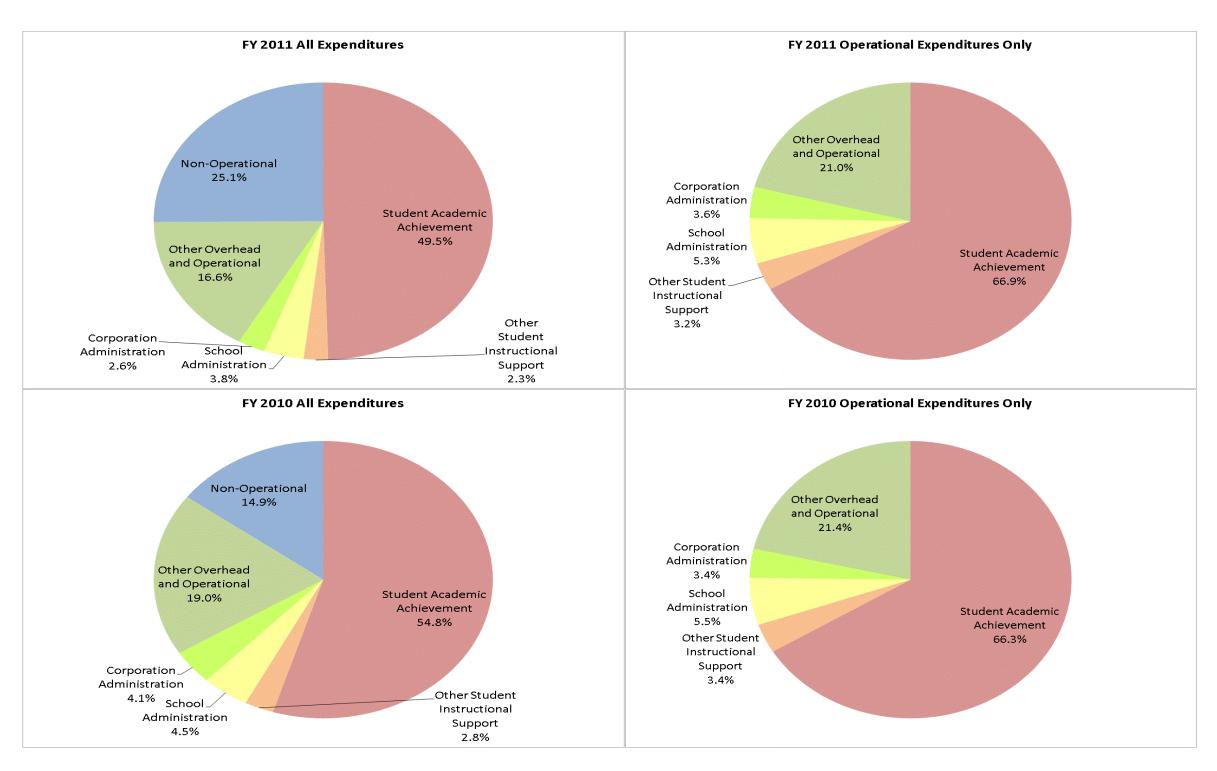
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Adams Central Community Schools (15)

Adams Central Community Schools (15)

		FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total
Student Instructional Category	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,657,268	54.1%	\$5,233,400	54.3%	\$6,343,578	54.8%	\$6,533,897	49.5%
Student Instructional Support	\$615,114	7.1%	\$692,047	7.2%	\$842,402	7.3%	\$809,572	6.1%
Overhead and Operational	\$2,175,764	25.3%	\$2,394,265	24.9%	\$2,668,157	23.1%	\$2,534,439	19.2%
Nonoperational	\$1,163,657	13.5%	\$1,312,887	13.6%	\$1,719,417	14.9%	\$3,310,666	25.1%
Grand Total	\$8,611,803		\$9,632,598		\$11,573,553		\$13,188,574	





School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Adams Central Community Schools (15)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 1	0 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$12,443	\$77,079	\$140,085		> 500%	82%
	11100 Regular Programs; Elementary	\$1,383,206	\$1,673,053	\$2,325,963	\$2,511,835	82%	50%	8%
	11200 Regular Programs; Middle/Junior High	\$659,638	\$794,741	\$917,651	\$929,789	41%	17%	1%
	11300 Regular Programs; High School	\$838,679	\$735,375	\$1,191,709	\$1,153,267	38%	57%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$46,884	\$4,729			-90%
	11410 Vocational Education; Agriculture A	\$38,979	\$44,629	\$74,282	\$69,670	79%	56%	-6%
	11450 Vocational Education; Consumer and Homemaking	\$55,046	\$55,952	\$33,903	\$53,909	-2%	-4%	59%
	11470 Vocational Education; Business Education	\$52,537	\$37,962	\$67,803	\$118,548	126%	212%	75%
	11480 Vocational Education; Industrial Education A	\$40,671	\$189,478	\$218,646	\$204,138	402%	8%	-7%
	11590 Other Vocational Education Programs	\$3,432	\$15,188	\$27,962	\$32,698	> 500%	115%	17%
	12110 Gifted And Talented; Gifted and Talented	\$14,978	\$10,602	\$35,951	\$29,295	96%	176%	-19%
	12350 Physical Impairment; Homebound	\$806	\$3,869	\$1,606	\$825	2%	-79%	-49%
	12520 Culturally Different; Compensatory		\$1,269				-100%	
	12810 Special Education Preschool	\$33,000	\$21,479	\$22,000	\$16,500	-50%	-23%	-25%
	12900 Other Special Programs	\$1,800	\$300			-100%	-100%	
	14100 Summer School Programs; Elementary	\$9,104	\$4,041	\$5,216	\$161	-98%	-96%	-97%
	14200 Summer School Programs; Middle/Junior High School	\$5,195	\$1,546			-100%	-100%	
	14300 Summer School Programs; High School	\$34,019	\$26,205	\$30,909	\$16,265	-52%	-38%	-47%
	16100 Remediation Testing	\$8,691	\$2,470	\$2,165	\$1,988	-77%	-20%	-8%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$52,471	\$40,099	\$34,367	\$11,232	-79%	-72%	-67%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$447,118	\$400,134	\$471,993	\$452,697	1%	13%	-4%
	17900 Payments to Other Governmental Units Within State; Other	. ,	. ,	\$13,697	\$11,572			-16%
	22110 Improvement of Instruction; Service Area Direction		\$6,795	\$21,768	\$23,207		242%	7%
