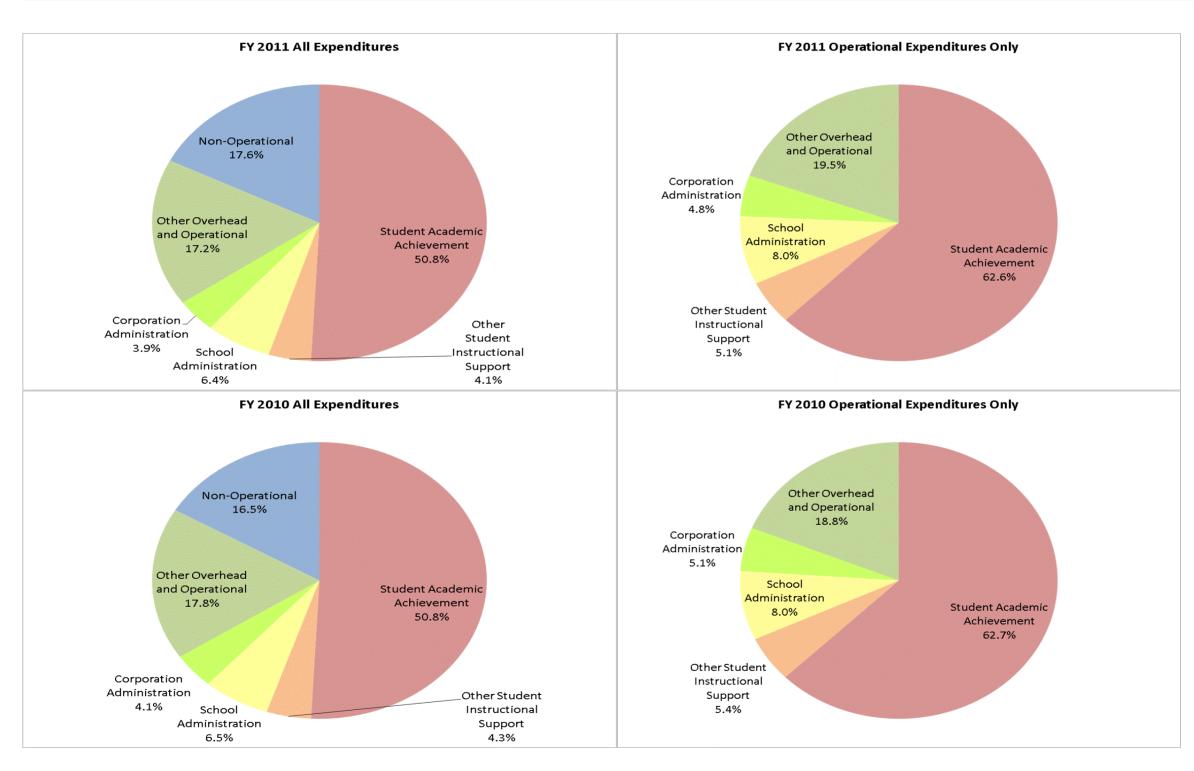
Bremen Public Schools (5480)

	F	Y01 % of Total		FY06 % of Total	F	Y10 % of Total		FY11 % of Total
Student Instructional Category	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,061,118	53.3%	\$6,108,999	49.4%	\$6,636,044	50.8%	\$6,718,100	50.8%
Student Instructional Support	\$1,111,524	9.8%	\$1,284,638	10.4%	\$1,409,031	10.8%	\$1,390,477	10.5%
Overhead and Operational	\$2,126,328	18.7%	\$2,399,017	19.4%	\$2,859,082	21.9%	\$2,790,345	21.1%
Nonoperational	\$2,077,739	18.3%	\$2,586,015	20.9%	\$2,158,103	16.5%	\$2,323,981	17.6%
Grand Total	\$11,376,708		\$12,378,669		\$13,062,259		\$13,222,903	





Student Academic Achievement	Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
1100 Regular Programs, Faul Day Kindergarians 131,177 329,510 1100 1100 1200 1100 1200 1100 1200 1100 1200 1100 1200 1100 1200 1100 1200 1100 1100 1200 11									
11100 Regular Programs, Elementary 11.100 Regular Programs, Elemen	Student Academic Acinevement	11050 Regular Programs: Full Day Kindergarten			\$316 707	\$295 510			-7%
1930 Regular Programs, High Schrool 1930 Regular Programs High Schrool 1930 Reg			\$2 131 748	\$2 465 166			46%	26%	-3%
11355 Regular Programs, High School, Academic Norons High Jability Student Programs \$45,500 \$55,376 \$55,376 \$55,376 \$65,516 \$55,376 \$65,516									7%
11490 Vocational Education, Agriculturus B \$46,333 \$33,786 \$34,564 \$89,460 897, 617, 617, 617, 617, 617, 617, 617, 61			φοσο,σσσ				00 /0		-20%
1459 Vocational Education; Concurren and Homemaking 344,43 353,441 371,133 374,599 66% 40%			\$45.839				89%		2%
1110 Vocational Education, Vane Shool Pertilipation 331,999 330,904 \$33,388 \$50,816 61% 64% 1120 Vocational Education, Vane Shool Pertilipation 326,177 331,377 380,821 510,471 277.9 > 50% 1956									5%
11200 Vocational Education; Areks School Participation \$22,117 \$13,377 \$988,821 \$104,711 \$272% \$500% \$113000 \$113000 \$									-5%
1530 Regular Programs: Alternative Education Programs: High School \$16,277 \$13,300 \$48,4125 \$40,729 \$35% 401% 12310 Physical Impairment: Orthopseld impairment \$40,000 \$13,000 \$40,000 \$20,0									6%
1110 Office And Talented: Office and Talented 1210 Pytholad Impalment (Triboped Impalment \$865 \$865 \$100% 1230 Physical Impalment: Visual Impalment (Triboped Impalment \$865 \$865 \$100% 1230 Physical Impalment: Visual Impalment (Triboped Impalment \$865 \$376 \$2055 \$600% 1240 Pincipal Impalment: Visual Impalment (Triboped Impalment \$8,000 \$1,000 1241 Demoisrable Impalment: Visual Impalment (Triboped Impalment \$8,000 \$1,000 1241 Demoisrable Impalment: Compensatory \$26 \$1,000 1250 Culturally Different: Compensatory \$26 \$1,000 1270 Equal Deporturily A Risk \$1,000 \$1,000 1280 Other Special Programs \$1,000 \$1,000 \$1,000 1280 Other Special Programs \$1,000									-75%
12339 Physical Impairment: Hearing Impairment \$4,616 \$7,88 \$305 -96%,			\$15,327	\$13,909	\$54,125	\$69,729	355%	401%	29%
