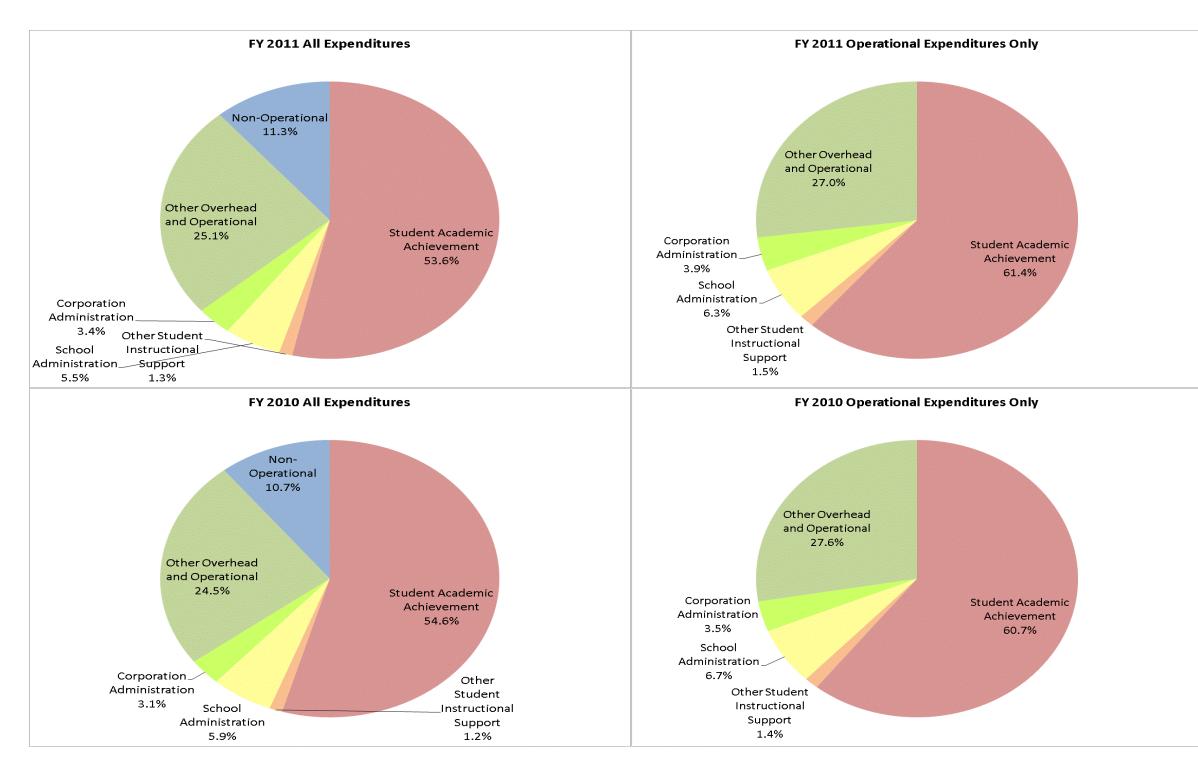
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 East Gibson School Corporation (2725)

East	Gibson	School	Corporation	(2725)

	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
Student Instructional Category	FY 2001	Exp	FY 2006	Ехр	FY 2010	Exp	FY 2011	Ехр
Student Academic Achievement	\$4,488,067	52.7%	\$5,211,423	52.1%	\$5,577,978	54.6%	\$5,390,959	53.6%
Student Instructional Support	\$507,593	6.0%	\$613,155	6.1%	\$728,568	7.1%	\$675,785	6.7%
Overhead and Operational	\$2,144,485	25.2%	\$2,629,341	26.3%	\$2,821,095	27.6%	\$2,860,724	28.4%
Nonoperational	\$1,378,523	16.2%	\$1,551,270	15.5%	\$1,095,720	10.7%	\$1,133,506	11.3%
Grand Total	\$8,518,668		\$10,005,189		\$10,223,362		\$10,060,975	

Student Instructional Expenditures (Academic Achievement plus Support)



FY 2001	FY 2006	FY 2010	FY 2011
58.6%	58.2%	61.7%	60.3%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 East Gibson School Corporation (2725)

1008 Regular Programs: Pail Day Kindergates	Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10	Year Increase	5 Year Increase	1 Year Increase
11100 Regise Program: Elementary 11,007,000 11,017,000 11,017,000 11,017,000 11,000 0	Student Academic Achievement								
1138 Register Programs, Matchelouming Imp. \$141.522 \$129.168 \$554.520 \$55.520 \$56.520 \$56.520 \$56.520 \$56.520 \$56.520 \$56.520 \$56.520 \$56.520									
1130Regist Programs, High School11407, 20011, 207, 20011, 207, 20011, 207, 20011, 200, 200400<									
1144 (volume) filteration: learning (learning) 57.10 52.73<									
1140 Vocational discussion (calculate regionaria) 57.540 57.500 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
11101 Vectorial discustion, busines issued on the program. (b) 4100 55.01 97.522 44.887 45.03 -100 -100 1110 Vectorial discustion, busines issued on the program. (b) 5000 53.03 55.00 51.00 -100 -100 1110 Higher Programs, Nameal we fiscustion 51.71 594.69 51.08 51.08 22.0 42.5 42.5 100 -100									
11-60 Vocation is instantial Electration Registromes: 169 Scale 5.773 5.775 7.775 5.775 5.777 5.775 5.777 5.775 5.777									
1150 Other Vocational Education Programs 19.13 19.20			\$55,010	\$75,122		\$54,518	-1%	-27%	
11:00 Regurine Programs, Manual e Élucation Programs, High School 11:00				¢0.400				100%	-100%
111 1111 111 111		· · · · · · · · · · · · · · · · · · ·		\$3,430	-\$5,000	¢40.000		-100%	
1210 Manual Disabilities, MM Man			¢40 504			\$10,000	4000/		
1250 Pyrolei Institution: Chambedoud 51,152				¢04 450	¢440.000	\$440.760		400/	40/
1:250 Classing Different: Companies by the section of the sectin of the section of the section of the section				\$04,4 39				4270	
14210 Learning Disability \$44.000 \$55.5.97 \$77.010 \$97.75 \$77.95 \$90.95 14210 Learning Disability \$18.000 \$55.5.97 \$77.010 \$97.75 \$90.95 \$10.055 \$				\$22,763	4,951	\$1,039		-100%	-0370
17710 Equal Operation Name 568,733 554,33 10,358 -100% -100% -100% 1610 Monitality Testing 50 554,759 551,759 511,759 113,854 -77% -80% 1700 Payments to Other Government Units Within State: Area Vacational School (Participat) 551,759 513,759 537,769 54,679 -100%					\$70.010	\$97.015			260/
1200 Oher Spical Programs 520						φ07,91 5			
10100 Remediation Team 51,007 USE				ψ04,000	φ10,550			-10078	-100 /0
1200 Preventive Remeating in the State in the Stat									
1730 Payments to Other Oovermental Units Within State: Jean Scate Sc				\$56 870	\$36 759	\$11.856		-79%	-68%
1700 Payments to Other Governmental Units Within Status, Joins Sarvices and Supply; Special 221, 22 321, 22 323, 460 427, 97 898, 899, 407 2210 Intervision and Units Within Status, Joins Sarvices and Supply; Special 221 321, 22 323, 460 -100% -100% 2210 Intervision and Units Within Status, Joins Sarvices and Supply; Special 526 -100% -100% 2220 Units Wither Sarvices, School Limits Within Status, Joins Within Status, Joins Sarvices, School Limits Within Status, Joins Within Status, Joins Sarvices, School Limits Within Status, Joins School Limits, Within Status, Joins School Limits, Within Status, Joins Wi									
17600 Psymmetric to Other Governmental Instruction Sarvices and Supply: Other 2210 162 5337.60									
2110 Improvement of Instruction; Revice Area Direction 323 J. 2277 J. 100% -100% 21213 Improvement of Instruction; Instruction and Curriculum Development 512,689 558,089 558,089 558,089 558,089 558,071 -33% -43% -23% -3% -3%			<i>\</i>				0270	11/0	
2120 Improvement of Instruction; instructions Bistri Training 526			\$25			<i>qooi,ioo</i>	-100%		
2230 Improvement of Instructional Staff Training \$12.69			¥=-	\$506	+			-100%	
2220 LibraryMedia Services; Actolol Library 56,34.20 58,88,08 58,88,08 58,87,79 7.823 -53%			\$12.699				-100%		
22200 Ubra'minedial Services : Autolovisal Staff 54,703 54,703 54,703 54,703 54,703 54,703 54,703 54,703 54,703 54,703 54,703 54,703 54,703 54,703 55,703 54,703 55,703				\$83,089	\$59,868	\$38,771		-53%	-35%
2000 Char Support Service, Instructional Staff 3000 5000 </td <td></td> <td></td> <td>. ,</td> <td></td> <td>. ,</td> <td></td> <td></td> <td></td> <td></td>			. ,		. ,				
Student Academic Achievement Total \$3,965,665 \$4,525,190 \$5,577,978 \$5,390,959 38% 19% 33% Student Instructional Support 2120 Guidance Services: Counseling Services \$12,50 \$40,877 \$57,907 \$55,953 18% 47% 2120 Guidance Services: Records Haltitenance \$13,35 \$40,877 \$56,544 \$55,032 55% 37% -1% 2130 Health Services: Nurse Services: Records Haltitenance \$11,833 \$22,000 \$22,300 \$23,300 \$22,300 \$23,300 \$23,310					\$6,703	\$4,679			-30%
