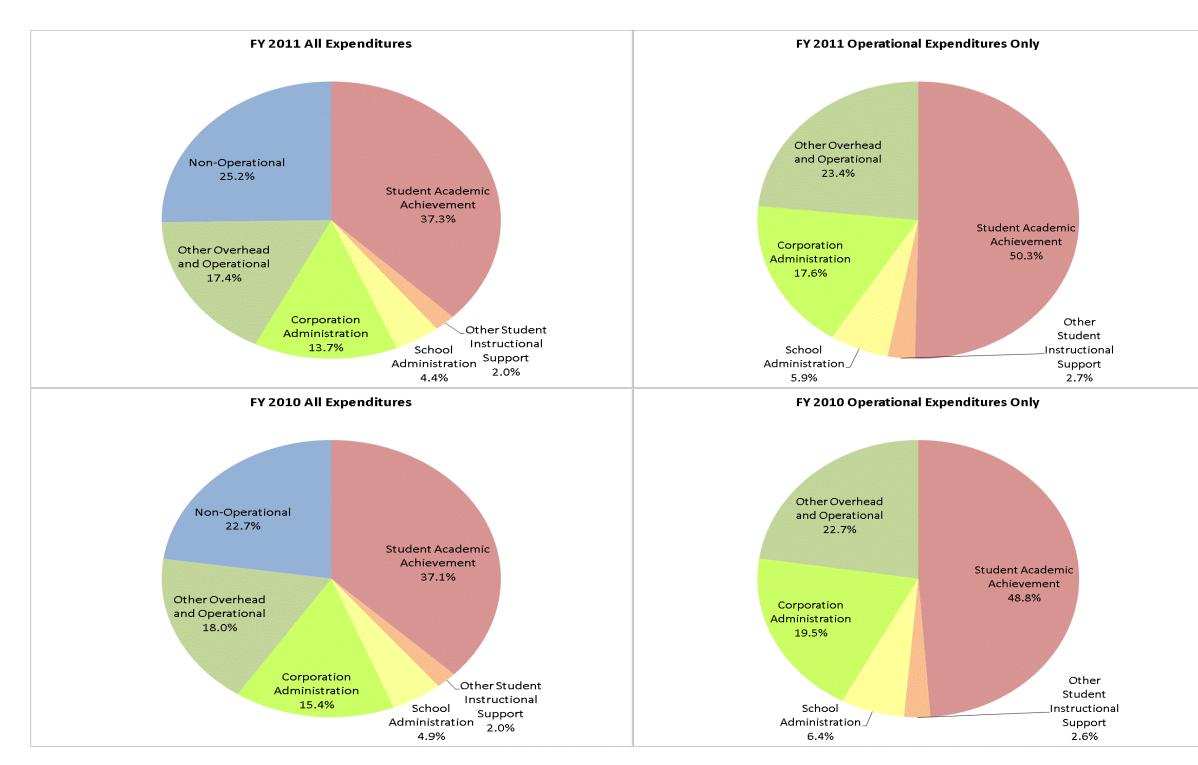
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Clark-Pleasant Com School Corp (4145)

Clark-Pleasant Com School Corp	(4145)

	I	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total
Student Instructional Category	FY 2001	Exp	FY 2006	Ехр	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$12,271,464	45.3%	\$19,344,698	35.4%	\$23,926,569	37.1%	\$23,951,171	37.3%
Student Instructional Support	\$1,703,808	6.3%	\$2,988,959	5.5%	\$4,433,494	6.9%	\$4,123,797	6.4%
Overhead and Operational	\$5,931,888	21.9%	\$17,834,072	32.6%	\$21,477,841	33.3%	\$19,967,001	31.1%
Nonoperational	\$7,191,050	26.5%	\$14,510,386	26.5%	\$14,647,708	22.7%	\$16,214,076	25.2%
Grand Total	\$27,098,210		\$54,678,115		\$64,485,612		\$64,256,045	





FY 2001	FY 2006	FY 2010	FY 2011
51.6%	40.8%	44.0%	43.7%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Clark-Pleasant Com School Corp (4145)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$3,784,825	\$6,524,457	\$11,343,910	\$10,969,123	190%	68%	-3%
	11200 Regular Programs; Middle/Junior High	\$1,800,777	\$1,505,844	\$2,649,266	\$2,795,882	55%	86%	6%
	11300 Regular Programs; High School	\$1,826,523	\$2,829,753	\$4,985,009	\$4,920,484	169%	74%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	* • • • • • •		\$95,500	\$87,500			-8%
	11410 Vocational Education; Agriculture A	\$34,679	\$58,002	\$113,880	\$55,807	61%	-4%	-51%
	11450 Vocational Education; Consumer and Homemaking	\$129,088	\$187,738	\$205,075	\$126,464	-2%	-33%	-38%
	11470 Vocational Education; Business Education	\$135,783	\$169,877	\$186,569	\$137,889	2%	-19%	-26%
	11480 Vocational Education; Industrial Education A	\$135,614	\$164,141	\$126,543	\$130,193	-4%	-21%	3%
	12110 Gifted And Talented; Gifted and Talented	\$18,624	\$16,933	\$52,450	\$55,551	198%	228%	6%
	12520 Culturally Different; Compensatory	¢40 740	\$67,850	\$7,287	\$15,233	5000/	-78%	109%
	12900 Other Special Programs	\$18,712	\$1,195,048	\$1,810,759	\$1,744,993	> 500%	46%	-4%
	14100 Summer School Programs; Elementary	\$26,830 \$72,447	\$19,497 \$72,201	¢45.040	¢04 705	-100%	-100%	50 0/
	14300 Summer School Programs; High School	\$72,117 \$51,314	\$72,301 \$99,793	\$45,842	\$21,795 \$112,421	-70% 119%	-70% 13%	-52% -14%
	16100 Remediation Testing 16200 Preventive Remediation	\$55,746	\$99,793 \$15,888	\$131,183 \$94,032	\$78,406	41%	393%	-14%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$213,381	\$296,285	\$94,032 \$407,222	\$627,842	194%	112%	54%
	17300 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$213,381 \$1,003,759	\$296,285 \$429,599	\$407,222 \$214,848	\$488,033	-51%	112%	54% 127%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,003,759 \$184,604	\$429,599 \$245,791	\$214,848 \$562,256	\$488,033 \$532,463	-51%	14%	-5%
	22120 Improvement of Instruction; Instructional Staff Training	φ104,004	\$75	\$12,333	\$352,403	100 /0	> 500%	-5 %
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$4,183	φ12, 3 33	\$9,490		127%	11/0
	22210 Library/Media Services; Service Area Direction		\$614	\$1,700	ψ3, 4 30		-100%	-100%
