



STATE OF INDIANA

Mitchell E. Daniels, Jr.
Governor

OFFICE OF MANAGEMENT & BUDGET

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Indianapolis, Indiana 46204-2796
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Adam M. Horst
Director

To: Indiana State Board of Education, Governor Daniels, and the Indiana General Assembly

From: Adam Horst, OMB Director

Date: May 14, 2012

Re: Student Instructional Expenditure Report for 2010-11 School Year

Attached is the 2010-11 Student Instructional Expenditure report as required by IC 20-42.5-3-5. Student Instructional Expenditures are defined as the sum of two categories: *1-Student academic achievement* and *2-Student instructional support*. Non-Instructional Expenditures are the remaining two categories: *3-Overhead and operational* and *4-Non-operational*. The computations herein are based upon financial data submitted by each school corporation.

The statewide Student Instructional Expenditures ratio (also known as the “Dollars to the Classroom” percentage) in 2010-11 was **58.6%**. This figure is unchanged from the previous year, and a full percentage point lower than that of the baseline year of 2005-06 (59.6%). Data from ten years prior (1999-2000) is also included within this report.

Out of 348 school corporations and charter schools, 149 (or 43%) increased their percentage of dollars to the classroom from 2009-10 to 2010-11. Out of nine Educational Service Center areas, four increased their percentage.

The definitions of the four categories of expenditures are as follows:

- **Student Academic Achievement**: Defined as the activity between teachers and students. This category includes those direct expenditures related to instruction, providing instruction, instructional materials, and instructional supervision. Activities dealing directly with the teaching of pupils, including teachers (salaries and related fringe benefits), teacher aides, educational media services, textbooks, and instructional technology are included.
- **Student Instructional Support**: This category includes other expenditures for those services that support student academic achievement within the school building. Pupil support services included in these expenditures are attendance, social work, guidance, health, psychology, speech pathology, audiology, and school administration.
- **Overhead and Operational**: This category includes expenditures for non-instructional operating costs. Areas included are corporation administration, fiscal services (budgeting, payroll, and accounting), operation and maintenance of facilities, security, pupil transportation, food services, purchasing, and administrative technology.

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- Non-operational: This category includes expenditures that are not related to the day-to-day operation of public elementary and secondary education. Expenditures included in this category are facilities acquisition and construction, purchase of non-instructional equipment, and debt service obligations.

The final section of this report presents the Indiana K-12 chart of accounts showing which category each type of expenditure falls into.

In addition to calculating the ratio of student instructional expenditures to all other expenditures as outlined in statute, we have provided an additional “operational” measure to allow for more meaningful corporation-to-corporation comparisons. The operational measure excludes category 4 (non-operational) as well as adult education and property expenditures. The approach is consistent with the National Center for Education Statistics (NCES) analysis of elementary and secondary current expenditures by function.



(Note that NCES classifies school administration as non-instructional, whereas Indiana considers it as instructional support. Thus, school administration and corporation administration have been delineated separately for those wanting to compare to national statistics.)

Although there are some individual success stories, it is disappointing that overall progress in driving dollars to Indiana classrooms is lackluster. School corporations are encouraged to take advantage of savings opportunities such as joining the state’s (or another consortium’s) health insurance plans, and registering at k12indiana.com to take advantage of consolidated purchasing contracts. It is hoped that parents and taxpayers will take a closer look at these results and persuade their school board and administration to improve their performance over time. Lastly, state policy makers should explore ways to better incentivize the reduction of unnecessary, non-instructional spending.

Ratio of Student Instructional Expenditures to All Other Expenditures by ESC Area

Educational Service Center	Student Instructional Category	Expenditures FY 2001	Expenditures FY 2006	Expenditures FY 2010	Expenditures FY 2011	FY 2001	FY 2006	FY 2010	FY 2011	
						Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.
Southern	Not Categorized		\$9,093							
	Other Services	\$239,799,904	\$314,684,590	\$364,925,342	\$334,322,522					
	Student Instructional Services	\$423,982,716	\$524,032,597	\$532,334,795	\$521,999,642	63.9%	62.5%	59.3%		61.0%
	Total	\$663,782,620	\$838,726,281	\$897,260,138	\$856,322,164					
Wilson	Not Categorized	\$2,070,440	\$880,167	\$848,885						
	Other Services	\$241,423,322	\$277,870,882	\$338,318,476	\$324,553,113					
	Student Instructional Services	\$372,283,059	\$463,840,260	\$513,735,266	\$482,416,077	60.5%	62.5%	60.2%		59.8%
	Total	\$615,776,820	\$742,591,309	\$852,902,626	\$806,969,189					
West Central	Other Services	\$310,541,966	\$397,238,949	\$423,781,396	\$417,891,208					
	Student Instructional Services	\$440,413,951	\$537,253,321	\$603,878,921	\$584,473,921	58.6%	57.5%	58.8%		58.3%
	Total	\$750,955,916	\$934,492,270	\$1,027,660,317	\$1,002,365,128					
East Central	Other Services	\$420,893,499	\$593,566,082	\$604,192,002	\$606,303,432					
	Student Instructional Services	\$662,567,723	\$783,722,843	\$840,792,713	\$797,737,969	61.2%	56.9%	58.2%		56.8%
	Total	\$1,083,461,222	\$1,377,288,926	\$1,444,984,716	\$1,404,041,400					
Wabash Valley	Not Categorized			\$82,728						
	Other Services	\$417,181,868	\$588,011,465	\$653,649,551	\$663,346,330					
	Student Instructional Services	\$621,340,762	\$777,190,293	\$892,117,233	\$867,794,886	59.8%	56.9%	57.7%		56.7%
	Total	\$1,038,522,630	\$1,365,201,757	\$1,545,849,512	\$1,531,141,215					
Northwest	Other Services	\$410,972,266	\$545,631,274	\$651,230,655	\$604,698,747					
	Student Instructional Services	\$626,278,691	\$737,328,564	\$792,575,442	\$781,623,691	60.4%	57.5%	54.9%		56.4%
	Total	\$1,037,250,957	\$1,282,959,838	\$1,443,806,097	\$1,386,322,438					
Northern	Other Services	\$430,308,710	\$555,542,173	\$627,451,329	\$595,771,005					
	Student Instructional Services	\$697,245,091	\$861,844,319	\$904,680,706	\$868,326,833	61.8%	60.8%	59.0%		59.3%
	Total	\$1,127,553,801	\$1,417,386,491	\$1,532,132,036	\$1,464,097,839					
Region 8	Other Services	\$346,978,905	\$420,278,830	\$444,790,463	\$446,866,965					
	Student Instructional Services	\$619,544,635	\$758,891,232	\$800,965,767	\$754,215,448	64.1%	64.4%	64.3%		62.8%
	Total	\$966,523,540	\$1,179,170,063	\$1,245,756,230	\$1,201,082,412					

Ratio of Student Instructional Expenditures to All Other Expenditures by ESC Area

Educational Service Center	Student Instructional Category	Expenditures FY 2001	Expenditures FY 2006	Expenditures FY 2010	Expenditures FY 2011	FY 2001	FY 2006	FY 2010	FY 2011	
						Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.
Central	Not Categorized	\$517								
	Other Services	\$455,411,133	\$655,433,236	\$768,757,368	\$728,529,666					
	Student Instructional Services	\$723,427,360	\$966,240,727	\$1,021,381,355	\$1,013,923,549	61.4%	59.6%	57.1%		58.2%
	Total	\$1,178,839,010	\$1,621,673,963	\$1,790,138,723	\$1,742,453,215					
Virtual Charter	Other Services			\$25,665	\$72,012					
	Student Instructional Services			\$240,603	\$1,691,447			90.4%		95.9%
	Total			\$266,267	\$1,763,459					
Statewide	Not Categorized	\$2,070,957	\$889,260	\$931,612						
	Other Services	\$3,273,511,572	\$4,348,257,481	\$4,877,122,249	\$4,722,354,999					
	Student Instructional Services	\$5,187,083,988	\$6,410,344,156	\$6,902,702,801	\$6,674,203,461	61.3%	59.6%	58.6%		58.6%
	Total	\$8,462,666,517	\$10,759,490,897	\$11,780,756,662	\$11,396,558,460					

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2006					Expenditures FY 2010					Expenditures FY 2011					Increase from 2006	1 Year Increase
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.		
Statewide	52.2%	7.4%	20.8%	19.6%	59.6%	50.9%	7.7%	22.7%	18.7%	58.6%	50.8%	7.8%	22.7%	18.7%	58.6%	-1.0%	.0%
21st Century Charter Sch of Gary (9545)	35.1%	7.6%	25.8%	31.5%	42.7%	40.4%	8.3%	36.9%	14.4%	48.7%	38.9%	10.6%	39.6%	11.0%	49.5%	6.7%	.8%
Adams Central Community Schools (15)	54.3%	7.2%	24.9%	13.6%	61.5%	54.8%	7.3%	23.1%	14.9%	62.1%	49.5%	6.1%	19.2%	25.1%	55.7%	-5.8%	-6.4%
Alexandria Com School Corp (5265)	65.1%	6.9%	18.0%	10.1%	72.0%	55.1%	8.4%	24.1%	12.5%	63.5%	58.8%	8.6%	22.9%	9.7%	67.5%	-4.5%	4.0%
Anderson Community School Corp (5275)	35.6%	4.6%	26.8%	33.0%	40.2%	53.0%	7.6%	24.8%	14.7%	60.6%	52.9%	6.1%	24.1%	16.9%	59.0%	18.9%	-1.6%
Anderson Preparatory Academy (9790)						37.9%	12.8%	12.5%	36.7%	50.8%	49.3%	17.3%	16.2%	17.2%	66.6%	n/a	15.9%
Andrew J Brown Academy (9615)	100.0%	.0%	.0%		100.0%	55.4%	9.3%	35.3%		64.7%	62.3%	7.8%	29.9%		70.1%	-29.9%	5.4%
Argos Community Schools (5470)	51.5%	6.7%	23.0%	18.8%	58.2%	53.1%	5.1%	21.7%	20.1%	58.3%	56.7%	5.9%	22.1%	15.4%	62.5%	4.4%	4.3%
Aspire Charter Academy (9685)						53.6%	5.9%	40.4%		59.6%	60.2%	6.0%	33.8%		66.2%	n/a	6.6%
Attica Consolidated Sch Corp (2435)	56.2%	5.8%	17.3%	20.7%	62.0%	57.0%	7.2%	18.7%	17.0%	64.2%	55.5%	7.1%	19.6%	17.8%	62.7%	.7%	-1.6%
Avon Community School Corp (3315)	40.4%	6.7%	28.0%	24.8%	47.1%	41.5%	9.1%	23.4%	25.9%	50.6%	41.4%	8.8%	22.7%	27.1%	50.2%	3.1%	-.4%
Barr-Reeve Com Schools Inc (1315)	60.4%	5.9%	18.7%	15.0%	66.3%	58.5%	7.7%	20.2%	13.6%	66.2%	57.8%	8.1%	21.3%	12.8%	65.9%	-.4%	-.3%
Bartholomew Con School Corp (365)	52.8%	8.2%	18.9%	20.1%	61.0%	45.6%	7.2%	28.4%	18.8%	52.8%	40.1%	6.3%	23.7%	29.9%	46.4%	-14.5%	-6.4%
Batesville Community Sch Corp (6895)	54.1%	8.2%	22.3%	15.4%	62.3%	54.3%	8.3%	22.2%	15.2%	62.6%	51.9%	8.3%	23.2%	16.7%	60.1%	-2.1%	-2.5%
Baugo Community Schools (2260)	49.9%	5.2%	19.8%	25.1%	55.1%	48.6%	6.3%	21.2%	23.8%	54.9%	47.1%	6.4%	22.6%	23.9%	53.5%	-1.6%	-1.4%
Beacon Academy (9830)						45.7%	18.3%	7.5%	28.5%	64.0%	49.1%	23.3%	8.2%	19.4%	72.4%	n/a	8.4%
Beech Grove City Schools (5380)	53.3%	7.7%	22.3%	16.7%	61.0%	57.3%	4.7%	20.5%	17.6%	62.0%	55.7%	4.6%	20.8%	18.9%	60.3%	-.8%	-1.7%
Benton Community School Corp (395)	44.8%	6.8%	21.9%	26.6%	51.6%	48.9%	8.8%	24.7%	17.5%	57.7%	48.5%	7.8%	27.0%	16.7%	56.3%	4.7%	-1.4%
Blackford County Schools (515)	54.3%	8.6%	20.2%	16.9%	62.9%	51.1%	9.5%	23.2%	16.3%	60.5%	47.9%	9.9%	26.1%	16.1%	57.8%	-5.1%	-2.7%
Bloomfield School District (2920)	50.7%	7.7%	20.5%	21.1%	58.4%	54.6%	7.3%	22.8%	15.3%	61.9%	55.0%	7.9%	24.4%	12.7%	62.9%	4.5%	1.0%
Bloomington Project School (9835)						34.8%	11.5%	11.8%	41.9%	46.3%	27.0%	11.1%	7.1%	54.8%	38.2%	n/a	-8.1%
Blue River Valley Schools (3405)	55.4%	8.6%	24.5%	11.6%	63.9%	53.1%	9.3%	22.7%	14.9%	62.4%	50.0%	8.6%	21.6%	19.8%	58.6%	-5.3%	-3.8%
Bremen Public Schools (5480)	49.4%	10.4%	19.4%	20.9%	59.7%	50.8%	10.8%	21.9%	16.5%	61.6%	50.8%	10.5%	21.1%	17.6%	61.3%	1.6%	-.3%
Brown County School Corporation (670)	48.8%	10.5%	23.7%	17.0%	59.3%	50.7%	9.7%	26.2%	13.4%	60.4%	46.1%	8.9%	25.7%	19.4%	54.9%	-4.4%	-5.5%
Brownsburg Community Sch Corp (3305)	43.1%	5.8%	19.1%	32.0%	48.9%	50.0%	7.3%	17.7%	25.0%	57.3%	48.3%	7.2%	16.9%	27.7%	55.4%	6.5%	-1.9%
Brownstown Cnt Com Sch Corp (3695)	56.2%	6.9%	24.4%	12.6%	63.0%	53.1%	7.1%	23.3%	16.5%	60.2%	51.1%	7.1%	23.4%	18.4%	58.2%	-4.8%	-2.0%
C A Beard Memorial School Corp (3455)	50.4%	7.3%	24.0%	18.3%	57.7%	50.7%	8.1%	30.3%	10.9%	58.8%	47.4%	8.3%	26.2%	18.1%	55.7%	-2.0%	-3.1%
Campagna Academy Charter School (9300)	66.2%	6.0%	19.2%	8.6%	72.2%	51.0%	15.8%	23.5%	9.6%	66.8%	58.8%	13.3%	23.1%	4.8%	72.1%	-.2%	5.3%
Cannelton City Schools (6340)	66.3%	7.1%	22.8%	3.8%	73.5%	59.5%	7.3%	28.7%	4.5%	66.7%	53.6%	8.4%	23.9%	14.1%	62.0%	-11.5%	-4.8%
Carmel Clay Schools (3060)	47.6%	6.4%	18.1%	27.9%	54.0%	52.1%	7.0%	19.9%	21.1%	59.1%	54.1%	6.8%	21.0%	18.1%	60.9%	6.9%	1.8%
Carroll Consolidated Sch Corp (750)	55.5%	23.5%	18.7%	2.3%	79.0%	38.2%	5.5%	26.1%	30.2%	43.7%	40.3%	6.2%	33.6%	19.8%	46.6%	-32.4%	2.9%
Caston School Corporation (2650)	50.5%	6.7%	25.9%	16.9%	57.2%	53.0%	7.6%	25.4%	14.0%	60.6%	52.5%	6.8%	28.1%	12.6%	59.3%	2.1%	-1.3%
Center Grove Com Sch Corp (4205)	50.5%	5.9%	19.0%	24.6%	56.4%	47.1%	6.9%	19.5%	26.6%	54.0%	45.5%	6.4%	19.6%	28.6%	51.9%	-4.6%	-2.1%
Centerville-Abington Com Schs (8360)	51.0%	4.9%	24.5%	19.7%	55.8%	53.5%	8.0%	22.6%	15.9%	61.5%	51.9%	6.9%	22.5%	18.7%	58.8%	2.9%	-2.7%
Central Noble Com School Corp (6055)	53.4%	9.0%	23.2%	14.4%	62.3%	51.2%	8.1%	24.5%	16.2%	59.3%	48.8%	8.3%	28.3%	14.5%	57.2%	-5.2%	-2.2%
Challenge Foundation Academy (9645)	14.2%	45.8%	19.2%	20.7%	60.0%	54.7%	13.0%	17.1%	15.2%	67.7%	46.0%	11.0%	13.4%	29.5%	57.1%	-3.0%	-10.6%
Charles A Tindley Accelerated Schl (9445)	42.7%	20.5%	18.9%	17.9%	63.2%	48.9%	16.1%	13.9%	21.1%	65.0%	49.1%	22.0%	16.5%	12.5%	71.0%	7.8%	6.1%
Charter School of the Dunes (9310)	43.2%	9.1%	28.1%	19.6%	52.2%	56.8%	10.2%	25.3%	7.8%	66.9%	56.0%	7.7%	24.6%	11.7%	63.7%	11.5%	-3.2%
Christel House Academy (9380)	47.0%	8.3%	24.1%	20.6%	55.3%	48.0%	13.4%	15.5%	23.1%	61.3%	49.6%	12.1%	19.7%	18.6%	61.7%	6.4%	.4%
Clark-Pleasant Com School Corp (4145)	35.4%	5.5%	32.6%	26.5%	40.8%	37.1%	6.9%	33.3%	22.7%	44.0%	37.3%	6.4%	31.1%	25.2%	43.7%	2.8%	-.3%
Clarksville Com School Corp (1000)	52.0%	7.9%	19.5%	20.5%	59.9%	49.3%	9.2%	21.0%	20.5%	58.6%	46.1%	8.9%	22.2%	22.7%	55.0%	-4.9%	-3.6%
Clay Community Schools (1125)	53.2%	6.4%	22.1%	18.3%	59.6%	48.4%	6.7%	19.5%	25.4%	55.1%	46.9%	6.6%	20.1%	26.3%	53.5%	-6.1%	-1.6%
Clinton Central School Corp (1150)	52.7%	8.2%	26.3%	12.8%	60.9%	51.1%	7.1%	30.1%	11.8%	58.1%	49.3%	7.0%	32.8%	11.0%	56.2%	-4.7%	-1.9%
Clinton Prairie School Corp (1160)	44.9%	7.1%	23.5%	24.5%	52.0%	46.7%	7.3%	24.5%	21.5%	53.9%	47.4%	7.1%	25.1%	20.4%	54.5%	2.5%	.5%
Cloverdale Community Schools (6750)	45.5%	6.9%	28.7%	18.9%	52.4%	46.3%	7.3%	22.0%	24.3%	53.7%	50.4%	8.7%	20.2%	20.6%	59.1%	6.7%	5.5%
Community Montessori Inc (9320)	16.3%	2.6%	8.6%	72.6%	18.9%	43.4%	9.5%	18.9%	28.2%	52.9%	44.9%	9.1%	19.5%	26.5%	54.0%	35.2%	1.1%
Community Schools of Frankfort (1170)	52.6%	9.4%	19.3%	18.7%	62.0%	47.9%	11.5%	17.3%	23.3%	59.5%	50.3%	11.9%	18.4%	19.4%	62.2%	.2%	2.7%
Concord Community Schools (2270)	56.8%	5.0%	16.6%	21.6%	61.8%	43.7%	4.7%	15.2%	36.4%	48.4%	45.1%	4.8%	18.6%	31.5%	49.9%	-11.9%	1.5%
Covington Community Sch Corp (2440)	49.0%	7.9%	21.9%	21.2%	56.9%	44.2%	8.3%	21.1%	26.4%	52.5%	48.5%	9.1%	23.2%	19.2%	57.5%	.6%	5.0%
Cowan Community School Corp (1900)	35.5%	7.7%	18.5%	38.3%	43.2%	48.1%	10.4%	22.7%	18.8%	58.5%	48.8%	10.5%	24.4%	16.3%	59.3%	16.1%	.8%
Crawford Co Com School Corp (1300)	57.1%	6.2%	20.9%	15.8%	63.3%	56.8%	8.4%	24.6%	10.2%	65.2%	56.4%	9.0%	23.5%	11.1%	65.4%	2.1%	.2%
Crawfordsville Com Schools (5855)	45.9%	11.2%	17.8%	25.0%	57.2%	44.8%	12.4%	22.5%	20.3%	57.2%	43.0%	12.1%	19.0%	25.9%	55.1%	-2.1%	-2.1%
Crothersville Community Schools (3710)	52.2%	5.6%	23.8%	18.4%	57.8%	53.4%	4.5%	25.3%	16.8%	57.9%	51.3%	4.4%	20.5%	23.8%	55.7%	-2.0%	-2.2%
Crown Point Community Sch Corp (4660)	45.1%	6.3%	22.4%	26.2%	51.4%	44.9%	6.6%	19.9%	28.6%	51.5%	44.9%	7.9%	21.2%	26.1%	52.7%	1.3%	1.2%
Culver Community Schools Corp (5455)	50.3%	6.7%	22.5%	20.5%	57.0%	48.5%	9.9%	21.9%	19.6%	58.4%	48.1%	9.2%	23.5%	19.2%	57.3%	.3%	-1.1%

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2006					Expenditures FY 2010					Expenditures FY 2011						
Daleville Community Schools (1940)	45.5%	7.3%	34.2%	13.0%	52.8%	44.3%	9.4%	26.4%	20.0%	53.7%	45.7%	8.4%	25.7%	20.2%	54.1%	1.3%	.5%
Danville Community School Corp (3325)	45.7%	7.0%	24.4%	22.9%	52.7%	40.4%	9.9%	23.0%	26.8%	50.3%	42.2%	8.1%	23.4%	26.3%	50.3%	-2.4%	-.1%
Decatur County Com Schools (1655)	58.6%	7.0%	23.4%	11.0%	65.6%	56.8%	6.6%	22.3%	14.3%	63.4%	56.6%	7.4%	25.4%	10.5%	64.0%	-1.6%	.6%
DeKalb Co Ctl United Sch Dist (1835)	53.8%	8.0%	20.2%	18.0%	61.8%	59.6%	7.8%	18.2%	14.5%	67.3%	56.9%	7.8%	17.2%	18.1%	64.6%	2.9%	-2.7%
DeKalb Co Eastern Com Sch Dist (1805)	47.9%	8.2%	26.7%	17.2%	56.1%	52.6%	9.5%	27.5%	10.4%	62.1%	46.2%	9.2%	28.7%	15.9%	55.4%	-.7%	-6.7%
Delaware Community School Corp (1875)	49.0%	7.9%	24.9%	18.2%	56.9%	53.1%	8.7%	23.1%	15.1%	61.8%	52.2%	7.6%	25.2%	15.0%	59.8%	2.8%	-2.0%
Delphi Community School Corp (755)	49.0%	6.3%	19.9%	24.9%	55.3%	49.2%	7.9%	22.1%	20.9%	57.1%	40.6%	6.2%	20.8%	32.4%	46.7%	-8.6%	-10.3%
Dr Robert H Faulkner Academy (9795)						51.9%	13.1%	22.7%	12.3%	65.0%	52.1%	14.2%	22.8%	11.0%	66.2%	n/a	1.2%
Duneland School Corporation (6470)	49.4%	6.1%	22.3%	22.2%	55.5%	43.3%	5.6%	21.7%	29.4%	48.9%	39.7%	5.2%	20.3%	34.7%	45.0%	-10.5%	-3.9%
East Allen County Schools (255)	55.9%	9.0%	21.2%	13.8%	65.0%	55.9%	9.4%	21.9%	12.9%	65.3%	56.1%	9.7%	22.9%	11.4%	65.7%	.8%	.5%
East Chicago Lighthouse Charter (9595)	1.1%	35.8%	59.2%	3.9%	36.9%	48.5%	8.3%	30.0%	13.1%	56.9%	53.8%	9.5%	28.7%	7.9%	63.4%	26.5%	6.5%
East Chicago Urban Enterprise Acad (9555)	28.2%	4.3%	9.9%	57.7%	32.4%	58.1%	7.2%	25.8%	8.9%	65.3%	56.5%	7.4%	25.1%	11.0%	63.9%	31.4%	-1.4%
East Gibson School Corporation (2725)	52.1%	6.1%	26.3%	15.5%	58.2%	54.6%	7.1%	27.6%	10.7%	61.7%	53.6%	6.7%	28.4%	11.3%	60.3%	2.1%	-1.4%
East Noble School Corp (6060)	52.9%	9.1%	19.7%	18.3%	62.0%	54.6%	8.3%	17.8%	19.3%	62.9%	53.2%	7.1%	17.3%	22.5%	60.3%	-1.7%	-2.6%
East Porter County School Corp (6510)	46.9%	7.2%	18.9%	26.9%	54.2%	41.0%	6.4%	17.8%	34.9%	47.4%	40.8%	6.7%	17.3%	35.2%	47.5%	-6.6%	.2%
East Washington School Corp (8215)	60.7%	8.4%	18.9%	12.0%	69.1%	60.7%	8.7%	18.2%	12.4%	69.4%	58.4%	8.3%	21.3%	12.0%	66.6%	-2.4%	-2.8%
Eastbrook Community Sch Corp (2815)	56.8%	9.4%	19.4%	14.4%	66.2%	46.1%	9.2%	32.6%	12.1%	55.3%	48.4%	9.3%	29.3%	13.0%	57.8%	-8.5%	2.4%
Eastern Greene Schools (2940)	56.6%	6.7%	26.0%	10.6%	63.3%	56.6%	7.4%	31.9%	4.1%	64.0%	52.8%	8.0%	34.6%	4.6%	60.8%	-2.5%	-3.2%
Eastern Hancock Co Com Sch Corp (3145)	51.4%	5.0%	25.3%	18.3%	56.4%	47.6%	5.5%	27.2%	19.7%	53.1%	47.7%	6.1%	26.9%	19.3%	53.8%	-2.6%	.7%
Eastern Howard School Corp (3480)	47.7%	8.1%	19.9%	24.3%	55.8%	45.0%	9.0%	22.6%	23.4%	54.0%	47.5%	8.8%	22.4%	21.3%	56.3%	.5%	2.3%
Eastern Pulaski Com Sch Corp (6620)	56.8%	4.9%	15.2%	23.0%	61.7%	56.8%	5.4%	22.5%	15.3%	62.2%	56.8%	5.8%	24.4%	13.0%	62.5%	.8%	.4%
Edinburgh Community Sch Corp (4215)	56.1%	7.3%	19.0%	17.5%	63.4%	60.0%	7.9%	20.5%	11.6%	67.8%	50.6%	7.2%	22.0%	20.2%	57.8%	-5.6%	-10.0%
Elkhart Community Schools (2305)	57.8%	8.8%	19.3%	14.1%	66.6%	47.4%	8.5%	30.2%	13.9%	56.0%	54.2%	9.6%	21.4%	14.9%	63.8%	-2.8%	7.8%
Elwood Community School Corp (5280)	53.4%	7.1%	20.5%	18.9%	60.5%	49.4%	7.6%	22.2%	20.8%	57.0%	52.0%	8.4%	26.2%	13.4%	60.4%	-.1%	3.4%
Eminence Community School Corp (5910)	52.7%	5.2%	24.8%	17.4%	57.8%	48.2%	7.2%	23.0%	21.5%	55.4%	48.5%	8.2%	24.6%	18.7%	56.7%	-1.1%	1.3%
Evansville Vanderburgh Sch Corp (7995)	58.3%	7.9%	18.4%	15.4%	66.2%	51.5%	8.8%	22.3%	17.4%	60.3%	56.5%	8.8%	24.1%	10.6%	65.3%	-.8%	5.1%
Fairfield Community Schools (2155)	46.8%	5.8%	19.3%	28.1%	52.6%	51.2%	6.3%	21.9%	20.6%	57.5%	50.4%	6.4%	23.3%	19.9%	56.8%	4.2%	-.7%
Fall Creek Academy (9370)	41.9%	9.8%	25.6%	22.7%	51.7%	46.3%	6.8%	37.1%	9.9%	53.0%	47.1%	6.4%	43.5%	3.0%	53.5%	1.8%	.5%
Fayette County School Corp (2395)	56.1%	9.0%	24.6%	10.3%	65.1%	57.7%	11.1%	23.0%	8.2%	68.8%	58.0%	11.0%	23.3%	7.7%	69.1%	3.9%	-.3%
Flanner House Elementary School (9390)	62.0%	5.2%	23.8%	9.0%	67.3%	53.9%	19.1%	14.7%	12.3%	73.0%	55.4%	15.9%	16.4%	12.3%	71.3%	4.0%	-1.7%
Flat Rock-Hawcreek School Corp (370)	58.1%	6.8%	21.3%	13.8%	64.8%	38.4%	4.7%	29.7%	27.2%	43.1%	39.3%	4.8%	28.9%	27.0%	44.1%	-20.7%	1.0%
Fort Wayne Community Schools (235)	61.3%	8.8%	19.0%	10.9%	70.1%	61.5%	9.5%	19.8%	9.2%	71.0%	60.1%	9.5%	20.4%	10.0%	69.6%	-.5%	-1.4%
Fountain Square Academy (9480)	26.3%	14.6%	29.9%	29.3%	40.8%	35.3%	9.8%	40.9%	14.1%	45.1%	35.2%	12.2%	38.3%	14.4%	47.3%	6.5%	2.3%
Franklin Community School Corp (4225)	49.7%	6.3%	21.5%	22.6%	56.0%	46.2%	6.4%	20.9%	26.5%	52.6%	45.0%	6.1%	21.1%	27.7%	51.1%	-4.8%	-1.4%
Franklin County Com Sch Corp (2475)	57.8%	6.4%	22.2%	13.6%	64.2%	55.2%	6.5%	23.2%	15.1%	61.7%	57.0%	6.9%	24.7%	11.3%	63.9%	-.3%	2.2%
Franklin Township Com Sch Corp (5310)	42.3%	5.4%	19.8%	32.6%	47.6%	48.4%	6.5%	18.5%	26.7%	54.8%	52.3%	7.0%	20.0%	20.7%	59.3%	11.6%	4.5%
Frankton-Lapel Community Schs (5245)	50.2%	6.3%	21.6%	21.8%	56.6%	41.0%	5.7%	32.0%	21.4%	46.7%	39.7%	6.0%	32.7%	21.6%	45.7%	-10.9%	-1.0%
Fremont Community Schools (7605)	52.0%	5.2%	17.1%	25.8%	57.1%	53.5%	4.4%	17.5%	24.6%	57.9%	52.2%	4.4%	18.6%	24.7%	56.7%	-.5%	-1.2%
Frontier School Corporation (8525)	51.4%	7.6%	18.2%	22.7%	59.1%	49.6%	8.5%	20.2%	21.7%	58.1%	49.6%	9.2%	18.8%	22.4%	58.8%	-.3%	.7%
Galileo Charter School (9565)	29.5%	13.9%	12.9%	43.8%	43.3%	52.7%	16.9%	24.8%	5.6%	69.6%	54.1%	17.0%	22.0%	6.9%	71.1%	27.8%	1.5%
Garrett-Keyser-Butler Com (1820)	58.4%	6.8%	22.1%	12.8%	65.1%	57.0%	6.5%	20.8%	15.7%	63.6%	59.2%	6.2%	20.8%	13.8%	65.3%	.2%	1.8%
Gary Community School Corp (4690)	52.1%	9.4%	27.8%	10.7%	61.5%	53.7%	9.3%	25.5%	11.5%	63.0%	57.7%	10.0%	25.2%	7.1%	67.7%	6.2%	4.7%
Gary Lighthouse Charter School (9535)	31.4%	11.5%	30.9%	26.2%	42.9%	50.2%	9.0%	25.5%	15.3%	59.2%	49.5%	9.1%	28.0%	13.5%	58.5%	15.6%	-.6%
Geist Montessori Academy (9665)	.0%	8.2%	91.8%	.0%	8.2%	51.5%	12.9%	8.5%	27.1%	64.4%	47.6%	14.7%	12.0%	25.6%	62.4%	54.1%	-2.0%
Goshen Community Schools (2315)	61.0%	8.6%	15.2%	15.2%	69.6%	61.7%	7.9%	16.1%	14.3%	69.6%	60.3%	7.9%	14.6%	17.2%	68.2%	-1.4%	-1.4%
Greater Clark County Schools (1010)	64.3%	7.3%	18.8%	9.6%	71.6%	57.1%	7.2%	19.7%	15.9%	64.4%	52.3%	6.8%	22.4%	18.5%	59.1%	-12.5%	-5.3%
Greater Jasper Con Schs (2120)	55.3%	8.3%	18.1%	18.2%	63.6%	41.2%	8.7%	29.3%	20.8%	49.9%	42.7%	9.3%	29.1%	18.9%	52.0%	-11.7%	2.0%
Greencastle Community Sch Corp (6755)	47.3%	6.9%	22.8%	22.9%	54.2%	49.7%	7.4%	24.1%	18.9%	57.0%	49.9%	7.4%	23.7%	18.9%	57.4%	3.1%	.3%
Greenfield-Central Com Schools (3125)	55.8%	11.9%	17.0%	15.2%	67.8%	49.3%	11.6%	19.3%	19.8%	60.9%	40.0%	10.6%	22.3%	27.1%	50.6%	-17.2%	-10.3%
Greensburg Community Schools (1730)	50.3%	7.3%	23.6%	18.7%	57.6%	51.5%	7.8%	24.6%	16.2%	59.2%	51.0%	8.3%	25.7%	14.9%	59.4%	1.8%	.1%
Greenwood Community Sch Corp (4245)	54.9%	5.3%	20.7%	19.1%	60.2%	52.3%	5.4%	21.0%	21.2%	57.8%	55.3%	5.6%	20.6%	18.5%	60.9%	.7%	3.1%
Griffith Public Schools (4700)	55.2%	5.4%	17.8%	21.6%	60.6%	49.2%	7.1%	20.7%	23.1%	56.3%	48.9%	7.1%	19.3%	24.8%	55.9%	-4.7%	-.4%
Hamilton Community Schools (7610)	55.7%	6.4%	24.5%	13.4%	62.1%	54.9%	7.4%	24.9%	12.8%	62.3%	49.0%	6.2%	25.4%	19.3%	55.3%	-6.8%	-7.0%
Hamilton Heights School Corp (3025)	47.0%	7.8%	21.6%	23.6%	54.8%	38.8%	6.8%	22.3%	32.1%	45.6%	41.1%	7.8%	26.2%	24.9%	48.9%	-5.9%	3.3%
Hamilton Southeastern Schools (3005)	44.2%	6.8%	21.6%	27.4%	51.0%	46.4%	7.6%	20.9%	25.1%	54.0%	46.6%	7.8%	20.3%	25.2%	54.4%	3.4%	.5%
Hammond Academy of Science & Tech (9705)						.1%	1.5%	.3%	98.1%	1.6%	30.7%	12.0%	11.7%	45.6%	42.7%	n/a	41.1%
Hanover Community School Corp (4580)	31.9%	4.2%	13.7%	50.2%	36.1%	42.6%	5.4%	21.0%	31.0%	48.0%	42.2%	5.3%	20.8%	31.7%	47.5%	11.3%	-.5%
Herron Charter (9650)	32.3%	6.8%	9.5%	51.4%	39.1%	40.1%	20.3%	12.8%	26.7%	60.5%	31.0%	15.2%	7.7%	46.2%	46.1%	7.0%	-14.4%
Hoosier Acad Virtual Charter (9865)						85.7%	4.7%	8.3%	1.3%	90.4%	89.0%	4.3%	4.2%	2.5%	93.2%	n/a	2.9%

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2006					Expenditures FY 2010					Expenditures FY 2011						
Hoosier Academy - Indianapolis (9805)						46.5%	11.8%	18.0%	23.7%	58.3%	47.2%	15.2%	26.3%	11.3%	62.4%	n/a	4.1%
Hoosier Academy - Muncie (9810)						51.3%	13.6%	12.0%	23.1%	64.8%	49.0%	13.3%	18.6%	19.2%	62.3%	n/a	-2.6%
Hope Academy (9655)						42.2%	27.3%	12.3%	18.2%	69.5%	41.3%	26.6%	14.6%	17.4%	68.0%	n/a	-1.5%
Huntington Co Com Sch Corp (3625)	56.7%	8.3%	19.4%	15.6%	65.0%	54.4%	10.2%	21.9%	13.5%	64.6%	55.5%	10.0%	22.1%	12.4%	65.5%	.5%	.9%
Imagine Life Sciences Acad - East (9815)						33.1%	6.7%	29.5%	30.6%	39.8%	36.3%	9.0%	33.0%	21.7%	45.3%	n/a	5.4%
Imagine Life Sciences Acad - West (9850)						34.7%	10.8%	24.8%	29.8%	45.5%	36.2%	10.7%	32.9%	20.2%	46.8%	n/a	1.4%
Imagine Master Academy (9695)						44.0%	9.6%	27.5%	18.9%	53.6%	45.7%	10.2%	29.4%	14.7%	55.9%	n/a	2.3%
Imagine MASTer on Broadway (9820)						41.9%	10.7%	27.1%	20.3%	52.6%	43.0%	10.5%	30.7%	15.8%	53.5%	n/a	.9%
Indiana Math and Science Academy (9785)						41.9%	19.4%	18.6%	20.1%	61.3%	45.7%	19.8%	20.2%	14.3%	65.5%	n/a	4.2%
Indiana Math Science Academy North (9895)						.0%	17.2%	33.4%	49.4%	17.2%	41.3%	7.9%	29.7%	21.1%	49.2%	n/a	32.0%
Indianapolis Metropolitan High School (9670)	45.4%	19.6%	11.3%	23.7%	65.0%	45.6%	25.8%	17.3%	11.3%	71.4%	48.5%	20.1%	18.5%	12.9%	68.6%	3.6%	-2.8%
Indianapolis Project School (9825)						54.1%	13.3%	16.3%	16.3%	67.4%	22.1%	9.8%	6.6%	61.5%	31.9%	n/a	-35.5%
Indianapolis Public Schools (5385)	54.5%	7.5%	21.9%	16.1%	62.0%	52.3%	7.8%	24.9%	15.0%	60.1%	51.1%	7.7%	23.2%	18.0%	58.8%	-3.2%	-1.4%
Indpls Lighthouse Charter School (9575)	40.7%	8.3%	30.7%	20.4%	48.9%	54.7%	6.9%	26.2%	12.1%	61.6%	55.4%	8.4%	28.5%	7.7%	63.8%	14.8%	2.1%
International School of Columbus (9860)						39.4%	17.5%	8.9%	34.2%	56.9%	33.9%	20.9%	11.5%	33.6%	54.9%	n/a	-2.0%
Irvington Community School (9330)	45.5%	6.1%	9.4%	39.1%	51.5%	25.8%	5.4%	4.7%	64.1%	31.2%	55.2%	10.7%	8.8%	25.4%	65.9%	14.3%	34.6%
Jac-Cen-Del Community Sch Corp (6900)	54.1%	7.2%	25.1%	13.6%	61.3%	54.2%	7.3%	24.2%	14.3%	61.5%	51.8%	8.3%	24.6%	15.3%	60.1%	-1.2%	-1.5%
Jay School Corp (3945)	54.6%	8.3%	20.5%	16.6%	62.9%	55.1%	9.0%	21.5%	14.4%	64.1%	53.8%	8.7%	21.5%	16.0%	62.5%	-.4%	-1.6%
Jennings County Schools (4015)	54.7%	8.4%	23.7%	13.2%	63.1%	52.4%	9.6%	27.7%	10.3%	62.0%	49.0%	9.5%	31.7%	9.8%	58.5%	-4.6%	-3.5%
John Glenn School Corporation (7150)	43.7%	5.4%	16.6%	34.3%	49.0%	56.8%	8.1%	21.9%	13.2%	64.9%	56.9%	8.0%	21.1%	14.1%	64.8%	15.8%	.0%
Joshua Academy (9495)	51.4%	17.6%	18.0%	12.9%	69.1%	51.0%	18.1%	12.4%	18.4%	69.2%	51.1%	18.2%	11.1%	19.6%	69.3%	.2%	.1%
Kankakee Valley School Corp (3785)	52.8%	7.1%	21.3%	18.8%	59.9%	50.9%	6.9%	21.6%	20.6%	57.8%	50.4%	7.3%	22.8%	19.5%	57.7%	-2.2%	-.1%
KIPP Indpls College Preparatory (9400)	39.3%	15.1%	23.7%	21.8%	54.5%	47.7%	20.2%	23.8%	8.3%	68.0%	52.7%	16.5%	24.8%	6.0%	69.2%	14.7%	1.2%
KIPP Lead College Prep Charter (9635)	47.4%	16.7%	13.3%	22.5%	64.1%	54.8%	7.6%	29.4%	8.2%	62.4%	60.1%	9.1%	23.9%	7.0%	69.1%	5.0%	6.7%
Knox Community School Corp (7525)	56.5%	7.4%	20.3%	15.8%	63.9%	52.8%	8.4%	22.9%	15.9%	61.2%	49.9%	6.9%	24.3%	18.9%	56.9%	-7.0%	-4.3%
Kokomo-Center Twp Con Sch Corp (3500)	55.9%	11.2%	21.3%	11.5%	67.2%	56.7%	11.5%	20.4%	11.4%	68.2%	53.5%	11.3%	20.7%	14.4%	64.8%	-2.3%	-3.4%
Lafayette School Corporation (7855)	58.5%	11.8%	18.1%	11.6%	70.3%	58.9%	10.2%	17.5%	13.4%	69.1%	56.1%	10.0%	16.9%	17.0%	66.1%	-4.2%	-3.0%
Lake Central School Corp (4615)	58.7%	7.3%	18.2%	15.9%	66.0%	54.3%	5.9%	23.4%	16.4%	60.1%	55.1%	6.1%	25.3%	13.4%	61.3%	-4.7%	1.1%
Lake Ridge Schools (4650)	50.1%	7.2%	19.4%	23.3%	57.2%	53.6%	8.4%	23.1%	14.9%	62.0%	49.5%	8.4%	22.3%	19.8%	57.9%	.7%	-4.1%
Lake Station Community Schools (4680)	53.4%	9.0%	26.4%	11.2%	62.5%	53.8%	9.6%	26.4%	10.2%	63.4%	50.2%	9.2%	26.2%	14.4%	59.4%	-3.1%	-4.0%
Lakeland School Corporation (4535)	52.1%	6.2%	22.8%	18.9%	58.3%	53.7%	8.3%	22.6%	15.5%	61.9%	48.6%	7.5%	25.2%	18.8%	56.0%	-2.3%	-5.9%
Lanesville Community School Corp (3160)	49.8%	7.6%	23.9%	18.7%	57.4%	55.4%	9.5%	23.4%	11.7%	64.9%	54.0%	9.0%	24.3%	12.6%	63.0%	5.6%	-1.9%
LaPorte Community School Corp (4945)	48.5%	5.8%	17.4%	28.2%	54.4%	52.8%	7.7%	26.6%	12.9%	60.5%	53.6%	8.4%	23.6%	14.3%	62.0%	7.7%	1.5%
Lawrence Early College HS for S&T (9660)						23.6%	12.8%	16.6%	47.0%	36.4%	41.3%	16.2%	16.4%	26.1%	57.5%	n/a	21.1%
Lawrenceburg Com School Corp (1620)	47.3%	7.7%	21.6%	23.4%	55.0%	51.4%	9.6%	23.7%	15.3%	61.0%	53.5%	9.4%	21.3%	15.9%	62.8%	7.9%	1.8%
Lebanon Community School Corp (665)	46.0%	6.5%	22.6%	24.9%	52.5%	46.5%	7.7%	24.0%	21.8%	54.2%	46.3%	7.7%	24.6%	21.3%	54.0%	1.5%	-.2%
Liberty-Perry Com School Corp (1895)	53.1%	9.5%	22.9%	14.5%	62.6%	50.5%	10.4%	22.9%	16.2%	60.9%	52.5%	10.5%	22.7%	14.3%	63.0%	.4%	2.1%
Linton-Stockton School Corp (2950)	56.3%	7.7%	20.6%	15.5%	63.9%	56.4%	10.7%	19.5%	13.3%	67.2%	55.8%	11.0%	19.5%	13.7%	66.8%	2.9%	-.3%
Logansport Community Sch Corp (875)	57.0%	11.6%	18.1%	13.3%	68.6%	60.2%	11.7%	16.6%	11.5%	71.8%	57.8%	11.8%	19.9%	10.5%	69.6%	1.0%	-2.2%
Loogootee Community Sch Corp (5525)	64.5%	7.1%	19.5%	8.9%	71.7%	65.3%	8.1%	20.8%	5.8%	73.3%	65.1%	7.1%	20.0%	7.8%	72.1%	.5%	-1.2%
M S D Bluffton-Harrison (8445)	53.7%	7.8%	21.1%	17.4%	61.5%	50.6%	7.0%	20.5%	21.9%	57.6%	50.4%	7.0%	23.0%	19.6%	57.4%	-4.1%	-.2%
M S D Boone Township (6460)	31.4%	3.8%	14.1%	50.7%	35.2%	47.6%	5.4%	19.5%	27.5%	52.9%	47.5%	5.2%	20.0%	27.3%	52.7%	17.5%	-.3%
M S D Decatur Township (5300)	48.9%	7.2%	26.0%	18.0%	56.0%	44.8%	6.1%	28.4%	20.7%	50.9%	42.6%	6.0%	31.9%	19.5%	48.5%	-7.5%	-2.4%
M S D Lawrence Township (5330)	53.8%	4.8%	16.7%	24.6%	58.6%	52.0%	5.9%	21.0%	21.2%	57.9%	55.6%	5.7%	21.3%	17.4%	61.2%	2.6%	3.4%
M S D Martinsville Schools (5925)	54.8%	6.9%	26.1%	12.3%	61.6%	56.9%	8.8%	25.2%	9.1%	65.7%	56.2%	8.8%	25.6%	9.4%	65.0%	3.4%	-.7%
M S D Mount Vernon (6590)	47.9%	8.3%	23.1%	20.8%	56.1%	46.2%	10.8%	27.2%	15.9%	56.9%	44.6%	9.7%	27.2%	18.5%	54.3%	-1.9%	-2.6%
M S D North Posey Co Schools (6600)	55.8%	7.2%	19.8%	17.1%	63.0%	37.1%	7.0%	15.2%	40.8%	44.1%	53.3%	10.0%	20.4%	16.3%	63.3%	.3%	19.2%
M S D of New Durham Township (4860)	52.3%	4.6%	26.0%	17.1%	56.8%	52.7%	7.7%	22.3%	17.3%	60.3%	52.4%	8.2%	21.6%	17.8%	60.6%	3.8%	.3%
M S D Perry Township (5340)	51.8%	7.9%	21.9%	18.4%	59.6%	43.4%	7.2%	35.4%	14.0%	50.6%	43.3%	7.3%	34.4%	15.0%	50.6%	-9.1%	.0%
M S D Pike Township (5350)	52.4%	7.0%	15.7%	24.9%	59.5%	48.5%	6.6%	20.6%	24.2%	55.2%	47.9%	6.5%	22.3%	23.2%	54.5%	-5.0%	-.7%
M S D Shakamak Schools (2960)	62.0%	6.2%	22.0%	9.8%	68.2%	61.4%	7.1%	22.6%	8.9%	68.5%	63.7%	6.9%	21.6%	7.8%	70.6%	2.4%	2.1%
M S D Southwest Allen County (125)	50.4%	6.5%	17.8%	25.4%	56.8%	50.7%	9.2%	19.2%	20.9%	59.9%	46.7%	9.7%	19.7%	23.9%	56.4%	-.4%	-3.5%
M S D Steuben County (7615)	46.9%	6.3%	22.0%	24.7%	53.2%	48.7%	7.4%	22.7%	21.3%	56.0%	46.0%	7.1%	21.1%	25.8%	53.1%	-.1%	-2.9%
M S D Wabash County Schools (8050)	57.0%	12.8%	17.1%	13.1%	69.8%	56.1%	14.5%	18.0%	11.4%	70.6%	53.9%	15.4%	20.2%	10.5%	69.3%	-.5%	-1.3%
M S D Warren County (8115)	52.4%	7.1%	23.9%	16.5%	59.6%	51.7%	7.0%	23.9%	17.3%	58.8%	49.8%	7.9%	25.8%	16.6%	57.6%	-2.0%	-1.2%
M S D Warren Township (5360)	49.4%	8.8%	19.8%	22.0%	58.2%	37.1%	8.0%	34.2%	20.7%	45.1%	47.3%	9.3%	22.8%	20.6%	56.6%	-1.6%	11.6%
M S D Washington Township (5370)	59.3%	7.3%	21.9%	11.4%	66.7%	56.3%	8.4%	23.4%	11.8%	64.7%	58.6%	8.8%	21.9%	10.7%	67.5%	.8%	2.7%
M S D Wayne Township (5375)	51.5%	4.7%	19.0%	24.8%	56.2%	56.9%	4.5%	24.4%	14.3%	61.3%	56.4%	4.5%	24.3%	14.9%	60.8%	4.6%	-.5%
Maconaquah School Corp (5615)	54.0%	8.2%	20.3%	17.5%	62.2%	48.7%	7.9%	33.7%	9.7%	56.6%	47.2%	7.9%	36.2%	8.7%	55.1%	-7.1%	-1.5%

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2006					Expenditures FY 2010					Expenditures FY 2011							
Madison Consolidated Schools (3995)	57.1%	6.7%	17.2%	19.0%	63.8%	49.8%	5.9%	28.3%	16.1%	55.6%	50.9%	6.2%	24.9%	18.0%	57.1%	-6.7%	1.5%	
Madison-Grant United Sch Corp (2825)	61.8%	7.3%	20.1%	10.8%	69.2%	45.2%	6.2%	35.3%	13.3%	51.4%	44.4%	6.4%	34.8%	14.4%	50.8%	-18.4%	-.6%	
Manchester Community Schools (8045)	50.7%	6.0%	22.2%	21.1%	56.7%	48.5%	8.0%	25.1%	18.4%	56.4%	47.4%	7.1%	25.7%	19.8%	54.5%	-2.2%	-1.9%	
Marion Community Schools (2865)	55.0%	8.0%	22.4%	14.6%	62.9%	52.1%	9.4%	27.4%	11.1%	61.6%	55.0%	9.0%	23.5%	12.5%	64.0%	1.1%	2.5%	
Medora Community School Corp (3640)	54.4%	8.5%	22.8%	14.2%	62.9%	46.3%	5.7%	35.0%	13.0%	52.0%	47.7%	4.8%	34.1%	13.4%	52.5%	-10.4%	.5%	
Merrillville Community School (4600)	45.1%	5.4%	18.4%	31.1%	50.5%	43.3%	5.8%	22.9%	28.0%	49.1%	43.4%	5.7%	22.4%	28.6%	49.1%	-1.4%	.0%	
Michigan City Area Schools (4925)	51.9%	8.1%	22.8%	17.1%	60.0%	48.7%	8.2%	21.6%	21.5%	56.9%	46.7%	8.3%	24.7%	20.3%	54.9%	-5.1%	-2.0%	
Middlebury Community Schools (2275)	46.8%	6.3%	26.2%	20.6%	53.2%	46.6%	6.5%	24.3%	22.6%	53.1%	43.2%	5.9%	26.3%	24.6%	49.1%	-4.1%	-4.0%	
Milan Community Schools (6910)	58.5%	7.0%	23.7%	10.7%	65.6%	57.2%	8.9%	23.3%	10.6%	66.1%	53.7%	9.5%	26.7%	10.1%	63.2%	-2.4%	-2.9%	
Mill Creek Community Sch Corp (3335)	30.2%	5.0%	14.3%	50.4%	35.3%	41.9%	8.0%	24.9%	25.3%	49.9%	43.8%	8.3%	25.5%	22.4%	52.0%	16.7%	2.1%	
Mississinewa Community School Corp (2855)	60.9%	9.5%	16.9%	12.8%	70.4%	64.6%	8.8%	17.4%	9.2%	73.4%	58.2%	11.4%	20.3%	10.1%	69.6%	-.8%	-3.8%	
Mitchell Community Schools (5085)	40.9%	5.5%	15.6%	38.1%	46.4%	54.7%	7.8%	21.9%	15.6%	62.5%	52.9%	8.3%	22.8%	16.1%	61.2%	14.8%	-1.3%	
Monroe Central School Corp (6820)	59.0%	7.6%	21.2%	12.3%	66.6%	52.5%	8.5%	22.9%	16.1%	61.0%	54.6%	8.4%	23.3%	13.7%	63.0%	-3.6%	2.0%	
Monroe County Com Sch Corp (5740)	48.2%	10.2%	22.9%	18.7%	58.4%	50.2%	9.2%	24.3%	16.3%	59.4%	50.7%	9.2%	22.8%	17.2%	59.9%	1.5%	.5%	
Monroe-Gregg School District (5900)	39.9%	5.2%	20.5%	34.4%	45.1%	48.2%	8.1%	25.4%	18.2%	56.3%	44.9%	7.9%	26.4%	20.7%	52.8%	7.7%	-3.5%	
Monument Lighthouse Charter School (9590)	.1%	25.8%	69.1%	5.0%	26.0%	41.7%	7.0%	25.3%	26.0%	48.8%	47.1%	7.2%	30.9%	14.8%	54.3%	28.4%	5.6%	
Mooresville Con School Corp (5930)	50.2%	7.5%	23.2%	19.2%	57.6%	55.2%	7.8%	24.9%	12.1%	63.0%	51.5%	7.3%	29.0%	12.3%	58.7%	1.1%	-4.3%	
Mt Vernon Community Sch Corp (3135)	47.7%	7.2%	23.1%	21.9%	54.9%	46.3%	4.6%	20.2%	28.8%	50.9%	49.2%	4.1%	18.2%	28.5%	53.3%	-1.7%	2.4%	
Muncie Community Schools (1970)	54.5%	6.4%	27.3%	11.8%	60.9%	66.2%	5.7%	16.8%	11.4%	71.8%	66.6%	5.7%	16.0%	11.7%	72.3%	11.4%	.5%	
Nettle Creek School Corp (8305)	53.3%	7.0%	23.6%	16.1%	60.3%	56.8%	7.6%	20.6%	14.9%	64.5%	56.0%	6.9%	23.8%	13.3%	62.9%	2.6%	-1.5%	
New Albany-Floyd Co Con Sch (2400)	49.3%	7.6%	20.1%	23.0%	56.9%	47.0%	7.9%	17.9%	27.2%	54.9%	50.5%	8.5%	20.4%	20.6%	59.0%	2.1%	4.1%	
New Castle Community Sch Corp (3445)	60.9%	8.0%	20.7%	10.4%	68.9%	62.4%	8.9%	19.0%	9.7%	71.3%	60.7%	9.3%	20.3%	9.7%	70.0%	1.0%	-1.3%	
New Community School (9340)	53.9%	9.3%	20.2%	16.6%	63.2%	56.5%	7.6%	17.0%	18.9%	64.1%	53.9%	6.7%	16.1%	23.4%	60.6%	-2.6%	-3.5%	
New Harmony Town & Twp Con Sch (6610)	64.2%	4.1%	25.3%	6.4%	68.3%	59.2%	6.7%	25.2%	8.9%	65.8%	58.2%	7.7%	27.9%	6.3%	65.9%	-2.4%	.0%	
New Prairie United School Corp (4805)	52.5%	5.2%	24.5%	17.8%	57.7%	47.4%	5.6%	23.1%	23.9%	53.0%	48.5%	6.0%	25.5%	20.0%	54.5%	-3.2%	1.5%	
Nineveh-Hensley-Jackson United (4255)	49.3%	7.4%	22.3%	21.0%	56.7%	47.9%	8.1%	23.5%	20.5%	56.0%	46.3%	8.8%	24.4%	20.6%	55.1%	-1.6%	-.9%	
Noblesville Schools (3070)	48.5%	5.7%	18.8%	27.0%	54.2%	50.9%	6.8%	19.9%	22.4%	57.7%	44.3%	6.2%	18.6%	30.9%	50.5%	-3.6%	-7.2%	
North Adams Community Schools (25)	49.4%	6.4%	19.9%	24.4%	55.8%	47.5%	6.7%	18.3%	27.5%	54.1%	45.2%	6.6%	19.7%	28.6%	51.7%	-4.0%	-2.4%	
North Daviess Com Schools (1375)	55.1%	6.3%	20.3%	18.3%	61.5%	52.8%	6.9%	23.9%	16.4%	59.7%	56.0%	7.2%	21.8%	15.0%	63.2%	1.7%	3.5%	
North Gibson School Corp (2735)	55.7%	5.9%	24.8%	13.6%	61.5%	54.7%	4.3%	25.1%	15.9%	59.0%	52.3%	4.4%	21.0%	22.2%	56.7%	-4.8%	-2.2%	
North Harrison Com School Corp (3180)	56.4%	6.0%	23.0%	14.6%	62.4%	45.1%	5.4%	19.2%	30.3%	50.5%	58.1%	6.1%	22.4%	13.5%	64.1%	1.7%	13.7%	
North Judson-San Pierre Sch Corp (7515)	57.5%	5.4%	24.4%	12.8%	62.9%	57.2%	5.9%	23.0%	13.9%	63.1%	56.3%	6.0%	23.9%	13.9%	62.3%	-.6%	-.8%	
North Knox School Corp (4315)	57.4%	5.9%	23.4%	13.4%	63.2%	53.9%	7.6%	27.4%	11.1%	61.5%	56.5%	7.5%	27.0%	9.0%	64.0%	.8%	2.5%	
North Lawrence Com Schools (5075)	49.4%	7.8%	21.3%	21.5%	57.2%	55.0%	8.8%	22.0%	14.2%	63.8%	52.5%	9.3%	23.6%	14.5%	61.8%	4.6%	-2.0%	
North Miami Community Schools (5620)	49.9%	6.5%	27.1%	16.5%	56.4%	52.1%	8.1%	28.1%	11.8%	60.2%	48.6%	8.6%	30.5%	12.3%	57.2%	.7%	-3.0%	
North Montgomery Com Sch Corp (5835)	45.0%	7.3%	23.1%	24.6%	52.3%	46.5%	7.7%	27.1%	18.7%	54.2%	43.9%	7.5%	25.2%	23.4%	51.4%	-.9%	-2.8%	
North Newton School Corp (5945)	59.7%	6.1%	22.6%	11.6%	65.8%	48.9%	7.3%	26.7%	17.1%	56.2%	41.9%	6.4%	22.3%	29.5%	48.3%	-17.6%	-7.9%	
North Putnam Community Schools (6715)	61.7%	7.2%	19.9%	11.2%	68.8%	53.1%	7.6%	23.9%	15.4%	60.7%	51.6%	7.2%	24.3%	16.9%	58.8%	-10.0%	-1.9%	
North Spencer County Sch Corp (7385)	55.5%	7.1%	20.1%	17.3%	62.6%	53.8%	6.6%	24.0%	15.6%	60.4%	52.1%	6.6%	24.9%	16.4%	58.7%	-3.9%	-1.7%	
North Vermillion Com Sch Corp (8010)	50.3%	7.2%	24.7%	17.9%	57.5%	51.1%	9.3%	23.1%	16.4%	60.5%	48.0%	9.4%	26.2%	16.4%	57.4%	-.1%	-3.0%	
North West Hendricks Schools (3295)	46.4%	7.5%	25.5%	20.6%	53.9%	30.0%	6.1%	20.4%	43.5%	36.1%	32.2%	6.7%	23.0%	38.1%	38.9%	-15.0%	2.8%	
North White School Corp (8515)	50.7%	7.9%	20.7%	20.7%	58.6%	47.3%	7.6%	20.2%	24.8%	54.9%	48.4%	8.7%	22.9%	20.0%	57.1%	-1.5%	2.2%	
Northeast Dubois Co Sch Corp (2040)	62.6%	6.6%	19.8%	11.0%	69.2%	54.9%	5.4%	28.9%	10.8%	60.2%	54.8%	5.4%	28.9%	10.8%	60.2%	-9.0%	.0%	
Northeast School Corp (7645)	59.4%	7.6%	24.2%	8.7%	67.0%	58.0%	7.9%	24.3%	9.7%	65.9%	58.6%	8.5%	23.4%	9.5%	67.1%	.0%	1.2%	
Northeastern Wayne Schools (8375)	55.7%	6.7%	20.9%	16.7%	62.3%	54.3%	8.4%	22.6%	14.7%	62.7%	52.7%	8.3%	24.3%	14.7%	61.0%	-1.3%	-1.7%	
Northern Wells Com Schools (8435)	55.1%	6.9%	22.1%	16.0%	61.9%	54.9%	7.0%	24.6%	13.5%	61.9%	47.6%	7.0%	30.1%	15.3%	54.6%	-7.4%	-7.3%	
Northwest Allen County Schools (225)	50.9%	8.1%	19.7%	21.3%	59.0%	47.1%	8.6%	20.3%	24.0%	55.7%	45.2%	8.1%	20.5%	26.2%	53.3%	-5.7%	-2.4%	
Northwestern Con School Corp (7350)	53.7%	5.1%	22.2%	19.0%	58.8%	50.4%	7.3%	24.5%	17.8%	57.7%	45.2%	7.3%	24.8%	22.6%	52.5%	-6.3%	-5.2%	
Northwestern School Corp (3470)	51.1%	6.5%	21.0%	21.4%	57.6%	48.4%	8.9%	22.9%	19.8%	57.3%	48.9%	9.1%	23.6%	18.4%	58.1%	.5%	.8%	
Oak Hill United School Corp (5625)	52.6%	10.4%	21.8%	15.1%	63.1%	45.3%	10.1%	21.8%	22.8%	55.5%	42.8%	9.4%	21.7%	26.2%	52.1%	-11.0%	-3.3%	
Options Charter Sch - Noblesville (9640)						71.5%	1.6%	6.9%	19.9%	73.2%	68.5%	.8%	11.9%	18.9%	69.2%	n/a	-3.9%	
Options Charter School - Carmel (9325)	63.4%	4.8%	10.6%	21.2%	68.2%	69.7%	3.8%	8.7%	17.9%	73.4%	70.1%	4.1%	9.9%	16.0%	74.1%	5.9%	.7%	
Oregon-Davis School Corp (7495)	50.3%	6.3%	22.6%	20.8%	56.6%	49.6%	6.7%	24.7%	18.9%	56.4%	46.1%	6.3%	27.3%	20.3%	52.4%	-4.2%	-4.0%	
Orleans Community Schools (6145)	54.7%	5.9%	18.3%	21.2%	60.5%	53.0%	6.8%	20.1%	20.1%	59.7%	53.7%	6.2%	20.3%	19.8%	60.0%	-.6%	.3%	
Paoli Community School Corp (6155)	54.4%	5.8%	16.8%	23.0%	60.2%	60.2%	6.4%	18.9%	14.5%	66.6%	59.7%	7.2%	20.4%	12.7%	66.9%	6.7%	.3%	
Paramount School of Excellence Inc (9680)						63.2%	6.6%	21.2%	9.1%	69.8%	41.2%	9.3%	12.3%	37.2%	50.5%	n/a	-19.2%	
Penn-Harris-Madison Sch Corp (7175)	52.9%	6.3%	19.2%	21.7%	59.1%	46.8%	5.4%	28.0%	19.8%	52.2%	47.6%	5.8%	26.7%	19.9%	53.4%	-5.7%	1.2%	
Perry Central Com Schools Corp (6325)	61.5%	5.4%	22.4%	10.8%	66.8%	57.9%	9.0%	21.5%	11.6%	66.9%	57.7%	10.9%	21.1%	10.4%	68.6%	1.7%	1.7%	
Peru Community Schools (5635)	44.4%	5.2%	14.9%	35.5%	49.6%	57.6%	8.2%	23.2%	11.0%	65.8%	52.6%	8.0%	23.0%	16.4%	60.5%	10.9%	-5.2%	

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2006					Expenditures FY 2010					Expenditures FY 2011						
Pike County School Corp (6445)	49.3%	6.7%	26.3%	17.7%	56.0%	49.2%	8.1%	28.3%	14.5%	57.3%	48.5%	10.0%	29.4%	12.1%	58.5%	2.5%	1.3%
Pioneer Regional School Corp (775)	58.3%	6.2%	22.4%	13.1%	64.5%	50.8%	8.5%	27.8%	12.9%	59.4%	49.8%	8.4%	31.3%	10.5%	58.2%	-6.3%	-1.1%
Plainfield Community Sch Corp (3330)	48.2%	6.2%	20.8%	24.7%	54.5%	42.6%	5.8%	16.6%	35.0%	48.4%	45.1%	6.0%	17.8%	31.2%	51.0%	-3.4%	2.6%
Plymouth Community School Corp (5485)	42.6%	4.9%	17.3%	35.2%	47.5%	53.2%	7.5%	20.2%	19.1%	60.7%	50.2%	7.4%	22.7%	19.7%	57.6%	10.1%	-3.1%
Portage Township Schools (6550)	56.0%	5.6%	24.2%	14.2%	61.6%	52.1%	6.0%	25.7%	16.1%	58.2%	51.8%	6.3%	25.0%	16.9%	58.1%	-3.5%	-.1%
Porter Township School Corp (6520)	44.6%	6.9%	23.5%	24.9%	51.6%	46.2%	5.3%	30.1%	18.3%	51.6%	49.4%	5.7%	25.2%	19.7%	55.2%	3.6%	3.6%
Prairie Heights Com Sch Corp (4515)	55.2%	6.2%	24.1%	14.5%	61.4%	56.3%	6.1%	22.2%	15.4%	62.5%	53.9%	5.3%	26.2%	14.6%	59.2%	-2.2%	-3.2%
Randolph Central School Corp (6825)	56.1%	8.6%	20.7%	14.6%	64.7%	52.7%	8.0%	20.8%	18.4%	60.8%	55.7%	9.0%	21.8%	13.5%	64.7%	.0%	3.9%
Randolph Eastern School Corp (6835)	58.6%	8.2%	18.4%	14.8%	66.8%	56.4%	7.3%	21.1%	15.3%	63.6%	56.4%	7.4%	20.4%	15.8%	63.9%	-3.0%	.2%
Randolph Southern School Corp (6805)	56.6%	7.3%	25.5%	10.6%	63.9%	54.8%	8.3%	24.5%	12.4%	63.1%	52.7%	8.3%	24.7%	14.3%	61.0%	-2.9%	-2.1%
Renaissance Academy Charter (9690)						36.2%	17.2%	4.4%	42.2%	53.5%	44.0%	26.3%	8.3%	21.5%	70.3%	n/a	16.8%
Rensselaer Central School Corp (3815)	53.1%	9.3%	24.3%	13.3%	62.4%	50.0%	8.6%	22.3%	19.1%	58.7%	48.3%	8.4%	20.9%	22.4%	56.7%	-5.7%	-2.0%
Richland-Bean Blossom C S C (5705)	53.3%	9.2%	19.6%	17.8%	62.5%	52.8%	10.0%	19.1%	18.2%	62.7%	52.7%	9.7%	20.1%	17.4%	62.4%	-.1%	-.3%
Richmond Community Schools (8385)	59.0%	10.4%	20.2%	10.3%	69.5%	59.2%	9.8%	19.7%	11.3%	69.0%	57.4%	9.7%	19.8%	13.1%	67.1%	-2.3%	-1.9%
Rising Sun-Ohio Co Com (6080)	65.2%	7.2%	22.9%	4.7%	72.4%	58.9%	7.6%	21.2%	12.3%	66.5%	59.8%	6.9%	21.4%	11.9%	66.7%	-5.7%	.2%
River Forest Community Sch Corp (4590)	42.4%	6.4%	22.6%	28.5%	48.8%	51.6%	9.0%	24.5%	15.0%	60.6%	50.4%	8.4%	26.3%	15.0%	58.8%	9.9%	-1.8%
Rochester Community Sch Corp (2645)	54.8%	8.1%	20.5%	16.6%	62.9%	54.5%	8.0%	21.5%	16.0%	62.5%	50.0%	8.1%	22.5%	19.4%	58.1%	-4.8%	-4.4%
Rock Creek Community Academy (9875)						1.3%	77.1%	21.7%	.0%	78.3%	49.8%	18.6%	15.5%	16.1%	68.5%	n/a	-9.9%
Rockville Community School Corp (6300)	50.4%	7.8%	17.3%	24.5%	58.2%	58.3%	8.0%	16.6%	17.1%	66.3%	54.7%	9.3%	16.2%	19.8%	64.0%	5.8%	-2.3%
Rossville Con School District (1180)	54.0%	7.5%	22.7%	15.8%	61.5%	57.6%	6.5%	24.6%	11.3%	64.1%	56.4%	6.3%	23.7%	13.6%	62.7%	1.2%	-1.4%
Rural Community Schools Inc (9465)	69.6%	17.1%	12.9%	.4%	86.7%	63.1%	23.5%	11.1%	2.3%	86.6%	64.8%	16.9%	18.3%	.0%	81.7%	-5.0%	-4.9%
Rush County Schools (6995)	55.3%	7.6%	24.9%	12.2%	62.9%	50.7%	9.3%	24.6%	15.3%	60.1%	45.4%	8.9%	23.0%	22.7%	54.3%	-8.6%	-5.8%
Salem Community Schools (8205)	54.8%	6.9%	21.8%	16.6%	61.6%	57.3%	7.1%	22.0%	13.6%	64.4%	57.0%	7.0%	22.3%	13.7%	64.0%	2.4%	-.4%
School City of East Chicago (4670)	45.0%	13.5%	21.1%	20.4%	58.5%	45.2%	7.3%	27.8%	19.7%	52.5%	42.9%	7.7%	24.6%	24.8%	50.6%	-7.9%	-2.0%
School City of Hammond (4710)	55.0%	8.7%	19.0%	17.2%	63.7%	53.8%	11.1%	18.3%	16.9%	64.9%	52.8%	10.8%	19.6%	16.8%	63.6%	-.1%	-1.3%
School City of Hobart (4730)	42.7%	6.1%	18.5%	32.7%	48.8%	47.9%	8.4%	27.5%	16.2%	56.3%	49.7%	8.2%	23.8%	18.4%	57.9%	9.1%	1.6%
School City of Mishawaka (7200)	64.1%	8.5%	15.2%	12.2%	72.6%	65.1%	9.7%	14.7%	10.5%	74.8%	61.3%	9.1%	14.4%	15.2%	70.4%	-2.2%	-4.4%
School Town of Highland (4720)	53.2%	7.4%	23.5%	15.9%	60.6%	43.1%	7.0%	23.1%	26.8%	50.1%	38.2%	5.8%	22.7%	33.2%	44.1%	-16.5%	-6.0%
School Town of Munster (4740)	50.4%	5.5%	17.7%	26.3%	56.0%	37.4%	4.4%	17.4%	40.8%	41.8%	46.6%	5.4%	22.0%	26.0%	52.0%	-3.9%	10.2%
School Town of Speedway (5400)	57.5%	9.0%	21.1%	12.4%	66.5%	56.8%	12.1%	23.4%	7.7%	68.9%	57.6%	12.9%	24.1%	5.4%	70.5%	4.0%	1.6%
Scott County School District 1 (7230)	57.8%	4.9%	20.2%	17.2%	62.6%	56.7%	5.8%	22.1%	15.4%	62.6%	59.9%	6.1%	21.7%	12.3%	66.0%	3.3%	3.4%
Scott County School District 2 (7255)	52.8%	6.5%	23.7%	17.0%	59.3%	54.8%	7.4%	24.8%	13.0%	62.2%	54.0%	6.9%	24.1%	14.9%	60.9%	1.6%	-1.3%
SE Neighborhood Sch of Excellence (9485)	41.7%	8.7%	24.9%	24.7%	50.4%	56.0%	5.0%	19.0%	19.9%	61.1%	51.4%	7.8%	22.0%	18.8%	59.2%	8.8%	-1.8%
Seymour Community Schools (3675)	53.8%	8.2%	18.9%	19.2%	61.9%	56.3%	7.0%	19.5%	17.2%	63.3%	54.7%	8.0%	21.8%	15.5%	62.7%	.7%	-.6%
Shelby Eastern Schools (7285)	51.4%	5.9%	19.5%	23.1%	57.3%	48.3%	6.9%	22.1%	22.7%	55.2%	48.7%	7.9%	26.7%	16.7%	56.7%	-.7%	1.5%
Shelbyville Central Schools (7365)	53.0%	5.0%	19.9%	22.1%	58.0%	51.5%	6.3%	20.4%	21.9%	57.8%	51.1%	5.8%	21.8%	21.3%	56.8%	-1.2%	-.9%
Shenandoah School Corporation (3435)	50.8%	7.3%	23.1%	18.8%	58.0%	49.5%	5.7%	25.1%	19.7%	55.2%	52.3%	6.5%	29.1%	12.0%	58.8%	.8%	3.6%
Sheridan Community Schools (3055)	53.8%	9.8%	23.5%	12.9%	63.6%	52.9%	9.5%	24.0%	13.6%	62.4%	49.7%	10.0%	24.6%	15.7%	59.6%	-4.0%	-2.8%
Shoals Community School Corp (5520)	49.1%	7.4%	22.6%	20.9%	56.5%	53.6%	7.5%	24.8%	14.1%	61.1%	55.8%	7.9%	25.3%	11.0%	63.7%	7.2%	2.7%
Signature School Inc (9315)	74.1%	15.0%	3.4%	7.5%	89.1%	69.7%	13.4%	2.3%	14.6%	83.0%	68.9%	13.0%	5.2%	12.9%	81.8%	-7.3%	-1.2%
Smith-Green Community Schools (8625)	57.0%	7.6%	19.8%	15.7%	64.5%	49.1%	10.6%	25.1%	15.2%	59.7%	46.7%	11.0%	27.1%	15.2%	57.7%	-6.8%	-2.0%
South Adams Schools (35)	53.1%	8.5%	23.5%	14.9%	61.6%	51.4%	5.7%	18.6%	24.3%	57.1%	52.2%	5.9%	21.3%	20.6%	58.1%	-3.5%	1.0%
South Bend Community Sch Corp (7205)	51.8%	7.9%	19.8%	20.5%	59.7%	53.8%	7.3%	20.7%	18.3%	61.0%	55.3%	7.5%	21.6%	15.6%	62.8%	3.1%	1.8%
South Central Com School Corp (4940)	43.9%	4.9%	24.2%	27.0%	48.8%	49.2%	5.3%	24.3%	21.2%	54.5%	47.7%	4.8%	25.0%	22.5%	52.5%	3.7%	-2.0%
South Dearborn Com School Corp (1600)	60.5%	6.4%	19.4%	13.8%	66.8%	57.7%	5.1%	21.2%	16.0%	62.8%	58.3%	5.4%	20.2%	16.1%	63.7%	-3.1%	.9%
South Gibson School Corp (2765)	55.2%	4.7%	21.5%	18.6%	59.9%	43.0%	5.0%	22.4%	29.5%	48.1%	47.6%	5.1%	20.9%	26.4%	52.7%	-7.2%	4.6%
South Harrison Com Schools (3190)	52.2%	8.4%	18.6%	20.8%	60.6%	48.6%	8.9%	22.3%	20.2%	57.5%	48.3%	9.3%	22.7%	19.7%	57.6%	-3.0%	.1%
South Henry School Corp (3415)	57.5%	6.8%	24.6%	11.1%	64.3%	58.3%	6.5%	24.5%	10.7%	64.8%	51.5%	6.0%	26.4%	16.1%	57.5%	-6.8%	-7.3%
South Knox School Corp (4325)	51.5%	6.8%	20.4%	21.3%	58.3%	52.5%	7.2%	24.8%	15.5%	59.8%	49.2%	7.1%	24.7%	19.0%	56.3%	-2.1%	-3.5%
South Madison Com Sch Corp (5255)	47.0%	4.7%	17.7%	30.6%	51.7%	29.5%	3.2%	41.0%	26.3%	32.7%	40.2%	4.8%	26.0%	29.0%	45.0%	-6.7%	12.3%
South Montgomery Com Sch Corp (5845)	34.7%	4.7%	21.9%	38.7%	39.4%	43.1%	6.2%	27.0%	23.7%	49.3%	43.1%	7.2%	24.5%	25.2%	50.3%	10.9%	1.0%
South Newton School Corp (5995)	49.1%	7.1%	23.2%	20.6%	56.2%	46.4%	8.0%	26.3%	19.3%	54.4%	45.6%	8.1%	28.0%	18.2%	53.7%	-2.5%	-.7%
South Putnam Community Schools (6705)	42.3%	8.6%	19.0%	30.1%	50.9%	46.6%	7.7%	24.6%	21.2%	54.3%	49.0%	7.8%	23.1%	20.1%	56.8%	5.9%	2.6%
South Ripley Com Sch Corp (6865)	59.4%	7.7%	25.1%	7.8%	67.1%	44.7%	6.0%	19.3%	30.0%	50.7%	53.2%	7.0%	24.7%	15.1%	60.3%	-6.9%	9.6%
South Spencer County Sch Corp (7445)	50.3%	6.4%	20.4%	22.8%	56.8%	50.0%	6.7%	22.4%	20.8%	56.7%	48.0%	6.5%	25.9%	19.6%	54.5%	-2.3%	-2.2%
South Vermillion Com Sch Corp (8020)	49.7%	8.4%	22.8%	19.1%	58.1%	51.4%	9.0%	21.8%	17.7%	60.4%	51.0%	9.4%	23.2%	16.5%	60.3%	2.2%	-.1%
Southeast Dubois Co Sch Corp (2100)	51.5%	5.7%	17.3%	25.5%	57.2%	54.0%	6.8%	21.8%	17.3%	60.9%	50.7%	7.5%	22.2%	19.6%	58.2%	1.0%	-2.7%
Southeast Fountain School Corp (2455)	47.7%	5.4%	32.2%	14.7%	53.1%	54.2%	7.5%	26.4%	11.9%	61.7%	52.6%	7.6%	26.7%	13.2%	60.1%	7.0%	-1.6%
Southeastern School Corp (815)	57.0%	6.1%	22.9%	14.0%	63.1%	58.0%	5.6%	22.2%	14.2%	63.6%	54.5%	6.0%	22.8%	16.7%	60.5%	-2.6%	-3.1%

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2006				Expenditures FY 2010				Expenditures FY 2011								
Southern Hancock Co Com Sch Corp (3115)	45.6%	5.2%	20.6%	28.6%	50.8%	46.1%	5.7%	21.5%	26.6%	51.9%	46.1%	6.0%	22.8%	25.1%	52.1%	1.3%	.3%
Southern Wells Com Schools (8425)	58.7%	7.2%	28.0%	6.1%	65.9%	58.5%	8.6%	29.7%	3.2%	67.1%	56.5%	8.9%	27.7%	6.9%	65.4%	-.5%	-1.7%
Southwest Dubois Co Sch Corp (2110)	61.9%	6.0%	17.4%	14.8%	67.8%	51.8%	5.5%	25.5%	17.2%	57.3%	41.2%	4.8%	21.2%	32.8%	46.0%	-21.8%	-11.3%
Southwest Parke Com Sch Corp (6260)	47.0%	7.0%	23.3%	22.7%	54.0%	53.2%	7.2%	25.8%	13.9%	60.3%	52.4%	7.0%	26.6%	13.9%	59.5%	5.4%	-.9%
Southwest School Corp (7715)	51.1%	5.4%	22.5%	21.0%	56.5%	52.0%	5.3%	25.5%	17.1%	57.3%	50.6%	5.5%	25.6%	18.2%	56.1%	-.4%	-1.2%
Southwestern Con Sch Shelby Co (7360)	44.3%	6.1%	24.5%	25.1%	50.4%	52.0%	7.5%	27.2%	13.4%	59.4%	47.2%	8.0%	30.5%	14.3%	55.3%	4.9%	-4.2%
Southwestern-Jefferson Co Con (4000)	62.0%	5.9%	24.1%	8.1%	67.8%	57.7%	7.2%	23.3%	11.8%	64.9%	59.2%	6.1%	24.8%	9.9%	65.3%	-2.5%	.4%
Spencer-Owen Community Schools (6195)	52.1%	6.5%	22.2%	19.2%	58.6%	55.2%	6.8%	22.8%	15.2%	62.0%	52.7%	6.5%	25.5%	15.4%	59.1%	.5%	-2.8%
Springs Valley Com School Corp (6160)	58.6%	7.0%	23.4%	11.0%	65.6%	48.2%	8.5%	24.1%	19.2%	56.7%	47.0%	7.9%	27.7%	17.4%	54.9%	-10.7%	-1.8%
Sunman-Dearborn Com Sch Corp (1560)	54.8%	8.8%	18.1%	18.3%	63.5%	59.4%	7.9%	16.6%	16.0%	67.4%	48.6%	8.6%	21.2%	21.7%	57.1%	-6.4%	-10.2%
Switzerland County School Corp (7775)	57.5%	8.3%	26.6%	7.7%	65.8%	47.9%	7.3%	22.0%	22.8%	55.2%	52.2%	7.8%	24.6%	15.5%	59.9%	-5.9%	4.8%
Taylor Community School Corp (3460)	53.2%	8.0%	20.1%	18.7%	61.1%	52.2%	8.8%	21.4%	17.6%	61.1%	49.8%	8.9%	21.2%	20.1%	58.7%	-2.5%	-2.4%
Tell City-Troy Twp School Corp (6350)	66.6%	5.4%	14.4%	13.7%	71.9%	50.6%	6.0%	23.7%	19.7%	56.6%	52.7%	5.9%	21.6%	19.7%	58.7%	-13.2%	2.1%
Thea Bowman Leadership Academy (9460)	57.1%	5.1%	30.9%	6.8%	62.3%	21.9%	3.0%	10.5%	64.7%	24.8%	51.1%	7.7%	24.9%	16.4%	58.8%	-3.5%	33.9%
Timothy L Johnson Academy (9350)	43.0%	13.6%	29.6%	13.8%	56.6%	46.1%	13.2%	31.4%	9.3%	59.3%	45.4%	12.3%	32.2%	10.1%	57.7%	1.1%	-1.6%
Tippecanoe School Corp (7865)	48.8%	5.9%	18.2%	27.1%	54.7%	49.0%	6.2%	19.1%	25.7%	55.2%	47.5%	5.6%	20.0%	27.0%	53.0%	-1.7%	-2.1%
Tippecanoe Valley School Corp (4445)	54.3%	8.4%	20.9%	16.4%	62.6%	52.3%	9.0%	22.9%	15.9%	61.2%	51.7%	9.7%	22.2%	16.5%	61.4%	-1.3%	.1%
Tipton Community School Corp (7945)	50.7%	7.3%	24.1%	18.0%	58.0%	47.9%	7.5%	21.2%	23.4%	55.3%	49.0%	7.9%	23.0%	20.1%	56.9%	-1.1%	1.6%
Tri-Central Community Schools (7935)	47.3%	8.7%	25.2%	18.9%	55.9%	47.3%	8.9%	26.2%	17.7%	56.1%	47.4%	9.5%	23.3%	19.8%	56.9%	.9%	.7%
Tri-County School Corp (8535)	45.9%	7.3%	25.0%	21.8%	53.2%	42.7%	6.5%	20.5%	30.3%	49.2%	45.0%	6.5%	25.0%	23.5%	51.5%	-1.7%	2.3%
Tri-Creek School Corp (4645)	43.7%	4.4%	18.5%	33.4%	48.0%	43.0%	5.7%	23.3%	28.1%	48.6%	39.6%	5.3%	23.9%	31.2%	44.8%	-3.2%	-3.8%
Triton School Corporation (5495)	55.2%	6.6%	22.8%	15.4%	61.8%	59.9%	7.9%	25.4%	6.7%	67.9%	59.2%	8.2%	24.0%	8.6%	67.4%	5.6%	-.5%
Tri-Township Cons School Corp (4915)	60.2%	11.0%	27.7%	1.1%	71.2%	59.4%	10.2%	24.5%	5.9%	69.6%	43.2%	8.5%	24.6%	23.7%	51.7%	-19.5%	-17.9%
Turkey Run Community Sch Corp (6310)	49.7%	7.6%	24.2%	18.4%	57.3%	55.2%	8.7%	23.8%	12.3%	63.9%	53.9%	8.9%	24.7%	12.5%	62.8%	5.4%	-1.1%
Twin Lakes School Corp (8565)	53.7%	6.6%	20.1%	19.6%	60.3%	51.0%	7.7%	20.2%	21.1%	58.7%	50.3%	7.7%	20.2%	21.7%	58.1%	-2.2%	-.6%
Union Co-Clg Corner Joint Sch Dist (7950)	57.3%	11.1%	18.4%	13.2%	68.4%	53.1%	12.3%	19.9%	14.8%	65.3%	50.7%	12.3%	21.8%	15.1%	63.0%	-5.3%	-2.3%
Union School Corporation (6795)	54.5%	7.4%	25.6%	12.5%	61.9%	54.0%	6.6%	27.3%	12.1%	60.6%	52.6%	6.9%	27.7%	12.8%	59.5%	-2.4%	-1.1%
Union Township School Corp (6530)	51.6%	5.8%	18.1%	24.5%	57.4%	48.1%	6.6%	22.6%	22.7%	54.7%	50.3%	7.1%	23.8%	18.7%	57.5%	.1%	2.8%
Union-North United School Corp (7215)	56.8%	8.2%	24.4%	10.6%	65.0%	50.9%	8.7%	28.3%	12.1%	59.6%	45.3%	7.5%	27.8%	19.4%	52.8%	-12.2%	-6.8%
Valparaiso Community Schools (6560)	48.3%	5.3%	21.6%	24.8%	53.6%	45.5%	5.9%	23.4%	25.2%	51.4%	46.4%	6.0%	24.2%	23.4%	52.4%	-1.1%	1.1%
Veritas Academy (9360)	70.3%	8.2%	16.8%	4.8%	78.4%	65.4%	14.7%	12.9%	7.0%	80.1%	59.9%	10.6%	20.4%	9.1%	70.5%	-7.9%	-9.6%
Vigo County School Corp (8030)	58.1%	7.3%	20.1%	14.5%	65.4%	59.1%	7.9%	20.3%	12.8%	67.0%	58.9%	8.0%	20.2%	12.9%	66.9%	1.5%	-.1%
Vincennes Community Sch Corp (4335)	59.5%	6.4%	21.3%	12.7%	66.0%	55.3%	6.7%	21.3%	16.7%	62.0%	55.6%	6.4%	21.3%	16.7%	62.0%	-4.0%	.0%
Wabash City Schools (8060)	58.7%	8.6%	23.7%	9.0%	67.3%	56.5%	9.7%	27.3%	6.5%	66.3%	55.3%	9.8%	28.0%	6.9%	65.1%	-2.2%	-1.1%
Wa-Nee Community Schools (2285)	51.2%	6.2%	19.4%	23.2%	57.4%	47.9%	5.9%	19.2%	27.0%	53.8%	47.6%	6.5%	19.0%	26.9%	54.1%	-3.3%	.3%
Warrick County School Corp (8130)	52.4%	5.3%	20.6%	21.7%	57.7%	49.9%	6.0%	24.2%	19.8%	56.0%	51.9%	6.1%	23.3%	18.7%	58.0%	.4%	2.1%
Warsaw Community Schools (4415)	54.2%	9.7%	18.8%	17.4%	63.9%	48.9%	9.8%	20.4%	20.9%	58.7%	46.6%	9.7%	20.9%	22.8%	56.3%	-7.6%	-2.4%
Washington Com Schools (1405)	59.0%	8.1%	17.3%	15.6%	67.1%	54.5%	8.9%	20.8%	15.8%	63.4%	56.5%	8.2%	21.4%	13.9%	64.7%	-2.4%	1.3%
Wawasee Community School Corp (4345)	53.7%	8.5%	19.0%	18.8%	62.2%	41.4%	5.7%	18.6%	34.3%	47.1%	43.4%	6.4%	18.9%	31.2%	49.8%	-12.4%	2.7%
Wes-Del Community Schools (1885)	49.0%	7.3%	20.9%	22.8%	56.3%	45.5%	9.2%	24.6%	20.7%	54.7%	48.0%	8.3%	25.0%	18.6%	56.3%	.0%	1.6%
West Central School Corp (6630)	49.9%	23.7%	17.1%	9.3%	73.6%	47.6%	23.7%	18.0%	10.7%	71.3%	45.3%	23.3%	21.7%	9.8%	68.6%	-5.0%	-2.7%
West Clark Community Schools (940)	50.2%	6.2%	22.9%	20.7%	56.4%	51.3%	6.2%	21.3%	21.2%	57.5%	48.9%	6.3%	22.5%	22.3%	55.2%	-1.2%	-2.3%
West Gary Lighthouse Charter (9585)	.3%	22.8%	38.1%	38.9%	23.0%	54.5%	6.7%	22.0%	16.9%	61.1%	53.6%	7.8%	25.3%	13.3%	61.4%	38.3%	.2%
West Lafayette Com School Corp (7875)	49.1%	5.8%	18.9%	26.2%	54.9%	47.9%	5.3%	20.1%	26.7%	53.3%	48.3%	5.9%	19.8%	26.0%	54.2%	-.7%	.9%
West Noble School Corporation (6065)	57.1%	7.7%	20.3%	14.9%	64.9%	56.6%	7.9%	23.5%	12.0%	64.5%	55.4%	8.3%	23.2%	13.1%	63.7%	-1.2%	-.8%
West Washington School Corp (8220)	54.9%	4.9%	20.8%	19.4%	59.8%	54.0%	5.0%	24.7%	16.3%	59.0%	51.0%	5.0%	25.4%	18.6%	56.0%	-3.8%	-3.0%
Western Boone Co Com Sch Dist (615)	50.6%	7.0%	26.0%	16.4%	57.7%	53.2%	6.7%	26.0%	14.1%	59.9%	47.2%	5.9%	25.8%	21.1%	53.1%	-4.6%	-6.8%
Western School Corp (3490)	50.6%	5.9%	25.1%	18.4%	56.5%	45.7%	6.5%	27.3%	20.5%	52.2%	46.2%	6.6%	28.0%	19.2%	52.8%	-3.7%	.7%
Western Wayne Schools (8355)	54.8%	6.7%	21.1%	17.4%	61.5%	55.3%	8.2%	23.9%	12.7%	63.5%	55.0%	8.2%	23.8%	13.0%	63.2%	1.6%	-.3%
Westfield-Washington Schools (3030)	43.5%	6.4%	22.1%	28.0%	49.9%	41.6%	7.9%	21.6%	28.8%	49.5%	42.0%	7.5%	20.8%	29.6%	49.5%	-.4%	.0%
Westview School Corporation (4525)	52.7%	7.5%	20.8%	19.0%	60.2%	49.0%	6.4%	22.9%	21.6%	55.5%	48.4%	5.9%	20.3%	25.4%	54.3%	-5.9%	-1.2%
White River Valley Sch Dist (2980)	68.3%	4.8%	14.7%	12.2%	73.1%	58.3%	6.7%	22.7%	12.3%	65.1%	59.2%	7.9%	23.7%	9.2%	67.1%	-6.0%	2.0%
Whiting School City (4760)	48.6%	7.0%	23.5%	20.8%	55.7%	52.6%	7.6%	27.2%	12.7%	60.1%	51.7%	7.9%	29.5%	10.9%	59.6%	3.9%	-.5%
Whitko Community School Corp (4455)	43.9%	8.6%	21.0%	26.6%	52.5%	48.4%	10.1%	21.0%	20.4%	58.6%	45.6%	10.2%	22.1%	22.1%	55.8%	3.3%	-2.8%
Whitley Co Cons Schools (8665)	53.7%	8.0%	20.7%	17.7%	61.6%	53.1%	9.2%	21.0%	16.6%	62.4%	50.6%	9.4%	22.3%	17.7%	60.0%	-1.7%	-2.4%
Xavier School of Excellence (9845)						45.8%	7.5%	25.9%	20.8%	53.3%	26.0%	4.5%	12.1%	57.4%	30.4%	n/a	-22.8%
Yorktown Community Schools (1910)	46.6%	7.1%	24.6%	21.7%	53.7%	53.8%	7.1%	23.1%	15.9%	61.0%	47.5%	8.8%	23.8%	19.9%	56.3%	2.6%	-4.7%
Zionsville Community Schools (630)	45.6%	5.9%	22.7%	25.8%	51.5%	43.7%	4.9%	18.5%	32.9%	48.6%	42.5%	6.2%	19.0%	32.3%	48.7%	-2.8%	.2%

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School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Statewide	72.5%	27.5%
21st Century Charter Sch of Gary (9545)	56.4%	43.6%
Adams Central Community Schools (15)	75.4%	24.6%
Alexandria Com School Corp (5265)	75.3%	24.7%
Anderson Community School Corp (5275)	71.7%	28.3%
Anderson Preparatory Academy (9790)	80.4%	19.6%
Andrew Academy (9715)	58.3%	41.7%
Andrew J Brown Academy (9615)	70.1%	29.9%
Argos Community Schools (5470)	74.6%	25.4%
Aspire Charter Academy (9685)	66.2%	33.8%
Attica Consolidated Sch Corp (2435)	77.1%	22.9%
Avon Community School Corp (3315)	69.1%	30.9%
Barr-Reeve Com Schools Inc (1315)	75.4%	24.6%
Bartholomew Con School Corp (365)	65.0%	35.0%
Batesville Community Sch Corp (6895)	72.7%	27.3%
Baugo Community Schools (2260)	71.4%	28.6%
Beacon Academy (9830)	89.7%	10.3%
Beech Grove City Schools (5380)	73.6%	26.4%
Benton Community School Corp (395)	69.2%	30.8%
Blackford County Schools (515)	68.8%	31.2%
Bloomfield School District (2920)	71.9%	28.1%
Bloomington Project School (9835)	84.4%	15.6%
Blue River Valley Schools (3405)	73.0%	27.0%
Bremen Public Schools (5480)	75.8%	24.2%
Brown County School Corporation (670)	68.4%	31.6%
Brownsburg Community Sch Corp (3305)	76.0%	24.0%
Brownstown Cnt Com Sch Corp (3695)	72.1%	27.9%
C A Beard Memorial School Corp (3455)	69.9%	30.1%
Campagna Academy Charter School (9300)	74.4%	25.6%
Cannelton City Schools (6340)	72.0%	28.0%
Career Academy at South Bend (9880)	66.8%	33.2%
Carmel Clay Schools (3060)	75.5%	24.5%
Carroll Consolidated Sch Corp (750)	58.0%	42.0%
Caston School Corporation (2650)	70.5%	29.5%
Center Grove Com Sch Corp (4205)	73.6%	26.4%
Centerville-Abington Com Schs (8360)	72.7%	27.3%
Central Noble Com School Corp (6055)	69.3%	30.7%
Challenge Foundation Academy (9645)	80.9%	19.1%
Charles A Tindley Accelerated Schl (9445)	81.2%	18.8%
Charter School of the Dunes (9310)	71.8%	28.2%
Christel House Academy (9380)	75.8%	24.2%
Clark-Pleasant Com School Corp (4145)	59.0%	41.0%
Clarksville Com School Corp (1000)	71.4%	28.6%
Clay Community Schools (1125)	73.9%	26.1%
Clinton Central School Corp (1150)	63.0%	37.0%
Clinton Prairie School Corp (1160)	69.0%	31.0%
Cloverdale Community Schools (6750)	74.4%	25.6%
Community Montessori Inc (9320)	76.2%	23.8%
Community Schools of Frankfort (1170)	78.0%	22.0%
Concord Community Schools (2270)	74.0%	26.0%
Covington Community Sch Corp (2440)	72.7%	27.3%

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School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Cowan Community School Corp (1900)	71.5%	28.5%
Crawford Co Com School Corp (1300)	73.8%	26.2%
Crawfordsville Com Schools (5855)	74.5%	25.5%
Crothersville Community Schools (3710)	73.0%	27.0%
Crown Point Community Sch Corp (4660)	71.2%	28.8%
Culver Community Schools Corp (5455)	72.2%	27.8%
Daleville Community Schools (1940)	68.7%	31.3%
Danville Community School Corp (3325)	68.5%	31.5%
Decatur County Com Schools (1655)	71.9%	28.1%
Decatur Discovery Academy Inc (9525)	58.8%	41.2%
DeKalb Co Ctl United Sch Dist (1835)	79.5%	20.5%
DeKalb Co Eastern Com Sch Dist (1805)	67.7%	32.3%
Delaware Community School Corp (1875)	71.3%	28.7%
Delphi Community School Corp (755)	70.3%	29.7%
Discovery Charter School (9870)	73.9%	26.1%
Dr Robert H Faulkner Academy (9795)	74.4%	25.6%
Duneland School Corporation (6470)	69.6%	30.4%
East Allen County Schools (255)	74.2%	25.8%
East Chicago Lighthouse Charter (9595)	68.6%	31.4%
East Chicago Urban Enterprise Acad (9555)	71.7%	28.3%
East Gibson School Corporation (2725)	69.1%	30.9%
East Noble School Corp (6060)	78.0%	22.0%
East Porter County School Corp (6510)	73.3%	26.7%
East Washington School Corp (8215)	77.1%	22.9%
Eastbrook Community Sch Corp (2815)	66.5%	33.5%
Eastern Greene Schools (2940)	64.9%	35.1%
Eastern Hancock Co Com Sch Corp (3145)	68.2%	31.8%
Eastern Howard School Corp (3480)	71.0%	29.0%
Eastern Pulaski Com Sch Corp (6620)	72.6%	27.4%
Edinburgh Community Sch Corp (4215)	74.8%	25.2%
Elkhart Community Schools (2305)	75.3%	24.7%
Elwood Community School Corp (5280)	70.3%	29.7%
Eminence Community School Corp (5910)	73.1%	26.9%
Evansville Vanderburgh Sch Corp (7995)	73.4%	26.6%
Excel Center for Adult Learners (9910)	61.9%	38.1%
Fairfield Community Schools (2155)	71.9%	28.1%
Fall Creek Academy (9370)	55.3%	44.7%
Fayette County School Corp (2395)	75.0%	25.0%
Flanner House Elementary School (9390)	81.3%	18.7%
Flat Rock-Hawcreek School Corp (370)	59.8%	40.2%
Fort Wayne Community Schools (235)	78.1%	21.9%
Fountain Square Academy (9480)	55.6%	44.4%
Franklin Community School Corp (4225)	70.9%	29.1%
Franklin County Com Sch Corp (2475)	72.5%	27.5%
Franklin Township Com Sch Corp (5310)	74.9%	25.1%
Frankton-Lapel Community Schs (5245)	59.4%	40.6%
Fremont Community Schools (7605)	76.1%	23.9%
Frontier School Corporation (8525)	76.4%	23.6%
Galileo Charter School (9565)	76.4%	23.6%
Garrett-Keyser-Butler Com (1820)	76.0%	24.0%
Gary Community School Corp (4690)	72.4%	27.6%

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School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Gary Lighthouse Charter School (9535)	67.6%	32.4%
Geist Montessori Academy (9665)	83.8%	16.2%
Goshen Community Schools (2315)	82.1%	17.9%
Greater Clark County Schools (1010)	73.1%	26.9%
Greater Jasper Con Schs (2120)	64.8%	35.2%
Greencastle Community Sch Corp (6755)	70.0%	30.0%
Greenfield-Central Com Schools (3125)	70.1%	29.9%
Greensburg Community Schools (1730)	74.2%	25.8%
Greenwood Community Sch Corp (4245)	75.6%	24.4%
Griffith Public Schools (4700)	73.9%	26.1%
Hamilton Community Schools (7610)	68.2%	31.8%
Hamilton Heights School Corp (3025)	67.4%	32.6%
Hamilton Southeastern Schools (3005)	73.6%	26.4%
Hammond Academy of Science & Tech (9705)	77.7%	22.3%
Hanover Community School Corp (4580)	71.0%	29.0%
Herron Charter (9650)	85.8%	14.2%
Hoosier Acad Virtual Charter (9865)	95.5%	4.5%
Hoosier Academy - Indianapolis (9805)	69.7%	30.3%
Hoosier Academy - Muncie (9810)	76.6%	23.4%
Hope Academy (9655)	82.3%	17.7%
Huntington Co Com Sch Corp (3625)	75.2%	24.8%
Imagine Life Sciences Acad - East (9815)	57.5%	42.5%
Imagine Life Sciences Acad - West (9850)	57.9%	42.1%
Imagine Master Academy (9695)	65.4%	34.6%
Imagine MASTer on Broadway (9820)	63.3%	36.7%
IN Connections Acad Virtual Pilot (9905)	98.1%	1.9%
Indiana Math and Science Academy (9785)	76.4%	23.6%
Indiana Math Science Academy North (9895)	62.5%	37.5%
Indianapolis Metropolitan High School (9670)	78.5%	21.5%
Indianapolis Project School (9825)	82.8%	17.2%
Indianapolis Public Schools (5385)	71.8%	28.2%
Indpls Lighthouse Charter School (9575)	68.9%	31.1%
International School of Columbus (9860)	82.7%	17.3%
Irvington Community School (9330)	88.2%	11.8%
Jac-Cen-Del Community Sch Corp (6900)	73.0%	27.0%
Jay School Corp (3945)	74.0%	26.0%
Jennings County Schools (4015)	64.7%	35.3%
John Glenn School Corporation (7150)	75.5%	24.5%
Joshua Academy (9495)	86.1%	13.9%
Kankakee Valley School Corp (3785)	75.1%	24.9%
KIPP Indpls College Preparatory (9400)	73.5%	26.5%
KIPP Lead College Prep Charter (9635)	74.3%	25.7%
Knox Community School Corp (7525)	69.3%	30.7%
Kokomo-Center Twp Con Sch Corp (3500)	75.8%	24.2%
Lafayette School Corporation (7855)	80.7%	19.3%
Lake Central School Corp (4615)	70.9%	29.1%
Lake Ridge Schools (4650)	71.9%	28.1%
Lake Station Community Schools (4680)	69.5%	30.5%
Lakeland School Corporation (4535)	69.8%	30.2%
Lanesville Community School Corp (3160)	73.2%	26.8%
LaPorte Community School Corp (4945)	73.0%	27.0%

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School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Lawrence Early College HS for S&T (9660)	77.7%	22.3%
Lawrenceburg Com School Corp (1620)	74.7%	25.3%
Lebanon Community School Corp (665)	69.1%	30.9%
Liberty-Perry Com School Corp (1895)	73.6%	26.4%
Linton-Stockton School Corp (2950)	77.7%	22.3%
Logansport Community Sch Corp (875)	78.6%	21.4%
Loogootee Community Sch Corp (5525)	77.7%	22.3%
M S D Bluffton-Harrison (8445)	71.5%	28.5%
M S D Boone Township (6460)	72.4%	27.6%
M S D Decatur Township (5300)	61.9%	38.1%
M S D Lawrence Township (5330)	74.6%	25.4%
M S D Martinsville Schools (5925)	71.4%	28.6%
M S D Mount Vernon (6590)	67.9%	32.1%
M S D North Posey Co Schools (6600)	75.1%	24.9%
M S D of New Durham Township (4860)	73.5%	26.5%
M S D Perry Township (5340)	59.4%	40.6%
M S D Pike Township (5350)	72.9%	27.1%
M S D Shakamak Schools (2960)	77.7%	22.3%
M S D Southwest Allen County (125)	74.3%	25.7%
M S D Steuben County (7615)	73.1%	26.9%
M S D Wabash County Schools (8050)	80.2%	19.8%
M S D Warren County (8115)	70.4%	29.6%
M S D Warren Township (5360)	72.8%	27.2%
M S D Washington Township (5370)	75.8%	24.2%
M S D Wayne Township (5375)	71.5%	28.5%
Maconaquah School Corp (5615)	60.2%	39.8%
Madison Consolidated Schools (3995)	70.6%	29.4%
Madison-Grant United Sch Corp (2825)	59.6%	40.4%
Manchester Community Schools (8045)	69.2%	30.8%
Marion Community Schools (2865)	72.5%	27.5%
Medora Community School Corp (3640)	60.1%	39.9%
Merrillville Community School (4600)	71.4%	28.6%
Michigan City Area Schools (4925)	68.5%	31.5%
Middlebury Community Schools (2275)	65.0%	35.0%
Milan Community Schools (6910)	73.8%	26.2%
Mill Creek Community Sch Corp (3335)	67.7%	32.3%
Mississinewa Community School Corp (2855)	77.8%	22.2%
Mitchell Community Schools (5085)	72.7%	27.3%
Monroe Central School Corp (6820)	74.0%	26.0%
Monroe County Com Sch Corp (5740)	72.7%	27.3%
Monroe-Gregg School District (5900)	68.3%	31.7%
Monument Lighthouse Charter School (9590)	63.4%	36.6%
Mooreville Con School Corp (5930)	67.6%	32.4%
Mt Vernon Community Sch Corp (3135)	76.8%	23.2%
Muncie Community Schools (1970)	81.7%	18.3%
Nettle Creek School Corp (8305)	74.2%	25.8%
New Albany-Floyd Co Con Sch (2400)	75.2%	24.8%
New Castle Community Sch Corp (3445)	78.1%	21.9%
New Community School (9340)	79.0%	21.0%
New Harmony Town & Twp Con Sch (6610)	70.2%	29.8%
New Prairie United School Corp (4805)	69.4%	30.6%

**FY 2011 Operational Expenditures Only
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School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Nineveh-Hensley-Jackson United (4255)	70.3%	29.7%
Noblesville Schools (3070)	74.2%	25.8%
North Adams Community Schools (25)	72.4%	27.6%
North Daviess Com Schools (1375)	75.0%	25.0%
North Gibson School Corp (2735)	73.4%	26.6%
North Harrison Com School Corp (3180)	75.7%	24.3%
North Judson-San Pierre Sch Corp (7515)	72.2%	27.8%
North Knox School Corp (4315)	70.8%	29.2%
North Lawrence Com Schools (5075)	72.7%	27.3%
North Miami Community Schools (5620)	67.8%	32.2%
North Montgomery Com Sch Corp (5835)	67.9%	32.1%
North Newton School Corp (5945)	69.2%	30.8%
North Putnam Community Schools (6715)	71.8%	28.2%
North Spencer County Sch Corp (7385)	70.3%	29.7%
North Vermillion Com Sch Corp (8010)	68.4%	31.6%
North West Hendricks Schools (3295)	63.3%	36.7%
North White School Corp (8515)	72.4%	27.6%
Northeast Dubois Co Sch Corp (2040)	68.0%	32.0%
Northeast School Corp (7645)	74.2%	25.8%
Northeastern Wayne Schools (8375)	71.9%	28.1%
Northern Wells Com Schools (8435)	66.3%	33.7%
Northwest Allen County Schools (225)	72.2%	27.8%
Northwestern Con School Corp (7350)	69.3%	30.7%
Northwestern School Corp (3470)	71.4%	28.6%
Oak Hill United School Corp (5625)	72.6%	27.4%
Options Charter Sch - Noblesville (9640)	84.4%	15.6%
Options Charter School - Carmel (9325)	88.4%	11.6%
Oregon-Davis School Corp (7495)	65.8%	34.2%
Orleans Community Schools (6145)	74.8%	25.2%
Padua Academy (9720)	68.4%	31.6%
Paoli Community School Corp (6155)	77.3%	22.7%
Paramount School of Excellence Inc (9680)	80.4%	19.6%
Penn-Harris-Madison Sch Corp (7175)	66.8%	33.2%
Perry Central Com Schools Corp (6325)	75.9%	24.1%
Peru Community Schools (5635)	72.5%	27.5%
Pike County School Corp (6445)	66.8%	33.2%
Pioneer Regional School Corp (775)	66.5%	33.5%
Plainfield Community Sch Corp (3330)	73.8%	26.2%
Plymouth Community School Corp (5485)	72.4%	27.6%
Portage Township Schools (6550)	69.0%	31.0%
Porter Township School Corp (6520)	67.5%	32.5%
Prairie Heights Com Sch Corp (4515)	69.6%	30.4%
Randolph Central School Corp (6825)	74.7%	25.3%
Randolph Eastern School Corp (6835)	75.8%	24.2%
Randolph Southern School Corp (6805)	71.9%	28.1%
Renaissance Academy Charter (9690)	89.2%	10.8%
Rensselaer Central School Corp (3815)	73.6%	26.4%
Richland-Bean Blossom C S C (5705)	76.3%	23.7%
Richmond Community Schools (8385)	78.7%	21.3%
Rising Sun-Ohio Co Com (6080)	75.6%	24.4%
River Forest Community Sch Corp (4590)	69.9%	30.1%

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School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Rochester Community Sch Corp (2645)	74.7%	25.3%
Rock Creek Community Academy (9875)	81.6%	18.4%
Rockville Community School Corp (6300)	79.7%	20.3%
Rossville Con School District (1180)	71.9%	28.1%
Rural Community Schools Inc (9465)	81.1%	18.9%
Rush County Schools (6995)	70.2%	29.8%
Salem Community Schools (8205)	75.0%	25.0%
School City of East Chicago (4670)	67.2%	32.8%
School City of Hammond (4710)	76.8%	23.2%
School City of Hobart (4730)	71.2%	28.8%
School City of Mishawaka (7200)	83.3%	16.7%
School Town of Highland (4720)	66.1%	33.9%
School Town of Munster (4740)	71.6%	28.4%
School Town of Speedway (5400)	74.1%	25.9%
Scott County School District 1 (7230)	74.6%	25.4%
Scott County School District 2 (7255)	72.5%	27.5%
SE Neighborhood Sch of Excellence (9485)	72.7%	27.3%
Seymour Community Schools (3675)	74.6%	25.4%
Shelby Eastern Schools (7285)	69.6%	30.4%
Shelbyville Central Schools (7365)	72.3%	27.7%
Shenandoah School Corporation (3435)	69.7%	30.3%
Sheridan Community Schools (3055)	70.0%	30.0%
Shoals Community School Corp (5520)	71.6%	28.4%
Signature School Inc (9315)	93.9%	6.1%
Smith-Green Community Schools (8625)	70.7%	29.3%
South Adams Schools (35)	73.8%	26.2%
South Bend Community Sch Corp (7205)	74.6%	25.4%
South Central Com School Corp (4940)	68.5%	31.5%
South Dearborn Com School Corp (1600)	76.2%	23.8%
South Gibson School Corp (2765)	70.8%	29.2%
South Harrison Com Schools (3190)	72.4%	27.6%
South Henry School Corp (3415)	71.9%	28.1%
South Knox School Corp (4325)	68.9%	31.1%
South Madison Com Sch Corp (5255)	64.4%	35.6%
South Montgomery Com Sch Corp (5845)	68.1%	31.9%
South Newton School Corp (5995)	68.2%	31.8%
South Putnam Community Schools (6705)	71.7%	28.3%
South Ripley Com Sch Corp (6865)	72.6%	27.4%
South Spencer County Sch Corp (7445)	69.3%	30.7%
South Vermillion Com Sch Corp (8020)	73.3%	26.7%
Southeast Dubois Co Sch Corp (2100)	72.7%	27.3%
Southeast Fountain School Corp (2455)	71.2%	28.8%
Southeastern School Corp (815)	72.9%	27.1%
Southern Hancock Co Com Sch Corp (3115)	69.5%	30.5%
Southern Wells Com Schools (8425)	70.5%	29.5%
Southwest Dubois Co Sch Corp (2110)	68.8%	31.2%
Southwest Parke Com Sch Corp (6260)	69.0%	31.0%
Southwest School Corp (7715)	69.9%	30.1%
Southwestern Con Sch Shelby Co (7360)	66.6%	33.4%
Southwestern-Jefferson Co Con (4000)	73.4%	26.6%
Spencer-Owen Community Schools (6195)	69.8%	30.2%

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School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Springs Valley Com School Corp (6160)	68.4%	31.6%
Sunman-Dearborn Com Sch Corp (1560)	73.6%	26.4%
Switzerland County School Corp (7775)	71.2%	28.8%
Taylor Community School Corp (3460)	73.7%	26.3%
Tell City-Troy Twp School Corp (6350)	73.7%	26.3%
Thea Bowman Leadership Academy (9460)	70.0%	30.0%
Timothy L Johnson Academy (9350)	62.4%	37.6%
Tippecanoe School Corp (7865)	73.8%	26.2%
Tippecanoe Valley School Corp (4445)	73.0%	27.0%
Tipton Community School Corp (7945)	73.0%	27.0%
Tri-Central Community Schools (7935)	70.9%	29.1%
Tri-County School Corp (8535)	68.0%	32.0%
Tri-Creek School Corp (4645)	65.1%	34.9%
Triton School Corporation (5495)	74.4%	25.6%
Tri-Township Cons School Corp (4915)	67.7%	32.3%
Turkey Run Community Sch Corp (6310)	72.6%	27.4%
Twin Lakes School Corp (8565)	75.2%	24.8%
Union Co-Clg Corner Joint Sch Dist (7950)	74.7%	25.3%
Union School Corporation (6795)	69.6%	30.4%
Union Township School Corp (6530)	70.7%	29.3%
Union-North United School Corp (7215)	67.0%	33.0%
Valparaiso Community Schools (6560)	68.8%	31.2%
Veritas Academy (9360)	77.5%	22.5%
Vigo County School Corp (8030)	77.8%	22.2%
Vincennes Community Sch Corp (4335)	74.2%	25.8%
Wabash City Schools (8060)	71.4%	28.6%
Wa-Nee Community Schools (2285)	74.5%	25.5%
Warrick County School Corp (8130)	71.4%	28.6%
Warsaw Community Schools (4415)	73.3%	26.7%
Washington Com Schools (1405)	75.4%	24.6%
Wawasee Community School Corp (4345)	73.6%	26.4%
Wes-Del Community Schools (1885)	72.3%	27.7%
West Central School Corp (6630)	77.6%	22.4%
West Clark Community Schools (940)	71.6%	28.4%
West Gary Lighthouse Charter (9585)	70.8%	29.2%
West Lafayette Com School Corp (7875)	73.2%	26.8%
West Noble School Corporation (6065)	73.7%	26.3%
West Washington School Corp (8220)	69.3%	30.7%
Western Boone Co Com Sch Dist (615)	69.2%	30.8%
Western School Corp (3490)	67.6%	32.4%
Western Wayne Schools (8355)	72.5%	27.5%
Westfield-Washington Schools (3030)	70.8%	29.2%
Westview School Corporation (4525)	72.9%	27.1%
White River Valley Sch Dist (2980)	73.7%	26.3%
Whiting School City (4760)	67.6%	32.4%
Whitko Community School Corp (4455)	72.2%	27.8%
Whitley Co Cons Schools (8665)	72.2%	27.8%
Xavier School of Excellence (9845)	71.4%	28.6%
Yorktown Community Schools (1910)	71.5%	28.5%
Zionsville Community Schools (630)	71.9%	28.1%

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School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
IN Connections Acad Virtual Pilot (9905)	98.1%	1.9%
Hoosier Acad Virtual Charter (9865)	95.5%	4.5%
Signature School Inc (9315)	93.9%	6.1%
Beacon Academy (9830)	89.7%	10.3%
Renaissance Academy Charter (9690)	89.2%	10.8%
Options Charter School - Carmel (9325)	88.4%	11.6%
Irvington Community School (9330)	88.2%	11.8%
Joshua Academy (9495)	86.1%	13.9%
Herron Charter (9650)	85.8%	14.2%
Options Charter Sch - Noblesville (9640)	84.4%	15.6%
Bloomington Project School (9835)	84.4%	15.6%
Geist Montessori Academy (9665)	83.8%	16.2%
School City of Mishawaka (7200)	83.3%	16.7%
Indianapolis Project School (9825)	82.8%	17.2%
International School of Columbus (9860)	82.7%	17.3%
Hope Academy (9655)	82.3%	17.7%
Goshen Community Schools (2315)	82.1%	17.9%
Muncie Community Schools (1970)	81.7%	18.3%
Rock Creek Community Academy (9875)	81.6%	18.4%
Flanner House Elementary School (9390)	81.3%	18.7%
Charles A Tindley Accelerated Schl (9445)	81.2%	18.8%
Rural Community Schools Inc (9465)	81.1%	18.9%
Challenge Foundation Academy (9645)	80.9%	19.1%
Lafayette School Corporation (7855)	80.7%	19.3%
Paramount School of Excellence Inc (9680)	80.4%	19.6%
Anderson Preparatory Academy (9790)	80.4%	19.6%
M S D Wabash County Schools (8050)	80.2%	19.8%
Rockville Community School Corp (6300)	79.7%	20.3%
DeKalb Co Ctl United Sch Dist (1835)	79.5%	20.5%
New Community School (9340)	79.0%	21.0%
Richmond Community Schools (8385)	78.7%	21.3%
Logansport Community Sch Corp (875)	78.6%	21.4%
Indianapolis Metropolitan High School (9670)	78.5%	21.5%
New Castle Community Sch Corp (3445)	78.1%	21.9%
Fort Wayne Community Schools (235)	78.1%	21.9%
East Noble School Corp (6060)	78.0%	22.0%
Community Schools of Frankfort (1170)	78.0%	22.0%
Vigo County School Corp (8030)	77.8%	22.2%
Mississinewa Community School Corp (2855)	77.8%	22.2%
Lawrence Early College HS for S&T (9660)	77.7%	22.3%
Loogootee Community Sch Corp (5525)	77.7%	22.3%
M S D Shakamak Schools (2960)	77.7%	22.3%
Linton-Stockton School Corp (2950)	77.7%	22.3%
Hammond Academy of Science & Tech (9705)	77.7%	22.3%
West Central School Corp (6630)	77.6%	22.4%
Veritas Academy (9360)	77.5%	22.5%
Paoli Community School Corp (6155)	77.3%	22.7%
Attica Consolidated Sch Corp (2435)	77.1%	22.9%
East Washington School Corp (8215)	77.1%	22.9%
Mt Vernon Community Sch Corp (3135)	76.8%	23.2%
School City of Hammond (4710)	76.8%	23.2%

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School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Hoosier Academy - Muncie (9810)	76.6%	23.4%
Frontier School Corporation (8525)	76.4%	23.6%
Galileo Charter School (9565)	76.4%	23.6%
Indiana Math and Science Academy (9785)	76.4%	23.6%
Richland-Bean Blossom C S C (5705)	76.3%	23.7%
Community Montessori Inc (9320)	76.2%	23.8%
South Dearborn Com School Corp (1600)	76.2%	23.8%
Fremont Community Schools (7605)	76.1%	23.9%
Garrett-Keyser-Butler Com (1820)	76.0%	24.0%
Brownsburg Community Sch Corp (3305)	76.0%	24.0%
Perry Central Com Schools Corp (6325)	75.9%	24.1%
M S D Washington Township (5370)	75.8%	24.2%
Kokomo-Center Twp Con Sch Corp (3500)	75.8%	24.2%
Christel House Academy (9380)	75.8%	24.2%
Randolph Eastern School Corp (6835)	75.8%	24.2%
Bremen Public Schools (5480)	75.8%	24.2%
North Harrison Com School Corp (3180)	75.7%	24.3%
Greenwood Community Sch Corp (4245)	75.6%	24.4%
Rising Sun-Ohio Co Com (6080)	75.6%	24.4%
John Glenn School Corporation (7150)	75.5%	24.5%
Carmel Clay Schools (3060)	75.5%	24.5%
Washington Com Schools (1405)	75.4%	24.6%
Barr-Reeve Com Schools Inc (1315)	75.4%	24.6%
Adams Central Community Schools (15)	75.4%	24.6%
Alexandria Com School Corp (5265)	75.3%	24.7%
Elkhart Community Schools (2305)	75.3%	24.7%
New Albany-Floyd Co Con Sch (2400)	75.2%	24.8%
Huntington Co Com Sch Corp (3625)	75.2%	24.8%
Twin Lakes School Corp (8565)	75.2%	24.8%
M S D North Posey Co Schools (6600)	75.1%	24.9%
Kankakee Valley School Corp (3785)	75.1%	24.9%
Fayette County School Corp (2395)	75.0%	25.0%
North Daviess Com Schools (1375)	75.0%	25.0%
Salem Community Schools (8205)	75.0%	25.0%
Franklin Township Com Sch Corp (5310)	74.9%	25.1%
Orleans Community Schools (6145)	74.8%	25.2%
Edinburgh Community Sch Corp (4215)	74.8%	25.2%
Randolph Central School Corp (6825)	74.7%	25.3%
Lawrenceburg Com School Corp (1620)	74.7%	25.3%
Union Co-Clg Corner Joint Sch Dist (7950)	74.7%	25.3%
Rochester Community Sch Corp (2645)	74.7%	25.3%
M S D Lawrence Township (5330)	74.6%	25.4%
South Bend Community Sch Corp (7205)	74.6%	25.4%
Seymour Community Schools (3675)	74.6%	25.4%
Scott County School District 1 (7230)	74.6%	25.4%
Argos Community Schools (5470)	74.6%	25.4%
Wa-Nee Community Schools (2285)	74.5%	25.5%
Crawfordsville Com Schools (5855)	74.5%	25.5%
Cloverdale Community Schools (6750)	74.4%	25.6%
Campagna Academy Charter School (9300)	74.4%	25.6%
Dr Robert H Faulkner Academy (9795)	74.4%	25.6%

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School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Triton School Corporation (5495)	74.4%	25.6%
KIPP Lead College Prep Charter (9635)	74.3%	25.7%
M S D Southwest Allen County (125)	74.3%	25.7%
Nettle Creek School Corp (8305)	74.2%	25.8%
East Allen County Schools (255)	74.2%	25.8%
Greensburg Community Schools (1730)	74.2%	25.8%
Northeast School Corp (7645)	74.2%	25.8%
Vincennes Community Sch Corp (4335)	74.2%	25.8%
Noblesville Schools (3070)	74.2%	25.8%
School Town of Speedway (5400)	74.1%	25.9%
Monroe Central School Corp (6820)	74.0%	26.0%
Concord Community Schools (2270)	74.0%	26.0%
Jay School Corp (3945)	74.0%	26.0%
Discovery Charter School (9870)	73.9%	26.1%
Griffith Public Schools (4700)	73.9%	26.1%
Clay Community Schools (1125)	73.9%	26.1%
Plainfield Community Sch Corp (3330)	73.8%	26.2%
Tippecanoe School Corp (7865)	73.8%	26.2%
Crawford Co Com School Corp (1300)	73.8%	26.2%
South Adams Schools (35)	73.8%	26.2%
Milan Community Schools (6910)	73.8%	26.2%
White River Valley Sch Dist (2980)	73.7%	26.3%
West Noble School Corporation (6065)	73.7%	26.3%
Taylor Community School Corp (3460)	73.7%	26.3%
Tell City-Troy Twp School Corp (6350)	73.7%	26.3%
Beech Grove City Schools (5380)	73.6%	26.4%
Hamilton Southeastern Schools (3005)	73.6%	26.4%
Rensselaer Central School Corp (3815)	73.6%	26.4%
Wawasee Community School Corp (4345)	73.6%	26.4%
Center Grove Com Sch Corp (4205)	73.6%	26.4%
Liberty-Perry Com School Corp (1895)	73.6%	26.4%
Sunman-Dearborn Com Sch Corp (1560)	73.6%	26.4%
KIPP Indpls College Preparatory (9400)	73.5%	26.5%
M S D of New Durham Township (4860)	73.5%	26.5%
North Gibson School Corp (2735)	73.4%	26.6%
Southwestern-Jefferson Co Con (4000)	73.4%	26.6%
Evansville Vanderburgh Sch Corp (7995)	73.4%	26.6%
South Vermillion Com Sch Corp (8020)	73.3%	26.7%
Warsaw Community Schools (4415)	73.3%	26.7%
East Porter County School Corp (6510)	73.3%	26.7%
Lanesville Community School Corp (3160)	73.2%	26.8%
West Lafayette Com School Corp (7875)	73.2%	26.8%
M S D Steuben County (7615)	73.1%	26.9%
Greater Clark County Schools (1010)	73.1%	26.9%
Eminence Community School Corp (5910)	73.1%	26.9%
Tippecanoe Valley School Corp (4445)	73.0%	27.0%
Blue River Valley Schools (3405)	73.0%	27.0%
Crothersville Community Schools (3710)	73.0%	27.0%
Jac-Cen-Del Community Sch Corp (6900)	73.0%	27.0%
LaPorte Community School Corp (4945)	73.0%	27.0%
Tipton Community School Corp (7945)	73.0%	27.0%

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School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
M S D Pike Township (5350)	72.9%	27.1%
Westview School Corporation (4525)	72.9%	27.1%
Southeastern School Corp (815)	72.9%	27.1%
M S D Warren Township (5360)	72.8%	27.2%
SE Neighborhood Sch of Excellence (9485)	72.7%	27.3%
Centerville-Abington Com Schs (8360)	72.7%	27.3%
Southeast Dubois Co Sch Corp (2100)	72.7%	27.3%
North Lawrence Com Schools (5075)	72.7%	27.3%
Covington Community Sch Corp (2440)	72.7%	27.3%
Mitchell Community Schools (5085)	72.7%	27.3%
Batesville Community Sch Corp (6895)	72.7%	27.3%
Monroe County Com Sch Corp (5740)	72.7%	27.3%
Eastern Pulaski Com Sch Corp (6620)	72.6%	27.4%
Turkey Run Community Sch Corp (6310)	72.6%	27.4%
South Ripley Com Sch Corp (6865)	72.6%	27.4%
Oak Hill United School Corp (5625)	72.6%	27.4%
Marion Community Schools (2865)	72.5%	27.5%
Statewide	72.5%	27.5%
Western Wayne Schools (8355)	72.5%	27.5%
Peru Community Schools (5635)	72.5%	27.5%
Franklin County Com Sch Corp (2475)	72.5%	27.5%
Scott County School District 2 (7255)	72.5%	27.5%
Plymouth Community School Corp (5485)	72.4%	27.6%
Gary Community School Corp (4690)	72.4%	27.6%
M S D Boone Township (6460)	72.4%	27.6%
North White School Corp (8515)	72.4%	27.6%
South Harrison Com Schools (3190)	72.4%	27.6%
North Adams Community Schools (25)	72.4%	27.6%
Wes-Del Community Schools (1885)	72.3%	27.7%
Shelbyville Central Schools (7365)	72.3%	27.7%
Whitko Community School Corp (4455)	72.2%	27.8%
Whitley Co Cons Schools (8665)	72.2%	27.8%
Northwest Allen County Schools (225)	72.2%	27.8%
North Judson-San Pierre Sch Corp (7515)	72.2%	27.8%
Culver Community Schools Corp (5455)	72.2%	27.8%
Brownstown Cnt Com Sch Corp (3695)	72.1%	27.9%
Cannelton City Schools (6340)	72.0%	28.0%
South Henry School Corp (3415)	71.9%	28.1%
Fairfield Community Schools (2155)	71.9%	28.1%
Randolph Southern School Corp (6805)	71.9%	28.1%
Lake Ridge Schools (4650)	71.9%	28.1%
Decatur County Com Schools (1655)	71.9%	28.1%
Northeastern Wayne Schools (8375)	71.9%	28.1%
Bloomfield School District (2920)	71.9%	28.1%
Zionsville Community Schools (630)	71.9%	28.1%
Rossville Con School District (1180)	71.9%	28.1%
North Putnam Community Schools (6715)	71.8%	28.2%
Charter School of the Dunes (9310)	71.8%	28.2%
Indianapolis Public Schools (5385)	71.8%	28.2%
East Chicago Urban Enterprise Acad (9555)	71.7%	28.3%
South Putnam Community Schools (6705)	71.7%	28.3%

**FY 2011 Operational Expenditures Only
(Excluding Non-Operational)
Sorted by Percent**

School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Anderson Community School Corp (5275)	71.7%	28.3%
West Clark Community Schools (940)	71.6%	28.4%
School Town of Munster (4740)	71.6%	28.4%
Shoals Community School Corp (5520)	71.6%	28.4%
Cowan Community School Corp (1900)	71.5%	28.5%
M S D Wayne Township (5375)	71.5%	28.5%
M S D Bluffton-Harrison (8445)	71.5%	28.5%
Yorktown Community Schools (1910)	71.5%	28.5%
Clarksville Com School Corp (1000)	71.4%	28.6%
Warrick County School Corp (8130)	71.4%	28.6%
Baugo Community Schools (2260)	71.4%	28.6%
Xavier School of Excellence (9845)	71.4%	28.6%
Northwestern School Corp (3470)	71.4%	28.6%
M S D Martinsville Schools (5925)	71.4%	28.6%
Wabash City Schools (8060)	71.4%	28.6%
Merrillville Community School (4600)	71.4%	28.6%
Delaware Community School Corp (1875)	71.3%	28.7%
School City of Hobart (4730)	71.2%	28.8%
Southeast Fountain School Corp (2455)	71.2%	28.8%
Crown Point Community Sch Corp (4660)	71.2%	28.8%
Switzerland County School Corp (7775)	71.2%	28.8%
Hanover Community School Corp (4580)	71.0%	29.0%
Eastern Howard School Corp (3480)	71.0%	29.0%
Lake Central School Corp (4615)	70.9%	29.1%
Tri-Central Community Schools (7935)	70.9%	29.1%
Franklin Community School Corp (4225)	70.9%	29.1%
South Gibson School Corp (2765)	70.8%	29.2%
West Gary Lighthouse Charter (9585)	70.8%	29.2%
Westfield-Washington Schools (3030)	70.8%	29.2%
North Knox School Corp (4315)	70.8%	29.2%
Union Township School Corp (6530)	70.7%	29.3%
Smith-Green Community Schools (8625)	70.7%	29.3%
Madison Consolidated Schools (3995)	70.6%	29.4%
Southern Wells Com Schools (8425)	70.5%	29.5%
Caston School Corporation (2650)	70.5%	29.5%
M S D Warren County (8115)	70.4%	29.6%
North Spencer County Sch Corp (7385)	70.3%	29.7%
Delphi Community School Corp (755)	70.3%	29.7%
Elwood Community School Corp (5280)	70.3%	29.7%
Nineveh-Hensley-Jackson United (4255)	70.3%	29.7%
New Harmony Town & Twp Con Sch (6610)	70.2%	29.8%
Rush County Schools (6995)	70.2%	29.8%
Greenfield-Central Com Schools (3125)	70.1%	29.9%
Andrew J Brown Academy (9615)	70.1%	29.9%
Thea Bowman Leadership Academy (9460)	70.0%	30.0%
Sheridan Community Schools (3055)	70.0%	30.0%
Greencastle Community Sch Corp (6755)	70.0%	30.0%
Southwest School Corp (7715)	69.9%	30.1%
C A Beard Memorial School Corp (3455)	69.9%	30.1%
River Forest Community Sch Corp (4590)	69.9%	30.1%
Spencer-Owen Community Schools (6195)	69.8%	30.2%

**FY 2011 Operational Expenditures Only
(Excluding Non-Operational)
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School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Lakeland School Corporation (4535)	69.8%	30.2%
Shenandoah School Corporation (3435)	69.7%	30.3%
Hoosier Academy - Indianapolis (9805)	69.7%	30.3%
Prairie Heights Com Sch Corp (4515)	69.6%	30.4%
Duneland School Corporation (6470)	69.6%	30.4%
Union School Corporation (6795)	69.6%	30.4%
Shelby Eastern Schools (7285)	69.6%	30.4%
Southern Hancock Co Com Sch Corp (3115)	69.5%	30.5%
Lake Station Community Schools (4680)	69.5%	30.5%
New Prairie United School Corp (4805)	69.4%	30.6%
West Washington School Corp (8220)	69.3%	30.7%
Northwestern Con School Corp (7350)	69.3%	30.7%
South Spencer County Sch Corp (7445)	69.3%	30.7%
Knox Community School Corp (7525)	69.3%	30.7%
Central Noble Com School Corp (6055)	69.3%	30.7%
Manchester Community Schools (8045)	69.2%	30.8%
North Newton School Corp (5945)	69.2%	30.8%
Benton Community School Corp (395)	69.2%	30.8%
Western Boone Co Com Sch Dist (615)	69.2%	30.8%
Lebanon Community School Corp (665)	69.1%	30.9%
East Gibson School Corporation (2725)	69.1%	30.9%
Avon Community School Corp (3315)	69.1%	30.9%
Clinton Prairie School Corp (1160)	69.0%	31.0%
Portage Township Schools (6550)	69.0%	31.0%
Southwest Parke Com Sch Corp (6260)	69.0%	31.0%
Indpls Lighthouse Charter School (9575)	68.9%	31.1%
South Knox School Corp (4325)	68.9%	31.1%
Blackford County Schools (515)	68.8%	31.2%
Valparaiso Community Schools (6560)	68.8%	31.2%
Southwest Dubois Co Sch Corp (2110)	68.8%	31.2%
Daleville Community Schools (1940)	68.7%	31.3%
East Chicago Lighthouse Charter (9595)	68.6%	31.4%
Danville Community School Corp (3325)	68.5%	31.5%
South Central Com School Corp (4940)	68.5%	31.5%
Michigan City Area Schools (4925)	68.5%	31.5%
Springs Valley Com School Corp (6160)	68.4%	31.6%
Brown County School Corporation (670)	68.4%	31.6%
North Vermillion Com Sch Corp (8010)	68.4%	31.6%
Padua Academy (9720)	68.4%	31.6%
Monroe-Gregg School District (5900)	68.3%	31.7%
Hamilton Community Schools (7610)	68.2%	31.8%
South Newton School Corp (5995)	68.2%	31.8%
Eastern Hancock Co Com Sch Corp (3145)	68.2%	31.8%
South Montgomery Com Sch Corp (5845)	68.1%	31.9%
Northeast Dubois Co Sch Corp (2040)	68.0%	32.0%
Tri-County School Corp (8535)	68.0%	32.0%
M S D Mount Vernon (6590)	67.9%	32.1%
North Montgomery Com Sch Corp (5835)	67.9%	32.1%
North Miami Community Schools (5620)	67.8%	32.2%
DeKalb Co Eastern Com Sch Dist (1805)	67.7%	32.3%
Tri-Township Cons School Corp (4915)	67.7%	32.3%

**FY 2011 Operational Expenditures Only
(Excluding Non-Operational)
Sorted by Percent**

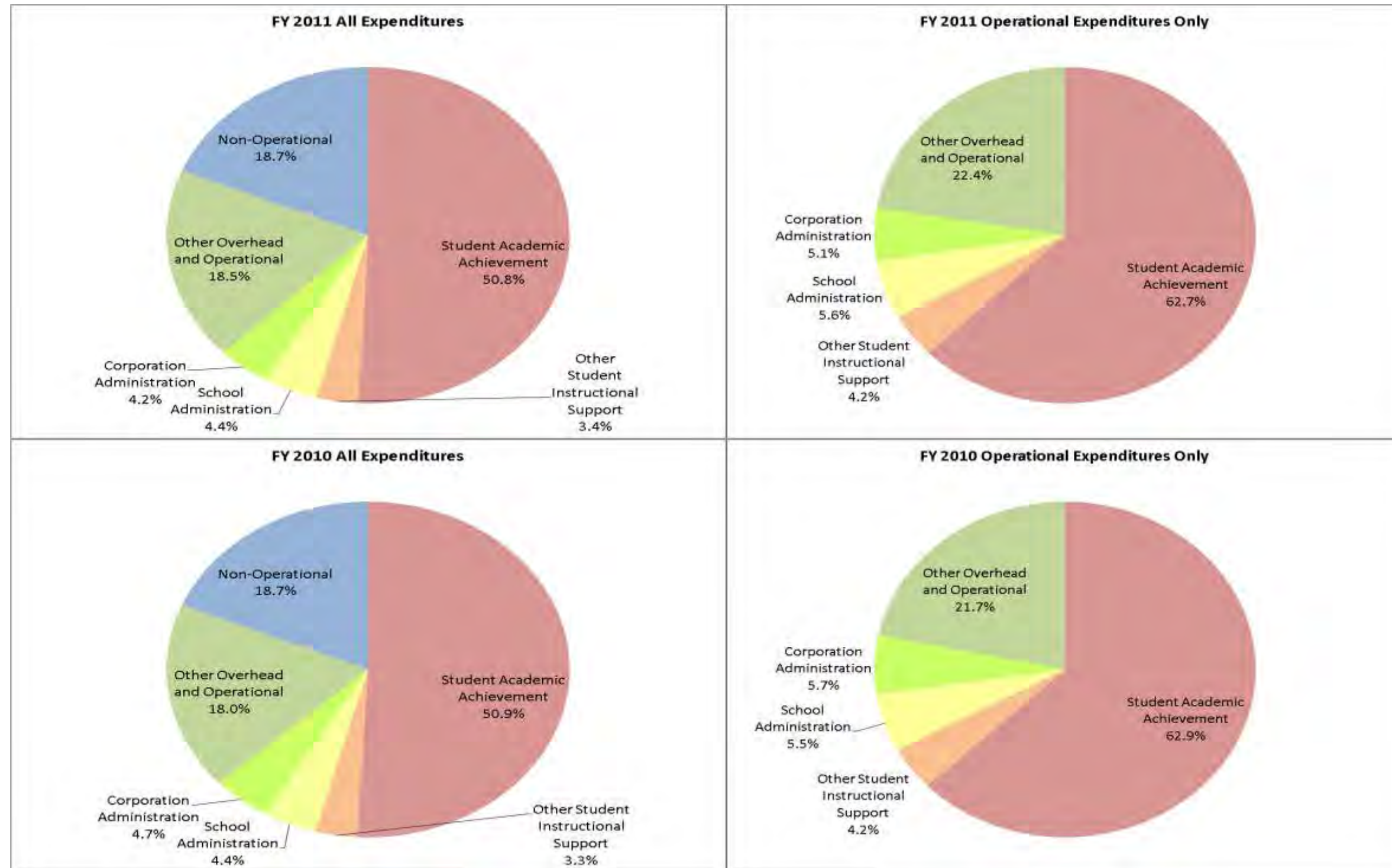
School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Mill Creek Community Sch Corp (3335)	67.7%	32.3%
Gary Lighthouse Charter School (9535)	67.6%	32.4%
Mooreville Con School Corp (5930)	67.6%	32.4%
Western School Corp (3490)	67.6%	32.4%
Whiting School City (4760)	67.6%	32.4%
Porter Township School Corp (6520)	67.5%	32.5%
Hamilton Heights School Corp (3025)	67.4%	32.6%
School City of East Chicago (4670)	67.2%	32.8%
Union-North United School Corp (7215)	67.0%	33.0%
Career Academy at South Bend (9880)	66.8%	33.2%
Penn-Harris-Madison Sch Corp (7175)	66.8%	33.2%
Pike County School Corp (6445)	66.8%	33.2%
Southwestern Con Sch Shelby Co (7360)	66.6%	33.4%
Eastbrook Community Sch Corp (2815)	66.5%	33.5%
Pioneer Regional School Corp (775)	66.5%	33.5%
Northern Wells Com Schools (8435)	66.3%	33.7%
Aspire Charter Academy (9685)	66.2%	33.8%
School Town of Highland (4720)	66.1%	33.9%
Oregon-Davis School Corp (7495)	65.8%	34.2%
Imagine Master Academy (9695)	65.4%	34.6%
Tri-Creek School Corp (4645)	65.1%	34.9%
Bartholomew Con School Corp (365)	65.0%	35.0%
Middlebury Community Schools (2275)	65.0%	35.0%
Eastern Greene Schools (2940)	64.9%	35.1%
Greater Jasper Con Schs (2120)	64.8%	35.2%
Jennings County Schools (4015)	64.7%	35.3%
South Madison Com Sch Corp (5255)	64.4%	35.6%
Monument Lighthouse Charter School (9590)	63.4%	36.6%
North West Hendricks Schools (3295)	63.3%	36.7%
Imagine MASTer on Broadway (9820)	63.3%	36.7%
Clinton Central School Corp (1150)	63.0%	37.0%
Indiana Math Science Academy North (9895)	62.5%	37.5%
Timothy L Johnson Academy (9350)	62.4%	37.6%
Excel Center for Adult Learners (9910)	61.9%	38.1%
M S D Decatur Township (5300)	61.9%	38.1%
Maconaquah School Corp (5615)	60.2%	39.8%
Medora Community School Corp (3640)	60.1%	39.9%
Flat Rock-Hawcreek School Corp (370)	59.8%	40.2%
Madison-Grant United Sch Corp (2825)	59.6%	40.4%
M S D Perry Township (5340)	59.4%	40.6%
Frankton-Lapel Community Schs (5245)	59.4%	40.6%
Clark-Pleasant Com School Corp (4145)	59.0%	41.0%
Decatur Discovery Academy Inc (9525)	58.8%	41.2%
Andrew Academy (9715)	58.3%	41.7%
Carroll Consolidated Sch Corp (750)	58.0%	42.0%
Imagine Life Sciences Acad - West (9850)	57.9%	42.1%
Imagine Life Sciences Acad - East (9815)	57.5%	42.5%
21st Century Charter Sch of Gary (9545)	56.4%	43.6%
Fountain Square Academy (9480)	55.6%	44.4%
Fall Creek Academy (9370)	55.3%	44.7%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Statewide**

Statewide

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,549,020,895	53.8%	\$5,618,918,097	52.2%	\$5,994,103,400	50.9%	\$5,784,630,928	50.8%
Student Instructional Support	\$638,063,093	7.5%	\$791,426,058	7.4%	\$908,599,401	7.7%	\$889,572,533	7.8%
Overhead and Operational	\$1,756,411,276	20.8%	\$2,237,934,785	20.8%	\$2,671,503,046	22.7%	\$2,587,083,332	22.7%
Nonoperational	\$1,517,100,297	17.9%	\$2,110,322,696	19.6%	\$2,205,619,203	18.7%	\$2,135,271,666	18.7%
Not Categorized	\$2,070,957		\$889,260		\$931,612			
Grand Total	\$8,462,666,517		\$10,759,490,897		\$11,780,756,662		\$11,396,558,460	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	61.3%	59.6%	58.6%	58.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Statewide

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement	11025 Regular Programs; Non Spec Ed Preschool		\$470,858	\$11,497,271	\$12,206,181		> 500%	6%
	11050 Regular Programs; Full Day Kindergarten		\$28,745,933	\$130,097,884	\$136,230,577		374%	5%
	11100 Regular Programs; Elementary	\$1,256,550,559	\$1,384,014,757	\$1,970,294,420	\$1,924,232,226	53%	39%	-2%
	11200 Regular Programs; Middle/Junior High	\$481,066,728	\$538,380,931	\$766,996,560	\$750,308,506	56%	39%	-2%
	11300 Regular Programs; High School	\$746,888,734	\$808,917,978	\$1,148,413,715	\$1,122,511,119	50%	39%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$1,195,935	\$1,894,692	\$7,681,339	\$8,190,448	> 500%	332%	7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$2,394,175	\$16,442,233	\$15,806,722		> 500%	-4%
	11410 Vocational Education; Agriculture A	\$5,033,975	\$5,399,941	\$6,509,169	\$6,127,918	22%	13%	-6%
	11420 Vocational Education; Agriculture B	\$5,195,088	\$5,444,128	\$7,530,421	\$7,428,768	43%	36%	-1%
	11430 Vocational Education; Distributive Education	\$2,512,008	\$2,473,648	\$3,174,785	\$3,009,331	20%	22%	-5%
	11440 Vocational Education; Health Occupations	\$2,547,912	\$2,919,163	\$4,372,841	\$4,808,417	89%	65%	10%
	11450 Vocational Education; Consumer and Homemaking	\$16,316,476	\$16,444,492	\$20,924,895	\$19,533,997	20%	19%	-7%
	11460 Vocational Education; Occupational Home Economics	\$3,383,505	\$3,594,192	\$4,725,771	\$4,323,180	28%	20%	-9%
	11470 Vocational Education; Business Education	\$6,545,239	\$6,860,442	\$10,083,024	\$9,764,322	49%	42%	-3%
	11480 Vocational Education; Industrial Education A	\$16,647,909	\$18,029,165	\$20,324,612	\$19,805,828	19%	10%	-3%
	11490 Vocational Education; Industrial Education B	\$4,717,725	\$4,913,061	\$6,519,858	\$6,176,917	31%	26%	-5%
	11510 Vocational Education; Cooperative Education	\$7,230,427	\$7,263,809	\$12,732,134	\$12,180,711	68%	68%	-4%
	11520 Vocational Education; Area School Participation	\$10,986,914	\$12,643,634	\$11,775,480	\$10,072,003	-8%	-20%	-14%
	11590 Other Vocational Education Programs	\$16,337,190	\$16,279,879	\$21,043,016	\$20,362,571	25%	25%	-3%
	11600 1998 Account Code - Alternative Education Programs	\$23,400				-100%		
	11610 Regular Programs; Alternative Education Programs; Elementary	\$331,031	\$443,424	\$1,330,436	\$1,860,972	462%	320%	40%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$1,776,590	\$1,933,608	\$4,684,523	\$4,201,707	137%	117%	-10%
	11630 Regular Programs; Alternative Education Programs; High School	\$6,197,465	\$9,463,824	\$21,904,664	\$20,778,889	235%	120%	-5%
	11910 Other Regular Programs; Competency Testing	\$4,972,478	\$4,791,106	\$8,753,797	\$6,458,446	30%	35%	-26%
	11920 Other Regular Programs; Project 4R	\$78,305	\$72,524			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$20,806,220	\$17,824,656	\$24,595,487	\$25,678,606	23%	44%	4%
	12150 Gifted And Talented; High Ability Student Programs		\$2,290,368	\$12,058,641	\$14,695,268		> 500%	22%
	12210 Mental Disabilities; Mild Mental Disabilities	\$92,586,590	\$119,903,634	\$181,276,112	\$176,845,398	91%	47%	-2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$23,104,715	\$32,718,177	\$52,421,073	\$54,923,322	138%	68%	5%
	12230 Mental Disabilities; Severe Mental Disabilities	\$17,777,406	\$25,749,112	\$39,308,909	\$38,001,115	114%	48%	-3%
	12310 Physical Impairment; Orthopedic Impairment	\$15,528,691	\$26,592,348	\$34,385,265	\$20,700,261	33%	-22%	-40%
	12320 Physical Impairment; Multiple Disabilities	\$9,309,679	\$10,011,325	\$17,341,037	\$17,038,104	83%	70%	-2%
	12330 Physical Impairment; Visual Impairment	\$2,381,617	\$3,109,711	\$4,965,620	\$4,987,641	109%	60%	0%
	12340 Physical Impairment; Hearing Impairment	\$7,779,861	\$9,068,285	\$14,077,769	\$14,239,230	83%	57%	1%
	12350 Physical Impairment; Homebound	\$5,636,860	\$6,214,993	\$8,064,792	\$8,056,050	43%	30%	0%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$32,352,990	\$39,502,125	\$58,831,805	\$56,913,333	76%	44%	-3%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$6,583,156	\$9,645,877	\$14,417,953	\$13,176,807	100%	37%	-9%
	12510 Culturally Different; Communication Disorders	\$20,005,579	\$24,923,538	\$34,249,004	\$34,483,349	72%	38%	1%
	12520 Culturally Different; Compensatory	\$10,386,668	\$9,915,937	\$13,169,332	\$12,396,861	19%	25%	-6%
	12610 Learning Disability	\$90,780,165	\$119,701,015	\$188,162,201	\$183,336,703	102%	53%	-3%
	12710 Equal Opportunity At Risk	\$25,124,034	\$20,951,480	\$21,692,102	\$19,488,886	-22%	-7%	-10%
	12810 Special Education Preschool	\$22,199,163	\$34,550,613	\$48,827,061	\$47,674,078	115%	38%	-2%
	12900 Other Special Programs	\$55,392,777	\$77,520,384	\$134,411,769	\$123,892,099	124%	60%	-8%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$14,340,805	\$14,470,348	\$16,911,395	\$17,404,201	21%	20%	3%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$3,090,564	\$2,827,179	\$2,695,554	\$2,421,235	-22%	-14%	-10%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$1,547,091	\$1,524,010	\$1,296,725	\$1,284,277	-17%	-16%	-1%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$3,004,471	\$3,163,577	\$4,010,462	\$3,439,709	14%	9%	-14%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$5,076,580	\$5,366,423	\$3,903,083	\$3,302,651	-35%	-38%	-15%
	14100 Summer School Programs; Elementary	\$10,823,184	\$8,557,459	\$9,335,624	\$6,361,553	-41%	-26%	-32%
	14200 Summer School Programs; Middle/Junior High School	\$2,072,277	\$2,531,478	\$2,094,789	\$1,456,696	-30%	-42%	-30%
	14300 Summer School Programs; High School	\$16,634,579	\$15,270,251	\$15,229,431	\$11,059,326	-34%	-28%	-27%
	15100 Enrichment Programs; Non-Credit	\$681,500	\$622,859	\$1,881,170	\$1,975,511	190%	217%	5%
	16100 Remediation Testing	\$25,720,121	\$24,413,820	\$19,399,979	\$16,287,133	-37%	-33%	-16%
	16200 Preventive Remediation	\$18,265,074	\$16,085,727	\$20,480,746	\$17,575,499	-4%	9%	-14%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,369,370	\$1,571,436	\$2,985,644	\$1,551,725	13%	-1%	-48%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participi	\$27,152,278	\$36,404,660	\$46,772,203	\$42,460,664	56%	17%	-9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spei	\$137,278,585	\$151,823,631	\$161,167,805	\$141,660,622	3%	-7%	-12%

School Corporation Expenditures by Expenditure Type
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Statewide

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Ag	\$5,697,361	\$8,259,949	\$26,740,315	\$21,900,644	284%	165%	-18%
	17550 Payments to Other Governmental Units Within State; Special Education; Stimulus				\$2,369,720			
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Othe	\$1,704,630	\$4,014,863	\$3,601,839	\$3,145,254	85%	-22%	-13%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$700,883	\$1,249,680	\$4,763,426	\$5,442,593	> 500%	336%	14%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools		\$11,251	\$2,500	\$889		-92%	-64%
	17900 Payments to Other Governmental Units Within State; Other	\$1,170,516	\$3,938,519	\$1,341,710	\$6,482,049	454%	65%	383%
	18000 Payments to Governmental Units Outside State	\$31,216	\$20,749	\$11,265	\$102,509	228%	394%	> 500%
	22110 Improvement of Instruction; Service Area Direction	\$24,171,779	\$44,325,825	\$46,724,142	\$42,090,570	74%	-5%	-10%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$34,377,816	\$37,963,338	\$61,708,814	\$57,963,624	69%	53%	-6%
	22130 Improvement of Instruction; Instructional Staff Training	\$14,776,811	\$18,754,667	\$53,570,132	\$41,304,991	180%	120%	-23%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,658,457	\$9,461,852	\$8,169,428	\$7,796,487	38%	-18%	-5%
	22210 Library/Media Services; Service Area Direction	\$13,579,531	\$13,632,342	\$14,825,095	\$14,229,312	5%	4%	-4%
	22220 Library/Media Services; School Library	\$72,116,678	\$71,261,853	\$89,668,602	\$80,214,673	11%	13%	-11%
	22230 Library/Media Services; Audiovisual	\$8,166,052	\$4,682,586	\$4,073,129	\$3,226,849	-60%	-31%	-21%
	22240 Library/Media Services; Educational Television	\$1,441,324	\$339,221	\$813,370	\$718,846	-50%	112%	-12%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$36,416,294	\$22,367,813	\$14,288,618	\$17,084,320	-53%	-24%	20%
	22290 Library/Media Services; Other Educational Media Services	\$2,903,718	\$4,141,565	\$2,224,427	\$1,989,659	-31%	-52%	-11%
	22310 Instruction, Related Technology; Technology Service Supervision and Administrati	\$7,177,382	\$7,187,847	\$17,643,928	\$18,465,649	157%	157%	5%
	22320 Instruction, Related Technology; Student Learning Centers			\$10,615,350	\$10,053,409			-5%
	22330 Instruction, Related Technology; Systems Analysis and Planning			\$561,088	\$257,166			-54%
	22340 Instruction, Related Technology; Systems Application Development			\$1,097,544	\$944,520			-14%
	22350 Instruction, Related Technology; Systems Operations			\$8,184,513	\$9,118,501			11%
	22360 Instruction, Related Technology; Network Support	\$15,758,911	\$86,814,741	\$76,552,552	\$74,601,358	373%	-14%	-3%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$15,418,927	\$16,676,248			8%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$2,058,625	\$1,707,255			-17%
	22400 Academic Student Assessment			\$1,075,774	\$870,464			-19%
	22900 Other Support Service, Instructional Staff			\$9,420,214	\$10,400,938			10%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$843,865	\$1,374,650	\$1,697,490	\$1,590,308	88%	16%	-6%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$55,576,725	\$82,384,232	\$64,627,854	\$53,871,601	-3%	-35%	-17%
	25525 Computers Purchased in Lieu of Textbooks				\$909,630			
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,913,473	\$5,506,899	\$4,573,476	\$3,557,911	-9%	-35%	-22%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$186,389	\$160,807	\$314,074	\$276,147	48%	72%	-12%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$6,759,630	\$15,781,267	\$16,945,243	\$11,738,734	74%	-26%	-31%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,899,150	\$1,804,615	\$2,367,635	\$2,115,634	11%	17%	-11%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$88,663	\$314,033	\$184,667	\$171,361	93%	-45%	-7%
	26497 2007 Account Code - Teachers Retirement Fund	\$169,439,707	\$224,173,062					
	60400 Nonprogramed Charges; FICA Transfers; Coops	\$268,278				-100%		
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only		\$58,368	\$4,242	\$93,435		60%	> 500%
Student Academic Achievement Total		\$3,806,153,482	\$4,428,602,400	\$5,994,103,400	\$5,784,630,928	52%	31%	-3%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$9,600,683	\$9,046,940	\$10,755,227	\$12,250,076	28%	35%	14%
	21120 Attendance and Social Work Services; Attendance Services	\$4,308,246	\$3,594,687	\$4,165,088	\$4,073,335	-5%	13%	-2%
	21130 Attendance and Social Work Services; Social Work Services	\$8,782,942	\$7,214,818	\$14,246,139	\$14,489,124	65%	101%	2%
	21140 Attendance and Social Work Services; Pupil Accounting	\$471,142	\$445,443	\$598,928	\$583,689	24%	31%	-3%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$2,829,381	\$3,419,237	\$7,324,765	\$6,094,188	115%	78%	-17%
	21210 Guidance Services; Service Area Direction	\$6,255,584	\$11,423,694	\$16,434,345	\$15,291,669	144%	34%	-7%
	21220 Guidance Services; Counseling Services	\$88,625,640	\$95,571,735	\$139,166,130	\$136,274,761	54%	43%	-2%
	21230 Guidance Services; Appraisal Services	\$589,990	\$728,611	\$1,500,870	\$1,409,791	139%	93%	-6%
	21240 Guidance Services; Information Services	\$710,485	\$486,446	\$1,201,309	\$1,168,660	64%	140%	-3%
	21250 Guidance Services; Records Maintenance	\$343,849	\$372,404	\$596,920	\$663,307	93%	78%	11%
	21290 Guidance Services; Other Guidance Services	\$1,096,496	\$1,114,299	\$1,005,798	\$725,549	-34%	-35%	-28%
	21310 Health Services; Service Area Direction	\$1,441,760	\$1,241,728	\$1,545,885	\$1,660,652	15%	34%	7%
	21320 Health Services; Medical Services	\$1,030,371	\$6,307,437	\$2,244,334	\$2,166,744	110%	-66%	-3%
	21330 Health Services; Dental Services	\$9,281	\$22,730	\$9,362	\$6,841	-26%	-70%	-27%
	21340 Health Services; Nurse Services	\$28,944,720	\$36,953,193	\$54,923,727	\$54,336,365	88%	47%	-1%
	21390 Health Services; Other Health Services	\$2,875,308	\$4,196,088	\$4,598,813	\$4,242,793	48%	1%	-8%
	21410 Psychological Services; Service Area Direction	\$3,538,346	\$4,405,586	\$8,750,634	\$7,742,108	119%	76%	-12%
	21420 Psychological Testing	\$13,976,691	\$17,220,850	\$21,841,631	\$21,743,581	56%	26%	0%

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Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21430 Psychological Counseling	\$2,960,136	\$3,658,230	\$5,497,553	\$5,196,927	76%	42%	-5%
	21490 Other Psychological Services	\$1,668,058	\$1,964,920	\$2,401,674	\$1,960,058	18%	0%	-18%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$787,117	\$939,226	\$1,425,280	\$1,510,298	92%	61%	6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$16,304,958	\$20,889,217	\$31,398,157	\$31,836,721	95%	52%	1%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$574,621	\$848,709	\$983,306	\$927,054	61%	9%	-6%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology S	\$1,436,076	\$1,667,153	\$3,100,635	\$3,049,224	112%	83%	-2%
	21610 Occupational Therapy, Related Services; Service Area Direction			\$1,378,202	\$1,184,944			-14%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$3,666,135	\$3,877,010			6%
	21710 Physical Therapy Services; Service Area Direction			\$354,326	\$188,554			-47%
	21720 Physical Therapy Services; Physical Therapy Services			\$1,513,266	\$1,597,321			6%
	21810 Special Education Administration; Service Area Direction	\$15,467,497	\$21,152,728	\$35,060,465	\$33,152,751	114%	57%	-5%
	21890 Special Education Administration; Other Special Education Administration	\$6,967,899	\$9,224,477	\$10,665,810	\$9,856,768	41%	7%	-8%
	21910 Other Support Services, Students; Service Area Direction	\$65,800	\$459,717	\$1,986,785	\$1,614,012	> 500%	251%	-19%
	21990 Other Support Services, Students; Other Student Services	\$141,825	\$1,257,962	\$3,504,512	\$3,784,876	> 500%	201%	8%
	24100 Office of The Principal	\$286,823,955	\$335,515,046	\$494,029,799	\$484,952,554	69%	45%	-2%
	24900 Other Support Services, School Administration	\$11,737,129	\$14,306,551	\$20,723,591	\$19,960,230	70%	40%	-4%
Student Instructional Support Total		\$520,365,982	\$615,649,861	\$908,599,401	\$889,572,533	71%	44%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$5,918,979	\$7,426,743	\$9,679,032	\$9,718,986	64%	31%	0%
	23120 Board of Education; Service Area Assistants	\$5,254,107	\$5,673,130	\$5,796,280	\$5,523,133	5%	-3%	-5%
	23150 Board of Education; Legal Services	\$7,791,017	\$8,983,519	\$12,803,864	\$12,273,303	58%	37%	-4%
	23160 Board of Education; Promotion Expenses	\$963,257	\$958,199	\$1,133,370	\$1,037,602	8%	8%	-8%
	23190 Board of Education; Other Governing Body Services	\$4,266,863	\$4,263,837	\$3,913,211	\$3,560,423	-17%	-16%	-9%
	23210 Executive Administration; Office of The Superintendent	\$61,810,797	\$76,487,373	\$119,576,236	\$116,890,701	89%	53%	-2%
	23220 Executive Administration; Community Relations	\$3,013,651	\$3,422,811	\$4,133,043	\$4,671,469	55%	36%	13%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,978,201	\$3,086,891	\$3,979,797	\$3,311,327	11%	7%	-17%
	23290 Executive Administration; Other Executive Administration Services	\$10,043,452	\$12,842,583	\$26,503,059	\$24,990,904	149%	95%	-6%
	25110 Fiscal Services; Office of The Business Manager	\$17,382,310	\$21,568,669	\$33,010,612	\$33,429,475	92%	55%	1%
	25120 Fiscal Services; Service Area Direction	\$4,169,212	\$6,390,850	\$9,034,257	\$9,231,753	121%	44%	2%
	25130 Fiscal Services; Budgeting	\$564,513	\$536,423	\$720,982	\$675,838	20%	26%	-6%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$2,230,153	\$2,835,976	\$5,002,245	\$5,128,033	130%	81%	3%
	25150 Fiscal Services; Payroll Services	\$3,875,062	\$4,733,451	\$8,036,823	\$8,124,691	110%	72%	1%
	25160 Fiscal Services; Financial Accounting	\$4,266,256	\$5,155,806	\$8,879,114	\$8,536,356	100%	66%	-4%
	25170 Fiscal Services; Internal Auditing	\$482,271	\$387,636	\$513,053	\$507,680	5%	31%	-1%
	25180 Fiscal Services; Property Accounting	\$229,782	\$303,004	\$236,713	\$245,529	7%	-19%	4%
	25191 Other Fiscal Services; Refund of Revenue	\$4,406,560	\$12,714,675	\$18,112,310	\$18,967,042	330%	49%	5%
	25192 Other Fiscal Services; Petty Cash	\$25,531	\$28,727	\$37,051	\$30,677	20%	7%	-17%
	25193 Other Fiscal Services; Printed Forms	\$350,603	\$301,206	\$153,085	\$181,681	-48%	-40%	19%
	25195 Other Fiscal Services; Bank Account Service Charge	\$333,346	\$370,374	\$1,037,769	\$1,131,689	239%	206%	9%
	25196 Other Fiscal Services; Cash Change	\$75,034	\$90,443	\$95,388	\$86,434	15%	-4%	-9%
	25199 Other Fiscal Services; Other	\$1,393,573	\$2,060,444	\$5,000,353	\$2,921,157	110%	42%	-42%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$418,757	\$441,131	\$1,116,835	\$1,007,822	141%	128%	-10%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$3,892,224	\$4,258,284	\$3,571,255	\$2,977,050	-24%	-30%	-17%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$2,993,536	\$3,629,560	\$3,524,012	\$3,026,615	1%	-17%	-14%
	25300 Printing, Publishing, and Duplicating Services	\$4,129,555	\$3,784,916	\$4,160,139	\$3,508,453	-15%	-7%	-16%
	25400 Planning, Research, Development and Evaluation	\$3,110,467	\$3,032,000	\$4,549,014	\$2,878,611	-7%	-5%	-37%
	25600 Public Information Services	\$854,234	\$864,526	\$2,181,011	\$2,287,866	168%	165%	5%
	25710 Personnel Services; Supervision of Personnel Services	\$3,802,748	\$5,069,150	\$15,433,265	\$14,222,016	274%	181%	-8%
	25720 Personnel Services; Recruitment and Placement	\$2,583,823	\$3,553,158	\$4,520,381	\$4,655,571	80%	31%	3%
	25730 Personnel Services; Personnel Services	\$466,919	\$391,223	\$10,723,854	\$9,171,449	> 500%	> 500%	-14%
	25740 Personnel Services; Noninstructional Personnel Training	\$590,498	\$672,326	\$742,822	\$740,029	25%	10%	0%
	25750 Personnel Services; Health Services	\$1,733,657	\$2,479,219	\$46,552,345	\$16,672,226	> 500%	> 500%	-64%
	25790 Personnel Services; Other Professional Services			\$74,555,509	\$64,576,948			-13%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$10,939,924	\$10,782,656			-1%
	25820 Administrative Technology Services; Systems Analysis And Planning			\$1,556,753	\$1,441,392			-7%
	25830 Administrative Technology Services; Systems Application Development			\$1,093,184	\$996,819			-9%
	25840 Administrative Technology Services; Systems Operations			\$5,670,577	\$5,295,121			-7%
	25850 Administrative Technology Services; Network Support			\$20,002,238	\$18,926,739			-5%

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Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$13,022,177	\$12,504,403			-4%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$233,978	\$200,882			-14%
	25890 Other Technology Services	\$7,663,777	\$7,468,321	\$9,386,068	\$14,990,412	96%	101%	60%
	25910 Judgments	\$6,020,336	\$701,545	\$984,099	\$1,014,835	-83%	45%	3%
	25920 Ditch Assessments	\$38,259	\$142,750	\$223,609	\$185,703	385%	30%	-17%
	25930 Easements			\$365				-100%
	25940 Settlements	\$1,657,728	\$1,137,451	\$999,707	\$1,219,190	-26%	7%	22%
	25950 Other Assessments	\$28,783	\$80,420	\$40,287	\$51,750	80%	-36%	28%
	25990 Other Support Services, Central	\$19,983,934	\$26,742,040	\$35,592,671	\$14,360,875	-28%	-46%	-60%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$14,771,798	\$15,760,702	\$21,755,641	\$26,270,067	78%	67%	21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$526,794,367	\$636,986,761	\$784,797,493	\$764,590,638	45%	20%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,935,076	\$12,163,754	\$15,373,471	\$15,366,024	10%	26%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$91,212,859	\$98,263,542	\$105,845,549	\$108,224,752	19%	10%	2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$299,029	\$329,867					
	26499 2007 Account Code - Other	\$15,785,025	\$75,508,106					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,501,571	\$3,979,939	\$3,587,978	\$3,634,405	4%	-9%	1%
	26600 Operation and Maintenance of Plant Services; Security Services	\$10,588,697	\$14,387,005	\$23,688,390	\$22,191,982	110%	54%	-6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$28,169,981	\$56,921,477	\$101,638,947	\$99,442,532	253%	75%	-2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pl.	\$10,103,892	\$10,236,861	\$19,513,730	\$20,819,591	106%	103%	7%
	27010 Student Transportation; Service Area Direction	\$26,641,476	\$28,068,884	\$41,796,105	\$42,105,985	58%	50%	1%
	27100 Student Transportation; Vehicle Operation	\$136,450,460	\$165,330,842	\$243,214,461	\$244,383,421	79%	48%	0%
	27200 Student Transportation; Monitoring Services	\$8,913,973	\$11,050,443	\$18,113,076	\$16,942,969	90%	53%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$61,660,663	\$86,103,468	\$103,983,971	\$113,501,516	84%	32%	9%
	27400 Student Transportation; Purchase of School Buses	\$56,853,411	\$77,286,931	\$81,717,818	\$65,641,645	15%	-15%	-20%
	27500 Student Transportation; Insurance on Buses	\$7,393,940	\$12,319,643	\$10,518,812	\$10,628,924	44%	-14%	1%
	27600 Student Transportation; Insurance on Pupils	\$110,261	\$465,487	\$103,682	\$369,818	235%	-21%	257%
	27700 Student Transportation; Contracted Transportation Services	\$80,385,371	\$95,546,161	\$106,433,168	\$105,882,470	32%	11%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$8,654,134	\$10,709,428	\$11,787,299	\$10,226,264	18%	-5%	-13%
	27910 Student Transportation; Bus Driver Training	\$180,407	\$224,037	\$205,236	\$181,778	1%	-19%	-11%
	31100 Food Services Operations; Service Area Direction	\$16,259,018	\$22,880,265	\$40,765,127	\$40,382,522	148%	76%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$126,349,064	\$147,333,633	\$196,498,735	\$197,266,039	56%	34%	0%
	31300 Food Services Operations; Food Delivery	\$4,945,934	\$5,711,281	\$6,472,545	\$6,215,447	26%	9%	-4%
	31400 Food Services Operations; Food Purchases	\$98,051,269	\$122,066,462	\$158,843,868	\$164,198,852	67%	35%	3%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$46,408	\$621,144	\$329,537	\$279,706	> 500%	-55%	-15%
	31900 Other Food Services	\$14,184,447	\$19,924,862	\$25,754,680	\$29,464,669	108%	48%	14%
Overhead and Operational Total		\$1,564,036,301	\$1,975,251,775	\$2,671,503,046	\$2,587,083,332	65%	31%	-3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,953,728	\$3,359,990	\$7,182,720	\$6,662,407	241%	98%	-7%
	33200 Community Recreation	\$4,239,680	\$4,546,427	\$4,531,197	\$4,293,633	1%	-6%	-5%
	33300 Civic Services	\$1,137,450	\$2,368,113	\$3,505,394	\$3,038,164	167%	28%	-13%
	33400 Athletic Coaches	\$47,207,168	\$55,951,080	\$76,852,625	\$74,472,557	58%	33%	-3%
	33500 Welfare Activities Services	\$431,358	\$573,323	\$615,418	\$459,488	7%	-20%	-25%
	33600 Nonpublic School Pupil Services	\$743,067	\$703,854	\$2,099,304	\$2,512,496	238%	257%	20%
	33910 High School Band Uniforms	\$367,814	\$170,287	\$274,721	\$159,326	-57%	-6%	-42%
	33920 Contributions to Historical Societies	\$223,336	\$88,021	\$229,794	\$105,168	-53%	19%	-54%
	33930 Latch Key Kid Program	\$3,612,740	\$2,994,327	\$3,890,852	\$3,720,165	3%	24%	-4%
	33940 Child Care Services	\$8,134,305	\$3,823,400	\$7,770,569	\$6,982,899	-14%	83%	-10%
	33950 Step Ahead	\$417,918	\$64,911	\$63,509	\$31,229	-93%	-52%	-51%
	33990 Other Community Services; Other	\$4,812,289	\$7,559,072	\$8,961,518	\$8,946,286	86%	18%	0%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$1,227,397	\$2,067,540	\$4,767,898	\$4,091,280	233%	98%	-14%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$19,152,876	\$27,992,529	\$17,039,461	\$22,819,090	19%	-18%	34%
	43000 Facilities Acquisition and Construction; Professional Services	\$43,169,585	\$52,992,754	\$36,215,200	\$40,804,377	-5%	-23%	13%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$1,363,134	\$383,131	\$401,816	\$1,752,283	29%	357%	336%
	45100 Building Acquisition, Construction and Improvements	\$403,201,175	\$499,258,208	\$389,595,023	\$328,001,932	-19%	-34%	-16%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$22,153,051	\$34,586,360	\$22,218,865	\$25,555,116	15%	-26%	15%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$9,356,517	\$12,947,241	\$20,496,918	\$22,166,608	137%	71%	8%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$1,177,762	\$8,920,816	\$8,418,902	\$6,488,125	451%	-27%	-23%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$28,613,644	\$41,208,593	\$50,310,603	\$50,161,446	75%	22%	0%