Student Instructional Support 2120 Guidance Services: Counseling Services 532.378 540.875 557.905 559.531 84% 46% 3% 21200 Guidance Services: Counseling Services 541.247 547.493 565.404 \$55.032 -100% -100% -100% -100% 2130 Health Services: Other Health Services 541.247 547.493 556.404 \$55.032 55% 25% 0% 22% 9% 2100 1200 <td< td=""><td></td><td>26497 2007 Account Code - Teachers Retirement Fund</td><td>\$170,881</td><td>\$204,630</td><td></td><td></td><td></td><td></td><td></td></td<>		26497 2007 Account Code - Teachers Retirement Fund	\$170,881	\$204,630					
21200 Guidance Services; Counseling Services; Counseling Services \$32,278 \$40,875 \$57,905 \$59,531 \$44,46% 3% 21300 Heathi Services; Nurse Services \$41,427 \$47,403 \$65,404 \$50,002 \$53,937% -1% 21300 Heathi Services; Nurse Services \$41,427 \$47,403 \$65,404 \$52,000 25% 0% 2100 Office of The Principal \$365,539 \$444,477 \$502,879 \$548,923 50% 23% -9% Student Instructional Support Total \$306,539 \$544,943 \$512,968 \$567,965 \$564,923 50% 23% -9% Overhead and Operational 2110 Board of Education; Services Area Direction \$19,606 \$19,603 \$19,659 \$27,449 40% 41% 40% 2110 Board of Education; Services Area Direction \$19,606 \$19,503 \$19,659 \$27,449 40% 41% 40% 2100 Directive Administration; Office of The Superintendent \$117,65 \$13,225 \$20,131 \$20,5173 74% 54% 26% 353 \$38 \$5100% 38% <t< th=""><th></th><th></th><th></th><th>¢1 525 100</th><th>\$5 577 978</th><th>\$5 300 050</th><th>36%</th><th>19%</th><th>_20/_</th></t<>				¢1 525 100	\$5 577 978	\$5 300 050	36%	19%	_20/_
21200 Guidance Services; Counseling Services; Counseling Services \$32,278 \$40,875 \$57,905 \$59,531 \$44,46% 3% 21300 Heathi Services; Nurse Services \$41,427 \$47,403 \$65,404 \$50,002 \$53,937% -1% 21300 Heathi Services; Nurse Services \$41,427 \$47,403 \$65,404 \$52,000 25% 0% 2100 Office of The Principal \$365,539 \$444,477 \$502,879 \$548,923 50% 23% -9% Student Instructional Support Total \$306,539 \$544,943 \$512,968 \$567,965 \$564,923 50% 23% -9% Overhead and Operational 2110 Board of Education; Services Area Direction \$19,606 \$19,603 \$19,659 \$27,449 40% 41% 40% 2110 Board of Education; Services Area Direction \$19,606 \$19,503 \$19,659 \$27,449 40% 41% 40% 2100 Directive Administration; Office of The Superintendent \$117,65 \$13,225 \$20,131 \$20,5173 74% 54% 26% 353 \$38 \$5100% 38% <t< td=""><td>Student Academic Achievement Total</td><td></td><td>\$3,965,685</td><td>φ4,323,130</td><td>ψ0,011,010</td><td>ψ3,330,333</td><td>0070</td><td>1370</td><td>-0 /0</td></t<>	Student Academic Achievement Total		\$3,965,685	φ 4,323,130	ψ0,011,010	ψ3,330,333	0070	1370	-0 /0
21250 Guidance Services; Reords Minianance \$135	Student Academic Achievement Total Student Instructional Support		\$3,965,685	φ 4 ,323,130	ψ3,377,370	40,000,000	0070	1370	-3 /0
21390 Health Services; Other Health Services \$18.39 \$2.300 \$2.600 \$2.80 \$2.90 \$2.90 Student Instructional Support Total \$728,568 \$644.737 \$564.923 \$564.923 \$564.923 \$564.923 \$90*. Overhead and Operational 2110 Board of Education; Service Area Direction \$19,605 \$19,659 \$27.49 40%. 41%. 40%. 2150 Board of Education; Legal Services \$9,113 \$4,900 \$7,153 \$6,162 -32%. 28%. -14%. 2160 Board of Education; Promotion Expenses \$117.50 \$13,325 \$22,01311 \$22,05,173 74%. 54%. 28%. 39%. 21610 Board of Education; Promotion Expenses \$151.50 \$13,325 \$22,01311 \$22,05,173 74%. 54%. 28%. 28%. 28%. 28%. 29%. -44%. 24%. 28%.		21220 Guidance Services; Counseling Services							
24100 Office of The Principal \$365,039 \$444,737 \$602,879 \$548,923 50% 23% 9% Student Instructional Support Total \$430,939 \$53,539 \$444,737 \$602,879 \$548,923 50% 23% 9% Overthead and Operational 2110 Board of Education; Service Area Direction \$19,606 \$19,503 \$19,503 \$19,555 \$86,162 -32% 26% -14% 2310 Board of Education; Promotion Expenses \$51 \$64 \$635 \$86,152 -32% 26% -14% 2310 Executive Administration; Office of The Supprintendent \$117,650 \$133,235 \$201,311 \$2025,173 74% 54% 26% 27% 2310 Executive Administration; Office of The Supprintendent \$117,650 \$133,235 \$201,311 \$2025,173 74% 54% 27% 27% 2310 Executive Administration; Office of The Supprintendent \$117,650 \$133,235 \$201,311 \$2025,173 74% 54% 27% 27% 2310 Executive Administration; Office of The Supprintendent \$317,655 \$317,955 \$34,417 <td></td> <td></td> <td>\$32,378</td> <td></td> <td></td> <td></td> <td>84%</td> <td></td> <td></td>			\$32,378				84%		
Student Instructional Support Total \$439,399 \$534,944 \$728,568 \$675,785 54% 26% 7% Overhead and Operational 2110 Board of Education; Service Area Direction \$19,606 \$19,503 \$19,659 \$27,449 40% 41% 40% 21510 Board of Education; Legal Services \$39,113 \$4,900 \$7,153 \$6,162 32% 26% -14% 23100 Executive Administration; Other of The Superintendent \$117,650 \$133,235 \$201,311 \$2,004 32% 25% 45% 35% 39% 39% 39% 33% 33% 33% 33% 33% 33% 39% 32% Executive Administration; Other Executive Administration Services \$131,432 \$201,311 \$220,817,13 74% 54% 25% 25% 25% 25% 34% 319% 319% 319% 318 \$202,84 \$57,1585 112% 88% 119% 88% 119% 319% 25% 119% 318 510,515 524		21250 Guidance Services; Records Maintenance	\$32,378 \$135	\$40,875	\$57,905	\$59,531	84% -100%	46%	3%