	22120 Improvement of Instruction; Instruction and Curriculum Development		. ,	\$122,532	\$311,557			154%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,508	\$30,484	\$9,976	\$4,244	-55%	-86%	-57%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,018	¥ = = ,	\$66,565	\$92,672	> 500%		39%
	22220 Library/Media Services; School Library	\$141,957	\$151,005	\$241,428	\$153,990	8%	2%	-36%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$61,065	, , , , , , , , , , , , , , , , , , ,	+	V 100,000	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$28,884	\$68,035	\$112,907	\$71,689	148%	5%	-37%
	22360 Instruction, Related Technology; Network Support	\$5,884	¥ /	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	-100%		
	22900 Other Support Service, Instructional Staff	40,000		\$84,748	\$85,422			1%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$6,967		40 1,1 10	400 ,	-100%		- 70
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	Ψο,σο:	\$117,033	\$83,867	\$31,914	10070	-73%	-62%
	2000 Toxtootto for Horit of Hoodie, Toxtootto dila Horitootto			400,00.	ΨΦ 1, Φ 1			0270
	26497 2007 Account Code - Teachers Retirement Fund	\$186.552	\$219.224					
Student Academic Achievement Total	26497 2007 Account Code - Teachers Retirement Fund	\$186,552 \$4,121,205	\$219,224 \$4,663,411	\$6.343.578	\$6.533.897	59%	40%	3%
Student Academic Achievement Total	26497 2007 Account Code - Teachers Retirement Fund	\$186,552 \$4,121,205	\$219,224 \$4,663,411	\$6,343,578	\$6,533,897	59%	40%	3%
Student Academic Achievement Total Student Instructional Support		\$4,121,205	\$4,663,411					
	21220 Guidance Services; Counseling Services	\$4,121,205 \$169,658		\$6,343,578 \$270,187	\$6,533,897 \$258,577	52%	40% 31%	3%
	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance	\$4,121,205 \$169,658 \$2,353	\$4,663,411 \$196,723	\$270,187	\$258,577	52% -100%	31%	-4%
	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services	\$4,121,205 \$169,658	\$4,663,411	\$270,187 \$48,424		52%		-4% -3%
	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$4,121,205 \$169,658 \$2,353 \$23,219	\$4,663,411 \$196,723 \$32,707	\$270,187 \$48,424 \$2,930	\$258,577 \$47,158	52% -100% 103%	31% 44%	-4% -3% -100%
	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal	\$4,121,205 \$169,658 \$2,353 \$23,219 \$311,502	\$4,663,411 \$196,723 \$32,707 \$346,973	\$270,187 \$48,424 \$2,930 \$497,924	\$258,577 \$47,158 \$483,939	52% -100% 103% 55%	31% 44% 39%	-4% -3% -100% -3%
Student Instructional Support	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$4,121,205 \$169,658 \$2,353 \$23,219 \$311,502 \$22,621	\$4,663,411 \$196,723 \$32,707 \$346,973 \$18,180	\$270,187 \$48,424 \$2,930 \$497,924 \$22,937	\$258,577 \$47,158 \$483,939 \$19,898	52% -100% 103% 55% -12%	31% 44% 39% 9%	-4% -3% -100% -3% -13%
	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal	\$4,121,205 \$169,658 \$2,353 \$23,219 \$311,502	\$4,663,411 \$196,723 \$32,707 \$346,973	\$270,187 \$48,424 \$2,930 \$497,924	\$258,577 \$47,158 \$483,939	52% -100% 103% 55%	31% 44% 39%	-4% -3% -100% -3%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal	\$4,121,205 \$169,658 \$2,353 \$23,219 \$311,502 \$22,621	\$4,663,411 \$196,723 \$32,707 \$346,973 \$18,180	\$270,187 \$48,424 \$2,930 \$497,924 \$22,937	\$258,577 \$47,158 \$483,939 \$19,898	52% -100% 103% 55% -12%	31% 44% 39% 9%	-4% -3% -100% -3% -13%