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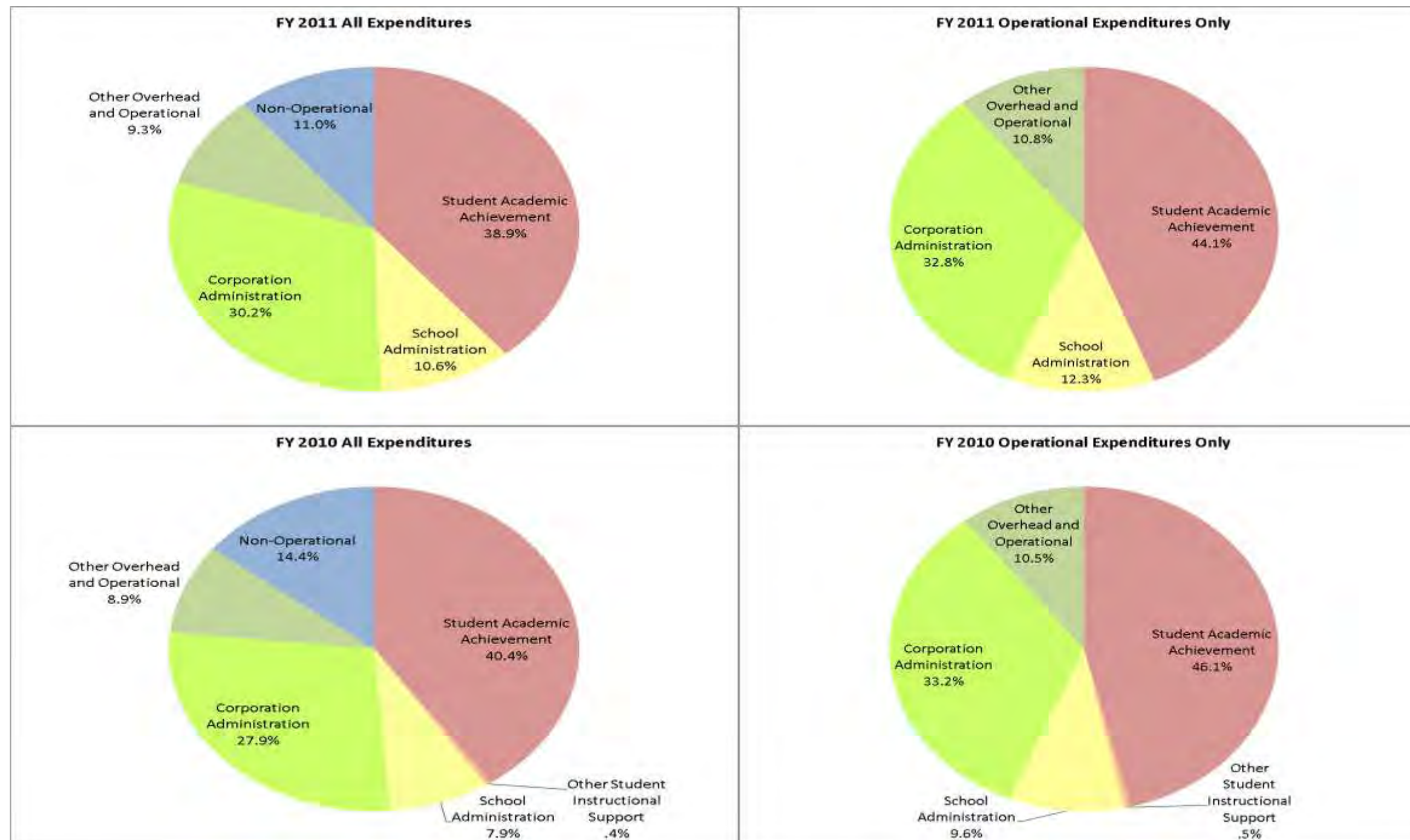
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$12,305,239	\$12,909,749	\$18,776,805	\$19,359,043	57%	50%	3%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$157,151,688	\$136,383,910	\$110,390,424	\$109,301,896	-30%	-20%	-1%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructior	\$16,968,732	\$18,712,983	\$10,362,561	\$12,625,043	-26%	-33%	22%
	51100 Debt Services; Principal on Debt; Bonds	\$45,491,798	\$105,918,621	\$128,628,466	\$135,252,573	197%	28%	5%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$153,297	\$517,984	\$6,853,734	\$2,335,115	> 500%	351%	-66%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$318,566	\$111,422	\$172,259	\$188,602	-41%	69%	9%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$2,581,528	\$38,602,942	\$1,624,645	\$2,082,933	-19%	-95%	28%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Ap	\$1,572,078	\$9,137,773	\$31,553,275	\$7,347,302	367%	-20%	-77%
	52100 Debt Services; Interest on Debt; Bonds	\$21,429,154	\$53,274,322	\$66,801,911	\$65,398,717	205%	23%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$26,034,373	\$30,219,764	\$19,899,692	\$9,385,691	-64%	-69%	-53%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$31,424	\$129,484	\$149,730		-100%	-100%	-100%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$73,263	\$10,132	\$40,297	\$21,773	-70%	115%	-46%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$713,845	\$1,481,141	\$488,252	\$167,453	-77%	-89%	-66%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance App	\$197,562	\$4,372,179	\$2,150,281	\$2,342,290	> 500%	-46%	9%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$549,154,591	\$808,128,656	\$793,888,963	\$802,658,120	46%	-1%	1%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$15,894,017	\$251,336,746	\$268,181,149		> 500%	7%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$4,945,897	\$3,150,945	\$3,014,878	\$3,168,885	-36%	1%	5%
	53250 Debt Services; Lease Rental; Equipment ; Interest		\$1,839	\$55,090	\$165,947		> 500%	201%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$449,376	\$569,184	\$912,214	\$642,658	43%	13%	-30%
	53350 Debt Services; Lease Rental; School Buses ; Interest			\$52,738	\$56,410			7%
	53400 Debt Services; Lease Rental; Other ; Principal			\$554,595	\$161,972			-71%
	53450 Debt Services; Lease Rental; Other ; Interest			\$4,147,742	\$3,861,225			-7%
	54100 Veterans' Memorial Fund; Principal	\$1,260,369	\$2,519,167	\$696,555	\$582,576	-54%	-77%	-16%
	54150 Veterans' Memorial Fund; Interest			\$247,541	\$230,538			-7%
	54200 Common School Fund; Principal	\$51,130,125	\$72,596,923	\$67,138,732	\$60,174,949	18%	-17%	-10%
	54250 Common School Fund; Interest			\$14,687,517	\$13,110,643			-11%
	54300 Civil Aid Bond Obligations; Principal	\$1,045,593	\$733,263	\$575,581	\$556,571	-47%	-24%	-3%
	54350 Civil Aid Bond Obligations; Interest			\$23,186	\$43,793			89%
	59100 Other Debt Services Obligations; Registrars Fee	\$218,094	\$101,469	\$1,285,189	\$320,018	47%	215%	-75%
	59200 Other Debt Services Obligations; Bank Fee	\$38,319	\$658,637	\$984,109	\$645,901	> 500%	-2%	-34%
	60150 Nonprogramed Charges; Donations to a Foundation			\$13,625	\$956			-93%
	60700 Nonprogramed Charges; Scholarships	\$2,830,610	\$1,981,167	\$2,669,566	\$1,676,849	-41%	-15%	-37%
Nonoperational Total		\$1,498,791,514	\$2,080,677,646	\$2,205,619,203	\$2,135,271,666	42%	3%	-3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$75,560,350	\$80,955,171					
	26492 2007 Account Code - Social Security	\$329,573,842	\$369,518,204					
	26493 2007 Account Code - Workmen's Compensation	\$17,916,006	\$29,083,619					
	26494 2007 Account Code - Group Insurance	\$600,279,234	\$1,007,902,300					
	26496 2007 Account Code - Unemployment Compensation	\$2,029,552	\$5,866,030					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$45,892,010	\$165,094,631					
Prorated By Fund Total		\$1,071,250,994	\$1,658,419,954					
Not Categorized								
	11990 Other Regular Programs Heading	\$2,070,440	\$880,167					
	25294 1998 Account Code - F.I.C.A. Service Charge	\$517						
	40000 2007 Nonprogrammed Charges Heading		\$9,093					
	60120 2007 Account Code - Transfer to Self Insurance			\$931,612				
Not Categorized Total		\$2,070,957	\$889,260	\$931,612				

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
21st Century Charter Sch of Gary (9545)

21st Century Charter Sch of Gary (9545)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$885,297	35.1%	\$1,626,805	40.4%	\$1,510,703	38.9%	
Student Instructional Support		\$191,398	7.6%	\$335,879	8.3%	\$411,543	10.6%	
Overhead and Operational		\$649,896	25.8%	\$1,486,893	36.9%	\$1,537,291	39.6%	
Nonoperational		\$794,250	31.5%	\$582,065	14.4%	\$426,972	11.0%	
Grand Total		\$2,520,841		\$4,031,643		\$3,886,508		

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		42.7%	48.7%	49.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
21st Century Charter Sch of Gary (9545)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary		\$433,074	\$968,648	\$694,877		60%	-28%
	11200 Regular Programs; Middle/Junior High		\$256,346	\$74,236	\$137,498		-46%	85%
	11300 Regular Programs; High School		\$6,187	\$150,810	\$205,204		> 500%	36%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$95	\$2,093			> 500%
	11910 Other Regular Programs; Competency Testing		\$2,330				-100%	
	12610 Learning Disability			\$113,478	\$112,745			-1%
	12900 Other Special Programs			\$206,536	\$207,583			1%
	13600 Adult/Continuing Education Programs; Special Interest Programs			\$12,927	\$19,661			52%
	14100 Summer School Programs; Elementary				\$2,675			
	15100 Enrichment Programs; Non-Credit		\$1,428	\$6,346	\$2,775		94%	-56%
	17900 Payments to Other Governmental Units Within State; Other				\$202			
	22110 Improvement of Instruction; Service Area Direction			\$31,869	\$845			-97%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$180				-100%	
	22130 Improvement of Instruction; Instructional Staff Training		\$16,435	\$61,861	\$37,467		128%	-39%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$69,823			
	22360 Instruction, Related Technology; Network Support		\$21,783				-100%	
	22900 Other Support Service, Instructional Staff				\$16,750			
	25570 Textbooks for Rent or Resale; Materials and Supplies				\$504			
	26497 2007 Account Code - Teachers Retirement Fund		\$12,146					
Student Academic Achievement Total			\$749,909	\$1,626,805	\$1,510,703		101%	-7%
Student Instructional Support								
	21220 Guidance Services; Counseling Services		\$15,426				-100%	
	21340 Health Services; Nurse Services		\$3,941	\$18,112			-100%	-100%
	24100 Office of The Principal		\$153,214	\$317,766	\$411,543		169%	30%
Student Instructional Support Total			\$172,581	\$335,879	\$411,543		138%	23%
Overhead and Operational								
	23110 Board of Education; Service Area Direction		\$504,261				-100%	
	23150 Board of Education; Legal Services		\$20,442				-100%	
	23160 Board of Education; Promotion Expenses			\$19,210	\$7,367			-62%
	23210 Executive Administration; Office of The Superintendent		-\$211,881	\$671,338	\$691,592			3%
	23220 Executive Administration; Community Relations		\$3,126	\$2,490	\$895		-71%	-64%
	25150 Fiscal Services; Payroll Services		\$12,677	\$7,572	\$8,936		-30%	18%
	25160 Fiscal Services; Financial Accounting		\$11,689	\$48,075	\$3,425		-71%	-93%
	25191 Other Fiscal Services; Refund of Revenue			\$41	\$47			13%
	25195 Other Fiscal Services; Bank Account Service Charge		\$988	\$527			-100%	-100%
	25720 Personnel Services; Recruitment and Placement		\$285				-100%	
	25790 Personnel Services; Other Professional Services			\$377,075	\$448,665			19%
	25890 Other Technology Services				\$13,410			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$99,525	\$132,962	\$129,606		30%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$2,300	\$11,646	\$4,260		85%	-63%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$12,409	\$31,717	\$18,784		51%	-41%
	26600 Operation and Maintenance of Plant Services; Security Services		\$9,363	\$10	\$8,168		-13%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance		\$20,015	\$16,832	\$2,842		-86%	-83%
	27100 Student Transportation; Vehicle Operation		\$1,081				-100%	
	27200 Student Transportation; Monitoring Services			\$468				-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance		\$2,782	\$3,102	\$10,191		266%	228%
	27400 Student Transportation; Purchase of School Buses		\$4,521	\$1,071	\$0		-100%	-100%
	27700 Student Transportation; Contracted Transportation Services		\$2,907	\$5,485	\$2,483		-15%	-55%
	31200 Food Services Operations; Food Preparation and Dispensing		\$12,823				-100%	
	31400 Food Services Operations; Food Purchases		\$139,504	\$157,272	\$186,620		34%	19%
	31900 Other Food Services		\$1,032				-100%	
Overhead and Operational Total			\$649,849	\$1,486,893	\$1,537,291		137%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$0	\$1,000			
	33400 Athletic Coaches		\$2,950				-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
21st Century Charter Sch of Gary (9545)

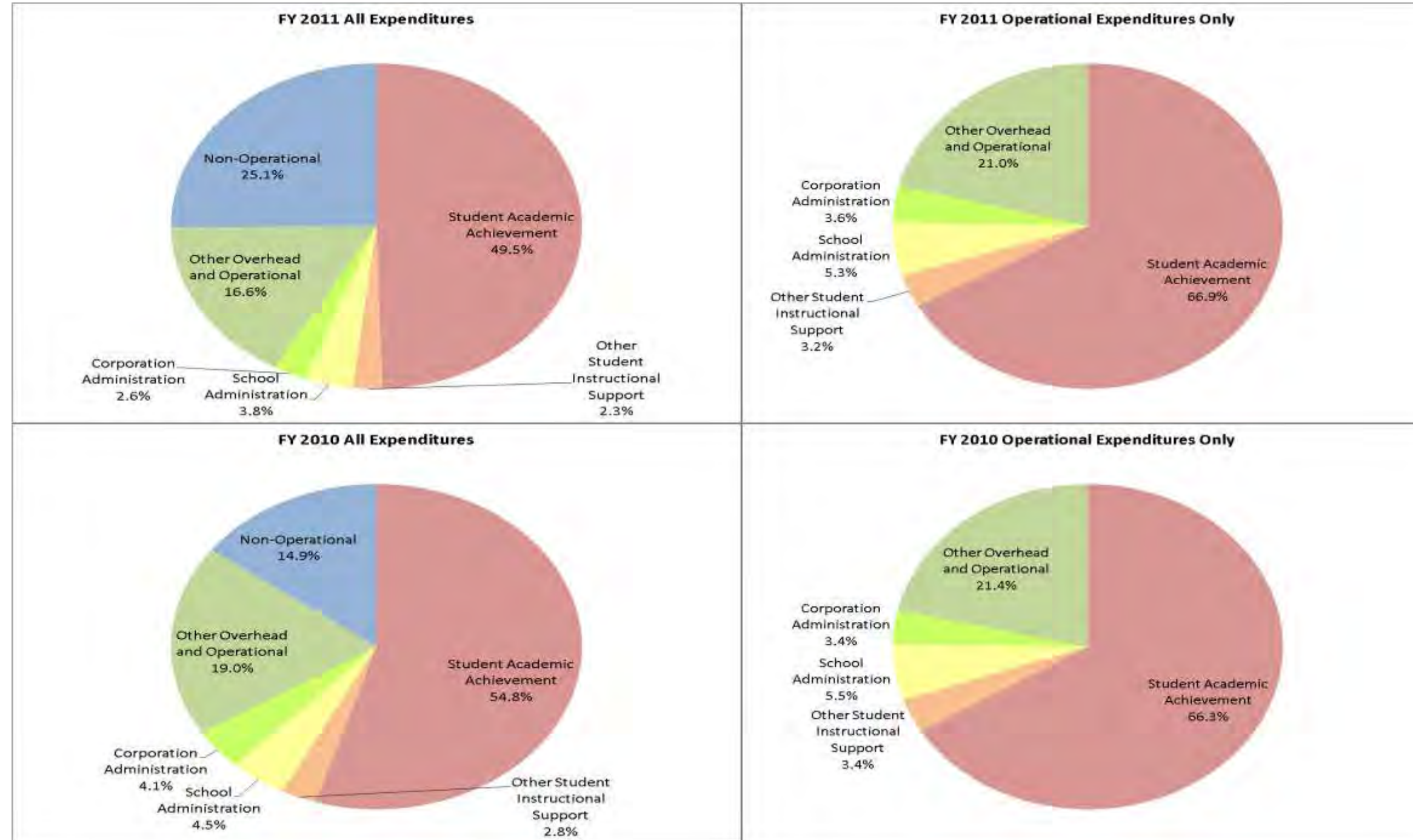
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	33990 Other Community Services; Other			\$24,608	\$6,481			-74%
	45100 Building Acquisition, Construction and Improvements		\$45,733	\$51,475			-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$393,982	\$360,000	\$300,000		-24%	-17%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$351,585	\$145,983	\$116,276		-67%	-20%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment				\$3,215			
Nonoperational Total			\$794,250	\$582,065	\$426,972		-46%	-27%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$17,608					
	26492 2007 Account Code - Social Security		\$54,393					
	26493 2007 Account Code - Workmen's Compensation		\$2,517					
	26494 2007 Account Code - Group Insurance		\$70,453					
	26496 2007 Account Code - Unemployment Compensation		\$9,281					
Prorated By Fund Total			\$154,252					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Adams Central Community Schools (15)

Adams Central Community Schools (15)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,657,268	54.1%	\$5,233,400	54.3%	\$6,343,578	54.8%	\$6,533,897	49.5%
Student Instructional Support	\$615,114	7.1%	\$692,047	7.2%	\$842,402	7.3%	\$809,572	6.1%
Overhead and Operational	\$2,175,764	25.3%	\$2,394,265	24.9%	\$2,668,157	23.1%	\$2,534,439	19.2%
Nonoperational	\$1,163,657	13.5%	\$1,312,887	13.6%	\$1,719,417	14.9%	\$3,310,666	25.1%
Grand Total	\$8,611,803		\$9,632,598		\$11,573,553		\$13,188,574	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.2%	61.5%	62.1%	55.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Adams Central Community Schools (15)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$12,443	\$77,079	\$140,085		> 500%	82%
	11100 Regular Programs; Elementary	\$1,383,206	\$1,673,053	\$2,325,963	\$2,511,835	82%	50%	8%
	11200 Regular Programs; Middle/Junior High	\$659,638	\$794,741	\$917,651	\$929,789	41%	17%	1%
	11300 Regular Programs; High School	\$838,679	\$735,375	\$1,191,709	\$1,153,267	38%	57%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$46,884	\$4,729				-90%
	11410 Vocational Education; Agriculture A	\$38,979	\$44,629	\$74,282	\$69,670	79%	56%	-6%
	11450 Vocational Education; Consumer and Homemaking	\$55,046	\$55,952	\$33,903	\$53,909	-2%	-4%	59%
	11470 Vocational Education; Business Education	\$52,537	\$37,962	\$67,803	\$118,548	126%	212%	75%
	11480 Vocational Education; Industrial Education A	\$40,671	\$189,478	\$218,646	\$204,138	402%	8%	-7%
	11590 Other Vocational Education Programs	\$3,432	\$15,188	\$27,962	\$32,698	> 500%	115%	17%
	12110 Gifted And Talented; Gifted and Talented	\$14,978	\$10,602	\$35,951	\$29,295	96%	176%	-19%
	12350 Physical Impairment; Homebound	\$806	\$3,869	\$1,606	\$825	2%	-79%	-49%
	12520 Culturally Different; Compensatory		\$1,269				-100%	
	12810 Special Education Preschool	\$33,000	\$21,479	\$22,000	\$16,500	-50%	-23%	-25%
	12900 Other Special Programs	\$1,800	\$300			-100%	-100%	
	14100 Summer School Programs; Elementary	\$9,104	\$4,041	\$5,216	\$161	-98%	-96%	-97%
	14200 Summer School Programs; Middle/Junior High School	\$5,195	\$1,546			-100%	-100%	
	14300 Summer School Programs; High School	\$34,019	\$26,205	\$30,909	\$16,265	-52%	-38%	-47%
	16100 Remediation Testing	\$8,691	\$2,470	\$2,165	\$1,988	-77%	-20%	-8%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$52,471	\$40,099	\$34,367	\$11,232	-79%	-72%	-67%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$447,118	\$400,134	\$471,993	\$452,697	1%	13%	-4%
	17900 Payments to Other Governmental Units Within State; Other			\$13,697	\$11,572			-16%
	22110 Improvement of Instruction; Service Area Direction		\$6,795	\$21,768	\$23,207		242%	7%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$122,532	\$311,557			154%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,508	\$30,484	\$9,976	\$4,244	-55%	-86%	-57%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,018		\$66,565	\$92,672	> 500%		39%
	22220 Library/Media Services; School Library	\$141,957	\$151,005	\$241,428	\$153,990	8%	2%	-36%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$61,065				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$28,884	\$68,035	\$112,907	\$71,689	148%	5%	-37%
	22360 Instruction, Related Technology; Network Support	\$5,884				-100%		
	22900 Other Support Service, Instructional Staff			\$84,748	\$85,422			1%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$6,967				-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$117,033	\$83,867	\$31,914		-73%	-62%
	26497 2007 Account Code - Teachers Retirement Fund	\$186,552	\$219,224					
Student Academic Achievement Total		\$4,121,205	\$4,663,411	\$6,343,578	\$6,533,897	59%	40%	3%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$169,658	\$196,723	\$270,187	\$258,577	52%	31%	-4%
	21250 Guidance Services; Records Maintenance	\$2,353				-100%		
	21340 Health Services; Nurse Services	\$23,219	\$32,707	\$48,424	\$47,158	103%	44%	-3%
	21390 Health Services; Other Health Services			\$2,930				-100%
	24100 Office of The Principal	\$311,502	\$346,973	\$497,924	\$483,939	55%	39%	-3%
	24900 Other Support Services, School Administration	\$22,621	\$18,180	\$22,937	\$19,898	-12%	9%	-13%
Student Instructional Support Total		\$529,353	\$594,583	\$842,402	\$809,572	53%	36%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$32,360	\$29,968	\$35,596	\$32,014	-1%	7%	-10%
	23150 Board of Education; Legal Services	\$3,813	\$1,429	\$5,400	\$3,494	-8%	145%	-35%
	23160 Board of Education; Promotion Expenses	\$2,451	\$2,754	\$837	\$1,141	-53%	-59%	36%
	23210 Executive Administration; Office of The Superintendent	\$177,689	\$189,435	\$249,260	\$239,444	35%	26%	-4%
	23220 Executive Administration; Community Relations	\$878				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$29,648	\$14,510	\$20,250	\$16,993	-43%	17%	-16%
	25191 Other Fiscal Services; Refund of Revenue	\$1,371	\$10,965	\$5,006	\$7,626	456%	-30%	52%
	25192 Other Fiscal Services; Petty Cash	\$323	\$200	\$200	\$200	-38%	0%	0%
	25196 Other Fiscal Services; Cash Change		\$1,305	\$400	\$755		-42%	89%
	25750 Personnel Services; Health Services	\$850	\$1,062	\$2,760	\$2,512	196%	137%	-9%
	25810 Administrative Technology Services; Technology Services Supervision And Administration				\$41,132			
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$150,000				-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Adams Central Community Schools (15)

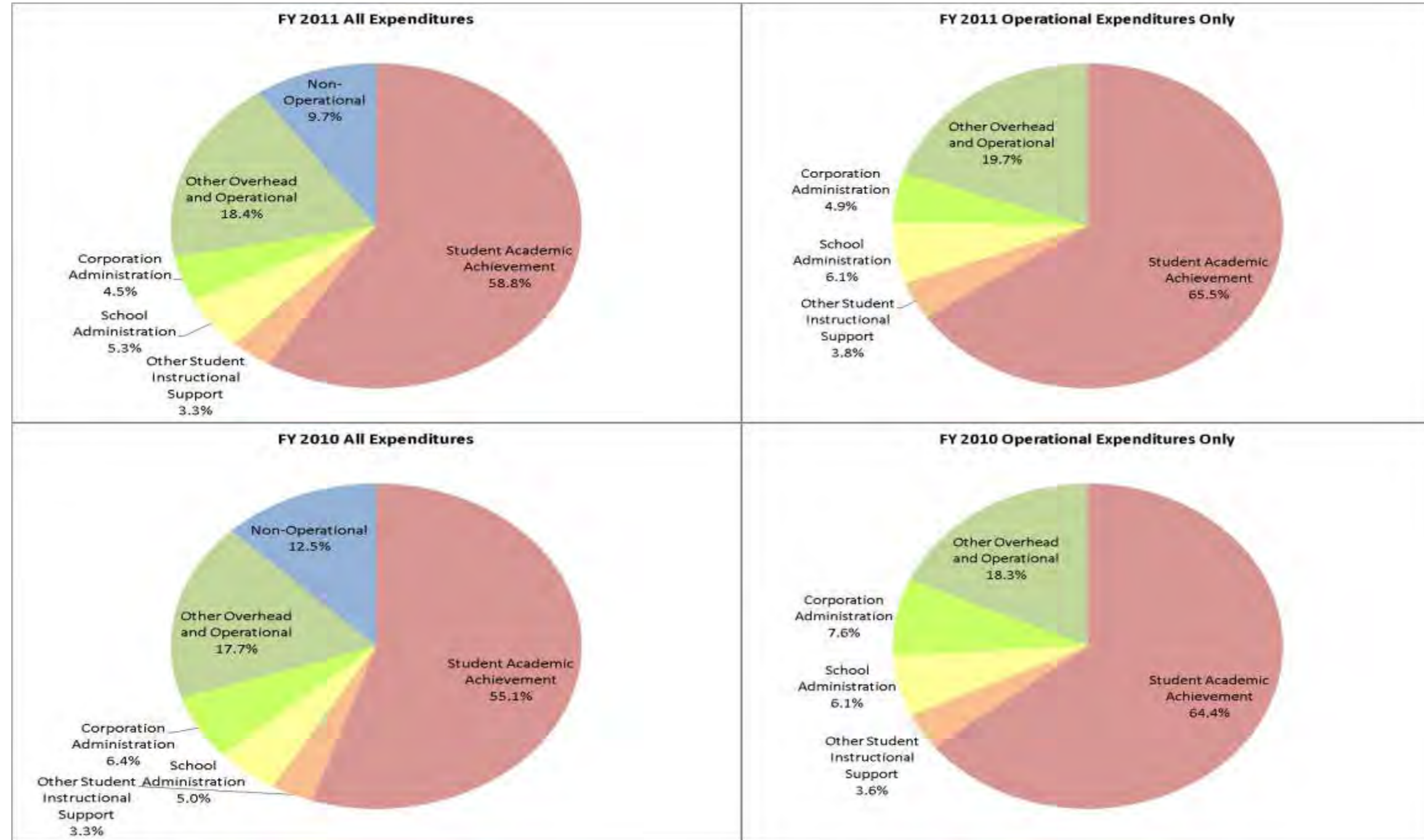
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25990 Other Support Services, Central		\$65	\$184				
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$613,165	\$683,808	\$884,644	\$809,302	32%	18%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,544	\$46,449	\$1,128	\$408	-88%	-99%	-64%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$62,844	\$84,202	\$117,318	\$105,529	68%	25%	-10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$100						
	26499 2007 Account Code - Other	\$25,628	\$34,595					
	26600 Operation and Maintenance of Plant Services; Security Services			\$2,077	\$1,442			-31%
	26700 Operation and Maintenance of Plant Services; Insurance	\$48,377	\$112,860			-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$7,913	\$8,848	\$10,998	\$11,204	42%	27%	2%
	27100 Student Transportation; Vehicle Operation	\$245,922	\$229,662	\$353,254	\$368,069	50%	60%	4%
	27200 Student Transportation; Monitoring Services	\$15,895	\$31,085	\$43,514	\$43,118	171%	39%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$144,311	\$156,833	\$185,649	\$211,596	47%	35%	14%
	27400 Student Transportation; Purchase of School Buses	\$247,881	\$224,781	\$162,844	\$185,190	-25%	-18%	14%
	27500 Student Transportation; Insurance on Buses	\$11,517	\$617	\$8,739	\$9,767	-15%	> 500%	12%
	27900 Student Transportation; Other Student Transportation Services	\$8,043	\$6,504	\$5,847	\$5,474	-32%	-16%	-6%
	27910 Student Transportation; Bus Driver Training				\$175			
	31100 Food Services Operations; Service Area Direction		\$60				-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$132,882	\$149,092	\$247,814	\$253,110	90%	70%	2%
	31400 Food Services Operations; Food Purchases	\$140,349	\$128,830	\$172,191	\$182,090	30%	41%	6%
	31900 Other Food Services	\$4,241	\$8,040	\$2,245	\$2,655	-37%	-67%	18%
Overhead and Operational Total		\$1,961,997	\$2,157,958	\$2,668,157	\$2,534,439	29%	17%	-5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$10,988	\$14,802			35%
	33200 Community Recreation	\$249	\$1,015	\$1,376	\$1,577	> 500%	55%	15%
	33300 Civic Services			\$80				-100%
	33400 Athletic Coaches	\$132,149	\$151,839	\$187,397	\$190,522	44%	25%	2%
	33940 Child Care Services	\$50,438	\$32,576	\$61,523	\$60,891	21%	87%	-1%
	33990 Other Community Services; Other	\$3,116	\$15,560	\$9,817	\$7,898	153%	-49%	-20%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,935	\$54,558	\$38,316	\$40,705	> 500%	-25%	6%
	43000 Facilities Acquisition and Construction; Professional Services	\$34,428	\$11,916	\$1,455	\$555	-98%	-95%	-62%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$3,410	\$3,000	\$93,274	-\$67,905	< -500%	-2364%	-173%
	45100 Building Acquisition, Construction and Improvements	\$175,291	\$328,216	\$172,749	\$1,416,697	> 500%	332%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$105,213	\$116,324	\$119,102		13%	2%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$413	\$56,197	\$15,591	\$15,737	> 500%	-72%	1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$5,331	\$10,753	\$17,551		229%	63%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$201,807	\$158,364	\$161,991	\$180,115	-11%	14%	11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,195	\$457	\$6,467		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds			\$85,000	\$90,000			6%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt				\$70,000			
	52100 Debt Services; Interest on Debt; Bonds			\$30,676	\$27,489			-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$140,925	\$56,797			-100%	-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$332		\$4,136		> 500%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$179,000	\$238,500	\$505,000	\$913,323	410%	283%	81%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$210,641	\$190,594			-10%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$103,247				-100%		
	54200 Common School Fund; Principal	\$122,013	\$87,677		\$16,877	-86%	-81%	
Nonoperational Total		\$1,155,616	\$1,307,546	\$1,719,417	\$3,310,666	186%	153%	93%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$102,324	\$102,533					
	26492 2007 Account Code - Social Security	\$364,137	\$384,150					
	26494 2007 Account Code - Group Insurance	\$302,333	\$421,359					
	26496 2007 Account Code - Unemployment Compensation	\$1,874	\$1,058					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$72,964						
Prorated By Fund Total		\$843,632	\$909,100					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Alexandria Com School Corp (5265)

Alexandria Com School Corp (5265)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,158,865	62.8%	\$9,732,258	65.1%	\$8,660,376	55.1%	\$8,719,737	58.8%
Student Instructional Support	\$999,049	8.8%	\$1,035,580	6.9%	\$1,315,950	8.4%	\$1,275,717	8.6%
Overhead and Operational	\$2,487,934	21.8%	\$2,685,671	18.0%	\$3,785,612	24.1%	\$3,390,565	22.9%
Nonoperational	\$751,293	6.6%	\$1,505,327	10.1%	\$1,958,789	12.5%	\$1,431,865	9.7%
Grand Total	\$11,397,141		\$14,958,837		\$15,720,728		\$14,817,884	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	71.6%	72.0%	63.5%	67.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Alexandria Com School Corp (5265)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$158,806	\$346,255	\$355,028		124%	3%
	11100 Regular Programs; Elementary	\$2,045,251	\$1,730,359	\$2,757,261	\$2,935,760	44%	70%	6%
	11200 Regular Programs; Middle/Junior High	\$952,826	\$1,036,105	\$1,002,861	\$883,124	-7%	-15%	-12%
	11300 Regular Programs; High School	\$1,369,652	\$1,230,625	\$2,093,553	\$2,047,608	49%	66%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$24,050	\$24,075	\$56,467	\$58,829	145%	144%	4%
	12110 Gifted And Talented; Gifted and Talented	\$27,416	\$17,781	\$550		-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$35,996	\$36,052			0%
	12210 Mental Disabilities; Mild Mental Disabilities	\$142,048	\$139,369	\$133,729	\$148,411	4%	6%	11%
	12330 Physical Impairment; Visual Impairment			\$23,363	\$16,875			-28%
	12340 Physical Impairment; Hearing Impairment				\$634			
	12350 Physical Impairment; Homebound	\$1,603	\$480	\$2,947	\$2,895	81%	> 500%	-2%
	12420 Emotional Disabilities; Emotional Disabilities; All Others			\$1,000				-100%
	12510 Culturally Different; Communication Disorders	\$48,087	\$78,702	\$232,528	\$394,202	> 500%	401%	70%
	12520 Culturally Different; Compensatory	\$67,200	\$59,814	\$15,450	\$10,722	-84%	-82%	-31%
	12610 Learning Disability	\$172,341	\$370,799	\$796,644	\$658,711	282%	78%	-17%
	12710 Equal Opportunity At Risk	\$85,651	\$87,518	\$182,228	\$178,024	108%	103%	-2%
	12810 Special Education Preschool	\$51,853	\$73,024	\$84,510	\$85,740	65%	17%	1%
	12900 Other Special Programs	\$73,972	\$74,199	\$150,078	\$124,747	69%	68%	-17%
	14100 Summer School Programs; Elementary	\$20,332		\$256	\$433	-98%		69%
	14200 Summer School Programs; Middle/Junior High School		\$5,234				-100%	
	14300 Summer School Programs; High School		\$19,487	\$3,533	\$2,816		-86%	-20%
	15100 Enrichment Programs; Non-Credit			\$676	\$1,455			115%
	16100 Remediation Testing	\$33,978	\$3,520	\$1,692	\$1,704	-95%	-52%	1%
	16200 Preventive Remediation	\$1,242	\$89,711	\$47,032	\$16,504	> 500%	-82%	-65%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$192,351	\$127,780	\$122,459	\$141,232	-27%	11%	15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education			\$8,447	\$201,622			> 500%
	17900 Payments to Other Governmental Units Within State; Other		\$5,007		\$1,999		-60%	
	22110 Improvement of Instruction; Service Area Direction		\$10,276	\$36,893	\$14,754		44%	-60%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$70,190	\$179,064	\$45,203	\$17,261	-75%	-90%	-62%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,666	\$18,983	\$79,348	\$42,267	> 500%	123%	-47%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,600	\$22,751	\$5,813		-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$157,152	\$120,265	\$131,580	\$123,660	-21%	3%	-6%
	22230 Library/Media Services; Audiovisual	\$7,297	\$1,726	\$3,583	\$3,513	-52%	103%	-2%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$26,882	\$31,876	\$37,742	\$2,153	-92%	-93%	-94%
	22290 Library/Media Services; Other Educational Media Services	\$46,773	\$1,973,033			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$49,504	\$59,966			21%
	22320 Instruction, Related Technology; Student Learning Centers			\$3,748	\$1,533			-59%
	22360 Instruction, Related Technology; Network Support		\$191,252	\$882	\$35,075		-82%	> 500%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$102,580	\$30,694			-70%
	22900 Other Support Service, Instructional Staff			\$19,322	\$38,869			101%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$45,213	\$84,257	\$38,160	\$37,457	-17%	-56%	-2%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$5,004	\$7,407			48%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$2,379				-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$1,500				-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$287,008	\$211,957					
Student Academic Achievement Total		\$5,959,633	\$8,180,213	\$8,660,376	\$8,719,737	46%	7%	1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction		\$8,844				-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$29,193	\$2,153			-100%	-100%	
	21140 Attendance and Social Work Services; Pupil Accounting	\$2,187		\$52,584		-100%		-100%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$3,725	\$3,810			2%
	21210 Guidance Services; Service Area Direction			\$4,372				-100%
	21220 Guidance Services; Counseling Services	\$136,094	\$161,893	\$232,013	\$262,663	93%	62%	13%
	21230 Guidance Services; Appraisal Services		\$825	\$9,312			-100%	-100%
	21290 Guidance Services; Other Guidance Services			\$1,151	\$1,935			68%
	21340 Health Services; Nurse Services	\$23,987	\$38,357	\$129,982	\$136,596	469%	256%	5%
	21390 Health Services; Other Health Services			\$13,794	\$5,745			-58%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Alexandria Com School Corp (5265)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21430 Psychological Counseling			\$18,000	\$19,500			8%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services				\$1,343			
	21720 Physical Therapy Services; Physical Therapy Services			\$59,573	\$56,628			-5%
	24100 Office of The Principal	\$611,141	\$443,564	\$497,434	\$505,046	-17%	14%	2%
	24900 Other Support Services, School Administration		\$130,817	\$294,010	\$282,452		116%	-4%
Student Instructional Support Total		\$802,602	\$786,454	\$1,315,950	\$1,275,717	59%	62%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$19,864	\$33,597			69%
	23120 Board of Education; Service Area Assistants	\$50,494	\$49,121	\$32,026	\$25,220	-50%	-49%	-21%
	23150 Board of Education; Legal Services	\$4,532	\$13,620	\$2,752	\$3,767	-17%	-72%	37%
	23190 Board of Education; Other Governing Body Services	\$28,722	\$13,951	\$7,956	\$13,480	-53%	-3%	69%
	23210 Executive Administration; Office of The Superintendent	\$254,110	\$186,505	\$346,339	\$362,992	43%	95%	5%
	23220 Executive Administration; Community Relations		\$1,834				-100%	
	23290 Executive Administration; Other Executive Administration Services			\$7,330	\$24,740			238%
	25120 Fiscal Services; Service Area Direction			\$474	\$499			5%
	25160 Fiscal Services; Financial Accounting			\$8,175	\$8,485			4%
	25191 Other Fiscal Services; Refund of Revenue	\$2,415	\$12,365	\$83,028	\$7,284	202%	-41%	-91%
	25192 Other Fiscal Services; Petty Cash		\$400	\$308	\$150		-63%	-51%
	25195 Other Fiscal Services; Bank Account Service Charge				\$765			
	25199 Other Fiscal Services; Other		\$13,828		\$1,724		-88%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$154,734	\$152,262			-2%
	25850 Administrative Technology Services; Network Support			\$3,811	-\$1,704			-145%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$284,328	\$22,193			-92%
	25890 Other Technology Services			\$50,191	\$10,759			-79%
	25990 Other Support Services, Central		\$7,341				-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$44,268	\$47,376	\$66,295	\$92,843	110%	96%	40%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$895,701	\$892,596	\$1,153,953	\$1,150,242	28%	29%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$8,101	\$49,247			> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$126,329	\$118,321	\$103,376	-\$7,497	-106%	-106%	-107%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$709	\$1,530					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)			\$1,187	\$9,926			> 500%
	26600 Operation and Maintenance of Plant Services; Security Services		\$3,960	\$4,034	\$5,770		46%	43%
	26700 Operation and Maintenance of Plant Services; Insurance	\$42,140	\$72,331	\$95,451	\$126,581	200%	75%	33%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant				\$12,983			
	27010 Student Transportation; Service Area Direction		\$8,120	\$9,830	\$8,901		10%	-9%
	27100 Student Transportation; Vehicle Operation	\$41,239	\$61,796	\$107,836	\$122,666	197%	99%	14%
	27200 Student Transportation; Monitoring Services	\$25,954	\$18,333	\$81,396	\$36,610	41%	100%	-55%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$22,130	\$49,204	\$77,316	\$82,338	272%	67%	6%
	27400 Student Transportation; Purchase of School Buses	\$46,991		\$142,754	\$90,913	93%		-36%
	27500 Student Transportation; Insurance on Buses	\$6,094		\$4,565	\$9,564	57%		110%
	27700 Student Transportation; Contracted Transportation Services	\$301,114	\$307,953	\$247,987	\$303,487	1%	-1%	22%
	27900 Student Transportation; Other Student Transportation Services	\$277		\$49,073	\$21,381	> 500%		-56%
	31100 Food Services Operations; Service Area Direction	\$48,061	\$28,378	\$49,220	\$46,489	-3%	64%	-6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$108,037	\$180,855	\$195,277	\$194,175	80%	7%	-1%
	31400 Food Services Operations; Food Purchases	\$221,282	\$272,866	\$309,364	\$309,563	40%	13%	0%
	31900 Other Food Services	\$33,822	\$106,469	\$77,282	\$58,174	72%	-45%	-25%
Overhead and Operational Total		\$2,304,418	\$2,469,050	\$3,785,612	\$3,390,565	47%	37%	-10%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$4,713	\$9	\$5,967	\$2,520	-47%	> 500%	-58%
	33200 Community Recreation	\$5,303				-100%		
	33400 Athletic Coaches	\$128,763	\$170,059	\$208,543	\$224,710	75%	32%	8%
	33600 Nonpublic School Pupil Services			\$137				-100%
	33930 Latch Key Kid Program			\$433	\$485			12%
	33990 Other Community Services; Other		\$3,227	\$5,887	\$9,014		179%	53%
	43000 Facilities Acquisition and Construction; Professional Services	\$24,446	\$50,893	\$7,862	\$1,750	-93%	-97%	-78%
	45100 Building Acquisition, Construction and Improvements	\$210,860	\$490,951	\$461,568	\$27,744	-87%	-94%	-94%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$368,344	\$408,927			11%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$20,070	\$3,635	\$500		-98%	-86%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Alexandria Com School Corp (5265)

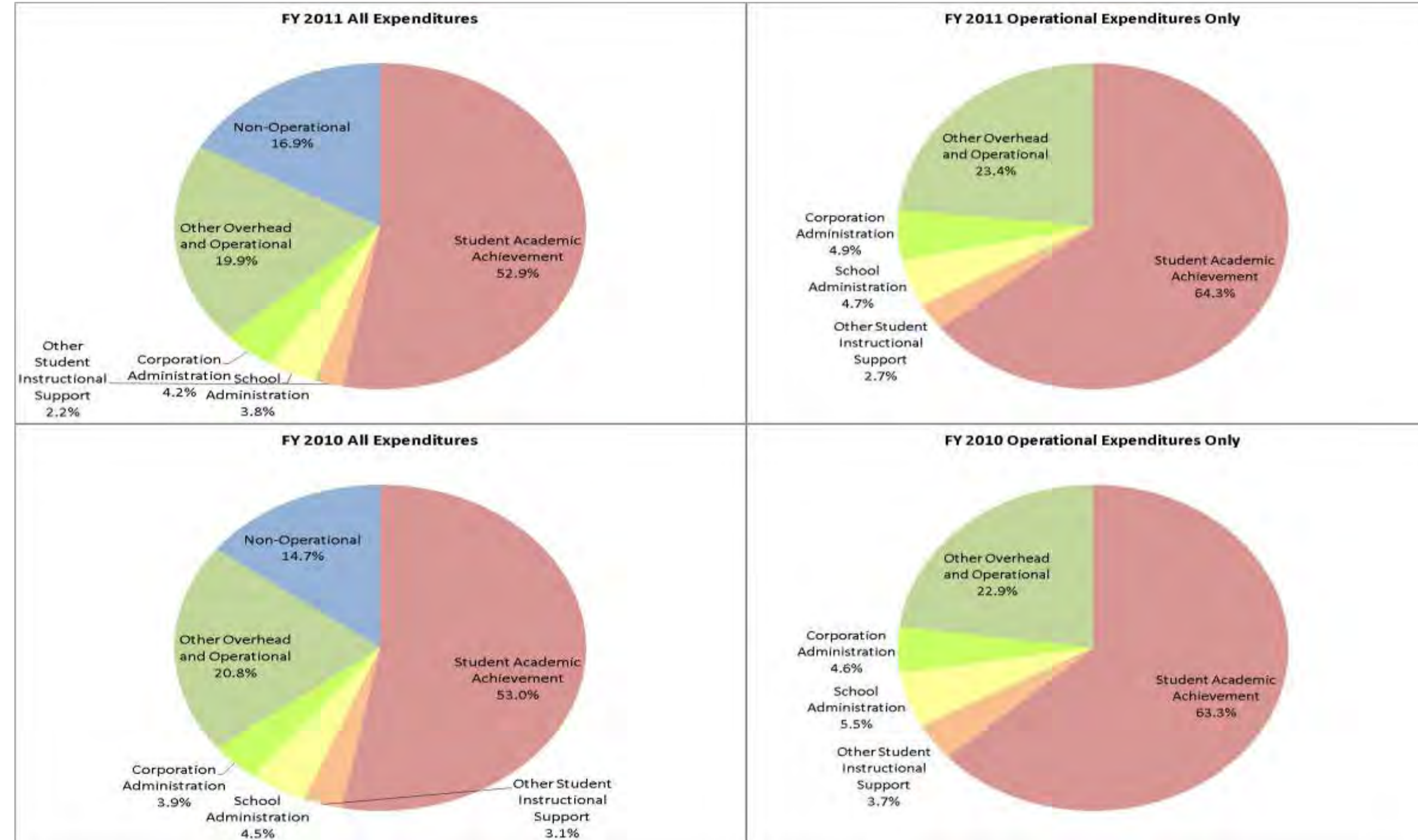
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$49,904	\$36,847	\$60,360	\$52,476	5%	42%	-13%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$136,941				-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$223,589	\$121,904	\$44,011	\$29,992	-87%	-75%	-32%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$19,758				-100%		
	51100 Debt Services; Principal on Debt; Bonds			\$96,751	\$128,249			33%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$65,300				-100%	
	52100 Debt Services; Interest on Debt; Bonds				\$60,368			
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$127,223				-100%	
	54200 Common School Fund; Principal	\$50,110	\$363,786	\$401,580	\$300,767	> 500%	-17%	-25%
	54250 Common School Fund; Interest			\$156,769	\$184,363			18%
Nonoperational Total		\$717,446	\$1,450,268	\$1,958,789	\$1,431,865	100%	-1%	-27%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$46,863	\$49,973					
	26492 2007 Account Code - Social Security	\$523,531	\$535,210					
	26493 2007 Account Code - Workmen's Compensation			\$22,791				
	26494 2007 Account Code - Group Insurance	\$879,329	\$1,221,064					
	26496 2007 Account Code - Unemployment Compensation	\$647	\$16,663					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$162,670	\$227,151					
Prorated By Fund Total		\$1,613,041	\$2,072,852					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Anderson Community School Corp (5275)

Anderson Community School Corp (5275)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$60,339,911	63.0%	\$68,805,505	35.6%	\$55,153,999	53.0%	\$49,000,689	52.9%
Student Instructional Support	\$7,362,821	7.7%	\$8,893,695	4.6%	\$7,920,254	7.6%	\$5,612,021	6.1%
Overhead and Operational	\$18,259,142	19.1%	\$51,897,702	26.8%	\$25,763,982	24.8%	\$22,304,024	24.1%
Nonoperational	\$9,790,160	10.2%	\$63,905,623	33.0%	\$15,249,950	14.7%	\$15,633,026	16.9%
Grand Total	\$95,752,034		\$193,502,524		\$104,088,185		\$92,549,760	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	70.7%	40.2%	60.6%	59.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Anderson Community School Corp (5275)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$71,226	\$334,067	\$295,838		315%	-11%
	11100 Regular Programs; Elementary	\$14,257,619	\$14,433,121	\$17,799,689	\$18,247,028	28%	26%	3%
	11200 Regular Programs; Middle/Junior High	\$7,330,893	\$7,566,891	\$8,159,549	\$7,399,056	1%	-2%	-9%
	11300 Regular Programs; High School	\$8,668,777	\$8,672,118	\$9,451,940	\$7,672,866	-11%	-12%	-19%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$271,623	\$214,961			-21%
	11430 Vocational Education; Distributive Education	\$43,262				-100%		
	11440 Vocational Education; Health Occupations	\$41,254	\$49,341	\$116,168	\$87,855	113%	78%	-24%
	11450 Vocational Education; Consumer and Homemaking	\$99,446	\$8,984	\$7,811	\$5,957	-94%	-34%	-24%
	11470 Vocational Education; Business Education	\$67,862	\$1,434			-100%	-100%	
	11480 Vocational Education; Industrial Education A	\$267,759	\$296,251	\$337,999	\$337,120	26%	14%	0%
	11510 Vocational Education; Cooperative Education	\$768	\$1,894	\$1,048	\$216	-72%	-89%	-79%
	11590 Other Vocational Education Programs	\$278,916	\$269,897	\$282,572	\$267,942	-4%	-1%	-5%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$19,628	\$20,158	\$22,446	\$18,462	-6%	-8%	-18%
	11630 Regular Programs; Alternative Education Programs; High School	\$144,374	\$40,473	\$1,761	\$5,156	-96%	-87%	193%
	11910 Other Regular Programs; Competency Testing	\$26,071		\$25,283	\$4,643	-82%		-82%
	11920 Other Regular Programs; Project 4R	\$9,022				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$131,506	\$32,084	\$68,829	\$68,144	-48%	112%	-1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,502,750	\$2,097,325	\$2,632,836	\$1,930,233	28%	-8%	-27%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$400,927	\$572,995	\$564,816	\$487,530	22%	-15%	-14%
	12230 Mental Disabilities; Severe Mental Disabilities	\$532,150	\$761,949	\$1,624,242	\$1,232,410	132%	62%	-24%
	12310 Physical Impairment; Orthopedic Impairment	\$9,465	\$60,376	\$61,197	\$26,086	176%	-57%	-57%
	12320 Physical Impairment; Multiple Disabilities	\$109,948	\$507,833	\$1,365,482	\$754,656	> 500%	49%	-45%
	12330 Physical Impairment; Visual Impairment	\$46,017	\$61,450	\$97,636	\$121,485	164%	98%	24%
	12340 Physical Impairment; Hearing Impairment	\$275,080	\$218,596	\$402,379	\$178,681	-35%	-18%	-56%
	12350 Physical Impairment; Homebound	\$70,958	\$5,447	\$97,852	\$63,223	-11%	> 500%	-35%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$840,166	\$1,007,846	\$1,858,493	\$1,586,433	89%	57%	-15%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$54,979	\$53,636	\$80,259	\$116,121	111%	116%	45%
	12510 Culturally Different; Communication Disorders	\$776,226	\$981,150	\$1,166,730	\$1,096,525	41%	12%	-6%
	12520 Culturally Different; Compensatory	\$105,463	\$128,072			-100%	-100%	
	12610 Learning Disability	\$1,890,941	\$1,915,919	\$1,993,484	\$1,600,312	-15%	-16%	-20%
	12710 Equal Opportunity At Risk	\$738,360	\$1,056,385	\$1,073,977	\$776,847	5%	-26%	-28%
	12810 Special Education Preschool	\$145,455	\$131,670	\$86,843	\$111,107	-24%	-16%	28%
	12900 Other Special Programs	\$192,423	\$51,137	\$165,994	\$231,996	21%	354%	40%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$218,634	\$270,056	\$332,166	\$259,720	19%	-4%	-22%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$29,749	\$10,744	-\$1,500		-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$542	\$616		\$623	15%	1%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,697	\$6,456			-100%	-100%	
	14100 Summer School Programs; Elementary	\$191,718	\$3,147	\$78,054	\$12,725	-93%	304%	-84%
	14200 Summer School Programs; Middle/Junior High School			\$2,455				-100%
	14300 Summer School Programs; High School	\$41,971	\$44,487	\$153,336		-100%	-100%	-100%
	15100 Enrichment Programs; Non-Credit	\$3,736				-100%		
	16100 Remediation Testing	\$104,386	\$104,943	\$51,334	\$53,989	-48%	-49%	5%
	16200 Preventive Remediation	\$105,500	\$709,056	\$562,516	\$591,345	461%	-17%	5%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$27,743	\$10,235			-63%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$23,026	\$19,260			-16%
	17900 Payments to Other Governmental Units Within State; Other	\$29,964	\$46,650	\$73,685	\$50,178	67%	8%	-32%
	22110 Improvement of Instruction; Service Area Direction		\$7,508	\$297,983	\$268,902		> 500%	-10%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$139,734	\$143,641	\$194,994	\$138,964	-1%	-3%	-29%
	22130 Improvement of Instruction; Instructional Staff Training	\$757,969	\$702,399	\$1,513,294	\$1,359,225	79%	94%	-10%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$44,906	\$1,602	\$37,083	\$20,680	-54%	> 500%	-44%
	22210 Library/Media Services; Service Area Direction	\$1,047				-100%		
	22220 Library/Media Services; School Library	\$568,264	\$394,588	\$564,002	\$449,167	-21%	14%	-20%
	22230 Library/Media Services; Audiovisual	\$283,221	\$420,862	\$356,256	\$344,286	22%	-18%	-3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$23,026	\$28,999	\$3,767		-100%	-100%	-100%
	22350 Instruction, Related Technology; Systems Operations			\$1,832				-100%
	22360 Instruction, Related Technology; Network Support		\$387,708				-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$1,754				-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$0			
	22900 Other Support Service, Instructional Staff			\$278,344	\$405,673			46%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$199,911	\$369,862	\$448,872	\$76,829	-62%	-79%	-83%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,890,826	\$2,233,975					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Anderson Community School Corp (5275)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement Total		\$43,716,264	\$46,962,960	\$55,153,999	\$49,000,689	12%	4%	-11%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$2,654				-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$183,095	\$72,127	\$356,231	\$343,638	88%	376%	-4%
	21220 Guidance Services; Counseling Services	\$534,213	\$774,067	\$1,043,056	\$722,308	35%	-7%	-31%
	21290 Guidance Services; Other Guidance Services	\$14,035				-100%		
	21340 Health Services; Nurse Services	\$355,828	\$420,208	\$926,864	\$504,261	42%	20%	-46%
	21410 Psychological Services; Service Area Direction	\$1,995				-100%		
	21420 Psychological Testing	\$345,619	\$370,588	-\$56,991	\$22,123	-94%	-94%	
	21610 Occupational Therapy, Related Services; Service Area Direction			\$247,943	\$120,337			-51%
	21810 Special Education Administration; Service Area Direction	\$276,007	\$363,369	\$667,563	\$338,611	23%	-7%	-49%
	21990 Other Support Services, Students; Other Student Services				\$16,256			
	24100 Office of The Principal	\$3,285,596	\$3,571,307	\$4,392,708	\$3,314,422	1%	-7%	-25%
	24900 Other Support Services, School Administration	\$197,721	\$251,157	\$342,880	\$230,064	16%	-8%	-33%
Student Instructional Support Total		\$5,196,762	\$5,822,824	\$7,920,254	\$5,612,021	8%	-4%	-29%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$59,078	\$19,477	\$17,052	\$19,150	-68%	-2%	12%
	23150 Board of Education; Legal Services	\$96,297	\$169,689	\$158,706	\$198,655	106%	17%	25%
	23160 Board of Education; Promotion Expenses	\$13,460	\$20,447	\$14,132	\$21,158	57%	3%	50%
	23210 Executive Administration; Office of The Superintendent	\$407,380	\$392,095	\$412,017	\$354,319	-13%	-10%	-14%
	23220 Executive Administration; Community Relations	\$48,359				-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$3,200	\$2,619	\$58	\$411	-87%	-84%	> 500%
	25110 Fiscal Services; Office of The Business Manager	\$152,313	\$187,799	\$256,225	\$260,348	71%	39%	2%
	25150 Fiscal Services; Payroll Services	\$118,382	\$146,986	\$173,386	\$140,114	18%	-5%	-19%
	25160 Fiscal Services; Financial Accounting	\$142,512	\$110,584	\$169,786	\$130,603	-8%	18%	-23%
	25191 Other Fiscal Services; Refund of Revenue	\$80,640	\$4,292	\$2,899	\$1,036	-99%	-76%	-64%
	25193 Other Fiscal Services; Printed Forms	\$3,658	\$3,516	\$41	\$319	-91%	-91%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$37	\$4	\$175	\$165	349%	> 500%	-6%
	25196 Other Fiscal Services; Cash Change			\$13,576				-100%
	25199 Other Fiscal Services; Other				\$10,000			
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$422,362	\$417,132	\$495,049	\$359,367	-15%	-14%	-27%
	25300 Printing, Publishing, and Duplicating Services	\$172,416	\$149,537	\$54,891	\$30,735	-82%	-79%	-44%
	25400 Planning, Research, Development and Evaluation	\$280,321	\$163,208	\$347	-\$347	-100%	-100%	-200%
	25600 Public Information Services	\$41,160				-100%		
	25720 Personnel Services; Recruitment and Placement	\$184,478	\$212,447			-100%	-100%	
	25730 Personnel Services; Personnel Services			\$252,249	\$257,619			2%
	25740 Personnel Services; Noninstructional Personnel Training			\$136,474	\$140,626			3%
	25750 Personnel Services; Health Services			\$18,127	\$12,490			-31%
	25790 Personnel Services; Other Professional Services			\$1,301,392	\$1,345,183			3%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$99,619	\$59,219			-41%
	25850 Administrative Technology Services; Network Support			\$429,522	\$372,450			-13%
	25860 Administrative Technology Services; Hardware Maintenance And Support				\$87,732			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel				\$6,265			
	25890 Other Technology Services	\$158,128	\$103,908		\$0	-100%	-100%	
	25910 Judgments	\$12,000				-100%		
	25920 Ditch Assessments	\$764	\$70,681	\$72,211	\$67,873	> 500%	-4%	-6%
	25990 Other Support Services, Central	\$43,682	\$48,898			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$173,954	\$196,105	\$238,273	\$191,755	10%	-2%	-20%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,117,221	\$6,652,808	\$8,588,920	\$6,651,036	30%	0%	-23%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$101,746	\$2,420	\$1,668,238	\$1,572,322	> 500%	> 500%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$7,975	\$1,600					
	26499 2007 Account Code - Other		\$29,783,345					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$112,505	\$88,448	\$73,165	\$85,245	-24%	-4%	17%
	26600 Operation and Maintenance of Plant Services; Security Services	\$200,781	\$160,179	\$181,637	\$122,132	-39%	-24%	-33%
	26700 Operation and Maintenance of Plant Services; Insurance	\$387,566	\$484,074	\$354,989	\$322,741	-17%	-33%	-9%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$463				-100%		
	27010 Student Transportation; Service Area Direction	\$263,007	\$292,400	\$232,751	\$215,265	-18%	-26%	-8%
	27100 Student Transportation; Vehicle Operation	\$2,880				-100%		
	27200 Student Transportation; Monitoring Services	\$192,780	\$186,014	\$229,859	\$170,040	-12%	-9%	-26%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$20,688	\$36,180	\$22,340	\$21,629	5%	-40%	-3%
	27400 Student Transportation; Purchase of School Buses	\$50,788	\$79,546	\$1,157,310	\$600,000	> 500%	> 500%	-48%
	27700 Student Transportation; Contracted Transportation Services	\$3,206,009	\$4,095,025	\$4,488,498	\$4,341,471	35%	6%	-3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Anderson Community School Corp (5275)

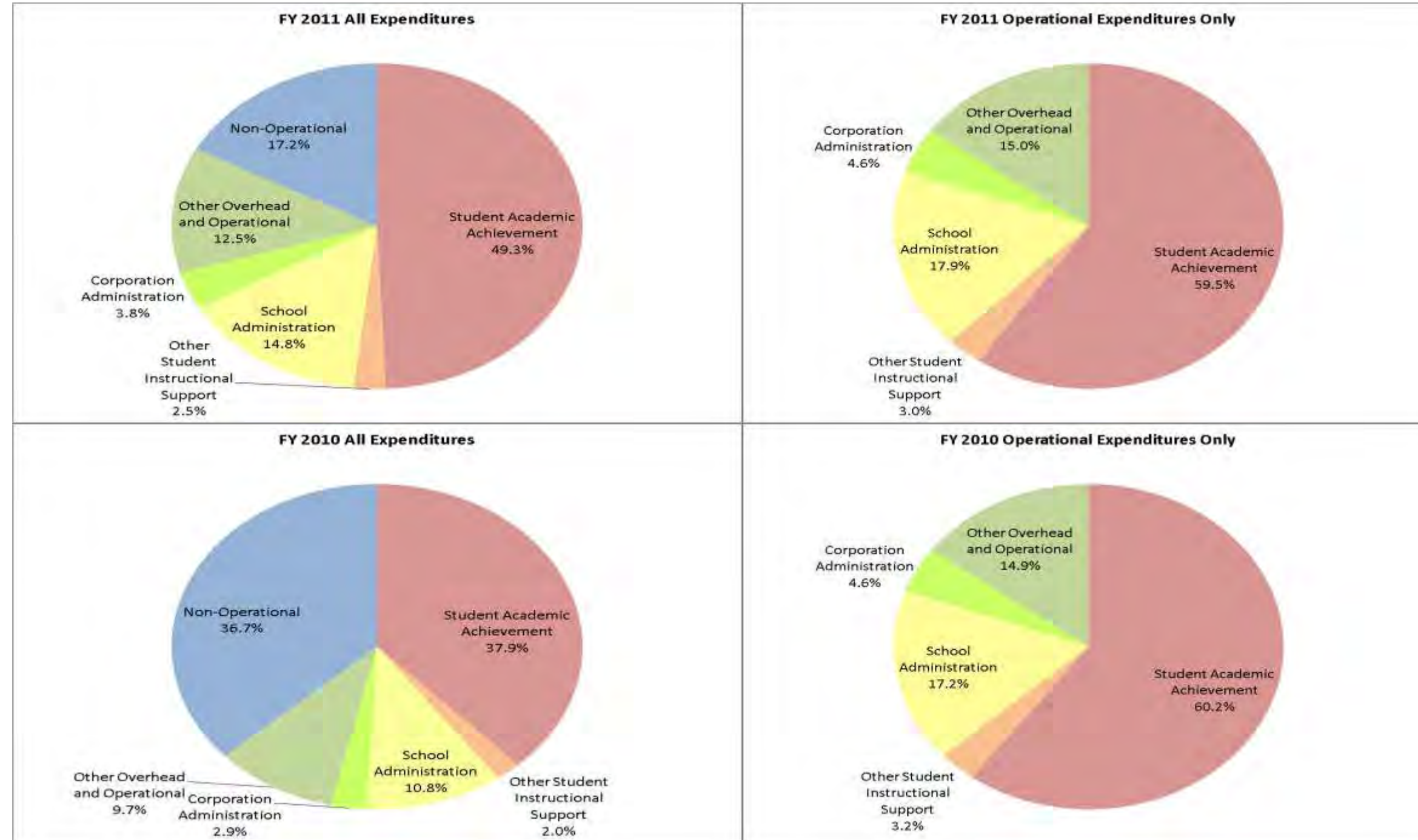
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	27900 Student Transportation; Other Student Transportation Services	\$31,725	\$139,357	\$14,007	\$84,010	165%	-40%	500%
	31100 Food Services Operations; Service Area Direction	\$357,833	\$625,635	\$751,580	\$761,734	113%	22%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,841,119	\$2,091,260	\$2,260,104	\$1,969,263	7%	-6%	-13%
	31400 Food Services Operations; Food Purchases	\$1,114,875	\$1,232,981	\$1,424,379	\$1,319,891	18%	7%	-7%
Overhead and Operational Total		\$15,624,540	\$48,370,697	\$25,763,982	\$22,304,024	43%	-54%	-13%
Nonoperational								
	33200 Community Recreation		\$46,789	\$25,010	\$21,493		-54%	-14%
	33300 Civic Services	\$86,313	\$60,110	\$36,579	\$39,057	-55%	-35%	7%
	33400 Athletic Coaches	\$488,698	\$588,075	\$789,109	\$479,872	-2%	-18%	-39%
	33990 Other Community Services; Other	\$133,300	\$610,857	\$62,862	\$1,603	-99%	-100%	-97%
	43000 Facilities Acquisition and Construction; Professional Services	\$6,407				-100%		
	45100 Building Acquisition, Construction and Improvements	\$4,885,028	\$15,912,921	\$417,130	\$1,405,280	-71%	-91%	237%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$766,669	\$856,004			-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$176,138	\$57,111			-68%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$237,000				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,131,267	\$1,026,846	\$505,631	\$288,668	-86%	-72%	-43%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$106	\$108,537	\$70,092		> 500%	-35%
	51100 Debt Services; Principal on Debt; Bonds	\$3,634	\$490,000	\$1,405,000	\$1,480,000	> 500%	202%	5%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$8,951				-100%		
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes		\$35,510,000				-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$96,131	\$190,868			99%
	52100 Debt Services; Interest on Debt; Bonds		\$424,815	\$2,242,706	\$2,169,428		411%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$372,771	\$837,028	\$388,800	\$202,054	-46%	-76%	-48%
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$6,622,500	\$8,996,217	\$9,227,500		39%	3%
	60700 Nonprogramed Charges; Scholarships	\$100	\$100	\$100		-100%	-100%	-100%
Nonoperational Total		\$9,120,137	\$62,986,151	\$15,249,950	\$15,633,026	71%	-75%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$760,342	\$658,789					
	26492 2007 Account Code - Social Security	\$3,885,693	\$4,001,535					
	26493 2007 Account Code - Workmen's Compensation	\$194,787	\$239,496					
	26494 2007 Account Code - Group Insurance	\$17,246,554	\$24,351,263					
	26496 2007 Account Code - Unemployment Compensation	\$6,955	\$102,799					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$6,011					
Prorated By Fund Total		\$22,094,332	\$29,359,893					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Anderson Preparatory Academy (9790)**

Anderson Preparatory Academy (9790)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$1,429,480	37.9%	\$1,742,050	49.3%
Student Instructional Support					\$483,330	12.8%	\$610,688	17.3%
Overhead and Operational					\$472,435	12.5%	\$573,219	16.2%
Nonoperational					\$1,383,759	36.7%	\$605,963	17.2%
Grand Total					\$3,769,004		\$3,531,919	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			50.8%	66.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Anderson Preparatory Academy (9790)

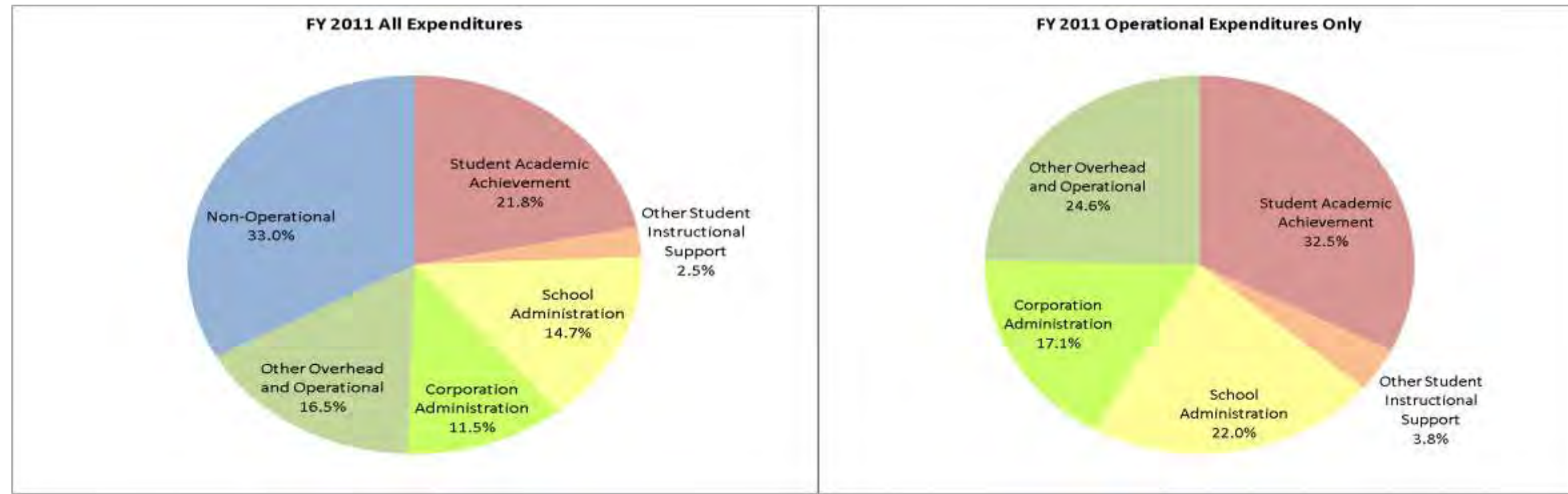
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High			\$885,094	\$915,339			3%
	11300 Regular Programs; High School			\$267,083	\$518,344			94%
	12610 Learning Disability			\$155,250	\$208,288			34%
	16100 Remediation Testing			\$11,391				-100%
	22130 Improvement of Instruction; Instructional Staff Training			\$9,733	\$6,044			-38%
	22220 Library/Media Services; School Library			\$9,967				-100%
	22360 Instruction, Related Technology; Network Support			\$90,962	\$94,034			3%
Student Academic Achievement Total				\$1,429,480	\$1,742,050			22%
Student Instructional Support								
	21220 Guidance Services; Counseling Services			\$58,275	\$67,562			16%
	21340 Health Services; Nurse Services			\$16,554	\$21,226			28%
	24100 Office of The Principal			\$408,501	\$521,900			28%
Student Instructional Support Total				\$483,330	\$610,688			26%
Overhead and Operational								
	23150 Board of Education; Legal Services			\$13,120	\$11,970			-9%
	23210 Executive Administration; Office of The Superintendent			\$45,671	\$56,481			24%
	23220 Executive Administration; Community Relations			\$3,073	\$3,956			29%
	25150 Fiscal Services; Payroll Services			\$2,412	\$2,723			13%
	25160 Fiscal Services; Financial Accounting			\$41,517	\$56,328			36%
	25191 Other Fiscal Services; Refund of Revenue			\$2,385	\$714			-70%
	25195 Other Fiscal Services; Bank Account Service Charge			\$235	\$1,318			461%
	25720 Personnel Services; Recruitment and Placement			\$18				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$140,927	\$264,783			88%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$9,343	\$1,112			-88%
	26600 Operation and Maintenance of Plant Services; Security Services			\$7,117	\$8,290			16%
	26700 Operation and Maintenance of Plant Services; Insurance			\$30,624	\$43,305			41%
	27300 Student Transportation; Vehicle Servicing and Maintenance			\$2,042	\$10,232			401%
	27400 Student Transportation; Purchase of School Buses			\$10,000				-100%
	27700 Student Transportation; Contracted Transportation Services			\$100				-100%
	31100 Food Services Operations; Service Area Direction			\$588				-100%
	31200 Food Services Operations; Food Preparation and Dispensing			\$39,822	\$32,793			-18%
	31400 Food Services Operations; Food Purchases			\$120,949	\$73,769			-39%
	31900 Other Food Services			\$2,495	\$5,446			118%
Overhead and Operational Total				\$472,435	\$573,219			21%
Nonoperational								
	33990 Other Community Services; Other			\$15,086	\$45,167			199%
	45100 Building Acquisition, Construction and Improvements			\$990,994	\$123,854			-88%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$61,185	\$88,249			44%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$184,082	\$241,804			31%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$45,945	\$12,138			-74%
	53100 Debt Services; Lease Rental; Buildings ; Principal			\$5,710	\$2,659			-53%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$32,239	\$81,591			153%
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$31,900				-100%
	53300 Debt Services; Lease Rental; School Buses ; Principal			\$6,776	\$5,973			-12%
	53400 Debt Services; Lease Rental; Other ; Principal			\$6,443				-100%
	53450 Debt Services; Lease Rental; Other ; Interest			\$3,400	\$4,028			18%
	60700 Nonprogramed Charges; Scholarships				\$500			
Nonoperational Total				\$1,383,759	\$605,963			-56%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Andrew Academy (9715)**

Andrew Academy (9715)

Student Instructional Category	FY 2001	FY01 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2010	FY10 % of Total Exp	FY 2011	FY11 % of Total Exp
Student Academic Achievement							\$322,013	21.8%
Student Instructional Support							\$254,774	17.2%
Overhead and Operational							\$412,524	27.9%
Nonoperational							\$488,000	33.0%
Grand Total							\$1,477,310	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
				39.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Andrew Academy (9715)

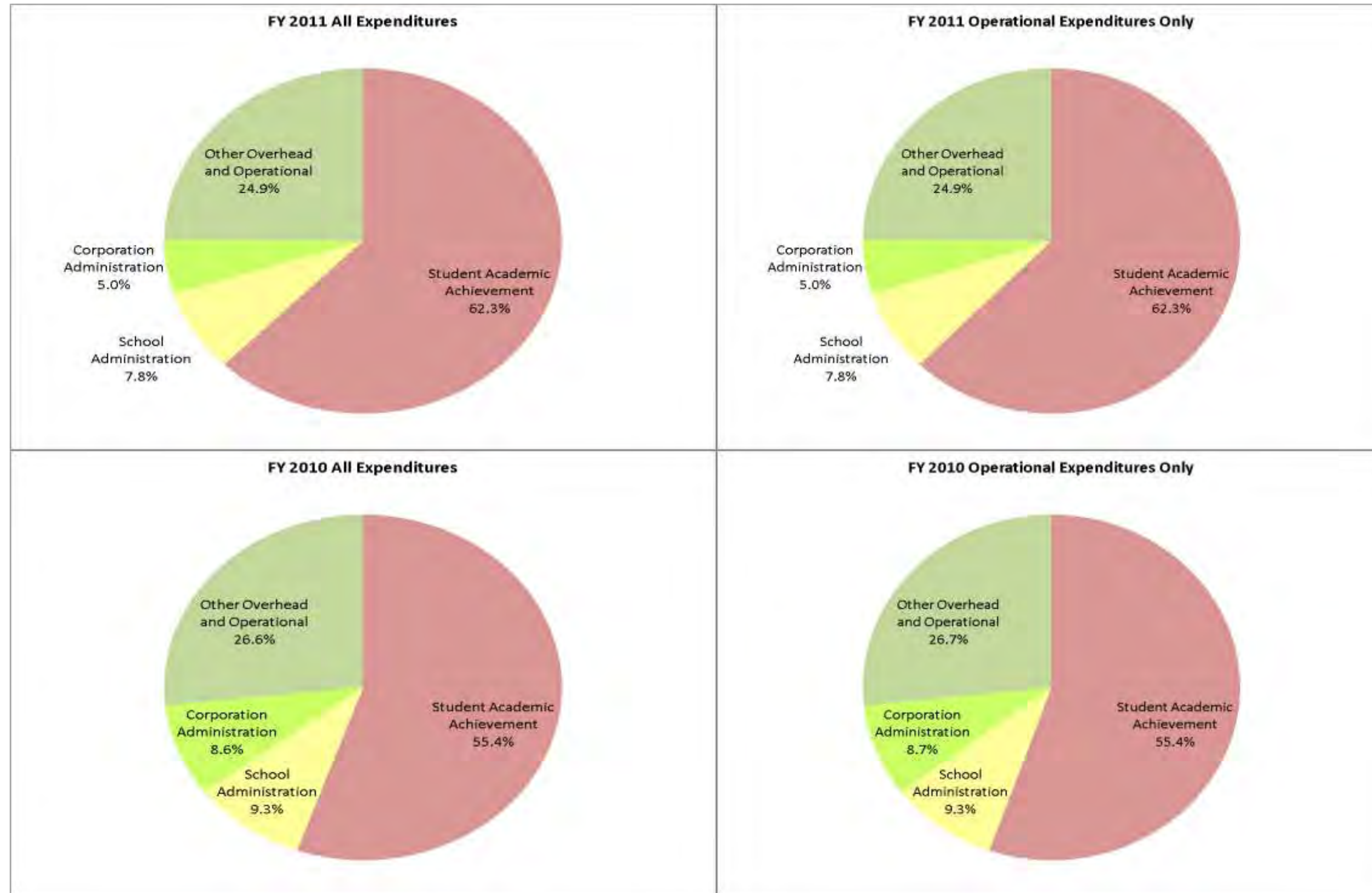
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011
Student Academic Achievement					
	11100 Regular Programs; Elementary				\$227,513
	12610 Learning Disability				\$15,114
	22120 Improvement of Instruction; Instruction and Curriculum Development				\$1,571
	22130 Improvement of Instruction; Instructional Staff Training				\$57,259
	22220 Library/Media Services; School Library				\$10,433
	22360 Instruction, Related Technology; Network Support				\$10,123
Student Academic Achievement Total					\$322,013
Student Instructional Support					
	21220 Guidance Services; Counseling Services				\$37,155
	21990 Other Support Services, Students; Other Student Services				\$30
	24100 Office of The Principal				\$217,588
Student Instructional Support Total					\$254,774
Overhead and Operational					
	23150 Board of Education; Legal Services				\$92,547
	23210 Executive Administration; Office of The Superintendent				\$1,919
	23220 Executive Administration; Community Relations				\$28,808
	25150 Fiscal Services; Payroll Services				\$517
	25160 Fiscal Services; Financial Accounting				\$15,639
	25191 Other Fiscal Services; Refund of Revenue				\$22,118
	25195 Other Fiscal Services; Bank Account Service Charge				\$6,756
	25720 Personnel Services; Recruitment and Placement				\$930
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings				\$125,111
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds				\$2,555
	26600 Operation and Maintenance of Plant Services; Security Services				\$10,664
	26700 Operation and Maintenance of Plant Services; Insurance				\$3,924
	31200 Food Services Operations; Food Preparation and Dispensing				\$9,992
	31400 Food Services Operations; Food Purchases				\$88,708
	31900 Other Food Services				\$2,337
Overhead and Operational Total					\$412,524
Nonoperational					
	33990 Other Community Services; Other				\$14
	45100 Building Acquisition, Construction and Improvements				\$441,824
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment				\$14,999
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$23,671
	52200 Debt Services; Interest on Debt; Temporary Loans				\$7,491
Nonoperational Total					\$488,000

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Andrew J Brown Academy (9615)

Andrew J Brown Academy (9615)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$4,230,544	100.0%	\$3,160,534	55.4%	\$3,408,687	62.3%
Student Instructional Support				.0%	\$532,059	9.3%	\$424,435	7.8%
Overhead and Operational				.0%	\$2,013,223	35.3%	\$1,636,069	29.9%
Grand Total			\$4,230,544		\$5,705,816		\$5,469,191	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		100.0%	64.7%	70.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Andrew J Brown Academy (9615)

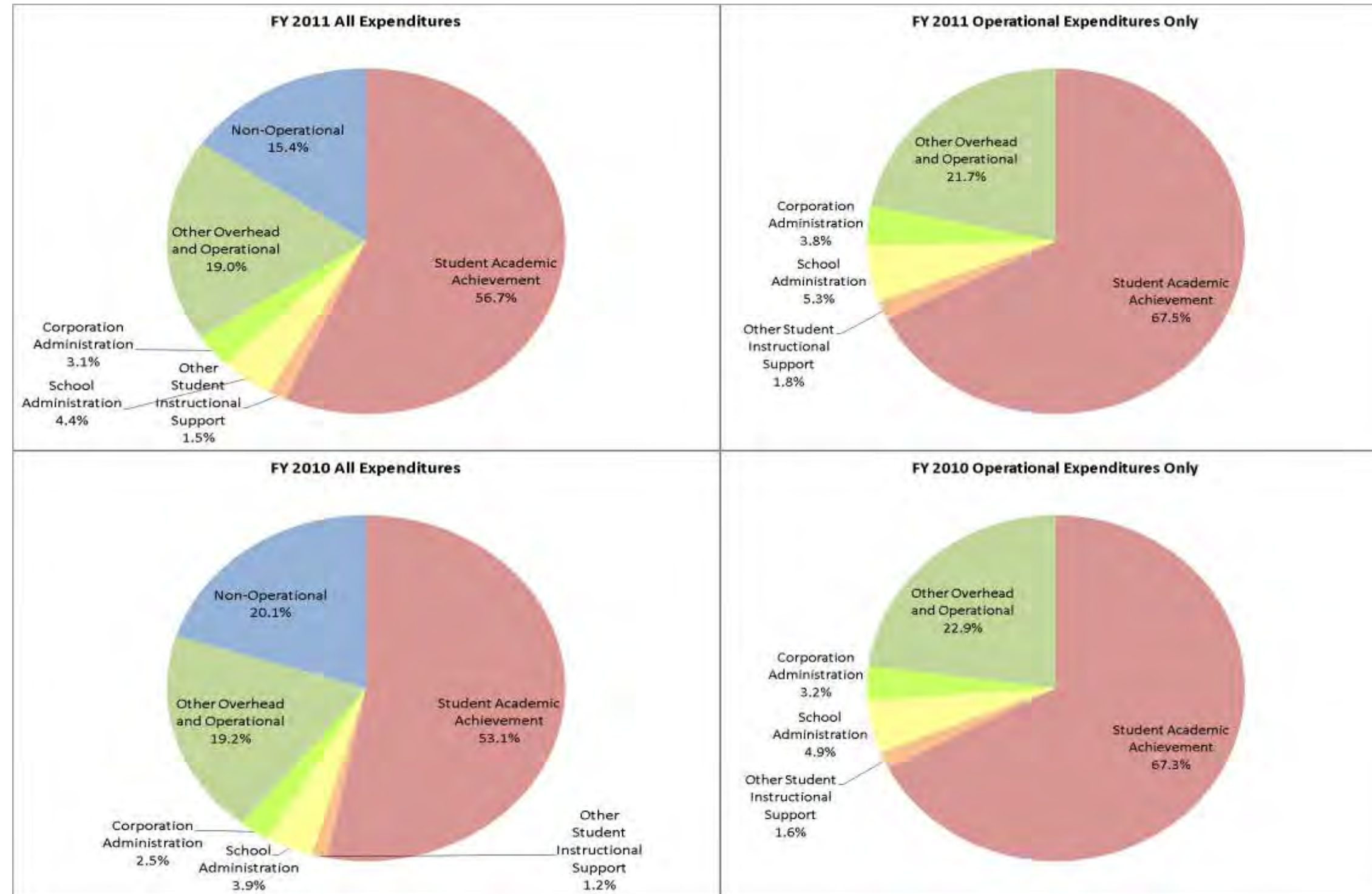
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$99,200	\$91,622			-8%
	11100 Regular Programs; Elementary		\$4,230,544	\$3,004,415	\$3,255,612		-23%	8%
	22130 Improvement of Instruction; Instructional Staff Training			\$56,919	\$61,453			8%
Student Academic Achievement Total			\$4,230,544	\$3,160,534	\$3,408,687		-19%	8%
Student Instructional Support								
	24100 Office of The Principal			\$344,523	\$258,140			-25%
	24900 Other Support Services, School Administration			\$187,536	\$166,295			-11%
Student Instructional Support Total				\$532,059	\$424,435			-20%
Overhead and Operational								
	23190 Board of Education; Other Governing Body Services			\$83,619	\$52,708			-37%
	23220 Executive Administration; Community Relations			\$41,418				-100%
	23290 Executive Administration; Other Executive Administration Services			\$311,911	\$171,439			-45%
	25110 Fiscal Services; Office of The Business Manager			\$56,356	\$39,367			-30%
	25990 Other Support Services, Central			\$0	\$12,504			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$1,186,907	\$1,056,895			-11%
	31900 Other Food Services			\$333,012	\$303,156			-9%
Overhead and Operational Total				\$2,013,223	\$1,636,069			-19%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Argos Community Schools (5470)

Argos Community Schools (5470)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,135,516	55.4%	\$3,321,795	51.5%	\$3,550,996	53.1%	\$3,731,776	56.7%
Student Instructional Support	\$374,489	6.6%	\$430,867	6.7%	\$341,689	5.1%	\$385,858	5.9%
Overhead and Operational	\$1,207,097	21.3%	\$1,487,088	23.0%	\$1,446,824	21.7%	\$1,454,239	22.1%
Nonoperational	\$942,817	16.7%	\$1,212,889	18.8%	\$1,342,410	20.1%	\$1,015,228	15.4%
Grand Total	\$5,659,918		\$6,452,639		\$6,681,920		\$6,587,101	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.0%	58.2%	58.3%	62.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Argos Community Schools (5470)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$132,361	\$128,908			-3%
	11100 Regular Programs; Elementary	\$1,047,498	\$1,210,097	\$1,308,138	\$1,531,933	46%	27%	17%
	11300 Regular Programs; High School	\$1,012,373	\$862,681	\$1,308,109	\$1,289,179	27%	49%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma		\$11,243				-100%	
	11420 Vocational Education; Agriculture B	\$28,427	\$34,481	\$51,680	\$54,396	91%	58%	5%
	11450 Vocational Education; Consumer and Homemaking	\$33,302	\$39,072	\$52,325	\$52,024	56%	33%	-1%
	11590 Other Vocational Education Programs	\$6,606				-100%		
	12110 Gifted And Talented; Gifted and Talented			\$2,545				-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$119				-100%		
	12510 Culturally Different; Communication Disorders	\$476	\$410	\$199		-100%	-100%	-100%
	12520 Culturally Different; Compensatory	\$1,309	\$22	\$1,600	\$84	-94%	278%	-95%
	12610 Learning Disability	\$7,880	\$381			-100%	-100%	
	12710 Equal Opportunity At Risk	\$51,686	\$40,031	\$24,258		-100%	-100%	-100%
	12900 Other Special Programs			\$1,478				-100%
	14100 Summer School Programs; Elementary	\$13,256	\$11,922	\$6,673	\$5,477	-59%	-54%	-18%
	14300 Summer School Programs; High School	\$24,379	\$23,576	\$25,687	\$24,900	2%	6%	-3%
	16100 Remediation Testing	\$25,322	\$6,449			-100%	-100%	
	16200 Preventive Remediation	\$2,063	\$1,843			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$28,530	\$15,503	\$26,405	\$46,300	62%	199%	75%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spi	\$230,123	\$353,572	\$406,285	\$441,069	92%	25%	9%
	17900 Payments to Other Governmental Units Within State; Other			\$8	\$86			> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,591	\$16,918	\$54,826		-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,742		\$574		-100%		-100%
	22210 Library/Media Services; Service Area Direction	\$17,500		\$323	\$274	-98%		-15%
	22220 Library/Media Services; School Library	\$72,199	\$83,500	\$92,483	\$96,606	34%	16%	4%
	22230 Library/Media Services; Audiovisual	\$5,637	\$7,287	\$1,429	\$1,000	-82%	-86%	-30%
	22310 Instruction, Related Technology; Technology Service Supervision and Administratic	\$1,160				-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$64,222	\$57,995	\$49,895	\$39,385	-39%	-32%	-21%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$981	\$1,026	\$3,715	\$20,156	> 500%	> 500%	443%
	26497 2007 Account Code - Teachers Retirement Fund	\$104,677	\$106,144					
Student Academic Achievement Total		\$2,784,055	\$2,884,153	\$3,550,996	\$3,731,776	34%	29%	5%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$50,595	\$43,734	\$47,858	\$60,014	19%	37%	25%
	21340 Health Services; Nurse Services	\$22,947	\$25,105	\$34,840	\$37,245	62%	48%	7%
	21390 Health Services; Other Health Services	\$290	\$383	\$496	\$513	77%	34%	3%
	24100 Office of The Principal	\$249,990	\$298,120	\$258,495	\$288,086	15%	-3%	11%
Student Instructional Support Total		\$323,822	\$367,342	\$341,689	\$385,858	19%	5%	13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,405	\$11,205	\$11,609	\$9,508	-17%	-15%	-18%
	23120 Board of Education; Service Area Assistants	\$44,738	\$40,912	\$75,841	\$74,992	68%	83%	-1%
	23150 Board of Education; Legal Services	\$2,392	\$3,850	\$4,930	\$16,737	> 500%	335%	240%
	23160 Board of Education; Promotion Expenses	\$1,990	\$329	\$1,520	\$465	-77%	41%	-69%
	23190 Board of Education; Other Governing Body Services	\$7,613	\$11,082	\$4,443	\$5,433	-29%	-51%	22%
	23210 Executive Administration; Office of The Superintendent	\$117,394	\$126,303	\$66,757	\$97,972	-17%	-22%	47%
	23230 Executive Administration; Staff Relations and Negotiations	\$995	\$700	\$700		-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$12,879	\$3,584			-100%	-100%	
	25160 Fiscal Services; Financial Accounting		\$430	\$849	\$545		27%	-36%
	25191 Other Fiscal Services; Refund of Revenue	\$25	\$2,000			-100%	-100%	
	25193 Other Fiscal Services; Printed Forms	\$279				-100%		
	25600 Public Information Services	\$3,134				-100%		
	25750 Personnel Services; Health Services	\$225				-100%		
	25890 Other Technology Services				\$195			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$363,459	\$427,817	\$436,632	\$416,232	15%	-3%	-5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Argos Community Schools (5470)

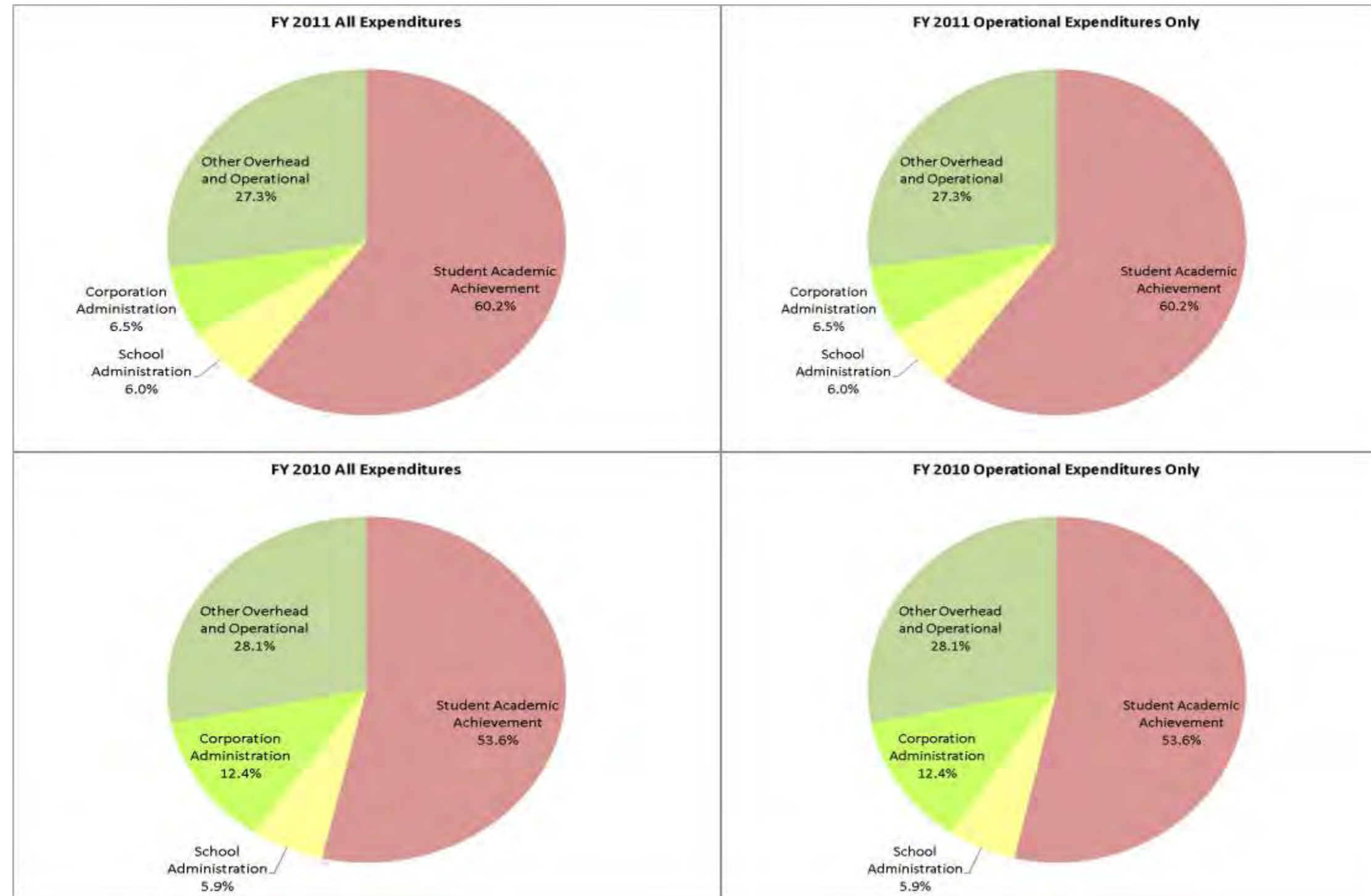
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$410	\$685			-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$56,330	\$94,655	\$197,161	\$159,677	183%	69%	-19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$750	\$356					
	26499 2007 Account Code - Other	\$55,602	\$96,704					
	26600 Operation and Maintenance of Plant Services; Security Services			\$1,219				-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,101	\$96,289	\$40,610	\$48,259	85%	-50%	19%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$481				-100%
	27010 Student Transportation; Service Area Direction	\$1,035	\$7,858	\$1,753	\$1,634	58%	-79%	-7%
	27100 Student Transportation; Vehicle Operation	\$103,619	\$120,385	\$146,648	\$164,823	59%	37%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$87,392	\$100,671	\$112,630	\$150,469	72%	49%	34%
	27400 Student Transportation; Purchase of School Buses	\$13,156	\$46,279	\$74,529	\$20,982	59%	-55%	-72%
	27500 Student Transportation; Insurance on Buses	\$6,760	\$7,643	\$8,425	\$9,169	36%	20%	9%
	27700 Student Transportation; Contracted Transportation Services		\$1,664		\$1,632		-2%	
	27900 Student Transportation; Other Student Transportation Services	\$5,838	\$3,513	\$15,752	\$16,433	181%	368%	4%
	27910 Student Transportation; Bus Driver Training	\$595	\$1,188	\$776	\$752	26%	-37%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$85,270	\$78,410	\$134,675	\$120,721	42%	54%	-10%
	31400 Food Services Operations; Food Purchases	\$88,752	\$81,139	\$103,573	\$109,369	23%	35%	6%
	31900 Other Food Services	\$3,924	\$5,238	\$5,313	\$28,241	> 500%	439%	432%
Overhead and Operational Total		\$1,102,063	\$1,370,888	\$1,446,824	\$1,454,239	32%	6%	1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$661	\$779	\$945	\$176	-73%	-77%	-81%
	33200 Community Recreation	\$875				-100%		
	33400 Athletic Coaches	\$58,391	\$78,363	\$111,427	\$110,555	89%	41%	-1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$650				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$1,096	\$11,936	\$31,410	\$32,975	> 500%	176%	5%
	45100 Building Acquisition, Construction and Improvements	\$104,140	\$207,813	\$100,797	\$64,293	-38%	-69%	-36%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$46,924	\$22,750			-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$21,608	\$23,910	\$1,348	\$789	-96%	-97%	-41%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,401				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$109,340	\$179,800	\$20,745	\$90,717	-17%	-50%	337%
	51100 Debt Services; Principal on Debt; Bonds			\$33,234	\$25,000			-25%
	52100 Debt Services; Interest on Debt; Bonds			\$12,900	\$25,223			96%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$14,468	\$1,917			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$503,500	\$542,465	\$998,500	\$665,500	32%	23%	-33%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$17,298				-100%		
	54200 Common School Fund; Principal	\$114,375	\$92,250	\$6,438		-100%	-100%	-100%
Nonoperational Total		\$933,335	\$1,198,707	\$1,342,410	\$1,015,228	9%	-15%	-24%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$51,996	\$38,672					
	26492 2007 Account Code - Social Security	\$236,585	\$239,972					
	26493 2007 Account Code - Workmen's Compensation	\$17,487	\$22,809					
	26494 2007 Account Code - Group Insurance	\$210,575	\$298,278					
	26496 2007 Account Code - Unemployment Compensation		\$71					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$31,746					
Prorated By Fund Total		\$516,643	\$631,548					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Aspire Charter Academy (9685)

Aspire Charter Academy (9685)

Student Instructional Category	FY01 % of Total	FY06 % of Total	FY10 % of Total	FY11 % of Total
	FY 2001	FY 2006	FY 2010	FY 2011
Student Academic Achievement			\$2,926,476	\$3,563,422
Student Instructional Support			\$324,713	\$355,891
Overhead and Operational			\$2,207,276	\$2,003,324
Grand Total			\$5,458,465	\$5,922,637

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			59.6%	66.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Aspire Charter Academy (9685)

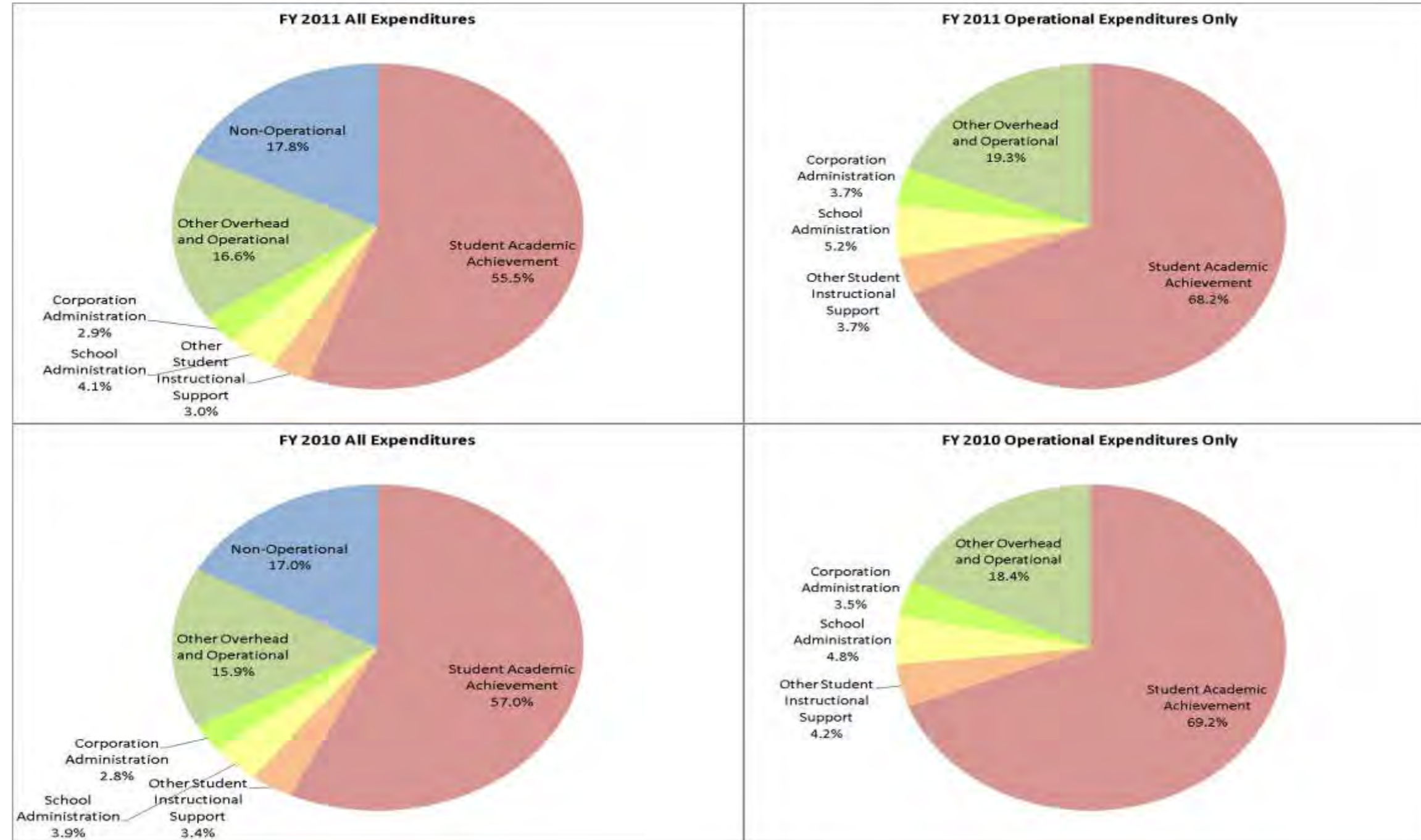
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$94,887	\$89,563			-6%
	11100 Regular Programs; Elementary			\$2,838,882	\$3,411,642			20%
	22130 Improvement of Instruction; Instructional Staff Training			\$23,605	\$62,217			164%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			-\$30,898				
Student Academic Achievement Total				\$2,926,476	\$3,563,422			22%
Student Instructional Support								
	24100 Office of The Principal			\$311,637	\$183,454			-41%
	24900 Other Support Services, School Administration			\$13,076	\$172,437			> 500%
Student Instructional Support Total				\$324,713	\$355,891			10%
Overhead and Operational								
	23190 Board of Education; Other Governing Body Services			\$72,906	\$47,317			-35%
	23220 Executive Administration; Community Relations			\$0				
	23290 Executive Administration; Other Executive Administration Services			\$383,482	\$284,693			-26%
	25110 Fiscal Services; Office of The Business Manager			\$50,620	\$40,373			-20%
	25990 Other Support Services, Central			\$167,311	\$11,796			-93%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$1,279,210	\$1,246,376			-3%
	31900 Other Food Services			\$253,747	\$372,769			47%
Overhead and Operational Total				\$2,207,276	\$2,003,324			-9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Attica Consolidated Sch Corp (2435)

Attica Consolidated Sch Corp (2435)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,292,197	55.2%	\$5,220,140	56.2%	\$5,288,141	57.0%	\$5,129,059	55.5%
Student Instructional Support	\$460,877	5.9%	\$541,308	5.8%	\$672,351	7.2%	\$660,152	7.1%
Overhead and Operational	\$1,871,004	24.1%	\$1,609,410	17.3%	\$1,737,274	18.7%	\$1,806,663	19.6%
Nonoperational	\$1,148,752	14.8%	\$1,921,851	20.7%	\$1,582,107	17.0%	\$1,640,654	17.8%
Grand Total	\$7,772,831		\$9,292,709		\$9,279,874		\$9,236,528	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.1%	62.0%	64.2%	62.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Attica Consolidated Sch Corp (2435)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$33,394	\$166,554	\$190,350		470%	14%
	11100 Regular Programs; Elementary	\$1,279,944	\$1,365,606	\$1,471,578	\$1,364,124	7%	0%	-7%
	11300 Regular Programs; High School	\$1,231,264	\$1,081,800	\$1,418,811	\$1,433,038	16%	32%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$8,000	\$4,000			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$12,286	\$10,945			-11%
	11410 Vocational Education; Agriculture A	\$38,884	\$45,902	\$51,782	\$51,908	33%	13%	0%
	11450 Vocational Education; Consumer and Homemaking	\$50,255	\$55,179	\$62,987	\$64,051	27%	16%	2%
	11590 Other Vocational Education Programs	\$130,019	\$149,131	\$155,962	\$138,712	7%	-7%	-11%
	11630 Regular Programs; Alternative Education Programs; High School		\$17,000	\$1,006			-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$2,951	\$38,592	\$121,833	\$110,900	> 500%	187%	-9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$95,198	\$59,050	\$83,757	\$51,963	-45%	-12%	-38%
	12320 Physical Impairment; Multiple Disabilities	\$153,523	\$166,533	\$249,308	\$304,672	98%	83%	22%
	12340 Physical Impairment; Hearing Impairment	\$52	\$969			-100%	-100%	
	12520 Culturally Different; Compensatory	\$41,529	\$83,192	\$264,209	\$216,770	422%	161%	-18%
	12610 Learning Disability	\$130,897	\$191,429	\$347,981	\$395,878	202%	107%	14%
	12810 Special Education Preschool	\$2,138				-100%		
	12900 Other Special Programs	\$500	\$870			-100%	-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$4,700				-100%		
	14100 Summer School Programs; Elementary	\$3,350	\$3,723			-100%	-100%	
	14300 Summer School Programs; High School	\$5,495	\$8,009	\$4,261	\$9,300	69%	16%	118%
	16100 Remediation Testing	\$10,575	\$33,287	\$17,835	\$2,077	-80%	-94%	-88%
	16200 Preventive Remediation			\$20,438	\$255			-99%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$9,418				-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$62,753	\$168,305	\$109,217	\$130,250	108%	-23%	19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$75,177	\$234,596	\$375,069	\$314,674	319%	34%	-16%
	22130 Improvement of Instruction; Instructional Staff Training	\$417	\$3,872		\$29,878	> 500%	> 500%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$961	\$5,072	\$6,206		> 500%	22%
	22220 Library/Media Services; School Library	\$69,786	\$84,133	\$95,892	\$93,930	35%	12%	-2%
	22230 Library/Media Services; Audiovisual	\$738	\$706		\$246	-67%	-65%	
	22250 Library/Media Services; Computer Assisted Instruction Services			\$65,228	\$66,903			3%
	22290 Library/Media Services; Other Educational Media Services	\$70				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$32,394	\$50,215			-100%	-100%	
	22360 Instruction, Related Technology; Network Support		\$5,446	\$87,485	\$109,202		> 500%	25%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$64,679	\$127,332	\$84,590	\$32,827	-49%	-74%	-61%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$13,189	\$15,000	\$15,000		-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$114,976	\$178,201					
Student Academic Achievement Total		\$3,632,869	\$4,206,433	\$5,288,141	\$5,129,059	41%	22%	-3%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$100,258	\$67,533	\$147,623	\$149,919	50%	122%	2%
	21220 Guidance Services; Counseling Services	\$11,191	\$865	\$221		-100%	-100%	-100%
	21240 Guidance Services; Information Services		\$4,547	\$1,890	\$2,028		-55%	7%
	21320 Health Services; Medical Services		\$2,246				-100%	
	21340 Health Services; Nurse Services	\$20,696	\$32,708	\$49,670	\$51,152	147%	56%	3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$30,663	\$36,885	\$114,575	\$74,392	143%	102%	-35%
	21890 Special Education Administration; Other Special Education Administration		\$33,677				-100%	
	24100 Office of The Principal	\$214,411	\$246,078	\$266,158	\$275,187	28%	12%	3%
	24900 Other Support Services, School Administration			\$92,215	\$107,474			17%
Student Instructional Support Total		\$377,218	\$424,540	\$672,351	\$660,152	75%	55%	-2%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$45,874	\$50,350	\$59,491	\$60,919	33%	21%	2%
	23150 Board of Education; Legal Services	\$23,983	\$2,414	\$2,220	\$2,000	-92%	-17%	-10%
	23190 Board of Education; Other Governing Body Services	\$12,617	\$8,351	\$8,182	\$10,324	-18%	24%	26%
	23210 Executive Administration; Office of The Superintendent	\$101,157	\$111,801	\$161,053	\$164,695	63%	47%	2%
	25110 Fiscal Services; Office of The Business Manager	\$35,813	\$4,850	\$6,031	\$5,344	-85%	10%	-11%
	25191 Other Fiscal Services; Refund of Revenue	\$15,690	\$10,630	\$18,117	\$23,164	48%	118%	28%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Attica Consolidated Sch Corp (2435)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25192 Other Fiscal Services; Petty Cash	\$1,071	\$2,535	\$2,436	\$3,989	272%		64%
	25193 Other Fiscal Services; Printed Forms	\$43				-100%		
	25730 Personnel Services; Personnel Services		\$119				-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$275	\$855			-100%	-100%	
	25990 Other Support Services, Central	\$47,810				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$25,751	\$47,578	\$72,839	\$79,510	209%	67%	9%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$530,351	\$551,423	\$626,772	\$607,075	14%	10%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$62,527	\$34,598	\$44,124	\$37,460	-40%	8%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,403	\$600					
	26499 2007 Account Code - Other	\$344,907	\$585					
	26700 Operation and Maintenance of Plant Services; Insurance	\$254	\$72,826	\$73,321	\$77,367	> 500%	6%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant				\$205			
	27010 Student Transportation; Service Area Direction	\$17,303	\$12,028	\$12,630	\$12,838	-26%	7%	2%
	27100 Student Transportation; Vehicle Operation	\$122,680	\$93,967	\$167,406	\$181,330	48%	93%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$66,383	\$66,891	\$90,838	\$100,021	51%	50%	10%
	27400 Student Transportation; Purchase of School Buses	\$56,875	\$36,955	\$68,556	\$69,798	23%	89%	2%
	27500 Student Transportation; Insurance on Buses	\$11,087	\$13,284	\$10,212	\$9,705	-12%	-27%	-5%
	27700 Student Transportation; Contracted Transportation Services	\$1,300				-100%		
	27900 Student Transportation; Other Student Transportation Services	\$662	\$576	\$774	\$606	-8%	5%	-22%
	27910 Student Transportation; Bus Driver Training		\$139		\$464		234%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$85,275	\$99,959	\$135,145	\$138,115	62%	38%	2%
	31400 Food Services Operations; Food Purchases	\$124,776	\$165,125	\$170,052	\$194,797	56%	18%	15%
	31900 Other Food Services	\$7,769	\$11,804	\$7,074	\$26,936	247%	128%	281%
Overhead and Operational Total		\$1,743,635	\$1,400,243	\$1,737,274	\$1,806,663	4%	29%	4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$392	\$73,829	\$2,987	\$3,545	> 500%	-95%	19%
	33200 Community Recreation	\$19,237	\$31,552	\$16,078	\$9,167	-52%	-71%	-43%
	33400 Athletic Coaches	\$54,564	\$37,646	\$59,357	\$53,701	-2%	43%	-10%
	33930 Latch Key Kid Program	\$6,002	\$5,342	\$11,844		-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$582,822	\$116,635	\$24,192	\$58,258	-90%	-50%	141%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$107,500	\$130,141	\$65,071	\$65,072	-39%	-50%	0%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$35,047				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$3,784				-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,950	\$105,009	\$170,032	\$125,239	> 500%	19%	-26%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$16,841	\$1,348	\$10,013		-41%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$76,536	\$55,187	\$59,840	\$84,458	10%	53%	41%
	51100 Debt Services; Principal on Debt; Bonds		\$1,286,037	\$1,161,062	\$1,228,771		-4%	6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$3,236				-100%		
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes		\$22,128	\$10,298	\$2,430		-89%	-76%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$235,000				-100%		
Nonoperational Total		\$1,128,286	\$1,884,130	\$1,582,107	\$1,640,654	45%	-13%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$21,696	\$30,840					
	26492 2007 Account Code - Social Security	\$320,352	\$330,852					
	26493 2007 Account Code - Workmen's Compensation	\$449						
	26494 2007 Account Code - Group Insurance	\$525,135	\$978,365					
	26496 2007 Account Code - Unemployment Compensation	\$326						
	26498 2007 Account Code - Severance / Early Retirement Pay	\$22,863	\$37,307					
Prorated By Fund Total		\$890,822	\$1,377,363					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Avon Community School Corp (3315)

Avon Community School Corp (3315)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$19,024,433	42.6%	\$27,902,997	40.4%	\$39,953,918	41.5%	\$39,558,543	41.4%
Student Instructional Support	\$3,059,077	6.8%	\$4,630,722	6.7%	\$8,752,750	9.1%	\$8,435,266	8.8%
Overhead and Operational	\$9,974,970	22.3%	\$19,332,298	28.0%	\$22,521,956	23.4%	\$21,709,704	22.7%
Nonoperational	\$12,620,650	28.2%	\$17,147,890	24.8%	\$24,946,447	25.9%	\$25,861,044	27.1%
Grand Total	\$44,679,130		\$69,013,907		\$96,175,071		\$95,564,557	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	49.4%	47.1%	50.6%	50.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Avon Community School Corp (3315)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$219,532	\$468,046			113%
	11100 Regular Programs; Elementary	\$6,207,009	\$8,781,344	\$14,413,795	\$14,547,337	134%	66%	1%
	11200 Regular Programs; Middle/Junior High	\$1,672,902	\$2,578,781	\$4,693,103	\$4,829,023	189%	87%	3%
	11300 Regular Programs; High School	\$3,383,408	\$4,664,627	\$8,745,630	\$8,511,165	152%	82%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$172,653	\$230,547			34%
	11470 Vocational Education; Business Education	\$52,458	\$73,506	\$90,706	\$86,137	64%	17%	-5%
	11920 Other Regular Programs; Project 4R	-\$114						
	12110 Gifted And Talented; Gifted and Talented	\$209,297	\$377,428	\$674,661	\$712,279	240%	89%	6%
	12150 Gifted And Talented; High Ability Student Programs			\$65,437	\$52,401			-20%
	12210 Mental Disabilities; Mild Mental Disabilities	\$149,870	\$277,664	\$498,004	\$404,367	170%	46%	-19%
	12310 Physical Impairment; Orthopedic Impairment	\$82,941	\$165,816			-100%	-100%	
	12350 Physical Impairment; Homebound	\$12,457	\$32,151	\$53,121	\$52,589	322%	64%	-1%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$484			\$196			-59%
	12510 Culturally Different; Communication Disorders	\$340,033	\$308,951			-100%	-100%	
	12520 Culturally Different; Compensatory		\$8,495				-100%	
	12610 Learning Disability	\$1,154,986	\$2,311,053	\$5,165,786	\$3,820,915	231%	65%	-26%
	12810 Special Education Preschool	\$58,769	\$223,735	\$202,831	\$258,406	340%	15%	27%
	12900 Other Special Programs			\$34,566	\$39,102			13%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$4,875	\$6,263			-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$22,052	\$25,890	\$14,336	\$28,501	29%	10%	99%
	14100 Summer School Programs; Elementary	\$71,423	\$1,190	\$83		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$110,572	\$70,129	\$95,372	\$113,454	3%	62%	19%
	16100 Remediation Testing	\$84,014	\$246,014			-100%	-100%	
	16200 Preventive Remediation	\$7,549	\$14,195	\$251,931	\$217,357	> 500%	> 500%	-14%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$6,445	\$4,463			-31%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$173,383	\$459,298	\$427,434	\$555,435	220%	21%	30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$291,105	\$261,399	\$398,438	\$833,339	186%	219%	109%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$10,169	\$5,400	\$28,646	\$28,784	183%	433%	0%
	17900 Payments to Other Governmental Units Within State; Other	-\$18						
	22110 Improvement of Instruction; Service Area Direction	\$10,220	\$1,291			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$60,106	\$63,749	\$23,031	\$5,495	-91%	-91%	-76%
	22130 Improvement of Instruction; Instructional Staff Training	\$19,317	\$15,296	\$29,783	\$4,031	-79%	-74%	-86%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$63,896	\$84,983	\$42,920		-33%	-49%
	22220 Library/Media Services; School Library	\$665,619	\$755,570	\$1,283,782	\$1,169,792	76%	55%	-9%
	22230 Library/Media Services; Audiovisual	\$98,475	\$43,450	\$45,651	\$40,152	-59%	-8%	-12%
	22240 Library/Media Services; Educational Television	\$1,005	\$648			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$280,739	\$23,221	\$49,080	\$48,966	-83%	111%	0%
	22290 Library/Media Services; Other Educational Media Services		\$11,186				-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$1,505,851	\$1,520,325			1%
	22360 Instruction, Related Technology; Network Support				\$9,207			
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$46,761	\$67,744			45%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$20				-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$488,826				-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$10,551	\$21,532	\$34,146	\$47,179	347%	119%	38%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$696,363	\$598,343	\$808,891		16%	35%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$9,274				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$960,242	\$1,584,716					
Student Academic Achievement Total		\$16,694,744	\$24,183,519	\$39,953,918	\$39,558,543	137%	64%	-1%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$69,887		\$972		-100%		-100%
	21220 Guidance Services; Counseling Services	\$481,904	\$769,377	\$1,429,331	\$1,366,173	183%	78%	-4%
	21230 Guidance Services; Appraisal Services	\$3,809	\$17,927	\$500	-\$80	-102%	-100%	-116%
	21240 Guidance Services; Information Services	\$38				-100%		
	21320 Health Services; Medical Services		\$5,639				-100%	
	21340 Health Services; Nurse Services	\$196,986	\$284,451	\$558,384	\$553,649	181%	95%	-1%
	21390 Health Services; Other Health Services		\$240	\$2,861	\$4,343		> 500%	52%
	21410 Psychological Services; Service Area Direction	\$113,193	\$152,268	\$264,957	\$272,225	140%	79%	3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Avon Community School Corp (3315)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21420 Psychological Testing	\$16,130	\$27,143	\$136,411	\$105,081	> 500%	287%	-23%
	21490 Other Psychological Services	\$549		\$107	\$126	-77%		18%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services			\$507,383	\$482,051			-5%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$293,664	\$347,536			18%
	21720 Physical Therapy Services; Physical Therapy Services			\$188,456	\$144,105			-24%
	21810 Special Education Administration; Service Area Direction	\$76,982	\$149,863	\$270,205	\$269,785	250%	80%	0%
	21890 Special Education Administration; Other Special Education Administration	\$90	\$866	\$1,421	\$5,065	> 500%	485%	256%
	21990 Other Support Services, Students; Other Student Services				\$1,603			
	24100 Office of The Principal	\$1,666,904	\$2,539,735	\$5,097,130	\$4,883,395	193%	92%	-4%
	24900 Other Support Services, School Administration	\$5,046		\$967	\$208	-96%		-78%
Student Instructional Support Total		\$2,631,519	\$3,947,508	\$8,752,750	\$8,435,266	221%	114%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$5,000	\$22,357	\$21,805	118%	336%	-2%
	23120 Board of Education; Service Area Assistants	\$5,737	\$8,600	\$31,710	\$29,061	407%	238%	-8%
	23150 Board of Education; Legal Services	\$51,827	\$55,178	\$21,659	\$750	-99%	-99%	-97%
	23160 Board of Education; Promotion Expenses	\$16,525	\$18,810	\$40,068	\$22,182	34%	18%	-45%
	23190 Board of Education; Other Governing Body Services	\$14,377	\$22,928	\$63,337	\$66,103	360%	188%	4%
	23210 Executive Administration; Office of The Superintendent	\$484,557	\$768,164	\$1,374,892	\$1,177,053	143%	53%	-14%
	23220 Executive Administration; Community Relations	\$60	\$23,986		\$20,000	> 500%	-17%	
	23290 Executive Administration; Other Executive Administration Services	\$21,957	\$39,683	\$173,676	\$182,937	> 500%	361%	5%
	25120 Fiscal Services; Service Area Direction	\$97,070	\$125,512	\$160,621	\$161,902	67%	29%	1%
	25150 Fiscal Services; Payroll Services	\$37,099	\$48,084	\$126,566	\$141,567	282%	194%	12%
	25160 Fiscal Services; Financial Accounting	\$39,417	\$48,556	\$148,270	\$138,271	251%	185%	-7%
	25191 Other Fiscal Services; Refund of Revenue	\$13,650	\$23,293	\$403,682	\$299,699	> 500%	> 500%	-26%
	25193 Other Fiscal Services; Printed Forms	\$5,375	\$15,100	\$1,502	\$450	-92%	-97%	-70%
	25195 Other Fiscal Services; Bank Account Service Charge	\$4,171	\$14,554	\$1,767	\$23,770	470%	63%	> 500%
	25300 Printing, Publishing, and Duplicating Services	\$50				-100%		
	25400 Planning, Research, Development and Evaluation	\$29,347	\$35,046	\$12,995	\$10,795	-63%	-69%	-17%
	25710 Personnel Services; Supervision of Personnel Services	\$8,715				-100%		
	25720 Personnel Services; Recruitment and Placement	\$402	\$118			-100%	-100%	
	25740 Personnel Services; Noninstructional Personnel Training		\$250			-100%	-100%	
	25750 Personnel Services; Health Services	\$3,286	\$11,981	\$13,561	\$16,840	412%	41%	24%
	25790 Personnel Services; Other Professional Services			\$95,836	\$617,047			> 500%
	25810 Administrative Technology Services; Technology Services Supervision And Administration				\$20,732			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel				\$9,633			
	25940 Settlements		\$5,320				-100%	
	25950 Other Assessments		\$1,392	\$4,791	\$6,081		337%	27%
	25990 Other Support Services, Central	\$2,306				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$921,561	\$23,266			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,637,810	\$4,163,320	\$7,221,848	\$6,673,740	153%	60%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$243,736	\$278,858	\$435,428	\$430,586	77%	54%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,142,920	\$2,264,132	\$1,628,253	\$1,594,024	39%	-30%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,335	\$2,515					
	26499 2007 Account Code - Other		\$2,473,603					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$11,498		\$36		-100%		-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,000	\$19,235	\$93,595	\$89,816	> 500%	367%	-4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$189,136	\$353,440	\$406,129	\$868,585	359%	146%	114%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$201	\$180	\$25,910	\$28,239	> 500%	> 500%	9%
	27010 Student Transportation; Service Area Direction	\$90,523	\$327,270	\$517,530	\$506,964	460%	55%	-2%
	27100 Student Transportation; Vehicle Operation	\$962,642	\$1,909,226	\$3,674,049	\$3,135,529	226%	64%	-15%
	27200 Student Transportation; Monitoring Services	\$83,168	\$255,307	\$510,701	\$444,921	435%	74%	-13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$285,468	\$916,449	\$1,115,153	\$1,374,578	382%	50%	23%
	27400 Student Transportation; Purchase of School Buses	\$386,336	\$1,330,406	\$913,490	\$100,592	-74%	-92%	-89%
	27500 Student Transportation; Insurance on Buses	\$32,626	\$104,045	\$75,247	\$172,115	428%	65%	129%
	27700 Student Transportation; Contracted Transportation Services	\$23,696	\$2,250			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services		\$818	\$1,090	\$2,357		188%	116%
	27910 Student Transportation; Bus Driver Training	\$5,776	\$17,182	\$20,722	\$25,627	344%	49%	24%
	31100 Food Services Operations; Service Area Direction	\$32,259	\$126,858	\$277,163	\$203,400	> 500%	60%	-27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$528,094	\$716,709	\$1,390,560	\$1,368,436	159%	91%	-2%
	31300 Food Services Operations; Food Delivery				\$1,800			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Avon Community School Corp (3315)

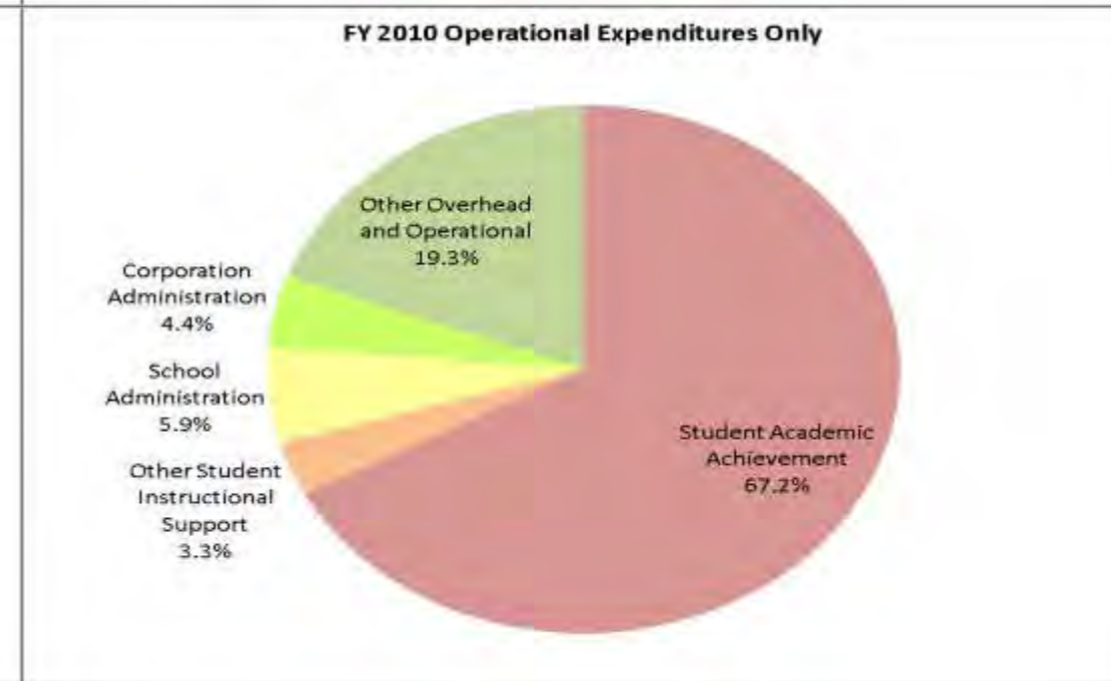
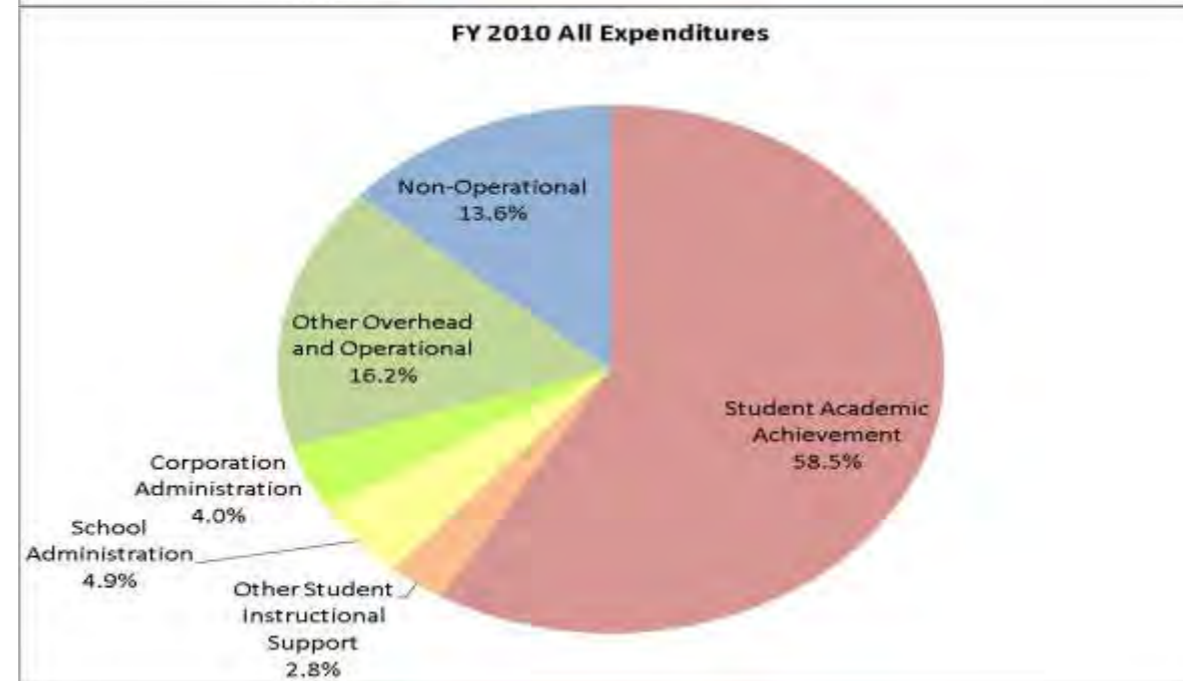
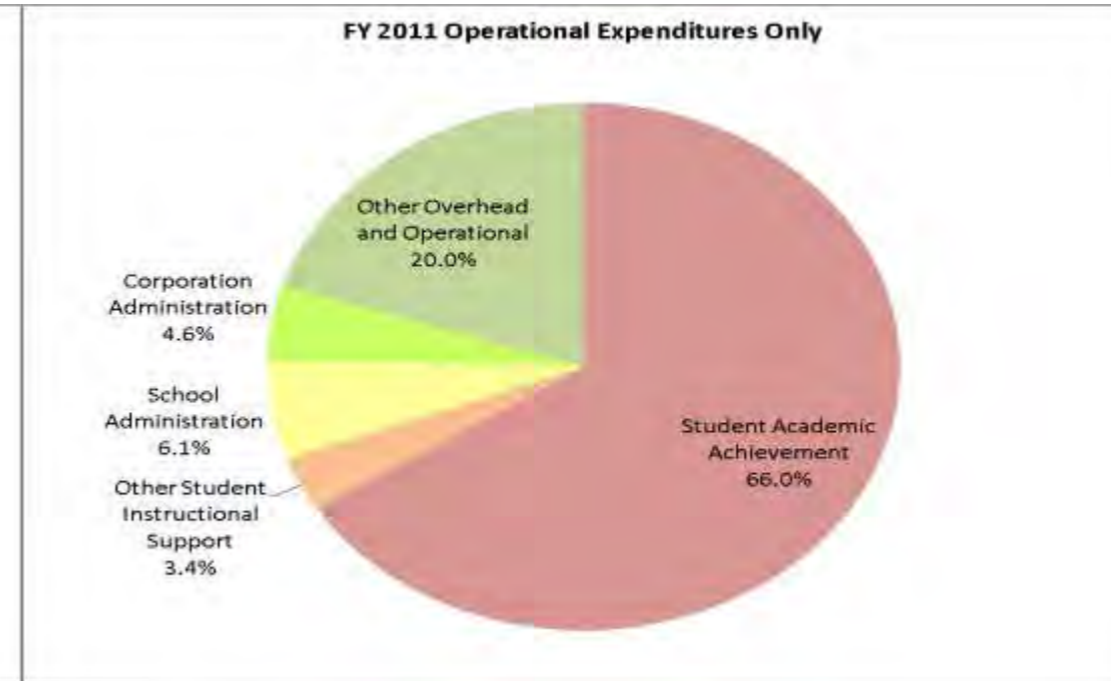
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	31400 Food Services Operations; Food Purchases	\$575,841	\$971,263	\$1,501,988	\$1,703,057	196%	75%	13%
	31900 Other Food Services	\$76,595	\$100,980	\$15,774	\$18,659	-76%	-82%	18%
Overhead and Operational Total		\$9,079,145	\$17,628,867	\$22,521,956	\$21,709,704	139%	23%	-4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$481	\$582			-100%	-100%	
	33200 Community Recreation	\$2,244		\$9,708	\$9,250	312%		-5%
	33300 Civic Services	\$175	\$200	\$16,198	\$30,205	> 500%	> 500%	86%
	33400 Athletic Coaches	\$220,515	\$372,949	\$615,000	\$633,113	187%	70%	3%
	33990 Other Community Services; Other	\$20			\$4,220	> 500%		
	43000 Facilities Acquisition and Construction; Professional Services	\$291,330	\$94,195	\$53,106	\$49,336	-83%	-48%	-7%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$199	\$9,500	\$13,500		-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$1,122,782	\$322,603	\$541,613	\$327,167	-71%	1%	-40%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$14,011	\$9,054			-35%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$8,692	\$80,521			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$474,889	\$514,228	\$30,215	\$27,455	-94%	-95%	-9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$19,573				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,232,404	\$2,206,434	\$1,513,593	\$1,340,764	9%	-39%	-11%
	51100 Debt Services; Principal on Debt; Bonds			\$200,258	\$475,000			137%
	52100 Debt Services; Interest on Debt; Bonds	\$12,000	\$758,191	\$748,539	\$470,913	> 500%	-38%	-37%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$102,128		\$46,736		-100%		-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt			\$18,831				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$8,892,552	\$12,740,605	\$8,892,213	\$10,145,000	14%	-20%	14%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$12,164,456	\$12,257,048			1%
	54200 Common School Fund; Principal	\$211,983	\$59,709	\$56,778		-100%	-100%	-100%
	60700 Nonprogramed Charges; Scholarships			\$3,000	\$2,000			-33%
Nonoperational Total		\$12,583,275	\$17,079,195	\$24,946,447	\$25,861,044	106%	51%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$291,323	\$527,761					
	26492 2007 Account Code - Social Security	\$1,629,624	\$2,282,443					
	26493 2007 Account Code - Workmen's Compensation	\$105,622	\$207,920					
	26494 2007 Account Code - Group Insurance	\$1,472,420	\$3,065,114					
	26496 2007 Account Code - Unemployment Compensation	\$2,310	\$9,063					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$189,147	\$82,518					
Prorated By Fund Total		\$3,690,447	\$6,174,818					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Barr-Reeve Com Schools Inc (1315)

Barr-Reeve Com Schools Inc (1315)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,007,327	59.3%	\$4,362,631	60.4%	\$4,684,823	58.5%	\$4,512,683	57.8%
Student Instructional Support	\$326,926	6.4%	\$427,331	5.9%	\$619,994	7.7%	\$630,864	8.1%
Overhead and Operational	\$1,031,407	20.3%	\$1,347,509	18.7%	\$1,614,573	20.2%	\$1,661,934	21.3%
Nonoperational	\$709,961	14.0%	\$1,084,420	15.0%	\$1,088,306	13.6%	\$997,131	12.8%
Grand Total	\$5,075,620		\$7,221,891		\$8,007,697		\$7,802,612	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	65.7%	66.3%	66.2%	65.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Barr-Reeve Com Schools Inc (1315)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$206,116	\$247,244			20%
	11100 Regular Programs; Elementary	\$1,060,870	\$1,387,259	\$1,903,127	\$1,853,848	75%	34%	-3%
	11200 Regular Programs; Middle/Junior High			\$115,124	\$44,112			-62%
	11300 Regular Programs; High School	\$791,932	\$1,034,286	\$1,326,369	\$1,363,854	72%	32%	3%
	11410 Vocational Education; Agriculture A	\$41,394				-100%		
	11450 Vocational Education; Consumer and Homemaking	\$52,801	\$59,099	\$79,508	\$82,090	55%	39%	3%
	11490 Vocational Education; Industrial Education B			\$9,727	\$12,340			27%
	11510 Vocational Education; Cooperative Education	\$50,055	\$28,723			-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$13,307	\$19,311		\$24,000	80%	24%	
	12110 Gifted And Talented; Gifted and Talented	\$10,529	\$13,582			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$30,956	\$26,469			-14%
	12520 Culturally Different; Compensatory	\$8,437	\$6,690			-100%	-100%	
	12710 Equal Opportunity At Risk	\$31,802	\$52,038	\$61,228	\$66,927	110%	29%	9%
	12900 Other Special Programs	\$2,748	\$11,640	\$4,070	\$2,083	-24%	-82%	-49%
	13200 Adult/Continuing Education Programs; Advanced Adult Education		\$10,914				-100%	
	14300 Summer School Programs; High School	\$21,117	\$19,740	\$39,565	\$25,581	21%	30%	-35%
	16100 Remediation Testing	\$8,031				-100%		
	16200 Preventive Remediation		\$2,464				-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$77,797	\$86,328			11%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$335,598	\$206,039	\$416,058	\$210,522	-37%	2%	-49%
	22110 Improvement of Instruction; Service Area Direction		\$8,425	\$81,759	\$95,843		> 500%	17%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$28	\$3,000			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$5,588	\$9,143	\$26,302	\$1,729	-69%	-81%	-93%
	22210 Library/Media Services; Service Area Direction		\$52,026	\$68,712	\$78,749		51%	15%
	22220 Library/Media Services; School Library	\$51,913	\$6,836	\$8,191	\$7,424	-86%	9%	-9%
	22230 Library/Media Services; Audiovisual	\$7,464	\$705			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services		\$8,841				-100%	
	22360 Instruction, Related Technology; Network Support		\$164,056	\$127,351	\$154,681		-6%	21%
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$8,580			
	22900 Other Support Service, Instructional Staff			\$9,102	\$9,221			1%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			\$93,760	\$110,795			18%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$90,903		\$260		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$82,865	\$200,821					
Student Academic Achievement Total		\$2,576,477	\$3,396,541	\$4,684,823	\$4,512,683	75%	33%	-4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$57,440	\$32,568	\$106,415	\$95,154	66%	192%	-11%
	21230 Guidance Services; Appraisal Services	\$2,904	\$4,857	\$5,142	\$5,288	82%	9%	3%
	21290 Guidance Services; Other Guidance Services	\$193			\$45	-77%		
	21340 Health Services; Nurse Services	\$22,899	\$27,681	\$48,249	\$48,771	113%	76%	1%
	21390 Health Services; Other Health Services	\$664	\$1,311			-100%	-100%	
	21990 Other Support Services, Students; Other Student Services			\$66,826	\$74,683			12%
	24100 Office of The Principal	\$117,002	\$178,348	\$250,190	\$267,252	128%	50%	7%
	24900 Other Support Services, School Administration	\$72,099	\$81,299	\$143,172	\$139,670	94%	72%	-2%
Student Instructional Support Total		\$273,202	\$326,063	\$619,994	\$630,864	131%	93%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,148	\$11,222	\$58,532	\$60,846	446%	442%	4%
	23120 Board of Education; Service Area Assistants	\$22,615	\$32,853	\$52,391	\$52,717	133%	60%	1%
	23150 Board of Education; Legal Services	\$265	\$6,104	\$8,161	\$8,974	> 500%	47%	10%
	23160 Board of Education; Promotion Expenses	\$92	\$1,242	\$1,524	\$1,358	> 500%	9%	-11%
	23190 Board of Education; Other Governing Body Services	\$823	\$730	\$966	\$1,271	54%	74%	31%
	23210 Executive Administration; Office of The Superintendent	\$99,294	\$100,333	\$142,622	\$174,116	75%	74%	22%
	23290 Executive Administration; Other Executive Administration Services	\$19,402	\$20,213	\$15,234	\$15,364	-21%	-24%	1%
	25192 Other Fiscal Services; Petty Cash	\$150	\$300			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,916				-100%		
	25750 Personnel Services; Health Services	\$794	\$461			-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Barr-Reeve Com Schools Inc (1315)

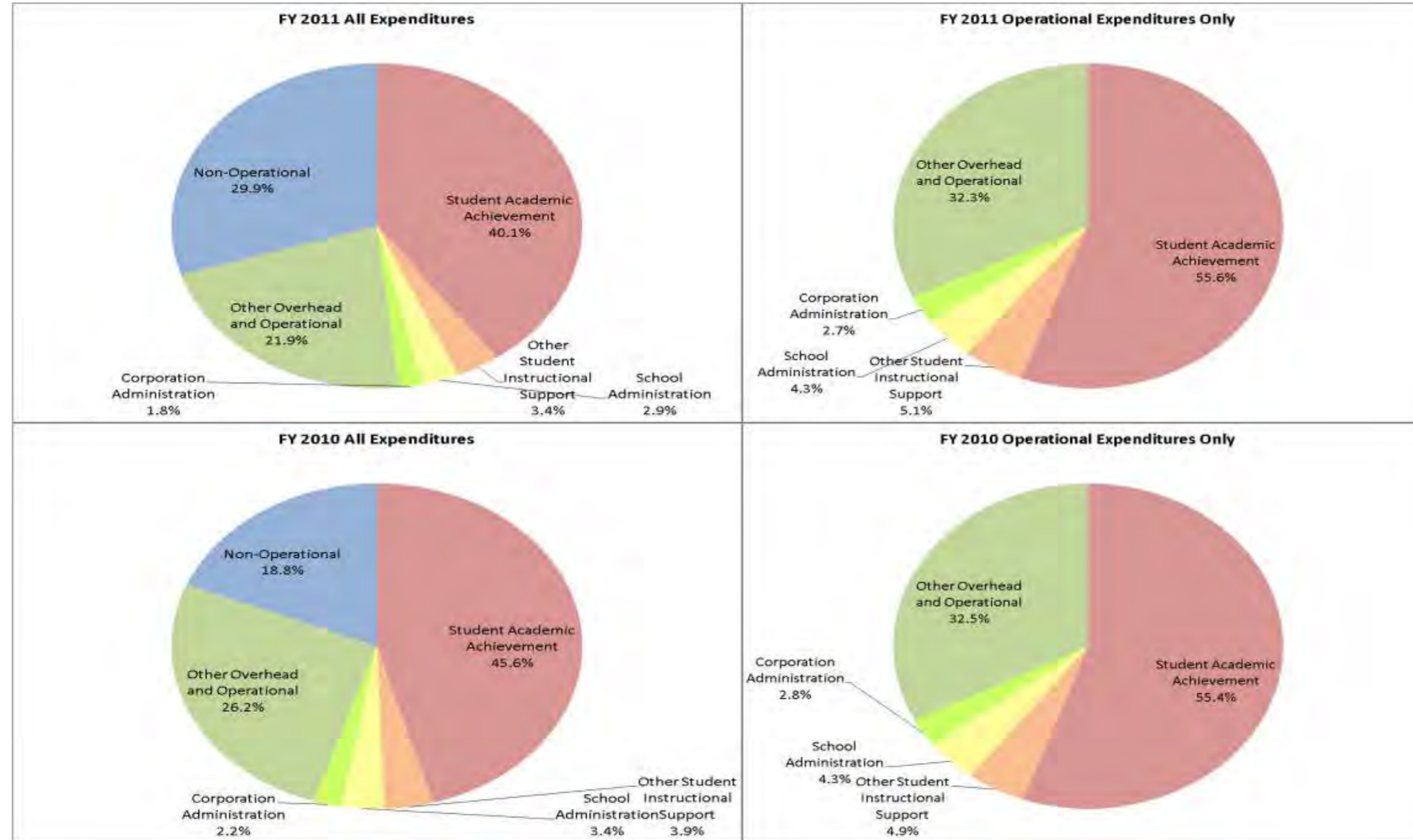
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$1,724	\$1,708			-1%
	25840 Administrative Technology Services; Systems Operations			\$2,431				-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$32,022	\$3,175			-90%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$5,434	\$1,500			-72%
	25990 Other Support Services, Central		\$12,000					-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$154,558	\$329,021	\$480,050	\$494,703	220%	50%	3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$27,800	\$61,615	\$61,132	\$100,314	261%	63%	64%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$954	\$1,060					
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,550	\$62,907	\$45,492	\$41,271	55%	-34%	-9%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$154,983	\$37,116	\$11,428		-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$27,845	\$30,979	\$48,915	\$52,214	88%	69%	7%
	27100 Student Transportation; Vehicle Operation	\$11,131	\$13,769	\$24,963	\$25,130	126%	83%	1%
	27200 Student Transportation; Monitoring Services	\$6,568	\$5,674	\$7,065	\$4,822	-27%	-15%	-32%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$10,789	\$21,681	\$35,991	\$34,903	223%	61%	-3%
	27400 Student Transportation; Purchase of School Buses	\$48,157	\$54,231			-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$4,745	\$6,428	\$384	\$6,059	28%	-6%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$155,581	\$152,888	\$214,941	\$220,081	41%	44%	2%
	27900 Student Transportation; Other Student Transportation Services	\$10,711	\$38,280	\$48,389	\$41,403	287%	8%	-14%
	27910 Student Transportation; Bus Driver Training	\$18	\$185			-100%	-100%	
	31100 Food Services Operations; Service Area Direction			\$142				-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$52,400	\$72,498	\$163,932	\$170,066	225%	135%	4%
	31300 Food Services Operations; Food Delivery	\$73,320	\$91,776	\$150,347	\$149,042	103%	62%	-1%
	31900 Other Food Services	\$1,065	\$556	\$362	\$898	-16%	61%	148%
Overhead and Operational Total		\$923,673	\$1,166,125	\$1,614,573	\$1,661,934	80%	43%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$1,800	\$5,373				-100%
	33200 Community Recreation	\$18,546	\$9,729	\$20,029	\$16,916	-9%	74%	-16%
	33400 Athletic Coaches	\$33,630	\$75,475	\$100,676	\$97,230	189%	29%	-3%
	33990 Other Community Services; Other	\$282	\$5,163	\$11,395	\$6,260	> 500%	21%	-45%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,498	\$500	\$1,635	\$1,247	-50%	149%	-24%
	43000 Facilities Acquisition and Construction; Professional Services	\$62,979	\$8,270	\$55,197	\$37,139	-41%	349%	-33%
	45100 Building Acquisition, Construction and Improvements	\$18,801	\$83,876	\$69,898	\$66,065	251%	-21%	-5%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$42,346	\$76,955	\$94,013	\$75,977	79%	-1%	-19%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$124,996	\$130,900	\$38,753	\$39,556	-68%	-70%	2%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$16,978					-100%
	51100 Debt Services; Principal on Debt; Bonds	\$307,000	\$559,445	\$445,000	\$435,000	42%	-22%	-2%
	52100 Debt Services; Interest on Debt; Bonds			\$150,908	\$133,652			-11%
	54200 Common School Fund; Principal	\$88,088	\$88,088	\$77,151	\$75,032	-15%	-15%	-3%
	54250 Common School Fund; Interest			\$18,278	\$13,056			-29%
Nonoperational Total		\$699,167	\$1,057,180	\$1,088,306	\$997,131	43%	-6%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$23,691	\$48,958					
	26492 2007 Account Code - Social Security	\$190,884	\$261,955					
	26494 2007 Account Code - Group Insurance	\$388,527	\$773,612					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$191,457					
Prorated By Fund Total		\$603,102	\$1,275,982					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bartholomew Con School Corp (365)

Bartholomew Con School Corp (365)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$47,939,776	51.1%	\$60,602,399	52.8%	\$65,964,762	45.6%	\$65,729,893	40.1%
Student Instructional Support	\$7,577,185	8.1%	\$9,353,302	8.2%	\$10,426,491	7.2%	\$10,349,244	6.3%
Overhead and Operational	\$20,128,631	21.5%	\$21,677,346	18.9%	\$41,123,109	28.4%	\$38,892,285	23.7%
Nonoperational	\$18,157,026	19.4%	\$23,117,700	20.1%	\$27,239,994	18.8%	\$48,934,179	29.9%
Grand Total	\$93,802,618		\$114,750,747		\$144,754,356		\$163,905,601	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	59.2%	61.0%	52.8%	46.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bartholomew Con School Corp (365)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement	11025 Regular Programs; Non Spec Ed Preschool			\$497,303	\$414,141			-17%
	11050 Regular Programs; Full Day Kindergarten		\$431,408	\$2,722,526	\$2,799,880		> 500%	3%
	11100 Regular Programs; Elementary	\$12,895,909	\$14,040,178	\$18,689,503	\$19,055,703	48%	36%	2%
	11200 Regular Programs; Middle/Junior High	\$4,589,389	\$4,680,994	\$6,270,110	\$6,570,782	43%	40%	5%
	11300 Regular Programs; High School	\$7,891,451	\$7,870,950	\$12,504,456	\$11,699,266	48%	49%	-6%
	11410 Vocational Education; Agriculture A			\$65,689	\$68,255			4%
	11420 Vocational Education; Agriculture B	\$47,296	\$40,656			-100%	-100%	
	11430 Vocational Education; Distributive Education	\$1,993	\$4,156	\$13,682	\$24,481	> 500%	489%	79%
	11440 Vocational Education; Health Occupations	\$194,715	\$319,307	\$534,732	\$543,267	179%	70%	2%
	11450 Vocational Education; Consumer and Homemaking	\$271,852	\$436,430	\$659,178	\$545,841	101%	25%	-17%
	11460 Vocational Education; Occupational Home Economics	\$194				-100%		
	11470 Vocational Education; Business Education	\$25,179	\$32,827	\$4,007	\$4,024	-84%	-88%	0%
	11480 Vocational Education; Industrial Education A	\$894,727	\$1,065,574	\$1,425,448	\$1,414,953	58%	33%	-1%
	11510 Vocational Education; Cooperative Education			\$4,220	\$3,844			-9%
	11520 Vocational Education; Area School Participation	\$3,963				-100%		
	11590 Other Vocational Education Programs	\$415,174	\$332,573	\$565,335	\$476,783	15%	43%	-16%
	11610 Regular Programs; Alternative Education Programs; Elementary		\$9,415				-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$100			\$501	402%		
	11630 Regular Programs; Alternative Education Programs; High School	\$75,729				-100%		
	11910 Other Regular Programs; Competency Testing			\$698,632	\$110			-100%
	12110 Gifted And Talented; Gifted and Talented	\$328,034	\$405,405	\$708,970	\$672,620	105%	66%	-5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$256,310	\$216,500	\$272,837	\$266,452	4%	23%	-2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$313,149	\$451,182	\$1,341,155	\$1,383,986	342%	207%	3%
	12230 Mental Disabilities; Severe Mental Disabilities	\$70,312	\$652,665	\$514,015	\$398,452	467%	-39%	-22%
	12310 Physical Impairment; Orthopedic Impairment	\$203,555		\$314,074	\$238,035	17%		-24%
	12320 Physical Impairment; Multiple Disabilities	\$13,843				-100%		
	12330 Physical Impairment; Visual Impairment	\$60,284	\$66,912	\$93,580	\$91,207	51%	36%	-3%
	12340 Physical Impairment; Hearing Impairment	\$264,736	\$354,737	\$588,228	\$570,514	116%	61%	-3%
	12350 Physical Impairment; Homebound	\$107,103	\$112,286	\$314,223	\$309,871	189%	176%	-1%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$361,087	\$435,599	\$751,189	\$724,297	101%	66%	-4%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$1,650				-100%		
	12510 Culturally Different; Communication Disorders	\$5,475	\$31,229	\$180,288	\$168,924	> 500%	441%	-6%
	12520 Culturally Different; Compensatory	\$171,337	\$212,164	\$616,318	\$570,262	233%	169%	-7%
	12610 Learning Disability	\$325,301		\$40,092	\$23,610	-93%		-41%
	12710 Equal Opportunity At Risk	\$132,704	\$148,675	\$121,864	\$91,146	-31%	-39%	-25%
	12810 Special Education Preschool	\$306,239	\$273,657	\$488,206	\$445,685	46%	63%	-9%
	12900 Other Special Programs	\$2,531,011	\$3,401,997	\$5,656,968	\$5,386,717	113%	58%	-5%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$604,405	\$627,862	\$620,290	\$616,043	2%	-2%	-1%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$90				-100%		
	13300 Adult/Continuing Education Programs; Occupational Programs	\$1,400	\$19,290			-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$15,151	\$5,760	\$2,532	\$232	-98%	-96%	-91%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$952	\$34,639	\$35,300	\$37,503	> 500%	8%	6%
	14100 Summer School Programs; Elementary	\$161,709	\$180,563	\$118,340	\$128,595	-20%	-29%	9%
	14200 Summer School Programs; Middle/Junior High School		\$22,957				-100%	
	14300 Summer School Programs; High School	\$159,616	\$181,825	\$248,297	\$62,024	-61%	-66%	-75%
	15100 Enrichment Programs; Non-Credit	\$600				-100%		
	16100 Remediation Testing	\$201,037	\$111,296	\$335,821	\$244,322	22%	120%	-27%
	16200 Preventive Remediation	\$118,617	\$59,623	\$92,226	\$70,952	-40%	19%	-23%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$311				-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$101,374	\$355,594	\$216,858	\$223,978	121%	-37%	3%
	17900 Payments to Other Governmental Units Within State; Other		\$150				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$21,042	\$111,820	\$346,330	\$547,445	> 500%	390%	58%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$470,226	\$615,751	\$709,668	\$514,368	9%	-16%	-28%
	22130 Improvement of Instruction; Instructional Staff Training	\$178,635	\$34,232	\$283,913	\$254,633	43%	> 500%	-10%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,377	\$32,528			-100%	-100%	
	22210 Library/Media Services; Service Area Direction				\$1,720			
	22220 Library/Media Services; School Library	\$126,756	\$715,653	\$1,096,815	\$1,070,385	> 500%	50%	-2%
	22230 Library/Media Services; Audiovisual	\$795				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bartholomew Con School Corp (365)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	22250 Library/Media Services; Computer Assisted Instruction Services	\$87,667	\$1,498			-100%		
	22290 Library/Media Services; Other Educational Media Services	\$1,184				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$48,761				-100%		
	22320 Instruction, Related Technology; Student Learning Centers			\$420,124	\$921,041			119%
	22350 Instruction, Related Technology; Systems Operations			\$3,840,258	\$5,069,561			32%
	22360 Instruction, Related Technology; Network Support	\$25,822	\$3,008,607			-100%	-100%	
	22900 Other Support Service, Instructional Staff			\$17,385	\$21,004			21%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,020,935	\$964,506	\$703,500	\$763,447	-25%	-21%	9%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$158			\$1,936	> 500%		
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$109,245	\$112,714	\$211,490	\$207,719	90%	84%	-2%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services		\$14,144	\$8,477	\$9,377		-34%	11%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,770,621	\$2,304,514					
Student Academic Achievement Total		\$37,992,974	\$45,543,002	\$65,964,762	\$65,729,893	73%	44%	0%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$14,053	\$35,510	\$21,820		-100%	-100%	-100%
	21120 Attendance and Social Work Services; Attendance Services	\$52,560	\$53,903	\$101,934	\$95,485	82%	77%	-6%
	21130 Attendance and Social Work Services; Social Work Services			\$123,718	\$117,449			-5%
	21140 Attendance and Social Work Services; Pupil Accounting	\$1,052	\$80			-100%	-100%	
	21210 Guidance Services; Service Area Direction		\$103,952				-100%	
	21220 Guidance Services; Counseling Services	\$1,908,154	\$1,876,302	\$2,353,322	\$2,329,257	22%	24%	-1%
	21230 Guidance Services; Appraisal Services		\$60				-100%	
	21290 Guidance Services; Other Guidance Services		\$178,820	\$12,425	\$10,824		-94%	-13%
	21320 Health Services; Medical Services	\$1,250	\$1,284	\$1,686	\$1,852	48%	44%	10%
	21340 Health Services; Nurse Services	\$309,604	\$304,726	\$528,301	\$562,349	82%	85%	6%
	21410 Psychological Services; Service Area Direction	\$1,350				-100%		
	21420 Psychological Testing	\$246,735	\$280,709	\$329,544	\$343,974	39%	23%	4%
	21430 Psychological Counseling	\$40,223				-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$484,758	\$637,014	\$1,040,947	\$1,070,301	121%	68%	3%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$491,066	\$442,167			-10%
	21710 Physical Therapy Services; Service Area Direction			\$164,440	\$188,554			15%
	21810 Special Education Administration; Service Area Direction	\$415,758	\$342,036	\$404,654	\$469,240	13%	37%	16%
	21990 Other Support Services, Students; Other Student Services		\$2,578				-100%	
	24100 Office of The Principal	\$2,107,445	\$2,666,182	\$4,497,508	\$4,351,915	107%	63%	-3%
	24900 Other Support Services, School Administration	\$360,302	\$284,970	\$355,126	\$365,876	2%	28%	3%
Student Instructional Support Total		\$5,943,244	\$6,768,122	\$10,426,491	\$10,349,244	74%	53%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$69,826	\$67,378	\$70,105	\$91,877	32%	36%	31%
	23150 Board of Education; Legal Services	\$91,905	\$63,351	\$32,845	\$53,434	-42%	-16%	63%
	23160 Board of Education; Promotion Expenses	\$11,015	\$863	\$478	\$901	-92%	4%	88%
	23210 Executive Administration; Office of The Superintendent	\$305,077	\$250,369	\$232,369	\$241,006	-21%	-4%	4%
	23220 Executive Administration; Community Relations		\$75,798				-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$163,796	\$178,667	\$242,568	\$193,171	18%	8%	-20%
	23290 Executive Administration; Other Executive Administration Services	\$10,459		\$2,671	\$15,654	50%		486%
	25110 Fiscal Services; Office of The Business Manager	\$404,675	\$417,135	\$594,782	\$837,092	107%	101%	41%
	25130 Fiscal Services; Budgeting	\$306	-\$188			-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds			\$1,056	\$432			-59%
	25170 Fiscal Services; Internal Auditing	\$197,008	\$6,946			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$66,711	\$3,030,492	\$287,008	\$25,824	-61%	-99%	-91%
	25193 Other Fiscal Services; Printed Forms		\$111	\$54	\$76		-31%	41%
	25195 Other Fiscal Services; Bank Account Service Charge	\$10,076	\$2,841	\$6,014	\$6,116	-39%	115%	2%
	25196 Other Fiscal Services; Cash Change			\$2,715	\$2,860			5%
	25199 Other Fiscal Services; Other	\$80,275	\$922			-100%	-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$1,544	\$2,372			-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$215,971	\$104,942	\$131,921	\$133,323	-38%	27%	1%
	25400 Planning, Research, Development and Evaluation	\$16,743	\$18,611	\$16,702	\$45,402	171%	144%	172%
	25740 Personnel Services; Noninstructional Personnel Training		\$2,659				-100%	
	25750 Personnel Services; Health Services		\$556				-100%	
	25790 Personnel Services; Other Professional Services			\$1,429,483	\$1,232,220			-14%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bartholomew Con School Corp (365)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25890 Other Technology Services	\$31,172		\$60,603	\$122,179	292%		102%
	25910 Judgments	\$66,006		\$104,422		-100%		-100%
	25990 Other Support Services, Central	\$56,330	\$25,058	\$14,226	\$14,094	-75%	-44%	-1%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$57,667	\$59,839	\$121,868	\$117,775	104%	97%	-3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,213,309	\$5,761,788	\$7,143,891	\$6,778,164	30%	18%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$158,937	\$116,683	\$123,085	\$108,266	-32%	-7%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$3,002,026	\$1,618,111	\$2,916,053	\$2,943,822	-2%	82%	1%
	26499 2007 Account Code - Other	\$1,585,520	\$864,151					
	26700 Operation and Maintenance of Plant Services; Insurance	\$286,445	\$319,807	\$17,882,434	\$16,815,786	> 500%	> 500%	-6%
	27010 Student Transportation; Service Area Direction	\$91,695	\$239,886	\$280,656	\$283,445	209%	18%	1%
	27100 Student Transportation; Vehicle Operation	\$1,901,993	\$1,913,525	\$3,286,812	\$3,456,868	82%	81%	5%
	27200 Student Transportation; Monitoring Services	\$164,574	\$176,706	\$613,962	\$554,286	237%	214%	-10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$432,773	\$367,828	\$569,529	\$581,492	34%	58%	2%
	27400 Student Transportation; Purchase of School Buses	\$613,088	\$277,090	\$790,217	\$38	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$63,269	\$97,128	\$153,008	\$158,910	151%	64%	4%
	27600 Student Transportation; Insurance on Pupils	\$6,094				-100%		
	27900 Student Transportation; Other Student Transportation Services	\$45,968	\$39,629	\$31,634	\$43,254	-6%	9%	37%
	31100 Food Services Operations; Service Area Direction	\$107,841	\$155,167	\$197,048	\$174,089	61%	12%	-12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,087,434	\$1,236,975	\$1,889,836	\$1,916,163	76%	55%	1%
	31300 Food Services Operations; Food Delivery	\$77,553	\$43,522			-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$1,094,025	\$1,549,503	\$1,882,005	\$1,933,963	77%	25%	3%
	31900 Other Food Services			\$11,050	\$10,306			-7%
Overhead and Operational Total		\$17,789,106	\$19,086,223	\$41,123,109	\$38,892,285	119%	104%	-5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$225	\$19,193			-100%	-100%	
	33200 Community Recreation	\$109				-100%		
	33300 Civic Services	\$736	\$6,176			-100%	-100%	
	33400 Athletic Coaches	\$501,735	\$645,125	\$728,083	\$826,180	65%	28%	13%
	33940 Child Care Services			\$2,978				-100%
	33990 Other Community Services; Other	\$33,741	\$34,063	\$95,449	\$91,620	172%	169%	-4%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$895,132	\$1,696,306	\$3,955,783	\$3,343,404	274%	97%	-15%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$189	\$84,000			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$467,582	\$380,982	\$386,385	\$606,211	30%	59%	57%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$129,596	-\$16,842			-100%		
	45100 Building Acquisition, Construction and Improvements	\$4,376,016	\$5,222,719	\$6,286,009	\$27,314,608	> 500%	423%	335%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$794,709	\$796,144	\$809,908		-100%	-100%	-100%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$823,846	\$904,884	\$1,241,602	\$1,261,260	53%	39%	2%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$29			\$4,546	> 500%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,925				-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$587,039	\$275,921	\$366,665	\$260,257	-56%	-6%	-29%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,465,873	\$1,524,577	\$559,206	\$731,477	-50%	-52%	31%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$114,148	\$184,091			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$940,000	\$2,610,000	\$4,700,000	\$3,965,000	322%	52%	-16%
	52100 Debt Services; Interest on Debt; Bonds	\$78,537	\$562,180	\$677,416	\$3,092,394	> 500%	450%	356%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$406,064	\$2,575,098	\$585,663	\$586,470	44%	-77%	0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,178,539	\$5,065,500	\$4,420,000	\$4,615,000	-25%	-9%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$2,397,420	\$2,203,615			-8%
	59100 Other Debt Services Obligations; Registrars Fee	\$10,269				-100%		
	59200 Other Debt Services Obligations; Bank Fee			\$850	\$3,277			286%
	60700 Nonprogramed Charges; Scholarships	\$2,000		\$26,578	\$28,861	> 500%		9%
Nonoperational Total		\$17,808,037	\$22,570,118	\$27,239,994	\$48,934,179	175%	117%	80%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$485,095	\$556,424					
	26492 2007 Account Code - Social Security	\$3,648,677	\$3,871,653					
	26493 2007 Account Code - Workmen's Compensation	\$175,936	\$247,928					
	26494 2007 Account Code - Group Insurance	\$9,001,508	\$15,698,889					
	26496 2007 Account Code - Unemployment Compensation	\$11,022	\$43,499					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$947,020	\$364,890					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bartholomew Con School Corp (365)

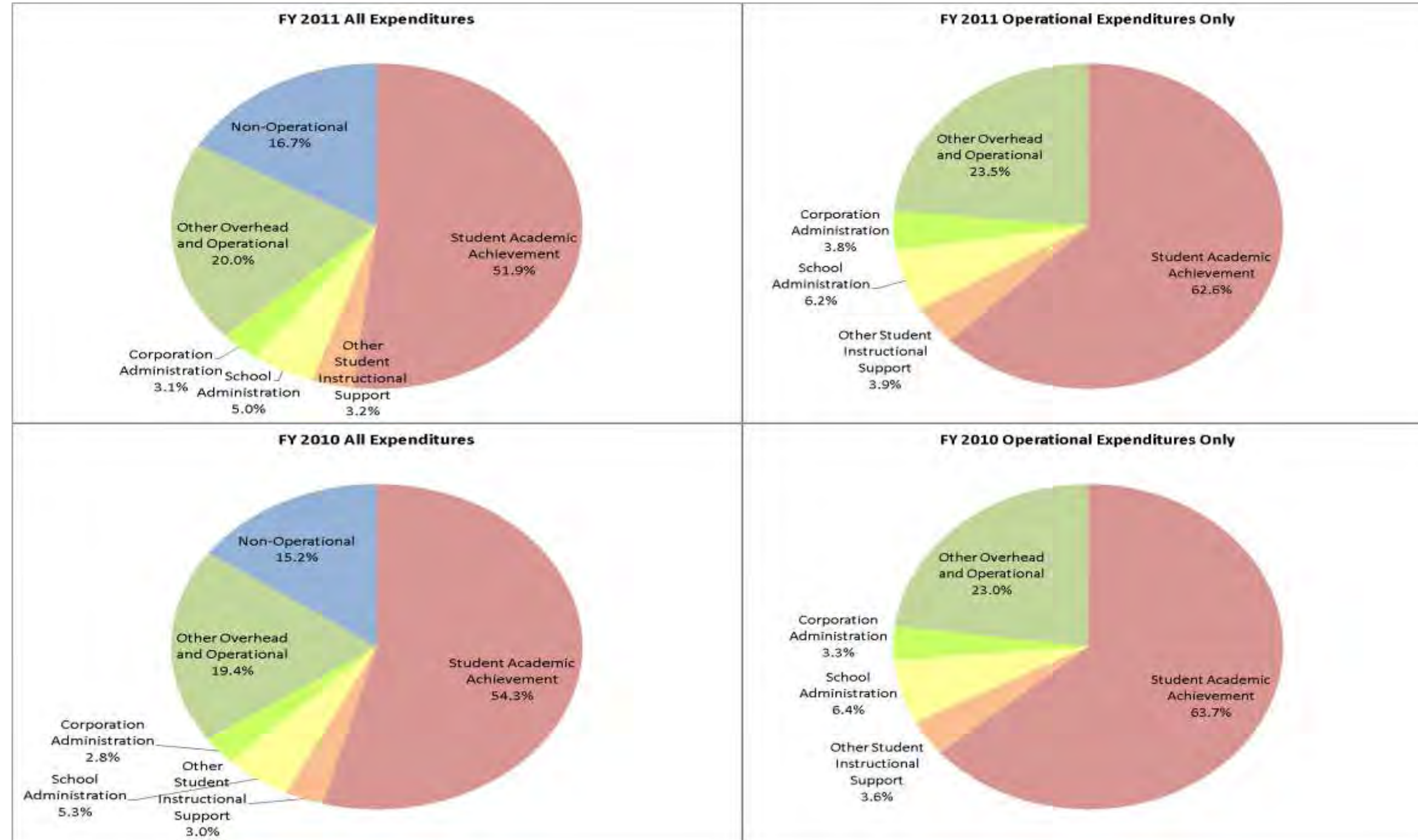
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund Total		\$14,269,258	\$20,783,282					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Batesville Community Sch Corp (6895)

Batesville Community Sch Corp (6895)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,206,116	54.8%	\$9,010,181	54.1%	\$10,608,707	54.3%	\$9,652,900	51.9%
Student Instructional Support	\$1,184,128	7.9%	\$1,360,832	8.2%	\$1,627,659	8.3%	\$1,540,565	8.3%
Overhead and Operational	\$2,921,517	19.5%	\$3,717,016	22.3%	\$4,335,142	22.2%	\$4,309,395	23.2%
Nonoperational	\$2,655,042	17.7%	\$2,564,311	15.4%	\$2,972,918	15.2%	\$3,110,983	16.7%
Grand Total	\$14,966,803		\$16,652,341		\$19,544,427		\$18,613,843	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.7%	62.3%	62.6%	60.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Batesville Community Sch Corp (6895)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,105,572	\$2,257,236	\$3,233,350	\$3,140,505	49%	39%	-3%
	11200 Regular Programs; Middle/Junior High	\$1,074,399	\$1,240,811	\$1,925,558	\$1,641,839	53%	32%	-15%
	11300 Regular Programs; High School	\$1,377,188	\$1,439,862	\$2,203,084	\$2,189,512	59%	52%	-1%
	11420 Vocational Education; Agriculture B	\$37,370	\$45,944	\$63,015	\$55,023	47%	20%	-13%
	11450 Vocational Education; Consumer and Homemaking	\$56,230	\$65,054	\$132,717	\$97,893	74%	50%	-26%
	11480 Vocational Education; Industrial Education A	\$51,951	\$2,671			-100%	-100%	
	11510 Vocational Education; Cooperative Education	\$55,182	\$61,531	\$83,648	\$37,816	-31%	-39%	-55%
	11910 Other Regular Programs; Competency Testing		\$190				-100%	
	12110 Gifted And Talented; Gifted and Talented	\$48,129	\$28,450	\$30,192	\$59,188	23%	108%	96%
	12210 Mental Disabilities; Mild Mental Disabilities	\$409,506	\$468,195	\$588,812	\$557,075	36%	19%	-5%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$118,050	\$190,162	\$405,718	\$314,031	166%	65%	-23%
	12520 Culturally Different; Compensatory	\$3,171				-100%		
	12610 Learning Disability	\$75,946	\$97,743	\$227,124	\$257,351	239%	163%	13%
	12810 Special Education Preschool	\$24,463	\$32,325	\$61,331	\$46,790	91%	45%	-24%
	12900 Other Special Programs	\$9,599	\$12,175	\$25,494	\$24,550	156%	102%	-4%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$6,395	\$393	\$13,169	\$8,531	33%	> 500%	-35%
	14100 Summer School Programs; Elementary	\$29,600	\$14,153	\$21,150	\$6,291	-79%	-56%	-70%
	14300 Summer School Programs; High School	\$8,014	\$494	\$3,485	\$2,876	-64%	483%	-17%
	16100 Remediation Testing	\$37,278	\$56,351	\$21,155	\$2,036	-95%	-96%	-90%
	16200 Preventive Remediation	\$18,124	\$352			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$207,313	\$198,603	\$273,677	\$142,096	-31%	-28%	-48%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$451,404	\$601,842	\$653,214	\$651,503	44%	8%	0%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$7,000	\$17,000	\$17,000	\$12,000	71%	-29%	-29%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$47,346	\$27,150	\$37,017	\$10,547	-78%	-61%	-72%
	22220 Library/Media Services; School Library	\$244,703	\$220,077	\$334,856	\$256,317	5%	16%	-23%
	22230 Library/Media Services; Audiovisual	\$10,074	\$14,095	\$3,171	\$294	-97%	-98%	-91%
	22240 Library/Media Services; Educational Television	\$10,996	\$4,982	\$1,918		-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$324,004	\$216,661	\$57,872	\$14,539	-96%	-93%	-75%
	22290 Library/Media Services; Other Educational Media Services		\$11,407				-100%	
	22360 Instruction, Related Technology; Network Support	\$20,903	\$928	\$11,330	\$3,879	-81%	318%	-66%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$127,367	\$198,131	\$179,651	\$120,417	-5%	-39%	-33%
	26497 2007 Account Code - Teachers Retirement Fund	\$305,300	\$395,723					
Student Academic Achievement Total		\$7,302,576	\$7,920,693	\$10,608,707	\$9,652,900	32%	22%	-9%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$245,143	\$266,101	\$369,916	\$379,663	55%	43%	3%
	21340 Health Services; Nurse Services	\$24,919	\$24,460	\$134,293	\$139,576	460%	471%	4%
	21390 Health Services; Other Health Services	\$2,806	\$14,611	\$7,804	\$3,074	10%	-79%	-61%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$62,439	\$72,846	\$76,198	\$79,058	27%	9%	4%
	24100 Office of The Principal	\$544,357	\$714,514	\$938,461	\$835,212	53%	17%	-11%
	24900 Other Support Services, School Administration	\$139,203	\$66,488	\$100,987	\$103,981	-25%	56%	3%
Student Instructional Support Total		\$1,018,867	\$1,159,020	\$1,627,659	\$1,540,565	51%	33%	-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,765	\$10,765	8%	8%	0%
	23150 Board of Education; Legal Services	\$751	\$3,434	\$3,261	\$600	-20%	-83%	-82%
	23160 Board of Education; Promotion Expenses	\$1,964	\$1,823	\$689	\$616	-69%	-66%	-11%
	23190 Board of Education; Other Governing Body Services	\$5,250	\$5,217	\$26,935	\$4,900	-7%	-6%	-82%
	23210 Executive Administration; Office of The Superintendent	\$197,429	\$226,180	\$336,802	\$332,035	68%	47%	-1%
	23220 Executive Administration; Community Relations			\$20	\$25			25%
	23230 Executive Administration; Staff Relations and Negotiations	\$5,119	\$5,700	\$1,886	\$1,750	-66%	-69%	-7%
	25193 Other Fiscal Services; Printed Forms	\$1,843	\$1,861	\$3,154	\$1,912	4%	3%	-39%
	25400 Planning, Research, Development and Evaluation			\$2,232				-100%
	25790 Personnal Services; Other Professional Services			\$158,237	\$230,066			45%
	25990 Other Support Services, Central		\$2,617				-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$20,350	\$53,754	\$73,619	\$75,528	271%	41%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$740,433	\$805,747	\$922,777	\$758,418	2%	-6%	-18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$51,004	\$15,477	\$17,838	\$13,158	-74%	-15%	-26%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Batesville Community Sch Corp (6895)

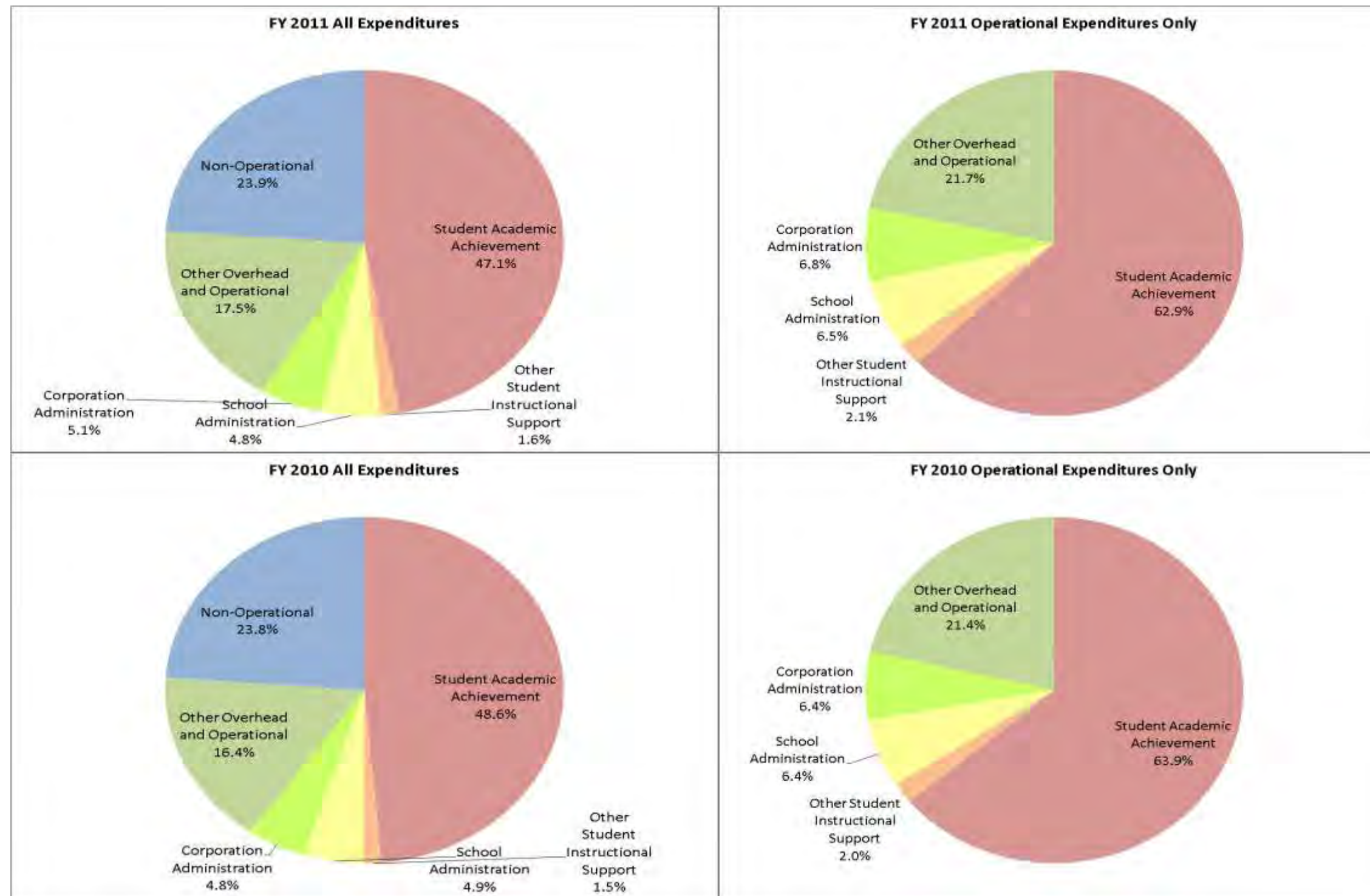
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$309,952	\$517,878	\$942,218	\$884,459	185%	71%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$175	\$509					
	26499 2007 Account Code - Other	\$109,022	\$288,580					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$694	\$2,774	\$2,505	\$7,435	> 500%	168%	197%
	26600 Operation and Maintenance of Plant Services; Security Services			\$12,087				-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$46,988	\$86,358	\$72,484	\$70,052	49%	-19%	-3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$364	\$780	\$480	\$712	96%	-9%	48%
	27010 Student Transportation; Service Area Direction	\$126,623	\$149,226	\$184,466	\$192,602	52%	29%	4%
	27100 Student Transportation; Vehicle Operation	\$168,982	\$213,645	\$303,079	\$255,262	51%	19%	-16%
	27200 Student Transportation; Monitoring Services	\$10,868	\$11,067	\$10,886	\$12,143	12%	10%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$90,604	\$78,518	\$84,272	\$92,149	2%	17%	9%
	27400 Student Transportation; Purchase of School Buses	\$103,914	\$76,475		\$102,308	-2%	34%	
	27500 Student Transportation; Insurance on Buses	\$1,735	\$17,286	\$13,755	\$13,695	> 500%	-21%	0%
	27600 Student Transportation; Insurance on Pupils	\$1,593	\$8,248			-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$340,963	\$414,245	\$480,199	\$493,492	45%	19%	3%
	27900 Student Transportation; Other Student Transportation Services	\$202	\$1,790	\$673	\$1,142	465%	-36%	70%
	31200 Food Services Operations; Food Preparation and Dispensing	\$232,927	\$286,765	\$404,145	\$430,337	85%	50%	6%
	31400 Food Services Operations; Food Purchases	\$163,334	\$188,878	\$265,679	\$323,834	98%	71%	22%
Overhead and Operational Total		\$2,743,081	\$3,474,832	\$4,335,142	\$4,309,395	57%	24%	-1%
Nonoperational								
	33200 Community Recreation	\$3,000				-100%		
	33400 Athletic Coaches	\$108,427	\$127,899	\$181,978	\$171,340	58%	34%	-6%
	33990 Other Community Services; Other	\$34,183	\$39,885	\$84,057	\$26,946	-21%	-32%	-68%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$11,213	\$75,527	\$150,804	\$231,413	> 500%	206%	53%
	43000 Facilities Acquisition and Construction; Professional Services	\$500				-100%		
	45100 Building Acquisition, Construction and Improvements	\$235,407	\$305,697	\$439,995	\$436,819	86%	43%	-1%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$153,469	\$150,734	\$61,443	\$43,945	-71%	-71%	-28%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$186,768	\$223,203	\$453,640	\$595,428	219%	167%	31%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appro	\$1,250,708	\$981,000	\$964,000	\$967,500	-23%	-1%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$36,442				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$583,277	\$549,000	\$580,500	\$584,000	0%	6%	1%
	54200 Common School Fund; Principal	\$82,693	\$68,143	\$56,503	\$53,593	-35%	-21%	-5%
Nonoperational Total		\$2,649,643	\$2,557,530	\$2,972,918	\$3,110,983	17%	22%	5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$158,219	\$137,705					
	26492 2007 Account Code - Social Security	\$592,735	\$634,192					
	26493 2007 Account Code - Workmen's Compensation	\$10,391	\$12,768					
	26494 2007 Account Code - Group Insurance	\$416,870	\$680,442					
	26496 2007 Account Code - Unemployment Compensation		\$4,046					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$74,421	\$71,114					
Prorated By Fund Total		\$1,252,635	\$1,540,267					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Baugo Community Schools (2260)

