$2,091 \$3,693 -30% -56% 77 25196 0ther Fiscal Services; Other \$2500 \$200									
23210 Executive Administration; Office of The Superintendent \$137,224 \$160,783 \$123,276 \$152,483 \$11% -5% 24 23220 Executive Administration; Community Relations \$2,043 \$100,783 \$137,224 \$160,783 \$132,276 \$152,483 \$11% -5% 24 \$132,276 \$152,483 \$11% -5% 24 \$132,276 \$152,483 \$118 -5% \$182,285									420%
2320 Executive Administration; Community Relations \$2,043 \$10.0%									23%
23230 Executive Administration; Staff Relations and Negotiations \$2,043 \$-100% \$-			\$137,224	\$160,783	\$123,276		11%	-5%	24%
Sample S			\$2 043			Ф 3,903	-100%		
25110 Fiscal Services; Office of The Business Manager 25111 Other Fiscal Services; Refund of Revenue 25112 Other Fiscal Services; Refund of Revenue 25113 Other Fiscal Services; Refund of Revenue 25114 Other Fiscal Services; Cash Change 25115 Other Fiscal Services; Cash Change 25116 Other Fiscal Services; Cash Change 25117 Other Fiscal Services; Cash Change 25118 Other Fiscal Services; Cash Change 25119 Other Fiscal Services; Other 25110 Other Fiscal Services; Cash Change 25110 Other Fiscal Services; Other 25110 Other Fiscal Services; Other 25110 Other Fiscal Services; Cash Change 25110 Other Fiscal Services; Other 25110 Other Fisca				\$11.469	\$12.353	\$18.248		59%	48%
25191 Other Fiscal Services; Refund of Revenue \$5,246 \$8,303 \$2,091 \$3,693 -30% -56% 77		·							6%
25196 Other Fiscal Services; Cash Change \$200 \$200 \$200 0% 0 25199 Other Fiscal Services; Other \$649,859 -100 25300 Printing, Publishing, and Duplicating Services \$23,790 \$2,140 \$3,332 \$4,631 -81% 116% 39 25730 Personnel Services; Personnel Services \$933,417 \$1,193,251 28 25990 Other Support Services, Central \$14,752 -100% 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings \$539,327 \$644,170 \$671,214 \$670,371 24% 4% 0 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$45,543 \$75,196 \$69,347 \$54,139 19% -28% -22					· · · · · · · · · · · · · · · · · · ·				77%
25300 Printing, Publishing, and Duplicating Services \$23,790 \$2,140 \$3,332 \$4,631 -81% 116% 39 25730 Personnel Services; Personnel Services 2590 Other Support Services, Central \$14,752 \$-100% 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment \$45,543 \$75,196 \$69,347 \$54,139 19% -28% -22		•							0%
25730 Personnel Services; Personnel Services 2590 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment 35730 Personnel Services; Personnel Services Service		\cdot							-100%
25990 Other Support Services, Central \$14,752 -100% 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings \$539,327 \$644,170 \$671,214 \$670,371 24% 4% 0 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$45,543 \$75,196 \$69,347 \$54,139 19% -28% -22			\$23,790	\$2,140			-81%	116%	39%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings \$539,327 \$644,170 \$671,214 \$670,371 24% 4% 0 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$45,543 \$75,196 \$69,347 \$54,139 19% -28% -22		·			\$933,417	\$1,193,251		_	28%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$45,543 \$75,196 \$69,347 \$54,139 19% -28% -22			6500 007		***	6070 071	8.07		
									0%
20435 2007 Account Code - Support Services, Central, Other Stan Services, Unitial Bollus \$0.53 \$1,440					\$69,347	\$54,139	19%	-28%	-22%
		20430 2001 Account Code - Support Services, Central, Other Stall Services, Official Bollus	4033	φ1,440					

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Flat Rock-Hawcreek School Corp (370)

Student Instructional Category	Account 26600 Operation and Maintenance of Plant Services; Security Services	FY 2001 \$442	FY 2006	FY 2010	FY 2011 10 \$2,242	Year Increase 407%	5 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$35,145	\$110,019	\$113,579	\$136,992	290%	25%	21%
	27010 Student Transportation; Service Area Direction	\$9,396	Ψ110,013	\$355	\$26,803	185%	2070	> 500%