12340 Physical Impairment; Herangi Impairment 12340 Physical Impairment; Homobound 12340 12410 Emotional Disabilities; Full Time 12410 Emotional Disabilities; Full Time 12410 Emotional Disabilities; Full Time 12410		12310 Physical Impairment; Orthopedic Impairment						-100%	
1230 Physical Impairment, Homebound 12410 Emolational Disabilities; Emil Time \$6,966 \$1,000% 100% 100% 1250 1250 1210		12330 Physical Impairment; Visual Impairment		\$4,616	\$748	\$205		-96%	-73%
12410 Emiotional Disabilities; Full Time		12340 Physical Impairment; Hearing Impairment		\$3,324	\$33,719	\$20,885		> 500%	-38%
12510 Culturally Different; Communication Disorders \$3.758		12350 Physical Impairment; Homebound			\$2,669				-100%
1250 Culturally Different; Compensatory \$26 1-000%									
1271 Equal Opportunity At Risk 1270 Equal Opportunity At Risk 1270 Special Education Preschool 2310,00 330,44 345,331 580,511 179% 102% 1290 0ther Special Programs 288,451 340,079 568,477 580,531 179% 102% 1290 1290 0ther Special Programs 1280,000 1290 0ther Special Programs 1280,000 1290 0ther Special Programs 1280,000 129				\$9,758				-100%	
12810 Special Education Preschool 12910 Other Special Education Preschool 12900 Other Special Forgrams 12900 Other Support Services 12900 Other S			\$26				-100%		
12000 Other Special Programs 12000 Other Special Programs 12000 Adult/Continuing Education Programs 12000 Summer School Programs; High School 12000 Feventive Remediation 12000 Fevent									-96%
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Programs \$465 1400 Summer School Programs; High School 328,017 \$181,615 \$22,470 \$19,346 \$19,346 \$19,346 \$18,887 \$469 \$19,346									74%
14100 Summer School Programs; Elementary \$28,017 \$18,165 \$22,470 -100% -000% -10			\$289,451		\$684,317	\$808,531	179%		18%
14300 Summer School Programs; High School 532,617 544,616 519,348 516,887 -48% -42%			*		***				
16100 Remediation Testing 16200 Preventive Remediation 1						440.00			-100%
						\$16,887			-13%
17400 Payments to Other Governmental Units Within State, Joint Services and Supply; Speci \$16,044 \$4,400 \$1,287 \$244 \$99% \$-95% \$2120 Improvement of Instruction, instruction and Curriculum Development \$8,844 \$3,048 \$2,559 \$4,079 \$-52% \$34% \$4,2130 Improvement of Instruction, instructional Staff Training \$51,986 \$26,483 \$46,328 \$49,098 \$-23% \$15% \$22130 Improvement of Instruction; instructional Staff Training \$51,986 \$26,483 \$46,328 \$49,098 \$-23% \$15% \$22190 Improvement of Instruction; Other Improvement of Instructional Staff Training \$138,578 \$162,212 \$106,992 \$110,473 \$-20% \$-23% \$10,473 \$-220 \$10747 \$100% \$-100%						*44.700			-100%
22110 Improvement of Instruction Service Area Direction \$46,849 \$4,490 \$1,287 \$244 .99% .95% .				\$65,169	\$37,030	\$41,736		-36%	13%
22120 Improvement of Instruction; Instruction and Curriculum Development \$8,494 \$3,048 \$2,559 \$4,079 \$-52% 34% \$2190 Improvement of Instruction; Instructional Start Ins				¢4 400	¢4 207	\$244		059/	040/