Overhead and Operational 23110 Board of Education; Service Area Direction \$19,606 \$19,503 \$19,659 \$27,449 40% 41% 40% 23150 Board of Education; Persones \$9,113 \$4,900 \$7,153 \$6,162 -32% 26% -14% 23160 Board of Education; Promotion Expenses \$51 \$654 \$635 \$885 >500% 35% 39% 23210 Executive Administration; Office of The Superintendent \$117,650 \$113,225 \$201,311 \$205,173 74% 54% 26% 42% 25140 Fiscal Services; Realving and Disbursing Funds \$33,751 \$37,995 \$34,420 \$71,855 112% 88% 109% 25190 Discal Services; Payroll Services \$18,248 \$29,324 \$45,007 \$24,155 32% -18% 46% 25192 Other Fiscal Services; Prity Cash \$36 \$36 -100% -100% -100% -100% -100% 500% 25750 Personnel Services; Bank Account Service Charge \$188 \$155 \$2		21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services	\$32,378 \$135	\$40,875 \$47,493	\$57,905 \$65,484	\$59,531 \$65,032	84% -100%	46% 37%	3% -1%
23110 Board of Education; Service Area Direction \$19,606 \$19,503 \$19,659 \$27,449 40% 41% 40% 23150 Board of Education; Legal Services \$9,113 \$4,900 \$7,153 \$6,612 -32% 26% -14% 23100 Executive Administration; Office of The Superintendent \$117,650 \$133,235 \$201,311 \$205,173 74% 54% 22% 23200 Executive Administration; Office of The Superintendent \$117,650 \$133,235 \$201,311 \$202,173 74% 54% 22% 23200 Executive Administration; Office of The Superintendent \$117,650 \$134,203 \$71,555 112% 88% 109% 25150 Fiscal Services; Reciving and Disbursing Funds \$33,751 \$37,955 \$34,200 \$24,155 32% -18% -10% -10% -10% -10% -10% -10% -10% -10% -55% 554 \$18,24 \$49,29 \$6,686 \$1,551 -77% 6,69% -77% 53% 55% 524 \$171 8% 10% 55% 55% 524 \$171 8%		21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$32,378 \$135 \$41,247	\$40,875 \$47,493 \$1,839	\$57,905 \$65,484 \$2,300	\$59,531 \$65,032 \$2,300	84% -100% 58%	46% 37% 25%	3% -1% 0% -9%
23110 Board of Education; Service Area Direction \$19,606 \$19,503 \$19,659 \$27,449 40% 41% 40% 23150 Board of Education; Legal Services \$9,113 \$4,900 \$7,153 \$6,612 -32% 26% -14% 23100 Executive Administration; Office of The Superintendent \$117,650 \$133,235 \$201,311 \$205,173 74% 54% 22% 23200 Executive Administration; Office of The Superintendent \$117,650 \$133,235 \$201,311 \$202,173 74% 54% 22% 23200 Executive Administration; Office of The Superintendent \$117,650 \$134,203 \$71,555 112% 88% 109% 25150 Fiscal Services; Reciving and Disbursing Funds \$33,751 \$37,955 \$34,200 \$24,155 32% -18% -10% -10% -10% -10% -10% -10% -10% -10% -55% 554 \$18,24 \$49,29 \$6,686 \$1,551 -77% 6,69% -77% 53% 55% 524 \$171 8% 10% 55% 55% 524 \$171 8%		21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$32,378 \$135 \$41,247 \$365,639	\$40,875 \$47,493 \$1,839 \$444,737	\$57,905 \$65,484 \$2,300 \$602,879	\$59,531 \$65,032 \$2,300 \$548,923	84% -100% 58% 50%	46% 37% 25% 23%	3% -1% 0% -9%
23160Board of Education; Legal Services\$9,113\$4,900\$7,153\$6,162-32%26%-14%23160Board of Education; Promotion Expenses\$51\$654\$635\$885>500%33%39%2300Executive Administration; Ofter of The Superintendent\$117,650\$133,235\$201,312\$205,17374%\$4%24%2300Executive Administration; Other Executive Administration Services\$117,650\$133,235\$34,280\$71,58511%88%10%25140Fiscal Services; Receiving and Disbursing Funds\$18,248\$29,324\$45,007\$24,15532%.88%109%25150Other Fiscal Services; Petty Cash\$18,248\$29,324\$45,007\$24,15532%.88%.46%25192Other Fiscal Services; Petty Cash\$18\$155\$26\$171.87%.69%.77%25195Other Fiscal Services; Bank Account Service Charge\$168\$155\$24\$171.77%.69%.77%25195Personnel Services; Bank Account Service Charge\$168\$155\$24\$171.77%.60%.77%25195Personnel Services; Cher Professional Services\$168\$155\$24\$171.77%.60%.75%2509Personnel Services; Cher Professional Service\$168\$155\$24\$171.77%.60%.75%2509Personnel Services; Cher Professional Services\$18\$38,541\$88,581\$88,1176.75%.7	Student Instructional Support Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$32,378 \$135 \$41,247 \$365,639	\$40,875 \$47,493 \$1,839 \$444,737	\$57,905 \$65,484 \$2,300 \$602,879	\$59,531 \$65,032 \$2,300 \$548,923	84% -100% 58% 50%	46% 37% 25% 23%	3% -1% 0% -9%
123160Board of education; Promotion Expenses\$51\$651\$654\$653\$885>500%35%39%23201Executive Administration; Office of The Superintendent\$117,650\$\$201,311\$20,231\$20,17374% 2% 2% 23201Executive Administration; Office of The Superintendent 2% $33,251$ \$2,01,311\$20,232\$201,311\$20,232 2%	Student Instructional Support	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal	\$32,378 \$135 \$41,247 \$365,639 \$439,399	\$40,875 \$47,493 \$1,839 \$444,737 \$534,944	\$57,905 \$65,484 \$2,300 \$602,879 \$728,568	\$59,531 \$65,032 \$2,300 \$548,923 \$675,785	84% -100% 58% 50% 54%	46% 37% 25% 23% 26%	3% -1% 0% -9% -7%
