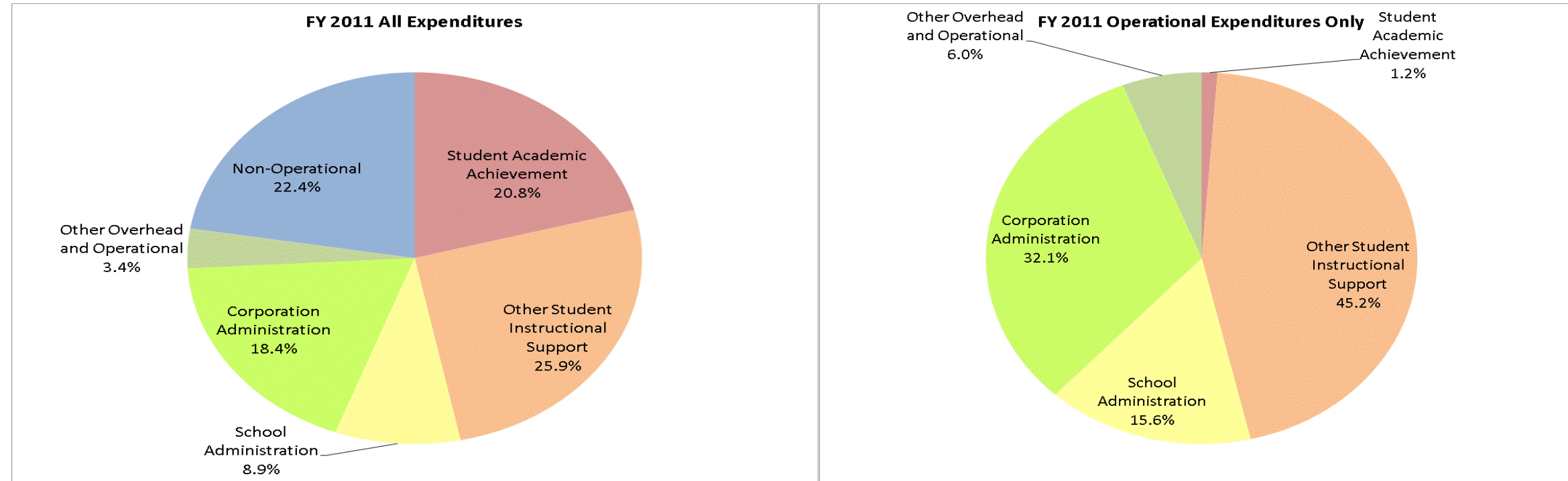


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Excel Center for Adult Learners (9910)

Excel Center for Adult Learners (9910)

Student Instructional Category	FY01 % of Total Exp	FY06 % of Total Exp	FY10 % of Total Exp	FY11 % of Total Exp
Student Academic Achievement				\$434,517 20.8%
Student Instructional Support				\$726,826 34.9%
Overhead and Operational				\$456,091 21.9%
Nonoperational				\$467,983 22.4%
Grand Total				\$2,085,416

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
				55.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Excel Center for Adult Learners (9910)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011
Student Academic Achievement					
	13100 Adult/Continuing Education Programs; Adult Basic Education				\$420,383
	22130 Improvement of Instruction; Instructional Staff Training				\$14,049
	22360 Instruction, Related Technology; Network Support				\$85
Student Academic Achievement Total					\$434,517
Student Instructional Support					
	21220 Guidance Services; Counseling Services				\$429,195
	21810 Special Education Administration; Service Area Direction				\$111,425
	24100 Office of The Principal				\$186,206
Student Instructional Support Total					\$726,826
Overhead and Operational					
	23150 Board of Education; Legal Services				\$810
	23210 Executive Administration; Office of The Superintendent				\$351,536
	23220 Executive Administration; Community Relations				\$5,405
	25150 Fiscal Services; Payroll Services				\$3,464
	25160 Fiscal Services; Financial Accounting				\$22,825
	25195 Other Fiscal Services; Bank Account Service Charge				\$510
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings				\$1,760
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment				\$477
	26700 Operation and Maintenance of Plant Services; Insurance				\$11,450
	27500 Student Transportation; Insurance on Buses				\$576
	27700 Student Transportation; Contracted Transportation Services				\$52,003
	31900 Other Food Services				\$5,276
Overhead and Operational Total					\$456,091
Nonoperational					
	33990 Other Community Services; Other				\$37,439
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment				\$166,029
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$229,739
	54200 Common School Fund; Principal				\$22,454
	54250 Common School Fund; Interest				\$9,646
	60700 Nonprogramed Charges; Scholarships				\$2,676
Nonoperational Total					\$467,983