22130 Improvement of Instruction; Instructional Staff Training \$51,966 \$26,483 \$46,328 \$40,089 \$-23% 51% \$-2210 Instruction in Instruction; Instructional Services \$7,224 \$16,321 \$1,836 \$-100% \$-100% \$-2220 Instructional Instruction; Other Improvement of Instruction Services \$7,224 \$16,692 \$110,473 \$-22% \$-32% \$-32% \$-2280 Instructional Services; School Library \$138,578 \$162,212 \$16,692 \$110,473 \$-22% \$-32% \$-22%						•			-81% 59%
22190 Improvement of Instruction; Other Improvement of Instructional Services \$7,234 \$16,321 \$18,366 -100% -100% -202% -100% -202%									-13%
22220 Library/Media Services; School Library \$138,578 \$162,212 \$106,992 \$110,473 2.0% 3.2% 3.20						\$40,009			-100%
22230 Library/Media Services; Audiovisual 22250 Library/Media Services; Counster Assisted Instruction Services \$3,897 \$822 \$50.4 \$1,566 -66% -59% -5						\$110 473			3%
22250 Library/Media Services; Computer Assisted Instruction Services \$3,897 \$822									211%
22360 Instruction, Related Technology, Network Support \$46 \$12520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs \$88,524 \$121,796 \$116,255 \$346 \$47,434 \$276 \$286 \$2					400 -1	Ψ1,000			21170
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs \$88,524 \$121,796 \$116,255 \$124,276 \$40% 2% 25540 Textbooks for Rent or Resale; Other Textbooks and Workbooks \$14,515 \$44,951 \$46,364 \$47,534 \$5% 5% 6% 26497 2007 Account Code - Teachers Retirement Fund \$223,069 \$291,843 \$5,021,955 \$6,636,044 \$6,718,100 \$56% \$34% \$50.000 \$56% \$34% \$50.000 \$50.0			40,001				10070		
25540 Textbooks for Rent or Resale; Other Textbook Rental Service \$1,450 \$1,225 \$396 \$755 -48% -38% 2560 Textbooks for Rent or Resale; Textbooks and Workbooks and Workbooks \$45,155 \$44,951 \$46,364 \$47,434 \$5% \$6% \$6% \$20,497 \$2007 Account Code - Teachers Retirement Fund \$232,069 \$291,843 \$5,021,955 \$6,636,044 \$6,718,100 \$56% \$34% \$5\$\$ \$5\$\$ \$4,314,341 \$5,021,955 \$6,636,044 \$6,718,100 \$56% \$34% \$5\$\$ \$5\$\$ \$4,314,341 \$5,021,955 \$6,636,044 \$6,718,100 \$6% \$34% \$5\$\$ \$6%			\$88.524		\$116.255	\$124,276	40%		7%
Student Academic Achievement Total \$2560 Textbooks for Rent or Resale; Textbooks and Workbooks 26497 2007 Account Code - Teachers Retirement Fund \$223,069									91%
Student Academic Achievement Total \$23,069 \$291,843 \$5,021,955 \$6,636,044 \$6,718,100 \$56% \$34% \$5,021,955 \$6,636,044 \$6,718,100 \$56% \$34% \$5,021,955 \$6,636,044 \$6,718,100 \$56% \$34% \$5,021,955 \$6,636,044 \$6,718,100 \$56% \$34% \$5,021,955 \$6,636,044 \$6,718,100 \$6% \$34% \$6,718,100 \$6% \$34% \$6,718,100 \$6% \$34% \$6,718,100 \$6% \$34% \$6,718,100 \$6% \$34% \$6,718,100 \$6% \$34% \$6% \$6% \$34% \$6% \$6% \$34% \$6%		•							2%
Student Instructional Support 21130 Attendance and Social Work Services; Social Work Services -\$989 \$1,555 -100% 21220 Guidance Services; Counseling Services \$177,494 \$214,221 \$159,595 \$120,174 -32% -44% 21340 Health Services; Nurse Services \$31,769 \$39,962 \$56,354 \$60,099 89% 50% 21390 Health Services; Other Health Services \$54,444 \$79,445 \$121,420 123% 21420 Psychological Testing \$16,078 \$45,924 \$53,631 \$52,924 229% 15% 21490 Other Psychological Services \$16,015 \$21,114 21610 Occupational Therapy, Related Services; Service Area Direction \$662 \$649 21810 Special Education Administration; Service Area Direction \$129,102 \$173,748 \$141,845 10% 21910 Other Support Services, Students; Service Area Direction \$138 141,845 100% 21990 Other Support Services, Students; Other Student Services \$195 \$23,262 \$26,383 > 500% 21990 Other Support Services, Students; Other Student Services \$195 \$23,262 \$26,383 > 500% 2190 Other Support Services, Students; Other Student Services \$100		26497 2007 Account Code - Teachers Retirement Fund			. ,	,			
21130 Attendance and Social Work Services; Social Work Services -\$989 \$1,555 -100%	Student Academic Achievement Total		\$4,314,341	\$5,021,955	\$6,636,044	\$6,718,100	56%	34%	1%
21130 Attendance and Social Work Services; Social Work Services -\$989 \$1,555 -100%	Student Instructional Support								
21220 Guidance Services; Counseling Services \$177,494 \$214,221 \$159,595 \$120,174 -32% -44% 21340 Health Services; Nurse Services \$31,769 \$39,962 \$56,354 \$60,099 89% 50% 21390 Health Services; Other Health Services \$54,444 \$79,445 \$121,420 123% 21420 Psychological Testing \$16,078 \$45,924 \$53,631 \$52,924 229% 15% 21490 Other Psychological Services \$16,078 \$45,924 \$53,631 \$52,924 229% 15% 21490 Other Psychological Services \$16,015 \$21,114 21610 Occupational Therapy, Related Services; Service Area Direction \$16,015 \$21,114 21610 Occupational Therapy, Related Services; Service Area Direction \$129,102 \$173,748 \$141,845 10% 21910 Other Support Services, Students; Service Area Direction \$38 \$140,000 21910 Other Support Services, Students; Other Student Services \$10,000 21910 Other Support Services, Students; Other Student Services \$195 \$23,262 \$26,383 > 500% 2100 \$120,000		21130 Attendance and Social Work Services: Social Work Services	-\$989	\$1.555				-100%	
21340 Health Services; Nurse Services \$31,769 \$39,962 \$56,354 \$60,099 89% 50% 21390 Health Services; Other Health Services \$54,444 \$79,445 \$121,420 123% 21400 Psychological Testing \$16,078 \$45,924 \$53,631 \$52,924 229% 15% 21400 Other Psychological Services \$295 \$-100% 21500 Speech Pathology and Audiology Services; Speech Pathology Services \$16,015 \$21,114 21610 Occupational Therapy, Related Services; Service Area Direction \$129,102 \$173,748 \$141,845 \$10% 21910 Other Support Services, Students; Service Area Direction \$38 \$-100% 21910 Other Support Services, Students; Other Student Services \$195 \$23,262 \$26,383 \$>500% 21910 Other Support Services, Students; Other Student Services \$10,015 \$10% 21910 Other Support Services, Students; Other Student Services \$195 \$23,262 \$26,383 \$>500% 21910 Other Support Services, Students; Other Student Services \$100 \$100 21910 Other Support Services, Students; Other Student Services \$100 \$100 21910 Other Support Services, Students; Other Student Services \$100 \$100 21910 Other Support Services, Students; Other Student Services \$100 \$100 21910 Other Support Services, Students; Other Student Services \$100 \$100 21910 Other Support Services, Students; Other Student Services \$100 \$100 21910 Other Support Services, Students; Other Student Services \$100 \$100 21910 Other Support Services, Students; Other Student Services \$100 \$100 21910 Other Support Services, Students; Other Student Services \$100 \$100 21910 Other Support Services, Students; Other Student Services \$100 21910 Other Support Services \$100 \$100 2191		·			\$159.595	\$120.174	-32%		-25%
