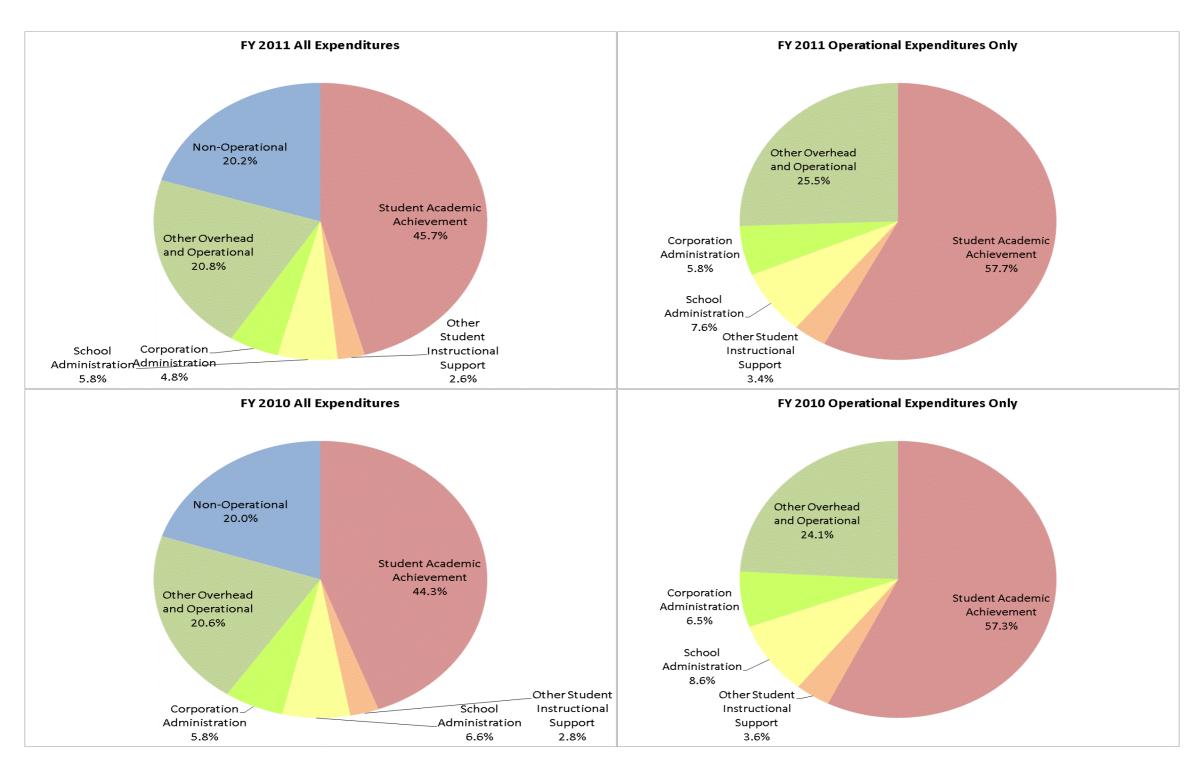
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Daleville Community Schools (1940)

Daleville Community Schools	(1940)	

	F	Y01 % of Total		FY06 % of Total	F	Y10 % of Total		FY11 % of Total
Student Instructional Category	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,686,253	49.5%	\$2,924,954	45.5%	\$3,208,706	44.3%	\$3,337,995	45.7%
Student Instructional Support	\$401,414	7.4%	\$469,503	7.3%	\$676,753	9.4%	\$615,488	8.4%
Overhead and Operational	\$1,453,360	26.8%	\$2,197,210	34.2%	\$1,907,140	26.4%	\$1,873,773	25.7%
Nonoperational	\$880,608	16.2%	\$835,610	13.0%	\$1,444,809	20.0%	\$1,473,833	20.2%
Grand Total	\$5,421,635		\$6,427,277		\$7,237,409		\$7,301,089	

FY 20

57.0



Student Instructional Expenditures (Academic Achievement plus Support)

2001	FY 2006	FY 2010	FY 2011
.0%	52.8%	53.7%	54.1%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Daleville Community Schools (1940)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10 Y	ear Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$184,205	\$203,501			10%
	11100 Regular Programs; Elementary	\$1,008,732	\$1,054,088	\$1,357,217	\$1,348,035	34%	28%	-1%
	11300 Regular Programs; High School	\$771,837	\$769,318	\$962,264	\$1,006,637	30%	31%	5%
	11470 Vocational Education; Business Education	\$62,078	\$72,350	\$118,757	\$113,873	83%	57%	-4%
	12110 Gifted And Talented; Gifted and Talented	\$16,131	\$10,510	\$28,618	\$27,830	73%	165%	-3%
	12340 Physical Impairment; Hearing Impairment	¢45.004	\$43,447	¢402.000	¢00.000	4070/	-100%	00/
	12610 Learning Disability	\$45,301	\$50,000	\$103,290	\$93,969	107%	88%	-9%
	12710 Equal Opportunity At Risk	\$3,536	\$3,000	\$3,355	\$3,455	-2%	15%	3%
	12900 Other Special Programs	\$6,095 \$396				-100% -100%		
	14100 Summer School Programs; Elementary 14300 Summer School Programs; High School	\$290		\$1,015	\$3,695	-100%		264%
	16100 Remediation Testing	\$2,668	\$3,850	\$135	\$3,095	-99%	-100%	-89%
	16200 Preventive Remediation	\$3,557	\$305	\$3,375	\$248	-93%	-19%	-93%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$52,761	\$36,331	\$34,999	\$64,221	22%	77%	83%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$130,423	\$108,691	\$221,213	\$159,721	22%	47%	-28%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,925	\$19,348	\$27,213	\$16,574	28%	-14%	-39%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	ψ12,020	φ10,040	\$1,240	\$620	2070	1470	-50%
	22220 Library/Media Services; School Library	\$89,973	\$90,647	\$95,661	\$91,868	2%	1%	-4%
	22230 Library/Media Services; Audiovisual	\$5,393	\$3,057	\$2,407	\$2,189	-59%	-28%	-9%
	22240 Library/Media Services; Educational Television	\$195	\$1,165	Ψ=,ΤΟΙ	ψ_,100	-100%	-100%	v / v
	22360 Instruction, Related Technology; Network Support		\$75,097		\$49,875		-34%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support		<i>,,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$14,156	\$90,247			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$58,515	\$53,999	\$49,586	\$61,421	5%	14%	24%
	26497 2007 Account Code - Teachers Retirement Fund	\$142,964	\$162,224		. ,			
Student Academic Achievement Total		\$2,413,480	\$2,557,424	\$3,208,706	\$3,337,995	38%	31%	4%
Student Instructional Support								
otadent instructional oupport	21220 Guidance Services; Counseling Services	\$44,327	\$34,552	\$50,644	\$50,104	13%	45%	-1%
	21340 Health Services; Nurse Services	\$26,157	\$32,922	\$39,561	\$37,131	42%	13%	-6%
	21420 Psychological Testing	\$ 20,101	\$26,237	\$30,380	\$29,397	1270	12%	-3%
			Ψ20,201				1 = 70	070
		\$34.026	\$1.738	\$81.494	\$74,485	119%	> 500%	-9%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$34,026 \$243.589	\$1,738 \$300.138	\$81,494 \$394,707	\$74,485 \$351.933	119% 44%	> 500% 17%	-9% -11%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal	\$243,589	\$300,138	\$394,707	\$351,933	44%	17%	-11%
Student Instructional Support Total	21520 Speech Pathology and Audiology Services; Speech Pathology Services							
	21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal	\$243,589 \$1,140	\$300,138 \$1,071	\$394,707 \$79,969	\$351,933 \$72,439	44% > 500%	17% > 500%	-11% -9%
Student Instructional Support Total Overhead and Operational	21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$243,589 \$1,140 \$349,239	\$300,138 \$1,071 \$396,657	\$394,707 \$79,969 \$676,753	\$351,933 \$72,439 \$615,488	44% > 500% 76%	17% > 500% 55%	-11% -9% -9%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction	\$243,589 \$1,140 \$349,239 \$10,825	\$300,138 \$1,071 \$396,657 \$12,250	\$394,707 \$79,969 \$676,753 \$13,432	\$351,933 \$72,439 \$615,488 \$13,111	44% > 500% 76% 21%	17% > 500% 55% 7%	-11% -9% -9% -2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$243,589 \$1,140 \$349,239 \$10,825 \$16,409	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275	\$351,933 \$72,439 \$615,488	44% > 500% 76% 21% -56%	17% > 500% 55% 7% -99%	-11% -9% -9% -2% -13%
