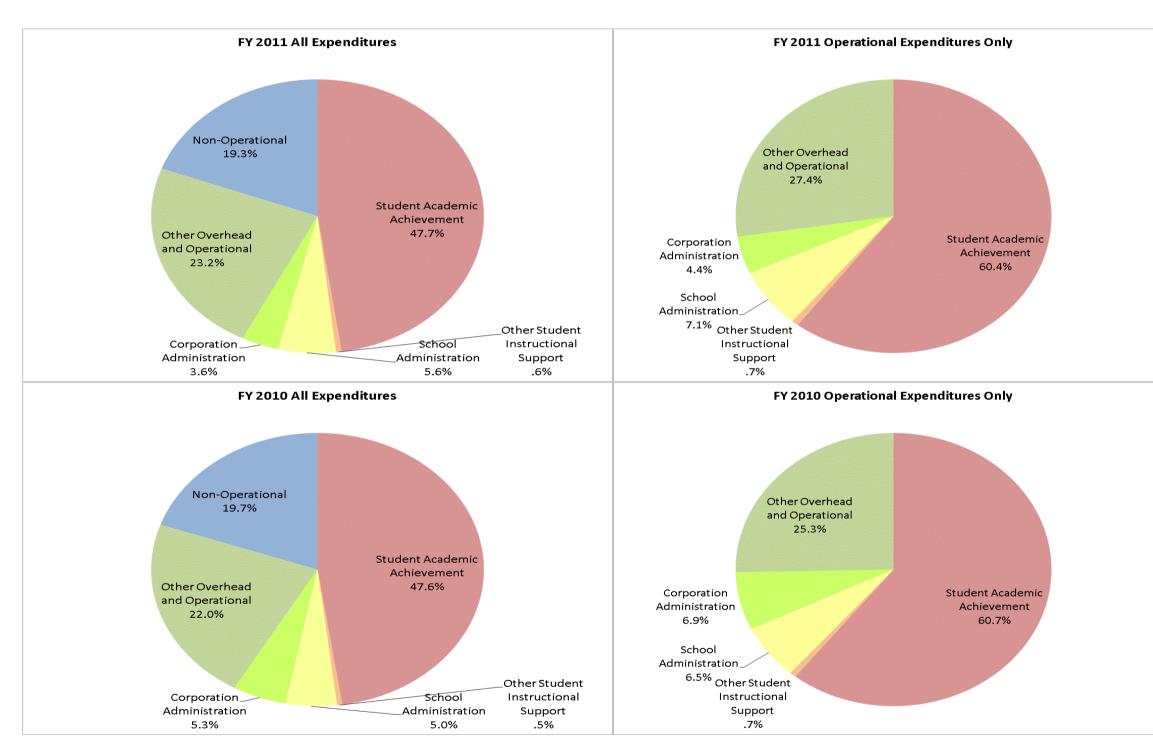
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Eastern Hancock Co Com Sch Corp (3145)

Eastern	Hancock	Со	Com	Sch	Corp	(3145)

	F	Y01 % of Total		FY06 % of Total	F	Y10 % of Total		FY11 % of Total
Student Instructional Category	FY 2001	Exp	FY 2006	Ехр	FY 2010	Ехр	FY 2011	Ехр
Student Academic Achievement	\$4,543,265	52.7%	\$4,828,706	51.4%	\$4,868,946	47.6%	\$4,559,515	47.7%
Student Instructional Support	\$489,067	5.7%	\$469,244	5.0%	\$559,681	5.5%	\$585,772	6.1%
Overhead and Operational	\$2,027,931	23.5%	\$2,375,076	25.3%	\$2,785,456	27.2%	\$2,568,274	26.9%
Nonoperational	\$1,552,760	18.0%	\$1,714,105	18.3%	\$2,011,011	19.7%	\$1,850,218	19.3%
Grand Total	\$8,613,023		\$9,387,131		\$10,225,095		\$9,563,780	

## Student Instructional Expenditures (Academic Achievement plus Support)



FY 2001	FY 2006	FY 2010	FY 2011
58.4%	56.4%	53.1%	53.8%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Eastern Hancock Co Com Sch Corp (3145)

1900         Regular Programs: End by Kindsgartum         558,88         555,58         555	Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
11100       Regist Program: Register Program	Student Academic Achievement								
1100       Right Prigrams, Kutalitability High School       500.400       1817.31       507.40       1818.47       356.51       100.400									
1100       Right Program: field School       1925.000       1927.00									
1135       Right Programs, High School, Academic Network Diplom Mark Programs       14.130       14.130       15.200 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
1136       Register registers, Hein School, Aatoriaute, Horner Steph Alting Baltori       53.7,10       54.7,20 <t< td=""><td></td><td></td><td></td><td>\$827,619</td><td>\$1,165,247</td><td>\$942,190</td><td></td><td>14%</td><td>-19%</td></t<>				\$827,619	\$1,165,247	\$942,190		14%	-19%
1140       Visional Education, Agriculture B       51,470       51,572       115,522       116,581       20,501       1000			\$11,200	<b>*</b> • • • •	<b>*</b> 40 <b>- 0 0</b>		-100%		
1130       Control Liduation in Ansis Relation Programs (Mindel Net Play State)       16.2.20       9.1.2.0       9.1.2.0       9.1.2.0       9.1.2.0       12.1.0			<b>AD 4 700</b>				00.4%		
1100         Clear Voorlinger Laberation Programs, Marrielle Scalation Programs, Marrielle Sca			\$34,769				204%		
1102       Regular Programs, Alternike Education Programs, MiddleJunor (ng. School)       1.3.00       -00%       -00%         1100       Regular Programs, Alternike Education Programs, MiddleJunor (ng. School)       1.3.00       1.3.20       1.3.20       -00%			¢006	\$751	\$2,220	\$5,061	100%	> 500%	128%
1100       inspired Programs: Kings School       12,30       15,50,37       55,30,37       17,80			<b>\$</b> 330	¢2 200			-100%	-100%	
11910       0 the Regular Programs, Competency Testing       52,029       515,377       525,671       525,027       515,057       525,027       515,057       525,027       515,057       525,027       515,057       515,0									
1110       Inde And Taelnels, Oline and Taelnels, Taelne			\$2 859	<b>φ00,023</b>			-100%	-100 /8	
12.20 Encolored Disability 2,00 Const space       50,00 Const space       50,00 Const space       50,00 Const space       1000 Const space       1				\$15 397	\$32 617	\$26 325		71%	-19%
1200       Diter Special Programs       52.23       USE 1000000000000000000000000000000000000			Ψ20,020	φ10,00 <i>1</i>			1170	1170	
1410       Summer School Programs; Elementary       51,690       382,512      100%      100%         1410       Summer School Programs; Mich-Crait       53,72       315,644       51,030      100%      100%         1410       Statistical Testing       52,72       315,044       51,030      100% <t< td=""><td></td><td></td><td>\$2,929</td><td></td><td><i><b></b></i></td><td><i><b>4</b>00,001</i></td><td>-100%</td><td></td><td>4170</td></t<>			\$2,929		<i><b></b></i>	<i><b>4</b>00,001</i>	-100%		4170
1400         Summar Encol Program: Midda Ling High School         531,03         547,03         517,03         557,03				\$82.912				-100%	
1400       Summar School Programs: High School       900,075       818,743       818,743       945%       945%         1610       Incrementation Programs: Non-Credit       22,722       83,83       84,645       41,648       100%       415%       945% <t< td=""><td></td><td></td><td><i> </i></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			<i> </i>						
1500       Envidence Programs, Non-Cedett       52,723       53,834       44,654       47,07       47,05         1600       Proventive Rendation       527,724       53,033       542,054       110,35       -9,07       55,05         1700       Proventive Rendation       Star,215       53,033       542,054       547,05       546,05       247,05       546,05       247,05       546,05       247,05       546,05       247,05       546,05       247,05       546,05       247,05       546,05       247,05       546,05       247,05					\$16,748	\$13,753			-18%
16100       Remetizion Training       522,722       533,803       544,658       474,714       107%       -10%       690         16000       Provine to community Units Wink Stars, Ana Vaccined Subpy: Speci       977,80       452,80       452,60       177,80       177,8       97,90       10%       920,00       10%       10%       10%       10%       10%       10%       10%       10%       10%       10%       10%       10%       10%       10%       10%       10									
1         1         200         Prownitw Remain Joints Within Stats, Area Vocational School (Particip), Spoel         51,03         52,27,74         51,03,88         -2,07%         -5,00%         -19%           1700         Pryments to Other Covernmenal Units Within Stats, Area Vocational School (Particip), Spoel         565,08         57,768         565,08         52,774         51,03,08         15,05         557,763         11,05%         52,05%         22,774         11,05%         52,05%         52,774         51,05,08         55,050         11,05%         52,05%         52,774         51,05%         52,774         53,05%         52,774			\$22,742				107%		
stand       stand <td< td=""><td></td><td>•</td><td>. ,</td><td></td><td></td><td></td><td></td><td>&gt; 500%</td><td></td></td<>		•	. ,					> 500%	
2120       improvement of instruction and Curriculum. Development       \$4,462       \$4,463       \$4,523       \$15,402       24.35,       4.35,74       -5.67,93       347,78       -2.49,       -1.07,       -4.97,       5.47,94       -4.97,       -4.97,       5.47,94       -4.97,       -4.97		17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$77,705	\$66,881	\$56,529	\$77,143	-1%	15%	36%