12320Executive Administration; Office of The Superintendent\$117,650\$133,235\$201,311\$205,17374%54%2%2320Executive Administration; Other Executive Administration Services $$117,650$ $$1,431$ \$2,028 $$205,173$ 74%54%42%25100Fiscal Services; Receiving and Disbursing Funds $$33,751$ $$37,995$ $$37,995$ $$34,607$ \$24,15532% $$112\%$ 88%109%25105Fiscal Services; Payroll Services $$18,248$ $$229,324$ $$45,007$ \$24,15532% $$18,946$ $$46\%$ 25192Other Fiscal Services; Patry Cash $$36$ $$36$ $$36$ $$16,214$ $$100\%$ $$-100\%$ $$-100\%$ 25193Other Fiscal Services; Painted Forms $$667,018$ $$4,929$ $$6,686$ $$1,551$ $$-77\%$ 6.69% $$-77\%$ 25195Other Fiscal Services; Health Services $$667,018$ $$4,929$ $$6,868$ $$1,551$ $$-77\%$ $$-69\%$ $$-79\%$ 25195Other Fiscal Services; Health Services $$667,018$ $$4,929$ $$6,868$ $$1,551$ $$-77\%$ $$-69\%$ $$-90\%$ $$-50\%$ 25195Other Fiscal Services; Health Services $$677$ $$687$ $$881,803$ $$78,722$ $$175,\%$ $$0,60\%$ $$-90\%$ $$-50\%$ 25195Other Fiscal Services; Health Services; Service Area Direction $$28,601$ $$38,541$ $$88,039$ $$78,722$ $$175,\%$ $$0,6\%$ $$10\%$ 26100Operation and Maintenance of Plant Services;	Student Instructional Support Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction	\$32,378 \$135 \$41,247 \$365,639 \$439,399 \$19,606	\$40,875 \$47,493 \$1,839 \$444,737 \$534,944 \$19,503	\$57,905 \$65,484 \$2,300 \$602,879 \$728,568 \$19,659	\$59,531 \$65,032 \$2,300 \$548,923 \$675,785 \$27,449	84% -100% 58% 50% 54% 40%	46% 37% 25% 23% 26% 41%	3% -1% 0% -9% -7% 40%
23290Executive Administration; Other Executive Administration Services $\$1,431$ $\$2,028$ $\$2,028$ 42% 25140Fiscal Services; Receiving and Disbursing Funds $\$33,751$ $\$37,995$ $\$34,280$ $\$71,585$ 112% 88% 109% 25150Fiscal Services; Payroll Services $\$18,248$ $\$29,324$ $\$40,07$ $$24,155$ 32% 88% 109% 25192Other Fiscal Services; Petry Cash $\$36$ $\$36$ -100% -100% -100% -100% 25193Other Fiscal Services; Pinted Forms $\$66,708$ $\$4,929$ $\$6,868$ $\$1,551$ -77% -69% -77% 25195Other Fiscal Services; Bank Account Service Charge $\$158$ $\$155$ $\$24$ $\$171$ 8% 10% $> 500\%$ 25750Personnal Services; Health Services $\$667$ $\$667$ $\$268$ $\$17,76$ -90% -50% 25750Personnal Services; Health Services; Service Area Direction $\$28,601$ $\$38,541$ $\$88,039$ $\$78,722$ 175% 104% -11% 26100Operation and Maintenance of Plant Services; Maintenance of Buildings $\$642,292$ $\$34,466$ $\$875,698$ $\$881,103$ 37% 6% -11% 26100Operation and Maintenance of Plant Services; Maintenance of Equipment $\$112,2726$ $\$68,603$ $\$89,697$ 6% -70% -75% -36% 26100Operation and Maintenance of Plant Services; Maintenance of Equipment $\$112,2726$ $\$68,603$ $\$89,697$ 6% -70% <td>Student Instructional Support Student Instructional Support Total</td> <td>21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services</td> <td>\$32,378 \$135 \$41,247 \$365,639 \$439,399 \$19,606 \$9,113</td> <td>\$40,875 \$47,493 \$1,839 \$444,737 \$534,944 \$19,503 \$4,900</td> <td>\$57,905 \$65,484 \$2,300 \$602,879 \$728,568 \$19,659 \$7,153</td> <td>\$59,531 \$65,032 \$2,300 \$548,923 \$675,785 \$27,449 \$6,162</td> <td>84% -100% 58% 50% 54% 40% -32%</td> <td>46% 37% 25% 23% 26% 41% 26%</td> <td>3% -1% 0% -9% -7% 40% -14%</td>	Student Instructional Support Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$32,378 \$135 \$41,247 \$365,639 \$439,399 \$19,606 \$9,113	\$40,875 \$47,493 \$1,839 \$444,737 \$534,944 \$19,503 \$4,900	\$57,905 \$65,484 \$2,300 \$602,879 \$728,568 \$19,659 \$7,153	\$59,531 \$65,032 \$2,300 \$548,923 \$675,785 \$27,449 \$6,162	84% -100% 58% 50% 54% 40% -32%	46% 37% 25% 23% 26% 41% 26%	3% -1% 0% -9% -7% 40% -14%
25140Fiscal Services; Receiving and Disbursing Funds\$33,751\$37,995\$34,280\$71,585112%88%109%25150Fiscal Services; Payroll Services\$18,248\$29,324\$45,007\$24,15532%-18%-46%25192Other Fiscal Services; Petty Cash\$36\$36-100%-100%-100%-100%25193Other Fiscal Services; Petty Cash\$6,708\$4,929\$6,868\$1,5517.77%-69%-77%25195Other Fiscal Services; Bank Account Service Charge\$158\$155\$24\$1718%10%>500%25750Personnel Services; Health Services\$697\$867\$208\$17.51-77%-69%-77%25790Personnal Services; Cher Professional Services\$697\$38,541\$88,039\$78,722104%-11%25700Operation and Maintenance of Plant Services; Maintenance of Buildings\$642,292\$834,466\$875,698\$881,10337%6%11%2600Operation and Maintenance of Plant Services; Maintenance of Grounds\$13,299\$16,214\$6,342\$4,046-70%-75%-36%26100Operation and Maintenance of Plant Services; Official Bonds\$13,299\$16,214\$6,342\$4,046-70%-75%-36%2611Operation and Maintenance of Plant Services; Official Bonds\$708\$908\$908\$13,9976%13%14%2611Operation and Maintenance of Plant Services; Official Bonds\$708\$908 <td>Student Instructional Support Student Instructional Support Total</td> <td>21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses</td> <td>\$32,378 \$135 \$41,247 \$365,639 \$439,399 \$19,606 \$9,113 \$51</td> <td>\$40,875 \$47,493 \$1,839 \$444,737 \$534,944 \$19,503 \$4,900 \$654</td> <td>\$57,905 \$65,484 \$2,300 \$602,879 \$728,568 \$19,659 \$7,153 \$635</td> <td>\$59,531 \$65,032 \$2,300 \$548,923 \$675,785 \$27,449 \$6,162 \$885</td> <td>84% -100% 58% 50% 54% 40% -32% ≻ 500%</td> <td>46% 37% 25% 23% 26% 41% 26% 35%</td> <td>3% -1% 0% -9% -7% 40% -14% 39%</td>	Student Instructional Support Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$32,378 \$135 \$41,247 \$365,639 \$439,399 \$19,606 \$9,113 \$51	\$40,875 \$47,493 \$1,839 \$444,737 \$534,944 \$19,503 \$4,900 \$654	\$57,905 \$65,484 \$2,300 \$602,879 \$728,568 \$19,659 \$7,153 \$635	\$59,531 \$65,032 \$2,300 \$548,923 \$675,785 \$27,449 \$6,162 \$885	84% -100% 58% 50% 54% 40% -32% ≻ 500%	46% 37% 25% 23% 26% 41% 26% 35%	3% -1% 0% -9% -7% 40% -14% 39%