	 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 	\$243,589 \$1,140 \$349,239 \$10,825 \$16,409 \$237	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360	\$351,933 \$72,439 \$615,488 \$13,111 \$7,191	44% > 500% 76% 21% -56% -100%	17% > 500% 55% 7% -99% -100%	-11% -9% -9% -2% -13% -100%
	 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 	\$243,589 \$1,140 \$349,239 \$10,825 \$16,409 \$237 \$22,166	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356	\$351,933 \$72,439 \$615,488 \$13,111 \$7,191 \$10,143	44% > 500% 76% 21% -56%	17% > 500% 55% 7% -99%	-11% -9% -9% -2% -13% -100% -11%
	 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 	\$243,589 \$1,140 \$349,239 \$10,825 \$16,409 \$237	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360	\$351,933 \$72,439 \$615,488 \$13,111 \$7,191	44% > 500% 76% 21% -56% -100% -54%	17% > 500% 55% 7% -99% -100% -36%	-11% -9% -9% -2% -13% -100%
	 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$243,589 \$1,140 \$349,239 \$10,825 \$16,409 \$237 \$22,166 \$116,376	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693	\$351,933 \$72,439 \$615,488 \$13,111 \$7,191 \$10,143 \$179,303	44% > 500% 76% 21% -56% -100% -54% 54%	17% > 500% 55% 7% -99% -100% -36% 18%	-11% -9% -9% -2% -13% -100% -11% 4%
	 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 	\$243,589 \$1,140 \$349,239 \$10,825 \$16,409 \$237 \$22,166 \$116,376 \$8,791	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564	\$351,933 \$72,439 \$615,488 \$13,111 \$7,191 \$10,143 \$179,303 \$2,248	44% > 500% 76% 21% -56% -100% -54% 54% -74%	17% > 500% 55% 7% -99% -100% -36% 18% -60%	-11% -9% -9% -13% -13% -100% -11% 4% 44%
	 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations	\$243,589 \$1,140 \$349,239 \$10,825 \$16,409 \$237 \$22,166 \$116,376 \$8,791 \$1,159	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503	\$351,933 \$72,439 \$615,488 \$13,111 \$7,191 \$10,143 \$179,303 \$2,248 \$3,069	44% > 500% 76% 21% -56% -100% -54% 54% -74% 165%	17% > 500% 55% 7% -99% -100% -36% 18% -60% -10%	-11% -9% -9% -13% -13% -100% -11% 4% 44% -32%
	 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services	\$243,589 \$1,140 \$349,239 \$10,825 \$16,409 \$237 \$22,166 \$116,376 \$8,791 \$1,159 \$18,765	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443	\$351,933 \$72,439 \$615,488 \$13,111 \$7,191 \$10,143 \$179,303 \$2,248 \$3,069 \$14,692	44% > 500% 76% 21% -56% -100% -54% 54% -74% 165% -22%	17% > 500% 55% 7% -99% -100% -36% 18% -60% -10% 6%	-11% -9% -9% -2% -13% -100% -11% 4% 44% -32% -24%
	 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds	\$243,589 \$1,140 \$349,239 \$10,825 \$16,409 \$237 \$22,166 \$116,376 \$8,791 \$1,159 \$18,765 \$33,480	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645	\$351,933 \$72,439 \$615,488 \$13,111 \$7,191 \$10,143 \$179,303 \$2,248 \$3,069 \$14,692 \$54,924	44% > 500% 76% 21% -56% -100% -54% 54% -74% 165% -22% 64%	17% > 500% 55% 7% -99% -100% -36% 18% -60% -10% 6% 55%	-11% -9% -9% -2% -13% -100% -11% 4% 44% -32% -24% -3%
	 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Bank Account Service Charge	\$243,589 \$1,140 \$349,239 \$10,825 \$16,409 \$237 \$22,166 \$116,376 \$8,791 \$11,159 \$18,765 \$33,480 \$5,182	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645	\$351,933 \$72,439 \$615,488 \$13,111 \$7,191 \$10,143 \$179,303 \$2,248 \$3,069 \$14,692 \$54,924 \$14,299 \$2,790	44% > 500% 76% 21% -56% -100% -54% 54% 54% -74% 165% -22% 64% 176%	17% > 500% 55% 7% -99% -100% -36% 18% -60% -10% 6% 55% > 500%	-11% -9% -9% -13% -13% -100% -11% 4% 44% -32% -24% -3% > 500%
	 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Cash Change	\$243,589 \$1,140 \$349,239 \$10,825 \$16,409 \$237 \$22,166 \$116,376 \$8,791 \$11,159 \$18,765 \$33,480 \$5,182 \$275 \$56	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645 \$1,926	\$351,933 \$72,439 \$615,488 \$13,111 \$7,191 \$10,143 \$179,303 \$2,248 \$3,069 \$14,692 \$54,924 \$14,299	44% > 500% 76% 21% -56% -100% -54% 54% -74% 165% -22% 64% 176% -100% > 500%	17% > 500% 55% 7% -99% -100% -36% 18% -60% -10% 6% 55% > 500% -100%	-11% -9% -9% -13% -13% -100% -11% 4% 44% -32% -24% -3% >500%