2120       improvement of instruction: Isstruction: Isst		17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$665,249	\$417,969	\$464,670	\$567,931	-15%	36%	22%
2220       LibraryMedia Services; Coloraber Assisted Intravices       \$115,488       \$89,002       \$93,313       \$87,789      4%       -4%         22250       LibraryMedia Services; Audiovises       \$12,897       \$104,400       \$10,970       \$109%         22250       LibraryMedia Services; Computer Assisted Intravicion Services Sepervision and Administration       \$12,897       \$104,400       \$109%         22200       Instruction, Related Technology: Stytems Appendiation Development       \$12,897       \$123,897       \$109%         22200       Instruction, Related Technology: Stytems Appendiation Development       \$123,897       \$123,457       \$123,457       \$123,457         22500       Instruction, Related Technology: Stytems Appendiation Services       \$123,507       \$129,457 <td></td> <td>22120 Improvement of Instruction; Instruction and Curriculum Development</td> <td>\$4,492</td> <td>\$4,465</td> <td>\$4,529</td> <td>\$15,402</td> <td>243%</td> <td>245%</td> <td><b>240%</b></td>		22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,492	\$4,465	\$4,529	\$15,402	243%	245%	<b>240%</b>
2223       LibraryMedia Services: AudioVisual       \$12,89		22130 Improvement of Instruction; Instructional Staff Training	\$3,950	\$19,804	\$2,784	\$3,744	-5%	<b>-81%</b>	34%
1220         Library/Media Services: Computer Assisted rechnology: Systems Application Development Amisted Technology: Amisted Technology: Systems Application Development Amisted Technology: Sys		22220 Library/Media Services; School Library	\$115,448	\$89,002	\$93,813	\$87,798	-24%	-1%	-6%
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$			\$12,859				-100%		
2330         Instruction, Related Technology: Systems Application Development         35,751 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
bits         2240         Instruction, Related Technology; System Operation         357,211         S40,003         S87,392         -100%         <					\$6,793				4%
2250 instruction, Related Technology: Network Support         57.0         51.5.3         50.0%         -1.00%           2550 Textbooks for Rent or Resale: Textbooks, workbooks, and Repairs         51.5.3         50.0%         >50.0%         -1.00%           2550 Textbooks for Rent or Resale: Textbooks and Workbooks         515.65         512.9.46         >50.0%         -1.00%           2550 Textbooks for Rent or Resale: Materials and Supplies         5290         -         -         -         -         -           Student Academic Achievement Total         5290         -         50.0%         51.5.5         51.8.5         51.8.5         51.8.5         51.8.55         51.9.55         1.3%         8%         -									
2260         Instruction, Related Technologi, Henves, Stoporta, Repairs         \$87,211         \$48,03         \$97,392									
2550         Textbooks for Rent or Resale; Textbooks, and Nepairs         \$13,50         \$129,46         \$500,00         \$337,30           2550         Textbooks for Rent or Resale; Restbooks, and Norkbooks, and Repairs         \$200         \$200,00         \$129,46         \$500,00         \$337,30           Student Accidencia Achievement Total         \$4,050,716         \$4,215,801         \$4,868,946         \$4,559,515         13%         8%         -6%           Student Instructional Support         \$4,050,716         \$4,215,801         \$4,868,946         \$4,559,515         13%         8%         -6%           Student Instructional Support         \$1220         Guidance Services; Counseling Services         \$7,367         \$1,561         \$36,85         \$517,81         36%         10%         64%           21209         Guidance Services; Counseling Services         \$2,359         \$1,368         \$517,81         36%         10%         64%           21209         Guidance Services; Counseling Services         \$2,359         \$1,368         \$517,81         36%         10%         64%         64%           21309         Health Services; Nurse Services         \$2,359         \$1,368         \$517,81         36%         700%         -100%           21300         Offect or The Principal					<b>*</b> • • • • • •				
2550         Toxtbooks for Rent or Resalt; Nathooks and Workbooks         \$18,85         \$12,470         \$129,456         >600%         -100%           2577         Toxtbooks for Rent or Resalt; Nathooks and Workbooks         \$17,313         \$228,75         -100%         -100%           Student Academic Achievement Total         \$4,050,71         \$4,050,71         \$4,250         \$4,868,946         \$4,559,515         13%         \$6%         \$5%           Student Instructional Support         \$122,950         \$4,868,946         \$4,559,515         13%         \$6%         \$6%           21290         Guidance Services; Counseling Services         \$7,367         501         -100%         -100%           21290         Guidance Services; Other Guidance Services         \$2,259         \$1,385         \$917         \$1,51         -36%         10%         \$64%           2130         Health Services; Nares Services         \$2,259         \$50,401         \$51,701         363         550,701         \$1,601         \$10,765         -100%         -100%         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400					\$48,003	\$97,392			103%
2507         Textbooks for Rent or Reselie, Materials and Supplies         5293         5407			¢40.000			\$400 AE0	5000/		
26497         2007 Account Code - Teachers Retirement Fund         \$173,143         \$222,756           Student Academic Achievement Total         \$4,050,716         \$4,868,946         \$4,559,515         13%         8%         -6%           Student Instructional Support         21220         Guidance Services; Counseling Services         \$7,367         5501         -100%           21230         Guidance Services; Counseling Services         \$7,367         5501         -100%         -100%           2130         Health Services; Wurse Services         \$22,826         \$50,340         \$51,571         38%         58%         3%           21300         Health Services; Colore Idulance Services         \$23,856         \$50,340         \$51,771         83%         65%         3%           21300         Untent Services Colore Idulant Services         \$33,583         \$356,919         \$508,424         \$530,789         38%         49%         4%           Student Instructional Support Total         \$333,583         \$356,919         \$508,624         \$530,789         38%         49%         5%           Student Instructional Support Total         \$337,663         \$51,601         \$51,600         \$51,600         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,00				\$192,140		\$129,456		-33%	