Student Instructional Support	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$4,121,205 \$169,658 \$2,353 \$23,219 \$311,502 \$22,621 \$529,353	\$4,663,411 \$196,723 \$32,707 \$346,973 \$18,180 \$594,583	\$270,187 \$48,424 \$2,930 \$497,924 \$22,937 \$842,402	\$258,577 \$47,158 \$483,939 \$19,898 \$809,572	52% -100% 103% 55% -12% 53%	31% 44% 39% 9% 36%	-4% -3% -100% -3% -13% -4%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$4,121,205 \$169,658 \$2,353 \$23,219 \$311,502 \$22,621 \$529,353	\$4,663,411 \$196,723 \$32,707 \$346,973 \$18,180 \$594,583	\$270,187 \$48,424 \$2,930 \$497,924 \$22,937 \$842,402	\$258,577 \$47,158 \$483,939 \$19,898 \$809,572	52% -100% 103% 55% -12% 53%	31% 44% 39% 9% 36%	-4% -3% -100% -3% -13% -4%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$4,121,205 \$169,658 \$2,353 \$23,219 \$311,502 \$22,621 \$529,353 \$32,360 \$3,813	\$4,663,411 \$196,723 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429	\$270,187 \$48,424 \$2,930 \$497,924 \$22,937 \$842,402 \$35,596 \$5,400	\$258,577 \$47,158 \$483,939 \$19,898 \$809,572 \$32,014 \$3,494	52% -100% 103% 55% -12% 53% -1% -8%	31% 44% 39% 9% 36% 7% 145%	-4% -3% -100% -3% -13% -4% -10% -35%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$4,121,205 \$169,658 \$2,353 \$23,219 \$311,502 \$22,621 \$529,353 \$32,360 \$3,813 \$2,451	\$4,663,411 \$196,723 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754	\$270,187 \$48,424 \$2,930 \$497,924 \$22,937 \$842,402 \$35,596 \$5,400 \$837	\$258,577 \$47,158 \$483,939 \$19,898 \$809,572 \$32,014 \$3,494 \$1,141	52% -100% 103% 55% -12% 53% -1% -8% -53%	31% 44% 39% 9% 36% 7% 145% -59%	-4% -3% -100% -3% -13% -4% -10% -35% 36%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent	\$4,121,205 \$169,658 \$2,353 \$23,219 \$311,502 \$22,621 \$529,353 \$32,360 \$3,813 \$2,451 \$177,689	\$4,663,411 \$196,723 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429	\$270,187 \$48,424 \$2,930 \$497,924 \$22,937 \$842,402 \$35,596 \$5,400	\$258,577 \$47,158 \$483,939 \$19,898 \$809,572 \$32,014 \$3,494	52% -100% 103% 55% -12% 53% -1% -8% -53% 35%	31% 44% 39% 9% 36% 7% 145%	-4% -3% -100% -3% -13% -4% -10% -35%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$4,121,205 \$169,658 \$2,353 \$23,219 \$311,502 \$22,621 \$529,353 \$32,360 \$3,813 \$2,451 \$177,689 \$878	\$4,663,411 \$196,723 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$189,435	\$270,187 \$48,424 \$2,930 \$497,924 \$22,937 \$842,402 \$35,596 \$5,400 \$837 \$249,260	\$258,577 \$47,158 \$483,939 \$19,898 \$809,572 \$32,014 \$3,494 \$1,141 \$239,444	52% -100% 103% 55% -12% 53% -1% -8% -53% 35% -100%	31% 44% 39% 9% 36% 7% 145% -59% 26%	-4% -3% -100% -3% -13% -4% -10% -35% 36% -4%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services	\$4,121,205 \$169,658 \$2,353 \$23,219 \$311,502 \$22,621 \$529,353 \$32,360 \$3,813 \$2,451 \$177,689 \$878 \$29,648	\$4,663,411 \$196,723 