	22220 Library/Media Services; School Library	\$186,753	\$264,424	\$422,324	\$421,214	126%	59%	0%
	22230 Library/Media Services; Audiovisual	\$2,598	\$2,128	\$6,319	\$4,352	68%	104%	-31%
	22360 Instruction, Related Technology; Network Support	<i>\\\\\\\\\\\\\</i>	\$374,666	\$60,766	\$998	0070	-100%	-98%
	22900 Other Support Service, Instructional Staff		\$61 -1,666	\$28,198	\$31,784		10070	13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$151,619	\$468,000	\$355,774	\$546,164	260%	17%	54%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	<i> </i>	<i> </i>	\$7,525	\$15,291	,	,.	103%
	26497 2007 Account Code - Teachers Retirement Fund	\$478,506	\$928,947	<i></i>	÷·•,=•·			
Student Academic Achievement Total		\$10,311,853	\$15,941,833	\$23,926,569	\$23,951,171	132%	50%	0%
Student Instructional Support								
Student Instructional Support	21190 Attendance and Social Work Services: Other Attendance and Social Work Services	\$30.163	\$9.504	\$26.081	\$6.333	-79%	-33%	-76%
Student Instructional Support	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services: Counseling Services	\$30,163 \$341,664	\$9,504 \$410.757	\$26,081 \$1.047.433	\$6,333 \$1,084,120	-79% 217%	-33% 164%	-76% 4%
Student Instructional Support	21220 Guidance Services; Counseling Services	\$341,664	\$410,757	\$1,047,433	\$1,084,120	217%	164%	4%
Student Instructional Support	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services	\$341,664 \$67,652	\$410,757 \$143,178	\$1,047,433 \$213,491	\$1,084,120 \$215,514	217% 219%	164% 51%	4% 1%
Student Instructional Support	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal	\$341,664 \$67,652 \$916,552	\$410,757 \$143,178 \$1,806,985	\$1,047,433 \$213,491 \$3,146,067	\$1,084,120	217% 219% 207%	164% 51% 56%	4% 1% -10%
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services	\$341,664 \$67,652	\$410,757 \$143,178	\$1,047,433 \$213,491	\$1,084,120 \$215,514	217% 219%	164% 51%	4% 1%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal	\$341,664 \$67,652 \$916,552 \$29,941	\$410,757 \$143,178 \$1,806,985 \$2,270	\$1,047,433 \$213,491 \$3,146,067 \$422	\$1,084,120 \$215,514 \$2,817,830	217% 219% 207% -100%	164% 51% 56% -100%	4% 1% -10% -100%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 	\$341,664 \$67,652 \$916,552 \$29,941 \$1,385,973	\$410,757 \$143,178 \$1,806,985 \$2,270 \$2,372,695	\$1,047,433 \$213,491 \$3,146,067 \$422 \$4,433,494	\$1,084,120 \$215,514 \$2,817,830 \$4,123,797	217% 219% 207% -100% 198%	164% 51% 56% -100% 74%	4% 1% -10% -100% -7%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction	\$341,664 \$67,652 \$916,552 \$29,941 \$1,385,973 \$19,243	\$410,757 \$143,178 \$1,806,985 \$2,270 \$2,372,695 \$38,756	\$1,047,433 \$213,491 \$3,146,067 \$422 \$4,433,494 \$72,288	\$1,084,120 \$215,514 \$2,817,830 \$4,123,797 \$81,405	217% 219% 207% -100% 198% 323%	164% 51% 56% -100% 74% 110%	4% 1% -10% -100% -7% 13%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 24900 Differ Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$341,664 \$67,652 \$916,552 \$29,941 \$1,385,973 \$19,243 \$24,962	\$410,757 \$143,178 \$1,806,985 \$2,270 \$2,372,695 \$38,756 \$1,840	\$1,047,433 \$213,491 \$3,146,067 \$422 \$4,433,494 \$72,288 \$72,162	\$1,084,120 \$215,514 \$2,817,830 \$4,123,797 \$81,405 \$33,012	217% 219% 207% -100% 198% 323% 32%	164% 51% 56% -100% 74% 110% ≻ 500%	4% 1% -10% -100% -7% 13% -54%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$341,664 \$67,652 \$916,552 \$29,941 \$1,385,973 \$19,243 \$24,962 \$7,077	\$410,757 \$143,178 \$1,806,985 \$2,270 \$2,372,695 \$38,756 \$1,840 \$6,798	\$1,047,433 \$213,491 \$3,146,067 \$422 \$4,433,494 \$72,288 \$72,162 \$64,331	\$1,084,120 \$215,514 \$2,817,830 \$4,123,797 \$81,405 \$33,012 \$34,260	217% 219% 207% -100% 198% 323% 32% 384%	164% 51% 56% -100% 74% 110% > 500% 404%	4% 1% -10% -100% -7% 13% -54% -47%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 	\$341,664 \$67,652 \$916,552 \$29,941 \$1,385,973 \$19,243 \$24,962 \$7,077 \$32,148	\$410,757 \$143,178 \$1,806,985 \$2,270 \$2,372,695 \$38,756 \$1,840 \$6,798 \$25,498	\$1,047,433 \$213,491 \$3,146,067 \$422 \$4,433,494 \$72,288 \$72,162 \$64,331 \$29,520	\$1,084,120 \$215,514 \$2,817,830 \$4,123,797 \$81,405 \$33,012 \$34,260 \$7,203	217% 219% 207% -100% 198% 323% 32% 384% -78%	164% 51% 56% -100% 74% 110% > 500% 404% -72%	4% 1% -10% -100% -7% 13% -54% -47% -76%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 	\$341,664 \$67,652 \$916,552 \$29,941 \$1,385,973 \$19,243 \$24,962 \$7,077 \$32,148 \$161,465	\$410,757 \$143,178 \$1,806,985 \$2,270 \$2,372,695 \$38,756 \$1,840 \$6,798 \$25,498 \$265,177	\$1,047,433 \$213,491 \$3,146,067 \$422 \$4,433,494 \$72,288 \$72,162 \$64,331 \$29,520 \$724,343	\$1,084,120 \$215,514 \$2,817,830 \$4,123,797 \$81,405 \$33,012 \$34,260 \$7,203 \$485,666	217% 219% 207% -100% 198% 323% 32% 384% -78% 201%	164% 51% 56% -100% 74% 110% > 500% 404% -72% 83%	4% 1% -10% -100% -7% 13% -54% -47% -76% -33%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services	\$341,664 \$67,652 \$916,552 \$29,941 \$1,385,973 \$19,243 \$24,962 \$7,077 \$32,148 \$161,465 \$4,352	\$410,757 \$143,178 \$1,806,985 \$2,270 \$2,372,695 \$38,756 \$1,840 \$6,798 \$25,498 \$265,177 \$2,197	\$1,047,433 \$213,491 \$3,146,067 \$422 \$4,433,494 \$72,288 \$72,162 \$64,331 \$29,520 \$724,343 \$3,116	\$1,084,120 \$215,514 \$2,817,830 \$4,123,797 \$81,405 \$33,012 \$34,260 \$7,203 \$485,666 \$1,793	217% 219% 207% -100% 198% 323% 32% 384% -78% 201% -59%	164% 51% 56% -100% 74% 110% > 500% 404% -72%	4% 1% -10% -100% -7% -7% -54% -47% -76% -33% -42%
Student Instructional Support Student Instructional Support Total Overhead and Operational	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager	\$341,664 \$67,652 \$916,552 \$29,941 \$1,385,973 \$19,243 \$24,962 \$7,077 \$32,148 \$161,465 \$4,352 \$78,261	\$410,757 \$143,178 \$1,806,985 \$2,270 \$2,372,695 \$38,756 \$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308	\$1,047,433 \$213,491 \$3,146,067 \$422 \$4,433,494 \$72,288 \$72,288 \$72,162 \$64,331 \$29,520 \$724,343 \$3,116 \$940,880	\$1,084,120 \$215,514 \$2,817,830 \$4,123,797 \$81,405 \$33,012 \$34,260 \$7,203 \$485,666 \$1,793 \$984,138	217% 219% 207% -100% 198% 323% 323% 32% 384% -78% 201% -59% > 500%	164% 