School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Cannelton City Schools (6340)

Cannelton City Schools (6340)

	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
Student Instructional Category	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$1,269,963	65.8%	\$2,074,120	66.3%	\$1,903,189	59.5%	\$1,709,456	53.6%
Student Instructional Support	\$211,049	10.9%	\$223,073	7.1%	\$233,223	7.3%	\$266,823	8.4%
Overhead and Operational	\$348,807	18.1%	\$711,559	22.8%	\$919,850	28.7%	\$763,899	23.9%
Nonoperational	\$99,550	5.2%	\$118,550	3.8%	\$144,912	4.5%	\$449,614	14.1%
Grand Total	\$1,929,370		\$3,127,302		\$3,201,174		\$3,189,792	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	76.8%	73.5%	66.7%	62.0%



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Cannelton City Schools (6340)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase 1	Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$428,122	\$490,197	\$658,626	\$630,816	47%	29%	-4%
	11200 Regular Programs; Middle/Junior High	\$1,102				-100%		
	11300 Regular Programs; High School	\$420,234	\$720,064	\$1,037,708	\$963,506	129%	34%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma	407.000	40001	\$3,549	\$1,050	4000/	4000/	-70%
	11450 Vocational Education; Consumer and Homemaking	\$35,676	\$58,345	401	***	-100%	-100%	
	11520 Vocational Education; Area School Participation		440.004	\$24,507	\$2,611		4000/	-89%
	11630 Regular Programs; Alternative Education Programs; High School	\$5.400	\$12,884			4000/	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$5,432	\$350			-100%	-100%	
	12520 Culturally Different; Compensatory	\$183	0044			-100%		
	12710 Equal Opportunity At Risk	\$14,543	-\$644	* 40.044	644	-100%	4000/	4000/
	12810 Special Education Preschool	\$8,250	\$4,153	\$13,614	\$14	-100%	-100%	-100%
	12900 Other Special Programs	AF 400	\$102,389	\$95,700	\$63,474	4000/	-38%	-34%
	16200 Preventive Remediation	\$5,482	\$3,277			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participation of the Country o	\$3,328	* 40 000	400 -01	A 40 F0F	-100%	••/	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$86,983	\$46,600	\$63,701	\$42,535	-51%	-9%	-33%
	22110 Improvement of Instruction; Service Area Direction	\$109	40.004	A	A .	-100%		407
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,580	\$2,621	\$4,212	\$4,246	-35%	62%	1%
	22130 Improvement of Instruction; Instructional Staff Training	\$14,324	\$165,042	\$1,008	\$820	-94%	-100%	-19%
	22220 Library/Media Services; School Library	\$6,707		\$37		-100%		-100%
	22230 Library/Media Services; Audiovisual	\$22	*			-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$18,218				-100%	
	22360 Instruction, Related Technology; Network Support	\$228	\$7,904			-100%	-100%	
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$350				-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$350	\$525	\$385		10%	-27%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$11,772	\$214			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$49,488	\$86,588		_	_		
Student Academic Achievement Total		\$1,098,913	\$1,718,555	\$1,903,189	\$1,709,456	56%	-1%	-10%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$14,392				-100%		
	21220 Guidance Services; Counseling Services	\$12,550	\$48,452	\$2,812		-100%	-100%	-100%
	21310 Health Services; Service Area Direction			\$844				-100%
	21340 Health Services; Nurse Services	\$3,223	\$2,956	\$915	\$327	-90%	-89%	-64%
	21390 Health Services; Other Health Services	+ - / -		A . = -		0070	-03 /0	0.70
		\$188		\$150		-100%	-0370	-100%
	21410 Psychological Services; Service Area Direction		\$2,652	\$150			-100%	
	,		\$2,652 \$117,406	\$150 \$228,502	\$266,496			
	21410 Psychological Services; Service Area Direction	\$188			\$266,496	-100%	-100%	-100%