Student Academic Achievement Total         \$4,050,716         \$4,215,801         \$4,868,946         \$4,559,515         13%         8%         -6%           Student Instructional Support         21200         Guidance Services; Counseling Services         \$7,367         501         -100%         -100%           21200         Guidance Services; Counseling Services         \$2,359         \$11,868         \$511         -36%         100%         64%           21200         Health Services; Nurse Services         \$2,359         \$11,868         \$501,171         \$35%         10%         64%           21300         Health Services; Nurse Services         \$2,359         \$51,320         \$550,424         \$51,721         33%         63%         3% </td <td></td> <td></td> <td></td> <td>¢000 750</td> <td></td> <td></td> <td>-100%</td> <td></td> <td></td>				¢000 750			-100%		
Student Instructional Support         21220         Guidance Services; Counseling Services         \$7,367         -100%           21290         Guidance Services; Counseling Services         \$501         -100%           21290         Guidance Services; Medical Services         \$2,359         \$1,368         \$917         \$1,501         -36%         10%         64%           21300         Health Services; Other Bealth Services         \$28,264         \$32,825         \$50,340         \$51,781         837         58%         3%           21300         Health Services; Other Bealth Services         \$2,826         \$32,825         \$50,340         \$51,781         837         58%         3%           21300         Health Services; Other Bealth Services         \$2,826         \$32,825         \$50,424         \$530,789         38%         49%         4%           24100         Office of The Principal         \$385,619         \$568,424         \$530,789         38%         49%         5%           Student Instructional Support Total         \$24100         Office of The Principal         \$383,583         \$10,000         \$510,702         39%         48%         5%           Overhead and Operational         \$110         Samo of Education; Service Area Assistants         \$85,713         \$510,512	Ctudent Academic Achievement Total	26497 2007 Account Code - Teachers Retirement Fund			¢4.000.040		400/	00/	<b>C</b> 0/
1220         Guidance Services; Counseling Services         \$7,367         \$501         \$100%           21200         Guidance Services; Other Guidance Services         \$2,359         \$1,368         \$917         \$1,501         -36%         10%         64%           21320         Health Services; Nues Services         \$2,359         \$1,368         \$917         \$1,501         -36%         10%         64%           21340         Health Services; Nues Services         \$2,359         \$51,368         \$917         \$1,501         -36%         56%         3%           21300         Health Services; Other Health Services         \$508,570         \$508,424         \$508,570         \$508,424         \$508,570         \$7         40%           2100         Other Support Service Area Direction         \$1,000         \$10,000         \$10,0765         \$10,000         \$10,0765         \$28%         \$5%           2110         Board of Education; Service Area Assistants         \$85,701         \$17,422         \$97,133         \$10,000         \$10,006         \$10,000         \$10,006         \$10,006         \$10,006         \$10,006         \$10,006         \$10,006         \$10,006         \$10,006         \$10,006         \$10,006         \$10,006         \$10,006         \$10,006         \$10,006 <th>Student Academic Achievement Total</th> <th></th> <th><b>\$4,050,716</b></th> <th>\$4,215,801</th> <th>\$4,868,946</th> <th>\$4,559,515</th> <th>13%</th> <th>8%</th> <th>-0%</th>	Student Academic Achievement Total		<b>\$4,050,716</b>	\$4,215,801	\$4,868,946	\$4,559,515	13%	8%	-0%
21200       Guidance Services; Other Guidance Services       5501       5501       550.40       551.761       3636       64%         2130       Health Services; Nurse Services       520.263       \$50.360       \$51.761       83%       58%       37%         2130       Health Services; Other Health Services       55.095       550.8424       \$50.789       58%       58%       38%       58%       38%       58%       38%       58%       58%       78%       700%       700%       700%       700%       700%       700%       700%       700%       700%       70%<	Student Instructional Support								
2120       Health Services; Medical Services       \$2,359       \$1,368       \$917       \$1,501       -36%       10%       64%         2130       Health Services; Nurse Services       \$20,207       \$20,207       \$50,300       \$51,781       33%       50%       3%         2410       Office of The Principal       \$383,583       \$356,919       \$506,424       \$530,789       28%       49%       48%       5%         2400       Other Support Services, School Administration       \$421,574       \$396,708       \$559,681       \$559,681       \$559,5772       39%       48%       5%         Student Instructional Support Total       \$2110       Board of Education; Service Area Direction       \$15,000       \$10,000       \$10,765       -28%       8%         23120       Board of Education; Service Area Assistants       \$85,701       \$74,829       \$97,133       \$10,202       19%       36%       5%         23120       Board of Education; Service Area Assistants       \$85,701       \$1,863       \$5,153       \$2,407       \$18%       -28%       \$36%       5%       5%       5%       5%       5%       5%       5%       5%       5%       5%       5%       5%       5%       5%       5%       5%       5%<		21220 Guidance Services; Counseling Services	\$7,367				-100%		
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		21290 Guidance Services; Other Guidance Services		\$501				-100%	
21300       Health Services; Other Health Services       \$50,055       \$508,424       \$508,624       <		21320 Health Services; Medical Services	\$2,359	\$1,368	\$917	\$1,501	-36%	10%	64%