25150Fiscal Services; Payroll ServicesPayroll ServicesPayroll ServicesPatron\$18,248\$29,324\$45,007\$24,15532%-18%-46%25192Other Fiscal Services; Petty Cash\$36\$36\$36-100% <t< td=""><td>Student Instructional Support Student Instructional Support Total</td><td>21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent</td><td>\$32,378 \$135 \$41,247 \$365,639 \$439,399 \$19,606 \$9,113 \$51</td><td>\$40,875 \$47,493 \$1,839 \$444,737 \$534,944 \$19,503 \$4,900 \$654</td><td>\$57,905 \$65,484 \$2,300 \$602,879 \$728,568 \$19,659 \$7,153 \$635 \$201,311</td><td>\$59,531 \$65,032 \$2,300 \$548,923 \$675,785 \$27,449 \$6,162 \$885 \$205,173</td><td>84% -100% 58% 50% 54% 40% -32% ≻ 500%</td><td>46% 37% 25% 23% 26% 41% 26% 35%</td><td>3% -1% 0% -9% -7% 40% -14% 39% 2%</td></t<>	Student Instructional Support Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent	\$32,378 \$135 \$41,247 \$365,639 \$439,399 \$19,606 \$9,113 \$51	\$40,875 \$47,493 \$1,839 \$444,737 \$534,944 \$19,503 \$4,900 \$654	\$57,905 \$65,484 \$2,300 \$602,879 \$728,568 \$19,659 \$7,153 \$635 \$201,311	\$59,531 \$65,032 \$2,300 \$548,923 \$675,785 \$27,449 \$6,162 \$885 \$205,173	84% -100% 58% 50% 54% 40% -32% ≻ 500%	46% 37% 25% 23% 26% 41% 26% 35%	3% -1% 0% -9% -7% 40% -14% 39% 2%
25192Other Fiscal Services; Petty Cash\$36*100%-100%25193Other Fiscal Services; Printed Forms\$67,08\$4,929\$6,668\$1,551-77%-69%-77%25193Other Fiscal Services; Bank Account Service Charge\$158\$155\$24\$1718%10%>50%25195Personnel Services; Health Services\$67\$967\$208\$97786%90%-53%25190Personnel Services; Other Professional Services*888\$1,17632%32%32%34%6%11%26100Operation and Maintenance of Plant Services; Maintenance of Buildings\$642,292\$834,466\$875,698\$881,10337%6%11%26300Operation and Maintenance of Plant Services; Maintenance of Groupinent\$13,299\$16,214\$6,342\$4,046-70%-75%-36%26400Operation and Maintenance of Plant Services; Maintenance of Groupinent\$112,726\$168,601\$166,698\$189,69768%13%14%26400Operation and Maintenance of Plant Services; Maintenance of Groupinent\$112,726\$168,601\$166,698\$189,69768%13%14%26400Operation and Maintenance of Plant Services; Maintenance of Groupinent\$112,726\$168,601\$166,698\$189,69768%13%14%26400Operation and Maintenance of Plant Services; Central; Other Staff Services; Official Bonds\$708\$908\$186,618\$189,69768%13%14%26400 <td< td=""><td>Student Instructional Support Student Instructional Support Total</td><td> 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services</td><td>\$32,378 \$135 \$41,247 \$365,639 \$439,399 \$19,606 \$9,113 \$51 \$117,650</td><td>\$40,875 \$47,493 \$1,839 \$444,737 \$534,944 \$19,503 \$4,900 \$654 \$133,235</td><td>\$57,905 \$65,484 \$2,300 \$602,879 \$728,568 \$19,659 \$7,153 \$635 \$201,311 \$1,431</td><td>\$59,531 \$65,032 \$2,300 \$548,923 \$675,785 \$27,449 \$6,162 \$885 \$205,173 \$2,028</td><td>84% -100% 58% 50% 54% 40% -32% > 500% 74%</td><td>46% 37% 25% 23% 26% 41% 26% 35% 54%</td><td>3% -1% 0% -9% -7% 40% -14% 39% 2% 42%</td></td<>	Student Instructional Support Student Instructional Support Total	 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services	\$32,378 \$135 \$41,247 \$365,639 \$439,399 \$19,606 \$9,113 \$51 \$117,650	\$40,875 \$47,493 \$1,839 \$444,737 \$534,944 \$19,503 \$4,900 \$654 \$133,235	\$57,905 \$65,484 \$2,300 \$602,879 \$728,568 \$19,659 \$7,153 \$635 \$201,311 \$1,431	\$59,531 \$65,032 \$2,300 \$548,923 \$675,785 \$27,449 \$6,162 \$885 \$205,173 \$2,028	84% -100% 58% 50% 54% 40% -32% > 500% 74%	46% 37% 25% 23% 26% 41% 26% 35% 54%	3% -1% 0% -9% -7% 40% -14% 39% 2% 42%
25195Other Fiscal Services; Bank Account Service Charge\$158\$155\$24\$1718%10%>500%25750Personnel Services; Health Services\$697\$967\$208\$97-86%-90%-53%25790Personnal Services; Other Professional Services\$887\$887\$88\$11,7632%26100Operation and Maintenance of Plant Services; Service Area Direction\$28,601\$38,541\$88,039\$78,722175%104%-11%26200Operation and Maintenance of Plant Services; Maintenance of Buildings\$642,292\$834,466\$875,698\$881,10337%6%1%26300Operation and Maintenance of Plant Services; Maintenance of Grounds\$13,299\$16,214\$6,342\$4,046-70%-75%-36%26400Operation and Maintenance of Plant Services; Maintenance of Equipment\$112,726\$168,601\$166,698\$189,69768%13%14%264952007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds\$708\$908\$908\$117150%	Student Instructional Support Student Instructional Support Total	 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds	\$32,378 \$135 \$41,247 \$365,639 \$439,399 \$19,606 \$9,113 \$51 \$117,650 \$33,751	\$40,875 \$47,493 \$1,839 \$444,737 \$534,944 \$19,503 \$4,900 \$654 \$133,235 \$37,995	\$57,905 \$65,484 \$2,300 \$602,879 \$728,568 \$19,659 \$7,153 \$635 \$201,311 \$1,431 \$34,280	\$59,531 \$65,032 \$2,300 \$548,923 \$675,785 \$27,449 \$6,162 \$885 \$205,173 \$2,028 \$71,585	84% -100% 58% 50% 54% 40% -32% > 500% 74% 112%	46% 37% 25% 23% 26% 41% 26% 35% 54% 88%	3% -1% 0% -9% - 7% 40% -14% 39% 2% 42% 109%