	 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Cash Change 25000 Public Information Services	\$243,589 \$1,140 \$349,239 \$10,825 \$16,409 \$237 \$22,166 \$116,376 \$8,791 \$11,159 \$18,765 \$33,480 \$5,182 \$275 \$56 \$2,000	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645 \$1,926 \$2,545 \$950	\$351,933 \$72,439 \$615,488 \$13,111 \$7,191 \$10,143 \$179,303 \$2,248 \$3,069 \$14,692 \$54,924 \$14,299 \$2,790 \$1,000	44% > 500% 76% 21% -56% -100% -54% 54% -74% 165% -22% 64% 176% -100% > 500% -100%	17% > 500% 55% 7% -99% -100% -100% 18% -60% -10% 6% 55% > 500% -100% 112%	-11% -9% -9% -2% -13% -100% -11% 4% 44% -32% -24% -3% > 500% 10% 5%
	 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Cash Change 25000 Public Information Services 25500 Personnel Services; Health Services	\$243,589 \$1,140 \$349,239 \$10,825 \$16,409 \$237 \$22,166 \$116,376 \$8,791 \$11,159 \$18,765 \$33,480 \$5,182 \$275 \$56	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645 \$1,926 \$2,545 \$950 \$1,379	\$351,933 \$72,439 \$615,488 \$13,111 \$7,191 \$10,143 \$179,303 \$2,248 \$3,069 \$14,692 \$54,924 \$14,299 \$2,790 \$1,000 \$686	44% > 500% 76% 21% -56% -100% -54% 54% -74% 165% -22% 64% 176% -100% > 500%	17% > 500% 55% 7% -99% -100% -36% 18% -60% -10% 6% 55% > 500% -100%	-11% -9% -9% -2% -13% -100% -11% 4% 44% -32% -24% -3% >500% 10% 5% -50%
	 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Cash Change 2500 Public Information Services 25750 Personnel Services; Health Services 25850 Administrative Technology Services; Network Support	\$243,589 \$1,140 \$349,239 \$10,825 \$16,409 \$237 \$22,166 \$116,376 \$8,791 \$1,159 \$18,765 \$33,480 \$5,182 \$275 \$56 \$2,000 \$140	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315 \$776	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645 \$1,926 \$2,545 \$950 \$1,379 \$124,494	\$351,933 \$72,439 \$615,488 \$13,111 \$7,191 \$10,143 \$179,303 \$2,248 \$3,069 \$14,692 \$54,924 \$14,299 \$2,790 \$1,000 \$686 \$50,422	44% > 500% 76% 21% -56% -100% -54% 54% -74% 165% -22% 64% 176% -100% > 500% -100% 392%	17% > 500% 55% 7% -99% -100% -36% 18% -60% -10% 6% 55% > 500% -100% 112%	-11% -9% -9% -13% -13% -100% -11% 4% 44% -32% -24% -3% >500% 10% 5% -50% -59%
	 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Cash Change 25196 Other Fiscal Services; Cash Change 25500 Public Information Services 25750 Personnel Services; Health Services 25850 Administrative Technology Services; Network Support 25920 Ditch Assessments 	\$243,589 \$1,140 \$349,239 \$10,825 \$16,409 \$237 \$22,166 \$116,376 \$1,159 \$11,159 \$18,765 \$33,480 \$5,182 \$275 \$56 \$2,000 \$140 \$45	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315 \$776 \$776	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645 \$1,926 \$2,545 \$950 \$1,379 \$124,494 \$130	\$351,933 \$72,439 \$615,488 \$13,111 \$7,191 \$10,143 \$179,303 \$2,248 \$3,069 \$14,692 \$54,924 \$14,299 \$2,790 \$1,000 \$686 \$50,422 \$65	44% > 500% 76% 21% -56% -100% -54% 54% -74% 165% -22% 64% 176% -100% > 500% -100% 392%	17% > 500% 55% 7% -99% -100% -100% 18% -60% -10% 6% 55% > 500% -100% 112% -12% 44%	-11% -9% -9% -13% -13% -100% -11% 4% 44% -32% -24% -3% -24% -3% > 500% 10% 5% -50% -50% -50%
	 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Cash Change 2500 Public Information Services 25750 Personnel Services; Health Services 25850 Administrative Technology Services; Network Support 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Service Area Direction 	\$243,589 \$1,140 \$349,239 \$10,825 \$16,409 \$237 \$22,166 \$116,376 \$8,791 \$1,159 \$18,765 \$33,480 \$5,182 \$275 \$56 \$2,000 \$140 \$45 \$34,780	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315 \$776 \$45 \$41,202	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645 \$1,926 \$2,545 \$950 \$1,379 \$124,494 \$130 \$58,763	\$351,933 \$72,439 \$615,488 \$13,111 \$7,191 \$10,143 \$179,303 \$2,248 \$3,069 \$14,692 \$54,924 \$14,299 \$2,790 \$1,000 \$686 \$50,422 \$65 \$58,749	44% > 500% 76% 21% -56% -100% -54% 54% -74% 165% -22% 64% 176% -100% > 500% -100% 392% 44% 69%	17% > 500% 55% 7% -99% -100% -100% 18% -60% -10% 6% 55% > 500% -100% 112% -12% 44% 43%	-11% -9% -9% -2% -13% -100% -11% 4% 44% -32% -24% -3% >500% 10% 5% -50% -50% -50% 0%
	 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23200 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25192 Other Fiscal Services; Bank Account Service Charge 25195 Other Fiscal Services; Cash Change 25000 Public Information Services 25750 Personnel Services; Health Services; Network Support 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Service Area Direction 2600 Operation and Maintenance of Plant Services; Maintenance of Buildings 	\$243,589 \$1,140 \$349,239 \$10,825 \$16,409 \$237 \$22,166 \$116,376 \$8,791 \$11,159 \$18,765 \$33,480 \$5,182 \$275 \$56 \$2,000 \$140 \$45 \$34,780 \$544,731	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315 \$776 \$41,202 \$442,089	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645 \$1,926 \$2,545 \$950 \$1,379 \$124,494 \$130 \$58,763 \$558,078	\$351,933 \$72,439 \$615,488 \$13,111 \$7,191 \$10,143 \$179,303 \$2,248 \$3,069 \$14,692 \$54,924 \$14,299 \$2,790 \$1,000 \$1,000 \$686 \$50,422 \$65 \$58,749 \$566,239	44% > 500% 76% 21% -56% -100% -54% 54% -74% 165% -22% 64% 176% -100% > 500% -100% 392% 44% 69% 4%	17% > 500% 55% 7% -99% -100% -36% 18% -60% -10% 6% 55% > 500% -10% 112% -12% 44% 43% 28%	-11% -9% -9% -2% -13% -100% -11% 4% 44% -32% -24% -3% >500% 10% 5% -50% -50% -59% -50% 0% 1%
