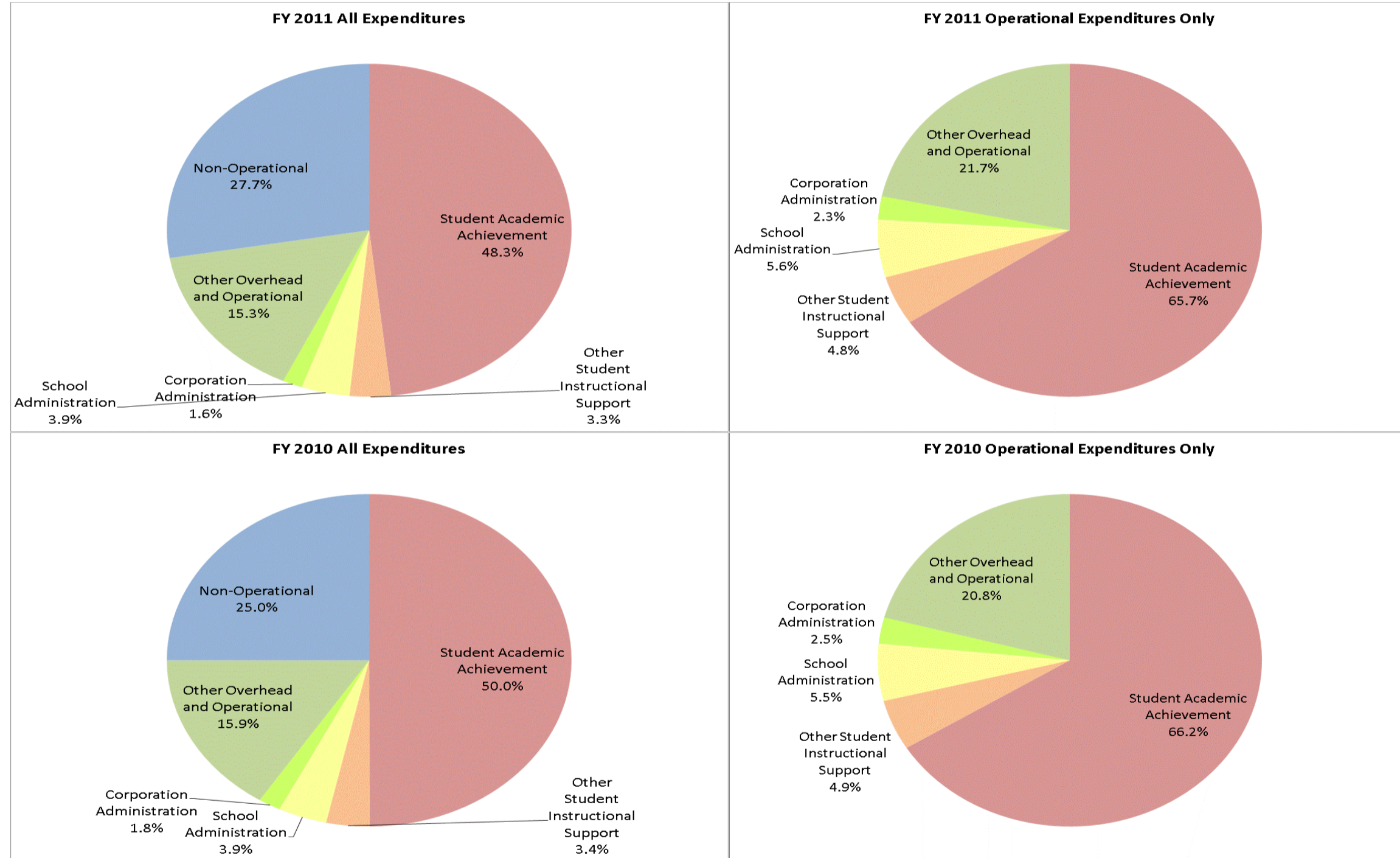


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Brownsburg Community Sch Corp (3305)**

Brownsburg Community Sch Corp (3305)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$19,346,355	34.2%	\$31,208,519	43.1%	\$39,034,041	50.0%	\$36,396,412	48.3%
Student Instructional Support	\$2,733,156	4.8%	\$4,219,717	5.8%	\$5,738,253	7.3%	\$5,407,461	7.2%
Overhead and Operational	\$8,120,019	14.4%	\$13,839,633	19.1%	\$13,791,821	17.7%	\$12,749,094	16.9%
Nonoperational	\$26,352,072	46.6%	\$23,161,037	32.0%	\$19,539,535	25.0%	\$20,869,373	27.7%
Grand Total	\$56,551,603		\$72,428,905		\$78,103,650		\$75,422,340	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	39.0%	48.9%	57.3%	55.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Brownsburg Community Sch Corp (3305)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$136,331	\$631,669	\$795,962		484%	26%
	11100 Regular Programs; Elementary	\$6,264,194	\$7,604,093	\$10,775,658	\$10,468,706	67%	38%	-3%
	11200 Regular Programs; Middle/Junior High	\$1,835,342	\$3,599,870	\$6,844,893	\$6,077,430	231%	69%	-11%
	11300 Regular Programs; High School	\$3,462,723	\$4,606,634	\$6,256,649	\$5,287,962	53%	15%	-15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$151,796	\$797,886	\$452,992		198%	-43%
	11430 Vocational Education; Distributive Education	\$56,349	\$66,642	\$73,467	\$69,708	24%	5%	-5%
	11450 Vocational Education; Consumer and Homemaking	\$94,415	\$71,551	\$221,845	\$232,575	146%	225%	5%
	11470 Vocational Education; Business Education	\$53,356	\$783			-100%	-100%	
	11590 Other Vocational Education Programs			\$117,989	\$124,730			6%
	11630 Regular Programs; Alternative Education Programs; High School	\$447,792	\$631,611	\$545,034	\$534,635	19%	-15%	-2%
	11910 Other Regular Programs; Competency Testing	\$12,413	\$70,012	\$161,950	\$124,426	> 500%	78%	-23%
	12110 Gifted And Talented; Gifted and Talented	\$355,965	\$84,706	\$566,171	\$683,721	92%	> 500%	21%
	12150 Gifted And Talented; High Ability Student Programs		\$364,331	\$1,299,181	\$2,235,012		> 500%	72%
	12210 Mental Disabilities; Mild Mental Disabilities	\$417,320	\$1,259,387	\$2,283,892	\$2,180,141	422%	73%	-5%
	12220 Mental Disabilities; Moderate Mental Disabilities		\$80,431	\$89,970	\$82,417		2%	-8%
	12320 Physical Impairment; Multiple Disabilities	\$244,562	\$124,346	\$560,977	\$421,855	72%	239%	-25%
	12350 Physical Impairment; Homebound	\$11,081	\$11,375	\$38,875	\$24,697	123%	117%	-36%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$156,033	\$169,872	\$228,263	\$208,638	34%	23%	-9%
	12510 Culturally Different; Communication Disorders	\$142,898	\$217,261	\$422,874	\$444,492	211%	105%	5%
	12610 Learning Disability	\$306,325	\$287,594	\$20,473	\$18,088	-94%	-94%	-12%
	12710 Equal Opportunity At Risk	\$29,785				-100%		
	12810 Special Education Preschool	\$133,278	\$228,405	\$346,900	\$304,210	128%	33%	-12%
	12900 Other Special Programs	\$71,106	\$82,774	\$275,905	\$257,875	263%	212%	-7%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$19,467	\$23,846	\$12,104	\$34,413	77%	44%	184%
	14100 Summer School Programs; Elementary	\$105,675	\$8,055	\$4,400	\$989	-99%	-88%	-78%
	14200 Summer School Programs; Middle/Junior High School	\$530	\$2,426			-100%	-100%	
