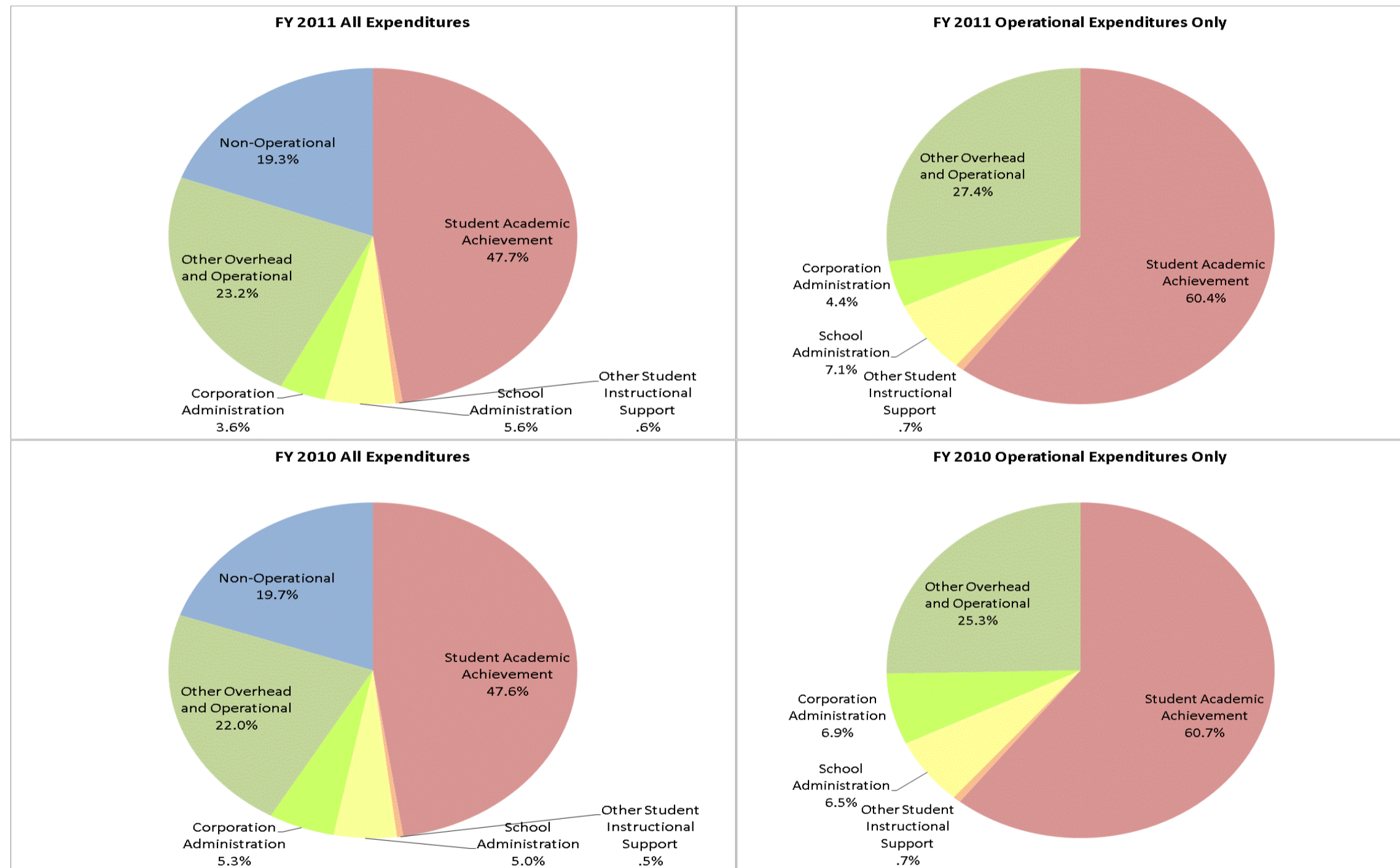


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Hancock Co Com Sch Corp (3145)

Eastern Hancock Co Com Sch Corp (3145)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,543,265	52.7%	\$4,828,706	51.4%	\$4,868,946	47.6%	\$4,559,515	47.7%
Student Instructional Support	\$489,067	5.7%	\$469,244	5.0%	\$559,681	5.5%	\$585,772	6.1%
Overhead and Operational	\$2,027,931	23.5%	\$2,375,076	25.3%	\$2,785,456	27.2%	\$2,568,274	26.9%
Nonoperational	\$1,552,760	18.0%	\$1,714,105	18.3%	\$2,011,011	19.7%	\$1,850,218	19.3%
Grand Total	\$8,613,023		\$9,387,131		\$10,225,095		\$9,563,780	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.4%	56.4%	53.1%	53.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Hancock Co Com Sch Corp (3145)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$58,888	\$54,558			-7%
	11100 Regular Programs; Elementary	\$1,305,544	\$1,279,338	\$1,542,152	\$1,392,493	7%	9%	-10%
	11200 Regular Programs; Middle/Junior High	\$598,499	\$581,263	\$907,348	\$804,857	34%	38%	-11%
	11300 Regular Programs; High School	\$935,089	\$827,619	\$1,165,247	\$942,190	1%	14%	-19%
	11350 Regular Programs; High School; Academic Honors Diploma	\$11,200				-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$4,340	\$40,726	\$52,592		> 500%	29%
	11420 Vocational Education; Agriculture B	\$34,769	\$84,756	\$118,562	\$105,861	204%	25%	-11%
	11520 Vocational Education; Area School Participation		\$751	\$2,220	\$5,061		> 500%	128%
	11590 Other Vocational Education Programs	\$996				-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School		\$3,300				-100%	
	11630 Regular Programs; Alternative Education Programs; High School		\$60,823				-100%	
	11910 Other Regular Programs; Competency Testing	\$2,859				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$23,628	\$15,397	\$32,617	\$26,325	11%	71%	-19%
	12420 Emotional Disabilities; Emotional Disabilities; All Others			\$117,051	\$69,537			-41%
	12900 Other Special Programs	\$2,929				-100%		
	14100 Summer School Programs; Elementary	\$14,950	\$82,912			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School		\$31,039				-100%	
	14300 Summer School Programs; High School		\$90,676	\$16,748	\$13,753		-85%	-18%
	15100 Enrichment Programs; Non-Credit		\$8,723	\$18,564	\$9,993		15%	-46%
	16100 Remediation Testing	\$22,742	\$53,903	\$44,568	\$47,014	107%	-13%	5%
	16200 Preventive Remediation	\$25,729	\$1,203	\$22,734	\$18,386	-29%	> 500%	-19%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$77,705	\$66,881	\$56,529	\$77,143	-1%	15%	36%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$665,249	\$417,969	\$464,670	\$567,931	-15%	36%	22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,492	\$4,465	\$4,529	\$15,402	243%	245%	240%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,950	\$19,804	\$2,784	\$3,744	-5%	-81%	34%
	22220 Library/Media Services; School Library	\$115,448	\$89,002	\$93,813	\$87,798	-24%	-1%	-6%
	22230 Library/Media Services; Audiovisual	\$12,859				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services			\$104,400				-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$6,793	\$7,042			4%
	22330 Instruction, Related Technology; Systems Analysis and Planning				\$3,750			