Student Instructional Support Total	21410 Psychological Services; Service Area Direction 24100 Office of The Principal	\$188 \$145,003			\$266,496 \$266,823	-100% 84%	-100%	-100%
Student Instructional Support Total Overhead and Operational	21410 Psychological Services; Service Area Direction 24100 Office of The Principal	\$188 \$145,003 \$391	\$117,406	\$228,502		-100% 84% -100%	-100% 127%	-100% 17%
•	21410 Psychological Services; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration	\$188 \$145,003 \$391 \$175,747	\$117,406 \$171,466	\$228,502 \$233,223	\$266,823	-100% 84% -100% 52%	-100% 127% 56%	-100% 17% 14%
•	21410 Psychological Services; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction	\$188 \$145,003 \$391 \$175,747 \$10,443	\$117,406 \$171,466 \$12,812	\$228,502 \$233,223 \$14,648	\$266,823 \$14,692	-100% 84% -100% 52%	-100% 127% 56%	-100% 17% 14%
•	21410 Psychological Services; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$188 \$145,003 \$391 \$175,747 \$10,443 \$3,432	\$117,406 \$171,466 \$12,812 \$6,492	\$228,502 \$233,223	\$266,823	-100% 84% -100% 52% 41% > 500%	-100% 127% 56% 15% 480%	-100% 17% 14%
•	21410 Psychological Services; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$188 \$145,003 \$391 \$175,747 \$10,443 \$3,432 \$922	\$171,406 \$171,466 \$12,812 \$6,492 \$1,996	\$228,502 \$233,223 \$14,648 \$12,356	\$266,823 \$14,692 \$37,629	-100% 84% -100% 52% 41% > 500% -100%	-100% 127% 56% 15% 480% -100%	-100% 17% 14% 0% 205%
•	21410 Psychological Services; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent	\$188 \$145,003 \$391 \$175,747 \$10,443 \$3,432 \$922 \$91,565	\$117,406 \$171,466 \$12,812 \$6,492	\$228,502 \$233,223 \$14,648	\$266,823 \$14,692	-100% 84% -100% 52% 41% > 500% -100% 151%	-100% 127% 56% 15% 480%	-100% 17% 14%
•	21410 Psychological Services; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations	\$188 \$145,003 \$391 \$175,747 \$10,443 \$3,432 \$922 \$91,565 \$2,586	\$171,406 \$171,466 \$12,812 \$6,492 \$1,996 \$238,321	\$228,502 \$233,223 \$14,648 \$12,356 \$270,064	\$266,823 \$14,692 \$37,629 \$229,582	-100% 84% -100% 52% 41% > 500% -100% 151% -100%	-100% 127% 56% 15% 480% -100% -4%	-100% 17% 14% 0% 205% -15%
•	21410 Psychological Services; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services	\$188 \$145,003 \$391 \$175,747 \$10,443 \$3,432 \$922 \$91,565	\$171,406 \$171,466 \$12,812 \$6,492 \$1,996 \$238,321 \$3,731	\$228,502 \$233,223 \$14,648 \$12,356	\$266,823 \$14,692 \$37,629	-100% 84% -100% 52% 41% > 500% -100% 151%	-100% 127% 56% 15% 480% -100% -4%	-100% 17% 14% 0% 205%
•	21410 Psychological Services; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations	\$188 \$145,003 \$391 \$175,747 \$10,443 \$3,432 \$922 \$91,565 \$2,586	\$171,406 \$171,466 \$12,812 \$6,492 \$1,996 \$238,321	\$228,502 \$233,223 \$14,648 \$12,356 \$270,064 \$2,229	\$266,823 \$14,692 \$37,629 \$229,582 \$1,795	-100% 84% -100% 52% 41% > 500% -100% 151% -100%	-100% 127% 56% 15% 480% -100% -4%	-100% 17% 14% 0% 205% -15%
•	21410 Psychological Services; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25195 Other Fiscal Services; Bank Account Service Charge	\$188 \$145,003 \$391 \$175,747 \$10,443 \$3,432 \$922 \$91,565 \$2,586 \$6,268	\$171,406 \$171,466 \$12,812 \$6,492 \$1,996 \$238,321 \$3,731 \$678	\$228,502 \$233,223 \$14,648 \$12,356 \$270,064	\$266,823 \$14,692 \$37,629 \$229,582	-100% 84% -100% 52% 41% > 500% -100% 151% -100% -71%	-100% 127% 56% 15% 480% -100% -4%	-100% 17% 14% 0% 205% -15%