25195Other Fiscal Services; Bank Account Service Charge\$158\$155\$24\$1718%10%>500%25750Personnel Services; Health Services\$697\$967\$208\$97-86%-90%-53%25790Personnal Services; Other Professional Services\$887\$887\$88\$11,7632%26100Operation and Maintenance of Plant Services; Service Area Direction\$28,601\$38,541\$88,039\$78,722175%104%-11%26200Operation and Maintenance of Plant Services; Maintenance of Buildings\$642,292\$834,466\$875,698\$881,10337%6%1%26300Operation and Maintenance of Plant Services; Maintenance of Grounds\$13,299\$16,214\$6,342\$4,046-70%-75%-36%26400Operation and Maintenance of Plant Services; Maintenance of Equipment\$112,726\$168,601\$166,698\$189,69768%13%14%264952007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds\$708\$908\$908\$117150%	Student Instructional Support Student Instructional Support Total	 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Payroll Services	\$32,378 \$135 \$41,247 \$365,639 \$439,399 \$19,606 \$9,113 \$51 \$117,650 \$33,751 \$18,248	\$40,875 \$47,493 \$1,839 \$444,737 \$534,944 \$19,503 \$4,900 \$654 \$133,235 \$37,995 \$29,324	\$57,905 \$65,484 \$2,300 \$602,879 \$728,568 \$19,659 \$7,153 \$635 \$201,311 \$1,431 \$34,280	\$59,531 \$65,032 \$2,300 \$548,923 \$675,785 \$27,449 \$6,162 \$885 \$205,173 \$2,028 \$71,585	84% -100% 58% 50% 54% 40% -32% > 500% 74% 112% 32%	46% 37% 25% 23% 26% 35% 54% 88% -18%	3% -1% 0% -9% - 7% 40% -14% 39% 2% 42% 109%
25750Personnel Services; Health Services\$697\$967\$208\$97-86%-90%-53%25790Personnal Services; Other Professional Services\$888\$1,17632%26100Operation and Maintenance of Plant Services; Service Area Direction\$28,601\$38,541\$88,039\$78,722175%104%-11%26200Operation and Maintenance of Plant Services; Maintenance of Buildings\$642,292\$834,466\$875,698\$881,10337%6%1%26300Operation and Maintenance of Plant Services; Maintenance of Grounds\$13,299\$16,214\$6,342\$4,046-70%-75%-36%26400Operation and Maintenance of Plant Services; Maintenance of Equipment\$112,726\$168,601\$166,698\$189,69768%13%14%264952007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds\$708\$908\$908\$112	Student Instructional Support Student Instructional Support Total	 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Payroll Services 25192 Other Fiscal Services; Petty Cash	\$32,378 \$135 \$41,247 \$365,639 \$439,399 \$19,606 \$9,113 \$51 \$117,650 \$33,751 \$18,248 \$36	\$40,875 \$47,493 \$1,839 \$444,737 \$534,944 \$19,503 \$4,900 \$654 \$133,235 \$37,995 \$29,324 \$36	\$57,905 \$65,484 \$2,300 \$602,879 \$728,568 \$19,659 \$7,153 \$635 \$201,311 \$1,431 \$1,431 \$34,280 \$45,007	\$59,531 \$65,032 \$2,300 \$548,923 \$675,785 \$675,785 \$27,449 \$6,162 \$885 \$205,173 \$2,028 \$71,585 \$24,155	84% -100% 58% 50% 54% -32% > 500% 74% 112% 32% -100%	46% 37% 25% 23% 26% 35% 54% 88% -18% -100%	3% -1% 0% -9% -7% 40% -14% 39% 2% 42% 109% -46%
26100Operation and Maintenance of Plant Services; Service Area Direction\$28,601\$38,541\$88,039\$78,722175%104%-11%26200Operation and Maintenance of Plant Services; Maintenance of Buildings\$642,292\$834,466\$875,698\$881,10337%6%1%26300Operation and Maintenance of Plant Services; Maintenance of Grounds\$13,299\$16,214\$6,342\$4,046-70%-75%-36%26400Operation and Maintenance of Plant Services; Maintenance of Equipment\$112,726\$168,601\$166,698\$189,69768%13%14%264952007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds\$708\$908\$908\$108\$112	Student Instructional Support Student Instructional Support Total	 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Petty Cash 25193 Other Fiscal Services; Printed Forms	\$32,378 \$135 \$41,247 \$365,639 \$439,399 \$19,606 \$9,113 \$51 \$117,650 \$33,751 \$18,248 \$36 \$36 \$6,708	\$40,875 \$47,493 \$1,839 \$444,737 \$534,944 \$19,503 \$4,900 \$654 \$133,235 \$37,995 \$29,324 \$36 \$4,929	\$57,905 \$65,484 \$2,300 \$602,879 \$728,568 \$19,659 \$7,153 \$635 \$201,311 \$1,431 \$34,280 \$45,007 \$6,868	\$59,531 \$65,032 \$2,300 \$548,923 \$675,785 \$27,449 \$6,162 \$885 \$205,173 \$2,028 \$71,585 \$24,155 \$1,551	84% -100% 58% 50% 54% -32% > 500% 74% 112% 32% -100% -77%	46% 37% 25% 23% 26% 41% 26% 35% 54% 88% -18% -100% -69%	3% -1% 0% -9% -7% 40% -14% 39% 2% 42% 109% -46% -77%
26200Operation and Maintenance of Plant Services; Maintenance of Buildings\$642,292\$834,466\$875,698\$881,10337%6%1%26300Operation and Maintenance of Plant Services; Maintenance of Grounds\$13,299\$16,214\$6,342\$4,046-70%-75%-36%26400Operation and Maintenance of Plant Services; Maintenance of Equipment\$112,726\$168,601\$166,698\$189,69768%13%14%264952007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds\$708\$908\$106\$106\$106\$106	Student Instructional Support Student Instructional Support Total	 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Payroll Services 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Bank Account Service Charge	\$32,378 \$135 \$41,247 \$365,639 \$439,399 \$439,399 \$19,606 \$9,113 \$51 \$117,650 \$33,751 \$18,248 \$36 \$6,708 \$158	\$40,875 \$47,493 \$1,839 \$444,737 \$534,944 \$19,503 \$4,900 \$654 \$133,235 \$37,995 \$29,324 \$36 \$4,929 \$155	\$57,905 \$65,484 \$2,300 \$602,879 \$728,568 \$19,659 \$7,153 \$635 \$201,311 \$1,431 \$34,280 \$45,007 \$6,868 \$24	\$59,531 \$65,032 \$2,300 \$548,923 \$675,785 \$27,449 \$6,162 \$885 \$205,173 \$2,028 \$71,585 \$24,155 \$24,155 \$1,551 \$1,551 \$171	84% -100% 58% 50% 54% -32% > 500% 74% 112% 32% -100% -77% 8%	46% 37% 25% 23% 26% 26% 35% 54% 88% -18% -100% -69% 10%	3% -1% 0% -9% - 7% 40% -14% 39% 2% 42% 109% -46% -77% > 500%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds\$13,299\$16,214\$6,342\$4,046-70%-75%-36%26400 