	14300 Summer School Programs; High School	\$93,748	\$158,571	\$8,626	\$4,853	-95%	-97%	-44%
	16100 Remediation Testing	\$134,854	\$174,791	\$97,245	\$66,513	-51%	-62%	-32%
	16200 Preventive Remediation	\$48,534	\$133,233	\$143,932	\$152,282	214%	14%	6%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition				\$9,778			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$54,887	\$165,171	\$271,871	\$75,257	37%	-54%	-72%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$89,270	\$212,694	\$292,933	\$163,521	83%	-23%	-44%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$6,536				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,573	\$75,528	\$610,920	\$564,432	> 500%	> 500%	-8%
	22130 Improvement of Instruction; Instructional Staff Training		\$54,209	\$31,361	\$17,833		-67%	-43%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$3,392		\$10,250		202%	
	22220 Library/Media Services; School Library	\$514,245	\$808,641	\$738,864	\$599,699	17%	-26%	-19%
	22230 Library/Media Services; Audiovisual	\$17,385	\$24,998	\$23,232	\$3,846	-78%	-85%	-83%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$188,070	\$1,695,661			-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services		\$44,566				-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$1,280,819	\$1,114,578			-13%
	22360 Instruction, Related Technology; Network Support	\$216,142	\$1,065,359	\$2,632,617	\$1,995,082	> 500%	87%	-24%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$251,129	\$821,660	\$285,825	\$502,413	100%	-39%	76%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$190,149	\$326,223	\$37,438	\$5,929	-97%	-98%	-84%
	26497 2007 Account Code - Teachers Retirement Fund	\$875,382	\$1,397,765					
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only			\$1,332	\$44,470			> 500%
Student Academic Achievement Total		\$16,918,511	\$27,046,592	\$39,034,041	\$36,396,412	115%	35%	-7%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$18,002	\$21,412	\$15,985	\$15,355	-15%	-28%	-4%
	21130 Attendance and Social Work Services; Social Work Services	\$43,115	\$112,307	\$194,841	\$178,553	314%	59%	-8%
	21220 Guidance Services; Counseling Services	\$466,199	\$709,895	\$1,398,362	\$1,353,277	190%	91%	-3%
	21290 Guidance Services; Other Guidance Services	\$1,076				-100%		
	21320 Health Services; Medical Services	\$14,076	\$14,871	\$10,308	\$6,130	-56%	-59%	-41%
	21340 Health Services; Nurse Services	\$143,550	\$392,756	\$363,055	\$289,720	102%	-26%	-20%
	21390 Health Services; Other Health Services		\$2,381	\$363			-100%	-100%
	21420 Psychological Testing		\$35,337	\$55,526	\$24,988		-29%	-55%
	21430 Psychological Counseling	\$120,290	\$165,465	\$460,163	\$421,808	251%	155%	-8%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$90,092	\$99,712			11%
	21720 Physical Therapy Services; Physical Therapy Services			\$23,632	\$21,860			-7%
	21810 Special Education Administration; Service Area Direction			\$82,216	\$82,175			0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Brownsburg Community Sch Corp (3305)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21990 Other Support Services, Students; Other Student Services				\$1,000			