	 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Cash Change 2500 Public Information Services 25750 Personnel Services; Health Services 25850 Administrative Technology Services; Network Support 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Service Area Direction 	\$243,589 \$1,140 \$349,239 \$10,825 \$16,409 \$237 \$22,166 \$116,376 \$8,791 \$1,159 \$18,765 \$33,480 \$5,182 \$275 \$56 \$2,000 \$140 \$45 \$34,780	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315 \$776 \$45 \$41,202	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645 \$1,926 \$2,545 \$950 \$1,379 \$124,494 \$130 \$58,763	\$351,933 \$72,439 \$615,488 \$13,111 \$7,191 \$10,143 \$179,303 \$2,248 \$3,069 \$14,692 \$54,924 \$14,299 \$2,790 \$1,000 \$686 \$50,422 \$65 \$58,749	44% > 500% 76% 21% -56% -100% -54% 54% -74% 165% -22% 64% 176% -100% > 500% -100% 392% 44% 69%	17% > 500% 55% 7% -99% -100% -100% 18% -60% -10% 6% 55% > 500% -100% 112% -12% 44% 43%	-11% -9% -9% -13% -13% -100% -11% 4% 44% -32% -24% -3% >500% 10% 5% -50% -50% -50% 0%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Daleville Community Schools (1940)

26499 2007 Acco 26500 Operation 26700 Operation 27010 Student Tr 27100 Student Tr 27300 Student Tr 27300 Student Tr 27500 Student Tr 27700 Student Tr 27700 Student Tr 27700 Student Tr 27900 Student Tr 27900 Student Tr 27900 Student Tr 27900 Student Tr 31100 Food Serv 31200 Food Serv 31400 Food Serv 31900 Other Foor Overhead and Operational Total 33200 Student Tr 33200 Student Food 33200 Student Tr 33200 Student Tr 33300 <th>and Maintenance of Plant Services; Vehicle Maintenance (not buses) and Maintenance of Plant Services; Insurance ransportation; Service Area Direction ransportation; Vehicle Operation ransportation; Monitoring Services ransportation; Vehicle Servicing and Maintenance ransportation; Purchase of School Buses ransportation; Insurance on Buses ransportation; Contracted Transportation Services ransportation; Other Student Transportation Services ransportation; Bus Driver Training tices Operations; Service Area Direction tices Operations; Food Preparation and Dispensing tices Operations; Food Purchases</th> <th>\$325 \$174 \$41,541 \$17,638 \$97,764 \$14,729 \$35,679 \$6,972 \$41,180 \$3,429 \$17,912 \$83,305 \$96,374 \$5,891 \$1,370,684</th> <th>\$1,086 \$21,242 \$4,061 \$77,219 \$22,680 \$105,767 \$12,556 \$67,400 \$56,574 \$12,098 \$40,915 \$1,072 \$495 \$20,919 \$102,032 \$111,493 \$6,638</th> <th>\$4,879 \$48,015 \$2,489 \$141,919 \$8,816 \$80,446 \$148,660 \$6,327 \$1,056 \$579 \$31,144 \$150,984 \$138,096 \$9,766</th> <th>\$343 \$52,189 \$45,744 \$147,555 \$7,703 \$98,648 \$74,719 \$6,591 \$5,685 \$801 \$31,154 \$145,377 \$149,708</th> <th>97% 26% 159% 51% -48% 176% -5% -86% -77% 74%</th> <th>-92% -32% 102% 40% -39% 46% 32% -46% -86% -25% -100%</th> <th>-93% 9% > 500% 4% -13% 23% -50% 4% -24% -100%</th>	and Maintenance of Plant Services; Vehicle Maintenance (not buses) and Maintenance of Plant Services; Insurance ransportation; Service Area Direction ransportation; Vehicle Operation ransportation; Monitoring Services ransportation; Vehicle Servicing and Maintenance ransportation; Purchase of School Buses ransportation; Insurance on Buses ransportation; Contracted Transportation Services ransportation; Other Student Transportation Services ransportation; Bus Driver Training tices Operations; Service Area Direction tices Operations; Food Preparation and Dispensing tices Operations; Food Purchases	\$325 \$174 \$41,541 \$17,638 \$97,764 \$14,729 \$35,679 \$6,972 \$41,180 \$3,429 \$17,912 \$83,305 \$96,374 \$5,891 \$1,370,684	\$1,086 \$21,242 \$4,061 \$77,219 \$22,680 \$105,767 \$12,556 \$67,400 \$56,574 \$12,098 \$40,915 \$1,072 \$495 \$20,919 \$102,032 \$111,493 \$6,638	\$4,879 \$48,015 \$2,489 \$141,919 \$8,816 \$80,446 \$148,660 \$6,327 \$1,056 \$579 \$31,144 \$150,984 \$138,096 \$9,766	\$343 \$52,189 \$45,744 \$147,555 \$7,703 \$98,648 \$74,719 \$6,591 \$5,685 \$801 \$31,154 \$145,377 \$149,708	97% 26% 159% 51% -48% 176% -5% -86% -77% 74%	-92% -32% 102% 40% -39% 46% 32% -46% -86% -25% -100%	-93% 9% > 500% 4% -13% 23% -50% 4% -24% -100%