Operation and Maintenance of Plant Services; Maintenance of Equipment\$112,726\$168,601\$166,698\$189,69768%13%14%26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds\$708\$908\$908\$100\$100\$100\$100	Student Instructional Support Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services	\$32,378 \$135 \$41,247 \$365,639 \$439,399 \$439,399 \$19,606 \$9,113 \$51 \$117,650 \$33,751 \$18,248 \$36 \$6,708 \$158	\$40,875 \$47,493 \$1,839 \$444,737 \$534,944 \$19,503 \$4,900 \$654 \$133,235 \$37,995 \$29,324 \$36 \$4,929 \$155	\$57,905 \$65,484 \$2,300 \$602,879 \$728,568 \$19,659 \$7,153 \$635 \$201,311 \$1,431 \$34,280 \$45,007 \$6,868 \$24 \$208	\$59,531 \$65,032 \$2,300 \$548,923 \$675,785 \$27,449 \$6,162 \$885 \$205,173 \$2,028 \$71,585 \$24,155 \$24,155 \$1,551 \$1,551 \$171 \$171 \$97	84% -100% 58% 50% 54% -32% > 500% 74% 112% 32% -100% -77% 8%	46% 37% 25% 23% 26% 26% 35% 54% 88% -18% -100% -69% 10%	3% -1% 0% -9% - 7% 40% -14% 39% 2% 42% 109% -46% -77% >500% -53%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment\$112,726\$168,601\$166,698\$189,69768%13%14%26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds\$708\$908	Student Instructional Support Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25192 Other Fiscal Services; Printed Forms 25193 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services	\$32,378 \$135 \$41,247 \$365,639 \$439,399 \$439,399 \$19,606 \$9,113 \$51 \$117,650 \$33,751 \$18,248 \$36 \$6,708 \$158 \$697	\$40,875 \$47,493 \$1,839 \$444,737 \$534,944 \$19,503 \$4,900 \$654 \$133,235 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967	\$57,905 \$65,484 \$2,300 \$602,879 \$728,568 \$19,659 \$7,153 \$635 \$201,311 \$1,431 \$1,431 \$34,280 \$45,007 \$6,868 \$24 \$208 \$888	\$59,531 \$65,032 \$2,300 \$548,923 \$675,785 \$27,449 \$6,162 \$885 \$205,173 \$2,028 \$71,585 \$20,173 \$2,028 \$71,585 \$24,155 \$1,551 \$171 \$171 \$97 \$1,176	84% -100% 58% 50% 54% -32% > 500% 74% 112% 32% -100% -77% 8% -86%	46% 37% 25% 23% 26% 35% 54% 88% -18% -100% -69% 10% -90%	3% -1% 0% -9% - 7% 40% -14% 39% 2% 42% 109% -46% -77% > 500% -53% 32%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds \$708 \$908	Student Instructional Support Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25192 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Service Area Direction	\$32,378 \$135 \$41,247 \$365,639 \$439,399 \$19,606 \$9,113 \$51 \$117,650 \$33,751 \$18,248 \$36 \$6,708 \$158 \$697 \$28,601	\$40,875 \$47,493 \$1,839 \$444,737 \$534,944 \$19,503 \$4,900 \$654 \$133,235 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967 \$38,541	\$57,905 \$65,484 \$2,300 \$602,879 \$728,568 \$19,659 \$7,153 \$635 \$201,311 \$1,431 \$34,280 \$45,007 \$6,868 \$24 \$208 \$888 \$888	\$59,531 \$65,032 \$2,300 \$548,923 \$675,785 \$27,449 \$6,162 \$885 \$205,173 \$2,028 \$71,585 \$24,155 \$24,155 \$1,551 \$1,551 \$1,71 \$97 \$1,176 \$78,722	84% -100% 58% 50% 54% -32% > 500% 74% 112% 32% -100% -77% 8% -86% 175%	46% 37% 25% 23% 26% 35% 54% 88% -18% -100% -69% 10% -90%	3% -1% 0% -9% -7% -7% -14% 39% 2% 42% 109% -46% -77% >500% -53% 32% -11%
	Student Instructional Support Student Instructional Support Total	 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23100 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Bank Account Service Charge 25750 Personnal Services; Health Services 25790 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$32,378 \$135 \$41,247 \$365,639 \$439,399 \$439,399 \$19,606 \$9,113 \$51 \$117,650 \$33,751 \$18,248 \$36 \$6,708 \$158 \$697 \$28,601 \$642,292	\$40,875 \$47,493 \$1,839 \$444,737 \$534,944 \$19,503 \$4,900 \$654 \$133,235 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967 \$38,541 \$834,466	\$57,905 \$65,484 \$2,300 \$602,879 \$728,568 \$19,659 \$7,153 \$635 \$201,311 \$1,431 \$34,280 \$45,007 \$6,868 \$24 \$208 \$888 \$88,039 \$875,698	\$59,531 \$65,032 \$2,300 \$548,923 \$675,785 \$27,449 \$6,162 \$885 \$205,173 \$2,028 \$71,585 \$24,155 \$24,155 \$1,551 \$1,551 \$1,716 \$78,722 \$881,103	84% -100% 58% 50% 54% -32% > 500% 74% 112% 32% -100% -77% 8% -86% 175% 37%	46% 37% 25% 23% 26% 41% 26% 35% 54% 88% -18% -100% -69% 10% -90% 104% 6%	3% -1% 0% -9% - 7% 40% -14% 39% 2% 42% 109% -46% -77% >500% -53% 32% -11% 1%
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) \$1,241 -100%	Student Instructional Support Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25790 Personnal Services; Other Professional Services 25790 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$32,378 \$135 \$41,247 \$365,639 \$439,399 \$439,399 \$19,606 \$9,113 \$51 \$117,650 \$33,751 \$18,248 \$36 \$6,708 \$158 \$697 \$28,601 \$642,292 \$13,299 \$112,726	\$40,875 \$47,493 \$1,839 \$444,737 \$534,944 \$19,503 \$4,900 \$654 \$133,235 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967 \$38,541 \$834,466 \$16,214	\$57,905 \$65,484 \$2,300 \$602,879 \$728,568 \$19,659 \$7,153 \$635 \$201,311 \$1,431 \$34,280 \$45,007 \$6,868 \$24 \$45,007 \$6,868 \$24 \$208 \$888 \$88,039 \$875,698 \$6,342	\$59,531 \$65,032 \$2,300 \$548,923 \$675,785 \$27,449 \$6,162 \$885 \$205,173 \$2,028 \$71,585 \$24,155 \$24,155 \$1,551 \$1,551 \$1,71 \$171 \$97 \$1,176 \$78,722 \$881,103 \$4,046	84% -100% 58% 50% 54% -32% >500% 74% 112% 32% -100% -77% 8% -86% 175% 37% -70%	46% 37% 25% 23% 26% 35% 54% 88% -18% -100% -69% 10% -90% 104% 6% -75%	3% -1% 0% -9% - 7% 40% -14% 39% 2% 42% 109% -46% -77% >500% -53% 32% -11% 1% -36%