	27100 Student Transportation; Vehicle Operation	\$46,710	\$1,647	\$133,008	\$164,486	252%	> 500%	24%
	27200 Student Transportation; Monitoring Services	\$6,631	-\$1,048	\$8,518	\$8,657	31%	> 300 /0	2%
	27300 Student Transportation; Wehicle Servicing and Maintenance	\$16,862	-\$2,084	\$57,714	\$59,971	256%		4%
	27400 Student Transportation; Purchase of School Buses	\$4,993	\$35,175	\$241,797	Ψ55,57 1	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$251,747	\$126,785	\$180,183	\$155,782	-38%	23%	-14%
	27700 Student Transportation, Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services	\$18,872	\$120,763	\$8,180	\$133,762	-100%	23 /0	-100%
		\$10,072		Φ0,100	\$1,011	-100 /6		-100 /0
	27910 Student Transportation; Bus Driver Training	¢45 220	¢17 120	¢10 205		100/	70/	00/
	31100 Food Services Operations; Service Area Direction	\$15,339 \$400,064	\$17,138 \$452,004	\$18,305	\$18,306 \$450,007	19%	7%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$122,861	\$153,824	\$169,919	\$159,607	30%	4%	-6%
	31400 Food Services Operations; Food Purchases	\$204,912	\$255,197	\$219,230	\$194,891	-5%	-24%	-11%
	31900 Other Food Services	\$33,647	\$36,684	\$56,833	\$40,669	21%	11%	-28%
Overhead and Operational Total		\$1,604,061	\$1,766,876	\$3,785,257	\$3,211,488	100%	82%	-15%
Nonoperational								
	33990 Other Community Services; Other	\$78			\$357	360%		
	43000 Facilities Acquisition and Construction; Professional Services	\$5,825	\$20			-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$58,120	\$64,282	\$102,339	\$748,477	> 500%	> 500%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$65,060	\$65,060	,		-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	¥ ,	¥ ,	\$4,721	\$27,565			484%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$6,577	\$249,851	\$16,390	\$7,739	18%	-97%	-53%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$32,665	\$143,316	\$45,950	\$130,617	300%	-9%	184%
	51100 Debt Services; Principal on Debt; Bonds	\$15,000	\$50,000	\$140,000	\$145,000	> 500%	190%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr		\$120,000	Ψ140,000	Ψ1-10,000	2 000 /0	-100%	470
	52100 Debt Services; Interest on Debt; Bonds	\$32,528	\$15,730	\$30,239	\$24,114	-26%	53%	-20%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$12,808	\$21,577	\$12,283	\$8,655	-32%	-60%	-30%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appro		\$47,825	\$12,203	ψ0,033	-32 /0	-100%	-30 /0
	53100 Debt Services; Interest on Debt, Other Department of Local Government i mance Appro	\$363,956	\$372,645	\$855,000	\$880,000	142%	136%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	φ303, 3 30	φ312,043		\$825,250	142/0	130 /0	-60%
		¢50 244	¢64.960	\$2,062,160 \$51,241		-45%	-57%	-46%
	53200 Debt Services; Lease Rental; Equipment; Principal	\$50,341 \$14,980	\$64,869	\$51,241	\$27,639	-100%	-37%	-40%
	53300 Debt Services; Lease Rental; School Buses; Principal	\$14,980		¢404.400	¢4.44.000	-100%		00/
	54200 Common School Fund; Principal			\$134,139	\$144,839			8%
	54250 Common School Fund; Interest	\$4.050	64.000	\$21,905	\$23,723	4000/	4000/	8%
	59100 Other Debt Services Obligations; Registrars Fee 59200 Other Debt Services Obligations; Bank Fee	\$1,350	\$1,200	\$80	\$20	-100%	-100%	-75%
Nonoperational Total	59200 Other Debt Services Obligations, Balik Fee	\$659,287	\$1,216,374	\$3,476,447	\$2,993,994	354%	146%	-14%
Dravated Dy Fund								
Prorated By Fund	26404 2007 Account Code DEBE	\$E0.505	¢44.000					
	26491 2007 Account Code - PERF	\$58,525 \$207,440	\$44,889 \$220,225					
	26492 2007 Account Code - Social Security	\$307,449	\$339,335					
	26493 2007 Account Code - Workmen's Compensation	\$2,221	\$41,782					
	26494 2007 Account Code - Group Insurance	\$369,323	\$456,966					
	26496 2007 Account Code - Unemployment Compensation	\$1,678	\$3,580					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$60,532	\$65,302					
Prorated By Fund Total		\$799,728	\$951,855					