26500 Operation 26700 Operation 27010 Student Tr 27100 Student Tr 27300 Student Tr 27300 Student Tr 27300 Student Tr 27700 Student Tr 27700 Student Tr 27700 Student Tr 27700 Student Tr 27900 Student Tr 27900 Student Tr 27900 Student Tr 27900 Student Tr 27910 Student Tr 2100 Food Serv 31200 Food Serv 31900 Other Food Overhead and Operational Total 33200 3200 Communit 33400 Athletic Co 33930 Latch Key 41000 Facilities A	and Maintenance of Plant Services; Vehicle Maintenance (not buses) and Maintenance of Plant Services; Insurance ransportation; Service Area Direction ransportation; Vehicle Operation ransportation; Monitoring Services ransportation; Vehicle Servicing and Maintenance ransportation; Purchase of School Buses ransportation; Insurance on Buses ransportation; Contracted Transportation Services ransportation; Other Student Transportation Services ransportation; Bus Driver Training tices Operations; Service Area Direction tices Operations; Food Preparation and Dispensing tices Operations; Food Purchases	\$41,541 \$17,638 \$97,764 \$14,729 \$35,679 \$6,972 \$41,180 \$3,429 \$17,912 \$83,305 \$96,374 \$5,891	\$4,061 \$77,219 \$22,680 \$105,767 \$12,556 \$67,400 \$56,574 \$12,098 \$40,915 \$1,072 \$495 \$20,919 \$102,032 \$111,493	\$48,015 \$2,489 \$141,919 \$8,816 \$80,446 \$148,660 \$6,327 \$1,056 \$579 \$31,144 \$150,984 \$138,096	\$52,189 \$45,744 \$147,555 \$7,703 \$98,648 \$74,719 \$6,591 \$5,685 \$801 \$31,154 \$145,377	26% 159% 51% -48% 176% -5% -86% -77% 74%	-32% 102% 40% -39% 46% 32% -46% -86% -25% -100%	9% > 500% 4% -13% 23% -50% 4% -24%
26700 Operation 27010 Student Tr 27100 Student Tr 27300 Student Tr 27300 Student Tr 27300 Student Tr 27700 Student Tr 27900 Student Tr 2100 Food Serv 31200 Food Serv 33300 Communit <td< td=""><td>and Maintenance of Plant Services; Insurance ransportation; Service Area Direction ransportation; Vehicle Operation ransportation; Monitoring Services ransportation; Vehicle Servicing and Maintenance ransportation; Purchase of School Buses ransportation; Insurance on Buses ransportation; Contracted Transportation Services ransportation; Other Student Transportation Services ransportation; Bus Driver Training tices Operations; Service Area Direction tices Operations; Food Preparation and Dispensing tices Operations; Food Purchases</td><td>\$41,541 \$17,638 \$97,764 \$14,729 \$35,679 \$6,972 \$41,180 \$3,429 \$17,912 \$83,305 \$96,374 \$5,891</td><td>\$77,219 \$22,680 \$105,767 \$12,556 \$67,400 \$56,574 \$12,098 \$40,915 \$1,072 \$495 \$20,919 \$102,032 \$111,493</td><td>\$48,015 \$2,489 \$141,919 \$8,816 \$80,446 \$148,660 \$6,327 \$1,056 \$579 \$31,144 \$150,984 \$138,096</td><td>\$52,189 \$45,744 \$147,555 \$7,703 \$98,648 \$74,719 \$6,591 \$5,685 \$801 \$31,154 \$145,377</td><td>26% 159% 51% -48% 176% -5% -86% -77% 74%</td><td>-32% 102% 40% -39% 46% 32% -46% -86% -25% -100%</td><td>9% > 500% 4% -13% 23% -50% 4% -24%</td></td<>	and Maintenance of Plant Services; Insurance ransportation; Service Area Direction ransportation; Vehicle Operation ransportation; Monitoring Services ransportation; Vehicle Servicing and Maintenance ransportation; Purchase of School Buses ransportation; Insurance on Buses ransportation; Contracted Transportation Services ransportation; Other Student Transportation Services ransportation; Bus Driver Training tices Operations; Service Area Direction tices Operations; Food Preparation and Dispensing tices Operations; Food Purchases	\$41,541 \$17,638 \$97,764 \$14,729 \$35,679 \$6,972 \$41,180 \$3,429 \$17,912 \$83,305 \$96,374 \$5,891	\$77,219 \$22,680 \$105,767 \$12,556 \$67,400 \$56,574 \$12,098 \$40,915 \$1,072 \$495 \$20,919 \$102,032 \$111,493	\$48,015 \$2,489 \$141,919 \$8,816 \$80,446 \$148,660 \$6,327 \$1,056 \$579 \$31,144 \$150,984 \$138,096	\$52,189 \$45,744 \$147,555 \$7,703 \$98,648 \$74,719 \$6,591 \$5,685 \$801 \$31,154 \$145,377	26% 159% 51% -48% 176% -5% -86% -77% 74%	-32% 102% 40% -39% 46% 32% -46% -86% -25% -100%	9% > 500% 4% -13% 23% -50% 4% -24%
27010 Student Tr 27100 Student Tr 27200 Student Tr 27300 Student Tr 27300 Student Tr 27500 Student Tr 27700 Student Tr 27900 Student Tr 27910 Student Tr 27910 Student Tr 27910 Student Tr 31100 Food Serv 31200 Food Serv 31200 Food Serv 31400 Food Serv 31900 Other Food 31900 Other Food 31900 Other Food 31900 Communit 33400 Athletic Cd 33930 Latch Key 41000 Facilities A 45100 Building A 45500 Facilities A 45000 Facilities A	ransportation; Service Area Direction ransportation; Vehicle Operation ransportation; Monitoring Services ransportation; Vehicle Servicing and Maintenance ransportation; Purchase of School Buses ransportation; Insurance on Buses ransportation; Contracted Transportation Services ransportation; Other Student Transportation Services ransportation; Bus Driver Training rices Operations; Service Area Direction rices Operations; Food Preparation and Dispensing rices Operations; Food Purchases	\$17,638 \$97,764 \$14,729 \$35,679 \$6,972 \$41,180 \$3,429 \$17,912 \$83,305 \$96,374 \$5,891	\$22,680 \$105,767 \$12,556 \$67,400 \$56,574 \$12,098 \$40,915 \$1,072 \$495 \$20,919 \$102,032 \$111,493	\$2,489 \$141,919 \$8,816 \$80,446 \$148,660 \$6,327 \$1,056 \$579 \$31,144 \$150,984 \$138,096	\$45,744 \$147,555 \$7,703 \$98,648 \$74,719 \$6,591 \$5,685 \$801 \$31,154 \$145,377	159% 51% -48% 176% -5% -86% -77% 74%	102% 40% -39% 46% 32% -46% -86% -25% -100%	> 500% 4% -13% 23% -50% 4% -24%