	22340 Instruction, Related Technology; Systems Application Development				\$6,154			
	22350 Instruction, Related Technology; Systems Operations				\$21,083			
	22360 Instruction, Related Technology; Network Support		\$57,211	\$48,003	\$97,392		70%	103%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs		\$13,530				-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$18,636	\$192,140		\$129,456	> 500%	-33%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$299				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$173,143	\$228,756					
Student Academic Achievement Total		\$4,050,716	\$4,215,801	\$4,868,946	\$4,559,515	13%	8%	-6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$7,367				-100%		
	21290 Guidance Services; Other Guidance Services		\$501				-100%	
	21320 Health Services; Medical Services	\$2,359	\$1,368	\$917	\$1,501	-36%	10%	64%
	21340 Health Services; Nurse Services	\$28,264	\$32,825	\$50,340	\$51,781	83%	58%	3%
	21390 Health Services; Other Health Services		\$5,095				-100%	
	24100 Office of The Principal	\$383,583	\$356,919	\$508,424	\$530,789	38%	49%	4%
	24900 Other Support Services, School Administration				\$1,702			
Student Instructional Support Total		\$421,574	\$396,708	\$559,681	\$585,772	39%	48%	5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction		\$15,000	\$10,000	\$10,765		-28%	8%
	23120 Board of Education; Service Area Assistants	\$85,701	\$74,829	\$97,133	\$102,092	19%	36%	5%
	23150 Board of Education; Legal Services	\$1,525	\$3,138	\$5,153	\$2,407	58%	-23%	-53%
	23160 Board of Education; Promotion Expenses	\$246	\$1,138			-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$150,512	\$184,006	\$233,123	\$201,974	34%	10%	-13%
	23220 Executive Administration; Community Relations	\$8,793	\$7,286	\$3,754	\$3,963	-55%	-46%	6%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,886	\$500			-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$3,771	\$3,996	\$1,543		-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$3,128	\$6,848	\$48,172	\$183	-94%	-97%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge		\$2,577	\$3,950	\$3,653		42%	-8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Hancock Co Com Sch Corp (3145)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25196 Other Fiscal Services; Cash Change	\$380	\$20			-100%	-100%	
	25199 Other Fiscal Services; Other	\$32	\$6,499	\$103,789	\$1,365	> 500%	-79%	-99%
	25750 Personnel Services; Health Services	\$250				-100%		
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$10,675				-100%
	25820 Administrative Technology Services; Systems Analysis And Planning				\$3,750			
	25830 Administrative Technology Services; Systems Application Development				\$3,750			
	25840 Administrative Technology Services; Systems Operations				\$9,680			
	25850 Administrative Technology Services; Network Support				\$3,886			
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$20,457	\$1,240			-94%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel				\$270			
	25950 Other Assessments	\$968				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$639,958	\$677,771	\$775,528	\$766,121	20%	13%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,490	\$9,250			-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$40,101	\$30,478	\$52,980	\$69,125	72%	127%	30%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,640						