•	21410 Psychological Services; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change	\$188 \$145,003 \$391 \$175,747 \$10,443 \$3,432 \$922 \$91,565 \$2,586	\$171,406 \$171,466 \$12,812 \$6,492 \$1,996 \$238,321 \$3,731 \$678 \$351	\$228,502 \$233,223 \$14,648 \$12,356 \$270,064 \$2,229 \$3,958	\$266,823 \$14,692 \$37,629 \$229,582 \$1,795 \$3,075	-100% 84% -100% 52% 41% > 500% -100% 151% -100%	-100% 127% 56% 15% 480% -100% -4% -52% -100% > 500%	-100% 17% 14% 0% 205% -15% -19%
•	21410 Psychological Services; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25195 Other Fiscal Services; Bank Account Service Charge	\$188 \$145,003 \$391 \$175,747 \$10,443 \$3,432 \$922 \$91,565 \$2,586 \$6,268	\$171,406 \$171,466 \$12,812 \$6,492 \$1,996 \$238,321 \$3,731 \$678	\$228,502 \$233,223 \$14,648 \$12,356 \$270,064 \$2,229 \$3,958 \$451	\$266,823 \$14,692 \$37,629 \$229,582 \$1,795 \$3,075	-100% 84% -100% 52% 41% > 500% -100% 151% -100% -71%	-100% 127% 56% 15% 480% -100% -4%	-100% 17% 14% 0% 205% -15% -19% -22% -91%
•	21410 Psychological Services; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25600 Public Information Services	\$188 \$145,003 \$391 \$175,747 \$10,443 \$3,432 \$922 \$91,565 \$2,586 \$6,268	\$171,406 \$171,466 \$12,812 \$6,492 \$1,996 \$238,321 \$3,731 \$678 \$351	\$228,502 \$233,223 \$14,648 \$12,356 \$270,064 \$2,229 \$3,958 \$451 \$2,309	\$266,823 \$14,692 \$37,629 \$229,582 \$1,795 \$3,075	-100% 84% -100% 52% 41% > 500% -100% 151% -100% -71%	-100% 127% 56% 15% 480% -100% -4% -52% -100% > 500%	-100% 17% 14% 0% 205% -15% -19% -22% -91% 27%
•	21410 Psychological Services; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25600 Public Information Services 25720 Personnel Services; Recruitment and Placement	\$188 \$145,003 \$391 \$175,747 \$10,443 \$3,432 \$922 \$91,565 \$2,586 \$6,268	\$171,406 \$171,466 \$12,812 \$6,492 \$1,996 \$238,321 \$3,731 \$678 \$351	\$233,223 \$14,648 \$12,356 \$270,064 \$2,229 \$3,958 \$451 \$2,309 \$3,064	\$266,823 \$14,692 \$37,629 \$229,582 \$1,795 \$3,075 \$42 \$2,942	-100% 84% -100% 52% 41% > 500% -100% 151% -100% -71%	-100% 127% 56% 15% 480% -100% -4% -52% -100% > 500%	-100% 17% 14% 0% 205% -15% -19% -22% -91% 27% -100%
	21410 Psychological Services; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25600 Public Information Services 25720 Personnel Services; Personnel Services	\$188 \$145,003 \$391 \$175,747 \$10,443 \$3,432 \$922 \$91,565 \$2,586 \$6,268	\$171,406 \$171,466 \$12,812 \$6,492 \$1,996 \$238,321 \$3,731 \$678 \$351	\$228,502 \$233,223 \$14,648 \$12,356 \$270,064 \$2,229 \$3,958 \$451 \$2,309	\$266,823 \$14,692 \$37,629 \$229,582 \$1,795 \$3,075 \$42 \$2,942 \$69,077	-100% 84% -100% 52% 41% > 500% -100% 151% -100% -71%	-100% 127% 56% 15% 480% -100% -4% -52% -100% > 500%	-100% 17% 14% 0% 205% -15% -19% -22% -91% 27%
	21410 Psychological Services; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25600 Public Information Services 25720 Personnel Services; Recruitment and Placement	\$188 \$145,003 \$391 \$175,747 \$10,443 \$3,432 \$922 \$91,565 \$2,586 \$6,268	\$171,406 \$171,466 \$12,812 \$6,492 \$1,996 \$238,321 \$3,731 \$678 \$351	\$233,223 \$14,648 \$12,356 \$270,064 \$2,229 \$3,958 \$451 \$2,309 \$3,064	\$266,823 \$14,692 \$37,629 \$229,582 \$1,795 \$3,075 \$42 \$2,942	-100% 84% -100% 52% 41% > 500% -100% 151% -100% -71%	-100% 127% 56% 15% 480% -100% -4% -52% -100% > 500%	-100% 17% 14% 0% 205% -15% -19% -22% -91% 27% -100%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Cannelton City Schools (6340)

					10 Year		
Account	FY 2001	FY 2006	FY 2010	FY 2011	Increase	5 Year Increase	1 Year Increase
26100 Operation and Maintenance of Plant Services; Service Area Direction		\$396				-100%	
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$122,756	\$213,881	\$259,058	\$211,009	72%	-1%	-19%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$226	\$958	\$55		-76%	-94%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$5,527	\$11,908	\$43,001	\$24,196	338%	103%	-44%