27100 Student Tr 27200 Student Tr 27300 Student Tr 27400 Student Tr 27700 Student Tr 27700 Student Tr 27700 Student Tr 27900 Student Tr 27900 Student Tr 27900 Student Tr 27900 Student Tr 27910 Student Tr 31400 Food Serv 31900 Other Food 32200 Communit 33400 Athletic Co	ransportation; Vehicle Operation ransportation; Monitoring Services ransportation; Vehicle Servicing and Maintenance ransportation; Purchase of School Buses ransportation; Insurance on Buses ransportation; Contracted Transportation Services ransportation; Other Student Transportation Services ransportation; Bus Driver Training rices Operations; Service Area Direction rices Operations; Food Preparation and Dispensing rices Operations; Food Purchases	\$97,764 \$14,729 \$35,679 \$6,972 \$41,180 \$3,429 \$17,912 \$83,305 \$96,374 \$5,891	\$105,767 \$12,556 \$67,400 \$56,574 \$12,098 \$40,915 \$1,072 \$495 \$20,919 \$102,032 \$111,493	\$141,919 \$8,816 \$80,446 \$148,660 \$6,327 \$1,056 \$579 \$31,144 \$150,984 \$138,096	\$147,555 \$7,703 \$98,648 \$74,719 \$6,591 \$5,685 \$801 \$31,154 \$145,377	51% -48% 176% -5% -86% -77% 74%	40% -39% 46% 32% -46% -86% -25% -100%	4% -13% 23% -50% 4% -24%
27200 Student Tr 27300 Student Tr 27400 Student Tr 27500 Student Tr 27700 Student Tr 27700 Student Tr 27900 Student Tr 27900 Student Tr 27900 Student Tr 27900 Student Tr 27910 Student Tr 2100 Food Serv 31400 Food Serv 31900 Other Food Overhead and Operational Total 33200 33200 Communit 33400 Athletic Co 33930 Latch Key 41000 Facilities A 45100 Building A <td>ransportation; Monitoring Services ransportation; Vehicle Servicing and Maintenance ransportation; Purchase of School Buses ransportation; Insurance on Buses ransportation; Contracted Transportation Services ransportation; Other Student Transportation Services ransportation; Bus Driver Training rices Operations; Service Area Direction rices Operations; Food Preparation and Dispensing rices Operations; Food Purchases</td> <td>\$14,729 \$35,679 \$6,972 \$41,180 \$3,429 \$17,912 \$83,305 \$96,374 \$5,891</td> <td>\$12,556 \$67,400 \$56,574 \$12,098 \$40,915 \$1,072 \$495 \$20,919 \$102,032 \$111,493</td> <td>\$8,816 \$80,446 \$148,660 \$6,327 \$1,056 \$579 \$31,144 \$150,984 \$138,096</td> <td>\$7,703 \$98,648 \$74,719 \$6,591 \$5,685 \$801 \$31,154 \$145,377</td> <td>-48% 176% -5% -86% -77% 74%</td> <td>-39% 46% 32% -46% -86% -25% -100%</td> <td>-13% 23% -50% 4% -24%</td>	ransportation; Monitoring Services ransportation; Vehicle Servicing and Maintenance ransportation; Purchase of School Buses ransportation; Insurance on Buses ransportation; Contracted Transportation Services ransportation; Other Student Transportation Services ransportation; Bus Driver Training rices Operations; Service Area Direction rices Operations; Food Preparation and Dispensing rices Operations; Food Purchases	\$14,729 \$35,679 \$6,972 \$41,180 \$3,429 \$17,912 \$83,305 \$96,374 \$5,891	\$12,556 \$67,400 \$56,574 \$12,098 \$40,915 \$1,072 \$495 \$20,919 \$102,032 \$111,493	\$8,816 \$80,446 \$148,660 \$6,327 \$1,056 \$579 \$31,144 \$150,984 \$138,096	\$7,703 \$98,648 \$74,719 \$6,591 \$5,685 \$801 \$31,154 \$145,377	-48% 176% -5% -86% -77% 74%	-39% 46% 32% -46% -86% -25% -100%	-13% 23% -50% 4% -24%
27300 Student Tr 27400 Student Tr 27500 Student Tr 27700 Student Tr 27900 Student Tr 27900 Student Tr 27900 Student Tr 27900 Student Tr 27910 Student Tr 27910 Student Tr 31100 Food Serv 31200 Food Serv 31900 Other Food Overhead and Operational Total 33200 Nonoperational 33200 33200 Communit 33400 Athletic Co 33301 Latch Key 41000 Facilities A 45100 Building A 45500 Facilities A 46000 Facilities A 46000 Facilities A	ransportation; Vehicle Servicing and Maintenance ransportation; Purchase of School Buses ransportation; Insurance on Buses ransportation; Contracted Transportation Services ransportation; Other Student Transportation Services ransportation; Bus Driver Training rices Operations; Service Area Direction rices Operations; Food Preparation and Dispensing rices Operations; Food Purchases	\$35,679 \$6,972 \$41,180 \$3,429 \$17,912 \$83,305 \$96,374 \$5,891	\$67,400 \$56,574 \$12,098 \$40,915 \$1,072 \$495 \$20,919 \$102,032 \$111,493	\$80,446 \$148,660 \$6,327 \$1,056 \$579 \$31,144 \$150,984 \$138,096	\$98,648 \$74,719 \$6,591 \$5,685 \$801 \$31,154 \$145,377	176% -5% -86% -77% 74%	46% 32% -46% -86% -25% -100%	23% -50% 4% -24%