24100 24900Office of The Principal 24900\$383,583\$356,919\$508,424\$530,78938%49%4%Student Instructional Support Total\$421,574\$396,708\$559,681\$585,77239%48%\$57Overhead and Operational500 of Education; Service Area Direction\$10,000\$10,765-28%8%23110Board of Education; Service Area Direction\$15,501\$74,829\$97,133\$102,09219%36%55%23150Board of Education; Service Area Assistants\$85,701\$74,829\$97,133\$102,09219%36%55%23160Board of Education; Service Area Assistants\$85,701\$74,829\$97,133\$102,09219%36%55%23150Board of Education; Promotion Expenses\$1,525\$3,138\$5,153\$2,40758%-23%-53%23210Executive Administration; Office of The Superintendent\$15,512\$18,406\$233,128\$201,97430%10%-13%23220Executive Administration; Community Relations\$8,793\$7,286\$3,771\$3,9963\$-55%-46%6%23230Executive Administration; Staff Relations and Negotiations\$1,886\$500<100%-100%-100%23290Executive Administration; Staff Relations and Negotiations\$1,886\$500-<100%-100%-100%23290Executive Administration; Community Relations\$1,886\$500<-<100%-100%-100% <t< td=""><td></td><td>21340 Health Services; Nurse Services</td><td>\$28,264</td><td>\$32,825</td><td>\$50,340</td><td>\$51,781</td><td>83%</td><td><b>58%</b></td><td>3%</td></t<>		21340 Health Services; Nurse Services	\$28,264	\$32,825	\$50,340	\$51,781	83%	<b>58%</b>	3%
\$1,702\$1,702Student Instructional Support Total\$421,574\$396,708\$5585,681\$585,77239%48%5%Overhead and Operational23110Board of Education; Service Area Direction\$15,000\$10,000\$10,765-28%8%23120Board of Education; Service Area Assistants\$85,701\$74,829\$97,133\$102,09219%36%5%23150Board of Education; Legal Services\$1,525\$3,138\$5,153\$2,40758%-23%-53%23160Board of Education; Promotion Expenses\$150,512\$184,006\$233,123\$2,01,97434%10%-13%23210Executive Administration; Office of The Superintendent\$150,512\$184,006\$233,123\$201,97434%10%-13%2320Executive Administration; Community Relations\$8,793\$7,286\$3,754\$3,963-55%-46%6%2320Executive Administration; Staff Relations and Negotiations\$1,886\$500-100%-100%-100%2320Executive Administration; Other Executive Administration Services\$3,771\$3,996\$1,543-100%-100%2310Other Fiscal Services; Refund of Revenue\$3,128\$6,848\$48,172\$183-94%-97%-100%									
Student Instructional Support Total\$421,574\$396,708\$559,681\$585,77239%48%5%Overhead and Operational201023120Board of Education; Service Area Direction\$15,000\$10,000\$10,765-28%8%23120Board of Education; Service Area Assistants\$85,701\$74,829\$97,133\$102,09219%36%5%23150Board of Education; Legal Services\$1,525\$3,138\$5,153\$2,40758%-23%-53%23160Board of Education; Promotion Expenses\$246\$1,138-100%-100%-100%-10%23210Executive Administration; Community Relations\$150,512\$184,006\$233,123\$201,97434%10%-13%23200Executive Administration; Community Relations\$8,793\$7,286\$3,754\$3,963-55%-46%6%23200Executive Administration; Stiff Relations and Negotiations\$1,886\$500-100%-100%-100%23200Executive Administration; Other Executive Administration Services\$3,771\$3,996\$1,543-94%-97%-100%23200Executive Administration; Other Executive Administration Services\$3,771\$3,996\$48,172\$183-94%-97%-100%23200Executive Administration; Other Executive Administration Services; Refund of Revenue\$3,128\$6,848\$48,172\$183-94%-97%-100%			\$383,583	\$356,919	\$508,424		38%	<b>49%</b>	4%
Overhead and Operational         23110         Board of Education; Service Area Direction         \$15,000         \$10,000         \$10,765         -28%         8%           23120         Board of Education; Service Area Assistants         \$85,701         \$74,829         \$97,133         \$102,092         19%         36%         5%           23150         Board of Education; Legal Services         \$15,255         \$3,138         \$5,153         \$2,407         58%         -23%         -53%           23160         Board of Education; Promotion Expenses         \$246         \$1,138         -100%         -100%         -100%           23210         Executive Administration; Office of The Superintendent         \$150,512         \$184,006         \$233,123         \$201,974         34%         10%         -13%           23200         Executive Administration; Community Relations         \$8,793         \$7,286         \$3,754         \$3,963         -55%         -46%         6%           23200         Executive Administration; Community Relations and Negotiations         \$1,886         \$500         -100%         -100%         -100%         -100%         -100%         -100%         -100%         -100%         -100%         -100%         -100%         -100%         -100%         -100%         -100% <td>Student Instructional Sunnart Total</td> <td>24900 Other Support Services, School Administration</td> <td>¢404 E74</td> <td>¢206 709</td> <td>¢550.694</td> <td></td> <td>200/</td> <td>400/</td> <td><b>E</b>0/</td>	Student Instructional Sunnart Total	24900 Other Support Services, School Administration	¢404 E74	¢206 709	¢550.694		200/	400/	<b>E</b> 0/
23110Board of Education; Service Area Direction\$15,000\$10,000\$10,765-28%8%23120Board of Education; Service Area Assistants\$85,701\$74,829\$97,133\$102,09219%36%5%23150Board of Education; Legal Services\$1,525\$3,138\$5,153\$2,40758%-23%-53%23160Board of Education; Promotion Expenses\$246\$1,138-100%-100%-100%23210Executive Administration; Office of The Superintendent\$150,512\$184,006\$233,123\$201,97434%10%-13%23201Executive Administration; Community Relations\$8,793\$7,286\$3,754\$3,963-55%-46%6%23202Executive Administration; Staff Relations and Negotiations\$1,886\$500-100%-100%-100%23203Executive Administration; Other Executive Administration Services\$3,771\$3,996\$1,543-94%-97%-100%23204Executive Administration; Other Executive Administration Services\$3,771\$3,996\$1,543-94%-97%-100%23205Executive Administration; Other Executive Administration\$3,128\$6,848\$48,172\$183-94%-97%-100%23205Other Fiscal Services; Refund of Revenue\$3,128\$6,848\$48,172\$183-94%-97%-100%23205Other Fiscal Services; Refund of Revenue\$3,128\$6,848\$48,172\$183-94%-97%-100%	Student Instructional Support Total		<b>\$421,574</b>	\$396,708	\$229,081	\$383,11Z	39%	48%	5%
23120Board of Education; Service Area Assistants\$85,701\$74,829\$97,133\$102,09219%36%5%23150Board of Education; Legal Services\$1,525\$3,138\$5,153\$2,40758%-23%-53%23160Board of Education; Promotion Expenses\$246\$1,138-100%-100%-100%-10%2320Executive Administration; Office of The Superintendent\$150,512\$184,006\$233,123\$201,97434%10%-13%2320Executive Administration; Community Relations\$8,793\$7,286\$3,754\$3,963-55%-46%6%2320Executive Administration; Staff Relations and Negotiations\$1,886\$500-100%-100%-100%-100%2320Executive Administration; Other Executive Administration Services\$3,771\$3,996\$1,543-100%-100%-100%-100%2320Executive Administration; Other Executive Administration Services\$3,771\$3,996\$1,543-94%-97%-100%2320Executive Administration; Other Executive Administration Services\$3,128\$6,848\$48,172\$183-94%-97%-100%2509Other Fiscal Services; Refund of Revenue\$3,128\$6,848\$48,172\$183-94%-97%-100%	Overhead and Operational								