21390 Health Services; Other Health Services \$54,444 \$79,445 \$121,420 123% 21420 Psychological Testing \$16,078 \$45,924 \$53,631 \$52,924 229% 15% 21490 Other Psychological Services \$295 -100% 21520 Speech Pathology and Audiology Services; Speech Pathology Services \$16,015 \$21,114 21610 Occupational Therapy, Related Services; Service Area Direction \$662 \$649 21810 Special Education Administration; Service Area Direction \$129,102 \$173,748 \$141,845 10% 21910 Other Support Services, Students; Service Area Direction \$38 -100% 21990 Other Support Services, Students; Other Student Services \$195 \$23,262 \$26,383 >500%									7%
21420 Psychological Testing 21490 Other Psychological Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21510 Occupational Therapy, Related Services; Service Area Direction 21510 Speecial Education Administration; Service Area Direction 21510 Other Support Services, Students; Service Area Direction 21510 Other Support Services, Students; Other Student Services 21510 Other Support Services 21510 Other Support Services, Students; Other Student Services 21510 Other Support Services 21510			, ,						53%
21490 Other Psychological Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21610 Occupational Therapy, Related Services; Service Area Direction 21810 Special Education Administration; Service Area Direction 3129,102 \$173,748 \$141,845 \$10% 31910 Other Support Services, Students; Service Area Direction 38 -100% 31990 Other Support Services, Students; Other Student Services 3195 \$23,262 \$26,383 > 500%		•	\$16,078				229%		-1%
21520 Speech Pathology and Audiology Services; Speech Pathology Services 21610 Occupational Therapy, Related Services; Service Area Direction 21810 Special Education Administration; Service Area Direction 21910 Other Support Services, Students; Service Area Direction 31910 Other Support Services, Students; Other Student Services						. ,			
21810 Special Education Administration; Service Area Direction \$129,102 \$173,748 \$141,845 10% 21910 Other Support Services, Students; Service Area Direction \$38 -100% 21990 Other Support Services, Students; Other Student Services \$195 \$23,262 \$26,383 > 500%		21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$16,015	\$21,114			32%
21810 Special Education Administration; Service Area Direction \$129,102 \$173,748 \$141,845 10% 21910 Other Support Services, Students; Service Area Direction \$38 -100% 21990 Other Support Services, Students; Other Student Services \$195 \$23,262 \$26,383 > 500%									-2%
21910 Other Support Services, Students; Service Area Direction \$38 -100% 21990 Other Support Services, Students; Other Student Services \$195 \$23,262 \$26,383 > 500%				\$129,102	\$173,748	\$141,845		10%	-18%