	24100 Office of The Principal	\$1,527,459	\$2,052,097	\$3,043,712	\$2,912,881	91%	42%	-4%
Student Instructional Support Total		\$2,333,768	\$3,506,520	\$5,738,253	\$5,407,461	132%	54%	-6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,765	\$10,765	8%	8%	0%
	23120 Board of Education; Service Area Assistants	\$30,964	\$53,029	\$28,697	\$25,692	-17%	-52%	-10%
	23150 Board of Education; Legal Services	\$23,450	\$22,749	\$25,653	\$31,522	34%	39%	23%
	23160 Board of Education; Promotion Expenses	\$9,502	\$23,773	\$23,321	\$11,981	26%	-50%	-49%
	23210 Executive Administration; Office of The Superintendent	\$318,341	\$354,396	\$364,286	\$332,809	5%	-6%	-9%
	23290 Executive Administration; Other Executive Administration Services	\$37,280	\$33,486	\$21,693	\$94	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$226,561	\$275,052	\$503,384	\$355,471	57%	29%	-29%
	25150 Fiscal Services; Payroll Services	\$40,083	\$92,220	\$132,966	\$133,718	234%	45%	1%
	25180 Fiscal Services; Property Accounting	\$495	\$795		\$10,500	> 500%	> 500%	
	25191 Other Fiscal Services; Refund of Revenue	\$4,432	\$11,544	\$11,219	\$9,921	124%	-14%	-12%
	25195 Other Fiscal Services; Bank Account Service Charge	\$28	\$191	\$300	\$1,383	> 500%	> 500%	361%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$14,657	\$19,035	\$25,625	\$8,018	-45%	-58%	-69%
	25720 Personnel Services; Recruitment and Placement		\$81,894	\$142,344	\$118,727		45%	-17%
	25750 Personnel Services; Health Services	\$5,970	\$7,289	\$12,433	\$9,183	54%	26%	-26%
	25790 Personnel Services; Other Professional Services			\$2,376	\$1,080			-55%
	25820 Administrative Technology Services; Systems Analysis And Planning			\$87,034	\$98,880			14%
	25920 Ditch Assessments	\$5,057	\$10,283	\$11,810	\$27,131	437%	164%	130%
	25950 Other Assessments		\$180				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,580,233	\$4,732,190	\$5,194,964	\$4,820,160	87%	2%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,056	\$10,845	\$10,907	\$1,958	-52%	-82%	-82%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$391,687	\$231,603	\$164,710	\$152,436	-61%	-34%	-7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$275	\$2,800					
	26499 2007 Account Code - Other	\$169,067	\$510,459					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$215				-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$40,268	\$93,406	\$173,637	\$172,784	329%	85%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$125,293	\$389,497	\$202,049	\$272,932	118%	-30%	35%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$180				
	27010 Student Transportation; Service Area Direction	\$176,146	\$219,791	\$674,035	\$658,000	274%	199%	-2%
	27100 Student Transportation; Vehicle Operation	\$612,944	\$1,040,636	\$1,284,163	\$1,246,485	103%	20%	-3%
	27200 Student Transportation; Monitoring Services	\$97,785	\$161,342	\$179,654	\$171,374	75%	6%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$418,957	\$828,250	\$763,289	\$821,098	96%	-1%	8%
	27400 Student Transportation; Purchase of School Buses	\$472,099	\$919,799	\$827,768	\$81,570	-83%	-91%	-90%
	27500 Student Transportation; Insurance on Buses	\$39,937	\$93,660	\$98,261	\$96,723	142%	3%	-2%
	27700 Student Transportation; Contracted Transportation Services			\$414				-100%