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$189,435 \$14,510	\$270,187 \$48,424 \$2,930 \$497,924 \$22,937 \$842,402 \$35,596 \$5,400 \$837 \$249,260 \$20,250	\$258,577 \$47,158 \$483,939 \$19,898 \$809,572 \$32,014 \$3,494 \$1,141 \$239,444 \$16,993	52% -100% 103% 55% -12% 53% -1% -8% -53% 35% -100% -43%	31% 44% 39% 9% 36% 7% 145% -59% 26%	-4% -3% -100% -3% -13% -4% -10% -35% 36% -4% -16%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue	\$4,121,205 \$169,658 \$2,353 \$23,219 \$311,502 \$22,621 \$529,353 \$32,360 \$3,813 \$2,451 \$177,689 \$878 \$29,648 \$1,371	\$4,663,411 \$196,723 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$189,435 \$14,510 \$10,965	\$270,187 \$48,424 \$2,930 \$497,924 \$22,937 \$842,402 \$35,596 \$5,400 \$837 \$249,260 \$20,250 \$5,006	\$258,577 \$47,158 \$483,939 \$19,898 \$809,572 \$32,014 \$3,494 \$1,141 \$239,444 \$16,993 \$7,626	52% -100% 103% 55% -12% 53% -1% -8% -53% 35% -100% -43% 456%	31% 44% 39% 9% 36% 7% 145% -59% 26% 17% -30%	-4% -3% -100% -3% -13% -4% -10% -35% 36% -4% -16% 52%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash	\$4,121,205 \$169,658 \$2,353 \$23,219 \$311,502 \$22,621 \$529,353 \$32,360 \$3,813 \$2,451 \$177,689 \$878 \$29,648	\$4,663,411 \$196,723 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$189,435 \$14,510 \$10,965 \$200	\$270,187 \$48,424 \$2,930 \$497,924 \$22,937 \$842,402 \$35,596 \$5,400 \$837 \$249,260 \$20,250 \$5,006 \$200	\$258,577 \$47,158 \$483,939 \$19,898 \$809,572 \$32,014 \$3,494 \$1,141 \$239,444 \$16,993 \$7,626 \$200	52% -100% 103% 55% -12% 53% -1% -8% -53% 35% -100% -43%	31% 44% 39% 9% 36% 7% 145% -59% 26% 17% -30% 0%	-4% -3% -100% -3% -13% -4% -10% -35% 36% -4% -16% 52% 0%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25196 Other Fiscal Services; Cash Change	\$4,121,205 \$169,658 \$2,353 \$23,219 \$311,502 \$22,621 \$529,353 \$32,360 \$3,813 \$2,451 \$177,689 \$878 \$29,648 \$1,371 \$323	\$4,663,411 \$196,723 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$189,435 \$14,510 \$10,965 \$200 \$1,305	\$270,187 \$48,424 \$2,930 \$497,924 \$22,937 \$842,402 \$35,596 \$5,400 \$837 \$249,260 \$20,250 \$5,006 \$200 \$400	\$258,577 \$47,158 \$483,939 \$19,898 \$809,572 \$32,014 \$3,494 \$1,141 \$239,444 \$16,993 \$7,626 \$200 \$755	52% -100% 103% 55% -12% 53% -1% -8% -53% 35% -100% -43% 456% -38%	31% 44% 39% 9% 36% 7% 145% -59% 26% 17% -30% 0% -42%	-4% -3% -100% -3% -13% -4% -10% -35% 36% -4% -16% 52% 0% 89%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25196 Other Fiscal Services; Cash Change 25750 Personnel Services; Health Services	\$4,121,205 \$169,658 \$2,353 \$23,219 \$311,502 \$22,621 \$529,353 \$32,360 \$3,813 \$2,451 \$177,689 \$878 \$29,648 \$1,371 \$323 \$850	\$4,663,411 \$196,723 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$189,435 \$14,510 \$10,965 \$200	\$270,187 \$48,424 \$2,930 \$497,924 \$22,937 \$842,402 \$35,596 \$5,400 \$837 \$249,260 \$20,250 \$5,006 \$200	\$258,577 \$47,158 \$483,939 \$19,898 \$809,572 \$32,014 \$3,494 \$1,141 \$239,444 \$16,993 \$7,626 \$200 \$755 \$2,512	52% -100% 103% 