51% 56% -100% 74% 110% > 500% 404% -72% 83% -18%	4% 1% -10% -100% -7% -7% -54% -47% -76% -33% -42% 5%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services	\$341,664 \$67,652 \$916,552 \$29,941 \$1,385,973 \$19,243 \$24,962 \$7,077 \$32,148 \$161,465 \$4,352	\$410,757 \$143,178 \$1,806,985 \$2,270 \$2,372,695 \$38,756 \$1,840 \$6,798 \$25,498 \$265,177 \$2,197	\$1,047,433 \$213,491 \$3,146,067 \$422 \$4,433,494 \$72,288 \$72,162 \$64,331 \$29,520 \$724,343 \$3,116	\$1,084,120 \$215,514 \$2,817,830 \$4,123,797 \$81,405 \$33,012 \$34,260 \$7,203 \$485,666 \$1,793	217% 219% 207% -100% 198% 323% 32% 384% -78% 201% -59%	164% 51% 56% -100% 74% 500% 404% -72% 83% -18% 465%	4% 1% -10% -100% -7% -7% -54% -47% -76% -33% -42%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 2310 Executive Administration; Office of The Superintendent 2320 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Receiving and Disbursing Funds	\$341,664 \$67,652 \$916,552 \$29,941 \$1,385,973 \$19,243 \$24,962 \$7,077 \$32,148 \$161,465 \$4,352 \$78,261 \$12,257	\$410,757 \$143,178 \$1,806,985 \$2,270 \$2,372,695 \$38,756 \$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607 \$42,089	\$1,047,433 \$213,491 \$3,146,067 \$422 \$4,433,494 \$72,288 \$72,162 \$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244	\$1,084,120 \$215,514 \$2,817,830 \$4,123,797 \$81,405 \$33,012 \$34,260 \$7,203 \$485,666 \$1,793 \$984,138 \$47,118	217% 219% 207% -100% 198% 323% 32% 384% -78% 201% -59% > 500% 284%	164% 51% 56% -100% 74% 110% > 500% 404% -72% 83% -18% 465% 184%	4% 1% -10% -100% -7% -7% -54% -47% -47% -33% -42% 5% 2%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 2310 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services	\$341,664 \$67,652 \$916,552 \$29,941 \$1,385,973 \$19,243 \$24,962 \$7,077 \$32,148 \$161,465 \$4,352 \$78,261 \$12,257 \$23,946	\$410,757 \$143,178 \$1,806,985 \$2,270 \$2,372,695 \$38,756 \$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607	\$1,047,433 \$213,491 \$3,146,067 \$422 \$4,433,494 \$72,288 \$72,162 \$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244 \$108,030	\$1,084,120 \$215,514 \$2,817,830 \$4,123,797 \$81,405 \$33,012 \$34,260 \$7,203 \$485,666 \$1,793 \$984,138 \$47,118 \$102,304	217% 219% 207% -100% 198% 323% 32% 384% -78% 201% -59% > 500% 284% 327%	164% 51% 56% -100% 74% 500% 404% -72% 83% -18% 465% 184% 143%	4% 1% -10% -100% -7% -7% -54% -47% -47% -33% -42% 5% 2% -5%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Financial Accounting	\$341,664 \$67,652 \$916,552 \$29,941 \$1,385,973 \$19,243 \$24,962 \$7,077 \$32,148 \$161,465 \$4,352 \$78,261 \$12,257 \$23,946 \$42,604	\$410,757 \$143,178 \$1,806,985 \$2,270 \$2,372,695 \$2,372,695 \$38,756 \$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607 \$42,089 \$88,351	\$1,047,433 \$213,491 \$3,146,067 \$422 \$4,433,494 \$72,288 \$72,162 \$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244 \$108,030 \$41,737	\$1,084,120 \$215,514 \$2,817,830 \$4,123,797 \$81,405 \$33,012 \$34,260 \$7,203 \$485,666 \$1,793 \$984,138 \$47,118 \$102,304 \$47,052	217% 219% 207% -100% 198% 