27400 Student Tr 27500 Student Tr 27700 Student Tr 27900 Student Tr 27910 Student Tr 31100 Food Serv 31200 Food Serv 31900 Other Food 31900 Other Food 31900 Other Food 33200 Communit 33400 Athletic Co 33930 Latch Key 41000 Facilities A 43000 Facilities A 45100 Building A 45500 Facilities A 45500 Facilities A 45500 Facilities A 45500 Facilities A	ransportation; Purchase of School Buses ransportation; Insurance on Buses ransportation; Contracted Transportation Services ransportation; Other Student Transportation Services ransportation; Bus Driver Training rices Operations; Service Area Direction rices Operations; Food Preparation and Dispensing rices Operations; Food Purchases	\$6,972 \$41,180 \$3,429 \$17,912 \$83,305 \$96,374 \$5,891	\$56,574 \$12,098 \$40,915 \$1,072 \$495 \$20,919 \$102,032 \$111,493	\$148,660 \$6,327 \$1,056 \$579 \$31,144 \$150,984 \$138,096	\$74,719 \$6,591 \$5,685 \$801 \$31,154 \$145,377	-5% -86% -77% 74%	32% -46% -86% -25% -100%	-50% 4% -24%
27500 Student Tr 27700 Student Tr 27900 Student Tr 27910 Student Tr 31100 Food Serv 31200 Food Serv 31900 Other Food Overhead and Operational Total Nonoperational 33200 Communit 33400 Athletic Co 33930 Latch Key 41000 Facilities A 43000 Facilities A 45100 Building A 45500 Facilities A 45500 Facilities A 45500 Facilities A 45500 Facilities A	ransportation; Insurance on Buses ransportation; Contracted Transportation Services ransportation; Other Student Transportation Services ransportation; Bus Driver Training rices Operations; Service Area Direction rices Operations; Food Preparation and Dispensing rices Operations; Food Purchases	\$41,180 \$3,429 \$17,912 \$83,305 \$96,374 \$5,891	\$12,098 \$40,915 \$1,072 \$495 \$20,919 \$102,032 \$111,493	\$6,327 \$1,056 \$579 \$31,144 \$150,984 \$138,096	\$6,591 \$5,685 \$801 \$31,154 \$145,377	-86% -77% 74%	-46% -86% -25% -100%	4% -24%
27700 Student Tr 27900 Student Tr 27910 Student Tr 31100 Food Serv 31200 Food Serv 31900 Other Food Overhead and Operational Total Nonoperational Nonoperational 33200 Communit 33400 Athletic Co 33930 Latch Key 41000 Facilities A 43000 Facilities A 45100 Building A 45500 Facilities A 45500 Facilities A 4500 Facilities A	ransportation; Contracted Transportation Services ransportation; Other Student Transportation Services ransportation; Bus Driver Training rices Operations; Service Area Direction rices Operations; Food Preparation and Dispensing rices Operations; Food Purchases	\$41,180 \$3,429 \$17,912 \$83,305 \$96,374 \$5,891	\$40,915 \$1,072 \$495 \$20,919 \$102,032 \$111,493	\$1,056 \$579 \$31,144 \$150,984 \$138,096	\$5,685 \$801 \$31,154 \$145,377	-86% -77% 74%	-86% -25% -100%	-24%
27900 Student Tr 27910 Student Tr 31100 Food Serv 31200 Food Serv 31400 Food Serv 31900 Other Food Overhead and Operational Total Nonoperational Nonoperational 33200 Communit 33400 Athletic Co 33930 Latch Key 41000 Facilities A 43000 Facilities A 45100 Building A 45500 Facilities A 46000 Facilities A 47000 Facilities A	ransportation; Other Student Transportation Services ransportation; Bus Driver Training rices Operations; Service Area Direction rices Operations; Food Preparation and Dispensing rices Operations; Food Purchases	\$3,429 \$17,912 \$83,305 \$96,374 \$5,891	\$1,072 \$495 \$20,919 \$102,032 \$111,493	\$579 \$31,144 \$150,984 \$138,096	\$801 \$31,154 \$145,377	-77% 74%	-25% -100%	
27910 Student Tr 31100 Food Serv 31200 Food Serv 31400 Food Serv 31900 Other Food Overhead and Operational Total Nonoperational 33200 Communit 33400 Athletic Co 33930 Latch Key 41000 Facilities A 43000 Facilities A 45100 Building A 45500 Facilities A 46000 Facilities A 47000 Facilities A	ransportation; Bus Driver Training ices Operations; Service Area Direction ices Operations; Food Preparation and Dispensing ices Operations; Food Purchases	\$17,912 \$83,305 \$96,374 \$5,891	\$495 \$20,919 \$102,032 \$111,493	\$579 \$31,144 \$150,984 \$138,096	\$31,154 \$145,377	74%	-100%	
31100 Food Serv 31200 Food Serv 31400 Food Serv 31900 Other Food Overhead and Operational 33200 Nonoperational 33200 Salado Athletic Col 33930 Latch Key 41000 Facilities A 43000 Facilities A 45100 Building A 45500 Facilities A 46000 Facilities A 47000 Facilities A	ices Operations; Service Area Direction ices Operations; Food Preparation and Dispensing ices Operations; Food Purchases	\$83,305 \$96,374 \$5,891	\$20,919 \$102,032 \$111,493	\$31,144 \$150,984 \$138,096	\$145,377			-100%