Baugo Community Schools (2260)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,556,698	49.7%	\$9,538,326	49.9%	\$9,682,264	48.6%	\$9,149,091	47.1%
Student Instructional Support	\$736,685	5.6%	\$1,002,273	5.2%	\$1,259,984	6.3%	\$1,240,966	6.4%
Overhead and Operational	\$2,763,907	21.0%	\$3,790,290	19.8%	\$4,225,550	21.2%	\$4,389,974	22.6%
Nonoperational	\$3,124,923	23.7%	\$4,800,429	25.1%	\$4,746,715	23.8%	\$4,641,471	23.9%
Grand Total	\$13,182,212		\$19,131,319		\$19,914,512		\$19,421,502	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	55.3%	55.1%	54.9%	53.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Baugo Community Schools (2260)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$320,484	\$280,528			-12%
	11100 Regular Programs; Elementary	\$1,730,543	\$2,188,513	\$3,225,223	\$2,962,954	71%	35%	-8%
	11200 Regular Programs; Middle/Junior High	\$903,113	\$822,466	\$1,115,702	\$944,150	5%	15%	-15%
	11300 Regular Programs; High School	\$1,141,318	\$1,330,144	\$1,994,560	\$1,737,225	52%	31%	-13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$57,107	\$160,013			180%
	11430 Vocational Education; Distributive Education	\$47,431	\$53,474	\$60,608	\$70,747	49%	32%	17%
	11450 Vocational Education; Consumer and Homemaking			\$68,893				-100%
	11460 Vocational Education; Occupational Home Economics	\$49,198	\$55,716			-100%	-100%	
	11590 Other Vocational Education Programs		\$7,099	\$3,000	\$2,000			-33%
	12110 Gifted And Talented; Gifted and Talented	\$59,911	\$62,099			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$21,650	\$45,523			110%
	12210 Mental Disabilities; Mild Mental Disabilities	\$347,149	\$553,994	\$891,466	\$984,631	184%	78%	10%
	12350 Physical Impairment; Homebound	\$248	\$2,511	\$2,016	\$3,796	> 500%	51%	88%
	12710 Equal Opportunity At Risk	\$176,547	\$173,465	\$191,185	\$192,171	9%	11%	1%
	12900 Other Special Programs	\$2,425	\$0	\$16,632		-100%		-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs				\$5,760			
	14300 Summer School Programs; High School	\$57,039	\$17,189	\$2,500		-100%	-100%	-100%
	15100 Enrichment Programs; Non-Credit				\$22,509			
	16100 Remediation Testing	\$142,101	\$69,488		\$1,969	-99%	-97%	
	16200 Preventive Remediation			\$42,137	\$153,817			265%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$3,446		\$15,434	\$16,999	393%		10%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$21,223	\$98,952	\$132,443	\$137,773	> 500%	39%	4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$419,444	\$647,487		\$97,743	-77%	-85%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$982,359	\$676,635			-31%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Oth	\$5,476			\$5,638	3%		
	22110 Improvement of Instruction; Service Area Direction				\$27,569			
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$3,023		\$93,966		> 500%	
	22130 Improvement of Instruction; Instructional Staff Training	\$28,429	\$3,658	\$15,440	\$2,678	-91%	-27%	-83%
	22220 Library/Media Services; School Library	\$121,451	\$125,644	\$143,795	\$130,835	8%	4%	-9%
	22230 Library/Media Services; Audiovisual	\$13,274	\$5,355	\$2,240	\$187	-99%	-97%	-92%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$92,317				-100%
	22360 Instruction, Related Technology; Network Support		\$153,566	\$114,832	\$193,090		26%	68%
	22400 Academic Student Assessment			\$1,859	\$5,844			214%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$76,276	\$136,859			-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service				\$590			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$26,588		\$129,793	\$151,733	471%		17%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$8,931	\$25,877	\$38,590	\$40,017	348%	55%	4%
	26497 2007 Account Code - Teachers Retirement Fund	\$242,108	\$330,383					
Student Academic Achievement Total		\$5,623,669	\$6,866,962	\$9,682,264	\$9,149,091	63%	33%	-6%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services		\$1,813	\$17,770	\$41,383		> 500%	133%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$25,000				-100%
	21220 Guidance Services; Counseling Services	\$75,344	\$122,814	\$131,571	\$141,574	88%	15%	8%
	21320 Health Services; Medical Services	\$236				-100%		
	21340 Health Services; Nurse Services	\$48,628	\$79,942	\$119,768	\$117,327	141%	47%	-2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$23,962	\$999			-100%	-100%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services				\$1,085			
	24100 Office of The Principal	\$458,678	\$579,503	\$863,289	\$836,060	82%	44%	-3%
	24900 Other Support Services, School Administration	\$3,000		\$102,586	\$103,538	> 500%		1%
Student Instructional Support Total		\$609,848	\$785,072	\$1,259,984	\$1,240,966	103%	58%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,506	\$10,120			-100%	-100%	
	23150 Board of Education; Legal Services		\$12,354	\$54,675	\$22,730		84%	-58%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Baugo Community Schools (2260)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$1,538	\$1,969			-100%	-100%	
	23190 Board of Education; Other Governing Body Services	\$4,229	\$5,040	\$20,225	\$18,976	349%	276%	-6%
	23210 Executive Administration; Office of The Superintendent	\$115,668	\$137,475	\$449,976	\$441,228	281%	221%	-2%
	23220 Executive Administration; Community Relations	\$22,693	\$15,397	\$258	\$260	-99%	-98%	1%
	23230 Executive Administration; Staff Relations and Negotiations	\$26,000	\$27,730	\$31,517	\$30,780	18%	11%	-2%
	23290 Executive Administration; Other Executive Administration Services	\$3,250	\$2,373			-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$40,918	\$68,208	\$190,075	\$248,378	> 500%	264%	31%
	25120 Fiscal Services; Service Area Direction	\$107,147	\$146,075	\$21,010	\$30,633	-71%	-79%	46%
	25140 Fiscal Services; Receiving and Disbursing Funds			\$48,720	\$47,562			-2%
	25150 Fiscal Services; Payroll Services	\$25,282	\$43,674	\$30,250	\$27,640	9%	-37%	-9%
	25160 Fiscal Services; Financial Accounting		\$979	\$34,888	\$30,253		> 500%	-13%
	25191 Other Fiscal Services; Refund of Revenue	\$5,999	\$9,587	\$20,491	\$4,102	-32%	-57%	-80%
	25192 Other Fiscal Services; Petty Cash	\$1,622	\$400	\$656	\$350	-78%	-13%	-47%
	25193 Other Fiscal Services; Printed Forms	\$1,097	\$1,434	\$924	\$1,060	-3%	-26%	15%
	25195 Other Fiscal Services; Bank Account Service Charge	\$56	\$1,243	\$3,300	\$4,885	> 500%	293%	48%
	25196 Other Fiscal Services; Cash Change				\$155			
	25300 Printing, Publishing, and Duplicating Services	\$2,598	\$2,744	\$891	\$995	-62%	-64%	12%
	25720 Personnel Services; Recruitment and Placement			\$434				-100%
	25750 Personnel Services; Health Services	\$1,972	\$11,946	\$4,133	\$2,027	3%	-83%	-51%
	25850 Administrative Technology Services; Network Support				\$2,000			
	25860 Administrative Technology Services; Hardware Maintenance And Support				\$800			
	25890 Other Technology Services			\$40,096	\$37,642			-6%
	25920 Ditch Assessments			\$5,986	\$1,148			-81%
	25990 Other Support Services, Central				\$39,457			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$39,022	\$43,279	\$113,319	\$119,587	206%	176%	6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$783,108	\$1,172,231	\$1,162,803	\$1,094,770	40%	-7%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,088	\$7,715	\$4,292	\$4,400	-66%	-43%	3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$231,336	\$242,732	\$188,471	\$195,958	-15%	-19%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$200	\$1,118					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,141	\$11,060	\$12,505	\$14,041	72%	27%	12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$46,084	\$139,512	\$159,234	\$129,258	180%	-7%	-19%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			-\$3,529				
	27010 Student Transportation; Service Area Direction	\$94,640	\$30,284	\$84,131	\$82,481	-13%	172%	-2%
	27100 Student Transportation; Vehicle Operation	\$70,649	\$160,320	\$223,592	\$186,721	164%	16%	-16%
	27200 Student Transportation; Monitoring Services				\$3,733			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$55,894	\$54,677	\$88,863	\$87,440	56%	60%	-2%
	27400 Student Transportation; Purchase of School Buses	\$68,980	\$133,000		\$232,704	237%	75%	
	27500 Student Transportation; Insurance on Buses	\$4,565	\$476			-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$420,798	\$548,487	\$563,509	\$550,952	31%	0%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$45			\$5,566	> 500%		
	31100 Food Services Operations; Service Area Direction	\$26,724	\$32,034	\$54,901	\$53,752	101%	68%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$138,325	\$187,192	\$315,470	\$297,917	115%	59%	-6%
	31400 Food Services Operations; Food Purchases	\$164,849	\$182,789	\$274,714	\$276,905	68%	51%	1%
	31900 Other Food Services	\$27,355	\$15,297	\$24,772	\$60,730	122%	297%	145%
Overhead and Operational Total		\$2,564,375	\$3,460,952	\$4,225,550	\$4,389,974	71%	27%	4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$16,824	\$5,176			-69%
	33200 Community Recreation			\$41,940	\$8,198			-80%
	33300 Civic Services				\$495			
	33400 Athletic Coaches	\$188,775	\$228,867	\$193,574	\$178,276	-6%	-22%	-8%
	33940 Child Care Services	\$5,286				-100%		
	33990 Other Community Services; Other	\$0		\$3,530	\$4,465	> 500%		26%
	43000 Facilities Acquisition and Construction; Professional Services	\$15,300		\$22,248	\$23,087	51%		4%
	45100 Building Acquisition, Construction and Improvements	\$225,950	\$43,080	\$448,831	\$57,016	-75%	32%	-87%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$187,346	\$434,498			-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$150,957	\$194,101	\$244,379	\$279,425	85%	44%	14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$12,116	\$132,463			> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$571,957	\$341,865	\$221,146	\$353,006	-38%	3%	60%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Baugo Community Schools (2260)

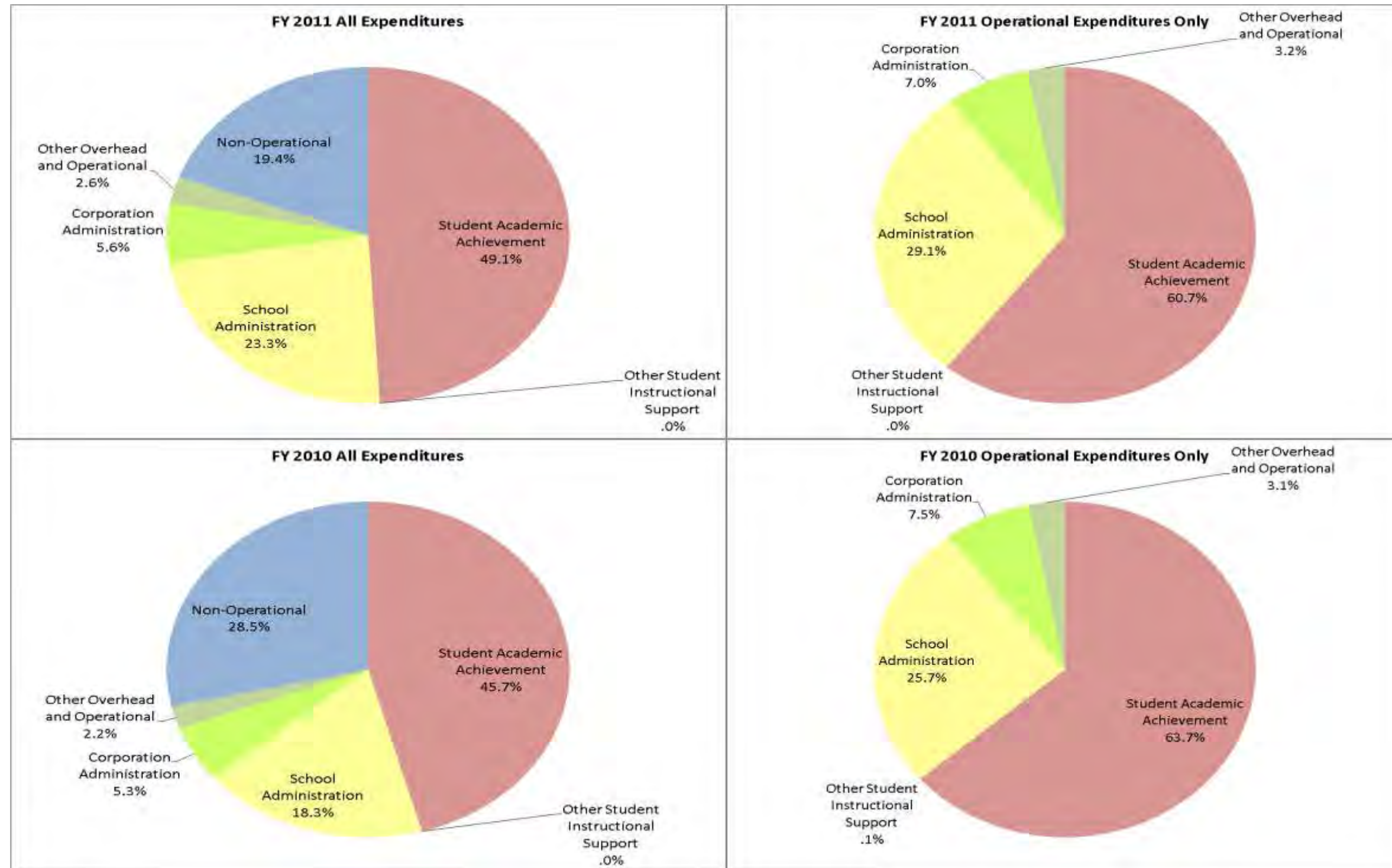
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$38,764	\$18,962	\$5,727	\$39,583	2%	109%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$255,000	\$1,572,879	\$115,000	\$425,000	67%	-73%	270%
	52100 Debt Services; Interest on Debt; Bonds	\$62,628	\$145,071	\$172,859	\$83,222	33%	-43%	-52%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$21,039	\$45,914	\$21,146	\$16,596	-21%	-64%	-22%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,226,798	\$1,556,590	\$1,732,500	\$1,600,000	30%	3%	-8%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$75,810	\$1,422,005	\$1,368,500		> 500%	-4%
	54200 Common School Fund; Principal	\$131,334	\$77,190	\$65,648	\$57,712	-56%	-25%	-12%
	54250 Common School Fund; Interest				\$5,050			
	59100 Other Debt Services Obligations; Registrars Fee	\$120	\$1,050	\$5,495		-100%	-100%	-100%
	59200 Other Debt Services Obligations; Bank Fee	\$450		\$1,750	\$1,200	167%		-31%
	60700 Nonprogramed Charges; Scholarships	\$5,050	\$2,500		\$3,000	-41%	20%	
Nonoperational Total		\$3,086,752	\$4,738,377	\$4,746,715	\$4,641,471	50%	-2%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$107,983	\$109,909					
	26492 2007 Account Code - Social Security	\$484,231	\$576,343					
	26494 2007 Account Code - Group Insurance	\$677,909	\$1,320,939					
	26496 2007 Account Code - Unemployment Compensation	\$3,156	\$3,050					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$24,288	\$1,269,715					
Prorated By Fund Total		\$1,297,567	\$3,279,956					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Beacon Academy (9830)

Beacon Academy (9830)

Student Instructional Category	FY 2001 FY01 % of Total Exp	FY 2006 FY06 % of Total Exp	FY 2010 FY10 % of Total Exp	FY 2011 FY11 % of Total Exp
Student Academic Achievement			\$279,771	49.1%
Student Instructional Support			\$112,173	23.3%
Overhead and Operational			\$45,931	8.2%
Nonoperational			\$174,748	19.4%
Grand Total			\$612,623	\$523,198

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			64.0%	72.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Beacon Academy (9830)

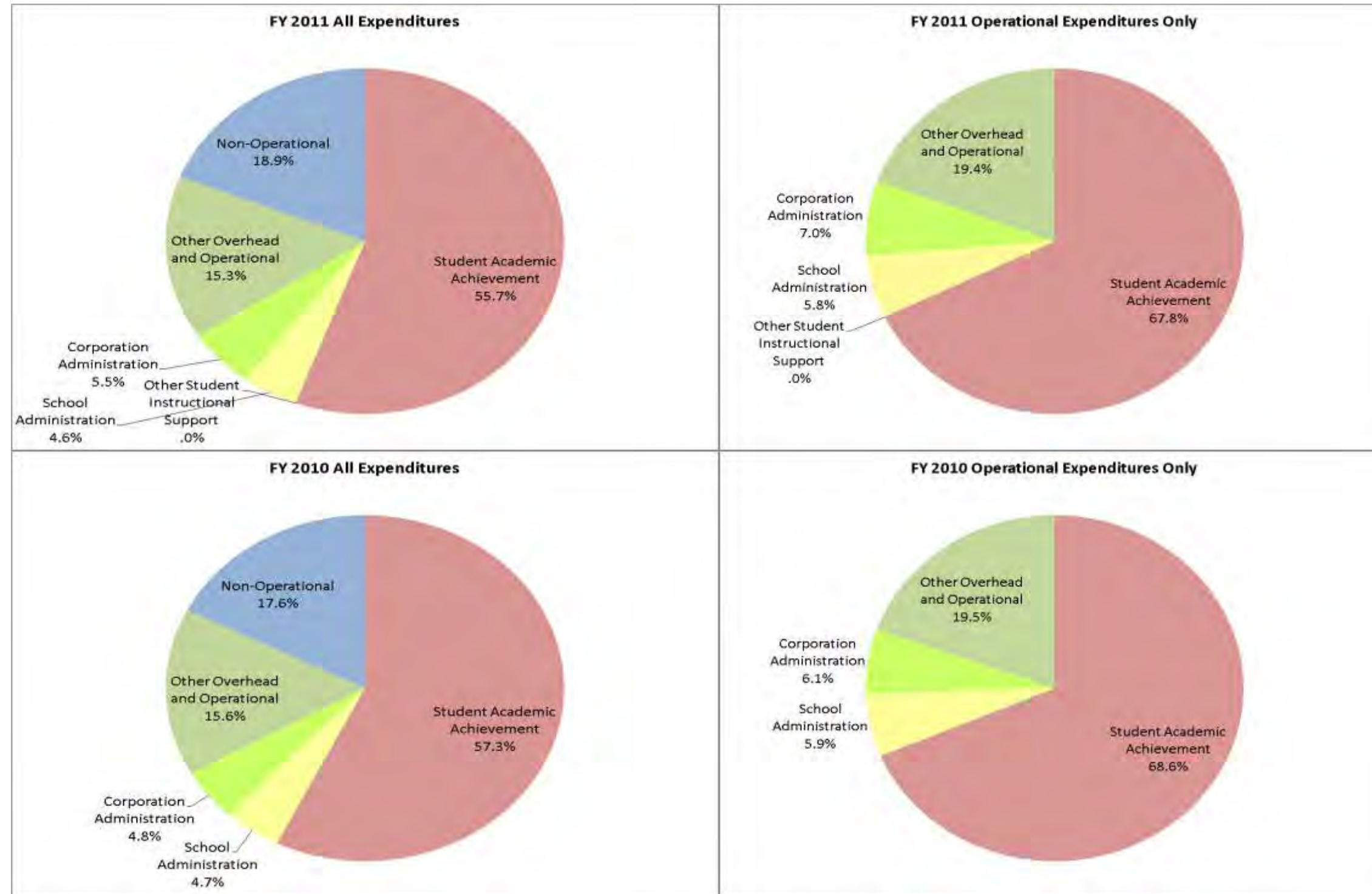
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School			\$236,948	\$225,758			-5%
	12610 Learning Disability			\$20,482	\$1,591			-92%
	22120 Improvement of Instruction; Instruction and Curriculum Development				\$4,000			
	22130 Improvement of Instruction; Instructional Staff Training			\$19,012	\$21,719			14%
	22220 Library/Media Services; School Library			\$71	\$115			63%
	22360 Instruction, Related Technology; Network Support			\$3,258	\$3,549			9%
Student Academic Achievement Total				\$279,771	\$256,734			-8%
Student Instructional Support								
	21340 Health Services; Nurse Services			\$305	\$6			-98%
	24100 Office of The Principal			\$111,868	\$121,992			9%
Student Instructional Support Total				\$112,173	\$121,998			9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$3,000				-100%
	23220 Executive Administration; Community Relations			\$2,687				-100%
	25150 Fiscal Services; Payroll Services			\$1,373	\$1,634			19%
	25160 Fiscal Services; Financial Accounting			\$25,526	\$27,874			9%
	25195 Other Fiscal Services; Bank Account Service Charge			\$33				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$938	\$733			-22%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$621	\$998			61%
	26700 Operation and Maintenance of Plant Services; Insurance			\$10,481	\$10,797			3%
	31900 Other Food Services			\$1,272	\$978			-23%
Overhead and Operational Total				\$45,931	\$43,013			-6%
Nonoperational								
	33990 Other Community Services; Other			\$1,288				-100%
	45100 Building Acquisition, Construction and Improvements				\$4,016			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$23,433	\$25,312			8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$150,027	\$72,125			-52%
Nonoperational Total				\$174,748	\$101,453			-42%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Beech Grove City Schools (5380)

Beech Grove City Schools (5380)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,390,343	52.6%	\$11,274,459	53.3%	\$14,825,599	57.3%	\$13,912,685	55.7%
Student Instructional Support	\$1,190,186	6.7%	\$1,635,826	7.7%	\$1,213,686	4.7%	\$1,146,770	4.6%
Overhead and Operational	\$4,026,886	22.6%	\$4,711,363	22.3%	\$5,292,419	20.5%	\$5,200,428	20.8%
Nonoperational	\$3,248,728	18.2%	\$3,529,889	16.7%	\$4,542,687	17.6%	\$4,728,970	18.9%
Not Categorized	\$517							
Grand Total	\$17,856,659		\$21,151,537		\$25,874,391		\$24,988,853	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.3%	61.0%	62.0%	60.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Beech Grove City Schools (5380)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$94,156	\$498,415	\$554,121		489%	11%
	11100 Regular Programs; Elementary	\$2,585,752	\$1,399,278	\$2,329,771	\$2,697,220	4%	93%	16%
	11200 Regular Programs; Middle/Junior High	\$1,530,006	\$2,760,469	\$4,188,094	\$4,438,386	190%	61%	6%
	11300 Regular Programs; High School	\$2,314,808	\$2,385,213	\$3,636,268	\$3,690,010	59%	55%	1%
	11450 Vocational Education; Consumer and Homemaking	\$61,810				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$0		\$35,031	\$34,506			-1%
	12900 Other Special Programs	\$400,194	\$342,835	\$1,560,161	\$521,223	30%	52%	-67%
	14100 Summer School Programs; Elementary	\$32,188				-100%		
	14200 Summer School Programs; Middle/Junior High School	\$13,325				-100%		
	14300 Summer School Programs; High School	\$36,941	\$37,824	\$1,500		-100%	-100%	-100%
	16100 Remediation Testing	\$38,032	\$105,379			-100%	-100%	
	16200 Preventive Remediation	\$6,222			\$17,213	177%		
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$1,000				-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$111,308	\$197,495	\$295,117	\$234,464	111%	19%	-21%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$357,607	\$672,384	\$1,202,597	\$296,566	-17%	-56%	-75%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other		\$1,934	\$8,233	\$12,101		> 500%	47%
	17900 Payments to Other Governmental Units Within State; Other			\$77,052	\$36,724			-52%
	22110 Improvement of Instruction; Service Area Direction	\$81,213				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$16,362	\$63,690	\$4,966		-70%	-92%
	22220 Library/Media Services; School Library	\$67,676	\$23,412	\$17,547	\$15,499	-77%	-34%	-12%
	22230 Library/Media Services; Audiovisual	\$1,019				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services		\$202,487	\$35,719	\$405,278		100%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$2,034				-100%		
	22360 Instruction, Related Technology; Network Support		\$592,435	\$458,822	\$632,744		7%	38%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$151,277	\$185,295			22%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$2,385				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$162,579	\$296,140	\$135,043	\$65,755	-60%	-78%	-51%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$2,555	\$2,912			14%
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$125,320	\$67,702			-46%
	26497 2007 Account Code - Teachers Retirement Fund	\$373,987	\$550,966					
Student Academic Achievement Total		\$8,176,699	\$9,678,767	\$14,825,599	\$13,912,685	70%	44%	-6%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$63,967				-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$35,464				-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services		\$16,747				-100%	
	21210 Guidance Services; Service Area Direction	\$35,900				-100%		
	21220 Guidance Services; Counseling Services	\$32,010	\$112,848			-100%	-100%	
	21340 Health Services; Nurse Services	\$15,500				-100%		
	21990 Other Support Services, Students; Other Student Services				\$5,000			
	24100 Office of The Principal	\$686,593	\$1,016,012	\$943,364	\$954,129	39%	-6%	1%
	24900 Other Support Services, School Administration	\$141,508	\$253,168	\$270,323	\$187,641	33%	-26%	-31%
Student Instructional Support Total		\$1,010,942	\$1,398,775	\$1,213,686	\$1,146,770	13%	-18%	-6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,484	\$29,806	\$30,964	\$23,288	73%	-22%	-25%
	23120 Board of Education; Service Area Assistants	\$10,500				-100%		
	23150 Board of Education; Legal Services	\$25,773	\$77,958	\$24,658	\$15,580	-40%	-80%	-37%
	23160 Board of Education; Promotion Expenses	\$1,922	\$803	\$47,242	\$5,012	161%	> 500%	-89%
	23190 Board of Education; Other Governing Body Services	\$326,543	\$657,620	\$4,315	\$4,401	-99%	-99%	2%
	23210 Executive Administration; Office of The Superintendent	\$38,023		\$1,021,625	\$977,115	> 500%		-4%
	23220 Executive Administration; Community Relations	\$17,030		\$1,231	\$156,013	> 500%		> 500%
	23290 Executive Administration; Other Executive Administration Services	\$27,022	\$10,387	\$49,051	\$82,237	204%	> 500%	68%
	25110 Fiscal Services; Office of The Business Manager	\$27,500				-100%		
	25130 Fiscal Services; Budgeting	\$75,308				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Beech Grove City Schools (5380)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25150 Fiscal Services; Payroll Services	\$59,919				-100%		
	25160 Fiscal Services; Financial Accounting	\$19,452				-100%		
	25191 Other Fiscal Services; Refund of Revenue		\$25	\$5,200	\$11,623		> 500%	124%
	25195 Other Fiscal Services; Bank Account Service Charge		\$123	\$771			-100%	-100%
	25196 Other Fiscal Services; Cash Change		\$550	\$544	\$1,266		130%	133%
	25199 Other Fiscal Services; Other			\$313				-100%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$20,492				-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$5,000				-100%		
	25720 Personnel Services; Recruitment and Placement	\$14,899				-100%		
	25730 Personnel Services; Personnel Services			\$720				-100%
	25790 Personnel Services; Other Professional Services			\$66,460	\$98,220			48%
	25890 Other Technology Services	\$3,077				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$20,654				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$432,418	\$779,171	\$1,596,437	\$1,487,515	244%	91%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$71,941	\$255,968			-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$533,925	\$424,015	\$451,618	\$469,191	-12%	11%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$1,750						
	26499 2007 Account Code - Other	\$234,850	\$155,142					
	26700 Operation and Maintenance of Plant Services; Insurance	\$60,997	\$176,748	\$349,094	\$186,785	206%	6%	-46%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of F	\$433,786	\$249,393			-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$63,380	\$2,683	\$13,267	\$12,455	-80%	364%	-6%
	27100 Student Transportation; Vehicle Operation	\$322,232	\$477,047	\$569,483	\$567,015	76%	19%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$96,965	\$94,511	\$204,075	\$204,839	111%	117%	0%
	27400 Student Transportation; Purchase of School Buses	\$166,699	\$212,802	\$29,187		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$6,402	\$16,203	\$25,508	\$9,024	41%	-44%	-65%
	27700 Student Transportation; Contracted Transportation Services			\$71				-100%
	31100 Food Services Operations; Service Area Direction	\$153,479	\$289,097	\$404,523	\$435,064	183%	50%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$86,861				-100%		
	31400 Food Services Operations; Food Purchases	\$349,548	\$339,525	\$371,846	\$397,530	14%	17%	7%
	31900 Other Food Services	\$70,006	\$162,041	\$24,216	\$56,256	-20%	-65%	132%
Overhead and Operational Total		\$3,791,836	\$4,411,619	\$5,292,419	\$5,200,428	37%	18%	-2%
Nonoperational								
	33200 Community Recreation	\$9,187	\$18,121	\$15,962	\$24,629	168%	36%	54%
	33400 Athletic Coaches	\$188,147	\$220,007	\$226,025	\$227,144	21%	3%	0%
	33990 Other Community Services; Other		\$31,825	\$37,457	\$36,750		15%	-2%
	43000 Facilities Acquisition and Construction; Professional Services	\$50,000	\$20,606	\$46,239	\$86,443	73%	319%	87%
	45100 Building Acquisition, Construction and Improvements	\$146,798	\$183,506	\$192,664	\$223,119	52%	22%	16%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$250,506	\$250,506			0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$207,918	\$127,859	\$114,669	\$52,725	-75%	-59%	-54%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructi	\$446,648				-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$80,000	\$30,000	\$601,855	\$969,434	> 500%	> 500%	61%
	51300 Debt Services; Principal on Debt; Emergency Loans		\$42,820	\$45,368	\$24,979		-42%	-45%
	52100 Debt Services; Interest on Debt; Bonds	\$135,996	\$988,432	\$478,989	\$1,096,950	> 500%	11%	129%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$74,672	\$86,566	\$69,407	\$24,258	-68%	-72%	-65%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,873,500	\$1,638,126	\$1,040,560	\$599,244	-68%	-63%	-42%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,038,437	\$705,544			-32%
	54200 Common School Fund; Principal		\$91,726	\$327,026	\$319,587		248%	-2%
	54250 Common School Fund; Interest			\$14,260	\$81,225			470%
	59100 Other Debt Services Obligations; Registrars Fee			\$41,165	\$6,133			-85%
	60700 Nonprogramed Charges; Scholarships		\$4,000	\$2,100	\$300		-93%	-86%
Nonoperational Total		\$3,212,866	\$3,483,595	\$4,542,687	\$4,728,970	47%	36%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$95,507	\$55,701					
	26492 2007 Account Code - Social Security	\$727,586	\$781,956					
	26493 2007 Account Code - Workmen's Compensation	\$40,700						
	26494 2007 Account Code - Group Insurance	\$800,005	\$1,081,229					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$259,897					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Beech Grove City Schools (5380)

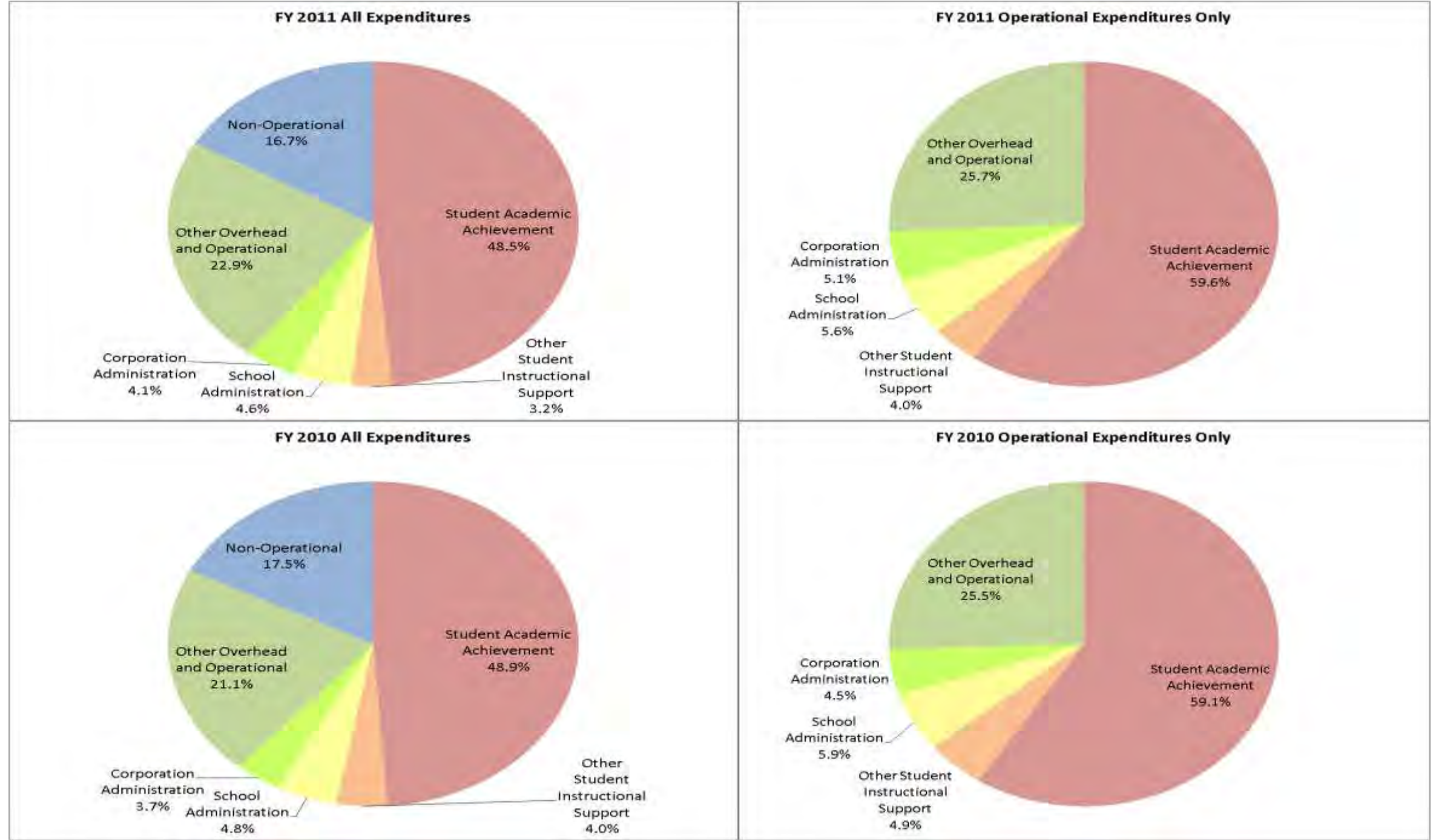
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund Total		\$1,663,798	\$2,178,782					
Not Categorized								
	25294 1998 Account Code - F.I.C.A. Service Charge	\$517						
Not Categorized Total		\$517						

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Benton Community School Corp (395)

Benton Community School Corp (395)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,167,182	53.6%	\$10,733,919	44.8%	\$10,438,881	48.9%	\$10,576,311	48.5%
Student Instructional Support	\$1,469,340	8.6%	\$1,623,428	6.8%	\$1,888,144	8.8%	\$1,689,600	7.8%
Overhead and Operational	\$4,129,279	24.1%	\$5,243,163	21.9%	\$5,284,799	24.7%	\$5,885,357	27.0%
Nonoperational	\$2,344,634	13.7%	\$6,368,598	26.6%	\$3,745,119	17.5%	\$3,642,068	16.7%
Grand Total	\$17,110,436		\$23,969,110		\$21,356,943		\$21,793,336	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	62.2%	51.6%	57.7%	56.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Benton Community School Corp (395)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$367,453	\$367,333			0%
	11100 Regular Programs; Elementary	\$2,956,089	\$3,107,325	\$3,759,176	\$3,983,150	35%	28%	6%
	11200 Regular Programs; Middle/Junior High	\$2,544,758	\$3,000			-100%	-100%	
	11300 Regular Programs; High School	\$1,904	\$2,598,831	\$3,249,246	\$3,363,437	> 500%	29%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$24,050				-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$91,288	\$91,943			1%
	11410 Vocational Education; Agriculture A	\$131,809	\$103,647	\$45,231	\$5,735	-96%	-94%	-87%
	11430 Vocational Education; Distributive Education	\$100				-100%		
	11450 Vocational Education; Consumer and Homemaking	\$89,867	\$144,787	\$95,736	\$125,621	40%	-13%	31%
	11470 Vocational Education; Business Education	\$57,549	\$54,008	\$39,809	\$61,075	6%	13%	53%
	11490 Vocational Education; Industrial Education B	\$82,596	\$100,643	\$161,877	\$180,248	118%	79%	11%
	11510 Vocational Education; Cooperative Education	\$8,294	\$13,194			-100%	-100%	
	11520 Vocational Education; Area School Participation		\$73,840				-100%	
	11590 Other Vocational Education Programs	\$11,700	\$10,628	\$20,752	\$21,498	84%	102%	4%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$35,266				-100%		
	11910 Other Regular Programs; Competency Testing	\$165	\$374			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$31,850	\$16,380	\$23,635	\$38,031	19%	132%	61%
	12210 Mental Disabilities; Mild Mental Disabilities	\$453,590	\$1,133,494	\$1,119,818	\$1,033,167	128%	-9%	-8%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$380,270		\$270,049	\$273,456	-28%		1%
	12350 Physical Impairment; Homebound	\$517	\$1,673	\$4,121	\$13,642	> 500%	> 500%	231%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$270,292	\$262,993			-3%
	12710 Equal Opportunity At Risk	\$43,914		\$2,831		-100%		-100%
	12810 Special Education Preschool		\$25,455	\$130,512	\$180,489		> 500%	38%
	12900 Other Special Programs	\$13,673	\$42,189	\$70,793	\$63,360	363%	50%	-10%
	13100 Adult/Continuing Education Programs; Adult Basic Education			\$38,214	\$29,233			-24%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$41,026	\$49,236	\$19,879	\$16,078	-61%	-67%	-19%
	14100 Summer School Programs; Elementary	\$102,837	\$45,027			-100%	-100%	
	14300 Summer School Programs; High School	\$59,157	\$73,115	\$62,939	\$48,313	-18%	-34%	-23%
	15100 Enrichment Programs; Non-Credit		\$8,469				-100%	
	16100 Remediation Testing	\$13,028	\$10,835	\$674		-100%	-100%	-100%
	16200 Preventive Remediation	\$36,906	\$87,697	\$46,239	\$38,380	4%	-56%	-17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$17,841	\$13,618			-24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$66,507	\$124,882	\$81,070		-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$83,410	\$7,131	\$6,499	\$357	-100%	-95%	-95%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$43,418	\$167,435	\$268,463	\$160,756	270%	-4%	-40%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,504	\$8,091	\$3,098	\$3,012	-76%	-63%	-3%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,411				-100%		
	22220 Library/Media Services; School Library	\$214,986	\$136,533	\$163,766	\$165,972	-23%	22%	1%
	22230 Library/Media Services; Audiovisual	\$20,067	\$4,079	\$4,492	\$5,338	-73%	31%	19%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,728				-100%		
	22290 Library/Media Services; Other Educational Media Services	\$4,613				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$2,302				-100%	
	22360 Instruction, Related Technology; Network Support	\$49,899	\$199,077			-100%	-100%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$2,151	\$11,958			456%
	22900 Other Support Service, Instructional Staff			\$936	\$3,112			232%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$542				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$157,174	\$472,812					
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only				\$15,006			
Student Academic Achievement Total		\$7,779,174	\$8,826,189	\$10,438,881	\$10,576,311	36%	20%	1%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$23,135	\$29,664	\$49,500	\$56,558	144%	91%	14%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services		\$105,154	\$94,167	\$94,646		-10%	1%
	21210 Guidance Services; Service Area Direction		\$5,481				-100%	
	21220 Guidance Services; Counseling Services	\$214,402	\$259,722	\$299,887	\$202,643	-5%	-22%	-32%
	21290 Guidance Services; Other Guidance Services	\$12,525				-100%		
	21340 Health Services; Nurse Services	\$64,914	\$103,911	\$142,949	\$129,957	100%	25%	-9%
	21390 Health Services; Other Health Services		\$4,510	\$3,960	\$3,762		-17%	-5%
	21420 Psychological Testing	\$54,947	\$58,757	\$5,869	\$7,007	-87%	-88%	19%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Benton Community School Corp (395)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21430 Psychological Counseling			\$80,593	\$69,869			-13%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Serv	\$146,018	\$140,483	\$173,524	\$130,900	-10%	-7%	-25%
	21990 Other Support Services, Students; Other Student Services			\$8,282				-100%
	24100 Office of The Principal	\$718,173	\$617,877	\$1,029,414	\$994,258	38%	61%	-3%
Student Instructional Support Total		\$1,234,113	\$1,325,558	\$1,888,144	\$1,689,600	37%	27%	-11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$36,705	\$6,267			-83%
	23120 Board of Education; Service Area Assistants	\$18,931	\$12,292	\$22,522	\$21,224	12%	73%	-6%
	23150 Board of Education; Legal Services	\$9,603	\$9,775	\$58,019	\$17,925	87%	83%	-69%
	23160 Board of Education; Promotion Expenses	\$1,877	\$2,139	\$3,045	\$1,923	2%	-10%	-37%
	23210 Executive Administration; Office of The Superintendent	\$116,508	\$134,244	\$218,234	\$262,036	125%	95%	20%
	23290 Executive Administration; Other Executive Administration Services	\$701	\$1,914			-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$173,967	\$145,049	\$219,194	\$338,283	94%	133%	54%
	25120 Fiscal Services; Service Area Direction		\$911				-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$1,786	\$2,858	\$7,150	\$8,922	400%	212%	25%
	25192 Other Fiscal Services; Petty Cash	\$700	\$700	\$750	\$750	7%	7%	0%
	25199 Other Fiscal Services; Other			\$19,351	\$21,859			13%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$9,285				-100%		
	25300 Printing, Publishing, and Duplicating Services	\$6,967				-100%		
	25400 Planning, Research, Development and Evaluation	\$3,803	\$1,150	\$2,500	\$1,250	-67%	9%	-50%
	25740 Personnel Services; Noninstructional Personnel Training	\$641	\$1,264			-100%	-100%	
	25750 Personnel Services; Health Services	\$300	\$1,650		\$1,142	281%	-31%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$29,581	\$30,533			3%
	25830 Administrative Technology Services; Systems Application Development			\$157	\$701			346%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$122,784	\$137,580			12%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel				\$7,825			
	25890 Other Technology Services	\$2,752	\$1,410	\$2,025	\$5,831	112%	314%	188%
	25990 Other Support Services, Central	\$3,610		\$46,987	\$39,887	> 500%		-15%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$54,946	\$6,192	\$117,459	\$172,978	215%	> 500%	47%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,229,059	\$1,424,574	\$1,635,320	\$1,605,554	31%	13%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$58,158	\$76,986	\$55,577	\$56,380	-3%	-27%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$279,560	\$257,997	\$342,202	\$354,629	27%	37%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,686	\$775					
	26499 2007 Account Code - Other	\$2,000	\$7,429					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,014	\$437			-100%	-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$11,213				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$88,406	\$165,233	\$116,073	\$131,840	49%	-20%	14%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$7,059	\$2,479	\$3,311	\$3,390	-52%	37%	2%
	27010 Student Transportation; Service Area Direction	\$98,600	\$113,090	\$95,149	\$79,760	-19%	-29%	-16%
	27100 Student Transportation; Vehicle Operation	\$520,354	\$589,903	\$707,616	\$723,318	39%	23%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$299,635	\$385,659	\$526,826	\$613,388	105%	59%	16%
	27400 Student Transportation; Purchase of School Buses		\$704,950		\$373,912		-47%	
	27500 Student Transportation; Insurance on Buses	\$39,360	\$55,224	\$50,051	\$30,928	-21%	-44%	-38%
	27700 Student Transportation; Contracted Transportation Services	\$163	\$2,123	\$2,080		-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$300	\$1,207	\$3,569	\$4,038	> 500%	235%	13%
	31100 Food Services Operations; Service Area Direction	\$33,542	\$27,523	\$81,805	\$86,135	157%	213%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$487,959	\$550,047	\$758,431	\$736,621	51%	34%	-3%
	31900 Other Food Services	\$2,604		\$325	\$8,548	228%		> 500%
Overhead and Operational Total		\$3,569,052	\$4,687,184	\$5,284,799	\$5,885,357	65%	26%	11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$987		\$656	\$50	-95%		-92%
	33200 Community Recreation	\$11,082				-100%		
	33300 Civic Services				\$150			
	33990 Other Community Services; Other		\$898	\$1,150			-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$6,584	\$101,223	\$9,142	\$4,203	-36%	-96%	-54%
	43000 Facilities Acquisition and Construction; Professional Services	\$73,962	\$472,501	\$38,081	\$91,824	24%	-81%	141%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$6,725				-100%		
	45100 Building Acquisition, Construction and Improvements	\$544,050	\$4,414,778	\$442,727	\$82,685	-85%	-98%	-81%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$166,594	\$166,594			0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Benton Community School Corp (395)

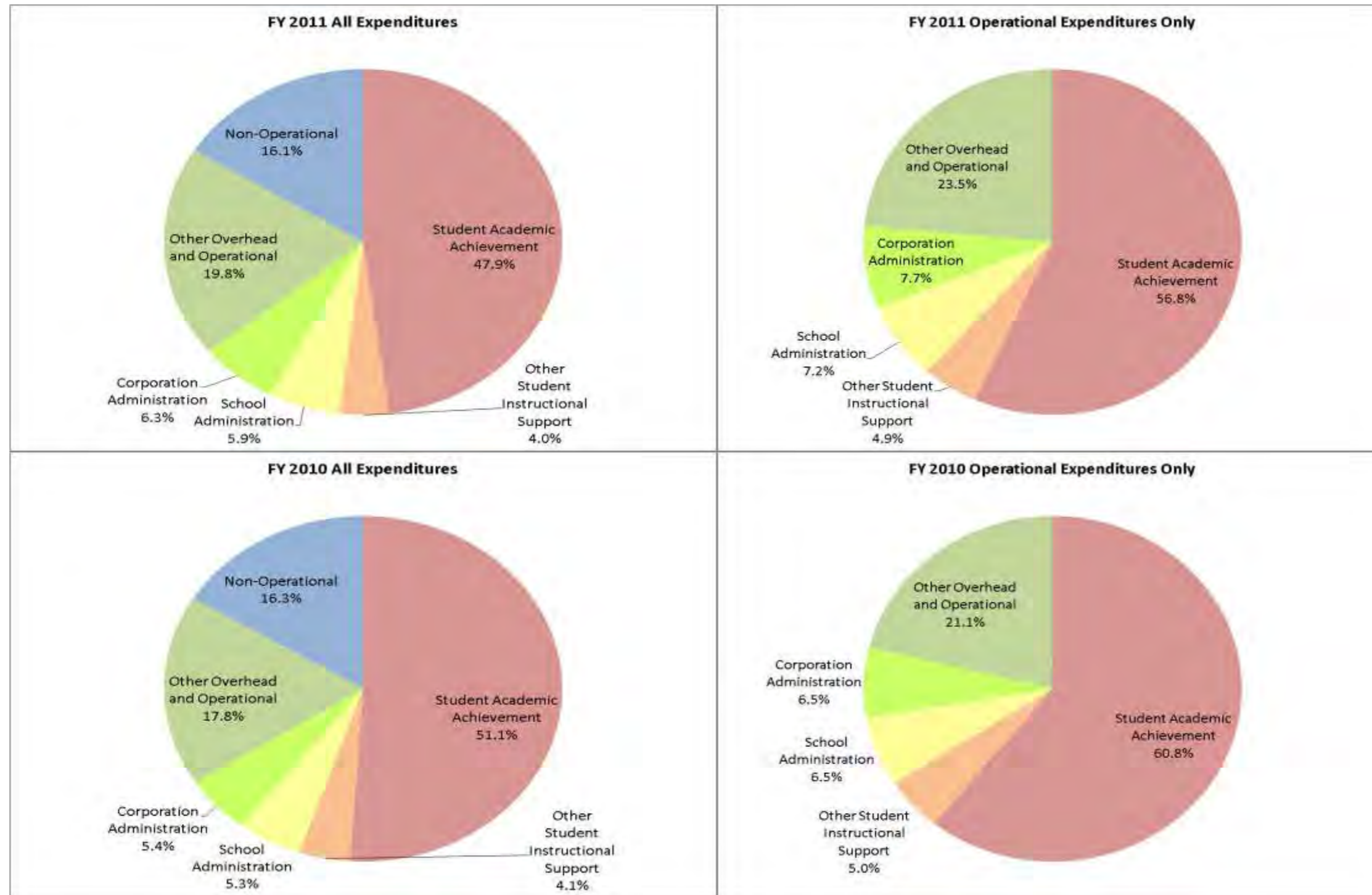
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$24,241	\$15,742	\$7,990		-67%	-49%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$101,973	\$101,890	\$125,421	\$156,883	54%	54%	25%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$351,423	\$19,035			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$320,461	\$394,829	\$374,130	\$573,250	79%	45%	53%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$11,058				-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$682,175	\$130,000	\$130,000		-81%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$38,260	\$10,530	\$135,039	\$128,189	235%	> 500%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$166,223	\$129,911	\$73,437	\$70,251	-58%	-46%	-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$722,905		\$540,000	\$1,110,000	54%		106%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,163,000	\$1,120,000			-4%
	54200 Common School Fund; Principal			\$530,000				-100%
	59100 Other Debt Services Obligations; Registrars Fee		\$5,030				-100%	
	59200 Other Debt Services Obligations; Bank Fee		\$500				-100%	
Nonoperational Total		\$2,344,634	\$6,368,598	\$3,745,119	\$3,642,068	55%	-43%	-3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$187,249	\$202,351					
	26492 2007 Account Code - Social Security	\$777,602	\$828,544					
	26493 2007 Account Code - Workmen's Compensation	\$44,357	\$98,916					
	26494 2007 Account Code - Group Insurance	\$1,110,385	\$1,217,267					
	26496 2007 Account Code - Unemployment Compensation	\$14	\$11,745					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$63,856	\$402,757					
Prorated By Fund Total		\$2,183,462	\$2,761,580					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Blackford County Schools (515)

Blackford County Schools (515)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$10,597,365	52.9%	\$12,019,222	54.3%	\$11,347,496	51.1%	\$9,499,030	47.9%
Student Instructional Support	\$1,615,009	8.1%	\$1,892,386	8.6%	\$2,100,197	9.5%	\$1,957,564	9.9%
Overhead and Operational	\$4,156,097	20.7%	\$4,470,904	20.2%	\$5,163,490	23.2%	\$5,175,053	26.1%
Nonoperational	\$3,673,259	18.3%	\$3,739,520	16.9%	\$3,612,280	16.3%	\$3,195,170	16.1%
Grand Total	\$20,041,730		\$22,122,032		\$22,223,463		\$19,826,817	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	60.9%	62.9%	60.5%	57.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Blackford County Schools (515)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$435,227	\$548,694	\$535,393		23%	-2%
	11100 Regular Programs; Elementary	\$2,661,439	\$2,669,501	\$3,262,156	\$3,666,652	38%	37%	12%
	11200 Regular Programs; Middle/Junior High	\$1,958,765	\$1,877,708	\$2,450,703	\$1,465,051	-25%	-22%	-40%
	11300 Regular Programs; High School	\$1,877,062	\$2,042,810	\$2,622,518	\$2,054,818	9%	1%	-22%
	11350 Regular Programs; High School; Academic Honors Diploma		\$32,400	\$40,000	\$40,000		23%	0%
	11430 Vocational Education; Distributive Education	\$2,530	\$1,150			-100%	-100%	
	11450 Vocational Education; Consumer and Homemaking	\$111,759	\$80,328	\$91,539	\$63,719	-43%	-21%	-30%
	11470 Vocational Education; Business Education			\$47,973	\$49,683			4%
	11480 Vocational Education; Industrial Education A	\$51,418				-100%		
	11590 Other Vocational Education Programs	\$18,154			\$10,893	-40%		
	11630 Regular Programs; Alternative Education Programs; High School	\$55,839			\$202	-100%		
	11910 Other Regular Programs; Competency Testing	\$11,516	\$5,272	\$32,871	\$4,320	-62%	-18%	-87%
	12110 Gifted And Talented; Gifted and Talented	\$36,043	\$14,432	\$38,113	\$36,448	1%	153%	-4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$193,623	\$185,635	\$183,393	\$143,169	-26%	-23%	-22%
	12220 Mental Disabilities; Moderate Mental Disabilities		\$42,262	\$56,619	\$68,226		61%	21%
	12230 Mental Disabilities; Severe Mental Disabilities	\$53,435	\$49,987	\$89,387	\$76,656	43%	53%	-14%
	12310 Physical Impairment; Orthopedic Impairment			\$2,213				-100%
	12350 Physical Impairment; Homebound	\$5,590	\$2,975		\$3,046	-46%	2%	
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$20,608	\$29,878			45%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$88,719	\$67,260	\$18,817	\$14,363	-84%	-79%	-24%
	12510 Culturally Different; Communication Disorders			\$59,304	\$68,420			15%
	12520 Culturally Different; Compensatory	\$70				-100%		
	12610 Learning Disability	\$277,703	\$402,769	\$561,484	\$399,516	44%	-1%	-29%
	12710 Equal Opportunity At Risk	\$5,626	\$10,372			-100%	-100%	
	12810 Special Education Preschool	\$76,206	\$85,684	\$129,063	\$125,969	65%	47%	-2%
	12900 Other Special Programs		\$67,301	\$350,720	\$193,223		187%	-45%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$10,098	\$1,644			-100%	-100%	
	14100 Summer School Programs; Elementary	\$100,471	\$29,021	\$50,143	\$40,323	-60%	39%	-20%
	14300 Summer School Programs; High School		\$28,538	\$17,153	\$4,149		-85%	-76%
	16100 Remediation Testing	\$11,565	\$13,387	\$4,987	\$1,292	-89%	-90%	-74%
	16200 Preventive Remediation	\$52,306	\$73,540	\$77,425	\$109,651	110%	49%	42%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$26,665	\$73,409	\$76,280	\$73,015	174%	-1%	-4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$98,442	\$42,998	\$83,623	\$10,652	-89%	-75%	-87%
	22110 Improvement of Instruction; Service Area Direction	\$138,326	\$64,199	\$40,699	\$857	-99%	-99%	-98%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$49,465	\$19,505	\$625	\$1,001	-98%	-95%	60%
	22130 Improvement of Instruction; Instructional Staff Training	\$51,118	\$100,779	\$85,609	\$62,612	22%	-38%	-27%
	22220 Library/Media Services; School Library	\$213,060	\$206,046	\$181,308	\$92,601	-57%	-55%	-49%
	22230 Library/Media Services; Audiovisual		\$151				-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services		\$11,822				-100%	
	22290 Library/Media Services; Other Educational Media Services	\$352	\$5,244			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$15,810				-100%	
	22360 Instruction, Related Technology; Network Support	\$140,162	\$196,683			-100%	-100%	
	22900 Other Support Service, Instructional Staff				\$1,861			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$143,866	\$222,612	\$123,237	\$51,348	-64%	-77%	-58%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,305	\$371	\$233	\$25	-99%	-93%	-89%
	26497 2007 Account Code - Teachers Retirement Fund	\$426,284	\$477,897					
Student Academic Achievement Total		\$8,949,981	\$9,656,728	\$11,347,496	\$9,499,030	6%	-2%	-16%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$250	\$10,821	\$124	\$1,374	450%	-87%	> 500%
	21120 Attendance and Social Work Services; Attendance Services	\$29,460	\$27,764	\$26,477	\$24,998	-15%	-10%	-6%
	21130 Attendance and Social Work Services; Social Work Services	\$28,024	\$31,632	\$89,237	\$39,881	42%	26%	-55%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services		\$441	\$9,809	\$9,959		> 500%	2%
	21220 Guidance Services; Counseling Services	\$305,143	\$214,541	\$330,320	\$349,747	15%	63%	6%
	21320 Health Services; Medical Services			\$1,479	\$2,247			52%
	21340 Health Services; Nurse Services	\$47,445	\$76,782	\$99,803	\$80,488	70%	5%	-19%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Blackford County Schools (515)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21390 Health Services; Other Health Services	\$1,901	\$5,798	\$4,900	\$2,173	14%	-63%	-56%
	21420 Psychological Testing	\$69,945	\$53,273	\$101,125	\$97,933	40%	84%	-3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$126,350	\$171,509	\$193,788	\$170,221	35%	-1%	-12%
	21810 Special Education Administration; Service Area Direction		\$15,227				-100%	
	21890 Special Education Administration; Other Special Education Administration	\$44,181	\$40,264	\$61,949	\$11,075	-75%	-72%	-82%
	24100 Office of The Principal	\$614,855	\$677,286	\$991,285	\$1,012,255	65%	49%	2%
	24900 Other Support Services, School Administration	\$60,481	\$223,488	\$189,901	\$155,213	157%	-31%	-18%
Student Instructional Support Total		\$1,328,035	\$1,548,826	\$2,100,197	\$1,957,564	47%	26%	-7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$24,808	\$18,745	\$23,708	\$18,231	-27%	-3%	-23%
	23150 Board of Education; Legal Services	\$17,796	\$8,804	\$6,680	\$13,746	-23%	56%	106%
	23160 Board of Education; Promotion Expenses	\$3,350	\$3,016	\$1,636	\$4,339	30%	44%	165%
	23190 Board of Education; Other Governing Body Services	\$2,993	\$5,705	\$4,900	\$5,008	67%	-12%	2%
	23210 Executive Administration; Office of The Superintendent	\$231,368	\$231,514	\$341,550	\$330,003	43%	43%	-3%
	23220 Executive Administration; Community Relations	\$15,504	\$34,604	\$44,404	\$43,683	182%	26%	-2%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,130	\$6,678	\$15,118	\$6,920	13%	4%	-54%
	23290 Executive Administration; Other Executive Administration Services	\$16,879	\$925	\$4,745	\$1,897	-89%	105%	-60%
	25110 Fiscal Services; Office of The Business Manager	\$54,029	\$65,128	\$87,889	\$89,136	65%	37%	1%
	25150 Fiscal Services; Payroll Services		\$15,808				-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$24,258	\$974	\$795	\$449	-98%	-54%	-44%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$50,835	\$44,574	\$57,350	\$66,088	30%	48%	15%
	25400 Planning, Research, Development and Evaluation	\$1,592				-100%		
	25750 Personnel Services; Health Services	\$600	\$4,212	\$648	\$409	-32%	-90%	-37%
	25790 Personnel Services; Other Professional Services			\$372,811	\$460,944			24%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$17,158	\$16,865			-2%
	25850 Administrative Technology Services; Network Support			\$197,549	\$199,061			1%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$26,540				-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$11,354	\$25,076	\$38,723	\$52,577	363%	110%	36%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,588,904	\$1,557,883	\$2,024,316	\$1,996,318	26%	28%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$18,408	\$52,449	\$17,497	\$18,194	-1%	-65%	4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$123,583	\$258,302	\$217,176	\$237,071	92%	-8%	9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$698	\$792					
	26499 2007 Account Code - Other	\$10,000	\$8,000					
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,153	\$1,153	\$1,620	\$5,445	372%	372%	236%
	26700 Operation and Maintenance of Plant Services; Insurance	\$96,377	\$259,356	\$205,044	\$187,791	95%	-28%	-8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of F	\$10,015	\$5,508	\$9,830	\$10,140	1%	84%	3%
	27010 Student Transportation; Service Area Direction	\$36,703	\$28,387	\$41,612	\$41,255	12%	45%	-1%
	27100 Student Transportation; Vehicle Operation	\$396,083	\$325,458	\$419,725	\$390,090	-2%	20%	-7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$110,693	\$101,020	\$101,499	\$132,078	19%	31%	30%
	27400 Student Transportation; Purchase of School Buses	\$72,029	\$132,578	\$78,773	\$81,395	13%	-39%	3%
	27500 Student Transportation; Insurance on Buses	\$38,125	\$38,950	\$19,921	\$19,179	-50%	-51%	-4%
	27700 Student Transportation; Contracted Transportation Services		\$761				-100%	
	31100 Food Services Operations; Service Area Direction	\$23,226	\$23,419	\$26,050	\$25,990	12%	11%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$220,346	\$294,437	\$330,608	\$313,122	42%	6%	-5%
	31300 Food Services Operations; Food Delivery	\$5,889	\$7,678	\$8,358	\$1,339	-77%	-83%	-84%
	31400 Food Services Operations; Food Purchases	\$316,119	\$358,381	\$366,166	\$362,845	15%	1%	-1%
	31900 Other Food Services	\$103,495	\$50,462	\$53,092	\$43,443	-58%	-14%	-18%
Overhead and Operational Total		\$3,633,343	\$3,970,739	\$5,163,490	\$5,175,053	42%	30%	0%
Nonoperational								
	33400 Athletic Coaches	\$194,030	\$183,389	\$224,906	\$196,994	2%	7%	-12%
	33990 Other Community Services; Other	\$1,028	\$22,610	\$10,268	\$2,626	155%	-88%	-74%
	43000 Facilities Acquisition and Construction; Professional Services	\$14,228	\$85,528	\$12,318	\$11,695	-18%	-86%	-5%
	45100 Building Acquisition, Construction and Improvements	\$377,577	\$55,673	\$193,496	\$8,367	-98%	-85%	-96%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$169,822	\$294,254	\$38,969	\$77,938	-54%	-74%	100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$13,776	\$18,383	\$35,466	\$7,424	-46%	-60%	-79%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$477,336	\$245,065	\$313,449	\$132,912	-72%	-46%	-58%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$10,695				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Blackford County Schools (515)

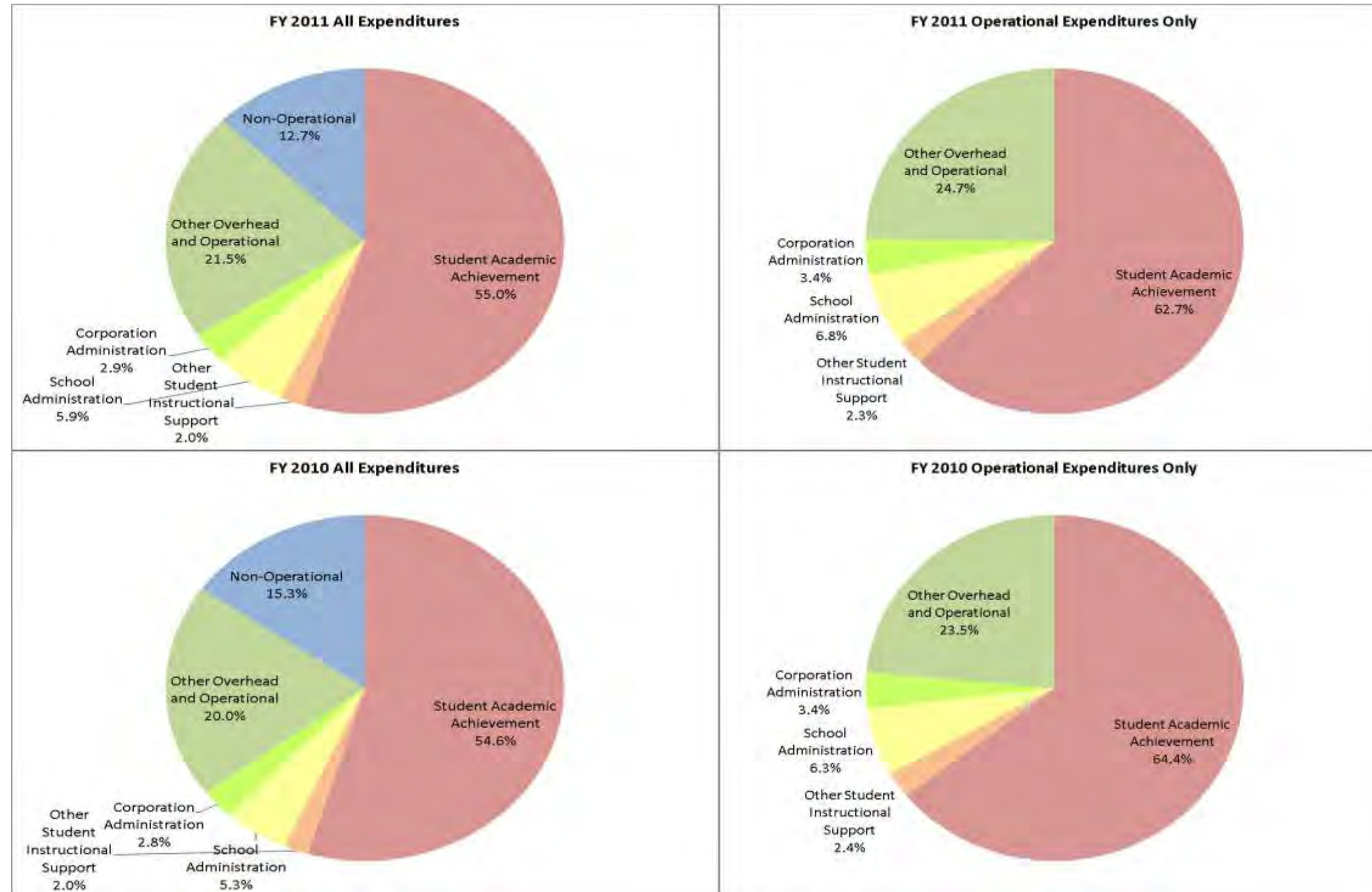
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	51100 Debt Services; Principal on Debt; Bonds		\$294,633	\$315,503	\$250,000		-15%	-21%
	52100 Debt Services; Interest on Debt; Bonds		\$90,968				-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans		\$29,868	\$97,906	\$137,213		359%	40%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,370,500	\$2,371,500	\$1,660,080	\$1,721,336	-27%	-27%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$709,920	\$648,664			-9%
Nonoperational Total		\$3,628,991	\$3,691,871	\$3,612,280	\$3,195,170	-12%	-13%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$178,310	\$150,033					
	26492 2007 Account Code - Social Security	\$816,199	\$828,952					
	26493 2007 Account Code - Workmen's Compensation	\$5,740						
	26494 2007 Account Code - Group Insurance	\$1,496,413	\$1,816,222					
	26496 2007 Account Code - Unemployment Compensation	\$4,718	\$4,434					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$454,228					
Prorated By Fund Total		\$2,501,380	\$3,253,869					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bloomfield School District (2920)

Bloomfield School District (2920)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,274,951	52.3%	\$4,954,362	50.7%	\$5,381,452	54.6%	\$5,085,269	55.0%
Student Instructional Support	\$701,544	8.6%	\$757,072	7.7%	\$715,807	7.3%	\$735,171	7.9%
Overhead and Operational	\$1,678,380	20.6%	\$2,006,814	20.5%	\$2,245,770	22.8%	\$2,258,097	24.4%
Nonoperational	\$1,511,748	18.5%	\$2,061,511	21.1%	\$1,508,685	15.3%	\$1,172,132	12.7%
Grand Total	\$8,166,623		\$9,779,759		\$9,851,713		\$9,250,668	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	60.9%	58.4%	61.9%	62.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bloomfield School District (2920)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$23,362	\$4,919			-79%
	11100 Regular Programs; Elementary	\$1,507,757	\$1,605,876	\$2,393,310	\$2,491,347	65%	55%	4%
	11300 Regular Programs; High School	\$1,159,366	\$1,212,403	\$2,070,591	\$1,847,288	59%	52%	-11%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$7,384	\$2,000			-73%
	11410 Vocational Education; Agriculture A	\$55,173	\$61,360	\$66,157	\$68,981	25%	12%	4%
	11450 Vocational Education; Consumer and Homemaking	\$71,767	\$55,206	\$56,561	\$59,479	-17%	8%	5%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$6,507				-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$3,000	\$9,000	\$6,507		-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented		\$3,961					-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$642	\$31,195			-100%	-100%	
	12350 Physical Impairment; Homebound	\$2,344	\$1,876	\$1,933	\$527	-78%	-72%	-73%
	12610 Learning Disability	\$116,797	\$145,184	\$176,857	\$129,740	11%	-11%	-27%
	12710 Equal Opportunity At Risk	\$12,049				-100%		
	14100 Summer School Programs; Elementary	\$9,064	\$5,547			-100%	-100%	
	14300 Summer School Programs; High School	\$16,650	\$30,876	\$11,258	\$13,998	-16%	-55%	24%
	16100 Remediation Testing	\$36,792		\$7,915	\$523	-99%		-93%
	16200 Preventive Remediation	\$24,168	\$7,564	\$7,656	\$32,739	35%	333%	328%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$20,369	\$35,613	\$57,090	\$47,366	133%	33%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spi	\$94,026	\$196,615	\$249,532	\$199,150	112%	1%	-20%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$15,499	\$27,314			76%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$12,000	\$750			-94%
	22110 Improvement of Instruction; Service Area Direction		\$3,053	\$7,934			-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$946	\$2,461			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training		\$11,413	\$28,965	\$5,339		-53%	-82%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$40				-100%		
	22220 Library/Media Services; School Library	\$67,323	\$80,859	\$72,885	\$72,681	8%	-10%	0%
	22230 Library/Media Services; Audiovisual	\$2,161	\$5,211	\$4,257	\$2,164	0%	-58%	-49%
	22350 Instruction, Related Technology; Systems Operations				\$9,554			
	22360 Instruction, Related Technology; Network Support	\$61,292	\$28,626	\$30,228		-100%	-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$30,060			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$33,885		\$67,066	\$1,440	-96%		-98%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$74,925	\$99,194		\$37,910	-49%	-62%	
	26497 2007 Account Code - Teachers Retirement Fund	\$121,053	\$161,356					
Student Academic Achievement Total		\$3,491,589	\$3,794,446	\$5,381,452	\$5,085,269	46%	34%	-6%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$84,566	\$90,046	\$114,973	\$123,776	46%	37%	8%
	21340 Health Services; Nurse Services	\$22,441	\$26,113	\$46,764	\$46,333	106%	77%	-1%
	21420 Psychological Testing	\$8,090	\$1,975			-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$48,710	\$52,419	\$34,101	\$16,771	-66%	-68%	-51%
	24100 Office of The Principal	\$390,117	\$381,552	\$519,969	\$548,289	41%	44%	5%
Student Instructional Support Total		\$553,924	\$552,104	\$715,807	\$735,171	33%	33%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,000	\$14,000	0%	0%	0%
	23150 Board of Education; Legal Services	\$5,302	\$6,901	\$9,979	\$7,141	35%	3%	-28%
	23160 Board of Education; Promotion Expenses			\$1,969	\$635			-68%
	23190 Board of Education; Other Governing Body Services	\$21,716	\$18,233	\$25,483	\$11,800	-46%	-35%	-54%
	23210 Executive Administration; Office of The Superintendent	\$109,775	\$137,291	\$169,462	\$180,957	65%	32%	7%
	23230 Executive Administration; Staff Relations and Negotiations	\$14,191		\$804	\$1,008	-93%		25%
	25120 Fiscal Services; Service Area Direction	\$31,031	\$40,912	\$53,102	\$54,184	75%	32%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$50	\$238	\$7	\$193	287%	-19%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$1,218	\$1,375	\$1,591	\$1,570	29%	14%	-1%
	25199 Other Fiscal Services; Other		\$40	\$431	\$443		> 500%	3%
	25750 Personnel Services; Health Services	\$300	\$613			-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bloomfield School District (2920)

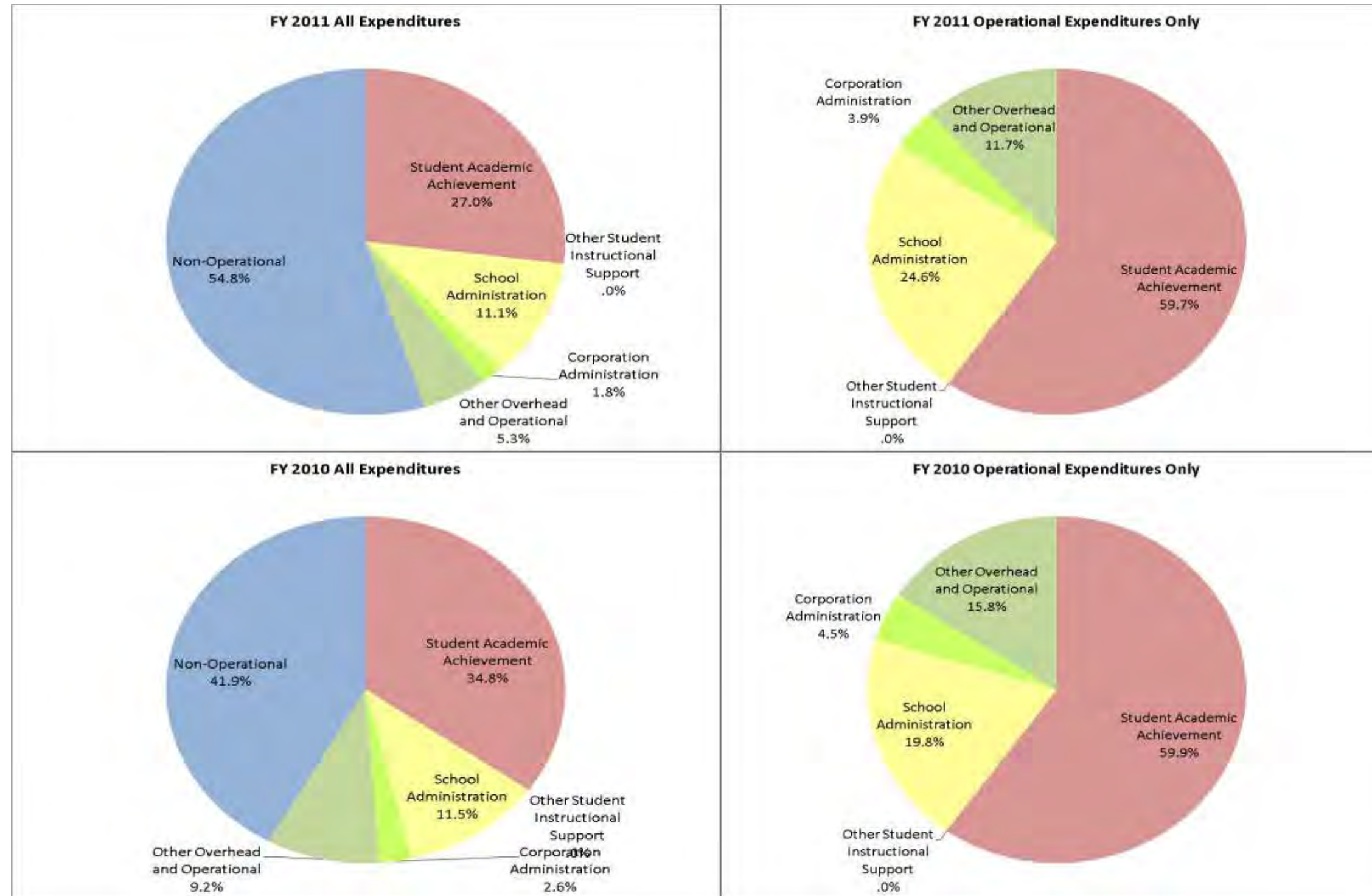
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25990 Other Support Services, Central	\$5,374	\$7,671			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$65				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$455,238	\$529,832	\$743,970	\$744,581	64%	41%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$57,242	\$57,051	\$69,844	\$57,955	1%	2%	-17%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$400	\$400					
	26600 Operation and Maintenance of Plant Services; Security Services	\$980	\$2,484		\$994	1%	-60%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,170	\$52,436	\$48,806	\$49,972	55%	-5%	2%
	27100 Student Transportation; Vehicle Operation	\$66,813	\$68,149	\$91,265	\$91,363	37%	34%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$27,173	\$28,611	\$31,575	\$42,284	56%	48%	34%
	27400 Student Transportation; Purchase of School Buses			\$36,578				-100%
	27500 Student Transportation; Insurance on Buses	\$8,176	\$7,825	\$9,006	\$9,310	14%	19%	3%
	27700 Student Transportation; Contracted Transportation Services	\$323,280	\$403,936	\$440,265	\$457,970	42%	13%	4%
	27900 Student Transportation; Other Student Transportation Services	\$1,047	\$1,520	\$1,170	\$1,127	8%	-26%	-4%
	27910 Student Transportation; Bus Driver Training	\$16				-100%		
	31100 Food Services Operations; Service Area Direction	\$18,957	\$24,837	\$84,114	\$84,865	348%	242%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$134,061	\$174,362	\$194,903	\$204,373	52%	17%	5%
	31400 Food Services Operations; Food Purchases	\$213,808	\$212,260	\$217,445	\$241,372	13%	14%	11%
Overhead and Operational Total		\$1,542,384	\$1,790,977	\$2,245,770	\$2,258,097	46%	26%	1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$2,536				-100%	
	33200 Community Recreation	\$10,023	\$6,206	\$41,016	\$32,538	225%	424%	-21%
	33400 Athletic Coaches	\$73,820	\$69,681	\$50,265	\$66,296	-10%	-5%	32%
	33990 Other Community Services; Other			\$120	\$120			0%
	43000 Facilities Acquisition and Construction; Professional Services	\$15,939		\$6,892	\$10,575	-34%		53%
	45100 Building Acquisition, Construction and Improvements	\$63,711	\$451,801	\$91,398	\$48,870	-23%	-89%	-47%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$29,670				-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$9,879	\$9,437	\$10,455	\$8,366	-15%	-11%	-20%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$21,527				-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$161,048	\$116,318	\$113,490	\$94,545	-41%	-19%	-17%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$33,270	\$7,875	\$28,750		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$85,810	\$232,823	\$233,231	\$232,040	170%	0%	-1%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$185,769	\$185,769	\$81,052		-56%	-56%
	52100 Debt Services; Interest on Debt; Bonds	\$15,334				-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans				\$4,325			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$775,213	\$778,930	\$637,656	\$509,000	-34%	-35%	-20%
	54200 Common School Fund; Principal	\$215,060	\$171,562	\$88,115	\$84,405	-61%	-51%	-4%
Nonoperational Total		\$1,488,777	\$2,032,936	\$1,508,685	\$1,172,132	-21%	-42%	-22%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$63,186	\$74,343					
	26492 2007 Account Code - Social Security	\$304,262	\$313,543					
	26493 2007 Account Code - Workmen's Compensation	\$1,390						
	26494 2007 Account Code - Group Insurance	\$624,389	\$1,106,929					
	26496 2007 Account Code - Unemployment Compensation	\$2,923	\$84					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$93,799	\$114,395					
Prorated By Fund Total		\$1,089,950	\$1,609,295					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bloomington Project School (9835)**

Bloomington Project School (9835)

Student Instructional Category	FY01 % of Total Exp	FY06 % of Total Exp	FY2010 % of Total Exp	FY2011 % of Total Exp
Student Academic Achievement			\$674,636	27.0%
Student Instructional Support			\$222,722	11.1%
Overhead and Operational Nonoperational			\$228,759	7.1%
			\$812,175	54.8%
Grand Total			\$1,938,292	\$4,104,379

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			46.3%	38.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bloomington Project School (9835)

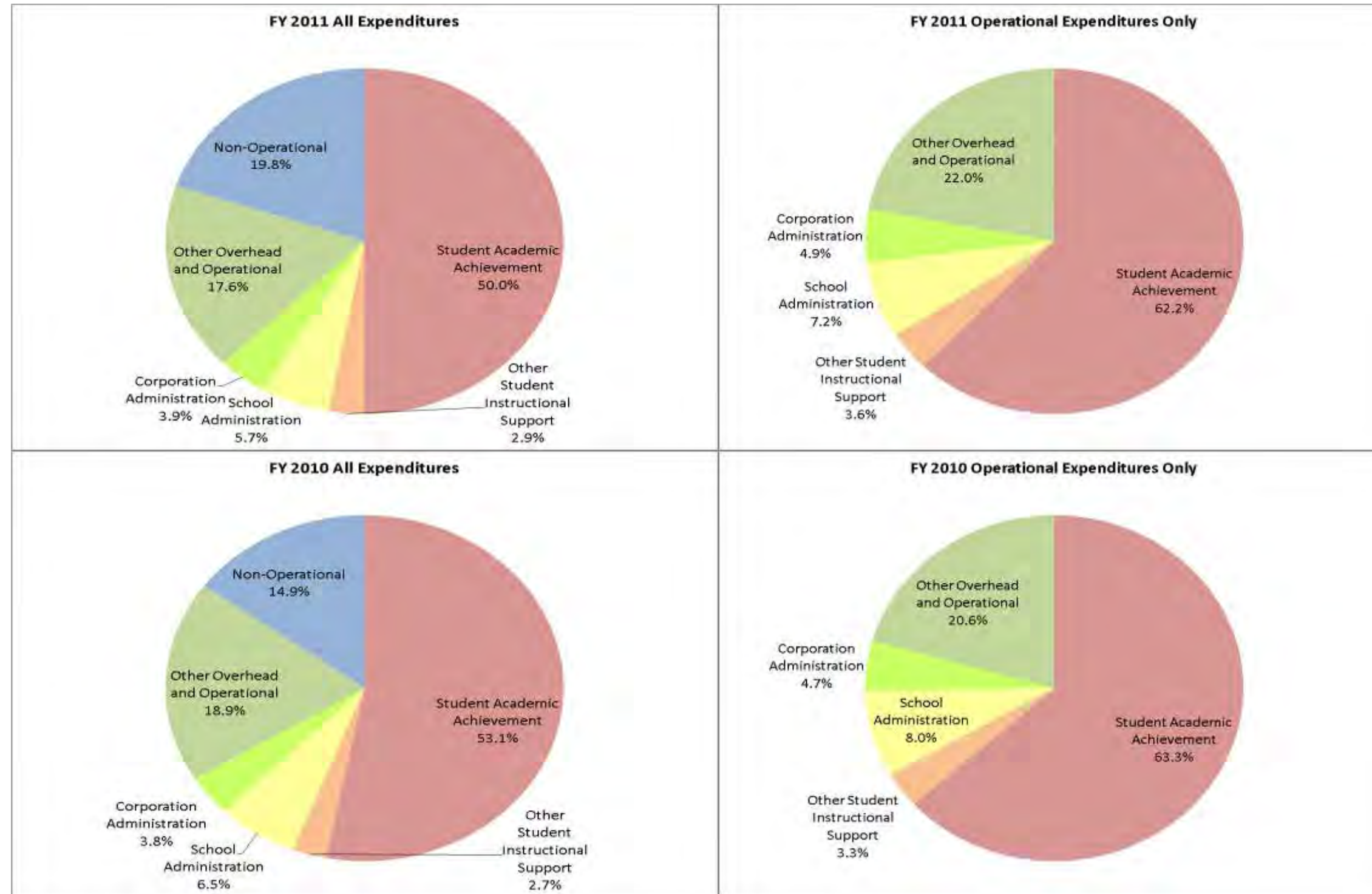
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary			\$473,343	\$798,290			69%
	11200 Regular Programs; Middle/Junior High			\$100,671	\$173,696			73%
	12610 Learning Disability			\$58,037	\$80,777			39%
	22120 Improvement of Instruction; Instruction and Curriculum Development				\$106			
	22130 Improvement of Instruction; Instructional Staff Training			\$9,450	\$28,039			197%
	22220 Library/Media Services; School Library			\$4,436	\$0			-100%
	22360 Instruction, Related Technology; Network Support			\$28,698	\$28,219			-2%
Student Academic Achievement Total				\$674,636	\$1,109,128			64%
Student Instructional Support								
	21340 Health Services; Nurse Services			\$122	\$225			83%
	24100 Office of The Principal			\$222,599	\$457,102			105%
Student Instructional Support Total				\$222,722	\$457,327			105%
Overhead and Operational								
	23210 Executive Administration; Office of The Superintendent			\$14,382	\$21,706			51%
	23220 Executive Administration; Community Relations			\$928	\$907			-2%
	25150 Fiscal Services; Payroll Services			\$5,352	\$6,345			19%
	25160 Fiscal Services; Financial Accounting			\$28,777	\$42,248			47%
	25195 Other Fiscal Services; Bank Account Service Charge			\$66	\$91			38%
	25720 Personnel Services; Recruitment and Placement			\$1,244	\$1,183			-5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$40,520	\$82,587			104%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$1,095				-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$2,099	\$0			-100%
	26600 Operation and Maintenance of Plant Services; Security Services			\$300	\$4,035			> 500%
	26700 Operation and Maintenance of Plant Services; Insurance			\$15,890	\$16,750			5%
	27300 Student Transportation; Vehicle Servicing and Maintenance			\$20				-100%
	27700 Student Transportation; Contracted Transportation Services			\$56,240	\$53,333			-5%
	31200 Food Services Operations; Food Preparation and Dispensing			\$1,882	\$2,846			51%
	31400 Food Services Operations; Food Purchases			\$55,300	\$56,425			2%
	31900 Other Food Services			\$4,666	\$1,680			-64%
Overhead and Operational Total				\$228,759	\$290,137			27%
Nonoperational								
	33990 Other Community Services; Other			\$436				-100%
	45100 Building Acquisition, Construction and Improvements			\$516,900	\$1,959,655			279%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$48,820	\$62,785			29%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$245,988	\$93,308			-62%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$31	\$132,039			> 500%
Nonoperational Total				\$812,175	\$2,247,788			177%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Blue River Valley Schools (3405)

Blue River Valley Schools (3405)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,217,040	60.9%	\$3,527,271	55.4%	\$4,027,460	53.1%	\$3,576,020	50.0%
Student Instructional Support	\$505,072	9.6%	\$547,534	8.6%	\$703,686	9.3%	\$614,734	8.6%
Overhead and Operational	\$1,240,269	23.5%	\$1,559,302	24.5%	\$1,720,235	22.7%	\$1,540,708	21.6%
Nonoperational	\$322,803	6.1%	\$738,226	11.6%	\$1,129,421	14.9%	\$1,416,601	19.8%
Grand Total	\$5,285,185		\$6,372,332		\$7,580,801		\$7,148,063	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	70.4%	63.9%	62.4%	58.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Blue River Valley Schools (3405)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$29,501	\$30,337			3%
	11050 Regular Programs; Full Day Kindergarten			\$183,024	\$175,835			-4%
	11100 Regular Programs; Elementary	\$1,007,974	\$1,127,127	\$1,333,052	\$1,301,746	29%	15%	-2%
	11300 Regular Programs; High School	\$1,017,944	\$1,003,198	\$1,314,060	\$1,156,320	14%	15%	-12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$9,000	\$21,618	\$21,101		134%	-2%
	11410 Vocational Education; Agriculture A	\$45,209	\$37,716	\$51,276	\$51,659	14%	37%	1%
	11450 Vocational Education; Consumer and Homemaking	\$35,934	\$45,390	\$70,867	\$71,896	100%	58%	1%
	11470 Vocational Education; Business Education	\$44,496	\$54,579	\$96,360	\$42,295	-5%	-23%	-56%
	11520 Vocational Education; Area School Participation	\$13,870	\$21,177	\$58,721	\$64,914	368%	207%	11%
	11630 Regular Programs; Alternative Education Programs; High School		\$2,532					-100%
	12110 Gifted And Talented; Gifted and Talented	\$11,624	\$7,958			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$32,299	\$31,091			-4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$38,283	\$81,644	\$144,370	\$156,622	309%	92%	8%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$34,761	\$13,619	\$2,571		-100%	-100%	-100%
	12310 Physical Impairment; Orthopedic Impairment	\$18,087	\$11,220			-100%	-100%	
	12330 Physical Impairment; Visual Impairment			\$15,729	\$14,853			-6%
	12340 Physical Impairment; Hearing Impairment	\$46,634	\$41,193	\$49,610	\$49,370	6%	20%	0%
	12350 Physical Impairment; Homebound	\$1,410	\$2,889	\$7,762	\$3,182	126%	10%	-59%
	12520 Culturally Different; Compensatory	\$2,777	\$561			-100%	-100%	
	12610 Learning Disability	\$68,713	\$100,889	\$196,265	\$128,218	87%	27%	-35%
	12710 Equal Opportunity At Risk	\$33,755	\$48,595	\$82,284	\$38,877	15%	-20%	-53%
	12810 Special Education Preschool	\$35,652	\$39,540	\$23,006	\$21,086	-41%	-47%	-8%
	12900 Other Special Programs	\$172		\$11,412		-100%		-100%
	14100 Summer School Programs; Elementary	\$3,813				-100%		
	14300 Summer School Programs; High School	\$10,258	\$13,946			-100%	-100%	
	16200 Preventive Remediation	\$20,594	\$5,014	\$2,204	\$15,764	-23%	214%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$27,231	\$27			-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$2,066	\$1,000			-52%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$1,421				-100%
	22110 Improvement of Instruction; Service Area Direction	\$1,168	\$1,924	\$500	\$2,162	85%	12%	332%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,162	\$10,625	\$9,269	\$7,836	262%	-26%	-15%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,841	\$3,314	\$12,752	\$2,126	-56%	-36%	-83%
	22220 Library/Media Services; School Library	\$88,608	\$89,161	\$72,789	\$77,492	-13%	-13%	6%
	22230 Library/Media Services; Audiovisual	\$1,089				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$67,723	\$68,284			1%
	22320 Instruction, Related Technology; Student Learning Centers			\$39,618	\$25,216			-36%
	22360 Instruction, Related Technology; Network Support		\$1,687				-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$73			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$775				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$81,453	\$63,951	\$94,557	\$16,663	-80%	-74%	-82%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$410				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$113,506	\$179,077					
Student Academic Achievement Total		\$2,812,018	\$3,017,962	\$4,027,460	\$3,576,020	27%	18%	-11%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$52,531	\$43,017	\$82,266	\$83,041	58%	93%	1%
	21340 Health Services; Nurse Services	\$17,772	\$20,589	\$38,858	\$39,018	120%	90%	0%
	21390 Health Services; Other Health Services		\$485	\$889	\$870		80%	-2%
	21420 Psychological Testing	\$5,500	\$7,375	\$7,000	\$7,000	27%	-5%	0%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$10,075	\$8,466			-16%
	21720 Physical Therapy Services; Physical Therapy Services			\$7,085	\$6,988			-1%
	21810 Special Education Administration; Service Area Direction	\$40,583	\$37,955	\$60,839	\$61,344	51%	62%	1%
	21890 Special Education Administration; Other Special Education Administration	\$5,415	\$6,271			-100%	-100%	
	21990 Other Support Services, Students; Other Student Services			\$240	\$15			-94%
	24100 Office of The Principal	\$310,149	\$344,058	\$496,434	\$407,992	32%	19%	-18%
	24900 Other Support Services, School Administration	\$840				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Blue River Valley Schools (3405)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Instructional Support Total		\$432,790	\$459,750	\$703,686	\$614,734	42%	34%	-13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$19,138	\$21,003	\$10,765	\$10,776	-44%	-49%	0%
	23120 Board of Education; Service Area Assistants	\$41,015	\$39,699			-100%	-100%	
	23150 Board of Education; Legal Services	\$3,000	\$6,000	\$12,329	\$3,175	6%	-47%	-74%
	23160 Board of Education; Promotion Expenses	\$2,461	\$3,865	\$2,151	\$1,624	-34%	-58%	-25%
	23190 Board of Education; Other Governing Body Services	\$8,753	\$12,746	\$12,073	\$10,957	25%	-14%	-9%
	23210 Executive Administration; Office of The Superintendent	\$125,398	\$138,173	\$185,704	\$188,083	50%	36%	1%
	23220 Executive Administration; Community Relations			\$380				-100%
	23290 Executive Administration; Other Executive Administration Services	\$3,677	\$6,486			-100%	-100%	
	25160 Fiscal Services; Financial Accounting			\$59,206	\$59,705			1%
	25191 Other Fiscal Services; Refund of Revenue	\$2,408	\$2,895	\$1,363	\$1,524	-37%	-47%	12%
	25196 Other Fiscal Services; Cash Change	\$653	\$181	\$1,104	\$1,805	176%	> 500%	63%
	25750 Personnel Services; Health Services			\$5,977	\$3,432			-43%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$298,451	\$431,075	\$504,434	\$490,865	64%	14%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$1,020				-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$68,450	\$78,374	\$77,661	\$53,192	-22%	-32%	-32%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$429	\$220					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$637				-100%		
	26600 Operation and Maintenance of Plant Services; Security Services		\$3,009				-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$21,640	\$122,415	\$46,665	\$47,010	117%	-62%	1%
	27010 Student Transportation; Service Area Direction	\$52,342	\$67,372	\$113,904	\$117,656	125%	75%	3%
	27100 Student Transportation; Vehicle Operation	\$88,181	\$101,881	\$150,463	\$149,463	69%	47%	-1%
	27200 Student Transportation; Monitoring Services		\$1,279				-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$68,517	\$74,749	\$61,546	\$86,814	27%	16%	41%
	27400 Student Transportation; Purchase of School Buses	\$46,646	\$56,063	\$151,433		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$65	\$2,881	\$9,789	\$9,996	> 500%	247%	2%
	27600 Student Transportation; Insurance on Pupils		\$242				-100%	
	27700 Student Transportation; Contracted Transportation Services	\$90,277	\$33,864	\$37,527	\$37,015	-59%	9%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$26				-100%		
	27910 Student Transportation; Bus Driver Training	\$1,691	\$927	\$1,125	\$847	-50%	-9%	-25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$86,296	\$94,254	\$120,330	\$118,798	38%	26%	-1%
	31400 Food Services Operations; Food Purchases	\$107,322	\$127,759	\$152,888	\$146,940	37%	15%	-4%
	31900 Other Food Services	\$1,484	\$1,030	\$1,417	\$1,032	-30%	0%	-27%
Overhead and Operational Total		\$1,138,957	\$1,429,463	\$1,720,235	\$1,540,708	35%	8%	-10%
Nonoperational								
	33200 Community Recreation	\$550	\$600	\$921	\$279	-49%	-53%	-70%
	33400 Athletic Coaches	\$57,479	\$63,095	\$75,250	\$74,708	30%	18%	-1%
	33990 Other Community Services; Other	\$1,965	\$724			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services			\$22,548	\$18,437			-18%
	44000 Facilities Acquisition and Construction; Educational Specifications Development		\$895				-100%	
	45100 Building Acquisition, Construction and Improvements	\$130,633	\$65,855	\$129,692	\$353,197	170%	436%	172%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$7,000	\$3,661	\$7,592		8%	107%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$9,045	\$24,039	\$16,994	\$17,129	89%	-29%	1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$19,192	\$77,415	\$1,307	\$976	-95%	-99%	-25%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$87,300	\$79,307	\$49,499	\$102,281	17%	29%	107%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$19,929				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$372,000	\$369,625	\$405,288		9%	10%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$451,375	\$436,713			-3%
	54100 Veterans' Memorial Fund; Principal			\$8,500				-100%
	54150 Veterans' Memorial Fund; Interest			\$49				-100%
	54200 Common School Fund; Principal	\$6,893	\$15,224			-100%	-100%	
Nonoperational Total		\$313,056	\$726,082	\$1,129,421	\$1,416,601	353%	95%	25%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$49,022	\$66,035					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Blue River Valley Schools (3405)

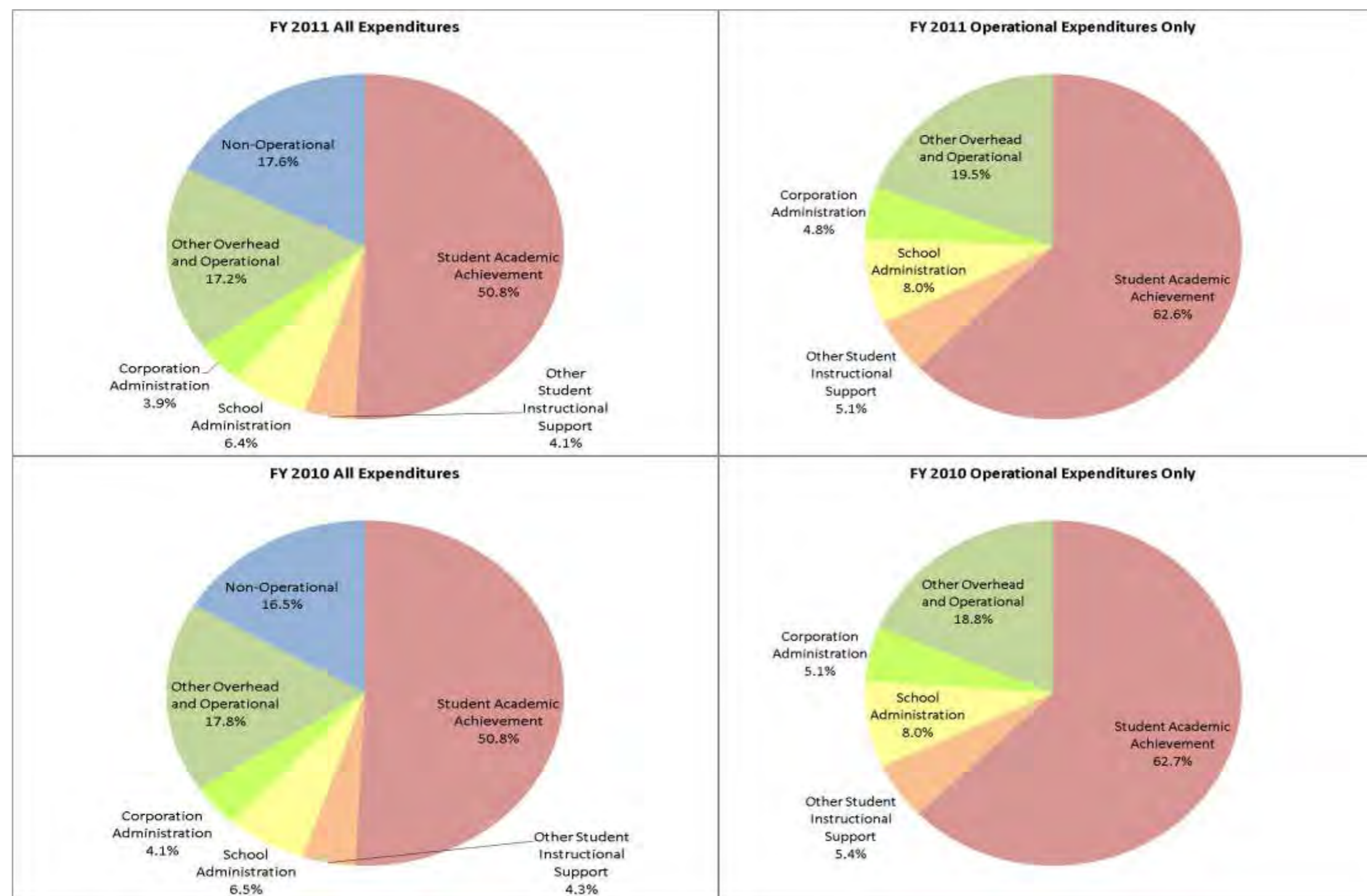
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$257,700	\$271,335					
	26493 2007 Account Code - Workmen's Compensation	\$12,726	\$10,253					
	26494 2007 Account Code - Group Insurance	\$209,223	\$342,801					
	26496 2007 Account Code - Unemployment Compensation	\$2,637	\$2,866					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$57,055	\$45,785					
Prorated By Fund Total		\$588,363	\$739,075					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bremen Public Schools (5480)

Bremen Public Schools (5480)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,061,118	53.3%	\$6,108,999	49.4%	\$6,636,044	50.8%	\$6,718,100	50.8%
Student Instructional Support	\$1,111,524	9.8%	\$1,284,638	10.4%	\$1,409,031	10.8%	\$1,390,477	10.5%
Overhead and Operational	\$2,126,328	18.7%	\$2,399,017	19.4%	\$2,859,082	21.9%	\$2,790,345	21.1%
Nonoperational	\$2,077,739	18.3%	\$2,586,015	20.9%	\$2,158,103	16.5%	\$2,323,981	17.6%
Grand Total	\$11,376,708		\$12,378,669		\$13,062,259		\$13,222,903	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	63.0%	59.7%	61.6%	61.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bremen Public Schools (5480)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$316,707	\$295,510			-7%
	11100 Regular Programs; Elementary	\$2,131,748	\$2,465,166	\$3,186,578	\$3,102,847	46%	26%	-3%
	11300 Regular Programs; High School	\$953,936	\$1,091,178	\$1,468,425	\$1,573,988	65%	44%	7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$17,048	\$66,351	\$53,375		213%	-20%
	11420 Vocational Education; Agriculture B	\$45,839	\$53,788	\$84,564	\$86,460	89%	61%	2%
	11450 Vocational Education; Consumer and Homemaking	\$44,943	\$53,441	\$71,133	\$74,559	66%	40%	5%
	11510 Vocational Education; Cooperative Education	\$31,599	\$30,904	\$53,368	\$50,816	61%	64%	-5%
	11520 Vocational Education; Area School Participation	\$28,117	\$13,377	\$98,821	\$104,711	272%	> 500%	6%
	11630 Regular Programs; Alternative Education Programs; High School		\$3,694	\$34,469	\$8,783		138%	-75%
	12110 Gifted And Talented; Gifted and Talented	\$15,327	\$13,909	\$54,125	\$69,729	355%	401%	29%
	12310 Physical Impairment; Orthopedic Impairment		\$865				-100%	
	12330 Physical Impairment; Visual Impairment		\$4,616	\$748	\$205		-96%	-73%
	12340 Physical Impairment; Hearing Impairment		\$3,324	\$33,719	\$20,885		> 500%	-38%
	12350 Physical Impairment; Homebound			\$2,669				-100%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time		\$6,906				-100%	
	12510 Culturally Different; Communication Disorders		\$9,758				-100%	
	12520 Culturally Different; Compensatory	\$26				-100%		
	12710 Equal Opportunity At Risk			\$29,572	\$1,130			-96%
	12810 Special Education Preschool	\$11,000	\$30,444	\$45,331	\$79,033	> 500%	160%	74%
	12900 Other Special Programs	\$289,451	\$400,579	\$684,317	\$808,531	179%	102%	18%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program		\$465				-100%	
	14100 Summer School Programs; Elementary	\$28,017	\$18,165	\$22,470		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$32,617	\$44,616	\$19,348	\$16,887	-48%	-62%	-13%
	16100 Remediation Testing	\$22,202	\$17,504	\$3,780		-100%	-100%	-100%
	16200 Preventive Remediation	\$43,297	\$65,169	\$37,030	\$41,736	-4%	-36%	13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$16,404				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$46,849	\$4,490	\$1,287	\$244	-99%	-95%	-81%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,494	\$3,048	\$2,559	\$4,079	-52%	34%	59%
	22130 Improvement of Instruction; Instructional Staff Training	\$51,986	\$26,483	\$46,328	\$40,089	-23%	51%	-13%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,234	\$16,321	\$1,836		-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$138,578	\$162,212	\$106,992	\$110,473	-20%	-32%	3%
	22230 Library/Media Services; Audiovisual	\$4,584	\$3,802	\$504	\$1,566	-66%	-59%	211%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,897	\$822			-100%	-100%	
	22360 Instruction, Related Technology; Network Support		\$46				-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$88,524	\$121,796	\$116,255	\$124,276	40%	2%	7%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,450	\$1,225	\$396	\$755	-48%	-38%	91%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$45,155	\$44,951	\$46,364	\$47,434	5%	6%	2%
	26497 2007 Account Code - Teachers Retirement Fund	\$223,069	\$291,843					
Student Academic Achievement Total		\$4,314,341	\$5,021,955	\$6,636,044	\$6,718,100	56%	34%	1%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	-\$989	\$1,555				-100%	
	21220 Guidance Services; Counseling Services	\$177,494	\$214,221	\$159,595	\$120,174	-32%	-44%	-25%
	21340 Health Services; Nurse Services	\$31,769	\$39,962	\$56,354	\$60,099	89%	50%	7%
	21390 Health Services; Other Health Services		\$54,444	\$79,445	\$121,420		123%	53%
	21420 Psychological Testing	\$16,078	\$45,924	\$53,631	\$52,924	229%	15%	-1%
	21490 Other Psychological Services		\$295				-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$16,015	\$21,114			32%
	21610 Occupational Therapy, Related Services; Service Area Direction			\$662	\$649			-2%
	21810 Special Education Administration; Service Area Direction		\$129,102	\$173,748	\$141,845		10%	-18%
	21910 Other Support Services, Students; Service Area Direction		\$38				-100%	
	21990 Other Support Services, Students; Other Student Services		\$195	\$23,262	\$26,383		> 500%	13%
	24100 Office of The Principal	\$547,970	\$587,495	\$846,320	\$845,870	54%	44%	0%
Student Instructional Support Total		\$772,322	\$1,073,231	\$1,409,031	\$1,390,477	80%	30%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bremen Public Schools (5480)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$26,554	\$32,332	\$30,451	\$30,357	14%	-6%	0%
	23150 Board of Education; Legal Services	\$12,263	\$5,026	\$5,909	\$5,914	-52%	18%	0%
	23160 Board of Education; Promotion Expenses	\$805	\$972	\$1,280	\$517	-36%	-47%	-60%
	23210 Executive Administration; Office of The Superintendent	\$141,176	\$196,540	\$227,473	\$214,067	52%	9%	-6%
	23220 Executive Administration; Community Relations	\$7,446	\$6,052	\$6,749	\$3,962	-47%	-35%	-41%
	23230 Executive Administration; Staff Relations and Negotiations			\$2,280	\$2,810			23%
	25120 Fiscal Services; Service Area Direction	\$35,418	\$40,825	\$66,414	\$67,181	90%	65%	1%
	25160 Fiscal Services; Financial Accounting	\$3,173	\$4,922			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$2,066	\$5,010	\$1,340	\$4,071	97%	-19%	204%
	25195 Other Fiscal Services; Bank Account Service Charge			\$882	\$1,150			30%
	25400 Planning, Research, Development and Evaluation	\$105		\$12,918	\$11,540	> 500%		-11%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$183,150	\$170,952			-7%
	25850 Administrative Technology Services; Network Support				\$3,630			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$44,099	\$45,900	\$75,523	\$565,434	> 500%	> 500%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$586,128	\$721,138	\$866,379	\$386,259	-34%	-46%	-55%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,127	\$13,058			-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$155,318	\$265,583	\$181,450	\$173,302	12%	-35%	-4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$1,263	\$1,375					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)			\$6,145	\$6,146			0%
	26600 Operation and Maintenance of Plant Services; Security Services		\$5,325				-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$52,480	\$88,337	\$70,099	\$70,000	33%	-21%	0%
	27010 Student Transportation; Service Area Direction	\$39,478	\$44,440	\$58,382	\$65,470	66%	47%	12%
	27100 Student Transportation; Vehicle Operation	\$143,911	\$157,780	\$258,126	\$260,234	81%	65%	1%
	27200 Student Transportation; Monitoring Services	\$7,163	\$11,120	\$14,923	\$13,589	90%	22%	-9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$58,135	\$116,401	\$83,837	\$89,153	53%	-23%	6%
	27400 Student Transportation; Purchase of School Buses	\$96,768	\$58,252	\$281,602	\$151,380	56%	160%	-46%
	27500 Student Transportation; Insurance on Buses	\$26,105	\$17,645	\$11,271	\$11,892	-54%	-33%	6%
	27700 Student Transportation; Contracted Transportation Services	\$8,843	\$167	\$532	\$189	-98%	13%	-65%
	27900 Student Transportation; Other Student Transportation Services	\$1,358	\$1,091	\$1,120	\$1,656	22%	52%	48%
	31100 Food Services Operations; Service Area Direction	\$22,629	\$22,440	\$41,294	\$45,100	99%	101%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$261,416	\$312,861	\$369,553	\$434,390	66%	39%	18%
Overhead and Operational Total		\$1,745,227	\$2,174,592	\$2,859,082	\$2,790,345	60%	28%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$4,678	\$2,790	\$2,712	\$404	-91%	-86%	-85%
	33200 Community Recreation	\$38,330	\$54,747	\$1,125		-100%	-100%	-100%
	33300 Civic Services			\$2,394				-100%
	33400 Athletic Coaches	\$161,791	\$185,809	\$223,450	\$203,319	26%	9%	-9%
	33990 Other Community Services; Other		\$531	\$72,031	\$68,487		> 500%	-5%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$22,830	\$10,890	\$15,316	\$12,606	-45%	16%	-18%
	43000 Facilities Acquisition and Construction; Professional Services	\$775	\$158,355	\$28,123	\$16,606	> 500%	-90%	-41%
	45100 Building Acquisition, Construction and Improvements	\$123,921	\$362,683	\$104,276	\$264,010	113%	-27%	153%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$4,045				-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$78,497	\$61,420	\$88,691	\$60,243	-23%	-2%	-32%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$15,680	\$819			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$264,341	\$284,648	\$194,008	\$272,772	3%	-4%	41%
	51100 Debt Services; Principal on Debt; Bonds			\$151,581	\$157,967			4%
	52100 Debt Services; Interest on Debt; Bonds		\$152,847				-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans		\$33,443	\$7,352	\$4,167		-88%	-43%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,166,369	\$1,135,879	\$1,263,000	\$1,263,000	8%	11%	0%
	54200 Common School Fund; Principal	\$104,063	\$85,313			-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee				\$400			
Nonoperational Total		\$1,981,275	\$2,530,171	\$2,158,103	\$2,323,981	17%	-8%	8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$43,544	\$69,461					
	26492 2007 Account Code - Social Security	\$409,454	\$492,569					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bremen Public Schools (5480)**

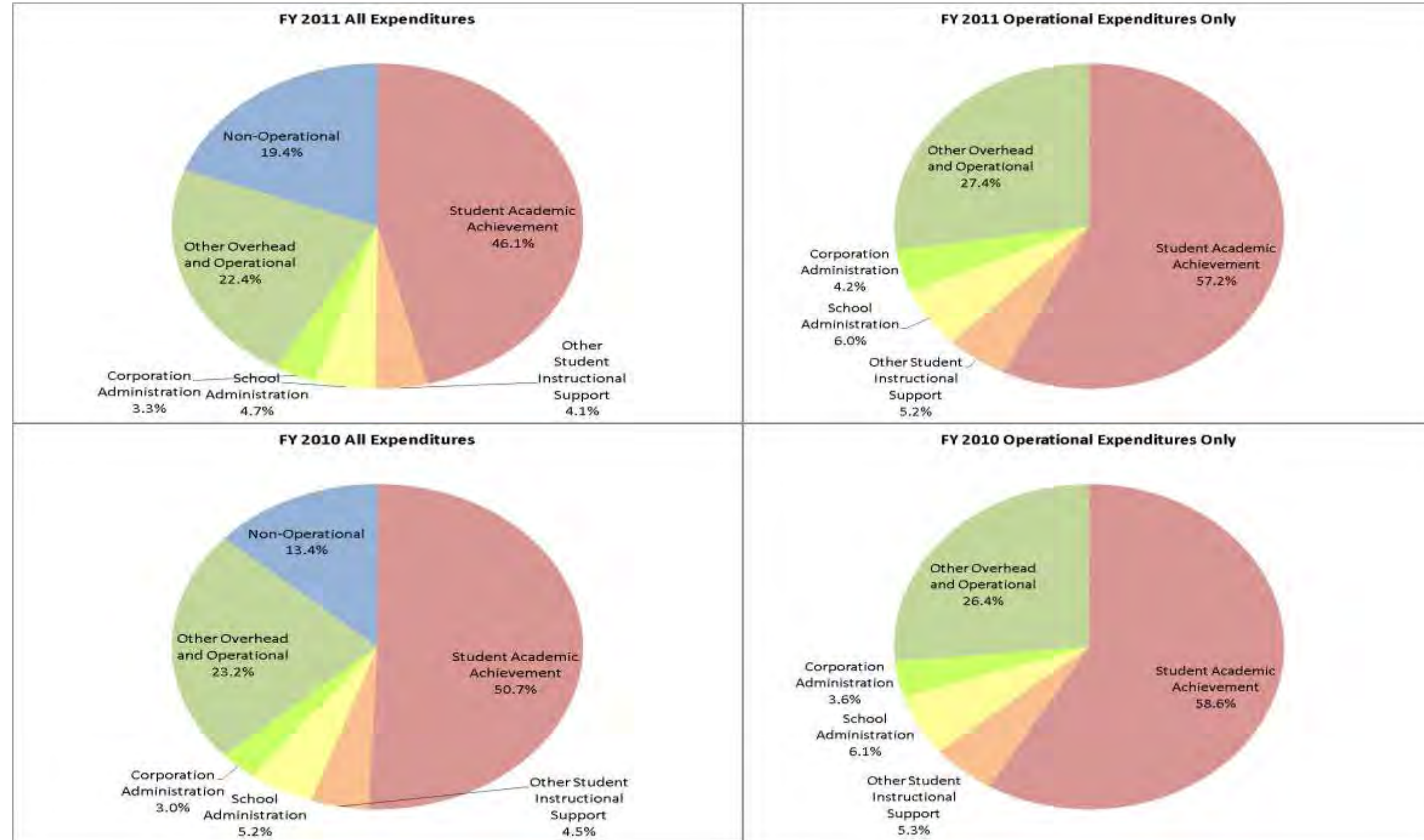
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$10,378	\$35,012					
	26494 2007 Account Code - Group Insurance	\$1,951,960	\$687,638					
	26496 2007 Account Code - Unemployment Compensation		\$11,920					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$148,208	\$282,119					
Prorated By Fund Total		\$2,563,543	\$1,578,719					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Brown County School Corporation (670)

Brown County School Corporation (670)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$10,096,491	51.0%	\$11,494,831	48.8%	\$11,152,604	50.7%	\$11,744,003	46.1%
Student Instructional Support	\$1,567,468	7.9%	\$2,483,236	10.5%	\$2,133,580	9.7%	\$2,258,119	8.9%
Overhead and Operational	\$4,205,594	21.2%	\$5,575,020	23.7%	\$5,771,608	26.2%	\$6,547,510	25.7%
Nonoperational	\$3,933,135	19.9%	\$4,015,586	17.0%	\$2,944,106	13.4%	\$4,952,236	19.4%
Grand Total	\$19,802,688		\$23,568,673		\$22,001,898		\$25,501,867	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	58.9%	59.3%	60.4%	54.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Brown County School Corporation (670)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$16,060	\$208,635	\$218,221		> 500%	5%
	11100 Regular Programs; Elementary	\$3,248,254	\$3,285,403	\$3,948,125	\$3,987,017	23%	21%	1%
	11200 Regular Programs; Middle/Junior High	\$939,390	\$967,389	\$1,293,974	\$1,314,579	40%	36%	2%
	11300 Regular Programs; High School	\$1,809,501	\$1,919,925	\$2,422,907	\$2,541,876	40%	32%	5%
	11350 Regular Programs; High School; Academic Honors Diploma		\$27,944	\$27,944	\$26,545			-5%
	11450 Vocational Education; Consumer and Homemaking	\$220,643	\$152,947	\$67,845	\$11,410	-95%	-93%	-83%
	11470 Vocational Education; Business Education	\$60,093				-100%		
	11480 Vocational Education; Industrial Education A	\$55,632	\$58,747	\$63,936	\$73,374	32%	25%	15%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$34,899	\$18,107			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$50,182	\$55,647	\$56,420	\$11,983	-76%	-78%	-79%
	12150 Gifted And Talented; High Ability Student Programs			\$18,766	\$27,477			46%
	12210 Mental Disabilities; Mild Mental Disabilities	\$720,848	\$857,495	\$1,443,189	\$1,637,824	127%	91%	13%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$53,613	\$1,000		\$66,880	25%	> 500%	
	12350 Physical Impairment; Homebound	\$6,640	\$11,526	\$28,810	\$31,841	380%	176%	11%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$33,612	\$390			-100%	-100%	
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$38,402	\$678			-100%	-100%	
	12520 Culturally Different; Compensatory	\$6,347	\$2,582			-100%	-100%	
	12610 Learning Disability	\$31,941	\$37,805		\$384,346	> 500%	> 500%	
	12810 Special Education Preschool	\$91,711	\$122,954	\$122,672	\$120,442	31%	-2%	-2%
	12900 Other Special Programs	\$110,617	\$45,120	\$5,453	\$4,509	-96%	-90%	-17%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$12,921	-\$31,835	\$161,559	\$121,639	> 500%		-25%
	13200 Adult/Continuing Education Programs; Advanced Adult Education				\$1,300			
	13300 Adult/Continuing Education Programs; Occupational Programs				\$300			
	13600 Adult/Continuing Education Programs; Special Interest Programs			\$84,529	\$11,091			-87%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program		\$48,301		\$92,157		91%	
	14100 Summer School Programs; Elementary	\$7,729	\$30,234	\$180,249	\$17,846	131%	-41%	-90%
	14200 Summer School Programs; Middle/Junior High School	\$4,770	\$2,764	\$132,337	\$15,302	221%	454%	-88%
	14300 Summer School Programs; High School	\$13,295	\$20,981	\$49,494	\$2,571	-81%	-88%	-95%
	15100 Enrichment Programs; Non-Credit			\$9,632	\$2,313			-76%
	16100 Remediation Testing	\$135,603	\$116,268	\$66,051	\$60,302	-56%	-48%	-9%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$46,596		\$98,230	\$134,912	190%		37%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$26,920	\$159,081	\$36,327	\$33,655	25%	-79%	-7%
	17900 Payments to Other Governmental Units Within State; Other				\$3,700			
	22110 Improvement of Instruction; Service Area Direction	\$6,027	\$14,261	\$50,452	\$67,268	> 500%	372%	33%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$330	\$113,416	\$20,664	\$50,977	> 500%	-55%	147%
	22130 Improvement of Instruction; Instructional Staff Training	\$670	\$69,941	\$5,903	\$32,837	> 500%	-53%	456%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$48,962	\$488,447			-100%	-100%	
	22210 Library/Media Services; Service Area Direction		\$132,320	\$30,357	\$13,261		-90%	-56%
	22220 Library/Media Services; School Library	\$216,344	\$191,945	\$63,190	\$6,061	-97%	-97%	-90%
	22230 Library/Media Services; Audiovisual	\$10,324	\$847			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$94,549	\$127,168	\$5,878		-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$16,010		\$236,215	\$490,032	> 500%		107%
	22330 Instruction, Related Technology; Systems Analysis and Planning			\$7,431	\$12,120			63%
	22360 Instruction, Related Technology; Network Support		\$52,713	-\$210			-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$6,428	\$3,525			-45%
	22900 Other Support Service, Instructional Staff			\$38,129	\$3,589			-91%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$314				-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$222,548	\$182,213	\$161,086	\$108,102	-51%	-41%	-33%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$15,659		\$821		-95%	
	26497 2007 Account Code - Teachers Retirement Fund	\$405,338	\$564,094					
Student Academic Achievement Total		\$8,781,574	\$9,852,593	\$11,152,604	\$11,744,003	34%	19%	5%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services		\$285	\$1,087			-100%	-100%
	21220 Guidance Services; Counseling Services	\$353,617	\$390,738	\$291,185	\$312,181	-12%	-20%	7%
	21290 Guidance Services; Other Guidance Services		\$73,921				-100%	
	21340 Health Services; Nurse Services	\$57,321	\$68,109	\$99,321	\$97,647	70%	43%	-2%
	21390 Health Services; Other Health Services	\$44,548	\$85,378	\$119,549	\$145,779	227%	71%	22%
	21420 Psychological Testing	\$47,340	\$320,655	\$69,831	\$69,347	46%	-78%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Brown County School Corporation (670)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21530 Speech Pathology and Audiology Services; Audiology Services	\$99,930	\$191,138	\$217,129	\$198,482	99%	4%	-9%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services				\$15,751			
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$67,392	\$68,657			2%
	21720 Physical Therapy Services; Physical Therapy Services			\$7,755	\$10,195			31%
	21810 Special Education Administration; Service Area Direction	\$73,345	\$91,035	\$115,568	\$126,624	73%	39%	10%
	21990 Other Support Services, Students; Other Student Services			\$11,300	\$8,262			-27%
	24100 Office of The Principal	\$671,254	\$862,066	\$1,133,464	\$1,205,194	80%	40%	6%
Student Instructional Support Total		\$1,347,355	\$2,083,326	\$2,133,580	\$2,258,119	68%	8%	6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$22,827	\$27,228	\$54,624	\$54,447	139%	100%	0%
	23150 Board of Education; Legal Services	\$1,503	\$17,567	\$19,900	\$8,433	461%	-52%	-58%
	23160 Board of Education; Promotion Expenses	\$4,273	\$1,596	\$1,955	\$1,833	-57%	15%	-6%
	23190 Board of Education; Other Governing Body Services	\$10,919	\$13,879	\$5,245	\$9,578	-12%	-31%	83%
	23210 Executive Administration; Office of The Superintendent	\$245,868	\$356,533	\$272,863	\$283,466	15%	-20%	4%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,713	\$5,761		\$5,265	94%	-9%	
	23290 Executive Administration; Other Executive Administration Services			\$1,618	\$2,325			44%
	25110 Fiscal Services; Office of The Business Manager		\$17,308	\$73,356	\$78,534		354%	7%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$7,510	\$3,294	\$5,018	\$542	-93%	-84%	-89%
	25150 Fiscal Services; Payroll Services	\$62,971	\$58,074	\$87,580	\$92,138	46%	59%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$1,328	\$3,709	\$3,709	\$22,801	> 500%	> 500%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$6,471	\$516	\$1,383	\$1,950	-70%	278%	41%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,111	\$11,072	\$11,556	\$8,951	188%	-19%	-23%
	25196 Other Fiscal Services; Cash Change	\$50		\$50		-100%		-100%
	25199 Other Fiscal Services; Other	\$11,778	\$265	\$506	\$1,827	-84%	> 500%	262%
	25400 Planning, Research, Development and Evaluation		\$2,064				-100%	
	25600 Public Information Services		\$255				-100%	
	25720 Personnel Services; Recruitment and Placement	\$5,000	\$5,000			-100%	-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$664		\$10,008	\$28,356	> 500%		183%
	25750 Personnel Services; Health Services			\$60,048				-100%
	25790 Personnel Services; Other Professional Services			\$2,963	\$2,888			-3%
	25810 Administrative Technology Services; Technology Services Supervision And Administration				\$842			
	25850 Administrative Technology Services; Network Support			\$51,093	\$217,641			326%
	25890 Other Technology Services				\$25,617			
	25990 Other Support Services, Central	\$10,279				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$52				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,123,858	\$1,440,525	\$1,534,032	\$1,360,217	21%	-6%	-11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$34,705	\$37,729	\$9,851		-100%	-100%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$111,099	\$170,193	\$299,403	\$735,474	> 500%	332%	146%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,185	\$2,725					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$8,364				-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,876		\$600		-100%		-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$133,423	\$326,893	\$141,556	\$212,461	59%	-35%	50%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant		\$175,883				-100%	
	27010 Student Transportation; Service Area Direction	\$256,683	\$344,723	\$511,390	\$573,386	123%	66%	12%
	27100 Student Transportation; Vehicle Operation			\$2,874	\$69,267			> 500%
	27200 Student Transportation; Monitoring Services	\$10,869	\$3,871	\$21,497	\$51,650	375%	> 500%	140%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$123,642	\$152,367	\$159,965	\$178,198	44%	17%	11%
	27400 Student Transportation; Purchase of School Buses	\$36,479	\$89,245	\$177,888	\$108,916	199%	22%	-39%
	27500 Student Transportation; Insurance on Buses	\$15,780	\$68	\$23,609	\$89,212	465%	> 500%	278%
	27700 Student Transportation; Contracted Transportation Services	\$981,742	\$1,139,816	\$1,261,014	\$1,257,631	28%	10%	0%
	27900 Student Transportation; Other Student Transportation Services	\$35,703	\$30,081	\$40		-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training		\$3,193	\$2,673	\$1,553		-51%	-42%
	31100 Food Services Operations; Service Area Direction	\$25,122	\$34,491	\$40,034	\$44,845	79%	30%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$260,938	\$282,071	\$440,258	\$469,827	80%	67%	7%
	31900 Other Food Services	\$370,574	\$410,247	\$481,450	\$547,437	48%	33%	14%
Overhead and Operational Total		\$3,920,941	\$5,176,656	\$5,771,608	\$6,547,510	67%	26%	13%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$2,722	\$3,189	\$1,846	\$16,951	> 500%	432%	> 500%
	33200 Community Recreation	\$3,501				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Brown County School Corporation (670)

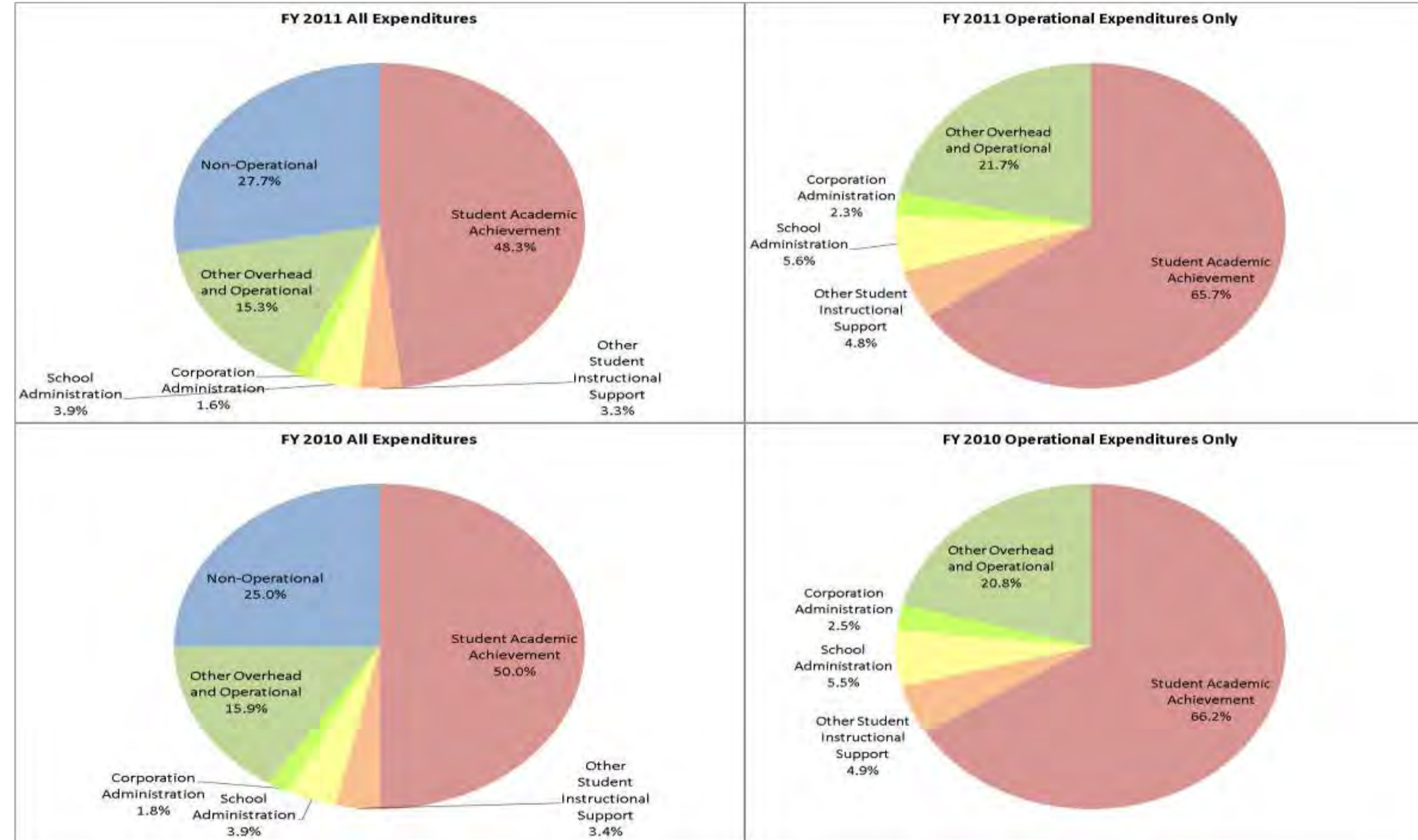
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	33300 Civic Services		\$517	\$800	\$157		-70%	-80%
	33400 Athletic Coaches		\$78,104	\$164,914	\$181,863		133%	10%
	33500 Welfare Activities Services			-\$350				
	33940 Child Care Services	\$130	\$590			-100%	-100%	
	33990 Other Community Services; Other		\$46,553				-100%	
	40100 Facilities Acquisition and Construction; Service Area Direction		-\$56,622					
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,355,580	\$1,483			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$58,551	\$19,146	\$25,573	\$91,921	57%	380%	259%
	44000 Facilities Acquisition and Construction; Educational Specifications Development			\$26,888	\$72,900			171%
	45100 Building Acquisition, Construction and Improvements	\$1,193,665	\$1,544,607	\$216,166	\$1,719,553	44%	11%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$462,723	\$462,723			0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$16,120	\$10,142	\$33,413	\$57,758	258%	469%	73%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$90,575	\$77,881			-14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$151,477	\$233,834	\$77,538		-49%	-67%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$136,982	\$178,840	\$140,623	\$903,256	> 500%	405%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction			\$336,862				-100%
	51100 Debt Services; Principal on Debt; Bonds	\$95,000	\$399,650	\$105,000	\$110,000	16%	-72%	5%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes				\$85,000			
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$2,000		\$2,070		3%	
	52100 Debt Services; Interest on Debt; Bonds	\$9,381	\$16,075	\$28,850	\$24,227	158%	51%	-16%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$21,717	\$638,291	\$112,991	\$5,349	-75%	-99%	-95%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes				\$98,237			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$963,000	\$963,000	\$963,000	\$963,000	0%	0%	0%
	54200 Common School Fund; Principal	\$75,187				-100%		
	59100 Other Debt Services Obligations; Registrars Fee			\$400	\$1,850			363%
Nonoperational Total		\$3,931,536	\$3,997,041	\$2,944,106	\$4,952,236	26%	24%	68%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$166,811	\$206,109					
	26492 2007 Account Code - Social Security	\$794,047	\$905,724					
	26493 2007 Account Code - Workmen's Compensation	\$1,665						
	26494 2007 Account Code - Group Insurance	\$733,676	\$1,180,851					
	26496 2007 Account Code - Unemployment Compensation	\$3,639	\$13,110					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$121,444	\$153,263					
Prorated By Fund Total		\$1,821,282	\$2,459,056					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Brownsburg Community Sch Corp (3305)

Brownsburg Community Sch Corp (3305)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$19,346,355	34.2%	\$31,208,519	43.1%	\$39,034,041	50.0%	\$36,396,412	48.3%
Student Instructional Support	\$2,733,156	4.8%	\$4,219,717	5.8%	\$5,738,253	7.3%	\$5,407,461	7.2%
Overhead and Operational	\$8,120,019	14.4%	\$13,839,633	19.1%	\$13,791,821	17.7%	\$12,749,094	16.9%
Nonoperational	\$26,352,072	46.6%	\$23,161,037	32.0%	\$19,539,535	25.0%	\$20,869,373	27.7%
Grand Total	\$56,551,603		\$72,428,905		\$78,103,650		\$75,422,340	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	39.0%	48.9%	57.3%	55.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Brownsburg Community Sch Corp (3305)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$136,331	\$631,669	\$795,962		484%	26%
	11100 Regular Programs; Elementary	\$6,264,194	\$7,604,093	\$10,775,658	\$10,468,706	67%	38%	-3%
	11200 Regular Programs; Middle/Junior High	\$1,835,342	\$3,599,870	\$6,844,893	\$6,077,430	231%	69%	-11%
	11300 Regular Programs; High School	\$3,462,723	\$4,606,634	\$6,256,649	\$5,287,962	53%	15%	-15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$151,796	\$797,886	\$452,992		198%	-43%
	11430 Vocational Education; Distributive Education	\$56,349	\$66,642	\$73,467	\$69,708	24%	5%	-5%
	11450 Vocational Education; Consumer and Homemaking	\$94,415	\$71,551	\$221,845	\$232,575	146%	225%	5%
	11470 Vocational Education; Business Education	\$53,356	\$783			-100%	-100%	
	11590 Other Vocational Education Programs			\$117,989	\$124,730			6%
	11630 Regular Programs; Alternative Education Programs; High School	\$447,792	\$631,611	\$545,034	\$534,635	19%	-15%	-2%
	11910 Other Regular Programs; Competency Testing	\$12,413	\$70,012	\$161,950	\$124,426	> 500%	78%	-23%
	12110 Gifted And Talented; Gifted and Talented	\$355,965	\$84,706	\$566,171	\$683,721	92%	> 500%	21%
	12150 Gifted And Talented; High Ability Student Programs		\$364,331	\$1,299,181	\$2,235,012		> 500%	72%
	12210 Mental Disabilities; Mild Mental Disabilities	\$417,320	\$1,259,387	\$2,283,892	\$2,180,141	422%	73%	-5%
	12220 Mental Disabilities; Moderate Mental Disabilities		\$80,431	\$89,970	\$82,417		2%	-8%
	12320 Physical Impairment; Multiple Disabilities	\$244,562	\$124,346	\$560,977	\$421,855	72%	239%	-25%
	12350 Physical Impairment; Homebound	\$11,081	\$11,375	\$38,875	\$24,697	123%	117%	-36%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$156,033	\$169,872	\$228,263	\$208,638	34%	23%	-9%
	12510 Culturally Different; Communication Disorders	\$142,898	\$217,261	\$422,874	\$444,492	211%	105%	5%
	12610 Learning Disability	\$306,325	\$287,594	\$20,473	\$18,088	-94%	-94%	-12%
	12710 Equal Opportunity At Risk	\$29,785				-100%		
	12810 Special Education Preschool	\$133,278	\$228,405	\$346,900	\$304,210	128%	33%	-12%
	12900 Other Special Programs	\$71,106	\$82,774	\$275,905	\$257,875	263%	212%	-7%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$19,467	\$23,846	\$12,104	\$34,413	77%	44%	184%
	14100 Summer School Programs; Elementary	\$105,675	\$8,055	\$4,400	\$989	-99%	-88%	-78%
	14200 Summer School Programs; Middle/Junior High School	\$530	\$2,426			-100%	-100%	
	14300 Summer School Programs; High School	\$93,748	\$158,571	\$8,626	\$4,853	-95%	-97%	-44%
	16100 Remediation Testing	\$134,854	\$174,791	\$97,245	\$66,513	-51%	-62%	-32%
	16200 Preventive Remediation	\$48,534	\$133,233	\$143,932	\$152,282	214%	14%	6%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition				\$9,778			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$54,887	\$165,171	\$271,871	\$75,257	37%	-54%	-72%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$89,270	\$212,694	\$292,933	\$163,521	83%	-23%	-44%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$6,536				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,573	\$75,528	\$610,920	\$564,432	> 500%	> 500%	-8%
	22130 Improvement of Instruction; Instructional Staff Training		\$54,209	\$31,361	\$17,833		-67%	-43%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$3,392		\$10,250		202%	
	22220 Library/Media Services; School Library	\$514,245	\$808,641	\$738,864	\$599,699	17%	-26%	-19%
	22230 Library/Media Services; Audiovisual	\$17,385	\$24,998	\$23,232	\$3,846	-78%	-85%	-83%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$188,070	\$1,695,661			-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services		\$44,566				-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$1,280,819	\$1,114,578			-13%
	22360 Instruction, Related Technology; Network Support	\$216,142	\$1,065,359	\$2,632,617	\$1,995,082	> 500%	87%	-24%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$251,129	\$821,660	\$285,825	\$502,413	100%	-39%	76%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$190,149	\$326,223	\$37,438	\$5,929	-97%	-98%	-84%
	26497 2007 Account Code - Teachers Retirement Fund	\$875,382	\$1,397,765					
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only			\$1,332	\$44,470			> 500%
Student Academic Achievement Total		\$16,918,511	\$27,046,592	\$39,034,041	\$36,396,412	115%	35%	-7%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$18,002	\$21,412	\$15,985	\$15,355	-15%	-28%	-4%
	21130 Attendance and Social Work Services; Social Work Services	\$43,115	\$112,307	\$194,841	\$178,553	314%	59%	-8%
	21220 Guidance Services; Counseling Services	\$466,199	\$709,895	\$1,398,362	\$1,353,277	190%	91%	-3%
	21290 Guidance Services; Other Guidance Services	\$1,076				-100%		
	21320 Health Services; Medical Services	\$14,076	\$14,871	\$10,308	\$6,130	-56%	-59%	-41%
	21340 Health Services; Nurse Services	\$143,550	\$392,756	\$363,055	\$289,720	102%	-26%	-20%
	21390 Health Services; Other Health Services		\$2,381	\$363			-100%	-100%
	21420 Psychological Testing		\$35,337	\$55,526	\$24,988		-29%	-55%
	21430 Psychological Counseling	\$120,290	\$165,465	\$460,163	\$421,808	251%	155%	-8%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$90,092	\$99,712			11%
	21720 Physical Therapy Services; Physical Therapy Services			\$23,632	\$21,860			-7%
	21810 Special Education Administration; Service Area Direction			\$82,216	\$82,175			0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Brownsburg Community Sch Corp (3305)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21990 Other Support Services, Students; Other Student Services				\$1,000			
	24100 Office of The Principal	\$1,527,459	\$2,052,097	\$3,043,712	\$2,912,881	91%	42%	-4%
Student Instructional Support Total		\$2,333,768	\$3,506,520	\$5,738,253	\$5,407,461	132%	54%	-6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,765	\$10,765	8%	8%	0%
	23120 Board of Education; Service Area Assistants	\$30,964	\$53,029	\$28,697	\$25,692	-17%	-52%	-10%
	23150 Board of Education; Legal Services	\$23,450	\$22,749	\$25,653	\$31,522	34%	39%	23%
	23160 Board of Education; Promotion Expenses	\$9,502	\$23,773	\$23,321	\$11,981	26%	-50%	-49%
	23210 Executive Administration; Office of The Superintendent	\$318,341	\$354,396	\$364,286	\$332,809	5%	-6%	-9%
	23290 Executive Administration; Other Executive Administration Services	\$37,280	\$33,486	\$21,693	\$94	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$226,561	\$275,052	\$503,384	\$355,471	57%	29%	-29%
	25150 Fiscal Services; Payroll Services	\$40,083	\$92,220	\$132,966	\$133,718	234%	45%	1%
	25180 Fiscal Services; Property Accounting	\$495	\$795		\$10,500	> 500%	> 500%	
	25191 Other Fiscal Services; Refund of Revenue	\$4,432	\$11,544	\$11,219	\$9,921	124%	-14%	-12%
	25195 Other Fiscal Services; Bank Account Service Charge	\$28	\$191	\$300	\$1,383	> 500%	> 500%	361%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$14,657	\$19,035	\$25,625	\$8,018	-45%	-58%	-69%
	25720 Personnel Services; Recruitment and Placement		\$81,894	\$142,344	\$118,727		45%	-17%
	25750 Personnel Services; Health Services	\$5,970	\$7,289	\$12,433	\$9,183	54%	26%	-26%
	25790 Personnal Services; Other Professional Services			\$2,376	\$1,080			-55%
	25820 Administrative Technology Services; Systems Analysis And Planning			\$87,034	\$98,880			14%
	25920 Ditch Assessments	\$5,057	\$10,283	\$11,810	\$27,131	437%	164%	130%
	25950 Other Assessments		\$180				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,580,233	\$4,732,190	\$5,194,964	\$4,820,160	87%	2%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,056	\$10,845	\$10,907	\$1,958	-52%	-82%	-82%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$391,687	\$231,603	\$164,710	\$152,436	-61%	-34%	-7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$275	\$2,800					
	26499 2007 Account Code - Other	\$169,067	\$510,459					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$215				-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$40,268	\$93,406	\$173,637	\$172,784	329%	85%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$125,293	\$389,497	\$202,049	\$272,932	118%	-30%	35%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant				\$180			
	27010 Student Transportation; Service Area Direction	\$176,146	\$219,791	\$674,035	\$658,000	274%	199%	-2%
	27100 Student Transportation; Vehicle Operation	\$612,944	\$1,040,636	\$1,284,163	\$1,246,485	103%	20%	-3%
	27200 Student Transportation; Monitoring Services	\$97,785	\$161,342	\$179,654	\$171,374	75%	6%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$418,957	\$828,250	\$763,289	\$821,098	96%	-1%	8%
	27400 Student Transportation; Purchase of School Buses	\$472,099	\$919,799	\$827,768	\$81,570	-83%	-91%	-90%
	27500 Student Transportation; Insurance on Buses	\$39,937	\$93,660	\$98,261	\$96,723	142%	3%	-2%
	27700 Student Transportation; Contracted Transportation Services			\$414				-100%
	27910 Student Transportation; Bus Driver Training	\$228	\$1,535	\$382	\$100	-56%	-93%	-74%
	31100 Food Services Operations; Service Area Direction	\$572,642	\$867,006	\$1,401,196	\$1,413,470	147%	63%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$91,954	\$175,993	\$189,989	\$209,347	128%	19%	10%
	31400 Food Services Operations; Food Purchases	\$828,645	\$1,141,019	\$1,220,669	\$1,291,449	56%	13%	6%
	31900 Other Food Services	\$1,361	\$21,332	\$1,829	\$152,154	> 500%	> 500%	> 500%
Overhead and Operational Total		\$7,350,610	\$12,437,083	\$13,791,821	\$12,749,094	73%	3%	-8%
Nonoperational								
	33200 Community Recreation	\$29,992	\$51,269	\$295,785	\$219,781	> 500%	329%	-26%
	33300 Civic Services	\$222	\$2,474	\$11,361	\$10,302	> 500%	316%	-9%
	33400 Athletic Coaches	\$59,210	\$83,508		\$3,290	-94%	-96%	
	33910 High School Band Uniforms	\$5,000	\$5,000	\$4,950	\$5,000	0%	0%	1%
	33990 Other Community Services; Other	\$2,000	\$915			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$101,852	\$187,662	\$206,837	\$122,902	21%	-35%	-41%
	43000 Facilities Acquisition and Construction; Professional Services	\$69,736	\$119,682	\$7,577	\$86,443	24%	-28%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development			\$28,137	\$28,461			1%
	45100 Building Acquisition, Construction and Improvements	\$15,704,431	\$2,294,492	\$846,284	\$1,064,332	-93%	-54%	26%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$1,109				-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$22,217	\$19,961	\$9,651	\$5,724	-74%	-71%	-41%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,309,103	\$1,445,380	\$352,674	\$276,108	-79%	-81%	-22%
	51100 Debt Services; Principal on Debt; Bonds	\$465,621	\$1,374,128	\$880,000	\$750,600	61%	-45%	-15%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$31,633				-100%	
	52100 Debt Services; Interest on Debt; Bonds			\$338,261	\$305,319			-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$52,253	\$107,155	\$130,339	\$28,128	-46%	-74%	-78%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$8,285,295	\$17,296,739	\$7,319,900	\$8,985,000	8%	-48%	23%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Brownsburg Community Sch Corp (3305)

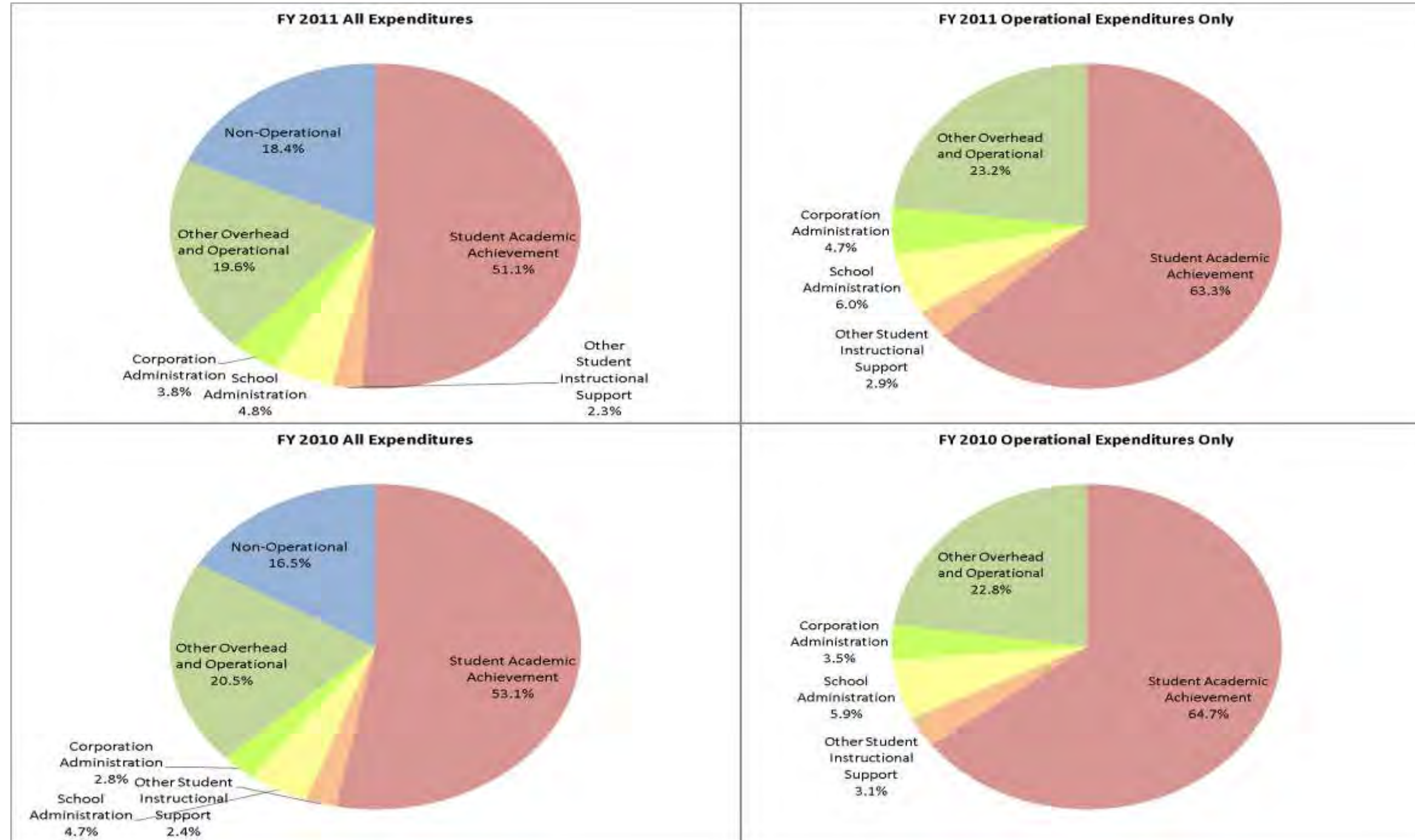
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$9,005,150	\$8,858,375			-2%
	54200 Common School Fund; Principal	\$226,313	\$110,875	\$96,719	\$97,006	-57%	-13%	0%
	54250 Common School Fund; Interest				\$17,500			
	59100 Other Debt Services Obligations; Registrars Fee			\$500	\$625			25%
	59200 Other Debt Services Obligations; Bank Fee			\$2,950	\$2,625			-11%
	60700 Nonprogramed Charges; Scholarships	\$3,300	\$1,850	\$1,350	\$1,850	-44%	0%	37%
Nonoperational Total		\$26,336,544	\$23,132,723	\$19,539,535	\$20,869,373	-21%	-10%	7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$397,239	\$595,555					
	26492 2007 Account Code - Social Security	\$1,490,897	\$2,086,282					
	26493 2007 Account Code - Workmen's Compensation	\$178,282	\$257,653					
	26494 2007 Account Code - Group Insurance	\$1,500,681	\$3,238,967					
	26496 2007 Account Code - Unemployment Compensation	\$4,965	\$9,761					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$40,106	\$117,770					
Prorated By Fund Total		\$3,612,169	\$6,305,987					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Brownstown Cnt Com Sch Corp (3695)

Brownstown Cnt Com Sch Corp (3695)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,651,725	58.6%	\$8,433,893	56.2%	\$8,932,736	53.1%	\$8,367,819	51.1%
Student Instructional Support	\$893,564	6.8%	\$1,030,188	6.9%	\$1,201,963	7.1%	\$1,166,087	7.1%
Overhead and Operational	\$2,802,786	21.5%	\$3,662,175	24.4%	\$3,913,142	23.3%	\$3,829,689	23.4%
Nonoperational	\$1,698,639	13.0%	\$1,890,490	12.6%	\$2,776,615	16.5%	\$3,018,239	18.4%
Grand Total	\$13,046,715		\$15,016,745		\$16,824,457		\$16,381,834	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	65.5%	63.0%	60.2%	58.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Brownstown Cnt Com Sch Corp (3695)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,302,777	\$2,348,414	\$3,009,073	\$2,733,155	19%	16%	-9%
	11200 Regular Programs; Middle/Junior High	\$1,228,165	\$1,243,821	\$1,612,988	\$1,419,296	16%	14%	-12%
	11300 Regular Programs; High School	\$1,386,231	\$1,422,282	\$2,029,215	\$2,009,928	45%	41%	-1%
	11410 Vocational Education; Agriculture A	\$67,997	\$77,133	\$96,798	\$97,273	43%	26%	0%
	11450 Vocational Education; Consumer and Homemaking	\$111,089	\$121,376	\$74,378	\$74,655	-33%	-38%	0%
	11480 Vocational Education; Industrial Education A	\$111,763	\$62,998	\$91,271	\$83,298	-25%	32%	-9%
	11520 Vocational Education; Area School Participation		\$33,488		\$53,032		58%	
	11590 Other Vocational Education Programs	\$5,460				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$80,044	\$145,189	\$134,910	\$151,024	89%	4%	12%
	12210 Mental Disabilities; Mild Mental Disabilities	\$204,749	\$241,604	\$536,919	\$544,020	166%	125%	1%
	12350 Physical Impairment; Homebound	\$524	\$357			-100%	-100%	
	12510 Culturally Different; Communication Disorders	\$78,963	\$82,125	\$98,927	\$135,504	72%	65%	37%
	12520 Culturally Different; Compensatory	\$1,622	\$19,217	\$2,310		-100%	-100%	-100%
	12610 Learning Disability	\$46,173	\$55,623	\$77,158	\$79,026	71%	42%	2%
	12710 Equal Opportunity At Risk		\$943				-100%	
	12810 Special Education Preschool	\$34,304	\$53,601	\$78,858	\$59,771	74%	12%	-24%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$20,753	\$22,814	\$26,536	\$23,151	12%	1%	-13%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$1,025	\$2,309	\$188		-100%	-100%	-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$8,370				-100%		
	14300 Summer School Programs; High School	\$26,160	\$35,202	\$24,809	\$19,654	-25%	-44%	-21%
	16100 Remediation Testing	\$54,424	\$61,599	\$68,078	\$73,261	35%	19%	8%
	16200 Preventive Remediation			\$29,032	\$71,859			148%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$5,765				-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$77,608	\$199,428	\$233,720	\$202,792	161%	2%	-13%
	22110 Improvement of Instruction; Service Area Direction	\$263	\$1,713	\$112	\$112	-57%	-93%	-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$30,593	\$94,689	\$183,361	\$176,484	477%	86%	-4%
	22130 Improvement of Instruction; Instructional Staff Training	\$30,240		\$635	\$507	-98%		-20%
	22220 Library/Media Services; School Library	\$102,262	\$117,276	\$183,958	\$171,126	67%	46%	-7%
	22230 Library/Media Services; Audiovisual	\$3,720	\$2,065	\$1,393	\$1,529	-59%	-26%	10%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$185,632	\$3,492	\$36,465	\$20,146	-89%	477%	-45%
	22320 Instruction, Related Technology; Student Learning Centers			\$148,537	\$90,940			-39%
	22360 Instruction, Related Technology; Network Support	\$21,196				-100%		
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$15,000			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$3,717				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$134,620	\$147,282	\$143,628	\$61,277	-54%	-58%	-57%
	26497 2007 Account Code - Teachers Retirement Fund	\$282,341	\$374,567					
Student Academic Achievement Total		\$6,639,068	\$6,970,606	\$8,932,736	\$8,367,819	26%	20%	-6%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$25,033	\$27,946	\$37,923	\$425	-98%	-98%	-99%
	21130 Attendance and Social Work Services; Social Work Services		\$2,853	\$4,670	\$5,779		103%	24%
	21220 Guidance Services; Counseling Services	\$209,433	\$204,035	\$270,337	\$277,690	33%	36%	3%
	21290 Guidance Services; Other Guidance Services				\$500			
	21320 Health Services; Medical Services	\$370				-100%		
	21340 Health Services; Nurse Services	\$65,659	\$82,086	\$94,957	\$94,730	44%	15%	0%
	24100 Office of The Principal	\$459,759	\$512,786	\$794,077	\$786,962	71%	53%	-1%
Student Instructional Support Total		\$760,253	\$829,705	\$1,201,963	\$1,166,087	53%	41%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,888	\$18,772	\$16,457	\$17,621	4%	-6%	7%
	23120 Board of Education; Service Area Assistants	\$92,536	\$233,225	\$28,003	\$28,405	-69%	-88%	1%
	23150 Board of Education; Legal Services	\$1,950	-\$3,249			-100%		
	23160 Board of Education; Promotion Expenses	\$577				-100%		
	23190 Board of Education; Other Governing Body Services	\$10,869	\$8,788	\$10,669	\$16,062	48%	83%	51%
	23210 Executive Administration; Office of The Superintendent	\$157,308	\$131,907	\$165,240	\$167,927	7%	27%	2%
	23220 Executive Administration; Community Relations	\$600	\$2,291	\$1,003	\$1,011	69%	-56%	1%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,281	\$1,722	\$1,422	\$2,219	-3%	29%	56%
	23290 Executive Administration; Other Executive Administration Services	\$1,600	\$2,927		\$176,000	> 500%	> 500%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Brownstown Cnt Com Sch Corp (3695)

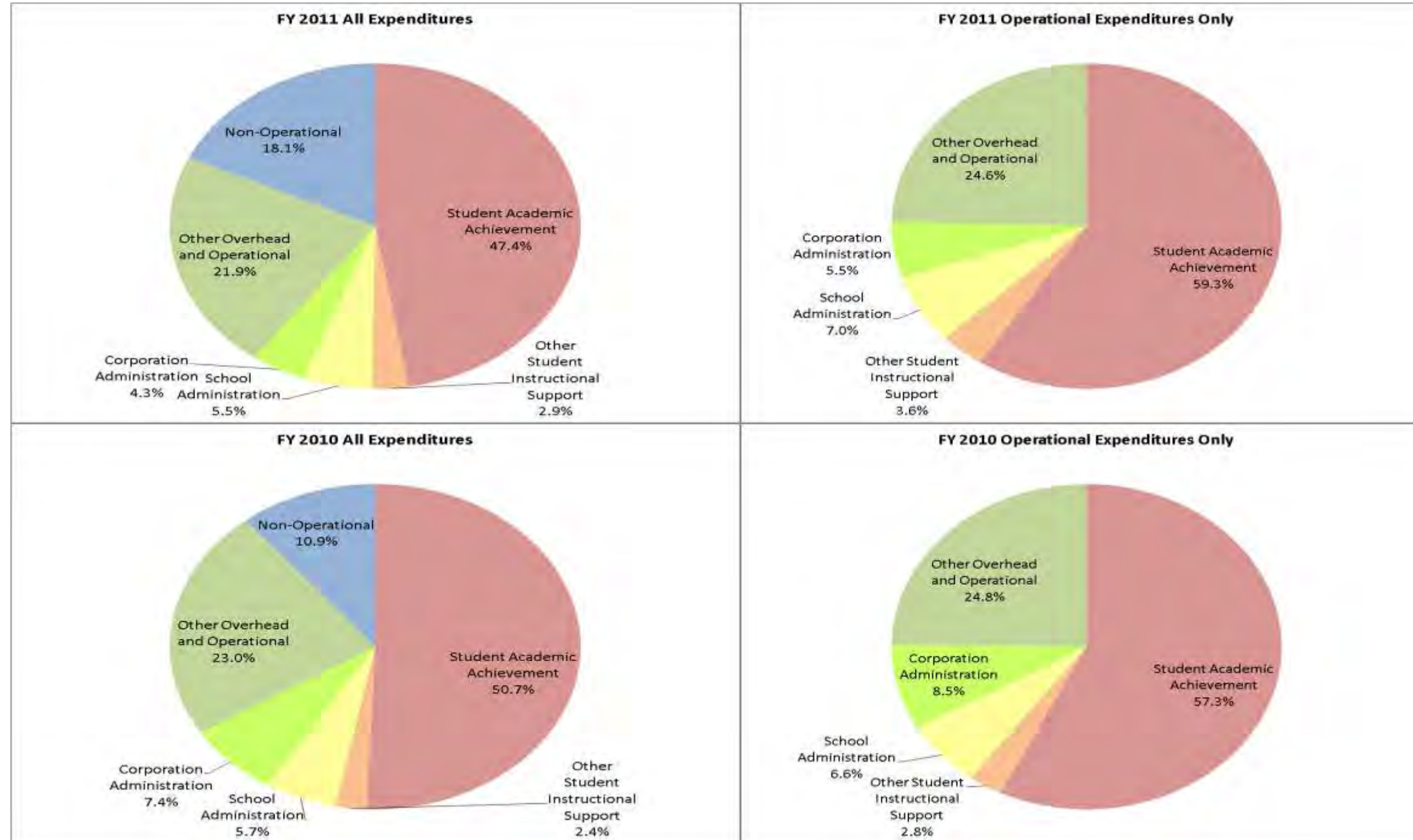
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25110 Fiscal Services; Office of The Business Manager			\$120,061	\$112,253			-7%
	25140 Fiscal Services; Receiving and Disbursing Funds			\$24,337	\$24,708			2%
	25150 Fiscal Services; Payroll Services			\$47,455	\$46,485			-2%
	25191 Other Fiscal Services; Refund of Revenue	\$961	\$6,400	\$622	\$761	-21%	-88%	22%
	25195 Other Fiscal Services; Bank Account Service Charge		\$5				-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$15				-100%		
	25750 Personnel Services; Health Services	\$605	\$1,410	\$52,917	\$23,518	> 500%	> 500%	-56%
	25890 Other Technology Services	\$4,200				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$60,688	\$64,078			6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,039,767	\$1,150,191	\$1,110,506	\$1,083,049	4%	-6%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,943	\$5,664	\$10,933	\$9,059	-55%	60%	-17%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$26,479	\$137,779	\$229,251	\$215,481	> 500%	56%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$622	\$1,594					
	26499 2007 Account Code - Other		\$2,425					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$13,984	\$16,700	\$14,758	\$15,501	11%	-7%	5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$44,300	\$83,139	\$74,196	\$75,601	71%	-9%	2%
	27010 Student Transportation; Service Area Direction	-\$16,598		\$83,612	\$49,946			-40%
	27100 Student Transportation; Vehicle Operation	\$393,151	\$419,420	\$514,807	\$521,189	33%	24%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$138,846	\$183,652	\$184,206	\$264,357	90%	44%	44%
	27400 Student Transportation; Purchase of School Buses	\$145,850	\$286,889	\$399,358	\$176,614	21%	-38%	-56%
	27500 Student Transportation; Insurance on Buses		\$24,311	\$22,524	\$26,554		9%	18%
	27700 Student Transportation; Contracted Transportation Services	\$13,176	\$11,150	\$13,710	\$11,904	-10%	7%	-13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$163,136	\$184,595	\$311,437	\$306,404	88%	66%	-2%
	31400 Food Services Operations; Food Purchases	\$236,950	\$311,506	\$392,075	\$382,404	61%	23%	-2%
	31900 Other Food Services	\$15,509	\$18,751	\$22,897	\$10,579	-32%	-44%	-54%
Overhead and Operational Total		\$2,525,504	\$3,241,963	\$3,913,142	\$3,829,689	52%	18%	-2%
Nonoperational								
	33200 Community Recreation	\$14,810	\$2,586			-100%	-100%	
	33400 Athletic Coaches	\$79,412	\$104,523	\$145,664	\$147,411	86%	41%	1%
	33990 Other Community Services; Other			\$406				-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$14,145	\$7,399	\$47,900	\$10,535	-26%	42%	-78%
	43000 Facilities Acquisition and Construction; Professional Services	\$7,674	\$29,548	\$96,747	\$48,800	> 500%	65%	-50%
	45100 Building Acquisition, Construction and Improvements	\$144,348	\$80,694	\$687,610	\$850,898	489%	> 500%	24%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$72,035	\$78,520			9%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$49,061	\$41,179	\$54,379		11%	32%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$6,316	\$4,440			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$74,279	\$99,916	\$169,510	\$284,686	283%	185%	68%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$61,575	\$12,750	\$57,420	\$35,124	-43%	175%	-39%
	51100 Debt Services; Principal on Debt; Bonds	\$10,000	\$440,000	\$1,060,000	\$1,120,000	> 500%	155%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$430,000	\$511,898	\$393,931	\$337,935	-21%	-34%	-14%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$15,500				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$789,522	\$502,500			-100%	-100%	
	53150 Debt Services; Lease Rental; Buildings ; Interest				\$46,600			
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$10,142				-100%		
	54200 Common School Fund; Principal	\$34,778				-100%		
	60700 Nonprogramed Charges; Scholarships	\$3,100		\$4,215	\$3,350	8%		-21%
Nonoperational Total		\$1,680,100	\$1,860,815	\$2,776,615	\$3,018,239	80%	62%	9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$75,191	\$86,217					
	26492 2007 Account Code - Social Security	\$587,648	\$649,414					
	26493 2007 Account Code - Workmen's Compensation	\$35,771	\$18,542					
	26494 2007 Account Code - Group Insurance	\$740,830	\$1,267,280					
	26496 2007 Account Code - Unemployment Compensation	\$2,350	\$9,670					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$82,533					
Prorated By Fund Total		\$1,441,790	\$2,113,656					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
C A Beard Memorial School Corp (3455)

C A Beard Memorial School Corp (3455)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,671,390	55.4%	\$6,775,676	50.4%	\$6,757,159	50.7%	\$6,944,510	47.4%
Student Instructional Support	\$710,812	6.9%	\$978,565	7.3%	\$1,085,518	8.1%	\$1,219,918	8.3%
Overhead and Operational	\$2,299,042	22.5%	\$3,224,397	24.0%	\$4,042,559	30.3%	\$3,837,492	26.2%
Nonoperational	\$1,550,314	15.2%	\$2,457,606	18.3%	\$1,449,732	10.9%	\$2,650,205	18.1%
Grand Total	\$10,231,558		\$13,436,244		\$13,334,967		\$14,652,124	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.4%	57.7%	58.8%	55.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
C A Beard Memorial School Corp (3455)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,764,707	\$1,396,902	\$1,839,560	\$2,083,596	18%	49%	13%
	11200 Regular Programs; Middle/Junior High		\$966,297	\$1,388,332	\$1,494,532		55%	8%
	11300 Regular Programs; High School	\$1,710,669	\$1,333,346	\$1,539,010	\$1,615,090	-6%	21%	5%
	11350 Regular Programs; High School; Academic Honors Diploma				\$206			
	11420 Vocational Education; Agriculture B	\$55,549	\$42,215	\$51,964	\$54,009	-3%	28%	4%
	11450 Vocational Education; Consumer and Homemaking	\$51,516	\$81,502	\$93,751	\$92,466	79%	13%	-1%
	11520 Vocational Education; Area School Participation			\$2,123	\$2,951			39%
	11630 Regular Programs; Alternative Education Programs; High School			\$1,283				-100%
	11910 Other Regular Programs; Competency Testing	\$12,845	\$2,931			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$12,027	\$1,470	\$30,851		-100%	-100%	-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$48,062	\$54,189	\$70,442	\$81,073	69%	50%	15%
	12350 Physical Impairment; Homebound		\$1,240	\$1,807	\$1,962		58%	9%
	12520 Culturally Different; Compensatory		\$12,058				-100%	
	12900 Other Special Programs			\$3,157	\$1,066			-66%
	14300 Summer School Programs; High School	\$15,474	\$10,894	\$10,118	\$9,611	-38%	-12%	-5%
	16100 Remediation Testing	\$28,987	\$26,005	\$11,165	\$7,078	-76%	-73%	-37%
	16200 Preventive Remediation	\$32,522	\$55,301	\$22,824	\$32,994	1%	-40%	45%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$5,423				-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$74,957	\$164,153	\$196,970	\$159,001	112%	-3%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$568,572	\$804,041	\$733,222	\$725,869	28%	-10%	-1%
	17900 Payments to Other Governmental Units Within State; Other		\$206				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$90,566	\$67,176	\$64,977	\$61,427	-32%	-9%	-5%
	22130 Improvement of Instruction; Instructional Staff Training		\$20,196	\$9,913	\$3,522		-83%	-64%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$13,505	\$1,008			-93%
	22220 Library/Media Services; School Library	\$116,204	\$179,456	\$123,087	\$94,643	-19%	-47%	-23%
	22250 Library/Media Services; Computer Assisted Instruction Services		\$78,562	\$340			-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$18,972				-100%		
	22340 Instruction, Related Technology; Systems Application Development			\$17,596	-\$152			-101%
	22360 Instruction, Related Technology; Network Support		\$57,367	\$121,506	\$142,526		148%	17%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$251,010	\$121,155			-52%
	22900 Other Support Service, Instructional Staff			\$3,916				-100%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$20,066	\$22,295			-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$94,801	\$157,818	\$133,692	\$143,665	52%	-9%	7%
	25550 Textbooks for Rent or Resale; Direction of Resale Service			\$15,615	\$15,210			-3%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$11,945				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$199,277	\$245,499					
Student Academic Achievement Total		\$4,915,775	\$5,793,064	\$6,757,159	\$6,944,510	41%	20%	3%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$16,550	\$23,160			40%
	21220 Guidance Services; Counseling Services	\$126,659	\$143,312	\$186,391	\$244,920	93%	71%	31%
	21320 Health Services; Medical Services	\$507	\$2,546			-100%	-100%	
	21340 Health Services; Nurse Services	\$37,461	\$39,344	\$71,807	\$85,407	128%	117%	19%
	21390 Health Services; Other Health Services	\$1,164		\$375	\$12	-99%		-97%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$38,447	\$43,400	\$38,921	\$65,309	70%	50%	68%
	21910 Other Support Services, Students; Service Area Direction			\$9,368				-100%
	21990 Other Support Services, Students; Other Student Services			\$131				-100%
	24100 Office of The Principal	\$391,531	\$563,294	\$761,975	\$801,110	105%	42%	5%
Student Instructional Support Total		\$595,769	\$791,897	\$1,085,518	\$1,219,918	105%	54%	12%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,728	\$13,198	\$14,990	\$17,448	18%	32%	16%
	23120 Board of Education; Service Area Assistants	\$3,600	\$21,321	\$5,736	\$3,700	3%	-83%	-35%
	23150 Board of Education; Legal Services	\$3,979	\$13,768	\$7,836	\$29,573	> 500%	115%	277%
	23160 Board of Education; Promotion Expenses	\$3,096	\$4,839	\$2,503	\$4,543	47%	-6%	81%
	23210 Executive Administration; Office of The Superintendent	\$176,863	\$195,844	\$273,684	\$218,679	24%	12%	-20%
	23230 Executive Administration; Staff Relations and Negotiations	\$10,430	\$13,606	\$10,301	\$9,400	-10%	-31%	-9%
	25110 Fiscal Services; Office of The Business Manager			\$413	\$45,087			> 500%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
C A Beard Memorial School Corp (3455)

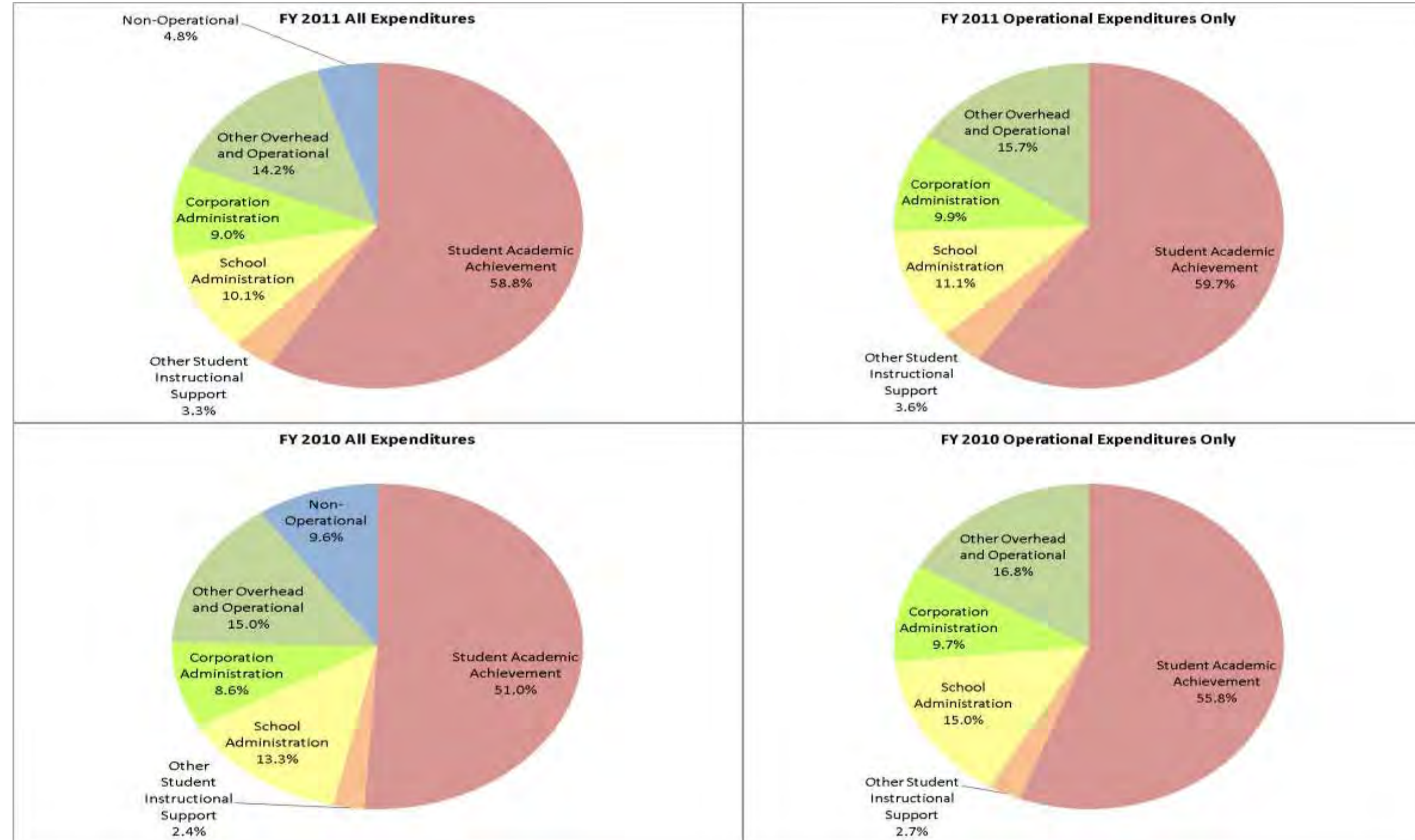
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25140 Fiscal Services; Receiving and Disbursing Funds				\$1,769			
	25191 Other Fiscal Services; Refund of Revenue				\$132			
	25192 Other Fiscal Services; Petty Cash	\$184	\$392			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge			\$145	\$694			377%
	25199 Other Fiscal Services; Other		\$700	\$700	\$700		0%	0%
	25400 Planning, Research, Development and Evaluation	\$610				-100%		
	25890 Other Technology Services			\$17,859	\$48,417			171%
	25910 Judgments			\$645,621	\$254,063			-61%
	25920 Ditch Assessments	\$16	\$21	\$1,741	\$796	> 500%	> 500%	-54%
	25990 Other Support Services, Central	\$185				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$651,659	\$1,178,199	\$1,568,875	\$1,591,710	144%	35%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,822	\$18,233	\$23,847	\$20,072	1%	10%	-16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$126,768	\$139,825	\$59,766	\$119,455	-6%	-15%	100%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$961	\$825					
	26499 2007 Account Code - Other	\$77,309	\$98,837					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$906	\$2,535	\$3,414	\$743	-18%	-71%	-78%
	26700 Operation and Maintenance of Plant Services; Insurance	\$60,691	\$132,738	\$126,476	\$118,915	96%	-10%	-6%
	27010 Student Transportation; Service Area Direction	\$113,232	\$68,573	\$115,905	\$71,862	-37%	5%	-38%
	27100 Student Transportation; Vehicle Operation	\$256,201	\$301,541	\$328,739	\$203,660	-21%	-32%	-38%
	27200 Student Transportation; Monitoring Services	\$3,894	-\$438	\$3,077	\$7,491	92%		143%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$134,512	\$203,155	\$203,191	\$236,990	76%	17%	17%
	27400 Student Transportation; Purchase of School Buses	\$87,940	\$138,114	\$165,161	\$323,251	268%	134%	96%
	27500 Student Transportation; Insurance on Buses	\$15,412	\$22,044	\$17,075	\$25,260	64%	15%	48%
	27600 Student Transportation; Insurance on Pupils		\$2,000				-100%	
	27900 Student Transportation; Other Student Transportation Services	\$15,364	\$2,074	\$705	\$490	-97%	-76%	-30%
	31100 Food Services Operations; Service Area Direction	\$26,995	\$23,547	\$18,952	\$43,274	60%	84%	128%
	31200 Food Services Operations; Food Preparation and Dispensing	\$158,092	\$214,298	\$223,462	\$222,469	41%	4%	0%
	31400 Food Services Operations; Food Purchases	\$130,437	\$117,862	\$180,658	\$212,798	63%	81%	18%
	31900 Other Food Services	\$19,408	\$17,563	\$21,727	\$4,054	-79%	-77%	-81%
Overhead and Operational Total		\$2,113,293	\$2,945,215	\$4,042,559	\$3,837,492	82%	30%	-5%
Nonoperational								
	33200 Community Recreation	\$33,907	\$55,555	\$77,056	\$90,165	166%	62%	17%
	33400 Athletic Coaches	\$73,517	\$69,573	\$197,819	\$375,274	410%	439%	90%
	33990 Other Community Services; Other	\$100				-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$13,313	\$3,211	\$1,375		-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$257,062	\$1,108	\$28,089	\$22,510	-91%	> 500%	-20%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$286,284				-100%		
	45100 Building Acquisition, Construction and Improvements	\$32,318	\$35,088	\$34,991	\$416,263	> 500%	> 500%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$5,150	\$7,687			49%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$149,978	\$99,929	\$60,862	\$106,690	-29%	7%	75%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$75,100	\$88,787	\$2,824		-100%	-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$685,565				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$484,854	\$827,222	\$355,500	\$1,057,000	118%	28%	197%
	54200 Common School Fund; Principal	\$122,822	\$1,246,407		\$574,116	367%	-54%	
	60700 Nonprogramed Charges; Scholarships			\$500	\$500			0%
Nonoperational Total		\$1,529,256	\$2,426,879	\$1,449,732	\$2,650,205	73%	9%	83%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$60,245	\$41,504					
	26492 2007 Account Code - Social Security	\$408,893	\$463,507					
	26493 2007 Account Code - Workmen's Compensation	\$12,869	\$23,672					
	26494 2007 Account Code - Group Insurance	\$594,330	\$950,505					
	26496 2007 Account Code - Unemployment Compensation	\$1,129						
Prorated By Fund Total		\$1,077,466	\$1,479,188					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Campagna Academy Charter School (9300)