323% 32% 384% -78% 201% -59% >500% 284% 327% 10%	164% 51% 56% -100% 74% 500% 404% -72% 83% -18% 465% 184% 143% -47%	4% 1% -10% -100% -7% -7% -54% -47% -76% -33% -42% 5% 2% -5% 13%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Refund of Revenue	\$341,664 \$67,652 \$916,552 \$29,941 \$1,385,973 \$19,243 \$24,962 \$7,077 \$32,148 \$161,465 \$4,352 \$78,261 \$12,257 \$23,946 \$42,604 \$6,451	\$410,757 \$143,178 \$1,806,985 \$2,270 \$2,372,695 \$2,372,695 \$38,756 \$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607 \$42,089 \$88,351	\$1,047,433 \$213,491 \$3,146,067 \$422 \$4,433,494 \$72,288 \$72,162 \$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244 \$108,030 \$41,737	\$1,084,120 \$215,514 \$2,817,830 \$4,123,797 \$81,405 \$33,012 \$34,260 \$7,203 \$485,666 \$1,793 \$984,138 \$47,118 \$102,304 \$47,052	217% 219% 207% -100% 198% 323% 32% 384% -78% 201% -59% > 500% 284% 327% 10% 209%	164% 51% 56% -100% 74% 500% 404% -72% 83% -18% 465% 184% 143% -47%	4% 1% -10% -100% -7% -7% -54% -47% -76% -33% -42% 5% 2% -5% 13%
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 2310 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Cash Change	\$341,664 \$67,652 \$916,552 \$29,941 \$1,385,973 \$19,243 \$24,962 \$7,077 \$32,148 \$161,465 \$4,352 \$78,261 \$12,257 \$23,946 \$42,604 \$6,451	\$410,757 \$143,178 \$1,806,985 \$2,270 \$2,372,695 \$2,372,695 \$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607 \$42,089 \$88,351 \$8,840	\$1,047,433 \$213,491 \$3,146,067 \$422 \$4,433,494 \$72,288 \$72,162 \$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244 \$108,030 \$41,737 \$16,062	\$1,084,120 \$215,514 \$2,817,830 \$4,123,797 \$4,123,797 \$4,123,797 \$4,123,797 \$4,123,797 \$3,012 \$33,012 \$34,260 \$7,203 \$485,666 \$1,793 \$984,138 \$47,052 \$19,911	217% 219% 207% -100% 198% 323% 32% 384% -78% 201% -59% > 500% 284% 327% 10% 209%	164% 51% 56% -100% 74% 500% 404% -72% 83% -18% 465% 184% 143% -47% 125%	4% 1% -10% -100% -7% -7% -54% -47% -76% -33% -42% 5% 2% -5% 13% 24%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change 25710 Personnel Services; Supervision of Personnel Services	\$341,664 \$67,652 \$916,552 \$29,941 \$1,385,973 \$19,243 \$24,962 \$7,077 \$32,148 \$161,465 \$4,352 \$78,261 \$12,257 \$23,946 \$42,604 \$6,451	\$410,757 \$143,178 \$1,806,985 \$2,270 \$2,372,695 \$2,372,695 \$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607 \$42,089 \$88,351 \$8,840	\$1,047,433 \$213,491 \$3,146,067 \$422 \$4,433,494 \$72,288 \$72,162 \$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244 \$108,030 \$41,737 \$16,062 \$7,246,315	\$1,084,120 \$215,514 \$2,817,830 \$4,123,797 \$81,405 \$33,012 \$34,260 \$7,203 \$485,666 \$1,793 \$984,138 \$47,118 \$102,304 \$47,052 \$19,911 \$6,209,148	217% 219% 207% -100% 198% 323% 32% 384% -78% 201% -59% > 500% 284% 327% 10% 209%	164% 51% 56% -100% 74% 500% 404% -72% 83% -18% 465% 184% 143% -47% 125%	4% 1% -10% -100% -7% -7% -47% -47% -47% -33% -42% 5% 2% -5% 13% 24%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Payroll Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Retund of Revenue 25191 Other Fiscal