55% -12% 53% -1% -8% -53% 35% -100% -43% 456%	31% 44% 39% 9% 36% 7% 145% -59% 26% 17% -30% 0%	-4% -3% -100% -3% -13% -4% -10% -35% 36% -4% -16% 52% 0%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Cash Change 25750 Personnel Services; Health Services 25810 Administrative Technology Services; Technology Services Supervison And Administration	\$4,121,205 \$169,658 \$2,353 \$23,219 \$311,502 \$22,621 \$529,353 \$32,360 \$3,813 \$2,451 \$177,689 \$878 \$29,648 \$1,371 \$323 \$850	\$4,663,411 \$196,723 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$189,435 \$14,510 \$10,965 \$200 \$1,305	\$270,187 \$48,424 \$2,930 \$497,924 \$22,937 \$842,402 \$35,596 \$5,400 \$837 \$249,260 \$20,250 \$5,006 \$200 \$400 \$2,760	\$258,577 \$47,158 \$483,939 \$19,898 \$809,572 \$32,014 \$3,494 \$1,141 \$239,444 \$16,993 \$7,626 \$200 \$755	52% -100% 103% 55% -12% 53% -1% -8% -53% 35% -100% -43% 456% -38%	31% 44% 39% 9% 36% 7% 145% -59% 26% 17% -30% 0% -42%	-4% -3% -100% -3% -13% -4% -10% -35% 36% -4% -16% 52% 0% 89% -9%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25196 Other Fiscal Services; Cash Change 25750 Personnel Services; Health Services	\$4,121,205 \$169,658 \$2,353 \$23,219 \$311,502 \$22,621 \$529,353 \$32,360 \$3,813 \$2,451 \$177,689 \$878 \$29,648 \$1,371 \$323 \$850	\$4,663,411 \$196,723 \$32,707 \$346,973 \$18,180 \$594,583 \$29,968 \$1,429 \$2,754 \$189,435 \$14,510 \$10,965 \$200 \$1,305	\$270,187 \$48,424 \$2,930 \$497,924 \$22,937 \$842,402 \$35,596 \$5,400 \$837 \$249,260 \$20,250 \$5,006 \$200 \$400	\$258,577 \$47,158 \$483,939 \$19,898 \$809,572 \$32,014 \$3,494 \$1,141 \$239,444 \$16,993 \$7,626 \$200 \$755 \$2,512	52% -100% 103% 55% -12% 53% -1% -8% -53% 35% -100% -43% 456% -38%	31% 44% 39% 9% 36% 7% 145% -59% 26% 17% -30% 0% -42%	-4% -3% -100% -3% -13% -4% -10% -35% 36% -4% -16% 52% 0% 89%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2010 - June 2011 Adams Central Community Schools (15)

2600 Operation and Enhancement of Plants Services: Maintenance of Plants Services: Mainten	Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10	Year Increase 5 \	ear Increase	1 Year Increase
2000 Operation and Minimemore of Plant Environice, 1970 of 187, 200 18		25990 Other Support Services, Central		\$65	\$184			-100%	-100%
26600 Department of Historia and Mathemanican of Plant Barchose, Minimenance of Plant Barchose, Minimenance of Plant Barchose, Minimenance of Plant Barchose, Commission (Commission of Plant Barchose) 100		26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$613,165	\$683,808	\$884,644	\$809,302	32%	18%	-9%
2465 5007 Account Code - Support Survivus, Central Option Bard Barrickes (Diffusil Brokes) 25.002 134.505 145.005 14		26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,544	\$46,449	\$1,128	\$408	-88%	-99%	-64%
2699 2007 Account Code - Other 1869 2007 Account Code - Other		26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$62,844	\$84,202	\$117,318	\$105,529	68%	25%	-10%
2-989 2071 Account CodeOnly 1971 Sections Section Sectio		26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$100						