Campagna Academy Charter School (9300)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$626,961	66.2%	\$801,976	51.0%	\$1,045,550	58.8%
Student Instructional Support			\$56,772	6.0%	\$247,826	15.8%	\$236,986	13.3%
Overhead and Operational			\$181,654	19.2%	\$369,870	23.5%	\$411,807	23.1%
Nonoperational			\$80,990	8.6%	\$151,464	9.6%	\$84,838	4.8%
Grand Total			\$946,376		\$1,571,136		\$1,779,180	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		72.2%	66.8%	72.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Campagna Academy Charter School (9300)

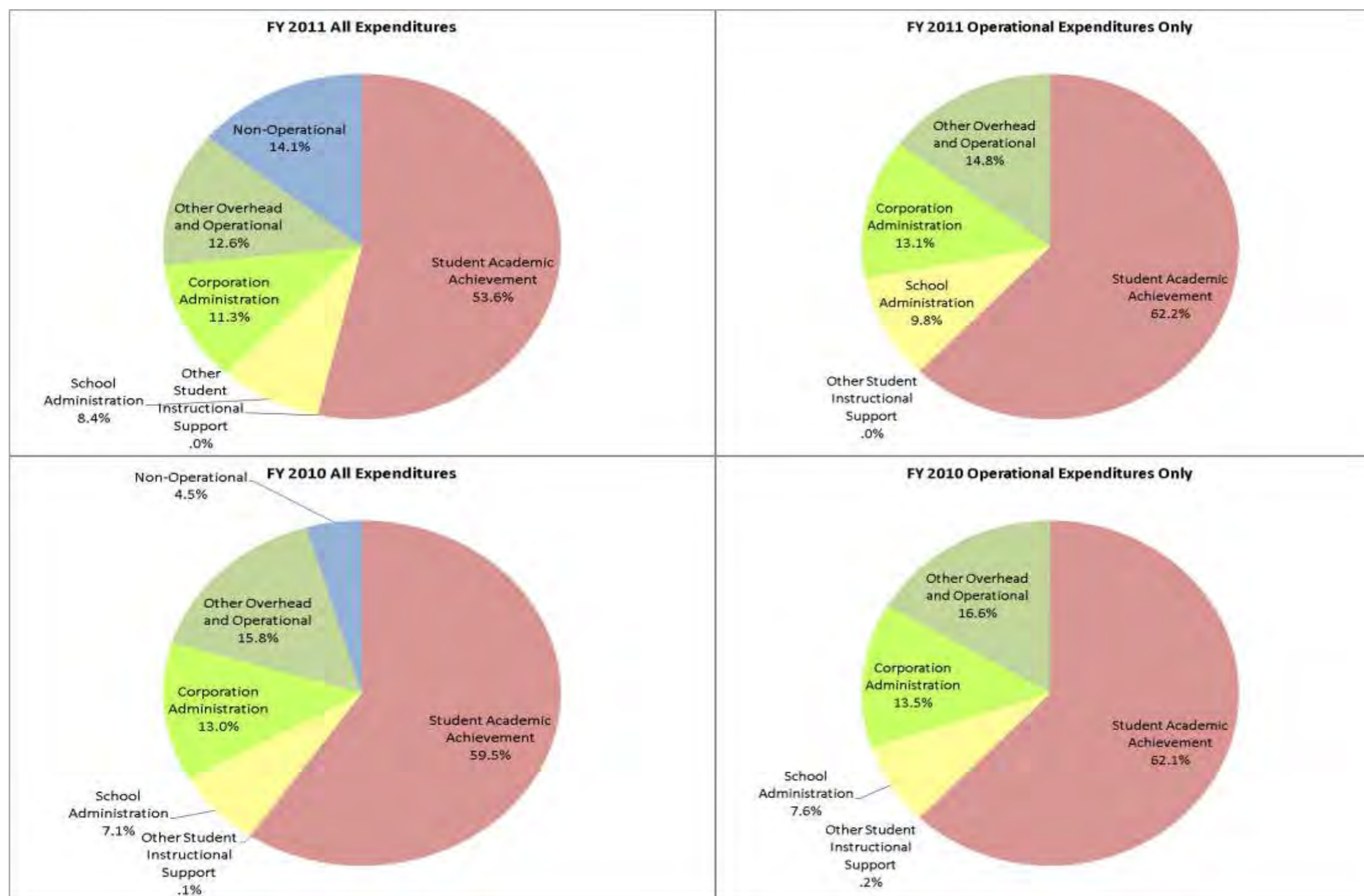
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School		\$519,648	\$767,258	\$794,440		53%	4%
	12610 Learning Disability				\$101,134			
	14300 Summer School Programs; High School				\$84,268			
	16100 Remediation Testing			\$4,194	\$5,200			24%
	22110 Improvement of Instruction; Service Area Direction			\$11,212	\$49,195			339%
	22130 Improvement of Instruction; Instructional Staff Training		\$9,921	\$18,281	\$10,286		4%	-44%
	22400 Academic Student Assessment			\$1,031	\$1,027			0%
	26497 2007 Account Code - Teachers Retirement Fund		\$32,596					
Student Academic Achievement Total			\$562,165	\$801,976	\$1,045,550		86%	30%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services		\$39,277				-100%	
	21220 Guidance Services; Counseling Services			\$33,989	\$45,146			33%
	21420 Psychological Testing			\$1,700	\$1,350			-21%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$2,634	\$6,368			142%
	21890 Special Education Administration; Other Special Education Administration				\$5,243			
	24100 Office of The Principal		\$10,279	\$209,503	\$178,878		> 500%	-15%
Student Instructional Support Total			\$49,557	\$247,826	\$236,986		378%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction		\$15,966	\$27,528	\$26,086		63%	-5%
	23150 Board of Education; Legal Services		\$156	\$585			-100%	-100%
	23160 Board of Education; Promotion Expenses		\$1,142	\$2,095	\$893		-22%	-57%
	23210 Executive Administration; Office of The Superintendent		\$75,000	\$90,135	\$81,928		9%	-9%
	25150 Fiscal Services; Payroll Services		\$1,380	\$2,555	\$3,187		131%	25%
	25160 Fiscal Services; Financial Accounting		\$12,767	\$11,310	\$13,063		2%	15%
	25191 Other Fiscal Services; Refund of Revenue		\$514	\$505	\$34,558		> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge		\$54				-100%	
	25720 Personnel Services; Recruitment and Placement			\$175				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$84,008	\$74,347			-11%
	26600 Operation and Maintenance of Plant Services; Security Services			\$34,655	\$51,581			49%
	26700 Operation and Maintenance of Plant Services; Insurance		\$675	\$22,990	\$25,625		> 500%	11%
	27700 Student Transportation; Contracted Transportation Services		\$50,000	\$58,643	\$65,536		31%	12%
	31100 Food Services Operations; Service Area Direction		\$24,000	\$34,687	\$35,004		46%	1%
Overhead and Operational Total			\$181,654	\$369,870	\$411,807		127%	11%
Nonoperational								
	33400 Athletic Coaches			\$4,750				-100%
	33990 Other Community Services; Other		\$2,451	\$34,288	\$3,250		33%	-91%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$63,906	\$75,935	\$79,688		25%	5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$14,634	\$30,547	\$1,900		-87%	-94%
	54200 Common School Fund; Principal			\$5,871				-100%
	54250 Common School Fund; Interest			\$73				-100%
Nonoperational Total			\$80,990	\$151,464	\$84,838		5%	-44%
Prorated By Fund								
	26492 2007 Account Code - Social Security			\$27,534				
	26494 2007 Account Code - Group Insurance			\$42,237				
	26496 2007 Account Code - Unemployment Compensation			\$2,241				
Prorated By Fund Total			\$72,011					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Cannelton City Schools (6340)

Cannelton City Schools (6340)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$1,269,963	65.8%	\$2,074,120	66.3%	\$1,903,189	59.5%	\$1,709,456	53.6%
Student Instructional Support	\$211,049	10.9%	\$223,073	7.1%	\$233,223	7.3%	\$266,823	8.4%
Overhead and Operational	\$348,807	18.1%	\$711,559	22.8%	\$919,850	28.7%	\$763,899	23.9%
Nonoperational	\$99,550	5.2%	\$118,550	3.8%	\$144,912	4.5%	\$449,614	14.1%
Grand Total	\$1,929,370		\$3,127,302		\$3,201,174		\$3,189,792	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	76.8%	73.5%	66.7%	62.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Cannelton City Schools (6340)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$428,122	\$490,197	\$658,626	\$630,816	47%	29%	-4%
	11200 Regular Programs; Middle/Junior High	\$1,102				-100%		
	11300 Regular Programs; High School	\$420,234	\$720,064	\$1,037,708	\$963,506	129%	34%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma			\$3,549	\$1,050			-70%
	11450 Vocational Education; Consumer and Homemaking	\$35,676	\$58,345			-100%	-100%	
	11520 Vocational Education; Area School Participation			\$24,507	\$2,611			-89%
	11630 Regular Programs; Alternative Education Programs; High School		\$12,884				-100%	
	12110 Gifted And Talented; Gifted and Talented	\$5,432	\$350			-100%	-100%	
	12520 Culturally Different; Compensatory	\$183				-100%		
	12710 Equal Opportunity At Risk	\$14,543	-\$644			-100%		
	12810 Special Education Preschool	\$8,250	\$4,153	\$13,614	\$14	-100%	-100%	-100%
	12900 Other Special Programs		\$102,389	\$95,700	\$63,474		-38%	-34%
	16200 Preventive Remediation	\$5,482	\$3,277			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$3,328				-100%		
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spi	\$86,983	\$46,600	\$63,701	\$42,535	-51%	-9%	-33%
	22110 Improvement of Instruction; Service Area Direction	\$109				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,580	\$2,621	\$4,212	\$4,246	-35%	62%	1%
	22130 Improvement of Instruction; Instructional Staff Training	\$14,324	\$165,042	\$1,008	\$820	-94%	-100%	-19%
	22220 Library/Media Services; School Library	\$6,707		\$37		-100%		-100%
	22230 Library/Media Services; Audiovisual	\$22				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$18,218				-100%	
	22360 Instruction, Related Technology; Network Support	\$228	\$7,904			-100%	-100%	
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$350				-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$350	\$525	\$385		10%	-27%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$11,772	\$214			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$49,488	\$86,588					
Student Academic Achievement Total		\$1,098,913	\$1,718,555	\$1,903,189	\$1,709,456	56%	-1%	-10%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$14,392				-100%		
	21220 Guidance Services; Counseling Services	\$12,550	\$48,452	\$2,812		-100%	-100%	-100%
	21310 Health Services; Service Area Direction			\$844				-100%
	21340 Health Services; Nurse Services	\$3,223	\$2,956	\$915	\$327	-90%	-89%	-64%
	21390 Health Services; Other Health Services	\$188		\$150		-100%		-100%
	21410 Psychological Services; Service Area Direction		\$2,652				-100%	
	24100 Office of The Principal	\$145,003	\$117,406	\$228,502	\$266,496	84%	127%	17%
	24900 Other Support Services, School Administration	\$391				-100%		
Student Instructional Support Total		\$175,747	\$171,466	\$233,223	\$266,823	52%	56%	14%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,443	\$12,812	\$14,648	\$14,692	41%	15%	0%
	23150 Board of Education; Legal Services	\$3,432	\$6,492	\$12,356	\$37,629	> 500%	480%	205%
	23160 Board of Education; Promotion Expenses	\$922	\$1,996			-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$91,565	\$238,321	\$270,064	\$229,582	151%	-4%	-15%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,586				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$6,268	\$3,731	\$2,229	\$1,795	-71%	-52%	-19%
	25150 Fiscal Services; Payroll Services		\$678				-100%	
	25195 Other Fiscal Services; Bank Account Service Charge		\$351	\$3,958	\$3,075		> 500%	-22%
	25196 Other Fiscal Services; Cash Change	\$120				-100%		
	25199 Other Fiscal Services; Other		\$70	\$451	\$42		-40%	-91%
	25600 Public Information Services			\$2,309	\$2,942			27%
	25720 Personnel Services; Recruitment and Placement			\$3,064				-100%
	25730 Personnel Services; Personnel Services			\$106,435	\$69,077			-35%
	25790 Personnal Services; Other Professional Services				\$2,310			
	25990 Other Support Services, Central	\$9				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Cannelton City Schools (6340)

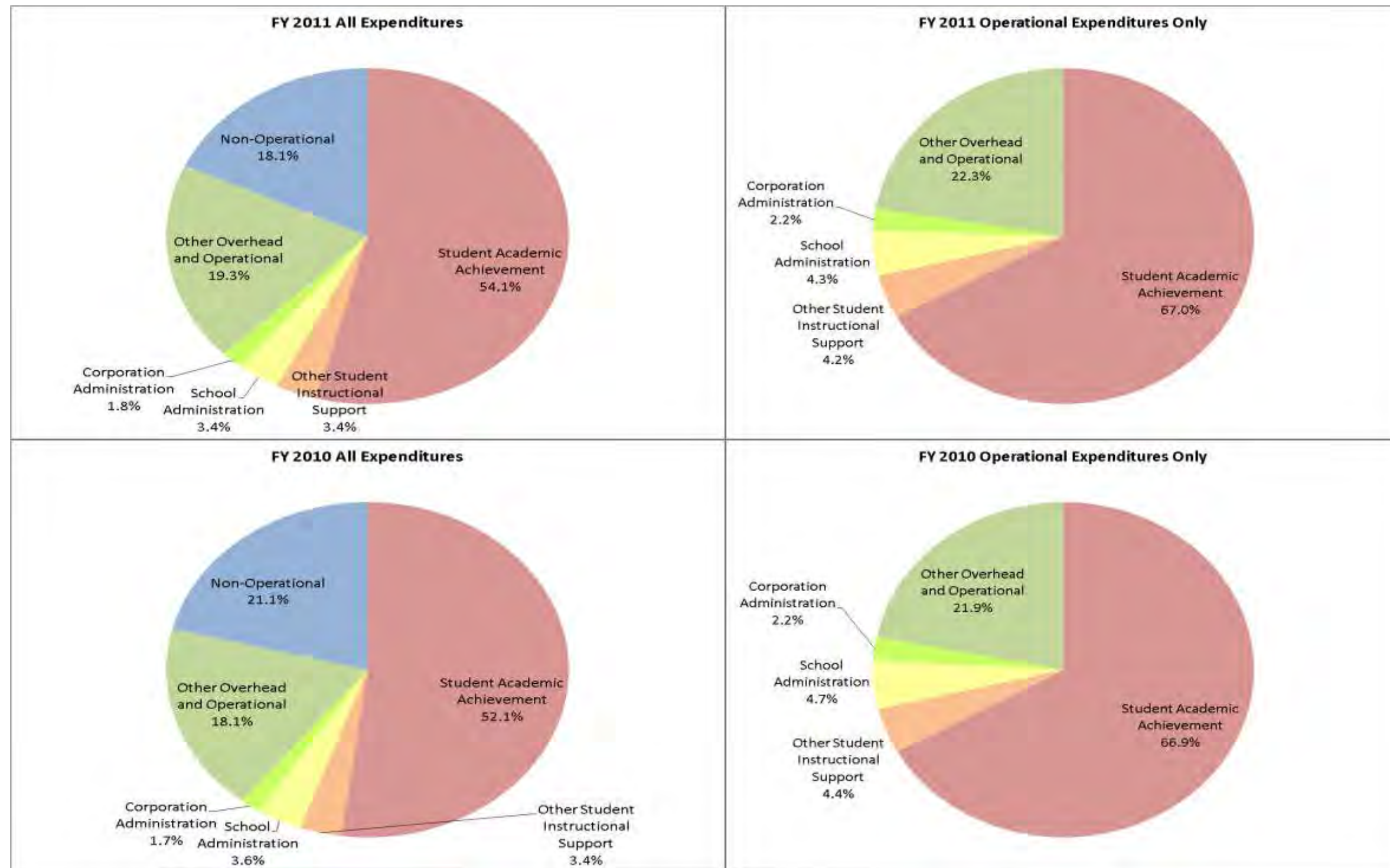
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$396				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$122,756	\$213,881	\$259,058	\$211,009	72%	-1%	-19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$226	\$958	\$55		-76%	-94%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$5,527	\$11,908	\$43,001	\$24,196	338%	103%	-44%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$351						
	26499 2007 Account Code - Other		\$11,296					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$2,804	\$9,830	\$5,875		110%	-40%
	26700 Operation and Maintenance of Plant Services; Insurance	\$3,678	\$41,100	\$57,480	\$35,305	> 500%	-14%	-39%
	27100 Student Transportation; Vehicle Operation	\$4,070	\$6,675	\$30		-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$5,761			\$77	-99%		
	27400 Student Transportation; Purchase of School Buses		\$9,300				-100%	
	27700 Student Transportation; Contracted Transportation Services	\$8,864				-100%		
	27900 Student Transportation; Other Student Transportation Services		\$83				-100%	
	31100 Food Services Operations; Service Area Direction			\$125	\$25			-80%
	31200 Food Services Operations; Food Preparation and Dispensing	\$23,032	\$37,696	\$70,422	\$74,870	225%	99%	6%
	31400 Food Services Operations; Food Purchases	\$25,877				-100%		
	31500 Food Services Operations; Distribution of School Lunch Reimbursements		\$16,000				-100%	
	31900 Other Food Services		\$7,000	\$63,433	\$51,343		> 500%	-19%
Overhead and Operational Total		\$315,260	\$622,814	\$919,850	\$763,899	142%	23%	-17%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$489				-100%		
	33200 Community Recreation		\$2,426				-100%	
	33400 Athletic Coaches	\$21,168	\$19,644	\$27,725	\$31,572	49%	61%	14%
	33990 Other Community Services; Other		\$828				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$5,562				-100%		
	45100 Building Acquisition, Construction and Improvements	\$8,702	\$3,375		\$113,815	> 500%	> 500%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$9,444	\$24,200	\$12,000	\$3,025	-68%	-88%	-75%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$12,412	\$1,339	\$40,627		-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$33,696	\$20,984	\$16,991	\$20,485	-39%	-2%	21%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructio	\$4,150				-100%		
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes				\$254,626			
	52100 Debt Services; Interest on Debt; Bonds				\$5,652			
	52200 Debt Services; Interest on Debt; Temporary Loans		\$32,172	\$47,569	\$20,438		-36%	-57%
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$6,750				-100%	
Nonoperational Total		\$95,622	\$111,717	\$144,912	\$449,614	370%	302%	210%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$6,825	\$13,231					
	26492 2007 Account Code - Social Security	\$101,050	\$145,730					
	26494 2007 Account Code - Group Insurance	\$135,953	\$314,138					
	26496 2007 Account Code - Unemployment Compensation		\$56					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$29,595					
Prorated By Fund Total		\$243,828	\$502,750					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Carmel Clay Schools (3060)

Carmel Clay Schools (3060)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$57,501,246	55.6%	\$76,519,778	47.6%	\$84,742,133	52.1%	\$94,303,929	54.1%
Student Instructional Support	\$8,237,307	8.0%	\$10,323,045	6.4%	\$11,339,645	7.0%	\$11,820,913	6.8%
Overhead and Operational	\$20,615,992	19.9%	\$29,160,602	18.1%	\$32,304,805	19.9%	\$36,638,298	21.0%
Nonoperational	\$17,074,368	16.5%	\$44,882,891	27.9%	\$34,268,642	21.1%	\$31,576,201	18.1%
Grand Total	\$103,428,912		\$160,886,315		\$162,655,225		\$174,339,341	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	63.6%	54.0%	59.1%	60.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Carmel Clay Schools (3060)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$177,749	\$1,600,293	\$1,826,665		> 500%	14%
	11100 Regular Programs; Elementary	\$14,051,180	\$16,094,627	\$21,355,994	\$24,100,544	72%	50%	13%
	11200 Regular Programs; Middle/Junior High	\$7,562,470	\$8,822,457	\$13,009,271	\$14,244,269	88%	61%	9%
	11300 Regular Programs; High School	\$10,055,252	\$10,615,950	\$15,075,604	\$16,406,441	63%	55%	9%
	11430 Vocational Education; Distributive Education	\$2,058	\$1,581	\$2,118	\$2,048	-1%	30%	-3%
	11450 Vocational Education; Consumer and Homemaking	\$112,262	\$158,037	\$338,029	\$353,117	215%	123%	4%
	11470 Vocational Education; Business Education	\$64,056	\$127,956	\$157,726	\$179,051	180%	40%	14%
	11480 Vocational Education; Industrial Education A	\$65,541	\$281,830	\$331,924	\$410,963	> 500%	46%	24%
	11630 Regular Programs; Alternative Education Programs; High School		\$27,939	\$25,532			-100%	-100%
	11920 Other Regular Programs; Project 4R		\$18,900				-100%	
	12110 Gifted And Talented; Gifted and Talented	\$622,182	\$965,633	\$1,635,435	\$1,936,036	211%	100%	18%
	12210 Mental Disabilities; Mild Mental Disabilities	\$156,829	\$144,379	\$240,826	\$166,129	6%	15%	-31%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,501,522	\$1,642,634	\$2,381,018	\$2,584,366	72%	57%	9%
	12230 Mental Disabilities; Severe Mental Disabilities	\$758,380	\$804,357	\$1,322,641	\$1,476,556	95%	84%	12%
	12310 Physical Impairment; Orthopedic Impairment	\$30,976				-100%		
	12340 Physical Impairment; Hearing Impairment		\$1,147				-100%	
	12350 Physical Impairment; Homebound			\$80,712	\$91,735			14%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$229,337	\$401,471	\$565,796	\$642,098	180%	60%	13%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$855,806	\$1,124,367	\$1,535,130	\$1,790,585	109%	59%	17%
	12520 Culturally Different; Compensatory		\$40,156				-100%	
	12610 Learning Disability	\$2,847,694	\$3,584,307	\$5,617,923	\$6,598,511	132%	84%	17%
	12710 Equal Opportunity At Risk	\$59,387	\$12,076	\$93,813	\$145,138	144%	> 500%	55%
	12810 Special Education Preschool	\$446,004	\$667,836	\$708,087	\$903,770	103%	35%	28%
	12900 Other Special Programs	\$2,559,380	\$5,848,899	\$10,701,350	\$10,562,193	313%	81%	-1%
	14100 Summer School Programs; Elementary	\$248,356	\$184,366	\$81,152	\$69,223	-72%	-62%	-15%
	14200 Summer School Programs; Middle/Junior High School	\$33,574	\$63,247			-100%	-100%	
	14300 Summer School Programs; High School	\$271,500	\$305,792	\$276,551	\$212,724	-22%	-30%	-23%
	16100 Remediation Testing	\$158,766	\$137,120	\$168,104	\$115,617	-27%	-16%	-31%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$52,392	\$95,439			82%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$42,244	\$572,692	\$240,000	\$186,000	340%	-68%	-23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spe	\$320,000	\$2,514,043	\$1,313,588	\$1,344,296	320%	-47%	2%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$1,300,397				-100%
	17550 Payments to Other Governmental Units Within State; Special Education; Stimulus				\$2,369,720			
	22110 Improvement of Instruction; Service Area Direction	\$561,560	\$1,047,873	\$1,124,517	\$1,355,989	141%	29%	21%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,746	\$18,500			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$5,569				-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$45,911	\$904			-98%
	22210 Library/Media Services; Service Area Direction	\$34,976				-100%		
	22220 Library/Media Services; School Library	\$1,452,558	\$1,450,540	\$1,898,752	\$1,940,802	34%	34%	2%
	22230 Library/Media Services; Audiovisual	\$81,640	\$60,875	\$43,086	\$37,913	-54%	-38%	-12%
	22900 Other Support Service, Instructional Staff			\$41,956	\$46,427			11%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$32,335	\$8,371	\$4,548	\$6,056	-81%	-28%	33%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$930,221	\$1,603,073	\$1,315,293	\$2,044,459	120%	28%	55%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$108,364	\$73,572	\$56,664	\$58,147	-46%	-21%	3%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$59,542				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$2,595,416	\$3,536,295					
Student Academic Achievement Total		\$48,921,686	\$63,140,646	\$84,742,133	\$94,303,929	93%	49%	11%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction		\$43				-100%	
	21220 Guidance Services; Counseling Services	\$1,366,286	\$1,639,501	\$2,326,974	\$2,744,574	101%	67%	18%
	21340 Health Services; Nurse Services	\$554,463	\$668,237	\$930,308	\$987,468	78%	48%	6%
	21420 Psychological Testing	\$748,911	\$564,519	\$101,826	\$33,432	-96%	-94%	-67%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$647,051	\$756,211	\$1,329,628	\$1,389,417	115%	84%	4%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$57,504	\$61,281	\$42,671	\$6,843	-88%	-89%	-84%
	21810 Special Education Administration; Service Area Direction	\$660,650	\$1,020,653	\$548,339	\$478,081	-28%	-53%	-13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Carmel Clay Schools (3060)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21910 Other Support Services, Students; Service Area Direction			\$199,808	\$202,879			2%
	24100 Office of The Principal	\$2,902,775	\$3,691,502	\$5,860,091	\$5,978,220	106%	62%	2%
Student Instructional Support Total		\$6,937,639	\$8,401,947	\$11,339,645	\$11,820,913	70%	41%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$34,046	\$21,763	\$60,495	\$41,950	23%	93%	-31%
	23150 Board of Education; Legal Services	\$93,848	\$120,121	\$169,257	\$194,762	108%	62%	15%
	23160 Board of Education; Promotion Expenses	\$11,578	\$11,478	\$15,065	\$13,090	13%	14%	-13%
	23190 Board of Education; Other Governing Body Services	\$19,283				-100%		
	23210 Executive Administration; Office of The Superintendent	\$264,824	\$283,101	\$357,519	\$395,409	49%	40%	11%
	23220 Executive Administration; Community Relations				\$36,464			
	25110 Fiscal Services; Office of The Business Manager	\$189,812	\$222,997	\$299,296	\$295,155	55%	32%	-1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$22,094	\$52,448	\$77,530	\$80,867	266%	54%	4%
	25150 Fiscal Services; Payroll Services	\$31,725	\$39,872	\$54,463	\$49,594	56%	24%	-9%
	25160 Fiscal Services; Financial Accounting	\$67,200	\$113,440	\$171,883	\$174,648	160%	54%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$10,838	\$85,395	\$59,520	\$28,614	164%	-66%	-52%
	25195 Other Fiscal Services; Bank Account Service Charge	\$11,072	\$11,565	\$13,448	\$33,037	198%	186%	146%
	25199 Other Fiscal Services; Other			\$41,654	\$42,608			2%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$34,977	\$49,718	\$63,992	\$80,757	131%	62%	26%
	25300 Printing, Publishing, and Duplicating Services	\$213,453	\$197,097	\$233,917	\$235,287	10%	19%	1%
	25720 Personnel Services; Recruitment and Placement	\$258,838	\$343,471	\$433,121	\$574,046	122%	67%	33%
	25750 Personnel Services; Health Services	\$11,042	\$7,291	\$12,831	\$3,637	-67%	-50%	-72%
	25810 Administrative Technology Services; Technology Services Supervison And Administration				\$106			
	25920 Ditch Assessments	\$343		\$967		-100%		-100%
	25950 Other Assessments	\$5,870				-100%		
	25990 Other Support Services, Central	\$324,481	\$496,611	\$745,681	\$786,183	142%	58%	5%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$48,954	\$112,573	\$72,125	\$77,125	58%	-31%	7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,321,859	\$8,728,976	\$10,070,193	\$9,884,193	86%	13%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,041,191	\$3,458,065	\$3,827,838	\$3,756,053	84%	9%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,031	\$2,539					
	26499 2007 Account Code - Other	\$22,209	\$24,490					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$13,621	\$73,642	\$118,183	\$115,868	> 500%	57%	-2%
	26600 Operation and Maintenance of Plant Services; Security Services	\$176,999	\$122,872	\$233,361	\$192,499	9%	57%	-18%
	26700 Operation and Maintenance of Plant Services; Insurance	\$172,027	\$386,505	\$296,351	\$311,197	81%	-19%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pl.	\$6,941	\$6,239	\$10,227	\$24,165	248%	287%	136%
	27010 Student Transportation; Service Area Direction	\$216,997	\$279,674	\$534,107	\$548,348	153%	96%	3%
	27100 Student Transportation; Vehicle Operation	\$2,326,094	\$3,083,080	\$4,484,953	\$4,459,994	92%	45%	-1%
	27200 Student Transportation; Monitoring Services	\$621,157	\$146,601	\$55,465	\$59,439	-90%	-59%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$973,483	\$1,566,103	\$2,209,574	\$2,427,524	149%	55%	10%
	27400 Student Transportation; Purchase of School Buses	\$1,921,625	\$928,033	\$813,094	\$1,320,844	-31%	42%	62%
	27500 Student Transportation; Insurance on Buses	\$79,555	\$156,491	\$118,291	\$121,894	53%	-22%	3%
	27900 Student Transportation; Other Student Transportation Services	\$125,205	\$158,803	\$226,383	\$243,646	95%	53%	8%
	31100 Food Services Operations; Service Area Direction	\$100,647		\$300,008	\$355,727	253%		19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,366,806	\$2,224,655	\$2,637,809	\$2,699,380	97%	21%	2%
	31400 Food Services Operations; Food Purchases	\$1,232,469	\$2,105,216	\$2,851,751	\$3,079,270	150%	46%	8%
	31900 Other Food Services	\$234,585	\$377,774	\$634,456	\$3,894,916	> 500%	> 500%	> 500%
Overhead and Operational Total		\$18,609,780	\$25,998,700	\$32,304,805	\$36,638,298	97%	41%	13%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$7,158				-100%	
	33200 Community Recreation	\$60,435				-100%		
	33400 Athletic Coaches	\$667,778	\$904,000	\$1,149,740	\$1,228,436	84%	36%	7%
	33990 Other Community Services; Other	\$129,542	\$96,623	\$124,425	\$131,652	2%	36%	6%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$828,709	\$748,076	\$115,629	\$72,672	-91%	-90%	-37%
	43000 Facilities Acquisition and Construction; Professional Services	\$68,861		\$26,400	\$64,800	-6%		145%
	45100 Building Acquisition, Construction and Improvements	\$2,680,530	\$19,178,492	\$6,073,433	\$4,642,599	73%	-76%	-24%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$590,108	\$694,916	\$1,216,491	\$1,237,107	110%	78%	2%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$699,434	\$26,748			-96%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$62,073	\$9,505	\$106,578	\$32,430	-48%	241%	-70%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Carmel Clay Schools (3060)

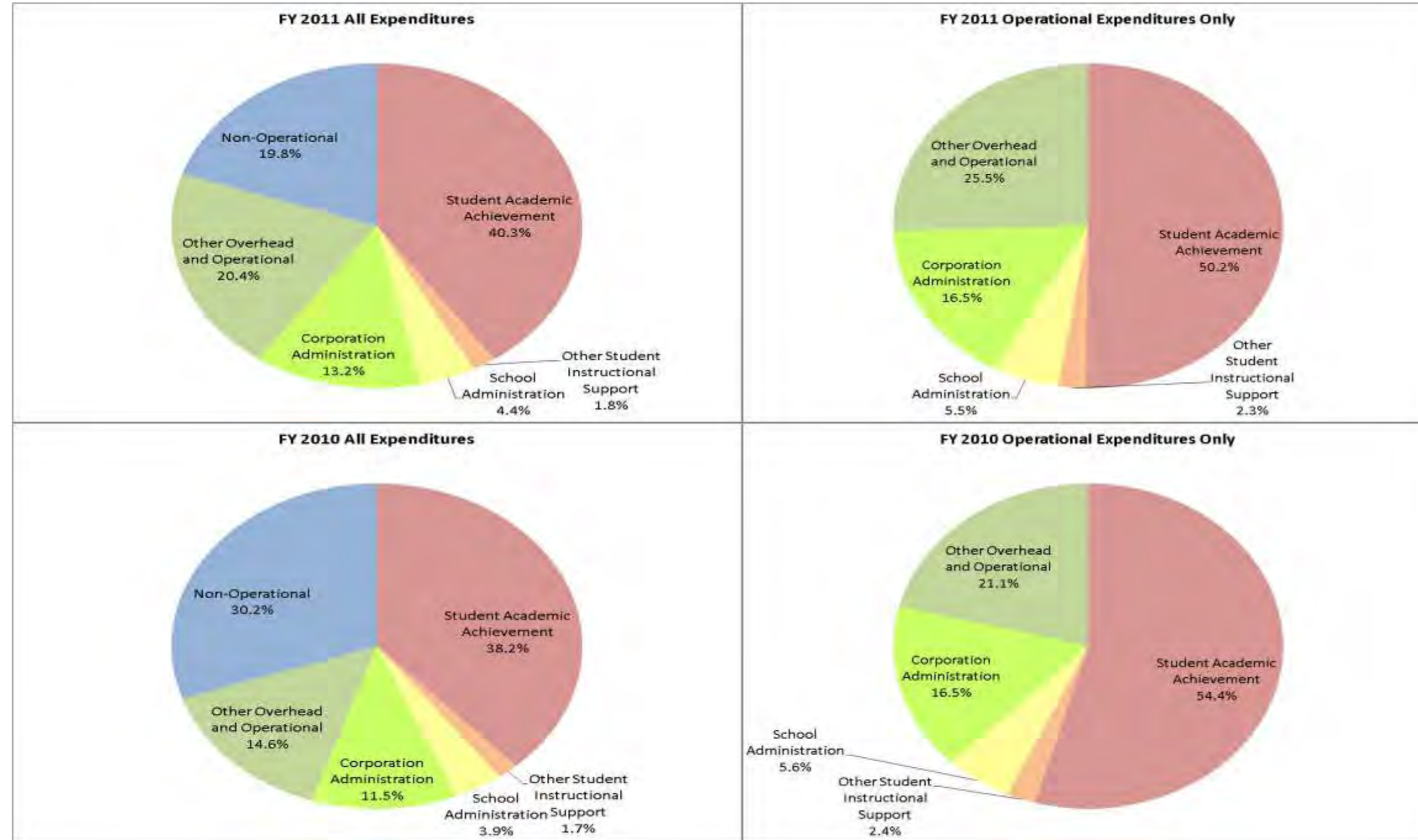
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,955				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,271,785	\$2,123,559	\$2,798,018	\$2,186,052	-4%	3%	-22%
	51100 Debt Services; Principal on Debt; Bonds	\$690,000	\$2,710,000	\$3,135,000	\$3,280,000	375%	21%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$167,050	\$1,143,481	\$719,550	\$574,157	244%	-50%	-20%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$624,930	\$577,647	\$149,457		-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,914,075	\$16,250,594	\$9,769,239	\$10,265,146	30%	-37%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$8,185,248	\$7,834,404			-4%
Nonoperational Total		\$16,760,833	\$44,444,051	\$34,268,642	\$31,576,201	88%	-29%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$929,903	\$924,551					
	26492 2007 Account Code - Social Security	\$4,516,648	\$5,300,516					
	26493 2007 Account Code - Workmen's Compensation	\$183,186	\$250,148					
	26494 2007 Account Code - Group Insurance	\$5,484,934	\$11,202,729					
	26496 2007 Account Code - Unemployment Compensation	\$30,682	\$33,680					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,053,620	\$1,189,348					
Prorated By Fund Total		\$12,198,973	\$18,900,971					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Carroll Consolidated Sch Corp (750)

Carroll Consolidated Sch Corp (750)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,491,386	50.6%	\$4,872,294	55.5%	\$4,568,647	38.2%	\$3,995,544	40.3%
Student Instructional Support	\$577,221	6.5%	\$2,062,150	23.5%	\$664,064	5.5%	\$619,104	6.2%
Overhead and Operational	\$1,934,421	21.8%	\$1,637,239	18.7%	\$3,124,924	26.1%	\$3,329,433	33.6%
Nonoperational	\$1,875,756	21.1%	\$205,946	2.3%	\$3,616,447	30.2%	\$1,966,117	19.8%
Grand Total	\$8,878,784		\$8,777,629		\$11,974,081		\$9,910,199	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	57.1%	79.0%	43.7%	46.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Carroll Consolidated Sch Corp (750)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$11,613	\$139,237	\$157,220		> 500%	13%
	11100 Regular Programs; Elementary	\$1,576,639	\$1,565,249	\$1,674,508	\$1,439,667	-9%	-8%	-14%
	11200 Regular Programs; Middle/Junior High	\$375,092	\$368,869	\$348,717	\$348,610	-7%	-5%	0%
	11300 Regular Programs; High School	\$938,294	\$996,369	\$1,108,038	\$947,115	1%	-5%	-15%
	11350 Regular Programs; High School; Academic Honors Diploma		\$10,331	\$36,243	\$34,478		234%	-5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$899	\$2,340	\$2,039		127%	-13%
	11420 Vocational Education; Agriculture B	\$59,163	\$72,012	\$76,336	\$78,245	32%	9%	3%
	11450 Vocational Education; Consumer and Homemaking	\$46,905	\$67,562	\$40,292	\$28,779	-39%	-57%	-29%
	11510 Vocational Education; Cooperative Education	\$49,160	\$51,858	\$55,918	\$56,194	14%	8%	0%
	12110 Gifted And Talented; Gifted and Talented	\$18,208	\$11,165	\$27,625	\$24,031	32%	115%	-13%
	12350 Physical Impairment; Homebound			\$490	\$375			-24%
	12520 Culturally Different; Compensatory	\$1,350				-100%		
	14300 Summer School Programs; High School	\$40,112	\$45,825	\$40,097	\$42,105	5%	-8%	5%
	16100 Remediation Testing	\$27,976	\$2,822	\$1,176		-100%	-100%	-100%
	16200 Preventive Remediation	\$14,312	\$42,968	\$41,357	\$33,088	131%	-23%	-20%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$498,583	\$743,823	\$708,762	\$558,978	12%	-25%	-21%
	18000 Payments to Governmental Units Outside State				\$25			
	22110 Improvement of Instruction; Service Area Direction	\$178	\$1,471	\$96		-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$4,444	\$43,566	\$13,000		193%	-70%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,284	\$11,125	\$6,078	\$2,975	30%	-73%	-51%
	22220 Library/Media Services; School Library	\$64,334	\$66,727	\$81,404	\$66,256	3%	-1%	-19%
	22230 Library/Media Services; Audiovisual	\$1,016	\$2,315	\$5,569	\$2,893	185%	25%	-48%
	22360 Instruction, Related Technology; Network Support	\$3,714	\$14,109	\$37,606	\$76,046	> 500%	439%	102%
	22900 Other Support Service, Instructional Staff				\$2,000			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$85,487	\$70	\$93,192	\$81,427	-5%	> 500%	-13%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$714				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$154,475	\$193,854					
Student Academic Achievement Total		\$3,957,996	\$4,285,481	\$4,568,647	\$3,995,544	1%	-7%	-13%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$1,592	\$15,163			-100%	-100%	
	21220 Guidance Services; Counseling Services	\$134,839	\$148,547	\$149,031	\$141,035	5%	-5%	-5%
	21340 Health Services; Nurse Services	\$24,663	\$1,394,307	\$48,561	\$42,077	71%	-97%	-13%
	24100 Office of The Principal	\$201,794				-100%		
	24900 Other Support Services, School Administration	\$128,945	\$396,006	\$466,473	\$435,992	238%	10%	-7%
Student Instructional Support Total		\$491,832	\$1,954,023	\$664,064	\$619,104	26%	-68%	-7%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$46,223	\$50,637	\$48,459	\$54,180	17%	7%	12%
	23150 Board of Education; Legal Services	\$4,400	\$5,910	\$8,645	\$9,155	108%	55%	6%
	23160 Board of Education; Promotion Expenses	\$833	\$2,265	\$2,470	\$4,528	443%	100%	83%
	23290 Executive Administration; Other Executive Administration Services	\$114,055	\$142,849	\$174,832	\$166,844	46%	17%	-5%
	25790 Personnal Services; Other Professional Services			\$1,139,022	\$1,072,514			-6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$711,642	\$663,545	\$727,766	\$698,922	-2%	5%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$76,678	\$51,278	\$68,593	\$78,539	2%	53%	14%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$28,527	\$10,554	\$22,302	\$26,706	-6%	153%	20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$380	\$340					
	26700 Operation and Maintenance of Plant Services; Insurance	\$30,110	\$94,383	\$72,138	\$54,602	81%	-42%	-24%
	27010 Student Transportation; Service Area Direction	\$98				-100%		
	27100 Student Transportation; Vehicle Operation	\$219,379	\$132,507	\$284,501	\$282,309	29%	113%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$112,684	\$155,509	\$158,874	\$177,214	57%	14%	12%
	27400 Student Transportation; Purchase of School Buses	\$92,390			\$286,942	211%		
	27500 Student Transportation; Insurance on Buses	\$9,484	\$7,546	\$16,678	\$18,217	92%	141%	9%
	27900 Student Transportation; Other Student Transportation Services	\$2,681	\$932	\$2,088	\$3,671	37%	294%	76%
	31100 Food Services Operations; Service Area Direction	\$17,134	\$9,655	\$20,815	\$20,815	21%	116%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$118,906	\$65,966	\$138,109	\$141,424	19%	114%	2%
	31400 Food Services Operations; Food Purchases	\$186,856	\$106,008	\$226,924	\$223,365	20%	111%	-2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Carroll Consolidated Sch Corp (750)

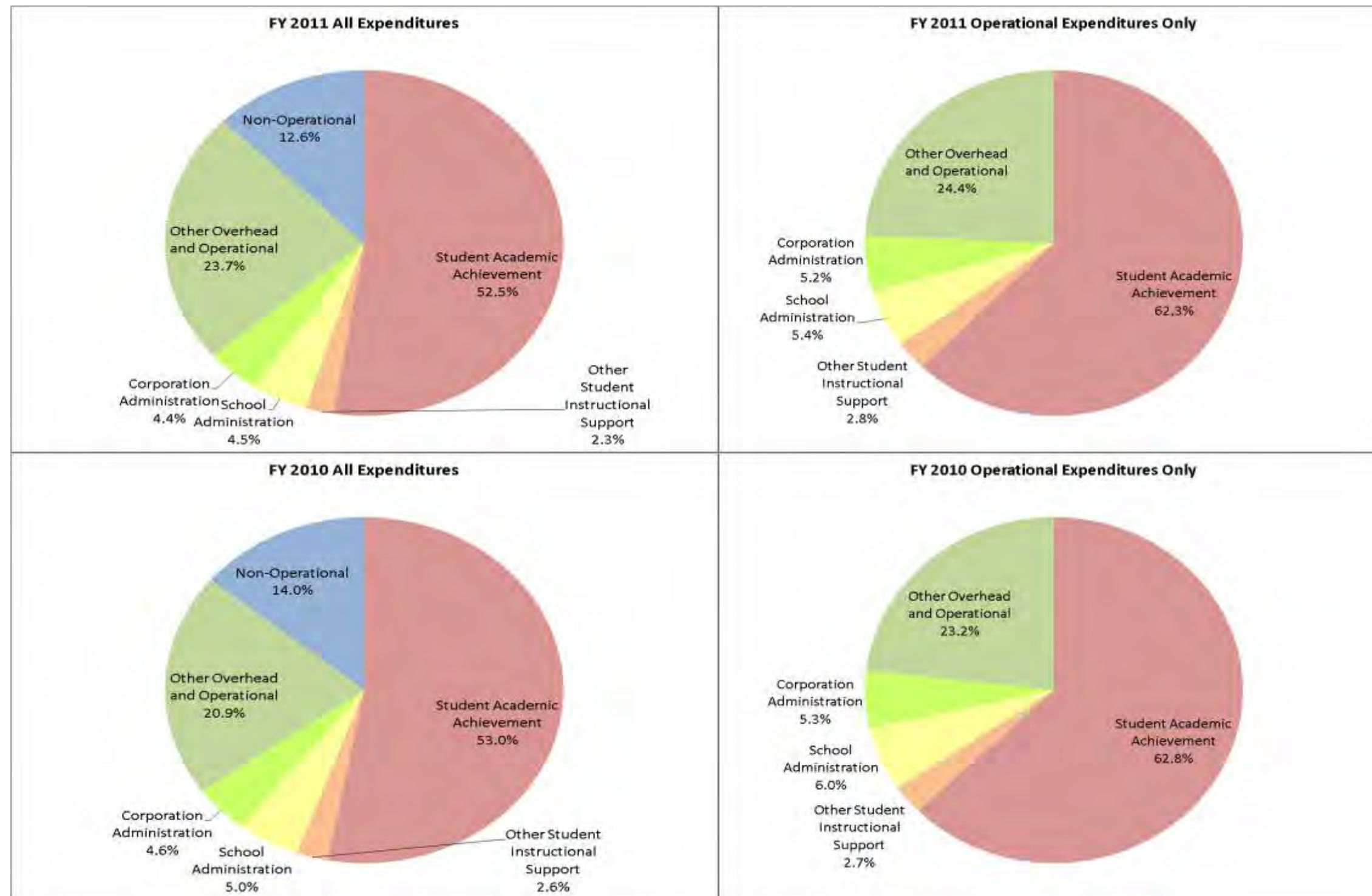
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$2		\$187	\$188	> 500%		0%
	31900 Other Food Services	\$1,131	\$1,172	\$12,522	\$9,297	> 500%	> 500%	-26%
Overhead and Operational Total		\$1,773,592	\$1,501,054	\$3,124,924	\$3,329,433	88%	122%	7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$2,756	\$4,613			-100%	-100%	
	33200 Community Recreation	\$8,882	\$10,688	\$21,263	\$14,481	63%	35%	-32%
	33400 Athletic Coaches	\$55,650	\$66,158	\$83,275	\$75,420	36%	14%	-9%
	43000 Facilities Acquisition and Construction; Professional Services		\$37,753	\$106,169	\$60,559		60%	-43%
	45100 Building Acquisition, Construction and Improvements	\$106,767		\$1,832,813	\$464,098	335%		-75%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$58,246	\$24,299	\$127,006	\$301,383	417%	> 500%	137%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,374	\$21,616	\$13,839	\$47,030	252%	118%	240%
	51100 Debt Services; Principal on Debt; Bonds				\$1,645,000			
	52100 Debt Services; Interest on Debt; Bonds				\$11,104			
	52200 Debt Services; Interest on Debt; Temporary Loans		\$25,978	\$82,081	\$22,041		-15%	-73%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,619,000		\$1,350,000	-\$675,000	-142%		-150%
Nonoperational Total		\$1,864,674	\$191,105	\$3,616,447	\$1,966,117	5%	> 500%	-46%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$58,178	\$21,035					
	26492 2007 Account Code - Social Security	\$327,885	\$327,948					
	26493 2007 Account Code - Workmen's Compensation	\$6,665						
	26494 2007 Account Code - Group Insurance	\$395,561	\$480,803					
	26496 2007 Account Code - Unemployment Compensation	\$2,401	\$16,179					
Prorated By Fund Total		\$790,690	\$845,966					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Caston School Corporation (2650)

Caston School Corporation (2650)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,320,168	56.1%	\$3,447,101	50.5%	\$4,257,911	53.0%	\$4,001,384	52.5%
Student Instructional Support	\$368,348	6.2%	\$454,312	6.7%	\$609,893	7.6%	\$520,742	6.8%
Overhead and Operational	\$1,357,211	22.9%	\$1,770,643	25.9%	\$2,044,484	25.4%	\$2,146,544	28.1%
Nonoperational	\$869,285	14.7%	\$1,153,613	16.9%	\$1,126,535	14.0%	\$957,984	12.6%
Grand Total	\$5,915,011		\$6,825,668		\$8,038,823		\$7,626,654	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	62.4%	57.2%	60.6%	59.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Caston School Corporation (2650)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$169,382	\$167,269			-1%
	11100 Regular Programs; Elementary	\$1,039,227	\$1,157,645	\$1,579,049	\$1,406,686	35%	22%	-11%
	11300 Regular Programs; High School	\$915,791	\$824,652	\$1,420,325	\$1,293,671	41%	57%	-9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$9,000				-100%	
	11420 Vocational Education; Agriculture B	\$52,815	\$39,203	\$61,750	\$62,772	19%	60%	2%
	11450 Vocational Education; Consumer and Homemaking	\$21,546	\$38,102	\$66,712	\$62,717	191%	65%	-6%
	12110 Gifted And Talented; Gifted and Talented	\$15,431	\$11,584			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$24,739	\$20,500			-17%
	12710 Equal Opportunity At Risk	\$16,395	\$21,477	\$41,555	\$39,013	138%	82%	-6%
	12900 Other Special Programs	\$6,687				-100%		
	14100 Summer School Programs; Elementary	\$10,065	\$12,439			-100%	-100%	
	14300 Summer School Programs; High School	\$18,714	\$17,631	\$17,670	\$16,797	-10%	-5%	-5%
	16200 Preventive Remediation	\$33,110	\$28,418	\$83,097	\$92,157	178%	224%	11%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$27,000	\$23,850	\$59,940	\$39,960	48%	68%	-33%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$301,015	\$375,575	\$429,553	\$498,269	66%	33%	16%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements				\$1,921			
	22130 Improvement of Instruction; Instructional Staff Training	\$440	\$500			-100%	-100%	
	22210 Library/Media Services; Service Area Direction	\$60,864	\$69,334	\$92,388	\$84,360	39%	22%	-9%
	22220 Library/Media Services; School Library	\$9,586	\$14,070	\$10,721	\$8,678	-9%	-38%	-19%
	22230 Library/Media Services; Audiovisual	\$4,096	\$4,534	\$8,848	\$4,373	7%	-4%	-51%
	22290 Library/Media Services; Other Educational Media Services	\$17,554				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administratic	\$23,500	\$77,273	\$54,693	\$68,691	192%	-11%	26%
	22360 Instruction, Related Technology; Network Support	\$109				-100%		
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$65,326	\$47,519			-27%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$57,767	\$102,848	\$15,865	\$85,876	49%	-17%	441%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$55,819				-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$479	\$154			-68%
	26497 2007 Account Code - Teachers Retirement Fund	\$123,128	\$107,455					
Student Academic Achievement Total		\$2,754,840	\$2,935,589	\$4,257,911	\$4,001,384	45%	36%	-6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$72,783	\$90,729	\$159,066	\$135,129	86%	49%	-15%
	21340 Health Services; Nurse Services	\$27,971	\$30,377	\$44,800	\$40,466	45%	33%	-10%
	21910 Other Support Services, Students; Service Area Direction		\$5,662	\$1,200	\$300		-95%	-75%
	24100 Office of The Principal	\$191,924	\$246,562	\$404,827	\$344,847	80%	40%	-15%
Student Instructional Support Total		\$292,679	\$373,331	\$609,893	\$520,742	78%	39%	-15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,210	\$12,960	\$54,055	\$41,687	216%	222%	-23%
	23150 Board of Education; Legal Services	\$5,042	\$3,500	\$11,250	\$6,180	23%	77%	-45%
	23160 Board of Education; Promotion Expenses	\$1,681	\$2,756	\$2,751	\$2,168	29%	-21%	-21%
	23190 Board of Education; Other Governing Body Services	\$6,836	\$11,186	\$7,321	\$10,044	47%	-10%	37%
	23210 Executive Administration; Office of The Superintendent	\$154,098	\$184,334	\$274,029	\$267,850	74%	45%	-2%
	25191 Other Fiscal Services; Refund of Revenue			\$365	\$304			-17%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$16,430	\$8,132			-51%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel				\$591			
	25920 Ditch Assessments		\$20	\$45	\$45		125%	0%
	25950 Other Assessments	\$350	\$650	\$700	\$740	111%	14%	6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$386,284	\$529,080	\$667,231	\$640,786	66%	21%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,274	\$3,557	\$3,482	\$5,736	-38%	61%	65%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$3,672	\$36,755	\$12,221	\$27,507	> 500%	-25%	125%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond	\$769	\$462					
	26600 Operation and Maintenance of Plant Services; Security Services		\$1,712				-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,397	\$42,079	\$29,160	\$28,808	-16%	-32%	-1%
	27100 Student Transportation; Vehicle Operation	\$131,839	\$172,945	\$259,707	\$244,173	85%	41%	-6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Caston School Corporation (2650)

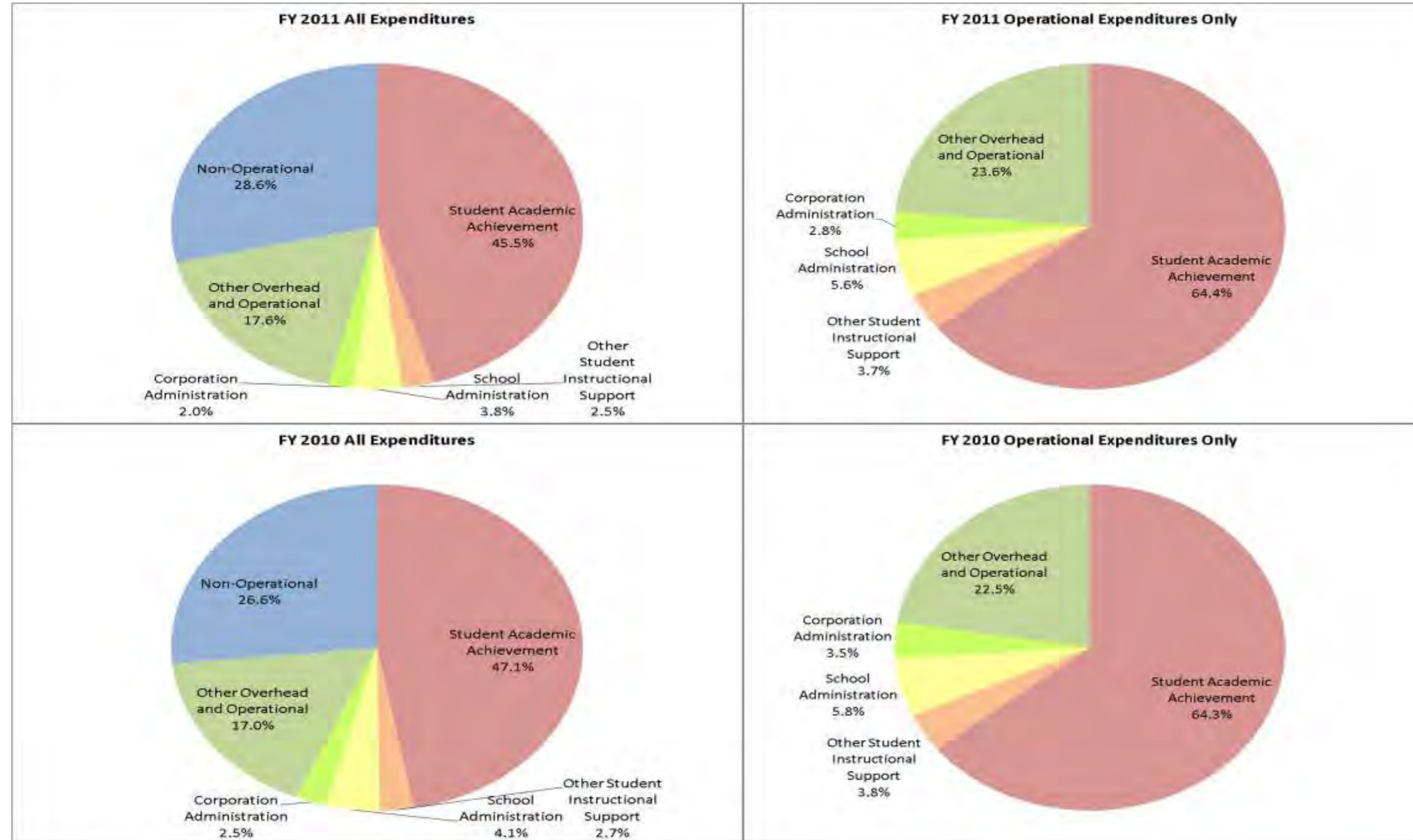
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	27200 Student Transportation; Monitoring Services			\$2,815	\$3,038			8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$110,151	\$128,769	\$176,513	\$188,493	71%	46%	7%
	27400 Student Transportation; Purchase of School Buses		\$102,385	\$86,560	\$247,481		142%	186%
	27500 Student Transportation; Insurance on Buses	\$11,814	\$12,488	\$6,484	\$6,309	-47%	-49%	-3%
	27700 Student Transportation; Contracted Transportation Services	\$7,534	\$5,736	\$16,293	\$27,752	268%	384%	70%
	27900 Student Transportation; Other Student Transportation Services	\$7,459	\$8,246	\$8,524	\$7,382	-1%	-10%	-13%
	31100 Food Services Operations; Service Area Direction	\$10,181		\$10,285	\$4,734	-53%		-54%
	31200 Food Services Operations; Food Preparation and Dispensing	\$117,310	\$139,890	\$218,103	\$180,617	54%	29%	-17%
	31400 Food Services Operations; Food Purchases	\$124,795	\$146,386	\$175,147	\$172,268	38%	18%	-2%
	31900 Other Food Services	\$7,704	\$643	\$5,013	\$23,720	208%	> 500%	373%
Overhead and Operational Total		\$1,144,402	\$1,546,536	\$2,044,484	\$2,146,544	88%	39%	5%
Nonoperational								
	33400 Athletic Coaches	\$72,747	\$79,524	\$96,602	\$89,247	23%	12%	-8%
	33990 Other Community Services; Other	\$5,328	\$5,286			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services		\$1,343	\$100	\$720		-46%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$554,467	\$102,569	\$205,866	\$144,735	-74%	41%	-30%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$447,238	\$350,833	\$348,333		-22%	-1%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$31,765	\$227,137	\$195,067	\$96,441	204%	-58%	-51%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$8,225				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$184,120	\$263,065	\$278,068	\$278,508	51%	6%	0%
	60700 Nonprogramed Charges; Scholarships	\$500				-100%		
Nonoperational Total		\$848,927	\$1,134,385	\$1,126,535	\$957,984	13%	-16%	-15%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$65,367	\$51,719					
	26492 2007 Account Code - Social Security	\$227,218	\$251,063					
	26493 2007 Account Code - Workmen's Compensation	\$16,100	\$20,039					
	26494 2007 Account Code - Group Insurance	\$539,673	\$457,427					
	26496 2007 Account Code - Unemployment Compensation	\$2,921	\$2,492					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$22,883	\$53,087					
Prorated By Fund Total		\$874,163	\$835,827					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Center Grove Com Sch Corp (4205)

Center Grove Com Sch Corp (4205)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$24,113,084	47.3%	\$33,385,617	50.5%	\$34,973,648	47.1%	\$33,547,851	45.5%
Student Instructional Support	\$2,857,442	5.6%	\$3,919,851	5.9%	\$5,085,544	6.9%	\$4,683,717	6.4%
Overhead and Operational	\$9,602,945	18.8%	\$12,537,589	19.0%	\$14,452,913	19.5%	\$14,423,596	19.6%
Nonoperational	\$14,421,031	28.3%	\$16,256,411	24.6%	\$19,723,281	26.6%	\$21,055,372	28.6%
Grand Total	\$50,994,501		\$66,099,468		\$74,235,386		\$73,710,536	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	52.9%	56.4%	54.0%	51.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Center Grove Com Sch Corp (4205)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$161,664	\$1,084,664	\$1,406,641		> 500%	30%
	11100 Regular Programs; Elementary	\$8,433,324	\$8,714,770	\$9,775,255	\$9,444,773	12%	8%	-3%
	11200 Regular Programs; Middle/Junior High	\$2,513,945	\$4,118,838	\$5,261,302	\$5,166,542	106%	25%	-2%
	11300 Regular Programs; High School	\$4,764,605	\$5,694,688	\$6,660,794	\$6,446,432	35%	13%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$1,050,180	\$775,042			-26%
	11450 Vocational Education; Consumer and Homemaking	\$130,325	\$184,788	\$238,525	\$241,573	85%	31%	1%
	11590 Other Vocational Education Programs			\$5,898	\$8,595			46%
	11610 Regular Programs; Alternative Education Programs; Elementary		\$6,065	\$792			-100%	-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$35,059	\$7,120			-80%
	11630 Regular Programs; Alternative Education Programs; High School	\$21,379	\$463	\$171,821	\$185,149	> 500%	> 500%	8%
	11910 Other Regular Programs; Competency Testing	\$1,338				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$19,879	\$30,343	-\$11,750		-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$764,710	\$714,525			-7%
	12220 Mental Disabilities; Moderate Mental Disabilities		\$556,235	\$794,935	\$813,192		46%	2%
	12350 Physical Impairment; Homebound	\$14,059	\$10,750	\$38,810	\$29,671	111%	176%	-24%
	12520 Culturally Different; Compensatory		\$817				-100%	
	12610 Learning Disability		\$2,053,117	\$2,687,755	\$2,872,504		40%	7%
	12810 Special Education Preschool	\$136,988	\$155,535	\$21,614		-100%	-100%	-100%
	12900 Other Special Programs	\$61,141	\$4,979	\$415,986	\$38,993	-36%	> 500%	-91%
	14300 Summer School Programs; High School	\$83,246	\$40,454	\$40,146	\$53,925	-35%	33%	34%
	16100 Remediation Testing	\$101,764	\$108,368			-100%	-100%	
	16200 Preventive Remediation			\$136,405	\$137,253			1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$353,301	\$446,592	\$445,542	\$442,876	25%	-1%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$2,437,483	\$507,710			-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$130,261	\$469,861			261%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$88,000				-100%
	17900 Payments to Other Governmental Units Within State; Other				\$11,029			
	22110 Improvement of Instruction; Service Area Direction	\$136,258	\$298,902	\$381,914	\$299,802	120%	0%	-21%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$146,014	\$439,474	\$444,628	\$310,045	112%	-29%	-30%
	22130 Improvement of Instruction; Instructional Staff Training			\$100,718	\$45,722			-55%
	22220 Library/Media Services; School Library	\$531,210	\$687,881	\$818,173	\$659,165	24%	-4%	-19%
	22230 Library/Media Services; Audiovisual	\$23,075	\$5,849	\$29,120	\$19,051	-17%	226%	-35%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$19,164	\$1,802	\$38,500	\$20,655	8%	> 500%	-46%
	22320 Instruction, Related Technology; Student Learning Centers			\$62,323	\$5,982			-90%
	22360 Instruction, Related Technology; Network Support	\$1,175	\$1,892,823	\$1,657,084	\$1,534,863	> 500%	-19%	-7%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$556,480	\$350,433			-37%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$54,314	\$44,400			-18%
	22900 Other Support Service, Instructional Staff			\$76,913	\$19,908			-74%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,759	\$7,022			-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$453,713	\$917,439	\$916,778	\$972,128	114%	6%	6%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$18,060				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$853,415	\$1,330,983					
Student Academic Achievement Total		\$21,238,558	\$28,396,413	\$34,973,648	\$33,547,851	58%	18%	-4%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$25,911				-100%
	21120 Attendance and Social Work Services; Attendance Services		\$4,344				-100%	
	21130 Attendance and Social Work Services; Social Work Services		\$12,000	\$114,123	\$137,957		> 500%	21%
	21220 Guidance Services; Counseling Services	\$812,318	\$1,030,687	\$296,821	\$211,469	-74%	-79%	-29%
	21230 Guidance Services; Appraisal Services	\$12,424	\$9,842	\$994,785	\$1,045,473	> 500%	> 500%	5%
	21340 Health Services; Nurse Services	\$153,991	\$224,260	\$295,170	\$279,323	81%	25%	-5%
	21810 Special Education Administration; Service Area Direction			\$285,540	\$193,213			-32%
	24100 Office of The Principal	\$1,457,016	\$1,984,433	\$3,073,193	\$2,816,281	93%	42%	-8%
Student Instructional Support Total		\$2,435,749	\$3,265,566	\$5,085,544	\$4,683,717	92%	43%	-8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$54,617	\$58,595	\$48,603	\$45,022	-18%	-23%	-7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Center Grove Com Sch Corp (4205)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$27,065	\$25,305	\$102,255	\$64,390	138%	154%	-37%
	23160 Board of Education; Promotion Expenses	\$5,518	\$115	\$2,133		-100%	-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$23	\$66,434	\$1,750	\$2,930	> 500%	-96%	67%
	23210 Executive Administration; Office of The Superintendent	\$302,495	\$469,240	\$757,579	\$492,748	63%	5%	-35%
	23220 Executive Administration; Community Relations	\$144	\$30,152	\$52,367	\$36,669	> 500%	22%	-30%
	23290 Executive Administration; Other Executive Administration Services	\$61,837	\$78,501	\$11,724	\$10,281	-83%	-87%	-12%
	25110 Fiscal Services; Office of The Business Manager	\$296,428	\$301,742	\$533,756	\$498,257	68%	65%	-7%
	25191 Other Fiscal Services; Refund of Revenue		\$234	\$33,191	\$67,715		> 500%	104%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$12,710	\$2,693	\$25,353	\$3,603	-72%	34%	-86%
	25710 Personnel Services; Supervision of Personnel Services			\$248,686	\$214,314			-14%
	25720 Personnel Services; Recruitment and Placement		\$180,523				-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$38,488	\$3,642			-91%
	25840 Administrative Technology Services; Systems Operations			\$1,623				-100%
	25920 Ditch Assessments		\$151	\$392	\$59		-61%	-85%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$141,581	\$172,568	\$201,379	\$158,371	12%	-8%	-21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,139,558	\$4,202,022	\$4,862,166	\$4,842,672	54%	15%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$105,486	\$97,653	\$317,856	\$375,725	256%	285%	18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$623,473	\$217,274	\$131,594	\$125,707	-80%	-42%	-4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,420	\$1,470					
	26499 2007 Account Code - Other	\$267,801	\$10,198					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$15,574	\$47,947	\$11,456	\$5,253	-66%	-89%	-54%
	26600 Operation and Maintenance of Plant Services; Security Services	\$60,226	\$124,985	\$182,375	\$173,556	188%	39%	-5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$130,360	\$329,576	\$249,690	\$249,664	92%	-24%	0%
	27010 Student Transportation; Service Area Direction	\$117,261	\$104,170	\$195,542	\$202,178	72%	94%	3%
	27100 Student Transportation; Vehicle Operation	\$778,497	\$1,068,495	\$1,605,932	\$1,641,883	111%	54%	2%
	27200 Student Transportation; Monitoring Services		\$6,253	\$9,436	\$15,923		155%	69%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$371,121	\$560,923	\$826,201	\$972,438	162%	73%	18%
	27400 Student Transportation; Purchase of School Buses	\$480,491	\$549,044	\$724,045	\$813,131	69%	48%	12%
	27500 Student Transportation; Insurance on Buses	\$30,533	\$114,577	\$42,133	\$43,602	43%	-62%	3%
	27900 Student Transportation; Other Student Transportation Services	\$48,141	\$21,325			-100%	-100%	
	27910 Student Transportation; Bus Driver Training		\$4,332	\$9,976	\$6,902		59%	-31%
	31100 Food Services Operations; Service Area Direction	\$46,614	\$75,429	\$292,867	\$261,974	462%	247%	-11%
	31200 Food Services Operations; Food Preparation and Dispensing	\$731,850	\$1,054,625	\$1,497,095	\$1,583,616	116%	50%	6%
	31400 Food Services Operations; Food Purchases	\$864,087	\$1,109,128	\$1,313,220	\$1,331,989	54%	20%	1%
	31900 Other Food Services		\$122,053	\$179,382				47%
Overhead and Operational Total		\$8,714,910	\$11,085,680	\$14,452,913	\$14,423,596	66%	30%	0%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$903				-100%
	33200 Community Recreation	\$47,038	\$100,240	\$88,896	\$93,433	99%	-7%	5%
	33400 Athletic Coaches	\$411,976	\$514,245	\$775,512	\$901,279	119%	75%	16%
	33990 Other Community Services; Other	\$191,999	\$205,971	\$292,909	\$297,199	55%	44%	1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$736,482	\$195,818	\$246,647	\$241,602	-67%	23%	-2%
	43000 Facilities Acquisition and Construction; Professional Services	\$737,018	\$506,989	\$54,136	\$60,457	-92%	-88%	12%
	45100 Building Acquisition, Construction and Improvements	\$2,426,882	\$3,569,860	\$2,022,598	\$1,955,169	-19%	-45%	-3%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$801	\$425,811	\$558,337	\$552,944	> 500%	30%	-1%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$459,056	\$563,510	\$547,903	\$533,143	16%	-5%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$1,985,913	\$1,571,547			-21%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,551,346	\$829,288	\$446,028	\$1,031,097	-34%	24%	131%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$81,834	\$36,019	\$16,571		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$2,140,345	\$1,175,000	\$2,760,000	\$3,350,000	57%	185%	21%
	52100 Debt Services; Interest on Debt; Bonds	\$92,571	\$396,663	\$313,533	\$257,846	179%	-35%	-18%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$104,971	\$162,660	\$40,159		-62%	-75%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$54,740				-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,920,006	\$7,183,359	\$5,453,555	\$6,295,245	28%	-12%	15%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$3,892,181	\$3,780,502			-3%
	54200 Common School Fund; Principal	\$454,760	\$278,500	\$65,000	\$60,000	-87%	-78%	-8%
	54250 Common School Fund; Interest			\$40,000	\$33,750			-16%
	60700 Nonprogramed Charges; Scholarships	\$3,244				-100%		
Nonoperational Total		\$14,310,099	\$16,086,244	\$19,723,281	\$21,055,372	47%	31%	7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Center Grove Com Sch Corp (4205)

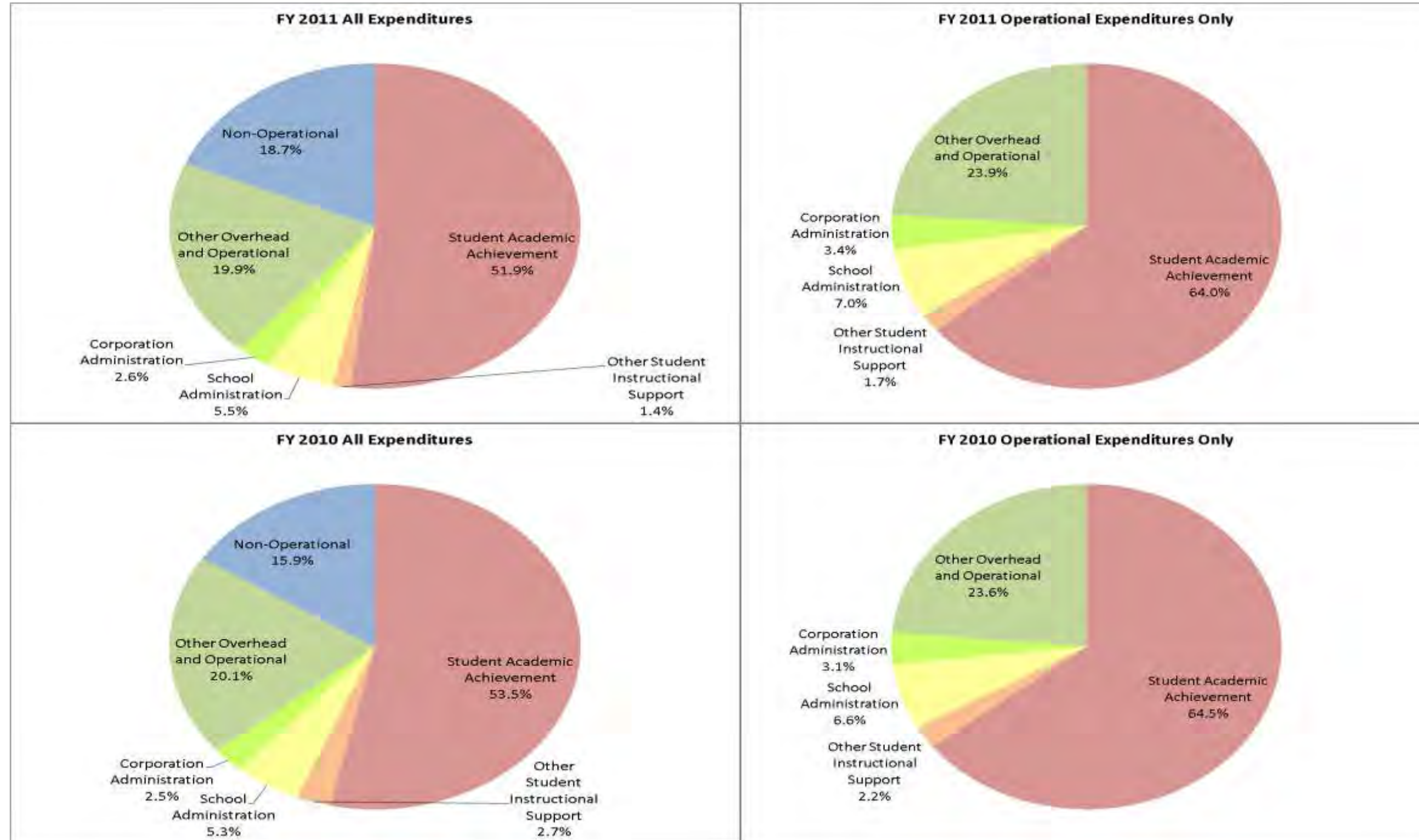
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$284,095	\$291,200					
	26492 2007 Account Code - Social Security	\$1,773,399	\$2,284,450					
	26493 2007 Account Code - Workmen's Compensation	\$111,813	\$334,441					
	26494 2007 Account Code - Group Insurance	\$2,053,477	\$4,036,352					
	26496 2007 Account Code - Unemployment Compensation	\$3,206	\$24,007					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$69,196	\$295,115					
Prorated By Fund Total		\$4,295,186	\$7,265,565					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Centerville-Abington Com Schs (8360)

Centerville-Abington Com Schs (8360)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,617,097	44.8%	\$8,294,836	51.0%	\$8,311,221	53.5%	\$8,105,614	51.9%
Student Instructional Support	\$906,980	5.3%	\$790,260	4.9%	\$1,234,926	8.0%	\$1,070,599	6.9%
Overhead and Operational	\$3,481,125	20.5%	\$3,978,525	24.5%	\$3,516,046	22.6%	\$3,513,370	22.5%
Nonoperational	\$5,004,326	29.4%	\$3,203,427	19.7%	\$2,464,678	15.9%	\$2,923,545	18.7%
Grand Total	\$17,009,527		\$16,267,048		\$15,526,871		\$15,613,128	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	50.1%	55.8%	61.5%	58.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Centerville-Abington Com Schs (8360)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$93,679	\$286,900	\$362,933		287%	27%
	11100 Regular Programs; Elementary	\$2,502,725	\$2,468,882	\$3,115,386	\$3,090,717	23%	25%	-1%
	11200 Regular Programs; Middle/Junior High	\$684,406	\$757,947	\$911,869	\$959,364	40%	27%	5%
	11300 Regular Programs; High School	\$1,534,818	\$1,621,652	\$1,991,503	\$1,816,706	18%	12%	-9%
	11350 Regular Programs; High School; Academic Honors Diploma			\$69,646	\$71,979			3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$35,057	\$1,572			-100%	-100%
	11420 Vocational Education; Agriculture B	\$48,971	\$56,465			-100%	-100%	
	11450 Vocational Education; Consumer and Homemaking	\$48,822	\$37,559	\$57,135	\$59,698	22%	59%	4%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$1,250				-100%
	11630 Regular Programs; Alternative Education Programs; High School			\$3,750				-100%
	12110 Gifted And Talented; Gifted and Talented	\$16,242				-100%		
	12210 Mental Disabilities; Mild Mental Disabilities			\$75,245	\$162,003			115%
	12230 Mental Disabilities; Severe Mental Disabilities		\$77,495	\$66,441	\$52,971		-32%	-20%
	12320 Physical Impairment; Multiple Disabilities		\$471				-100%	
	12340 Physical Impairment; Hearing Impairment		\$25,634	\$52,441	\$1,130		-96%	-98%
	12350 Physical Impairment; Homebound	\$922	\$1,507	\$787	\$812	-12%	-46%	3%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time		\$29,920	\$47,781	\$4,119		-86%	-91%
	12510 Culturally Different; Communication Disorders			\$26,934				-100%
	12520 Culturally Different; Compensatory	\$1,763	\$3,921			-100%	-100%	
	12610 Learning Disability		\$17,419	\$259,686	\$202,768		> 500%	-22%
	12810 Special Education Preschool	\$9,843	\$43,966	\$34,401	\$41,709	324%	-5%	21%
	12900 Other Special Programs		\$1,191				-100%	
	14100 Summer School Programs; Elementary	\$19,068	\$21,627	\$6,440		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$17,234	\$12,030	\$6,616	\$3,241	-81%	-73%	-51%
	14300 Summer School Programs; High School	\$30,791	\$51,719	\$66,860	\$60,242	96%	16%	-10%
	16100 Remediation Testing	\$31,864	\$48,386	\$70,057	\$79,076	148%	63%	13%
	16200 Preventive Remediation	\$146,317	\$168,593	\$107,187	\$111,795	-24%	-34%	4%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$217,516	\$322,122	\$333,022	\$385,181	77%	20%	16%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$512,106	\$228,069	\$20,849	\$21,480	-96%	-91%	3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,612	\$50,013			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$43,018	\$2,367	\$16,209	\$8,689	-80%	267%	-46%
	22220 Library/Media Services; School Library	\$107,417	\$138,967	\$133,359	\$155,345	45%	12%	16%
	22230 Library/Media Services; Audiovisual	\$4,163	\$7,695	\$4,053	\$3,284	-21%	-57%	-19%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$295,406	\$319,659	\$221,881	\$200,162	-32%	-37%	-10%
	22360 Instruction, Related Technology; Network Support		\$138,858	\$127,337	\$159,952		15%	26%
	22900 Other Support Service, Instructional Staff			\$4,442				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$118,561	\$156,158	\$181,138	\$78,926	-33%	-49%	-56%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,567	\$7,227			-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$2,280				-100%		
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services			\$9,045	\$11,332			25%
	26497 2007 Account Code - Teachers Retirement Fund	\$284,727	\$354,271					
Student Academic Achievement Total		\$6,698,157	\$7,300,525	\$8,311,221	\$8,105,614	21%	11%	-2%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$140,994	\$102,044	\$71,973	\$83,277	-41%	-18%	16%
	21320 Health Services; Medical Services		\$500	\$500			-100%	-100%
	21340 Health Services; Nurse Services	\$25,664	\$29,556	\$45,250	\$55,774	117%	89%	23%
	21420 Psychological Testing		\$1,310	\$72,520	\$73,101		> 500%	1%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services		\$493				-100%	
	21810 Special Education Administration; Service Area Direction		\$9,154	\$224,362			-100%	-100%
	24100 Office of The Principal	\$598,768	\$532,841	\$820,320	\$858,447	43%	61%	5%
Student Instructional Support Total		\$765,426	\$675,898	\$1,234,926	\$1,070,599	40%	58%	-13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,400	\$21,535	\$43,919	\$43,083	148%	100%	-2%
	23150 Board of Education; Legal Services	\$4,755	\$10,807	\$3,116	\$5,561	17%	-49%	78%
	23160 Board of Education; Promotion Expenses	\$1,678	\$5,842	\$8,035	\$8,673	417%	48%	8%
	23190 Board of Education; Other Governing Body Services	\$20,296	\$14,521	\$18,081	\$26,162	29%	80%	45%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Centerville-Abington Com Schs (8360)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$236,090	\$271,807	\$295,722	\$319,632	35%	18%	8%
	23220 Executive Administration; Community Relations	\$6,877	\$3,611			-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$6,485	\$4,476			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$3,533	\$13,496	\$15,343	\$4,495	27%	-67%	-71%
	25193 Other Fiscal Services; Printed Forms	\$577	\$709			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$6,307	\$4,804			-100%	-100%	
	25196 Other Fiscal Services; Cash Change	\$517				-100%		
	25199 Other Fiscal Services; Other			\$144	\$288			100%
	25300 Printing, Publishing, and Duplicating Services			\$4,262	\$2,051			-52%
	25750 Personnel Services; Health Services	\$2,606	\$3,111	\$3,315	\$3,225	24%	4%	-3%
	25940 Settlements		\$45,973				-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$6,722				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$966,066	\$1,174,203	\$1,258,622	\$1,153,152	19%	-2%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$24,389	\$9,594	\$5,554	\$4,658	-81%	-51%	-16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$218,047	\$271,559	\$128,137	\$152,364	-30%	-44%	19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$934	\$603					
	26499 2007 Account Code - Other	\$147,990	\$266,785					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,452				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$74,291	\$60,286	\$116,955	\$90,000	21%	49%	-23%
	27010 Student Transportation; Service Area Direction	\$60,493	\$53,802	\$94,721	\$106,772	77%	98%	13%
	27100 Student Transportation; Vehicle Operation	\$307,012	\$390,451	\$496,692	\$486,964	59%	25%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$153,785	\$189,888	\$228,844	\$278,817	81%	47%	22%
	27400 Student Transportation; Purchase of School Buses	\$401,248	\$62,821	\$150,065	\$162,890	-59%	159%	9%
	27500 Student Transportation; Insurance on Buses	\$26,771	\$16,530	\$29,324	\$24,918	-7%	51%	-15%
	27700 Student Transportation; Contracted Transportation Services	\$15,766				-100%		
	27900 Student Transportation; Other Student Transportation Services			\$10,219	\$7,120			-30%
	27910 Student Transportation; Bus Driver Training	\$907	\$2,351	\$1,394	\$350	-61%	-85%	-75%
	31100 Food Services Operations; Service Area Direction	\$29,660	\$31,051	\$54,660	\$59,216	100%	91%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$144,533	\$196,666	\$256,032	\$266,768	85%	36%	4%
	31400 Food Services Operations; Food Purchases	\$257,801	\$279,343	\$281,746	\$294,197	14%	5%	4%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements		\$188,750				-100%	
	31900 Other Food Services	\$21,701	\$65,541	\$11,142	\$12,013	-45%	-82%	8%
Overhead and Operational Total		\$3,168,688	\$3,660,914	\$3,516,046	\$3,513,370	11%	-4%	0%
Nonoperational								
	33200 Community Recreation	\$8,767	\$34,902	\$29,590	\$29,729	239%	-15%	0%
	33400 Athletic Coaches	\$73,268	\$68,501	\$150,559	\$213,481	191%	212%	42%
	33930 Latch Key Kid Program	\$130,567	\$131,623	\$85,766	\$74,965	-43%	-43%	-13%
	33950 Step Ahead	\$474				-100%		
	33990 Other Community Services; Other	\$17,493	\$12,106	\$4,893	\$650	-96%	-95%	-87%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$54,975	\$3,104			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$20,126	\$11,274	\$30,347	\$23,577	17%	109%	-22%
	45100 Building Acquisition, Construction and Improvements	\$3,661,469	\$612,589	\$53,160	\$358,713	-90%	-41%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$29,325	\$10,000	\$28,779	\$36,080	23%	261%	25%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$65,290	\$172,924	\$48,732	\$67,134	3%	-61%	38%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$68	\$52,651			> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$127,501	\$36,183	\$13,858	\$15,687	-88%	-57%	13%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$97,088	\$43,418	\$106,937	\$81,638	-16%	88%	-24%
	51100 Debt Services; Principal on Debt; Bonds		\$236,984	\$165,000	\$180,000		-24%	9%
	52100 Debt Services; Interest on Debt; Bonds			\$69,025	\$62,388			-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$5,763	\$81,657	\$11,191	\$5,388	-7%	-93%	-52%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$215,500				-100%		
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$23,975	\$49,795			108%
	53250 Debt Services; Lease Rental; Equipment ; Interest			\$6,843	\$11,841			73%
	54200 Common School Fund; Principal	\$458,700	\$1,708,044	\$1,092,979	\$1,150,310	151%	-33%	5%
	54250 Common School Fund; Interest			\$542,974	\$509,517			-6%
Nonoperational Total		\$4,966,304	\$3,163,309	\$2,464,678	\$2,923,545	-41%	-8%	19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$115,258	\$135,010					
	26492 2007 Account Code - Social Security	\$536,809	\$621,448					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Centerville-Abington Com Schs (8360)

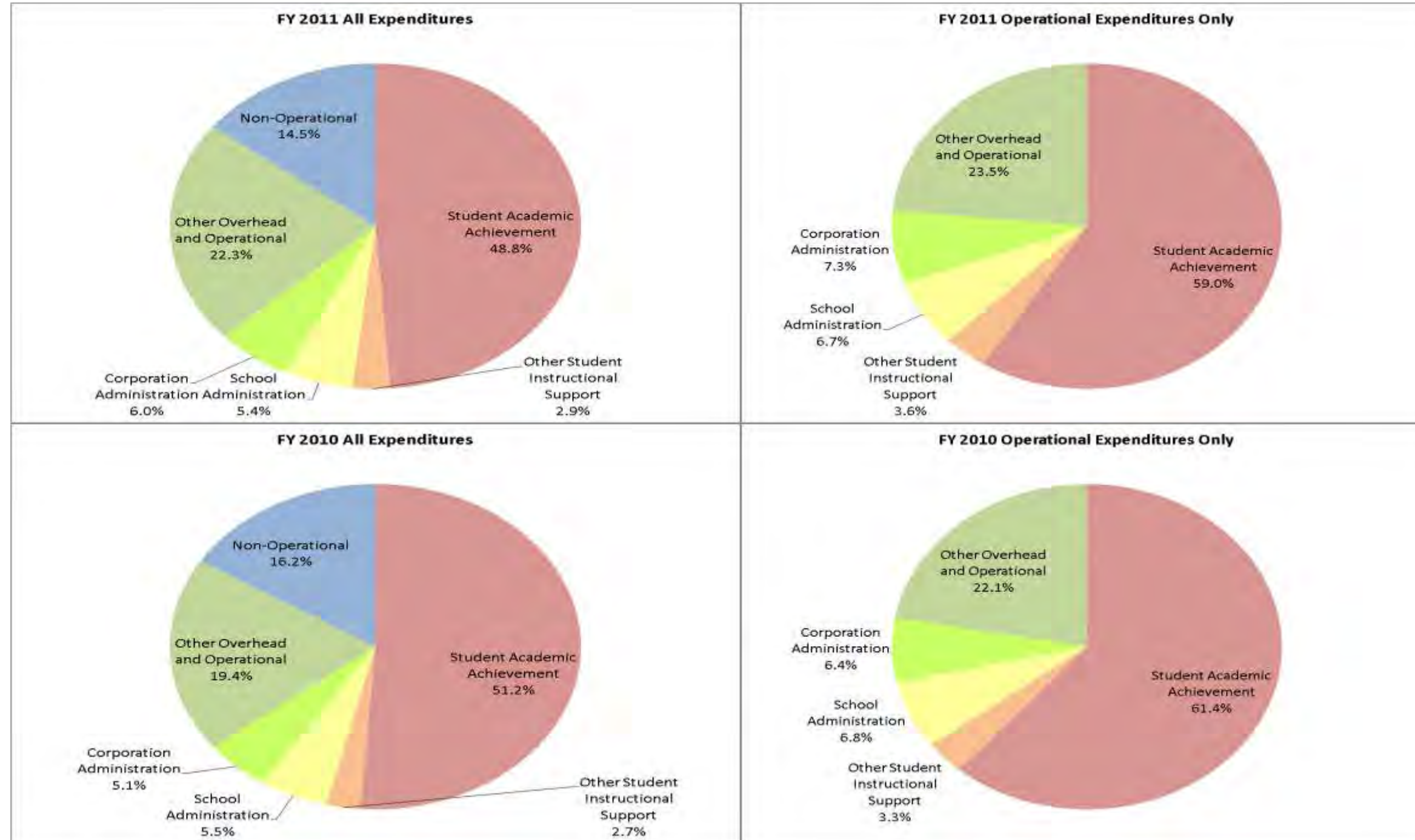
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$37,914	\$30,652					
	26494 2007 Account Code - Group Insurance	\$682,699	\$675,560					
	26496 2007 Account Code - Unemployment Compensation	\$1,014	\$3,731					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$37,258						
Prorated By Fund Total		\$1,410,952	\$1,466,402					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Central Noble Com School Corp (6055)

Central Noble Com School Corp (6055)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,149,448	52.3%	\$6,835,221	53.4%	\$6,472,119	51.2%	\$6,134,648	48.8%
Student Instructional Support	\$1,018,835	8.7%	\$1,149,509	9.0%	\$1,028,517	8.1%	\$1,046,331	8.3%
Overhead and Operational	\$2,552,953	21.7%	\$2,974,459	23.2%	\$3,096,778	24.5%	\$3,552,521	28.3%
Nonoperational	\$2,026,186	17.2%	\$1,850,947	14.4%	\$2,045,215	16.2%	\$1,826,017	14.5%
Grand Total	\$11,747,422		\$12,810,135		\$12,642,629		\$12,559,518	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.0%	62.3%	59.3%	57.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Central Noble Com School Corp (6055)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$27,648	\$267,257	\$239,222		> 500%	-10%
	11100 Regular Programs; Elementary	\$1,621,300	\$1,568,359	\$1,803,099	\$1,826,301	13%	16%	1%
	11200 Regular Programs; Middle/Junior High	\$844,217	\$805,799	\$1,030,549	\$961,035	14%	19%	-7%
	11300 Regular Programs; High School	\$898,393	\$956,646	\$1,210,307	\$1,166,114	30%	22%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$18,500				-100%		
	11410 Vocational Education; Agriculture A	\$31,610	\$38,815	\$41,419	\$50,994	61%	31%	23%
	11450 Vocational Education; Consumer and Homemaking	\$53,114	\$55,296	\$45,213	\$46,476	-12%	-16%	3%
	11490 Vocational Education; Industrial Education B	\$34,931	\$38,803	\$55,610	\$58,353	67%	50%	5%
	11510 Vocational Education; Cooperative Education	\$22,879	\$25,842			-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School			\$45,127	\$56,574			25%
	12110 Gifted And Talented; Gifted and Talented	\$18,738	\$10,632	\$22,205	\$34,705	85%	226%	56%
	12150 Gifted And Talented; High Ability Student Programs			\$59,181	\$48,230			-19%
	12210 Mental Disabilities; Mild Mental Disabilities	\$309,453	\$359,927	\$490,652	\$499,418	61%	39%	2%
	12340 Physical Impairment; Hearing Impairment			\$9,802				-100%
	12350 Physical Impairment; Homebound	\$163	\$1,229	\$1,367	\$4,517	> 500%	268%	230%
	12510 Culturally Different; Communication Disorders	\$31,788	\$36,014	\$2,137	\$58	-100%	-100%	-97%
	12520 Culturally Different; Compensatory	\$2,600	\$9,196			-100%	-100%	
	12710 Equal Opportunity At Risk	\$51,286	\$55,356	\$75,530	\$78,580	53%	42%	4%
	12900 Other Special Programs	\$448				-100%		
	14300 Summer School Programs; High School	\$18,336	\$23,268	\$3,397	\$7,347	-60%	-68%	116%
	15100 Enrichment Programs; Non-Credit		\$278				-100%	
	16100 Remediation Testing	\$41,001	\$31,433			-100%	-100%	
	16200 Preventive Remediation	\$56,285	\$55,296	\$77,275	\$85,836	53%	55%	11%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$84,663	\$90,125	\$348,416	\$190,857	125%	112%	-45%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$164,250	\$47,237	\$231,638	\$343,994	109%	> 500%	49%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$3,075				-100%
	17900 Payments to Other Governmental Units Within State; Other	\$652				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$6,005		\$2,299	\$17,158	186%		> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$84,415	\$56,064	\$134,445	\$63,306	-25%	13%	-53%
	22130 Improvement of Instruction; Instructional Staff Training	\$14,421	\$1,048	\$19,257	\$36,529	153%	> 500%	90%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$11,649	\$634		\$303	-97%	-52%	
	22220 Library/Media Services; School Library	\$119,874	\$121,712	\$159,537	\$162,263	35%	33%	2%
	22230 Library/Media Services; Audiovisual	\$5,393	\$2,159	\$363	\$487	-91%	-77%	34%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,206		\$3,000		-100%		-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$62,703	\$80,763	\$1,846	\$1,376	-98%	-98%	-25%
	22360 Instruction, Related Technology; Network Support		\$160,213	\$188,562	-\$31,737		-120%	-117%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$19,708	\$147,215			> 500%
	22400 Academic Student Assessment			\$6,199	\$1			-100%
	22900 Other Support Service, Instructional Staff			\$4,030	\$4,000			-1%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$69,378	\$105,810	\$109,618	\$35,137	-49%	-67%	-68%
	26497 2007 Account Code - Teachers Retirement Fund	\$256,164	\$263,184					
Student Academic Achievement Total		\$4,938,814	\$5,028,788	\$6,472,119	\$6,134,648	24%	22%	-5%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction		\$485				-100%	
	21220 Guidance Services; Counseling Services	\$93,691	\$103,147	\$180,033	\$181,806	94%	76%	1%
	21290 Guidance Services; Other Guidance Services	\$7,927	\$5,305	\$4,631	\$12,170	54%	129%	163%
	21320 Health Services; Medical Services	\$2,051	\$4,976	\$559	\$596	-71%	-88%	7%
	21340 Health Services; Nurse Services	\$62,423	\$66,040	\$81,793	\$87,136	40%	32%	7%
	21390 Health Services; Other Health Services	\$3,988	\$4,567		\$486	-88%	-89%	
	21430 Psychological Counseling		\$1,195	\$2,000	\$2,215		85%	11%
	21490 Other Psychological Services	\$2,015				-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$66,038	\$59,735			-10%
	21910 Other Support Services, Students; Service Area Direction			\$1,023				-100%
	21990 Other Support Services, Students; Other Student Services			\$774	\$25,412			> 500%
	24100 Office of The Principal	\$619,746	\$626,156	\$691,666	\$676,775	9%	8%	-2%
Student Instructional Support Total		\$791,841	\$811,871	\$1,028,517	\$1,046,331	32%	29%	2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Central Noble Com School Corp (6055)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$3,750	\$7,500	\$8,074	\$8,074	115%	8%	0%
	23150 Board of Education; Legal Services	\$14,545	\$9,174	\$12,756	\$41,537	186%	353%	226%
	23160 Board of Education; Promotion Expenses	\$1,013	\$1,156	\$760	\$3,019	198%	161%	297%
	23190 Board of Education; Other Governing Body Services	\$12,671	\$18,420	\$8,008	\$8,221	-35%	-55%	3%
	23210 Executive Administration; Office of The Superintendent	\$101,313	\$109,409	\$145,869	\$147,528	46%	35%	1%
	23220 Executive Administration; Community Relations	\$90	\$1,090	\$608	\$14	-84%	-99%	-98%
	23290 Executive Administration; Other Executive Administration Services	\$3,207	\$2,248	\$1,491	\$1,155	-64%	-49%	-23%
	25110 Fiscal Services; Office of The Business Manager	\$102,398	\$112,919	\$425,268	\$404,856	295%	259%	-5%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$21,623	\$19,271	\$22,210	\$24,817	15%	29%	12%
	25400 Planning, Research, Development and Evaluation	\$62				-100%		
	25750 Personnel Services; Health Services		\$177				-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$8,723	\$90,298			> 500%
	25890 Other Technology Services	\$269				-100%		
	25910 Judgments			\$8,773	\$19,776			125%
	25920 Ditch Assessments	\$413	\$794	\$1,305	\$759	84%	-4%	-42%
	25990 Other Support Services, Central	\$1,818	\$654	\$5,908	\$200	-89%	-69%	-97%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$712,295	\$836,735	\$935,017	\$901,592	27%	8%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$115,072	\$9,978	\$8,698	\$15,361	-87%	54%	77%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$60,001	\$113,685	\$84,828	\$97,142	62%	-15%	15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$715	\$1,550					
	26499 2007 Account Code - Other	\$12,122	\$74,507					
	26700 Operation and Maintenance of Plant Services; Insurance	\$37,561	\$68,341	\$48,596	\$45,204	20%	-34%	-7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$20,683	\$26,085			26%
	27010 Student Transportation; Service Area Direction	\$54,755	\$57,098	\$124,695	\$141,546	159%	148%	14%
	27100 Student Transportation; Vehicle Operation	\$210,898	\$251,130	\$297,722	\$314,627	49%	25%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$137,650	\$221,248	\$213,998	\$238,293	73%	8%	11%
	27400 Student Transportation; Purchase of School Buses	\$117,153	\$93,582	\$104,099	\$322,835	176%	245%	210%
	27500 Student Transportation; Insurance on Buses	\$12,953	\$39,167	\$11,601	\$15,837	22%	-60%	37%
	27700 Student Transportation; Contracted Transportation Services	\$70,884	\$35,545	\$62,143	\$102,572	45%	189%	65%
	27910 Student Transportation; Bus Driver Training	\$827	\$1,319	\$493	\$481	-42%	-64%	-2%
	31100 Food Services Operations; Service Area Direction	\$44,297	\$41,450	\$51,922	\$222,555	402%	437%	329%
	31200 Food Services Operations; Food Preparation and Dispensing	\$377,088	\$400,507	\$218,602	\$121,592	-68%	-70%	-44%
	31400 Food Services Operations; Food Purchases			\$263,928	\$236,548			-10%
	31900 Other Food Services	\$18,768	\$12,179			-100%	-100%	
Overhead and Operational Total		\$2,246,209	\$2,540,833	\$3,096,778	\$3,552,521	58%	40%	15%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$3,005	\$1,033			-100%	-100%	
	33300 Civic Services	\$602	\$96			-100%	-100%	
	33400 Athletic Coaches	\$137,596	\$135,820	\$181,520	\$153,138	11%	13%	-16%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$16,030	\$54,882	\$1,577	\$3,237	-80%	-94%	105%
	43000 Facilities Acquisition and Construction; Professional Services	\$8,893	\$17,280	\$30,500	\$35,558	300%	106%	17%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$2,265	\$6,000	\$713		-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$378,176	\$107,916	\$445,970	\$206,282	-45%	91%	-54%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$170,807	\$170,807			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$29,356	\$58,120	\$29,769		1%	-49%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$21,599	\$14,778	\$22,549	\$27,400	27%	85%	22%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$32,689	\$7,039	\$25,383	\$17,605	-46%	150%	-31%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$196,492	\$110,732	\$64,703	\$146,852	-25%	33%	127%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$16,797	\$18,626	\$21,476	\$8,561	-49%	-54%	-60%
	51100 Debt Services; Principal on Debt; Bonds	\$50,000	\$60,000	\$70,000	\$70,000	40%	17%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$102	\$5,000			> 500%
	52100 Debt Services; Interest on Debt; Bonds	\$13,543	\$86,729	\$77,825	\$74,615	451%	-14%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$25,806	\$3,278			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$935,629	\$944,998	\$1,041,500	\$1,048,000	12%	11%	1%
Nonoperational Total		\$1,984,122	\$1,791,897	\$2,045,215	\$1,826,017	-8%	2%	-11%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$88,603	\$94,453					
	26492 2007 Account Code - Social Security	\$456,083	\$466,780					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Central Noble Com School Corp (6055)

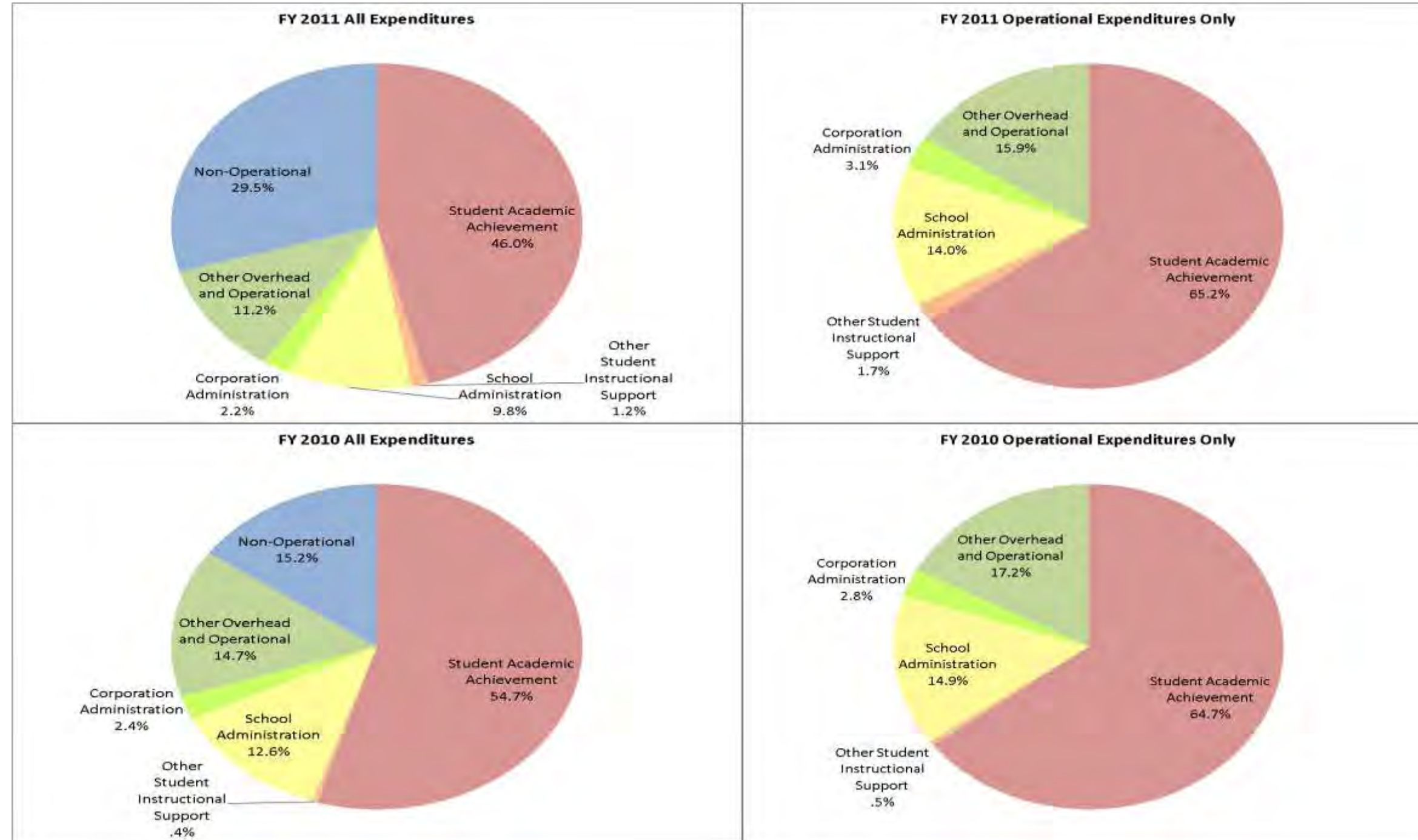
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$24,045	\$30,252					
	26494 2007 Account Code - Group Insurance	\$1,163,030	\$2,001,448					
	26496 2007 Account Code - Unemployment Compensation	\$1,772	\$1,788					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$52,904	\$42,026					
Prorated By Fund Total		\$1,786,436	\$2,636,746					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Challenge Foundation Academy (9645)

Challenge Foundation Academy (9645)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$27,423	14.2%	\$2,005,568	54.7%	\$2,324,843	46.0%	
Student Instructional Support		\$88,673	45.8%	\$475,678	13.0%	\$558,129	11.0%	
Overhead and Operational		\$37,185	19.2%	\$625,088	17.1%	\$677,587	13.4%	
Nonoperational		\$40,119	20.7%	\$558,388	15.2%	\$1,490,965	29.5%	
Grand Total		\$193,400		\$3,664,723		\$5,051,525		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		60.0%	67.7%	57.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Challenge Foundation Academy (9645)

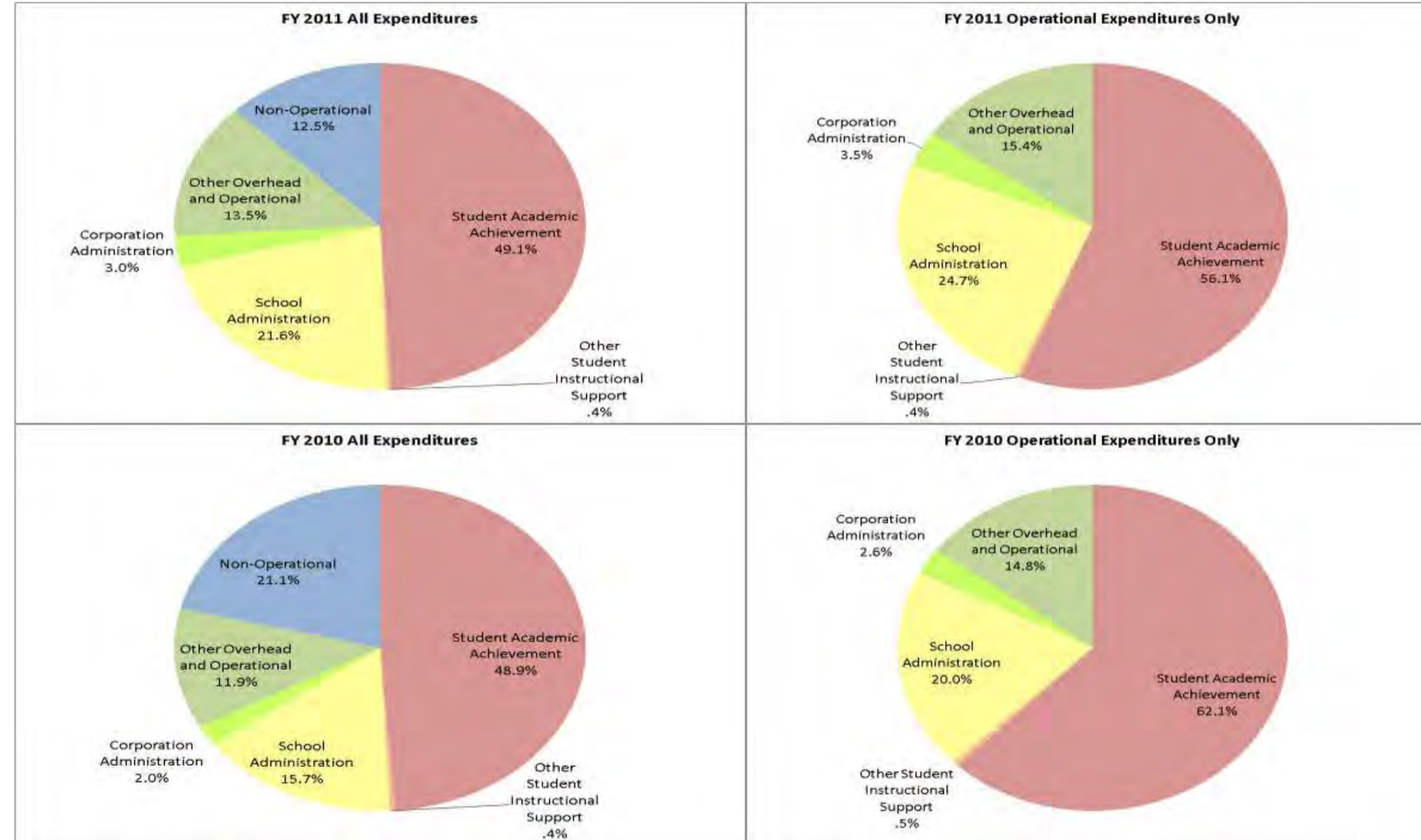
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary			\$1,779,696	\$2,116,235			19%
	12900 Other Special Programs			\$97,030	\$109,873			13%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$919	\$275			-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training		\$16,328	\$77,415	\$53,901		230%	-30%
	22220 Library/Media Services; School Library		\$77				-100%	
	22360 Instruction, Related Technology; Network Support		\$10,100	\$51,152	\$44,835		344%	-12%
Student Academic Achievement Total			\$27,423	\$2,005,568	\$2,324,843		> 500%	16%
Student Instructional Support								
	21220 Guidance Services; Counseling Services			\$14,178	\$61,406			333%
	21340 Health Services; Nurse Services			\$246				-100%
	24100 Office of The Principal		\$27,530	\$461,254	\$496,724		> 500%	8%
	24900 Other Support Services, School Administration		\$53,750				-100%	
Student Instructional Support Total			\$81,280	\$475,678	\$558,129		> 500%	17%
Overhead and Operational								
	23110 Board of Education; Service Area Direction		\$2,065				-100%	
	23150 Board of Education; Legal Services		\$15,329	\$11,021	\$20,242		32%	84%
	23220 Executive Administration; Community Relations		\$3,578	\$1,148	\$3,659		2%	219%
	25150 Fiscal Services; Payroll Services		\$810	\$3,253	\$3,753		364%	15%
	25160 Fiscal Services; Financial Accounting		\$11,471	\$67,229	\$70,409		> 500%	5%
	25191 Other Fiscal Services; Refund of Revenue			-\$699	\$1,860			
	25195 Other Fiscal Services; Bank Account Service Charge		\$15	\$1,162	\$512		> 500%	-56%
	25720 Personnel Services; Recruitment and Placement		\$156	\$3,430	\$10,835		> 500%	216%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$250,447	\$268,861			7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$20,267	\$23,207			15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$1,187				-100%
	26600 Operation and Maintenance of Plant Services; Security Services			\$25,375	\$21,063			-17%
	26700 Operation and Maintenance of Plant Services; Insurance		\$3,505	\$26,961	\$35,283		> 500%	31%
	27700 Student Transportation; Contracted Transportation Services			\$4,285	\$3,570			-17%
	31200 Food Services Operations; Food Preparation and Dispensing			\$6,966	\$323			-95%
	31400 Food Services Operations; Food Purchases			\$194,043	\$193,259			0%
	31900 Other Food Services		\$257	\$9,012	\$20,752		> 500%	130%
Overhead and Operational Total			\$37,185	\$625,088	\$677,587		> 500%	8%
Nonoperational								
	33990 Other Community Services; Other			\$12,365	\$25,789			109%
	45100 Building Acquisition, Construction and Improvements			\$124,069	\$876,846			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$288,243	\$303,402			5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$40,119	\$125,173	\$270,316		> 500%	116%
	52200 Debt Services; Interest on Debt; Temporary Loans				\$14,612			
	54200 Common School Fund; Principal			\$4,840				-100%
	54250 Common School Fund; Interest			\$3,698				-100%
Nonoperational Total			\$40,119	\$558,388	\$1,490,965		> 500%	167%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$329					
	26492 2007 Account Code - Social Security		\$5,718					
	26493 2007 Account Code - Workmen's Compensation		\$576					
	26496 2007 Account Code - Unemployment Compensation		\$770					
Prorated By Fund Total			\$7,393					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Charles A Tindley Accelerated Schl (9445)

Charles A Tindley Accelerated Schl (9445)

Student Instructional Category	FY01 % of Total	FY 2006	FY06 % of Total	FY 2010	FY10 % of Total	FY 2011	FY11 % of Total
	FY 2001		Exp		Exp		Exp
Student Academic Achievement		\$999,713	42.7%	\$2,060,885	48.9%	\$2,014,443	49.1%
Student Instructional Support		\$480,200	20.5%	\$679,745	16.1%	\$900,930	22.0%
Overhead and Operational		\$442,872	18.9%	\$586,748	13.9%	\$676,433	16.5%
Nonoperational		\$417,981	17.9%	\$890,937	21.1%	\$511,936	12.5%
Grand Total		\$2,340,765		\$4,218,315		\$4,103,743	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		63.2%	65.0%	71.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Charles A Tindley Accelerated Schl (9445)

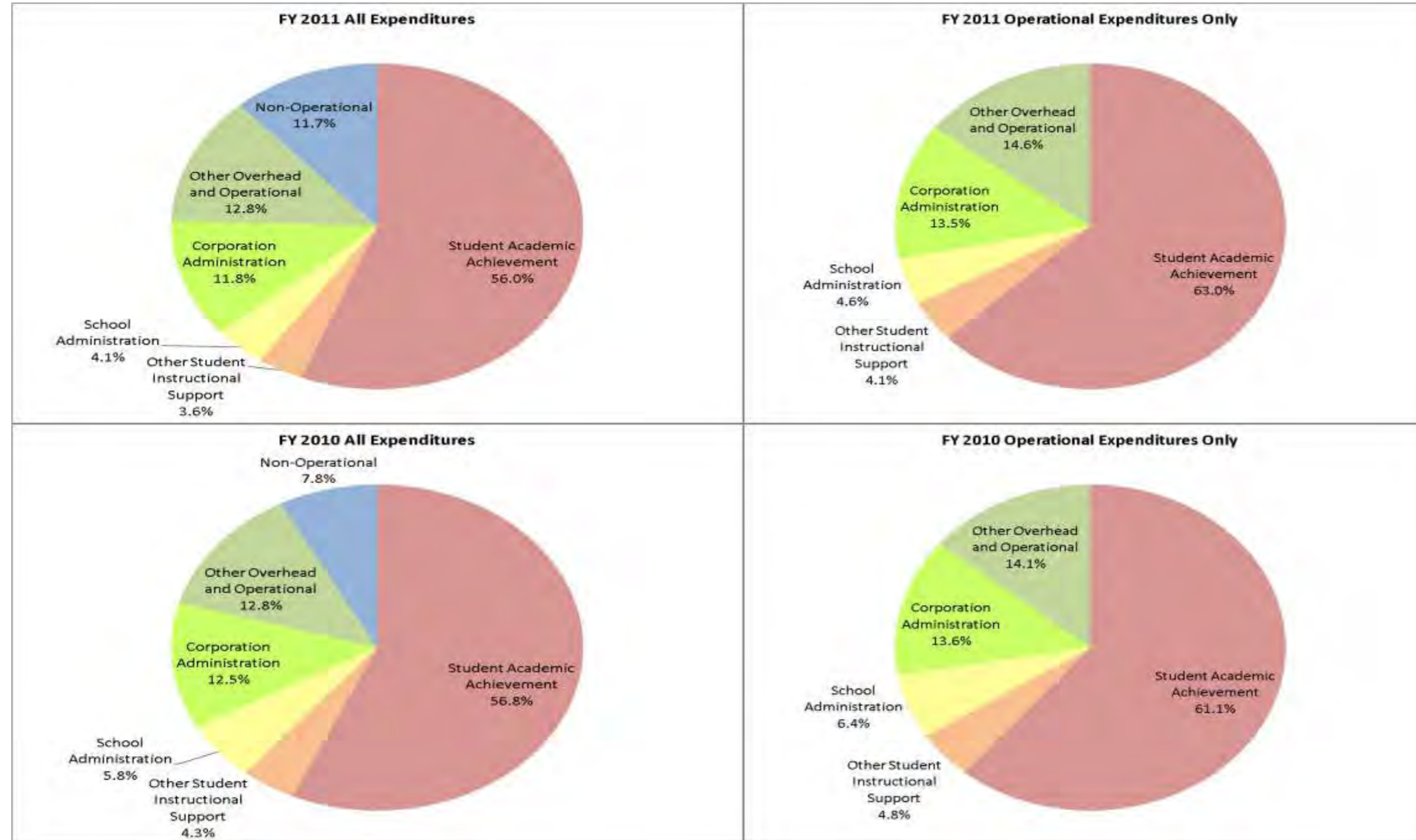
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High		\$277,349	\$985,893	\$983,974		255%	0%
	11300 Regular Programs; High School		\$494,801	\$795,907	\$840,175		70%	6%
	12610 Learning Disability			\$131,511	\$143,542			9%
	17900 Payments to Other Governmental Units Within State; Other		\$24,629				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$6,500	\$2,964	\$1,269		-80%	-57%
	22130 Improvement of Instruction; Instructional Staff Training		\$30,981	\$80,772	\$10,546		-66%	-87%
	22360 Instruction, Related Technology; Network Support		\$37,115	\$63,838	\$34,937		-6%	-45%
	26497 2007 Account Code - Teachers Retirement Fund		\$35,791					
Student Academic Achievement Total			\$907,165	\$2,060,885	\$2,014,443		122%	-2%
Student Instructional Support								
	21220 Guidance Services; Counseling Services		\$61,750	\$16,860	\$14,570		-76%	-14%
	21310 Health Services; Service Area Direction			\$387				-100%
	24100 Office of The Principal		\$156,047	\$662,497	\$886,360		468%	34%
	24900 Other Support Services, School Administration		\$212,624				-100%	
Student Instructional Support Total			\$430,421	\$679,745	\$900,930		109%	33%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$5,178				-100%	
	23220 Executive Administration; Community Relations		\$28,856	\$1,285	\$23,053		-20%	> 500%
	25150 Fiscal Services; Payroll Services		\$2,924	\$6,000	\$6,295		115%	5%
	25160 Fiscal Services; Financial Accounting		\$29,738	\$71,200	\$58,400		96%	-18%
	25191 Other Fiscal Services; Refund of Revenue		\$5,528	\$2,717	\$26,256		375%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge		\$670	\$1,144	\$1,231		84%	8%
	25720 Personnel Services; Recruitment and Placement		\$2,073	\$2,444	\$9,219		345%	277%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$185,484	\$261,324	\$326,402		76%	25%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$14,626	\$8,720	\$12,575		-14%	44%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$11,582	\$1,600	\$85		-99%	-95%
	26499 2007 Account Code - Other		\$5,574					
	26600 Operation and Maintenance of Plant Services; Security Services		\$17,294	\$28,913	\$36,409		111%	26%
	26700 Operation and Maintenance of Plant Services; Insurance		\$41,885	\$43,939	\$36,517		-13%	-17%
	27700 Student Transportation; Contracted Transportation Services		\$10,560	\$8,100	\$13,624		29%	68%
	31100 Food Services Operations; Service Area Direction			\$12,054				-100%
	31200 Food Services Operations; Food Preparation and Dispensing			\$853	\$1,852			117%
	31400 Food Services Operations; Food Purchases		\$79,509	\$125,233	\$107,925		36%	-14%
	31900 Other Food Services		\$1,390	\$11,223	\$16,589		> 500%	48%
Overhead and Operational Total			\$442,872	\$586,748	\$676,433		53%	15%
Nonoperational								
	33400 Athletic Coaches		\$200				-100%	
	33990 Other Community Services; Other		\$15,984	\$82,285	\$144,260		> 500%	75%
	45100 Building Acquisition, Construction and Improvements		\$30,952	\$102,043	\$36,735		19%	-64%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$9,913	\$41,826	\$49,992		404%	20%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$137,951	\$341,768	\$88,166		-36%	-74%
	51100 Debt Services; Principal on Debt; Bonds		\$23,798	\$119,331	\$119,331		401%	0%
	52100 Debt Services; Interest on Debt; Bonds		\$26,847				-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans		\$172,336	\$194,207	\$68,452		-60%	-65%
	54200 Common School Fund; Principal			\$5,612				-100%
	54250 Common School Fund; Interest			\$3,864				-100%
	60700 Nonprogramed Charges; Scholarships				\$5,000			
Nonoperational Total			\$417,981	\$890,937	\$511,936		22%	-43%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$12,186					
	26492 2007 Account Code - Social Security		\$66,886					
	26494 2007 Account Code - Group Insurance		\$56,793					
	26496 2007 Account Code - Unemployment Compensation		\$6,460					
Prorated By Fund Total			\$142,326					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Charter School of the Dunes (9310)

Charter School of the Dunes (9310)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$1,853,987	43.2%	\$1,994,746	56.8%	\$2,032,503	56.0%	
Student Instructional Support		\$388,919	9.1%	\$356,835	10.2%	\$279,329	7.7%	
Overhead and Operational		\$1,208,038	28.1%	\$888,942	25.3%	\$891,711	24.6%	
Nonoperational		\$842,390	19.6%	\$273,540	7.8%	\$422,908	11.7%	
Grand Total		\$4,293,335		\$3,514,062		\$3,626,451		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		52.2%	66.9%	63.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Charter School of the Dunes (9310)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$101,374	\$124,152	\$132,712		31%	7%
	11100 Regular Programs; Elementary		\$1,202,413	\$1,369,550	\$1,485,668		24%	8%
	11910 Other Regular Programs; Competency Testing				\$243			
	12520 Culturally Different; Compensatory		\$44,107				-100%	
	12610 Learning Disability			\$178,682	\$257,860			44%
	12900 Other Special Programs		\$147,352				-100%	
	16200 Preventive Remediation		\$19,113	\$79,877	\$67,623		254%	-15%
	22110 Improvement of Instruction; Service Area Direction			\$38,718	\$10,383			-73%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$73,778	\$128,360	\$22,406		-70%	-83%
	22130 Improvement of Instruction; Instructional Staff Training		\$2,459	\$34,414	\$12,759		419%	-63%
	22220 Library/Media Services; School Library		\$2,788	\$305	\$2,191		-21%	> 500%
	22250 Library/Media Services; Computer Assisted Instruction Services		\$13,850				-100%	
	22360 Instruction, Related Technology; Network Support		\$23,861	\$17,954	\$13,366		-44%	-26%
	22900 Other Support Service, Instructional Staff			\$22,734	\$27,292			20%
	26497 2007 Account Code - Teachers Retirement Fund		\$786					
Student Academic Achievement Total			\$1,631,881	\$1,994,746	\$2,032,503		25%	2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction		\$730				-100%	
	21130 Attendance and Social Work Services; Social Work Services			\$402				-100%
	21340 Health Services; Nurse Services		\$31,472	\$37,589	\$36,138		15%	-4%
	21420 Psychological Testing			\$19,398	\$3,782			-81%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services		\$67,812	\$11,270	\$14,013		-79%	24%
	21990 Other Support Services, Students; Other Student Services			\$83,228	\$76,529			-8%
	24100 Office of The Principal		\$237,601	\$204,948	\$148,866		-37%	-27%
Student Instructional Support Total			\$337,615	\$356,835	\$279,329		-17%	-22%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants		\$278				-100%	
	23150 Board of Education; Legal Services		\$4,536	\$4,695	\$600			-87%
	23160 Board of Education; Promotion Expenses		\$4,068	\$1,865	\$1,665		-59%	-11%
	23190 Board of Education; Other Governing Body Services		\$4,197	\$108,101	\$7,748		85%	-93%
	23210 Executive Administration; Office of The Superintendent			\$263,146	\$385,182			46%
	23220 Executive Administration; Community Relations			\$5,797	\$2,614			-55%
	23290 Executive Administration; Other Executive Administration Services			\$224				-100%
	25120 Fiscal Services; Service Area Direction		\$639,258				-100%	
	25150 Fiscal Services; Payroll Services			\$8,749	\$8,351			-5%
	25160 Fiscal Services; Financial Accounting			\$18,661	\$20,845			12%
	25170 Fiscal Services; Internal Auditing			\$23,458				-100%
	25192 Other Fiscal Services; Petty Cash			\$579	\$5			-99%
	25195 Other Fiscal Services; Bank Account Service Charge			\$4,297	\$1,299			-70%
	25400 Planning, Research, Development and Evaluation		\$475				-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$118,405				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$93,637	\$210,091	\$210,265		125%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$4,846	\$2,882	\$4,690		-3%	63%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$43,375				-100%	
	26499 2007 Account Code - Other		\$19,588					
	26600 Operation and Maintenance of Plant Services; Security Services		\$44,582	\$29,698	\$26,595		-40%	-10%
	26700 Operation and Maintenance of Plant Services; Insurance		\$17,615	\$16,713	\$21,379		21%	28%
	27900 Student Transportation; Other Student Transportation Services		\$4,313				-100%	
	31200 Food Services Operations; Food Preparation and Dispensing		\$30,212	\$186,971	\$196,885		> 500%	5%
	31400 Food Services Operations; Food Purchases		\$143,187				-100%	
	31900 Other Food Services		\$61	\$3,015	\$3,588		> 500%	19%
Overhead and Operational Total			\$1,172,633	\$888,942	\$891,711		-24%	0%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$326				-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Charter School of the Dunes (9310)

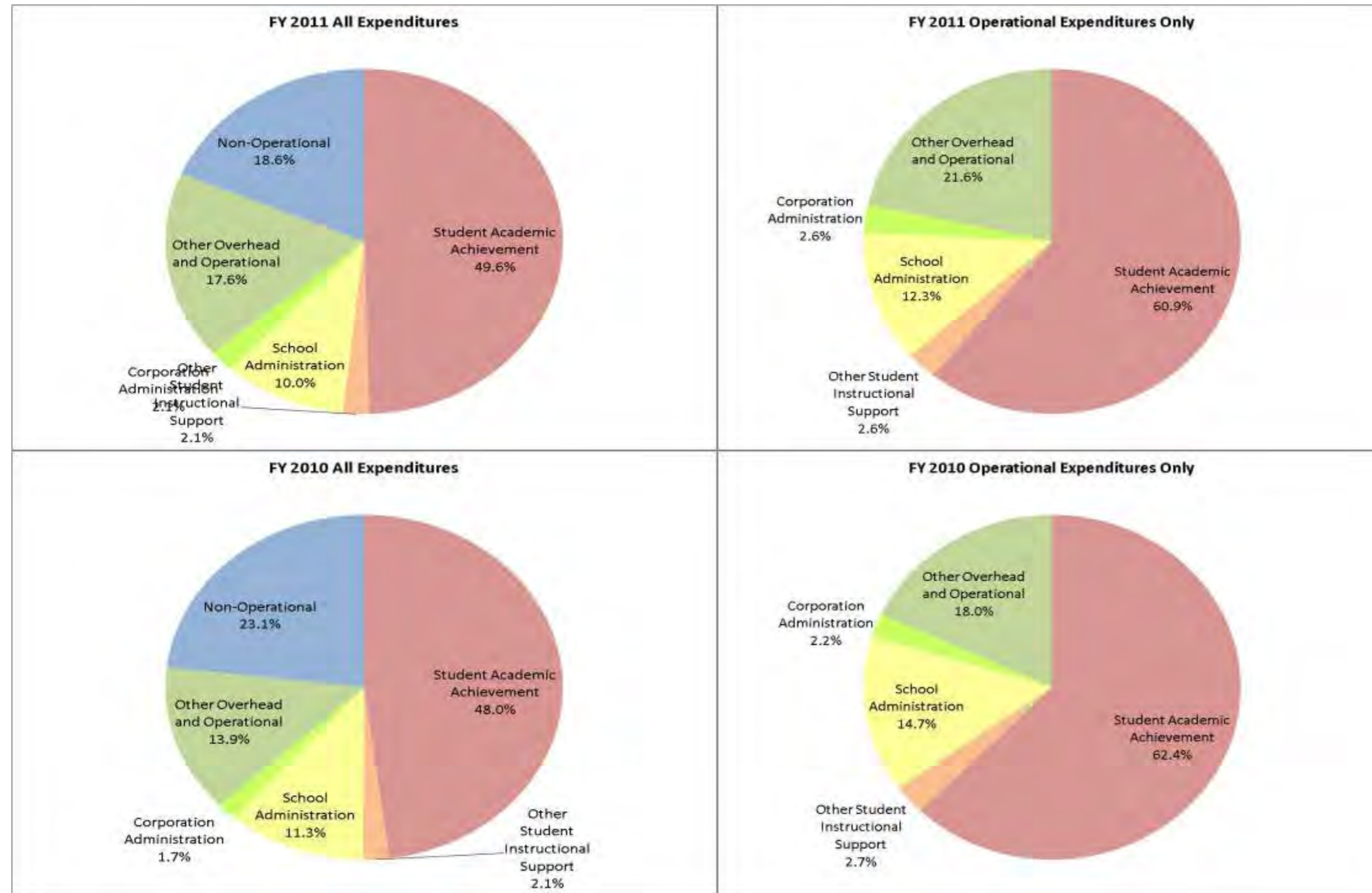
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	33400 Athletic Coaches			\$3,238	\$1,146			-65%
	33930 Latch Key Kid Program		\$28,849	\$200			-100%	-100%
	33990 Other Community Services; Other		\$788				-100%	
	45100 Building Acquisition, Construction and Improvements				\$100,525			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$242,538	\$257,392	\$256,316		6%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$12,384	\$64,921			424%
	51100 Debt Services; Principal on Debt; Bonds		\$16,483				-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans		\$287,070				-100%	
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$35,402				-100%	
	54200 Common School Fund; Principal		\$230,719				-100%	
Nonoperational Total			\$841,850	\$273,540	\$422,908		-50%	55%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$2,776					
	26492 2007 Account Code - Social Security		\$103,184					
	26494 2007 Account Code - Group Insurance		\$189,962					
	26496 2007 Account Code - Unemployment Compensation		\$13,434					
Prorated By Fund Total			\$309,356					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Christel House Academy (9380)

Christel House Academy (9380)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$2,203,060	47.0%	\$2,726,538	48.0%	\$2,933,057	49.6%	
Student Instructional Support		\$388,908	8.3%	\$760,602	13.4%	\$716,635	12.1%	
Overhead and Operational		\$1,131,526	24.1%	\$882,436	15.5%	\$1,164,738	19.7%	
Nonoperational		\$963,491	20.6%	\$1,314,890	23.1%	\$1,099,709	18.6%	
Grand Total		\$4,686,984		\$5,684,466		\$5,914,138		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		55.3%	61.3%	61.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Christel House Academy (9380)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$38,493				-100%	
	11100 Regular Programs; Elementary		\$1,496,194	\$2,161,264	\$1,769,799		18%	-18%
	11200 Regular Programs; Middle/Junior High				\$300,331			
	11300 Regular Programs; High School			\$50,373	\$254,336			405%
	12610 Learning Disability		\$171,628	\$264,005	\$351,080		105%	33%
	22130 Improvement of Instruction; Instructional Staff Training		\$7,199	\$76,373	\$58,278		> 500%	-24%
	22220 Library/Media Services; School Library		\$61,810	\$67,267	\$73,417		19%	9%
	22360 Instruction, Related Technology; Network Support		\$46,778	\$107,255	\$125,816		169%	17%
	26497 2007 Account Code - Teachers Retirement Fund		\$83,476					
Student Academic Achievement Total			\$1,905,577	\$2,726,538	\$2,933,057		54%	8%
Student Instructional Support								
	21220 Guidance Services; Counseling Services			\$119,959	\$126,519			5%
	24100 Office of The Principal		\$214,539	\$640,644	\$590,116		175%	-8%
	24900 Other Support Services, School Administration		\$139,200				-100%	
Student Instructional Support Total			\$353,739	\$760,602	\$716,635		103%	-6%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$6,624	\$1,253	\$1,019		-85%	-19%
	23210 Executive Administration; Office of The Superintendent		\$289,652				-100%	
	23220 Executive Administration; Community Relations		\$2,128		\$975		-54%	
	25150 Fiscal Services; Payroll Services		\$4,772	\$7,909	\$10,094		112%	28%
	25160 Fiscal Services; Financial Accounting		\$39,212	\$59,478	\$71,912		83%	21%
	25191 Other Fiscal Services; Refund of Revenue		\$517	\$19,737	\$30,385		> 500%	54%
	25195 Other Fiscal Services; Bank Account Service Charge		\$6	\$2,482	\$2,775		> 500%	12%
	25720 Personnel Services; Recruitment and Placement		\$11,608	\$3,472	\$9,579		-17%	176%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$348,152	\$296,737	\$451,010		30%	52%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$25,796	\$37,108	\$62,785		143%	69%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$3,906	\$60	\$1,960		-50%	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services			\$6,925	\$14,425			108%
	26700 Operation and Maintenance of Plant Services; Insurance		\$45,355	\$35,287	\$3,723		-92%	-89%
	27100 Student Transportation; Vehicle Operation		\$126,658				-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance		\$14,261				-100%	
	27400 Student Transportation; Purchase of School Buses		\$13,000				-100%	
	27500 Student Transportation; Insurance on Buses		\$1,621				-100%	
	27700 Student Transportation; Contracted Transportation Services		\$4,153	\$181,202	\$190,236		> 500%	5%
	27900 Student Transportation; Other Student Transportation Services		\$5,120				-100%	
	31100 Food Services Operations; Service Area Direction		\$165,003	\$1,969	\$12,580		-92%	> 500%
	31400 Food Services Operations; Food Purchases			\$223,244	\$292,265			31%
	31900 Other Food Services		\$6,449	\$5,573	\$9,016		40%	62%
Overhead and Operational Total			\$1,113,994	\$882,436	\$1,164,738		5%	32%
Nonoperational								
	33990 Other Community Services; Other			\$5,756	\$7,351			28%
	45100 Building Acquisition, Construction and Improvements			\$2,199	\$5,391			145%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$869,019	\$824,715	\$569,321		-34%	-31%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$94,472	\$482,221	\$517,646		448%	7%
	52200 Debt Services; Interest on Debt; Temporary Loans				\$0			
Nonoperational Total			\$963,491	\$1,314,890	\$1,099,709		14%	-16%
Prorated By Fund								
	26491 2007 Account Code - PERF			\$22,377				
	26492 2007 Account Code - Social Security			\$119,525				
	26493 2007 Account Code - Workmen's Compensation			\$7,766				
	26494 2007 Account Code - Group Insurance			\$185,850				

**School Corporation Expenditures by Expenditure Type
 Biannual Financial Report Data July 2010 - June 2011
 Christel House Academy (9380)**

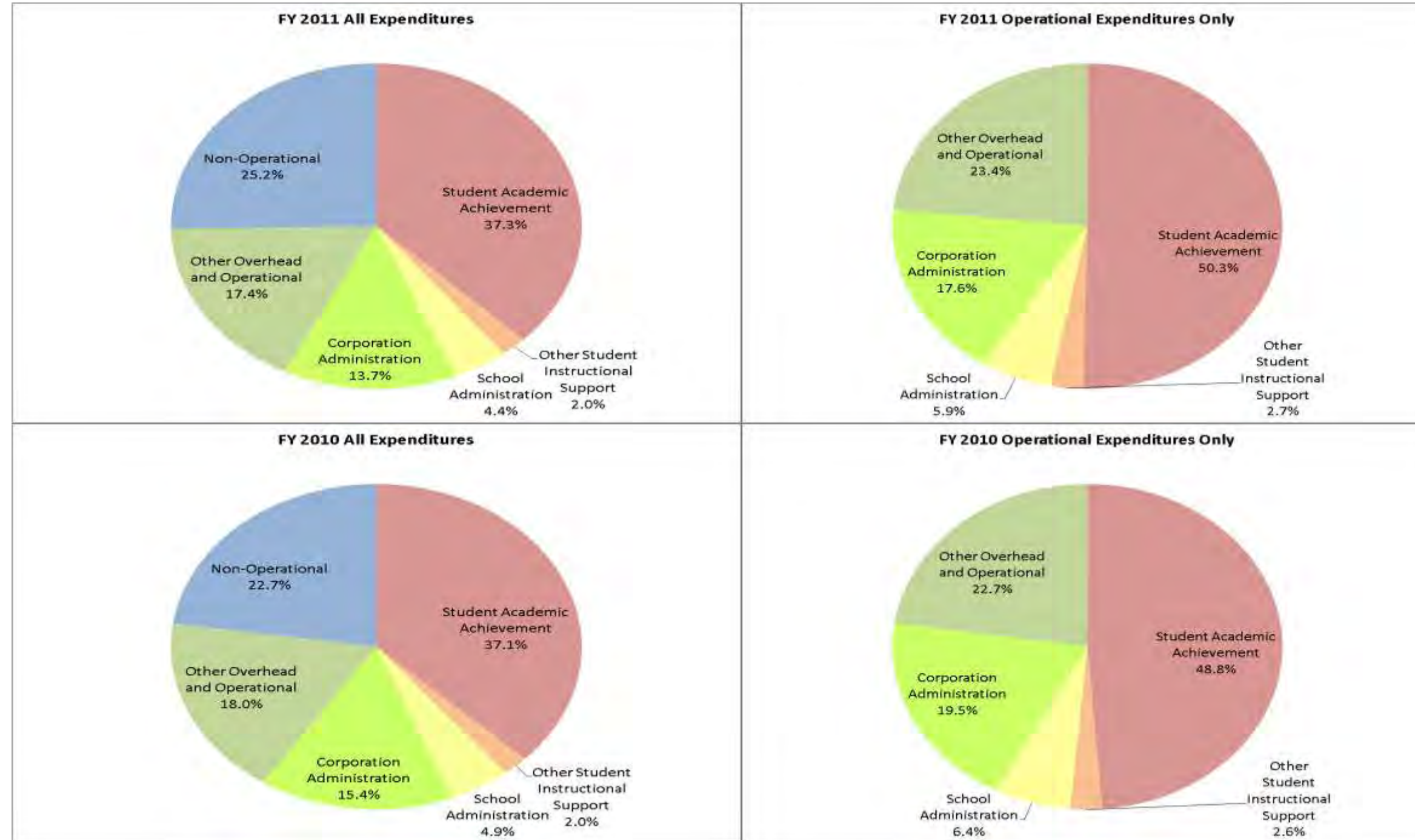
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation		\$14,666					
Prorated By Fund Total			\$350,184					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clark-Pleasant Com School Corp (4145)

Clark-Pleasant Com School Corp (4145)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$12,271,464	45.3%	\$19,344,698	35.4%	\$23,926,569	37.1%	\$23,951,171	37.3%
Student Instructional Support	\$1,703,808	6.3%	\$2,988,959	5.5%	\$4,433,494	6.9%	\$4,123,797	6.4%
Overhead and Operational	\$5,931,888	21.9%	\$17,834,072	32.6%	\$21,477,841	33.3%	\$19,967,001	31.1%
Nonoperational	\$7,191,050	26.5%	\$14,510,386	26.5%	\$14,647,708	22.7%	\$16,214,076	25.2%
Grand Total	\$27,098,210		\$54,678,115		\$64,485,612		\$64,256,045	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	51.6%	40.8%	44.0%	43.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clark-Pleasant Com School Corp (4145)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$3,784,825	\$6,524,457	\$11,343,910	\$10,969,123	190%	68%	-3%
	11200 Regular Programs; Middle/Junior High	\$1,800,777	\$1,505,844	\$2,649,266	\$2,795,882	55%	86%	6%
	11300 Regular Programs; High School	\$1,826,523	\$2,829,753	\$4,985,009	\$4,920,484	169%	74%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma			\$95,500	\$87,500			-8%
	11410 Vocational Education; Agriculture A	\$34,679	\$58,002	\$113,880	\$55,807	61%	-4%	-51%
	11450 Vocational Education; Consumer and Homemaking	\$129,088	\$187,738	\$205,075	\$126,464	-2%	-33%	-38%
	11470 Vocational Education; Business Education	\$135,783	\$169,877	\$186,569	\$137,889	2%	-19%	-26%
	11480 Vocational Education; Industrial Education A	\$135,614	\$164,141	\$126,543	\$130,193	-4%	-21%	3%
	12110 Gifted And Talented; Gifted and Talented	\$18,624	\$16,933	\$52,450	\$55,551	198%	228%	6%
	12520 Culturally Different; Compensatory		\$67,850	\$7,287	\$15,233		-78%	109%
	12900 Other Special Programs	\$18,712	\$1,195,048	\$1,810,759	\$1,744,993	> 500%	46%	-4%
	14100 Summer School Programs; Elementary	\$26,830	\$19,497			-100%	-100%	
	14300 Summer School Programs; High School	\$72,117	\$72,301	\$45,842	\$21,795	-70%	-70%	-52%
	16100 Remediation Testing	\$51,314	\$99,793	\$131,183	\$112,421	119%	13%	-14%
	16200 Preventive Remediation	\$55,746	\$15,888	\$94,032	\$78,406	41%	393%	-17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$213,381	\$296,285	\$407,222	\$627,842	194%	112%	54%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$1,003,759	\$429,599	\$214,848	\$488,033	-51%	14%	127%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$184,604	\$245,791	\$562,256	\$532,463	188%	117%	-5%
	22130 Improvement of Instruction; Instructional Staff Training		\$75	\$12,333	\$21,799		> 500%	77%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$4,183		\$9,490		127%	
	22210 Library/Media Services; Service Area Direction		\$614	\$1,700			-100%	-100%
	22220 Library/Media Services; School Library	\$186,753	\$264,424	\$422,324	\$421,214	126%	59%	0%
	22230 Library/Media Services; Audiovisual	\$2,598	\$2,128	\$6,319	\$4,352	68%	104%	-31%
	22360 Instruction, Related Technology; Network Support		\$374,666	\$60,766	\$998		-100%	-98%
	22900 Other Support Service, Instructional Staff			\$28,198	\$31,784			13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$151,619	\$468,000	\$355,774	\$546,164	260%	17%	54%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$7,525	\$15,291			103%
	26497 2007 Account Code - Teachers Retirement Fund	\$478,506	\$928,947					
Student Academic Achievement Total		\$10,311,853	\$15,941,833	\$23,926,569	\$23,951,171	132%	50%	0%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$30,163	\$9,504	\$26,081	\$6,333	-79%	-33%	-76%
	21220 Guidance Services; Counseling Services	\$341,664	\$410,757	\$1,047,433	\$1,084,120	217%	164%	4%
	21340 Health Services; Nurse Services	\$67,652	\$143,178	\$213,491	\$215,514	219%	51%	1%
	24100 Office of The Principal	\$916,552	\$1,806,985	\$3,146,067	\$2,817,830	207%	56%	-10%
	24900 Other Support Services, School Administration	\$29,941	\$2,270	\$422		-100%	-100%	-100%
Student Instructional Support Total		\$1,385,973	\$2,372,695	\$4,433,494	\$4,123,797	198%	74%	-7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$19,243	\$38,756	\$72,288	\$81,405	323%	110%	13%
	23150 Board of Education; Legal Services	\$24,962	\$1,840	\$72,162	\$33,012	32%	> 500%	-54%
	23160 Board of Education; Promotion Expenses	\$7,077	\$6,798	\$64,331	\$34,260	384%	404%	-47%
	23190 Board of Education; Other Governing Body Services	\$32,148	\$25,498	\$29,520	\$7,203	-78%	-72%	-76%
	23210 Executive Administration; Office of The Superintendent	\$161,465	\$265,177	\$724,343	\$485,666	201%	83%	-33%
	23290 Executive Administration; Other Executive Administration Services	\$4,352	\$2,197	\$3,116	\$1,793	-59%	-18%	-42%
	25110 Fiscal Services; Office of The Business Manager	\$78,261	\$174,308	\$940,880	\$984,138	> 500%	465%	5%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$12,257	\$16,607	\$46,244	\$47,118	284%	184%	2%
	25150 Fiscal Services; Payroll Services	\$23,946	\$42,089	\$108,030	\$102,304	327%	143%	-5%
	25160 Fiscal Services; Financial Accounting	\$42,604	\$88,351	\$41,737	\$47,052	10%	-47%	13%
	25191 Other Fiscal Services; Refund of Revenue	\$6,451	\$8,840	\$16,062	\$19,911	209%	125%	24%
	25196 Other Fiscal Services; Cash Change	\$30				-100%		
	25710 Personnel Services; Supervision of Personnel Services		\$12,750	\$7,246,315	\$6,209,148		> 500%	-14%
	25790 Personnel Services; Other Professional Services			\$114,998	\$267,156			132%
	25850 Administrative Technology Services; Network Support			\$397,369	\$475,720			20%
	25990 Other Support Services, Central	\$188,444	\$3,859,700	\$24,118	\$11,320	-94%	-100%	-53%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,660,901	\$2,758,487	\$4,084,466	\$4,137,624	149%	50%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$50,629	\$123,370	\$207,387	\$202,378	300%	64%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$403,739	\$839,879	\$1,331,083	\$1,199,565	197%	43%	-10%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clark-Pleasant Com School Corp (4145)

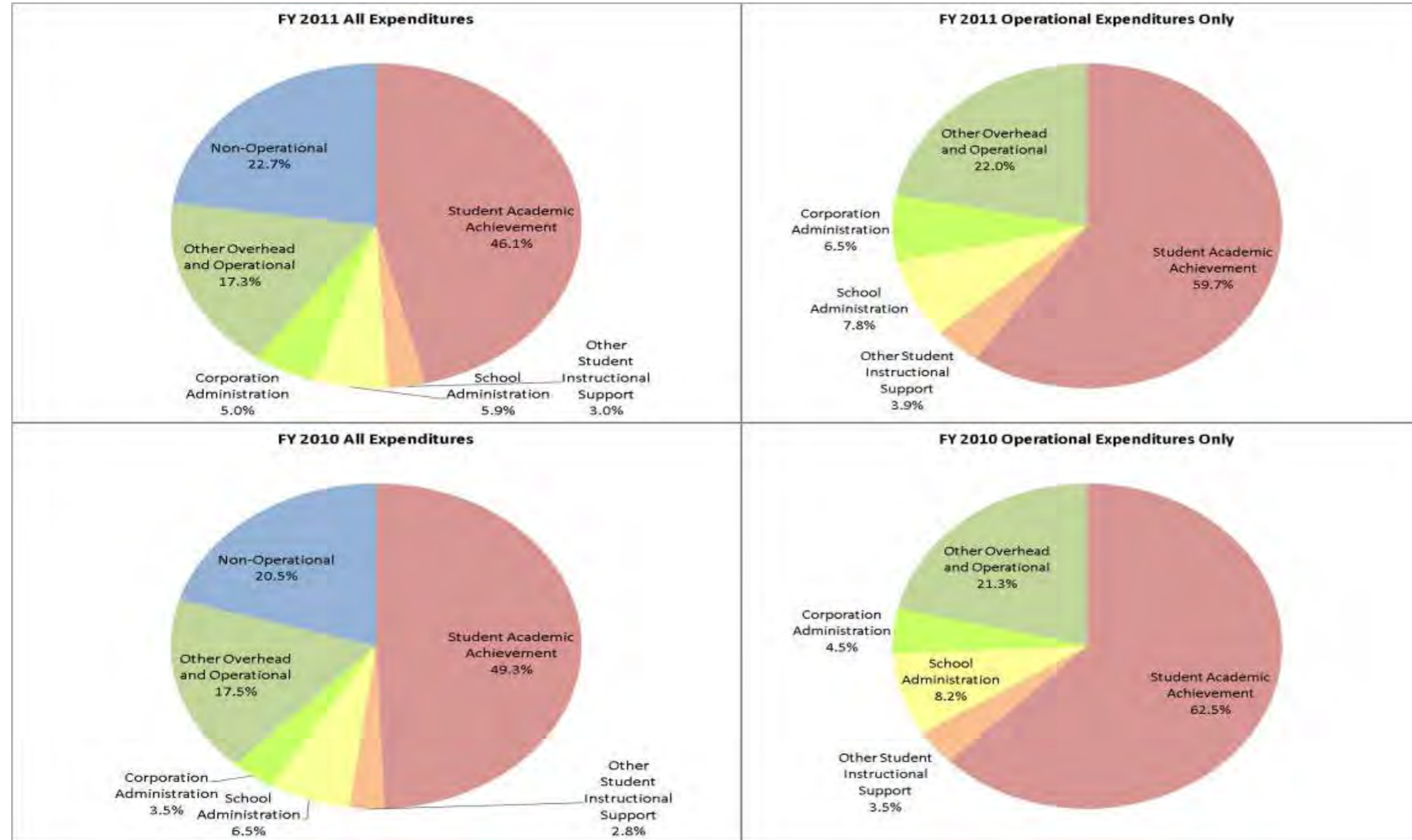
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,135	\$2,218					
	26499 2007 Account Code - Other	\$120,923	\$4,250,308					
	26600 Operation and Maintenance of Plant Services; Security Services	-\$1,495	\$3,070	\$16,058	\$28,080		> 500%	75%
	26700 Operation and Maintenance of Plant Services; Insurance	\$57,900	\$162,104	\$307,854	\$244,116	322%	51%	-21%
	27010 Student Transportation; Service Area Direction	\$55,057	\$128,603	\$123,802	\$123,291	124%	-4%	0%
	27100 Student Transportation; Vehicle Operation	\$589,929	\$1,042,422	\$1,717,583	\$1,683,429	185%	61%	-2%
	27200 Student Transportation; Monitoring Services	\$1,485				-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$346,368	\$517,038	\$897,722	\$946,552	173%	83%	5%
	27400 Student Transportation; Purchase of School Buses	\$588,307	\$572,659	\$397,074		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$33,352	\$46,068	\$49,882	\$71,919	116%	56%	44%
	27900 Student Transportation; Other Student Transportation Services	\$22,809	\$15,030	\$43,763	\$56,433	147%	275%	29%
	27910 Student Transportation; Bus Driver Training	\$1,181	\$3,557	\$9,190	\$2,043	73%	-43%	-78%
	31100 Food Services Operations; Service Area Direction	\$46,318	\$93,237	\$225,851	\$274,632	493%	195%	22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$283,519	\$477,436	\$925,291	\$935,937	230%	96%	1%
	31400 Food Services Operations; Food Purchases	\$448,289	\$774,613	\$1,008,782	\$1,030,923	130%	33%	2%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements				\$6,519			
	31900 Other Food Services	\$81,937	\$124,502	\$230,537	\$216,355	164%	74%	-6%
Overhead and Operational Total		\$5,394,523	\$16,477,514	\$21,477,841	\$19,967,001	270%	21%	-7%
Nonoperational								
	33200 Community Recreation	\$36,651	\$53,620	\$85,027	\$71,109	94%	33%	-16%
	33400 Athletic Coaches	\$204,602	\$320,026	\$514,070	\$416,991	104%	30%	-19%
	33990 Other Community Services; Other	\$6,686	\$356	\$3,099	\$1,472	-78%	313%	-53%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$200,100	\$823,506	\$2,000		-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$824,016	\$1,312,152	\$254,842	\$269,422	-67%	-79%	6%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$11,832	\$375			-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$1,291,809	\$1,779,688	\$648,950	\$595,418	-54%	-67%	-8%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$23,870	\$40,015	\$12,390		-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$70,007	\$255,744	\$405,228	\$236,267	237%	-8%	-42%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$671,555	\$746,573	\$849,184	\$108,532	-84%	-85%	-87%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$205,704	\$24,081	\$68,461	\$24,603	-88%	2%	-64%
	51100 Debt Services; Principal on Debt; Bonds	\$90,000	\$1,262,796	\$634,819	\$465,000	417%	-63%	-27%
	52100 Debt Services; Interest on Debt; Bonds	\$77,308	\$101,527	\$314,709	\$272,617	253%	169%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$102,153	\$80,422	\$92,979	\$21,789	-79%	-73%	-77%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$500				-100%		
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt				\$43,504			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,305,009	\$7,598,406	\$5,725,325	\$6,833,420	107%	-10%	19%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$5,036,626	\$6,831,078			36%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$10,150				-100%		
	54200 Common School Fund; Principal				\$21,866			
	54250 Common School Fund; Interest				\$987			
Nonoperational Total		\$7,131,950	\$14,399,285	\$14,647,708	\$16,214,076	127%	13%	11%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$26,939	\$57,278					
	26492 2007 Account Code - Social Security	\$917,023	\$1,476,304					
	26493 2007 Account Code - Workmen's Compensation	\$28,691	\$149,164					
	26494 2007 Account Code - Group Insurance	\$1,900,956	\$3,795,068					
	26496 2007 Account Code - Unemployment Compensation	\$302	\$8,975					
Prorated By Fund Total		\$2,873,911	\$5,486,789					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clarksville Com School Corp (1000)

Clarksville Com School Corp (1000)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,455,210	50.8%	\$7,786,034	52.0%	\$7,483,042	49.3%	\$6,933,937	46.1%
Student Instructional Support	\$1,079,374	8.5%	\$1,180,325	7.9%	\$1,400,263	9.2%	\$1,334,828	8.9%
Overhead and Operational	\$2,677,802	21.1%	\$2,925,998	19.5%	\$3,182,222	21.0%	\$3,342,678	22.2%
Nonoperational	\$2,486,800	19.6%	\$3,075,858	20.5%	\$3,102,347	20.5%	\$3,419,388	22.7%
Grand Total	\$12,699,186		\$14,968,216		\$15,167,874		\$15,030,831	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.3%	59.9%	58.6%	55.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clarksville Com School Corp (1000)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$314,278	\$336,298			7%
	11100 Regular Programs; Elementary	\$1,833,869	\$1,905,062	\$2,216,326	\$1,675,546	-9%	-12%	-24%
	11200 Regular Programs; Middle/Junior High	\$962,360	\$939,946	\$1,179,254	\$1,351,218	40%	44%	15%
	11300 Regular Programs; High School	\$1,145,518	\$1,192,840	\$1,565,558	\$1,490,771	30%	25%	-5%
	11450 Vocational Education; Consumer and Homemaking	\$29,184	\$31,942			-100%	-100%	
	11610 Regular Programs; Alternative Education Programs; Elementary	\$1,426	\$60			-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$532				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$1,109	\$13,254	\$4,500	\$23,703	> 500%	79%	427%
	12150 Gifted And Talented; High Ability Student Programs			\$31,518	\$3,641			-88%
	12210 Mental Disabilities; Mild Mental Disabilities	\$149,806	\$255,750	\$383,059	\$310,111	107%	21%	-19%
	12350 Physical Impairment; Homebound	\$3,726	\$2,249	\$11,989	\$6,876	85%	206%	-43%
	12510 Culturally Different; Communication Disorders		\$3,653	\$746	\$4,107		12%	451%
	12520 Culturally Different; Compensatory	\$13,974	\$8,730			-100%	-100%	
	12610 Learning Disability	\$304,184	\$479,677	\$541,973	\$617,039	103%	29%	14%
	12710 Equal Opportunity At Risk	\$93,517	\$122,123		\$29,462	-68%	-76%	
	12810 Special Education Preschool		\$4,500	\$94,896	\$92,424		> 500%	-3%
	12900 Other Special Programs	\$1,960	\$2,316	\$1,770	\$3,836	96%	66%	117%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$13,488	\$17,583	\$8,654		-100%	-100%	-100%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$3,786	\$3,406			-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$11,660	\$7,851	\$28		-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,503	\$2,541			-100%	-100%	
	14100 Summer School Programs; Elementary	\$9,259	\$1,406			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$6,264	\$1,395			-100%	-100%	
	14300 Summer School Programs; High School	\$7,804	\$12,083	\$18,995	\$23,223	198%	92%	22%
	16200 Preventive Remediation	\$40,606	\$77,199	\$11,278	\$89	-100%	-100%	-99%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$164,911	\$155,074	\$243,503	\$182,244	11%	18%	-25%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$229,204	\$226,114	\$354,949	\$310,700	36%	37%	-12%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$16,669	\$9,000			-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction				\$125,462			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,826	\$252,691	\$89,902	\$64,023	> 500%	-75%	-29%
	22130 Improvement of Instruction; Instructional Staff Training	\$0						
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$67,405	\$4,826			-100%	-100%	
	22220 Library/Media Services; School Library	\$189,884	\$157,637	\$198,031	\$156,365	-18%	-1%	-21%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$887	\$98			-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$7,896	\$8,726	\$7,939	\$6,596	-16%	-24%	-17%
	22360 Instruction, Related Technology; Network Support	\$14,949	\$111,425	\$87,769	\$266	-98%	-100%	-100%
	22900 Other Support Service, Instructional Staff			\$12,612	\$8,047			-36%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			\$88,516	\$111,891			26%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$20,503	\$15,000			-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$281,266	\$398,392					
Student Academic Achievement Total		\$5,619,433	\$6,430,053	\$7,483,042	\$6,933,937	23%	8%	-7%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$89,351	\$58,080	\$149,378	\$169,740	90%	192%	14%
	21290 Guidance Services; Other Guidance Services	\$3,896	\$2,063			-100%	-100%	
	21340 Health Services; Nurse Services	\$57,438	\$66,592	\$84,772	\$86,132	50%	29%	2%
	21390 Health Services; Other Health Services	\$28,206	\$2,665	\$13,990	\$18,037	-36%	> 500%	29%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$55,808	\$100,206	\$172,214	\$170,034	205%	70%	-1%
	24100 Office of The Principal	\$721,687	\$767,010	\$979,909	\$866,206	20%	13%	-12%
	24900 Other Support Services, School Administration	\$570	\$2,220		\$24,680	> 500%	> 500%	
Student Instructional Support Total		\$956,956	\$998,836	\$1,400,263	\$1,334,828	39%	34%	-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$33,702	\$37,009	\$49,393	\$53,514	59%	45%	8%
	23150 Board of Education; Legal Services	\$13,064	\$1,289	\$17,515	\$49,414	278%	> 500%	182%
	23160 Board of Education; Promotion Expenses	\$5,831	\$4,082	\$3,535	\$2,628	-55%	-36%	-26%
	23210 Executive Administration; Office of The Superintendent	\$168,517	\$178,719	\$233,579	\$294,989	75%	65%	26%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clarksville Com School Corp (1000)

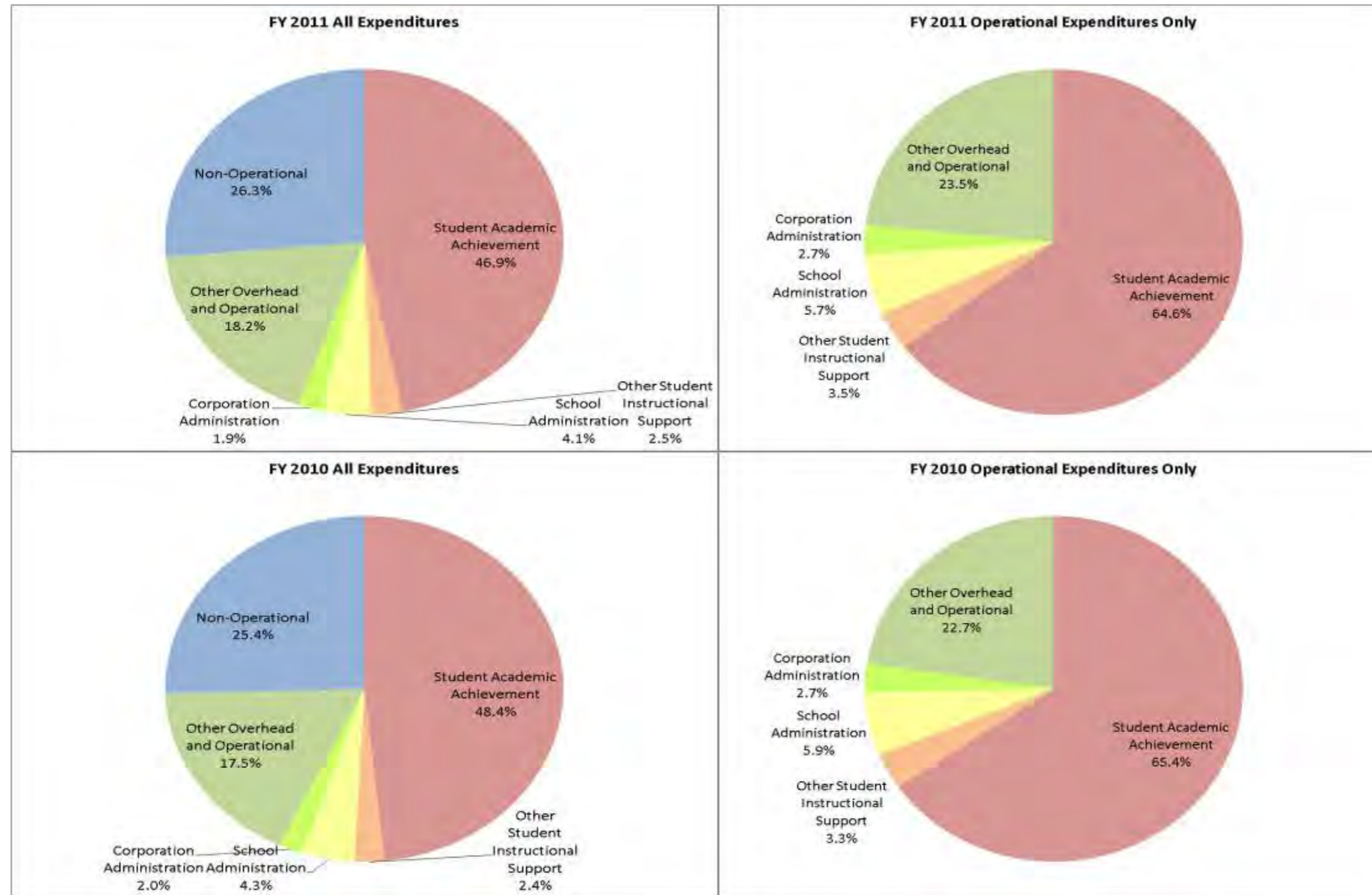
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$15,469	\$20,995	\$6,555	\$13,432	-13%	-36%	105%
	25110 Fiscal Services; Office of The Business Manager	\$36,737	\$36,227	\$22,582	\$9,086	-75%	-75%	-60%
	25120 Fiscal Services; Service Area Direction				\$10,113			
	25130 Fiscal Services; Budgeting	\$22,415	\$39,223	\$53,390	\$54,584	144%	39%	2%
	25150 Fiscal Services; Payroll Services	\$29,072	\$33,324	\$60,433	\$54,040	86%	62%	-11%
	25193 Other Fiscal Services; Printed Forms			\$779				-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,375	\$675	\$671	\$781	-85%	16%	16%
	25196 Other Fiscal Services; Cash Change	\$360	\$360	\$360	\$230	-36%	-36%	-36%
	25750 Personnel Services; Health Services	\$1,273	\$1,320			-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$85,535	\$203,660			138%
	25910 Judgments	\$22,500				-100%		
	25990 Other Support Services, Central	\$89,123	\$132,072			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$35,050	\$45,655	\$44,862		28%	-2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$780,553	\$903,235	\$1,032,773	\$943,855	21%	4%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$81,559	\$47,924	\$63,706	\$108,611	33%	127%	70%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$286,040	\$171,888	\$202,536	\$166,278	-42%	-3%	-18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$280	\$934					
	26499 2007 Account Code - Other	\$163,371	\$41,993					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$80	\$2,113			-100%	-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,145				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$1,974	\$99,805	\$63,722	\$141,558	> 500%	42%	122%
	27010 Student Transportation; Service Area Direction	\$41,569	\$11,853	\$18,734	\$22,802	-45%	92%	22%
	27100 Student Transportation; Vehicle Operation	\$116,469	\$147,755	\$219,622	\$237,117	104%	60%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$73,029	\$93,108	\$90,765	\$123,295	69%	32%	36%
	27400 Student Transportation; Purchase of School Buses	\$33,733	\$56,124	\$94,913	\$80,969	140%	44%	-15%
	27500 Student Transportation; Insurance on Buses	\$461	\$5,695		\$685	49%	-88%	
	27700 Student Transportation; Contracted Transportation Services	\$84,169	\$65,470	\$104,733	\$78,306	-7%	20%	-25%
	27900 Student Transportation; Other Student Transportation Services	\$16,111	\$18,375	\$31,314	\$17,990	12%	-2%	-43%
	31200 Food Services Operations; Food Preparation and Dispensing	\$185,324	\$186,333	\$311,722	\$281,526	52%	51%	-10%
	31900 Other Food Services	\$250,154	\$287,205	\$367,700	\$348,356	39%	21%	-5%
Overhead and Operational Total		\$2,563,463	\$2,660,153	\$3,182,222	\$3,342,678	30%	26%	5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$2,915	\$7,173			146%
	33200 Community Recreation	\$1,716	\$1,921	\$4,010	\$1,533	-11%	-20%	-62%
	33300 Civic Services	\$795				-100%		
	33400 Athletic Coaches	\$45,736	\$57,352	\$41,511	\$65,123	42%	14%	57%
	43000 Facilities Acquisition and Construction; Professional Services	\$16,209		\$19,424	\$86,677	435%		346%
	45100 Building Acquisition, Construction and Improvements	\$299,988	\$236,670	\$173,934	\$104,765	-65%	-56%	-40%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$1,145	\$24,978			> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$50,767			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$566,238	\$350,387	\$189,318	\$402,819	-29%	15%	113%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction			\$11,786	\$19,205			63%
	51100 Debt Services; Principal on Debt; Bonds			\$348,195	\$347,614			0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$96,117	\$116,621	\$9,609	\$6,279	-93%	-95%	-35%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,460,000	\$2,302,000	\$2,300,000	\$2,301,500	58%	0%	0%
	59100 Other Debt Services Obligations; Registrars Fee			\$500				-100%
	60150 Nonprogramed Charges; Donations to a Foundation				\$956			
Nonoperational Total		\$2,486,800	\$3,064,951	\$3,102,347	\$3,419,388	38%	12%	10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$174,605	\$180,722					
	26492 2007 Account Code - Social Security	\$516,022	\$567,664					
	26493 2007 Account Code - Workmen's Compensation	\$1,852	\$20,042					
	26494 2007 Account Code - Group Insurance	\$378,405	\$741,584					
	26496 2007 Account Code - Unemployment Compensation	\$1,651						
	26498 2007 Account Code - Severance / Early Retirement Pay		\$304,211					
Prorated By Fund Total		\$1,072,534	\$1,814,224					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clay Community Schools (1125)

Clay Community Schools (1125)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$19,343,064	54.9%	\$21,617,474	53.2%	\$24,291,946	48.4%	\$23,887,575	46.9%
Student Instructional Support	\$2,228,749	6.3%	\$2,620,034	6.4%	\$3,379,604	6.7%	\$3,376,310	6.6%
Overhead and Operational	\$7,677,497	21.8%	\$8,981,570	22.1%	\$9,788,603	19.5%	\$10,262,987	20.1%
Nonoperational	\$5,958,001	16.9%	\$7,442,387	18.3%	\$12,768,078	25.4%	\$13,424,232	26.3%
Grand Total	\$35,207,312		\$40,661,465		\$50,228,231		\$50,951,105	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	61.3%	59.6%	55.1%	53.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clay Community Schools (1125)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$821,113	\$846,803			3%
	11100 Regular Programs; Elementary	\$5,379,839	\$5,899,053	\$7,823,780	\$7,599,539	41%	29%	-3%
	11200 Regular Programs; Middle/Junior High	\$2,488,399	\$2,632,899	\$3,851,670	\$3,696,945	49%	40%	-4%
	11300 Regular Programs; High School	\$3,659,517	\$3,359,355	\$4,981,249	\$5,139,443	40%	53%	3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$104,277	\$95,908			-8%
	11420 Vocational Education; Agriculture B	\$61,005	\$59,178	\$92,855	\$95,751	57%	62%	3%
	11430 Vocational Education; Distributive Education	\$52,903	\$38,765	\$74,464	\$72,803	38%	88%	-2%
	11440 Vocational Education; Health Occupations				\$19,849			
	11450 Vocational Education; Consumer and Homemaking	\$187,059	\$209,104	\$286,054	\$293,039	57%	40%	2%
	11470 Vocational Education; Business Education	\$19,539	\$37,764	\$42,811	\$18,497	-5%	-51%	-57%
	11480 Vocational Education; Industrial Education A	\$156,021	\$126,030	\$251,042	\$229,248	47%	82%	-9%
	11630 Regular Programs; Alternative Education Programs; High School	\$109,561	\$161,720	\$300,240	\$312,726	185%	93%	4%
	11910 Other Regular Programs; Competency Testing	\$32,452	\$30,938	\$48,936	\$40,170	24%	30%	-18%
	12110 Gifted And Talented; Gifted and Talented	\$11,421	\$13,543	\$38,580	\$39,086	242%	189%	1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$451,775	\$462,965	\$661,074	\$649,813	44%	40%	-2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$167,910	\$171,234	\$231,601	\$222,096	32%	30%	-4%
	12310 Physical Impairment; Orthopedic Impairment		\$37,403	\$13,983	\$12,114		-68%	-13%
	12320 Physical Impairment; Multiple Disabilities	\$115,654	\$60,965	\$58,733	\$53,047	-54%	-13%	-10%
	12330 Physical Impairment; Visual Impairment		\$1,710				-100%	
	12340 Physical Impairment; Hearing Impairment	\$75,230	\$96,703	\$127,167	\$164,422	119%	70%	29%
	12350 Physical Impairment; Homebound	\$33,932	\$63,691	\$30,782	\$51,292	51%	-19%	67%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$170,425	\$275,783	\$453,370	\$435,182	155%	58%	-4%
	12510 Culturally Different; Communication Disorders	\$172,752	\$199,193	\$458,821	\$470,510	172%	136%	3%
	12520 Culturally Different; Compensatory	\$44,877		\$80		-100%		-100%
	12610 Learning Disability	\$715,069	\$1,000,413	\$1,568,882	\$1,447,577	102%	45%	-8%
	12710 Equal Opportunity At Risk	\$82,003	\$46,143	\$54,865	\$8,859	-89%	-81%	-84%
	12810 Special Education Preschool	\$124,141	\$144,479	\$168,975	\$147,221	19%	2%	-13%
	12900 Other Special Programs	\$98,375	\$60,678	\$119,192	\$123,215	25%	103%	3%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$25,609	\$21,364	\$55,098	\$64,650	152%	203%	17%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$5,780				-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$26,953	\$38,112	\$16,097	\$2,421	-91%	-94%	-85%
	14100 Summer School Programs; Elementary		\$6,930				-100%	
	14300 Summer School Programs; High School	\$60,851	\$65,451	\$56,066	\$43,955	-28%	-33%	-22%
	16100 Remediation Testing	\$52,423	\$33,601	\$34,699	\$36,197	-31%	8%	4%
	16200 Preventive Remediation	\$121,152	\$37,343	\$6,806	\$663	-99%	-98%	-90%
	22110 Improvement of Instruction; Service Area Direction	\$49,329	\$86,491	\$57,390	\$59,870	21%	-31%	4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$216,598	\$212,588	\$206,445	\$201,330	-7%	-5%	-2%
	22130 Improvement of Instruction; Instructional Staff Training	\$33,309	\$37,740	\$13,596	\$699	-98%	-98%	-95%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$50,267	\$39,436	\$17,750		-65%	-55%
	22210 Library/Media Services; Service Area Direction	\$353,089	\$250,512	\$326,463	\$335,992	-5%	34%	3%
	22220 Library/Media Services; School Library	\$193,476	\$171,250	\$239,834	\$249,544	29%	46%	4%
	22230 Library/Media Services; Audiovisual	\$20,717	\$12,931	\$6,166	\$4,317	-79%	-67%	-30%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$37,918	\$14,281			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administratic	\$30,730	\$10,743	\$26,531	\$6,762	-78%	-37%	-75%
	22360 Instruction, Related Technology; Network Support	\$45,355	\$118,962	\$252,763	\$253,833	460%	113%	0%
	22900 Other Support Service, Instructional Staff				\$127			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$186,231	\$408,098	\$289,729	\$324,254	74%	-21%	12%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$232	\$60			-74%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$35,730				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$761,965	\$876,528					
Student Academic Achievement Total		\$16,667,074	\$17,642,903	\$24,291,946	\$23,887,575	43%	35%	-2%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$384,000	\$394,873	\$522,719	\$540,527	41%	37%	3%
	21290 Guidance Services; Other Guidance Services	\$10,007				-100%		
	21310 Health Services; Service Area Direction	\$89,764	\$119,483	\$200,103	\$189,370	111%	58%	-5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clay Community Schools (1125)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21410 Psychological Services; Service Area Direction		\$52,122	\$212,910	\$238,426		357%	12%
	21420 Psychological Testing	\$89,058	\$63,324	\$19,975	\$4,397	-95%	-93%	-78%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$64,368	\$101,796			58%
	21720 Physical Therapy Services; Physical Therapy Services			\$32,385	\$51,213			58%
	21810 Special Education Administration; Service Area Direction	\$103,198	\$159,431	\$168,284	\$169,460	64%	6%	1%
	21910 Other Support Services, Students; Service Area Direction		\$620				-100%	
	21990 Other Support Services, Students; Other Student Services				\$693			
	24100 Office of The Principal	\$1,222,244	\$1,290,299	\$2,112,748	\$2,036,360	67%	58%	-4%
	24900 Other Support Services, School Administration	\$6,253	\$34,059	\$46,112	\$44,071	> 500%	29%	-4%
Student Instructional Support Total		\$1,904,525	\$2,114,211	\$3,379,604	\$3,376,310	77%	60%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$25,288	\$33,467	\$54,706	\$39,501	56%	18%	-28%
	23150 Board of Education; Legal Services	\$12,165	\$17,140	\$55,753	\$40,381	232%	136%	-28%
	23160 Board of Education; Promotion Expenses	\$2,906	\$2,928	\$2,496	\$2,540	-13%	-13%	2%
	23190 Board of Education; Other Governing Body Services		\$765				-100%	
	23210 Executive Administration; Office of The Superintendent	\$294,247	\$307,025	\$493,545	\$472,741	61%	54%	-4%
	23220 Executive Administration; Community Relations	\$19,152	\$36,476	\$3,319		-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$66,950	\$42,595	\$19,362	\$29,332	-56%	-31%	51%
	25110 Fiscal Services; Office of The Business Manager	\$37,765	\$86,459	\$138,200	\$134,690	257%	56%	-3%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$25,656	\$30,599	\$68,636	\$109,093	325%	257%	59%
	25150 Fiscal Services; Payroll Services	\$23,669	\$29,536	\$57,623	\$89,810	279%	204%	56%
	25180 Fiscal Services; Property Accounting	\$790		\$16,600		-100%		-100%
	25191 Other Fiscal Services; Refund of Revenue	\$386				-100%		
	25193 Other Fiscal Services; Printed Forms			\$77				-100%
	25195 Other Fiscal Services; Bank Account Service Charge			\$9,654				-100%
	25196 Other Fiscal Services; Cash Change	\$755	\$185	\$75	\$75	-90%	-59%	0%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing			\$2,142	\$1,339			-37%
	25300 Printing, Publishing, and Duplicating Services	\$7,612	\$7,750	\$8,877	\$8,425	11%	9%	-5%
	25400 Planning, Research, Development and Evaluation		\$4,250				-100%	
	25710 Personnel Services; Supervision of Personnel Services			\$20,908	\$26,874			29%
	25740 Personnel Services; Noninstructional Personnel Training		\$10,079				-100%	
	25890 Other Technology Services	\$40,951	\$58,338	\$28,973	\$26,586	-35%	-54%	-8%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$91,315	\$74,210	\$117,504	\$115,414	26%	56%	-2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,508,248	\$2,363,864	\$3,092,961	\$3,206,003	28%	36%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$200				-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$175,142	\$339,151	\$573,926	\$651,994	272%	92%	14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$4,009	\$5,023					
	26499 2007 Account Code - Other	\$557,442	\$805,684					
	26700 Operation and Maintenance of Plant Services; Insurance	\$40	\$247,521	\$344,866	\$373,898	> 500%	51%	8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant		\$304	\$3,593	\$3,635		> 500%	1%
	27010 Student Transportation; Service Area Direction	\$117,679	\$136,611	\$172,884	\$174,933	49%	28%	1%
	27100 Student Transportation; Vehicle Operation	\$736,217	\$809,289	\$1,293,851	\$1,285,276	75%	59%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$334,051	\$485,619	\$555,224	\$636,182	90%	31%	15%
	27400 Student Transportation; Purchase of School Buses	\$466,516	\$340,942	\$448,956	\$618,016	32%	81%	38%
	27500 Student Transportation; Insurance on Buses	\$28,468	\$62,870	\$47,776	\$47,949	68%	-24%	0%
	27900 Student Transportation; Other Student Transportation Services	\$61,621	\$80,969	\$73,411	\$71,131	15%	-12%	-3%
	27910 Student Transportation; Bus Driver Training	\$2,277	\$3,945	\$874	\$1,102	-52%	-72%	26%
	31100 Food Services Operations; Service Area Direction	\$149,793	\$209,738	\$298,650	\$298,533	99%	42%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,199,817	\$1,348,929	\$1,783,182	\$1,797,536	50%	33%	1%
Overhead and Operational Total		\$6,991,129	\$7,982,258	\$9,788,603	\$10,262,987	47%	29%	5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$114,297	\$18,410	\$31,707		-72%	72%
	33200 Community Recreation		\$4,823	\$5,101	\$4,563		-5%	-11%
	33400 Athletic Coaches	\$190,380	\$212,490	\$257,677	\$257,479	35%	21%	0%
	33910 High School Band Uniforms	\$6,210				-100%		
	33990 Other Community Services; Other	\$28,217	\$153,392	\$34,585	\$20,231	-28%	-87%	-42%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$8,107	\$5,000			-100%	-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clay Community Schools (1125)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	43000 Facilities Acquisition and Construction; Professional Services	\$11,031	\$1,670	\$3,200	\$4,049	-63%	142%	27%
	45100 Building Acquisition, Construction and Improvements	\$1,177,825	\$288,067	\$7,663,554	\$7,991,026	> 500%	> 500%	4%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$918,025	\$261,438	\$261,438		-72%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$18,400	\$316,452	\$88,024	\$89,446	386%	-72%	2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$147,315	\$151,609	\$457,687		211%	202%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$508,072	\$640,571	\$360,655	\$607,237	20%	-5%	68%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructio	\$49,328	\$12,633	\$1,311		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds		\$205,000	\$240,000	\$250,000		22%	4%
	52100 Debt Services; Interest on Debt; Bonds		\$142,952	\$107,956	\$96,975		-32%	-10%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$67,062				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,315,000	\$3,306,000	\$2,378,790	\$1,894,825	-43%	-43%	-20%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$546,910	\$836,175			53%
	54200 Common School Fund; Principal	\$615,649	\$824,729	\$540,747	\$540,747	-12%	-34%	0%
	54250 Common School Fund; Interest			\$103,112	\$80,647			-22%
Nonoperational Total		\$5,920,111	\$7,363,583	\$12,768,078	\$13,424,232	127%	82%	5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$379,165	\$457,392					
	26492 2007 Account Code - Social Security	\$1,483,149	\$1,530,366					
	26493 2007 Account Code - Workmen's Compensation	\$44,605	\$193,852					
	26494 2007 Account Code - Group Insurance	\$1,652,836	\$3,133,950					
	26496 2007 Account Code - Unemployment Compensation	\$2,875	\$23,904					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$161,843	\$219,045					
Prorated By Fund Total		\$3,724,473	\$5,558,509					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clinton Central School Corp (1150)