Services; Cash Change 25710 Personnel Services; Supervision of Personnel Services 25790 Personnal Services; Other Professional Services	\$341,664 \$67,652 \$916,552 \$29,941 \$1,385,973 \$19,243 \$24,962 \$7,077 \$32,148 \$161,465 \$4,352 \$78,261 \$12,257 \$23,946 \$42,604 \$6,451	\$410,757 \$143,178 \$1,806,985 \$2,270 \$2,372,695 \$2,372,695 \$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607 \$42,089 \$88,351 \$8,840	\$1,047,433 \$213,491 \$3,146,067 \$422 \$4,433,494 \$72,288 \$72,162 \$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244 \$108,030 \$44,737 \$16,062 \$7,246,315 \$114,998	\$1,084,120 \$215,514 \$2,817,830 \$4,123,797 \$81,405 \$33,012 \$34,260 \$7,203 \$485,666 \$1,793 \$984,138 \$47,118 \$102,304 \$47,052 \$19,911 \$6,209,148 \$267,156	217% 219% 207% -100% 198% 323% 32% 384% -78% 201% -59% > 500% 284% 327% 10% 209%	164% 51% 56% -100% 74% 500% 404% -72% 83% -18% 465% 184% 143% -47% 125%	4% 1% -10% -100% -7% -7% -54% -47% -76% -33% -42% 5% 2% -5% 13% 24% -14% 132%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Cash Change 25710 Personnel Services; Other Professional Services 25790 Personnal Services; Network Support	\$341,664 \$67,652 \$916,552 \$29,941 \$1,385,973 \$19,243 \$24,962 \$7,077 \$32,148 \$161,465 \$4,352 \$78,261 \$12,257 \$23,946 \$42,604 \$6,451 \$30	\$410,757 \$143,178 \$1,806,985 \$2,270 \$2,372,695 \$2,372,695 \$38,756 \$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607 \$42,089 \$88,351 \$88,840 \$12,750	\$1,047,433 \$213,491 \$3,146,067 \$422 \$4,433,494 \$72,288 \$72,162 \$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244 \$108,030 \$41,737 \$16,062 \$7,246,315 \$114,998 \$397,369	\$1,084,120 \$215,514 \$2,817,830 \$4,123,797 \$4,123,797 \$ 4,123,797 \$ 33,012 \$34,260 \$7,203 \$485,666 \$1,793 \$984,138 \$47,118 \$102,304 \$47,052 \$19,911 \$ 6,209,148 \$267,156 \$475,720	217% 219% 207% -100% 198% 323% 32% 384% -78% 201% -59% >500% 284% 327% 10% 209% -100%	164% 51% 56% -100% 74% 500% 404% -72% 83% -18% 465% 184% 143% -47% 125% > 500%	4% 1% -10% -100% -7% -7% -7% -76% -33% -42% 5% 2% -5% 13% 24% -14% 132% 20%
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23101 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Payroll Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Cash Change 25196 Other Fiscal Services; Cash Change 25707 Personnel Services; Other Professional Services 25709 Personnal Services; Other Professional Services 2580 Administrative Technology Services; Network Support 2590 Other Support Services, Central	\$341,664 \$67,652 \$916,552 \$29,941 \$1,385,973 \$19,243 \$24,962 \$7,077 \$32,148 \$161,465 \$4,352 \$78,261 \$12,257 \$23,946 \$42,604 \$6,451 \$30 \$188,444	\$410,757 \$143,178 \$1,806,985 \$2,270 \$2,372,695 \$2,372,695 \$38,756 \$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607 \$42,089 \$88,351 \$88,351 \$8,840 \$12,750 \$3,859,700	\$1,047,433 \$213,491 \$3,146,067 \$422 \$4,433,494 \$72,288 \$72,162 \$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244 \$108,030 \$441,737 \$16,062 \$7,246,315 \$114,998 \$397,369 \$24,118	\$1,084,120 \$215,514 \$2,817,830 \$4,123,797 \$4,123,797 \$4,123,797 \$ 33,012 \$34,260 \$7,203 \$485,666 \$1,793 \$984,138 \$47,118 \$102,304 \$47,052 \$19,911 \$6,209,148 \$267,156 \$475,720 \$11,320	217% 219% 207% -100% 198% 323% 32% 384% -78% 201% -59% ≥500% 284% 327% 10% 209% -100%	164% 51% 56% -100% 74% 500% 404% -72% 83% -18% 465% 184% 143% -47% 125% > 500%	4% 1% -10% -100% -70% -7% -76% -33% -47% -76% -33% -42% 5% 2% -5% 13% 24% -14% 132% 20% -53%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Getiving and Disbursing Funds 25150 Fiscal Services; Financial Accounting 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Cash Change 25192 Other Fiscal Services; Cash Change 25194 Other Fiscal Services; Cash Change 25195 Administrative Technology Services 25850 Administrative Technology Services; Network Support 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$341,664 \$67,652 \$916,552 \$29,941 \$1,385,973 \$19,243 \$24,962 \$7,077 \$32,148 \$161,465 \$4,352 \$78,261 \$12,257 \$23,946 \$42,604 \$6,451 \$30 \$188,444 \$1,660,901	\$410,757 \$143,178 \$1,806,985 \$2,270 \$2,372,695 \$2,372,695 \$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607 \$42,089 \$88,351 \$8,840 \$12,750 \$3,859,700 \$2,758,487	\$1,047,433 \$213,491 \$3,146,067 \$422 \$4,433,494 \$72,288 \$72,162 \$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244 \$108,030 \$46,244 \$108,030 \$44,737 \$16,062 \$7,246,315 \$114,998 \$397,369 \$24,118 \$4,084,466	\$1,084,120 \$215,514 \$2,817,830 \$4,123,797 \$4,123,797 \$4,123,797 \$4,123,797 \$4,123,797 \$4,123,797 \$4,137,624	217% 219% 207% -100% 198% 323% 32% 384% -78% 201% -59% >500% 284% 327% 10% 209% -100%	164% 51% 56% -100% 74% 500% 404% -72% 83% -18% 465% 184% 143% -47% 125% >500% -100% 50%	4% 1% -10% -100% -7% -7% -47% -47% -47% -33% -42% 5% 2% -5% 13% 24% -14% 132% 20% -53% 1%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Clark-Pleasant Com School Corp (4145)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 1	10 Year Increase	5 Year Increase	1 Year Increase
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,135	\$2,218					
	26499 2007 Account Code - Other	\$120,923	\$4,250,308					
	26600 Operation and Maintenance of Plant Services; Security Services	-\$1,495	\$3,070	\$16,058	\$28,080		> 500%	75%
	26700 Operation and Maintenance of Plant Services; Insurance	\$57,900	\$162,104	\$307,854	\$244,116	322%	51%	-21%
	27010 Student Transportation; Service Area Direction	\$55,057	\$128,603	\$123,802	\$123,291	124%	-4%	0%
	27100 Student Transportation; Vehicle Operation	\$589,929	\$1,042,422	\$1,717,583	\$1,683,429	185%	61%	-2%
	27200 Student Transportation; Monitoring Services	\$1,485				-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$346,368	\$517,038	\$897,722	\$946,552	173%	83%	5%
	27400 Student Transportation; Purchase of School Buses	\$588,307	\$572,659	\$397,074		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$33,352	\$46,068	\$49,882	\$71,919	116%	56%	44%
	27900 Student Transportation; Other Student Transportation Services	\$22,809	\$15,030	\$43,763	\$56,433	147%	275%	29%
	27910 Student Transportation; Bus Driver Training	\$1,181	\$3,557	\$9,190	\$2,043	73%	-43%	-78%