	27910 Student Transportation; Bus Driver Training	\$228	\$1,535	\$382	\$100	-56%	-93%	-74%
	31100 Food Services Operations; Service Area Direction	\$572,642	\$867,006	\$1,401,196	\$1,413,470	147%	63%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$91,954	\$175,993	\$189,989	\$209,347	128%	19%	10%
	31400 Food Services Operations; Food Purchases	\$828,645	\$1,141,019	\$1,220,669	\$1,291,449	56%	13%	6%
	31900 Other Food Services	\$1,361	\$21,332	\$1,829	\$152,154	> 500%	> 500%	> 500%
Overhead and Operational Total		\$7,350,610	\$12,437,083	\$13,791,821	\$12,749,094	73%	3%	-8%
Nonoperational								
	33200 Community Recreation	\$29,992	\$51,269	\$295,785	\$219,781	> 500%	329%	-26%
	33300 Civic Services	\$222	\$2,474	\$11,361	\$10,302	> 500%	316%	-9%
	33400 Athletic Coaches	\$59,210	\$83,508		\$3,290	-94%	-96%	
	33910 High School Band Uniforms	\$5,000	\$5,000	\$4,950	\$5,000	0%	0%	1%
	33990 Other Community Services; Other	\$2,000	\$915			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$101,852	\$187,662	\$206,837	\$122,902	21%	-35%	-41%
	43000 Facilities Acquisition and Construction; Professional Services	\$69,736	\$119,682	\$7,577	\$86,443	24%	-28%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development			\$28,137	\$28,461			1%
	45100 Building Acquisition, Construction and Improvements	\$15,704,431	\$2,294,492	\$846,284	\$1,064,332	-93%	-54%	26%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$1,109				-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$22,217	\$19,961	\$9,651	\$5,724	-74%	-71%	-41%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,309,103	\$1,445,380	\$352,674	\$276,108	-79%	-81%	-22%
	51100 Debt Services; Principal on Debt; Bonds	\$465,621	\$1,374,128	\$880,000	\$750,600	61%	-45%	-15%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$31,633				-100%	
	52100 Debt Services; Interest on Debt; Bonds			\$338,261	\$305,319			-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$52,253	\$107,155	\$130,339	\$28,128	-46%	-74%	-78%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$8,285,295	\$17,296,739	\$7,319,900	\$8,985,000	8%	-48%	23%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Brownsburg Community Sch Corp (3305)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$9,005,150	\$8,858,375			-2%
	54200 Common School Fund; Principal	\$226,313	\$110,875	\$96,719	\$97,006	-57%	-13%	0%
	54250 Common School Fund; Interest				\$17,500			
	59100 Other Debt Services Obligations; Registrars Fee			\$500	\$625			25%
	59200 Other Debt Services Obligations; Bank Fee			\$2,950	\$2,625			-11%
	60700 Nonprogramed Charges; Scholarships	\$3,300	\$1,850	\$1,350	\$1,850	-44%	0%	37%
Nonoperational Total		\$26,336,544	\$23,132,723	\$19,539,535	\$20,869,373	-21%	-10%	7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$397,239	\$595,555					
	26492 2007 Account Code - Social Security	\$1,490,897	\$2,086,282					
	26493 2007 Account Code - Workmen's Compensation	\$178,282	\$257,653					
	26494 2007 Account Code - Group Insurance	\$1,500,681	\$3,238,967					
	26496 2007 Account Code - Unemployment Compensation	\$4,965	\$9,761					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$40,106	\$117,770					
Prorated By Fund Total		\$3,612,169	\$6,305,987					