Clinton Central School Corp (1150)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,372,326	53.8%	\$4,791,368	52.7%	\$5,550,048	51.1%	\$5,503,995	49.3%
Student Instructional Support	\$626,016	7.7%	\$741,985	8.2%	\$768,514	7.1%	\$777,096	7.0%
Overhead and Operational	\$2,132,405	26.2%	\$2,389,379	26.3%	\$3,273,435	30.1%	\$3,666,782	32.8%
Nonoperational	\$995,883	12.3%	\$1,161,323	12.8%	\$1,278,573	11.8%	\$1,224,269	11.0%
Grand Total	\$8,126,630		\$9,084,055		\$10,870,570		\$11,172,142	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.5%	60.9%	58.1%	56.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clinton Central School Corp (1150)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$186,488	\$200,063			7%
	11100 Regular Programs; Elementary	\$1,495,939	\$1,538,436	\$2,105,460	\$2,164,990	45%	41%	3%
	11300 Regular Programs; High School	\$1,243,982	\$1,296,866	\$1,756,002	\$1,784,860	43%	38%	2%
	11350 Regular Programs; High School; Academic Honors Diploma		\$725				-100%	
	11420 Vocational Education; Agriculture B	\$71,076	\$103,690	\$138,810	\$144,959	104%	40%	4%
	11440 Vocational Education; Health Occupations				\$31,424			
	11450 Vocational Education; Consumer and Homemaking	\$42,490	\$33,881	\$82,815	\$93,234	119%	175%	13%
	11470 Vocational Education; Business Education	\$15,822	\$25,967	\$44,811	\$56,974	260%	119%	27%
	11480 Vocational Education; Industrial Education A				\$37,364			
	11510 Vocational Education; Cooperative Education	\$16,374	\$12,640	\$1,701		-100%	-100%	-100%
	11520 Vocational Education; Area School Participation	\$45,650	\$19,622	\$36,738	\$1,125	-98%	-94%	-97%
	11590 Other Vocational Education Programs			\$44				-100%
	11630 Regular Programs; Alternative Education Programs; High School				\$9,600			
	12150 Gifted And Talented; High Ability Student Programs			\$35,327	\$26,150			-26%
	12210 Mental Disabilities; Mild Mental Disabilities	\$69,187	\$75,599	\$140,970	\$110,254	59%	46%	-22%
	12310 Physical Impairment; Orthopedic Impairment	\$10,786	\$18,065	\$2,450	\$1,450	-87%	-92%	-41%
	12350 Physical Impairment; Homebound	\$4,298	\$958	\$31,134	\$18,334	327%	> 500%	-41%
	12510 Culturally Different; Communication Disorders	\$33,093	\$31,776	\$7,813	\$19,023	-43%	-40%	143%
	12520 Culturally Different; Compensatory	\$46,772				-100%		
	12610 Learning Disability	\$100,194	\$166,354	\$349,173	\$335,347	235%	102%	-4%
	12810 Special Education Preschool		\$215	\$49,214			-100%	-100%
	12900 Other Special Programs			\$62,392	\$12,471			-80%
	14100 Summer School Programs; Elementary	\$18,906		\$13,300		-100%		-100%
	14300 Summer School Programs; High School	\$25,792	\$9,653	\$8,319	\$1,556	-94%	-84%	-81%
	16200 Preventive Remediation	\$30,567	\$26,397	\$37,947	\$41,259	35%	56%	9%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$400		\$60,924	\$29,449	> 500%		-52%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$57,466	\$84,486	\$94,397	\$58,392	2%	-31%	-38%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Otr	\$3,267				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$57,912	\$3,389			-94%
	22130 Improvement of Instruction; Instructional Staff Training	\$384				-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$18,622	\$4,548			-76%
	22220 Library/Media Services; School Library	\$124,813	\$115,352	\$110,865	\$140,847	13%	22%	27%
	22230 Library/Media Services; Audiovisual	\$1,022		\$27		-100%		-100%
	22350 Instruction, Related Technology; Systems Operations				\$33,051			
	22360 Instruction, Related Technology; Network Support			\$2,294	\$17,285			> 500%
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$3,439			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$83,909	\$85,759	\$113,847	\$123,158	47%	44%	8%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$493	\$76	\$250		-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$178,844	\$225,894					
Student Academic Achievement Total		\$3,721,526	\$3,872,412	\$5,550,048	\$5,503,995	48%	42%	-1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$110,917	\$134,498	\$211,896	\$237,528	114%	77%	12%
	21340 Health Services; Nurse Services	\$23,598	\$29,844	\$34,063	\$36,400	54%	22%	7%
	21390 Health Services; Other Health Services	\$1,149				-100%		
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services		\$1,050				-100%	
	24100 Office of The Principal	\$384,368	\$415,725	\$511,222	\$503,167	31%	21%	-2%
	24900 Other Support Services, School Administration			\$11,333				-100%
Student Instructional Support Total		\$520,032	\$581,117	\$768,514	\$777,096	49%	34%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,500	\$26,488	\$23,248	\$15,570	7%	-41%	-33%
	23120 Board of Education; Service Area Assistants	\$7,018	\$14,754	\$52,122	\$48,653	> 500%	230%	-7%
	23150 Board of Education; Legal Services	\$8,461	\$11,684	\$3,475	\$42,190	399%	261%	> 500%
	23190 Board of Education; Other Governing Body Services	\$4,808	\$6,241	\$4,378	\$3,749	-22%	-40%	-14%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clinton Central School Corp (1150)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$94,123	\$112,897	\$143,385	\$186,558	98%	65%	30%
	23220 Executive Administration; Community Relations	\$2,431	\$2,386	\$13,498	\$11,088	356%	365%	-18%
	23290 Executive Administration; Other Executive Administration Services		\$925				-100%	
	25150 Fiscal Services; Payroll Services		\$61,974	-\$7,012			-100%	
	25160 Fiscal Services; Financial Accounting			\$948	\$561			-41%
	25191 Other Fiscal Services; Refund of Revenue	\$593				-100%		
	25195 Other Fiscal Services; Bank Account Service Charge				\$787			
	25790 Personnel Services; Other Professional Services			\$1,652	\$6,605			300%
	25810 Administrative Technology Services; Technology Services Supervison And Administration				\$31,483			
	25840 Administrative Technology Services; Systems Operations				\$15,212			
	25850 Administrative Technology Services; Network Support				\$14,574			
	25860 Administrative Technology Services; Hardware Maintenance And Support				\$3,691			
	25920 Ditch Assessments	\$87	\$111	\$36	\$244	181%	121%	> 500%
	25990 Other Support Services, Central	\$2,256	\$2,906	\$32,825	\$21,241	> 500%	> 500%	-35%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$495,461	\$608,642	\$612,598	\$671,356	36%	10%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,420		\$1,352	\$570	-60%		-58%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$319,189	\$107,343	\$150,618	\$91,090	-71%	-15%	-40%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$566	\$500					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$1,177				-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,411	\$95,508	\$1,176,829	\$1,516,115	> 500%	> 500%	29%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of F	\$12,242	\$13,466	\$8,640	\$1,234	-90%	-91%	-86%
	27010 Student Transportation; Service Area Direction	\$35,356				-100%		
	27100 Student Transportation; Vehicle Operation	\$159,504	\$181,470	\$310,377	\$284,104	78%	57%	-8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$128,626	\$148,405	\$181,802	\$208,056	62%	40%	14%
	27400 Student Transportation; Purchase of School Buses	\$142,676	\$118,935	\$75,523		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$1,619	\$29,398	\$14,503	\$14,592	> 500%	-50%	1%
	27700 Student Transportation; Contracted Transportation Services			\$4,389	\$14,661			234%
	27900 Student Transportation; Other Student Transportation Services	\$52,420	\$32,728			-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$160,258	\$161,758	\$263,691	\$258,977	62%	60%	-2%
	31300 Food Services Operations; Food Delivery	\$162,113	\$169,835	\$202,566	\$38,244	-76%	-77%	-81%
	31400 Food Services Operations; Food Purchases			\$5				-100%
	31900 Other Food Services	\$11,143	\$28,719	\$1,986	\$165,579	> 500%	477%	> 500%
Overhead and Operational Total		\$1,853,280	\$1,938,249	\$3,273,435	\$3,666,782	98%	89%	12%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$180				-100%	
	33200 Community Recreation			\$3,835				-100%
	33400 Athletic Coaches	\$138,414	\$149,445	\$172,258	\$173,155	25%	16%	1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$785	\$425			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$2,361	\$18,350	\$163,158	\$69,883	> 500%	281%	-57%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$473				-100%		
	45100 Building Acquisition, Construction and Improvements	\$255,154	\$96,541	\$341,908	\$240,660	-6%	149%	-30%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts				\$115,253			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$39,464	\$9,531	\$16,154		-59%	69%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$11,583	\$174	\$696	\$5,142	-56%	> 500%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$282,686	\$316,069	\$51,177	\$39,369	-86%	-88%	-23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction			\$39,739				-100%
	51100 Debt Services; Principal on Debt; Bonds	\$177,500	\$357,061	\$281,500	\$214,580	21%	-40%	-24%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes		\$139,888	\$94,271	\$92,031		-34%	-2%
	52100 Debt Services; Interest on Debt; Bonds			\$118,000	\$255,917			117%
	54200 Common School Fund; Principal	\$94,500				-100%		
	60700 Nonprogramed Charges; Scholarships	\$3,964	\$1,600	\$2,500	\$2,125	-46%	33%	-15%
Nonoperational Total		\$967,420	\$1,119,197	\$1,278,573	\$1,224,269	27%	9%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$55,843	\$32,882					
	26492 2007 Account Code - Social Security	\$356,238	\$374,609					
	26493 2007 Account Code - Workmen's Compensation	\$9,190	\$11,810					
	26494 2007 Account Code - Group Insurance	\$594,896	\$1,102,705					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clinton Central School Corp (1150)**

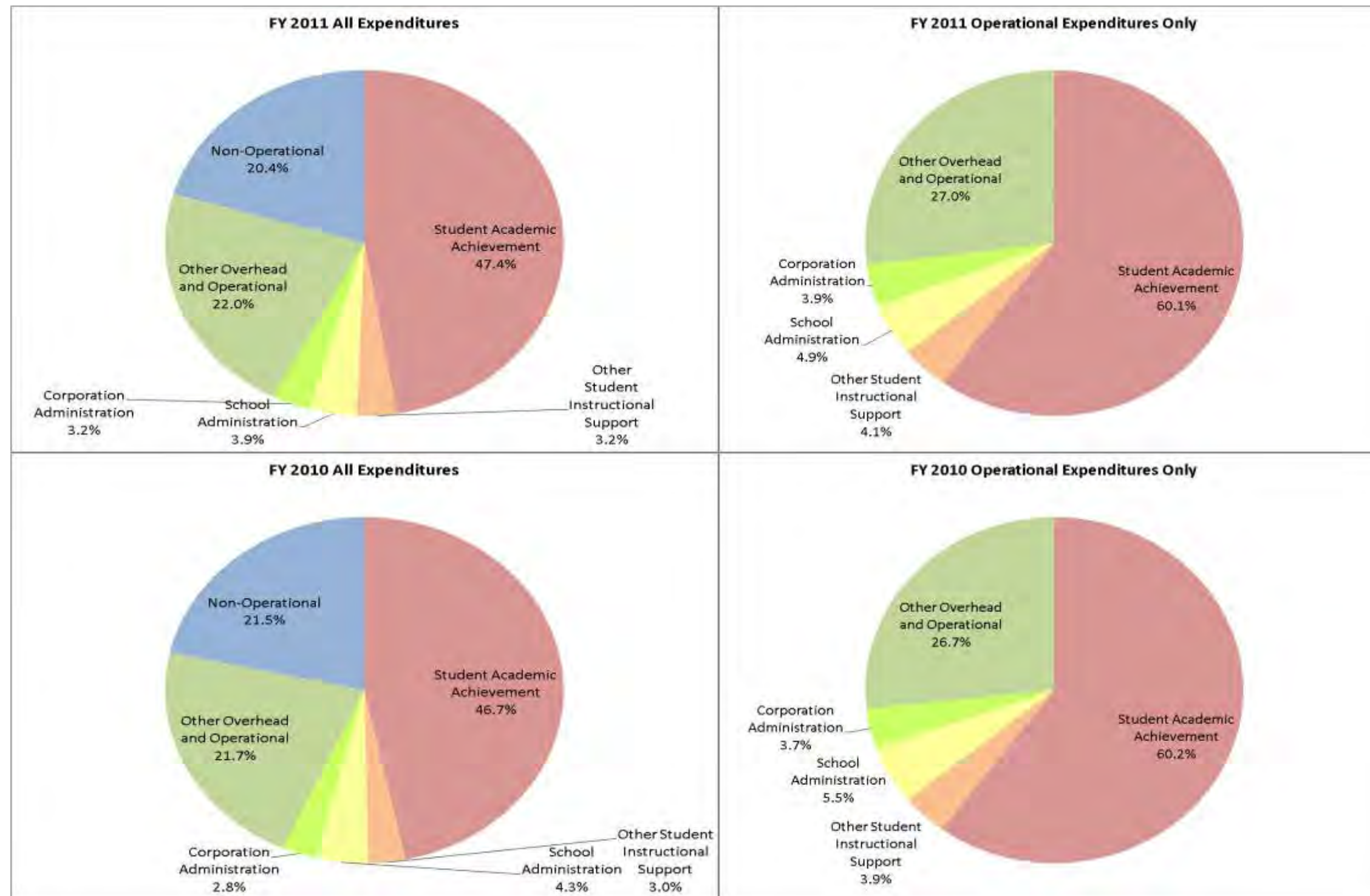
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$382	\$175					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$47,822	\$50,898					
Prorated By Fund Total		\$1,064,372	\$1,573,079					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clinton Prairie School Corp (1160)

Clinton Prairie School Corp (1160)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,044,795	45.6%	\$4,801,375	44.9%	\$5,410,045	46.7%	\$5,114,251	47.4%
Student Instructional Support	\$572,877	6.5%	\$756,655	7.1%	\$841,179	7.3%	\$764,332	7.1%
Overhead and Operational	\$2,238,397	25.3%	\$2,513,024	23.5%	\$2,844,760	24.5%	\$2,710,089	25.1%
Nonoperational	\$2,008,548	22.7%	\$2,625,383	24.5%	\$2,492,804	21.5%	\$2,203,215	20.4%
Grand Total	\$8,864,617		\$10,696,438		\$11,588,788		\$10,791,887	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	52.1%	52.0%	53.9%	54.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clinton Prairie School Corp (1160)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$254,677	\$269,647			6%
	11100 Regular Programs; Elementary	\$1,566,635	\$1,530,021	\$2,127,665	\$1,992,140	27%	30%	-6%
	11200 Regular Programs; Middle/Junior High		\$500				-100%	
	11300 Regular Programs; High School	\$1,237,502	\$1,423,482	\$1,859,693	\$1,766,438	43%	24%	-5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$8,000				-100%		
	11410 Vocational Education; Agriculture A	\$53,304	\$38,838	\$68,841	\$69,962	31%	80%	2%
	11450 Vocational Education; Consumer and Homemaking	\$79,611	\$99,759	\$124,255	\$137,146	72%	37%	10%
	11590 Other Vocational Education Programs	\$2,760				-100%		
	12110 Gifted And Talented; Gifted and Talented			\$33,620	\$26,458			-21%
	12350 Physical Impairment; Homebound	\$2,747	\$15			-100%	-100%	
	12610 Learning Disability	\$133,871	\$197,387	\$463,327	\$499,035	273%	153%	8%
	12810 Special Education Preschool		\$4,630	\$5,390	\$990		-79%	-82%
	12900 Other Special Programs		\$3,992		\$4,397		10%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program			\$35,000				-100%
	14300 Summer School Programs; High School	\$4,622	\$17,622	\$21,434	\$24,851	438%	41%	16%
	16100 Remediation Testing	\$22,180	\$7,978			-100%	-100%	
	16200 Preventive Remediation	\$23,773	\$25,492	\$23,148	\$21,382	-10%	-16%	-8%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$42,582	\$6,358	\$5,266	\$6,075	-86%	-4%	15%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$8,712	\$26,158	\$19,645	\$14,649	68%	-44%	-25%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spri	\$6,464	\$103,549	\$53,394	\$63,735	> 500%	-38%	19%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal A	\$4,855	\$11,070			-100%	-100%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Oth	\$6,361	\$31,241	\$100,343		-100%	-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other		\$348				-100%	
	22110 Improvement of Instruction; Service Area Direction		\$4,646				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,677			\$9,614	259%		
	22130 Improvement of Instruction; Instructional Staff Training		\$1,625				-100%	
	22220 Library/Media Services; School Library	\$87,014	\$108,858	\$127,383	\$125,827	45%	16%	-1%
	22230 Library/Media Services; Audiovisual	\$583	\$319	\$204	\$308	-47%	-3%	51%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$10,609	\$4,086	\$3,852	\$2,890	-73%	-29%	-25%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$51,818	\$98,126	\$82,552	\$78,345	51%	-20%	-5%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$690	\$501	\$355	\$363	-47%	-28%	2%
	26497 2007 Account Code - Teachers Retirement Fund	\$148,125	\$199,151					
Student Academic Achievement Total		\$3,505,496	\$3,945,751	\$5,410,045	\$5,114,251	46%	30%	-5%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$45,612	\$55,677	\$72,338	\$83,548	83%	50%	15%
	21220 Guidance Services; Counseling Services	\$107,927	\$105,232	\$150,171	\$141,559	31%	35%	-6%
	21340 Health Services; Nurse Services	\$26,829	\$35,334	\$54,659	\$55,403	107%	57%	1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$42,601	\$50,792	\$71,022	\$67,374	58%	33%	-5%
	21990 Other Support Services, Students; Other Student Services	\$2,448				-100%		
	24100 Office of The Principal	\$262,940	\$380,685	\$492,989	\$416,449	58%	9%	-16%
Student Instructional Support Total		\$488,357	\$627,719	\$841,179	\$764,332	57%	22%	-9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,066	\$17,272	\$14,261	\$20,090	43%	16%	41%
	23150 Board of Education; Legal Services	\$2,294	\$4,230	\$19,068	\$12,865	461%	204%	-33%
	23160 Board of Education; Promotion Expenses	\$1,365	\$1,513	\$62	\$65	-95%	-96%	5%
	23190 Board of Education; Other Governing Body Services	\$21,134	\$544	\$482	\$943	-96%	73%	96%
	23210 Executive Administration; Office of The Superintendent	\$127,948	\$145,203	\$213,280	\$211,244	65%	45%	-1%
	25160 Fiscal Services; Financial Accounting	\$53,656	\$66,774	\$71,284	\$70,889	32%	6%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$993	\$343	\$522	\$762	-23%	122%	46%
	25199 Other Fiscal Services; Other	\$15	\$15	\$15	\$15	0%	0%	0%
	25790 Personnal Services; Other Professional Services			\$5,641	\$13,055			131%
	25850 Administrative Technology Services; Network Support				\$4,840			
	25890 Other Technology Services	\$48	\$238			-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clinton Prairie School Corp (1160)

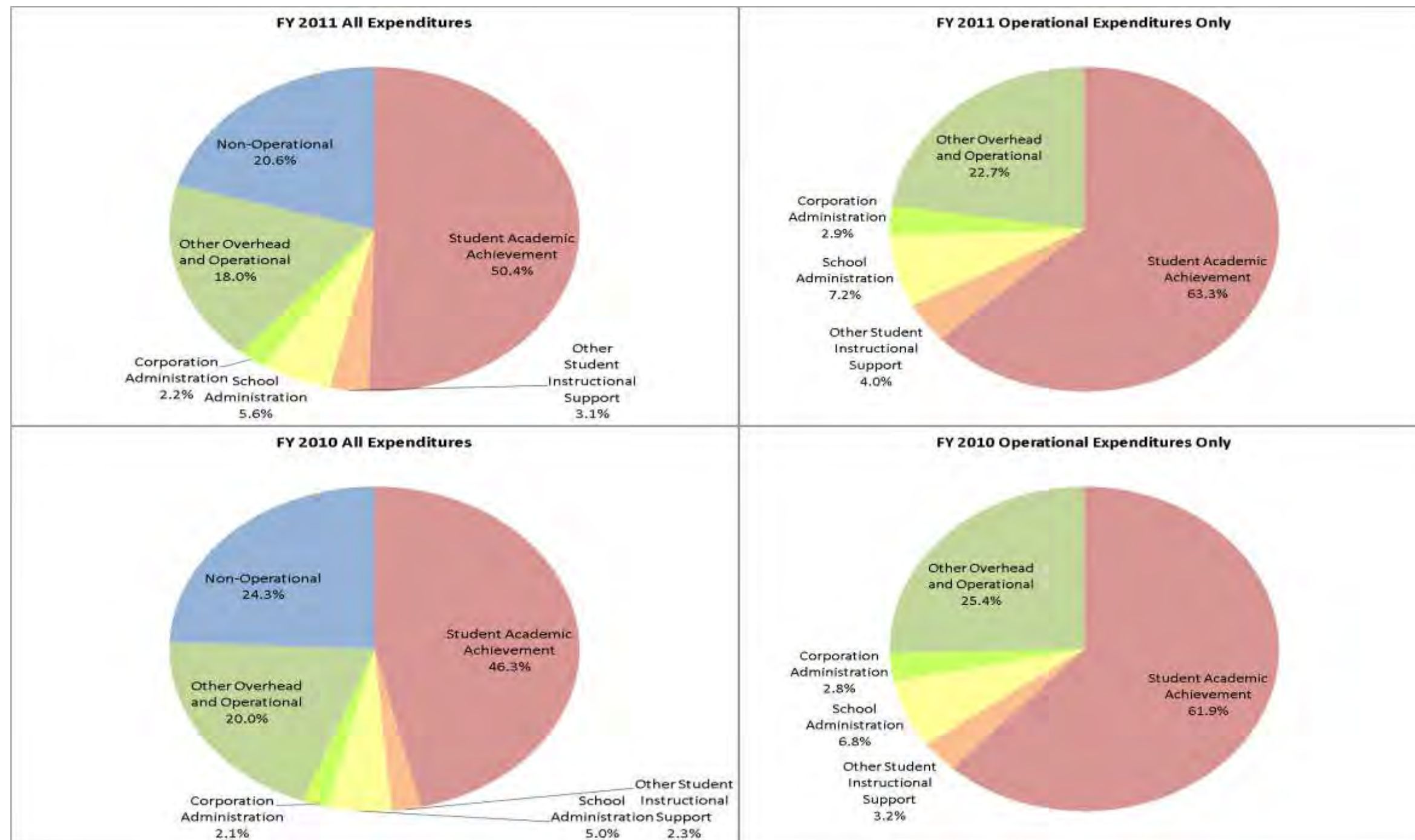
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25990 Other Support Services, Central	\$17,200	\$22,661	\$2,372	\$5,513	-68%	-76%	132%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$694,904	\$749,876	\$784,983	\$604,816	-13%	-19%	-23%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,684	\$848	\$2,719	\$3,400	27%	301%	25%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$191,102	\$311,424	\$354,341	\$403,693	111%	30%	14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$425	\$350					
	26499 2007 Account Code - Other		\$858					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$98				-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$6,265	\$2,051			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$81,056	\$72,775	\$76,475	\$79,950	-1%	10%	5%
	27010 Student Transportation; Service Area Direction	\$81,677	\$33,393	\$100,417	\$162,422	99%	386%	62%
	27100 Student Transportation; Vehicle Operation	\$195,466	\$223,705	\$352,672	\$351,332	80%	57%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$139,369	\$183,211	\$235,160	\$204,479	47%	12%	-13%
	27400 Student Transportation; Purchase of School Buses	\$94,994	\$120,058	\$138,208	\$75,117	-21%	-37%	-46%
	27500 Student Transportation; Insurance on Buses	\$18,263	\$19,914	\$16,618	\$16,560	-9%	-17%	0%
	31100 Food Services Operations; Service Area Direction	\$131,908	\$129,842			-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing			\$239,014	\$263,859			10%
	31300 Food Services Operations; Food Delivery	\$145,311	\$150,870			-100%	-100%	
	31400 Food Services Operations; Food Purchases			\$216,220	\$203,016			-6%
	31900 Other Food Services			\$947	\$1,166			23%
Overhead and Operational Total		\$2,022,240	\$2,257,968	\$2,844,760	\$2,710,089	34%	20%	-5%
Nonoperational								
	33400 Athletic Coaches	\$35,373	\$28,801	\$117,325	\$129,337	266%	349%	10%
	33990 Other Community Services; Other	\$3,416	\$1,464	\$180		-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$89,204				-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$31,350	\$67,103	\$148,075	\$155,256	395%	131%	5%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$384,474	\$483,640	\$447,506	\$163,699	-57%	-66%	-63%
	51100 Debt Services; Principal on Debt; Bonds		\$344,839				-100%	
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes			\$353,839	\$355,589			0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$500	\$500			0%
	52100 Debt Services; Interest on Debt; Bonds		\$109,044				-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans		\$8,772	\$39,379	\$12,835		46%	-67%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,275,510	\$1,460,676	\$1,386,000	\$1,386,000	9%	-5%	0%
	54100 Veterans' Memorial Fund; Principal	\$36,750	\$35,350			-100%	-100%	
	54200 Common School Fund; Principal	\$146,206	\$79,468			-100%	-100%	
Nonoperational Total		\$2,002,282	\$2,619,157	\$2,492,804	\$2,203,215	10%	-16%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$95,016	\$110,077					
	26492 2007 Account Code - Social Security	\$351,084	\$383,993					
	26493 2007 Account Code - Workmen's Compensation	\$24,749						
	26494 2007 Account Code - Group Insurance	\$352,307	\$613,491					
	26496 2007 Account Code - Unemployment Compensation	\$14	\$4,978					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$23,073	\$133,303					
Prorated By Fund Total		\$846,242	\$1,245,843					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Cloverdale Community Schools (6750)

Cloverdale Community Schools (6750)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,086,206	49.4%	\$6,661,534	45.5%	\$8,186,622	46.3%	\$8,117,833	50.4%
Student Instructional Support	\$1,485,980	10.4%	\$1,017,140	6.9%	\$1,291,566	7.3%	\$1,399,323	8.7%
Overhead and Operational	\$2,978,271	20.8%	\$4,204,360	28.7%	\$3,889,260	22.0%	\$3,255,855	20.2%
Nonoperational	\$2,798,477	19.5%	\$2,768,884	18.9%	\$4,297,312	24.3%	\$3,318,783	20.6%
Grand Total	\$14,348,935		\$14,651,918		\$17,664,760		\$16,091,795	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.7%	52.4%	53.7%	59.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Cloverdale Community Schools (6750)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,423,129	\$1,447,120	\$2,590,226	\$2,409,934	69%	67%	-7%
	11200 Regular Programs; Middle/Junior High	\$1,188,688	\$1,146,640	\$1,948,650	\$1,853,144	56%	62%	-5%
	11300 Regular Programs; High School	\$1,068,281	\$1,155,401	\$1,807,542	\$1,803,768	69%	56%	0%
	11410 Vocational Education; Agriculture A	\$50,652				-100%		
	11420 Vocational Education; Agriculture B	\$137,698	\$41,389	\$112,052	\$132,437	-4%	220%	18%
	11440 Vocational Education; Health Occupations	\$77,262				-100%		
	11450 Vocational Education; Consumer and Homemaking	\$90,564	\$44,870	\$71,877	\$90,764	0%	102%	26%
	11460 Vocational Education; Occupational Home Economics	\$34,880				-100%		
	11470 Vocational Education; Business Education	\$94,098	\$59,627	\$81,980	\$132,003	40%	121%	61%
	11480 Vocational Education; Industrial Education A	\$297,874				-100%		
	11510 Vocational Education; Cooperative Education	\$7,455				-100%		
	11590 Other Vocational Education Programs		\$43,863	\$38,612	\$160,776		267%	316%
	11630 Regular Programs; Alternative Education Programs; High School		\$550	\$13,330			-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$67,481	\$21,041	\$47,144	\$41,928	-38%	99%	-11%
	12350 Physical Impairment; Homebound	\$183	\$6,207	\$2,190	\$4,439	> 500%	-28%	103%
	12810 Special Education Preschool	\$40,973	\$6,540	\$157,636	\$168,767	312%	> 500%	7%
	12900 Other Special Programs	\$1,820		\$80,233	\$58,468	> 500%		-27%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$71,122				-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,450				-100%		
	14100 Summer School Programs; Elementary			\$22,165	\$1,899			-91%
	14200 Summer School Programs; Middle/Junior High School	\$7,647		\$11,023	\$5,861	-23%		-47%
	14300 Summer School Programs; High School	\$22,058	\$25,419	\$29,649	\$16,308	-26%	-36%	-45%
	16100 Remediation Testing	\$15,459	\$1,323			-100%	-100%	
	16200 Preventive Remediation	\$36,142				-100%		
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$10,668		\$7,924	\$2,383	-78%		-70%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$158,338	\$194,233	\$340,368	\$388,380	145%	100%	14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$837,716	\$988,312	\$263,614	\$248,634	-70%	-75%	-6%
	22110 Improvement of Instruction; Service Area Direction		\$27,731				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$23,790	\$59,412	\$81,061		241%	36%
	22220 Library/Media Services; School Library	\$161,113	\$84,142	\$72,222	\$63,008	-61%	-25%	-13%
	22230 Library/Media Services; Audiovisual	\$18,188	\$3,209	\$2,559	\$1,240	-93%	-61%	-52%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$83,938	\$180,022	\$171,346		104%	-5%
	22360 Instruction, Related Technology; Network Support		\$28,551				-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$144,783	\$188,517			30%
	22900 Other Support Service, Instructional Staff			\$28,407	\$37,738			33%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$84,574	\$128,126	\$73,000	\$55,031	-35%	-57%	-25%
	26497 2007 Account Code - Teachers Retirement Fund	\$309,149	\$241,501					
Student Academic Achievement Total		\$6,315,662	\$5,803,523	\$8,186,622	\$8,117,833	29%	40%	-1%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$40,407				-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$20,098				-100%		
	21210 Guidance Services; Service Area Direction		\$85,000				-100%	
	21220 Guidance Services; Counseling Services	\$166,051	\$85,257	\$200,944	\$278,302	68%	226%	38%
	21340 Health Services; Nurse Services	\$91,489	\$87,842	\$134,247	\$137,746	51%	57%	3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$91,269	\$50,927	\$74,810	\$78,289	-14%	54%	5%
	24100 Office of The Principal	\$548,139	\$531,710	\$872,217	\$895,533	63%	68%	3%
	24900 Other Support Services, School Administration	\$328,067	\$4,298	\$9,349	\$9,454	-97%	120%	1%
Student Instructional Support Total		\$1,285,520	\$845,034	\$1,291,566	\$1,399,323	9%	66%	8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$46,967	\$54,562			-100%	-100%	
	23120 Board of Education; Service Area Assistants			\$86,104	\$87,246			1%
	23150 Board of Education; Legal Services	\$6,563	\$63,855	\$15,762	\$16,999	159%	-73%	8%
	23160 Board of Education; Promotion Expenses	\$4,423	\$7,104	\$9,461	\$9,163	107%	29%	-3%
	23190 Board of Education; Other Governing Body Services	\$37				-100%		
	23210 Executive Administration; Office of The Superintendent	\$200,787	\$210,817	\$251,046	\$239,556	19%	14%	-5%
	23220 Executive Administration; Community Relations	\$50				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Cloverdale Community Schools (6750)

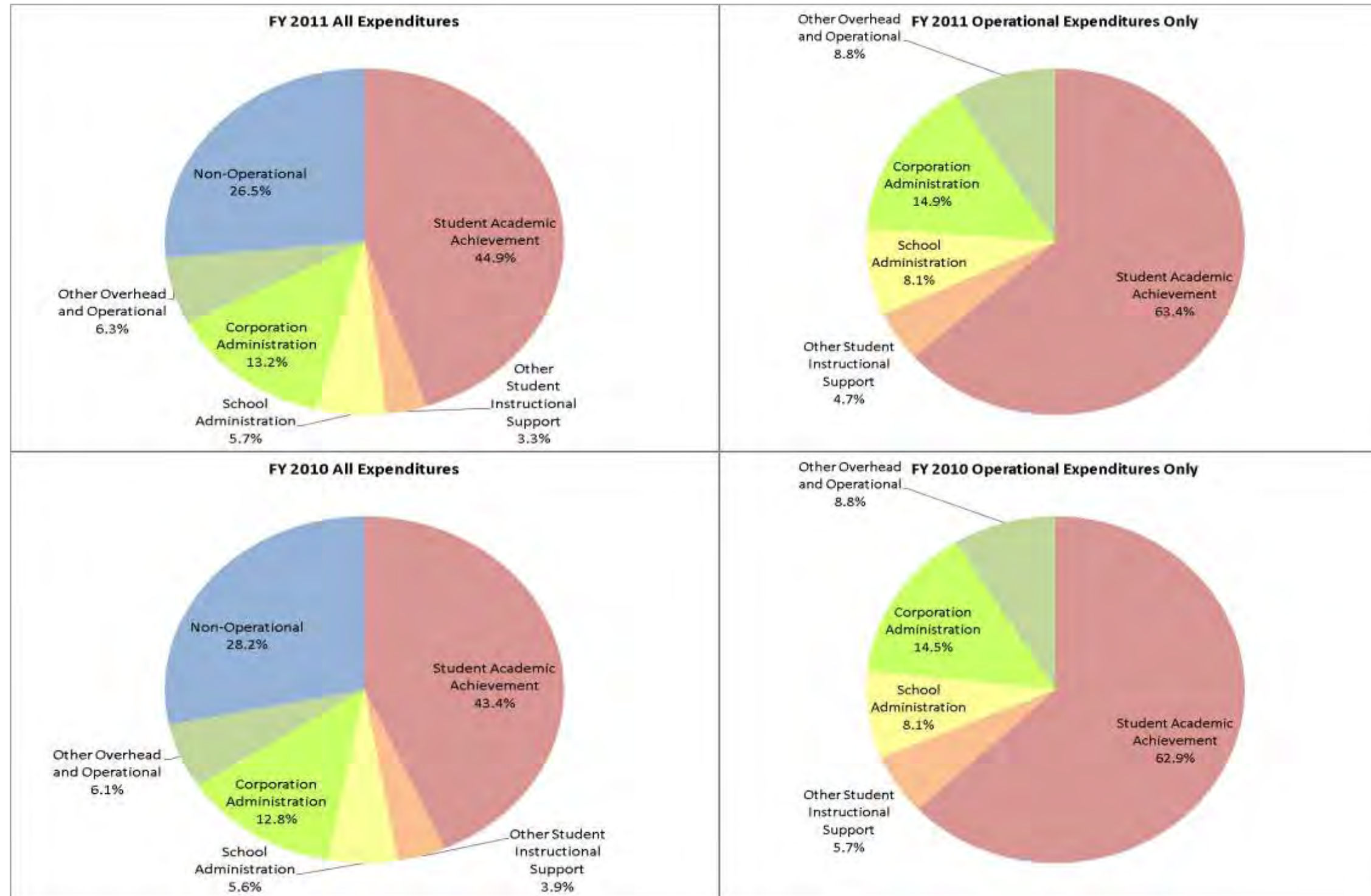
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$2,538	\$3,279	\$550		-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue		\$84				-100%	
	25199 Other Fiscal Services; Other			\$738	\$1,125			52%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$44,050	\$49,606	\$81,697	\$87,932	100%	77%	8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,056,547	\$981,006	\$1,602,029	\$1,249,548	18%	27%	-22%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$810				-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$134,377	\$62,501	\$9,057	\$34,799	-74%	-44%	284%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$538					
	26499 2007 Account Code - Other	\$1,543	\$1,411,190					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$416				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$84,928	\$102,178	\$225,994	\$121,412	43%	19%	-46%
	27010 Student Transportation; Service Area Direction	\$29,752				-100%		
	27100 Student Transportation; Vehicle Operation	\$347,461	\$339,117	\$561,708	\$520,566	50%	54%	-7%
	27200 Student Transportation; Monitoring Services	\$3,336	\$6,501	\$16,229	\$7,349	120%	13%	-55%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$96,801	\$163,460	\$163,304	\$219,684	127%	34%	35%
	27400 Student Transportation; Purchase of School Buses	\$167,873	\$41,393	\$248,115	\$79,857	-52%	93%	-68%
	27500 Student Transportation; Insurance on Buses	\$13,526	\$29,642			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$8,018				-100%		
	31100 Food Services Operations; Service Area Direction	\$20,564	\$30,959	\$67,033	\$71,563	248%	131%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$448,148	\$395,423	\$211,241	\$182,608	-59%	-54%	-14%
	31400 Food Services Operations; Food Purchases			\$339,191	\$326,446			-4%
Overhead and Operational Total		\$2,719,514	\$3,953,213	\$3,889,260	\$3,255,855	20%	-18%	-16%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$1,477	\$162,095	\$233,545		> 500%	44%
	33400 Athletic Coaches	\$127,376	\$79,621	\$172,932	\$269,298	111%	238%	56%
	33910 High School Band Uniforms			\$139,721	\$160			-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development			\$27,748				-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,586	\$28,754			-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$96,221	\$79,194	\$514,429	\$316,379	229%	299%	-38%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$141,728	\$141,714	\$142,000		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$48,037	\$5,165			-89%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$567,425	\$189,311	\$94,560	\$88,284	-84%	-53%	-7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$15,792	\$75,530	\$76,017	\$72,215	357%	-4%	-5%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,172	\$31,071	\$202,260	\$133,531	> 500%	330%	-34%
	51100 Debt Services; Principal on Debt; Bonds	\$942,500	\$470,500	\$70,000	\$70,000	-93%	-85%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$157,144				-100%	
	52100 Debt Services; Interest on Debt; Bonds			\$118,228	\$115,307			-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$223,456	\$677,988	\$1,892,500	\$1,303,000	483%	92%	-31%
	53300 Debt Services; Lease Rental; School Buses ; Principal		\$124,598				-100%	
	54200 Common School Fund; Principal	\$794,434	\$694,706	\$637,073	\$569,900	-28%	-18%	-11%
Nonoperational Total		\$2,776,963	\$2,751,623	\$4,297,312	\$3,318,783	20%	21%	-23%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$94,238	\$60,242					
	26492 2007 Account Code - Social Security	\$549,736	\$447,545					
	26494 2007 Account Code - Group Insurance	\$604,815	\$790,389					
	26496 2007 Account Code - Unemployment Compensation	\$2,487	\$348					
Prorated By Fund Total		\$1,251,276	\$1,298,524					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Community Montessori Inc (9320)

Community Montessori Inc (9320)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$799,608	16.3%		\$1,298,212	43.4%	\$1,387,606	44.9%
Student Instructional Support		\$127,609	2.6%		\$284,943	9.5%	\$279,810	9.1%
Overhead and Operational		\$421,297	8.6%		\$563,917	18.9%	\$601,462	19.5%
Nonoperational		\$3,570,274	72.6%		\$844,515	28.2%	\$818,331	26.5%
Grand Total		\$4,918,788			\$2,991,587		\$3,087,208	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		18.9%	52.9%	54.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Community Montessori Inc (9320)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$162,999	\$141,521			-13%
	11100 Regular Programs; Elementary		\$290,180	\$547,585	\$517,219		78%	-6%
	11200 Regular Programs; Middle/Junior High			\$206,411	\$221,894			8%
	11300 Regular Programs; High School			\$123,233	\$179,823			46%
	11910 Other Regular Programs; Competency Testing		\$200,813	\$156	\$3,005		-99%	> 500%
	12610 Learning Disability		\$64,731	\$203,559	\$252,700		290%	24%
	12900 Other Special Programs		\$2,534	\$15,973	\$11,978		373%	-25%
	15100 Enrichment Programs; Non-Credit		\$2,786	\$5,513	\$8,203		195%	49%
	16100 Remediation Testing		\$3,111				-100%	
	16200 Preventive Remediation			\$8,454	\$8,955			6%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$39,536	\$18,006	\$36,223		-8%	101%
	22130 Improvement of Instruction; Instructional Staff Training			\$6,323	\$6,084			-4%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$14,083				-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$51,069				-100%	
	26497 2007 Account Code - Teachers Retirement Fund		\$25,670					
Student Academic Achievement Total			\$694,512	\$1,298,212	\$1,387,606		100%	7%
Student Instructional Support								
	21230 Guidance Services; Appraisal Services		\$4,340	\$171	\$597		-86%	249%
	21420 Psychological Testing			\$6,650	\$9,625			45%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$20,000	\$14,788			-26%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$9,109	\$14,925			64%
	21720 Physical Therapy Services; Physical Therapy Services			\$1,565	\$1,345			-14%
	21810 Special Education Administration; Service Area Direction			\$14,774	\$2,552			-83%
	21990 Other Support Services, Students; Other Student Services		\$23,935	\$65,674	\$58,831		146%	-10%
	24100 Office of The Principal		\$82,502	\$167,000	\$177,148		115%	6%
Student Instructional Support Total			\$110,777	\$284,943	\$279,810		153%	-2%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$53,290		\$4,055		-92%	
	23210 Executive Administration; Office of The Superintendent		\$66,938	\$99,986	\$101,056		51%	1%
	23220 Executive Administration; Community Relations		\$12,586	\$8,141	\$9,003		-28%	11%
	25160 Fiscal Services; Financial Accounting		\$2,580	\$12,704	\$1,800		-30%	-86%
	25191 Other Fiscal Services; Refund of Revenue		\$6,187	\$7,457	\$1,500		-76%	-80%
	25195 Other Fiscal Services; Bank Account Service Charge		\$538	\$3,338	\$4,180		> 500%	25%
	25199 Other Fiscal Services; Other		\$1,322	\$4,241	\$36,748		> 500%	> 500%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing		\$124,505	\$79,683	\$70,441		-43%	-12%
	25300 Printing, Publishing, and Duplicating Services		\$5,061	\$6,959	\$6,496		28%	-7%
	25600 Public Information Services		\$1,801	\$1,780	\$1,919		7%	8%
	25710 Personnel Services; Supervision of Personnel Services		\$4,886				-100%	
	25720 Personnel Services; Recruitment and Placement		\$371	\$703	\$2,667		> 500%	279%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$3,839	\$12,632			229%
	25820 Administrative Technology Services; Systems Analysis And Planning			\$5,579	\$13,470			141%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$54,747	\$45,119			-18%
	25890 Other Technology Services			\$50	\$100			100%
	25990 Other Support Services, Central		\$30,962	\$93,090	\$96,726		212%	4%
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$3,308	\$55,590	\$62,433		> 500%	12%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$42,545	\$89,980	\$92,890		118%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$840	\$8,592	\$9,118		> 500%	6%
	26600 Operation and Maintenance of Plant Services; Security Services		\$4,812	\$1,828	\$2,894		-40%	58%
	26700 Operation and Maintenance of Plant Services; Insurance		\$25,954	\$19,904	\$21,512		-17%	8%
	27700 Student Transportation; Contracted Transportation Services		\$15,648				-100%	
	27900 Student Transportation; Other Student Transportation Services		\$1,914	\$5,726	\$4,705		146%	-18%
Overhead and Operational Total			\$406,047	\$563,917	\$601,462		48%	7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Community Montessori Inc (9320)

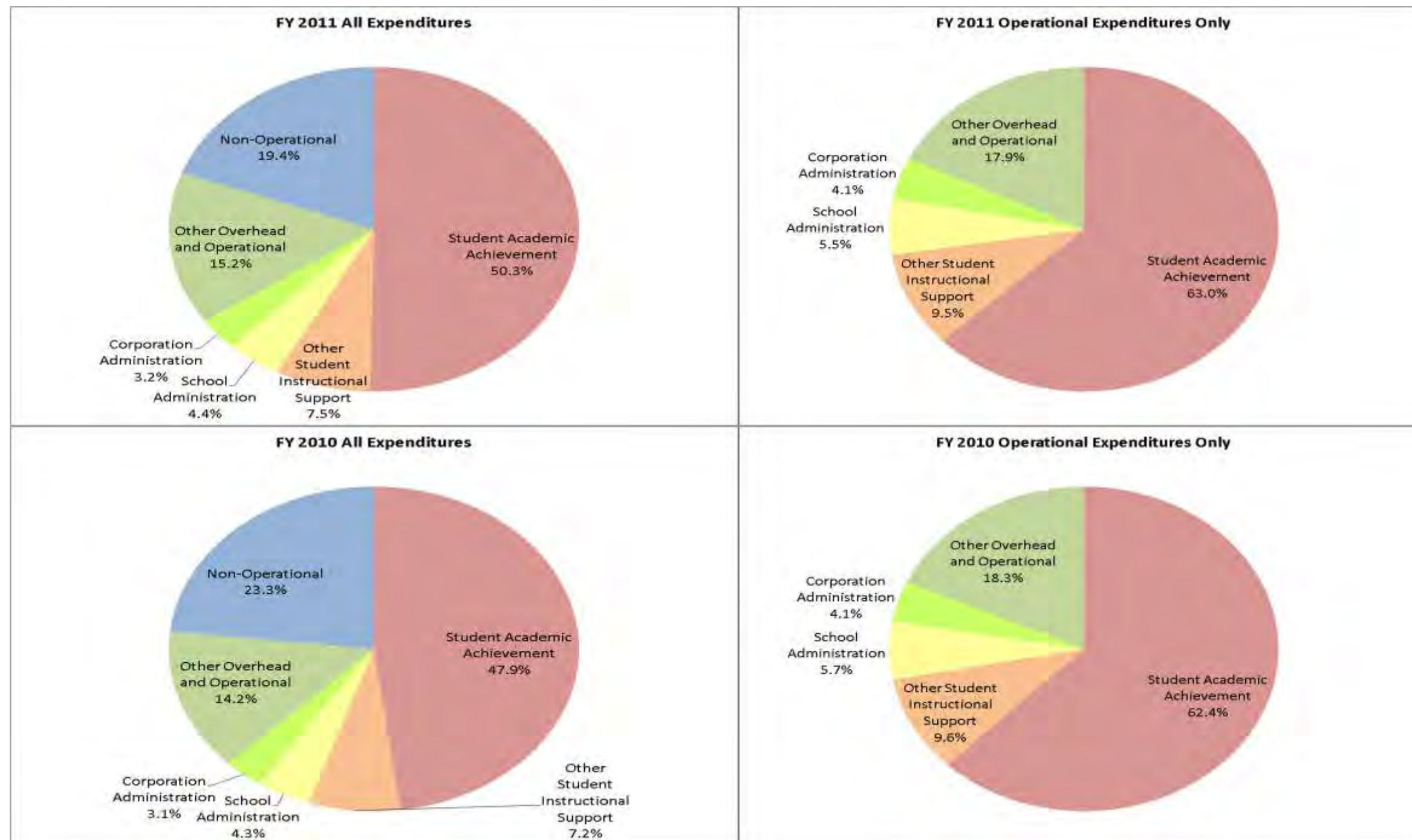
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services		\$64,340			-100%		
	45100 Building Acquisition, Construction and Improvements		\$3,137,533			-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$75,517	\$9,214	\$8,823	-88%		-4%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$207,679			-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$1,866	\$260,084	\$326,169	> 500%		25%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$570,683	\$483,338			-15%
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$3,822			-100%		
	54200 Common School Fund; Principal		\$79,516	\$4,534		-100%		-100%
Nonoperational Total			\$3,570,274	\$844,515	\$818,331	-77%		-3%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$17,903					
	26492 2007 Account Code - Social Security		\$57,919					
	26494 2007 Account Code - Group Insurance		\$52,875					
	26496 2007 Account Code - Unemployment Compensation		\$8,480					
Prorated By Fund Total			\$137,178					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Community Schools of Frankfort (1170)

Community Schools of Frankfort (1170)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$12,727,289	55.0%	\$15,615,013	52.6%	\$17,547,834	47.9%	\$17,121,488	50.3%
Student Instructional Support	\$2,048,275	8.8%	\$2,786,600	9.4%	\$4,215,112	11.5%	\$4,046,235	11.9%
Overhead and Operational	\$4,401,734	19.0%	\$5,714,495	19.3%	\$6,322,508	17.3%	\$6,264,703	18.4%
Nonoperational	\$3,982,258	17.2%	\$5,544,348	18.7%	\$8,516,291	23.3%	\$6,595,805	19.4%
Grand Total	\$23,159,557		\$29,660,455		\$36,601,745		\$34,028,232	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	63.8%	62.0%	59.5%	62.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Community Schools of Frankfort (1170)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$73,260	\$139,218	\$142,521		95%	2%
	11100 Regular Programs; Elementary	\$3,968,809	\$4,337,393	\$5,845,051	\$6,163,255	55%	42%	5%
	11200 Regular Programs; Middle/Junior High	\$1,942,357	\$1,958,151	\$2,869,335	\$2,875,813	48%	47%	0%
	11300 Regular Programs; High School	\$2,137,721	\$2,101,509	\$3,316,131	\$3,379,826	58%	61%	2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$25,600				-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$12,771	\$9,801	\$20,618		61%	110%
	11450 Vocational Education; Consumer and Homemaking	\$35,414	\$39,410	\$102,076	\$114,264	223%	190%	12%
	11470 Vocational Education; Business Education	\$27,925	\$44,244	\$67,481	\$70,622	153%	60%	5%
	11480 Vocational Education; Industrial Education A	\$43,306	\$53,639	\$105,367	\$76,898	78%	43%	-27%
	11590 Other Vocational Education Programs		\$21,050				-100%	
	11630 Regular Programs; Alternative Education Programs; High School		\$10,371	\$48,029	\$38,968		276%	-19%
	12110 Gifted And Talented; Gifted and Talented	\$42,705	\$62,251	\$116,415	\$120,054	181%	93%	3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$310,907	\$352,072	\$520,651	\$511,767	65%	45%	-2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$192,540	\$268,226	\$395,499	\$384,843	100%	43%	-3%
	12310 Physical Impairment; Orthopedic Impairment	\$36,604	\$162,627			-100%	-100%	
	12340 Physical Impairment; Hearing Impairment	\$28,034	\$191,787	\$75,026	\$79,122	182%	-59%	5%
	12350 Physical Impairment; Homebound	\$17,014	\$18,894	\$14,854	\$24,275	43%	28%	63%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time		\$179,223	\$378,159	\$383,763		114%	1%
	12510 Culturally Different; Communication Disorders	\$128,937	\$190,090	-\$4,050		-100%	-100%	
	12520 Culturally Different; Compensatory		\$397				-100%	
	12610 Learning Disability	\$580,442	\$844,171	\$964,765	\$902,679	56%	7%	-6%
	12810 Special Education Preschool	\$128,429	\$174,608	\$357,468	\$297,468	132%	70%	-17%
	12900 Other Special Programs	\$20,437	\$49,133	\$35,017	\$32,565	59%	-34%	-7%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$85,552	\$84,982	\$108,495	\$91,981	8%	8%	-15%
	13300 Adult/Continuing Education Programs; Occupational Programs		\$43,735				-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$9,000	\$169			-100%	-100%	
	14100 Summer School Programs; Elementary	\$49,609				-100%		
	14200 Summer School Programs; Middle/Junior High School	\$166				-100%		
	14300 Summer School Programs; High School	\$18,187	\$32,466	\$42,710	\$40,979	125%	26%	-4%
	16100 Remediation Testing	\$42,228	\$7,900			-100%	-100%	
	16200 Preventive Remediation		\$286,094	\$230,518	\$70,502		-75%	-69%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$8,000				-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$93,098	\$48,425	\$103,755	\$38,471	-59%	-21%	-63%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$125,867	\$164,039	\$216,335	\$167,118	33%	2%	-23%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$1,486				-100%
	17900 Payments to Other Governmental Units Within State; Other		\$645				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$24,676	\$15,124	\$80,647	\$105,526	328%	> 500%	31%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$14,362	\$2,364	\$6,065	\$2,860	-80%	21%	-53%
	22130 Improvement of Instruction; Instructional Staff Training	\$497	\$210,183	\$635,415	\$521,609	> 500%	148%	-18%
	22220 Library/Media Services; School Library	\$315,077	\$327,037	\$395,379	\$381,372	21%	17%	-4%
	22230 Library/Media Services; Audiovisual	\$13,967	\$490	\$355		-100%	-100%	-100%
	22240 Library/Media Services; Educational Television	\$1,029	\$538	\$829	\$476	-54%	-11%	-43%
	22250 Library/Media Services; Computer Assisted Instruction Services			\$93,194				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$169,081	\$264,517	\$244,203	\$81,273	-52%	-69%	-67%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,551	\$340			-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$50,000	\$24,157			-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$328,807	\$700,574					
Student Academic Achievement Total		\$10,960,936	\$13,384,899	\$17,547,834	\$17,121,488	56%	28%	-2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$5,048	\$147			-97%
	21220 Guidance Services; Counseling Services	\$382,606	\$403,607	\$587,647	\$619,028	62%	53%	5%
	21230 Guidance Services; Appraisal Services			\$4,250	\$3,940			-7%
	21290 Guidance Services; Other Guidance Services	\$6,663	\$472			-100%	-100%	
	21320 Health Services; Medical Services	\$925	\$3,398	\$585		-100%	-100%	-100%
	21330 Health Services; Dental Services		\$4,125	\$75			-100%	-100%
	21340 Health Services; Nurse Services	\$162,722	\$197,177	\$245,729	\$195,418	20%	-1%	-20%
	21390 Health Services; Other Health Services	\$2,649				-100%		
	21410 Psychological Services; Service Area Direction			\$327,790	\$355,468			8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Community Schools of Frankfort (1170)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21420 Psychological Testing	\$118,080	\$267,810	\$273,391	\$240,056	103%	-10%	-12%
	21430 Psychological Counseling		\$4,000	\$3,765	\$8,985		125%	139%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$333,884	\$360,900			8%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$171,402	\$153,436			-10%
	21720 Physical Therapy Services; Physical Therapy Services			\$149,424	\$121,434			-19%
	21810 Special Education Administration; Service Area Direction	\$218,627	\$280,412	\$234,013	\$229,583	5%	-18%	-2%
	21890 Special Education Administration; Other Special Education Administration		\$1,604	\$305,178	\$276,291		> 500%	-9%
	24100 Office of The Principal	\$847,758	\$1,193,306	\$1,572,930	\$1,481,549	75%	24%	-6%
	24900 Other Support Services, School Administration	\$26,230	\$1,288			-100%	-100%	
Student Instructional Support Total		\$1,766,261	\$2,357,199	\$4,215,112	\$4,046,235	129%	72%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction		\$18,291	\$46,920	\$82,024		348%	75%
	23120 Board of Education; Service Area Assistants	\$44,747	\$64,167	\$2,118	\$4,358	-90%	-93%	106%
	23150 Board of Education; Legal Services	\$648	\$528			-100%	-100%	
	23160 Board of Education; Promotion Expenses	\$3,288	\$2,275	\$3,879	\$2,163	-34%	-5%	-44%
	23210 Executive Administration; Office of The Superintendent	\$207,838	\$329,555	\$345,878	\$311,398	50%	-6%	-10%
	23220 Executive Administration; Community Relations		\$50				-100%	
	23290 Executive Administration; Other Executive Administration Services	\$20,739	\$21,081	\$63,114	\$58,983	184%	180%	-7%
	25110 Fiscal Services; Office of The Business Manager	\$49,635	\$93,397	\$114,020	\$107,989	118%	16%	-5%
	25160 Fiscal Services; Financial Accounting	\$172,265	\$212,577	\$207,395	\$194,977	13%	-8%	-6%
	25191 Other Fiscal Services; Refund of Revenue	\$395	\$354	\$8,402	\$3,272	> 500%	> 500%	-61%
	25192 Other Fiscal Services; Petty Cash	\$250	\$250	\$1,150	\$1,150	360%	360%	0%
	25193 Other Fiscal Services; Printed Forms	\$5,426	\$3,468	\$6,220	\$4,308	-21%	24%	-31%
	25195 Other Fiscal Services; Bank Account Service Charge			\$5,468	\$12,141			122%
	25199 Other Fiscal Services; Other				\$18,000			
	25400 Planning, Research, Development and Evaluation	\$3,600	\$3,285	\$1,625	\$3,525	-2%	7%	117%
	25750 Personnel Services; Health Services	\$140	\$1,121	\$450		-100%	-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$318,762	\$292,959			-8%
	25920 Ditch Assessments			\$404	\$846			109%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,808,355	\$2,175,882	\$2,567,823	\$2,516,228	39%	16%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$57	\$1,246	\$2,360	\$1,803	> 500%	45%	-24%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$69,298	\$176,323	\$115,458	\$105,497	52%	-40%	-9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$584	\$1,276					
	26499 2007 Account Code - Other		\$27,376					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$28,222	\$75,285	\$16,166	\$25,191	-11%	-67%	56%
	26700 Operation and Maintenance of Plant Services; Insurance	\$67,598	\$153,348	\$329,854	\$153,930	128%	0%	-53%
	27010 Student Transportation; Service Area Direction	\$54,606	\$30,891	\$39,493	\$39,707	-27%	29%	1%
	27100 Student Transportation; Vehicle Operation	\$266,056	\$370,630	\$485,776	\$476,082	79%	28%	-2%
	27200 Student Transportation; Monitoring Services	\$5,055	\$7,884	\$8,005	\$8,324	65%	6%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$142,718	\$236,288	\$276,611	\$284,435	99%	20%	3%
	27400 Student Transportation; Purchase of School Buses	\$109,685	\$177,752	\$83,159	\$283,119	158%	59%	240%
	27500 Student Transportation; Insurance on Buses	\$36,787				-100%		
	27700 Student Transportation; Contracted Transportation Services				\$1,000			
	27900 Student Transportation; Other Student Transportation Services	\$18,762				-100%		
	27910 Student Transportation; Bus Driver Training		\$1,407	\$413	\$2,653		89%	> 500%
	31100 Food Services Operations; Service Area Direction	\$33,919	\$52,951	\$87,413	\$90,741	168%	71%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$897,182	\$998,544	\$1,183,507	\$1,177,115	31%	18%	-1%
	31900 Other Food Services	\$28,583	\$25,828	\$667	\$786	-97%	-97%	18%
Overhead and Operational Total		\$4,076,437	\$5,263,309	\$6,322,508	\$6,264,703	54%	19%	-1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$175	\$10,522	\$8,450	\$9,794	> 500%	-7%	16%
	33200 Community Recreation		\$32				-100%	
	33400 Athletic Coaches	\$249,405	\$282,601	\$342,694	\$347,438	39%	23%	1%
	33910 High School Band Uniforms	\$5,374	\$2,096	\$2,576		-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$382,926				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$19,426	\$4,673	\$4,180	\$1,595	-92%	-66%	-62%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$166,629				-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,535,580	\$2,063,539	\$271,683	\$677,847	-56%	-67%	149%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$122,389	\$122,389	\$122,389		0%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Community Schools of Frankfort (1170)

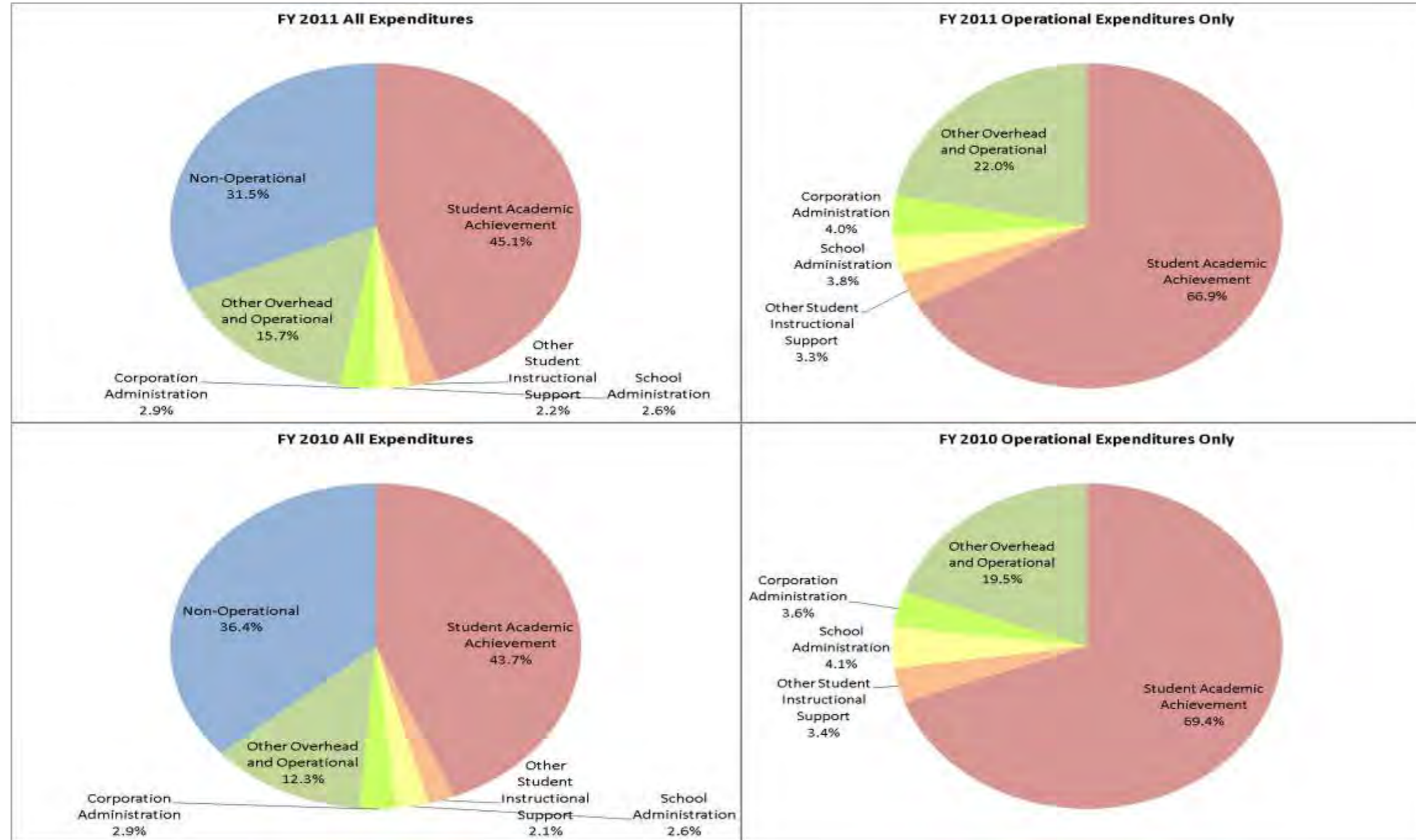
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$7,200	\$7,800	\$7,800		8%	0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$163,457	\$455,811	\$504,605	\$507,966	211%	11%	1%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$76,942	\$14,260	\$608,580	\$644,778	> 500%	> 500%	6%
	51100 Debt Services; Principal on Debt; Bonds		\$730,000	\$1,650,000	\$1,745,000		139%	6%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$2,457,517				-100%
	52100 Debt Services; Interest on Debt; Bonds		\$458,123	\$1,980,743	\$1,897,437		314%	-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$794,311				-100%		
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$61,359				-100%	
	54100 Veterans' Memorial Fund; Principal	\$13,845	\$12,101			-100%	-100%	
	54200 Common School Fund; Principal	\$833,557	\$874,302	\$555,075	\$633,761	-24%	-28%	14%
	59100 Other Debt Services Obligations; Registrars Fee	\$77,279				-100%		
	60700 Nonprogramed Charges; Scholarships	\$842				-100%		
Nonoperational Total		\$3,936,822	\$5,481,935	\$8,516,291	\$6,595,805	68%	20%	-23%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$140,253	\$144,761					
	26492 2007 Account Code - Social Security	\$1,014,568	\$1,150,264					
	26493 2007 Account Code - Workmen's Compensation	\$64,627	\$72,774					
	26494 2007 Account Code - Group Insurance	\$981,740	\$1,491,426					
	26496 2007 Account Code - Unemployment Compensation	\$1,377	\$8,673					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$216,535	\$305,214					
Prorated By Fund Total		\$2,419,100	\$3,173,113					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Concord Community Schools (2270)

Concord Community Schools (2270)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$17,667,137	50.2%	\$26,308,111	56.8%	\$26,381,837	43.7%	\$24,910,278	45.1%
Student Instructional Support	\$2,311,174	6.6%	\$2,324,716	5.0%	\$2,835,376	4.7%	\$2,628,542	4.8%
Overhead and Operational	\$6,822,267	19.4%	\$7,686,860	16.6%	\$9,146,109	15.2%	\$10,266,678	18.6%
Nonoperational	\$8,390,516	23.8%	\$10,030,517	21.6%	\$21,982,303	36.4%	\$17,388,362	31.5%
Grand Total	\$35,191,095		\$46,350,203		\$60,345,625		\$55,193,859	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	56.8%	61.8%	48.4%	49.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Concord Community Schools (2270)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$60,322	\$916,988	\$967,460		> 500%	6%
	11100 Regular Programs; Elementary	\$5,290,751	\$6,187,117	\$8,876,869	\$9,315,397	76%	51%	5%
	11200 Regular Programs; Middle/Junior High	\$1,652,962	\$2,005,318	\$2,671,653	\$2,533,474	53%	26%	-5%
	11300 Regular Programs; High School	\$2,984,296	\$3,709,678	\$5,096,672	\$5,010,580	68%	35%	-2%
	11460 Vocational Education; Occupational Home Economics	\$95,636	\$34,545	\$119,656	\$124,015	30%	259%	4%
	11470 Vocational Education; Business Education	\$37,929	\$62,148	\$329,584	\$309,375	> 500%	398%	-6%
	11480 Vocational Education; Industrial Education A	\$63,803		\$309,990	\$221,609	247%		-29%
	11510 Vocational Education; Cooperative Education			\$384	\$177			-54%
	11630 Regular Programs; Alternative Education Programs; High School			\$83,187	\$82,516			-1%
	11910 Other Regular Programs; Competency Testing	\$331,871	\$365,395	\$1,615	\$1,603	-100%	-100%	-1%
	12110 Gifted And Talented; Gifted and Talented	\$199,799	\$181,921	\$343,362	\$206,850	4%	14%	-40%
	12150 Gifted And Talented; High Ability Student Programs			\$293				-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$129,792	\$168,851	\$152,653	\$140,570	8%	-17%	-8%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$56,735	\$2,461	\$2,276	\$1,347	-98%	-45%	-41%
	12320 Physical Impairment; Multiple Disabilities	\$59,001	\$148,530	\$260,629	\$257,451	336%	73%	-1%
	12340 Physical Impairment; Hearing Impairment			\$891				-100%
	12350 Physical Impairment; Homebound	\$15,907	\$10,232	\$50,817	\$47,141	196%	361%	-7%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$112,864	\$161,599	\$193,754	\$182,852	62%	13%	-6%
	12510 Culturally Different; Communication Disorders	\$124,899	\$75,038	\$110,117	\$23,010	-82%	-69%	-79%
	12610 Learning Disability	\$489,062	\$713,872	\$994,447	\$945,372	93%	32%	-5%
	12710 Equal Opportunity At Risk	\$13,461	\$11,078	\$10,466	\$6,693	-50%	-40%	-36%
	12810 Special Education Preschool	\$42,685	\$273,189	\$112,143	\$202,540	374%	-26%	81%
	12900 Other Special Programs	\$15,072	\$332,903	\$738,326	\$561,280	> 500%	69%	-24%
	14100 Summer School Programs; Elementary	\$166,613	\$119,622	\$168,593	\$156,236	-6%	31%	-7%
	14200 Summer School Programs; Middle/Junior High School	\$13,554	\$13,679	\$39,070	\$35,750	164%	161%	-8%
	14300 Summer School Programs; High School	\$103,396	\$125,799	\$95,851	\$69,643	-33%	-45%	-27%
	15100 Enrichment Programs; Non-Credit		\$1,000				-100%	
	16100 Remediation Testing	\$17,955	\$39,321	\$862		-100%	-100%	-100%
	16200 Preventive Remediation	\$233,160	\$212,754	\$407,927	\$169,240	-27%	-20%	-59%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$274,228	\$231,918	\$333,892	\$410,422	50%	77%	23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$886,651	\$1,053,778	\$1,678,964	\$1,163,964	31%	10%	-31%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$291,070	\$167,498	\$177,576	\$92,823	-68%	-45%	-48%
	22110 Improvement of Instruction; Service Area Direction	\$118,078	\$119,739	\$242,747	\$180,614	53%	51%	-26%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$120,116	\$214,104	\$439,637	\$332,688	177%	55%	-24%
	22210 Library/Media Services; Service Area Direction		-\$5,185					
	22220 Library/Media Services; School Library	\$266,690	\$207,165	\$311,202	\$298,565	12%	44%	-4%
	22230 Library/Media Services; Audiovisual	\$29,039	\$37,021	\$45,778	\$39,860	37%	8%	-13%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$264,553	\$76,320	\$142,541	\$135,456	-49%	77%	-5%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$48,070	\$125,340	\$126,927		164%	1%
	22320 Instruction, Related Technology; Student Learning Centers			\$223,520	\$254,282			14%
	22360 Instruction, Related Technology; Network Support		\$328,841	\$92,450	\$68,255		-79%	-26%
	22900 Other Support Service, Instructional Staff				\$87,552			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$197,191	\$487,662	\$479,114	\$146,690	-26%	-70%	-69%
	26497 2007 Account Code - Teachers Retirement Fund	\$668,012	\$937,948					
Student Academic Achievement Total		\$15,366,832	\$18,921,251	\$26,381,837	\$24,910,278	62%	32%	-6%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$21,687	\$19,549	\$37,248	\$38,121	76%	95%	2%
	21130 Attendance and Social Work Services; Social Work Services	\$4,938	\$2,725	\$1,131	\$280	-94%	-90%	-75%
	21220 Guidance Services; Counseling Services	\$637,584	\$678,575	\$930,733	\$858,759	35%	27%	-8%
	21290 Guidance Services; Other Guidance Services	\$43,636	\$7,735	\$7,422	\$10,655	-76%	38%	44%
	21340 Health Services; Nurse Services	\$173,237	\$202,457	\$313,905	\$294,769	70%	46%	-6%
	21390 Health Services; Other Health Services			\$748				-100%
	21420 Psychological Testing	\$51,738	\$532	\$350	\$350	-99%	-34%	0%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$267				-100%
	21890 Special Education Administration; Other Special Education Administration		\$3,008	\$489	\$1,697		-44%	247%
	21990 Other Support Services, Students; Other Student Services				\$3,644			
	24100 Office of The Principal	\$1,027,670	\$999,708	\$1,541,198	\$1,419,279	38%	42%	-8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Concord Community Schools (2270)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	24900 Other Support Services, School Administration		\$1,464	\$1,885	\$988		-33%	-48%
Student Instructional Support Total		\$1,960,489	\$1,915,753	\$2,835,376	\$2,628,542	34%	37%	-7%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$34,904	\$36,576	\$31,636	\$25,581	-27%	-30%	-19%
	23150 Board of Education; Legal Services	\$56,845	\$71,506	\$92,111	\$101,525	79%	42%	10%
	23160 Board of Education; Promotion Expenses	\$3,464	\$3,050	\$1,006	\$3,861	11%	27%	284%
	23210 Executive Administration; Office of The Superintendent	\$257,931	\$305,752	\$437,155	\$439,733	70%	44%	1%
	23290 Executive Administration; Other Executive Administration Services	\$11,984	\$10,349	\$9,337	\$4,577	-62%	-56%	-51%
	25110 Fiscal Services; Office of The Business Manager	\$60,593	\$101,759	\$134,407	\$185,511	206%	82%	38%
	25120 Fiscal Services; Service Area Direction	\$73,073	\$84,467	\$126,748	\$128,343	76%	52%	1%
	25150 Fiscal Services; Payroll Services		\$1,059	\$1,344	\$1,801		70%	34%
	25191 Other Fiscal Services; Refund of Revenue	\$17,622	\$15,239	\$42,229	\$19,376	10%	27%	-54%
	25195 Other Fiscal Services; Bank Account Service Charge	\$9,294	\$9,521	\$1,948	\$6,325	-32%	-34%	225%
	25196 Other Fiscal Services; Cash Change	\$1,625	\$1,525	\$1,150	\$2,010	24%	32%	75%
	25199 Other Fiscal Services; Other	\$2,323	\$1,106	\$2,698	\$5,052	118%	357%	87%
	25300 Printing, Publishing, and Duplicating Services		\$7,629	\$52,452	\$50,385		> 500%	-4%
	25400 Planning, Research, Development and Evaluation	\$2,064	\$710		\$1,250	-39%	76%	
	25750 Personnel Services; Health Services	\$2,331	\$5,860	\$5,971	\$5,113	119%	-13%	-14%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$108,003	\$113,705			5%
	25840 Administrative Technology Services; Systems Operations			\$72,306	\$95,472			32%
	25850 Administrative Technology Services; Network Support			\$482,136	\$318,160			-34%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$137,857	\$105,577			-23%
	25890 Other Technology Services				\$800			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,067,211	\$2,301,171	\$2,699,910	\$2,849,980	38%	24%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$125,247	\$104,743	\$158,599	\$172,252	38%	64%	9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$668,157	\$693,893	\$579,382	\$667,590	0%	-4%	15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$348	\$100					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$34,266	\$360	\$8	\$1,595	-95%	343%	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services			\$2,033	\$50,930			> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$63,791	\$134,252	\$262,506	\$319,083	400%	138%	22%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$39,045	\$26,859			-31%
	27010 Student Transportation; Service Area Direction	\$148,603	\$171,356	\$247,261	\$274,987	85%	60%	11%
	27100 Student Transportation; Vehicle Operation	\$453,273	\$657,949	\$824,074	\$874,992	93%	33%	6%
	27200 Student Transportation; Monitoring Services	\$10,545	\$33,735	\$64,676	\$71,137	> 500%	111%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$216,025	\$353,464	\$394,601	\$500,722	132%	42%	27%
	27400 Student Transportation; Purchase of School Buses	\$422,026			\$398,752	-6%		
	27500 Student Transportation; Insurance on Buses	\$27,752	\$77,250	\$38,641	\$38,413	38%	-50%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$337,123	\$127,487	\$134,576	\$137,059	-59%	8%	2%
	27900 Student Transportation; Other Student Transportation Services	\$79,259	\$66,627	\$35,265	\$113,180	43%	70%	221%
	27910 Student Transportation; Bus Driver Training			\$215	\$60			-72%
	31100 Food Services Operations; Service Area Direction	\$128,122	\$151,690	\$260,816	\$312,965	144%	106%	20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$301,238	\$402,496	\$563,855	\$669,693	122%	66%	19%
	31400 Food Services Operations; Food Purchases	\$595,758	\$961,879	\$1,100,153	\$1,172,272	97%	22%	7%
Overhead and Operational Total		\$6,212,798	\$6,894,558	\$9,146,109	\$10,266,678	65%	49%	12%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$257				-100%	
	33200 Community Recreation	\$78,087	\$89,095	\$64,544	\$66,288	-15%	-26%	3%
	33300 Civic Services			\$86,674	\$93,158			7%
	33400 Athletic Coaches	\$253,865	\$252,313	\$352,643	\$345,083	36%	37%	-2%
	33910 High School Band Uniforms	\$959		\$3,328		247%		
	33990 Other Community Services; Other	\$6,731	\$17,217	\$22,119	\$76,371	> 500%	344%	245%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$85,000	\$69,538	\$1,324		-98%	-98%
	43000 Facilities Acquisition and Construction; Professional Services	\$41,690	\$48,871	\$395,400	\$228,681	449%	368%	-42%
	45100 Building Acquisition, Construction and Improvements	\$654,519	\$213,414	\$8,235,601	\$3,601,299	450%	> 500%	-56%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$85,400	\$146,400			71%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$5,539	\$31,252	\$24,218		337%	-23%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$825,706	\$530,382	\$745,929	\$662,514	-20%	25%	-11%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$432	\$709,872	\$517,412		> 500%	-27%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Concord Community Schools (2270)

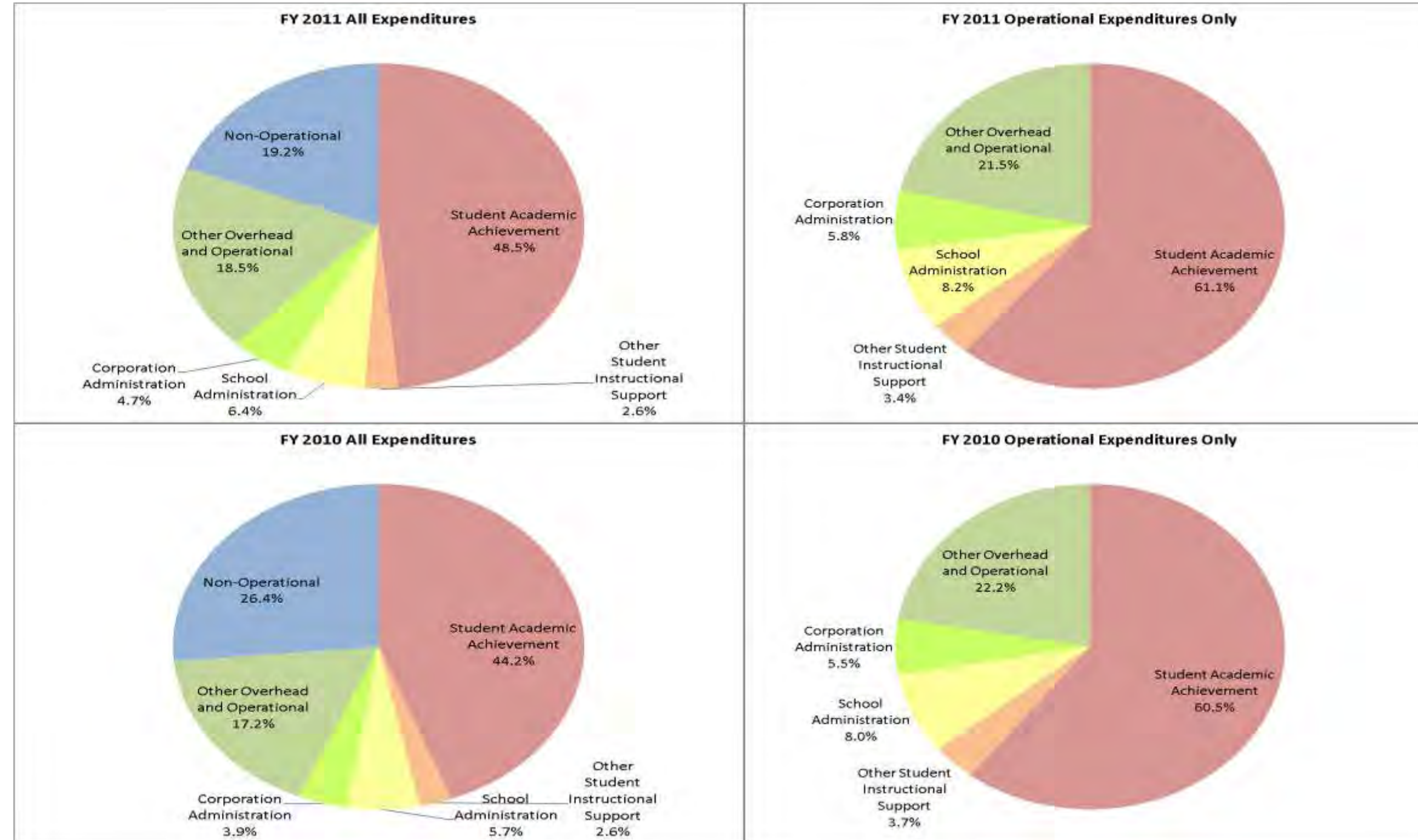
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$687,535	\$1,665,095	\$1,179,477	\$1,429,752	108%	-14%	21%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$54,085	\$58,767	\$110,010		103%	87%
	51100 Debt Services; Principal on Debt; Bonds	\$605,000	\$820,000	\$1,510,000	\$360,000	-40%	-56%	-76%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$325,000				-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$177,259	\$18,450	\$241,178	\$193,124	9%	> 500%	-20%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$242,524	\$196,986	\$223,823	\$69,350	-71%	-65%	-69%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$111,535				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,749,830	\$5,497,488	\$4,935,000	\$5,430,000	14%	-1%	10%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$3,022,038	\$4,029,500			33%
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$1,276				-100%
	59100 Other Debt Services Obligations; Registrars Fee		\$23,965	\$11,773	\$550		-98%	-95%
	59200 Other Debt Services Obligations; Bank Fee	\$5,150				-100%		
Nonoperational Total		\$8,328,856	\$9,955,122	\$21,982,303	\$17,388,362	109%	75%	-21%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$311,152	\$356,125					
	26492 2007 Account Code - Social Security	\$1,307,343	\$1,525,369					
	26493 2007 Account Code - Workmen's Compensation	\$45,445	\$112,136					
	26494 2007 Account Code - Group Insurance	\$1,488,535	\$2,257,596					
	26496 2007 Account Code - Unemployment Compensation	\$2,286	\$5,908					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$167,360	\$4,406,385					
Prorated By Fund Total		\$3,322,120	\$8,663,519					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Covington Community Sch Corp (2440)

Covington Community Sch Corp (2440)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,783,983	57.5%	\$4,767,794	49.0%	\$4,347,300	44.2%	\$4,300,131	48.5%
Student Instructional Support	\$549,181	8.3%	\$769,954	7.9%	\$815,561	8.3%	\$803,683	9.1%
Overhead and Operational	\$1,605,354	24.4%	\$2,126,338	21.9%	\$2,078,421	21.1%	\$2,062,767	23.2%
Nonoperational	\$644,032	9.8%	\$2,061,353	21.2%	\$2,596,013	26.4%	\$1,707,269	19.2%
Grand Total	\$6,582,550		\$9,725,439		\$9,837,294		\$8,873,850	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	65.8%	56.9%	52.5%	57.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Covington Community Sch Corp (2440)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool		\$8,000	\$44,500			-100%	-100%
	11050 Regular Programs; Full Day Kindergarten		\$130,845	\$149,933	\$86,296		-34%	-42%
	11100 Regular Programs; Elementary	\$1,009,331	\$985,287	\$1,376,379	\$1,438,717	43%	46%	5%
	11200 Regular Programs; Middle/Junior High	\$429,972	\$468,986	\$538,311	\$556,016	29%	19%	3%
	11300 Regular Programs; High School	\$688,018	\$707,186	\$870,168	\$837,199	22%	18%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$19,425	\$14,430			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs				\$16,200			
	11420 Vocational Education; Agriculture B	\$36,758	\$44,130	\$65,118	\$66,118	80%	50%	2%
	11450 Vocational Education; Consumer and Homemaking	\$52,963	\$52,968	\$64,076	\$62,640	37%	18%	-2%
	11510 Vocational Education; Cooperative Education	\$59,843	\$66,787	\$120,435	\$120,900	102%	81%	0%
	11630 Regular Programs; Alternative Education Programs; High School			\$5,006				-100%
	12110 Gifted And Talented; Gifted and Talented		\$4,431	\$3,554	\$6,075		37%	71%
	12210 Mental Disabilities; Mild Mental Disabilities	\$14,664	\$40,614	\$62,262	\$60,342	312%	49%	-3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$36,974	\$67,588	\$172,862	\$170,072	360%	152%	-2%
	12230 Mental Disabilities; Severe Mental Disabilities	\$56,109	\$76,161			-100%	-100%	
	12310 Physical Impairment; Orthopedic Impairment	\$2,871	\$5,909	\$918	\$635	-78%	-89%	-31%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$405				-100%		
	12510 Culturally Different; Communication Disorders	\$7,218				-100%		
	12520 Culturally Different; Compensatory	\$119,395	\$83,792	-\$3,357		-100%	-100%	
	12610 Learning Disability	\$103,541	\$262,336	\$207,380	\$226,283	119%	-14%	9%
	12810 Special Education Preschool	\$22,254	\$32,995	\$6,171	\$6,470	-71%	-80%	5%
	12900 Other Special Programs	\$2,147	\$2,691	\$7,827	\$12,712	492%	372%	62%
	14100 Summer School Programs; Elementary			\$5,813	\$10,209			76%
	14200 Summer School Programs; Middle/Junior High School	\$12,415	\$9,154			-100%	-100%	
	14300 Summer School Programs; High School	\$13,330	\$15,529	\$2,208	\$21,435	61%	38%	> 500%
	16100 Remediation Testing	\$20,632	\$45,555	\$1,404	\$1,225	-94%	-97%	-13%
	16200 Preventive Remediation		\$30	\$8,982	\$11,381		> 500%	27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$233,327	\$280,397	\$129,292	\$147,541	-37%	-47%	14%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$165,871	\$161,821			-2%
	17900 Payments to Other Governmental Units Within State; Other			\$919				-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,790				-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$6,631	\$34,861	\$3,885	\$3,796	-43%	-89%	-2%
	22210 Library/Media Services; Service Area Direction	\$317				-100%		
	22220 Library/Media Services; School Library	\$66,205	\$93,378	\$112,901	\$119,220	80%	28%	6%
	22230 Library/Media Services; Audiovisual	\$4,757	\$3,263	\$1,599	\$3,525	-26%	8%	120%
	22290 Library/Media Services; Other Educational Media Services	\$163				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$22,017	\$93,751	\$14,386	\$17,243	-22%	-82%	20%
	22320 Instruction, Related Technology; Student Learning Centers				\$3,584			
	22360 Instruction, Related Technology; Network Support	\$1,393	\$105,825	\$123,918	\$81,489	> 500%	-23%	-34%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$41,177	\$55,179	\$69,941	\$31,103	-24%	-44%	-56%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,147	\$163			-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$31,351	\$51,695	\$14,636	\$19,882	-37%	-62%	36%
	26497 2007 Account Code - Teachers Retirement Fund	\$154,306	\$222,036					
Student Academic Achievement Total		\$3,267,646	\$4,065,954	\$4,347,300	\$4,300,131	32%	6%	-1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$99,023	\$154,816	\$144,797	\$122,506	24%	-21%	-15%
	21240 Guidance Services; Information Services	\$2,622	\$2,968	\$4,137	\$4,474	71%	51%	8%
	21310 Health Services; Service Area Direction				\$708			
	21320 Health Services; Medical Services				\$1,408			
	21340 Health Services; Nurse Services	\$20,451	\$42,554	\$60,598	\$53,189	160%	25%	-12%
	21390 Health Services; Other Health Services	\$965	\$1,517	\$1,764		-100%	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services		\$850				-100%	
	21890 Special Education Administration; Other Special Education Administration			\$44,925	\$51,349			14%
	21990 Other Support Services, Students; Other Student Services	\$200				-100%		
	24100 Office of The Principal	\$336,376	\$408,988	\$559,342	\$570,050	69%	39%	2%
Student Instructional Support Total		\$459,637	\$611,693	\$815,561	\$803,683	75%	31%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Covington Community Sch Corp (2440)

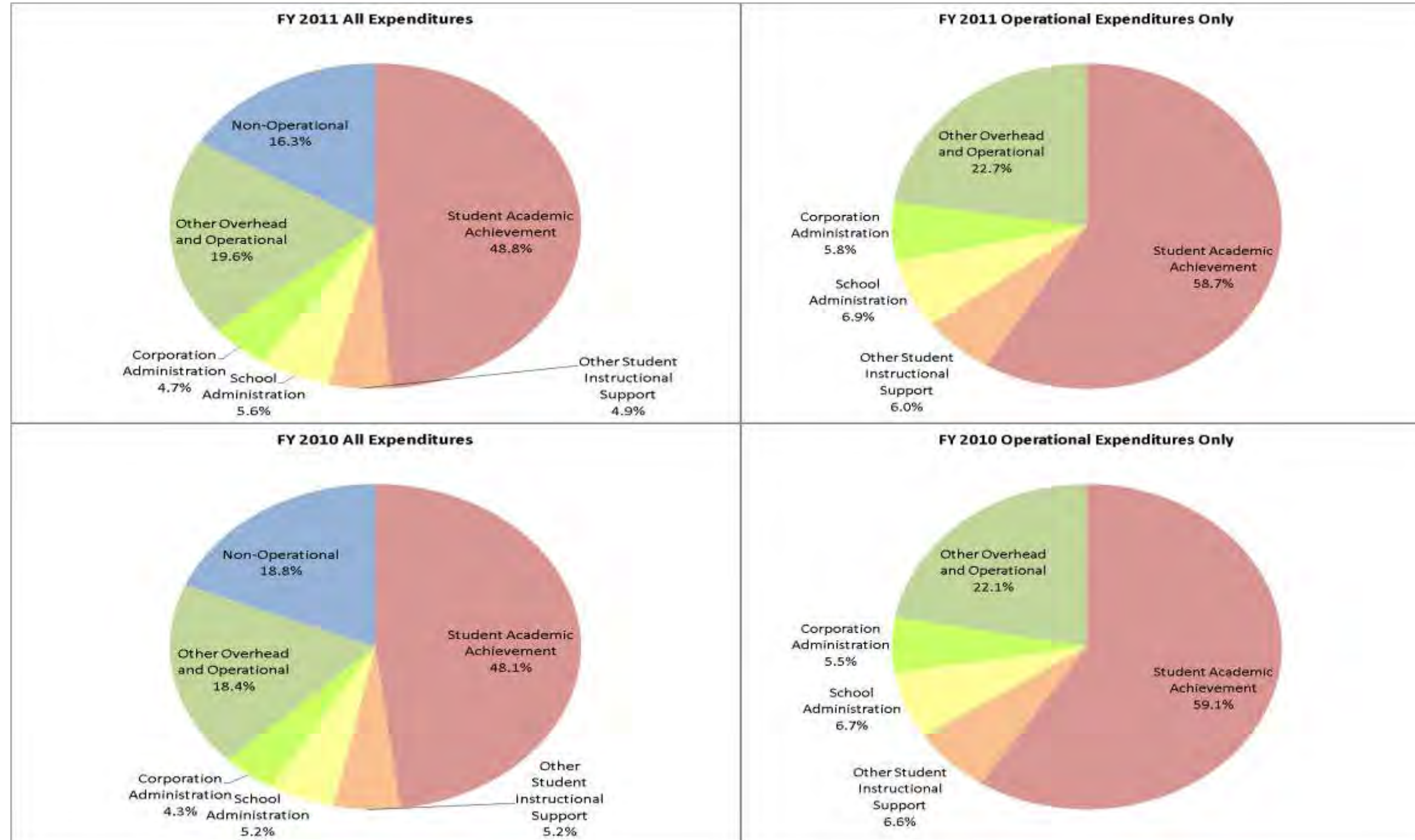
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$103,107	\$124,883	\$104,602	\$121,329	18%	-3%	16%
	23150 Board of Education; Legal Services	\$2,656	\$1,494	\$6,177	\$3,491	31%	134%	-43%
	23160 Board of Education; Promotion Expenses		\$3,130	\$929	\$2,300		-27%	148%
	23210 Executive Administration; Office of The Superintendent	\$84,464	\$96,477	\$107,860	\$135,714	61%	41%	26%
	23290 Executive Administration; Other Executive Administration Services	\$2,963	\$5,598	\$4,415	\$523	-82%	-91%	-88%
	25191 Other Fiscal Services; Refund of Revenue	\$1,136	\$222	\$196	\$11,528	> 500%	> 500%	> 500%
	25196 Other Fiscal Services; Cash Change	\$434	\$549	\$550	\$600	38%	9%	9%
	25400 Planning, Research, Development and Evaluation		\$610				-100%	
	25730 Personnel Services; Personnel Services			\$106,074	\$99,060			-7%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$52,092	\$29,583			-43%
	25840 Administrative Technology Services; Systems Operations				\$14,155			
	25860 Administrative Technology Services; Hardware Maintenance And Support				\$813			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$546,245	\$753,844	\$618,006	\$582,995	7%	-23%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$85,697	\$23,901	\$4,971		-100%	-100%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$76,883	\$102,958	\$48,022	\$82,422	7%	-20%	72%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$1,251					
	26700 Operation and Maintenance of Plant Services; Insurance	\$48,198	\$146,853	\$92,800	\$83,029	72%	-43%	-11%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$23,713	\$24,234			2%
	27010 Student Transportation; Service Area Direction			\$61,501	\$42,289			-31%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$23,283	\$22,564	\$73,162	\$86,309	271%	283%	18%
	27400 Student Transportation; Purchase of School Buses	\$73,873	\$60,633	\$16,871	\$9,000	-88%	-85%	-47%
	27700 Student Transportation; Contracted Transportation Services	\$223,136	\$319,330	\$320,684	\$322,245	44%	1%	0%
	27900 Student Transportation; Other Student Transportation Services	\$368	\$1,086	\$37,001	\$28,128	> 500%	> 500%	-24%
	27910 Student Transportation; Bus Driver Training	\$375			\$297	-21%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$97,591	\$131,624	\$179,222	\$172,625	77%	31%	-4%
	31400 Food Services Operations; Food Purchases	\$134,375	\$162,444	\$213,781	\$205,066	53%	26%	-4%
	31900 Other Food Services	\$340	\$26,722	\$5,792	\$5,033	> 500%	-81%	-13%
Overhead and Operational Total		\$1,505,122	\$1,986,174	\$2,078,421	\$2,062,767	37%	4%	-1%
Nonoperational								
	33300 Civic Services	\$292	\$1,000			-100%	-100%	
	33400 Athletic Coaches	\$89,894	\$176,294	\$159,948	\$171,810	91%	-3%	7%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,281	\$11,190	\$22,886	\$6,620	417%	-41%	-71%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$740				-100%		
	45100 Building Acquisition, Construction and Improvements	\$85,398	\$1,086,281	\$1,023,669	\$96,845	13%	-91%	-91%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$68,617	\$14,010	\$9,930		-86%	-29%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$11,067	\$29,685	\$73,796	\$34,260	210%	15%	-54%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,565	\$37,025	\$2,891	\$585	-63%	-98%	-80%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$103,744	\$79,713	\$3,387	\$13,365	-87%	-83%	295%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$48,000				-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$180,000	\$436,500			143%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$63,635				-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt			\$45,000				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$279,743	\$523,500	\$802,500	\$540,500	93%	3%	-33%
	54200 Common School Fund; Principal				\$181,922			
	54250 Common School Fund; Interest			\$46,048	\$54,050			17%
	54300 Civil Aid Bond Obligations; Principal			\$134,011	\$115,000			-14%
	54350 Civil Aid Bond Obligations; Interest			\$23,186	\$43,793			89%
	59200 Other Debt Services Obligations; Bank Fee	\$1,500	\$2,090	\$1,045	\$2,090	39%	0%	100%
Nonoperational Total		\$623,225	\$2,015,397	\$2,596,013	\$1,707,269	174%	-15%	-34%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$56,969	\$78,400					
	26492 2007 Account Code - Social Security	\$277,590	\$339,370					
	26493 2007 Account Code - Workmen's Compensation	\$248	\$4,026					
	26494 2007 Account Code - Group Insurance	\$389,700	\$600,425					
	26496 2007 Account Code - Unemployment Compensation	\$2,415						
	26498 2007 Account Code - Severance / Early Retirement Pay		\$24,000					
Prorated By Fund Total		\$726,921	\$1,046,221					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Cowan Community School Corp (1900)

Cowan Community School Corp (1900)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,592,075	52.7%	\$2,542,795	35.5%	\$3,217,457	48.1%	\$3,093,091	48.8%
Student Instructional Support	\$508,237	10.3%	\$553,211	7.7%	\$697,753	10.4%	\$666,803	10.5%
Overhead and Operational	\$1,064,293	21.6%	\$1,323,838	18.5%	\$1,519,607	22.7%	\$1,544,669	24.4%
Nonoperational	\$754,192	15.3%	\$2,738,861	38.3%	\$1,260,748	18.8%	\$1,036,066	16.3%
Grand Total	\$4,918,796		\$7,158,705		\$6,695,565		\$6,340,628	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.0%	43.2%	58.5%	59.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Cowan Community School Corp (1900)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$145,518	\$162,526			12%
	11100 Regular Programs; Elementary	\$762,446	\$780,965	\$1,256,245	\$1,153,525	51%	48%	-8%
	11200 Regular Programs; Middle/Junior High	\$49,184	\$1,195			-100%	-100%	
	11300 Regular Programs; High School	\$986,176	\$880,155	\$1,181,143	\$1,202,424	22%	37%	2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs				\$6,336			
	11590 Other Vocational Education Programs	\$5,496				-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$5,275				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$12,953	\$11,206	\$30,467	\$28,059	117%	150%	-8%
	12310 Physical Impairment; Orthopedic Impairment	\$8,696				-100%		
	12340 Physical Impairment; Hearing Impairment	\$11,919				-100%		
	12420 Emotional Disabilities; Emotional Disabilities; All Others		\$2,019	\$6,860			-100%	-100%
	12610 Learning Disability	\$70,507	\$97,873	\$149,065	\$149,162	112%	52%	0%
	12710 Equal Opportunity At Risk	\$30,339		\$79,301	\$70,689	133%		-11%
	12810 Special Education Preschool	\$19,761	\$33,339	\$3,291		-100%	-100%	-100%
	12900 Other Special Programs		\$5,426	\$4,231	\$18,386		239%	335%
	14300 Summer School Programs; High School	\$9,217	\$5,543			-100%	-100%	
	16100 Remediation Testing	\$320				-100%		
	16200 Preventive Remediation	\$4,332		\$12,440	\$25,711	494%		107%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$46,219	\$25,959	\$34,232	\$38,802	-16%	49%	13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$6,715	\$12,410	\$15,928	\$15,497	131%	25%	-3%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$24,450				-100%
	22110 Improvement of Instruction; Service Area Direction			\$39	\$39			0%
	22130 Improvement of Instruction; Instructional Staff Training		\$2,300				-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$325	\$249			-100%	-100%
	22220 Library/Media Services; School Library	\$58,759	\$61,507	\$82,226	\$76,512	30%	24%	-7%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$7,627	\$34,649	\$182		-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support		\$41,622	\$127,633	\$103,676		149%	-19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$33,614	\$67,644	\$63,216	\$40,940	22%	-39%	-35%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$1,596				-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$445	\$740	\$806		81%	9%
	26497 2007 Account Code - Teachers Retirement Fund	\$56,333	\$73,690					
Student Academic Achievement Total		\$2,185,890	\$2,139,868	\$3,217,457	\$3,093,091	42%	45%	-4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$36,010	\$56,588	\$129,400	\$105,291	192%	86%	-19%
	21340 Health Services; Nurse Services	\$20,964	\$23,596	\$28,913	\$29,242	39%	24%	1%
	21420 Psychological Testing	\$45,469	\$55,924	\$64,921	\$45,594	0%	-18%	-30%
	21430 Psychological Counseling	\$15,393		\$49,447	\$53,376	247%		8%
	21490 Other Psychological Services	\$6,051	\$7,267	\$7,786	\$8,423	39%	16%	8%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$46,679	\$51,573	\$67,440	\$68,604	47%	33%	2%
	24100 Office of The Principal	\$240,750	\$260,511	\$349,845	\$356,272	48%	37%	2%
Student Instructional Support Total		\$411,316	\$455,458	\$697,753	\$666,803	62%	46%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$5,795	\$6,413	\$23,863	\$15,041	160%	135%	-37%
	23150 Board of Education; Legal Services	\$268	\$150	\$369	\$95	-65%	-37%	-74%
	23160 Board of Education; Promotion Expenses	\$1,016	\$937	\$4,780	\$65	-94%	-93%	-99%
	23190 Board of Education; Other Governing Body Services	\$3,854	\$6,039	\$4,506	\$4,264	11%	-29%	-5%
	23210 Executive Administration; Office of The Superintendent	\$137,090	\$182,175	\$234,575	\$257,080	88%	41%	10%
	25150 Fiscal Services; Payroll Services	\$24,558				-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$1,996	\$1,984	\$15,934	\$18,153	> 500%	> 500%	14%
	25193 Other Fiscal Services; Printed Forms			\$193	\$392			103%
	25195 Other Fiscal Services; Bank Account Service Charge			\$3,908	\$5,186			33%
	25196 Other Fiscal Services; Cash Change			\$550	\$250			-55%
	25400 Planning, Research, Development and Evaluation			\$15				-100%
	25920 Ditch Assessments	\$60				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$314,580	\$402,339	\$509,266	\$480,642	53%	19%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$718				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Cowan Community School Corp (1900)

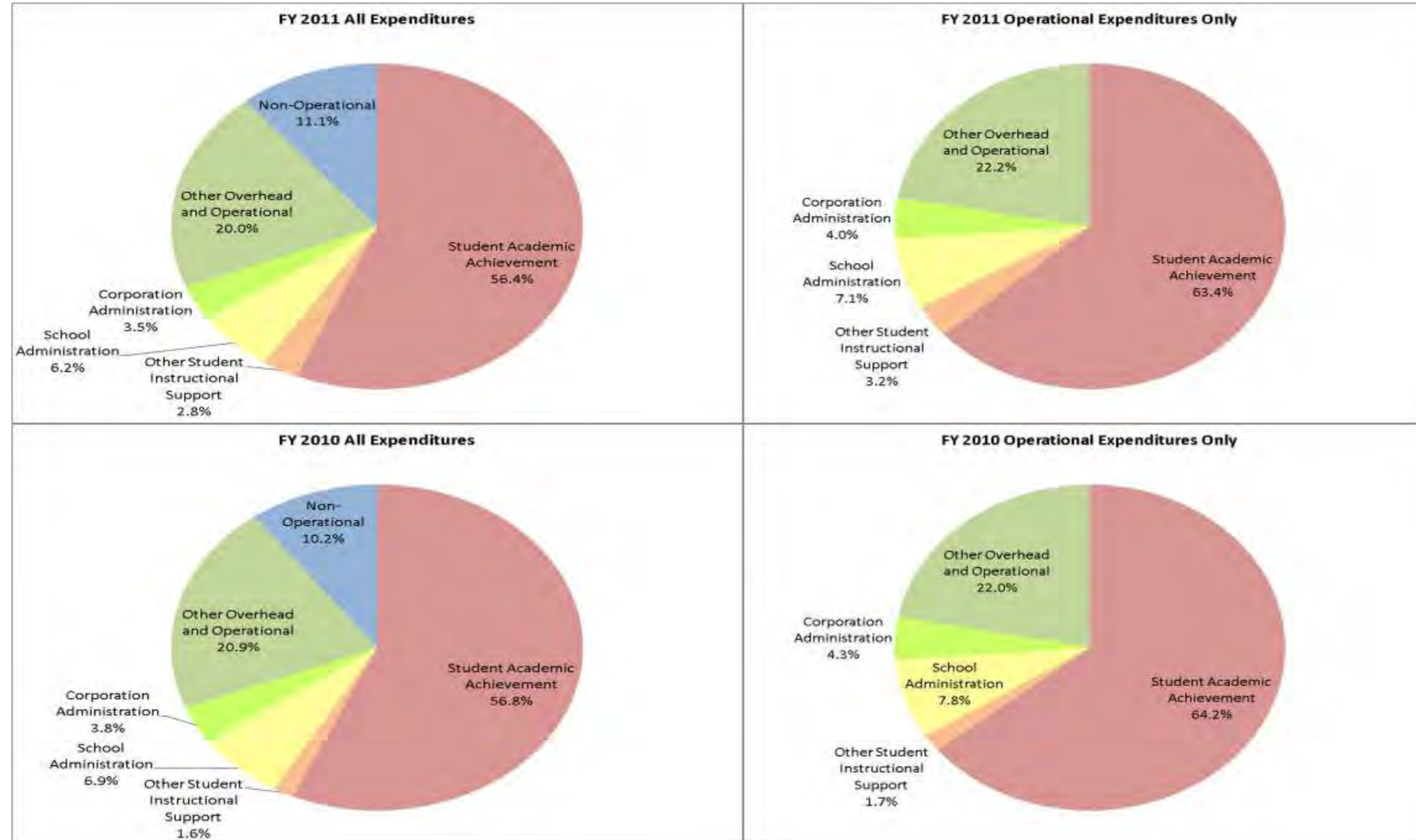
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$45,321	\$37,352	\$34,841	\$34,656	-24%	-7%	-1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$836					
	26499 2007 Account Code - Other	\$6,849						
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$204				-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,301	\$904	\$1,008	\$560	-83%	-38%	-44%
	26700 Operation and Maintenance of Plant Services; Insurance	\$14,457	\$65,790	\$47,245	\$50,413	249%	-23%	7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$994	\$87	\$3,746	\$2,568	158%	> 500%	-31%
	27010 Student Transportation; Service Area Direction		\$24,839	\$30,753	\$36,638		48%	19%
	27100 Student Transportation; Vehicle Operation	\$59,272	\$64,094	\$97,657	\$101,970	72%	59%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$19,394	\$33,410	\$35,889	\$51,061	163%	53%	42%
	27400 Student Transportation; Purchase of School Buses	\$1,058	\$36,770	\$69,750	\$68,843	> 500%	87%	-1%
	27500 Student Transportation; Insurance on Buses	\$4,065	\$4,290	\$3,499	\$8,186	101%	91%	134%
	27700 Student Transportation; Contracted Transportation Services	\$152,663	\$112,629	\$65,380	\$61,570	-60%	-45%	-6%
	27900 Student Transportation; Other Student Transportation Services	\$4,252	\$5,248	\$6,962	\$8,840	108%	68%	27%
	31100 Food Services Operations; Service Area Direction		\$4,560				-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$171,490	\$225,440	\$322,599	\$335,682	96%	49%	4%
	31900 Other Food Services	\$385	\$1,618	\$2,321	\$2,515	> 500%	55%	8%
Overhead and Operational Total		\$973,642	\$1,217,902	\$1,519,607	\$1,544,669	59%	27%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$175				-100%		
	33200 Community Recreation	\$1,639	\$1,740	\$5,852	\$345	-79%	-80%	-94%
	33300 Civic Services	\$175				-100%		
	33400 Athletic Coaches	\$53,848	\$41,344	\$69,678	\$61,426	14%	49%	-12%
	33930 Latch Key Kid Program	\$38,434	\$37,415	\$24,639	\$24,178	-37%	-35%	-2%
	33990 Other Community Services; Other			\$109				-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$657	\$147,119			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$11,111	\$96,588	\$6,276	\$7,361	-34%	-92%	17%
	45100 Building Acquisition, Construction and Improvements	\$71,674	\$1,552,951	\$38,859	\$3,258	-95%	-100%	-92%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$108,289	\$86,630			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$5,001	\$1,477		-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	-\$14,037	\$33,928	\$24,619	\$25,157	-26%		2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$135,376	\$2,642		-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$65,512	\$124,514	\$28,883	\$17,617	-73%	-86%	-39%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$319			-100%		
	51100 Debt Services; Principal on Debt; Bonds		\$119,531	\$115,000	\$120,000		0%	4%
	52100 Debt Services; Interest on Debt; Bonds		\$19,641	\$22,031	\$16,595		-16%	-25%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$18,692				-100%		
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$9,477				-100%		
	54200 Common School Fund; Principal	\$366,047	\$319,453	\$622,917	\$527,083	44%	65%	-15%
	54250 Common School Fund; Interest			\$297,621	\$229,479			-23%
	59100 Other Debt Services Obligations; Registrars Fee			\$145	\$3,565			> 500%
	60700 Nonprogramed Charges; Scholarships	\$500				-100%		
Nonoperational Total		\$732,193	\$2,721,550	\$1,260,748	\$1,036,066	42%	-62%	-18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$19,901	\$25,769					
	26492 2007 Account Code - Social Security	\$202,125	\$217,812					
	26493 2007 Account Code - Workmen's Compensation	\$9,591	\$19,034					
	26494 2007 Account Code - Group Insurance	\$343,119	\$327,588					
	26496 2007 Account Code - Unemployment Compensation	\$6,096	\$99					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$34,925	\$33,624					
Prorated By Fund Total		\$615,756	\$623,927					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crawford Co Com School Corp (1300)

Crawford Co Com School Corp (1300)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,351,945	60.5%	\$10,304,828	57.1%	\$10,530,027	56.8%	\$10,533,152	56.4%
Student Instructional Support	\$864,291	5.6%	\$1,122,903	6.2%	\$1,566,669	8.4%	\$1,683,239	9.0%
Overhead and Operational	\$3,184,325	20.6%	\$3,779,026	20.9%	\$4,571,833	24.6%	\$4,396,343	23.5%
Nonoperational	\$2,055,165	13.3%	\$2,852,954	15.8%	\$1,883,163	10.2%	\$2,064,306	11.1%
Grand Total	\$15,455,726		\$18,059,711		\$18,551,692		\$18,677,040	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	66.1%	63.3%	65.2%	65.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crawford Co Com School Corp (1300)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$402,661	\$639,681	\$565,900		41%	-12%
	11100 Regular Programs; Elementary	\$3,634,177	\$3,457,712	\$4,381,233	\$4,280,593	18%	24%	-2%
	11200 Regular Programs; Middle/Junior High	\$22,061	\$2,090	\$6,961	\$1,902	-91%	-9%	-73%
	11300 Regular Programs; High School	\$2,019,343	\$1,695,947	\$2,823,471	\$3,118,505	54%	84%	10%
	11350 Regular Programs; High School; Academic Honors Diploma			\$102,449	\$91,540			-11%
	11420 Vocational Education; Agriculture B	\$61,005	\$61,674	\$87,355	\$88,463	45%	43%	1%
	11450 Vocational Education; Consumer and Homemaking	\$86,219	\$33,925	\$74,979	\$75,120	-13%	121%	0%
	11470 Vocational Education; Business Education	\$1,337	\$148,119	\$114,465	\$88,840	> 500%	-40%	-22%
	11480 Vocational Education; Industrial Education A	\$2,818	\$54,658	\$123,974	\$124,907	> 500%	129%	1%
	11490 Vocational Education; Industrial Education B	\$1,836	\$36,471			-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$60,920	\$114,581	\$122,141	\$122,141	100%	7%	0%
	12110 Gifted And Talented; Gifted and Talented	\$19,467		\$39,709	\$29,044	49%		-27%
	12210 Mental Disabilities; Mild Mental Disabilities	\$103,311	\$54,731	\$113,163	\$87,640	-15%	60%	-23%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$13,416	\$232	\$60	\$11,965	-11%	> 500%	> 500%
	12230 Mental Disabilities; Severe Mental Disabilities				\$215			
	12350 Physical Impairment; Homebound	\$1,828	\$2,684	\$9,640	\$3,437	88%	28%	-64%
	12510 Culturally Different; Communication Disorders	\$53,297	\$54,522	\$86,789	\$80,356	51%	47%	-7%
	12520 Culturally Different; Compensatory	\$6,032	\$21,272			-100%	-100%	
	12610 Learning Disability		\$49,240				-100%	
	12710 Equal Opportunity At Risk	\$178,031	\$101,657	\$47,633	\$30,101	-83%	-70%	-37%
	12810 Special Education Preschool			\$71,923	\$97,183			35%
	12900 Other Special Programs	\$441				-100%		
	14100 Summer School Programs; Elementary			\$24,448	\$27,785			14%
	16100 Remediation Testing	\$38,499		\$45,407	\$1,341	-97%		-97%
	16200 Preventive Remediation	\$86,757	\$68,248	\$131,821	\$216,769	150%	218%	64%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$318,630	\$36,198	\$139,503	\$90,826	-71%	151%	-35%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$498,067	\$551,131	\$639,897	\$568,394	14%	3%	-11%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$30,417	\$87,687	\$23,974		-100%	-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other		\$18,000				-100%	
	22110 Improvement of Instruction; Service Area Direction			\$209,422	\$114,854			-45%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,655	\$35,666	\$4,110	\$13,581	77%	-62%	230%
	22130 Improvement of Instruction; Instructional Staff Training	\$371				-100%		
	22220 Library/Media Services; School Library	\$126,284	\$129,798	\$222,519	\$235,157	86%	81%	6%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$40,531	\$65,296	\$38,633		-5%	-41%
	22320 Instruction, Related Technology; Student Learning Centers			\$337	\$19,408			> 500%
	22360 Instruction, Related Technology; Network Support		\$48,744	\$44,740	\$53,076		9%	19%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$11	\$0			-95%
	22900 Other Support Service, Instructional Staff			\$31,115	\$62,272			100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			\$101,801	\$193,205			90%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$90,389	\$204,988			-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$989				-100%		
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$68				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$285,837	\$357,034					
Student Academic Achievement Total		\$7,749,504	\$7,870,201	\$10,530,027	\$10,533,152	36%	34%	0%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services				\$22,138			
	21220 Guidance Services; Counseling Services	\$65,115	\$64,301	\$218,404	\$408,141	> 500%	> 500%	87%
	21320 Health Services; Medical Services	\$88	\$884	\$485	\$63	-28%	-93%	-87%
	21340 Health Services; Nurse Services	\$24,186	\$40,925	\$67,491	\$78,217	223%	91%	16%
	21390 Health Services; Other Health Services				\$2,975			
	21990 Other Support Services, Students; Other Student Services		\$2,567	\$6,150	\$20,048		> 500%	226%
	24100 Office of The Principal	\$588,595	\$688,721	\$1,178,013	\$1,058,191	80%	54%	-10%
	24900 Other Support Services, School Administration			\$96,127	\$93,466			-3%
Student Instructional Support Total		\$677,985	\$797,399	\$1,566,669	\$1,683,239	148%	111%	7%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crawford Co Com School Corp (1300)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$16,795	\$23,655	\$111,929	\$94,731	464%	300%	-15%
	23120 Board of Education; Service Area Assistants	\$112,643	\$145,936	\$268,278	\$193,736	72%	33%	-28%
	23150 Board of Education; Legal Services	\$92,640	\$9,641	\$5,763	\$10,236	-89%	6%	78%
	23160 Board of Education; Promotion Expenses	\$1,394	\$2,370	\$1,047	\$3,662	163%	55%	250%
	23210 Executive Administration; Office of The Superintendent	\$87,731	\$112,124	\$158,410	\$158,485	81%	41%	0%
	23230 Executive Administration; Staff Relations and Negotiations		\$32,222		\$750		-98%	
	23290 Executive Administration; Other Executive Administration Services		\$41,780				-100%	
	25110 Fiscal Services; Office of The Business Manager			\$66,582	\$96,691			45%
	25150 Fiscal Services; Payroll Services	\$33	\$77			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$14,104			\$580	-96%		
	25192 Other Fiscal Services; Petty Cash	\$240				-100%		
	25193 Other Fiscal Services; Printed Forms		\$1,649				-100%	
	25195 Other Fiscal Services; Bank Account Service Charge		\$55	\$31	\$164		198%	429%
	25196 Other Fiscal Services; Cash Change	\$150				-100%		
	25199 Other Fiscal Services; Other	\$104				-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$84,450	\$95,813			13%
	25910 Judgments	\$6,242				-100%		
	25990 Other Support Services, Central	\$337	\$18,568			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$821,295	\$985,157	\$1,217,673	\$1,216,524	48%	23%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$15,677	\$52,291	\$6,794		-57%	-87%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$119,434	\$113,995	\$113,737	\$99,315	-17%	-13%	-13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,644	\$703					
	26499 2007 Account Code - Other		\$2,956					
	26600 Operation and Maintenance of Plant Services; Security Services	\$966	\$90			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$108,998	\$102,210	\$90,866	\$127,914	17%	25%	41%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$389	\$142			-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$2,488	\$5,535	\$247,942	\$149,659	> 500%	> 500%	-40%
	27200 Student Transportation; Monitoring Services	\$11,748	\$34,972	\$52,356	\$70,317	499%	101%	34%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$52,172	\$81,759	\$113,498	\$128,084	146%	57%	13%
	27400 Student Transportation; Purchase of School Buses			\$108,336	\$123,698			14%
	27500 Student Transportation; Insurance on Buses	\$1,248	\$19,388	\$10,776	\$11,226	> 500%	-42%	4%
	27700 Student Transportation; Contracted Transportation Services	\$868,561	\$962,465	\$962,040	\$969,978	12%	1%	1%
	27900 Student Transportation; Other Student Transportation Services	\$1,435	\$2,628	\$2,000	\$1,124	-22%	-57%	-44%
	31200 Food Services Operations; Food Preparation and Dispensing	\$552,181	\$597,623	\$903,829	\$836,861	52%	40%	-7%
	31900 Other Food Services	\$31,471	\$6,048			-100%	-100%	
Overhead and Operational Total		\$2,906,444	\$3,319,425	\$4,571,833	\$4,396,343	51%	32%	-4%
Nonoperational								
	33400 Athletic Coaches	\$112,400	\$131,650	\$162,903	\$176,813	57%	34%	9%
	33990 Other Community Services; Other	\$6,138	\$15,328	\$17,082	\$8,184	33%	-47%	-52%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,617	\$379	\$27,685	\$3,038	-34%	> 500%	-89%
	43000 Facilities Acquisition and Construction; Professional Services	\$19,385	\$95,064	\$22,184	\$14,942	-23%	-84%	-33%
	45100 Building Acquisition, Construction and Improvements	\$85,135	\$916,289	\$254,147	\$260,062	205%	-72%	2%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$63,537				-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$834	\$4,690			462%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$81,111	\$1,707	\$208	\$47,831	-41%	> 500%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$137,978	\$180,563	\$177,677	\$300,791	118%	67%	69%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$66,303	\$89,054			-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds			\$136,537	\$246,101			80%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$14,083				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$891,205	\$732,075	\$994,854	\$1,001,854	12%	37%	1%
	53300 Debt Services; Lease Rental; School Buses ; Principal		\$1,073				-100%	
	54200 Common School Fund; Principal	\$620,405	\$639,330			-100%	-100%	
Nonoperational Total		\$2,021,909	\$2,793,844	\$1,883,163	\$2,064,306	2%	-26%	10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$137,864	\$131,139					
	26492 2007 Account Code - Social Security	\$573,368	\$591,119					
	26494 2007 Account Code - Group Insurance	\$1,386,290	\$2,496,445					
	26496 2007 Account Code - Unemployment Compensation	\$2,362	\$4,475					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crawford Co Com School Corp (1300)

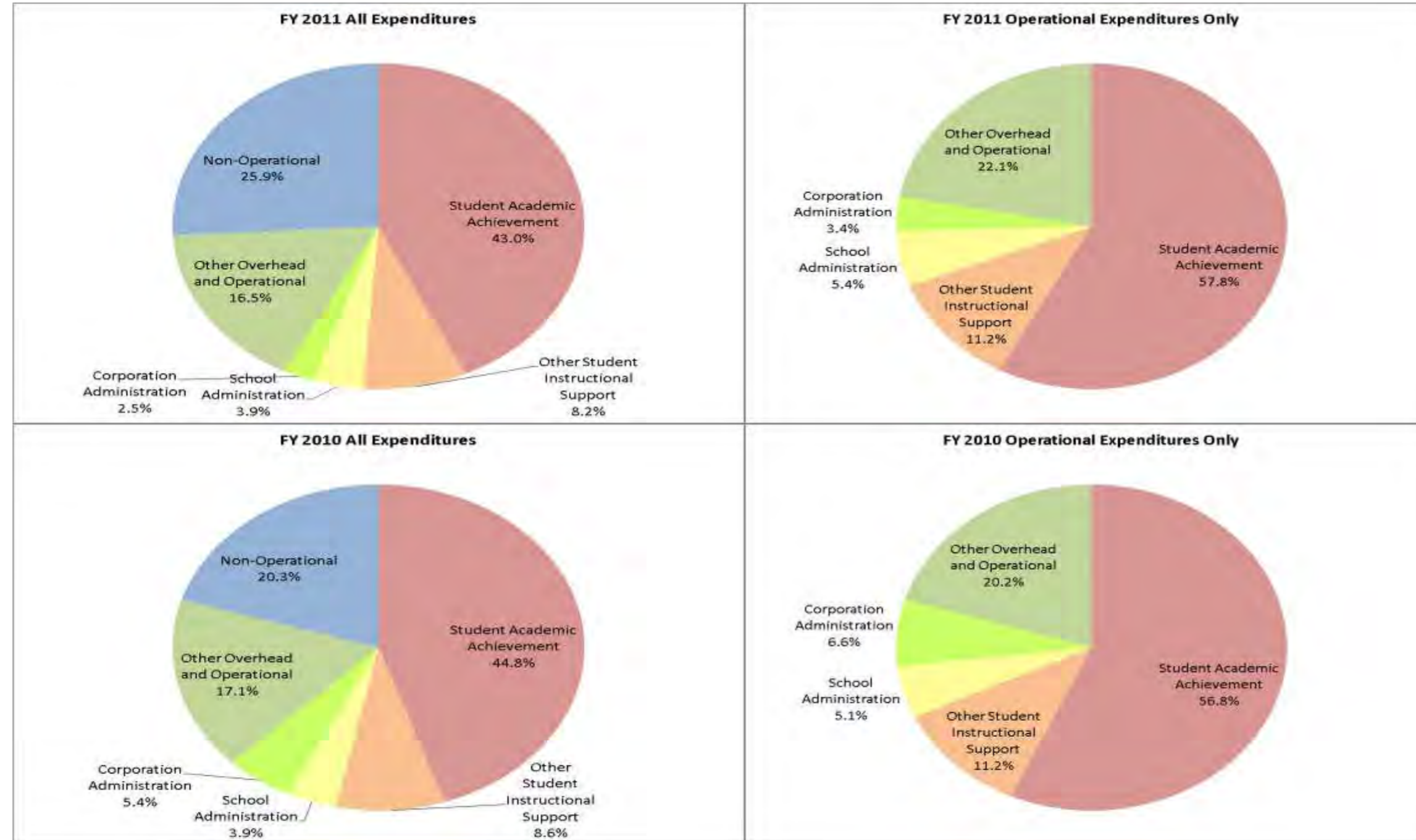
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay		\$55,664					
Prorated By Fund Total		\$2,099,883	\$3,278,842					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crawfordsville Com Schools (5855)

Crawfordsville Com Schools (5855)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$12,695,860	48.2%	\$14,948,311	45.9%	\$14,111,482	44.8%	\$12,881,885	43.0%
Student Instructional Support	\$2,602,234	9.9%	\$3,659,969	11.2%	\$3,912,895	12.4%	\$3,623,362	12.1%
Overhead and Operational	\$4,849,933	18.4%	\$5,793,301	17.8%	\$7,103,519	22.5%	\$5,693,402	19.0%
Nonoperational	\$6,164,743	23.4%	\$8,148,125	25.0%	\$6,387,733	20.3%	\$7,747,681	25.9%
Grand Total	\$26,312,769		\$32,549,706		\$31,515,629		\$29,946,329	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.1%	57.2%	57.2%	55.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crawfordsville Com Schools (5855)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$79,410	\$90,250			14%
	11050 Regular Programs; Full Day Kindergarten		\$19,468	\$149,000	\$365,574		> 500%	145%
	11100 Regular Programs; Elementary	\$2,881,388	\$2,621,118	\$4,309,996	\$3,609,815	25%	38%	-16%
	11200 Regular Programs; Middle/Junior High	\$1,371,919	\$1,334,281	\$1,931,221	\$1,771,716	29%	33%	-8%
	11300 Regular Programs; High School	\$1,787,631	\$1,674,227	\$2,503,830	\$2,112,663	18%	26%	-16%
	11350 Regular Programs; High School; Academic Honors Diploma	\$27,200	\$48,923	\$28,550	\$50,041	84%	2%	75%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$369				-100%
	11450 Vocational Education; Consumer and Homemaking	\$41,051	\$51,268	\$76,639	\$74,224	81%	45%	-3%
	11460 Vocational Education; Occupational Home Economics	\$669				-100%		
	11510 Vocational Education; Cooperative Education	\$112,540	\$62,609	\$73,758	\$96,193	-15%	54%	30%
	11520 Vocational Education; Area School Participation	\$194,007	\$211,648	\$265,586	\$211,233	9%	0%	-20%
	11590 Other Vocational Education Programs	\$143,056	\$204,700	\$215,152	\$205,914	44%	1%	-4%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$66,896				
	11630 Regular Programs; Alternative Education Programs; High School			\$217,374	\$99,913			-54%
	12110 Gifted And Talented; Gifted and Talented	\$23,022	\$14,307	\$29,340	\$37,317	62%	161%	27%
	12210 Mental Disabilities; Mild Mental Disabilities	\$104,475	\$71,211	\$184,588	\$168,259	61%	136%	-9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$126,235	\$4,356	\$2,690	\$0	-100%	-100%	-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$177,935	\$356,541	\$427,199	\$400,190	125%	12%	-6%
	12340 Physical Impairment; Hearing Impairment	\$44,641	\$57,493	\$85,002	\$80,538	80%	40%	-5%
	12350 Physical Impairment; Homebound	\$6,098	\$6,532	\$3,636	\$1,586	-74%	-76%	-56%
	12520 Culturally Different; Compensatory	\$3,000		\$0		-100%		
	12610 Learning Disability	\$879,085	\$1,213,448	\$930,038	\$849,928	-3%	-30%	-9%
	12810 Special Education Preschool	\$332,437	\$344,866	\$255,577	\$139,814	-58%	-59%	-45%
	12900 Other Special Programs	\$63,067	\$15,641	\$20,572	\$3,479	-94%	-78%	-83%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$113,619	\$106,396	\$242,665	\$145,735	28%	37%	-40%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$15,838	\$4,305	\$2,165		-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$76,485	\$89,585	\$100,272	\$105,224	38%	17%	5%
	14100 Summer School Programs; Elementary	\$2,059	\$22,959	\$20,672		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$3,254	\$9,265			-100%	-100%	-100%
	14300 Summer School Programs; High School	\$43,024	\$31,767	\$25,174	\$10,402	-76%	-67%	-59%
	16100 Remediation Testing	\$243,995	\$210,783			-100%	-100%	
	16200 Preventive Remediation			\$300,958	\$262,961			-13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)		\$335,002	\$226,230	\$153,829		-54%	-32%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$489,568	\$178,879	\$521,198	\$636,712	30%	256%	22%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other		\$2,545				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$29,675	\$4,347	\$74,212	\$115,515	289%	> 500%	56%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$93,533	\$37,193	\$64,683	\$2,312	-98%	-94%	-96%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,834	\$101,355	\$35,453	\$33,583	162%	-67%	-5%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$1,764	\$2,534	\$24,292		> 500%	> 500%
	22210 Library/Media Services; Service Area Direction	\$150,000	\$36,664			-100%	-100%	
	22220 Library/Media Services; School Library	\$224,554	\$186,466	\$316,391	\$241,850	8%	30%	-24%
	22230 Library/Media Services; Audiovisual	\$5,999	\$5,984	\$7,093	\$2,933	-51%	-51%	-59%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$271,049	\$110,040			-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$153,110	\$10,045			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0						
	22360 Instruction, Related Technology; Network Support	\$243,052	\$304,481		\$522,432	115%	72%	
	22900 Other Support Service, Instructional Staff			\$80,954	\$59,413			-27%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$2,029				-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$210,263	\$279,794	\$282,472	\$127,397	-39%	-54%	-55%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,182	\$560	\$18,832	\$1,751	48%	213%	-91%
	26497 2007 Account Code - Teachers Retirement Fund	\$515,708	\$687,715					
Student Academic Achievement Total		\$11,220,288	\$11,070,529	\$14,111,482	\$12,881,885	15%	16%	-9%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction		\$487	\$0			-100%	-100%
	21120 Attendance and Social Work Services; Attendance Services	\$48,758	\$27,974	\$44,553	\$110	-100%	-100%	-100%
	21210 Guidance Services; Service Area Direction	\$4,433	\$720			-100%	-100%	
	21220 Guidance Services; Counseling Services	\$254,432	\$372,510	\$668,575	\$575,309	126%	54%	-14%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crawfordsville Com Schools (5855)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21290 Guidance Services; Other Guidance Services	\$20,930	\$22,231	\$2,327	\$1,864	-91%	-92%	-20%
	21320 Health Services; Medical Services	\$550	\$2,685	\$4,605	\$5,820	> 500%	117%	26%
	21330 Health Services; Dental Services	\$2,250	\$4,500			-100%	-100%	
	21340 Health Services; Nurse Services	\$64,412	\$30,046	\$210,123	\$235,457	266%	> 500%	12%
	21390 Health Services; Other Health Services	\$44,856	\$149,213	\$13,965	\$6,389	-86%	-96%	-54%
	21410 Psychological Services; Service Area Direction	\$879,433	\$964,905	\$1,540,220	\$1,339,814	52%	39%	-13%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$66,055	\$122,554	\$161,715	\$278,519	322%	127%	72%
	21610 Occupational Therapy, Related Services; Service Area Direction			\$6,817	\$4,796			-30%
	21910 Other Support Services, Students; Service Area Direction			\$12,541	\$2			-100%
	21990 Other Support Services, Students; Other Student Services	\$12,071	\$130,519	\$30,863	\$4,049	-66%	-97%	-87%
	24100 Office of The Principal	\$851,582	\$837,391	\$1,190,109	\$1,071,480	26%	28%	-10%
	24900 Other Support Services, School Administration			\$26,482	\$99,754			277%
Student Instructional Support Total		\$2,249,761	\$2,665,735	\$3,912,895	\$3,623,362	61%	36%	-7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,087	\$66,871	\$123,828	\$42,146	100%	-37%	-66%
	23150 Board of Education; Legal Services	\$1,498	\$7,532	\$3,651	\$6,685	346%	-11%	83%
	23160 Board of Education; Promotion Expenses	\$1,998	\$3,409	\$1,751	\$1,024	-49%	-70%	-42%
	23190 Board of Education; Other Governing Body Services	\$25,099	\$31,915	\$33,320	\$25,875	3%	-19%	-22%
	23210 Executive Administration; Office of The Superintendent	\$169,202	\$154,276	\$215,044	\$195,476	16%	27%	-9%
	23220 Executive Administration; Community Relations	\$8,092	\$6,898	\$4,209		-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$85,622	\$3,758	\$853	\$390	-100%	-90%	-54%
	25110 Fiscal Services; Office of The Business Manager	\$7,736	\$86,016	\$148,558	\$114,433	> 500%	33%	-23%
	25120 Fiscal Services; Service Area Direction	\$1,875		\$7,328	\$1,156	-38%		-84%
	25150 Fiscal Services; Payroll Services	\$57,151	\$60,016	\$96,535	\$91,340	60%	52%	-5%
	25160 Fiscal Services; Financial Accounting	\$29,601	\$29,580	\$43,818	\$44,989	52%	52%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$1,854	\$5,527	\$75	\$3,227	74%	-42%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$10,075	\$886	\$5,285	\$5,007	-50%	465%	-5%
	25196 Other Fiscal Services; Cash Change	\$850	\$600	\$1,200	\$1,050	24%	75%	-13%
	25400 Planning, Research, Development and Evaluation	\$13,519	\$8,862	\$2,500		-100%	-100%	-100%
	25790 Personnal Services; Other Professional Services			\$417,178	\$259,555			-38%
	25850 Administrative Technology Services; Network Support			\$477,031	-\$49,866			-110%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$118,995	\$2,389			-98%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,908,033	\$1,998,434	\$2,465,122	\$2,567,088	35%	28%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$68,907	\$38,016	\$12,544	\$35,972	-48%	-5%	187%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$402,687	\$333,019	\$286,766	\$247,682	-38%	-26%	-14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$854	\$519					
	26499 2007 Account Code - Other	\$120,746	\$304,882					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,086	\$14,053			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$87,091	\$133,585	\$169,165	\$79,387	-9%	-41%	-53%
	27010 Student Transportation; Service Area Direction	\$131,134	\$116,940	\$196,741	\$182,546	39%	56%	-7%
	27100 Student Transportation; Vehicle Operation	\$210,342	\$241,184	\$286,077	\$317,352	51%	32%	11%
	27200 Student Transportation; Monitoring Services	\$36,161	\$47,201	\$94,038	\$67,931	88%	44%	-28%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$59,203	\$109,736	\$123,904	\$162,412	174%	48%	31%
	27400 Student Transportation; Purchase of School Buses	\$184,814	\$218,459	\$436,444		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$268	\$15,915	\$1,812	\$13,048	> 500%	-18%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$66,307	\$21,319	\$10,425	\$28,732	-57%	35%	176%
	27900 Student Transportation; Other Student Transportation Services	\$44,298	\$38,552	\$46,340	\$40,707	-8%	6%	-12%
	27910 Student Transportation; Bus Driver Training	\$1,376	\$2,878	\$3,830	\$2,644	92%	-8%	-31%
	31100 Food Services Operations; Service Area Direction			\$19,395	\$43,374			124%
	31200 Food Services Operations; Food Preparation and Dispensing	\$39,682	\$52,546	\$46,008	\$2,672	-93%	-95%	-94%
	31300 Food Services Operations; Food Delivery			\$11,332	\$6,345			-44%
	31400 Food Services Operations; Food Purchases	\$869				-100%		
	31900 Other Food Services	\$750,505	\$969,673	\$1,192,418	\$1,150,634	53%	19%	-4%
Overhead and Operational Total		\$4,550,621	\$5,123,056	\$7,103,519	\$5,693,402	25%	11%	-20%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$35,000	\$542			-100%	-100%	
	33200 Community Recreation	\$210,526	\$163,275	\$199,841	\$141,419	-33%	-13%	-29%
	33400 Athletic Coaches	\$82,184	\$113,577	\$343,072	\$299,839	265%	164%	-13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crawfordsville Com Schools (5855)

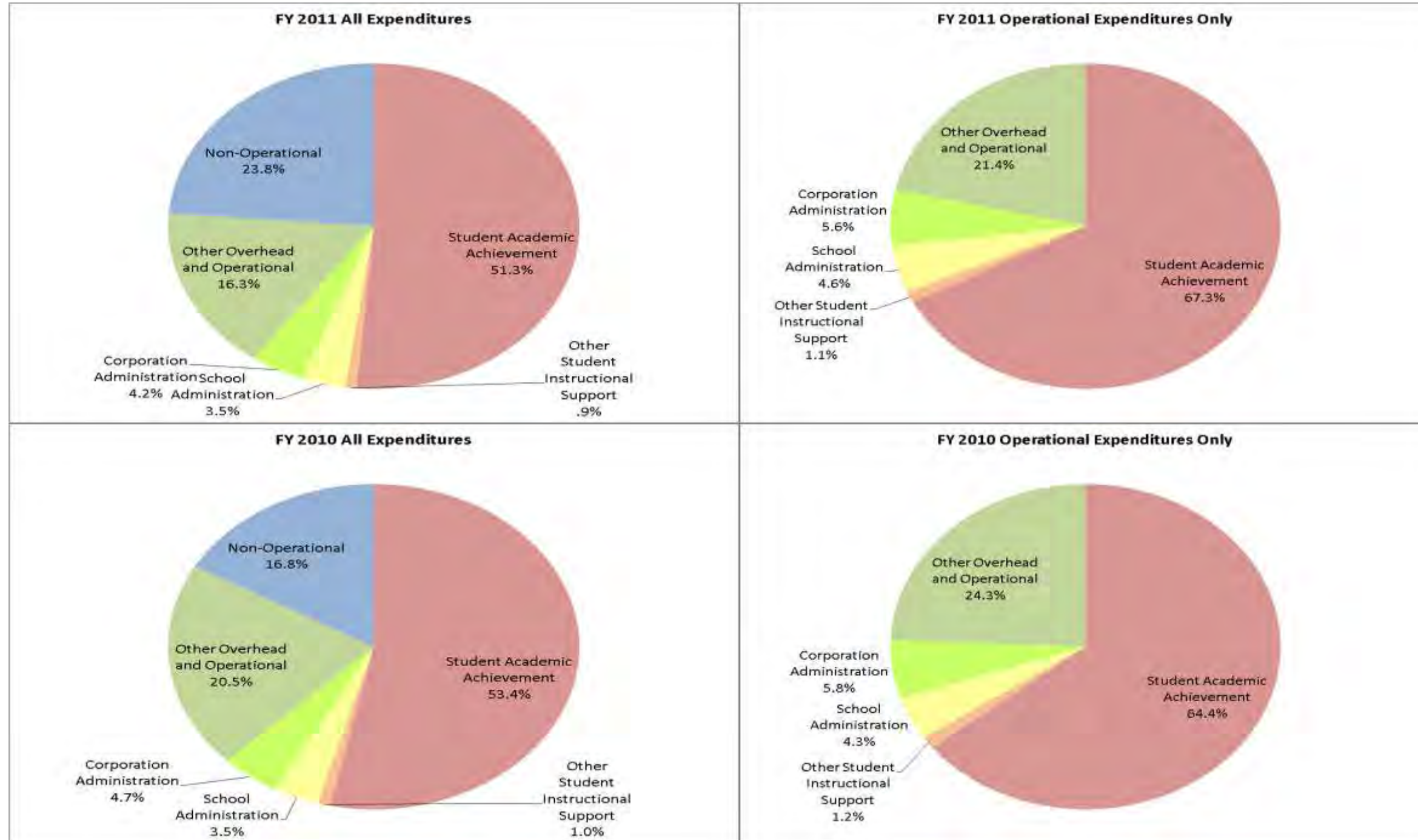
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year			
						Increase	5 Year Increase	1 Year Increase	
	33500 Welfare Activities Services		\$6,943	\$20,000				-100%	-100%
	33990 Other Community Services; Other	\$24,016	\$1,072,470	\$339,796	\$431,668	> 500%	-60%		27%
	43000 Facilities Acquisition and Construction; Professional Services	\$12,475	\$51,718	\$25,675	\$41,738	235%	-19%		63%
	45100 Building Acquisition, Construction and Improvements	\$698,689	\$993,675	\$341,946	\$1,466,697	110%	48%		329%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$5,000					-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$154,438	\$141,045	\$220,214	\$144,995	-6%	3%		-34%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,368	\$3,644	\$4,792		-100%	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$377,266	\$302,376	\$73,481	\$83,174	-78%	-72%		13%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		-\$4,278						
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$418,460	\$190,000	\$300,000		-28%		58%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$78,773	\$241,574	\$17,254	\$26,749	-66%	-89%		55%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt			\$228,360	\$327,574				43%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,334,000	\$4,311,500	\$4,277,407	\$3,666,257	-15%	-15%		-14%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$32,628	\$693,828				> 500%
	53400 Debt Services; Lease Rental; Other ; Principal				\$48,500				
	54200 Common School Fund; Principal	\$106,772	\$88,716	\$62,623	\$67,841	-36%	-24%		8%
	54250 Common School Fund; Interest			\$10,646	\$7,402				-30%
Nonoperational Total		\$6,115,506	\$7,910,236	\$6,387,733	\$7,747,681	27%	-2%		21%
Prorated By Fund									
	26491 2007 Account Code - PERF	\$155,098	\$156,849						
	26492 2007 Account Code - Social Security	\$966,304	\$972,282						
	26493 2007 Account Code - Workmen's Compensation	\$50,717	\$42,694						
	26494 2007 Account Code - Group Insurance	\$852,836	\$4,182,656						
	26496 2007 Account Code - Unemployment Compensation	\$304	\$16,521						
	26498 2007 Account Code - Severance / Early Retirement Pay	\$151,334	\$409,149						
Prorated By Fund Total		\$2,176,593	\$5,780,151						

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crothersville Community Schools (3710)

Crothersville Community Schools (3710)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,391,438	58.6%	\$2,599,146	52.2%	\$3,439,433	53.4%	\$3,455,003	51.3%
Student Instructional Support	\$248,763	6.1%	\$279,587	5.6%	\$289,893	4.5%	\$294,264	4.4%
Overhead and Operational	\$912,868	22.4%	\$1,188,394	23.8%	\$1,627,610	25.3%	\$1,381,433	20.5%
Nonoperational	\$527,276	12.9%	\$916,551	18.4%	\$1,080,356	16.8%	\$1,598,733	23.8%
Grand Total	\$4,080,345		\$4,983,679		\$6,437,293		\$6,729,433	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	64.7%	57.8%	57.9%	55.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crothersville Community Schools (3710)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$25,080	\$60,040			139%
	11100 Regular Programs; Elementary	\$715,170	\$798,887	\$2,032,087	\$2,066,613	189%	159%	2%
	11300 Regular Programs; High School	\$711,788	\$713,426	\$936,276	\$894,870	26%	25%	-4%
	11410 Vocational Education; Agriculture A	\$35,987	\$53,997	\$45,248	\$29,735	-17%	-45%	-34%
	11450 Vocational Education; Consumer and Homemaking	\$40,036	\$50,501	\$55,947	\$59,138	48%	17%	6%
	11470 Vocational Education; Business Education	\$50,240	\$48,197			-100%	-100%	
	11480 Vocational Education; Industrial Education A	\$39,460	\$58,123	\$61,739	\$67,302	71%	16%	9%
	12110 Gifted And Talented; Gifted and Talented	\$17,782	\$10,686	\$28,135	\$29,723	67%	178%	6%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$73,251	\$82,607	\$55,599	\$68,310	-7%	-17%	23%
	12520 Culturally Different; Compensatory	\$200				-100%		
	12610 Learning Disability	\$42,859	\$51,618	\$6,542	\$1,079	-97%	-98%	-84%
	12710 Equal Opportunity At Risk	\$39,868	\$50,289	\$56,110	\$59,307	49%	18%	6%
	12810 Special Education Preschool	\$6,530	\$9,688	\$9,799	\$6,315	-3%	-35%	-36%
	13200 Adult/Continuing Education Programs; Advanced Adult Education			\$372				-100%
	14100 Summer School Programs; Elementary				\$9,032			
	16100 Remediation Testing	\$7,835	\$4,773	\$11,817		-100%	-100%	-100%
	16200 Preventive Remediation	\$1,502	\$5,444	\$3,453	\$5,540	269%	2%	60%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$10,450	\$21,080			102%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$8,908	\$10,969	\$8,674	\$10,708	20%	-2%	23%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$14,991				-100%		
	22210 Library/Media Services; Service Area Direction	\$49,330	\$53,279			-100%	-100%	
	22220 Library/Media Services; School Library	\$8,034	\$2,710	\$4,211	\$5,946	-26%	119%	41%
	22230 Library/Media Services; Audiovisual	\$6,974	\$3,790	\$5,207	\$2,855	-59%	-25%	-45%
	22250 Library/Media Services; Computer Assisted Instruction Services			\$22,775	\$60			-100%
	22290 Library/Media Services; Other Educational Media Services	\$2,938	\$1,877	\$345		-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support		\$50	\$19,037	\$9,031		> 500%	-53%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$32,672	\$49,167	\$39,588	\$47,512	45%	-3%	20%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$388	\$300	\$640	\$518	34%	73%	-19%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$285	\$294	\$305	\$289	2%	-2%	-5%
	26497 2007 Account Code - Teachers Retirement Fund	\$106,920	\$108,067					
Student Academic Achievement Total		\$2,013,948	\$2,168,738	\$3,439,433	\$3,455,003	72%	59%	0%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$48,474	\$28,932	\$42,089	\$40,552	-16%	40%	-4%
	21320 Health Services; Medical Services	\$1,097	\$411	\$2,017	\$2,098	91%	410%	4%
	21340 Health Services; Nurse Services	\$4,000	\$4,500	\$5,920	\$5,920	48%	32%	0%
	21420 Psychological Testing	\$2,852	\$9,525	\$13,147	\$9,355	228%	-2%	-29%
	24100 Office of The Principal	\$149,118	\$187,216	\$226,720	\$236,339	58%	26%	4%
Student Instructional Support Total		\$205,542	\$230,585	\$289,893	\$294,264	43%	28%	2%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$27,783	\$503	\$116	\$54	-100%	-89%	-53%
	23160 Board of Education; Promotion Expenses			\$1,713				-100%
	23190 Board of Education; Other Governing Body Services	\$3,496	\$11,196	\$11,756	\$11,431	227%	2%	-3%
	23210 Executive Administration; Office of The Superintendent	\$122,614	\$168,855	\$262,895	\$246,336	101%	46%	-6%
	23290 Executive Administration; Other Executive Administration Services	\$68,544	\$18,166	\$28,396	\$23,045	-66%	27%	-19%
	25150 Fiscal Services; Payroll Services				\$4,775			
	25195 Other Fiscal Services; Bank Account Service Charge		\$293				-100%	
	25199 Other Fiscal Services; Other		\$66	\$841			-100%	-100%
	25990 Other Support Services, Central		\$853				-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$28,560	\$33,123	\$38,513	\$39,945	40%	21%	4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$190,382	\$373,856	\$686,213	\$492,876	159%	32%	-28%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$119	\$1,478	\$5,525	\$5,466	> 500%	270%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$52,818	\$71,060	\$45,172	\$37,958	-28%	-47%	-16%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,032						
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,975	\$1,522		\$1,537	-78%	1%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$29,932	\$77,539	\$47,516	\$49,842	67%	-36%	5%
	27100 Student Transportation; Vehicle Operation	\$722				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crothersville Community Schools (3710)

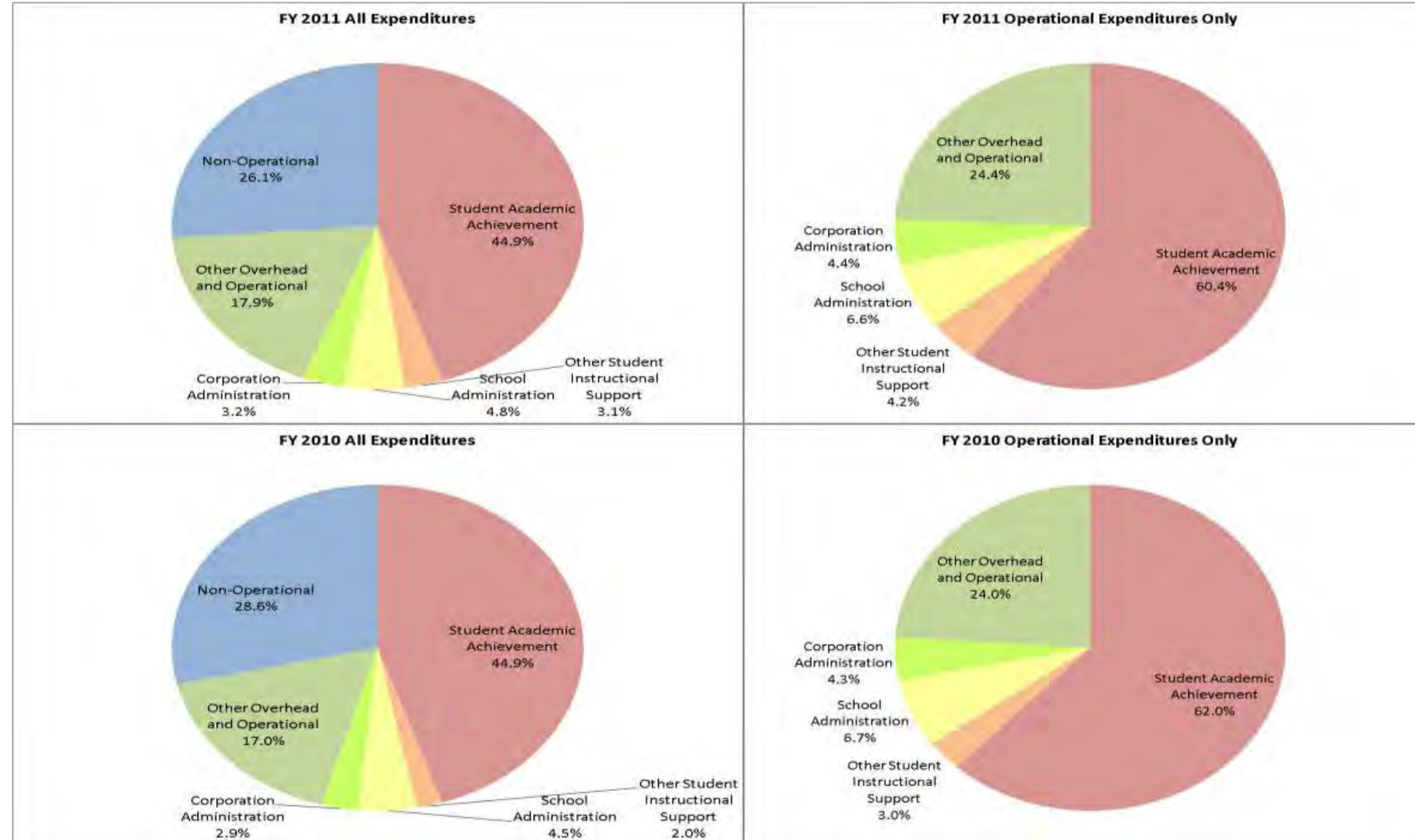
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$4,935				-100%		
	27400 Student Transportation; Purchase of School Buses			\$35,500				-100%
	27700 Student Transportation; Contracted Transportation Services	\$153,232	\$187,975	\$185,749	\$185,949	21%	-1%	0%
	27900 Student Transportation; Other Student Transportation Services	\$7,500	\$7,650	\$21,831	\$27,943	273%	265%	28%
	31200 Food Services Operations; Food Preparation and Dispensing	\$158,996	\$164,041	\$249,926	\$248,305	56%	51%	-1%
	31900 Other Food Services	\$6,674	\$2,659	\$5,949	\$5,970	-11%	125%	0%
Overhead and Operational Total		\$864,315	\$1,120,834	\$1,627,610	\$1,381,433	60%	23%	-15%
Nonoperational								
	33200 Community Recreation	\$562	\$300			-100%	-100%	
	33400 Athletic Coaches			\$8,341				-100%
	33990 Other Community Services; Other	\$105,369	\$1,494	\$1,833	\$2,231	-98%	49%	22%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$7,863	\$84,179			-100%	-100%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$10,000				-100%		
	45100 Building Acquisition, Construction and Improvements	\$260,323	\$89,518	\$13,958		-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$22,500	\$962			-96%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$91,444	\$56,436	\$244,344	\$269,966	195%	378%	10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$10,000				-100%	
	52100 Debt Services; Interest on Debt; Bonds			\$110,928	\$325,902			194%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$12,625	\$16,453	\$6,672		-47%	-59%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$12,000				-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$662,000	\$662,000	\$993,000		50%	50%
	54200 Common School Fund; Principal	\$39,715				-100%		
Nonoperational Total		\$527,276	\$916,551	\$1,080,356	\$1,598,733	203%	74%	48%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$21,339	\$4,644					
	26492 2007 Account Code - Social Security	\$160,265	\$175,110					
	26494 2007 Account Code - Group Insurance	\$287,660	\$367,217					
Prorated By Fund Total		\$469,265	\$546,971					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crown Point Community Sch Corp (4660)

Crown Point Community Sch Corp (4660)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$19,491,201	48.2%	\$24,704,846	45.1%	\$36,095,514	44.9%	\$32,626,534	44.9%
Student Instructional Support	\$2,158,348	5.3%	\$3,467,159	6.3%	\$5,287,329	6.6%	\$5,719,309	7.9%
Overhead and Operational	\$9,298,333	23.0%	\$12,259,263	22.4%	\$16,033,844	19.9%	\$15,386,528	21.2%
Nonoperational	\$9,483,431	23.5%	\$14,344,206	26.2%	\$22,978,570	28.6%	\$19,002,371	26.1%
Grand Total	\$40,431,313		\$54,775,474		\$80,395,258		\$72,734,743	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	53.5%	51.4%	51.5%	52.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crown Point Community Sch Corp (4660)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$94,418	\$152,938	\$113,952		21%	-25%
	11100 Regular Programs; Elementary	\$6,998,571	\$8,257,672	\$12,603,177	\$11,731,156	68%	42%	-7%
	11200 Regular Programs; Middle/Junior High	\$2,178,339	\$2,083,268	\$6,513,785	\$6,144,327	182%	195%	-6%
	11300 Regular Programs; High School	\$4,180,751	\$4,492,045	\$7,695,715	\$7,579,908	81%	69%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$138,600	\$163,607			18%
	11450 Vocational Education; Consumer and Homemaking	\$159,036	\$168,437	\$153,009	\$156,529	-2%	-7%	2%
	11480 Vocational Education; Industrial Education A			\$4,081	\$3,866			-5%
	11510 Vocational Education; Cooperative Education			\$142,274	\$145,079			2%
	11590 Other Vocational Education Programs			\$5,000	\$3,000			-40%
	11630 Regular Programs; Alternative Education Programs; High School	\$152,001	\$197,944	\$277,363	\$233,862	54%	18%	-16%
	12110 Gifted And Talented; Gifted and Talented	\$24,461	\$131,607	\$208,987	\$209,579	> 500%	59%	0%
	12150 Gifted And Talented; High Ability Student Programs			\$45,150	\$39,295			-13%
	12210 Mental Disabilities; Mild Mental Disabilities				\$41,495			
	12220 Mental Disabilities; Moderate Mental Disabilities				\$494,507			
	12230 Mental Disabilities; Severe Mental Disabilities				\$159,724			
	12330 Physical Impairment; Visual Impairment				\$25,775			
	12340 Physical Impairment; Hearing Impairment				\$63,132			
	12350 Physical Impairment; Homebound	\$38,885	\$62,934	\$71,528	\$90,435	133%	44%	26%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time				\$353,400			
	12510 Culturally Different; Communication Disorders				\$169,948			
	12520 Culturally Different; Compensatory	\$6,839				-100%		
	12610 Learning Disability				\$1,217,174			
	12710 Equal Opportunity At Risk	\$40,645	\$117,919	\$300	\$46,089	13%	-61%	> 500%
	12810 Special Education Preschool	\$46,930	\$103,285		\$135,504	189%	31%	
	12900 Other Special Programs	\$23,729	\$32,372	\$180,529	\$121,005	410%	274%	-33%
	14100 Summer School Programs; Elementary	\$27,585	\$1,713	\$113,068	\$47,429	72%	> 500%	-58%
	14200 Summer School Programs; Middle/Junior High School	\$4,827	\$272	\$52,572	\$26,954	458%	> 500%	-49%
	14300 Summer School Programs; High School	\$135,681	\$88,765	\$171,085	\$146,724	8%	65%	-14%
	16100 Remediation Testing	\$125,186	\$140,465			-100%	-100%	
	16200 Preventive Remediation		\$33,152	\$458,663	\$412,935		> 500%	-10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$59,558		\$2,554,308	\$276,702	365%		-89%
	17900 Payments to Other Governmental Units Within State; Other			\$4,195				-100%
	22110 Improvement of Instruction; Service Area Direction	\$17,818	\$24,422	\$50,588	\$23,615	33%	-3%	-53%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$33,292	\$38,294			15%
	22130 Improvement of Instruction; Instructional Staff Training		\$50,083	\$262,323	\$220,611		340%	-16%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$2,430	\$395	\$103		-96%	-74%
	22210 Library/Media Services; Service Area Direction	\$78,689	\$138,362	\$165,814	\$36,936	-53%	-73%	-78%
	22220 Library/Media Services; School Library	\$219,906	\$319,792	\$604,476	\$532,541	142%	67%	-12%
	22230 Library/Media Services; Audiovisual	\$72,682	\$71,850	\$108,769	\$113,554	56%	58%	4%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,254,512	\$223,979			-100%	-100%	
	22320 Instruction, Related Technology; Student Learning Centers				\$696			
	22340 Instruction, Related Technology; Systems Application Development			\$13,125	\$7,350			-44%
	22360 Instruction, Related Technology; Network Support	\$8,753	\$25,942	\$2,432,622	\$802,325	> 500%	> 500%	-67%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$8,951	\$6,888			-23%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$868,831	\$490,528			-44%
	26497 2007 Account Code - Teachers Retirement Fund	\$555,092	\$1,016,879					
Student Academic Achievement Total		\$16,410,476	\$17,880,008	\$36,095,514	\$32,626,534	99%	82%	-10%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$9,455				-100%		
	21130 Attendance and Social Work Services; Social Work Services				\$3,602			
	21210 Guidance Services; Service Area Direction	\$14,258	\$19,137	\$19,200	\$8,240	-42%	-57%	-57%
	21220 Guidance Services; Counseling Services	\$342,823	\$319,346	\$803,418	\$694,565	103%	117%	-14%
	21230 Guidance Services; Appraisal Services	\$26,722	\$51,908	\$100,851	\$99,348	272%	91%	-1%
	21310 Health Services; Service Area Direction	\$23,398	\$21,718	\$63,435	\$63,204	170%	191%	0%
	21340 Health Services; Nurse Services	\$134,659	\$193,239	\$437,004	\$435,957	224%	126%	0%
	21420 Psychological Testing				\$139,046			
	21430 Psychological Counseling				\$120,577			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services				\$243,210			
	21620 Occupational Therapy, Related Services; Occupational Therapy Services				\$53,325			
	21720 Physical Therapy Services; Physical Therapy Services				\$18,985			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crown Point Community Sch Corp (4660)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21810 Special Education Administration; Service Area Direction			\$211,180	\$352,481			67%
	24100 Office of The Principal	\$1,224,479	\$1,856,743	\$3,652,240	\$3,486,771	185%	88%	-5%
Student Instructional Support Total		\$1,775,795	\$2,462,091	\$5,287,329	\$5,719,309	222%	132%	8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$43,666	\$29,710			-32%
	23120 Board of Education; Service Area Assistants	\$19,053	\$34,901			-100%	-100%	4%
	23150 Board of Education; Legal Services	\$23,601	\$24,230	\$22,745	\$23,600	0%	-3%	
	23160 Board of Education; Promotion Expenses			\$7,809	\$5,411			-31%
	23190 Board of Education; Other Governing Body Services	\$30,004	\$14,331	\$14,309	\$64,611	115%	351%	352%
	23210 Executive Administration; Office of The Superintendent	\$327,986	\$393,971	\$583,591	\$653,248	99%	66%	12%
	23230 Executive Administration; Staff Relations and Negotiations	\$713	\$13,493	\$63,076	\$52,252	> 500%	287%	-17%
	23290 Executive Administration; Other Executive Administration Services	\$117,147	\$159,257	\$274,760	\$228,809	95%	44%	-17%
	25110 Fiscal Services; Office of The Business Manager	\$76,887	\$105,648	\$193,459	\$212,545	176%	101%	10%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$78,969	\$154,822	\$180,029	\$126,052	60%	-19%	-30%
	25150 Fiscal Services; Payroll Services	\$33,122	\$34,076	\$52,305	\$50,531	53%	48%	-3%
	25191 Other Fiscal Services; Refund of Revenue	\$1,941	\$5,920	\$46,125	\$8,841	355%	49%	-81%
	25192 Other Fiscal Services; Petty Cash			\$4,450	\$4,450			0%
	25195 Other Fiscal Services; Bank Account Service Charge	\$37,142	\$19,791	\$10,695	\$18,560	-50%	-6%	74%
	25199 Other Fiscal Services; Other	\$10,119	\$1,094			-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$4,022	\$2,484	\$2,420	\$10,906	171%	339%	351%
	25400 Planning, Research, Development and Evaluation				\$9,900			
	25720 Personnel Services; Recruitment and Placement	\$8,540	\$7,627		\$1,000	-88%	-87%	
	25750 Personnel Services; Health Services	\$5,560	\$6,563	\$8,751	\$8,249	48%	26%	-6%
	25850 Administrative Technology Services; Network Support			\$756,856	\$833,066			10%
	25990 Other Support Services, Central	\$62,842	\$103,449	\$75,775	\$18,550	-70%	-82%	-76%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$103,037	\$206,918	\$384,614	\$396,002	284%	91%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,211,558	\$4,143,092	\$6,015,423	\$5,668,462	77%	37%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$43,158	\$21,406	\$12,486	\$8,213	-81%	-62%	-34%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$477,860	\$628,318	\$391,613	\$420,372	-12%	-33%	7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,857	\$4,195					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$670	\$839	\$207	\$15	-98%	-98%	-93%
	26600 Operation and Maintenance of Plant Services; Security Services	\$36,361	\$52,466	\$117,560	\$98,778	172%	88%	-16%
	26700 Operation and Maintenance of Plant Services; Insurance	\$30,982	\$140,181	\$251,071	\$246,424	> 500%	76%	-2%
	27010 Student Transportation; Service Area Direction	\$169,461	\$224,498	\$364,991	\$366,852	116%	63%	1%
	27100 Student Transportation; Vehicle Operation	\$716,493	\$780,730	\$1,449,447	\$1,498,168	109%	92%	3%
	27200 Student Transportation; Monitoring Services	\$208,593	\$329,880	\$480,474	\$482,602	131%	46%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$488,640	\$679,517	\$725,110	\$829,881	70%	22%	14%
	27400 Student Transportation; Purchase of School Buses	\$268,723	\$22,863	\$480,648	\$48,978	-82%	114%	-90%
	27500 Student Transportation; Insurance on Buses	\$53,899	\$175,354	\$65,514	\$65,980	22%	-62%	1%
	27700 Student Transportation; Contracted Transportation Services	\$25,101	\$10,096	\$11,657	\$8,896	-65%	-12%	-24%
	27900 Student Transportation; Other Student Transportation Services			\$675	\$1,728			156%
	31100 Food Services Operations; Service Area Direction	\$37,203	\$82,897	\$98,835	\$99,556	168%	20%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,447,364	\$1,734,038	\$2,840,218	\$2,784,546	92%	61%	-2%
	31900 Other Food Services			\$2,479	\$785			-68%
Overhead and Operational Total		\$8,158,610	\$10,318,947	\$16,033,844	\$15,386,528	89%	49%	-4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,948	\$5,085			-100%	-100%	
	33200 Community Recreation	\$4,461	\$11,415	\$15,246	\$12,817	187%	12%	-16%
	33300 Civic Services				\$18,000			
	33400 Athletic Coaches	\$329,743	\$386,386	\$497,321	\$418,790	27%	8%	-16%
	33500 Welfare Activities Services				\$90			
	33940 Child Care Services			\$237,130	\$214,116			-10%
	33990 Other Community Services; Other	\$2,220		\$18,759	\$7,508	238%		-60%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$155,465		\$5,000		-97%	
	43000 Facilities Acquisition and Construction; Professional Services	\$23,835	\$113,858	\$94,226	\$34,524	45%	-70%	-63%
	45100 Building Acquisition, Construction and Improvements	\$3,470,641	\$1,104,274	\$1,369,372	\$456,661	-87%	-59%	-67%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$163,304	\$3,226			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$490,437	\$1,387,254	\$1,161,995	\$155,140	-68%	-89%	-87%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$100,434	\$72,855	\$39,916	\$5,740	-94%	-92%	-86%
	51100 Debt Services; Principal on Debt; Bonds	\$345,000		\$660,000	\$1,055,000	206%		60%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$1,015,603				-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$6,555		\$467,995	\$645,719	> 500%		38%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crown Point Community Sch Corp (4660)

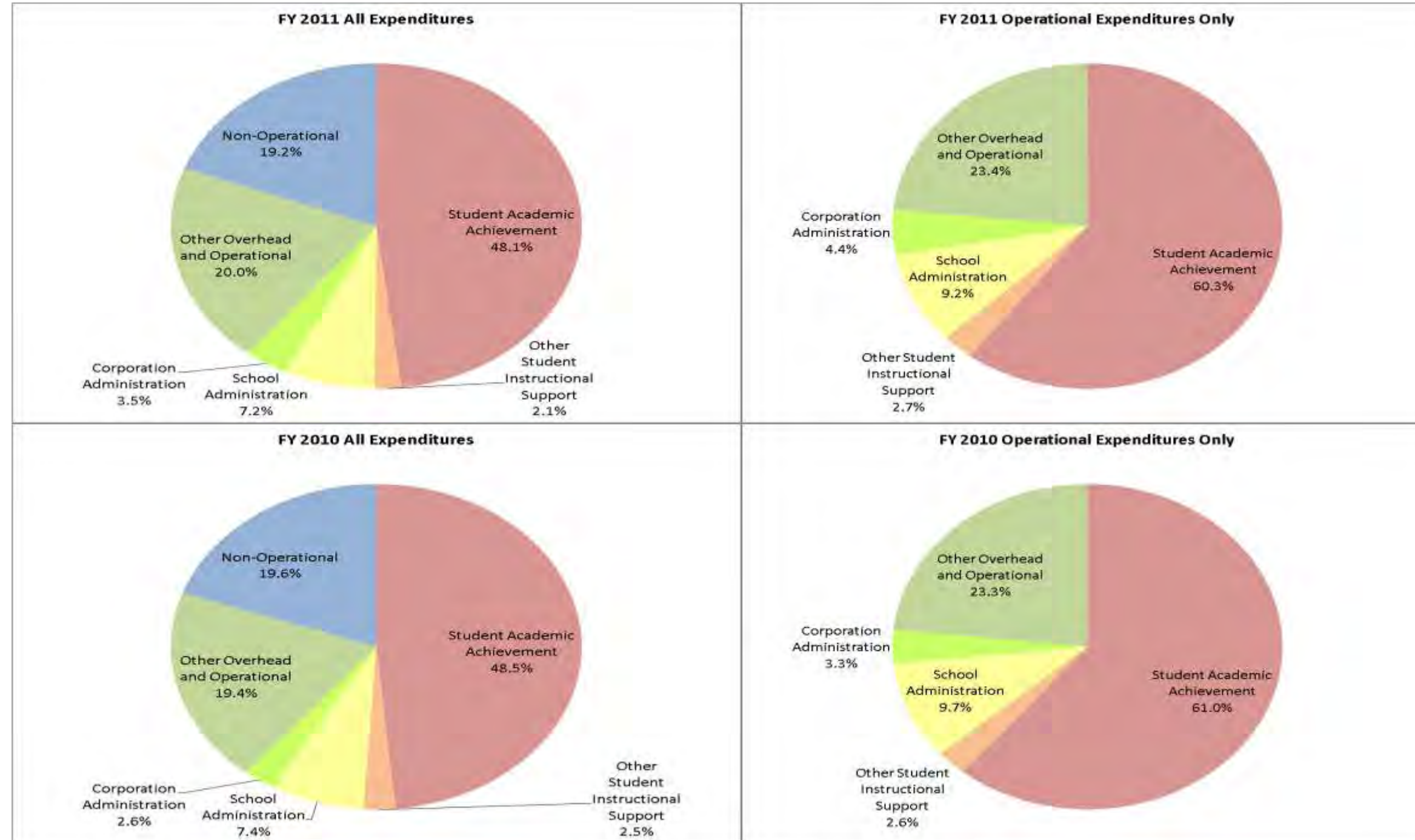
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans	\$164,078	\$576,066	\$22,321	\$6,202	-96%	-99%	-72%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,854,500	\$6,789,913	\$10,402,500	\$8,682,500	204%	28%	-17%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$5,678,750	\$5,484,850			-3%
	54100 Veterans' Memorial Fund; Principal	\$39,490	\$25,208	\$23,833	\$22,000	-44%	-13%	-8%
	54150 Veterans' Memorial Fund; Interest			\$2,512	\$2,090			-17%
	54200 Common School Fund; Principal	\$1,418,701	\$2,534,561	\$1,676,701	\$1,263,180	-11%	-50%	-25%
	54250 Common School Fund; Interest			\$596,299	\$500,663			-16%
	59100 Other Debt Services Obligations; Registrars Fee	\$638	\$9,649	\$7,380	\$4,590	> 500%	-52%	-38%
	60700 Nonprogramed Charges; Scholarships		\$1,900	\$6,315	\$7,191		278%	14%
Nonoperational Total		\$9,415,985	\$14,192,717	\$22,978,570	\$19,002,371	102%	34%	-17%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$418,895	\$453,249					
	26492 2007 Account Code - Social Security	\$1,521,485	\$1,736,928					
	26493 2007 Account Code - Workmen's Compensation	\$204,716	\$177,814					
	26494 2007 Account Code - Group Insurance	\$2,211,663	\$6,400,032					
	26496 2007 Account Code - Unemployment Compensation	\$2,569	\$11,645					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$311,118	\$1,142,042					
Prorated By Fund Total		\$4,670,447	\$9,921,710					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Culver Community Schools Corp (5455)