	31100 Food Services Operations; Service Area Direction	\$46,318	\$93,237	\$225,851	\$274,632	493%	195%	22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$283,519	\$477,436	\$925,291	\$935,937	230%	96%	1%
	31400 Food Services Operations; Food Purchases	\$448,289	\$774,613	\$1,008,782	\$1,030,923	130%	33%	2%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements				\$6,519			
	31900 Other Food Services	\$81,937	\$124,502	\$230,537	\$216,355	164%	74%	-6%
Overhead and Operational Total		\$5,394,523	\$16,477,514	\$21,477,841	\$19,967,001	270%	21%	-7%
Nonorational								
Nonoperational	33200 Community Recreation	\$36,651	\$53,620	\$85,027	\$71,109	94%	33%	-16%
	33400 Athletic Coaches	\$204,602	\$320,026	\$514,070	\$416,991	104%	30%	-19%
	33990 Other Community Services; Other	\$6,686	\$356	\$3,099	\$1,472	-78%	313%	-53%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$200,100	\$823,506	\$2,000	ψ1, 472	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$824,016	\$1,312,152	\$254,842	\$269,422	-67%	-79%	6%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$11,832	\$375	φ 2 J 4 ,0 4 2	φ 20 3, 4 22	-100%	-100%	0 /0
	45100 Building Acquisition, Construction and Improvements	\$1,291,809	\$1,779,688	\$648,950	\$595,418	-54%	-67%	-8%
	45400 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$23,870	\$40,015	\$12,390	φ 3 95,410	-100%	-100%	-100%
			\$40,015 \$255,744		¢006.067	237%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$70,007 \$671,555		\$405,228	\$236,267 \$108,532			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$671,555	\$746,573	\$849,184	\$108,532	-84%	-85%	-87%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$205,704	\$24,081	\$68,461	\$24,603	-88%	2%	-64%
	51100 Debt Services; Principal on Debt; Bonds	\$90,000	\$1,262,796	\$634,819	\$465,000	417%	-63%	-27%
	52100 Debt Services; Interest on Debt; Bonds	\$77,308	\$101,527	\$314,709	\$272,617	253%	169%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$102,153	\$80,422	\$92,979	\$21,789	-79%	-73%	-77%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$500			* • • • • •	-100%		
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approv				\$43,504			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,305,009	\$7,598,406	\$5,725,325	\$6,833,420	107%	-10%	19%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$5,036,626	\$6,831,078			36%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$10,150				-100%		
	54200 Common School Fund; Principal				\$21,866			
	54250 Common School Fund; Interest		• • • • • • • • • •	• • • • • • • • • • • •	\$987			
Nonoperational Total		\$7,131,950	\$14,399,285	\$14,647,708	\$16,214,076	127%	13%	11%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$26,939	\$57,278					
	26492 2007 Account Code - Social Security	\$917,023	\$1,476,304					
	26493 2007 Account Code - Workmen's Compensation	\$28,691	\$149,164					
	26494 2007 Account Code - Group Insurance	\$1,900,956	\$3,795,068					
	26496 2007 Account Code - Unemployment Compensation	\$302	\$8,975					
Prorated By Fund Total		\$2,873,911	\$5,486,789					