31200 Food Serv 31400 Food Serv 31900 Other Food Overhead and Operational Total Nonoperational 33200 Communit 33400 Athletic Co 33930 Latch Key 41000 Facilities A 43000 Facilities A 45100 Building A 45500 Facilities A 4500 Facilities A 45000 Facilities A 45000 Facilities A	ices Operations; Food Preparation and Dispensing ices Operations; Food Purchases	\$83,305 \$96,374 \$5,891	\$102,032 \$111,493	\$150,984 \$138,096	\$145,377			
31400 Food Service 31900 Other FoodOverhead and Operational TotalNonoperational33200 Communit 33400 Athletic Col 33930 Latch Key 41000 Facilities A 43000 Facilities A 45100 Building A 45500 Facilities A 4500 Facilities A	ices Operations; Food Purchases	\$96,374 \$5,891	\$111,493	\$138,096			49%	0%
31900 Other Food Overhead and Operational Total Nonoperational 33200 Communit 33400 Athletic Colspan="2">33930 Latch Key 33930 Latch Key 41000 Facilities A 43000 Facilities A 45100 Building A 45400 Building A 45500 Facilities A 46000 Facilities A 47000 Facilities A		\$5,891			\$149.708	75%	42%	-4%
Overhead and Operational Total Nonoperational 33200 Communit 33400 Athletic Co 33930 Latch Key 41000 Facilities A 43000 Facilities A 45100 Building A 45400 Building A 45500 Facilities A 46000 Facilities A 47000 Facilities A 47000 Facilities A	a Services		\$6,638	34 /hh		55%	34%	8%
Nonoperational 33200 Communit 33400 Athletic Co 33930 Latch Key 41000 Facilities A 43000 Facilities A 45100 Building A 45400 Building A 45500 Facilities A 46000 Facilities A 47000 Facilities A		\$1.370.684			\$20,860	254%	214%	114%
33200 Communit 33400 Athletic Co 33930 Latch Key 41000 Facilities A 43000 Facilities A 45100 Building A 45400 Building A 45500 Facilities A 46000 Facilities A 47000 Facilities A		+-;;	\$2,079,713	\$1,907,140	\$1,873,773	37%	-10%	-2%
33400 Athletic Co 33930 Latch Key 41000 Facilities A 43000 Facilities A 45100 Building A 45400 Building A 45500 Facilities A 46000 Facilities A 47000 Facilities A								
33930 Latch Key 41000 Facilities A 43000 Facilities A 45100 Building A 45400 Building A 45500 Facilities A 46000 Facilities A 47000 Facilities A	y Recreation	\$2,000	\$1,500			-100%	-100%	
41000 Facilities A 43000 Facilities A 45100 Building A 45400 Building A 45500 Facilities A 46000 Facilities A 47000 Facilities A	paches	\$57,600	\$65,429	\$79,229	\$78,405	36%	20%	-1%
43000 Facilities A 45100 Building A 45400 Building A 45500 Facilities A 46000 Facilities A 47000 Facilities A	Kid Program	\$22,443	\$16,832	\$13,597	\$21,277	-5%	26%	56%
45100 Building A 45400 Building A 45500 Facilities A 46000 Facilities A 47000 Facilities A	Acquisition and Construction; Land Acquisition and Development	\$15,713	\$6,753		\$3,452	-78%	-49%	
45400 Building A 45500 Facilities A 46000 Facilities A 47000 Facilities A	Acquisition and Construction; Professional Services	\$23,508	\$4,884	\$4,040	\$4,040	-83%	-17%	0%
45500 Facilities A 46000 Facilities A 47000 Facilities A	cquisition, Construction and Improvements	\$59,497	\$51,997	\$13,067	\$29,953	-50%	-42%	129%
46000 Facilities A 47000 Facilities A	cquisition, Construction and Improvement; Sports Facilities			\$200	\$120			-40%
47000 Facilities A	Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,098	\$113	\$261	\$1,174	7%	> 500%	350%
	Acquisition and Construction; Purchase of Moveable Equipment	\$601	\$660	\$1,134	\$3,965	> 500%	> 500%	250%
	Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$148,061	\$85,648	\$9,039	\$33,762	-77%	-61%	274%
49000 Facilities /	Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,813				-100%		
	ices; Principal on Debt; Bonds		\$67,013	\$50,000	\$50,000		-25%	0%
51600 Debt Servi	ices; Principal on Debt; Other Department of Local Government Finance Appr	oved Debt			\$3,145			
52100 Debt Servi	ices; Interest on Debt; Bonds			\$20,014	\$17,928			-10%
	ices; Interest on Debt; Temporary Loans			\$32,639	\$14,302			-56%
	ices; Lease Rental; Buildings ; Principal	\$456,500	\$456,500	\$685,000	\$730,000	60%	60%	7%
53150 Debt Servi	ices; Lease Rental; Buildings ; Interest			\$468,500	\$425,000			-9%
	ices; Lease Rental; Equipment ; Principal		\$4,773	\$3,563			-100%	-100%
	School Fund; Principal	\$77,814	\$57,635	\$50,706	\$46,805	-40%	-19%	-8%
	School Fund; Interest			\$10,921	\$7,606			-30%
	t Services Obligations; Registrars Fee			\$2,900	\$2,900			0%
	t Services Obligations; Bank Fee		\$1,900				-100%	
Nonoperational Total		\$867,646	\$821,638	\$1,444,809	\$1,473,833	70%	79%	2%
Prorated By Fund								
26491 2007 Acco	unt Codo DEDE	\$24,835	\$24,366					
		\$216,618	\$237,881					
		\$178,605	\$308,194					
	unt Code - Social Security	\$528	\$1,404					
Prorated By Fund Total			\$571,844					