23120Board of Education; Service Area Assistants\$85,701\$74,829\$97,133\$102,09219%36%5%23150Board of Education; Legal Services\$1,525\$3,138\$5,153\$2,40758%-23%-53%23160Board of Education; Promotion Expenses\$246\$1,138100%-100%-100%2320Executive Administration; Office of The Superintendent\$150,512\$184,006\$233,123\$201,97434%10%-13%2320Executive Administration; Community Relations\$8,793\$7,286\$3,754\$3,963-55%-46%6%2320Executive Administration; Staff Relations and Negotiations\$1,886\$500100%-100%-100%2320Executive Administration; Other Executive Administration Services\$3,771\$3,996\$1,543-100%-100%-100%2320Executive Administration; Other Executive Administration Services\$3,721\$3,996\$1,543-94%-97%-100%2320Executive Administration; Other Executive Administration Services\$3,721\$3,996\$1,543-94%-90%-100%2320Executive Administration; Other Executive Administration Services\$3,721\$3,996\$1,543-94%-97%-100%25191Other Fiscal Services; Refund of Revenue\$3,128\$6,848\$48,172\$183-94%-97%-100%		23110 Board of Education; Service Area Direction		\$15,000	\$10,000	\$10,765		-28%	8%
23160Board of Education; Promotion Expenses\$246\$1,138-100%-100%23210Executive Administration; Office of The Superintendent\$150,512\$184,006\$233,123\$201,97434%10%-13%23220Executive Administration; Community Relations\$8,793\$7,286\$3,754\$3,963-55%-46%6%23230Executive Administration; Staff Relations and Negotiations\$1,886\$500-100%-100%-100%23290Executive Administration; Other Executive Administration Services\$3,771\$3,996\$1,543-100%-100%-100%25191Other Fiscal Services; Refund of Revenue\$3,128\$6,848\$48,172\$183-94%-97%-100%		23120 Board of Education; Service Area Assistants	\$85,701	\$74,829	\$97,133	\$102,092	19%	36%	
23210Executive Administration; Office of The Superintendent\$150,512\$184,006\$233,123\$201,97434%10%-13%23220Executive Administration; Community Relations\$8,793\$7,286\$3,754\$3,963-55%-46%6%23230Executive Administration; Staff Relations and Negotiations\$1,886\$500-100%-100%-100%-100%23290Executive Administration; Other Executive Administration Services\$3,771\$3,996\$1,543-100%-100%-100%25191Other Fiscal Services; Refund of Revenue\$3,128\$6,848\$48,172\$183-94%-97%-100%				\$3,138	\$5,153	\$2,407	58%	-23%	-53%
2320 Executive Administration; Community Relations\$8,793\$7,286\$3,754\$3,963-55%-46%6%2320 Executive Administration; Staff Relations and Negotiations\$1,886\$500-100%-100%-100%23290 Executive Administration; Other Executive Administration Services\$3,771\$3,996\$1,543-100%-100%-100%25191 Other Fiscal Services; Refund of Revenue\$3,128\$6,848\$48,172\$183-94%-97%-100%			\$246	\$1,138			-100%	-100%	
23230 Executive Administration; Staff Relations and Negotiations\$1,886\$500-100%-100%23290 Executive Administration; Other Executive Administration Services\$3,771\$3,996\$1,543-100%-100%25191 Other Fiscal Services; Refund of Revenue\$3,128\$6,848\$48,172\$183-94%-97%-100%									-13%
23290 Executive Administration; Other Executive Administration Services       \$3,771       \$3,996       \$1,543       -100%       -100%       -100%         25191 Other Fiscal Services; Refund of Revenue       \$3,128       \$6,848       \$48,172       \$183       -94%       -97%       -100%					\$3,754	\$3,963			6%
25191 Other Fiscal Services; Refund of Revenue \$3,128 \$6,848 \$48,172 \$183 -94% -97% -100%									
25195 Other Fiscal Services; Bank Account Service Charge \$2,577 \$3,950 \$3,653 42% -8%			\$3,128				-94%		
		25195 Other Fiscal Services; Bank Account Service Charge		\$2,577	\$3,950	\$3,653		42%	-8%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Eastern Hancock Co Com Sch Corp (3145)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Voar Incroaso
Student instructional category	25196 Other Fiscal Services; Cash Change	\$380	\$20	112010	112011	-100%	-100%	i real increase
	25199 Other Fiscal Services; Other	\$32	\$6,499	\$103,789	\$1,365	> 500%	-79%	-99%
	25750 Personnel Services; Health Services	\$250				-100%		
	25810 Administrative Technology Services; Technology Services Supervison And Administrati	on		\$10,675				-100%
	25820 Administrative Technology Services; Systems Analysis And Planning				\$3,750			
	25830 Administrative Technology Services; Systems Application Development				\$3,750			
	25840 Administrative Technology Services; Systems Operations				\$9,680			
	25850 Administrative Technology Services; Network Support				\$3,886			
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$20,457	\$1,240			-94%
	25870 Administrative Technology Services; Professional Development Costs For Administrativ		sonnel		\$270	4000/		
	25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$968 \$639,958	\$677,771	¢775 500	¢766 404	-100% 20%	13%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,490	\$9,250	\$775,528	\$766,121	-100%	-100%	-170
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$40,101	\$30,478	\$52,980	\$69,125	72%	127%	30%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,640	φ <b>00</b> ,470	ψ02,000	<i>\\</i> 00,120	1270	12170	0070
	26600 Operation and Maintenance of Plant Services; Security Services	<i> </i>	\$649	\$950	\$650		0%	-32%
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,520	\$81,317	\$54,603	\$51,252	53%	-37%	-6%
	27100 Student Transportation; Vehicle Operation	\$308,488	\$279,077	\$339,910	\$380,099	23%	36%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$183,907	\$237,777	\$285,623	\$360,047	96%	51%	26%
	27400 Student Transportation; Purchase of School Buses		\$112,143	\$235,984	\$83,362		<b>-26</b> %	-65%
	27500 Student Transportation; Insurance on Buses	\$10,617	\$43,253	\$18,061	\$19,063	80%	-56%	6%
	27700 Student Transportation; Contracted Transportation Services		\$7,191				-100%	
	27900 Student Transportation; Other Student Transportation Services	\$1,580	\$14,845		\$73	<b>-95%</b>	-100%	
	27910 Student Transportation; Bus Driver Training	\$478	\$1,130	\$750	\$4,880	> 500%	332%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$170,372	\$156,176	\$208,022	\$219,440	29%	41%	5%
	31400 Food Services Operations; Food Purchases	\$205,541	\$187,675	\$258,662	\$242,712	18%	29%	-6%
Overhead and Overstienel Tatal	31900 Other Food Services	\$15,014	\$22,226	\$16,636	\$22,474	50%	1%	35%
Overhead and Operational Total		\$1,876,898	\$2,166,795	\$2,785,456	\$2,568,274	37%	19%	-8%
Nonoperational								
Nonoperational	33200 Community Recreation	\$5,242	\$4.893	\$14,169	\$7.425	42%	52%	-48%
Nonoperational	33200 Community Recreation 33400 Athletic Coaches	\$5,242 \$88,465	\$4,893 \$99,408	\$14,169 \$121,897	\$7,425 \$61,002	42% -31%	52% -39%	-48% -50%
Nonoperational			\$99,408				-39%	
Nonoperational	33400 Athletic Coaches							
Nonoperational	33400 Athletic Coaches 33990 Other Community Services; Other		\$99,408	\$121,897			-39%	-50%