Culver Community Schools Corp (5455)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,659,950	53.9%	\$6,212,174	50.3%	\$6,498,344	48.5%	\$6,262,210	48.1%
Student Instructional Support	\$594,685	5.7%	\$828,594	6.7%	\$1,327,848	9.9%	\$1,204,141	9.2%
Overhead and Operational	\$2,207,738	21.0%	\$2,777,198	22.5%	\$2,937,447	21.9%	\$3,061,078	23.5%
Nonoperational	\$2,038,693	19.4%	\$2,527,587	20.5%	\$2,630,177	19.6%	\$2,503,550	19.2%
Grand Total	\$10,501,066		\$12,345,552		\$13,393,816		\$13,030,978	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.6%	57.0%	58.4%	57.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Culver Community Schools Corp (5455)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$26,016	\$303,193	\$323,033		> 500%	7%
	11100 Regular Programs; Elementary	\$1,831,500	\$1,670,254	\$2,291,915	\$2,257,027	23%	35%	-2%
	11200 Regular Programs; Middle/Junior High	\$534,153	\$423,441	\$636,591	\$638,053	19%	51%	0%
	11300 Regular Programs; High School	\$939,173	\$889,287	\$1,323,816	\$1,309,613	39%	47%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$10,650	\$29,513	\$18,900	\$8,100	-24%	-73%	-57%
	11450 Vocational Education; Consumer and Homemaking	\$100,917	\$52,617	\$73,639	\$87,018	-14%	65%	18%
	11480 Vocational Education; Industrial Education A	\$42,003	\$43,389	\$67,701	\$71,079	69%	64%	5%
	11520 Vocational Education; Area School Participation	\$72,299	\$99,790	\$145,066	\$148,823	106%	49%	3%
	11590 Other Vocational Education Programs	\$199,644	\$228,358	\$209,094	\$201,716	1%	-12%	-4%
	11910 Other Regular Programs; Competency Testing	\$9,350	\$760			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$14,372	\$9,946	\$34,086	\$32,572	127%	227%	-4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$27,708	\$44,060	\$33,873	\$30,351	10%	-31%	-10%
	12320 Physical Impairment; Multiple Disabilities	\$9,150	\$14,380			-100%	-100%	
	12710 Equal Opportunity At Risk	\$38,367	\$32,541	\$58,465	\$62,600	63%	92%	7%
	12810 Special Education Preschool	\$35,669				-100%		
	14100 Summer School Programs; Elementary	\$3,255				-100%		
	14300 Summer School Programs; High School	\$11,750	\$12,600	\$12,660		-100%	-100%	-100%
	16100 Remediation Testing	\$22,882	\$43,574	\$13,060	\$4,940	-78%	-89%	-62%
	16200 Preventive Remediation	\$22,149	\$31,444	\$34,944	\$11,482	-48%	-63%	-67%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$62,986	\$64,405	\$48,077	\$50,878	-19%	-21%	6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$468,985	\$731,798	\$759,166	\$701,973	50%	-4%	-8%
	22110 Improvement of Instruction; Service Area Direction	\$463	\$1,961			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$56,172	\$10,648			-81%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,245				-100%		
	22220 Library/Media Services; School Library	\$144,710	\$97,793	\$128,595	\$135,701	-6%	39%	6%
	22230 Library/Media Services; Audiovisual	\$2,726	\$48			-100%	-100%	
	22360 Instruction, Related Technology; Network Support		\$93,800	\$139,469	\$133,569		42%	-4%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,518	\$1,939			-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$133,969	\$178,839	\$109,213	\$40,853	-70%	-77%	-63%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7,999	\$2,232	\$651	\$2,180	-73%	-2%	235%
	26497 2007 Account Code - Teachers Retirement Fund	\$221,239	\$222,145					
Student Academic Achievement Total		\$4,975,831	\$5,046,931	\$6,498,344	\$6,262,210	26%	24%	-4%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$23,728	\$27,067	\$124,223	\$50,303	112%	86%	-60%
	21220 Guidance Services; Counseling Services	\$103,915	\$99,505	\$140,421	\$146,596	41%	47%	4%
	21340 Health Services; Nurse Services	\$31,833	\$36,359	\$51,051	\$52,292	64%	44%	2%
	21390 Health Services; Other Health Services	\$15	\$60	\$360	\$15	0%	-75%	-96%
	21890 Special Education Administration; Other Special Education Administration	\$32,435	\$16,849	\$19,094	\$20,011	-38%	19%	5%
	24100 Office of The Principal	\$303,437	\$449,703	\$904,343	\$844,160	178%	88%	-7%
	24900 Other Support Services, School Administration	\$9,626	\$4,509	\$88,356	\$90,763	> 500%	> 500%	3%
Student Instructional Support Total		\$504,990	\$634,052	\$1,327,848	\$1,204,141	138%	90%	-9%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$49,460	\$63,059			-100%	-100%	
	23150 Board of Education; Legal Services	\$5,413	\$8,813	\$14,731	\$17,938	231%	104%	22%
	23190 Board of Education; Other Governing Body Services	\$9,441	\$12,233	\$21,163	\$21,576	129%	76%	2%
	23210 Executive Administration; Office of The Superintendent	\$139,182	\$138,585	\$199,614	\$198,673	43%	43%	0%
	23230 Executive Administration; Staff Relations and Negotiations			\$5,808	\$126,422			> 500%
	23290 Executive Administration; Other Executive Administration Services	\$23,862	\$20,496	\$16,669	\$2,921	-88%	-86%	-82%
	25110 Fiscal Services; Office of The Business Manager			\$80,258	\$82,699			3%
	25191 Other Fiscal Services; Refund of Revenue	\$145				-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$131	\$744	\$803	\$724	454%	-3%	-10%
	25850 Administrative Technology Services; Network Support			\$2,500				-100%
	25920 Ditch Assessments	\$64	\$218	\$424	\$202	218%	-7%	-52%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$622,743	\$817,902	\$909,534	\$856,566	38%	5%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,289	\$4,736	\$5,162	\$8,682	-47%	83%	68%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$127,394	\$169,510	\$216,066	\$248,472	95%	47%	15%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Culver Community Schools Corp (5455)

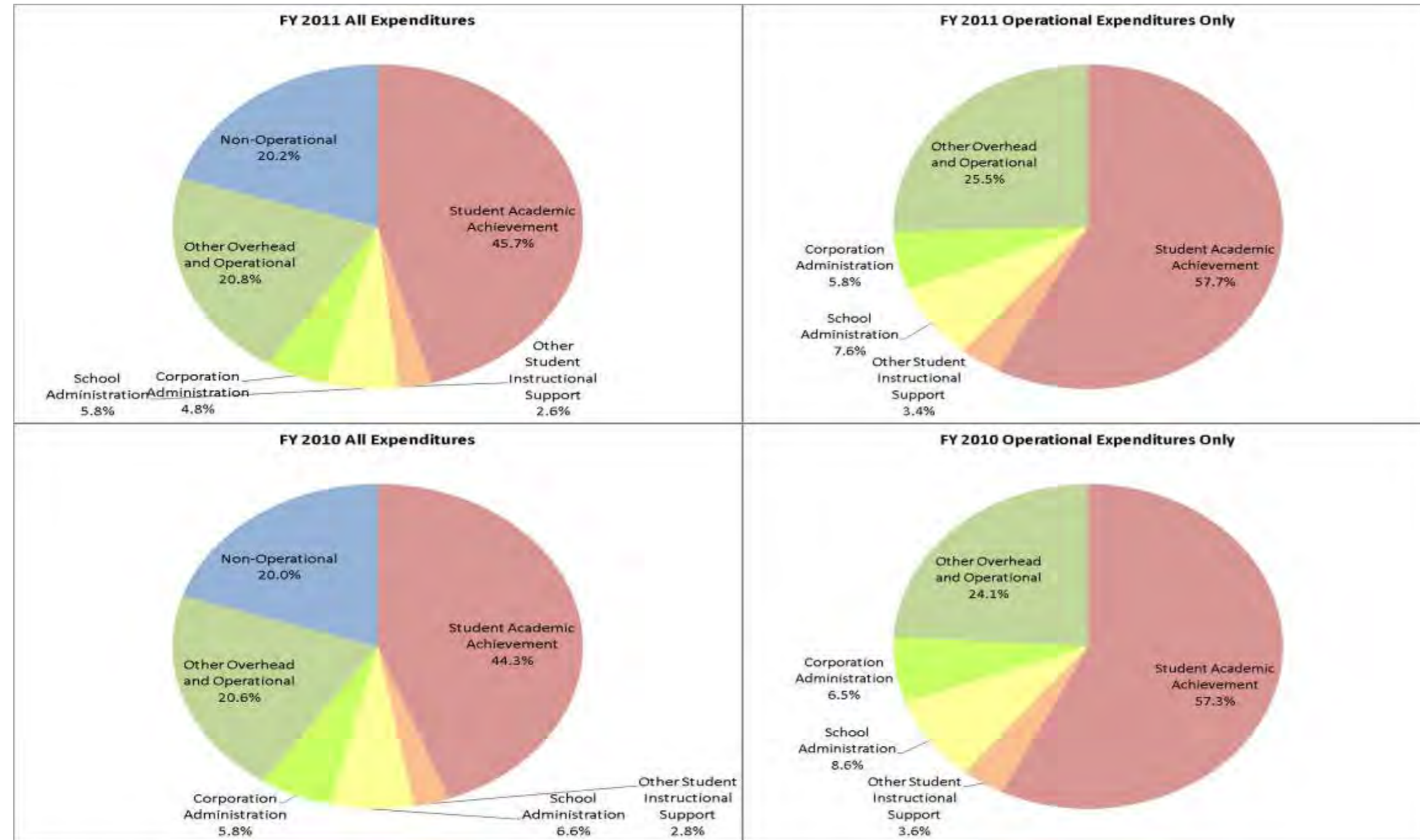
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$17	\$700					
	26499 2007 Account Code - Other	\$9,180	\$9,180					
	26700 Operation and Maintenance of Plant Services; Insurance	\$79,051	\$136,703	\$112,760	\$81,271	3%	-41%	-28%
	27010 Student Transportation; Service Area Direction	\$47,518	\$24,535	\$60,640	\$63,337	33%	158%	4%
	27100 Student Transportation; Vehicle Operation	\$262,814	\$290,415	\$463,699	\$482,366	84%	66%	4%
	27200 Student Transportation; Monitoring Services			\$2,979	\$4,955			66%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$138,574	\$218,579	\$192,816	\$219,988	59%	1%	14%
	27400 Student Transportation; Purchase of School Buses	\$89,606	\$129,678	\$152,210	\$150,046	67%	16%	-1%
	27500 Student Transportation; Insurance on Buses	\$18,440	\$35,652	\$13,732	\$13,855	-25%	-61%	1%
	27700 Student Transportation; Contracted Transportation Services	\$3,982	\$2,223	\$9,868	\$9,648	142%	334%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$309				-100%		
	31100 Food Services Operations; Service Area Direction	\$12,085	\$20,438	\$21,210	\$22,061	83%	8%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$92,383	\$128,678	\$220,859	\$224,115	143%	74%	1%
	31400 Food Services Operations; Food Purchases	\$209,362	\$192,224	\$213,767	\$221,333	6%	15%	4%
	31900 Other Food Services	\$1,669	\$8,182	\$178	\$3,228	93%	-61%	> 500%
Overhead and Operational Total		\$1,959,113	\$2,433,483	\$2,937,447	\$3,061,078	56%	26%	4%
Nonoperational								
	33400 Athletic Coaches		\$108,140	\$151,752	\$139,384		29%	-8%
	33990 Other Community Services; Other		\$9,432	\$7,401	\$265		-97%	-96%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$6,983				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$64,618	\$19,776	\$26,928	\$30,997	-52%	57%	15%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$24,973				-100%		
	45100 Building Acquisition, Construction and Improvements	\$956,791	\$122,717	\$534,901	\$189,995	-80%	55%	-64%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities				\$5,094			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$31,084	\$28,230	\$29,550		-5%	5%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$309,384	\$453,633	\$132,371	\$223,341	-28%	-51%	69%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$21,403	\$46,111	\$27,042	\$184,046	> 500%	299%	> 500%
	51100 Debt Services; Principal on Debt; Bonds		\$262,955	\$140,000	\$145,000		-45%	4%
	52100 Debt Services; Interest on Debt; Bonds			\$162,053	\$154,878			-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$660,000	\$1,431,500	\$825,000	\$760,000	15%	-47%	-8%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$594,500	\$641,000			8%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,524				-100%		
Nonoperational Total		\$2,038,693	\$2,492,330	\$2,630,177	\$2,503,550	23%	0%	-5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$135,898	\$121,085					
	26492 2007 Account Code - Social Security	\$384,869	\$393,673					
	26494 2007 Account Code - Group Insurance	\$498,473	\$1,068,097					
	26496 2007 Account Code - Unemployment Compensation	\$363	\$1,100					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$2,835	\$154,801					
Prorated By Fund Total		\$1,022,439	\$1,738,757					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Daleville Community Schools (1940)

Daleville Community Schools (1940)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,686,253	49.5%	\$2,924,954	45.5%	\$3,208,706	44.3%	\$3,337,995	45.7%
Student Instructional Support	\$401,414	7.4%	\$469,503	7.3%	\$676,753	9.4%	\$615,488	8.4%
Overhead and Operational	\$1,453,360	26.8%	\$2,197,210	34.2%	\$1,907,140	26.4%	\$1,873,773	25.7%
Nonoperational	\$880,608	16.2%	\$835,610	13.0%	\$1,444,809	20.0%	\$1,473,833	20.2%
Grand Total	\$5,421,635		\$6,427,277		\$7,237,409		\$7,301,089	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	57.0%	52.8%	53.7%	54.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Daleville Community Schools (1940)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$184,205	\$203,501			10%
	11100 Regular Programs; Elementary	\$1,008,732	\$1,054,088	\$1,357,217	\$1,348,035	34%	28%	-1%
	11300 Regular Programs; High School	\$771,837	\$769,318	\$962,264	\$1,006,637	30%	31%	5%
	11470 Vocational Education; Business Education	\$62,078	\$72,350	\$118,757	\$113,873	83%	57%	-4%
	12110 Gifted And Talented; Gifted and Talented	\$16,131	\$10,510	\$28,618	\$27,830	73%	165%	-3%
	12340 Physical Impairment; Hearing Impairment		\$43,447				-100%	
	12610 Learning Disability	\$45,301	\$50,000	\$103,290	\$93,969	107%	88%	-9%
	12710 Equal Opportunity At Risk	\$3,536	\$3,000	\$3,355	\$3,455	-2%	15%	3%
	12900 Other Special Programs	\$6,095				-100%		
	14100 Summer School Programs; Elementary	\$396				-100%		
	14300 Summer School Programs; High School			\$1,015	\$3,695			264%
	16100 Remediation Testing	\$2,668	\$3,850	\$135	\$15	-99%	-100%	-89%
	16200 Preventive Remediation	\$3,557	\$305	\$3,375	\$248	-93%	-19%	-93%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$52,761	\$36,331	\$34,999	\$64,221	22%	77%	83%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$130,423	\$108,691	\$221,213	\$159,721	22%	47%	-28%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,925	\$19,348	\$27,213	\$16,574	28%	-14%	-39%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$1,240	\$620			-50%
	22220 Library/Media Services; School Library	\$89,973	\$90,647	\$95,661	\$91,868	2%	1%	-4%
	22230 Library/Media Services; Audiovisual	\$5,393	\$3,057	\$2,407	\$2,189	-59%	-28%	-9%
	22240 Library/Media Services; Educational Television	\$195	\$1,165			-100%	-100%	
	22360 Instruction, Related Technology; Network Support		\$75,097		\$49,875		-34%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$14,156	\$90,247			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$58,515	\$53,999	\$49,586	\$61,421	5%	14%	24%
	26497 2007 Account Code - Teachers Retirement Fund	\$142,964	\$162,224					
Student Academic Achievement Total		\$2,413,480	\$2,557,424	\$3,208,706	\$3,337,995	38%	31%	4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$44,327	\$34,552	\$50,644	\$50,104	13%	45%	-1%
	21340 Health Services; Nurse Services	\$26,157	\$32,922	\$39,561	\$37,131	42%	13%	-6%
	21420 Psychological Testing		\$26,237	\$30,380	\$29,397		12%	-3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$34,026	\$1,738	\$81,494	\$74,485	119%	> 500%	-9%
	24100 Office of The Principal	\$243,589	\$300,138	\$394,707	\$351,933	44%	17%	-11%
	24900 Other Support Services, School Administration	\$1,140	\$1,071	\$79,969	\$72,439	> 500%	> 500%	-9%
Student Instructional Support Total		\$349,239	\$396,657	\$676,753	\$615,488	76%	55%	-9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,825	\$12,250	\$13,432	\$13,111	21%	7%	-2%
	23150 Board of Education; Legal Services	\$16,409	\$505,548	\$8,275	\$7,191	-56%	-99%	-13%
	23160 Board of Education; Promotion Expenses	\$237	\$179	\$360		-100%	-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$22,166	\$15,877	\$11,356	\$10,143	-54%	-36%	-11%
	23210 Executive Administration; Office of The Superintendent	\$116,376	\$151,366	\$171,693	\$179,303	54%	18%	4%
	23220 Executive Administration; Community Relations	\$8,791	\$5,678	\$1,564	\$2,248	-74%	-60%	44%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,159	\$3,423	\$4,503	\$3,069	165%	-10%	-32%
	23290 Executive Administration; Other Executive Administration Services	\$18,765	\$13,829	\$19,443	\$14,692	-22%	6%	-24%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$33,480	\$35,376	\$56,645	\$54,924	64%	55%	-3%
	25191 Other Fiscal Services; Refund of Revenue	\$5,182	\$2,207	\$1,926	\$14,299	176%	> 500%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$275	\$550			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$56	\$1,315	\$2,545	\$2,790	> 500%	112%	10%
	25196 Other Fiscal Services; Cash Change			\$950	\$1,000			5%
	25600 Public Information Services	\$2,000				-100%		
	25750 Personnel Services; Health Services	\$140	\$776	\$1,379	\$686	392%	-12%	-50%
	25850 Administrative Technology Services; Network Support			\$124,494	\$50,422			-59%
	25920 Ditch Assessments	\$45	\$45	\$130	\$65	44%	44%	-50%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$34,780	\$41,202	\$58,763	\$58,749	69%	43%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$544,731	\$442,089	\$558,078	\$566,239	4%	28%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,399	\$15,339	\$6,131	\$5,188	53%	-66%	-15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$88,955	\$168,419	\$92,299	\$102,576	15%	-39%	11%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Daleville Community Schools (1940)

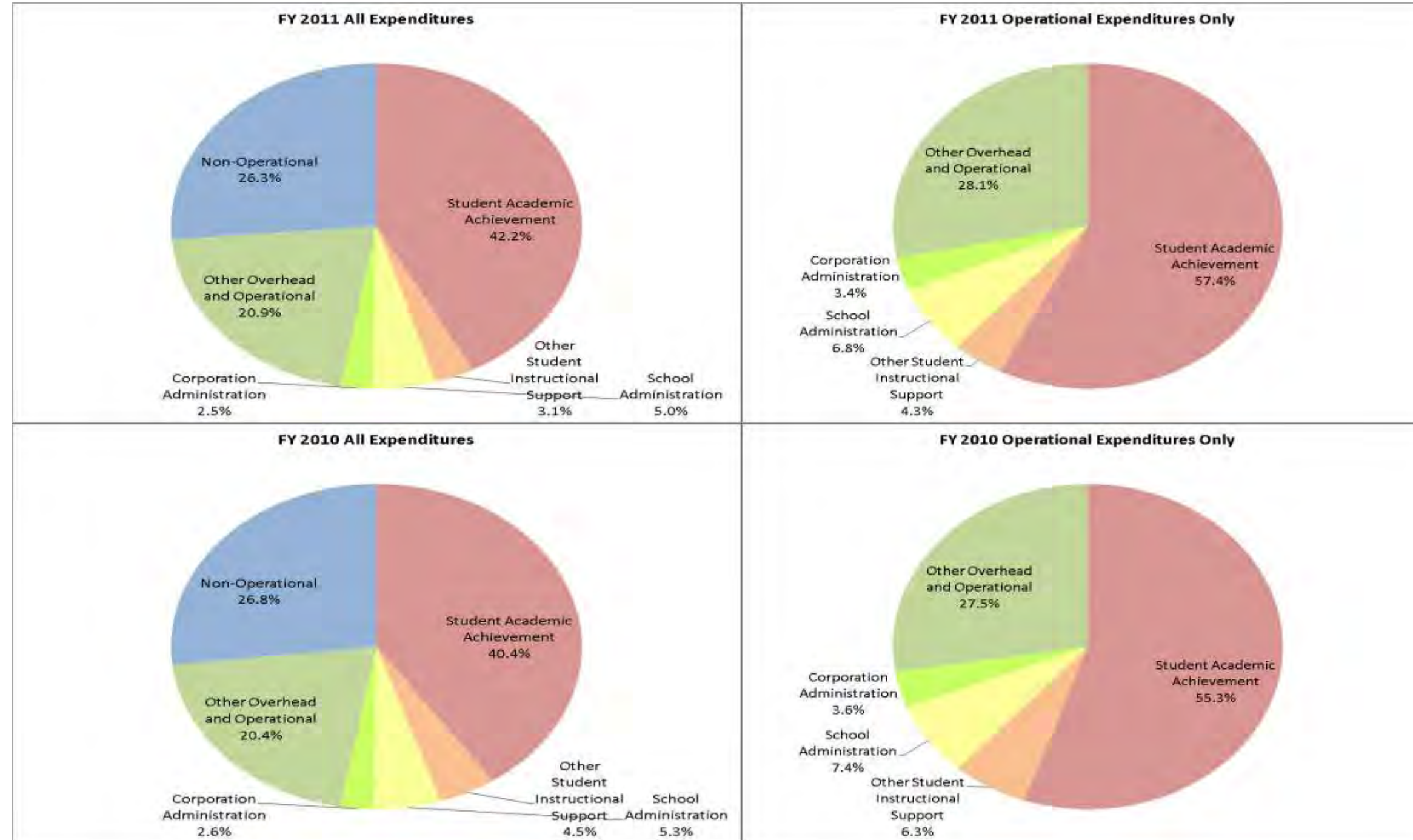
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$325	\$1,086					
	26499 2007 Account Code - Other		\$21,242					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$174	\$4,061	\$4,879	\$343	97%	-92%	-93%
	26700 Operation and Maintenance of Plant Services; Insurance	\$41,541	\$77,219	\$48,015	\$52,189	26%	-32%	9%
	27010 Student Transportation; Service Area Direction	\$17,638	\$22,680	\$2,489	\$45,744	159%	102%	> 500%
	27100 Student Transportation; Vehicle Operation	\$97,764	\$105,767	\$141,919	\$147,555	51%	40%	4%
	27200 Student Transportation; Monitoring Services	\$14,729	\$12,556	\$8,816	\$7,703	-48%	-39%	-13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$35,679	\$67,400	\$80,446	\$98,648	176%	46%	23%
	27400 Student Transportation; Purchase of School Buses		\$56,574	\$148,660	\$74,719		32%	-50%
	27500 Student Transportation; Insurance on Buses	\$6,972	\$12,098	\$6,327	\$6,591	-5%	-46%	4%
	27700 Student Transportation; Contracted Transportation Services	\$41,180	\$40,915		\$5,685	-86%	-86%	
	27900 Student Transportation; Other Student Transportation Services	\$3,429	\$1,072	\$1,056	\$801	-77%	-25%	-24%
	27910 Student Transportation; Bus Driver Training		\$495	\$579			-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$17,912	\$20,919	\$31,144	\$31,154	74%	49%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$83,305	\$102,032	\$150,984	\$145,377	75%	42%	-4%
	31400 Food Services Operations; Food Purchases	\$96,374	\$111,493	\$138,096	\$149,708	55%	34%	8%
	31900 Other Food Services	\$5,891	\$6,638	\$9,766	\$20,860	254%	214%	114%
Overhead and Operational Total		\$1,370,684	\$2,079,713	\$1,907,140	\$1,873,773	37%	-10%	-2%
Nonoperational								
	33200 Community Recreation	\$2,000	\$1,500			-100%	-100%	
	33400 Athletic Coaches	\$57,600	\$65,429	\$79,229	\$78,405	36%	20%	-1%
	33930 Latch Key Kid Program	\$22,443	\$16,832	\$13,597	\$21,277	-5%	26%	56%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$15,713	\$6,753		\$3,452	-78%	-49%	
	43000 Facilities Acquisition and Construction; Professional Services	\$23,508	\$4,884	\$4,040	\$4,040	-83%	-17%	0%
	45100 Building Acquisition, Construction and Improvements	\$59,497	\$51,997	\$13,067	\$29,953	-50%	-42%	129%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$200	\$120			-40%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,098	\$113	\$261	\$1,174	7%	> 500%	350%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$601	\$660	\$1,134	\$3,965	> 500%	> 500%	250%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$148,061	\$85,648	\$9,039	\$33,762	-77%	-61%	274%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,813				-100%		
	51100 Debt Services; Principal on Debt; Bonds		\$67,013	\$50,000	\$50,000		-25%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt				\$3,145			
	52100 Debt Services; Interest on Debt; Bonds			\$20,014	\$17,928			-10%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$32,639	\$14,302			-56%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$456,500	\$456,500	\$685,000	\$730,000	60%	60%	7%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$468,500	\$425,000			-9%
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$4,773	\$3,563			-100%	-100%
	54200 Common School Fund; Principal	\$77,814	\$57,635	\$50,706	\$46,805	-40%	-19%	-8%
	54250 Common School Fund; Interest			\$10,921	\$7,606			-30%
	59100 Other Debt Services Obligations; Registrars Fee			\$2,900	\$2,900			0%
	59200 Other Debt Services Obligations; Bank Fee		\$1,900				-100%	
Nonoperational Total		\$867,646	\$821,638	\$1,444,809	\$1,473,833	70%	79%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$24,835	\$24,366					
	26492 2007 Account Code - Social Security	\$216,618	\$237,881					
	26494 2007 Account Code - Group Insurance	\$178,605	\$308,194					
	26496 2007 Account Code - Unemployment Compensation	\$528	\$1,404					
Prorated By Fund Total		\$420,585	\$571,844					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Danville Community School Corp (3325)

Danville Community School Corp (3325)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,714,208	45.6%	\$10,434,121	45.7%	\$10,748,937	40.4%	\$10,710,086	42.2%
Student Instructional Support	\$1,225,178	7.2%	\$1,599,591	7.0%	\$2,628,825	9.9%	\$2,057,645	8.1%
Overhead and Operational	\$4,067,938	24.0%	\$5,580,390	24.4%	\$6,116,193	23.0%	\$5,932,606	23.4%
Nonoperational	\$3,926,333	23.2%	\$5,225,173	22.9%	\$7,128,077	26.8%	\$6,670,329	26.3%
Grand Total	\$16,933,658		\$22,839,275		\$26,622,032		\$25,370,666	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	52.8%	52.7%	50.3%	50.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Danville Community School Corp (3325)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$152,863	\$112,257			-27%
	11100 Regular Programs; Elementary	\$2,398,794	\$3,209,569	\$3,165,795	\$2,879,137	20%	-10%	-9%
	11200 Regular Programs; Middle/Junior High	\$777,950	\$860,591	\$2,143,540	\$2,206,903	184%	156%	3%
	11300 Regular Programs; High School	\$1,440,276	\$1,919,446	\$2,508,261	\$2,461,310	71%	28%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma		\$43,631	\$121,646	\$99,601		128%	-18%
	11410 Vocational Education; Agriculture A	\$41,242	\$63,540	\$70,072	\$76,837	86%	21%	10%
	11450 Vocational Education; Consumer and Homemaking	\$79,305	\$103,865	\$119,963	\$114,602	45%	10%	-4%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$1,056				-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$28,194	\$51,201	\$127,916	\$198,239	> 500%	287%	55%
	11910 Other Regular Programs; Competency Testing	\$313,593	\$170,011			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$20,875	\$9,727	\$9,124	\$4,342	-79%	-55%	-52%
	12210 Mental Disabilities; Mild Mental Disabilities		\$426	\$39,411	\$57,600		> 500%	46%
	12220 Mental Disabilities; Moderate Mental Disabilities			\$91,719	\$60,641			-34%
	12350 Physical Impairment; Homebound	\$8,462	\$6,889	\$7,886	\$10,498	24%	52%	33%
	12510 Culturally Different; Communication Disorders	\$54,036	\$58,563	\$43,467	\$37,718	-30%	-36%	-13%
	12610 Learning Disability	\$415,944	\$519,501	\$681,285	\$664,740	60%	28%	-2%
	12810 Special Education Preschool	\$39,722	\$52,787	\$77,563	\$102,834	159%	95%	33%
	12900 Other Special Programs	\$36,154	\$16,093	\$32	\$417,250	> 500%	> 500%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education			\$832				-100%
	14100 Summer School Programs; Elementary	\$21,961	\$4,173			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$14,514	\$2,859			-100%	-100%	
	14300 Summer School Programs; High School	\$15,181	\$9,173			-100%	-100%	
	16200 Preventive Remediation	\$26,805	\$61,665	\$39,186	\$38,891	45%	-37%	-1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$1,243	\$2,242			80%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$96,598	\$180,345	\$131,680	\$130,842	35%	-27%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$211,794	\$259,415	\$248,275	\$15,830	-93%	-94%	-94%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,031	\$53,512	\$90,608	\$142,176	> 500%	166%	57%
	22130 Improvement of Instruction; Instructional Staff Training		\$4,799	\$1,757			-100%	-100%
	22220 Library/Media Services; School Library	\$195,515	\$226,333	\$286,071	\$239,369	22%	6%	-16%
	22230 Library/Media Services; Audiovisual	\$2,969	\$3,031	\$1,128	\$1,487	-50%	-51%	32%
	22240 Library/Media Services; Educational Television	\$1,768	\$1,309	\$2,322	\$490	-72%	-63%	-79%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$62,289				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$62,267	\$83,110	\$83,518		34%	0%
	22350 Instruction, Related Technology; Systems Operations			\$371,486	\$363,967			-2%
	22360 Instruction, Related Technology; Network Support	\$908	\$223,683		\$992	9%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$185,278	\$251,137	\$127,297	\$178,735	-4%	-29%	40%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$3,400	\$7,040			107%
	26497 2007 Account Code - Teachers Retirement Fund	\$305,801	\$468,372					
Student Academic Achievement Total		\$6,807,016	\$8,897,915	\$10,748,937	\$10,710,086	57%	20%	0%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$226,378	\$238,633	\$458,704	\$491,870	117%	106%	7%
	21230 Guidance Services; Appraisal Services	\$12,016	\$21,319	\$30,670	\$9,696	-19%	-55%	-68%
	21290 Guidance Services; Other Guidance Services	\$14,305	\$84,402	\$8,094	\$1,630	-89%	-98%	-80%
	21340 Health Services; Nurse Services	\$62,362	\$94,719	\$134,093	\$133,213	114%	41%	-1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$38,242	\$79,372			108%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$47,025	\$23,664			-50%
	21720 Physical Therapy Services; Physical Therapy Services			\$20,783	\$21,289			2%
	21810 Special Education Administration; Service Area Direction	\$26,332	\$31,998	\$30,964	\$35,408	34%	11%	14%
	21890 Special Education Administration; Other Special Education Administration		\$23,204	\$439,375			-100%	-100%
	24100 Office of The Principal	\$718,248	\$861,566	\$1,420,876	\$1,261,504	76%	46%	-11%
Student Instructional Support Total		\$1,059,640	\$1,355,842	\$2,628,825	\$2,057,645	94%	52%	-22%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,020	\$18,588	\$18,982	\$20,058	11%	8%	6%
	23120 Board of Education; Service Area Assistants	\$68,533	\$106,969	\$109,390	\$78,415	14%	-27%	-28%
	23150 Board of Education; Legal Services	\$6,997	\$6,774	\$6,752	\$4,381	-37%	-35%	-35%
	23160 Board of Education; Promotion Expenses	\$6,584	\$4,525	\$3,448	\$2,440	-63%	-46%	-29%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Danville Community School Corp (3325)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$8,328	\$16,934	\$11,454	\$11,110	33%	-34%	-3%
	23210 Executive Administration; Office of The Superintendent	\$144,374	\$185,556	\$405,079	\$376,050	160%	103%	-7%
	23230 Executive Administration; Staff Relations and Negotiations	\$21,289	\$3,172	\$3,432	\$446	-98%	-86%	-87%
	23290 Executive Administration; Other Executive Administration Services	\$32,677	\$26,847	\$44,743	\$32,178	-2%	20%	-28%
	25150 Fiscal Services; Payroll Services	\$42,555	\$52,330	\$43,767	\$50,767	19%	-3%	16%
	25191 Other Fiscal Services; Refund of Revenue	\$258	\$26,942	\$8,942	\$11,046	> 500%	-59%	24%
	25195 Other Fiscal Services; Bank Account Service Charge		\$866	\$7,856	\$7,636		> 500%	-3%
	25400 Planning, Research, Development and Evaluation	\$482				-100%		
	25750 Personnel Services; Health Services	\$11,145	\$23,877	\$26,044	\$30,608	175%	28%	18%
	25910 Judgments			\$509				-100%
	25920 Ditch Assessments		\$1,615				-100%	
	25990 Other Support Services, Central	\$52,556	\$79,111			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,208,476	\$1,814,581	\$2,319,239	\$2,188,245	81%	21%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$32,324	\$27,910	\$48,598	\$32,219	0%	15%	-34%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$458,377	\$305,653	\$327,318	\$366,272	-20%	20%	12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$100	\$550					
	26499 2007 Account Code - Other		\$145,513					
	26600 Operation and Maintenance of Plant Services; Security Services		\$5,010	\$35,049	\$30,405		> 500%	-13%
	26700 Operation and Maintenance of Plant Services; Insurance	\$77,878	\$123,792	\$104,641	\$154,730	99%	25%	48%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$2,685	\$1,527		\$1,261	-53%	-17%	
	27010 Student Transportation; Service Area Direction	\$601,793	\$718,841	\$78,971	\$54,337	-91%	-92%	-31%
	27100 Student Transportation; Vehicle Operation	\$28,476	\$19,079	\$933,632	\$906,159	> 500%	> 500%	-3%
	27200 Student Transportation; Monitoring Services	\$26	\$6,765	\$3,053	\$12,594	> 500%	86%	313%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$140,159	\$200,973	\$240,314	\$275,553	97%	37%	15%
	27400 Student Transportation; Purchase of School Buses	\$42,717	\$292,942	\$93,183	\$81,241	90%	-72%	-13%
	27500 Student Transportation; Insurance on Buses	\$18,087	\$37,554	\$28,034	\$29,138	61%	-22%	4%
	27700 Student Transportation; Contracted Transportation Services	\$3,125	\$2,773	\$250	\$644	-79%	-77%	158%
	27910 Student Transportation; Bus Driver Training	\$256	\$225	\$500	\$800	213%	256%	60%
	31100 Food Services Operations; Service Area Direction				\$3,832			
	31200 Food Services Operations; Food Preparation and Dispensing	\$254,385	\$307,040	\$566,627	\$551,183	117%	80%	-3%
	31400 Food Services Operations; Food Purchases	\$395,886	\$486,212	\$615,875	\$600,389	52%	23%	-3%
	31900 Other Food Services	\$9,285	\$26,042	\$30,512	\$18,471	99%	-29%	-39%
Overhead and Operational Total		\$3,687,834	\$5,077,088	\$6,116,193	\$5,932,606	61%	17%	-3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$512	\$72			-100%	-100%	
	33200 Community Recreation	\$6,278	\$8,237	\$4,542	\$300	-95%	-96%	-93%
	33400 Athletic Coaches	\$194,160	\$194,137	\$218,121	\$237,113	22%	22%	9%
	33930 Latch Key Kid Program				\$80,187			
	33990 Other Community Services; Other		\$4,999				-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,948	\$4,588	\$2,375		-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$45,403	\$169,350	\$63,734	\$81,946	80%	-52%	29%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$19,299				-100%		
	45100 Building Acquisition, Construction and Improvements	\$315,693	\$328,987	\$711,448	\$459,949	46%	40%	-35%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$33,701	\$697	\$31,548	\$72	-100%	-90%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$239,006	\$225,354	\$151,781	\$432,516	81%	92%	185%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$256,167	\$237,929	\$175,947	\$325,737	27%	37%	85%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$339,587				-100%		
	51100 Debt Services; Principal on Debt; Bonds		\$318,179	\$390,350	\$252,237		-21%	-35%
	52100 Debt Services; Interest on Debt; Bonds		\$322,000	\$10,100	\$2,050		-99%	-80%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$34,157	\$116,009	\$54,612		60%	-53%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes			\$26,598	\$13,732			-48%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$156,964	\$6,951	\$7,666		-95%	10%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,139,500	\$1,413,500	\$1,745,000	\$1,746,484	53%	24%	0%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$3,339,500	\$2,625,016			-21%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,158,000	\$1,543,000			-100%	-100%	
	54200 Common School Fund; Principal	\$142,626	\$219,584	\$134,073	\$350,712	146%	60%	162%
	60700 Nonprogramed Charges; Scholarships	\$1,700	\$3,066			-100%	-100%	
Nonoperational Total		\$3,893,580	\$5,184,799	\$7,128,077	\$6,670,329	71%	29%	-6%
Prorated By Fund								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Danville Community School Corp (3325)

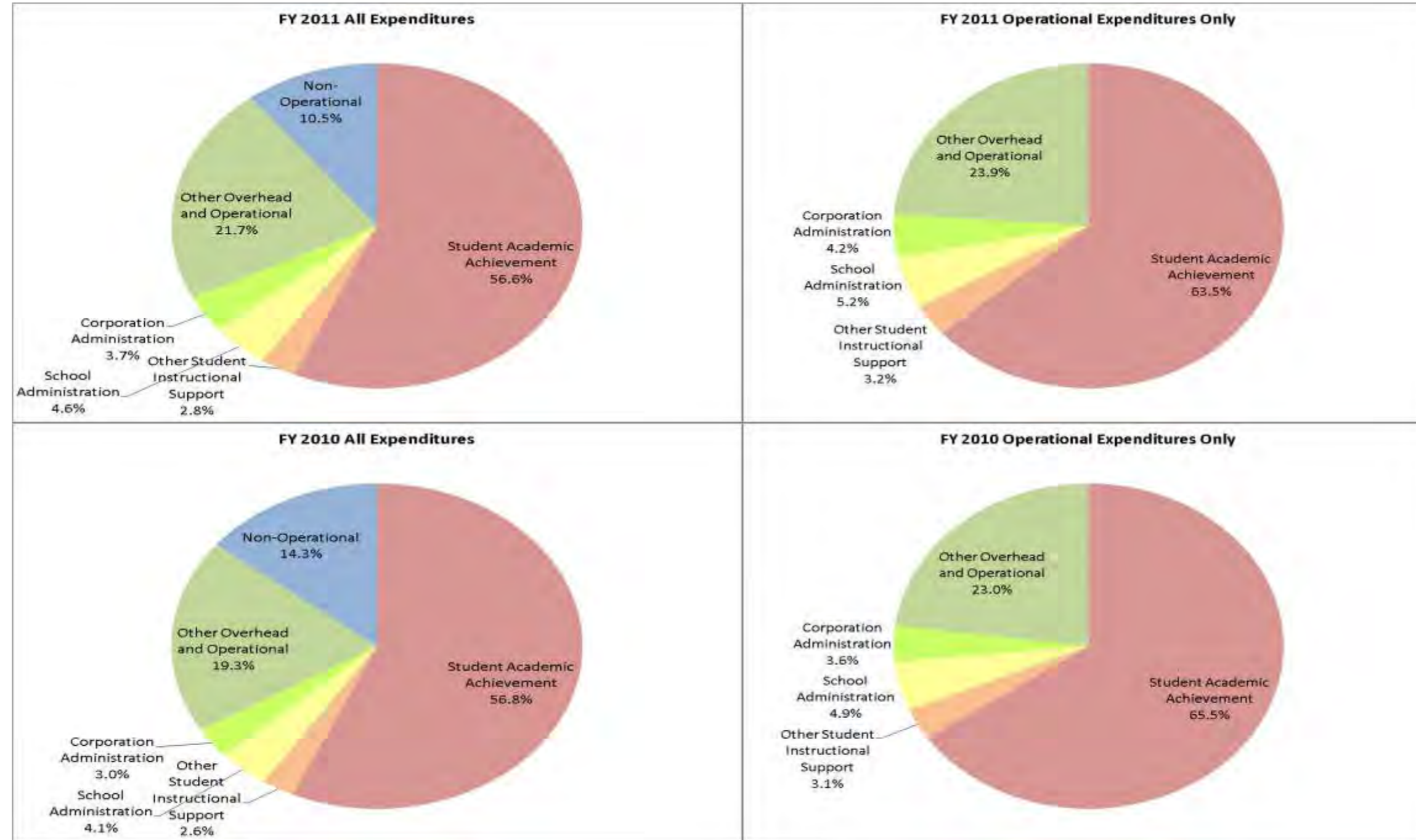
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$124,618	\$144,901					
	26492 2007 Account Code - Social Security	\$654,123	\$830,430					
	26493 2007 Account Code - Workmen's Compensation	\$52,084	\$180,445					
	26494 2007 Account Code - Group Insurance	\$654,101	\$1,159,758					
	26496 2007 Account Code - Unemployment Compensation	\$662	\$8,097					
Prorated By Fund Total		\$1,485,588	\$2,323,632					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Decatur County Com Schools (1655)

Decatur County Com Schools (1655)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,007,335	60.1%	\$10,429,371	58.6%	\$10,789,545	56.8%	\$9,835,630	56.6%
Student Instructional Support	\$1,122,813	7.5%	\$1,236,724	7.0%	\$1,263,351	6.6%	\$1,288,847	7.4%
Overhead and Operational	\$3,154,452	21.1%	\$4,161,049	23.4%	\$4,240,095	22.3%	\$4,420,588	25.4%
Nonoperational	\$1,690,656	11.3%	\$1,961,018	11.0%	\$2,717,285	14.3%	\$1,831,304	10.5%
Grand Total	\$14,975,256		\$17,788,162		\$19,010,275		\$17,376,369	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	67.6%	65.6%	63.4%	64.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Decatur County Com Schools (1655)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$86,061	\$327,758	\$345,949		302%	6%
	11100 Regular Programs; Elementary	\$2,894,522	\$3,083,135	\$4,059,050	\$3,726,927	29%	21%	-8%
	11300 Regular Programs; High School	\$2,194,961	\$2,419,734	\$3,215,555	\$2,966,491	35%	23%	-8%
	11350 Regular Programs; High School; Academic Honors Diploma		\$34,200	\$58,500	\$54,000		58%	-8%
	11420 Vocational Education; Agriculture B	\$241,074	\$196,133	\$234,195	\$229,884	-5%	17%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$147,390	\$153,202	\$154,175	\$148,360	1%	-3%	-4%
	11470 Vocational Education; Business Education	\$172,277	\$169,878	\$178,886	\$117,380	-32%	-31%	-34%
	11490 Vocational Education; Industrial Education B	\$116,424	\$126,664	\$167,973	\$89,364	-23%	-29%	-47%
	11590 Other Vocational Education Programs			\$69,435	\$35,845			-48%
	12110 Gifted And Talented; Gifted and Talented	\$33,380	\$5,260	\$172	\$1,277	-96%	-76%	> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$290,633	\$334,869	\$510,029	\$530,897	83%	59%	4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$84,644	\$116,498	\$84,463	\$75,996	-10%	-35%	-10%
	12230 Mental Disabilities; Severe Mental Disabilities	\$91,228	\$302,422	\$688,472	\$509,822	459%	69%	-26%
	12350 Physical Impairment; Homebound	\$7,842	\$14,185	\$6,377	\$4,847	-38%	-66%	-24%
	12510 Culturally Different; Communication Disorders	\$88,981	\$107,078	\$148,245	\$148,356	67%	39%	0%
	12710 Equal Opportunity At Risk	\$36,990	\$43,076	\$4,817	\$5,250	-86%	-88%	9%
	12810 Special Education Preschool	\$56,587	\$75,801	\$88,615	\$75,537	33%	0%	-15%
	14100 Summer School Programs; Elementary	\$895	-\$4,844	\$1,964	\$1,696	90%		-14%
	14300 Summer School Programs; High School	\$1,537	\$6,020	\$289	\$3,521	129%	-42%	> 500%
	16100 Remediation Testing	\$65,258	\$67,814	\$83,342	\$75,189	15%	11%	-10%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$165,204	\$175,460	\$91,960	\$109,616	-34%	-38%	19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$25,099	\$36,564	\$43,372	\$41,494	65%	13%	-4%
	22110 Improvement of Instruction; Service Area Direction		\$43	\$27,223	\$28,853		> 500%	6%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8	\$1,077			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$10,119	\$20,887	\$36,637	\$18,919	87%	-9%	-48%
	22210 Library/Media Services; Service Area Direction	\$5,429	\$5,873	\$1,338		-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$272,644	\$239,875	\$239,988	\$212,046	-22%	-12%	-12%
	22230 Library/Media Services; Audiovisual	\$1,643	\$841	\$944		-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$28,646	\$43,238	\$209		-100%	-100%	-100%
	22320 Instruction, Related Technology; Student Learning Centers			\$24,000	\$8,470			-65%
	22360 Instruction, Related Technology; Network Support	\$20,550	\$56,892	\$32,180	\$36,341	77%	-36%	13%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,548	\$1,548	\$22,215	\$47,451	> 500%	> 500%	114%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$100,826	\$263,151	\$187,168	\$185,852	84%	-29%	-1%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$35,819				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$315,073	\$466,516					
Student Academic Achievement Total		\$7,508,231	\$8,649,149	\$10,789,545	\$9,835,630	31%	14%	-9%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$254,915	\$274,496	\$360,723	\$363,553	43%	32%	1%
	21230 Guidance Services; Appraisal Services	\$2,810	\$5,267		\$5,572	98%	6%	
	21290 Guidance Services; Other Guidance Services	\$800				-100%		
	21310 Health Services; Service Area Direction		\$1,478				-100%	
	21320 Health Services; Medical Services	\$1,129	\$6,310	\$35		-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$51,522	\$51,981	\$81,507	\$85,748	66%	65%	5%
	21420 Psychological Testing	\$55,483	\$62,676	\$26,541	\$26,327	-53%	-58%	-1%
	21910 Other Support Services, Students; Service Area Direction	\$9,171	\$8,547	\$14,847	\$6,711	-27%	-21%	-55%
	21990 Other Support Services, Students; Other Student Services		-\$275	\$3,785	\$6,216			64%
	24100 Office of The Principal	\$550,759	\$601,879	\$775,914	\$794,720	44%	32%	2%
Student Instructional Support Total		\$926,589	\$1,012,358	\$1,263,351	\$1,288,847	39%	27%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$26,769	\$29,761	\$38,098	\$80,590	201%	171%	112%
	23150 Board of Education; Legal Services	\$12,354	\$10,605	\$12,267	\$27,442	122%	159%	124%
	23160 Board of Education; Promotion Expenses	\$150	\$1,863			-100%	-100%	
	23190 Board of Education; Other Governing Body Services	\$3,407	\$4,491	\$3,917	\$5,544	63%	23%	42%
	23210 Executive Administration; Office of The Superintendent	\$253,557	\$294,840	\$314,713	\$318,721	26%	8%	1%
	23230 Executive Administration; Staff Relations and Negotiations	\$4,758	\$13,214	\$570	\$455	-90%	-97%	-20%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Decatur County Com Schools (1655)

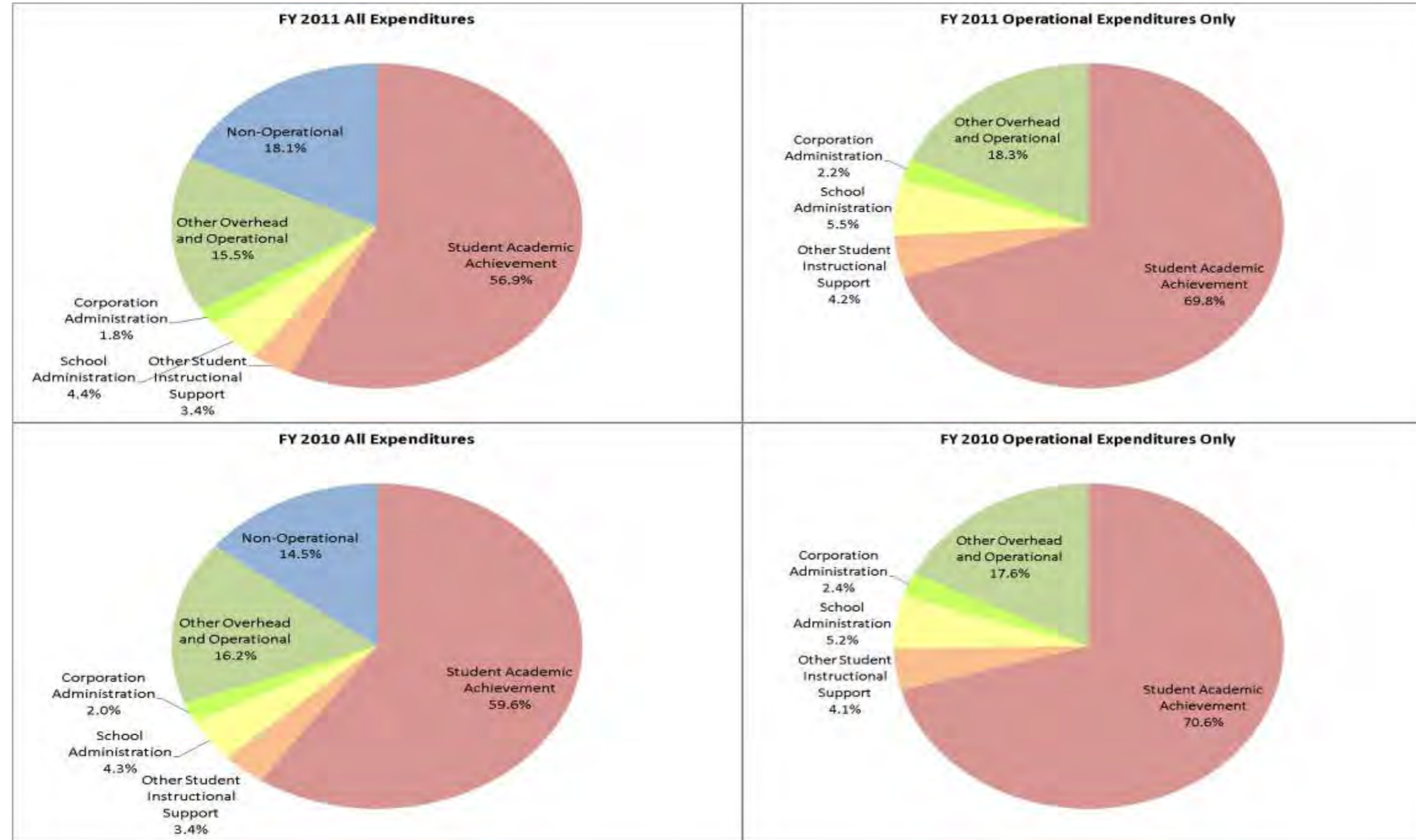
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$232	\$203	\$350		-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager			\$120,830	\$126,628			5%
	25170 Fiscal Services; Internal Auditing				\$4,147			
	25191 Other Fiscal Services; Refund of Revenue		\$1,304	\$21	\$570		-56%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$9,736	\$12,165	\$10,322	\$9,154	-6%	-25%	-11%
	25600 Public Information Services	\$406				-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$64,467	\$73,504			14%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$3,521	\$191			-95%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel				\$325			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,116,150	\$1,442,368	\$1,288,362	\$1,184,096	6%	-18%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$28,985	\$19,891	\$36,043	\$30,621	6%	54%	-15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$87,642	\$55,908	\$65,820	\$40,264	-54%	-28%	-39%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$960	\$1,439					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$597	\$3,476	\$3,800	\$3,200	436%	-8%	-16%
	26600 Operation and Maintenance of Plant Services; Security Services			\$10,000				-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$79,169	\$170,950	\$115,462	\$116,469	47%	-32%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$15,000	\$15,000			0%
	27010 Student Transportation; Service Area Direction	\$2,627	\$550	\$3,579	\$3,208	22%	483%	-10%
	27100 Student Transportation; Vehicle Operation	\$64,627	\$95,987	\$199,005	\$225,368	249%	135%	13%
	27200 Student Transportation; Monitoring Services	\$2,788	\$2,836	\$2,891	\$2,929	5%	3%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$51,054	\$86,902	\$120,025	\$152,442	199%	75%	27%
	27400 Student Transportation; Purchase of School Buses		\$135,964		\$49,350		-64%	
	27500 Student Transportation; Insurance on Buses	\$11,600	\$10,015	\$19,554	\$20,071	73%	100%	3%
	27700 Student Transportation; Contracted Transportation Services	\$742,761	\$840,852	\$863,265	\$901,707	21%	7%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$216,048	\$347,287	\$370,004	\$414,970	92%	19%	12%
	31400 Food Services Operations; Food Purchases	\$225,823	\$345,520	\$514,130	\$568,776	152%	65%	11%
	31900 Other Food Services	\$32,831	\$19,685	\$44,080	\$44,844	37%	128%	2%
Overhead and Operational Total		\$2,975,032	\$3,948,078	\$4,240,095	\$4,420,588	49%	12%	4%
Nonoperational								
	33300 Civic Services	\$1,007	\$1,163	\$4,457	\$3,630	260%	212%	-19%
	33400 Athletic Coaches	\$107,513	\$120,722	\$114,560	\$94,264	-12%	-22%	-18%
	33950 Step Ahead	\$23,308				-100%		
	33990 Other Community Services; Other	\$36,109				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$13,612	\$22,204	\$103,609	\$212,539	> 500%	> 500%	105%
	45100 Building Acquisition, Construction and Improvements	\$11,130	\$333,963	\$995,856	\$107,694	> 500%	-68%	-89%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$64,892				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$6,150				-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$44,415	\$34,875	\$37,492	\$35,506	-20%	2%	-5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$11,482				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$349,408	\$430,928	\$91,860	\$266,604	-24%	-38%	190%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$59,693	\$50,022	\$270,177	\$58,528	-2%	17%	-78%
	51100 Debt Services; Principal on Debt; Bonds	\$110,000	\$50,000	\$110,000	\$115,000	5%	130%	5%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$1,560				-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$12,075	\$72,006	\$131,112	\$126,629	> 500%	76%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$36,735				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$692,656	\$685,000	\$495,000	\$525,000	-24%	-23%	6%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$190,000	\$160,000			-16%
	54200 Common School Fund; Principal	\$123,210	\$123,210	\$133,478	\$123,210	0%	0%	-8%
	60700 Nonprogramed Charges; Scholarships	\$3,690	\$1,883	\$2,950	\$2,700	-27%	43%	-8%
Nonoperational Total		\$1,665,761	\$1,932,126	\$2,717,285	\$1,831,304	10%	-5%	-33%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$111,753	\$108,294					
	26492 2007 Account Code - Social Security	\$620,180	\$671,562					
	26493 2007 Account Code - Workmen's Compensation	\$42,397	\$117,591					
	26494 2007 Account Code - Group Insurance	\$1,026,239	\$1,250,233					
	26496 2007 Account Code - Unemployment Compensation	\$9,072	\$1,384					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$90,000	\$97,386					
Prorated By Fund Total		\$1,899,642	\$2,246,451					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
DeKalb Co Ctl United Sch Dist (1835)

DeKalb Co Ctl United Sch Dist (1835)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$16,460,704	54.2%	\$22,227,060	53.8%	\$27,379,088	59.6%	\$24,764,659	56.9%
Student Instructional Support	\$2,331,131	7.7%	\$3,299,455	8.0%	\$3,564,874	7.8%	\$3,379,021	7.8%
Overhead and Operational	\$6,202,120	20.4%	\$8,357,227	20.2%	\$8,368,968	18.2%	\$7,499,146	17.2%
Nonoperational	\$5,349,498	17.6%	\$7,454,476	18.0%	\$6,647,482	14.5%	\$7,902,466	18.1%
Grand Total	\$30,343,454		\$41,338,218		\$45,960,412		\$43,545,292	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.9%	61.8%	67.3%	64.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
DeKalb Co Ctl United Sch Dist (1835)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$75,382	\$366,004	\$327,964		335%	-10%
	11100 Regular Programs; Elementary	\$4,850,020	\$5,318,369	\$12,397,858	\$10,957,160	126%	106%	-12%
	11200 Regular Programs; Middle/Junior High	\$2,080,489	\$2,370,354	\$3,786,904	\$3,525,392	69%	49%	-7%
	11300 Regular Programs; High School	\$2,533,453	\$2,768,517	\$4,228,023	\$4,062,531	60%	47%	-4%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$826				
	11410 Vocational Education; Agriculture A	\$71,607	\$78,007	\$49,322	\$86,805	21%	11%	76%
	11440 Vocational Education; Health Occupations	\$19,065	\$14,666	\$20,766	\$21,478	13%	46%	3%
	11460 Vocational Education; Occupational Home Economics	\$46,176	\$61,520	\$61,422	\$63,737	38%	4%	4%
	11480 Vocational Education; Industrial Education A	\$156,651	\$141,804	\$173,490	\$218,184	39%	54%	26%
	11630 Regular Programs; Alternative Education Programs; High School	\$89,230	\$145,093	\$190,837	\$245,472	175%	69%	29%
	11910 Other Regular Programs; Competency Testing	\$37,207				-100%		
	12210 Mental Disabilities; Mild Mental Disabilities	\$495,488	\$569,527	\$1,183,721	\$929,799	88%	63%	-21%
	12320 Physical Impairment; Multiple Disabilities	\$255,070	\$227,765	\$334,916	\$308,753	21%	36%	-8%
	12350 Physical Impairment; Homebound	\$19,215	\$59,378	\$41,238	\$52,275	172%	-12%	27%
	12510 Culturally Different; Communication Disorders	\$237	\$520	\$3,658	\$2,894	> 500%	457%	-21%
	12610 Learning Disability	\$243,090	\$369,301	\$478,345	\$295,853	22%	-20%	-38%
	12710 Equal Opportunity At Risk	\$47,334				-100%		
	12810 Special Education Preschool	\$24,802	\$133,004	\$104,602	\$58,592	136%	-56%	-44%
	12900 Other Special Programs	\$95,343	\$27,018	\$41,833	\$4,800	-95%	-82%	-89%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,493				-100%		
	14100 Summer School Programs; Elementary		\$14,155				-100%	
	14200 Summer School Programs; Middle/Junior High School	\$2,216	\$12,040			-100%	-100%	
	14300 Summer School Programs; High School	\$25,999	\$90,984	\$75,683	\$70,336	171%	-23%	-7%
	16100 Remediation Testing	\$55,807	\$93,577	\$104,697	\$115,263	107%	23%	10%
	16200 Preventive Remediation	\$78,659	\$108,832	\$57,918	\$72,973	-7%	-33%	26%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$22,435	\$189,239	\$249,156	\$272,555	> 500%	44%	9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$93,399	\$8,479	\$29,429		-100%	-100%	-100%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$8,358	\$11,546			38%
	22110 Improvement of Instruction; Service Area Direction	\$2,000				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$108,689	\$94,412	\$721,959	\$985,281	> 500%	> 500%	36%
	22130 Improvement of Instruction; Instructional Staff Training	\$117,307	\$152,826	\$353,261	\$181,837	55%	19%	-49%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,344				-100%		
	22210 Library/Media Services; Service Area Direction		\$120,678				-100%	
	22220 Library/Media Services; School Library	\$315,900	\$317,780	\$461,939	\$346,214	10%	9%	-25%
	22230 Library/Media Services; Audiovisual	\$60,655	\$5,186			-100%	-100%	
	22240 Library/Media Services; Educational Television	\$2,557	\$320			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$244,871	\$40,773	\$68,138	\$100,283	-59%	146%	47%
	22290 Library/Media Services; Other Educational Media Services	\$8,804				-100%		
	22360 Instruction, Related Technology; Network Support		\$576,571	\$1,424,563	\$1,294,812		125%	-9%
	22900 Other Support Service, Instructional Staff			\$6,745	\$133			-98%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$239,953	\$307,591	\$353,726	\$150,563	-37%	-51%	-57%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$989				-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$33,530	\$158,856	\$579	\$351	-99%	-100%	-39%
	26497 2007 Account Code - Teachers Retirement Fund	\$569,568	\$784,710					
Student Academic Achievement Total		\$13,051,650	\$15,437,232	\$27,379,088	\$24,764,659	90%	60%	-10%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$45,694	\$60,982			-100%	-100%	
	21130 Attendance and Social Work Services; Social Work Services		\$4,709	\$59,993	\$55,552		> 500%	-7%
	21220 Guidance Services; Counseling Services	\$493,780	\$582,529	\$860,706	\$824,251	67%	41%	-4%
	21340 Health Services; Nurse Services	\$76,713	\$117,783	\$177,168	\$166,321	117%	41%	-6%
	21430 Psychological Counseling	\$62,569	\$72,970	\$77,938	\$78,090	25%	7%	0%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$107,049	\$121,395	\$351,152	\$346,722	224%	186%	-1%
	21810 Special Education Administration; Service Area Direction		\$57,235	\$42,707			-100%	-100%
	24100 Office of The Principal	\$995,222	\$1,308,879	\$1,995,210	\$1,908,087	92%	46%	-4%
Student Instructional Support Total		\$1,781,027	\$2,326,481	\$3,564,874	\$3,379,021	90%	45%	-5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
DeKalb Co Ctl United Sch Dist (1835)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$25,603	\$22,258	\$22,156	\$22,598	-12%	2%	2%
	23150 Board of Education; Legal Services	\$39,006	\$22,897	\$33,932	\$27,541	-29%	20%	-19%
	23190 Board of Education; Other Governing Body Services	\$18,242	\$20,108	\$23,332	\$17,185	-6%	-15%	-26%
	23210 Executive Administration; Office of The Superintendent	\$293,642	\$393,595	\$590,789	\$540,961	84%	37%	-8%
	23220 Executive Administration; Community Relations	\$2,494	\$1,395	\$5,919	\$1,805	-28%	29%	-70%
	23230 Executive Administration; Staff Relations and Negotiations	\$25,186	\$8,440	\$1,205	\$6,619	-74%	-22%	449%
	23290 Executive Administration; Other Executive Administration Services	\$54,595	\$97,751	\$124,570	\$49,699	-9%	-49%	-60%
	25110 Fiscal Services; Office of The Business Manager	\$100,078	\$87,547	\$94,626	\$94,625	-5%	8%	0%
	25150 Fiscal Services; Payroll Services	\$101	\$850	\$1,054	\$956	> 500%	13%	-9%
	25180 Fiscal Services; Property Accounting	\$540	\$900	\$5,692		-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue		\$66,825				-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$32			\$1,275	> 500%		
	25400 Planning, Research, Development and Evaluation	\$443		\$2,000	\$800	81%		-60%
	25750 Personnel Services; Health Services	\$5,385	\$5,573	\$3,002	\$3,527	-35%	-37%	17%
	25920 Ditch Assessments	\$384	\$1,122	\$476	\$742	93%	-34%	56%
	25940 Settlements				\$1,605			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$23,870	\$89,495	\$18,089	\$696	-97%	-99%	-96%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,919,165	\$2,384,563	\$2,577,084	\$2,352,891	23%	-1%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$169,421	\$198,528	\$220,692	\$212,578	25%	7%	-4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$391,274	\$118,813	\$92,595	\$63,695	-84%	-46%	-31%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$873	\$638					
	26499 2007 Account Code - Other	\$3,604	\$2,609					
	26600 Operation and Maintenance of Plant Services; Security Services		\$2,012				-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$49,508	\$148,680	\$105,870	\$106,521	115%	-28%	1%
	27010 Student Transportation; Service Area Direction	\$130,451	\$89,879	\$180,262	\$225,359	73%	151%	25%
	27100 Student Transportation; Vehicle Operation	\$599,635	\$724,240	\$1,330,431	\$1,227,931	105%	70%	-8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$322,646	\$511,382	\$486,447	\$522,207	62%	2%	7%
	27400 Student Transportation; Purchase of School Buses	\$13,605	\$652,933	\$732,041	\$362,745	> 500%	-44%	-50%
	27500 Student Transportation; Insurance on Buses	\$24,722	\$39,845	\$37,355	\$35,309	43%	-11%	-5%
	27700 Student Transportation; Contracted Transportation Services	\$160,759		\$18,496	\$2,823	-98%		-85%
	27900 Student Transportation; Other Student Transportation Services	\$1,632	\$3,191	\$2,529	\$2,667	63%	-16%	5%
	27910 Student Transportation; Bus Driver Training	\$3,747	\$5,233	\$2,973	\$2,505	-33%	-52%	-16%
	31100 Food Services Operations; Service Area Direction	\$137,685	\$162,322	\$203,758	\$174,782	27%	8%	-14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$268,793	\$351,787	\$639,837	\$575,609	114%	64%	-10%
	31400 Food Services Operations; Food Purchases	\$453,347	\$557,362	\$701,560	\$732,109	61%	31%	4%
	31900 Other Food Services	\$37,208	\$120,735	\$110,200	\$128,783	246%	7%	17%
Overhead and Operational Total		\$5,277,674	\$6,893,503	\$8,368,968	\$7,499,146	42%	9%	-10%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,226	\$16,069	\$4,055	\$10,320	> 500%	-36%	154%
	33400 Athletic Coaches	\$65,840	\$75,152	\$75,052	\$80,520	22%	7%	7%
	33500 Welfare Activities Services			\$5,239				-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	-\$59,510	\$28,000	\$27,997			-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$19,034		\$66,634	\$175,164	> 500%		163%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$190,263	\$132,300			-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$1,039,189	\$413,402	\$201,763	\$1,232,130	19%	198%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$167,221	\$274,663			-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$23,519	\$86,697	\$129,979	\$216,667	> 500%	150%	67%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$10,000				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$513,958	\$289,029	\$316,302	\$373,714	-27%	29%	18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,810	\$23,768	\$29,230		-100%	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds		\$257,740	\$1,373,575	\$1,376,495		434%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$34,178	\$81,813	\$14,762	\$7,106	-79%	-91%	-52%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,302,637	\$5,484,246	\$4,060,182	\$4,097,131	24%	-25%	1%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$12,228	\$260,497	\$342,710	\$333,218	> 500%	28%	-3%
Nonoperational Total		\$5,330,592	\$7,423,375	\$6,647,482	\$7,902,466	48%	6%	19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$243,237	\$409,111					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
DeKalb Co Ctl United Sch Dist (1835)

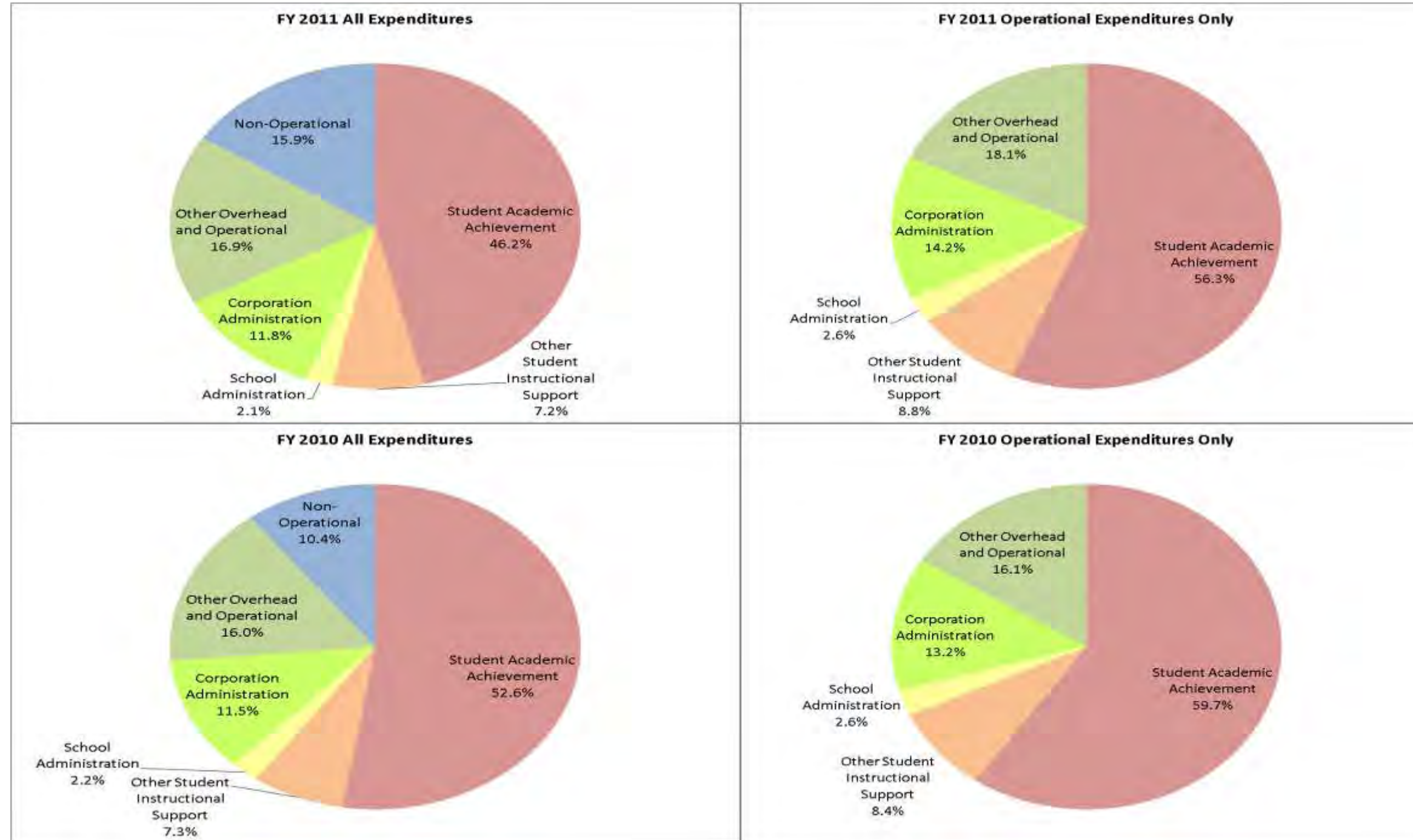
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$1,167,439	\$1,353,747					
	26493 2007 Account Code - Workmen's Compensation	\$70,111	\$43,279					
	26494 2007 Account Code - Group Insurance	\$3,332,714	\$5,788,821					
	26496 2007 Account Code - Unemployment Compensation	\$341	\$14,419					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$88,669	\$1,648,248					
Prorated By Fund Total		\$4,902,511	\$9,257,626					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
DeKalb Co Eastern Com Sch Dist (1805)

DeKalb Co Eastern Com Sch Dist (1805)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,931,465	50.9%	\$10,767,055	47.9%	\$14,959,552	52.6%	\$12,459,832	46.2%
Student Instructional Support	\$1,384,893	7.9%	\$1,847,786	8.2%	\$2,715,169	9.5%	\$2,493,982	9.2%
Overhead and Operational	\$5,090,306	29.0%	\$6,005,168	26.7%	\$7,811,892	27.5%	\$7,738,055	28.7%
Nonoperational	\$2,135,192	12.2%	\$3,860,279	17.2%	\$2,965,425	10.4%	\$4,284,939	15.9%
Grand Total	\$17,541,855		\$22,480,288		\$28,452,038		\$26,976,808	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	58.8%	56.1%	62.1%	55.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
DeKalb Co Eastern Com Sch Dist (1805)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$251,141	\$230,839			-8%
	11100 Regular Programs; Elementary	\$1,968,405	\$2,266,591	\$2,345,406	\$2,264,788	15%	0%	-3%
	11200 Regular Programs; Middle/Junior High	\$469,291	\$607,447	\$592,361	\$584,659	25%	-4%	-1%
	11300 Regular Programs; High School	\$1,055,290	\$1,059,655	\$1,658,815	\$1,511,287	43%	43%	-9%
	11420 Vocational Education; Agriculture B	\$58,159	\$62,724	\$70,803	\$69,439	19%	11%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$20,089	\$34,902	\$31,382	\$32,109	60%	-8%	2%
	11470 Vocational Education; Business Education				\$45,686			
	11510 Vocational Education; Cooperative Education	\$80,043	\$57,288	\$46,601	\$44,731	-44%	-22%	-4%
	11630 Regular Programs; Alternative Education Programs; High School	\$3,065		\$115,686	\$18,825	> 500%		-84%
	12110 Gifted And Talented; Gifted and Talented	\$17,700	\$12,147	\$10,163		-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$19,537	\$35,606			82%
	12210 Mental Disabilities; Mild Mental Disabilities	\$162,385	\$306,890	\$300,660	\$319,909	97%	4%	6%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$475,573	\$530,858	\$829,867	\$914,198	92%	72%	10%
	12230 Mental Disabilities; Severe Mental Disabilities	\$209,430	\$197,302	\$288,605	\$232,269	11%	18%	-20%
	12310 Physical Impairment; Orthopedic Impairment	\$106,354	\$163,475	\$241,020	\$221,706	108%	36%	-8%
	12320 Physical Impairment; Multiple Disabilities	\$283,520	\$451,895	\$633,969	\$634,229	124%	40%	0%
	12330 Physical Impairment; Visual Impairment	\$111,587	\$105,066	\$200,416	\$178,022	60%	69%	-11%
	12340 Physical Impairment; Hearing Impairment	\$121,001	\$155,796	\$255,417	\$212,632	76%	36%	-17%
	12350 Physical Impairment; Homebound	\$3,636	\$2,587	\$12,419	\$11,670	221%	351%	-6%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$834,937	\$1,076,835	\$1,397,860	\$1,400,344	68%	30%	0%
	12510 Culturally Different; Communication Disorders	\$122,676	\$137,856	\$83,047	\$84,606	-31%	-39%	2%
	12520 Culturally Different; Compensatory	\$3,159				-100%		
	12610 Learning Disability	\$55,808	\$55,326	\$129,258	\$150,771	170%	173%	17%
	12710 Equal Opportunity At Risk	\$36,043				-100%		
	12810 Special Education Preschool	\$318,951	\$367,772	\$600,560	\$612,992	92%	67%	2%
	12900 Other Special Programs	\$204,372	\$139,293	\$250,526	\$93,332	-54%	-33%	-63%
	14100 Summer School Programs; Elementary	\$31,177	\$55,853	\$30,989	\$28,403	-9%	-49%	-8%
	14200 Summer School Programs; Middle/Junior High School			\$2,753	\$5,529			101%
	14300 Summer School Programs; High School	\$25,301	\$20,010	\$17,761	\$9,857	-61%	-51%	-45%
	16100 Remediation Testing	\$42,303	\$17,695	\$13,734	\$3,645	-91%	-79%	-73%
	16200 Preventive Remediation	\$22,837	\$51,007	\$37,040	\$40,439	77%	-21%	9%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$106,894	\$147,594	\$194,866	\$262,530	146%	78%	35%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$188,250	\$117,780	\$3,348,746	\$1,347,739	> 500%	> 500%	-60%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$3,440	\$3,500			2%
	22110 Improvement of Instruction; Service Area Direction	\$3,367	\$80,580	\$101,331	\$36,343	> 500%	-55%	-64%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$140	\$16,367	\$63,493	\$47,454	> 500%	190%	-25%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,832		\$106,349	\$14,261	61%		-87%
	22220 Library/Media Services; School Library	\$151,720	\$180,528	\$214,355	\$154,638	2%	-14%	-28%
	22230 Library/Media Services; Audiovisual	\$15,823	\$2,307			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$13,202				-100%		
	22320 Instruction, Related Technology; Student Learning Centers			\$55,550	\$137,500			148%
	22360 Instruction, Related Technology; Network Support		\$127,526	\$344,214	\$421,765		231%	23%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$740				-100%
	22900 Other Support Service, Instructional Staff			\$8,668	\$13,539			56%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$45,002	\$66,724	\$50,006	\$28,046	-38%	-58%	-44%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$119	\$13,434			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$407,087	\$510,877					
Student Academic Achievement Total		\$7,783,527	\$9,199,988	\$14,959,552	\$12,459,832	60%	35%	-17%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$13,141	\$18,392			-100%	-100%	0%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services		\$30,595	\$33,782	\$33,891		11%	-2%
	21220 Guidance Services; Counseling Services	\$121,112	\$148,362	\$183,521	\$179,622	48%	21%	-2%
	21340 Health Services; Nurse Services	\$9,745	\$37,242	\$130,392	\$132,474	> 500%	256%	2%
	21390 Health Services; Other Health Services	\$177,525	\$247,690	\$402,992	\$426,808	140%	72%	6%
	21410 Psychological Services; Service Area Direction			\$36,447	\$21,553			-41%
	21420 Psychological Testing			\$676,923	\$711,196			5%
	21430 Psychological Counseling	\$401,956	\$538,695	\$1,294	\$401	-100%	-100%	-69%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$47,703	\$48,947	\$64,623	\$64,581	35%	32%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
DeKalb Co Eastern Com Sch Dist (1805)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21890 Special Education Administration; Other Special Education Administration			\$549,152	\$364,973			-34%
	21990 Other Support Services, Students; Other Student Services			\$128				-100%
	24100 Office of The Principal	\$411,642	\$486,523	\$635,915	\$558,483	36%	15%	-12%
Student Instructional Support Total		\$1,182,823	\$1,556,445	\$2,715,169	\$2,493,982	111%	60%	-8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$21,494	\$21,336			-1%
	23120 Board of Education; Service Area Assistants	\$33,205	\$25,057	\$236	\$237	-99%	-99%	0%
	23150 Board of Education; Legal Services	\$47,012	\$9,049	\$82,410	\$28,468	-39%	215%	-65%
	23160 Board of Education; Promotion Expenses	\$4,048	\$3,327	\$568	\$1,550	-62%	-53%	173%
	23190 Board of Education; Other Governing Body Services			\$464				-100%
	23210 Executive Administration; Office of The Superintendent	\$222,555	\$262,313	\$334,615	\$299,800	35%	14%	-10%
	23220 Executive Administration; Community Relations	\$1,136	\$2,780	\$16,768	\$7,023	> 500%	153%	-58%
	23290 Executive Administration; Other Executive Administration Services	\$501,437	\$868,436	\$376,570	\$562,013	12%	-35%	49%
	25120 Fiscal Services; Service Area Direction		\$39,444	\$47,776	\$49,397		25%	3%
	25160 Fiscal Services; Financial Accounting	\$456				-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$594	\$300,636	\$494,415	\$581,853	> 500%	94%	18%
	25196 Other Fiscal Services; Cash Change	\$55				-100%		
	25300 Printing, Publishing, and Duplicating Services	\$28,396	\$35,111	\$31,500	\$31,539	11%	-10%	0%
	25400 Planning, Research, Development and Evaluation	\$224				-100%		
	25730 Personnel Services; Personnel Services			\$84,423	\$75,475			-11%
	25750 Personnel Services; Health Services	\$69	\$47	\$1,663,642	\$1,306,209	> 500%	> 500%	-21%
	25790 Personnel Services; Other Professional Services			\$77,987	\$97,656			25%
	25850 Administrative Technology Services; Network Support			\$30,620	\$64,611			111%
	25890 Other Technology Services			\$9,402	\$44,909			378%
	25920 Ditch Assessments		\$188	\$5	\$188		0%	> 500%
	25990 Other Support Services, Central		\$6,630				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$824,931	\$1,166,391	\$1,303,159	\$1,183,270	43%	1%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,270	\$13,550	\$24,135	\$22,844	122%	69%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$208,548	\$165,560	\$305,341	\$312,793	50%	89%	2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$429	\$858					
	26499 2007 Account Code - Other	\$73,564	\$159,422					
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,143	\$2,760	\$20,345	\$20,502	> 500%	> 500%	1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$38,269	\$191,931	\$63,774	\$68,878	80%	-64%	8%
	27010 Student Transportation; Service Area Direction	\$28,227	\$46,012	\$146,997	\$143,462	408%	212%	-2%
	27100 Student Transportation; Vehicle Operation	\$947,205	\$809,268	\$753,374	\$755,657	-20%	-7%	0%
	27200 Student Transportation; Monitoring Services			\$94,532	\$87,563			-7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$550,174	\$747,144	\$712,001	\$725,454	32%	-3%	2%
	27400 Student Transportation; Purchase of School Buses	\$663,229	\$88,818	\$393,420	\$502,010	-24%	465%	28%
	27500 Student Transportation; Insurance on Buses	\$34,452	\$39,963	\$44,315	\$84,289	145%	111%	90%
	27900 Student Transportation; Other Student Transportation Services	\$79,874	\$77,282	\$83,554	\$74,925	-6%	-3%	-10%
	31100 Food Services Operations; Service Area Direction			\$35,063	\$37,452			7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$189,789	\$226,018	\$257,092	\$256,485	35%	13%	0%
	31400 Food Services Operations; Food Purchases	\$192,270	\$219,997	\$301,896	\$290,207	51%	32%	-4%
Overhead and Operational Total		\$4,683,558	\$5,507,989	\$7,811,892	\$7,738,055	65%	40%	-1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services				\$1,300			
	33200 Community Recreation		\$42	\$1,096	\$1,884		> 500%	72%
	33400 Athletic Coaches	\$133,210	\$142,040	\$138,789	\$136,778	3%	-4%	-1%
	33910 High School Band Uniforms				\$6,919			
	33950 Step Ahead	\$28,317	\$670			-100%	-100%	
	33990 Other Community Services; Other	\$62	\$7,164		\$2,040	> 500%	-72%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$51,263	\$138,203		\$9,065	-82%	-93%	
	43000 Facilities Acquisition and Construction; Professional Services	\$35,174	\$65,365	\$127,632	\$23,614	-33%	-64%	-81%
	45100 Building Acquisition, Construction and Improvements	\$310,339	\$271,069	\$164,312	\$1,179,441	280%	335%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$252,290	\$503,060			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$3,860	\$3,189	\$20,461		-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$47,054	\$261,401	\$81,236	\$95,348	103%	-64%	17%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$404,102	\$70,930	\$51,820		-87%	-27%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$369,463	\$315,669	\$481,345	\$299,684	-19%	-5%	-38%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
DeKalb Co Eastern Com Sch Dist (1805)

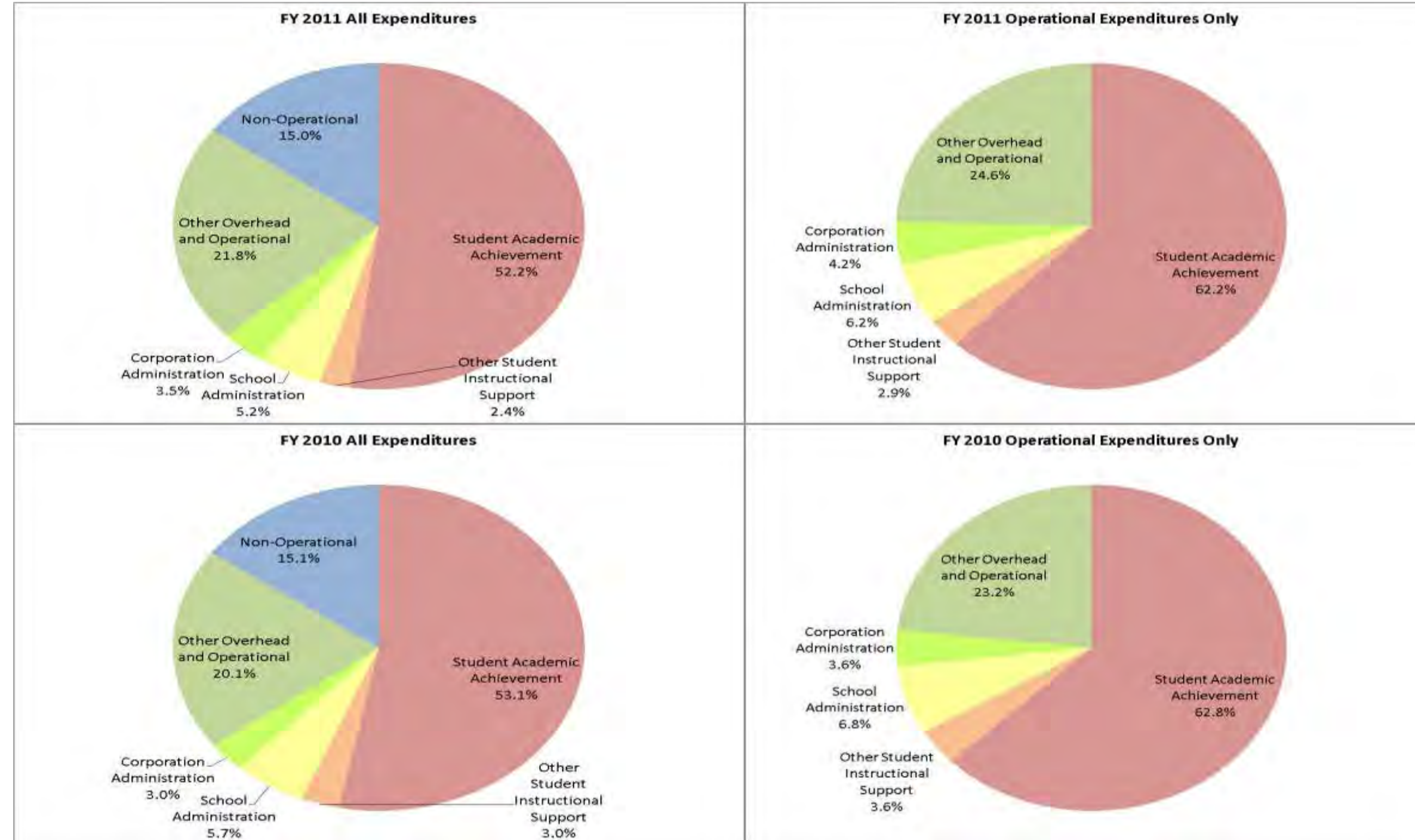
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$18,131	\$20,180	\$13,387	\$10,144	-44%	-50%	-24%
	51100 Debt Services; Principal on Debt; Bonds	\$240,000				-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$13,420				-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$54,097	\$61,856	\$20,749	\$12,902	-76%	-79%	-38%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$555,218	\$1,070,514	\$670,000	\$1,970,000	255%	84%	194%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$564,874	\$1,175,488	\$484,000		-14%	-59%
Nonoperational Total		\$2,111,898	\$3,829,398	\$2,965,425	\$4,284,939	103%	12%	44%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$210,870	\$268,039					
	26492 2007 Account Code - Social Security	\$740,737	\$851,540					
	26493 2007 Account Code - Workmen's Compensation	\$62,952	\$14,667					
	26494 2007 Account Code - Group Insurance	\$764,413	\$1,234,031					
	26496 2007 Account Code - Unemployment Compensation	\$1,077	\$38					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$18,152					
Prorated By Fund Total		\$1,780,049	\$2,386,468					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Delaware Community School Corp (1875)

Delaware Community School Corp (1875)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$10,188,665	52.2%	\$12,005,133	49.0%	\$13,991,058	53.1%	\$12,194,946	52.2%
Student Instructional Support	\$1,670,011	8.6%	\$1,943,984	7.9%	\$2,289,651	8.7%	\$1,767,572	7.6%
Overhead and Operational	\$4,216,783	21.6%	\$6,096,508	24.9%	\$6,076,417	23.1%	\$5,896,183	25.2%
Nonoperational	\$3,453,897	17.7%	\$4,454,162	18.2%	\$3,979,900	15.1%	\$3,497,207	15.0%
Grand Total	\$19,529,357		\$24,499,786		\$26,337,026		\$23,355,908	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.7%	56.9%	61.8%	59.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Delaware Community School Corp (1875)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$249,132	\$582,795	\$511,568		105%	-12%
	11100 Regular Programs; Elementary	\$3,043,845	\$3,283,644	\$4,847,040	\$4,195,249	38%	28%	-13%
	11200 Regular Programs; Middle/Junior High	\$1,640,358	\$1,858,033	\$2,235,394	\$2,228,313	36%	20%	0%
	11300 Regular Programs; High School	\$2,051,026	\$2,024,135	\$3,162,517	\$2,884,938	41%	43%	-9%
	11420 Vocational Education; Agriculture B	\$91,442	\$113,245	\$171,290	\$145,755	59%	29%	-15%
	11430 Vocational Education; Distributive Education	\$726	\$19,796			-100%	-100%	
	11450 Vocational Education; Consumer and Homemaking	\$15,687	\$70,023	\$108,962	\$110,277	> 500%	57%	1%
	11470 Vocational Education; Business Education	\$2,870	\$81,001	\$131,208	\$135,963	> 500%	68%	4%
	11480 Vocational Education; Industrial Education A	\$1,245				-100%		
	11590 Other Vocational Education Programs	\$5,000				-100%		
	11630 Regular Programs; Alternative Education Programs; High School		\$31,594	\$129,673	\$117,957		273%	-9%
	11910 Other Regular Programs; Competency Testing		\$7,305	\$1,804	\$2,361		-68%	31%
	12110 Gifted And Talented; Gifted and Talented	\$86,138	\$82,858			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$39,361	\$36,336			-8%
	12210 Mental Disabilities; Mild Mental Disabilities	\$85,506	\$135,341	\$199,970	\$226,801	165%	68%	13%
	12340 Physical Impairment; Hearing Impairment		\$452	\$83			-100%	-100%
	12350 Physical Impairment; Homebound	\$2,235	\$4,911	\$3,355	\$8,157	265%	66%	143%
	12510 Culturally Different; Communication Disorders	\$116,611	\$146,171	\$196,748	\$192,469	65%	32%	-2%
	12520 Culturally Different; Compensatory	\$31	\$420			-100%	-100%	
	12610 Learning Disability	\$373,796	\$359,380	\$593,901	\$594,660	59%	65%	0%
	12900 Other Special Programs		\$17,814	\$27,196	-\$6,527		-137%	-124%
	14100 Summer School Programs; Elementary			\$6,640				-100%
	14300 Summer School Programs; High School	\$15,293	\$10,197	\$34,672	\$22,092	44%	117%	-36%
	15100 Enrichment Programs; Non-Credit		\$13,043	\$6,521	\$2,508		-81%	-62%
	16100 Remediation Testing	\$34,481	\$7,557			-100%	-100%	
	16200 Preventive Remediation	\$60,375	\$97,873	\$30,408	\$15,406	-74%	-84%	-49%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$115,547	\$103,837	\$199,061		-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$307,687	\$420,942	\$625,497	\$405,007	32%	-4%	-35%
	22110 Improvement of Instruction; Service Area Direction		\$20,730				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$12,050	\$10,107			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$14,645	\$11,846	\$10,805	\$3,339	-77%	-72%	-69%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$34,291	\$3,197	\$500	\$1,700	-95%	-47%	240%
	22210 Library/Media Services; Service Area Direction		\$9,734	\$11,346	\$13,262		36%	17%
	22220 Library/Media Services; School Library	\$181,015	\$236,212	\$249,248	\$161,337	-11%	-32%	-35%
	22230 Library/Media Services; Audiovisual	\$4,667	\$3,222	\$2,580	\$1,006	-78%	-69%	-61%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,746	\$90,292	\$89,377	\$57,146	> 500%	-37%	-36%
	22290 Library/Media Services; Other Educational Media Services	\$8,142	\$6,773	\$1,284		-100%	-100%	-100%
	22320 Instruction, Related Technology; Student Learning Centers			\$30,138	\$14,382			-52%
	22360 Instruction, Related Technology; Network Support		\$10,377	\$12,016	\$19,119		84%	59%
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$7,080			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$500			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$123,849				-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$96,056				-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$299,802	\$238,530	\$83,215		-72%	-65%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$985	\$11,138	\$3,573		263%	-68%
	26497 2007 Account Code - Teachers Retirement Fund	\$161,237	\$246,841					
Student Academic Achievement Total		\$8,690,596	\$10,088,821	\$13,991,058	\$12,194,946	40%	21%	-13%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$322,792	\$335,222	\$462,953	\$348,968	8%	4%	-25%
	21230 Guidance Services; Appraisal Services	\$59,510	\$74,969	\$120,336	\$27,850	-53%	-63%	-77%
	21250 Guidance Services; Records Maintenance	\$1,223				-100%		
	21290 Guidance Services; Other Guidance Services	\$12,058				-100%		
	21320 Health Services; Medical Services				\$4,500			
	21340 Health Services; Nurse Services	\$106,856	\$146,486	\$208,074	\$179,446	68%	23%	-14%
	21390 Health Services; Other Health Services	\$672	\$15,863			-100%	-100%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Serv	\$2,870				-100%		
	24100 Office of The Principal	\$889,720	\$1,006,581	\$1,469,160	\$1,169,454	31%	16%	-20%
	24900 Other Support Services, School Administration			\$29,128	\$37,354			28%
Student Instructional Support Total		\$1,395,702	\$1,579,121	\$2,289,651	\$1,767,572	27%	12%	-23%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Delaware Community School Corp (1875)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$12,344	\$12,142	21%	21%	-2%
	23120 Board of Education; Service Area Assistants	\$39,944	\$33,876	\$119,997	\$120,626	202%	256%	1%
	23150 Board of Education; Legal Services	\$21,173	\$50,102	\$22,471	\$48,536	129%	-3%	116%
	23160 Board of Education; Promotion Expenses	\$499	\$1,973	\$3,281	\$1,608	222%	-19%	-51%
	23190 Board of Education; Other Governing Body Services	\$7,666	\$13,362	\$9,626	\$9,068	18%	-32%	-6%
	23210 Executive Administration; Office of The Superintendent	\$180,729	\$287,502	\$286,465	\$213,869	18%	-26%	-25%
	23230 Executive Administration; Staff Relations and Negotiations		\$67	\$158			-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$1,764	\$8,426	\$6,710	\$131,309	> 500%	> 500%	> 500%
	25110 Fiscal Services; Office of The Business Manager	\$66,428	\$136,348	\$129,323	\$127,986	93%	-6%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$1,113	\$218	\$2,028	\$15,672	> 500%	> 500%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$6,761	\$7,519	\$1,614	\$1,850	-73%	-75%	15%
	25195 Other Fiscal Services; Bank Account Service Charge		\$923				-100%	
	25196 Other Fiscal Services; Cash Change	\$500	\$2,225	\$1,100	\$1,025	105%	-54%	-7%
	25199 Other Fiscal Services; Other			\$1,250	\$1,377			10%
	25300 Printing, Publishing, and Duplicating Services	\$632				-100%		
	25750 Personnel Services; Health Services		\$558				-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$42,568	\$111,401			162%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$745	\$1,076			44%
	25920 Ditch Assessments	\$199	\$267	\$7,787	\$4,756	> 500%	> 500%	-39%
	25990 Other Support Services, Central		\$2,242	\$141,302	\$12,628		463%	-91%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,507,594	\$1,880,511	\$2,318,522	\$2,127,937	41%	13%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$5,380				-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$246,922	\$449,214	\$200,590	\$178,549	-28%	-60%	-11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$537	\$689					
	26499 2007 Account Code - Other		\$78,443					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$272	\$3,104	\$39	\$9,437	> 500%	204%	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$27,851	\$25,462	\$36,124	\$31,498	13%	24%	-13%
	26700 Operation and Maintenance of Plant Services; Insurance	\$106,689	\$152,384	\$175,115	\$153,193	44%	1%	-13%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant		\$2,687	\$437			-100%	-100%
	27010 Student Transportation; Service Area Direction	\$152,809	\$166,290	\$172,903	\$170,052	11%	2%	-2%
	27100 Student Transportation; Vehicle Operation	\$396,591	\$471,323	\$704,090	\$615,409	55%	31%	-13%
	27200 Student Transportation; Monitoring Services	\$13,466	\$36,013	\$58,328	\$52,945	293%	47%	-9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$210,795	\$325,091	\$421,073	\$427,401	103%	31%	2%
	27400 Student Transportation; Purchase of School Buses	\$105,886	\$502,379	\$157,785	\$275,900	161%	-45%	75%
	27500 Student Transportation; Insurance on Buses	\$28,872	\$13,477		\$3,671	-87%	-73%	
	27700 Student Transportation; Contracted Transportation Services	\$67				-100%		
	27900 Student Transportation; Other Student Transportation Services	\$22,654	\$28,746	\$31,655	\$29,340	30%	2%	-7%
	27910 Student Transportation; Bus Driver Training	\$1,333	\$2,082	\$1,219	\$478	-64%	-77%	-61%
	31100 Food Services Operations; Service Area Direction			\$22,119	\$24,507			11%
	31200 Food Services Operations; Food Preparation and Dispensing	\$334,585	\$395,435	\$464,940	\$440,417	32%	11%	-5%
	31400 Food Services Operations; Food Purchases	\$297,151	\$464,731	\$464,693	\$483,552	63%	4%	4%
	31900 Other Food Services	\$41,033	\$75,222	\$58,019	\$56,967	39%	-24%	-2%
Overhead and Operational Total		\$3,832,513	\$5,634,271	\$6,076,417	\$5,896,183	54%	5%	-3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$605	\$725			20%
	33200 Community Recreation			\$22,606	\$15,645			-31%
	33400 Athletic Coaches	\$177,335	\$251,505	\$306,188	\$270,237	52%	7%	-12%
	33930 Latch Key Kid Program				\$6,571			
	33940 Child Care Services	\$2,362				-100%		
	33990 Other Community Services; Other	\$23,739	\$122		\$43	-100%	-65%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development			\$335,194				-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$8,521	\$22,391	\$11,462	\$34,300	303%	53%	199%
	44000 Facilities Acquisition and Construction; Educational Specifications Development		\$28,131		\$2,300		-92%	
	45100 Building Acquisition, Construction and Improvements	\$119,178	\$555,612	\$580,606	\$345,754	190%	-38%	-40%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$75,865	\$35,867			-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$4,995	\$15,590	\$29,722	\$230,682	> 500%	> 500%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$33,999	\$178,833	\$394,960	\$169,799	399%	-5%	-57%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$39,630	\$2,932	\$65,909	\$74,272	87%	> 500%	13%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$556,053	\$330,603	\$194,994	\$108,820	-80%	-67%	-44%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,006	\$20,344			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$25,000	\$185,000	\$295,000		> 500%	59%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes		\$160,000				-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Delaware Community School Corp (1875)

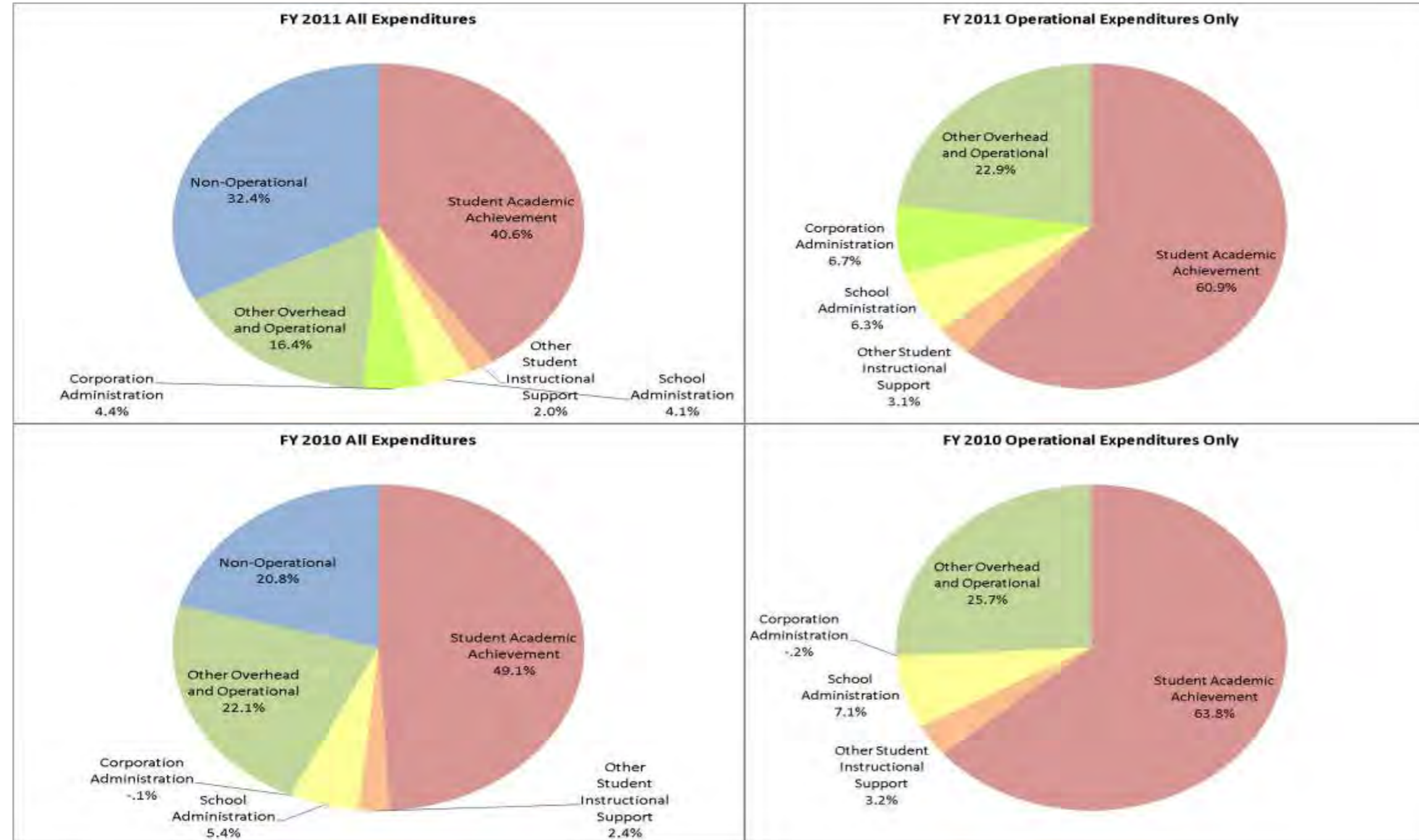
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	52100 Debt Services; Interest on Debt; Bonds		\$185,069	\$237,512	\$340,843		84%	44%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes		\$259,440				-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt				\$15,842			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,400,815	\$2,275,042	\$1,220,000	\$1,586,375	-34%	-30%	30%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$358,175				-100%
	54200 Common School Fund; Principal	\$39,715				-100%		
	60700 Nonprogramed Charges; Scholarships	\$1,000	\$1,800	\$1,100		-100%	-100%	-100%
Nonoperational Total		\$3,417,347	\$4,388,280	\$3,979,900	\$3,497,207	2%	-20%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$113,869	\$110,327					
	26492 2007 Account Code - Social Security	\$865,778	\$977,154					
	26493 2007 Account Code - Workmen's Compensation		\$4,557					
	26494 2007 Account Code - Group Insurance	\$898,920	\$1,382,005					
	26496 2007 Account Code - Unemployment Compensation	\$162	\$12,831					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$314,469	\$322,418					
Prorated By Fund Total		\$2,193,198	\$2,809,293					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Delphi Community School Corp (755)

Delphi Community School Corp (755)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,050,480	45.5%	\$7,905,080	49.0%	\$8,864,009	49.2%	\$8,871,479	40.6%
Student Instructional Support	\$964,176	6.2%	\$1,016,940	6.3%	\$1,423,024	7.9%	\$1,348,617	6.2%
Overhead and Operational	\$4,553,722	29.4%	\$3,205,591	19.9%	\$3,975,456	22.1%	\$4,557,667	20.8%
Nonoperational	\$2,914,090	18.8%	\$4,010,395	24.9%	\$3,760,477	20.9%	\$7,093,207	32.4%
Grand Total	\$15,482,467		\$16,138,006		\$18,022,965		\$21,870,970	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	51.8%	55.3%	57.1%	46.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Delphi Community School Corp (755)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$462,812	\$486,729			5%
	11100 Regular Programs; Elementary	\$2,101,308	\$2,277,952	\$2,503,466	\$2,361,764	12%	4%	-6%
	11200 Regular Programs; Middle/Junior High	\$924,696	\$931,442	\$1,277,791	\$1,173,870	27%	26%	-8%
	11300 Regular Programs; High School	\$1,197,305	\$1,263,448	\$1,834,872	\$1,810,192	51%	43%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$24,050	\$25,038	\$853	\$2,293	-90%	-91%	169%
	11420 Vocational Education; Agriculture B	\$119,773	\$134,475	\$525,567	\$655,065	447%	387%	25%
	11450 Vocational Education; Consumer and Homemaking	\$40,494	\$34,413	\$129,817	\$150,461	272%	337%	16%
	11490 Vocational Education; Industrial Education B	\$51,101	\$61,015			-100%	-100%	
	11590 Other Vocational Education Programs	\$2,285	\$23,221			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$10,537	\$13,287			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$57,542	\$25,865			-55%
	12350 Physical Impairment; Homebound	\$504	\$420		\$2,600	416%	> 500%	
	12510 Culturally Different; Communication Disorders			\$0				
	12520 Culturally Different; Compensatory	\$78,122	\$35,152	\$79,372	\$102,055	31%	190%	29%
	12810 Special Education Preschool	\$20,000	\$41,200			-100%	-100%	
	12900 Other Special Programs	\$718				-100%		
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$11,083	\$8,231	\$7,004	\$11,332	2%	38%	62%
	14200 Summer School Programs; Middle/Junior High School			\$4,853	\$3,571			-26%
	14300 Summer School Programs; High School	\$76,279	\$34,138	\$30,211	\$34,576	-55%	1%	14%
	16100 Remediation Testing	\$85,354	\$16,635	\$22,003	\$17,633	-79%	6%	-20%
	16200 Preventive Remediation	\$845				-100%		
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$27,534	\$31,852			16%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$33,372	\$54,929	\$27,060	\$26,228	-21%	-52%	-3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$9,676	\$7,424	\$2,926	\$6,038	-38%	-19%	106%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$600,643	\$873,021	\$816,997	\$944,774	57%	8%	16%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$47,728	\$36,733	\$25,100	\$16,532	-65%	-55%	-34%
	22130 Improvement of Instruction; Instructional Staff Training	\$28,706	\$15,076	\$3,400		-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,550	\$4,882	\$200,986		-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$205,178	\$212,358	\$289,180	\$325,756	59%	53%	13%
	22230 Library/Media Services; Audiovisual	\$2,196	\$320	\$159		-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$25,917				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$88,805	\$114,096	\$307,883	\$388,561	338%	241%	26%
	22360 Instruction, Related Technology; Network Support		\$63,031	\$56,493	\$90,993		44%	61%
	22900 Other Support Service, Instructional Staff			\$9,990	\$23,120			131%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$141,247	\$190,287	\$160,138	\$179,619	27%	-6%	12%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$253				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$255,783	\$270,753					
Student Academic Achievement Total		\$6,190,505	\$6,742,978	\$8,864,009	\$8,871,479	43%	32%	0%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$2,000	\$1,588	\$1,800		-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$183,561	\$206,078	\$330,530	\$336,420	83%	63%	2%
	21240 Guidance Services; Information Services		\$2,192				-100%	
	21320 Health Services; Medical Services			\$224				-100%
	21340 Health Services; Nurse Services	\$67,891	\$78,367	\$107,875	\$108,388	60%	38%	0%
	21990 Other Support Services, Students; Other Student Services	\$6,300	\$1,167			-100%	-100%	
	24100 Office of The Principal	\$563,007	\$545,268	\$982,595	\$903,809	61%	66%	-8%
Student Instructional Support Total		\$822,758	\$834,659	\$1,423,024	\$1,348,617	64%	62%	-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$24,368	\$20,233	\$20,405	\$22,634	-7%	12%	11%
	23150 Board of Education; Legal Services	\$7,500	\$5,000	\$13,092	\$5,000	-33%	0%	-62%
	23160 Board of Education; Promotion Expenses	\$1,054	\$1,717	\$2,155	\$3,204	204%	87%	49%
	23190 Board of Education; Other Governing Body Services	\$16,809	\$15,528	\$9,194	\$14,842	-12%	-4%	61%
	23210 Executive Administration; Office of The Superintendent	\$102,213	\$121,209	-\$259,623	\$801,467	> 500%	> 500%	
	23290 Executive Administration; Other Executive Administration Services	\$6,542	\$4,685	\$13,882	\$15,046	130%	221%	8%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$1,692				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Delphi Community School Corp (755)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25150 Fiscal Services; Payroll Services	\$6,645	\$1,397	\$854	\$626	-91%	-55%	-27%
	25160 Fiscal Services; Financial Accounting	\$19,073	\$23,481	\$45,036	\$39,501	107%	68%	-12%
	25191 Other Fiscal Services; Refund of Revenue	\$59,446	\$770	\$6,698		-100%	-100%	-100%
	25192 Other Fiscal Services; Petty Cash	\$425	\$350			-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$67,552	\$29,745	\$1,040	\$36	-100%	-100%	-97%
	25300 Printing, Publishing, and Duplicating Services	\$21,834	\$23,941	\$35,610	\$18,193	-17%	-24%	-49%
	25740 Personnel Services; Noninstructional Personnel Training			\$4,763				-100%
	25790 Personnel Services; Other Professional Services			\$75,831	\$40,751			-46%
	25810 Administrative Technology Services; Technology Services Supervision And Administration				\$195			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$16,633				-100%
	25890 Other Technology Services				\$4,938			
	25910 Judgments	\$1,461,829	\$3,206			-100%	-100%	
	25990 Other Support Services, Central	\$20,590				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$953,991	\$1,067,570	\$1,436,396	\$1,295,821	36%	21%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,039				-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$76,582	\$29,985	\$121,790	\$56,758	-26%	89%	-53%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$829	\$1,361					
	26499 2007 Account Code - Other	\$1,059						
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,492	\$432			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$52,729	\$102,688	\$73,142	\$65,020	23%	-37%	-11%
	27010 Student Transportation; Service Area Direction	\$170,726	\$200,757	\$327,978	\$370,144	117%	84%	13%
	27100 Student Transportation; Vehicle Operation	\$377,774	\$389,857	\$488,481	\$473,638	25%	21%	-3%
	27200 Student Transportation; Monitoring Services	\$17,483	\$12,388	\$33,260	\$33,660	93%	172%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$157,678	\$164,508	\$323,683	\$295,246	87%	79%	-9%
	27400 Student Transportation; Purchase of School Buses	\$225,336	\$149,896	\$361,185	\$152,284	-32%	2%	-58%
	27500 Student Transportation; Insurance on Buses	\$16,223	\$37,618	\$31,923	\$18,302	13%	-51%	-43%
	27700 Student Transportation; Contracted Transportation Services	\$9,423	\$11,429	\$16,732	\$14,261	51%	25%	-15%
	27900 Student Transportation; Other Student Transportation Services	\$14,736	\$12,994	\$27,871	\$17,246	17%	33%	-38%
	27910 Student Transportation; Bus Driver Training	\$2,610	\$3,745	\$3,182	\$4,131	58%	10%	30%
	31100 Food Services Operations; Service Area Direction	\$20,281	\$23,503	\$46,604	\$54,864	171%	133%	18%
	31200 Food Services Operations; Food Preparation and Dispensing	\$171,685	\$186,674	\$265,224	\$271,825	58%	46%	2%
	31400 Food Services Operations; Food Purchases	\$185,832	\$203,782	\$333,217	\$320,876	73%	57%	-4%
	31900 Other Food Services	\$22,379	\$23,096	\$99,218	\$147,160	> 500%	> 500%	48%
Overhead and Operational Total		\$4,298,461	\$2,873,544	\$3,975,456	\$4,557,667	6%	59%	15%
Nonoperational								
	33200 Community Recreation	\$96				-100%		
	33300 Civic Services	\$794	\$1,344	\$2,501	\$1,035	30%	-23%	-59%
	33400 Athletic Coaches	\$148,057	\$147,615	\$231,138	\$227,646	54%	54%	-2%
	33940 Child Care Services			\$11,319	\$20,386			80%
	43000 Facilities Acquisition and Construction; Professional Services	\$126,917	\$162,995	\$432,945	\$360,457	184%	121%	-17%
	45100 Building Acquisition, Construction and Improvements	\$55,456	\$1,162,139	\$814,344	\$3,941,658	> 500%	239%	384%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$218,769				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$1,100	\$43,359	\$27,540		> 500%	-36%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$15,750	\$11,024	\$4,318	\$8,122	-48%	-26%	88%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,132		\$59,381	\$44,063	> 500%		-26%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$83,784	\$424,668	\$512,690	\$685,983	> 500%	62%	34%
	51100 Debt Services; Principal on Debt; Bonds		\$630,000	\$205,822	\$482,650		-23%	134%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$70,000	\$85,000	\$91,275		30%	7%
	52100 Debt Services; Interest on Debt; Bonds		\$161,530				-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$77,257	\$18,535	\$40,800		-100%	-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$116,450	\$104,331	\$100,459		-14%	-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,834,508	\$943,354	\$928,500	\$927,675	-49%	-2%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$192,835	\$113,621	\$59,320	\$72,849	-62%	-36%	23%
	53400 Debt Services; Lease Rental; Other ; Principal			\$220,375				-100%
	54100 Veterans' Memorial Fund; Principal	\$13,715	\$7,659			-100%	-100%	
	54200 Common School Fund; Principal	\$42,246				-100%		
	60700 Nonprogramed Charges; Scholarships	\$76,953	\$3,678	\$4,335	\$101,409	32%	> 500%	> 500%
Nonoperational Total		\$2,888,269	\$3,975,712	\$3,760,477	\$7,093,207	146%	78%	89%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Delphi Community School Corp (755)

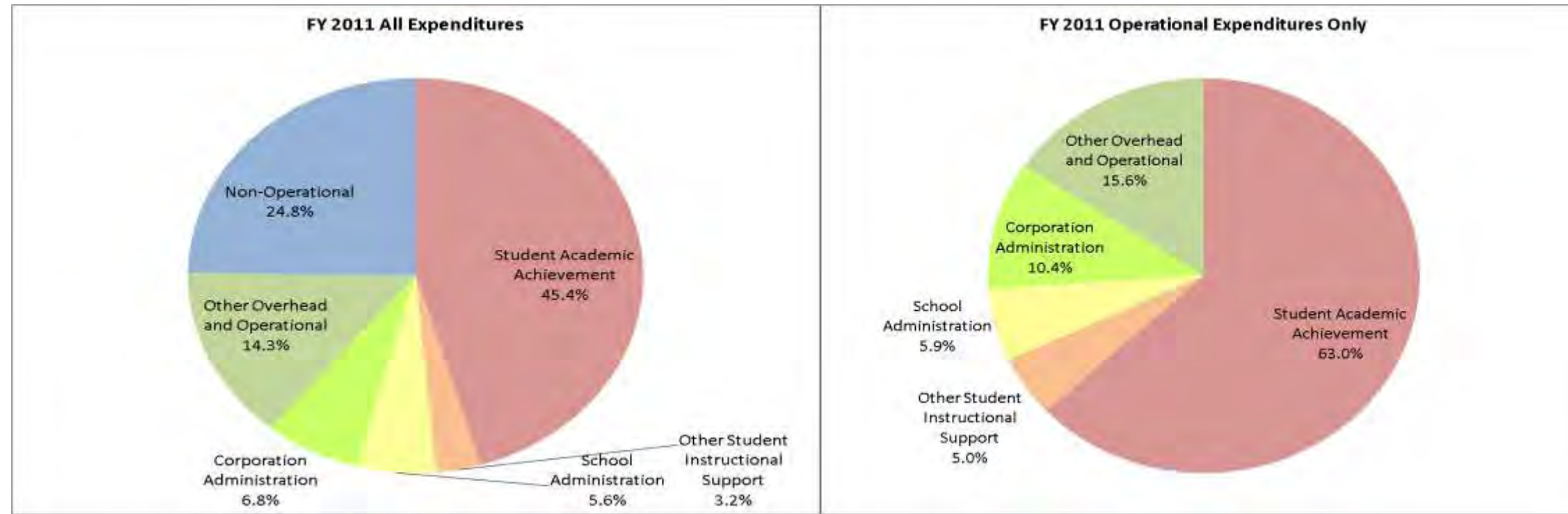
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$67,052	\$59,208					
	26492 2007 Account Code - Social Security	\$529,694	\$539,129					
	26493 2007 Account Code - Workmen's Compensation	\$39,010	\$50,680					
	26494 2007 Account Code - Group Insurance	\$640,008	\$955,079					
	26496 2007 Account Code - Unemployment Compensation	\$6,711	\$6,817					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$100,200					
Prorated By Fund Total		\$1,282,474	\$1,711,113					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Discovery Charter School (9870)

Discovery Charter School (9870)

Student Instructional Category	FY01 % of Total Exp	FY06 % of Total Exp	FY10 % of Total Exp	FY11 % of Total Exp
Student Academic Achievement				45.4%
Student Instructional Support				8.8%
Overhead and Operational				21.1%
Nonoperational				24.8%
Grand Total				\$2,683,084

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
				54.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Discovery Charter School (9870)**

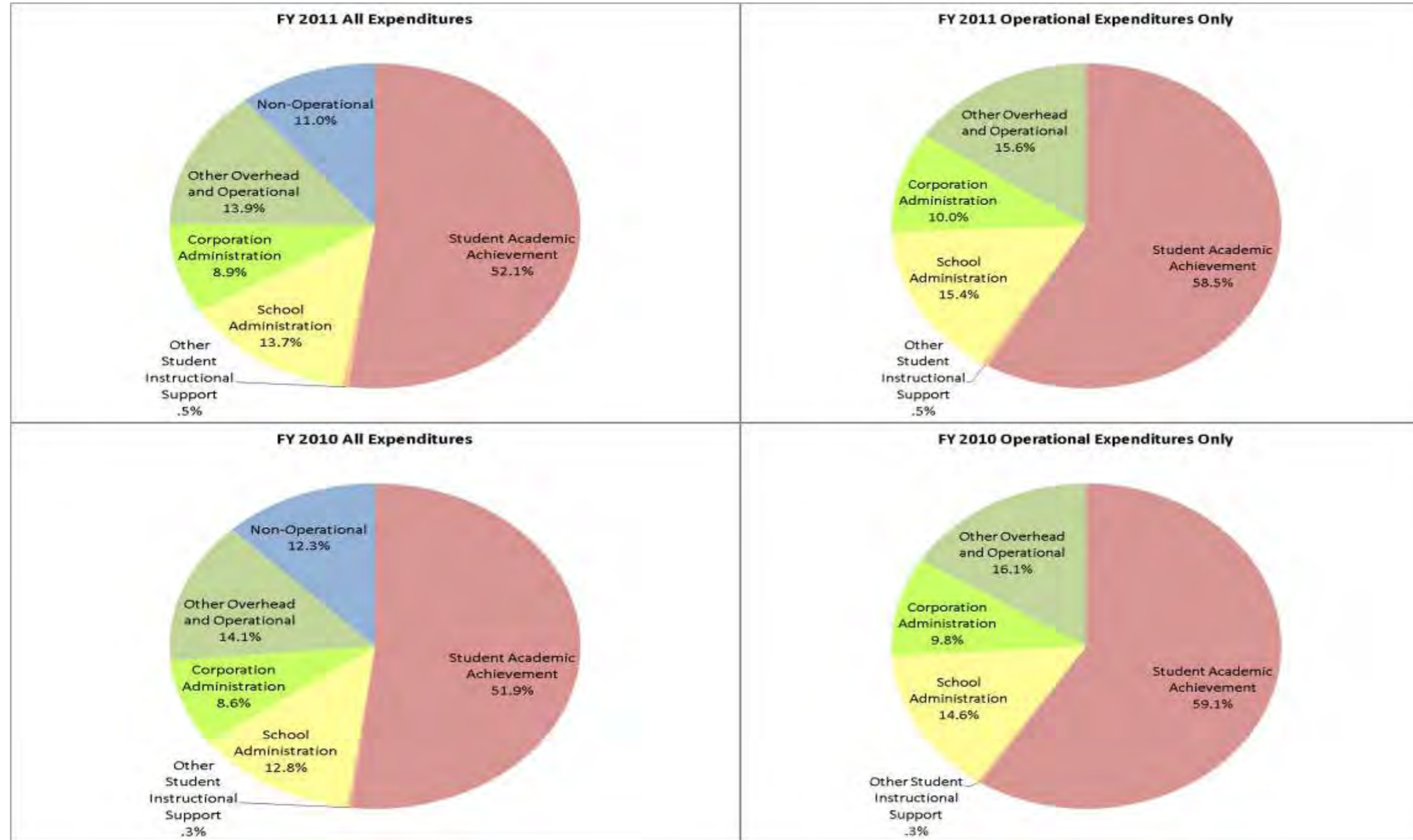
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011
Student Academic Achievement					
	11050 Regular Programs; Full Day Kindergarten				\$71,753
	11100 Regular Programs; Elementary				\$1,042,512
	11910 Other Regular Programs; Competency Testing				\$7,069
	12610 Learning Disability				\$39,387
	22130 Improvement of Instruction; Instructional Staff Training				\$32,320
	22220 Library/Media Services; School Library				\$5,642
	22360 Instruction, Related Technology; Network Support				\$18,595
Student Academic Achievement Total					\$1,217,279
Student Instructional Support					
	21130 Attendance and Social Work Services; Social Work Services				\$36,777
	21340 Health Services; Nurse Services				\$22,813
	21420 Psychological Testing				\$7,612
	21520 Speech Pathology and Audiology Services; Speech Pathology Services				\$16,525
	21620 Occupational Therapy, Related Services; Occupational Therapy Services				\$1,901
	24100 Office of The Principal				\$151,200
Student Instructional Support Total					\$236,828
Overhead and Operational					
	23210 Executive Administration; Office of The Superintendent				\$138,413
	23220 Executive Administration; Community Relations				\$8,309
	25150 Fiscal Services; Payroll Services				\$4,306
	25160 Fiscal Services; Financial Accounting				\$30,267
	25192 Other Fiscal Services; Petty Cash				\$541
	25195 Other Fiscal Services; Bank Account Service Charge				\$531
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings				\$140,624
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds				\$24,261
	26600 Operation and Maintenance of Plant Services; Security Services				\$7,255
	26700 Operation and Maintenance of Plant Services; Insurance				\$10,370
	31200 Food Services Operations; Food Preparation and Dispensing				\$155,310
	31400 Food Services Operations; Food Purchases				\$44,630
	31900 Other Food Services				\$57
Overhead and Operational Total					\$564,875
Nonoperational					
	45100 Building Acquisition, Construction and Improvements				\$44,729
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment				\$279,598
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$162,746
	51300 Debt Services; Principal on Debt; Emergency Loans				\$160,000
	52200 Debt Services; Interest on Debt; Temporary Loans				\$17,030
Nonoperational Total					\$664,102

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Dr Robert H Faulkner Academy (9795)

Dr Robert H Faulkner Academy (9795)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$812,498	51.9%	\$777,687	52.1%
Student Instructional Support					\$205,317	13.1%	\$211,757	14.2%
Overhead and Operational					\$355,949	22.7%	\$340,204	22.8%
Nonoperational					\$192,030	12.3%	\$163,924	11.0%
Grand Total					\$1,565,794		\$1,493,573	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			65.0%	66.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Dr Robert H Faulkner Academy (9795)

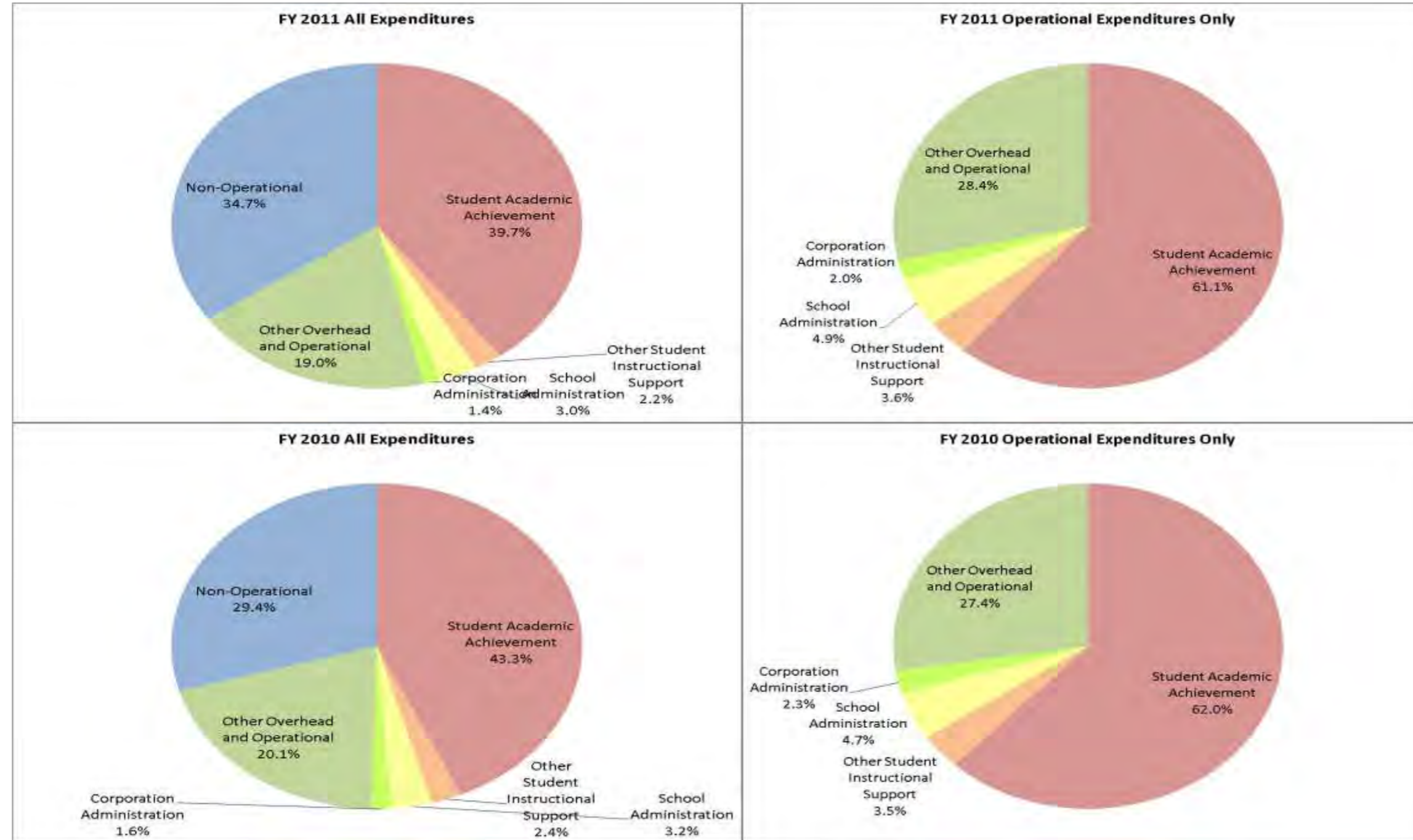
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$70,866	\$46,059			-35%
	11100 Regular Programs; Elementary			\$620,331	\$625,104			1%
	12610 Learning Disability			\$51,712	\$37,355			-28%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$826	\$500			-39%
	22130 Improvement of Instruction; Instructional Staff Training			\$29,044	\$18,604			-36%
	22220 Library/Media Services; School Library			\$116	\$8,231			> 500%
	22360 Instruction, Related Technology; Network Support			\$39,603	\$41,836			6%
Student Academic Achievement Total				\$812,498	\$777,687			-4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services			\$450				-100%
	21340 Health Services; Nurse Services			\$3,959	\$6,867			73%
	24100 Office of The Principal			\$200,908	\$204,891			2%
Student Instructional Support Total				\$205,317	\$211,757			3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$985	\$2,292			133%
	23150 Board of Education; Legal Services			\$1,951	\$150			-92%
	23210 Executive Administration; Office of The Superintendent			\$56,982	\$52,602			-8%
	23220 Executive Administration; Community Relations			\$2,019	\$2,359			17%
	25150 Fiscal Services; Payroll Services			\$45,430	\$46,671			3%
	25160 Fiscal Services; Financial Accounting			\$25,890	\$28,566			10%
	25191 Other Fiscal Services; Refund of Revenue			\$802	\$151			-81%
	25195 Other Fiscal Services; Bank Account Service Charge			\$331	\$114			-66%
	25720 Personnel Services; Recruitment and Placement			\$21	\$150			> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$83,058	\$82,211			-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$240	\$1,015			323%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$3,694	\$5,252			42%
	26600 Operation and Maintenance of Plant Services; Security Services			\$995	\$1,223			23%
	26700 Operation and Maintenance of Plant Services; Insurance			\$21,656	\$4,871			-78%
	31200 Food Services Operations; Food Preparation and Dispensing			\$43,192	\$44,022			2%
	31400 Food Services Operations; Food Purchases			\$66,806	\$67,292			1%
	31900 Other Food Services			\$1,896	\$1,263			-33%
Overhead and Operational Total				\$355,949	\$340,204			-4%
Nonoperational								
	33990 Other Community Services; Other				\$1,100			
	45100 Building Acquisition, Construction and Improvements				\$15,776			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$89,062	\$99,074			11%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$102,926	\$47,975			-53%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$42				-100%
Nonoperational Total				\$192,030	\$163,924			-15%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Duneland School Corporation (6470)

Duneland School Corporation (6470)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$25,643,600	47.1%	\$30,769,159	49.4%	\$29,381,139	43.3%	\$28,603,164	39.7%
Student Instructional Support	\$3,060,334	5.6%	\$3,810,971	6.1%	\$3,785,948	5.6%	\$3,778,797	5.2%
Overhead and Operational	\$11,865,753	21.8%	\$13,901,309	22.3%	\$14,725,512	21.7%	\$14,649,726	20.3%
Nonoperational	\$13,920,944	25.5%	\$13,807,033	22.2%	\$19,983,819	29.4%	\$24,961,306	34.7%
Grand Total	\$54,490,630		\$62,288,472		\$67,876,418		\$71,992,994	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	52.7%	55.5%	48.9%	45.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Duneland School Corporation (6470)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$790,832	\$630,688			-20%
	11100 Regular Programs; Elementary	\$6,185,351	\$7,726,936	\$10,898,987	\$10,792,346	74%	40%	-1%
	11200 Regular Programs; Middle/Junior High	\$3,118,209	\$2,403,322	\$3,439,984	\$3,378,843	8%	41%	-2%
	11300 Regular Programs; High School	\$4,446,759	\$4,873,216	\$6,907,556	\$6,822,420	53%	40%	-1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$84,600		\$92,700		10%	
	11460 Vocational Education; Occupational Home Economics	\$148,774	\$78,148	\$195,344	\$241,626	62%	209%	24%
	11470 Vocational Education; Business Education		\$1,965	\$991	\$969		-51%	-2%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$55,631	\$7,753			-86%
	11630 Regular Programs; Alternative Education Programs; High School			\$189,634	\$29,264			-85%
	12110 Gifted And Talented; Gifted and Talented	\$8,917	\$93,404	\$157,171	\$53,342	498%	-43%	-66%
	12350 Physical Impairment; Homebound	\$6,110	\$8,357	\$1,644	\$6,500	6%	-22%	295%
	12520 Culturally Different; Compensatory		\$6,036				-100%	
	12710 Equal Opportunity At Risk	\$40,145				-100%		
	12900 Other Special Programs	\$186,004	\$280,290	\$351,740	\$247,048	33%	-12%	-30%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$11,496	\$4,573	\$10,029	\$43	-100%	-99%	-100%
	14100 Summer School Programs; Elementary	\$134,061	\$82,481	\$98,343	\$63,789	-52%	-23%	-35%
	14200 Summer School Programs; Middle/Junior High School	\$43,933	\$21,135	\$28,662	\$20,648	-53%	-2%	-28%
	14300 Summer School Programs; High School	\$231,417	\$130,805	\$217,292	\$156,738	-32%	20%	-28%
	16200 Preventive Remediation	\$66,703	\$68,706	\$83,578	\$71,153	7%	4%	-15%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$211,124	\$281,408	\$247,947	\$490,565	132%	74%	98%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$18,824	\$25,662	\$44,889	\$19,305	3%	-25%	-57%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$2,072,897	\$2,450,474	\$2,391,544	\$2,119,203	2%	-14%	-11%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$123,208				-100%
	22110 Improvement of Instruction; Service Area Direction	\$89,522	\$126,890	\$258,255	\$280,251	213%	121%	9%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$22,735	\$17,372	\$50,376	\$4,117	-82%	-76%	-92%
	22130 Improvement of Instruction; Instructional Staff Training	\$10,522	\$71,673	\$54,533	\$30,722	192%	-57%	-44%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$36,742	\$34,653	\$50,251	\$24,623	-33%	-29%	-51%
	22210 Library/Media Services; Service Area Direction	\$53,479	\$69,594	\$115,478	\$61,512	15%	-12%	-47%
	22220 Library/Media Services; School Library	\$747,543	\$768,358	\$1,107,634	\$1,160,478	55%	51%	5%
	22230 Library/Media Services; Audiovisual	\$60,178	\$61,788	\$70,038	\$65,519	9%	6%	-6%
	22240 Library/Media Services; Educational Television		\$1,865				-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$368,523	\$301,084			-18%
	22320 Instruction, Related Technology; Student Learning Centers			\$324,813	\$948,556			192%
	22360 Instruction, Related Technology; Network Support		\$448,317				-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$91,054	\$161,978			78%
	22900 Other Support Service, Instructional Staff			\$7,007				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$495,437		\$348	\$32	-100%		-91%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service				\$106,228			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$850,941	\$647,823	\$213,121		-75%	-67%
	26497 2007 Account Code - Teachers Retirement Fund	\$758,794	\$947,992					
Student Academic Achievement Total		\$19,205,675	\$22,020,962	\$29,381,139	\$28,603,164	49%	30%	-3%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$57,954	\$75,680	\$37,054	\$48,131	-17%	-36%	30%
	21120 Attendance and Social Work Services; Attendance Services	\$65,500	\$85,066	\$127,454	\$114,204	74%	34%	-10%
	21220 Guidance Services; Counseling Services	\$619,302	\$653,294	\$1,054,124	\$1,031,307	67%	58%	-2%
	21230 Guidance Services; Appraisal Services	\$8,533	\$34,372			-100%	-100%	
	21240 Guidance Services; Information Services	\$18,409	\$19,937	\$21,783	\$20,149	9%	1%	-8%
	21250 Guidance Services; Records Maintenance	\$615				-100%		
	21320 Health Services; Medical Services	\$2,000	\$2,000	\$2,000	\$2,000	0%	0%	0%
	21340 Health Services; Nurse Services	\$169,711	\$215,791	\$366,814	\$373,123	120%	73%	2%
	21390 Health Services; Other Health Services	\$6,420	\$10,323	\$1,236	\$2,412	-62%	-77%	95%
	24100 Office of The Principal	\$1,202,247	\$1,373,543	\$1,921,298	\$1,988,575	65%	45%	4%
	24900 Other Support Services, School Administration		\$99,634	\$254,185	\$198,897		100%	-22%
Student Instructional Support Total		\$2,150,690	\$2,569,640	\$3,785,948	\$3,778,797	76%	47%	0%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Duneland School Corporation (6470)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$24,809	\$33,059	\$77,790	\$99,300	300%	200%	28%
	23150 Board of Education; Legal Services	\$9,091	\$26,087	\$26,827	\$32,633	259%	25%	22%
	23160 Board of Education; Promotion Expenses	\$3,048	\$11,386	\$6,712	\$1,277	-58%	-89%	-81%
	23190 Board of Education; Other Governing Body Services	\$7,588	\$41,973	\$51,640	\$26,335	247%	-37%	-49%
	23210 Executive Administration; Office of The Superintendent	\$112,384	\$156,725	\$232,545	\$218,087	94%	39%	-6%
	23220 Executive Administration; Community Relations	\$32,011	\$31,320	\$54,473	\$56,629	77%	81%	4%
	25110 Fiscal Services; Office of The Business Manager	\$162,474	\$197,985	\$299,662	\$262,189	61%	32%	-13%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$42,857	\$50,353	\$221	\$1,537	-96%	-97%	> 500%
	25150 Fiscal Services; Payroll Services	\$2,633	\$4,578	\$34,769	\$35,384	> 500%	> 500%	2%
	25160 Fiscal Services; Financial Accounting			\$46,308	\$43,826			-5%
	25191 Other Fiscal Services; Refund of Revenue	\$767	\$54,214	\$5,789	\$3,343	336%	-94%	-42%
	25193 Other Fiscal Services; Printed Forms	\$752	\$710	\$4,018	\$3,454	359%	386%	-14%
	25195 Other Fiscal Services; Bank Account Service Charge		\$531	\$380	\$381		-28%	0%
	25199 Other Fiscal Services; Other			\$289	\$8,228			> 500%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing			\$36,295	\$18,901			-48%
	25300 Printing, Publishing, and Duplicating Services	\$4,473	\$7,457	\$2,357	\$1,716	-62%	-77%	-27%
	25400 Planning, Research, Development and Evaluation	\$822				-100%		
	25710 Personnel Services; Supervision of Personnel Services			\$53,663	\$69,844			30%
	25750 Personnel Services; Health Services	\$5,232	\$5,814	\$7,619	\$549	-90%	-91%	-93%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$41,459	\$8,580			-79%
	25820 Administrative Technology Services; Systems Analysis And Planning			\$46,627	\$796			-98%
	25840 Administrative Technology Services; Systems Operations			\$10,094				-100%
	25850 Administrative Technology Services; Network Support			\$26,651	\$35,802			34%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$2,232	\$45,360			> 500%
	25890 Other Technology Services			\$22				-100%
	25920 Ditch Assessments	\$109	\$175	\$361	\$332	204%	90%	-8%
	25950 Other Assessments			\$3,491				-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$39,606	\$44,400	\$67,351	\$43,393	10%	-2%	-36%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,656,328	\$4,247,717	\$5,433,559	\$5,380,518	47%	27%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$404,433	\$475,463	\$519,760	\$559,446	38%	18%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$666,853	\$735,104	\$1,103,512	\$1,157,776	74%	57%	5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$537					
	26499 2007 Account Code - Other	\$169,920	\$97,381					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$11,885	\$21,331	\$67,205	\$21	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$82,079	\$70,111	\$87,766	\$77,647	-5%	11%	-12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$82,308	\$248,942	\$223,218	\$231,687	181%	-7%	4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$3,769	\$6,576	\$5,166	\$3,391	-10%	-48%	-34%
	27010 Student Transportation; Service Area Direction	\$193,681	\$192,821	\$270,257	\$282,339	46%	46%	4%
	27100 Student Transportation; Vehicle Operation	\$1,188,241	\$1,217,904	\$1,864,290	\$1,898,171	60%	56%	2%
	27200 Student Transportation; Monitoring Services	\$3,327		\$92,724	\$112,590	> 500%		21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$437,297	\$587,353	\$643,113	\$788,864	80%	34%	23%
	27400 Student Transportation; Purchase of School Buses	\$555,944	\$450,825	\$614,483	\$631,434	14%	40%	3%
	27500 Student Transportation; Insurance on Buses	\$73,362	\$100,178	\$56,041	\$60,626	-17%	-39%	8%
	27700 Student Transportation; Contracted Transportation Services	\$875	\$4,440	\$2,515	\$4,149	374%	-7%	65%
	27900 Student Transportation; Other Student Transportation Services	\$35,521	\$50,574	\$69,388	\$118,438	233%	134%	71%
	31100 Food Services Operations; Service Area Direction			\$129,035	\$132,056			2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$647,863	\$739,585	\$908,478	\$851,239	31%	15%	-6%
	31300 Food Services Operations; Food Delivery			\$12,739	\$11,977			-6%
	31400 Food Services Operations; Food Purchases	\$651,815	\$898,024	\$1,304,746	\$1,184,812	82%	32%	-9%
	31900 Other Food Services	\$85,553	\$154,416	\$177,870	\$144,667	69%	-6%	-19%
Overhead and Operational Total		\$9,399,708	\$10,966,050	\$14,725,512	\$14,649,726	56%	34%	-1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$593				-100%
	33200 Community Recreation	\$151,711	\$158,650	\$215,526	\$178,330	18%	12%	-17%
	33400 Athletic Coaches	\$282,331	\$312,375	\$398,138	\$385,250	36%	23%	-3%
	33990 Other Community Services; Other	\$2,678	\$1,177	\$6,335	\$5,309	98%	351%	-16%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$103,575	\$192,313	\$238,735	\$133,378	29%	-31%	-44%
	43000 Facilities Acquisition and Construction; Professional Services	\$88,817	\$230,614	\$517,642	\$331,133	273%	44%	-36%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	-\$5,325						
	45100 Building Acquisition, Construction and Improvements	\$1,712,411	\$2,244,390	\$5,171,757	\$4,971,107	190%	121%	-4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Duneland School Corporation (6470)

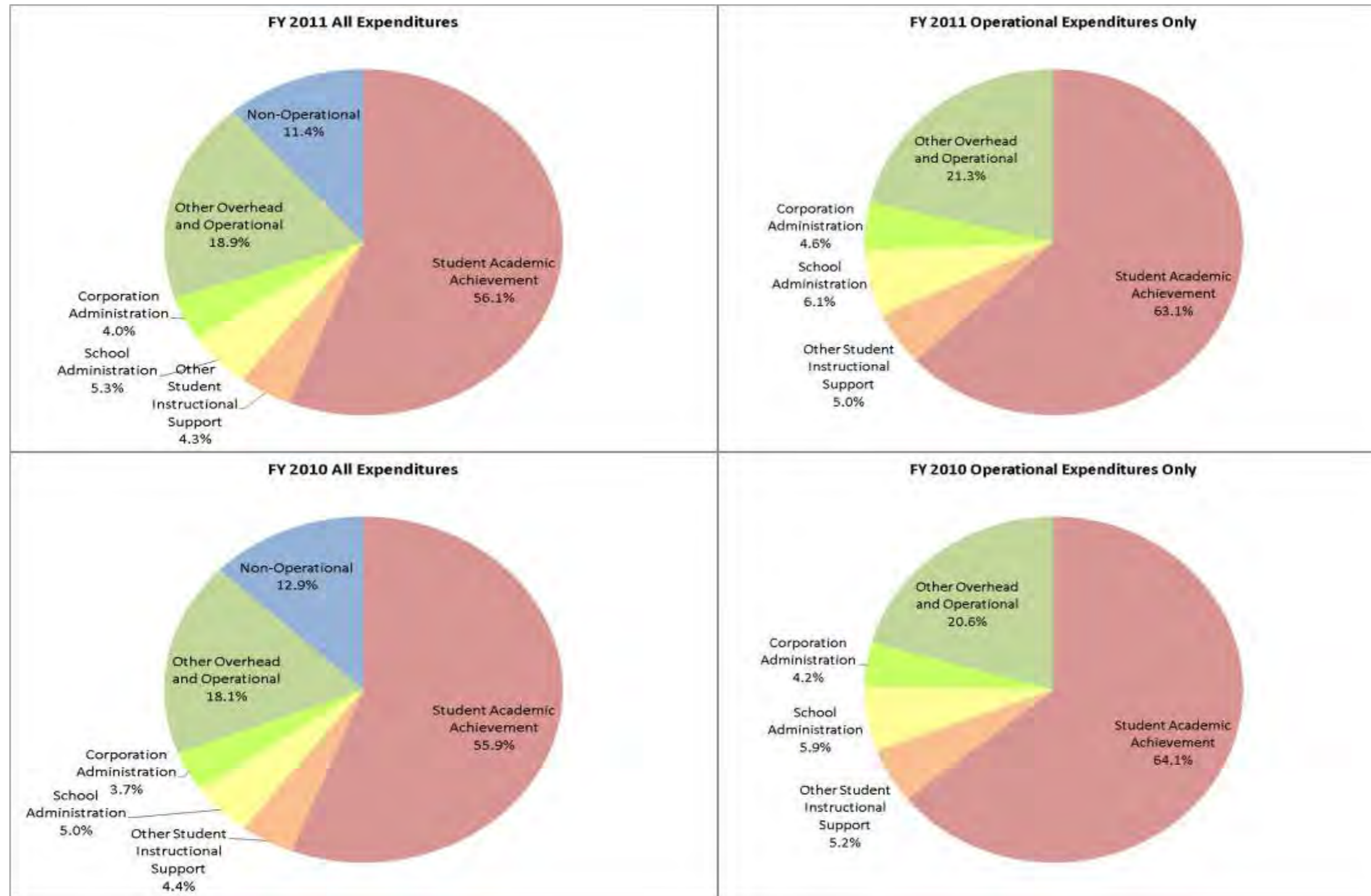
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$1,030,838	\$6,131,605			495%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$110,970	\$129,961	\$34,705		-69%	-73%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,081,788	\$1,344,891	\$1,825,405	\$1,864,470	72%	39%	2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$1,769	\$122,572			> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$3,055,575	\$763,024	\$411,416	\$610,755	-80%	-20%	48%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$3,775				-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$750,000	\$710,000	\$930,000	\$1,055,000	41%	49%	13%
	51300 Debt Services; Principal on Debt; Emergency Loans			\$1,311,650	\$1,477,805			13%
	52100 Debt Services; Interest on Debt; Bonds	\$230,975	\$502,558	\$661,150	\$706,625	206%	41%	7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$291,987	\$56,195	\$118,630		-100%	-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt				\$2,429			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,978,439	\$6,943,056	\$6,948,000	\$6,944,000	16%	0%	0%
	59100 Other Debt Services Obligations; Registrars Fee	\$15,992	\$8,508	\$66,274	\$6,044	-62%	-29%	-91%
	59200 Other Debt Services Obligations; Bank Fee				\$788			
Nonoperational Total		\$13,740,953	\$13,582,496	\$19,983,819	\$24,961,306	82%	84%	25%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$507,629	\$525,149					
	26492 2007 Account Code - Social Security	\$1,732,783	\$1,796,229					
	26493 2007 Account Code - Workmen's Compensation	\$40,993	\$236,857					
	26494 2007 Account Code - Group Insurance	\$7,168,211	\$9,726,652					
	26496 2007 Account Code - Unemployment Compensation	\$3,399	\$7,294					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$540,589	\$857,144					
Prorated By Fund Total		\$9,993,604	\$13,149,325					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Allen County Schools (255)

East Allen County Schools (255)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$45,216,728	56.2%	\$54,281,893	55.9%	\$55,385,688	55.9%	\$50,977,707	56.1%
Student Instructional Support	\$7,142,687	8.9%	\$8,765,595	9.0%	\$9,322,532	9.4%	\$8,769,640	9.7%
Overhead and Operational	\$16,282,319	20.2%	\$20,595,308	21.2%	\$21,668,062	21.9%	\$20,812,701	22.9%
Nonoperational	\$11,787,226	14.7%	\$13,382,356	13.8%	\$12,738,579	12.9%	\$10,315,195	11.4%
Grand Total	\$80,428,961		\$97,025,153		\$99,114,861		\$90,875,243	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	65.1%	65.0%	65.3%	65.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Allen County Schools (255)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$148,442	\$218,119			47%
	11050 Regular Programs; Full Day Kindergarten		\$253,599	\$743,661	\$912,981		260%	23%
	11100 Regular Programs; Elementary	\$12,125,288	\$13,500,519	\$18,367,300	\$16,782,458	38%	24%	-9%
	11200 Regular Programs; Middle/Junior High	\$2,501,448	\$3,274,030	\$5,044,941	\$6,640,711	165%	103%	32%
	11300 Regular Programs; High School	\$10,183,645	\$11,157,308	\$14,232,490	\$12,039,985	18%	8%	-15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$982,103	\$1,250,434			27%
	11410 Vocational Education; Agriculture A	\$248,103	\$297,394	\$162,121	\$94,699	-62%	-68%	-42%
	11440 Vocational Education; Health Occupations			\$72,313	\$14,836			-79%
	11450 Vocational Education; Consumer and Homemaking	\$54,690	\$1,206	\$202,615	\$185,111	238%	> 500%	-9%
	11460 Vocational Education; Occupational Home Economics			\$87,097	\$92,054			6%
	11470 Vocational Education; Business Education			\$249,364	\$176,282			-29%
	11480 Vocational Education; Industrial Education A			\$151,704	\$106,262			-30%
	11510 Vocational Education; Cooperative Education	\$233,863	\$211,653	\$570,336	\$506,108	116%	139%	-11%
	11590 Other Vocational Education Programs			\$326	\$5,542			> 500%
	11910 Other Regular Programs; Competency Testing	\$34,074				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$62,334	\$27,560	\$58,138	\$15,430	-75%	-44%	-73%
	12210 Mental Disabilities; Mild Mental Disabilities	\$17,691	\$14,383	\$14,579	\$16,399	-7%	14%	12%
	12230 Mental Disabilities; Severe Mental Disabilities	\$782,536	\$1,397,156	\$1,992,687	\$1,977,195	153%	42%	-1%
	12310 Physical Impairment; Orthopedic Impairment	\$65,018	\$110,204	\$210,944	\$143,903	121%	31%	-32%
	12320 Physical Impairment; Multiple Disabilities			\$132,153	\$122,685			-7%
	12330 Physical Impairment; Visual Impairment	\$80,511	\$85,839	\$110,153	\$40,255	-50%	-53%	-63%
	12340 Physical Impairment; Hearing Impairment	\$132,471	\$101,040	\$90,394	\$33,853	-74%	-66%	-63%
	12350 Physical Impairment; Homebound	\$30,570	\$39,260	\$47,054	\$69,692	128%	78%	48%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$157,780	\$172,403	\$84,303	\$107,283	-32%	-38%	27%
	12510 Culturally Different; Communication Disorders	\$310,576	\$356,281	\$508,454	\$546,031	76%	53%	7%
	12520 Culturally Different; Compensatory	\$1,934				-100%		
	12610 Learning Disability	\$1,371,915	\$1,427,710	\$1,885,866	\$1,531,570	12%	7%	-19%
	12710 Equal Opportunity At Risk	\$406,812	\$430,705	\$769,494	\$654,357	61%	52%	-15%
	12810 Special Education Preschool	\$298,295	\$320,195	\$473,668	\$476,582	60%	49%	1%
	12900 Other Special Programs	\$300,376	\$564,891	\$1,321,993	\$1,519,535	406%	169%	15%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$3,019		\$50,000		-100%		-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs				\$1,750			
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$17,440	\$15,513	\$20,429	\$20,574	18%	33%	1%
	14100 Summer School Programs; Elementary	\$14,270	\$71,760	\$5,529	\$5,168	-64%	-93%	-7%
	14300 Summer School Programs; High School	\$251,717	\$224,607	\$181,840	\$108,066	-57%	-52%	-41%
	16100 Remediation Testing	\$398,769	\$230,244	\$442,392	\$167,681	-58%	-27%	-62%
	16200 Preventive Remediation	\$67,075	\$71,713	\$115,547	\$8,287	-88%	-88%	-93%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$287,737	\$260,725			-9%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$305,712	\$136,286	\$207,024	\$228,350	-25%	68%	10%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$184,284	\$178,413			-3%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other				\$24,068			
	17900 Payments to Other Governmental Units Within State; Other	\$198,708	\$235,464	\$45,494	\$47,921	-76%	-80%	5%
	22110 Improvement of Instruction; Service Area Direction	\$191,501	\$186,596	\$578,037	\$139,451	-27%	-25%	-76%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$457,318	\$646,706	\$1,041,244	\$1,186,221	159%	83%	14%
	22130 Improvement of Instruction; Instructional Staff Training	\$435,362		\$214,770	\$38,179	-91%		-82%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$27,510	\$94,321	\$57,858		110%	-39%
	22210 Library/Media Services; Service Area Direction	\$12,186	\$10,541	\$872	\$30	-100%	-100%	-97%
	22220 Library/Media Services; School Library	\$436,282	\$464,890	\$830,216	\$682,590	56%	47%	-18%
	22230 Library/Media Services; Audiovisual	\$81,038	\$41,625	\$62,092	\$46,401	-43%	11%	-25%
	22240 Library/Media Services; Educational Television	\$9,756	\$67	\$512	\$8,675	-11%	> 500%	> 500%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$15,308	\$8,763	\$13,489	\$20,819	36%	138%	54%
	22310 Instruction, Related Technology; Technology Service Supervision and Administratic	\$618,351				-100%		
	22360 Instruction, Related Technology; Network Support		\$26,989				-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$1,040,461	\$1,179,047			13%
	22400 Academic Student Assessment			\$5,098				-100%
	22900 Other Support Service, Instructional Staff			\$433,536	\$248,211			-43%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Allen County Schools (255)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$634,444	\$1,112,820	\$816,072	\$38,870	-94%	-97%	-95%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,796,228	\$2,255,070					
Student Academic Achievement Total		\$35,344,410	\$39,510,500	\$55,385,688	\$50,977,707	44%	29%	-8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$168,185	\$424,024	\$810,848	\$461,687	175%	9%	-43%
	21140 Attendance and Social Work Services; Pupil Accounting			\$2,150	\$1,837			-15%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$139				-100%
	21210 Guidance Services; Service Area Direction	\$644				-100%		
	21220 Guidance Services; Counseling Services	\$1,269,181	\$995,840	\$1,928,414	\$1,998,538	57%	101%	4%
	21340 Health Services; Nurse Services	\$278,493	\$407,780	\$652,191	\$692,494	149%	70%	6%
	21420 Psychological Testing	\$199,711	\$236,019	\$386,086	\$217,080	9%	-8%	-44%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$114,935	\$196,083	\$287,333	\$256,952	124%	31%	-11%
	21810 Special Education Administration; Service Area Direction	\$195,393	\$157,162	\$184,747	\$211,950	8%	35%	15%
	21890 Special Education Administration; Other Special Education Administration			\$106,042	\$101,673			-4%
	21990 Other Support Services, Students; Other Student Services	\$68,133				-100%		
	24100 Office of The Principal	\$3,101,366	\$3,762,576	\$4,781,357	\$4,656,751	50%	24%	-3%
	24900 Other Support Services, School Administration			\$183,225	\$170,677			-7%
Student Instructional Support Total		\$5,396,041	\$6,179,485	\$9,322,532	\$8,769,640	63%	42%	-6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$39,533	\$38,104	\$64,279	\$74,774	89%	96%	16%
	23150 Board of Education; Legal Services	\$47,211	\$13,943	\$42,227	\$188,000	298%	> 500%	345%
	23160 Board of Education; Promotion Expenses	\$5,879	\$6,577	\$7,802	\$8,846	50%	34%	13%
	23190 Board of Education; Other Governing Body Services	\$36,941	\$75,320	\$37,925	\$63,670	72%	-15%	68%
	23210 Executive Administration; Office of The Superintendent	\$198,016	\$592,177	\$339,282	\$344,402	74%	-42%	2%
	23220 Executive Administration; Community Relations			\$107,936	\$108,930			1%
	23230 Executive Administration; Staff Relations and Negotiations	\$296,980	\$284,166	\$255,468	\$221,991	-25%	-22%	-13%
	23290 Executive Administration; Other Executive Administration Services				\$25,523			
	25110 Fiscal Services; Office of The Business Manager	\$77,634	\$128,141	\$198,510	\$213,671	175%	67%	8%
	25140 Fiscal Services; Receiving and Disbursing Funds			\$108,055				-100%
	25160 Fiscal Services; Financial Accounting			\$64,030	\$68,161			6%
	25191 Other Fiscal Services; Refund of Revenue		\$1,951	\$79,807	\$202,210		> 500%	153%
	25195 Other Fiscal Services; Bank Account Service Charge				\$180			
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$46,129	\$51,030			-100%	-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$49,496	\$70,802	\$117,482	\$121,500	145%	72%	3%
	25300 Printing, Publishing, and Duplicating Services	\$110,904	\$95,223	\$89,643	\$85,411	-23%	-10%	-5%
	25400 Planning, Research, Development and Evaluation	\$252,943	\$278,485	\$142,232	\$102,882	-59%	-63%	-28%
	25600 Public Information Services		\$19,719	\$71,290	\$82,525		319%	16%
	25710 Personnel Services; Supervision of Personnel Services	\$364	\$60,302			-100%	-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$5,439				-100%		
	25750 Personnel Services; Health Services	\$2,168	\$2,073	\$3,272	\$4,374	102%	111%	34%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$94,562	\$6,456			-93%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$1,814,151	\$1,679,129			-7%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$4,500	\$6,678			48%
	25890 Other Technology Services	\$75,473	\$77,179	\$45,956	\$40,645	-46%	-47%	-12%
	25920 Ditch Assessments	\$414	\$212	\$483	\$82	-80%	-61%	-83%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$142,056	\$36,065	\$59,433	\$50,065	-65%	39%	-16%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,618,025	\$5,283,671	\$6,278,459	\$6,106,165	32%	16%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$18,822	\$8,595			-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,077,211	\$1,607,865	\$503,470	\$517,270	-52%	-68%	3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds			\$1,398				
	26499 2007 Account Code - Other		\$319,705					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,108	\$6,460		\$2,474	-73%	-62%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$73,578	\$51,230	\$76,196	\$114,076	55%	123%	50%
	26700 Operation and Maintenance of Plant Services; Insurance	\$211,583	\$388,067	\$317,652	\$274,135	30%	-29%	-14%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of F	\$579	\$528			-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$205,469	\$228,528	\$346,573	\$381,210	86%	67%	10%
	27100 Student Transportation; Vehicle Operation	\$1,633,865	\$1,825,150	\$3,652,735	\$3,501,989	114%	92%	-4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Allen County Schools (255)

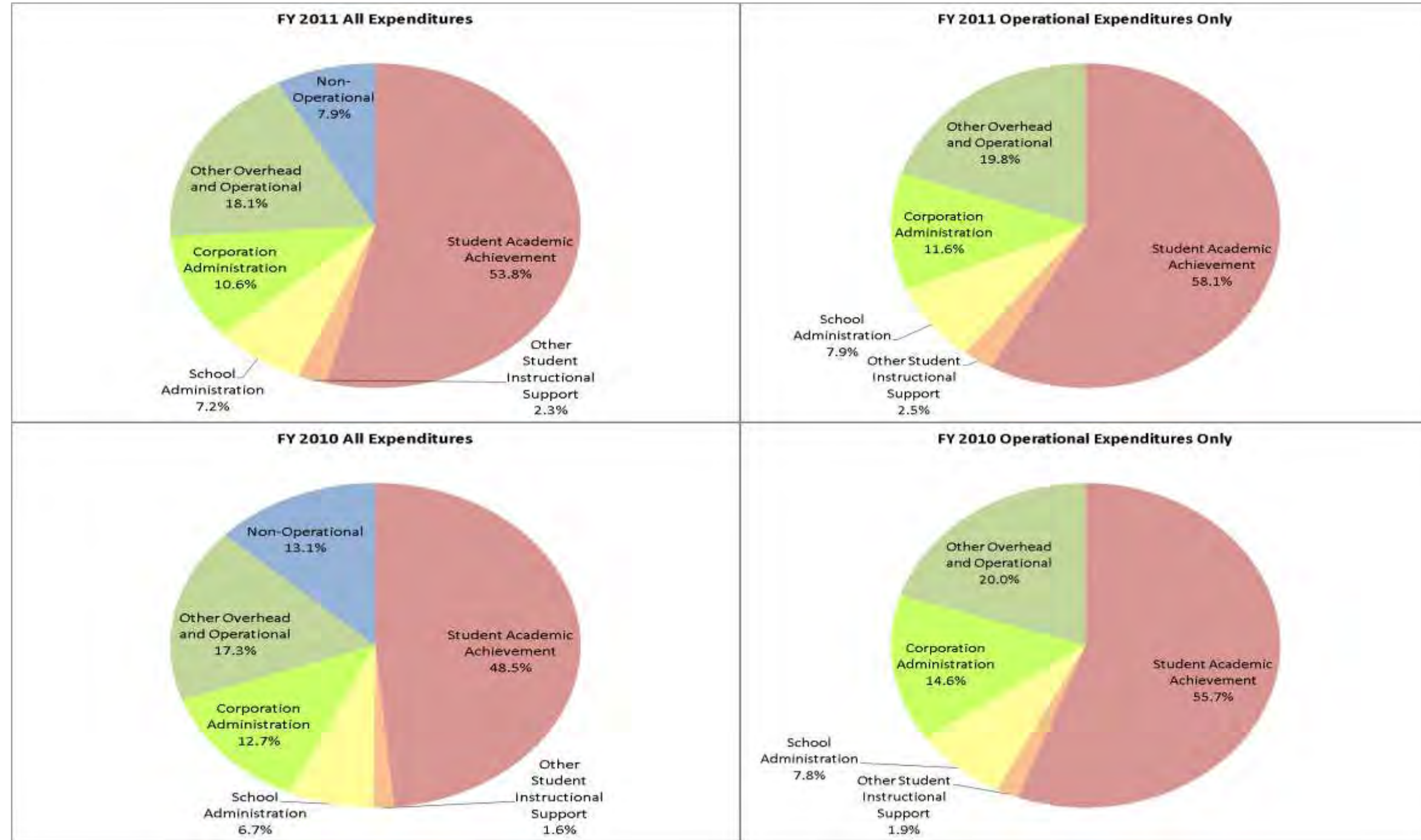
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$912,319	\$1,104,929	\$1,417,889	\$1,496,997	64%	35%	6%
	27400 Student Transportation; Purchase of School Buses	\$875,167	\$887,892	\$490,568	\$326,052	-63%	-63%	-34%
	27500 Student Transportation; Insurance on Buses	\$57,968	\$124,724	\$107,310	\$109,240	88%	-12%	2%
	27700 Student Transportation; Contracted Transportation Services	\$14,782	\$34,374	\$16,566	\$33,095	124%	-4%	100%
	27900 Student Transportation; Other Student Transportation Services	\$27,638	\$28,874	\$586	\$595	-98%	-98%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,225,899	\$1,453,751	\$2,631,073	\$2,230,515	82%	53%	-15%
	31400 Food Services Operations; Food Purchases	\$555		\$2,080,658	\$2,018,784	> 500%		-3%
	31900 Other Food Services	\$1,371,265	\$1,163,823			-100%	-100%	
Overhead and Operational Total		\$13,721,416	\$16,351,031	\$21,668,062	\$20,812,701	52%	27%	-4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$323,142	\$272,706	\$358,556	\$353,135	9%	29%	-2%
	33200 Community Recreation	\$6,012				-100%		
	33300 Civic Services			\$1,842				-100%
	33400 Athletic Coaches	\$639,872	\$711,319	\$819,539	\$791,495	24%	11%	-3%
	33930 Latch Key Kid Program	\$8,260				-100%		
	33990 Other Community Services; Other	\$42,744	\$40,685	\$92,687	\$90,091	111%	121%	-3%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$770,628				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$32,444	\$26,981	\$95,629	\$128,805	297%	377%	35%
	45100 Building Acquisition, Construction and Improvements	\$3,176,165	\$1,258,210	\$2,966,227	\$1,454,589	-54%	16%	-51%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees			\$932,785	\$944,522			1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$88,400				-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$45,649	\$71,550	\$12,298	\$13,787	-70%	-81%	12%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,229,402	\$1,572,627	\$313,795	\$108,699	-95%	-93%	-65%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructio	\$121,247	\$71,925	\$7,644	\$16,296	-87%	-77%	113%
	51100 Debt Services; Principal on Debt; Bonds		\$210,000	\$360,000	\$375,000		79%	4%
	52100 Debt Services; Interest on Debt; Bonds		\$489,313	\$442,711	\$424,436		-13%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$198,873	\$99,880			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,814,601	\$7,830,553	\$4,465,000	\$3,990,100	5%	-49%	-11%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,769,218	\$1,616,339			-9%
	54200 Common School Fund; Principal	\$50				-100%		
	60700 Nonprogramed Charges; Scholarships			\$12,250	\$7,900			-36%
Nonoperational Total		\$11,409,089	\$12,655,749	\$12,738,579	\$10,315,195	-10%	-18%	-19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$748,946	\$738,184					
	26492 2007 Account Code - Social Security	\$3,244,931	\$3,607,509					
	26493 2007 Account Code - Workmen's Compensation	\$212,289	\$233,321					
	26494 2007 Account Code - Group Insurance	\$10,255,434	\$17,570,276					
	26496 2007 Account Code - Unemployment Compensation	\$14,120	\$32,332					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$82,284	\$146,766					
Prorated By Fund Total		\$14,558,003	\$22,328,387					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Chicago Lighthouse Charter (9595)

East Chicago Lighthouse Charter (9595)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$1,483	1.1%	\$1,675,594	48.5%	\$2,250,388	53.8%	
Student Instructional Support		\$46,261	35.8%	\$287,701	8.3%	\$397,601	9.5%	
Overhead and Operational		\$76,640	59.2%	\$1,035,544	30.0%	\$1,199,473	28.7%	
Nonoperational		\$5,000	3.9%	\$452,858	13.1%	\$332,144	7.9%	
Grand Total		\$129,383		\$3,451,696		\$4,179,605		

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		36.9%	56.9%	63.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Chicago Lighthouse Charter (9595)

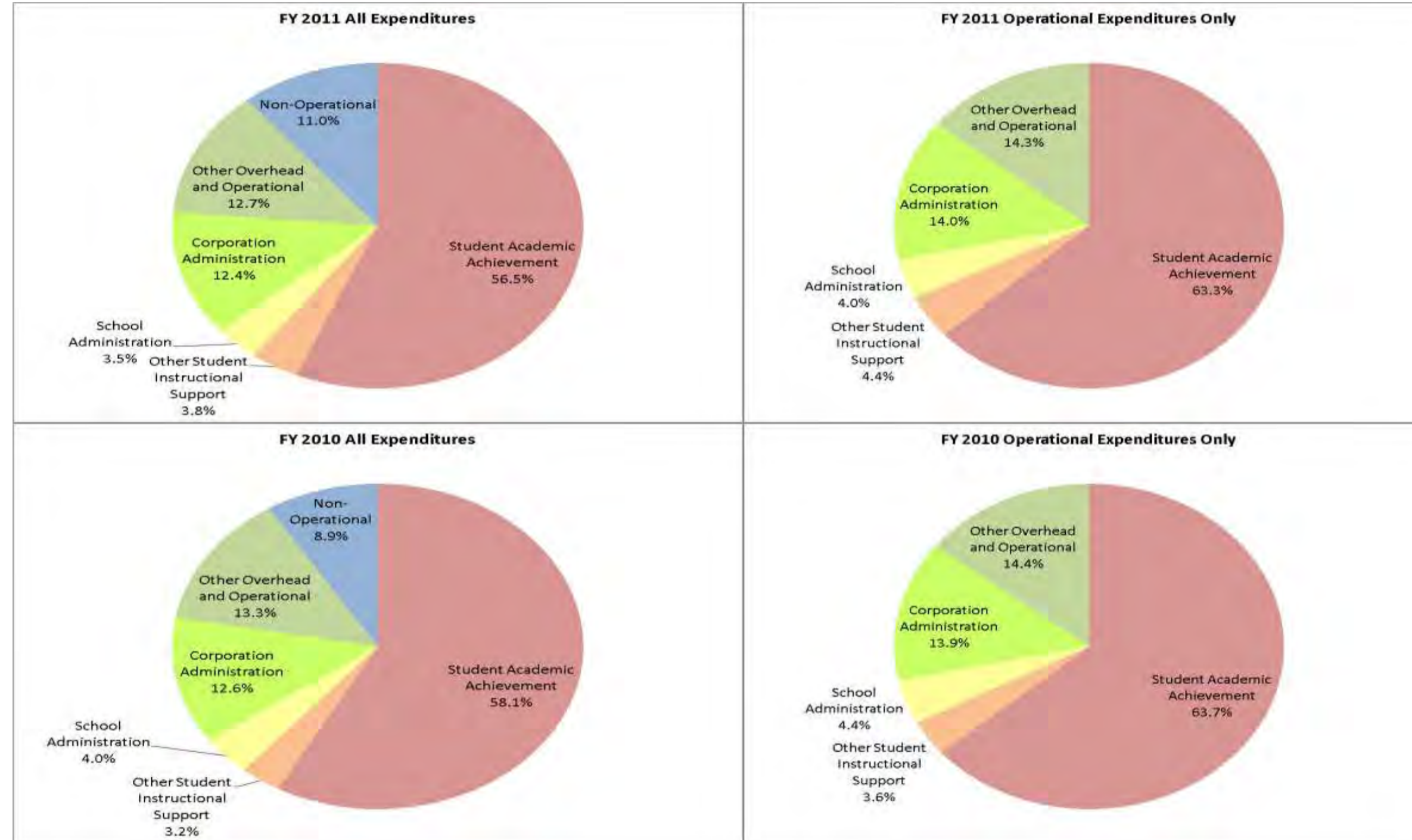
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$159,014	\$130,352			-18%
	11100 Regular Programs; Elementary			\$763,839	\$897,180			17%
	11200 Regular Programs; Middle/Junior High			\$65,594	\$383,837			485%
	11300 Regular Programs; High School			\$10,811				-100%
	12110 Gifted And Talented; Gifted and Talented			\$623	\$11,783			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities			\$114,594	\$159,468			39%
	15100 Enrichment Programs; Non-Credit			\$182,948	\$204,783			12%
	16200 Preventive Remediation			\$166,598	\$194,706			17%
	22130 Improvement of Instruction; Instructional Staff Training			\$180,230	\$239,516			33%
	22210 Library/Media Services; Service Area Direction		\$898				-100%	
	22360 Instruction, Related Technology; Network Support		\$672	\$31,345	\$28,762		> 500%	-8%
	26497 2007 Account Code - Teachers Retirement Fund		-\$87					
Student Academic Achievement Total			\$1,483	\$1,675,594	\$2,250,388		> 500%	34%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction				-\$161			
	21220 Guidance Services; Counseling Services			\$32,971	\$55,021			67%
	21340 Health Services; Nurse Services			\$22,750	\$41,495			82%
	24100 Office of The Principal		\$44,248	\$231,980	\$301,246		> 500%	30%
Student Instructional Support Total			\$44,248	\$287,701	\$397,601		> 500%	38%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$500	\$16,993	\$2,734		447%	-84%
	23210 Executive Administration; Office of The Superintendent		\$44,540	\$340,821	\$362,421		> 500%	6%
	23220 Executive Administration; Community Relations		\$24,781	\$41,629	\$52,332		111%	26%
	25150 Fiscal Services; Payroll Services		\$437	\$14,411	\$16,028		> 500%	11%
	25160 Fiscal Services; Financial Accounting		\$3,991	\$13,750	\$3,150		-21%	-77%
	25195 Other Fiscal Services; Bank Account Service Charge		\$31	\$2,414	\$2,354		> 500%	-3%
	25720 Personnel Services; Recruitment and Placement		\$1,628	\$7,040	\$2,283		40%	-68%
	25730 Personnel Services; Personnel Services				\$1,931			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$244,244	\$246,280			1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$5,810	\$3,445			-41%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$420				-100%
	26600 Operation and Maintenance of Plant Services; Security Services			\$776	\$710			-9%
	26700 Operation and Maintenance of Plant Services; Insurance		\$731	\$4,627	\$9,030		> 500%	95%
	27700 Student Transportation; Contracted Transportation Services			\$122,960	\$208,284			69%
	31200 Food Services Operations; Food Preparation and Dispensing			\$40,535	\$7,018			-83%
	31400 Food Services Operations; Food Purchases			\$179,113	\$281,474			57%
Overhead and Operational Total			\$76,640	\$1,035,544	\$1,199,473		> 500%	16%
Nonoperational								
	33990 Other Community Services; Other			\$368	\$2,800			> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$5,000				-100%	
	45100 Building Acquisition, Construction and Improvements			\$84,135	\$12,086			-86%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$299,087	\$257,931			-14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$53,582			
	52200 Debt Services; Interest on Debt; Temporary Loans			\$47,328	\$5,744			-88%
	54200 Common School Fund; Principal			\$10,201				-100%
	54250 Common School Fund; Interest			\$11,740				-100%
Nonoperational Total			\$5,000	\$452,858	\$332,144		> 500%	-27%
Prorated By Fund								
	26491 2007 Account Code - PERF		-\$614					
	26492 2007 Account Code - Social Security		\$2,874					
	26494 2007 Account Code - Group Insurance		-\$505					
	26496 2007 Account Code - Unemployment Compensation		\$257					
Prorated By Fund Total			\$2,012					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Chicago Urban Enterprise Acad (9555)

East Chicago Urban Enterprise Acad (9555)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$1,121,051	28.2%	\$2,035,540	58.1%	\$2,212,270	56.5%	
Student Instructional Support		\$169,634	4.3%	\$252,079	7.2%	\$287,757	7.4%	
Overhead and Operational		\$392,242	9.9%	\$904,959	25.8%	\$983,637	25.1%	
Nonoperational		\$2,296,068	57.7%	\$311,977	8.9%	\$430,140	11.0%	
Grand Total		\$3,978,994		\$3,504,555		\$3,913,803		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		32.4%	65.3%	63.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Chicago Urban Enterprise Acad (9555)