2000 Operation and Bailstermance of Plants Services, Security Services \$1,000		26499 2007 Account Code - Other	\$25,628	\$34,595					
26790 Operation and Maintenance of Pient Services, Issurance \$48,077 \$11,080 \$11,000 \$11,000 \$12,000 \$		26600 Operation and Maintenance of Plant Services; Security Services			\$2,077	\$1,442			-31%
27010 Suskern Transportation, Service Area Direction 1248 527 5228 7867 5352.54 184.00			\$48,377	\$112,860	. ,	. ,	-100%	-100%	
2100 Suskert Transportation, Vehicle Operation \$14,000 \$13,000 \$13,000 \$14,516 \$14,5					\$10,998	\$11,204			2%
27790 Sudden Transportation (Membring Services \$15,895 \$13,1015 \$43,514 \$43,14 \$171,4 \$956 \$175 \$1750 \$185,600 \$1750 \$185,600 \$1					· ·				4%
Student Temporation Cybrides Servicting and Maintenance \$144,311 \$154,873 \$155,690 \$211,056 \$477, \$959, \$194,000 \$194,000 \$194,000 \$194,000 \$194,000 \$195,									-1%
27400 Student Transportation: Purchase of School Blases \$2247,881 \$2247,878 \$2247,878 \$2247,878 \$2247,878 \$2247,878 \$247 \$25									14%
27500 Student Transportation (Insurance on Disease \$11,517 \$417 \$4,073 \$8,729 \$9,767 \$1,96 \$500 \$12,000 \$1									14%
2790 Student Transportation, Other Student Transportation Services Sapata Sa									12%
27710 Student Transportation; Bas Driver Training 1400%				· · · · · · · · · · · · · · · · · · ·					-6%
1910 Food Services Operations; Service Area Direction 100% 110			φο,ο-το	Ψ0,004	φο,ο-1		0270	1070	070
Strate				\$60		Ψ173		-100%	
1400 Food Services Operations; Food Purchases \$14,04.99 \$140,049 \$2,245 \$3,040 \$2,245 \$2,255 \$2,255 \$2,255 \$3,000 \$2			¢132 882		\$247.814	\$253 110	90%		20/2
Contributal Annion 1980									6%
Nonoperational Total									
Nonoperational 33100 Community Service Operations; Direction of Community Services 33200 Community Recreation 33200 Community Recreation 33200 Community Recreation 33200 Community Recreation 33200 Civic Services 33200	Overhead and Operational Total	31900 Other Food Services							
33100 Community Service Operations; Direction of Community Services \$10,988 \$14,082 \$1,105 \$3200 Community Services \$1320 Community Services \$1320 Community Services \$10,988 \$1,077 \$500% \$5% \$157 \$3300 Civic Services \$132,149 \$151,330 \$157,337 \$190,522 \$44% \$25% \$220 \$3400 Child Care Services \$30,438 \$32,376 \$515,330 \$510,323 \$500,391 \$21% \$67% \$150,000 \$1000	Overnead and Operational Total		Ψ1,901,991	Ψ2,137,930	φ2,000,137	Ψ 2 ,33 4 , 4 33	29 /0	17 70	-3 /0
33100 Community Service Operations; Direction of Community Services \$10,988 \$14,902 \$1,1075 \$3300 Circumstury Services \$132,49 \$1,1075 \$3,1075 \$500% \$55% \$1575 \$3300 Circumstury Services \$132,49 \$151,330 \$190,522 \$44% \$25% \$25% \$3400 Ahhletic Couches \$340,491 \$151,330 \$187,397 \$190,522 \$44% \$25% \$25% \$3980 Child Gare Services \$30,493 \$32,2776 \$41,232 \$500,391 \$21% \$67% \$150,400 \$10	Nonoperational								
33200 Community Recreation \$249 \$1,015 \$1,376 \$1,677 \$500% \$505 \$155		33100 Community Service Operations: Direction of Community Services			\$10.988	\$14.802			35%