Nonoperational	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$88,465	\$99,408 \$142	\$121,897 \$2,075	\$61,002	-31%	-39% -100%	-50% -100%
Nonoperational	<ul> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>41000 Facilities Acquisition and Construction; Land Acquisition and Development</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45400 Building Acquisition, Construction and Improvement; Sports Facilities</li> </ul>	\$88,465 \$134,676 \$151,210	\$99,408 \$142 \$34,392 \$191,716 \$4,547	\$121,897 \$2,075 \$10,759 \$198,720	\$61,002 \$10,121 \$84,274 \$1,170	-31% -92% -44%	-39% -100% -71% -56% -74%	-50% -100% -6% -58%
Nonoperational	<ul> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>41000 Facilities Acquisition and Construction; Land Acquisition and Development</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45400 Building Acquisition, Construction and Improvement; Sports Facilities</li> <li>45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment</li> </ul>	\$88,465 \$134,676 \$151,210 \$154,794	\$99,408 \$142 \$34,392 \$191,716 \$4,547 \$231,538	\$121,897 \$2,075 \$10,759 \$198,720 \$129,956	\$61,002 \$10,121 \$84,274 \$1,170 \$172,523	-31% -92% -44% 11%	-39% -100% -71% -56% -74% -25%	-50% -100% -6% -58% 33%
Nonoperational	<ul> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>41000 Facilities Acquisition and Construction; Land Acquisition and Development</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45400 Building Acquisition, Construction and Improvement; Sports Facilities</li> <li>45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment</li> <li>47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> </ul>	\$88,465 \$134,676 \$151,210 \$154,794 \$246,111	\$99,408 \$142 \$34,392 \$191,716 \$4,547 \$231,538 \$150,517	\$121,897 \$2,075 \$10,759 \$198,720 \$129,956 \$231,591	\$61,002 \$10,121 \$84,274 \$1,170 \$172,523 \$202,454	-31% -92% -44% 11% -18%	-39% -100% -71% -56% -74% -25% 35%	-50% -100% -6% -58% 33% -13%
Nonoperational	<ul> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>41000 Facilities Acquisition and Construction; Land Acquisition and Development</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45400 Building Acquisition, Construction and Improvement; Sports Facilities</li> <li>45500 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> <li>47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction</li> </ul>	\$88,465 \$134,676 \$151,210 \$154,794 \$246,111 \$6,052	\$99,408 \$142 \$34,392 \$191,716 \$4,547 \$231,538 \$150,517 \$22,602	\$121,897 \$2,075 \$10,759 \$198,720 \$129,956 \$231,591 \$22,138	\$61,002 \$10,121 \$84,274 \$1,170 \$172,523 \$202,454 \$18,752	-31% -92% -44% 11% -18% 210%	-39% -100% -71% -56% -74% -25% 35% -17%	-50% -100% -6% -58% 33% -13% -15%
Nonoperational	<ul> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>41000 Facilities Acquisition and Construction; Land Acquisition and Development</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45400 Building Acquisition, Construction and Improvement; Sports Facilities</li> <li>45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment</li> <li>47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction</li> <li>51100 Debt Services; Principal on Debt; Bonds</li> </ul>	\$88,465 \$134,676 \$151,210 \$154,794 \$246,111	\$99,408 \$142 \$34,392 \$191,716 \$4,547 \$231,538 \$150,517 \$22,602 \$328,889	\$121,897 \$2,075 \$10,759 \$198,720 \$129,956 \$231,591	\$61,002 \$10,121 \$84,274 \$1,170 \$172,523 \$202,454 \$18,752 \$125,471	-31% -92% -44% 11% -18%	-39% -100% -71% -56% -74% -25% 35%	-50% -100% -6% -58% 33% -13%
Nonoperational	<ul> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>41000 Facilities Acquisition and Construction; Land Acquisition and Development</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45400 Building Acquisition, Construction and Improvement; Sports Facilities</li> <li>45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment</li> <li>47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> <li>49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction</li> <li>51100 Debt Services; Principal on Debt; Bonds</li> <li>52100 Debt Services; Interest on Debt; Bonds</li> </ul>	\$88,465 \$134,676 \$151,210 \$154,794 \$246,111 \$6,052	\$99,408 \$142 \$34,392 \$191,716 \$4,547 \$231,538 \$150,517 \$22,602	\$121,897 \$2,075 \$10,759 \$198,720 \$129,956 \$231,591 \$22,138 \$140,016	\$61,002 \$10,121 \$84,274 \$1,170 \$172,523 \$202,454 \$18,752 \$125,471 \$14,033	-31% -92% -44% 11% -18% 210%	-39% -100% -71% -56% -74% -25% 35% -17%	-50% -100% -6% -58% 33% -13% -15% -10%
Nonoperational	<ul> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>41000 Facilities Acquisition and Construction; Land Acquisition and Development</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45400 Building Acquisition, Construction and Improvement; Sports Facilities</li> <li>45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment</li> <li>47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> <li>49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction</li> <li>51100 Debt Services; Principal on Debt; Bonds</li> <li>52200 Debt Services; Interest on Debt; Temporary Loans</li> </ul>	\$88,465 \$134,676 \$151,210 \$154,794 \$246,111 \$6,052	\$99,408 \$142 \$34,392 \$191,716 \$4,547 \$231,538 \$150,517 \$22,602 \$328,889	\$121,897 \$2,075 \$10,759 \$198,720 \$129,956 \$231,591 \$22,138 \$140,016 \$12,512	\$61,002 \$10,121 \$84,274 \$1,170 \$172,523 \$202,454 \$18,752 \$125,471	-31% -92% -44% 11% -18% 210%	-39% -100% -71% -56% -74% -25% 35% -17%	-50% -100% -6% -58% 33% -13% -13% -15% -10%
Nonoperational	<ul> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>41000 Facilities Acquisition and Construction; Land Acquisition and Development</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45400 Building Acquisition, Construction and Improvement; Sports Facilities</li> <li>45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment</li> <li>47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> <li>49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction</li> <li>51100 Debt Services; Principal on Debt; Bonds</li> <li>52100 Debt Services; Interest on Debt; Temporary Loans</li> <li>52500 Debt Services; Interest on Debt; Bond Anticipation Notes</li> </ul>	\$88,465 \$134,676 \$151,210 \$154,794 \$246,111 \$6,052 \$70,795	\$99,408 \$142 \$34,392 \$191,716 \$4,547 \$231,538 \$150,517 \$22,602 \$328,889 -\$53,966	\$121,897 \$2,075 \$10,759 \$198,720 \$129,956 \$231,591 \$22,138 \$140,016 \$12,512 \$680	\$61,002 \$10,121 \$84,274 \$1,170 \$172,523 \$202,454 \$18,752 \$125,471 \$14,033 \$4,993	-31% -92% -44% 11% -18% 210% 77%	-39% -100% -71% -56% -74% -25% 35% -17% -62%	-50% -100% -6% -58% 33% -13% -13% -15% -10% -60% -100%