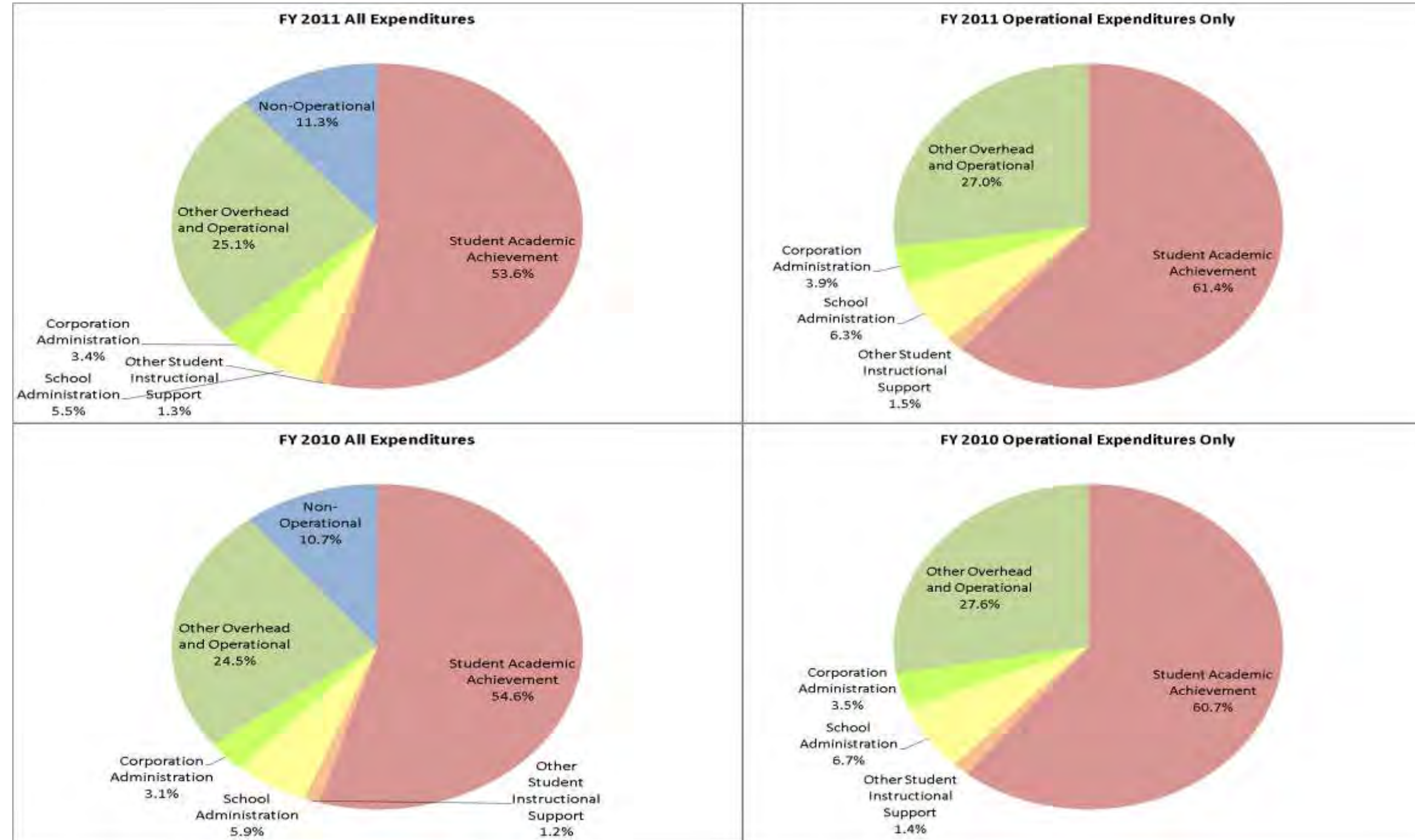
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten				\$103,660			
	11100 Regular Programs; Elementary		\$860,827	\$1,984,576	\$1,990,008		131%	0%
	11910 Other Regular Programs; Competency Testing			\$12,646	\$1,838			-85%
	12610 Learning Disability				\$0			
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$4,895	\$10,650			118%
	22130 Improvement of Instruction; Instructional Staff Training		\$15,466	\$22,853	\$25,639		66%	12%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$2,680	\$2,320			-13%
	22220 Library/Media Services; School Library		\$87,442	\$3,219	\$40,940		-53%	> 500%
	22360 Instruction, Related Technology; Network Support		\$10,114	\$4,672	\$37,215		268%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund		\$21,308					
Student Academic Achievement Total			\$995,157	\$2,035,540	\$2,212,270		122%	9%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services			\$52,011	\$75,083			44%
	21340 Health Services; Nurse Services		\$31,393	\$52,155	\$61,333		95%	18%
	21390 Health Services; Other Health Services			\$407				-100%
	21420 Psychological Testing			\$2,125	\$1,275			-40%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$5,779	\$11,808			104%
	24100 Office of The Principal		\$122,374	\$139,603	\$138,258		13%	-1%
Student Instructional Support Total			\$153,766	\$252,079	\$287,757		87%	14%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$413	\$2,205			-100%	-100%
	23210 Executive Administration; Office of The Superintendent		\$88,480	\$423,820	\$417,882		372%	-1%
	23220 Executive Administration; Community Relations		\$24,034	\$3,348	\$8,890		-63%	166%
	25150 Fiscal Services; Payroll Services		\$2,291	\$4,934	\$6,053		164%	23%
	25160 Fiscal Services; Financial Accounting		\$22,062	\$4,804	\$52,873		140%	> 500%
	25192 Other Fiscal Services; Petty Cash		\$2,100	\$698	\$335		-84%	-52%
	25195 Other Fiscal Services; Bank Account Service Charge		\$711	\$98	\$135		-81%	37%
	25199 Other Fiscal Services; Other		\$2,466				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$128,222	\$212,439	\$218,216		70%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$2,619	\$12,596	\$19,052		> 500%	51%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$3,109				-100%	
	26600 Operation and Maintenance of Plant Services; Security Services		\$2,135	\$32,307	\$37,473		> 500%	16%
	26700 Operation and Maintenance of Plant Services; Insurance		\$2,157	\$890	\$13,822		> 500%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing		\$45,064	\$90,682	\$87,792		95%	-3%
	31400 Food Services Operations; Food Purchases		\$36,180	\$110,004	\$111,707		209%	2%
	31900 Other Food Services		\$12,489	\$6,135	\$9,407		-25%	53%
Overhead and Operational Total			\$374,530	\$904,959	\$983,637		163%	9%
Nonoperational								
	33400 Athletic Coaches			\$2,130	\$5,938			179%
	45100 Building Acquisition, Construction and Improvements		\$2,083,404		\$45,000		-98%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$95,792	\$211,575	\$214,776		124%	2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$101,223	\$14,573	\$73,531		-27%	405%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$15,649	\$83,699	\$90,895		481%	9%
Nonoperational Total			\$2,296,068	\$311,977	\$430,140		-81%	38%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$13,895					
	26492 2007 Account Code - Social Security		\$62,254					
	26493 2007 Account Code - Workmen's Compensation		\$3,360					
	26494 2007 Account Code - Group Insurance		\$65,723					
	26496 2007 Account Code - Unemployment Compensation		\$14,241					
Prorated By Fund Total			\$159,473					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Gibson School Corporation (2725)

East Gibson School Corporation (2725)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,488,067	52.7%	\$5,211,423	52.1%	\$5,577,978	54.6%	\$5,390,959	53.6%
Student Instructional Support	\$507,593	6.0%	\$613,155	6.1%	\$728,568	7.1%	\$675,785	6.7%
Overhead and Operational	\$2,144,485	25.2%	\$2,629,341	26.3%	\$2,821,095	27.6%	\$2,860,724	28.4%
Nonoperational	\$1,378,523	16.2%	\$1,551,270	15.5%	\$1,095,720	10.7%	\$1,133,506	11.3%
Grand Total	\$8,518,668		\$10,005,189		\$10,223,362		\$10,060,975	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.6%	58.2%	61.7%	60.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Gibson School Corporation (2725)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$326,570	\$285,330			-13%
	11100 Regular Programs; Elementary	\$1,609,995	\$1,901,202	\$2,259,305	\$2,144,832	33%	13%	-5%
	11200 Regular Programs; Middle/Junior High	\$418,352	\$381,695	\$550,979	\$544,990	30%	43%	-1%
	11300 Regular Programs; High School	\$1,007,269	\$1,072,422	\$1,483,799	\$1,489,064	48%	39%	0%
	11440 Vocational Education; Health Occupations	\$17,140	\$20,484	\$27,675	\$26,670	56%	30%	-4%
	11450 Vocational Education; Consumer and Homemaking	\$37,366	\$35,373	\$59,957	\$62,589	68%	77%	4%
	11470 Vocational Education; Business Education	\$55,010	\$75,122	\$48,857	\$54,518	-1%	-27%	12%
	11490 Vocational Education; Industrial Education B			\$4,794				-100%
	11590 Other Vocational Education Programs		\$3,436	-\$5,000			-100%	
	11630 Regular Programs; Alternative Education Programs; High School				\$10,000			
	12110 Gifted And Talented; Gifted and Talented	\$19,564				-100%		
	12210 Mental Disabilities; Mild Mental Disabilities	\$97,778	\$84,459	\$118,208	\$119,762	22%	42%	1%
	12350 Physical Impairment; Homebound	\$1,152		\$4,951	\$1,839	60%		-63%
	12520 Culturally Different; Compensatory	\$8,844	\$22,763			-100%	-100%	
	12610 Learning Disability	\$49,808	\$55,597	\$70,010	\$87,915	77%	58%	26%
	12710 Equal Opportunity At Risk	\$48,752	\$54,333	\$10,356		-100%	-100%	-100%
	12900 Other Special Programs	\$206				-100%		
	16100 Remediation Testing	\$1,067				-100%		
	16200 Preventive Remediation	\$50,460	\$56,870	\$36,759	\$11,856	-77%	-79%	-68%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$41,102	\$57,452	\$66,758	\$13,411	-67%	-77%	-80%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$254,796	\$415,338	\$235,268	\$97,041	-62%	-77%	-59%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$211,925	\$397,466			88%
	22110 Improvement of Instruction; Service Area Direction	\$25		\$237		-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$506				-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$12,699				-100%		
	22220 Library/Media Services; School Library	\$63,420	\$83,089	\$59,868	\$38,771	-39%	-53%	-35%
	22230 Library/Media Services; Audiovisual		\$420		\$228		-46%	
	22900 Other Support Service, Instructional Staff			\$6,703	\$4,679			-30%
	26497 2007 Account Code - Teachers Retirement Fund	\$170,881	\$204,630					
Student Academic Achievement Total		\$3,965,685	\$4,525,190	\$5,577,978	\$5,390,959	36%	19%	-3%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$32,378	\$40,875	\$57,905	\$59,531	84%	46%	3%
	21250 Guidance Services; Records Maintenance	\$135				-100%		
	21340 Health Services; Nurse Services	\$41,247	\$47,493	\$65,484	\$65,032	58%	37%	-1%
	21390 Health Services; Other Health Services		\$1,839	\$2,300	\$2,300		25%	0%
	24100 Office of The Principal	\$365,639	\$444,737	\$602,879	\$548,923	50%	23%	-9%
Student Instructional Support Total		\$439,399	\$534,944	\$728,568	\$675,785	54%	26%	-7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$19,606	\$19,503	\$19,659	\$27,449	40%	41%	40%
	23150 Board of Education; Legal Services	\$9,113	\$4,900	\$7,153	\$6,162	-32%	26%	-14%
	23160 Board of Education; Promotion Expenses	\$51	\$654	\$635	\$885	> 500%	35%	39%
	23210 Executive Administration; Office of The Superintendent	\$117,650	\$133,235	\$201,311	\$205,173	74%	54%	2%
	23290 Executive Administration; Other Executive Administration Services			\$1,431	\$2,028			42%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$33,751	\$37,995	\$34,280	\$71,585	112%	88%	109%
	25150 Fiscal Services; Payroll Services	\$18,248	\$29,324	\$45,007	\$24,155	32%	-18%	-46%
	25192 Other Fiscal Services; Petty Cash	\$36	\$36			-100%	-100%	
	25193 Other Fiscal Services; Printed Forms	\$6,708	\$4,929	\$6,868	\$1,551	-77%	-69%	-77%
	25195 Other Fiscal Services; Bank Account Service Charge	\$158	\$155	\$24	\$171	8%	10%	> 500%
	25750 Personnel Services; Health Services	\$697	\$967	\$208	\$97	-86%	-90%	-53%
	25790 Personnel Services; Other Professional Services			\$888	\$1,176			32%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$28,601	\$38,541	\$88,039	\$78,722	175%	104%	-11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$642,292	\$834,466	\$875,698	\$881,103	37%	6%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,299	\$16,214	\$6,342	\$4,046	-70%	-75%	-36%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$112,726	\$168,601	\$166,698	\$189,697	68%	13%	14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$708	\$908					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,241				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Gibson School Corporation (2725)

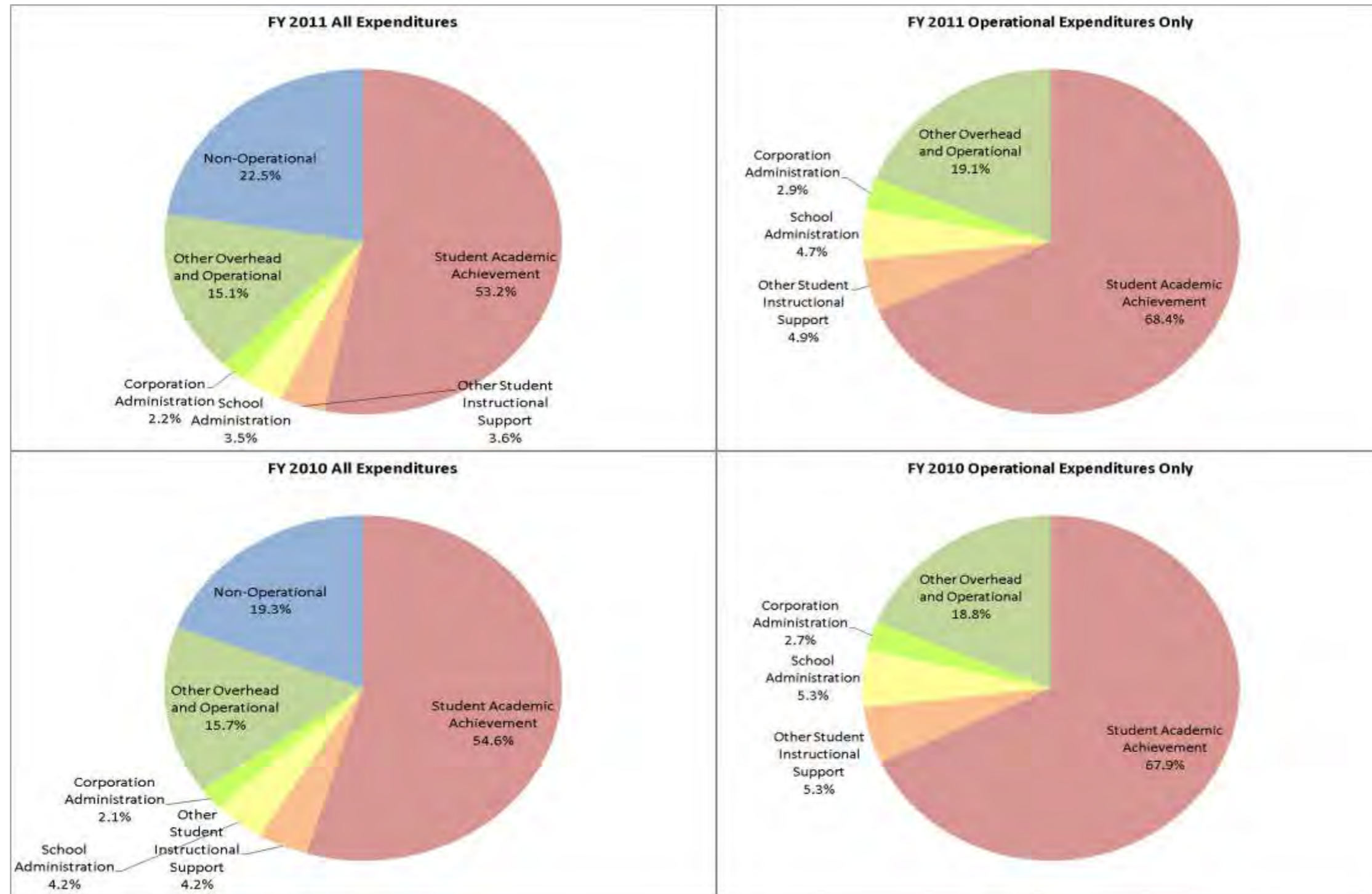
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$70,373	\$95,415	\$80,083	\$80,183	14%	-16%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$9,425				-100%		
	27010 Student Transportation; Service Area Direction	\$25,935	\$7,995	\$10,377	\$12,577	-52%	57%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$15,764	\$15,126	\$17,091	\$22,253	41%	47%	30%
	27400 Student Transportation; Purchase of School Buses		\$43,850		\$162,185		270%	
	27500 Student Transportation; Insurance on Buses	\$3,349	\$6,795		\$5,307	58%	-22%	
	27700 Student Transportation; Contracted Transportation Services	\$405,848	\$371,620	\$427,198	\$438,811	8%	18%	3%
	27900 Student Transportation; Other Student Transportation Services	\$188,589	\$348,722	\$411,513	\$214,965	14%	-38%	-48%
	31100 Food Services Operations; Service Area Direction	\$123,566	\$53,332	\$74,157	\$61,605	-50%	16%	-17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$15,732	\$72,470	\$166,452	\$314,757	> 500%	334%	89%
	31400 Food Services Operations; Food Purchases	\$174,855	\$212,998	\$179,984	\$53,904	-69%	-75%	-70%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements				\$179			
Overhead and Operational Total		\$2,038,320	\$2,518,751	\$2,821,095	\$2,860,724	40%	14%	1%
Nonoperational								
	33200 Community Recreation	\$5,175	\$4,970	\$4,206	\$2,324	-55%	-53%	-45%
	33990 Other Community Services; Other	\$1,862	\$8,140	\$40,478	\$38,444	> 500%	372%	-5%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$8,444				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$15,310		\$4,800	\$5,575	-64%		16%
	45100 Building Acquisition, Construction and Improvements	\$171,666	\$203,231	\$241,257	\$269,679	57%	33%	12%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$34,038	\$7,000	\$9,487		-72%	36%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,919	\$10,040	\$10,200	\$11,050	1%	10%	8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$15,000				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$107,546	\$129,702	\$63,933	\$69,321	-36%	-47%	8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction				\$65			
	51100 Debt Services; Principal on Debt; Bonds	\$40,000	\$130,000	\$150,000	\$165,000	313%	27%	10%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$33	\$33			0%
	52100 Debt Services; Interest on Debt; Bonds	\$7,456	\$167,531	\$38,773	\$102,160	> 500%	-39%	163%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$23,697	\$12,157	\$9,793	\$4,481	-81%	-63%	-54%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$379,228	\$376,239			-100%	-100%	
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$12,312	\$6,156			-100%	-100%	
	54200 Common School Fund; Principal	\$579,626	\$466,796	\$298,061	\$319,683	-45%	-32%	7%
	54250 Common School Fund; Interest			\$227,186	\$136,206			-40%
Nonoperational Total		\$1,378,240	\$1,549,001	\$1,095,720	\$1,133,506	-18%	-27%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$69,113	\$79,035					
	26492 2007 Account Code - Social Security	\$330,570	\$360,787					
	26493 2007 Account Code - Workmen's Compensation	\$13,741	\$45,285					
	26494 2007 Account Code - Group Insurance	\$146,888	\$252,699					
	26496 2007 Account Code - Unemployment Compensation	\$1,666	\$2,212					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$135,045	\$137,285					
Prorated By Fund Total		\$697,024	\$877,303					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Noble School Corp (6060)

East Noble School Corp (6060)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$15,773,619	55.7%	\$19,435,722	52.9%	\$20,806,579	54.6%	\$20,539,936	53.2%
Student Instructional Support	\$2,733,475	9.7%	\$3,349,108	9.1%	\$3,168,816	8.3%	\$2,755,027	7.1%
Overhead and Operational	\$5,612,941	19.8%	\$7,242,308	19.7%	\$6,792,543	17.8%	\$6,665,994	17.3%
Nonoperational	\$4,187,244	14.8%	\$6,745,859	18.3%	\$7,345,759	19.3%	\$8,676,919	22.5%
Grand Total	\$28,307,280		\$36,772,996		\$38,113,696		\$38,637,875	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	65.4%	62.0%	62.9%	60.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Noble School Corp (6060)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool				\$142			
	11050 Regular Programs; Full Day Kindergarten		\$50,805	\$743,251	\$696,106		> 500%	-6%
	11100 Regular Programs; Elementary	\$4,296,040	\$4,635,053	\$7,334,760	\$6,896,700	61%	49%	-6%
	11200 Regular Programs; Middle/Junior High	\$2,590,938	\$2,456,737	\$2,666,901	\$2,303,276	-11%	-6%	-14%
	11300 Regular Programs; High School	\$2,756,014	\$2,778,622	\$3,884,229	\$4,100,075	49%	48%	6%
	11350 Regular Programs; High School; Academic Honors Diploma			\$332,059	\$307,329			-7%
	11410 Vocational Education; Agriculture A	\$66,152	\$70,313	\$79,537	\$82,950	25%	18%	4%
	11460 Vocational Education; Occupational Home Economics	\$99,847	\$82,043	\$156,330	\$165,897	66%	102%	6%
	11470 Vocational Education; Business Education	\$51,029	\$61,066	\$69,341	\$72,589	42%	19%	5%
	11480 Vocational Education; Industrial Education A	\$82,386	\$44,665			-100%	-100%	
	11610 Regular Programs; Alternative Education Programs; Elementary				\$104,447			
	11630 Regular Programs; Alternative Education Programs; High School	\$30	\$8,323	\$10,137	\$13,730	> 500%	65%	35%
	12110 Gifted And Talented; Gifted and Talented	\$26,525	\$25,899			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$51,574	\$43,371			-16%
	12210 Mental Disabilities; Mild Mental Disabilities	\$418,851	\$298,641	\$416,980	\$438,384	5%	47%	5%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$41,605	\$123,429	\$188,645	\$294,608	> 500%	139%	56%
	12230 Mental Disabilities; Severe Mental Disabilities		\$158,388	\$215,173	\$225,122		42%	5%
	12310 Physical Impairment; Orthopedic Impairment		\$5,835	\$626			-100%	-100%
	12330 Physical Impairment; Visual Impairment		\$57,036	\$133,598	\$102,264		79%	-23%
	12340 Physical Impairment; Hearing Impairment		\$38,485	\$96,697	\$86,182		124%	-11%
	12350 Physical Impairment; Homebound	\$23,823	\$21,803	\$79,987	\$30,873	30%	42%	-61%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$149,072	\$360,736	\$426,190	\$452,168	203%	25%	6%
	12510 Culturally Different; Communication Disorders	\$553	\$6,812	\$44,896	\$25,096	> 500%	268%	-44%
	12520 Culturally Different; Compensatory	\$6,770	\$1,800			-100%	-100%	
	12610 Learning Disability	\$286,166	\$474,764	\$585,113	\$485,424	70%	2%	-17%
	12810 Special Education Preschool	\$41,509	\$141,311	\$201,779	\$177,811	328%	26%	-12%
	12900 Other Special Programs		\$1,886				-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program		\$17,260				-100%	
	14100 Summer School Programs; Elementary	\$59,780	\$11,169			-100%	-100%	
	14300 Summer School Programs; High School	\$72,154	\$68,179	\$66,332	\$67,079	-7%	-2%	1%
	16100 Remediation Testing	\$66,048	\$38,195	\$20,316	\$34,255	-48%	-10%	69%
	16200 Preventive Remediation	\$120,506	\$155,520	\$172,632	\$159,440	32%	3%	-8%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$65,357	\$10,429			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$254,491	\$228,584	\$414,952	\$392,418	54%	72%	-5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$9,687				-100%		
	22110 Improvement of Instruction; Service Area Direction		\$32,225	\$149,909	\$127,516		296%	-15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$331,049	\$783,170	\$309,879	\$208,950	-37%	-73%	-33%
	22130 Improvement of Instruction; Instructional Staff Training	\$155,260	\$138,283	\$85,040	\$128,545	-17%	-7%	51%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,513	\$61,072	\$23,288	\$45,883	> 500%	-25%	97%
	22220 Library/Media Services; School Library	\$331,544	\$390,489	\$377,061	\$279,808	-16%	-28%	-26%
	22230 Library/Media Services; Audiovisual	\$11,098	\$3,049			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$165				-100%		
	22290 Library/Media Services; Other Educational Media Services	\$485	\$239	\$1,381	\$1,796	271%	> 500%	30%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$104,586	\$97,950			-6%
	22360 Instruction, Related Technology; Network Support	\$68,314	\$577,720	\$975,055	\$1,516,076	> 500%	162%	55%
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$1,671			
	22400 Academic Student Assessment			\$600				-100%
	22900 Other Support Service, Instructional Staff			\$40,348	\$844			-98%
	25510 Textbooks for Rent or Resale; Direction of Rental Service			\$17,040	\$34,992			105%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$156	\$22			-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$257,060	\$345,667	\$274,292	\$283,312	10%	-18%	3%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$8,653	\$48,982	\$56,069	\$54,856	> 500%	12%	-2%
	26497 2007 Account Code - Teachers Retirement Fund	\$578,683	\$807,221					
Student Academic Achievement Total		\$13,329,312	\$15,621,929	\$20,806,579	\$20,539,936	54%	31%	-1%
Student Instructional Support								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Noble School Corp (6060)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21110 Attendance and Social Work Services; Service Area Direction			\$18,387	-\$16,028			-187%
	21130 Attendance and Social Work Services; Social Work Services	\$66,404	\$82,303	\$138,580	\$182,933	175%	122%	32%
	21210 Guidance Services; Service Area Direction	\$68,113	\$73,228	\$89,687	\$89,208	31%	22%	-1%
	21220 Guidance Services; Counseling Services	\$449,546	\$350,692	\$325,215	\$309,428	-31%	-12%	-5%
	21290 Guidance Services; Other Guidance Services	\$19,642	\$7,434	\$22,400	\$7,055	-64%	-5%	-69%
	21320 Health Services; Medical Services		\$1,895				-100%	
	21340 Health Services; Nurse Services	\$57,681	\$90,703	\$131,627	\$133,726	132%	47%	2%
	21390 Health Services; Other Health Services	\$1,797	\$105,263	\$162,433	\$146,608	> 500%	39%	-10%
	21410 Psychological Services; Service Area Direction	\$53,413	\$61,928	\$82,580	\$98,459	84%	59%	19%
	21420 Psychological Testing		\$65,815	\$94,985	\$98,527		50%	4%
	21430 Psychological Counseling	\$23,276	\$12,522			-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$177,308	\$198,695	\$250,321	\$227,399	28%	14%	-9%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services		\$6,668				-100%	
	21810 Special Education Administration; Service Area Direction	\$108,684	\$129,099	\$174,546	\$49,703	-54%	-62%	-72%
	21890 Special Education Administration; Other Special Education Administration		\$24,618	\$19,156	\$28,691		17%	50%
	21990 Other Support Services, Students; Other Student Services		\$59,405	\$76,159	\$52,804		-11%	-31%
	24100 Office of The Principal	\$1,143,500	\$1,251,926	\$1,481,637	\$1,241,194	9%	-1%	-16%
	24900 Other Support Services, School Administration	\$95,188	\$98,707	\$101,101	\$105,320	11%	7%	4%
Student Instructional Support Total		\$2,264,553	\$2,620,901	\$3,168,816	\$2,755,027	22%	5%	-13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$32,251	\$36,281	\$33,143	\$34,347	6%	-5%	4%
	23150 Board of Education; Legal Services	\$18,951	\$10,654	\$21,082	\$13,256	-30%	24%	-37%
	23160 Board of Education; Promotion Expenses	\$1,167	\$310	\$3,757	\$1,895	62%	> 500%	-50%
	23190 Board of Education; Other Governing Body Services	\$900		\$270	\$1,674	86%		> 500%
	23210 Executive Administration; Office of The Superintendent	\$139,430	\$235,357	\$498,022	\$470,976	238%	100%	-5%
	23230 Executive Administration; Staff Relations and Negotiations	\$4,794		\$182		-100%		-100%
	23290 Executive Administration; Other Executive Administration Services			\$900	\$700			-22%
	25110 Fiscal Services; Office of The Business Manager	\$59,746	\$82,676	\$112,409	\$111,167	86%	34%	-1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$33,148	\$32,320	\$38,703	\$35,392	7%	10%	-9%
	25150 Fiscal Services; Payroll Services	\$29,413	\$32,197	\$43,672	\$41,851	42%	30%	-4%
	25191 Other Fiscal Services; Refund of Revenue	\$54,600	\$1,951	\$4,116	\$10,627	-81%	445%	158%
	25196 Other Fiscal Services; Cash Change				\$1,000			
	25199 Other Fiscal Services; Other	\$148	\$879	\$9,215	\$66,211	> 500%	> 500%	> 500%
	25400 Planning, Research, Development and Evaluation		\$4,500				-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$6,064	\$9,259	\$4,194	\$6,370	5%	-31%	52%
	25750 Personnel Services; Health Services	\$526	\$9,625	\$348		-100%	-100%	-100%
	25820 Administrative Technology Services; Systems Analysis And Planning				\$19,023			
	25890 Other Technology Services				\$20,092			
	25910 Judgments			\$2,845	\$1,720			-40%
	25920 Ditch Assessments	\$2,118	\$3,789	\$6,201	\$2,855	35%	-25%	-54%
	25990 Other Support Services, Central	\$17,653	\$24,505	\$15,946	\$9,170	-48%	-63%	-42%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$16,988	\$32,394	\$46,779	\$3,592	-79%	-89%	-92%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,673,118	\$2,152,797	\$2,151,823	\$2,064,464	23%	-4%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$69,606	\$60,801	\$96,662	\$104,802	51%	72%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$372,988	\$657,462	\$248,174	\$243,194	-35%	-63%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$1,600	\$2,485					
	26499 2007 Account Code - Other		\$4,326					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$1,037	\$5,834	\$31,812		> 500%	445%
	26600 Operation and Maintenance of Plant Services; Security Services	\$18,711	\$23,306	\$889	\$8,518	-54%	-63%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$93,499	\$214,568	\$212,764	\$170,032	82%	-21%	-20%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$675	\$2,855			323%
	27010 Student Transportation; Service Area Direction	\$58,021	\$28,232	\$186	\$59,437	2%	111%	> 500%
	27100 Student Transportation; Vehicle Operation	\$588,438	\$735,899	\$860,321	\$855,171	45%	16%	-1%
	27200 Student Transportation; Monitoring Services	\$654				-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$341,839	\$478,614	\$500,326	\$533,494	56%	11%	7%
	27400 Student Transportation; Purchase of School Buses	\$235,223	\$192,769	\$357,284	\$258,788	10%	34%	-28%
	27500 Student Transportation; Insurance on Buses	\$18,448	\$42,214	\$20,627	\$25,872	40%	-39%	25%
	27700 Student Transportation; Contracted Transportation Services	\$30,187	\$4,332	\$5,485	\$4,709	-84%	9%	-14%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Noble School Corp (6060)

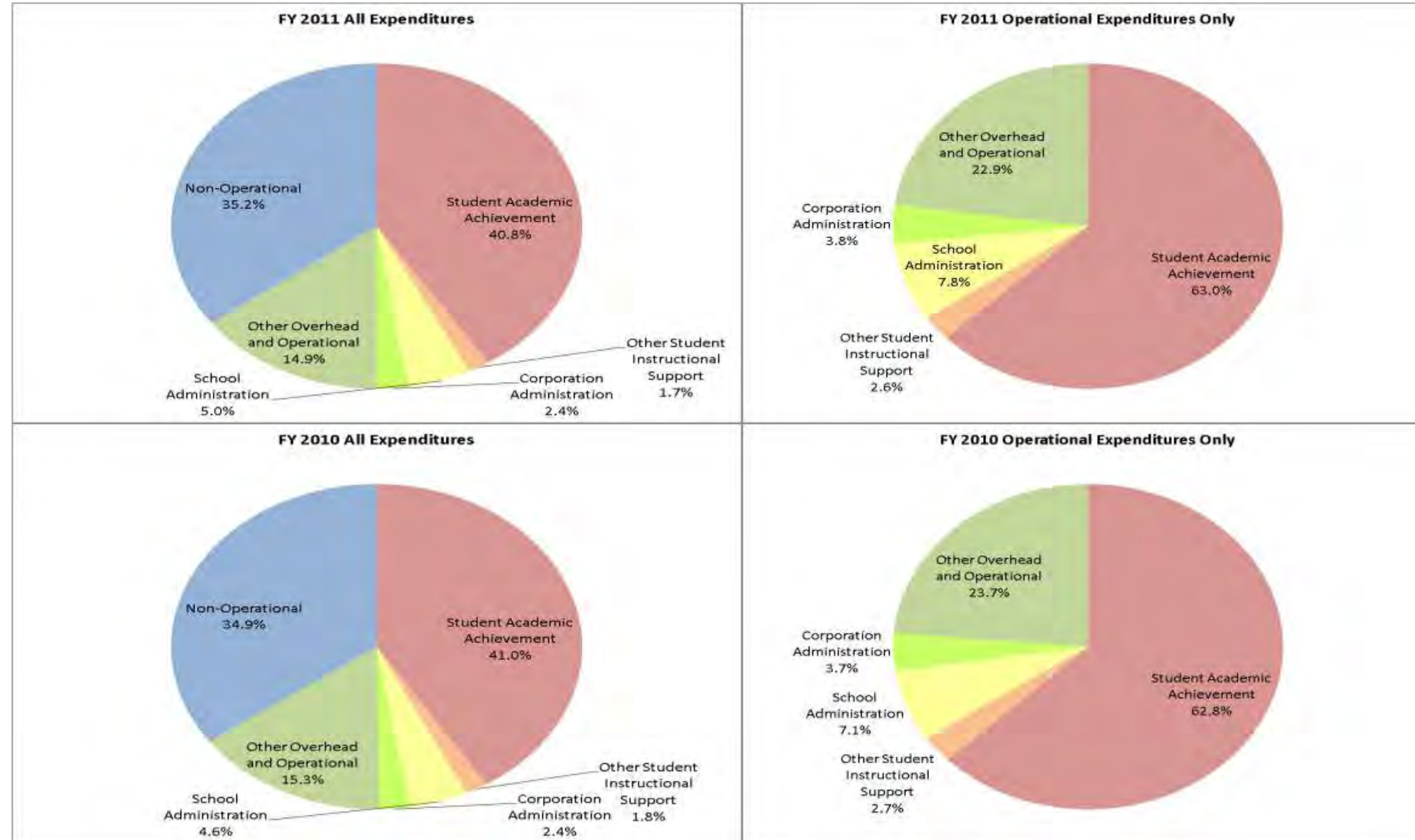
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	31100 Food Services Operations; Service Area Direction	\$31,878	\$35,454	\$50,737	\$51,133	60%	44%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$569,434	\$658,313	\$644,423	\$648,690	14%	-1%	1%
	31300 Food Services Operations; Food Delivery				\$19			
	31400 Food Services Operations; Food Purchases	\$560,038	\$613,966	\$790,497	\$749,805	34%	22%	-5%
	31900 Other Food Services	\$11,060	\$11,198	\$4,053	\$1,281	-88%	-89%	-68%
Overhead and Operational Total		\$5,092,641	\$6,434,470	\$6,792,543	\$6,665,994	31%	4%	-2%
Nonoperational								
	33200 Community Recreation	\$1,218				-100%		
	33300 Civic Services	\$4,894	\$12,817	\$3,385	\$9,562	95%	-25%	182%
	33400 Athletic Coaches	\$272,528	\$321,003	\$386,605	\$387,515	42%	21%	0%
	33930 Latch Key Kid Program	\$73,939				-100%		
	33990 Other Community Services; Other	\$2,000	\$2,506	\$828	\$144	-93%	-94%	-83%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$77,395	\$319,530			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$50,426	\$43,150	\$10,705	\$107,977	114%	150%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$156,390	\$222,386	\$890,383	\$956,428	> 500%	330%	7%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$142,091		\$566,926		299%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$168,463	\$208,509	\$233,108	\$216,361	28%	4%	-7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,300		\$82,787	\$132,129	> 500%		60%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$617,384	\$436,117	\$281,100	\$721,596	17%	65%	157%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$221,436	\$43,252	\$882	\$23,137	-90%	-47%	> 500%
	51100 Debt Services; Principal on Debt; Bonds		\$255,876	\$257,765	\$253,136		-1%	-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,468,160	\$4,601,500	\$5,132,012	\$5,239,000	112%	14%	2%
	53300 Debt Services; Lease Rental; School Buses ; Principal		\$45,127	\$66,199	\$63,010		40%	-5%
Nonoperational Total		\$4,115,533	\$6,653,861	\$7,345,759	\$8,676,919	111%	30%	18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$243,270	\$379,932					
	26492 2007 Account Code - Social Security	\$1,248,859	\$1,374,830					
	26493 2007 Account Code - Workmen's Compensation	\$4,455						
	26494 2007 Account Code - Group Insurance	\$1,397,520	\$2,725,870					
	26496 2007 Account Code - Unemployment Compensation	\$8,319	\$15,041					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$602,819	\$946,163					
Prorated By Fund Total		\$3,505,241	\$5,441,836					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Porter County School Corp (6510)

East Porter County School Corp (6510)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,130,483	44.3%	\$9,852,515	46.9%	\$10,985,916	41.0%	\$10,222,880	40.8%
Student Instructional Support	\$1,252,529	6.8%	\$1,517,075	7.2%	\$1,704,681	6.4%	\$1,672,624	6.7%
Overhead and Operational	\$2,978,822	16.2%	\$3,967,588	18.9%	\$4,758,058	17.8%	\$4,332,966	17.3%
Nonoperational	\$5,984,356	32.6%	\$5,655,689	26.9%	\$9,344,324	34.9%	\$8,800,277	35.2%
Grand Total	\$18,346,190		\$20,992,866		\$26,792,979		\$25,028,747	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	51.1%	54.2%	47.4%	47.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Porter County School Corp (6510)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$238,918	\$324,956			36%
	11100 Regular Programs; Elementary	\$2,667,631	\$2,681,241	\$4,022,937	\$3,873,430	45%	44%	-4%
	11200 Regular Programs; Middle/Junior High	\$716,275	\$1,128,392	\$1,680,102	\$1,692,305	136%	50%	1%
	11300 Regular Programs; High School	\$1,864,448	\$1,848,711	\$2,742,089	\$2,596,353	39%	40%	-5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$20,691	\$91,274	\$212,811		> 500%	133%
	11420 Vocational Education; Agriculture B	\$45,837	\$32,254	\$58,931	\$77,414	69%	140%	31%
	11450 Vocational Education; Consumer and Homemaking	\$105,473	\$118,337	\$109,342	\$106,323	1%	-10%	-3%
	12110 Gifted And Talented; Gifted and Talented	\$48,836	\$54,944	\$37,003		-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$2,152				-100%
	12210 Mental Disabilities; Mild Mental Disabilities			\$160	\$1,061			> 500%
	12330 Physical Impairment; Visual Impairment			\$8,172	\$720			-91%
	12350 Physical Impairment; Homebound	\$1,335		\$323	\$2,527	89%		> 500%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$6,472	\$175			-97%
	12520 Culturally Different; Compensatory	\$178	\$345			-100%	-100%	
	12610 Learning Disability			\$4,009	\$2,875			-28%
	12900 Other Special Programs	\$12,353	\$14,856	\$14,531	\$20,086	63%	35%	38%
	14100 Summer School Programs; Elementary	\$8,012	\$6,776	\$1,190		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$21,868	\$20,908	\$3,925		-100%	-100%	-100%
	16100 Remediation Testing	\$39,171	\$35,946			-100%	-100%	
	16200 Preventive Remediation	\$12,098	\$270	\$26,987	\$12,407	3%	> 500%	-54%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)		\$215,440	\$197,748	\$207,999		-3%	5%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$656,057	\$731,127	\$966,310	\$585,538	-11%	-20%	-39%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$9,923	\$11,083	\$15,253	\$13,181	33%	19%	-14%
	17900 Payments to Other Governmental Units Within State; Other	\$149		\$572	\$393	163%		-31%
	22110 Improvement of Instruction; Service Area Direction			\$6,940				-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,073	\$45,021	\$79,614	\$68,072	> 500%	51%	-14%
	22130 Improvement of Instruction; Instructional Staff Training		\$28,173	\$20,481	\$11,254		-60%	-45%
	22220 Library/Media Services; School Library	\$217,987	\$246,482	\$265,170	\$136,927	-37%	-44%	-48%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$8,792				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$61,856	\$47	\$20,267	\$40,301	-35%	> 500%	99%
	22360 Instruction, Related Technology; Network Support	\$78,048	\$210,985	\$97,944	\$100,544	29%	-52%	3%
	22900 Other Support Service, Instructional Staff			\$214				-100%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$256	\$287			-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$98,477	\$187,742	\$235,449	\$113,500	15%	-40%	-52%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,000	\$2,946	\$19,295	\$17,020	467%	478%	-12%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$49,493	\$79,342			-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$13,671	\$11,268			-100%	-100%	
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$1,103	\$2,363	\$11,745	\$4,707	327%	99%	-60%
	26497 2007 Account Code - Teachers Retirement Fund	\$278,480	\$421,411					
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only			\$396				-100%
Student Academic Achievement Total		\$7,028,881	\$8,157,387	\$10,985,916	\$10,222,880	45%	25%	-7%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$40,068				-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$62,604	\$81,516	\$126,845	\$80,898	29%	-1%	-36%
	21140 Attendance and Social Work Services; Pupil Accounting		\$3,709				-100%	
	21220 Guidance Services; Counseling Services	\$199,338	\$179,865	\$234,082	\$236,119	18%	31%	1%
	21250 Guidance Services; Records Maintenance	\$7,985				-100%		
	21340 Health Services; Nurse Services	\$67,266	\$75,061	\$112,061	\$96,339	43%	28%	-14%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$562	\$906			61%
	21990 Other Support Services, Students; Other Student Services	\$714				-100%		
	24100 Office of The Principal	\$681,827	\$875,011	\$1,231,131	\$1,258,363	85%	44%	2%
Student Instructional Support Total		\$1,059,801	\$1,215,162	\$1,704,681	\$1,672,624	58%	38%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$32,200	\$34,010	\$32,548	\$34,479	7%	1%	6%
	23150 Board of Education; Legal Services	\$5,896	\$11,429	\$17,756	\$6,026	2%	-47%	-66%
	23160 Board of Education; Promotion Expenses	\$782	\$436	\$719	\$1,281	64%	194%	78%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Porter County School Corp (6510)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$142,768	\$184,141	\$212,844	\$204,096	43%	11%	-4%
	23220 Executive Administration; Community Relations	\$806	\$500	\$2,500	\$6,500	> 500%	> 500%	160%
	23290 Executive Administration; Other Executive Administration Services			\$432	\$354			-18%
	25110 Fiscal Services; Office of The Business Manager	\$33,927	\$51,379	\$80,352	\$76,261	125%	48%	-5%
	25140 Fiscal Services; Receiving and Disbursing Funds			\$16,428	\$21,600			31%
	25150 Fiscal Services; Payroll Services	\$3,520	\$17,325	\$30,960	\$23,935	> 500%	38%	-23%
	25160 Fiscal Services; Financial Accounting	\$71,560	\$51,857	\$51,220	\$57,440	-20%	11%	12%
	25191 Other Fiscal Services; Refund of Revenue	\$50	\$57,091	\$4,850	\$3,086	> 500%	-95%	-36%
	25193 Other Fiscal Services; Printed Forms			\$263				-100%
	25199 Other Fiscal Services; Other			\$533	\$841			58%
	25750 Personnel Services; Health Services	\$2,275	\$1,322	\$135		-100%	-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$170,785	\$161,513			-5%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$2,319	\$2,047			-12%
	25890 Other Technology Services			\$20,756	\$13,644			-34%
	25920 Ditch Assessments		\$275				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,165,037	\$1,400,965	\$1,593,578	\$1,463,905	26%	4%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,095	\$3,872	\$28,157	\$20,240	82%	423%	-28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$103,558	\$117,383	\$107,073	\$71,684	-31%	-39%	-33%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,047	\$375					
	26499 2007 Account Code - Other	\$11,967	\$8,735					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$400	\$635	\$176	\$550	38%	-13%	213%
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,566	\$133,282	\$169,676	\$197,687	> 500%	48%	17%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$14,526	\$19,926	\$20,558	\$21,326	47%	7%	4%
	27010 Student Transportation; Service Area Direction	\$21,208	\$29,482	\$88,032	\$108,997	414%	270%	24%
	27100 Student Transportation; Vehicle Operation	\$275,952	\$384,186	\$450,026	\$457,481	66%	19%	2%
	27200 Student Transportation; Monitoring Services		\$4,249	\$26,924	\$25,135		492%	-7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$119,574	\$185,706	\$220,140	\$186,256	56%	0%	-15%
	27400 Student Transportation; Purchase of School Buses	\$51,777	\$170,588	\$459,648	\$149,944	190%	-12%	-67%
	27500 Student Transportation; Insurance on Buses	\$10,642	\$48,619	\$35,374	\$49,449	365%	2%	40%
	27600 Student Transportation; Insurance on Pupils	\$4,746	\$15,460			-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$113,632	\$30,531	\$4,208		-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$46,316	\$54,129	\$100,477	\$84,713	83%	57%	-16%
	27910 Student Transportation; Bus Driver Training	\$1,692	\$98			-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$346		\$15,129	\$28,165	> 500%		86%
	31200 Food Services Operations; Food Preparation and Dispensing	\$232,886	\$315,140	\$348,405	\$379,906	63%	21%	9%
	31400 Food Services Operations; Food Purchases	\$218,972	\$257,118	\$384,616	\$403,837	84%	57%	5%
	31900 Other Food Services	\$22,639	\$19,485	\$60,463	\$70,587	212%	262%	17%
Overhead and Operational Total		\$2,754,361	\$3,609,729	\$4,758,058	\$4,332,966	57%	20%	-9%
Nonoperational								
	33200 Community Recreation			\$2,090	\$2,893			38%
	33300 Civic Services			\$16,567	\$21,612			30%
	33400 Athletic Coaches	\$188,705	\$201,804	\$233,586	\$216,094	15%	7%	-7%
	33600 Nonpublic School Pupil Services	\$195				-100%		
	33990 Other Community Services; Other	\$1,068	\$700			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development			\$5,000	\$493,958			> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$414,068	\$13,754	\$127,971	\$92,835	-78%	> 500%	-27%
	45100 Building Acquisition, Construction and Improvements	\$349,532	\$78,256	\$2,471,182	\$1,488,030	326%	> 500%	-40%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$426,594	\$591,671	\$261,684		-100%	-100%	-100%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$1,100				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$6,790				-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$310,727	\$473,302	\$587,066	\$517,083	66%	9%	-12%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,265,842	\$502,677	\$708,766	\$355,142	-72%	-29%	-50%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,286	\$36,247	\$36,409	\$38,591	> 500%	6%	6%
	51100 Debt Services; Principal on Debt; Bonds		\$104,406	\$200,000	\$210,000		101%	5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$31,273	\$59,871			91%
	52100 Debt Services; Interest on Debt; Bonds		\$221,159	\$130,282	\$148,656		-33%	14%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$57,453	\$66,261	\$36,371	\$33,061	-42%	-50%	-9%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt			\$2,415	\$3,050			26%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,880,178	\$3,186,500	\$3,245,000	\$2,367,500	-18%	-26%	-27%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,174,848	\$2,719,500			131%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$48,893	\$18,174			-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Porter County School Corp (6510)

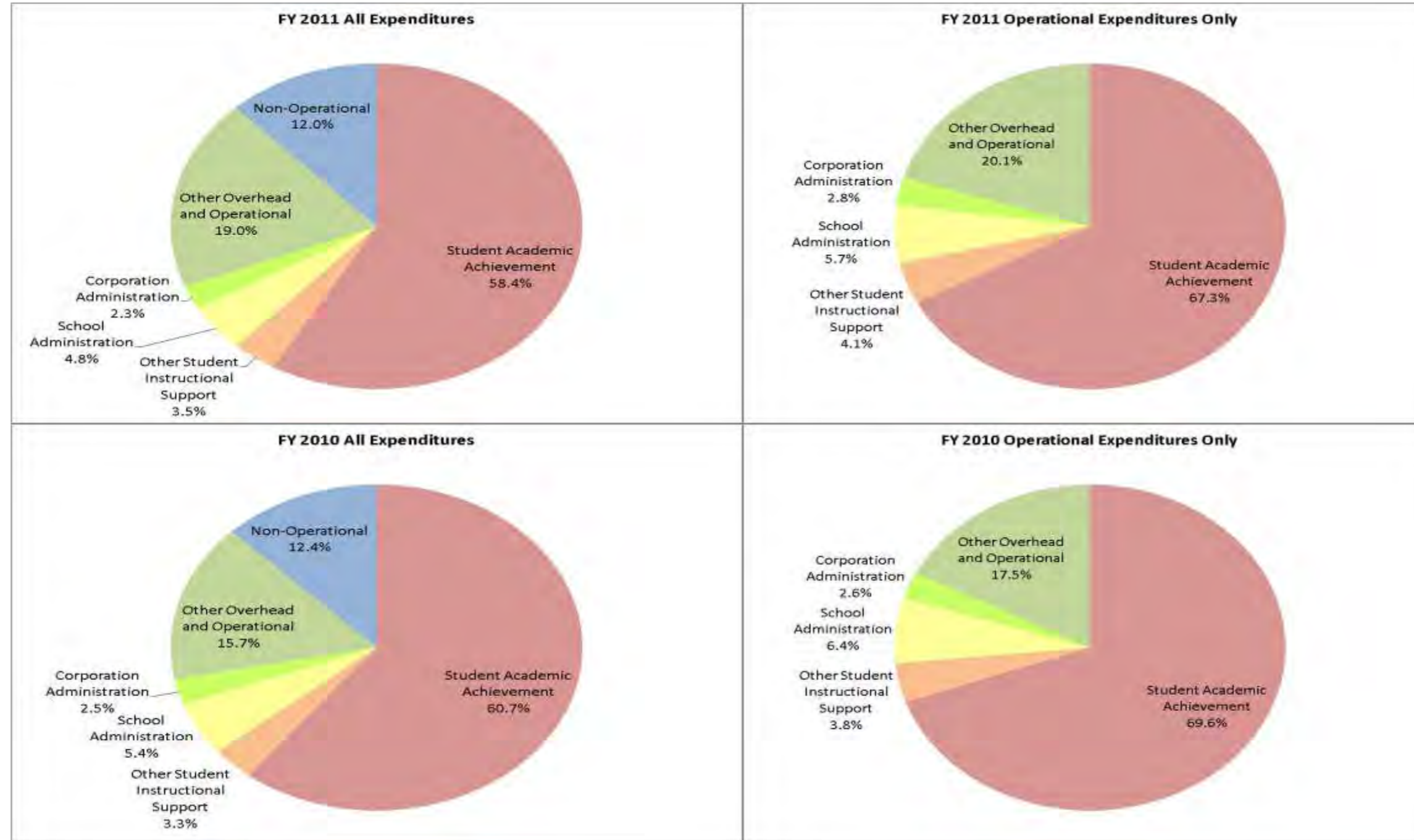
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	53400 Debt Services; Lease Rental; Other ; Principal			\$30,286				-100%
	53450 Debt Services; Lease Rental; Other ; Interest			\$3,058				-100%
	54200 Common School Fund; Principal		\$96,424	\$38,952	\$33,800		-65%	-13%
	54250 Common School Fund; Interest				\$121			
	59100 Other Debt Services Obligations; Registrars Fee	\$650	\$5,959			-100%	-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$30		\$1,519	-\$1,519	< -500%		-200%
Nonoperational Total		\$5,947,321	\$5,604,085	\$9,344,324	\$8,800,277	48%	57%	-6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$56,075	\$52,591					
	26492 2007 Account Code - Social Security	\$616,469	\$676,051					
	26493 2007 Account Code - Workmen's Compensation	\$17,613	\$73,772					
	26494 2007 Account Code - Group Insurance	\$759,073	\$1,427,297					
	26496 2007 Account Code - Unemployment Compensation	\$1,791	\$1,901					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$104,805	\$174,891					
Prorated By Fund Total		\$1,555,825	\$2,406,503					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Washington School Corp (8215)

East Washington School Corp (8215)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,568,381	63.9%	\$9,441,373	60.7%	\$10,376,338	60.7%	\$9,331,363	58.4%
Student Instructional Support	\$1,030,332	8.7%	\$1,300,973	8.4%	\$1,486,557	8.7%	\$1,319,434	8.3%
Overhead and Operational	\$2,268,729	19.1%	\$2,942,048	18.9%	\$3,110,654	18.2%	\$3,412,094	21.3%
Nonoperational	\$980,898	8.3%	\$1,868,918	12.0%	\$2,121,339	12.4%	\$1,919,185	12.0%
Grand Total	\$11,848,340		\$15,553,312		\$17,094,888		\$15,982,076	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	72.6%	69.1%	69.4%	66.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Washington School Corp (8215)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$22,503	\$167,563	\$185,450		> 500%	11%
	11100 Regular Programs; Elementary	\$2,144,811	\$2,136,844	\$3,101,878	\$2,812,057	31%	32%	-9%
	11200 Regular Programs; Middle/Junior High	\$1,018,089	\$1,403,992	\$2,283,052	\$2,211,712	117%	58%	-3%
	11300 Regular Programs; High School	\$1,156,964	\$1,249,841	\$2,104,307	\$1,836,100	59%	47%	-13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$11,100	\$14,400			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$89,117	\$99,223			11%
	11410 Vocational Education; Agriculture A	\$37,389	\$51,394	\$91,867	\$94,345	152%	84%	3%
	11590 Other Vocational Education Programs	\$51,028	\$53,433	\$91,173	\$90,960	78%	70%	0%
	11630 Regular Programs; Alternative Education Programs; High School	\$5,963	\$600			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$15,478	\$13,848	\$41,416	\$7,722	-50%	-44%	-81%
	12150 Gifted And Talented; High Ability Student Programs				\$26,963			
	12210 Mental Disabilities; Mild Mental Disabilities	\$131,917	\$133,229	\$172,921	\$176,419	34%	32%	2%
	12510 Culturally Different; Communication Disorders	\$30,970	\$41,945	\$65,066	\$74,620	141%	78%	15%
	12520 Culturally Different; Compensatory	\$19,816	\$13,423			-100%	-100%	
	12710 Equal Opportunity At Risk	\$49,689	\$59,230	\$82,004	\$101,403	104%	71%	24%
	12900 Other Special Programs			\$86,133	\$164,889			91%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$10,611				-100%		
	14100 Summer School Programs; Elementary	\$5,518	\$3,171			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$5,589		\$1		-100%		-100%
	14300 Summer School Programs; High School	\$41,944	\$34,783	\$28,394	\$4,194	-90%	-88%	-85%
	16100 Remediation Testing	\$52,636	\$13,709	\$20,559	\$23,203	-56%	69%	13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$177,620	\$236,050	\$205,411	\$154,472	-13%	-35%	-25%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$396,802	\$239,782	\$692,213	\$283,654	-29%	18%	-59%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$5,022	\$46,567	\$51,403	\$14,463	188%	-69%	-72%
	22110 Improvement of Instruction; Service Area Direction	\$17,852	\$67,859	\$49,879	\$965	-95%	-99%	-98%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$29,462	\$196,751	\$51,961	\$15,838	-46%	-92%	-70%
	22130 Improvement of Instruction; Instructional Staff Training	\$500	\$1,152			-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$38,297			\$10,454	-73%		
	22210 Library/Media Services; Service Area Direction	\$109,954	\$128,368	\$192,251	\$196,423	79%	53%	2%
	22220 Library/Media Services; School Library	\$33,964	\$30,189	\$34,657	\$23,594	-31%	-22%	-32%
	22230 Library/Media Services; Audiovisual	\$12,750	\$19,491	\$18,537	\$9,711	-24%	-50%	-48%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$10,240	\$5,186	\$11,834	\$5,291	-48%	2%	-55%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$135,626	\$189,659			40%
	22350 Instruction, Related Technology; Systems Operations				\$2,999			
	22360 Instruction, Related Technology; Network Support		\$199,417	\$324,800	\$283,684		42%	-13%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$3,340			
	22900 Other Support Service, Instructional Staff			\$72,116	\$77,004			7%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$815				-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$67,928	\$138,509	\$109,160	\$144,747	113%	5%	33%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,040	\$2,721	\$1,041	\$5,805	458%	113%	458%
	26497 2007 Account Code - Teachers Retirement Fund	\$262,176	\$317,798					
Student Academic Achievement Total		\$5,953,934	\$6,876,184	\$10,376,338	\$9,331,363	57%	36%	-10%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services			\$4,715				-100%
	21220 Guidance Services; Counseling Services	\$196,110	\$221,800	\$453,376	\$462,948	136%	109%	2%
	21240 Guidance Services; Information Services		\$27,325	\$33,210	\$16,015		-41%	-52%
	21340 Health Services; Nurse Services	\$33,362	\$43,030	\$72,764	\$77,029	131%	79%	6%
	21390 Health Services; Other Health Services		\$437				-100%	
	21990 Other Support Services, Students; Other Student Services		\$447		\$0		-100%	
	24100 Office of The Principal	\$466,341	\$489,543	\$838,639	\$753,179	62%	54%	-10%
	24900 Other Support Services, School Administration	\$73,445	\$107,309	\$83,852	\$10,263	-86%	-90%	-88%
Student Instructional Support Total		\$769,259	\$889,890	\$1,486,557	\$1,319,434	72%	48%	-11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$9,000	\$10,000	\$31,667	\$36,600	307%	266%	16%
	23120 Board of Education; Service Area Assistants	\$67,267	\$67,437	\$95,843	\$64,704	-4%	-4%	-32%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Washington School Corp (8215)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$19,261	\$32,580	\$3,328	\$2,367	-88%	-93%	-29%
	23160 Board of Education; Promotion Expenses	\$3,234	\$580	\$1,265	\$1,816	-44%	213%	44%
	23190 Board of Education; Other Governing Body Services	\$23,046	\$22,151	\$22,162	\$11,737	-49%	-47%	-47%
	23210 Executive Administration; Office of The Superintendent	\$120,514	\$126,684	\$184,490	\$214,409	78%	69%	16%
	23230 Executive Administration; Staff Relations and Negotiations	\$5,023		\$1,466	\$727	-86%		-50%
	25110 Fiscal Services; Office of The Business Manager	\$13,949				-100%		
	25150 Fiscal Services; Payroll Services			\$511	\$3,333			> 500%
	25160 Fiscal Services; Financial Accounting				\$1,389			
	25191 Other Fiscal Services; Refund of Revenue	\$5,177	\$3,175	\$34,402	\$8,510	64%	168%	-75%
	25192 Other Fiscal Services; Petty Cash	\$169				-100%		
	25193 Other Fiscal Services; Printed Forms	\$179			\$29	-84%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$20		\$3	\$15	-25%		443%
	25199 Other Fiscal Services; Other			\$2,985	\$29,335			> 500%
	25850 Administrative Technology Services; Network Support			\$49,250				-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$309,102	\$402,908	\$672,853	\$595,946	93%	48%	-11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$288,550	\$453,100	\$505,761	\$485,034	68%	7%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,787	\$3,517	\$5,941	\$9,894	161%	181%	67%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$97,419	\$64,340	\$103,477	\$84,415	-13%	31%	-18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$300					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,726	\$6,892	\$123	\$272	-84%	-96%	121%
	26600 Operation and Maintenance of Plant Services; Security Services				\$2,896			
	26700 Operation and Maintenance of Plant Services; Insurance	\$54,288	\$90,429	\$72,448	\$67,448	24%	-25%	-7%
	27010 Student Transportation; Service Area Direction				\$44,836			
	27100 Student Transportation; Vehicle Operation	\$242,622	\$370,766	\$597,967	\$516,034	113%	39%	-14%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$80,369	\$158,475	\$181,800	\$176,592	120%	11%	-3%
	27400 Student Transportation; Purchase of School Buses	\$25,000		\$163,146	\$332,087	> 500%		104%
	27500 Student Transportation; Insurance on Buses	\$10,566	\$20,730	\$7,700	\$16,470	56%	-21%	114%
	27700 Student Transportation; Contracted Transportation Services	\$151,836	\$64,650			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services		\$800	\$300	\$3,205		301%	> 500%
	27910 Student Transportation; Bus Driver Training	\$340	\$2,141	\$3,412	\$2,796	> 500%	31%	-18%
	31200 Food Services Operations; Food Preparation and Dispensing	\$171,816	\$260,876	\$173,656	\$354,619	106%	36%	104%
	31400 Food Services Operations; Food Purchases	\$212,699	\$244,719	\$159,072	\$309,223	45%	26%	94%
	31900 Other Food Services	\$40,471	\$25,813	\$35,627	\$35,355	-13%	37%	-1%
Overhead and Operational Total		\$1,957,430	\$2,433,060	\$3,110,654	\$3,412,094	74%	40%	10%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$1,500				-100%	
	33990 Other Community Services; Other	\$3,529	\$12,197	\$5,000	\$5,000	42%	-59%	0%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$9,829	\$181,394			-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services		\$19,613	\$7,500	\$15,909		-19%	112%
	45100 Building Acquisition, Construction and Improvements	\$99,731	\$191,239	\$347,387	\$269,700	170%	41%	-22%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$23,018	\$42,093	\$25,480		11%	-39%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$7,761	\$10,628			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$59,849	\$106,491	\$20,567	\$108,473	81%	2%	427%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction				\$6,125			
	51100 Debt Services; Principal on Debt; Bonds		\$158,298	\$164,705	\$130,706		-17%	-21%
	52100 Debt Services; Interest on Debt; Bonds				\$29,576			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$319,203	\$1,085,000	\$1,115,000	\$742,648	133%	-32%	-33%
	53150 Debt Services; Lease Rental; Buildings ; Interest				\$377,352			
	54200 Common School Fund; Principal	\$490,826	\$246,628	\$235,083	\$209,215	-57%	-15%	-11%
	59200 Other Debt Services Obligations; Bank Fee			\$2,611	-\$1,000			-138%
Nonoperational Total		\$980,898	\$1,864,441	\$2,121,339	\$1,919,185	96%	3%	-10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$69,059	\$50,402					
	26492 2007 Account Code - Social Security	\$484,059	\$541,686					
	26493 2007 Account Code - Workmen's Compensation	\$5,727						
	26494 2007 Account Code - Group Insurance	\$1,598,830	\$2,845,629					
	26496 2007 Account Code - Unemployment Compensation	\$9,563	\$531					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$19,583	\$51,490					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Washington School Corp (8215)**

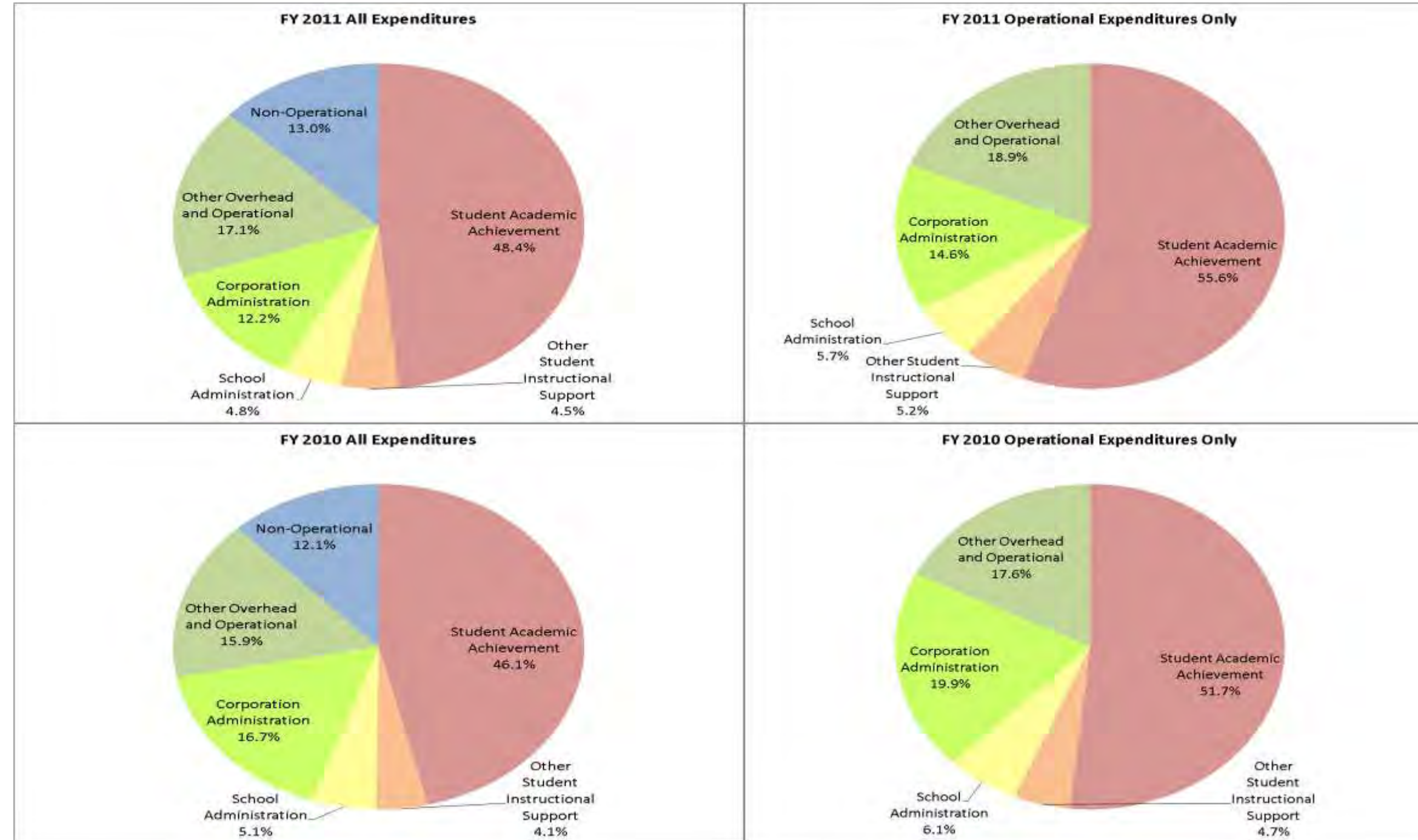
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund Total		\$2,186,820	\$3,489,737					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastbrook Community Sch Corp (2815)

Eastbrook Community Sch Corp (2815)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,237,531	55.3%	\$7,977,557	56.8%	\$7,255,069	46.1%	\$7,118,738	48.4%
Student Instructional Support	\$1,135,565	10.1%	\$1,323,879	9.4%	\$1,446,070	9.2%	\$1,367,885	9.3%
Overhead and Operational	\$2,395,619	21.3%	\$2,726,856	19.4%	\$5,129,206	32.6%	\$4,299,812	29.3%
Nonoperational	\$1,502,960	13.3%	\$2,020,888	14.4%	\$1,896,110	12.1%	\$1,908,105	13.0%
Grand Total	\$11,271,675		\$14,049,180		\$15,726,454		\$14,694,539	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	65.4%	66.2%	55.3%	57.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastbrook Community Sch Corp (2815)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$21,916	\$125,064	\$103,558		373%	-17%
	11100 Regular Programs; Elementary	\$2,260,117	\$2,447,832	\$2,583,965	\$2,661,589	18%	9%	3%
	11200 Regular Programs; Middle/Junior High	\$685,696	\$675,772	\$723,314	\$749,507	9%	11%	4%
	11300 Regular Programs; High School	\$1,265,752	\$1,410,354	\$1,437,647	\$1,636,945	29%	16%	14%
	11350 Regular Programs; High School; Academic Honors Diploma		\$8,585	\$3,227	\$8,585			-62%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$13,523	\$800	\$800			-94%
	11410 Vocational Education; Agriculture A	\$48,753	\$61,243	\$121,918	\$128,313	163%	110%	5%
	11450 Vocational Education; Consumer and Homemaking	\$80,619	\$90,601	\$106,115	\$117,020	45%	29%	10%
	11520 Vocational Education; Area School Participation	\$43,332	\$81,902	\$150,020	\$103,248	138%	26%	-31%
	11630 Regular Programs; Alternative Education Programs; High School		\$32,351	\$38,839	\$37,745		17%	-3%
	11910 Other Regular Programs; Competency Testing			\$15,613	\$21,515			38%
	12110 Gifted And Talented; Gifted and Talented	\$11,241				-100%		
	12150 Gifted And Talented; High Ability Student Programs			\$40,572	\$33,606			-17%
	12210 Mental Disabilities; Mild Mental Disabilities	\$98,040	\$133,938	\$191,793	\$103,187	5%	-23%	-46%
	12220 Mental Disabilities; Moderate Mental Disabilities			\$49,561	\$68,601			38%
	12350 Physical Impairment; Homebound	\$8,771	\$5,870	\$3,348	\$3,885	-56%	-34%	16%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time		\$46,224	\$47,557	\$37,294		-19%	-22%
	12510 Culturally Different; Communication Disorders	\$74,318	\$108,915			-100%	-100%	
	12610 Learning Disability	\$114,177	\$252,770	\$408,912	\$386,733	239%	53%	-5%
	12710 Equal Opportunity At Risk			\$3,444				-100%
	12810 Special Education Preschool		\$43,351	\$8,723	\$26,533		-39%	204%
	14300 Summer School Programs; High School	\$36,999	\$28,372	\$11,304	\$4,902	-87%	-83%	-57%
	16100 Remediation Testing	\$65,108	\$46,750			-100%	-100%	
	16200 Preventive Remediation	-\$275		\$28,640	\$27,157			-5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$124,448	\$246,504	\$312,458	\$150,751	21%	-39%	-52%
	22110 Improvement of Instruction; Service Area Direction	\$703	\$0	\$15,703	\$37,461	> 500%		139%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,263				-100%		
	22130 Improvement of Instruction; Instructional Staff Training		\$1,670	\$27,302	\$23,609		> 500%	-14%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$61,753	\$2,259	\$9,288		-85%	311%
	22220 Library/Media Services; School Library	\$103,948	\$118,635	\$119,911	\$100,290	-4%	-15%	-16%
	22230 Library/Media Services; Audiovisual	\$9,509	\$13,213	\$10,183	\$34,536	263%	161%	239%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$64,552	\$24,475		\$17,699	-73%	-28%	
	22290 Library/Media Services; Other Educational Media Services	\$107				-100%		
	22350 Instruction, Related Technology; Systems Operations			\$43,151	\$25,356			-41%
	22360 Instruction, Related Technology; Network Support	\$12	\$319,886	\$415,597	\$296,851	> 500%	-7%	-29%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$49,740	\$25,326			-49%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$2,500				-100%
	22900 Other Support Service, Instructional Staff			\$83	\$17,784			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$81,406	\$152,463	\$137,724	\$124,420	53%	-18%	-10%
	26497 2007 Account Code - Teachers Retirement Fund	\$297,845	\$267,056					
Student Academic Achievement Total		\$5,478,440	\$6,693,815	\$7,255,069	\$7,118,738	30%	6%	-2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction		\$4,174	\$10,419	\$10,700		156%	3%
	21220 Guidance Services; Counseling Services	\$221,272	\$241,123	\$270,095	\$247,150	12%	2%	-8%
	21340 Health Services; Nurse Services	\$29,304	\$32,191	\$68,085	\$44,004	50%	37%	-35%
	21420 Psychological Testing	\$6,016	\$39,937	\$39,066	\$45,120	> 500%	13%	15%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$122,415	\$98,569			-19%
	21810 Special Education Administration; Service Area Direction	\$109,569	\$106,219	\$125,179	\$215,124	96%	103%	72%
	21890 Special Education Administration; Other Special Education Administration		\$3,461	\$2,972	\$3,500		1%	18%
	24100 Office of The Principal	\$618,018	\$680,994	\$807,840	\$703,719	14%	3%	-13%
Student Instructional Support Total		\$984,178	\$1,108,099	\$1,446,070	\$1,367,885	39%	23%	-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$10,000	\$10,000			0%
	23120 Board of Education; Service Area Assistants	\$17,636	\$15,253			-100%	-100%	
	23150 Board of Education; Legal Services	\$15,123	\$14,618	\$16,270	\$16,270	8%	11%	0%
	23190 Board of Education; Other Governing Body Services	\$2,830	\$1,200	\$5,439	\$3,083	9%	157%	-43%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastbrook Community Sch Corp (2815)

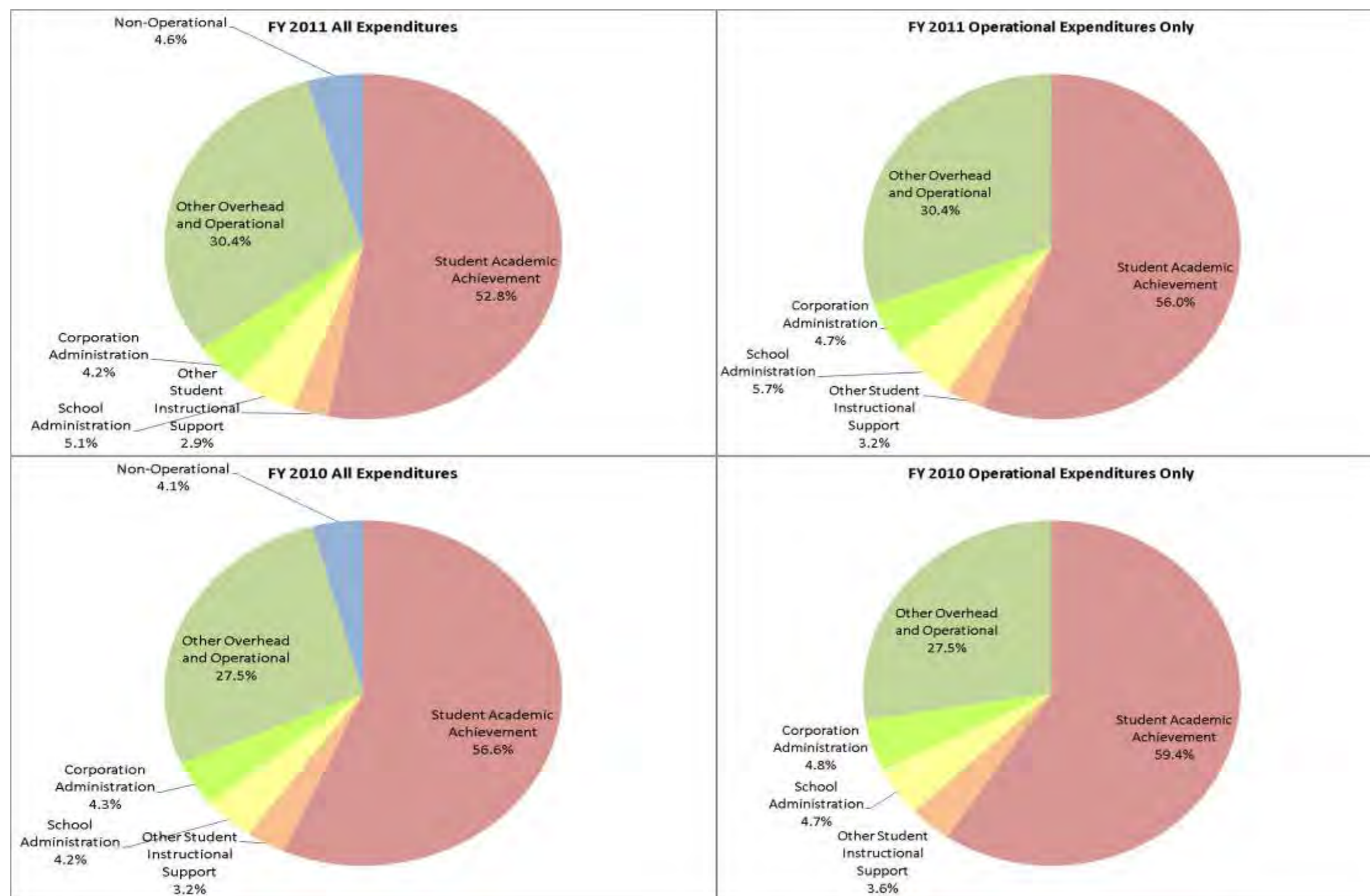
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$121,009	\$133,162	\$187,197	\$206,985	71%	55%	11%
	25110 Fiscal Services; Office of The Business Manager	\$137,389	\$76,235	\$76,591	\$102,313	-26%	34%	34%
	25130 Fiscal Services; Budgeting				\$550			
	25140 Fiscal Services; Receiving and Disbursing Funds	\$938	\$656	\$994	\$319	-66%	-51%	-68%
	25191 Other Fiscal Services; Refund of Revenue			\$293	\$153			-48%
	25750 Personnel Services; Health Services		\$243				-100%	
	25790 Personnel Services; Other Professional Services			\$2,325,821	\$1,443,292			-38%
	25850 Administrative Technology Services; Network Support				\$2,800			
	25920 Ditch Assessments	\$155	\$333	\$64	\$105	-32%	-68%	63%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$823,799	\$966,022	\$953,978	\$825,618	0%	-15%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,269	\$9,473	\$7,632	\$13,548	314%	43%	78%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$172,593	\$201,301	\$132,874	\$195,573	13%	-3%	47%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,920	\$297					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$491	\$264			-100%	-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,000				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,927	\$106,215	\$80,398	\$76,604	107%	-28%	-5%
	27010 Student Transportation; Service Area Direction	\$19,102				-100%		
	27100 Student Transportation; Vehicle Operation	\$288,847	\$276,670	\$272,221	\$310,067	7%	12%	14%
	27200 Student Transportation; Monitoring Services	\$27,160	\$22,114	\$28,267	\$22,176	-18%	0%	-22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$107,931	\$196,069	\$199,405	\$217,839	102%	11%	9%
	27400 Student Transportation; Purchase of School Buses			\$174,908	\$158,644			-9%
	27500 Student Transportation; Insurance on Buses	\$9,985	\$12,055	\$24,544	\$12,829	28%	6%	-48%
	27900 Student Transportation; Other Student Transportation Services		\$1,535				-100%	
	27910 Student Transportation; Bus Driver Training	\$595				-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$406,255	\$460,755	\$347,494	\$373,417	-8%	-19%	7%
	31400 Food Services Operations; Food Purchases			\$265,688	\$287,820			8%
	31900 Other Food Services	\$9,810	\$10,944	\$19,128	\$19,806	102%	81%	4%
Overhead and Operational Total		\$2,205,764	\$2,505,413	\$5,129,206	\$4,299,812	95%	72%	-16%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$1,035	\$1,518	\$2,426		134%	60%
	33200 Community Recreation	\$13,686	\$14,260			-100%	-100%	
	33400 Athletic Coaches	\$125,683	\$150,139	\$153,423	\$142,798	14%	-5%	-7%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development				\$15,570			
	43000 Facilities Acquisition and Construction; Professional Services	\$27,597	\$25,984	\$37,371	\$28,251	2%	9%	-24%
	45100 Building Acquisition, Construction and Improvements	\$479,467	\$37,780	\$444,297	\$348,569	-27%	> 500%	-22%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$369,210	\$184,503			-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities				\$45,399			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$58,340	\$31,956			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$216,903	\$37,806	\$7,964	\$61,034	-72%	61%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$68,900	\$25,067		\$5,718	-92%	-77%	
	51100 Debt Services; Principal on Debt; Bonds				\$103,000			
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes			\$245,342	\$352,713			44%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$2,036				-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans		\$49,445	\$7,236			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$380,995	\$925,538	\$398,000	\$410,648	8%	-56%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$254,500	\$243,852			-4%
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$16,585				-100%	
	54200 Common School Fund; Principal	\$107,813	\$300,380	\$161,956	\$148,127	37%	-51%	-9%
Nonoperational Total		\$1,479,384	\$1,987,222	\$1,896,110	\$1,908,105	29%	-4%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$93,494	\$90,525					
	26492 2007 Account Code - Social Security	\$509,898	\$579,944					
	26493 2007 Account Code - Workmen's Compensation	\$29,989	\$57,626					
	26494 2007 Account Code - Group Insurance	\$490,527	\$794,858					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$231,678					
Prorated By Fund Total		\$1,123,909	\$1,754,631					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Greene Schools (2940)

Eastern Greene Schools (2940)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,490,642	63.7%	\$6,295,255	56.6%	\$7,225,212	56.6%	\$6,662,831	52.8%
Student Instructional Support	\$645,277	7.5%	\$742,806	6.7%	\$950,674	7.4%	\$1,006,630	8.0%
Overhead and Operational	\$2,156,535	25.0%	\$2,892,599	26.0%	\$4,070,735	31.9%	\$4,363,823	34.6%
Nonoperational	\$322,355	3.7%	\$1,183,667	10.6%	\$525,459	4.1%	\$576,200	4.6%
Grand Total	\$8,614,810		\$11,114,328		\$12,772,080		\$12,609,484	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	71.2%	63.3%	64.0%	60.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Greene Schools (2940)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$241,292	\$335,577	\$326,012		35%	-3%
	11100 Regular Programs; Elementary	\$2,002,982	\$1,807,120	\$2,105,211	\$2,038,253	2%	13%	-3%
	11200 Regular Programs; Middle/Junior High			\$1,289,053	\$1,329,685			3%
	11300 Regular Programs; High School	\$1,486,904	\$1,428,436	\$1,507,542	\$1,498,874	1%	5%	-1%
	11420 Vocational Education; Agriculture B	\$65,897	\$44,123	\$69,580	\$82,230	25%	86%	18%
	11450 Vocational Education; Consumer and Homemaking	\$65,261	\$38,876	\$62,789	\$67,067	3%	73%	7%
	11520 Vocational Education; Area School Participation	\$16,302				-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$55,051	\$34,992			-36%
	11630 Regular Programs; Alternative Education Programs; High School	\$18,344				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$12,464	\$12,117	\$35,646	\$25,944	108%	114%	-27%
	12210 Mental Disabilities; Mild Mental Disabilities	\$93,956	\$93,356	\$295,980	\$320,901	242%	244%	8%
	12350 Physical Impairment; Homebound			\$163				-100%
	12510 Culturally Different; Communication Disorders	\$56,996	\$65,622			-100%	-100%	
	12610 Learning Disability	\$156,755	\$268,305	\$223,745	\$234,674	50%	-13%	5%
	12710 Equal Opportunity At Risk	\$5,145	\$2,956		\$3,222	-37%	9%	
	12810 Special Education Preschool	\$52,048	\$40,666	-\$33,552		-100%	-100%	
	12900 Other Special Programs		\$62,360	\$37,426	\$36,047		-42%	-4%
	13600 Adult/Continuing Education Programs; Special Interest Programs			\$5,404	\$3,721			-31%
	14100 Summer School Programs; Elementary		\$5,273				-100%	
	14300 Summer School Programs; High School	\$16,089	\$15,012	\$1,410		-100%	-100%	-100%
	16100 Remediation Testing	\$24,995				-100%		
	16200 Preventive Remediation	\$3,895	\$51,270	\$58,082	\$59,662	> 500%	16%	3%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$4,203				-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$31,058	\$238,056	\$137,763	\$60,986	96%	-74%	-56%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spr	\$147,279	\$111,860	\$378,143		-100%	-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$301		\$79,185	\$44,997	> 500%		-43%
	22110 Improvement of Instruction; Service Area Direction	\$48	\$43			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,490	\$55,864	\$131,224	\$114,336	> 500%	105%	-13%
	22130 Improvement of Instruction; Instructional Staff Training			\$3,911	\$7,189			84%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$344			
	22220 Library/Media Services; School Library	\$123,393	\$145,719	\$134,627	\$132,505	7%	-9%	-2%
	22230 Library/Media Services; Audiovisual	\$9,575	\$7,526	\$3,843	\$4,508	-53%	-40%	17%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$161,168	\$198,188			23%
	22360 Instruction, Related Technology; Network Support		\$106,838	\$33,623			-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$78,987	\$144,982			-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$112,618	\$38,496			-66%
	26497 2007 Account Code - Teachers Retirement Fund	\$167,489	\$282,699					
Student Academic Achievement Total		\$4,650,855	\$5,270,371	\$7,225,212	\$6,662,831	43%	26%	-8%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$138,925	\$184,042	\$238,135	\$214,292	54%	16%	-10%
	21250 Guidance Services; Records Maintenance			\$8,858	\$9,757			10%
	21290 Guidance Services; Other Guidance Services	\$130		\$715		-100%		-100%
	21340 Health Services; Nurse Services	\$32,638	\$48,349	\$58,653	\$43,606	34%	-10%	-26%
	21390 Health Services; Other Health Services			\$18,022	\$13,664			-24%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$79,064	\$81,824			3%
	21810 Special Education Administration; Service Area Direction			\$9,040	\$5,208			-42%
	24100 Office of The Principal	\$356,620	\$365,685	\$352,809	\$431,588	21%	18%	22%
	24900 Other Support Services, School Administration			\$185,377	\$206,691			11%
Student Instructional Support Total		\$528,313	\$598,076	\$950,674	\$1,006,630	91%	68%	6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,145	\$18,095	\$15,071	\$14,181	-33%	-22%	-6%
	23120 Board of Education; Service Area Assistants	\$227	\$55			-100%	-100%	
	23150 Board of Education; Legal Services	\$5,990	\$13,349	\$24,136	\$9,649	61%	-28%	-60%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Greene Schools (2940)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$1,803	\$4,767	\$14,328	\$18,153	> 500%	281%	27%
	23190 Board of Education; Other Governing Body Services	\$585		\$400		-100%		-100%
	23210 Executive Administration; Office of The Superintendent	\$188,048	\$166,093	\$284,347	\$306,208	63%	84%	8%
	23230 Executive Administration; Staff Relations and Negotiations			\$7,000				-100%
	23290 Executive Administration; Other Executive Administration Services	\$1,359	\$9,857	\$19,854	\$10,709	> 500%	9%	-46%
	25110 Fiscal Services; Office of The Business Manager			\$62,157	\$63,602			2%
	25120 Fiscal Services; Service Area Direction		\$41,420				-100%	
	25130 Fiscal Services; Budgeting			\$7,084	\$6,456			-9%
	25150 Fiscal Services; Payroll Services		\$31,258	\$41,122	\$44,781		43%	9%
	25160 Fiscal Services; Financial Accounting	\$47,088	\$8,177	\$13,057	\$10,726	-77%	31%	-18%
	25191 Other Fiscal Services; Refund of Revenue		\$518	\$704	\$90		-83%	-87%
	25193 Other Fiscal Services; Printed Forms	\$2,441	\$1,586	\$5,188	\$5,221	114%	229%	1%
	25195 Other Fiscal Services; Bank Account Service Charge	\$6	\$468	\$7,524	\$5,763	> 500%	> 500%	-23%
	25730 Personnel Services; Personnel Services			\$28,738	\$28,412			-1%
	25810 Administrative Technology Services; Technology Services Supervison And Administration			-\$1,700				
	25850 Administrative Technology Services; Network Support			\$6,477				-100%
	25910 Judgments		\$32,500				-100%	
	25950 Other Assessments		\$48,412				-100%	
	25990 Other Support Services, Central			\$18,219	\$5,083			-72%
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$42,730	\$498,702	\$551,665		> 500%	11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$504,306	\$674,000	\$725,429	\$906,216	80%	34%	25%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,756	\$5,946	\$93,558	\$46,561	> 500%	> 500%	-50%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$49,949	\$60,692	\$398,959	\$313,815	> 500%	417%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$675	\$775					
	26499 2007 Account Code - Other	\$31,559	\$111,862					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,504	\$7,496	\$3,870	\$6,446	17%	-14%	67%
	26600 Operation and Maintenance of Plant Services; Security Services	\$20		\$5,122	\$4,185	> 500%		-18%
	26700 Operation and Maintenance of Plant Services; Insurance	\$104,915	\$97,140	\$101,774	\$97,206	-7%	0%	-4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$32,849	\$12,354			-62%
	27010 Student Transportation; Service Area Direction		\$21,747				-100%	
	27100 Student Transportation; Vehicle Operation	\$57,132	\$64,907		\$90,608	59%	40%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$6,420	\$42,193	\$124,692	\$228,229	> 500%	441%	83%
	27400 Student Transportation; Purchase of School Buses	\$30,800	\$87,667	\$146,724	\$174,118	465%	99%	19%
	27700 Student Transportation; Contracted Transportation Services	\$594,640	\$603,156	\$762,215	\$728,763	23%	21%	-4%
	27900 Student Transportation; Other Student Transportation Services	\$20,766	\$1,999			-100%	-100%	
	27910 Student Transportation; Bus Driver Training				\$130			
	31100 Food Services Operations; Service Area Direction		\$531,024	\$622,151	\$674,039		27%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$230,892				-100%		
	31400 Food Services Operations; Food Purchases	\$118,422	\$269	\$986	\$453	-100%	68%	-54%
	31900 Other Food Services	-\$15						
Overhead and Operational Total		\$2,030,433	\$2,730,157	\$4,070,735	\$4,363,823	115%	60%	7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$207	\$343			65%
	33300 Civic Services	\$250	\$200			-100%	-100%	
	33400 Athletic Coaches	\$56,452	\$131,079	\$137,651	\$152,306	170%	16%	11%
	33500 Welfare Activities Services				\$9,421			
	33990 Other Community Services; Other		\$258				-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$216,012				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$43,060	\$18,303	\$12,440	\$80	-100%	-100%	-99%
	45100 Building Acquisition, Construction and Improvements	\$89,579	\$44,064			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$2,602	\$5,585	\$3,306		27%	-41%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$7,452		\$1,146	\$810	-89%		-29%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$6,227	\$3,426		\$356	-94%	-90%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$68,868	\$62,719	\$53,035	\$11,887	-83%	-81%	-78%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$2,078	\$1,802	\$108,009	\$202,502	> 500%	> 500%	87%
	51100 Debt Services; Principal on Debt; Bonds		\$110,000	\$125,000	\$130,000		18%	4%
	52100 Debt Services; Interest on Debt; Bonds		\$87,495	\$68,897	\$65,188		-25%	-5%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$29,232				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Greene Schools (2940)

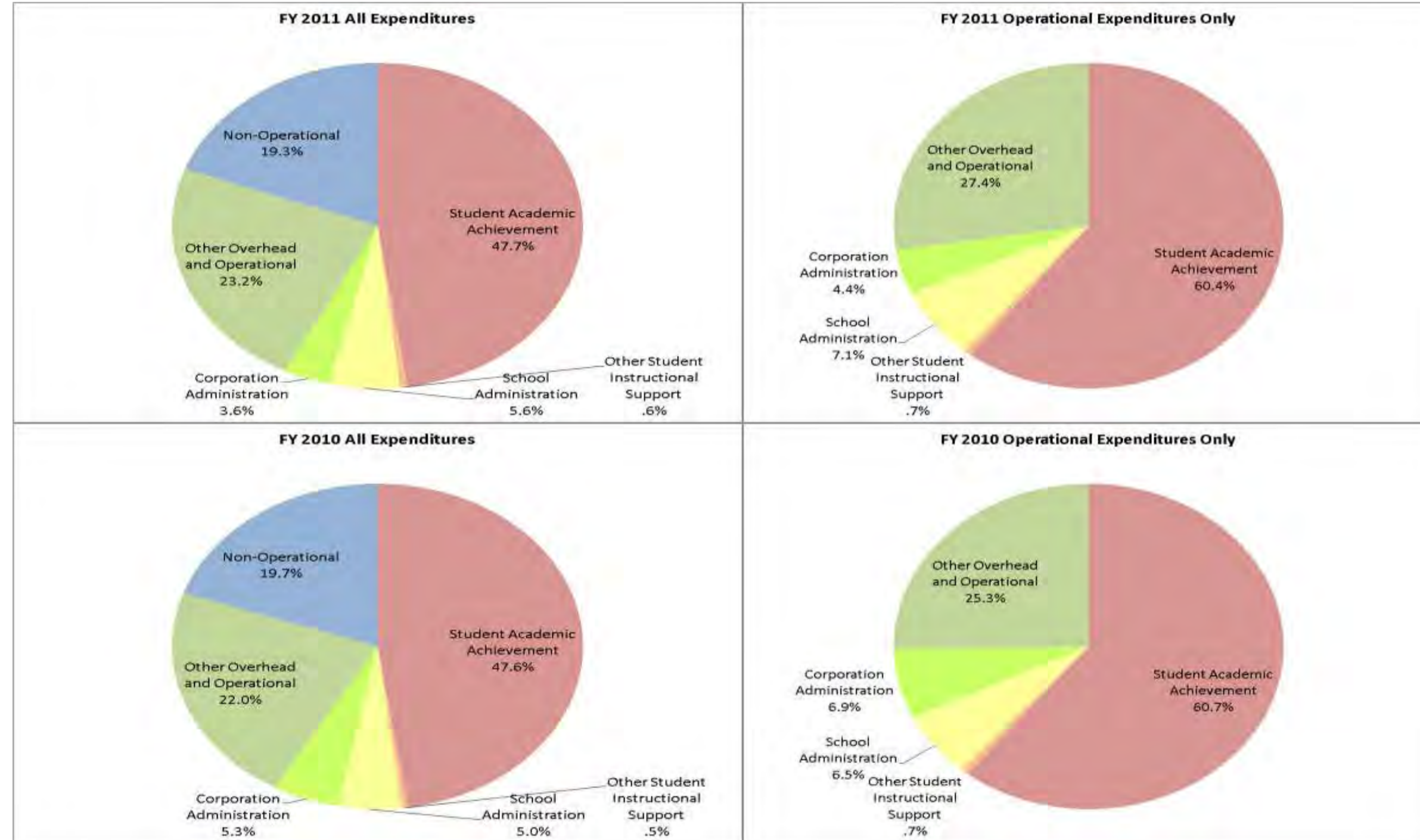
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	54200 Common School Fund; Principal		\$465,376					-100%
	60700 Nonprogramed Charges; Scholarships	\$6,000	\$8,200	\$13,488		-100%	-100%	-100%
Nonoperational Total		\$309,198	\$1,151,537	\$525,459	\$576,200	86%	-50%	10%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$374,360	\$410,525					
	26494 2007 Account Code - Group Insurance	\$657,686	\$917,356					
	26496 2007 Account Code - Unemployment Compensation	\$181	\$12,040					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$63,785	\$24,266					
Prorated By Fund Total		\$1,096,011	\$1,364,187					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Hancock Co Com Sch Corp (3145)

Eastern Hancock Co Com Sch Corp (3145)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,543,265	52.7%	\$4,828,706	51.4%	\$4,868,946	47.6%	\$4,559,515	47.7%
Student Instructional Support	\$489,067	5.7%	\$469,244	5.0%	\$559,681	5.5%	\$585,772	6.1%
Overhead and Operational	\$2,027,931	23.5%	\$2,375,076	25.3%	\$2,785,456	27.2%	\$2,568,274	26.9%
Nonoperational	\$1,552,760	18.0%	\$1,714,105	18.3%	\$2,011,011	19.7%	\$1,850,218	19.3%
Grand Total	\$8,613,023		\$9,387,131		\$10,225,095		\$9,563,780	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.4%	56.4%	53.1%	53.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Hancock Co Com Sch Corp (3145)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$58,888	\$54,558			-7%
	11100 Regular Programs; Elementary	\$1,305,544	\$1,279,338	\$1,542,152	\$1,392,493	7%	9%	-10%
	11200 Regular Programs; Middle/Junior High	\$598,499	\$581,263	\$907,348	\$804,857	34%	38%	-11%
	11300 Regular Programs; High School	\$935,089	\$827,619	\$1,165,247	\$942,190	1%	14%	-19%
	11350 Regular Programs; High School; Academic Honors Diploma	\$11,200				-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$4,340	\$40,726	\$52,592		> 500%	29%
	11420 Vocational Education; Agriculture B	\$34,769	\$84,756	\$118,562	\$105,861	204%	25%	-11%
	11520 Vocational Education; Area School Participation		\$751	\$2,220	\$5,061		> 500%	128%
	11590 Other Vocational Education Programs	\$996				-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School		\$3,300				-100%	
	11630 Regular Programs; Alternative Education Programs; High School		\$60,823				-100%	
	11910 Other Regular Programs; Competency Testing	\$2,859				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$23,628	\$15,397	\$32,617	\$26,325	11%	71%	-19%
	12420 Emotional Disabilities; Emotional Disabilities; All Others			\$117,051	\$69,537			-41%
	12900 Other Special Programs	\$2,929				-100%		
	14100 Summer School Programs; Elementary	\$14,950	\$82,912			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School		\$31,039				-100%	
	14300 Summer School Programs; High School		\$90,676	\$16,748	\$13,753		-85%	-18%
	15100 Enrichment Programs; Non-Credit		\$8,723	\$18,564	\$9,993		15%	-46%
	16100 Remediation Testing	\$22,742	\$53,903	\$44,568	\$47,014	107%	-13%	5%
	16200 Preventive Remediation	\$25,729	\$1,203	\$22,734	\$18,386	-29%	> 500%	-19%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$77,705	\$66,881	\$56,529	\$77,143	-1%	15%	36%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$665,249	\$417,969	\$464,670	\$567,931	-15%	36%	22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,492	\$4,465	\$4,529	\$15,402	243%	245%	240%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,950	\$19,804	\$2,784	\$3,744	-5%	-81%	34%
	22220 Library/Media Services; School Library	\$115,448	\$89,002	\$93,813	\$87,798	-24%	-1%	-6%
	22230 Library/Media Services; Audiovisual	\$12,859				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services			\$104,400				-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$6,793	\$7,042			4%
	22330 Instruction, Related Technology; Systems Analysis and Planning				\$3,750			
	22340 Instruction, Related Technology; Systems Application Development				\$6,154			
	22350 Instruction, Related Technology; Systems Operations				\$21,083			
	22360 Instruction, Related Technology; Network Support		\$57,211	\$48,003	\$97,392		70%	103%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs		\$13,530				-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$18,636	\$192,140		\$129,456	> 500%	-33%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$299				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$173,143	\$228,756					
Student Academic Achievement Total		\$4,050,716	\$4,215,801	\$4,868,946	\$4,559,515	13%	8%	-6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$7,367				-100%		
	21290 Guidance Services; Other Guidance Services		\$501				-100%	
	21320 Health Services; Medical Services	\$2,359	\$1,368	\$917	\$1,501	-36%	10%	64%
	21340 Health Services; Nurse Services	\$28,264	\$32,825	\$50,340	\$51,781	83%	58%	3%
	21390 Health Services; Other Health Services		\$5,095				-100%	
	24100 Office of The Principal	\$383,583	\$356,919	\$508,424	\$530,789	38%	49%	4%
	24900 Other Support Services, School Administration				\$1,702			
Student Instructional Support Total		\$421,574	\$396,708	\$559,681	\$585,772	39%	48%	5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction		\$15,000	\$10,000	\$10,765		-28%	8%
	23120 Board of Education; Service Area Assistants	\$85,701	\$74,829	\$97,133	\$102,092	19%	36%	5%
	23150 Board of Education; Legal Services	\$1,525	\$3,138	\$5,153	\$2,407	58%	-23%	-53%
	23160 Board of Education; Promotion Expenses	\$246	\$1,138			-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$150,512	\$184,006	\$233,123	\$201,974	34%	10%	-13%
	23220 Executive Administration; Community Relations	\$8,793	\$7,286	\$3,754	\$3,963	-55%	-46%	6%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,886	\$500			-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$3,771	\$3,996	\$1,543		-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$3,128	\$6,848	\$48,172	\$183	-94%	-97%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge		\$2,577	\$3,950	\$3,653		42%	-8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Hancock Co Com Sch Corp (3145)

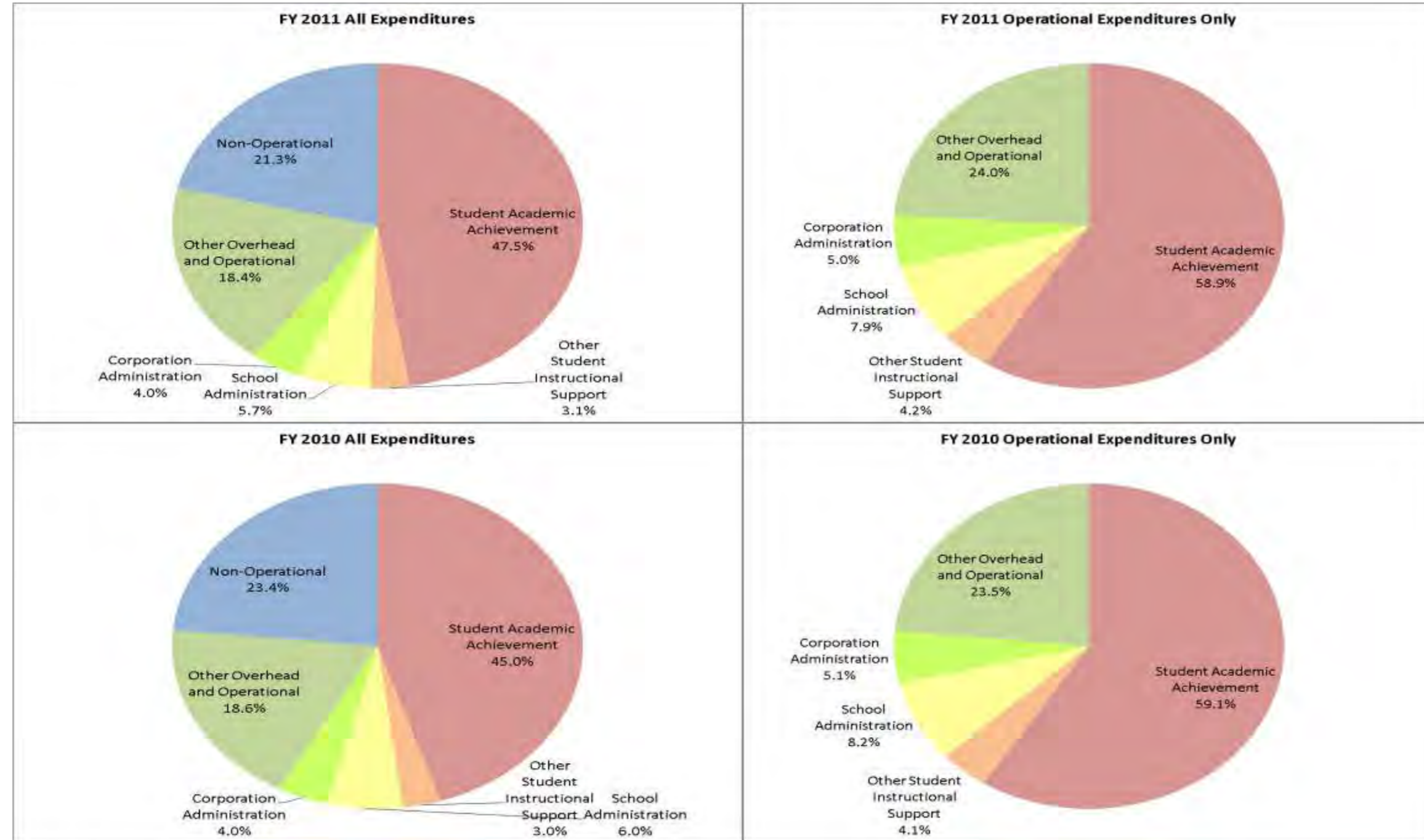
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25196 Other Fiscal Services; Cash Change	\$380	\$20			-100%	-100%	
	25199 Other Fiscal Services; Other	\$32	\$6,499	\$103,789	\$1,365	> 500%	-79%	-99%
	25750 Personnel Services; Health Services	\$250				-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$10,675				-100%
	25820 Administrative Technology Services; Systems Analysis And Planning				\$3,750			
	25830 Administrative Technology Services; Systems Application Development				\$3,750			
	25840 Administrative Technology Services; Systems Operations				\$9,680			
	25850 Administrative Technology Services; Network Support				\$3,886			
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$20,457	\$1,240			-94%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel				\$270			
	25950 Other Assessments	\$968				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$639,958	\$677,771	\$775,528	\$766,121	20%	13%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,490	\$9,250			-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$40,101	\$30,478	\$52,980	\$69,125	72%	127%	30%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,640						
	26600 Operation and Maintenance of Plant Services; Security Services		\$649	\$950	\$650		0%	-32%
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,520	\$81,317	\$54,603	\$51,252	53%	-37%	-6%
	27100 Student Transportation; Vehicle Operation	\$308,488	\$279,077	\$339,910	\$380,099	23%	36%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$183,907	\$237,777	\$285,623	\$360,047	96%	51%	26%
	27400 Student Transportation; Purchase of School Buses		\$112,143	\$235,984	\$83,362		-26%	-65%
	27500 Student Transportation; Insurance on Buses	\$10,617	\$43,253	\$18,061	\$19,063	80%	-56%	6%
	27700 Student Transportation; Contracted Transportation Services		\$7,191				-100%	
	27900 Student Transportation; Other Student Transportation Services	\$1,580	\$14,845		\$73	-95%	-100%	
	27910 Student Transportation; Bus Driver Training	\$478	\$1,130	\$750	\$4,880	> 500%	332%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$170,372	\$156,176	\$208,022	\$219,440	29%	41%	5%
	31400 Food Services Operations; Food Purchases	\$205,541	\$187,675	\$258,662	\$242,712	18%	29%	-6%
	31900 Other Food Services	\$15,014	\$22,226	\$16,636	\$22,474	50%	1%	35%
Overhead and Operational Total		\$1,876,898	\$2,166,795	\$2,785,456	\$2,568,274	37%	19%	-8%
Nonoperational								
	33200 Community Recreation	\$5,242	\$4,893	\$14,169	\$7,425	42%	52%	-48%
	33400 Athletic Coaches	\$88,465	\$99,408	\$121,897	\$61,002	-31%	-39%	-50%
	33990 Other Community Services; Other		\$142				-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development			\$2,075				-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$134,676	\$34,392	\$10,759	\$10,121	-92%	-71%	-6%
	45100 Building Acquisition, Construction and Improvements	\$151,210	\$191,716	\$198,720	\$84,274	-44%	-56%	-58%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$4,547		\$1,170		-74%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$154,794	\$231,538	\$129,956	\$172,523	11%	-25%	33%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$246,111	\$150,517	\$231,591	\$202,454	-18%	35%	-13%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,052	\$22,602	\$22,138	\$18,752	210%	-17%	-15%
	51100 Debt Services; Principal on Debt; Bonds	\$70,795	\$328,889	\$140,016	\$125,471	77%	-62%	-10%
	52100 Debt Services; Interest on Debt; Bonds		-\$53,966		\$14,033			
	52200 Debt Services; Interest on Debt; Temporary Loans			\$12,512	\$4,993			-60%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes			\$680				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$679,000	\$679,000	\$1,126,000	\$1,148,000	69%	69%	2%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$500				-100%
Nonoperational Total		\$1,536,345	\$1,693,677	\$2,011,011	\$1,850,218	20%	9%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$61,044	\$80,816					
	26492 2007 Account Code - Social Security	\$311,022	\$330,120					
	26493 2007 Account Code - Workmen's Compensation	\$18,197	\$41,813					
	26494 2007 Account Code - Group Insurance	\$337,223	\$370,094					
	26496 2007 Account Code - Unemployment Compensation	\$3	\$2,012					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$89,296					
Prorated By Fund Total		\$727,489	\$914,150					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Howard School Corp (3480)

Eastern Howard School Corp (3480)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,339,352	53.8%	\$6,005,802	47.7%	\$5,880,827	45.0%	\$6,577,100	47.5%
Student Instructional Support	\$712,444	6.0%	\$1,023,917	8.1%	\$1,169,525	9.0%	\$1,216,390	8.8%
Overhead and Operational	\$2,318,732	19.7%	\$2,501,448	19.9%	\$2,952,845	22.6%	\$3,105,433	22.4%
Nonoperational	\$2,409,808	20.5%	\$3,063,773	24.3%	\$3,058,731	23.4%	\$2,946,975	21.3%
Grand Total	\$11,780,336		\$12,594,939		\$13,061,928		\$13,845,898	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.9%	55.8%	54.0%	56.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Howard School Corp (3480)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$104,654	\$73,947			-29%
	11100 Regular Programs; Elementary	\$1,971,055	\$1,886,492	\$2,064,790	\$2,125,767	8%	13%	3%
	11200 Regular Programs; Middle/Junior High			\$603,331	\$645,877			7%
	11300 Regular Programs; High School	\$1,782,262	\$1,695,406	\$1,380,354	\$1,471,826	-17%	-13%	7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$136,641	\$144,958			6%
	11450 Vocational Education; Consumer and Homemaking	\$70,123	\$72,328	\$113,153	\$120,996	73%	67%	7%
	11470 Vocational Education; Business Education	\$4,426				-100%		
	11480 Vocational Education; Industrial Education A	\$52,360	\$545	\$374		-100%	-100%	-100%
	11590 Other Vocational Education Programs		\$16,654	\$5,922	\$10,456		-37%	77%
	12110 Gifted And Talented; Gifted and Talented	\$5,055	\$11,936	\$37,638	\$37,282	> 500%	212%	-1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$177,064	\$10,420		\$258	-100%	-98%	
	12310 Physical Impairment; Orthopedic Impairment		\$933	\$99	\$2,942		215%	> 500%
	12330 Physical Impairment; Visual Impairment				\$90			
	12340 Physical Impairment; Hearing Impairment		\$1,032	\$15,091	\$28,111		> 500%	86%
	12350 Physical Impairment; Homebound		\$16,541	\$5,030	\$1,830		-89%	-64%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$244,916	\$129,611	\$241,775	\$258,634	6%	100%	7%
	12420 Emotional Disabilities; Emotional Disabilities; All Others		\$219	\$1,027	\$305		39%	-70%
	12610 Learning Disability	\$47,335	\$321,155	\$312,628	\$327,020	> 500%	2%	5%
	12710 Equal Opportunity At Risk	\$9,451	\$7,349	\$5,071	\$4,645	-51%	-37%	-8%
	12810 Special Education Preschool	\$34,733	\$26,084	\$19,648	\$28,021	-19%	7%	43%
	12900 Other Special Programs	\$27,522	\$56,988	\$9,201	\$9,664	-65%	-83%	5%
	14100 Summer School Programs; Elementary	\$22,100	\$15,863	\$20,705	\$11,840	-46%	-25%	-43%
	14200 Summer School Programs; Middle/Junior High School		\$3,520	\$3,226			-100%	-100%
	14300 Summer School Programs; High School	\$24,716	\$31,596	\$33,152	\$20,316	-18%	-36%	-39%
	15100 Enrichment Programs; Non-Credit		\$1,599	\$4,877				205%
	16100 Remediation Testing		\$2,565	\$1,462	\$1,388		-46%	-5%
	16200 Preventive Remediation	\$6,275	\$11,047	\$73,882	\$43,751	> 500%	296%	-41%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$33,964	\$77,578	\$76,228	\$204,980	> 500%	164%	169%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$13,386	\$26,397	\$48,301	\$37,063	177%	40%	-23%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,736	\$500			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training		\$1,000	\$25,904	\$32,888		> 500%	27%
	22220 Library/Media Services; School Library	\$15,153	\$996	\$2,053	\$1,029	-93%	3%	-50%
	22230 Library/Media Services; Audiovisual	\$6,030	\$852	\$2,004	\$1,999	-67%	135%	0%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$332,345	\$18,269	\$17,919	\$15,326	-95%	-16%	-14%
	22290 Library/Media Services; Other Educational Media Services	\$8,447	\$4,693	\$6,739		-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$189,867	\$236,320			24%
	22320 Instruction, Related Technology; Student Learning Centers			\$192,542	\$404,628			110%
	22350 Instruction, Related Technology; Systems Operations			\$1,222	\$23,181			> 500%
	22360 Instruction, Related Technology; Network Support		\$212,100	\$42,410	\$206,279		-3%	386%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$618	\$21,425			> 500%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$93				-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$140,166	\$98,348	\$5,265	\$1,220	-99%	-99%	-77%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,331				-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$79,304	\$15,962			-80%
	26497 2007 Account Code - Teachers Retirement Fund	\$245,377	\$308,917					
Student Academic Achievement Total		\$5,283,419	\$5,067,932	\$5,880,827	\$6,577,100	24%	30%	12%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$104,976	\$149,039	\$162,792	\$178,264	70%	20%	10%
	21230 Guidance Services; Appraisal Services	\$3,483	\$7,726	\$7,864	\$6,387	83%	-17%	-19%
	21240 Guidance Services; Information Services		\$595				-100%	
	21320 Health Services; Medical Services		\$7,500		\$15,000		100%	
	21340 Health Services; Nurse Services	\$44,831	\$47,125	\$66,766	\$69,502	55%	47%	4%
	21390 Health Services; Other Health Services		\$2,296	\$594	\$4,553		98%	> 500%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$42,125	\$63,607	\$72,048	\$67,325	60%	6%	-7%
	21810 Special Education Administration; Service Area Direction			\$79,584	\$80,519			1%
	21910 Other Support Services, Students; Service Area Direction	\$4,077	\$475			-100%	-100%	
	21990 Other Support Services, Students; Other Student Services	\$2,050	\$4,931	\$921	\$1,920	-6%	-61%	108%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Howard School Corp (3480)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	24100 Office of The Principal	\$375,362	\$510,411	\$653,962	\$663,089	77%	30%	1%
	24900 Other Support Services, School Administration		\$60,108	\$124,994	\$129,831		116%	4%
Student Instructional Support Total		\$576,904	\$853,813	\$1,169,525	\$1,216,390	111%	42%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction		\$9,000	\$12,099	\$15,010		67%	24%
	23120 Board of Education; Service Area Assistants	\$152,259	\$13,466	\$9,598	\$9,955	-93%	-26%	4%
	23150 Board of Education; Legal Services	\$13,820	\$10,671	\$6,244	\$13,299	-4%	25%	113%
	23160 Board of Education; Promotion Expenses	\$2,868	\$3,566	\$8,273	\$5,170	80%	45%	-38%
	23190 Board of Education; Other Governing Body Services	\$2,992	\$27,437	\$13,841	\$17,207	475%	-37%	24%
	23210 Executive Administration; Office of The Superintendent	\$112,757	\$94,462	\$181,867	\$184,917	64%	96%	2%
	23220 Executive Administration; Community Relations		\$846	\$473	\$619		-27%	31%
	23230 Executive Administration; Staff Relations and Negotiations		\$163				-100%	
	23290 Executive Administration; Other Executive Administration Services	\$2,861		\$3,302	\$3,302	15%		0%
	25110 Fiscal Services; Office of The Business Manager		\$52,133	\$70,720	\$70,875		36%	0%
	25120 Fiscal Services; Service Area Direction		\$3,973	\$6,988	\$4,489		13%	-36%
	25130 Fiscal Services; Budgeting		\$98	\$2,706	\$3,247		> 500%	20%
	25140 Fiscal Services; Receiving and Disbursing Funds		\$48,675	\$50,195	\$56,556		16%	13%
	25150 Fiscal Services; Payroll Services		\$44,996	\$42,152	\$40,307		-10%	-4%
	25191 Other Fiscal Services; Refund of Revenue		\$2,539	\$12,464	\$21,164		> 500%	70%
	25193 Other Fiscal Services; Printed Forms	\$1,004	\$2,181	\$4,207	\$2,130	112%	-2%	-49%
	25195 Other Fiscal Services; Bank Account Service Charge		\$4,917	\$3,439	\$4,348		-12%	26%
	25196 Other Fiscal Services; Cash Change	\$50	\$500	\$650	\$750	> 500%	50%	15%
	25750 Personnel Services; Health Services		\$29				-100%	
	25840 Administrative Technology Services; Systems Operations			\$21,731	\$9,015			-59%
	25850 Administrative Technology Services; Network Support			\$9,359	\$35,165			276%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$1,061	\$2,008			89%
	25890 Other Technology Services		\$450	\$7,505	\$2,130		373%	-72%
	25920 Ditch Assessments		\$165	\$45	\$68		-59%	50%
	25990 Other Support Services, Central	\$2,373	\$9,415	\$55,969	\$54,053	> 500%	474%	-3%
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$50,030	\$58,649	\$59,358		19%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$649,101	\$865,591	\$956,719	\$1,110,653	71%	28%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$62,551	\$20,661	\$50,096	\$68,207	9%	230%	36%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$36,965	\$50,339	\$29,410	\$28,580	-23%	-43%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$550	\$2,230					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$1,081	\$661	\$449		-58%	-32%
	26600 Operation and Maintenance of Plant Services; Security Services		\$2,175	\$2,705	\$15,847		> 500%	486%
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,969	\$66,111	\$70,003	\$52,822	89%	-20%	-25%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$10,590	\$1,653			-84%
	27010 Student Transportation; Service Area Direction	\$139,325	\$62,576	\$84,031	\$97,221	-30%	55%	16%
	27100 Student Transportation; Vehicle Operation	\$104,969	\$153,342	\$205,867	\$209,494	100%	37%	2%
	27200 Student Transportation; Monitoring Services	\$4,909	\$1,278	\$1,365	\$930	-81%	-27%	-32%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$74,231	\$72,903	\$87,737	\$108,587	46%	49%	24%
	27400 Student Transportation; Purchase of School Buses	\$117,198		\$180,657	\$101,595	-13%		-44%
	27500 Student Transportation; Insurance on Buses	\$11,357	\$7,180	\$7,991	\$9,381	-17%	31%	17%
	27700 Student Transportation; Contracted Transportation Services	\$163,287	\$172,351	\$149,597	\$156,115	-4%	-9%	4%
	27900 Student Transportation; Other Student Transportation Services		\$1,098	\$2,925	\$1,081		-2%	-63%
	31100 Food Services Operations; Service Area Direction	\$107,926		\$146	\$7,604	-93%		> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$115,434	\$218,231	\$253,464	\$258,032	124%	18%	2%
	31400 Food Services Operations; Food Purchases	\$153,829	\$170,413	\$259,527	\$245,707	60%	44%	-5%
	31900 Other Food Services	\$53,833	\$70,222	\$15,818	\$16,336	-70%	-77%	3%
Overhead and Operational Total		\$2,114,419	\$2,317,497	\$2,952,845	\$3,105,433	47%	34%	5%
Nonoperational								
	33200 Community Recreation	\$27,330	\$22,069	\$29,530	\$20,890	-24%	-5%	-29%
	33300 Civic Services	\$20,984		\$3,679	\$522	-98%		-86%
	33400 Athletic Coaches	\$102,443	\$144,409	\$164,701	\$141,430	38%	-2%	-14%
	33990 Other Community Services; Other		\$6,108	\$2,972	\$3,273		-46%	10%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,341	\$36,711	\$76,017	\$44,174	> 500%	20%	-42%
	43000 Facilities Acquisition and Construction; Professional Services		\$3,987	\$11,203	\$26,830		> 500%	139%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Howard School Corp (3480)

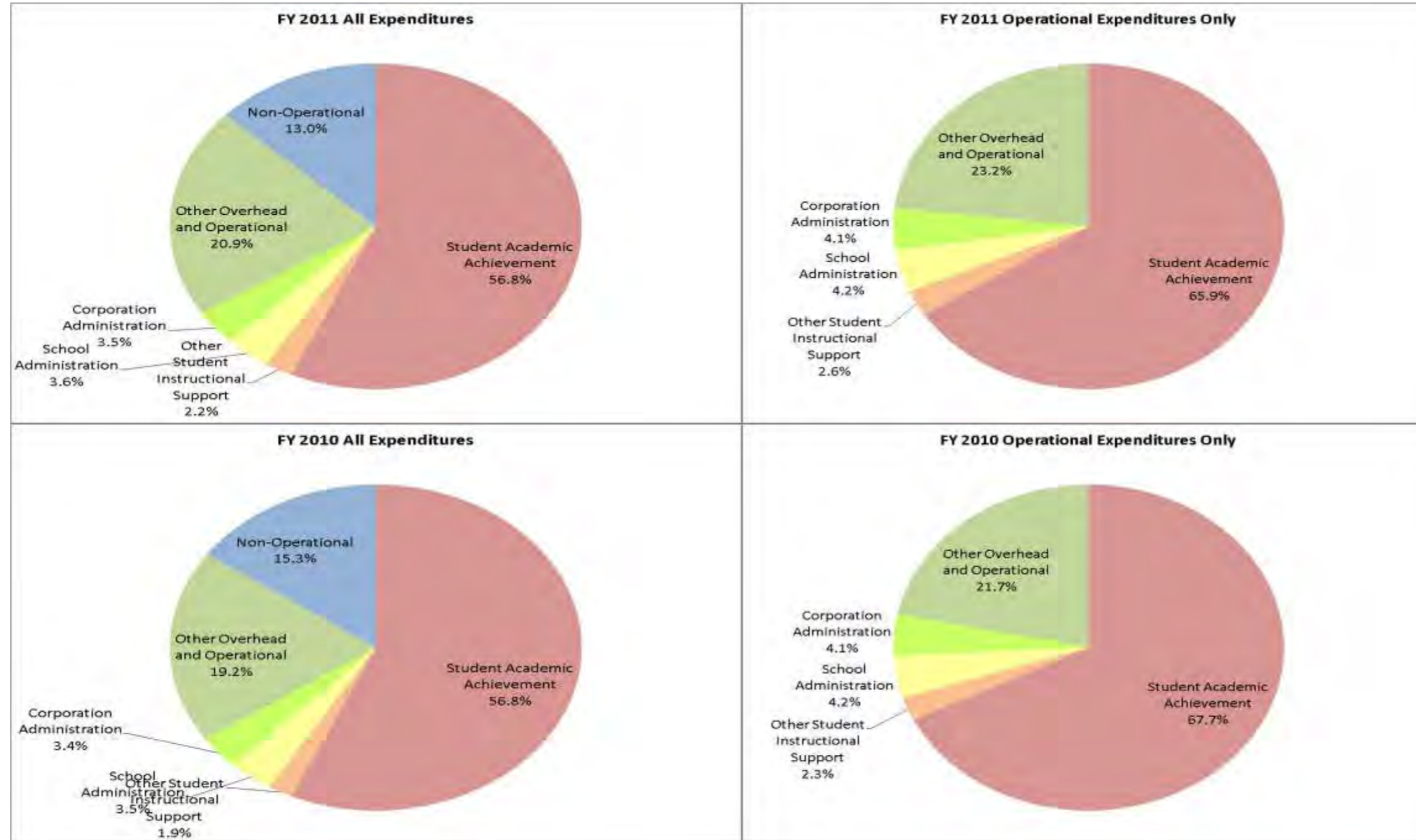
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	45100 Building Acquisition, Construction and Improvements	\$701,137	\$56,184	\$200,180	\$114,068	-84%	103%	-43%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$35,539	\$29,474	\$29,498		-17%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,325	\$176,085	\$53,514	\$47,985	> 500%	-73%	-10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$26,449	\$228		\$4,532	-83%	> 500%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$89,960	\$73,947	\$46,203	\$50,690	-44%	-31%	10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$37,150	\$30,000			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$450,000		\$50,010	\$50,000	-89%		0%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$12,786				-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$42,922		\$6,420		-85%	
	52100 Debt Services; Interest on Debt; Bonds	\$22,959		\$52,221	\$49,791	117%		-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$46,985	\$9,361			-100%	-100%	
	52400 Debt Services; Interest on Debt; School Bus Loans	\$333				-100%		
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$58,729				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$785,647	\$2,299,872	\$1,521,283	\$1,585,615	102%	-31%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$779,718	\$717,385			-8%
	54200 Common School Fund; Principal	\$44,535	\$31,562	\$37,500	\$52,080	17%	65%	39%
	54250 Common School Fund; Interest			\$526	\$1,791			240%
Nonoperational Total		\$2,377,365	\$3,027,712	\$3,058,731	\$2,946,975	24%	-3%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$44,572	\$24,519					
	26492 2007 Account Code - Social Security	\$486,615	\$470,081					
	26493 2007 Account Code - Workmen's Compensation	\$10,624	\$45,227					
	26494 2007 Account Code - Group Insurance	\$853,899	\$617,824					
	26496 2007 Account Code - Unemployment Compensation	\$4,288	\$357					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$28,231	\$169,978					
Prorated By Fund Total		\$1,428,230	\$1,327,986					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Pulaski Com Sch Corp (6620)

Eastern Pulaski Com Sch Corp (6620)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,542,866	61.4%	\$9,582,061	56.8%	\$7,447,033	56.8%	\$6,755,742	56.8%
Student Instructional Support	\$728,471	6.8%	\$826,593	4.9%	\$710,516	5.4%	\$684,696	5.8%
Overhead and Operational	\$2,205,443	20.7%	\$2,567,161	15.2%	\$2,957,635	22.5%	\$2,907,047	24.4%
Nonoperational	\$1,184,283	11.1%	\$3,881,416	23.0%	\$2,006,820	15.3%	\$1,550,448	13.0%
Grand Total	\$10,661,063		\$16,857,231		\$13,122,004		\$11,897,932	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	68.2%	61.7%	62.2%	62.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Pulaski Com Sch Corp (6620)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$28,819	\$31,852	\$31,852		11%	0%
	11100 Regular Programs; Elementary	\$1,725,176	\$1,858,564	\$2,469,433	\$2,446,298	42%	32%	-1%
	11200 Regular Programs; Middle/Junior High	\$996,024	\$988,608	\$1,387,881	\$1,260,233	27%	27%	-9%
	11300 Regular Programs; High School	\$1,175,374	\$1,153,055	\$1,723,454	\$1,662,549	41%	44%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$21,600				-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$32,337	\$24,331			-25%
	11420 Vocational Education; Agriculture B	\$69,245	\$42,174	\$48,515	\$49,310	-29%	17%	2%
	11450 Vocational Education; Consumer and Homemaking	\$118,690	\$114,397	\$126,710	\$126,387	6%	10%	0%
	11490 Vocational Education; Industrial Education B	\$114,094	\$115,575	\$125,599	\$125,869	10%	9%	0%
	11630 Regular Programs; Alternative Education Programs; High School		\$1,203				-100%	
	12110 Gifted And Talented; Gifted and Talented	\$2,214	\$480	\$26,681	\$33,175	> 500%	> 500%	24%
	12350 Physical Impairment; Homebound			\$3,019				-100%
	12510 Culturally Different; Communication Disorders	\$204				-100%		
	12710 Equal Opportunity At Risk	\$1,456				-100%		
	12810 Special Education Preschool	\$51,701	\$1,451	\$35,000		-100%	-100%	-100%
	12900 Other Special Programs	\$140,711	\$17,040	\$7,948	\$400	-100%	-98%	-95%
	14100 Summer School Programs; Elementary	\$7,325				-100%		
	14200 Summer School Programs; Middle/Junior High School	\$1,562	\$1,338			-100%	-100%	
	14300 Summer School Programs; High School	\$8,035	\$4,054	\$10,250	\$3,829	-52%	-6%	-63%
	16100 Remediation Testing	\$25,297	\$9,882			-100%	-100%	
	16200 Preventive Remediation	\$84,400	\$97,795	\$85,747	\$54,531	-35%	-44%	-36%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$301,336	\$287,077	\$351,766	\$203,991	-32%	-29%	-42%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$482,984	\$692,798	\$622,256	\$496,286	3%	-28%	-20%
	17900 Payments to Other Governmental Units Within State; Other			\$175				-100%
	22110 Improvement of Instruction; Service Area Direction		\$381	\$106,207	\$86,488		> 500%	-19%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,751	\$115,320	\$70,523	\$20,257	200%	-82%	-71%
	22130 Improvement of Instruction; Instructional Staff Training	\$45,119	\$51,433		\$9,957	-78%	-81%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$339	\$11,864	\$89		-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$104,504	\$103,404	\$59,417	\$51,654	-51%	-50%	-13%
	22230 Library/Media Services; Audiovisual	\$70,138	\$91,171	\$62,088	\$37,153	-47%	-59%	-40%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$16,568	\$4,012	\$12,942	\$9,378	-43%	134%	-28%
	22360 Instruction, Related Technology; Network Support		\$121,005				-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$89,599	\$124,487	\$47,143	\$21,814	-76%	-82%	-54%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$15,856				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$211,614	\$277,310					
Student Academic Achievement Total		\$5,850,461	\$6,352,154	\$7,447,033	\$6,755,742	15%	6%	-9%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$60,391	\$56,318	\$59,367	\$64,419	7%	14%	9%
	21220 Guidance Services; Counseling Services	\$93,833	\$90,385	\$109,709	\$109,721	17%	21%	0%
	21250 Guidance Services; Records Maintenance	\$16,145	\$21,825	\$23,484	\$23,568	46%	8%	0%
	21340 Health Services; Nurse Services	\$28,273	\$34,737	\$55,600	\$59,288	110%	71%	7%
	21390 Health Services; Other Health Services	\$500	\$2,000	\$2,900	\$2,000	300%	0%	-31%
	21990 Other Support Services, Students; Other Student Services			\$1,000	\$1,000			0%
	24100 Office of The Principal	\$431,779	\$473,454	\$458,455	\$424,700	-2%	-10%	-7%
Student Instructional Support Total		\$630,921	\$678,719	\$710,516	\$684,696	9%	1%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$34,684	\$30,992	\$33,431	\$32,819	-5%	6%	-2%
	23150 Board of Education; Legal Services	\$387	\$2,419	\$436	\$1,898	391%	-22%	335%
	23160 Board of Education; Promotion Expenses	\$2,055	\$2,996	\$1,823	\$1,188	-42%	-60%	-35%
	23190 Board of Education; Other Governing Body Services	\$2,371	\$13,475	\$1,769	\$6,062	156%	-55%	243%
	23210 Executive Administration; Office of The Superintendent	\$155,092	\$185,645	\$215,563	\$206,531	33%	11%	-4%
	23220 Executive Administration; Community Relations		\$307				-100%	
	23230 Executive Administration; Staff Relations and Negotiations		\$4,862				-100%	
	23290 Executive Administration; Other Executive Administration Services		\$727	\$969			-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$42,545	\$64,991	\$162,911	\$158,657	273%	144%	-3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Pulaski Com Sch Corp (6620)

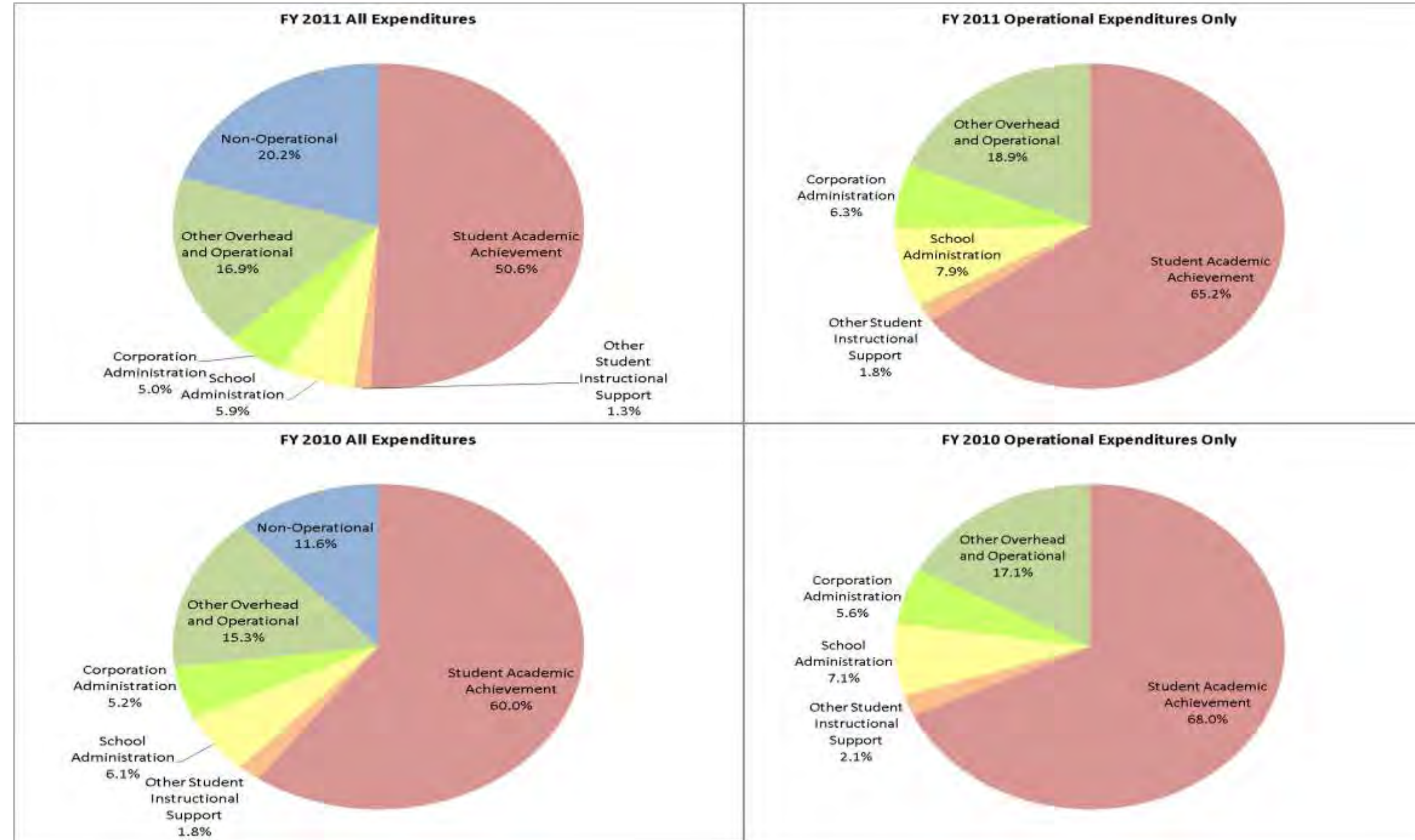
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$2,162	\$167	\$2,122	\$1,810	-16%	> 500%	-15%
	25300 Printing, Publishing, and Duplicating Services	\$17,500	\$15,512	\$7,450	\$8,535	-51%	-45%	15%
	25730 Personnel Services; Personnel Services			\$15,352				-100%
	25750 Personnel Services; Health Services	\$60				-100%		
	25990 Other Support Services, Central	\$6,537	\$2,826	\$1,375	\$1,208	-82%	-57%	-12%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$26,835	\$31,749	\$29,366	\$23,275	-13%	-27%	-21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$576,291	\$731,060	\$915,765	\$882,246	53%	21%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$33,897	\$5,132	\$3,585	\$3,212	-91%	-37%	-10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$144,953	\$40,957	\$270,395	\$251,331	73%	> 500%	-7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$333	\$558					
	26499 2007 Account Code - Other	\$21,652	\$27,565					
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,772	\$95,608	\$85,356	\$73,500	42%	-23%	-14%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant				\$505			
	27010 Student Transportation; Service Area Direction	\$28,916	\$35,649	\$46,346	\$51,524	78%	45%	11%
	27100 Student Transportation; Vehicle Operation	\$223,536	\$277,558	\$298,489	\$286,888	28%	3%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$132,507	\$144,501	\$165,931	\$187,671	42%	30%	13%
	27400 Student Transportation; Purchase of School Buses	\$148,787	\$169,534	\$145,635	\$126,410	-15%	-25%	-13%
	27500 Student Transportation; Insurance on Buses	\$23,011	\$42,093	\$19,215	\$7,786	-66%	-82%	-59%
	27700 Student Transportation; Contracted Transportation Services	\$10,152	\$6,761	\$6,034	\$19,543	92%	189%	224%
	27900 Student Transportation; Other Student Transportation Services	\$5,650	\$4,428	\$97,540	\$111,516	> 500%	> 500%	14%
	31100 Food Services Operations; Service Area Direction	\$525		\$7,801	\$13,380	> 500%		72%
	31200 Food Services Operations; Food Preparation and Dispensing	\$160,503	\$159,730	\$200,732	\$227,501	42%	42%	13%
	31400 Food Services Operations; Food Purchases	\$164,993	\$194,737	\$211,896	\$207,376	26%	6%	-2%
	31900 Other Food Services	\$7,319	\$8,610	\$10,348	\$14,674	100%	70%	42%
Overhead and Operational Total		\$2,025,023	\$2,301,149	\$2,957,635	\$2,907,047	44%	26%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$142,979	\$425	\$443		-100%	4%
	33300 Civic Services		\$500,851	\$4,349	\$860		-100%	-80%
	33400 Athletic Coaches	\$97,423	\$106,622	\$137,382	\$109,404	12%	3%	-20%
	33930 Latch Key Kid Program	\$9,193	\$14,225	\$1,240	\$593	-94%	-96%	-52%
	33990 Other Community Services; Other	\$4,293	\$3,984	\$4,222	\$1,550	-64%	-61%	-63%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,888				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$6,855	\$34,432	\$325	\$1,335	-81%	-96%	311%
	45100 Building Acquisition, Construction and Improvements	\$37,249	\$2,076,606	\$166,695	\$171,401	360%	-92%	3%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$19,037	\$2,628			-86%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees			\$8,522	\$5,281			-38%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$16,395	\$6,727			-59%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$267				-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$356	\$76	\$90,203	\$9,928	> 500%	> 500%	-89%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$129,280	\$95,165	\$374,844	\$57,572	-55%	-40%	-85%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$149,312	\$157,216			5%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt			\$153,604	\$145,509			-5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$880,000	\$880,000	\$880,000	\$880,000	0%	0%	0%
Nonoperational Total		\$1,167,537	\$3,854,941	\$2,006,820	\$1,550,448	33%	-60%	-23%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$63,080	\$75,305					
	26492 2007 Account Code - Social Security	\$406,361	\$496,502					
	26493 2007 Account Code - Workmen's Compensation	\$21,613	\$24,224					
	26494 2007 Account Code - Group Insurance	\$402,891	\$902,359					
	26496 2007 Account Code - Unemployment Compensation		\$1,003					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$93,176	\$2,170,873					
Prorated By Fund Total		\$987,122	\$3,670,267					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Edinburgh Community Sch Corp (4215)

Edinburgh Community Sch Corp (4215)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,826,878	62.1%	\$5,140,951	56.1%	\$5,739,922	60.0%	\$5,093,718	50.6%
Student Instructional Support	\$534,172	6.9%	\$670,955	7.3%	\$753,263	7.9%	\$724,290	7.2%
Overhead and Operational	\$1,668,792	21.5%	\$1,743,882	19.0%	\$1,965,348	20.5%	\$2,212,077	22.0%
Nonoperational	\$742,998	9.6%	\$1,606,329	17.5%	\$1,114,237	11.6%	\$2,034,833	20.2%
Grand Total	\$7,772,840		\$9,162,117		\$9,572,770		\$10,064,917	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	69.0%	63.4%	67.8%	57.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Edinburgh Community Sch Corp (4215)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$57,815	\$90,735	\$82,096		42%	-10%
	11100 Regular Programs; Elementary	\$1,521,791	\$1,341,681	\$1,903,811	\$1,667,812	10%	24%	-12%
	11200 Regular Programs; Middle/Junior High	\$418,393	\$605,352	\$867,801	\$687,025	64%	13%	-21%
	11300 Regular Programs; High School	\$965,572	\$985,559	\$1,206,853	\$1,104,760	14%	12%	-8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$1,700				-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$14,660	\$7,006	\$11,177		-24%	60%
	11450 Vocational Education; Consumer and Homemaking	\$111,851	\$91,880	\$79,688	\$78,044	-30%	-15%	-2%
	11520 Vocational Education; Area School Participation			\$138,670	\$109,271			-21%
	11610 Regular Programs; Alternative Education Programs; Elementary			\$8,428	\$50			-99%
	12110 Gifted And Talented; Gifted and Talented	\$13,503	\$11,771	\$28,913	\$29,001	115%	146%	0%
	12210 Mental Disabilities; Mild Mental Disabilities	\$239,805	\$354,371	\$496,127	\$516,179	115%	46%	4%
	12220 Mental Disabilities; Moderate Mental Disabilities		\$13,233	\$110,783	\$76,961		482%	-31%
	12230 Mental Disabilities; Severe Mental Disabilities			\$8,514	\$37,538			341%
	12330 Physical Impairment; Visual Impairment			\$350				-100%
	12350 Physical Impairment; Homebound	\$574	\$1,364	\$13,724	\$11,614	> 500%	> 500%	-15%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$8,314	\$71			-99%
	12420 Emotional Disabilities; Emotional Disabilities; All Others			\$18,338	\$19,065			4%
	12520 Culturally Different; Compensatory	\$10,105	\$7,240	\$6,226	\$13,587	34%	88%	118%
	12610 Learning Disability				\$2,483			
	12710 Equal Opportunity At Risk	\$70,827		\$30,001	\$35,667	-50%		19%
	12900 Other Special Programs		\$192	\$1,718	\$190		-1%	-89%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$107,783	\$76,951			-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,350	\$600			-100%	-100%	
	14100 Summer School Programs; Elementary	\$1,386	\$34,240			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School		\$8,054				-100%	
	14300 Summer School Programs; High School	\$7,238	\$8,313	\$8,910	\$12,710	76%	53%	43%
	16100 Remediation Testing	\$13,057	\$23,520	\$25,967	\$5,303	-59%	-77%	-80%
	16200 Preventive Remediation	\$35,714	\$21,357	\$2,526	\$6,249	-83%	-71%	147%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition		\$2,400				-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$60,930	\$45,426			-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$272,361	\$145,047	\$226,546	\$181,440	-33%	25%	-20%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements				\$2,572			
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other		\$111				-100%	
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$2,000				-100%		
	17900 Payments to Other Governmental Units Within State; Other			\$30,438	\$23,562			-23%
	22110 Improvement of Instruction; Service Area Direction				\$1,695			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,240	\$4,597	\$727		-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,778	\$27,915	\$60,130	\$90,409	> 500%	224%	50%
	22220 Library/Media Services; School Library	\$108,651	\$5,757	\$51,029	\$49,334	-55%	> 500%	-3%
	22230 Library/Media Services; Audiovisual	\$14,094				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$23,240				-100%		
	22320 Instruction, Related Technology; Student Learning Centers			\$1,988				-100%
	22360 Instruction, Related Technology; Network Support	\$2,752	\$171,139	\$208,911	\$195,428	> 500%	14%	-6%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$3,310	\$3,290			-1%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$11,953	\$16,035			34%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$81,002	\$94,764	\$81,491	\$23,103	-71%	-76%	-72%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,128				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$162,717	\$206,971					
Student Academic Achievement Total		\$4,278,542	\$4,362,284	\$5,739,922	\$5,093,718	19%	17%	-11%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services		\$2,595				-100%	
	21210 Guidance Services; Service Area Direction	\$79,585	\$9,032	\$4,661	\$737	-99%	-92%	-84%
	21220 Guidance Services; Counseling Services	\$66,531	\$103,644	\$119,970	\$75,309	13%	-27%	-37%
	21310 Health Services; Service Area Direction	\$1,998				-100%		
	21320 Health Services; Medical Services	\$1,425	\$2,540	\$1,507	\$3,413	140%	34%	126%
	21340 Health Services; Nurse Services	\$28,545	\$32,266	\$45,608	\$52,568	84%	63%	15%
	21390 Health Services; Other Health Services	\$1,852	\$1,338			-100%	-100%	
	24100 Office of The Principal	\$282,568	\$406,320	\$581,516	\$592,263	110%	46%	2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Edinburgh Community Sch Corp (4215)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Instructional Support Total		\$462,504	\$557,734	\$753,263	\$724,290	57%	30%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$26,763	\$18,856	\$28,903	\$21,571	-19%	14%	-25%
	23120 Board of Education; Service Area Assistants	\$46,800				-100%		
	23150 Board of Education; Legal Services	\$16,748	\$31,242	\$8,336	\$4,045	-76%	-87%	-51%
	23160 Board of Education; Promotion Expenses	\$345	\$692	\$825	\$2,274	> 500%	229%	176%
	23190 Board of Education; Other Governing Body Services	\$12,456	\$6,900	\$3,696	\$5,460	-56%	-21%	48%
	23210 Executive Administration; Office of The Superintendent	\$94,053	\$179,442	\$287,099	\$301,286	220%	68%	5%
	23220 Executive Administration; Community Relations	\$3,156	\$1,177	\$8,171	\$6,356	101%	440%	-22%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,906		\$1,313		-100%		-100%
	23290 Executive Administration; Other Executive Administration Services			\$13,914	\$16,431			18%
	25110 Fiscal Services; Office of The Business Manager		\$43,602	\$90,998	\$104,884		141%	15%
	25120 Fiscal Services; Service Area Direction	\$10,000				-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds		\$3,402				-100%	
	25150 Fiscal Services; Payroll Services				\$1,142			
	25191 Other Fiscal Services; Refund of Revenue	\$2,931	\$1,540	\$1,059	\$583	-80%	-62%	-45%
	25195 Other Fiscal Services; Bank Account Service Charge			\$31	\$70			126%
	25196 Other Fiscal Services; Cash Change	\$100	\$240	\$300	\$300	200%	25%	0%
	25199 Other Fiscal Services; Other			\$940	\$23			-98%
	25400 Planning, Research, Development and Evaluation	\$4,913	\$11,300			-100%	-100%	
	25600 Public Information Services	\$810			\$8,350	> 500%		
	25730 Personnel Services; Personnel Services			\$1,129	\$840			-26%
	25750 Personnel Services; Health Services	\$1,797	\$631	\$296	\$286	-84%	-55%	-3%
	25850 Administrative Technology Services; Network Support			\$42,104	\$27,319			-35%
	25860 Administrative Technology Services; Hardware Maintenance And Support				\$450			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$8,600	\$6,000			-30%
	25890 Other Technology Services		\$450				-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$33,845	\$39,428			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$482,193	\$625,009	\$720,639	\$741,939	54%	19%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$55,428	\$35,273	\$45,609	\$63,859	15%	81%	40%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$160,978	\$63,230	\$41,036	\$42,509	-74%	-33%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,130	\$1,715					
	26499 2007 Account Code - Other	\$14,761						
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)			\$342	\$4,266			> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,360	\$3,081	\$4,218	\$4,381	30%	42%	4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$49,215	\$73,181	\$50,826	\$38,822	-21%	-47%	-24%
	27010 Student Transportation; Service Area Direction	\$5,528		\$1,050		-100%		-100%
	27100 Student Transportation; Vehicle Operation	\$62,755	\$75,744	\$78,214	\$87,694	40%	16%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$36,068	\$43,101	\$56,181	\$53,248	48%	24%	-5%
	27400 Student Transportation; Purchase of School Buses	\$125,370	\$2,667	\$47,468	\$221,188	76%	> 500%	366%
	27500 Student Transportation; Insurance on Buses	\$7,923	\$7,046	\$4,928	\$6,995	-12%	-1%	42%
	27700 Student Transportation; Contracted Transportation Services	\$10,166				-100%		
	27900 Student Transportation; Other Student Transportation Services		\$3,112	\$407	\$176		-94%	-57%
	31100 Food Services Operations; Service Area Direction	\$31,978	\$37,999	\$55,074	\$56,323	76%	48%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$127,654	\$142,224	\$194,109	\$220,341	73%	55%	14%
	31400 Food Services Operations; Food Purchases	\$130,681	\$132,525	\$167,535	\$162,665	24%	23%	-3%
Overhead and Operational Total		\$1,562,811	\$1,584,810	\$1,965,348	\$2,212,077	42%	40%	13%
Nonoperational								
	33400 Athletic Coaches			\$11,421	\$51,080			347%
	33930 Latch Key Kid Program	\$18,838	\$8,276			-100%	-100%	
	33940 Child Care Services		\$4,140	\$4,394	\$4,354		5%	-1%
	33990 Other Community Services; Other	\$259	\$7,591	\$4,386	\$9,785	> 500%	29%	123%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$78,772	\$81,175		\$6,275	-92%	-92%	
	43000 Facilities Acquisition and Construction; Professional Services	\$20,000	\$2,500	\$92,659	\$21,105	6%	> 500%	-77%
	45100 Building Acquisition, Construction and Improvements	\$100,656	\$798,364	\$22,196	\$832,462	> 500%	4%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$28,919	\$62,492	\$124,985	\$124,985	332%	100%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$1,323	\$62,867			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,376				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$130,024	\$19,667	\$5,395	\$33,866	-74%	72%	> 500%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Edinburgh Community Sch Corp (4215)

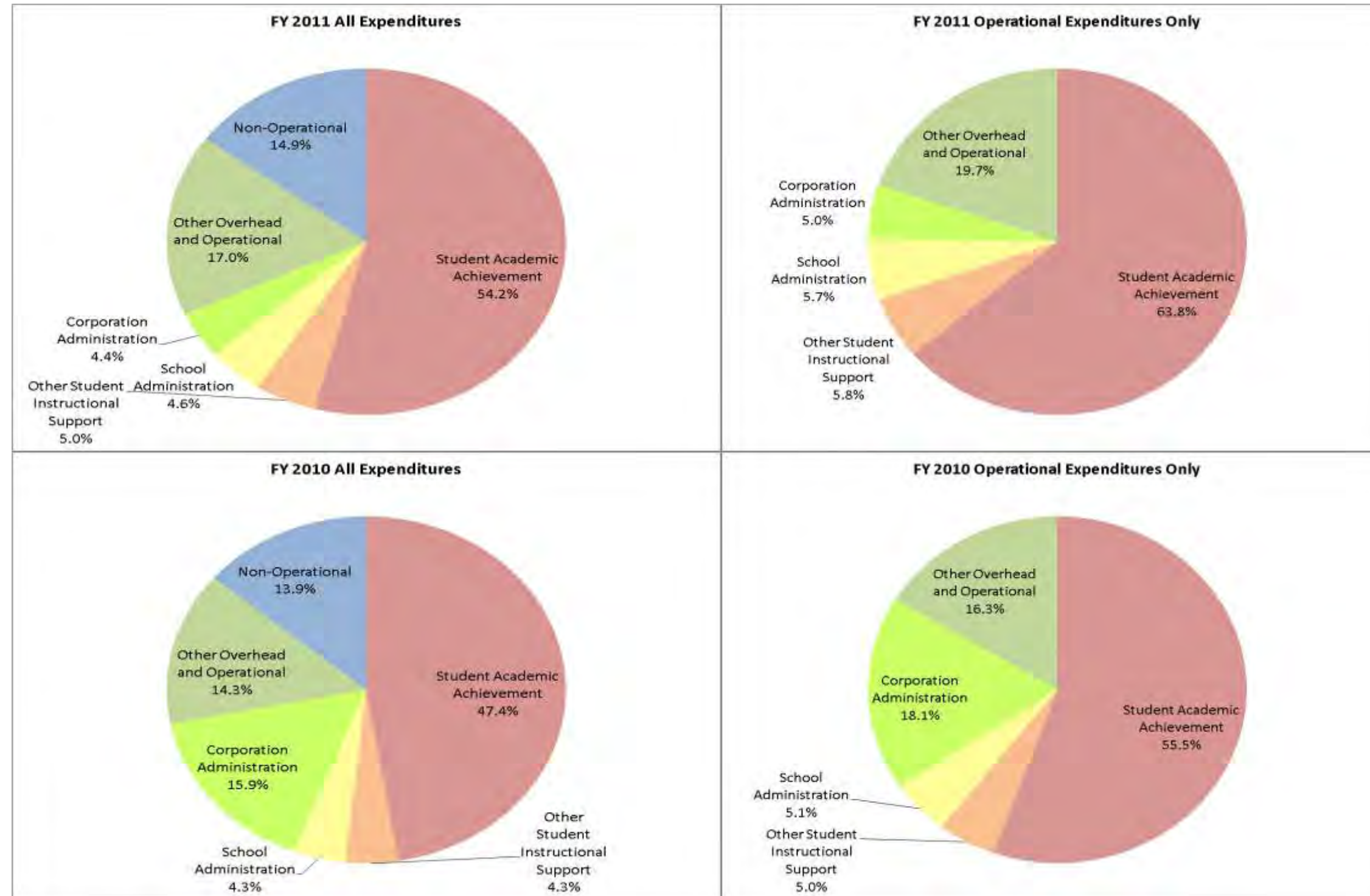
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$446					-100%
	51100 Debt Services; Principal on Debt; Bonds		\$40,000	\$102,000	\$135,400			239%
	52100 Debt Services; Interest on Debt; Bonds		\$124,416	\$111,962	\$119,969			-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$353,795	\$455,345	\$430,000	\$460,000	30%		1%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$197,727	\$167,895			
	59200 Other Debt Services Obligations; Bank Fee			\$5,790	\$4,790			
Nonoperational Total		\$741,637	\$1,604,412	\$1,114,237	\$2,034,833	174%	27%	83%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$52,357	\$85,822					
	26492 2007 Account Code - Social Security	\$327,725	\$358,369					
	26493 2007 Account Code - Workmen's Compensation	\$29,486	\$39,818					
	26494 2007 Account Code - Group Insurance	\$317,778	\$520,854					
	26496 2007 Account Code - Unemployment Compensation		\$5,461					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$42,554					
Prorated By Fund Total		\$727,347	\$1,052,877					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Elkhart Community Schools (2305)

Elkhart Community Schools (2305)

Student Instructional Category	FY01 % of Total Exp	FY06 % of Total Exp	FY10 % of Total Exp	FY11 % of Total Exp
Student Academic Achievement	\$60,684,398 52.6%	\$85,982,880 57.8%	\$79,189,064 47.4%	\$81,389,072 54.2%
Student Instructional Support	\$9,664,189 8.4%	\$13,021,995 8.8%	\$14,255,907 8.5%	\$14,388,706 9.6%
Overhead and Operational	\$23,033,651 20.0%	\$28,692,141 19.3%	\$50,363,087 30.2%	\$32,083,688 21.4%
Nonoperational	\$21,898,609 19.0%	\$21,037,423 14.1%	\$23,123,660 13.9%	\$22,349,723 14.9%
Grand Total	\$115,280,848	\$148,734,439	\$166,931,718	\$150,211,188

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.0%	66.6%	56.0%	63.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Elkhart Community Schools (2305)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$170,527	\$1,412,789	\$1,447,323		> 500%	2%
	11100 Regular Programs; Elementary	\$15,817,335	\$18,321,300	\$26,627,667	\$27,349,450	73%	49%	3%
	11200 Regular Programs; Middle/Junior High	\$5,078,231	\$5,549,629	\$7,284,542	\$7,181,396	41%	29%	-1%
	11300 Regular Programs; High School	\$7,847,547	\$9,147,784	\$12,632,395	\$13,177,032	68%	44%	4%
	11410 Vocational Education; Agriculture A	\$17,329	\$26,597	\$22,664	\$15,696	-9%	-41%	-31%
	11440 Vocational Education; Health Occupations	\$31,740	\$41,047	\$36,192	\$26,266	-17%	-36%	-27%
	11460 Vocational Education; Occupational Home Economics	\$14,247	\$31,464	\$30,758	\$39,129	175%	24%	27%
	11470 Vocational Education; Business Education	\$5,347	\$3,648	\$6,124	\$3,703	-31%	1%	-40%
	11480 Vocational Education; Industrial Education A	\$113,282	\$135,044	\$124,681	\$127,008	12%	-6%	2%
	11490 Vocational Education; Industrial Education B	\$16,154	\$19,133	\$19,088	\$14,277	-12%	-25%	-25%
	11510 Vocational Education; Cooperative Education	\$1,831,142	\$2,178,103	\$2,872,589	\$3,060,017	67%	40%	7%
	11590 Other Vocational Education Programs	\$68,179	\$46,547	\$64,064	\$59,752	-12%	28%	-7%
	11610 Regular Programs; Alternative Education Programs; Elementary		\$62,000				-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$125,715	\$34,688	\$68,894	\$75,348	-40%	117%	9%
	11630 Regular Programs; Alternative Education Programs; High School	\$546,093	\$730,917	\$1,221,081	\$1,363,759	150%	87%	12%
	11910 Other Regular Programs; Competency Testing	\$1,487,165	\$2,473,357			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$265,594	\$286,884			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$482,639	\$422,735			-12%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,350,475	\$1,809,704	\$2,652,513	\$2,814,699	108%	56%	6%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$367,681	\$623,913	\$882,114	\$908,333	147%	46%	3%
	12230 Mental Disabilities; Severe Mental Disabilities	\$368,113	\$484,041	\$656,793	\$710,190	93%	47%	8%
	12320 Physical Impairment; Multiple Disabilities	\$470,774	\$535,782	\$856,160	\$887,566	89%	66%	4%
	12350 Physical Impairment; Homebound	\$141,044	\$193,488	\$374,476	\$393,667	179%	103%	5%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$941,149	\$1,364,848	\$2,143,293	\$2,284,665	143%	67%	7%
	12510 Culturally Different; Communication Disorders	\$592,909	\$1,226,446			-100%	-100%	
	12520 Culturally Different; Compensatory	\$123,131	\$147,542	\$1,849,209	\$1,860,206	> 500%	> 500%	1%
	12610 Learning Disability	\$1,729,044	\$1,807,015	\$2,687,043	\$2,862,789	66%	58%	7%
	12710 Equal Opportunity At Risk	\$379,639	\$437,317	\$749,982	\$777,808	105%	78%	4%
	12810 Special Education Preschool	\$502,864	\$594,181	\$1,048,483	\$1,017,875	102%	71%	-3%
	12900 Other Special Programs	\$779				-100%		
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$498,498	\$390,879	\$660,841	\$651,357	31%	67%	-1%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$189,266	\$156,890	\$350,152	\$452,282	139%	188%	29%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$734,794	\$972,983	\$1,142,062	\$1,051,176	43%	8%	-8%
	14100 Summer School Programs; Elementary	\$381,547	\$282,046	\$101,160	\$19,829	-95%	-93%	-80%
	14200 Summer School Programs; Middle/Junior High School	\$80,206	\$132,319	\$41,044	\$7,748	-90%	-94%	-81%
	14300 Summer School Programs; High School	\$386,591	\$323,875	\$343,322	\$350,044	-9%	8%	2%
	15100 Enrichment Programs; Non-Credit			\$13,855				-100%
	16100 Remediation Testing	\$138,089	\$10,301	\$51,990	\$17,995	-87%	75%	-65%
	16200 Preventive Remediation	\$1,006,337	\$619,795	\$288,369	\$119,919	-88%	-81%	-58%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$2,680	\$30,498			> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$1,072,877	\$1,714,112	\$1,996,641	\$1,303,389	21%	-24%	-35%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spi	\$270,451	\$315,295	\$386,790	\$257,333	-5%	-18%	-33%
	22110 Improvement of Instruction; Service Area Direction	\$860,394	\$2,049,359	\$4,760,160	\$3,595,854	318%	75%	-24%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,666				-100%		
	22210 Library/Media Services; Service Area Direction	\$118,396	\$61,394	\$92,978	\$99,666	-16%	62%	7%
	22220 Library/Media Services; School Library	\$672,169	\$488,013	\$563,834	\$609,415	-9%	25%	8%
	22230 Library/Media Services; Audiovisual	\$210,106	\$113,272	\$131,314	\$149,571	-29%	32%	14%
	22240 Library/Media Services; Educational Television	\$21,311	\$15,569	\$12,239	\$11,294	-47%	-27%	-8%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$514,761				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration				\$7,176			
	22320 Instruction, Related Technology; Student Learning Centers				\$7,040			
	22360 Instruction, Related Technology; Network Support	\$34,214	\$3,176,357		\$202,266	491%	-94%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$2,394,505			
	22400 Academic Student Assessment			\$249,886	\$216,433			-13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$941,543	\$1,488,174	\$1,130,079	\$905,629	-4%	-39%	-20%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$63,776	\$65,061	\$9,414	\$9,606	-85%	-85%	2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Elkhart Community Schools (2305)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$1,750				-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services			\$52,270	\$38,361			-27%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,273,850	\$3,317,506					
Student Academic Achievement Total		\$50,711,544	\$64,176,146	\$79,189,064	\$81,389,072	60%	27%	3%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$233,990	\$264,011	\$384,129	\$394,841	69%	50%	3%
	21120 Attendance and Social Work Services; Attendance Services	\$226,203	\$202,857	\$126,448	\$118,036	-48%	-42%	-7%
	21130 Attendance and Social Work Services; Social Work Services	\$119,803	\$118,058	\$158,070	\$166,564	39%	41%	5%
	21220 Guidance Services; Counseling Services	\$1,667,860	\$1,599,386	\$2,123,683	\$2,124,939	27%	33%	0%
	21250 Guidance Services; Records Maintenance	\$907	\$2,774	\$7,121	\$2,687	196%	-3%	-62%
	21340 Health Services; Nurse Services	\$524,364	\$590,453	\$874,429	\$901,556	72%	53%	3%
	21420 Psychological Testing	\$331,226	\$472,461	\$707,960	\$663,557	100%	40%	-6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$675,954	\$750,540	\$1,096,462	\$1,185,304	75%	58%	8%
	21530 Speech Pathology and Audiology Services; Audiology Services			\$6,500	\$6,500			0%
	21810 Special Education Administration; Service Area Direction	\$32,524	\$411,151	\$1,213,361	\$1,430,291	> 500%	248%	18%
	21890 Special Education Administration; Other Special Education Administration	\$235,057	\$246,137	\$462,774	\$462,265	97%	88%	0%
	24100 Office of The Principal	\$3,887,776	\$4,550,236	\$7,094,971	\$6,932,166	78%	52%	-2%
Student Instructional Support Total		\$7,935,664	\$9,208,065	\$14,255,907	\$14,388,706	81%	56%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$48,870	\$56,812			16%
	23120 Board of Education; Service Area Assistants	\$32,446	\$28,652			-100%	-100%	
	23150 Board of Education; Legal Services	\$76,393	\$63,575	\$106,503	\$23,031	-70%	-64%	-78%
	23160 Board of Education; Promotion Expenses	\$6,400	\$12,040	\$8,447	\$8,482	33%	-30%	0%
	23190 Board of Education; Other Governing Body Services	\$12,787	\$88,940	\$22,922	\$21,944	72%	-75%	-4%
	23210 Executive Administration; Office of The Superintendent	\$407,555	\$505,959	\$485,722	\$487,327	20%	-4%	0%
	23220 Executive Administration; Community Relations	\$823				-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$84,197	\$95,501	\$133,565	\$132,580	57%	39%	-1%
	25110 Fiscal Services; Office of The Business Manager	\$760,568	\$565,965	\$1,385,132	\$911,227	20%	61%	-34%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$971	\$1,003	\$259,367	\$266,632	> 500%	> 500%	3%
	25150 Fiscal Services; Payroll Services			\$202,688	\$191,296			-6%
	25160 Fiscal Services; Financial Accounting			\$108,540	\$115,024			6%
	25191 Other Fiscal Services; Refund of Revenue	\$125,529	\$770,711	\$259,563	\$580,944	363%	-25%	124%
	25192 Other Fiscal Services; Petty Cash			\$1,000	\$2,000			100%
	25193 Other Fiscal Services; Printed Forms	\$80,469	\$47,995	\$946	\$9,703	-88%	-80%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,027	\$11,007	\$13,163	\$14,545	> 500%	32%	10%
	25196 Other Fiscal Services; Cash Change			\$4,400	\$4,250			-3%
	25199 Other Fiscal Services; Other		\$1,068,415	\$102,091	\$741,904		-31%	> 500%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing		\$318,593	\$76,101	\$104,717		-67%	38%
	25300 Printing, Publishing, and Duplicating Services			\$17,981	\$22,546			25%
	25600 Public Information Services	\$50,075	\$92,450	\$139,788	\$139,619	179%	51%	0%
	25710 Personnel Services; Supervision of Personnel Services		\$9,466	\$124,762	\$124,498		> 500%	0%
	25720 Personnel Services; Recruitment and Placement	\$253,242	\$293,541	\$198,433		-100%	-100%	-100%
	25730 Personnel Services; Personnel Services			\$237,551	\$227,608			-4%
	25750 Personnel Services; Health Services	\$33,700	\$34,610	\$19,341,958	\$40,954	22%	18%	-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$235,197	\$119,545			-49%
	25850 Administrative Technology Services; Network Support			\$2,981,542	\$820,597			-72%
	25860 Administrative Technology Services; Hardware Maintenance And Support				\$517,463			
	25890 Other Technology Services	\$206,668	\$94,955			-100%	-100%	
	25950 Other Assessments			\$124				-100%
	25990 Other Support Services, Central				\$879,207			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$127,843	\$95,551	\$166,655	\$2,514,429	> 500%	> 500%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$7,366,057	\$7,981,096	\$9,014,258	\$6,272,220	-15%	-21%	-30%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$48,350	\$27,971	\$28,401	\$31,809	-34%	14%	12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$784,891	\$818,779	\$768,178	\$893,860	14%	9%	16%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$1,595	\$2,190					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$135,953	\$44,378	\$155,109	\$47,607	-65%	7%	-69%
	26700 Operation and Maintenance of Plant Services; Insurance	\$171,796	\$431,420	\$230,234	\$416,510	142%	-3%	81%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Elkhart Community Schools (2305)

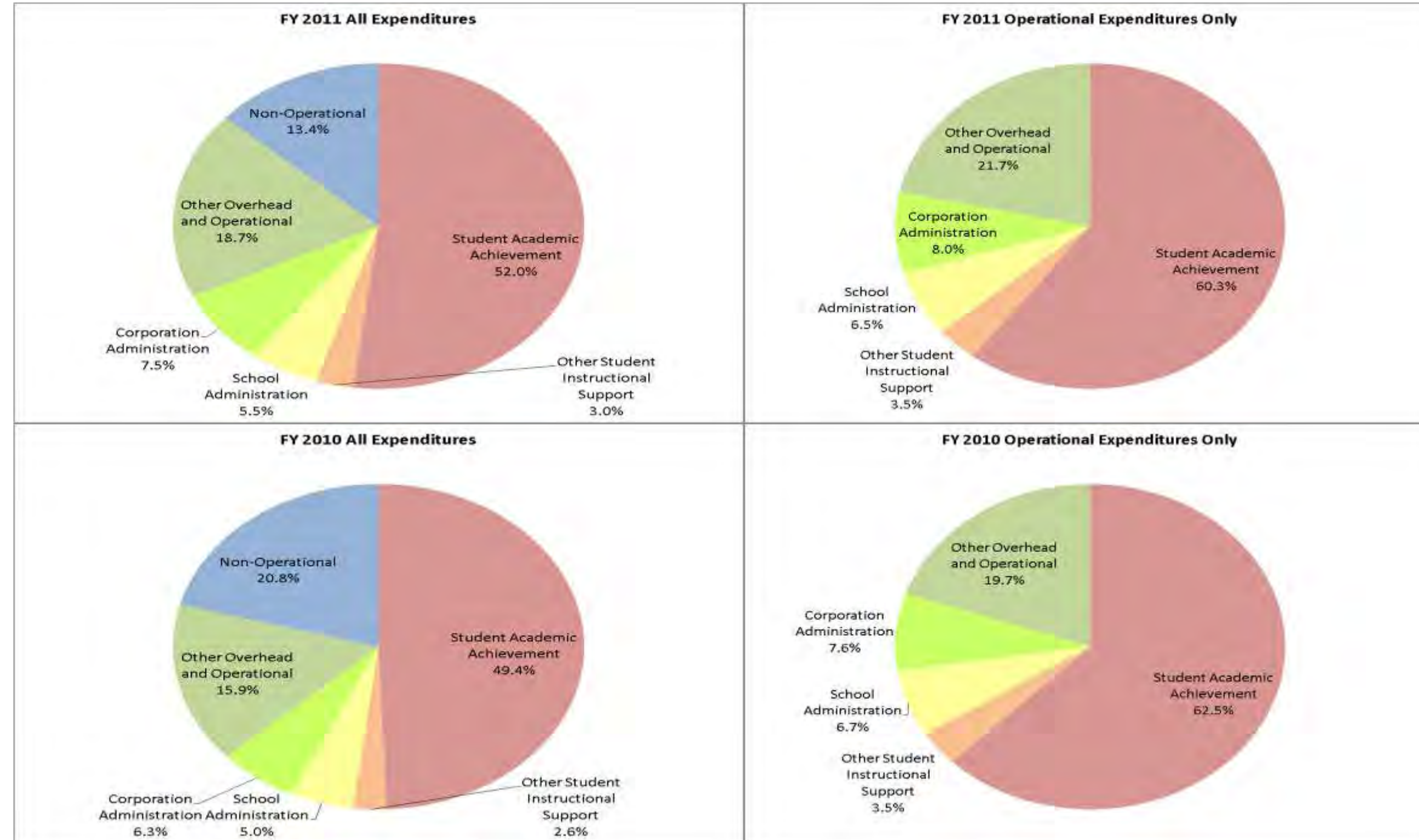
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction	\$326,559	\$369,117	\$583,681	\$577,662	77%	56%	-1%
	27100 Student Transportation; Vehicle Operation	\$2,407,150	\$2,595,740	\$3,798,014	\$3,764,248	56%	45%	-1%
	27200 Student Transportation; Monitoring Services	\$283,529	\$236,514	\$333,398	\$346,687	22%	47%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,205,842	\$1,296,712	\$1,560,481	\$1,955,476	62%	51%	25%
	27400 Student Transportation; Purchase of School Buses	\$1,487,061	\$977,785	\$603,828	\$1,414,816	-5%	45%	134%
	27500 Student Transportation; Insurance on Buses	\$79,926	\$86,755	\$68,314	\$241,771	202%	179%	254%
	27700 Student Transportation; Contracted Transportation Services	\$45,047	\$5,835	\$29,544	\$28,215	-37%	384%	-4%
	27900 Student Transportation; Other Student Transportation Services	\$169,775	\$133,868	\$158,918	\$178,876	5%	34%	13%
	31100 Food Services Operations; Service Area Direction	\$85,784	\$97,438	\$201,936	\$218,548	155%	124%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$3,504,776	\$3,993,798	\$2,597,790	\$2,512,638	-28%	-37%	-3%
	31300 Food Services Operations; Food Delivery	\$85,061	\$101,353	\$184,284	\$213,736	151%	111%	16%
	31400 Food Services Operations; Food Purchases			\$3,383,709	\$3,874,676			15%
	31900 Other Food Services				\$15,450			
Overhead and Operational Total		\$20,449,846	\$23,399,676	\$50,363,087	\$32,083,688	57%	37%	-36%
Nonoperational								
	33300 Civic Services		\$211,630				-100%	
	33400 Athletic Coaches	\$491,702	\$162,530	\$724,645	\$713,390	45%	339%	-2%
	33930 Latch Key Kid Program	\$96,032	\$106,693			-100%	-100%	
	33940 Child Care Services			\$454,133	\$424,869			-6%
	33990 Other Community Services; Other	\$115,015	\$266,054	\$575,476	\$599,675	421%	125%	4%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$322,761	\$369,594			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$776,862	\$506,207	\$757,661	\$585,638	-25%	16%	-23%
	45100 Building Acquisition, Construction and Improvements	\$6,229,739	\$2,954,123	\$1,663,002	\$1,179,351	-81%	-60%	-29%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$50,083	\$75,384			51%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$30,692		\$1,020	\$15,474	-50%		> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$2,731,655	\$1,252,328	\$1,067,395	\$783,748	-71%	-37%	-27%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$3,347,905	\$910,709	\$470,449	\$216,508	-94%	-76%	-54%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructio	\$492,028	\$316,308	\$148,093	\$199,869	-59%	-37%	35%
	51100 Debt Services; Principal on Debt; Bonds	\$1,550,000	\$1,525,600	\$1,500,000	\$2,255,000	45%	48%	50%
	52100 Debt Services; Interest on Debt; Bonds	\$453,039	\$219,279	\$2,027,186	\$2,076,289	358%	> 500%	2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$331,811	\$520,705	\$319,638		-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,764,140	\$11,192,000	\$9,937,000	\$8,770,000	84%	-22%	-12%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$3,002,956	\$4,067,150			35%
	54200 Common School Fund; Principal		\$228,673	\$411,440	\$377,525		65%	-8%
	54250 Common School Fund; Interest			\$13,483	\$9,854			-27%
Nonoperational Total		\$21,733,381	\$20,742,433	\$23,123,660	\$22,349,723	3%	8%	-3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,417,251	\$1,672,931					
	26492 2007 Account Code - Social Security	\$4,292,154	\$4,967,790					
	26493 2007 Account Code - Workmen's Compensation	\$225,789	\$487,163					
	26494 2007 Account Code - Group Insurance	\$8,492,539	\$22,608,352					
	26496 2007 Account Code - Unemployment Compensation	\$22,679	\$94,423					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$1,377,459					
Prorated By Fund Total		\$14,450,412	\$31,208,119					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Elwood Community School Corp (5280)