3300 CM Services \$80			\$249	\$1.015			> 500%	55%	15%
33400 Athletic Coaches \$132,149 \$151,839 \$187,397 \$190,522 \$44% \$25% \$			4 = 10	V 1,010		41,011	7 00070	00,0	-100%
33940 Child Care Services \$30,438 \$32,576 \$61,523 \$60,991 21% 67% -10 -1			\$132,149	\$151.839		\$190.522	44%	25%	2%
33990 Other Community Services; Other									-1%
41000 Facilities Acquisition and Construction; Land Acquisition and Development \$2,935 \$34,588 \$3,16 \$40,705 \$5000 \$2500 \$2500 \$4000 Facilities Acquisition and Construction; Educationes \$34,410 \$3,000 \$39,274 \$67,905 \$5000 \$25640 \$17350 \$41000 Facilities Acquisition and Construction; Educationes \$34,410 \$3,000 \$39,274 \$67,905 \$5000 \$25640 \$17350 \$41000 Facilities Acquisition, Construction and Improvements \$175,291 \$328,216 \$115,524 \$119,02 \$130 \$15000 \$14000 \$13000 \$1500									
4300 Facilities Acquisition and Construction; Professional Services \$34,428 \$11,916 \$1,455 \$\$555 -98% -95% -62% 4000 Facilities Acquisition and Construction; Educational Specifications belopment \$3,410 \$3,000 \$93,274 587,905 <0.500% -23846 -173 45100 \$1,416,697 >500% 332% >500% 42364 -173 45100					•				6%
44000 Facilities Acquisition and Constructions Educational Specifications Development \$3,410 \$3,000 \$93,274 \$67,905 \$-25,00% \$-22,64% \$-173,000 \$-170,000									
4510 Building Acquisition, Construction and Improvements \$175,291 \$328,216 \$172,749 \$14,86,697 \$500% 332% \$500% \$4500 \$4					•				
A5200 Building Acquisition, Construction and Improvement; Energy Savings Contracts \$10,5,213 \$116,324 \$119,102 \$139,002 \$155,004 \$15,737 \$50,000 \$150,004					· ·				
4500 Facilities Acquisition and Construction, Rent of Buildings, Facilities And Equipment \$15,375 \$15,591 \$15,775 \$500% 7.2% 13 45000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$53,31 \$10,753 \$17,755 \$18,115 \$110 \$140 \$113 \$14000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$201,807 \$158,364 \$161,991 \$180,115 \$110 \$140 \$113 \$110 \$140 \$113 \$110 \$140 \$140 \$110 \$140 \$140 \$110 \$140			\$173,291				> 300 /0		
4600 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$201,807 \$158,334 \$10,753 \$17,551 \$229% 639 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$201,807 \$158,364 \$161,991 \$180,115 \$-11% \$149% \$119 \$190 \$100 \$			¢442			The state of the s	- F00 0/		
A4000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$201,807 \$158,364 \$161,991 \$180,115 \$-11% \$14% \$119 \$4900 Facilities Acquisition and Construction \$6,195 \$457 \$6,467 \$6,467 \$-100% \$-100			\$413		· ·		> 500%		
4900 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$6,195 \$457 \$5,467 \$-100%			¢004.007				440/		
S1100 Debt Services; Principal on Debt; Bonds S85,000 S90,000 S70,000 S70,						\$180,115			
S1600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt \$70,000 \$27,489 \$10,000 \$2100 Debt Services; Interest on Debt; Temporary Loans \$140,925 \$56,797 \$1,000 \$1000			\$6,195	\$457		# 00.000	-100%	-100%	