26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$351						
26499 2007 Account Code - Other		\$11,296					
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$2,804	\$9,830	\$5,875		110%	-40%
26700 Operation and Maintenance of Plant Services; Insurance	\$3,678	\$41,100	\$57,480	\$35,305	> 500%	-14%	-39%
27100 Student Transportation; Vehicle Operation	\$4,070	\$6,675	\$30		-100%	-100%	-100%
	\$5,761			\$77	-99%		
		\$9,300				-100%	
	\$8.864	. ,			-100%		
	¥ = , = =	\$83				-100%	
		+	\$125	\$25		10070	-80%
	\$23.032	\$37,696			225%	99%	6%
		401,000	Ψ. Ο, 122	ų. 1,010		3370	3 ,0
	φ20,011	\$16,000			10070	-100%	
			\$63.433	\$51 3 <i>4</i> 3			-19%
51300 Other Food Oct vices	\$315,260				142%		-17%
	4 010,200	¥ 0== , 0 1 1	4 0.00,000	4 100,000			
33100 Community Service Operations: Direction of Community Services	\$489				-100%		
	V 100	\$2,426				-100%	
	\$21.168		\$27.725	\$31.572	49%		14%
	V =1,100			ψο 1,01 =	1070		
	\$5.562	40 20			-100%	10070	
		\$3 375		\$113 815		> 500%	
			\$12,000				-75%
				ψ0,020			-100%
				\$20.485			21%
		Ψ20,304	Ψ10,331	Ψ20, 403		-2/0	2170
	Ψ+,130			\$254.626	-100 /0		
		¢22 172	\$47.560			-360/	-57%
			\$47,309	\$20,430			-57 %
33100 Debt Services, Lease Rental, Buildings , Fillicipal	\$95,622		\$144.912	\$449.614	370%		210%
	400,022	Ψ,	Ψ111,012	\$110,011	0.070	00270	21070
	ሶ ር ዐጋΕ	\$13,231					
26491 2007 Account Code - PERF	כלא מת						
26491 2007 Account Code - PERF	\$6,825 \$101,050						
26492 2007 Account Code - Social Security	\$101,050	\$145,730					
26492 2007 Account Code - Social Security 26494 2007 Account Code - Group Insurance		\$145,730 \$314,138					
26492 2007 Account Code - Social Security 26494 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation	\$101,050	\$145,730 \$314,138 \$56					
26492 2007 Account Code - Social Security 26494 2007 Account Code - Group Insurance	\$101,050	\$145,730 \$314,138					
	26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 3100 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Distribution of School Lunch Reimbursements 31500 Food Services Operations; Distribution of School Lunch Reimbursements 31900 Other Food Services 33200 Community Service Operations; Direction of Community Services 33200 Community Service Operations; Professional Services 33200 Community Services; Other 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition and Construction; Purchase of Moveable Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51500 Debt Services; Principal on Debt; Bond Anticipation Notes 52100 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Interest on Debt; Temporary Loans	26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26502 Operation and Maintenance of Plant Services; Maintenance of Equipment 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Insurance 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27700 Student Transportation; Purchase of School Buses 27700 Student Transportation; Other Student Transportation Services 31100 Food Services Operations; Food Preparation and Dispensing 31200 Food Services Operations; Food Preparation and Dispensing 31200 Food Services Operations; Food Preparation and Dispensing 31200 Food Services Operations; Distribution of School Lunch Reimbursements 31900 Other Food Services 31900 Other Food Services 321,168 32300 Community Service Operations; Direction of Community Services 322,1168 32300 Community Service Operations; Direction of Community Services 321,168 32300 Community Services; Other 32100 Equipment Services; Other 32200 Community Services; Other 32300 Community Services; Other 33400 Athletic Coaches 3350 Community