	26600 Operation and Maintenance of Plant Services; Security Services		\$649	\$950	\$650		0%	-32%
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,520	\$81,317	\$54,603	\$51,252	53%	-37%	-6%
	27100 Student Transportation; Vehicle Operation	\$308,488	\$279,077	\$339,910	\$380,099	23%	36%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$183,907	\$237,777	\$285,623	\$360,047	96%	51%	26%
	27400 Student Transportation; Purchase of School Buses		\$112,143	\$235,984	\$83,362		-26%	-65%
	27500 Student Transportation; Insurance on Buses	\$10,617	\$43,253	\$18,061	\$19,063	80%	-56%	6%
	27700 Student Transportation; Contracted Transportation Services		\$7,191				-100%	
	27900 Student Transportation; Other Student Transportation Services	\$1,580	\$14,845		\$73	-95%	-100%	
	27910 Student Transportation; Bus Driver Training	\$478	\$1,130	\$750	\$4,880	> 500%	332%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$170,372	\$156,176	\$208,022	\$219,440	29%	41%	5%
	31400 Food Services Operations; Food Purchases	\$205,541	\$187,675	\$258,662	\$242,712	18%	29%	-6%
	31900 Other Food Services	\$15,014	\$22,226	\$16,636	\$22,474	50%	1%	35%
Overhead and Operational Total		\$1,876,898	\$2,166,795	\$2,785,456	\$2,568,274	37%	19%	-8%
Nonoperational								
	33200 Community Recreation	\$5,242	\$4,893	\$14,169	\$7,425	42%	52%	-48%
	33400 Athletic Coaches	\$88,465	\$99,408	\$121,897	\$61,002	-31%	-39%	-50%
	33990 Other Community Services; Other		\$142				-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development			\$2,075				-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$134,676	\$34,392	\$10,759	\$10,121	-92%	-71%	-6%
	45100 Building Acquisition, Construction and Improvements	\$151,210	\$191,716	\$198,720	\$84,274	-44%	-56%	-58%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$4,547		\$1,170		-74%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$154,794	\$231,538	\$129,956	\$172,523	11%	-25%	33%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$246,111	\$150,517	\$231,591	\$202,454	-18%	35%	-13%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,052	\$22,602	\$22,138	\$18,752	210%	-17%	-15%
	51100 Debt Services; Principal on Debt; Bonds	\$70,795	\$328,889	\$140,016	\$125,471	77%	-62%	-10%
	52100 Debt Services; Interest on Debt; Bonds		-\$53,966		\$14,033			
	52200 Debt Services; Interest on Debt; Temporary Loans			\$12,512	\$4,993			-60%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes			\$680				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$679,000	\$679,000	\$1,126,000	\$1,148,000	69%	69%	2%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$500				-100%
Nonoperational Total		\$1,536,345	\$1,693,677	\$2,011,011	\$1,850,218	20%	9%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$61,044	\$80,816					
	26492 2007 Account Code - Social Security	\$311,022	\$330,120					
	26493 2007 Account Code - Workmen's Compensation	\$18,197	\$41,813					
	26494 2007 Account Code - Group Insurance	\$337,223	\$370,094					
	26496 2007 Account Code - Unemployment Compensation	\$3	\$2,012					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$89,296					
Prorated By Fund Total		\$727,489	\$914,150					