S2100 Debt Services; Interest on Debt; Bonds \$30,676 \$27,489 -109			15.14		\$85,000				6%
S2200 Debt Services; Interest on Debt; Temporary Loans \$140,925 \$56,797 \$4,136 \$-100% \$-			ved Debt		400.070				400/
Second S			****	4	\$30,676	\$27,489			-10%
S3100 Debt Services; Lease Rental; Buildings; Principal \$179,000 \$238,500 \$505,000 \$913,323 410% 283% 817 53150 Debt Services; Lease Rental; Buildings; Interest \$210,641 \$190,594 \$190,594 \$100% \$100							-100%		
S3150 Debt Services; Lease Rental; Buildings; Interest \$210,641 \$190,594 -100% 53200 Debt Services; Lease Rental; Equipment; Principal \$103,247 -100% -100									
S3200 Debt Services; Lease Rental; Equipment; Principal \$103,247 \$103,247 \$16,877 \$16,877 \$-86% \$-81%			\$179,000	\$238,500			410%	283%	81%
State Stat					\$210,641	\$190,594			-10%
Nonoperational Total \$1,155,616 \$1,307,546 \$1,719,417 \$3,310,666 186% 153% 93%									
Prorated By Fund 26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26494 2007 Account Code - Group Insurance 26494 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation 26497 2007 Account Code - Unemployment Compensation 26498 2007 Account Code - Severance / Early Retirement Pay 372,964		54200 Common School Fund; Principal	\$122,013	\$87,677		\$16,877	-86%	-81%	
26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26494 2007 Account Code - Group Insurance 26495 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation 26497 2007 Account Code - Severance / Early Retirement Pay 3102,324 3102,323 324,150 3284,150 3294,335 3202,333 3202,333 3202,333 3202,335 3202,3	Nonoperational Total		\$1,155,616	\$1,307,546	\$1,719,417	\$3,310,666	186%	153%	93%
26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26494 2007 Account Code - Group Insurance 26495 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation 26497 2007 Account Code - Severance / Early Retirement Pay 26498 2007 Account Code - Severance / Early Retirement Pay 3102,324 \$102,323 \$384,150 \$421,359 \$1,058									
26492 2007 Account Code - Social Security \$364,137 \$384,150 26494 2007 Account Code - Group Insurance \$302,333 \$421,359 26496 2007 Account Code - Unemployment Compensation \$1,874 \$1,058 26498 2007 Account Code - Severance / Early Retirement Pay \$72,964	Prorated By Fund								
26494 2007 Account Code - Group Insurance \$302,333 \$421,359 26496 2007 Account Code - Unemployment Compensation \$1,874 \$1,058 26498 2007 Account Code - Severance / Early Retirement Pay \$72,964									
26496 2007 Account Code - Unemployment Compensation \$1,874 \$1,058 26498 2007 Account Code - Severance / Early Retirement Pay \$72,964		26492 2007 Account Code - Social Security	\$364,137	\$384,150					
26498 2007 Account Code - Severance / Early Retirement Pay \$72,964			\$302,333	\$421,359					
26498 2007 Account Code - Severance / Early Retirement Pay \$72,964		26496 2007 Account Code - Unemployment Compensation	\$1,874	\$1,058					
			\$72,964						
·····································	Prorated By Fund Total		\$843,632	\$909,100					