Nonoperational	<ul> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>41000 Facilities Acquisition and Construction; Land Acquisition and Development</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45400 Building Acquisition, Construction and Improvement; Sports Facilities</li> <li>45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment</li> <li>47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> <li>49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction</li> <li>51100 Debt Services; Principal on Debt; Bonds</li> <li>52100 Debt Services; Interest on Debt; Bonds</li> <li>52200 Debt Services; Interest on Debt; Bond Anticipation Notes</li> <li>53100 Debt Services; Lease Rental; Buildings ; Principal</li> </ul>	\$88,465 \$134,676 \$151,210 \$154,794 \$246,111 \$6,052	\$99,408 \$142 \$34,392 \$191,716 \$4,547 \$231,538 \$150,517 \$22,602 \$328,889	\$121,897 \$2,075 \$10,759 \$198,720 \$129,956 \$231,591 \$22,138 \$140,016 \$12,512 \$680 \$1,126,000	\$61,002 \$10,121 \$84,274 \$1,170 \$172,523 \$202,454 \$18,752 \$125,471 \$14,033	-31% -92% -44% 11% -18% 210%	-39% -100% -71% -56% -74% -25% 35% -17%	-50% -100% -6% -58% 33% -13% -13% -15% -10% -60% -100% 2%
Nonoperational Nonoperational Total	<ul> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>41000 Facilities Acquisition and Construction; Land Acquisition and Development</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45400 Building Acquisition, Construction and Improvement; Sports Facilities</li> <li>45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment</li> <li>47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> <li>49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction</li> <li>51100 Debt Services; Principal on Debt; Bonds</li> <li>52100 Debt Services; Interest on Debt; Temporary Loans</li> <li>52500 Debt Services; Interest on Debt; Bond Anticipation Notes</li> </ul>	\$88,465 \$134,676 \$151,210 \$154,794 \$246,111 \$6,052 \$70,795	\$99,408 \$142 \$34,392 \$191,716 \$4,547 \$231,538 \$150,517 \$22,602 \$328,889 -\$53,966	\$121,897 \$2,075 \$10,759 \$198,720 \$129,956 \$231,591 \$22,138 \$140,016 \$12,512 \$680	\$61,002 \$10,121 \$84,274 \$1,170 \$172,523 \$202,454 \$18,752 \$125,471 \$14,033 \$4,993	-31% -92% -44% 11% -18% 210% 77%	-39% -100% -71% -56% -74% -25% 35% -17% -62%	-50% -100% -6% -58% 33% -13% -13% -15% -10% -60% -100%
Nonoperational Total	<ul> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>41000 Facilities Acquisition and Construction; Land Acquisition and Development</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45400 Building Acquisition, Construction and Improvement; Sports Facilities</li> <li>45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment</li> <li>47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> <li>49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction</li> <li>51100 Debt Services; Principal on Debt; Bonds</li> <li>52100 Debt Services; Interest on Debt; Bonds</li> <li>52200 Debt Services; Interest on Debt; Bond Anticipation Notes</li> <li>53100 Debt Services; Lease Rental; Buildings ; Principal</li> </ul>	\$88,465 \$134,676 \$151,210 \$154,794 \$246,111 \$6,052 \$70,795 \$679,000	\$99,408 \$142 \$34,392 \$191,716 \$4,547 \$231,538 \$150,517 \$22,602 \$328,889 -\$53,966 \$679,000	\$121,897 \$2,075 \$10,759 \$198,720 \$129,956 \$231,591 \$22,138 \$140,016 \$12,512 \$680 \$1,126,000 \$500	\$61,002 \$10,121 \$84,274 \$1,170 \$172,523 \$202,454 \$18,752 \$125,471 \$14,033 \$4,993 \$1,148,000	-31% -92% -44% 11% -18% 210% 77%	-39% -100% -71% -56% -74% -25% 35% -17% -62%	-50% -100% -6% -58% 33% -13% -13% -15% -10% -60% -100% 2% -100%
	<ul> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>41000 Facilities Acquisition and Construction; Land Acquisition and Development</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45400 Building Acquisition and Construction; Rent of Buildings, Facilities, and Equipment</li> <li>45000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> <li>49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction</li> <li>51100 Debt Services; Principal on Debt; Bonds</li> <li>52100 Debt Services; Interest on Debt; Temporary Loans</li> <li>52500 Debt Services; Lease Rental; Buildings ; Principal</li> <li>53150 Debt Services; Lease Rental; Buildings ; Interest</li> </ul>	\$88,465 \$134,676 \$151,210 \$154,794 \$246,111 \$6,052 \$70,795 \$679,000 \$1,536,345	\$99,408 \$142 \$34,392 \$191,716 \$4,547 \$231,538 \$150,517 \$22,602 \$328,889 -\$53,966 \$679,000 <b>\$1,693,677</b>	\$121,897 \$2,075 \$10,759 \$198,720 \$129,956 \$231,591 \$22,138 \$140,016 \$12,512 \$680 \$1,126,000 \$500	\$61,002 \$10,121 \$84,274 \$1,170 \$172,523 \$202,454 \$18,752 \$125,471 \$14,033 \$4,993 \$1,148,000	-31% -92% -44% 11% -18% 210% 77%	-39% -100% -71% -56% -74% -25% 35% -17% -62%	-50% -100% -6% -58% 33% -13% -13% -15% -10% -60% -100% 2% -100%
Nonoperational Total	<ul> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>41000 Facilities Acquisition and Construction; Land Acquisition and Development</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45400 Building Acquisition, Construction; Rent of Buildings, Facilities, and Equipment</li> <li>47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> <li>49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction</li> <li>51100 Debt Services; Principal on Debt; Bonds</li> <li>52200 Debt Services; Interest on Debt; Bonds</li> <li>52200 Debt Services; Interest on Debt; Bond Anticipation Notes</li> <li>53100 Debt Services; Lease Rental; Buildings ; Principal</li> <li>53150 Debt Services; Lease Rental; Buildings ; Interest</li> </ul>	\$88,465 \$134,676 \$151,210 \$154,794 \$246,111 \$6,052 \$70,795 \$679,000 \$1,536,345 \$61,044	\$99,408 \$142 \$34,392 \$191,716 \$4,547 \$231,538 \$150,517 \$22,602 \$328,889 -\$53,966 \$679,000 \$1,693,677 \$80,816	\$121,897 \$2,075 \$10,759 \$198,720 \$129,956 \$231,591 \$22,138 \$140,016 \$12,512 \$680 \$1,126,000 \$500	\$61,002 \$10,121 \$84,274 \$1,170 \$172,523 \$202,454 \$18,752 \$125,471 \$14,033 \$4,993 \$1,148,000	-31% -92% -44% 11% -18% 210% 77%	-39% -100% -71% -56% -74% -25% 35% -17% -62%	-50% -100% -6% -58% 33% -13% -13% -15% -10% -60% -100% 2% -100%