		21910 Other Support Services, Students; Service Area Direction		\$38				-100%	
AFTER AND AFTER		21990 Other Support Services, Students; Other Student Services		\$195	\$23,262	\$26,383		> 500%	13%
24100 Office of The Principal \$547,970 \$587,495 \$846,320 \$845,870 54% 44%		24100 Office of The Principal	\$547,970	\$587,495	\$846,320	\$845,870	54%	44%	0%
Student Instructional Support Total \$772,322 \$1,073,231 \$1,409,031 \$1,390,477 80% 30%	Student Instructional Support Total		\$772,322	\$1,073,231	\$1,409,031	\$1,390,477	80%	30%	-1%

10 Year

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	Increase	5 Year Increase	1 Year Increase
Overhead and Operational		00 .	2000	20.0				
·	23110 Board of Education; Service Area Direction	\$26,554	\$32,332	\$30,451	\$30,357	14%	-6%	0%
	23150 Board of Education; Legal Services	\$12,263	\$5,026	\$5,909	\$5,914	-52%	18%	0%
	23160 Board of Education; Promotion Expenses	\$805	\$972	\$1,280	\$517	-36%	-47%	-60%
	23210 Executive Administration; Office of The Superintendent	\$141,176	\$196,540	\$227,473	\$214,067	52%	9%	-6%
	23220 Executive Administration; Community Relations	\$7,446	\$6,052	\$6,749	\$3,962	-47%	-35%	-41%
	23230 Executive Administration; Staff Relations and Negotiations	. ,	. ,	\$2,280	\$2,810			23%
	25120 Fiscal Services; Service Area Direction	\$35,418	\$40,825	\$66,414	\$67,181	90%	65%	1%
	25160 Fiscal Services; Financial Accounting	\$3,173	\$4,922	. ,	. ,	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$2,066	\$5,010	\$1,340	\$4,071	97%	-19%	204%
	25195 Other Fiscal Services; Bank Account Service Charge			\$882	\$1,150			30%
	25400 Planning, Research, Development and Evaluation	\$105		\$12,918	\$11,540	> 500%		-11%
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$183,150	\$170,952			-7%
	25850 Administrative Technology Services; Network Support				\$3,630			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$44,099	\$45,900	\$75,523	\$565,434	> 500%	> 500%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$586,128	\$721,138	\$866,379	\$386,259	-34%	-46%	-55%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,127	\$13,058			-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$155,318	\$265,583	\$181,450	\$173,302	12%	-35%	-4%
	26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$1,263	\$1,375					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)			\$6,145	\$6,146			0%
	26600 Operation and Maintenance of Plant Services; Security Services		\$5,325				-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$52,480	\$88,337	\$70,099	\$70,000	33%	-21%	0%
	27010 Student Transportation; Service Area Direction	\$39,478	\$44,440	\$58,382	\$65,470	66%	47%	12%
	27100 Student Transportation; Vehicle Operation	\$143,911	\$157,780	\$258,126	\$260,234	81%	65%	1%
	27200 Student Transportation; Monitoring Services	\$7,163	\$11,120	\$14,923	\$13,589	90%	22%	-9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$58,135	\$116,401	\$83,837	\$89,153	53%	-23%	6%