	Student Instructional Support Student Instructional Support Total	21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Payroll Services 25150 Fiscal Services; Phyrol Services 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Bank Account Service Charge 25750 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Ope	\$32,378 \$135 \$41,247 \$365,639 \$439,399 \$439,399 \$439,399 \$19,606 \$9,113 \$51 \$117,650 \$33,751 \$18,248 \$36 \$6,708 \$158 \$697 \$28,601 \$642,292 \$13,299 \$112,726 \$708	\$40,875 \$47,493 \$1,839 \$444,737 \$534,944 \$19,503 \$4,900 \$654 \$133,235 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967 \$38,541 \$834,466 \$16,214 \$168,601	\$57,905 \$65,484 \$2,300 \$602,879 \$728,568 \$19,659 \$7,153 \$635 \$201,311 \$1,431 \$34,280 \$45,007 \$6,868 \$24 \$45,007 \$6,868 \$24 \$208 \$888 \$88,039 \$875,698 \$6,342	\$59,531 \$65,032 \$2,300 \$548,923 \$675,785 \$27,449 \$6,162 \$885 \$205,173 \$2,028 \$71,585 \$24,155 \$24,155 \$1,551 \$1,551 \$1,71 \$171 \$97 \$1,176 \$78,722 \$881,103 \$4,046	84% -100% 58% 50% 54% -32% >500% 74% 112% 32% -100% -77% 8% -86% 175% 37% -70% 68%	46% 37% 25% 23% 26% 35% 54% 88% -18% -100% -69% 10% -90% 104% 6% -75%	3% -1% 0% -9% -7% -7% 40% -14% 39% 2% 42% 109% -46% -77% >500% -53% 32% -11% 1% -36%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 East Gibson School Corporation (2725)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10	Year Increase	5 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$70,373	\$95,415	\$80,083	\$80,183	14%	-16%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$9,425	<i>Q</i> OO,HO	<i>400,000</i>	<i>400</i> ,100	-100%	1070	070
	27010 Student Transportation; Service Area Direction	\$25,935	\$7,995	\$10,377	\$12,577	-52%	57%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$15,764	\$15,126	\$17,091	\$22,253	41%	47%	30%
	27400 Student Transportation; Purchase of School Buses	ψ10,1 0 1	\$43,850	ψ11,001	\$162,185	4170	270%	0070
	27500 Student Transportation; Insurance on Buses	\$3,349	\$6,795		\$5,307	58%	-22%	
	27700 Student Transportation; Contracted Transportation Services	\$405,848	\$371,620	\$427,198	\$438,811	8%	18%	3%
	27900 Student Transportation; Other Student Transportation Services	\$188,589	\$348,722	\$411,513	\$214,965	14%	-38%	-48%
	31100 Food Services Operations; Service Area Direction	\$123,566	\$53,332	\$74,157	\$61,605	-50%	16%	-17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$15,732	\$72,470	\$166,452	\$314,757	> 500%	334%	89%
	31400 Food Services Operations; Food Purchases	\$174,855	\$212,998	\$179,984	\$53,904	-69%	-75%	-70%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	ψΠ 4,000	ψ212,550	ψΠ 3,304	\$179	-0070	-1070	-1070
Overhead and Operational Total		\$2,038,320	\$2,518,751	\$2,821,095	\$2,860,724	40%	14%	1%
		Ψ2,000,020	ψ2,010,701	Ψ2,021,030	Ψ2,000,724	-070	1470	170
Nonoperational								
	33200 Community Recreation	\$5,175	\$4,970	\$4,206	\$2,324	-55%	-53%	-45%
	33990 Other Community Services; Other	\$1,862	\$8,140	\$40,478	\$38,444	> 500%	372%	-5%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$8,444				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$15,310		\$4,800	\$5,575	-64%		16%
	45100 Building Acquisition, Construction and Improvements	\$171,666	\$203,231	\$241,257	\$269,679	57%	33%	12%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$34,038	\$7,000	\$9,487		-72%	36%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,919	\$10,040	\$10,200	\$11,050	1%	10%	8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$15,000				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$107,546	\$129,702	\$63,933	\$69,321	-36%	-47%	8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction				\$65			
	51100 Debt Services; Principal on Debt; Bonds	\$40,000	\$130,000	\$150,000	\$165,000	313%	27%	10%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approv	ed Debt		\$33	\$33			0%
	52100 Debt Services; Interest on Debt; Bonds	\$7,456	\$167,531	\$38,773	\$102,160	> 500%	-39%	163%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$23,697	\$12,157	\$9,793	\$4,481	-81%	-63%	-54%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$379,228	\$376,239			-100%	-100%	
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$12,312	\$6,156			-100%	-100%	
	54200 Common School Fund; Principal	\$579,626	\$466,796	\$298,061	\$319,683	-45%	-32%	7%
	54250 Common School Fund; Interest			\$227,186	\$136,206			-40%
Nonoperational Total		\$1,378,240	\$1,549,001	\$1,095,720	\$1,133,506	-18%	-27%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$69,113	\$79,035					
	26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security	\$330,570	\$79,035 \$360,787					
	26492 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation	\$330,570	\$45,285					
	26493 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance	\$13,741	\$45,285 \$252,699					
	26494 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation		\$252,699 \$2,212					
	26496 2007 Account Code - Onemployment Compensation 26498 2007 Account Code - Severance / Early Retirement Pay	\$1,666 \$135,045	\$2,212 \$137,285					
Prototod By Fund Total	20430 2007 ACCOUNT COUL - Severance / Early Relitentent Fay							
Prorated By Fund Total		\$697,024	\$877,303					