Nonoperational Total	<ul> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>41000 Facilities Acquisition and Construction; Land Acquisition and Development</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45400 Building Acquisition, Construction and Improvement; Sports Facilities</li> <li>45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment</li> <li>47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> <li>49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction</li> <li>51100 Debt Services; Principal on Debt; Bonds</li> <li>52100 Debt Services; Interest on Debt; Bonds</li> <li>52200 Debt Services; Interest on Debt; Bond Anticipation Notes</li> <li>53100 Debt Services; Lease Rental; Buildings ; Principal</li> <li>53150 Debt Services; Lease Rental; Buildings ; Interest</li> </ul>	\$88,465 \$134,676 \$151,210 \$154,794 \$246,111 \$6,052 \$70,795 \$679,000 \$1,536,345 \$61,044 \$311,022	\$99,408 \$142 \$34,392 \$191,716 \$4,547 \$231,538 \$150,517 \$22,602 \$328,889 -\$53,966 \$679,000 \$1,693,677 \$80,816 \$330,120	\$121,897 \$2,075 \$10,759 \$198,720 \$129,956 \$231,591 \$22,138 \$140,016 \$12,512 \$680 \$1,126,000 \$500	\$61,002 \$10,121 \$84,274 \$1,170 \$172,523 \$202,454 \$18,752 \$125,471 \$14,033 \$4,993 \$1,148,000	-31% -92% -44% 11% -18% 210% 77%	-39% -100% -71% -56% -74% -25% 35% -17% -62%	-50% -100% -6% -58% 33% -13% -13% -15% -10% -60% -100% 2% -100%
Nonoperational Total	<ul> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>41000 Facilities Acquisition and Construction; Land Acquisition and Development</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45400 Building Acquisition, Construction and Improvement; Sports Facilities</li> <li>45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment</li> <li>47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> <li>49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction</li> <li>51100 Debt Services; Interest on Debt; Bonds</li> <li>52200 Debt Services; Interest on Debt; Bonds</li> <li>52200 Debt Services; Interest on Debt; Bond Anticipation Notes</li> <li>53100 Debt Services; Lease Rental; Buildings ; Principal</li> <li>53150 Debt Services; Lease Rental; Buildings ; Interest</li> </ul>	\$88,465 \$134,676 \$151,210 \$154,794 \$246,111 \$6,052 \$70,795 \$679,000 \$1,536,345 \$61,044 \$311,022 \$18,197	\$99,408 \$142 \$34,392 \$191,716 \$4,547 \$231,538 \$150,517 \$22,602 \$328,889 -\$53,966 \$679,000 \$1,693,677 \$80,816 \$330,120 \$41,813	\$121,897 \$2,075 \$10,759 \$198,720 \$129,956 \$231,591 \$22,138 \$140,016 \$12,512 \$680 \$1,126,000 \$500	\$61,002 \$10,121 \$84,274 \$1,170 \$172,523 \$202,454 \$18,752 \$125,471 \$14,033 \$4,993 \$1,148,000	-31% -92% -44% 11% -18% 210% 77%	-39% -100% -71% -56% -74% -25% 35% -17% -62%	-50% -100% -6% -58% 33% -13% -13% -15% -10% -60% -100% 2% -100%
Nonoperational Total	<ul> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>41000 Facilities Acquisition and Construction; Land Acquisition and Development</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45400 Building Acquisition, Construction and Improvement; Sports Facilities</li> <li>45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment</li> <li>47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> <li>49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction</li> <li>51100 Debt Services; Principal on Debt; Bonds</li> <li>52100 Debt Services; Interest on Debt; Bonds</li> <li>52200 Debt Services; Interest on Debt; Bond Anticipation Notes</li> <li>53100 Debt Services; Lease Rental; Buildings ; Principal</li> <li>53150 Debt Services; Lease Rental; Buildings ; Interest</li> </ul>	\$88,465 \$134,676 \$151,210 \$154,794 \$246,111 \$6,052 \$70,795 \$679,000 \$1,536,345 \$61,044 \$311,022 \$18,197 \$337,223	\$99,408 \$142 \$34,392 \$191,716 \$4,547 \$231,538 \$150,517 \$22,602 \$328,889 -\$53,966 \$679,000 \$1,693,677 \$1,693,677 \$80,816 \$330,120 \$41,813 \$370,094	\$121,897 \$2,075 \$10,759 \$198,720 \$129,956 \$231,591 \$22,138 \$140,016 \$12,512 \$680 \$1,126,000 \$500	\$61,002 \$10,121 \$84,274 \$1,170 \$172,523 \$202,454 \$18,752 \$125,471 \$14,033 \$4,993 \$1,148,000	-31% -92% -44% 11% -18% 210% 77%	-39% -100% -71% -56% -74% -25% 35% -17% -62%	-50% -100% -6% -58% 33% -13% -13% -15% -10% -60% -100% 2% -100%
Nonoperational Total	<ul> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>41000 Facilities Acquisition and Construction; Land Acquisition and Development</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45400 Building Acquisition, Construction and Improvement; Sports Facilities</li> <li>45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment</li> <li>47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> <li>49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction</li> <li>51100 Debt Services; Principal on Debt; Bonds</li> <li>52100 Debt Services; Interest on Debt; Bonds</li> <li>52200 Debt Services; Interest on Debt; Bond Anticipation Notes</li> <li>53100 Debt Services; Lease Rental; Buildings ; Principal</li> <li>53150 Debt Services; Lease Rental; Buildings ; Interest</li> </ul>	\$88,465 \$134,676 \$151,210 \$154,794 \$246,111 \$6,052 \$70,795 \$679,000 \$1,536,345 \$61,044 \$311,022 \$18,197	\$99,408 \$142 \$34,392 \$191,716 \$4,547 \$231,538 \$150,517 \$22,602 \$328,889 -\$53,966 \$679,000 \$1,693,677 \$1,693,677 \$80,816 \$330,120 \$41,813 \$370,094 \$2,012	\$121,897 \$2,075 \$10,759 \$198,720 \$129,956 \$231,591 \$22,138 \$140,016 \$12,512 \$680 \$1,126,000 \$500	\$61,002 \$10,121 \$84,274 \$1,170 \$172,523 \$202,454 \$18,752 \$125,471 \$14,033 \$4,993 \$1,148,000	-31% -92% -44% 11% -18% 210% 77%	-39% -100% -71% -56% -74% -25% 35% -17% -62%	-50% -100% -6% -58% 33% -13% -13% -15% -10% -60% -100% 2% -100%
Nonoperational Total	<ul> <li>33400 Athletic Coaches</li> <li>33990 Other Community Services; Other</li> <li>41000 Facilities Acquisition and Construction; Land Acquisition and Development</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45400 Building Acquisition, Construction and Improvement; Sports Facilities</li> <li>45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment</li> <li>47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> <li>49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction</li> <li>51100 Debt Services; Principal on Debt; Bonds</li> <li>52100 Debt Services; Interest on Debt; Bonds</li> <li>52200 Debt Services; Interest on Debt; Bond Anticipation Notes</li> <li>53100 Debt Services; Lease Rental; Buildings ; Principal</li> <li>53150 Debt Services; Lease Rental; Buildings ; Interest</li> </ul>	\$88,465 \$134,676 \$151,210 \$154,794 \$246,111 \$6,052 \$70,795 \$679,000 \$1,536,345 \$61,044 \$311,022 \$18,197 \$337,223	\$99,408 \$142 \$34,392 \$191,716 \$4,547 \$231,538 \$150,517 \$22,602 \$328,889 -\$53,966 \$679,000 \$1,693,677 \$1,693,677 \$80,816 \$330,120 \$41,813 \$370,094	\$121,897 \$2,075 \$10,759 \$198,720 \$129,956 \$231,591 \$22,138 \$140,016 \$12,512 \$680 \$1,126,000 \$500	\$61,002 \$10,121 \$84,274 \$1,170 \$172,523 \$202,454 \$18,752 \$125,471 \$14,033 \$4,993 \$1,148,000	-31% -92% -44% 11% -18% 210% 77%	-39% -100% -71% -56% -74% -25% 35% -17% -62%	-50% -100% -6% -58% 33% -13% -13% -15% -10% -60% -100% 2% -100%