	27400 Student Transportation; Purchase of School Buses	\$96,768	\$58,252	\$281,602	\$151,380	56%	160%	-46%
	27500 Student Transportation; Insurance on Buses	\$26,105	\$17,645	\$11,271	\$11,892	-54%	-33%	6%
	27700 Student Transportation; Contracted Transportation Services	\$8,843	\$167	\$532	\$189	-98%	13%	-65%
	27900 Student Transportation; Other Student Transportation Services	\$1,358	\$1,091	\$1,120	\$1,656	22%	52 %	48%
	31100 Food Services Operations; Service Area Direction	\$22,629	\$22,440	\$41,294	\$45,100	99%	101%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$261,416	\$312,861	\$369,553	\$434,390	66%	39%	18%
Overhead and Operational Total		\$1,745,227	\$2,174,592	\$2,859,082	\$2,790,345	60%	28%	-2%
Nonoperational								
Nonoperational	33100 Community Service Operations; Direction of Community Services	\$4,678	\$2,790	\$2,712	\$404	-91%	-86%	-85%
	33200 Community Recreation	\$38,330	\$54,747	\$1,125	Ψτυτ	-100%	-100%	-100%
	33300 Civic Services	ψ30,330	Ψ54,141	\$2,394		-100/0	-100 /0	-100%
	33400 Athletic Coaches	\$161,791	\$185,809	\$223,450	\$203,319	26%	9%	-9%
	33990 Other Community Services; Other	Ψ101,731	\$531	\$72,031	\$68,487	2070	> 500%	-5%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$22,830	\$10,890	\$15,316	\$12,606	-45%	16%	-18%
	43000 Facilities Acquisition and Construction; Professional Services	\$775	\$158,355	\$28,123	\$16,606	> 500%	-90%	-41%
	45100 Building Acquisition, Construction and Improvements	\$123,921	\$362,683	\$104,276	\$264,010	113%	-27%	153%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	V :20,02:	400 2,000	\$4,045	420 1,010	11070	=: /0	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$78,497	\$61,420	\$88,691	\$60,243	-23%	-2%	-32%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$15,680	\$819	+,•• .	+,= ·•	-100%	-100%	5 = 73
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$264,341	\$284,648	\$194,008	\$272,772	3%	-4%	41%
	51100 Debt Services; Principal on Debt; Bonds	,*		\$151,581	\$157,967	270	- 70	4%
	52100 Debt Services; Interest on Debt; Bonds		\$152,847	÷ ,• • ·	, , 		-100%	- , ,
	52200 Debt Services; Interest on Debt; Temporary Loans		\$33,443	\$7,352	\$4,167		-88%	-43%
	53100 Debt Services; Lease Rental; Buildings; Principal	\$1,166,369	\$1,135,879	\$1,263,000	\$1,263,000	8%	11%	0%
	54200 Common School Fund; Principal	\$104,063	\$85,313			-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee				\$400			
Nonoperational Total		\$1,981,275	\$2,530,171	\$2,158,103	\$2,323,981	17%	-8%	8%
Prorated By Fund								
i Torateu by i unu	26491 2007 Account Code - PERF	\$43,544	\$69,461					
	26492 2007 Account Code - Social Security	\$409,454	\$492,569					
			. ,					

						10 Year
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	Increase 5 Year Increase 1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$10,378	\$35,012			
	26494 2007 Account Code - Group Insurance	\$1,951,960	\$687,638			
	26496 2007 Account Code - Unemployment Compensation		\$11,920			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$148,208	\$282,119			
Prorated By Fund Total		\$2,563,543	\$1,578,719			