Services; Other 3360 Equipment Services 34700 Facilities Acquisition and Construction; Purchase of Moveable Equipment 32200 Equipment Services; Principal Opets; Bond Anticipation Notes 32100 Debt Services; Interest on Debt; Bond Anticipation Notes 32100 Debt Services; Interest on Debt; Bond Services of Moveable Equipment 32200 Debt Services; Interest on Debt; Bond Services of Moveable Equipment 32200 Debt Services; Interest on Debt; Bond Services of	26100 Operation and Maintenance of Plant Services; Service Area Direction \$.396 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings \$122,756 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$226 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$5,527 26499 2007 Account Code - Support Services, Central ; Other Staff Services; Official Bonds \$351 26499 2007 Account Code - Other \$11,296 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) \$2,804 26700 Operation and Maintenance of Plant Services; Insurance \$3,678 \$41,100 27100 Student Transportation; Vehicle Operation \$4,070 \$6,675 27400 Student Transportation; Vehicle Servicing and Maintenance \$5,761 27400 Student Transportation; Purchase of School Buses \$9,300 27700 Student Transportation; Purchase of School Buses \$9,300 27700 Student Transportation; Other Student Transportation Services \$8,864 27900 Student Transportation; Other Student Transportation Services \$8,864 31100 Food Services Operations; Food Preparation and Dispensing \$23,032 \$37,696 31400 Food Services Operations; Food Preparation and Dispensing \$23,032 \$37,696 31500 Food Services Operations; Food Preparation and Dispensing \$23,032 \$37,696 31500 Other Food Services Operations; Food Preparation and Dispensing \$24,000 31900 Other Food Services Operations; Food Preparation and Dispensing \$24,000 3200 Student Transportation \$20,000 3200 Other Food Services; Other \$24,200 3200 Student Transportation; Purchase of Movement \$24,100 3200 Student Transportation; Purchase of Movement \$24,100 3200 Student Transportation	26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Official Bonds 26400 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Insurance 26700 Operation and Maintenance of Plant Services; Insurance 27700 Student Transportation; Vehicle Operation 27700 Student Transportation; Vehicle Operation Services 27700 Student Transportation; Purchase of School Buses 27700 Student Transportation; Other Student Transportation Services 2790 Student Transportation; Other Student Transportation Services 28300 Student Transportation; Other Student Transportation Services 28100 Food Services Operations; Food Preparation and Dispensing 2700 Student Transportation; Other Student Transportation Services 28100 Food Services Operations; Food Purchases 28100 Food Services Operations; Distribution of School Lunch Reimbursements 28100 Food Services Operations; Distribution of School Lunch Reimbursements 28100 Food Services Operations; Direction of Community Services 28100 Secuence Services Operations; Operations; Professional Services 28100 Secuence Services Operations; Operations; Professional Services 28100 Secuence Services Operations; Opera	26100 Operation and Maintenance of Plant Services; Service Area Direction \$336	Account Account FY 2001 FY 2006 FY 2010 FY 2011 Increase 25100 Operation and Maintenance of Plant Services; Service Area Direction \$396 \$220.00 Operation and Maintenance of Plant Services; Maintenance of Buildings \$122,756 \$213,881 \$259,058 \$55 \$250,0000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,0	Account Account PY 2001 PY 2001 PY 2010 PY 2010 Increase 5 Vear Increase 2 26100 Operation and Maintenance of Plant Services; Sarvice Area Direction Sage Sage