Elwood Community School Corp (5280)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,694,326	56.2%	\$10,178,425	53.4%	\$10,733,114	49.4%	\$8,653,979	52.0%
Student Instructional Support	\$1,234,623	7.2%	\$1,353,318	7.1%	\$1,654,394	7.6%	\$1,400,521	8.4%
Overhead and Operational	\$3,637,361	21.1%	\$3,915,196	20.5%	\$4,821,094	22.2%	\$4,362,218	26.2%
Nonoperational	\$2,691,538	15.6%	\$3,611,251	18.9%	\$4,525,992	20.8%	\$2,226,492	13.4%
Grand Total	\$17,257,848		\$19,058,190		\$21,734,593		\$16,643,210	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.3%	60.5%	57.0%	60.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Elwood Community School Corp (5280)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$32,515	\$375,031	\$348,258		> 500%	-7%
	11100 Regular Programs; Elementary	\$2,403,047	\$2,281,934	\$2,963,108	\$1,660,419	-31%	-27%	-44%
	11200 Regular Programs; Middle/Junior High	\$1,421,227	\$1,533,916	\$1,776,199	\$1,912,058	35%	25%	8%
	11300 Regular Programs; High School	\$1,525,976	\$1,417,674	\$1,879,299	\$1,443,417	-5%	2%	-23%
	11350 Regular Programs; High School; Academic Honors Diploma	\$23,125	\$14,041	\$2,319	\$1,767	-92%	-87%	-24%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$6,613	\$10,745			62%
	11430 Vocational Education; Distributive Education	\$32,258	\$41,287	\$67,903	\$70,354	118%	70%	4%
	11440 Vocational Education; Health Occupations	\$16,400	\$37,580	\$52,304	\$53,326	225%	42%	2%
	11460 Vocational Education; Occupational Home Economics	\$70,637	\$59,210	\$72,116	\$74,713	6%	26%	4%
	11470 Vocational Education; Business Education	\$35,070	\$43,582	\$74,294	\$76,368	118%	75%	3%
	11480 Vocational Education; Industrial Education A	\$255,245	\$330,556	\$419,973	\$410,542	61%	24%	-2%
	11490 Vocational Education; Industrial Education B	\$16,167				-100%		
	11590 Other Vocational Education Programs	\$7,528	\$940	\$21,537	\$14,438	92%	> 500%	-33%
	11610 Regular Programs; Alternative Education Programs; Elementary			\$444	\$598			35%
	11630 Regular Programs; Alternative Education Programs; High School			\$76,962	\$55,193			-28%
	12110 Gifted And Talented; Gifted and Talented	\$41,171	\$13,513	\$19,455	\$16,001	-61%	18%	-18%
	12150 Gifted And Talented; High Ability Student Programs		\$4,481	\$16,656	\$13,850		209%	-17%
	12210 Mental Disabilities; Mild Mental Disabilities	\$284,579	\$344,338	\$478,651	\$380,106	34%	10%	-21%
	12320 Physical Impairment; Multiple Disabilities				\$194			
	12420 Emotional Disabilities; Emotional Disabilities; All Others		\$61,028	\$90,178	\$97,539		60%	8%
	12510 Culturally Different; Communication Disorders	\$92,254	\$76,755	\$88,537	\$108,718	18%	42%	23%
	12520 Culturally Different; Compensatory	\$59,131	\$65,807	\$151,812	\$208,032	252%	216%	37%
	12610 Learning Disability	\$253,325	\$230,952	\$507,604	\$460,875	82%	100%	-9%
	12710 Equal Opportunity At Risk	\$213,225	\$111,140	\$53,315	\$51,599	-76%	-54%	-3%
	12810 Special Education Preschool	\$86,588	\$102,706	\$107,232	\$46,848	-46%	-54%	-56%
	12900 Other Special Programs	\$46,032	\$26,929	\$38,170	\$39,425	-14%	46%	3%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$67,184	\$95,680	\$136,392	\$131,618	96%	38%	-4%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$16,957	\$10,565			-100%	-100%	
	13300 Adult/Continuing Education Programs; Occupational Programs	\$1,729	\$12,911			-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$2,553				-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$358	\$2,183	\$1,984		-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$89,432	\$38,703	\$89,990	\$80,689	-10%	108%	-10%
	14200 Summer School Programs; Middle/Junior High School			\$4,625				-100%
	14300 Summer School Programs; High School	\$15,005	\$15,208	\$31,130		-100%	-100%	-100%
	15100 Enrichment Programs; Non-Credit	\$5,358				-100%		
	16100 Remediation Testing	\$66,819	\$64,516	\$28,371	\$61,172	-8%	-5%	116%
	16200 Preventive Remediation	\$1,608	\$1,453			-100%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$13,931	\$12,584			-10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$254,836	\$147,404	\$232,335	\$198,198	-22%	34%	-15%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$61,306				-100%
	22110 Improvement of Instruction; Service Area Direction	\$1,315	\$4,255	\$3,921	\$4,674	255%	10%	19%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$65,528	\$86,419	\$210,525	\$188,875	188%	119%	-10%
	22130 Improvement of Instruction; Instructional Staff Training	\$33,351	\$26,618	\$1,935	\$2,126	-94%	-92%	10%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,965	\$19,592	\$32,490	\$17,380	486%	-11%	-47%
	22210 Library/Media Services; Service Area Direction		\$5,831				-100%	
	22220 Library/Media Services; School Library	\$170,952	\$132,710	\$165,228	\$93,312	-45%	-30%	-44%
	22230 Library/Media Services; Audiovisual	\$15,475	\$11,193	\$16,016	\$102	-99%	-99%	-99%
	22240 Library/Media Services; Educational Television	\$4,388				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$18,446	\$181,943		\$12,660	-31%	-93%	
	22290 Library/Media Services; Other Educational Media Services		\$9,656				-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$56,545	\$103,864	\$100,004		77%	-4%
	22340 Instruction, Related Technology; Systems Application Development				\$1,750			
	22360 Instruction, Related Technology; Network Support	\$44,928	\$169,447			-100%	-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$161,774	\$98,006			-39%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$2,791	\$35,704			> 500%
	22400 Academic Student Assessment			-\$575	\$6,075			
	22900 Other Support Service, Instructional Staff			\$40,877	\$40,470			-1%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$45,652	\$78,751	\$54,489	\$13,198	-71%	-83%	-76%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$12,293	\$726			-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Elwood Community School Corp (5280)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26497 2007 Account Code - Teachers Retirement Fund	\$361,975	\$287,905					
Student Academic Achievement Total		\$8,182,093	\$8,291,098	\$10,733,114	\$8,653,979	6%	4%	-19%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$537	\$450	\$3,210	\$3,189	494%	> 500%	-1%
	21140 Attendance and Social Work Services; Pupil Accounting	\$3,612	\$3,476	\$4,619	\$4,356	21%	25%	-6%
	21210 Guidance Services; Service Area Direction	\$4,191				-100%		
	21220 Guidance Services; Counseling Services	\$156,879	\$126,713	\$205,020	\$144,888	-8%	14%	-29%
	21240 Guidance Services; Information Services			\$69,757	\$67,544			-3%
	21290 Guidance Services; Other Guidance Services	\$44,618	\$21,329			-100%	-100%	
	21320 Health Services; Medical Services	\$1,159	\$2,086	\$1,723	\$1,075	-7%	-48%	-38%
	21340 Health Services; Nurse Services	\$45,584	\$68,399	\$150,147	\$159,748	250%	134%	6%
	21390 Health Services; Other Health Services	\$640		\$10,870	\$17,477	> 500%		61%
	21420 Psychological Testing	\$44,027	\$45,994	\$70,853	\$63,724	45%	39%	-10%
	21430 Psychological Counseling		\$150				-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services		\$24,773				-100%	
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$12,665	\$7,968			-37%
	21720 Physical Therapy Services; Physical Therapy Services			\$9,563	\$9,096			-5%
	21810 Special Education Administration; Service Area Direction			\$16,811				-100%
	21890 Special Education Administration; Other Special Education Administration	\$37,298	\$10,168	\$9,000	\$11,000	-71%	8%	22%
	21910 Other Support Services, Students; Service Area Direction			\$3,630	\$2,654			-27%
	21990 Other Support Services, Students; Other Student Services			\$2,198				-100%
	24100 Office of The Principal	\$678,302	\$750,065	\$1,084,329	\$907,802	34%	21%	-16%
	24900 Other Support Services, School Administration	\$7,012	\$11,105			-100%	-100%	
Student Instructional Support Total		\$1,023,858	\$1,064,708	\$1,654,394	\$1,400,521	37%	32%	-15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$12,916	\$12,918			0%
	23120 Board of Education; Service Area Assistants	\$24,115	\$28,451			-100%	-100%	
	23150 Board of Education; Legal Services	\$10,906	\$6,493	\$20,230	\$22,498	106%	247%	11%
	23160 Board of Education; Promotion Expenses	\$4,092	\$1,566	\$1,333	\$1,244	-70%	-21%	-7%
	23190 Board of Education; Other Governing Body Services	\$600	\$72	\$1,036	\$720	20%	> 500%	-31%
	23210 Executive Administration; Office of The Superintendent	\$254,789	\$316,647	\$420,743	\$418,769	64%	32%	0%
	23220 Executive Administration; Community Relations	\$782		\$79,248	\$37,453	> 500%		-53%
	23230 Executive Administration; Staff Relations and Negotiations			\$154,702	\$180,638			17%
	23290 Executive Administration; Other Executive Administration Services	\$4,401	\$12,247	\$16,172	\$8,889	102%	-27%	-45%
	25110 Fiscal Services; Office of The Business Manager			\$7,235	\$8,641			19%
	25140 Fiscal Services; Receiving and Disbursing Funds		-\$168					
	25180 Fiscal Services; Property Accounting				\$4,900			
	25191 Other Fiscal Services; Refund of Revenue	\$38,064	\$11,940	\$289,962	\$159,114	318%	> 500%	-45%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,500	\$104			-100%	-100%	
	25199 Other Fiscal Services; Other		\$105				-100%	
	25400 Planning, Research, Development and Evaluation	\$175,833	\$569			-100%	-100%	
	25730 Personnel Services; Personnel Services			\$92,648	\$169,074			82%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$87,186	\$74,708			-14%
	25820 Administrative Technology Services; Systems Analysis And Planning			\$1,816				-100%
	25850 Administrative Technology Services; Network Support			\$10,312	\$4,720			-54%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$121,353	\$128,918			6%
	25890 Other Technology Services		\$309	\$12,181	\$4,076		> 500%	-67%
	25920 Ditch Assessments	\$398	\$341	\$655	\$277	-30%	-19%	-58%
	25990 Other Support Services, Central	\$65,291	\$16,465	\$29,664	\$8,044	-88%	-51%	-73%
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$720				
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,126,207	\$1,349,761	\$1,600,428	\$1,356,177	20%	0%	-15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$98,918	\$10,495	\$5,509	\$14,269	-86%	36%	159%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$181,750	\$149,323	\$118,844	\$108,728	-40%	-27%	-9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$7,091	\$1,217					
	26499 2007 Account Code - Other	\$213	\$98,575					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,546	\$11,095	\$13,593	\$18,394	305%	66%	35%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,160	\$1,935	\$3,567	\$6,619	206%	242%	86%
	26700 Operation and Maintenance of Plant Services; Insurance	\$107,411	\$182,932	\$171,001	\$159,736	49%	-13%	-7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant		\$1,384	\$5,000	\$4,615		234%	-8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Elwood Community School Corp (5280)

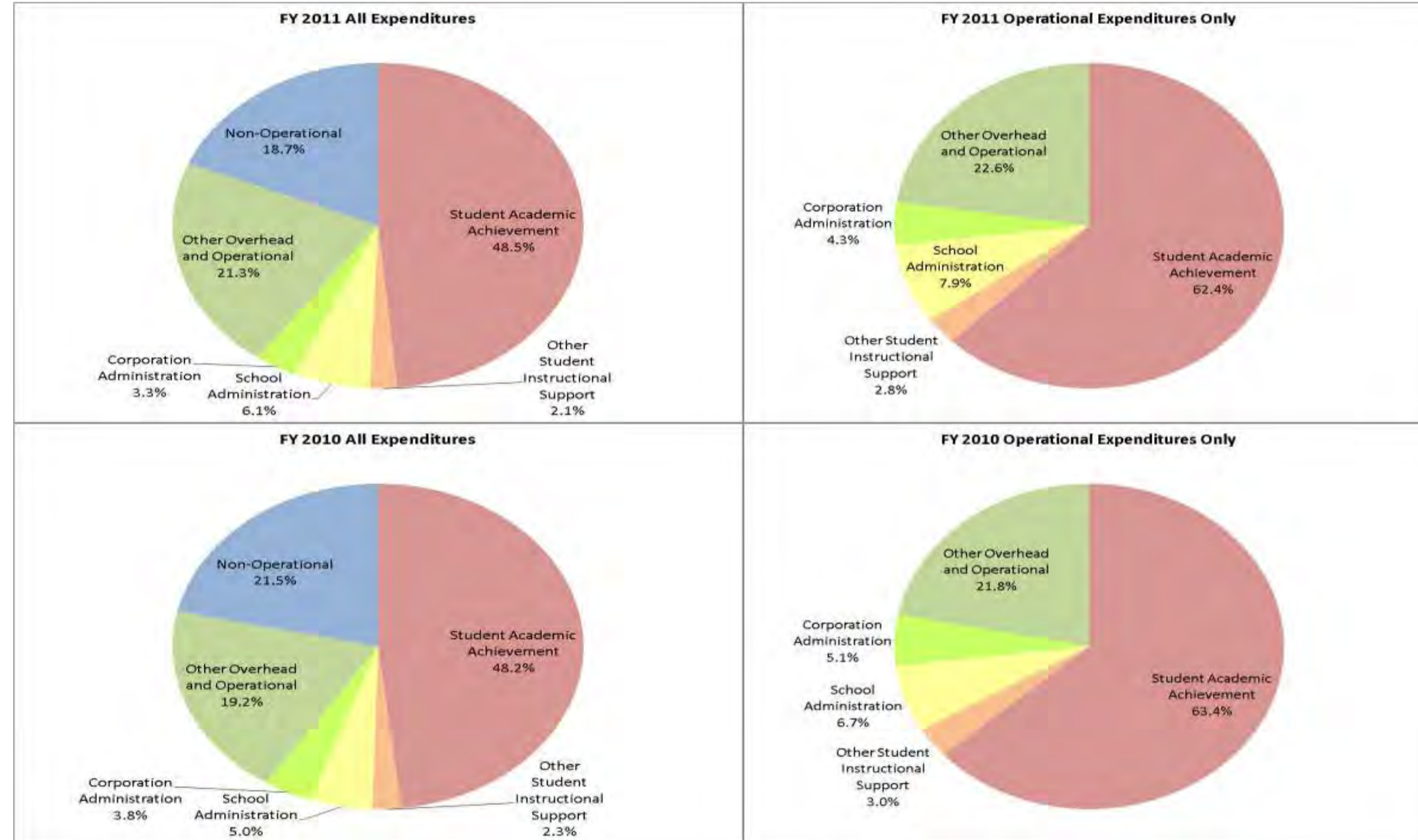
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction	\$77,207	\$59,584	\$123,078	\$131,778	71%	121%	7%
	27100 Student Transportation; Vehicle Operation	\$237,723	\$245,503	\$231,904	\$220,936	-7%	-10%	-5%
	27200 Student Transportation; Monitoring Services		\$14,337	\$9,668	\$8,734		-39%	-10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$104,031	\$89,053	\$75,625	\$154,679	49%	74%	105%
	27400 Student Transportation; Purchase of School Buses	\$129,995	\$219,245	\$132,980	\$51	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$13,867	\$10,935	\$17,790	\$18,232	31%	67%	2%
	27700 Student Transportation; Contracted Transportation Services	\$1,399				-100%		
	27900 Student Transportation; Other Student Transportation Services	\$30,093	\$5,803	\$3,108	\$2,071	-93%	-64%	-33%
	27910 Student Transportation; Bus Driver Training	\$19,817	\$2,388	\$9	\$281	-99%	-88%	> 500%
	31100 Food Services Operations; Service Area Direction			\$55,001	\$79,146			44%
	31200 Food Services Operations; Food Preparation and Dispensing	\$246,191	\$295,726	\$355,607	\$363,792	48%	23%	2%
	31300 Food Services Operations; Food Delivery			\$420,165	\$402,705			-4%
	31400 Food Services Operations; Food Purchases	\$332,998	\$329,950			-100%	-100%	
	31900 Other Food Services	\$89,928	\$116,896	\$118,825	\$64,958	-28%	-44%	-45%
Overhead and Operational Total		\$3,392,312	\$3,591,278	\$4,821,094	\$4,362,218	29%	21%	-10%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$4,484	\$6,234			39%
	33200 Community Recreation	\$7,500				-100%		
	33400 Athletic Coaches	\$126,422	\$114,655	\$136,797	\$87,079	-31%	-24%	-36%
	33930 Latch Key Kid Program	\$6,160				-100%		
	33940 Child Care Services	\$111				-100%		
	33990 Other Community Services; Other	\$43,359	\$47,691	\$67,421	\$51,269	18%	8%	-24%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$770				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$66,876	\$23,200	\$131,475	\$81,590	22%	252%	-38%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$2,789				-100%		
	45100 Building Acquisition, Construction and Improvements	\$429,807	\$56,008	\$2,070,104	\$43,010	-90%	-23%	-98%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$4,200	\$2,468			-41%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$13,192	\$48,161	\$6,159		-53%	-87%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$155,106	\$190,383	\$104,330	\$106,543	-31%	-44%	2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,722	\$5,187	\$1,170	\$687	-75%	-87%	-41%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$42,604	\$95,608	\$32,814	\$24,760	-42%	-74%	-25%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$103,203	\$58,259	\$33,862	\$16,927	-84%	-71%	-50%
	51100 Debt Services; Principal on Debt; Bonds	\$185,000	\$115,000	\$130,000	\$140,000	-24%	22%	8%
	52100 Debt Services; Interest on Debt; Bonds	\$46,398	\$224,493	\$88,990	\$83,128	79%	-63%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$25,236	\$36,077	\$18,731		-26%	-48%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,150,000	\$1,269,000	\$293,629	\$343,410	-70%	-73%	17%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$44,371	\$33,090			-25%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$100,566				-100%		
	53300 Debt Services; Lease Rental; School Buses ; Principal				\$15,984			
	53350 Debt Services; Lease Rental; School Buses ; Interest				\$3,604			
	54200 Common School Fund; Principal	\$185,728	\$1,325,775	\$845,299	\$774,507	317%	-42%	-8%
	54250 Common School Fund; Interest			\$452,808	\$387,311			-14%
	59200 Other Debt Services Obligations; Bank Fee	\$25				-100%		
	60700 Nonprogramed Charges; Scholarships		\$1,500				-100%	
Nonoperational Total		\$2,655,146	\$3,565,187	\$4,525,992	\$2,226,492	-16%	-38%	-51%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$88,024	\$71,434					
	26492 2007 Account Code - Social Security	\$715,757	\$717,469					
	26493 2007 Account Code - Workmen's Compensation	\$54,971	\$82,640					
	26494 2007 Account Code - Group Insurance	\$1,138,765	\$1,673,891					
	26496 2007 Account Code - Unemployment Compensation	\$6,920	\$485					
Prorated By Fund Total		\$2,004,438	\$2,545,919					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eminence Community School Corp (5910)

Eminence Community School Corp (5910)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,088,292	56.9%	\$2,524,550	52.7%	\$2,700,795	48.2%	\$2,383,984	48.5%
Student Instructional Support	\$256,333	7.0%	\$248,353	5.2%	\$405,775	7.2%	\$403,421	8.2%
Overhead and Operational	\$875,992	23.8%	\$1,188,398	24.8%	\$1,291,146	23.0%	\$1,206,844	24.6%
Nonoperational	\$452,604	12.3%	\$832,789	17.4%	\$1,207,872	21.5%	\$920,385	18.7%
Grand Total	\$3,673,221		\$4,794,090		\$5,605,588		\$4,914,634	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	63.8%	57.8%	55.4%	56.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eminence Community School Corp (5910)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$575,272	\$551,882	\$895,243	\$765,766	33%	39%	-14%
	11300 Regular Programs; High School	\$556,821	\$954,010	\$1,334,282	\$1,314,148	136%	38%	-2%
	11590 Other Vocational Education Programs		\$19,037	\$1,476	\$272		-99%	-82%
	11910 Other Regular Programs; Competency Testing	\$1,864				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$41,202	\$9,431	\$26,576	\$1,376	-97%	-85%	-95%
	12350 Physical Impairment; Homebound		\$1,827	\$300			-100%	-100%
	12610 Learning Disability	\$91,494	\$46,462	\$412	\$1,250	-99%	-97%	204%
	12810 Special Education Preschool	\$14,047				-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs		\$32				-100%	
	14100 Summer School Programs; Elementary	\$4,010				-100%		
	14300 Summer School Programs; High School	\$350	-\$4,350			-100%		
	16100 Remediation Testing	\$170		\$37		-100%		-100%
	16200 Preventive Remediation	\$236				-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$120,145	\$126,405	\$173,571	\$159,894	33%	26%	-8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$169,271	\$207,198	\$97,285	\$29,624	-82%	-86%	-70%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,283	\$21,123	\$11,532	\$16,940	50%	-20%	47%
	22220 Library/Media Services; School Library	\$55,709	\$4,379	\$7,865	\$5,552	-90%	27%	-29%
	22230 Library/Media Services; Audiovisual	\$7,919	\$985	\$1,000	\$457	-94%	-54%	-54%
	22250 Library/Media Services; Computer Assisted Instruction Services			\$28,592	\$6,918			-76%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$50,244	\$44,946			-11%
	22360 Instruction, Related Technology; Network Support			\$4,674	\$385			-92%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$5,252	\$8,054			53%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$43,580	\$66,275	\$11,667	\$13,184	-70%	-80%	13%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$7,151	\$50,788	\$15,218		113%	-70%
	26497 2007 Account Code - Teachers Retirement Fund	\$106,206	\$132,656					
Student Academic Achievement Total		\$1,799,579	\$2,144,503	\$2,700,795	\$2,383,984	32%	11%	-12%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$25,941	\$310	\$78,911	\$63,931	146%	> 500%	-19%
	21340 Health Services; Nurse Services	\$22,227	\$22,048	\$47,613	\$40,326	81%	83%	-15%
	21420 Psychological Testing		\$2,683				-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$13,548			\$475	-96%		
	24100 Office of The Principal	\$147,938	\$177,098	\$279,250	\$298,689	102%	69%	7%
Student Instructional Support Total		\$209,655	\$202,139	\$405,775	\$403,421	92%	100%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$5,938	\$6,380	\$2,671	\$10	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$12,560	\$15,730	\$10,170	\$11,397	-9%	-28%	12%
	23160 Board of Education; Promotion Expenses	\$1,676	\$366	\$694	\$2,098	25%	474%	202%
	23210 Executive Administration; Office of The Superintendent	\$111,839	\$160,559	\$187,986	\$146,822	31%	-9%	-22%
	23220 Executive Administration; Community Relations	\$3,897	\$1,119			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue		\$6	\$1,561	\$330		> 500%	-79%
	25192 Other Fiscal Services; Petty Cash	\$438	\$225	\$9,958		-100%	-100%	-100%
	25193 Other Fiscal Services; Printed Forms				\$914			
	25195 Other Fiscal Services; Bank Account Service Charge	\$902	\$894	\$89	\$100	-89%	-89%	12%
	25196 Other Fiscal Services; Cash Change	\$25				-100%		
	25740 Personnel Services; Noninstructional Personnel Training		\$82				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$210,428	\$319,692	\$375,242	\$373,295	77%	17%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,117	\$8,555	\$6,838	\$5,443	387%	-36%	-20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$19,257	\$20,535	\$7,984	\$15,173	-21%	-26%	90%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$500	\$436					
	26600 Operation and Maintenance of Plant Services; Security Services	\$637				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$37,617	\$46,599	\$46,224	\$48,011	28%	3%	4%
	27100 Student Transportation; Vehicle Operation	\$42,097	\$54,615	\$105,263	\$66,387	58%	22%	-37%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$25,092	\$26,256	\$57,149	\$52,359	109%	99%	-8%
	27400 Student Transportation; Purchase of School Buses			\$43,587	\$61,619			41%
	27500 Student Transportation; Insurance on Buses	\$9,193	\$8,454	\$3,776	\$4,537	-51%	-46%	20%
	27700 Student Transportation; Contracted Transportation Services	\$192,474	\$249,160	\$231,889	\$225,675	17%	-9%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$1,992	\$7,319	\$10,036	\$5,779	190%	-21%	-42%
	31100 Food Services Operations; Service Area Direction	\$62,064	\$60,500	\$89,601	\$86,134	39%	42%	-4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eminence Community School Corp (5910)

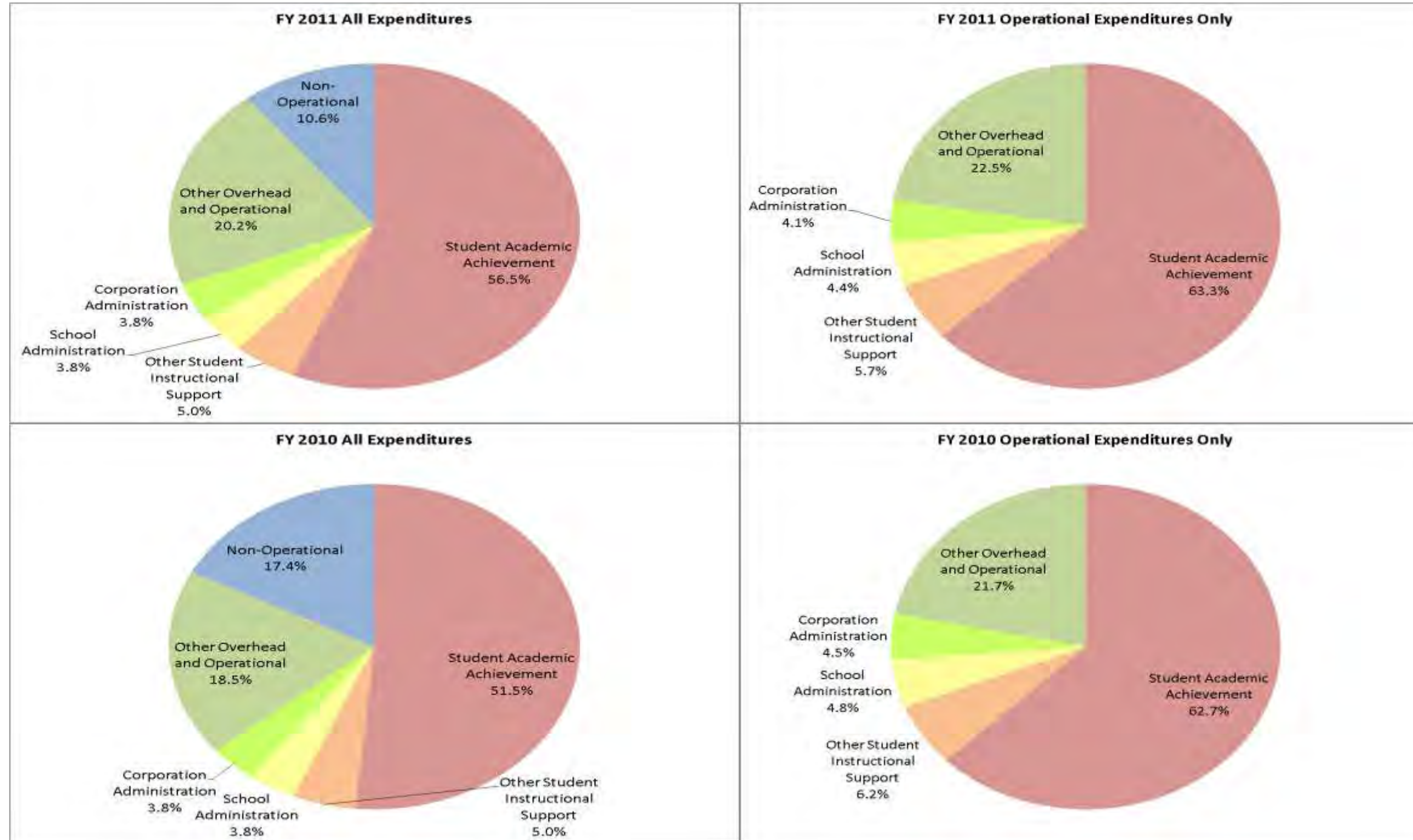
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	31200 Food Services Operations; Food Preparation and Dispensing	\$137		\$601	\$33	-76%		-95%
	31400 Food Services Operations; Food Purchases	\$68,720	\$101,909	\$99,209	\$99,775	45%	-2%	1%
	31900 Other Food Services	\$4,091	\$3,438	\$618	\$953	-77%	-72%	54%
Overhead and Operational Total		\$812,689	\$1,092,828	\$1,291,146	\$1,206,844	49%	10%	-7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$198				-100%
	33200 Community Recreation	\$3,612	\$4,418	\$15,948	\$17,901	396%	305%	12%
	33400 Athletic Coaches	\$34,204	\$17,938	\$19,257	\$26,836	-22%	50%	39%
	43000 Facilities Acquisition and Construction; Professional Services	\$223,872	\$12,678	\$31,646	\$21,924	-90%	73%	-31%
	45100 Building Acquisition, Construction and Improvements	\$27,206	\$4,191	\$118,991		-100%	-100%	-100%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$70,559	\$332,938	\$158,289		124%	-52%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$35,908	\$66,490	\$85,604	\$100,236	179%	51%	17%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$2,600			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$18,241	\$87,873	\$54,613	\$44,633	145%	-49%	-18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$924				-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$10,000	\$66,828	\$64,177	\$61,966	> 500%	-7%	-3%
	52100 Debt Services; Interest on Debt; Bonds	\$500				-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans		\$6,613				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$433,000	\$484,500	\$486,000		12%	0%
	54200 Common School Fund; Principal	\$89,326	\$57,071			-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee	\$100				-100%		
Nonoperational Total		\$443,895	\$827,659	\$1,207,872	\$920,385	107%	11%	-24%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$38,568	\$51,775					
	26492 2007 Account Code - Social Security	\$139,404	\$154,961					
	26493 2007 Account Code - Workmen's Compensation	\$12,347	\$8,309					
	26494 2007 Account Code - Group Insurance	\$215,722	\$295,980					
	26496 2007 Account Code - Unemployment Compensation	\$1,362	\$1,800					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$14,137					
Prorated By Fund Total		\$407,403	\$526,961					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Evansville Vanderburgh Sch Corp (7995)

Evansville Vanderburgh Sch Corp (7995)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$108,069,384	58.6%	\$144,646,320	58.3%	\$136,426,195	51.5%	\$138,196,590	56.5%
Student Instructional Support	\$16,477,640	8.9%	\$19,491,341	7.9%	\$23,248,323	8.8%	\$21,574,748	8.8%
Overhead and Operational	\$39,473,434	21.4%	\$45,595,119	18.4%	\$59,196,753	22.3%	\$58,874,234	24.1%
Nonoperational	\$20,487,262	11.1%	\$38,278,856	15.4%	\$46,125,225	17.4%	\$25,892,032	10.6%
Not Categorized			\$9,093					
Grand Total	\$184,507,720		\$248,020,729		\$264,996,496		\$244,537,604	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	67.5%	66.2%	60.3%	65.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Evansville Vanderburgh Sch Corp (7995)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$269,551	\$987,579			266%
	11050 Regular Programs; Full Day Kindergarten		\$904,196	\$6,215,561	\$6,563,969		> 500%	6%
	11100 Regular Programs; Elementary	\$30,721,475	\$27,450,470	\$37,030,966	\$39,964,969	30%	46%	8%
	11200 Regular Programs; Middle/Junior High	\$12,869,442	\$13,528,750	\$19,380,360	\$16,754,339	30%	24%	-14%
	11300 Regular Programs; High School	\$16,604,045	\$16,311,400	\$25,582,377	\$26,993,437	63%	65%	6%
	11420 Vocational Education; Agriculture B	\$98,835	\$99,036	\$140,260	\$141,401	43%	43%	1%
	11430 Vocational Education; Distributive Education	\$256,852	\$284,937	\$533,697	\$542,986	111%	91%	2%
	11440 Vocational Education; Health Occupations	\$107,792	\$59,741	\$135,138	\$171,259	59%	187%	27%
	11450 Vocational Education; Consumer and Homemaking	\$504,258	\$513,874	\$697,787	\$703,451	40%	37%	1%
	11460 Vocational Education; Occupational Home Economics	\$185,594	\$168,401	\$228,998	\$260,480	40%	55%	14%
	11470 Vocational Education; Business Education	\$202,107	\$234,742	\$290,318	\$273,943	36%	17%	-6%
	11480 Vocational Education; Industrial Education A	\$947,237	\$840,292	\$1,375,178	\$1,275,403	35%	52%	-7%
	11490 Vocational Education; Industrial Education B	\$103,438	\$106,149	\$144,584	\$157,697	52%	49%	9%
	11510 Vocational Education; Cooperative Education	\$266,043	\$255,603	\$421,524	\$352,798	33%	38%	-16%
	11590 Other Vocational Education Programs	\$486,588	\$495,465	\$491,767	\$429,798	-12%	-13%	-13%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,567,056	\$2,014,883	\$2,806,223	\$2,682,885	71%	33%	-4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$918,397	\$1,835,139	\$2,281,207	\$2,212,997	141%	21%	-3%
	12230 Mental Disabilities; Severe Mental Disabilities	\$302,405	\$338,235	\$544,576	\$539,379	78%	59%	-1%
	12310 Physical Impairment; Orthopedic Impairment	\$328,077	\$411,953	\$705,061	\$732,660	123%	78%	4%
	12320 Physical Impairment; Multiple Disabilities	\$559,422	\$427,104	\$699,585	\$701,136	25%	64%	0%
	12330 Physical Impairment; Visual Impairment	\$212,673	\$200,327	\$213,178	\$217,589	2%	9%	2%
	12340 Physical Impairment; Hearing Impairment	\$407,471	\$479,895	\$626,290	\$623,263	53%	30%	0%
	12350 Physical Impairment; Homebound	\$90,282	\$144,359	\$267,480	\$336,155	272%	133%	26%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$2,117,715	\$2,519,136	\$3,331,626	\$3,567,697	68%	42%	7%
	12510 Culturally Different; Communication Disorders	\$1,207,747	\$1,303,303	\$2,066,439	\$1,931,080	60%	48%	-7%
	12610 Learning Disability	\$3,720,760	\$4,316,542	\$7,183,585	\$6,801,507	83%	58%	-5%
	12710 Equal Opportunity At Risk	\$136,260	\$56,142	\$146,111	\$74,883	-45%	33%	-49%
	12810 Special Education Preschool	\$1,165,270	\$921,942	\$1,263,841	\$1,283,456	10%	39%	2%
	12900 Other Special Programs	\$696,428	\$751,374	\$1,119,449	\$1,066,289	53%	42%	-5%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$251,817	\$278,073	\$149,892	\$229,106	-9%	-18%	53%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$154,105	\$130,311	\$26,800		-100%	-100%	-100%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$385,664	\$321,056	\$167,022	\$14,779	-96%	-95%	-91%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$64,014	\$60,981	\$92,052	\$30,184	-53%	-51%	-67%
	14100 Summer School Programs; Elementary	\$15,675	\$177,457	\$277,255	\$27,883	78%	-84%	-90%
	14200 Summer School Programs; Middle/Junior High School		\$266,364	\$535,115	\$557,668		109%	4%
	14300 Summer School Programs; High School	\$88,252	\$45,839	\$297,115	\$161,070	83%	251%	-46%
	16100 Remediation Testing	\$648,483	\$685,152	\$709,297	\$641,643	-1%	-6%	-10%
	16200 Preventive Remediation	\$276,750	\$132,121	\$2,809	\$81	-100%	-100%	-97%
	17900 Payments to Other Governmental Units Within State; Other		\$70,439				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$2,044,736	\$2,728,860	\$6,012,190	\$6,164,053	201%	126%	3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$42,948	\$6,143	\$4,330,169	\$3,900,748	> 500%	> 500%	-10%
	22130 Improvement of Instruction; Instructional Staff Training	\$270,932	\$282,557	\$210,152	\$635,118	134%	125%	202%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$151,968			
	22210 Library/Media Services; Service Area Direction	\$21,293	\$10,610	\$20,870	\$92,698	335%	> 500%	344%
	22220 Library/Media Services; School Library	\$528,478	\$334,437	\$462,357	\$443,832	-16%	33%	-4%
	22230 Library/Media Services; Audiovisual	\$202,607	\$21,688	\$29,816	\$21,413	-89%	-1%	-28%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$660,144	\$876,407	\$3,206,374	\$4,424,644	> 500%	405%	38%
	22290 Library/Media Services; Other Educational Media Services	\$377,597	\$328,686	\$330,623	\$289,793	-23%	-12%	-12%
	22360 Instruction, Related Technology; Network Support	\$67,985	\$463,517			-100%	-100%	
	22900 Other Support Service, Instructional Staff			\$262	\$248			-5%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$50,715	\$102,845	\$236,708	\$373,220	> 500%	263%	58%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,285,578	\$2,364,662	\$3,117,853	\$1,542,718	20%	-35%	-51%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$37,786	\$14,633	\$18,747	\$149,241	295%	> 500%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$3,631,318	\$4,292,013					
Student Academic Achievement Total		\$87,890,547	\$90,968,241	\$136,426,195	\$138,196,590	57%	52%	1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$1,516,921	\$1,999,443	\$929,061	\$790,070	-48%	-60%	-15%
	21130 Attendance and Social Work Services; Social Work Services	\$55,533	\$29,769	\$575,394	\$638,005	> 500%	> 500%	11%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Evansville Vanderburgh Sch Corp (7995)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$34,703	\$72,232			108%
	21210 Guidance Services; Service Area Direction	\$314,054	\$1,082,992	\$1,448,505	\$1,321,271	321%	22%	-9%
	21220 Guidance Services; Counseling Services	\$2,815,149	\$2,613,605	\$4,190,577	\$4,029,335	43%	54%	-4%
	21230 Guidance Services; Appraisal Services			\$10,371	\$17,007			64%
	21240 Guidance Services; Information Services	\$55,458	\$98,158	\$75,315	\$66,226	19%	-33%	-12%
	21290 Guidance Services; Other Guidance Services	\$37,201	\$40,679	\$127,051	\$341	-99%	-99%	-100%
	21310 Health Services; Service Area Direction	\$94,463	\$108,958	\$150,605	\$163,305	73%	50%	8%
	21320 Health Services; Medical Services	\$32,110	\$15,078	\$10,451	\$11,933	-63%	-21%	14%
	21340 Health Services; Nurse Services	\$1,158,386	\$641,447	\$950,512	\$912,660	-21%	42%	-4%
	21410 Psychological Services; Service Area Direction	\$118,127	\$118,574	\$359,214	\$303,647	157%	156%	-15%
	21490 Other Psychological Services	\$672,544	\$801,822	\$823,183	\$659,252	-2%	-18%	-20%
	21810 Special Education Administration; Service Area Direction	\$195,885	\$802,828	\$3,432,047	\$3,189,617	> 500%	297%	-7%
	21890 Special Education Administration; Other Special Education Administration	\$55,303	\$50,252	\$37,389	\$27,870	-50%	-45%	-25%
	21990 Other Support Services, Students; Other Student Services			\$21,020	\$24,206			15%
	24100 Office of The Principal	\$6,276,953	\$6,470,901	\$9,942,095	\$9,216,455	47%	42%	-7%
	24900 Other Support Services, School Administration			\$130,829	\$131,315			0%
Student Instructional Support Total		\$13,398,087	\$14,874,506	\$23,248,323	\$21,574,748	61%	45%	-7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$76,055	\$122,085	\$116,808	\$112,952	49%	-7%	-3%
	23150 Board of Education; Legal Services	\$88,644	\$117,094	\$207,821	\$250,145	182%	114%	20%
	23160 Board of Education; Promotion Expenses			\$12,565	\$2,657			-79%
	23210 Executive Administration; Office of The Superintendent	\$692,233	\$607,924	\$1,091,013	\$1,107,753	60%	82%	2%
	23230 Executive Administration; Staff Relations and Negotiations		\$21,622	\$72	\$525		-98%	> 500%
	23290 Executive Administration; Other Executive Administration Services			\$201,755	\$279,828			39%
	25120 Fiscal Services; Service Area Direction	\$866,116	\$862,512	\$1,083,701	\$1,105,856	28%	28%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$8,127	\$14,361	\$52,812	\$296,636	> 500%	> 500%	462%
	25192 Other Fiscal Services; Petty Cash	\$64	\$100			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge			\$6,303	\$10,515			67%
	25196 Other Fiscal Services; Cash Change	\$2,300	\$1,900			-100%	-100%	
	25199 Other Fiscal Services; Other	\$5,798	\$1,074	\$1,304	\$1,521	-74%	42%	17%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$413,602	\$487,753	\$515,913	\$143,513	-65%	-71%	-72%
	25300 Printing, Publishing, and Duplicating Services	\$183,238	\$164,990	\$178,702	\$178,141	-3%	8%	0%
	25400 Planning, Research, Development and Evaluation		\$291,084	\$228,444	\$126,511		-57%	-45%
	25600 Public Information Services			\$226,333	\$232,339			3%
	25720 Personnel Services; Recruitment and Placement	\$317,723	\$237,277	\$938,392	\$1,029,333	224%	334%	10%
	25810 Administrative Technology Services; Technology Services Supervisor And Administration			\$1,969,709	\$1,522,087			-23%
	25890 Other Technology Services	\$731,597	\$590,746			-100%	-100%	
	25990 Other Support Services, Central	\$1,797,938	\$1,189,817	\$3,223,156	\$3,007,975	67%	153%	-7%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$799,141	\$690,545	\$1,009,738	\$858,496	7%	24%	-15%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,925,842	\$7,042,382	\$8,796,778	\$9,475,861	60%	35%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$68,665	\$81,134	\$1,284,413	\$1,905,648	> 500%	> 500%	48%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$4,667	\$3,637					
	26499 2007 Account Code - Other		\$30,000					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$118,617	\$165,159	\$177,949	\$184,090	55%	11%	3%
	26600 Operation and Maintenance of Plant Services; Security Services	\$185,336	\$109,584	\$378,291	\$722,209	290%	> 500%	91%
	26700 Operation and Maintenance of Plant Services; Insurance	\$477,113	\$642,674	\$1,481,539	\$1,177,676	147%	83%	-21%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$6,373,427	\$5,855,045	\$9,902,176	\$9,834,462	54%	68%	-1%
	27010 Student Transportation; Service Area Direction	\$315,776	\$338,888	\$825,477	\$1,022,194	224%	202%	24%
	27100 Student Transportation; Vehicle Operation	\$3,014,857	\$3,440,506	\$5,697,149	\$5,907,005	96%	72%	4%
	27200 Student Transportation; Monitoring Services	\$540,986	\$705,024	\$1,315,646	\$1,332,757	146%	89%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,294,601	\$1,733,035	\$2,499,026	\$2,673,823	107%	54%	7%
	27400 Student Transportation; Purchase of School Buses	\$661,866	\$1,847,625	\$2,777,015	\$1,299,197	96%	-30%	-53%
	27500 Student Transportation; Insurance on Buses	\$92,123	\$161,915	\$499,568	\$245,061	166%	51%	-51%
	27700 Student Transportation; Contracted Transportation Services	\$1,938,799	\$2,287,043	\$2,387,496	\$2,428,261	25%	6%	2%
	27900 Student Transportation; Other Student Transportation Services	\$49,292	\$46,954	\$34,278	-\$15,994	-132%	-134%	-147%
	31100 Food Services Operations; Service Area Direction	\$314,773	\$335,917	\$532,896	\$587,489	87%	75%	10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$3,248,705	\$3,444,467	\$5,067,149	\$5,117,116	58%	49%	1%
	31400 Food Services Operations; Food Purchases	\$3,351,632	\$3,660,675	\$4,123,122	\$4,323,366	29%	18%	5%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$1,958				-100%		
	31900 Other Food Services	\$171,714	\$279,627	\$352,240	\$387,233	126%	38%	10%
Overhead and Operational Total		\$34,133,324	\$37,612,174	\$59,196,753	\$58,874,234	72%	57%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Evansville Vanderburgh Sch Corp (7995)

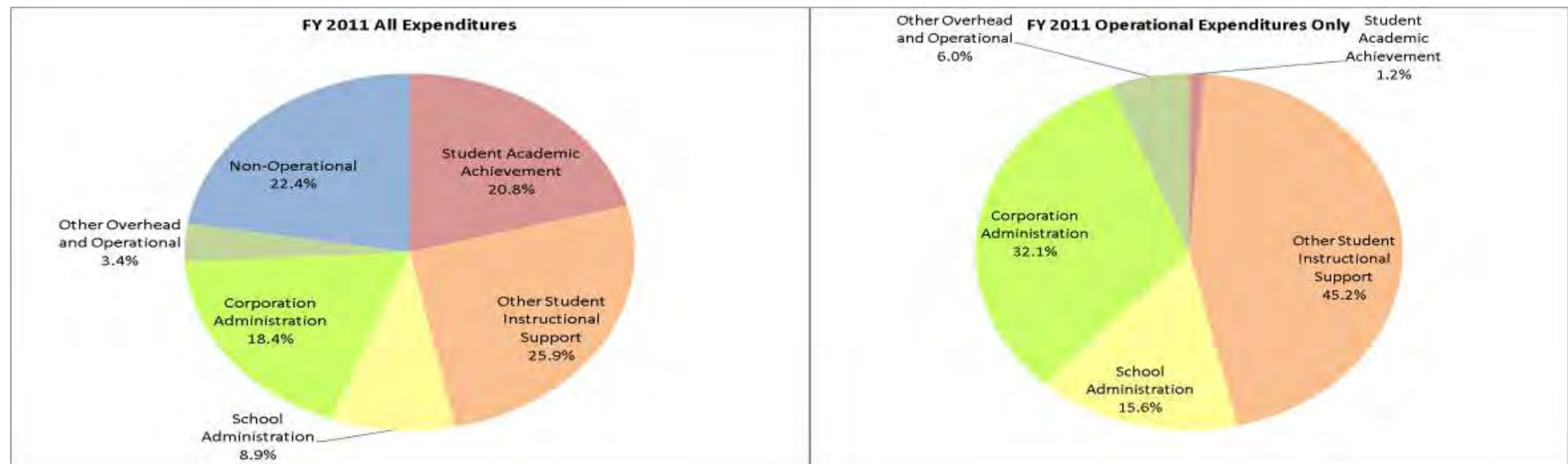
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Nonoperational								
	33300 Civic Services	\$359,206	\$628,496	\$1,289,658	\$653,061	82%	4%	-49%
	33930 Latch Key Kid Program	\$30,977	\$38,513	\$71,218	\$118,182	282%	207%	66%
	33940 Child Care Services	\$7,291	\$7,307	\$1,609,376	\$1,636,402	> 500%	> 500%	2%
	33950 Step Ahead	\$28,449				-100%		
	33990 Other Community Services; Other			\$32,786	\$53,187			62%
	40100 Facilities Acquisition and Construction; Service Area Direction			\$97,263				-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$525,101	\$19,547	\$1,651,715		-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$345,280	\$409,729	\$1,290,375	\$654,799	90%	60%	-49%
	45100 Building Acquisition, Construction and Improvements	\$8,214,236	\$16,315,452	\$24,817,866	\$7,137,810	-13%	-56%	-71%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$7,012,955	\$7,012,955			-100%	-100%	-100%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$786,442	\$724,191	\$32,812		-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$104,920		\$2,615,134	\$3,254,161	> 500%		24%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$880,546	\$1,841,733	\$156,630	\$1,188,858	35%	-35%	> 500%
	51100 Debt Services; Principal on Debt; Bonds		\$3,685,000	\$6,015,000	\$5,400,000		47%	-10%
	52100 Debt Services; Interest on Debt; Bonds		\$1,709,707	\$1,175,086	\$819,222		-52%	-30%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$965,600	\$726,508	\$134,922	\$93,106	-90%	-87%	-31%
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$3,378,000				-100%	
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$3,780,000	\$3,879,750			3%
	54200 Common School Fund; Principal	\$951,786	\$1,377,160	\$1,228,801	\$1,065,269	12%	-23%	-13%
	54250 Common School Fund; Interest			\$126,583	-\$61,773			-149%
Nonoperational Total		\$20,212,790	\$37,874,298	\$46,125,225	\$25,892,032	28%	-32%	-44%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$2,987,584	\$2,479,656					
	26492 2007 Account Code - Social Security	\$8,369,946	\$8,493,626					
	26493 2007 Account Code - Workmen's Compensation	\$621,304	\$1,169,105					
	26494 2007 Account Code - Group Insurance	\$14,313,330	\$27,957,971					
	26496 2007 Account Code - Unemployment Compensation	\$79,916	\$113,418					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$2,500,893	\$26,468,640					
Prorated By Fund Total		\$28,872,972	\$66,682,416					
Not Categorized								
	40000 2007 Nonprogrammed Charges Heading		\$9,093					
Not Categorized Total			\$9,093					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Excel Center for Adult Learners (9910)

Excel Center for Adult Learners (9910)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement							\$434,517	20.8%
Student Instructional Support							\$726,826	34.9%
Overhead and Operational							\$456,091	21.9%
Nonoperational							\$467,983	22.4%
Grand Total							\$2,085,416	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)				55.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Excel Center for Adult Learners (9910)**

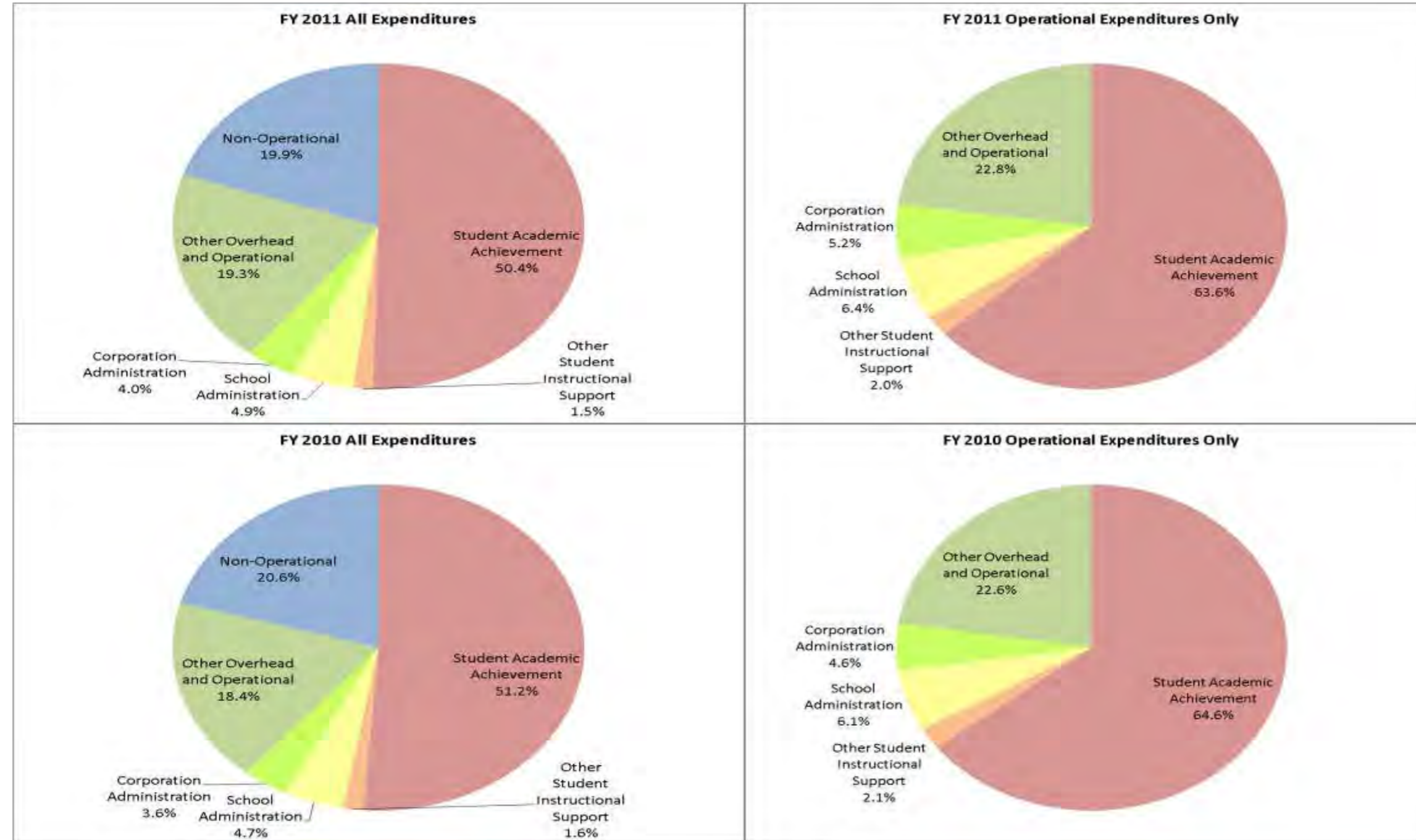
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011
Student Academic Achievement					
	13100 Adult/Continuing Education Programs; Adult Basic Education				\$420,383
	22130 Improvement of Instruction; Instructional Staff Training				\$14,049
	22360 Instruction, Related Technology; Network Support				\$85
Student Academic Achievement Total					\$434,517
Student Instructional Support					
	21220 Guidance Services; Counseling Services				\$429,195
	21810 Special Education Administration; Service Area Direction				\$111,425
	24100 Office of The Principal				\$186,206
Student Instructional Support Total					\$726,826
Overhead and Operational					
	23150 Board of Education; Legal Services				\$810
	23210 Executive Administration; Office of The Superintendent				\$351,536
	23220 Executive Administration; Community Relations				\$5,405
	25150 Fiscal Services; Payroll Services				\$3,464
	25160 Fiscal Services; Financial Accounting				\$22,825
	25195 Other Fiscal Services; Bank Account Service Charge				\$510
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings				\$1,760
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment				\$477
	26700 Operation and Maintenance of Plant Services; Insurance				\$11,450
	27500 Student Transportation; Insurance on Buses				\$576
	27700 Student Transportation; Contracted Transportation Services				\$52,003
	31900 Other Food Services				\$5,276
Overhead and Operational Total					\$456,091
Nonoperational					
	33990 Other Community Services; Other				\$37,439
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment				\$166,029
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$229,739
	54200 Common School Fund; Principal				\$22,454
	54250 Common School Fund; Interest				\$9,646
	60700 Nonprogramed Charges; Scholarships				\$2,676
Nonoperational Total					\$467,983

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fairfield Community Schools (2155)

Fairfield Community Schools (2155)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,223,211	56.2%	\$9,271,976	46.8%	\$9,706,433	51.2%	\$9,929,061	50.4%
Student Instructional Support	\$794,432	6.2%	\$1,146,734	5.8%	\$1,199,140	6.3%	\$1,256,254	6.4%
Overhead and Operational	\$2,796,545	21.8%	\$3,813,486	19.3%	\$4,160,464	21.9%	\$4,584,558	23.3%
Nonoperational	\$2,029,642	15.8%	\$5,563,982	28.1%	\$3,901,211	20.6%	\$3,914,935	19.9%
Grand Total	\$12,843,830		\$19,796,177		\$18,967,249		\$19,684,808	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.4%	52.6%	57.5%	56.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fairfield Community Schools (2155)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,802,761	\$3,537,545	\$4,213,137	\$4,202,869	50%	19%	0%
	11300 Regular Programs; High School	\$1,729,521	\$2,144,538	\$2,829,702	\$2,868,634	66%	34%	1%
	11350 Regular Programs; High School; Academic Honors Diploma			\$604				-100%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$12,181	\$56,644	\$47,920		293%	-15%
	11410 Vocational Education; Agriculture A	\$42,904	\$52,144	\$72,500	\$72,091	68%	38%	-1%
	11450 Vocational Education; Consumer and Homemaking	\$96,148	\$118,389	\$132,734	\$142,374	48%	20%	7%
	11520 Vocational Education; Area School Participation	\$136,794	\$147,855	\$167,198	\$166,624	22%	13%	0%
	12110 Gifted And Talented; Gifted and Talented	\$41,267	\$18,404			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs		\$27,730	\$32,301	\$31,615		14%	-2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$93,526	\$148,638	\$74,016	\$162,375	74%	9%	119%
	12350 Physical Impairment; Homebound		\$6,493		\$9,896		52%	
	12610 Learning Disability	\$200,655	\$192,312	\$676,194	\$570,299	184%	197%	-16%
	12710 Equal Opportunity At Risk	\$153,424	\$185,576	\$238,898	\$273,734	78%	48%	15%
	12900 Other Special Programs		\$4,731	\$201	\$186		-96%	-8%
	14300 Summer School Programs; High School	\$36,311	\$32,560	\$85,520	\$42,177	16%	30%	-51%
	16100 Remediation Testing	\$49,753	\$44,897	\$48,880	\$55,082	11%	23%	13%
	16200 Preventive Remediation	\$33,131	\$54,496	\$7,042	\$5,833	-82%	-89%	-17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$701	\$2,200	\$5,123	\$19,818	> 500%	> 500%	287%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$274,200	\$133,880	\$434,399	\$375,165	37%	180%	-14%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other		\$4,846	\$8,044	\$9,195		90%	14%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$10,500	\$17,448	\$12,891	\$13,716	31%	-21%	6%
	22110 Improvement of Instruction; Service Area Direction			\$28,724	\$53,027			85%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,377				-100%		
	22130 Improvement of Instruction; Instructional Staff Training		\$10,595	\$36,937	\$23,241		119%	-37%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$24,328				-100%	
	22220 Library/Media Services; School Library	\$103,511	\$102,272	\$114,314	\$142,876	38%	40%	25%
	22230 Library/Media Services; Audiovisual	\$17,882	\$13,775	\$6,016	\$6,892	-61%	-50%	15%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$32,921				-100%	
	22360 Instruction, Related Technology; Network Support		\$64,751	\$295,172	\$447,946		> 500%	52%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$133,632	\$140,664	\$129,244	\$185,475	39%	32%	44%
	26497 2007 Account Code - Teachers Retirement Fund	\$275,875	\$392,105					
Student Academic Achievement Total		\$6,238,873	\$7,668,275	\$9,706,433	\$9,929,061	59%	29%	2%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services		\$2,107				-100%	-100%
	21130 Attendance and Social Work Services; Social Work Services	\$7,364	\$9,320	\$7,291		-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$43,740	\$62,161	\$76,520	\$75,624	73%	22%	-1%
	21320 Health Services; Medical Services	\$5,088	\$5,096	\$3,834	\$4,847	-5%	-5%	26%
	21340 Health Services; Nurse Services	\$62,905	\$103,474	\$142,800	\$143,289	128%	38%	0%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$665	\$60,939	\$73,625	\$77,597	> 500%	27%	5%
	24100 Office of The Principal	\$547,849	\$687,501	\$895,069	\$954,896	74%	39%	7%
Student Instructional Support Total		\$667,610	\$930,597	\$1,199,140	\$1,256,254	88%	35%	5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,073	\$11,308	\$13,270	\$11,931	-30%	6%	-10%
	23120 Board of Education; Service Area Assistants	\$47,295	\$52,053	\$60,619	\$65,627	39%	26%	8%
	23150 Board of Education; Legal Services	\$9,583	\$24,153	\$3,577	\$21,919	129%	-9%	> 500%
	23160 Board of Education; Promotion Expenses	\$2,017	\$2,357	\$2,189	\$1,257	-38%	-47%	-43%
	23190 Board of Education; Other Governing Body Services			\$120,181	\$101,445			-16%
	23210 Executive Administration; Office of The Superintendent	\$182,983	\$220,766	\$268,842	\$416,281	127%	89%	55%
	23290 Executive Administration; Other Executive Administration Services	\$2,755	\$4,932	\$5,780	\$5,905	114%	20%	2%
	25110 Fiscal Services; Office of The Business Manager	\$139,152	\$120,799	\$97,371	\$105,405	-24%	-13%	8%
	25120 Fiscal Services; Service Area Direction			\$31,438	\$6			-100%
	25160 Fiscal Services; Financial Accounting	\$10,447	\$2,831	\$3,295	\$1,021	-90%	-64%	-69%
	25191 Other Fiscal Services; Refund of Revenue	\$3,838	\$1,736	\$7,794	\$2,116	-45%	22%	-73%
	25195 Other Fiscal Services; Bank Account Service Charge			\$4,594	\$7,780			69%
	25300 Printing, Publishing, and Duplicating Services	\$4,587	\$15,014	\$18,265	\$5,647	23%	-62%	-69%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fairfield Community Schools (2155)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25400 Planning, Research, Development and Evaluation	\$578		\$2,784		-100%		-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$804	\$896			11%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$2,869				-100%
	25920 Ditch Assessments	\$4,004	\$1,289	\$35,287	\$34,650	> 500%	> 500%	-2%
	25990 Other Support Services, Central	\$16,500	\$19,800			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$941,437	\$1,298,369	\$1,360,232	\$1,320,111	40%	2%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$29,373	\$11,768	\$8,811	\$10,576	-64%	-10%	20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$52,831	\$85,953	\$190,504	\$269,134	409%	213%	41%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,159	\$3,900					
	26700 Operation and Maintenance of Plant Services; Insurance	\$64,858	\$123,229	\$112,912	\$114,255	76%	-7%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$287		\$23,610	\$54,474	> 500%		131%
	27010 Student Transportation; Service Area Direction	\$51,558	\$106,745	\$153,895	\$169,491	229%	59%	10%
	27100 Student Transportation; Vehicle Operation	\$235,881	\$323,826	\$450,720	\$435,438	85%	34%	-3%
	27200 Student Transportation; Monitoring Services	\$12,182	\$200	\$26	\$3,552	-71%	> 500%	> 500%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$133,144	\$178,899	\$209,819	\$241,327	81%	35%	15%
	27400 Student Transportation; Purchase of School Buses	\$49,127	\$175,528	\$162,213	\$360,962	> 500%	106%	123%
	27500 Student Transportation; Insurance on Buses	\$15,638	\$27,560	\$26,352	\$17,255	10%	-37%	-35%
	27700 Student Transportation; Contracted Transportation Services	\$61,446	\$81,328	\$78,364	\$73,477	20%	-10%	-6%
	27900 Student Transportation; Other Student Transportation Services	\$106	\$1,595	\$9,447	\$3,200	> 500%	101%	-66%
	27910 Student Transportation; Bus Driver Training			\$400	\$165			-59%
	31100 Food Services Operations; Service Area Direction	\$12,372	\$18,173	\$27,368	\$33,831	173%	86%	24%
	31200 Food Services Operations; Food Preparation and Dispensing	\$430,265	\$502,190	\$644,115	\$674,600	57%	34%	5%
	31900 Other Food Services	\$12,313	\$13,656	\$22,717	\$20,823	69%	52%	-8%
Overhead and Operational Total		\$2,545,790	\$3,429,957	\$4,160,464	\$4,584,558	80%	34%	10%
Nonoperational								
	33200 Community Recreation	\$12,592	\$8,039	\$4,267	\$3,427	-73%	-57%	-20%
	33400 Athletic Coaches	\$114,155	\$144,526	\$209,279	\$204,060	79%	41%	-2%
	33600 Nonpublic School Pupil Services	\$954	\$3,710	\$3,978		-100%	-100%	-100%
	33910 High School Band Uniforms			\$12,560				-100%
	33990 Other Community Services; Other		\$1,357				-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$46,956	\$40,709	\$32,370	\$43,331	-8%	6%	34%
	43000 Facilities Acquisition and Construction; Professional Services	\$15,874	\$99,687	\$46,227	\$82,422	419%	-17%	78%
	45100 Building Acquisition, Construction and Improvements	\$239,588	\$1,427,583	\$146,206	\$147,269	-39%	-90%	1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$58,411	\$9,743	\$19,934	\$45,106	-23%	363%	126%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$53,414	\$83,554	\$148,665	\$165,034	209%	98%	11%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$40,668	\$92	\$202	\$42	-100%	-55%	-79%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$209,481	\$603,447	\$177,525	\$149,745	-29%	-75%	-16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$39,422	\$1,290			-100%	-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans				\$40,000			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,174,000	\$3,103,500	\$1,795,000	\$1,770,000	51%	-43%	-1%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,305,000	\$1,264,500			-3%
Nonoperational Total		\$2,005,515	\$5,527,238	\$3,901,211	\$3,914,935	95%	-29%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$87,760	\$191,328					
	26492 2007 Account Code - Social Security	\$515,202	\$662,269					
	26493 2007 Account Code - Workmen's Compensation	\$42,611	\$31,053					
	26494 2007 Account Code - Group Insurance	\$701,434	\$1,122,469					
	26496 2007 Account Code - Unemployment Compensation	\$294	\$11,945					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$38,740	\$221,045					
Prorated By Fund Total		\$1,386,041	\$2,240,110					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fall Creek Academy (9370)

Fall Creek Academy (9370)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$932,031	41.9%	\$1,545,789	46.3%	\$1,470,922	47.1%	
Student Instructional Support		\$217,532	9.8%	\$225,600	6.8%	\$201,212	6.4%	
Overhead and Operational		\$568,239	25.6%	\$1,238,677	37.1%	\$1,358,445	43.5%	
Nonoperational		\$504,879	22.7%	\$329,483	9.9%	\$93,115	3.0%	
Grand Total		\$2,222,681		\$3,339,548		\$3,123,694		

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		51.7%	53.0%	53.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fall Creek Academy (9370)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary		\$683,548	\$696,819	\$729,237	7%		5%
	11200 Regular Programs; Middle/Junior High		\$54,522	\$90,761	\$76,118	40%		-16%
	11300 Regular Programs; High School		\$4,528	\$317,608	\$244,494	> 500%		-23%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$550	\$292			-47%
	11910 Other Regular Programs; Competency Testing		\$2,063			-100%		
	12610 Learning Disability		\$7,029	\$128,242	\$160,235	> 500%		25%
	12900 Other Special Programs			\$64,412	\$67,677			5%
	13600 Adult/Continuing Education Programs; Special Interest Programs			\$30,886	\$37,307			21%
	14100 Summer School Programs; Elementary				\$32,013			
	15100 Enrichment Programs; Non-Credit		\$6,792	\$12,939	\$12,356	82%		-5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education			\$95,000				-100%
	17900 Payments to Other Governmental Units Within State; Other			\$33,250	\$66,150			99%
	22110 Improvement of Instruction; Service Area Direction			\$13,672				-100%
	22130 Improvement of Instruction; Instructional Staff Training		\$16,816	\$61,649	\$238	-99%		-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$28,763			
	22250 Library/Media Services; Computer Assisted Instruction Services		\$6,168			-100%		
	22360 Instruction, Related Technology; Network Support		\$36,157			-100%		
	22900 Other Support Service, Instructional Staff				\$16,042			
	26497 2007 Account Code - Teachers Retirement Fund		\$23,333					
Student Academic Achievement Total			\$840,955	\$1,545,789	\$1,470,922	75%		-5%
Student Instructional Support								
	21220 Guidance Services; Counseling Services		\$47,634			-100%		
	21340 Health Services; Nurse Services		\$226			-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services		\$2,433			-100%		
	24100 Office of The Principal		\$150,696	\$225,600	\$201,212	34%		-11%
Student Instructional Support Total			\$200,989	\$225,600	\$201,212	0%		-11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction		\$31,177			-100%		
	23150 Board of Education; Legal Services		\$4,661		\$6,025	29%		
	23160 Board of Education; Promotion Expenses			\$10,336	\$6,272			-39%
	23210 Executive Administration; Office of The Superintendent		\$131,500	\$444,031	\$511,986	289%		15%
	23220 Executive Administration; Community Relations		\$7,345	\$831	\$0	-100%		-100%
	25150 Fiscal Services; Payroll Services		\$10,290	\$6,258	\$7,213	-30%		15%
	25160 Fiscal Services; Financial Accounting		\$17,903	\$37,973	\$1,518	-92%		-96%
	25191 Other Fiscal Services; Refund of Revenue		\$292		\$33	-89%		
	25195 Other Fiscal Services; Bank Account Service Charge		\$469	\$16	\$173	-63%		> 500%
	25720 Personnel Services; Recruitment and Placement		\$315			-100%		
	25790 Personnal Services; Other Professional Services			\$326,068	\$343,436			5%
	25890 Other Technology Services				\$7,369			
	25910 Judgments				\$4,758			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$74,648	\$137,806	\$138,611	86%		1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$4,718	\$4,044	\$17,873	279%		342%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$15,661	\$32,380	\$19,097	22%		-41%
	26499 2007 Account Code - Other		\$208					
	26600 Operation and Maintenance of Plant Services; Security Services		\$17,601	\$2,420	\$10,660	-39%		341%
	26700 Operation and Maintenance of Plant Services; Insurance		\$26,318	\$10,733	\$16,095	-39%		50%
	27010 Student Transportation; Service Area Direction				\$7,062			
	27100 Student Transportation; Vehicle Operation		\$54,141			-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance		\$11,640	\$6,866	\$5,029	-57%		-27%
	27400 Student Transportation; Purchase of School Buses		\$9,365			-100%		
	27700 Student Transportation; Contracted Transportation Services		\$2,547	\$72,217	\$73,521	> 500%		2%
	27900 Student Transportation; Other Student Transportation Services			\$115				-100%
	31200 Food Services Operations; Food Preparation and Dispensing		\$6,520			-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fall Creek Academy (9370)

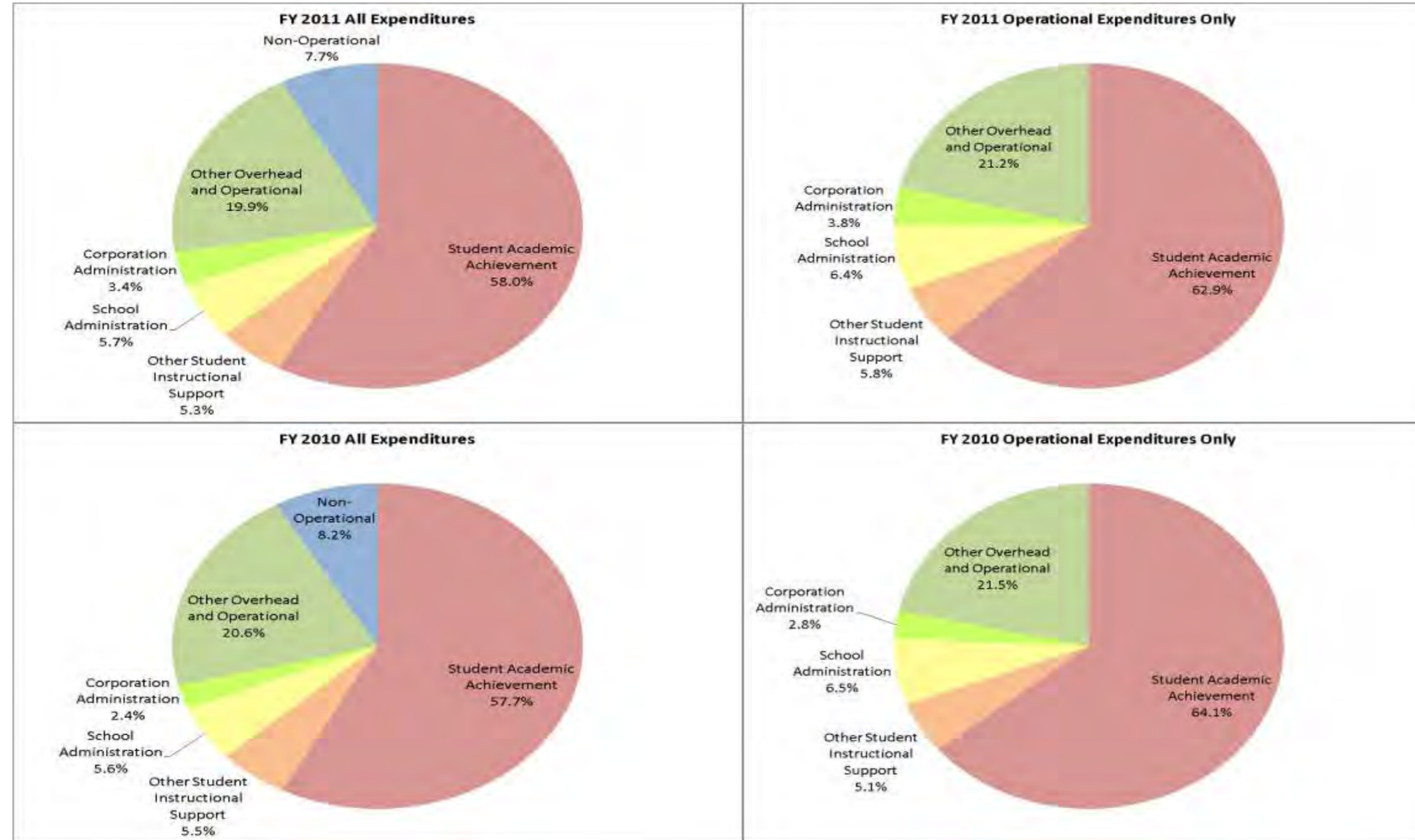
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	31400 Food Services Operations; Food Purchases		\$138,101	\$146,583	\$181,714		32%	24%
	31900 Other Food Services		\$314				-100%	
Overhead and Operational Total			\$565,733	\$1,238,677	\$1,358,445		140%	10%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services				\$3,544			
	33400 Athletic Coaches		\$430				-100%	
	33940 Child Care Services		\$0					
	33990 Other Community Services; Other			\$29,954	\$9,482			-68%
	45100 Building Acquisition, Construction and Improvements		\$18,412	\$891			-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$382,887	\$175,000			-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$88,064	\$95,401	\$80,088		-9%	-16%
	51100 Debt Services; Principal on Debt; Bonds			\$25,000				-100%
	54200 Common School Fund; Principal		\$15,086	\$3,237			-100%	-100%
Nonoperational Total			\$504,879	\$329,483	\$93,115		-82%	-72%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$22,342					
	26492 2007 Account Code - Social Security		\$62,690					
	26493 2007 Account Code - Workmen's Compensation		\$4,406					
	26494 2007 Account Code - Group Insurance		\$14,009					
	26496 2007 Account Code - Unemployment Compensation		\$6,677					
Prorated By Fund Total			\$110,125					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fayette County School Corp (2395)

Fayette County School Corp (2395)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$27,049,251	64.3%	\$23,737,475	56.1%	\$26,707,829	57.7%	\$25,605,147	58.0%
Student Instructional Support	\$3,058,411	7.3%	\$3,800,178	9.0%	\$5,129,067	11.1%	\$4,864,257	11.0%
Overhead and Operational	\$8,299,577	19.7%	\$10,391,716	24.6%	\$10,644,983	23.0%	\$10,266,336	23.3%
Nonoperational	\$3,631,701	8.6%	\$4,353,382	10.3%	\$3,803,563	8.2%	\$3,389,159	7.7%
Grand Total	\$42,038,940		\$42,282,750		\$46,285,441		\$44,124,899	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	71.6%	65.1%	68.8%	69.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fayette County School Corp (2395)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$35,653	\$781,874	\$739,254		> 500%	-5%
	11100 Regular Programs; Elementary	\$5,740,060	\$6,217,267	\$8,946,109	\$8,617,887	50%	39%	-4%
	11200 Regular Programs; Middle/Junior High	\$2,019,647	\$2,170,504	\$2,660,834	\$2,677,546	33%	23%	1%
	11300 Regular Programs; High School	\$3,634,122	\$2,558,197	\$4,259,934	\$4,311,048	19%	69%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$25,600				-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$80,317	\$53,310			-34%
	11420 Vocational Education; Agriculture B	\$35,548	\$42,581	\$121,190	\$134,702	279%	216%	11%
	11450 Vocational Education; Consumer and Homemaking	\$55,322	\$94,121	\$107,635	\$111,093	101%	18%	3%
	11480 Vocational Education; Industrial Education A	\$960,222	\$979,365	\$1,435,268	\$1,440,513	50%	47%	0%
	11490 Vocational Education; Industrial Education B				\$6,016			
	11590 Other Vocational Education Programs			\$972	\$250			-74%
	11910 Other Regular Programs; Competency Testing	\$93,468				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$72,318	\$138,287	\$46,537	\$42,114	-42%	-70%	-10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$796,906	\$413,954	\$760,116	\$529,972	-33%	28%	-30%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$264,822	\$146,967	\$229,235	\$252,862	-5%	72%	10%
	12230 Mental Disabilities; Severe Mental Disabilities	\$135,614	\$282,703	\$220,867	\$69,991	-48%	-75%	-68%
	12310 Physical Impairment; Orthopedic Impairment	\$57,918		\$5,452		-100%		-100%
	12320 Physical Impairment; Multiple Disabilities	\$131,391	\$67,627	\$8,148	\$13,600	-90%	-80%	67%
	12330 Physical Impairment; Visual Impairment	\$30,361	\$30,800	\$29,055	\$30,538	1%	-1%	5%
	12340 Physical Impairment; Hearing Impairment	\$123,721	\$64,789	\$137,180	\$64,880	-48%	0%	-53%
	12350 Physical Impairment; Homebound	\$11,361	\$3,646	\$24,145	\$16,679	47%	357%	-31%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$509,659	\$231,746	\$301,636	\$50,627	-90%	-78%	-83%
	12420 Emotional Disabilities; Emotional Disabilities; All Others		\$55,424	\$79,426	\$81,076		46%	2%
	12510 Culturally Different; Communication Disorders	\$593,263	\$56,674	\$147,432	\$34,370	-94%	-39%	-77%
	12520 Culturally Different; Compensatory	\$514,329	\$7,982			-100%	-100%	
	12610 Learning Disability	\$1,378,910	\$583,990	\$1,211,348	\$1,361,601	-1%	133%	12%
	12710 Equal Opportunity At Risk	\$395,595	\$272,567	\$446,232	\$476,492	20%	75%	7%
	12810 Special Education Preschool		\$166,192	\$268,904	\$293,218		76%	9%
	12900 Other Special Programs	\$739,926	\$502,371	\$627,921	\$598,538	-19%	19%	-5%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$198,560	\$191,417	\$200,835	\$204,383	3%	7%	2%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$12,804	\$13,903	\$19,783	\$1,201	-91%	-91%	-94%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program		\$68,157	\$4,369			-100%	-100%
	14100 Summer School Programs; Elementary				\$24,390			
	14200 Summer School Programs; Middle/Junior High School				\$10,505			
	14300 Summer School Programs; High School	\$79,044	\$42,584	\$57,683	\$56,393	-29%	32%	-2%
	16100 Remediation Testing	\$164,761	\$249,761	\$143,550	\$113,544	-31%	-55%	-21%
	16200 Preventive Remediation	\$35,399	\$31,469	\$47,134	\$23,052	-35%	-27%	-51%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$879,798	\$735,384	\$912,127	\$909,453	3%	24%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$1,291,361	\$46,898	\$132,393	\$162,949	-87%	247%	23%
	17900 Payments to Other Governmental Units Within State; Other	\$550,514	\$874,068			-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$600	\$196,731	\$564,130	\$412,973	> 500%	110%	-27%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$258,627	\$115,822	\$18,574	\$6,764	-97%	-94%	-64%
	22130 Improvement of Instruction; Instructional Staff Training	\$129,307	\$203,488	\$6,530		-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$30,828				-100%		
	22220 Library/Media Services; School Library	\$304,641	\$395,105	\$434,087	\$434,824	43%	10%	0%
	22230 Library/Media Services; Audiovisual	\$10,593	\$6,806	\$9,204	\$12,357	17%	82%	34%
	22240 Library/Media Services; Educational Television	\$76,220	\$22,729	\$21,740	\$11,113	-85%	-51%	-49%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,773		\$3,951		-100%		-100%
	22360 Instruction, Related Technology; Network Support	\$44,885	\$608,551	\$690,070	\$836,760	> 500%	38%	21%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$61,441	\$82,917			35%
	22900 Other Support Service, Instructional Staff			\$92,316	\$114,547			24%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$225,028	\$280,479	\$350,144	\$178,843	-21%	-36%	-49%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$37,684	\$36,348			-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$27,373	\$39,696			-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$12,704	\$9,218			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$1,018,476	\$895,781					
	60400 Nonprogramed Charges; FICA Transfers; Coops	\$268,278				-100%		
Student Academic Achievement Total		\$23,981,341	\$20,187,805	\$26,707,829	\$25,605,147	7%	27%	-4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fayette County School Corp (2395)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction		\$6,209				-100%	
	21120 Attendance and Social Work Services; Attendance Services				\$123			
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$30,711	\$2,772			-91%
	21220 Guidance Services; Counseling Services	\$323,740	\$351,895	\$445,697	\$389,182	20%	11%	-13%
	21230 Guidance Services; Appraisal Services				\$44,275			
	21240 Guidance Services; Information Services			\$745	\$358			-52%
	21290 Guidance Services; Other Guidance Services		\$1,162				-100%	
	21340 Health Services; Nurse Services	\$112,944	\$140,479	\$210,995	\$227,944	102%	62%	8%
	21390 Health Services; Other Health Services	\$13,164	\$88,247	\$102,321	\$120,818	> 500%	37%	18%
	21420 Psychological Testing		\$3,615	\$2,973	\$13,844		283%	366%
	21430 Psychological Counseling	\$20,821	\$59,499	\$85,239	\$151,000	> 500%	154%	77%
	21490 Other Psychological Services				\$35,536			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services		\$243,597	\$297,271	\$418,451		72%	41%
	21810 Special Education Administration; Service Area Direction		\$484,945	\$1,365,665	\$940,402		94%	-31%
	21890 Special Education Administration; Other Special Education Administration	\$145,815	\$30,125			-100%	-100%	
	24100 Office of The Principal	\$2,018,186	\$1,779,946	\$2,587,450	\$2,519,554	25%	42%	-3%
Student Instructional Support Total		\$2,634,671	\$3,189,719	\$5,129,067	\$4,864,257	85%	52%	-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$77,352	\$57,116	\$70,551	\$62,774	-19%	10%	-11%
	23150 Board of Education; Legal Services	\$14,969	\$16,082	\$19,411	\$40,711	172%	153%	110%
	23160 Board of Education; Promotion Expenses	\$7,717	\$4,096	\$3,379	\$5,394	-30%	32%	60%
	23210 Executive Administration; Office of The Superintendent	\$1,103,384	\$899,969	\$536,962	\$758,148	-31%	-16%	41%
	23220 Executive Administration; Community Relations			\$8,430				-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$13,157	\$8,540	\$6,369	\$3,393	-74%	-60%	-47%
	23290 Executive Administration; Other Executive Administration Services	\$31,302	\$44,736			-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$31,791	\$138,989	\$175,214	\$194,691	> 500%	40%	11%
	25140 Fiscal Services; Receiving and Disbursing Funds			\$58,406	\$38,688			-34%
	25150 Fiscal Services; Payroll Services	\$26,681	\$30,131	\$42,419	\$42,937	61%	43%	1%
	25170 Fiscal Services; Internal Auditing	\$22,102	\$19,436			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue			\$10,679	\$438			-96%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,249		\$617	\$108	-91%		-82%
	25400 Planning, Research, Development and Evaluation		\$8,985	\$1,500			-100%	-100%
	25710 Personnel Services; Supervision of Personnel Services		\$67,106	\$164,053	\$161,610		141%	-1%
	25720 Personnel Services; Recruitment and Placement	\$26,871	\$29,742			-100%	-100%	
	25750 Personnel Services; Health Services	\$920	\$1,400	\$1,800	\$1,783	94%	27%	-1%
	25910 Judgments			\$1,967	\$172,194			> 500%
	25990 Other Support Services, Central				\$5,859			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,255,525	\$2,763,159	\$3,375,921	\$3,500,526	55%	27%	4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$614,459	\$689,891	\$870,340	\$838,480	36%	22%	-4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,969	\$1,421					
	26499 2007 Account Code - Other	\$284,924	\$585,039					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$23,580	\$6,364	\$46,425	\$23,641	0%	271%	-49%
	26600 Operation and Maintenance of Plant Services; Security Services				\$10,153			
	26700 Operation and Maintenance of Plant Services; Insurance	\$148,306	\$227,367	\$546,729	\$261,693	76%	15%	-52%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$103,846	\$1,934			-98%
	27010 Student Transportation; Service Area Direction	\$72,617	\$109,937	\$154,276	\$199,719	175%	82%	29%
	27100 Student Transportation; Vehicle Operation	\$877,431	\$935,529	\$1,022,654	\$1,017,297	16%	9%	-1%
	27200 Student Transportation; Monitoring Services	\$24,657	\$30,945	\$45,438	\$40,330	64%	30%	-11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$440,856	\$532,836	\$512,587	\$538,304	22%	1%	5%
	27400 Student Transportation; Purchase of School Buses	\$226,000	\$741,666	\$800,003		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$37,723	\$73,075	\$67,262	\$71,524	90%	-2%	6%
	27700 Student Transportation; Contracted Transportation Services	\$53,221		\$1,358	\$2,957	-94%		118%
	27900 Student Transportation; Other Student Transportation Services	\$22,119	\$39,499	\$113,103	\$57,416	160%	45%	-49%
	27910 Student Transportation; Bus Driver Training	\$393	\$572	\$1,177	\$1,572	301%	175%	34%
	31100 Food Services Operations; Service Area Direction	\$3,887	\$6,934	\$119,733	\$108,902	> 500%	> 500%	-9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$618,369	\$740,233	\$789,591	\$1,167,179	89%	58%	48%
	31300 Food Services Operations; Food Delivery			\$31,851	\$13,812			-57%
	31400 Food Services Operations; Food Purchases	\$522,696	\$630,629	\$940,932	\$932,265	78%	48%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fayette County School Corp (2395)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	31900 Other Food Services				-\$10,096			
Overhead and Operational Total		\$7,586,225	\$9,441,426	\$10,644,983	\$10,266,336	35%	9%	-4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$43,227	\$30,536			-29%
	33200 Community Recreation	\$10,000	\$10,000		\$1,500	-85%	-85%	
	33400 Athletic Coaches	\$142,746	\$184,947	\$202,316	\$214,366	50%	16%	6%
	33910 High School Band Uniforms		\$16,145					
	33930 Latch Key Kid Program	\$588,854				-100%	-100%	
	33940 Child Care Services	\$189,997	\$197,521	\$236,326	\$213,875	13%	8%	-9%
	33950 Step Ahead	\$19,655	\$585			-100%	-100%	
	33990 Other Community Services; Other	\$7,330	\$34,285	\$1,900	\$5,146	-30%	-85%	171%
	43000 Facilities Acquisition and Construction; Professional Services	\$23,237	\$72,648	\$5,000	\$11,397	-51%	-84%	128%
	45100 Building Acquisition, Construction and Improvements	\$1,043,066	\$1,486,980	\$706,779	\$624,149	-40%	-58%	-12%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$86,413	\$105,873			23%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$39,948	\$61,045	\$112,390	\$82,105	106%	34%	-27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$6,972	\$83,090			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$453,586	\$48,830	\$291,379	\$354,772	-22%	> 500%	22%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$26,472	\$76,170	\$62,001	\$135,351	411%	78%	118%
	51100 Debt Services; Principal on Debt; Bonds	\$500,000	\$928,030	\$1,116,672	\$819,586	64%	-12%	-27%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt				\$188,200			
	52100 Debt Services; Interest on Debt; Bonds	\$290,451	\$942,691	\$781,656	\$462,712	59%	-51%	-41%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$79,955	\$49,449		\$4,933	-94%	-90%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt				\$13,467			
	59100 Other Debt Services Obligations; Registrars Fee		\$1,990	\$9,675	\$5,075		155%	-48%
	60700 Nonprogramed Charges; Scholarships	\$86,845	\$91,779	\$147,830	\$116,118	34%	27%	-21%
Nonoperational Total		\$3,509,116	\$4,286,184	\$3,803,563	\$3,389,159	-3%	-21%	-11%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$340,480	\$407,789					
	26492 2007 Account Code - Social Security	\$1,906,671	\$1,727,519					
	26493 2007 Account Code - Workmen's Compensation	\$143,272	\$215,116					
	26494 2007 Account Code - Group Insurance	\$1,308,887	\$1,988,710					
	26496 2007 Account Code - Unemployment Compensation	\$3,005	\$13,387					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$625,271	\$825,094					
Prorated By Fund Total		\$4,327,587	\$5,177,615					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Flanner House Elementary School (9390)

Flanner House Elementary School (9390)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$1,072,993	62.0%	\$1,021,926	53.9%	\$1,092,845	55.4%	
Student Instructional Support		\$90,282	5.2%	\$361,152	19.1%	\$313,576	15.9%	
Overhead and Operational		\$410,917	23.8%	\$278,054	14.7%	\$322,994	16.4%	
Nonoperational		\$155,365	9.0%	\$233,614	12.3%	\$243,075	12.3%	
Grand Total		\$1,729,557		\$1,894,747		\$1,972,490		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		67.3%	73.0%	71.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Flanner House Elementary School (9390)

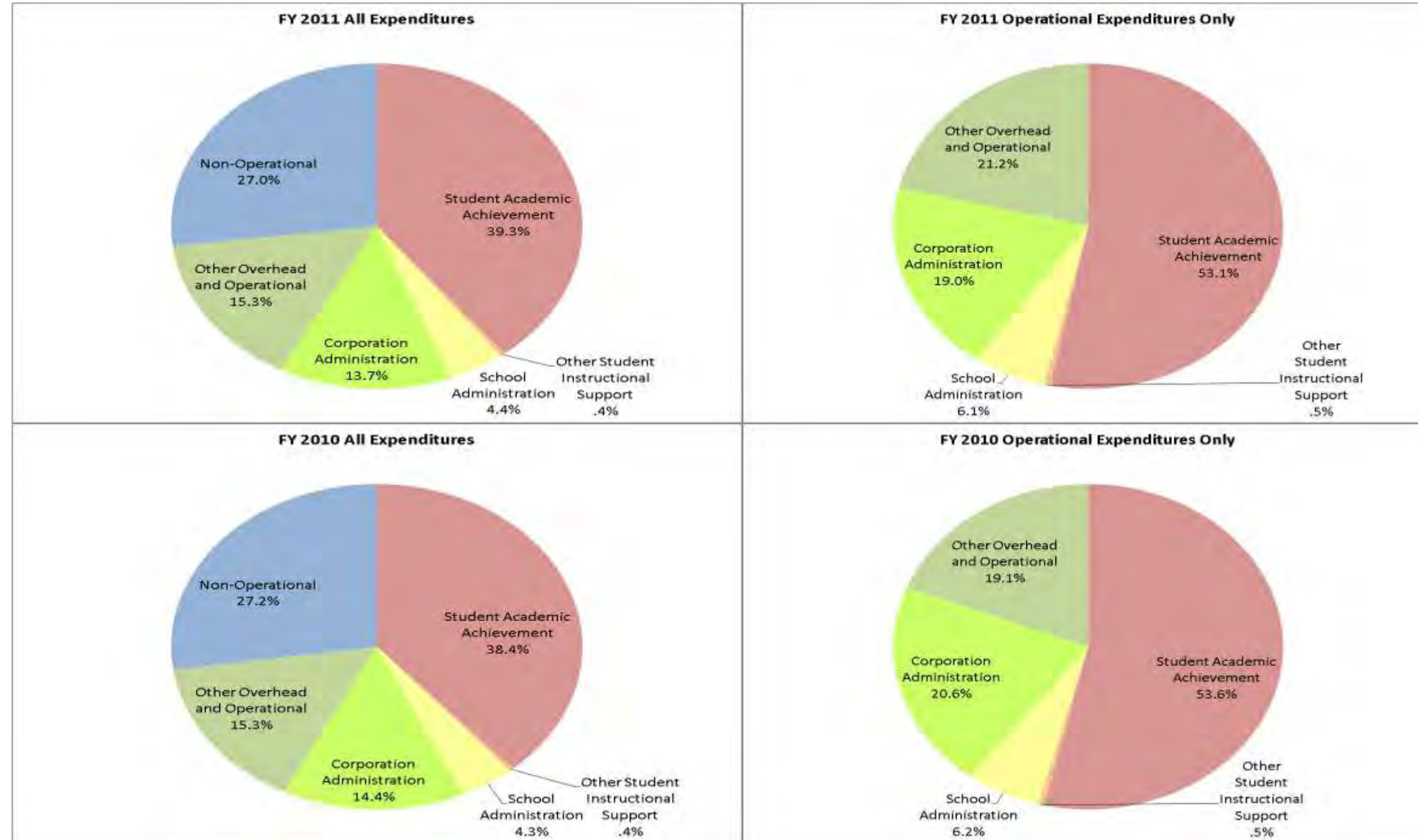
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$39,201				-100%	
	11100 Regular Programs; Elementary		\$818,557	\$868,724	\$979,761		20%	13%
	12610 Learning Disability			\$63,616	\$73,448			15%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$41,540	\$1,215			-97%
	22130 Improvement of Instruction; Instructional Staff Training		\$5,491	\$7,365	\$7,576		38%	3%
	22360 Instruction, Related Technology; Network Support		\$15,590	\$40,681	\$30,845		98%	-24%
	26497 2007 Account Code - Teachers Retirement Fund		\$29,987					
Student Academic Achievement Total			\$908,827	\$1,021,926	\$1,092,845		20%	7%
Student Instructional Support								
	21340 Health Services; Nurse Services		\$293		\$42		-86%	
	24100 Office of The Principal		\$63,074	\$200,020	\$144,148		129%	-28%
	24900 Other Support Services, School Administration		\$19,682	\$161,132	\$169,386		> 500%	5%
Student Instructional Support Total			\$83,049	\$361,152	\$313,576		278%	-13%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$4,665				-100%	
	23210 Executive Administration; Office of The Superintendent		\$74,607				-100%	
	23220 Executive Administration; Community Relations		\$3,143	\$506	\$2,785		-11%	450%
	25110 Fiscal Services; Office of The Business Manager		\$31,520				-100%	
	25150 Fiscal Services; Payroll Services		\$3,385	\$7,721	\$7,843		132%	2%
	25160 Fiscal Services; Financial Accounting		\$34,991	\$36,821	\$41,007		17%	11%
	25191 Other Fiscal Services; Refund of Revenue		\$4,852	\$115	\$9,413		94%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge		\$290	\$368	\$365		26%	-1%
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$6,491				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$48,577	\$45,154	\$55,255		14%	22%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$1,560		\$230		-85%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$488				-100%	
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$576					
	26600 Operation and Maintenance of Plant Services; Security Services		\$44,251	\$42,031	\$45,688		3%	9%
	26700 Operation and Maintenance of Plant Services; Insurance		\$33,214	\$29,053	\$29,929		-10%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance		\$3,042				-100%	
	31100 Food Services Operations; Service Area Direction		\$18,733	\$20,614	\$16,930		-10%	-18%
	31200 Food Services Operations; Food Preparation and Dispensing		\$100		\$80		-20%	
	31400 Food Services Operations; Food Purchases		\$80,129	\$90,768	\$105,010		31%	16%
	31900 Other Food Services		\$235	\$4,903	\$8,459		> 500%	73%
Overhead and Operational Total			\$394,847	\$278,054	\$322,994		-18%	16%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements		\$0					
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$155,015	\$187,187	\$178,335		15%	-5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$350	\$43,393	\$62,101		> 500%	43%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$3,034	\$2,639			-13%
Nonoperational Total			\$155,365	\$233,614	\$243,075		56%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$20,547					
	26492 2007 Account Code - Social Security		\$67,846					
	26493 2007 Account Code - Workmen's Compensation		\$2,018					
	26494 2007 Account Code - Group Insurance		\$88,219					
	26496 2007 Account Code - Unemployment Compensation		\$8,840					
Prorated By Fund Total			\$187,469					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Flat Rock-Hawcreek School Corp (370)**

Flat Rock-Hawcreek School Corp (370)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,830,557	62.6%	\$5,116,239	58.1%	\$4,902,905	38.4%	\$4,363,835	39.3%
Student Instructional Support	\$529,866	6.9%	\$596,423	6.8%	\$597,907	4.7%	\$532,042	4.8%
Overhead and Operational	\$1,697,703	22.0%	\$1,880,414	21.3%	\$3,785,257	29.7%	\$3,211,488	28.9%
Nonoperational	\$659,287	8.5%	\$1,216,374	13.8%	\$3,476,447	27.2%	\$2,993,994	27.0%
Grand Total	\$7,717,413		\$8,809,449		\$12,762,516		\$11,101,359	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	69.5%	64.8%	43.1%	44.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Flat Rock-Hawcreek School Corp (370)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,516,974	\$1,566,791	\$1,769,782	\$1,737,654	15%	11%	-2%
	11200 Regular Programs; Middle/Junior High				\$100			
	11300 Regular Programs; High School	\$1,291,364	\$1,689,157	\$1,740,149	\$1,883,986	46%	12%	8%
	11350 Regular Programs; High School; Academic Honors Diploma							
	11410 Vocational Education; Agriculture A	\$60,432	\$68,403	\$74,611	\$84,463	40%	23%	13%
	11450 Vocational Education; Consumer and Homemaking	\$50,751	\$28,844	\$41,218	\$42,540	-16%	47%	3%
	11630 Regular Programs; Alternative Education Programs; High School	\$5,000				-100%		
	12210 Mental Disabilities; Mild Mental Disabilities				\$5,756			
	12230 Mental Disabilities; Severe Mental Disabilities			\$6,128	\$6,128			0%
	12510 Culturally Different; Communication Disorders				\$177			
	12710 Equal Opportunity At Risk	\$30,164				-100%		
	12810 Special Education Preschool	\$19,250	\$15,623	\$20,800		-100%	-100%	-100%
	12900 Other Special Programs		\$216				-100%	
	16100 Remediation Testing	\$16,475	\$6,504	\$10,023	\$6,271	-62%	-4%	-37%
	16200 Preventive Remediation	\$16,960	\$37,194	\$5,476		-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$110,136	\$135,840	\$175,560	\$120,156	9%	-12%	-32%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$395,970	\$445,689	\$727,208	\$147,791	-63%	-67%	-80%
	22110 Improvement of Instruction; Service Area Direction	\$9,567	\$6,058	\$5,577	\$7,070	-26%	17%	27%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$46,869	\$18,162	\$30,523	\$32,267	-31%	78%	6%
	22130 Improvement of Instruction; Instructional Staff Training	\$22,796	\$27,967	\$24,699	\$24,638	8%	-12%	0%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$28,303				-100%		
	22220 Library/Media Services; School Library	\$45,167	\$35,299	\$60,650	\$48,107	7%	36%	-21%
	22230 Library/Media Services; Audiovisual	\$727	\$1,620	\$2,037	\$4,285	489%	164%	110%
	22240 Library/Media Services; Educational Television		\$170				-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services			\$39,070	\$62,456			60%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$278,078			\$1,210	-100%		
	22350 Instruction, Related Technology; Systems Operations			\$55,692	\$48,764			-12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$91,163	\$93,163	\$102,905	\$82,039	-10%	-12%	-20%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,138	\$4,970	\$10,796	\$17,975	250%	262%	67%
	26497 2007 Account Code - Teachers Retirement Fund	\$170,252	\$195,242					
Student Academic Achievement Total		\$4,211,464	\$4,376,912	\$4,902,905	\$4,363,835	4%	0%	-11%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$19,775	\$6,433	\$510		-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$40,643	\$32,182	\$42,233	\$39,361	-3%	22%	-7%
	21390 Health Services; Other Health Services	\$2,974	\$2,515	\$2,118	\$1,902	-36%	-24%	-10%
	24100 Office of The Principal	\$379,481	\$456,302	\$553,046	\$490,779	29%	8%	-11%
Student Instructional Support Total		\$442,873	\$497,432	\$597,907	\$532,042	20%	7%	-11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$23,082	\$26,862	\$22,574	\$33,041	43%	23%	46%
	23150 Board of Education; Legal Services	\$1,819	\$8,200		\$11,131	> 500%	36%	
	23160 Board of Education; Promotion Expenses	\$2,152	\$3,222	\$198	\$1,027	-52%	-68%	420%
	23190 Board of Education; Other Governing Body Services	\$4,283	\$3,767	\$3,753	\$4,615	8%	22%	23%
	23210 Executive Administration; Office of The Superintendent	\$137,224	\$160,783	\$123,276	\$152,483	11%	-5%	24%
	23220 Executive Administration; Community Relations				\$3,985			
	23230 Executive Administration; Staff Relations and Negotiations	\$2,043				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$8,400	\$11,469	\$12,353	\$18,248	117%	59%	48%
	25110 Fiscal Services; Office of The Business Manager	\$42,556	\$73,227	\$86,024	\$91,258	114%	25%	6%
	25191 Other Fiscal Services; Refund of Revenue	\$5,246	\$8,303	\$2,091	\$3,693	-30%	-56%	77%
	25196 Other Fiscal Services; Cash Change	\$200		\$200	\$200	0%		0%
	25199 Other Fiscal Services; Other			\$649,859				-100%
	25300 Printing, Publishing, and Duplicating Services	\$23,790	\$2,140	\$3,332	\$4,631	-81%	116%	39%
	25730 Personnel Services; Personnel Services			\$933,417	\$1,193,251			28%
	25990 Other Support Services, Central		\$14,752				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$539,327	\$644,170	\$671,214	\$670,371	24%	4%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$45,543	\$75,196	\$69,347	\$54,139	19%	-28%	-22%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$839	\$1,448					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Flat Rock-Hawcreek School Corp (370)

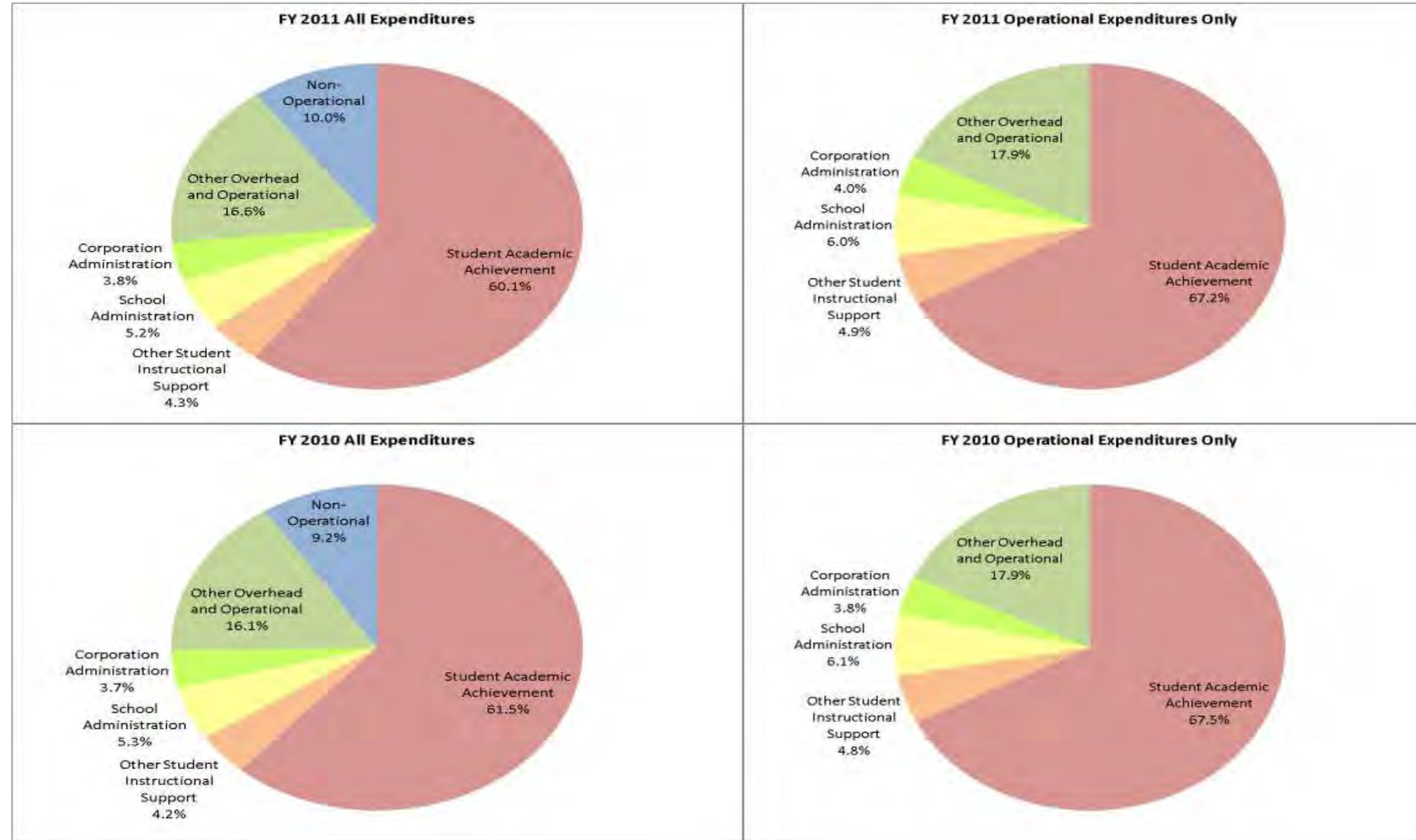
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26600 Operation and Maintenance of Plant Services; Security Services	\$442			\$2,242	407%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$35,145	\$110,019	\$113,579	\$136,992	290%	25%	21%
	27010 Student Transportation; Service Area Direction	\$9,396		\$355	\$26,803	185%		> 500%
	27100 Student Transportation; Vehicle Operation	\$46,710	\$1,647	\$133,008	\$164,486	252%	> 500%	24%
	27200 Student Transportation; Monitoring Services	\$6,631	-\$1,048	\$8,518	\$8,657	31%		2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$16,862	-\$2,084	\$57,714	\$59,971	256%		4%
	27400 Student Transportation; Purchase of School Buses	\$4,993	\$35,175	\$241,797		-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$251,747	\$126,785	\$180,183	\$155,782	-38%	23%	-14%
	27900 Student Transportation; Other Student Transportation Services	\$18,872		\$8,180		-100%		-100%
	27910 Student Transportation; Bus Driver Training				\$1,011			
	31100 Food Services Operations; Service Area Direction	\$15,339	\$17,138	\$18,305	\$18,306	19%	7%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$122,861	\$153,824	\$169,919	\$159,607	30%	4%	-6%
	31400 Food Services Operations; Food Purchases	\$204,912	\$255,197	\$219,230	\$194,891	-5%	-24%	-11%
	31900 Other Food Services	\$33,647	\$36,684	\$56,833	\$40,669	21%	11%	-28%
Overhead and Operational Total		\$1,604,061	\$1,766,876	\$3,785,257	\$3,211,488	100%	82%	-15%
Nonoperational								
	33990 Other Community Services; Other	\$78			\$357	360%		
	43000 Facilities Acquisition and Construction; Professional Services	\$5,825	\$20			-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$58,120	\$64,282	\$102,339	\$748,477	> 500%	> 500%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$65,060	\$65,060			-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$4,721	\$27,565			484%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$6,577	\$249,851	\$16,390	\$7,739	18%	-97%	-53%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$32,665	\$143,316	\$45,950	\$130,617	300%	-9%	184%
	51100 Debt Services; Principal on Debt; Bonds	\$15,000	\$50,000	\$140,000	\$145,000	> 500%	190%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$120,000				-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$32,528	\$15,730	\$30,239	\$24,114	-26%	53%	-20%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$12,808	\$21,577	\$12,283	\$8,655	-32%	-60%	-30%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$47,825				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$363,956	\$372,645	\$855,000	\$880,000	142%	136%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$2,062,160	\$825,250			-60%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$50,341	\$64,869	\$51,241	\$27,639	-45%	-57%	-46%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$14,980				-100%		
	54200 Common School Fund; Principal			\$134,139	\$144,839			8%
	54250 Common School Fund; Interest			\$21,905	\$23,723			8%
	59100 Other Debt Services Obligations; Registrars Fee	\$1,350	\$1,200			-100%	-100%	
	59200 Other Debt Services Obligations; Bank Fee			\$80	\$20			-75%
Nonoperational Total		\$659,287	\$1,216,374	\$3,476,447	\$2,993,994	354%	146%	-14%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$58,525	\$44,889					
	26492 2007 Account Code - Social Security	\$307,449	\$339,335					
	26493 2007 Account Code - Workmen's Compensation	\$2,221	\$41,782					
	26494 2007 Account Code - Group Insurance	\$369,323	\$456,966					
	26496 2007 Account Code - Unemployment Compensation	\$1,678	\$3,580					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$60,532	\$65,302					
Prorated By Fund Total		\$799,728	\$951,855					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fort Wayne Community Schools (235)**

Fort Wayne Community Schools (235)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$160,519,250	60.5%	\$204,376,949	61.3%	\$203,154,919	61.5%	\$195,591,903	60.1%
Student Instructional Support	\$22,937,875	8.7%	\$29,176,505	8.8%	\$31,420,079	9.5%	\$30,739,893	9.5%
Overhead and Operational	\$55,811,408	21.1%	\$63,335,567	19.0%	\$65,382,768	19.8%	\$66,311,855	20.4%
Nonoperational	\$25,844,237	9.7%	\$36,491,075	10.9%	\$30,316,798	9.2%	\$32,554,093	10.0%
Grand Total	\$265,112,770		\$333,380,096		\$330,274,564		\$325,197,743	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	69.2%	70.1%	71.0%	69.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fort Wayne Community Schools (235)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool		\$258,989	\$2,233,419	\$2,323,466		> 500%	4%
	11050 Regular Programs; Full Day Kindergarten		\$981,584	\$7,884,409	\$7,672,251		> 500%	-3%
	11100 Regular Programs; Elementary	\$40,081,097	\$46,107,845	\$63,572,382	\$64,940,668	62%	41%	2%
	11200 Regular Programs; Middle/Junior High	\$17,459,977	\$17,858,749	\$26,956,525	\$25,932,632	49%	45%	-4%
	11300 Regular Programs; High School	\$19,149,785	\$21,103,531	\$31,859,226	\$28,244,358	47%	34%	-11%
	11350 Regular Programs; High School; Academic Honors Diploma	\$63,105	\$155,096			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$772,978	\$592,767			-23%
	11410 Vocational Education; Agriculture A	\$56,617				-100%		
	11430 Vocational Education; Distributive Education	\$115,720	\$128,054	\$190,085	\$181,924	57%	42%	-4%
	11440 Vocational Education; Health Occupations	\$173,021	\$304,338	\$423,942	\$480,257	178%	58%	13%
	11460 Vocational Education; Occupational Home Economics	\$220,915	\$195,526	\$447,220	\$437,214	98%	124%	-2%
	11470 Vocational Education; Business Education	\$315,382	\$208,437	\$316,963	\$86,730	-72%	-58%	-73%
	11480 Vocational Education; Industrial Education A	\$609,034	\$726,453	\$1,178,371	\$1,097,071	80%	51%	-7%
	11510 Vocational Education; Cooperative Education	\$235,555	\$326,785	\$580,847	\$574,800	144%	76%	-1%
	11520 Vocational Education; Area School Participation	\$2,992,978	\$3,538,113	\$3,978,729	\$2,553,148	-15%	-28%	-36%
	11610 Regular Programs; Alternative Education Programs; Elementary			\$358,284	\$345,995			-3%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$51,841				-100%		
	11630 Regular Programs; Alternative Education Programs; High School			\$2,472,908	\$2,344,179			-5%
	12110 Gifted And Talented; Gifted and Talented	\$90,704	\$73,465	\$138,324	\$176,445	95%	140%	28%
	12150 Gifted And Talented; High Ability Student Programs		\$382,740				-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$4,440,006	\$7,681,432	\$13,713,980	\$13,081,595	195%	70%	-5%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,114,284	\$1,274,530	\$2,640,837	\$2,680,980	141%	110%	2%
	12230 Mental Disabilities; Severe Mental Disabilities	\$694,003	\$2,282,447	\$3,097,447	\$3,032,648	337%	33%	-2%
	12310 Physical Impairment; Orthopedic Impairment	\$407,253	\$693,906	\$588,628	\$386,674	-5%	-44%	-34%
	12320 Physical Impairment; Multiple Disabilities	\$221,636	\$80,709	\$207,790	\$160,341	-28%	99%	-23%
	12330 Physical Impairment; Visual Impairment	\$107,990	\$144,300	\$136,229	\$153,803	42%	7%	13%
	12340 Physical Impairment; Hearing Impairment	\$836,646	\$529,467	\$834,925	\$909,041	9%	72%	9%
	12350 Physical Impairment; Homebound	\$584,383	\$486,535	\$645,788	\$736,802	26%	51%	14%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,050,586	\$608,977	\$1,591,610	\$1,393,701	33%	129%	-12%
	12520 Culturally Different; Compensatory	\$505,930	\$1,241,240	\$3,901,552	\$4,420,075	> 500%	256%	13%
	12610 Learning Disability	\$1,778,258	\$1,438,060	\$2,067,237	\$2,621,072	47%	82%	27%
	12710 Equal Opportunity At Risk	\$2,789,662	\$2,251,274			-100%	-100%	
	12810 Special Education Preschool	\$1,166,593	\$1,401,305	\$2,083,706	\$2,217,403	90%	58%	6%
	12900 Other Special Programs	\$995,167	\$1,983,729	\$2,159,509	\$2,271,791	128%	15%	5%
	13100 Adult/Continuing Education Programs; Adult Basic Education			\$147,793	\$352,819			139%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$89,863	\$102,112	\$61,355	\$74,986	-17%	-27%	22%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$107,043	\$238,844	\$710,546	\$645,775	> 500%	170%	-9%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,912,431	\$2,530,241	\$2,377,460	\$1,841,846	-37%	-27%	-23%
	14100 Summer School Programs; Elementary	\$1,213,646	\$869,223	\$454,372	\$92	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$115,923	\$66,161	\$76,879		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$540,397	\$91,788	\$30,191	\$25,467	-95%	-72%	-16%
	16100 Remediation Testing	\$1,425,697	\$1,249,979	\$2,358,059	\$2,101,923	47%	68%	-11%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$494	\$4,760			> 500%
	22110 Improvement of Instruction; Service Area Direction			\$900,302	\$762,305			-15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,856,758	\$7,737,628	\$813,923	\$698,702	-90%	-91%	-14%
	22130 Improvement of Instruction; Instructional Staff Training			\$6,957,037	\$6,228,348			-10%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$619,448	\$635,006	\$217,892	\$138,687	-78%	-78%	-36%
	22210 Library/Media Services; Service Area Direction	\$72,163	\$57,071	\$139,729	\$133,115	84%	133%	-5%
	22220 Library/Media Services; School Library	\$2,135,554	\$1,859,802	\$2,639,455	\$2,326,066	9%	25%	-12%
	22230 Library/Media Services; Audiovisual	\$140,371	\$153,408	\$156,490	\$126,490	-10%	-18%	-19%
	22240 Library/Media Services; Educational Television			\$157,143	\$156,447			0%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,579,082	\$3,321,135			-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$446,210	\$280,012	\$359,884	\$346,020	-22%	24%	-4%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$294,127	\$295,861			1%
	22320 Instruction, Related Technology; Student Learning Centers			\$3,319,351	\$2,915,953			-12%
	22360 Instruction, Related Technology; Network Support	\$417,029	\$2,045,893			-100%	-100%	
	22400 Academic Student Assessment			\$538,859	\$477,234			-11%
	22900 Other Support Service, Instructional Staff			\$957,402	\$773,366			-19%

School Corporation Expenditures by Expenditure Type
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Fort Wayne Community Schools (235)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$2,193,150	\$3,140,059	\$2,452,325	\$3,115,813	42%		27%
	26497 2007 Account Code - Teachers Retirement Fund	\$4,679,085	\$6,032,306				-1%	
Student Academic Achievement Total		\$125,851,976	\$144,858,284	\$203,154,919	\$195,591,903	55%	35%	-4%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$275,981	\$277,018	\$299,637	\$278,280	1%	0%	-7%
	21120 Attendance and Social Work Services; Attendance Services	\$3,857	\$2,125	\$1,356	\$1,959	-49%	-8%	45%
	21140 Attendance and Social Work Services; Pupil Accounting	\$22,427	\$70,824	\$125,318	\$147,549	> 500%	108%	18%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$694,530	\$1,038,082	\$1,666,181	\$1,435,976	107%	38%	-14%
	21220 Guidance Services; Counseling Services	\$3,231,774	\$3,295,906	\$5,067,496	\$4,895,068	51%	49%	-3%
	21310 Health Services; Service Area Direction	\$55,534	\$58,419	\$82,404	\$82,582	49%	41%	0%
	21320 Health Services; Medical Services		\$921	\$350	\$800		-13%	129%
	21340 Health Services; Nurse Services	\$438,052	\$504,770	\$1,120,445	\$1,326,446	203%	163%	18%
	21390 Health Services; Other Health Services	\$30,617	\$30,281	\$43,172	\$16,838	-45%	-44%	-61%
	21410 Psychological Services; Service Area Direction	\$124,154	\$104,052	\$179,474	\$158,613	28%	52%	-12%
	21420 Psychological Testing	\$912,076	\$1,079,087	\$1,566,126	\$1,479,318	62%	37%	-6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$1,121,697	\$1,216,585	\$2,208,820	\$2,292,235	104%	88%	4%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$96,121	\$113,328	\$170,629	\$173,954	81%	53%	2%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$679,585	\$819,555			21%
	21720 Physical Therapy Services; Physical Therapy Services				\$48,623			
	21810 Special Education Administration; Service Area Direction	\$170,850	\$216,612	\$260,182	\$250,084	46%	15%	-4%
	21990 Other Support Services, Students; Other Student Services			\$368,476	\$444,541			21%
	24100 Office of The Principal	\$9,944,244	\$11,262,905	\$17,580,429	\$16,887,472	70%	50%	-4%
Student Instructional Support Total		\$17,121,912	\$19,270,916	\$31,420,079	\$30,739,893	80%	60%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$43,437	\$63,966	\$55,224	\$47,214	9%	-26%	-15%
	23120 Board of Education; Service Area Assistants	\$6,193	\$5,597	\$4,374	\$5,863	-5%	5%	34%
	23150 Board of Education; Legal Services	\$733,866	\$433,301	\$436,459	\$329,543	-55%	-24%	-24%
	23160 Board of Education; Promotion Expenses	\$11,258	\$9,332	\$12,200	\$10,379	-8%	11%	-15%
	23190 Board of Education; Other Governing Body Services	\$25,631	\$38,413	\$12,454	\$40,560	58%	6%	226%
	23210 Executive Administration; Office of The Superintendent	\$575,455	\$680,080	\$879,997	\$971,759	69%	43%	10%
	23220 Executive Administration; Community Relations	\$133,184	\$124,162	\$64,464	-\$12,578	-109%	-110%	-120%
	23230 Executive Administration; Staff Relations and Negotiations	\$307,014	\$143,761	\$237,805	\$244,380	-20%	70%	3%
	25110 Fiscal Services; Office of The Business Manager	\$252,681	\$205,963	\$339,358	\$331,337	31%	61%	-2%
	25120 Fiscal Services; Service Area Direction	\$107,320	\$120,572	\$206,390	\$207,500	93%	72%	1%
	25130 Fiscal Services; Budgeting	\$74,365	\$84,972	\$126,615	\$127,836	72%	50%	1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$47,739	\$81,811	\$60,090	\$61,547	29%	-25%	2%
	25150 Fiscal Services; Payroll Services	\$208,824	\$191,565	\$293,515	\$265,130	27%	38%	-10%
	25160 Fiscal Services; Financial Accounting	\$192,567	\$173,862	\$308,754	\$309,117	61%	78%	0%
	25170 Fiscal Services; Internal Auditing	\$11,129	\$51,037	\$82,683	\$83,824	> 500%	64%	1%
	25180 Fiscal Services; Property Accounting	\$64,246	\$68,160	\$83,670	\$79,913	24%	17%	-4%
	25191 Other Fiscal Services; Refund of Revenue	\$217,942	-\$445,684	-\$359,592	\$39,186	-82%		
	25192 Other Fiscal Services; Petty Cash	\$610	\$610	\$664	\$460	-25%	-25%	-31%
	25195 Other Fiscal Services; Bank Account Service Charge			\$50,495	\$32,686			-35%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$105,192	\$121,835	\$280,549	\$151,583	44%	24%	-46%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$1,411,324	\$1,227,850	\$277,632	\$252,033	-82%	-79%	-9%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$321,708	\$345,508	\$503,096	\$592,478	84%	71%	18%
	25300 Printing, Publishing, and Duplicating Services	\$518,952	\$377,479	\$726,798	\$514,230	-1%	36%	-29%
	25400 Planning, Research, Development and Evaluation	\$21,694	\$8,924			-100%	-100%	
	25600 Public Information Services	\$66,362	\$19,609	\$255,173	\$330,680	398%	> 500%	30%
	25710 Personnel Services; Supervision of Personnel Services	\$151,236	\$63,685	\$199,306	\$135,956	-10%	113%	-32%
	25720 Personnel Services; Recruitment and Placement	\$214,170	\$518,072	\$624,556	\$651,845	204%	26%	4%
	25730 Personnel Services; Personnel Services	\$444,638	\$377,413	\$544,104	\$542,823	22%	44%	0%
	25750 Personnel Services; Health Services	\$58,558	\$19,941	\$90,311	\$80,386	37%	303%	-11%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$249,926	\$226,618			-9%
	25820 Administrative Technology Services; Systems Analysis And Planning			\$209,726	\$172,964			-18%
	25830 Administrative Technology Services; Systems Application Development			\$705,898	\$715,576			1%
	25840 Administrative Technology Services; Systems Operations			\$2,395,939	\$2,824,605			18%
	25850 Administrative Technology Services; Network Support			\$1,004,366	\$781,342			-22%

School Corporation Expenditures by Expenditure Type
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Fort Wayne Community Schools (235)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$1,139,467	\$1,077,320			-5%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$47,611	\$8,297			-83%
	25890 Other Technology Services	\$1,909,036	\$2,161,661	\$137,415	\$106,544	-94%	-95%	-22%
	25940 Settlements	\$18,434	\$16,112			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$5,373	\$7,460	\$10,940	\$8,900	66%	19%	-19%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$13,340,529	\$15,089,825	\$19,203,295	\$16,718,847	25%	11%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$472,591	\$466,526	\$817,373	\$1,144,195	142%	145%	40%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,412,924	\$355,947	\$269,856	\$159,549	-89%	-55%	-41%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$16,503	\$14,824					
	26499 2007 Account Code - Other	\$29,500	\$20,000					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$338,661	\$217,717	\$78,350	\$147,441	-56%	-32%	88%
	26600 Operation and Maintenance of Plant Services; Security Services	\$562,434	\$871,396	\$795,761	\$846,274	50%	-3%	6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$407,372	\$1,214,478	\$979,191	\$971,666	139%	-20%	-1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$254,475	\$94,481	\$70,691	\$45,482	-82%	-52%	-36%
	27010 Student Transportation; Service Area Direction	\$1,498,351	\$1,398,333	\$2,140,672	\$2,048,626	37%	47%	-4%
	27100 Student Transportation; Vehicle Operation	\$5,659,306	\$5,687,978	\$9,459,060	\$10,473,055	85%	84%	11%
	27200 Student Transportation; Monitoring Services	\$243,051				-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$2,265,903	\$2,819,067	\$4,024,474	\$4,036,818	78%	43%	0%
	27400 Student Transportation; Purchase of School Buses	\$1,904,554	\$2,097,501	\$425,331	\$2,571,062	35%	23%	> 500%
	27500 Student Transportation; Insurance on Buses	\$486,101	\$405,194	\$298,647	\$310,992	-36%	-23%	4%
	27600 Student Transportation; Insurance on Pupils		\$128,332				-100%	
	27700 Student Transportation; Contracted Transportation Services	\$44,575	\$9,950	\$39,226	\$71,060	59%	> 500%	81%
	27900 Student Transportation; Other Student Transportation Services	\$676,639	\$757,950	\$687,474	\$728,214	8%	-4%	6%
	31100 Food Services Operations; Service Area Direction	\$365,285	\$506,328	\$864,899	\$850,796	133%	68%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$3,851,973	\$4,318,525	\$6,739,774	\$6,745,786	75%	56%	0%
	31300 Food Services Operations; Food Delivery	\$139,027	\$177,170	\$276,744	\$291,132	109%	64%	5%
	31400 Food Services Operations; Food Purchases	\$4,289,643	\$5,096,499	\$5,749,822	\$5,716,016	33%	12%	-1%
	31900 Other Food Services	\$33,563	\$36,367	\$163,695	\$85,009	153%	134%	-48%
Overhead and Operational Total		\$46,553,093	\$49,081,418	\$65,382,768	\$66,311,855	42%	35%	1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$154,910	\$145,476	\$147,565	\$136,556	-12%	-6%	-7%
	33400 Athletic Coaches	\$724,306	\$635,032	\$1,029,431	\$1,155,717	60%	82%	12%
	33600 Nonpublic School Pupil Services			\$138,446	\$420,262			204%
	33910 High School Band Uniforms		\$35,523				-100%	
	33920 Contributions to Historical Societies	\$37,500				-100%		
	33950 Step Ahead	\$12,785				-100%		
	33990 Other Community Services; Other	\$218,711	\$168,674	\$192,904	\$268,930	23%	59%	39%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$60,759	\$122,879	\$188,082	\$190,390	213%	55%	1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$185,565	\$649,342	\$24,671	\$129,655	-30%	-80%	426%
	43000 Facilities Acquisition and Construction; Professional Services	\$165,705	\$636,840	\$151,576	\$72,598	-56%	-89%	-52%
	45100 Building Acquisition, Construction and Improvements	\$12,894,333	\$14,588,997	\$7,535,939	\$9,866,857	-23%	-32%	31%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$384,524	\$261,378			-32%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$1,057,422	\$971,310	\$1,502,498	\$1,475,602	40%	52%	-2%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$126,640	\$267,234	\$181,725		43%	-32%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$17,113	\$537,905	\$604,007	\$739,484	> 500%	37%	22%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$28,454				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$3,515,291	\$1,612,577	\$1,001,407	\$1,009,755	-71%	-37%	1%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$185,912		\$74,940		-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds		\$1,205,000	\$2,895,000	\$3,069,234		155%	6%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$91,210				-100%
	52100 Debt Services; Interest on Debt; Bonds		\$2,268,925	\$2,055,532	\$1,914,969		-16%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$659,827	\$360,140			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,744,198	\$7,884,744	\$6,075,000	\$6,377,500	70%	-19%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$2,708,213	\$2,393,175			-12%
	54200 Common School Fund; Principal	\$1,322,378	\$3,281,558	\$3,122,416	\$2,795,122	111%	-15%	-10%
	54250 Common School Fund; Interest			\$47,639	\$34,896			-27%
	59100 Other Debt Services Obligations; Registrars Fee			\$34,401	\$19,043			-45%
	60700 Nonprogramed Charges; Scholarships			\$44,164	\$41,246			-7%
Nonoperational Total		\$24,985,169	\$35,231,559	\$30,316,798	\$32,554,093	30%	-8%	7%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fort Wayne Community Schools (235)**

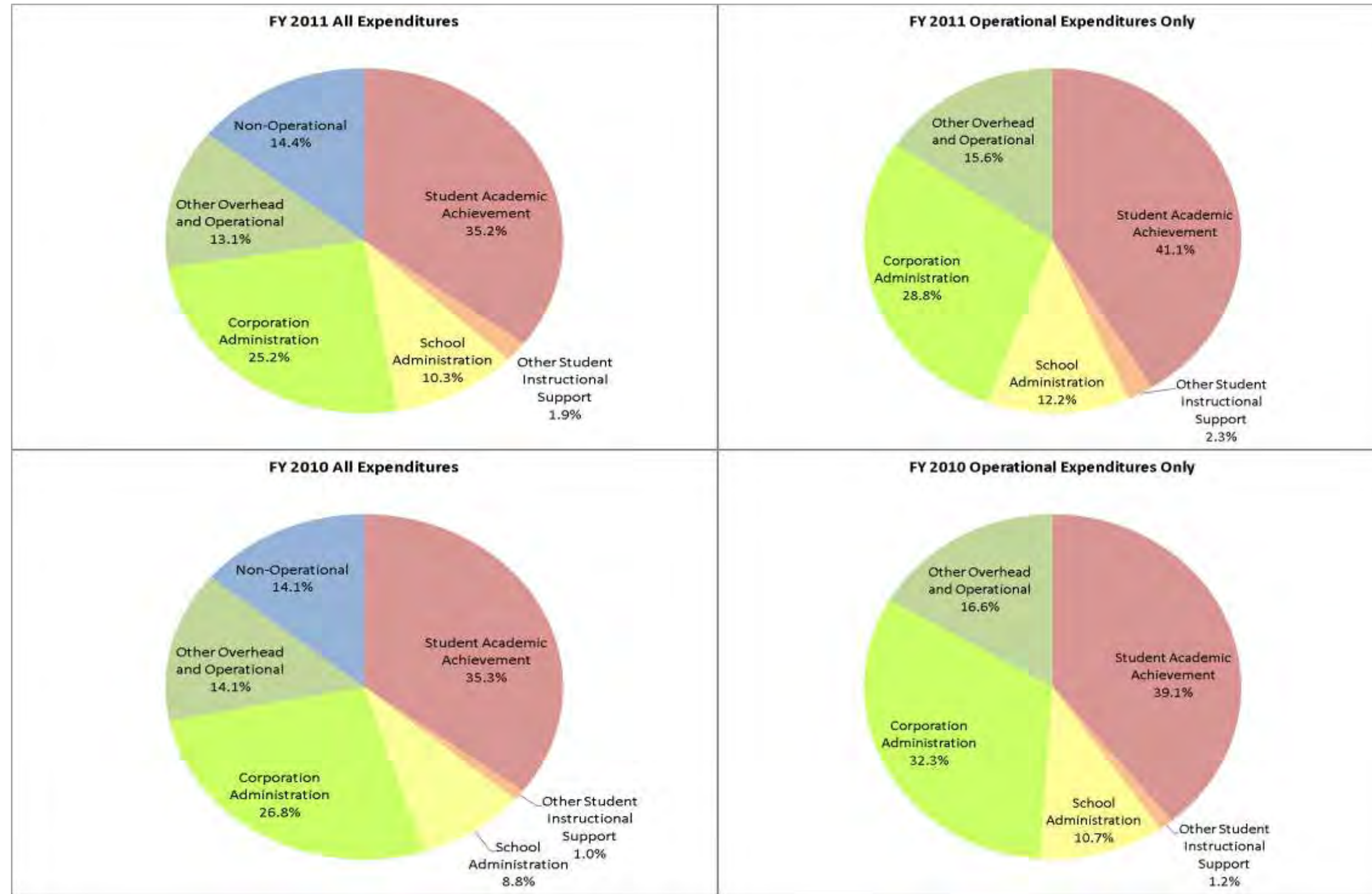
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$3,873,227	\$3,813,442					
	26492 2007 Account Code - Social Security	\$10,744,824	\$11,534,018					
	26493 2007 Account Code - Workmen's Compensation	\$826,937	\$904,716					
	26494 2007 Account Code - Group Insurance	\$33,392,170	\$67,584,172					
	26496 2007 Account Code - Unemployment Compensation	\$39,687	\$109,849					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,723,774	\$991,722					
Prorated By Fund Total		\$50,600,619	\$84,937,919					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fountain Square Academy (9480)

Fountain Square Academy (9480)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$491,842	26.3%	\$985,535	35.3%	\$980,098	35.2%	
Student Instructional Support		\$272,562	14.6%	\$273,384	9.8%	\$339,185	12.2%	
Overhead and Operational		\$559,523	29.9%	\$1,141,640	40.9%	\$1,067,085	38.3%	
Nonoperational		\$547,476	29.3%	\$392,749	14.1%	\$400,734	14.4%	
Grand Total		\$1,871,402		\$2,793,308		\$2,787,101		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		40.8%	45.1%	47.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fountain Square Academy (9480)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary		\$132,535	\$490,460	\$202,919	53%		-59%
	11200 Regular Programs; Middle/Junior High		\$131,653	\$17,972	\$145,045	10%		> 500%
	11300 Regular Programs; High School		\$119,328	\$229,954	\$235,081	97%		2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$219				-100%
	12610 Learning Disability		\$8,573	\$123,162	\$162,873	> 500%		32%
	12900 Other Special Programs			\$84,530	\$107,821			28%
	13600 Adult/Continuing Education Programs; Special Interest Programs			\$10,552	\$8,059			-24%
	14100 Summer School Programs; Elementary				\$227			
	14200 Summer School Programs; Middle/Junior High School				\$2,680			
	15100 Enrichment Programs; Non-Credit		\$1,715	\$5,093	\$30,369	> 500%		496%
	17900 Payments to Other Governmental Units Within State; Other				\$119			
	22110 Improvement of Instruction; Service Area Direction			\$4,035	\$14,891			269%
	22130 Improvement of Instruction; Instructional Staff Training		\$11,439	\$18,420	\$13,620	19%		-26%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$48,520			
	22220 Library/Media Services; School Library		\$100					-100%
	22360 Instruction, Related Technology; Network Support		\$34,616					-100%
	22900 Other Support Service, Instructional Staff				\$1,936			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$1,584					-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$1,139	\$5,937			421%
	26497 2007 Account Code - Teachers Retirement Fund		\$10,610					
Student Academic Achievement Total			\$452,154	\$985,535	\$980,098	117%		-1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services		\$87	\$340		-100%		-100%
	21340 Health Services; Nurse Services		\$313			-100%		
	21990 Other Support Services, Students; Other Student Services			\$27,794	\$53,430			92%
	24100 Office of The Principal		\$241,387	\$245,250	\$285,755	18%		17%
Student Instructional Support Total			\$241,787	\$273,384	\$339,185	40%		24%
Overhead and Operational								
	23110 Board of Education; Service Area Direction		\$0					
	23150 Board of Education; Legal Services		\$7,356		\$5,894	-20%		
	23160 Board of Education; Promotion Expenses			\$39,884	\$40,102			1%
	23210 Executive Administration; Office of The Superintendent		\$268,975	\$466,275	\$334,695	24%		-28%
	23220 Executive Administration; Community Relations		\$9,907	\$2,597		-100%		-100%
	25150 Fiscal Services; Payroll Services		\$10,866	\$5,140	\$6,222	-43%		21%
	25160 Fiscal Services; Financial Accounting		\$11,962	\$34,838	\$3,366	-72%		-90%
	25191 Other Fiscal Services; Refund of Revenue		\$824	\$28	\$4,425	437%		> 500%
	25195 Other Fiscal Services; Bank Account Service Charge		\$111	\$506	\$230	108%		-54%
	25720 Personnel Services; Recruitment and Placement		\$11,322			-100%		
	25790 Personnel Services; Other Professional Services			\$198,455	\$299,589			51%
	25890 Other Technology Services				\$6,914			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$50,111	\$130,266	\$115,647	131%		-11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$8,189	\$13,729			68%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$15,303	\$32,446	\$15,064	-2%		-54%
	26499 2007 Account Code - Other		\$700					
	26600 Operation and Maintenance of Plant Services; Security Services		\$9,994	\$14,244	\$7,332	-27%		-49%
	26700 Operation and Maintenance of Plant Services; Insurance		\$41,405	\$9,405	\$10,649	-74%		13%
	27100 Student Transportation; Vehicle Operation		\$19,832	\$11,797		-100%		-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance		\$4,503	\$7,909	\$7,001	55%		-11%
	27400 Student Transportation; Purchase of School Buses		\$9,878			-100%		
	27700 Student Transportation; Contracted Transportation Services		\$7,099	\$76,352	\$78,606	> 500%		3%
	31400 Food Services Operations; Food Purchases		\$72,580	\$103,308	\$117,619	62%		14%
	31900 Other Food Services		\$1,574			-100%		
Overhead and Operational Total			\$554,302	\$1,141,640	\$1,067,085	93%		-7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fountain Square Academy (9480)

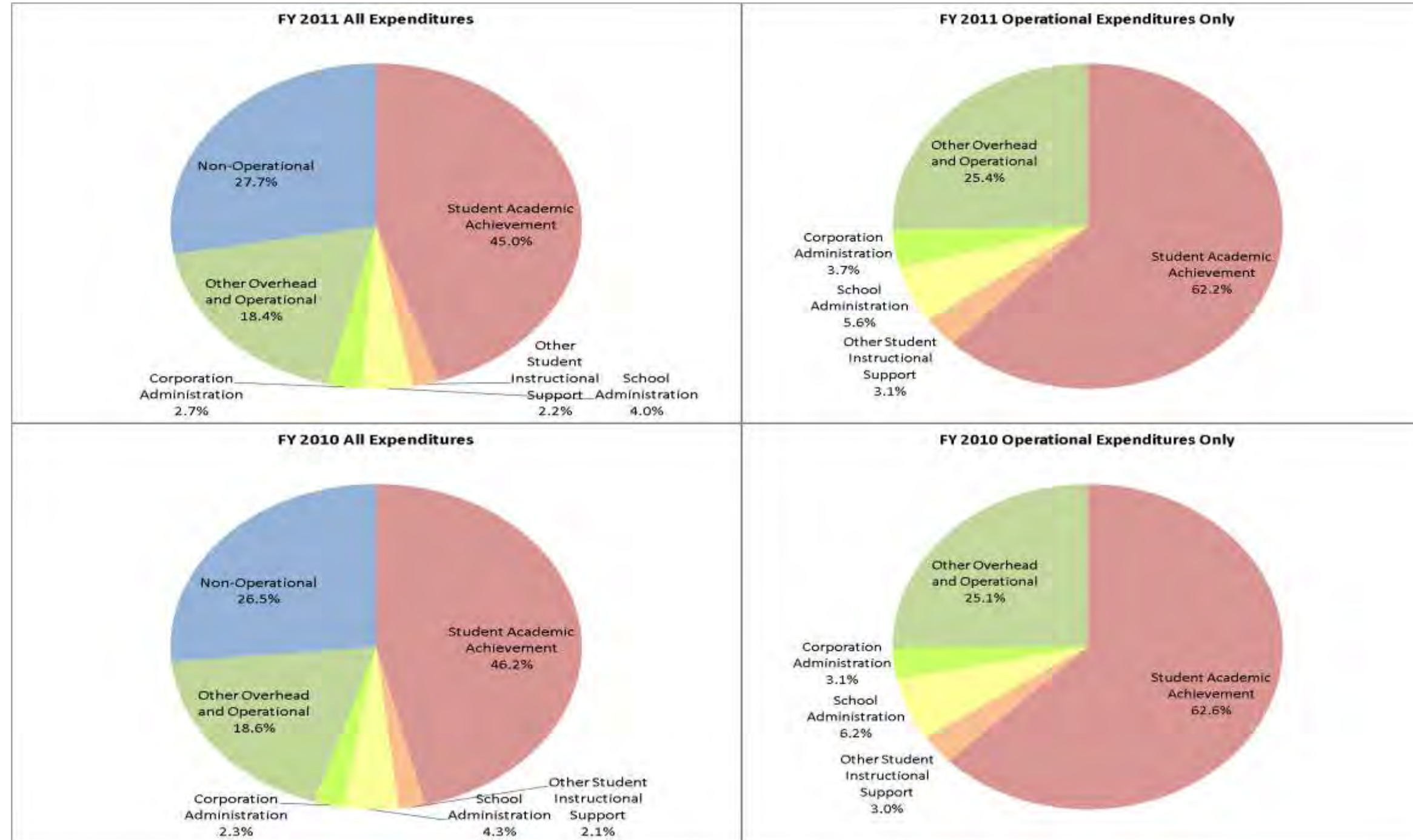
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$794	\$1,500			89%
	33990 Other Community Services; Other			\$8,600	\$745			-91%
	45100 Building Acquisition, Construction and Improvements		\$18,137	\$17,640			-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$250,670	\$265,797	\$227,787		-9%	-14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$278,669	\$92,042	\$61,143		-78%	-34%
	51100 Debt Services; Principal on Debt; Bonds				\$91,788			
	52200 Debt Services; Interest on Debt; Temporary Loans			\$7,876	\$17,771			126%
Nonoperational Total			\$547,476	\$392,749	\$400,734		-27%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$5,905					
	26492 2007 Account Code - Social Security		\$32,332					
	26493 2007 Account Code - Workmen's Compensation		\$2,013					
	26494 2007 Account Code - Group Insurance		\$29,300					
	26496 2007 Account Code - Unemployment Compensation		\$6,134					
Prorated By Fund Total			\$75,684					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Franklin Community School Corp (4225)

Franklin Community School Corp (4225)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$16,192,150	42.9%	\$19,902,310	49.7%	\$24,815,225	46.2%	\$23,120,635	45.0%
Student Instructional Support	\$2,464,635	6.5%	\$2,525,398	6.3%	\$3,454,541	6.4%	\$3,156,999	6.1%
Overhead and Operational	\$6,757,651	17.9%	\$8,607,863	21.5%	\$11,253,663	20.9%	\$10,843,193	21.1%
Nonoperational	\$12,320,244	32.6%	\$9,041,737	22.6%	\$14,233,469	26.5%	\$14,255,380	27.7%
Grand Total	\$37,734,680		\$40,077,308		\$53,756,898		\$51,376,207	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	49.4%	56.0%	52.6%	51.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Franklin Community School Corp (4225)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$5,997	\$398,481	\$431,414		> 500%	8%
	11100 Regular Programs; Elementary	\$4,749,202	\$5,863,028	\$7,240,062	\$6,895,593	45%	18%	-5%
	11200 Regular Programs; Middle/Junior High	\$2,391,417	\$2,510,774	\$5,009,277	\$4,865,719	103%	94%	-3%
	11300 Regular Programs; High School	\$2,653,197	\$3,332,046	\$4,206,898	\$4,113,032	55%	23%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma			\$83,802	\$77,454			-8%
	11410 Vocational Education; Agriculture A	\$84,882	\$73,602	\$123,828	\$117,591	39%	60%	-5%
	11450 Vocational Education; Consumer and Homemaking	\$104,407	\$93,359	\$138,581	\$174,597	67%	87%	26%
	11590 Other Vocational Education Programs	\$48,487	\$1,622	\$1,708	\$2,340	-95%	44%	37%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School		\$7,175				-100%	
	11630 Regular Programs; Alternative Education Programs; High School		\$9,447	\$3,399	\$12,165		29%	258%
	12110 Gifted And Talented; Gifted and Talented	\$18,958	\$18,479	\$10,859		-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$23,976	\$68,311			185%
	12210 Mental Disabilities; Mild Mental Disabilities	\$209,128	\$236,346	\$297,971	\$255,969	22%	8%	-14%
	12220 Mental Disabilities; Moderate Mental Disabilities		\$308,693				-100%	
	12230 Mental Disabilities; Severe Mental Disabilities			\$694,163	\$678,423			-2%
	12350 Physical Impairment; Homebound		\$2,208	\$8,204	\$6,590		198%	-20%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$115,529	\$187,402	\$246,613	\$190,449	65%	2%	-23%
	12510 Culturally Different; Communication Disorders			\$38,221	\$6,386			-83%
	12520 Culturally Different; Compensatory		\$2,443				-100%	
	12610 Learning Disability	\$545,442	\$1,060,853	\$1,741,198	\$1,342,785	146%	27%	-23%
	12710 Equal Opportunity At Risk	\$191,061	\$238,664	\$245,698	\$252,323	32%	6%	3%
	12810 Special Education Preschool			\$78,375	\$74,250			-5%
	12900 Other Special Programs	\$20,375		\$343,034	\$376,650	> 500%		10%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program			\$362	\$119,371			> 500%
	14100 Summer School Programs; Elementary		\$21,150	\$24,763	\$16,279		-23%	-34%
	14300 Summer School Programs; High School	\$18,170	\$25,205	\$20,279	\$18,745	3%	-26%	-8%
	16100 Remediation Testing	\$164,855	\$146,372			-100%	-100%	
	16200 Preventive Remediation		\$28,135	\$82,597	\$149,734		432%	81%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$192,167	\$289,395	\$311,719	\$241,471	26%	-17%	-23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$930,517	\$667,210	\$270,728	\$572,952	-38%	-14%	112%
	17900 Payments to Other Governmental Units Within State; Other		\$5,615				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$46,500		\$8,772	\$57,745	24%		> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$76,744	\$65,770	\$136,612	\$96,419	26%	47%	-29%
	22130 Improvement of Instruction; Instructional Staff Training	\$216,012		\$208,451	\$252,669	17%		21%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$539	\$25,590	\$5,747		> 500%	-78%
	22210 Library/Media Services; Service Area Direction		\$47,109	\$3,931	\$47,943		2%	> 500%
	22220 Library/Media Services; School Library	\$259,275	\$251,353	\$476,823	\$416,327	61%	66%	-13%
	22290 Library/Media Services; Other Educational Media Services	\$6,975	\$5,591	\$695	\$853	-88%	-85%	23%
	22330 Instruction, Related Technology; Systems Analysis and Planning			\$67,297	\$29,227			-57%
	22340 Instruction, Related Technology; Systems Application Development				\$64,707			
	22360 Instruction, Related Technology; Network Support		\$4,305	\$1,709,332	\$844,529		> 500%	-51%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$110,000				-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$55,672	\$16,192			-71%
	22900 Other Support Service, Instructional Staff			\$5,444	\$5,181			-5%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$227,564	\$410,140	\$361,040	\$217,614	-4%	-47%	-40%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,644	\$4,267	\$773	\$4,889	34%	15%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$645,079	\$890,367					
Student Academic Achievement Total		\$13,919,587	\$16,814,659	\$24,815,225	\$23,120,635	66%	38%	-7%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$32,861	\$36,916	\$47,564	\$48,324	47%	31%	2%
	21130 Attendance and Social Work Services; Social Work Services			\$46,305	\$52,442			13%
	21210 Guidance Services; Service Area Direction		\$357				-100%	
	21220 Guidance Services; Counseling Services	\$355,504	\$421,002	\$735,748	\$705,159	98%	67%	-4%
	21290 Guidance Services; Other Guidance Services	\$1,446	\$32,610			-100%	-100%	
	21320 Health Services; Medical Services	\$6,199	\$5,757	\$8,766	\$69	-99%	-99%	-99%
	21340 Health Services; Nurse Services	\$113,948	\$165,321	\$267,646	\$279,023	145%	69%	4%
	21390 Health Services; Other Health Services		\$50				-100%	
	21890 Special Education Administration; Other Special Education Administration		\$1,367	\$7,534	\$754		-45%	-90%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Franklin Community School Corp (4225)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21990 Other Support Services, Students; Other Student Services		\$8,311	\$9,788	\$25,090		202%	156%
	24100 Office of The Principal	\$1,531,986	\$1,390,672	\$2,331,191	\$2,046,137	34%	47%	-12%
Student Instructional Support Total		\$2,041,944	\$2,062,364	\$3,454,541	\$3,156,999	55%	53%	-9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,765	\$10,765	8%	8%	0%
	23120 Board of Education; Service Area Assistants		\$17	\$818	\$23		34%	-97%
	23150 Board of Education; Legal Services	\$3,195	\$5,045	\$3,521	\$3,517	10%	-30%	0%
	23160 Board of Education; Promotion Expenses	\$4,037	\$5,685	\$1,932	\$174	-96%	-97%	-91%
	23190 Board of Education; Other Governing Body Services	\$7,186	\$9,564	\$17,903	\$13,195	84%	38%	-26%
	23210 Executive Administration; Office of The Superintendent	\$347,888	\$406,118	\$503,873	\$512,041	47%	26%	2%
	23220 Executive Administration; Community Relations			\$321				-100%
	23290 Executive Administration; Other Executive Administration Services	\$12,681	\$17,210	\$18,506	\$20,287	60%	18%	10%
	25110 Fiscal Services; Office of The Business Manager	\$183,799	\$202,177	\$345,272	\$346,990	89%	72%	0%
	25180 Fiscal Services; Property Accounting	\$107	\$337	\$250	\$192	80%	-43%	-23%
	25191 Other Fiscal Services; Refund of Revenue	\$3,574	\$1,292	\$56,138	\$6,271	75%	385%	-89%
	25193 Other Fiscal Services; Printed Forms			\$544	\$132			-76%
	25195 Other Fiscal Services; Bank Account Service Charge			\$2,705				-100%
	25196 Other Fiscal Services; Cash Change			\$1,228	\$494			-60%
	25199 Other Fiscal Services; Other	\$55		\$24,118	\$3,320	> 500%		-86%
	25710 Personnel Services; Supervision of Personnel Services			\$166,217	\$62,915			-62%
	25730 Personnel Services; Personnel Services	\$1,809	\$3,162	\$5,424	\$5,156	185%	63%	-5%
	25750 Personnel Services; Health Services	\$364	\$30		\$3,018	> 500%	> 500%	
	25850 Administrative Technology Services; Network Support				\$17,924			
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$71,909	\$12,000			-83%
	25990 Other Support Services, Central			\$14,160	\$360,468			> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$171,645	\$217,754			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,033,004	\$2,457,120	\$3,760,264	\$3,729,564	83%	52%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$165,567	\$171,896	\$360,804	\$363,252	119%	111%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$557,166	\$803,529	\$1,083,836	\$952,015	71%	18%	-12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$660						
	26499 2007 Account Code - Other		\$9,457					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,616	\$29,675	\$4	\$9,812	2%	-67%	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$4,956	\$5,285	\$11,409	\$4,045	-18%	-23%	-65%
	26700 Operation and Maintenance of Plant Services; Insurance	\$172,020	\$284,576	\$330,817	\$278,361	62%	-2%	-16%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$8,666	\$13,890	\$17,233	\$14,193	64%	2%	-18%
	27010 Student Transportation; Service Area Direction	\$80,451	\$51,906	\$130,182	\$123,847	54%	139%	-5%
	27100 Student Transportation; Vehicle Operation	\$771,386	\$976,255	\$1,104,996	\$1,042,104	35%	7%	-6%
	27200 Student Transportation; Monitoring Services			\$50,074	\$50,419			1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$251,713	\$296,893	\$485,625	\$437,493	74%	47%	-10%
	27400 Student Transportation; Purchase of School Buses	\$64,804	\$223,038	\$474,901	\$202,592	213%	-9%	-57%
	27500 Student Transportation; Insurance on Buses	\$29,297	\$49,310			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$68,992	\$35,530	\$47,178	\$45,751	-34%	29%	-3%
	27910 Student Transportation; Bus Driver Training	\$7,248	\$12,415	\$13,465	\$8,032	11%	-35%	-40%
	31100 Food Services Operations; Service Area Direction	\$64,747	\$27,296	\$128,406	\$138,530	114%	408%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$541,648	\$719,322	\$849,774	\$808,604	49%	12%	-5%
	31400 Food Services Operations; Food Purchases	\$667,096	\$859,401	\$1,130,995	\$1,210,716	81%	41%	7%
	31900 Other Food Services		\$1,838	\$28,096	\$44,982		> 500%	60%
Overhead and Operational Total		\$6,245,377	\$7,907,025	\$11,253,663	\$10,843,193	74%	37%	-4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$2,140				-100%
	33300 Civic Services			\$300				-100%
	33400 Athletic Coaches	\$261,754	\$351,950	\$395,488	\$382,062	46%	9%	-3%
	33500 Welfare Activities Services			\$885	\$3,663			314%
	33600 Nonpublic School Pupil Services	\$1,639	\$4,550	\$5,219	\$6,541	299%	44%	25%
	33910 High School Band Uniforms	\$858				-100%		
	33990 Other Community Services; Other		\$559	\$20,792	\$21,648		> 500%	4%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$15,249	\$609			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$183,877	\$146,937	\$60,975	\$59,784	-67%	-59%	-2%
	45100 Building Acquisition, Construction and Improvements	\$4,694,377	\$395,526	\$1,046,162	\$132,427	-97%	-67%	-87%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Franklin Community School Corp (4225)

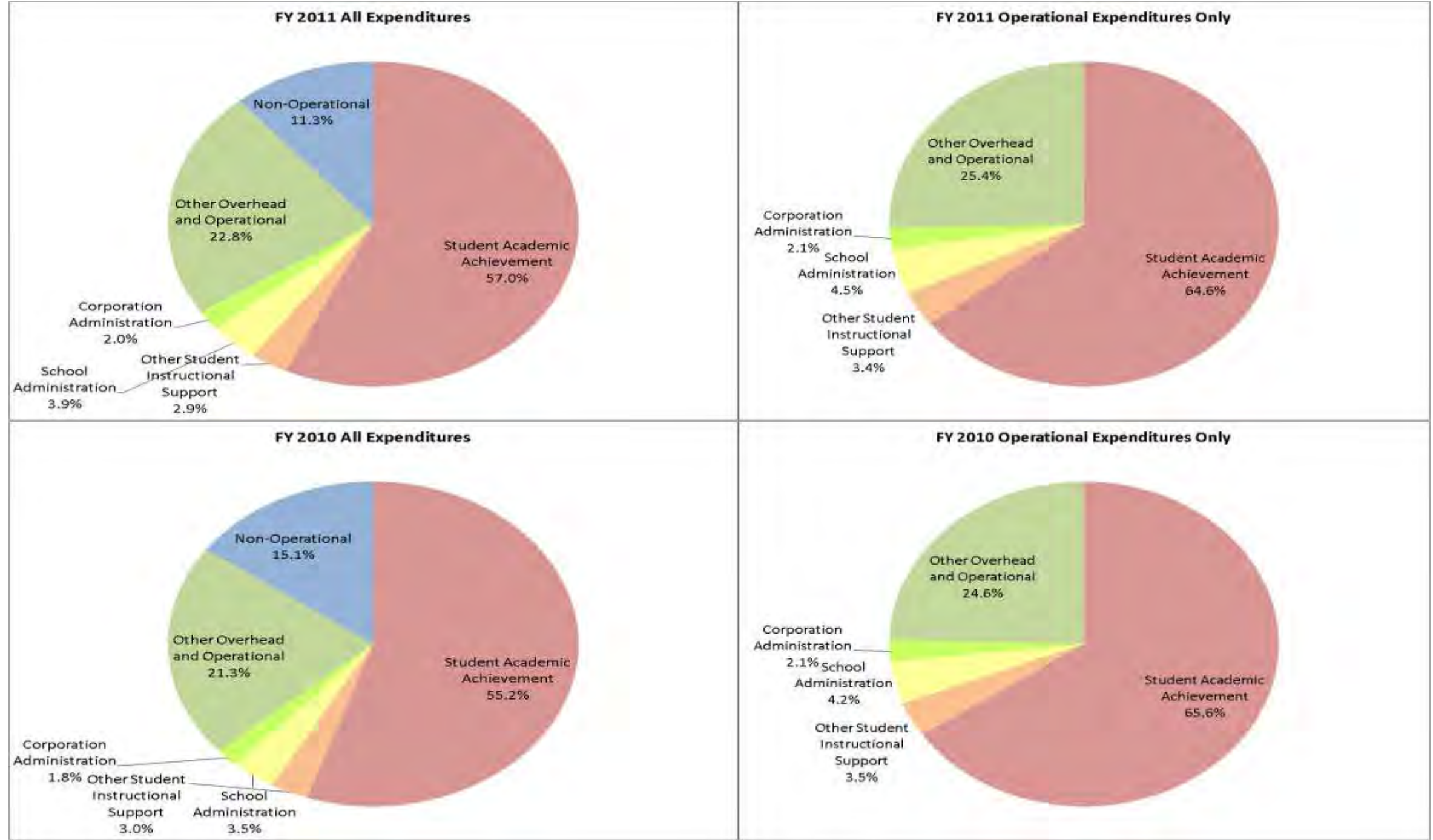
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	45400 Building Acquisition, Construction and Improvement; Sports Facilities				\$25,159			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$160,398	\$261,268	\$200,670	\$210,305	31%	-20%	5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$4,000				-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,379,988	\$895,364	\$187,261	\$798,282	-42%	-11%	326%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$36,277	\$233,516	\$54	\$36,816	1%	-84%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$2,180,000	\$555,000			-100%	-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$57,488	\$4,856			-100%	-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$33,108	\$77,788	\$24,524	\$3,693	-89%	-95%	-85%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,127,571	\$5,983,500	\$4,620,942	\$5,270,000	69%	-12%	14%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$7,664,058	\$7,305,000			-5%
	54200 Common School Fund; Principal	\$133,115	\$49,250			-100%	-100%	
Nonoperational Total		\$12,265,698	\$8,960,673	\$14,233,469	\$14,255,380	16%	59%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$123,730	\$156,602					
	26492 2007 Account Code - Social Security	\$1,234,046	\$1,503,519					
	26494 2007 Account Code - Group Insurance	\$1,006,435	\$2,532,475					
	26496 2007 Account Code - Unemployment Compensation	\$1,463	\$7,663					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$896,400	\$132,329					
Prorated By Fund Total		\$3,262,074	\$4,332,587					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Franklin County Com Sch Corp (2475)

Franklin County Com Sch Corp (2475)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$12,065,538	55.9%	\$14,954,118	57.8%	\$14,840,503	55.2%	\$14,162,761	57.0%
Student Instructional Support	\$1,380,083	6.4%	\$1,662,403	6.4%	\$1,744,773	6.5%	\$1,705,095	6.9%
Overhead and Operational	\$5,062,500	23.4%	\$5,747,170	22.2%	\$6,219,349	23.2%	\$6,141,652	24.7%
Nonoperational	\$3,092,285	14.3%	\$3,516,346	13.6%	\$4,060,707	15.1%	\$2,817,087	11.3%
Grand Total	\$21,600,407		\$25,880,037		\$26,865,332		\$24,826,596	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.2%	64.2%	61.7%	63.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Franklin County Com Sch Corp (2475)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$318,222	\$320,972			1%
	11100 Regular Programs; Elementary	\$3,722,619	\$4,223,041	\$6,143,731	\$6,049,027	62%	43%	-2%
	11200 Regular Programs; Middle/Junior High	\$1,251,680	\$1,409,630	\$2,042,825	\$2,011,709	61%	43%	-2%
	11300 Regular Programs; High School	\$1,966,677	\$1,908,169	\$3,177,392	\$2,927,488	49%	53%	-8%
	11420 Vocational Education; Agriculture B	\$3,727	\$57,055	\$83,489	\$97,390	> 500%	71%	17%
	11450 Vocational Education; Consumer and Homemaking	\$2,841	\$50,369	\$57,108	\$53,030	> 500%	5%	-7%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$17,760	\$7,066			-100%	-100%	
	11910 Other Regular Programs; Competency Testing	\$17,082	\$6,467	\$18,619	\$926	-95%	-86%	-95%
	12110 Gifted And Talented; Gifted and Talented	\$107,358	\$174,421	\$234,072	\$301,843	181%	73%	29%
	12210 Mental Disabilities; Mild Mental Disabilities	\$258,640	\$628,506	\$687,495	\$611,152	136%	-3%	-11%
	12350 Physical Impairment; Homebound	\$4,618	\$13,062	\$17,106	\$15,635	239%	20%	-9%
	12520 Culturally Different; Compensatory	\$15,237				-100%		
	12710 Equal Opportunity At Risk	\$61,964	\$57,561	\$96,210	\$5,689	-91%	-90%	-94%
	12810 Special Education Preschool		\$71,972	\$91,855	\$94,382		31%	3%
	12900 Other Special Programs	\$77,706	\$140,936	\$62,420	\$20,101	-74%	-86%	-68%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$59				-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,563	\$359		\$8,187	424%	> 500%	
	14100 Summer School Programs; Elementary	\$1,859			\$660	-64%		
	14300 Summer School Programs; High School	\$44,600	\$36,388	\$17,426	\$12,681	-72%	-65%	-27%
	16100 Remediation Testing	\$98,155	\$110,753	\$49,076	\$32,438	-67%	-71%	-34%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$250,000	\$413,807	\$533,757	\$324,922	30%	-21%	-39%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$506,491	\$622,987	\$209,731	\$347,635	-31%	-44%	66%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$70,040	\$97,469			-100%	-100%	
	17900 Payments to Other Governmental Units Within State; Other		\$609	\$3,100	\$85		-86%	-97%
	22110 Improvement of Instruction; Service Area Direction		\$133,037	\$86,741	\$21,127		-84%	-76%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$113,433	\$11,243	\$1,649		-99%	-85%
	22130 Improvement of Instruction; Instructional Staff Training	\$19,932				-100%		
	22210 Library/Media Services; Service Area Direction	\$102,696	\$88,074	\$115,663	\$110,035	7%	25%	-5%
	22220 Library/Media Services; School Library	\$291,657	\$279,284	\$367,287	\$357,074	22%	28%	-3%
	22230 Library/Media Services; Audiovisual	\$10,134	\$9,471	\$9,292	\$12,537	24%	32%	35%
	22240 Library/Media Services; Educational Television	\$1,860				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$165,862	\$119,344	\$38,882	\$24,100	-85%	-80%	-38%
	22360 Instruction, Related Technology; Network Support		\$179,504	\$367,761	\$340,399		90%	-7%
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$59,889			
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$197,513	\$216,231			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$604,950	\$760,266					
Student Academic Achievement Total		\$9,875,280	\$11,929,272	\$14,840,503	\$14,162,761	43%	19%	-5%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$67,017	\$382,517			471%
	21120 Attendance and Social Work Services; Attendance Services	\$8,689	\$10,314	\$11,942	\$6,774	-22%	-34%	-43%
	21220 Guidance Services; Counseling Services	\$320,011	\$330,254	\$508,550	\$216,930	-32%	-34%	-57%
	21340 Health Services; Nurse Services	\$66,910	\$132,469	\$210,732	\$103,332	54%	-22%	-51%
	21390 Health Services; Other Health Services			\$5,975				-100%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$101,304	\$141,758	\$605	\$22,619	-78%	-84%	> 500%
	24100 Office of The Principal	\$581,775	\$633,546	\$939,952	\$972,924	67%	54%	4%
Student Instructional Support Total		\$1,078,689	\$1,248,342	\$1,744,773	\$1,705,095	58%	37%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$61,099	\$57,559	\$82,700	\$93,542	53%	63%	13%
	23150 Board of Education; Legal Services	\$72,677	\$7,646	\$4,617	\$2,527	-97%	-67%	-45%
	23160 Board of Education; Promotion Expenses	\$2,847	\$3,027	\$3,569	\$2,288	-20%	-24%	-36%
	23190 Board of Education; Other Governing Body Services	\$1,358	\$163	\$1,480	\$801	-41%	392%	-46%
	23210 Executive Administration; Office of The Superintendent	\$234,822	\$179,508	\$241,125	\$284,928	21%	59%	18%
	23290 Executive Administration; Other Executive Administration Services	\$5,077	\$5,191	\$4,676	\$4,506	-11%	-13%	-4%
	25110 Fiscal Services; Office of The Business Manager	\$37,159	\$41,516	\$87,374	\$24,108	-35%	-42%	-72%
	25140 Fiscal Services; Receiving and Disbursing Funds			\$26,349	\$39,887			51%
	25150 Fiscal Services; Payroll Services	\$21,187	\$25,336	\$35,987	\$40,961	93%	62%	14%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Franklin County Com Sch Corp (2475)

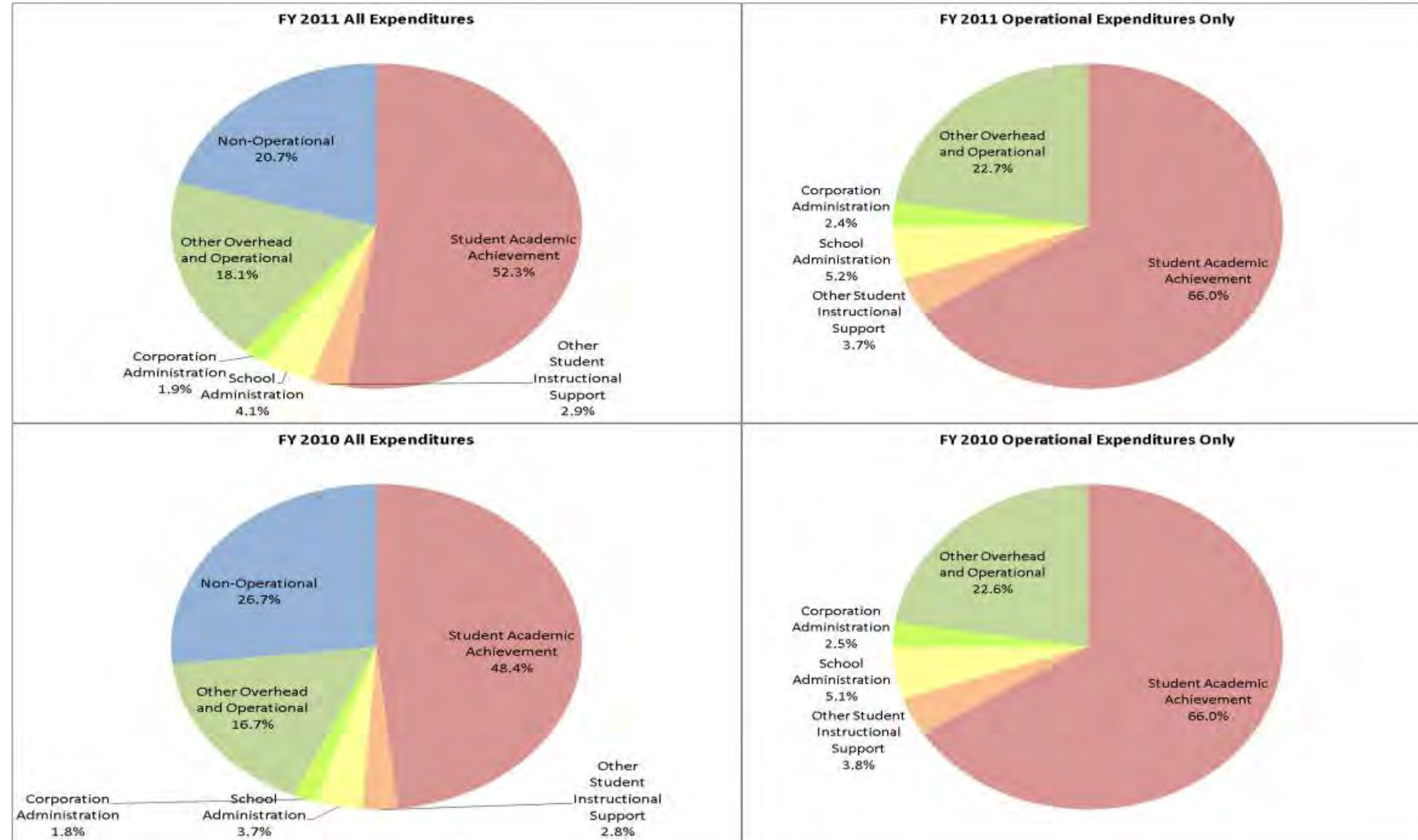
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$10,580	\$12,228			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$851	\$15,135			-100%	-100%	
	25192 Other Fiscal Services; Petty Cash	\$16				-100%		
	25990 Other Support Services, Central	\$219,477	\$237,516			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$168,308	\$161,777			-4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,002,875	\$1,193,828	\$1,368,306	\$1,318,918	32%	10%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$70,907	\$62,018	\$66,730	\$74,077	4%	19%	11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$113,821		-\$424		-100%		
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,542	\$6,097	\$5,746	\$1,208	-22%	-80%	-79%
	26600 Operation and Maintenance of Plant Services; Security Services	\$8,417	\$32,474	\$33,452	\$34,565	311%	6%	3%
	26700 Operation and Maintenance of Plant Services; Insurance	\$151,447	\$142,812	\$203,167	\$227,601	50%	59%	12%
	27010 Student Transportation; Service Area Direction	\$48,856	\$85,551	\$138,622	\$110,484	126%	29%	-20%
	27100 Student Transportation; Vehicle Operation	\$303,977	\$202,894	\$242,812	\$234,638	-23%	16%	-3%
	27200 Student Transportation; Monitoring Services			\$46,382				-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$133,023	\$141,329	\$185,700	\$164,422	24%	16%	-11%
	27400 Student Transportation; Purchase of School Buses	\$45,000	\$115,280	\$155,231	\$186,578	315%	62%	20%
	27500 Student Transportation; Insurance on Buses	\$20,372	\$8,262	\$28		-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$1,448,116	\$1,731,080	\$1,997,304	\$2,027,365	40%	17%	2%
	27900 Student Transportation; Other Student Transportation Services	\$3,990	\$4,410	\$4,828	\$4,332	9%	-2%	-10%
	27910 Student Transportation; Bus Driver Training			\$2,291	\$1,238			-46%
	31100 Food Services Operations; Service Area Direction	\$74,543	\$91,880	\$158,445	\$148,816	100%	62%	-6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$238,186	\$306,228	\$323,969	\$329,195	38%	7%	2%
	31900 Other Food Services	\$390,237	\$567,020	\$630,576	\$622,892	60%	10%	-1%
Overhead and Operational Total		\$4,722,457	\$5,275,988	\$6,219,349	\$6,141,652	30%	16%	-1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$8,848	\$9,815	\$1,000		-89%	-90%
	33400 Athletic Coaches	\$211,678	\$206,353	\$249,741	\$253,386	20%	23%	1%
	33910 High School Band Uniforms		\$15,000				-100%	
	33990 Other Community Services; Other	\$16,440				-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$52,278	\$137,757	\$116,932	\$98,986	89%	-28%	-15%
	43000 Facilities Acquisition and Construction; Professional Services	\$550,949	\$171,672	\$59,892	\$5,972	-99%	-97%	-90%
	45100 Building Acquisition, Construction and Improvements	\$766,973	\$300,024	\$1,341,101	\$349,490	-54%	16%	-74%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,263				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$67,082	\$85,246	\$127,350	\$93,828	40%	10%	-26%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction				\$35,395			
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes		\$335,000	\$130,000			-100%	-100%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes		\$65,850	\$2,854			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,257,945	\$1,662,400	\$1,707,500	\$1,700,500	35%	2%	0%
	54200 Common School Fund; Principal	\$107,767	\$458,948	\$315,523	\$278,530	158%	-39%	-12%
Nonoperational Total		\$3,032,375	\$3,447,097	\$4,060,707	\$2,817,087	-7%	-18%	-31%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$79,127	\$43,981					
	26492 2007 Account Code - Social Security	\$805,013	\$931,420					
	26494 2007 Account Code - Group Insurance	\$2,005,760	\$2,983,588					
	26496 2007 Account Code - Unemployment Compensation	\$1,707	\$20,349					
Prorated By Fund Total		\$2,891,606	\$3,979,338					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Franklin Township Com Sch Corp (5310)

Franklin Township Com Sch Corp (5310)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$22,641,309	49.7%	\$36,483,344	42.3%	\$46,653,734	48.4%	\$42,428,927	52.3%
Student Instructional Support	\$2,638,897	5.8%	\$4,656,058	5.4%	\$6,256,703	6.5%	\$5,678,097	7.0%
Overhead and Operational	\$8,820,278	19.4%	\$17,070,548	19.8%	\$17,821,893	18.5%	\$16,226,369	20.0%
Nonoperational	\$11,439,946	25.1%	\$28,132,629	32.6%	\$25,745,134	26.7%	\$16,798,683	20.7%
Grand Total	\$45,540,430		\$86,342,578		\$96,477,463		\$81,132,076	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	55.5%	47.6%	54.8%	59.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Franklin Township Com Sch Corp (5310)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$127,894	\$1,700,202	\$1,461,370		> 500%	-14%
	11100 Regular Programs; Elementary	\$6,940,142	\$10,813,265	\$16,729,134	\$16,040,251	131%	48%	-4%
	11200 Regular Programs; Middle/Junior High	\$3,125,524	\$3,182,445	\$5,658,297	\$4,810,225	54%	51%	-15%
	11300 Regular Programs; High School	\$4,058,686	\$5,663,496	\$8,886,445	\$8,376,240	106%	48%	-6%
	11350 Regular Programs; High School; Academic Honors Diploma			\$100,000	\$98,100			-2%
	11590 Other Vocational Education Programs	\$11,073				-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$2,960	\$2,884			-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$1,725	\$190,193	\$493,490	\$73,955	> 500%	-61%	-85%
	12110 Gifted And Talented; Gifted and Talented	\$191,220	\$298,534	\$515,664	\$495,849	159%	66%	-4%
	12150 Gifted And Talented; High Ability Student Programs		\$91,129				-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$211,728	\$440,763	\$426,932	\$417,192	97%	-5%	-2%
	12220 Mental Disabilities; Moderate Mental Disabilities		\$717	\$538,689	\$475,374		> 500%	-12%
	12320 Physical Impairment; Multiple Disabilities	\$400	\$520	\$15,218	\$17,520	> 500%	> 500%	15%
	12350 Physical Impairment; Homebound	\$7,198	\$95,726	\$8,955	\$5,354	-26%	-94%	-40%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time		\$1,044	\$239,031	\$233,588		> 500%	-2%
	12510 Culturally Different; Communication Disorders	\$10,795	\$184,463	\$517,235	\$539,826	> 500%	193%	4%
	12610 Learning Disability	\$542,618	\$1,049,247	\$2,454,774	\$2,302,413	324%	119%	-6%
	12710 Equal Opportunity At Risk	\$280		\$89,385	\$106,828	> 500%		20%
	12810 Special Education Preschool			\$73,162	\$72,538			-1%
	12900 Other Special Programs		\$6,677	\$69,132	\$99,383		> 500%	44%
	13100 Adult/Continuing Education Programs; Adult Basic Education		\$2,405	\$2,066			-100%	-100%
	14100 Summer School Programs; Elementary	\$58,857	\$89,647	\$98,273		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$27,174	\$71,154	\$16,030		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$144,951	\$148,981	\$211,017	\$94,643	-35%	-36%	-55%
	16100 Remediation Testing	\$137,891	\$97,843	\$199,794	\$138,546	0%	42%	-31%
	16200 Preventive Remediation	\$1,779	\$66,767	\$26,328	\$17,632	> 500%	-74%	-33%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$229,911	\$558,807	\$458,931	\$508,457	121%	-9%	11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$1,135,018	\$1,968,112	\$2,075,486	\$1,928,448	70%	-2%	-7%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$19,365	-\$38,542	\$40,922	\$41,353	114%		1%
	17900 Payments to Other Governmental Units Within State; Other				\$1,575			
	22110 Improvement of Instruction; Service Area Direction	\$161,161	\$325,595			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$81,746	\$86,402	\$395,699	\$241,579	196%	180%	-39%
	22130 Improvement of Instruction; Instructional Staff Training	\$25,791	\$22,578	\$76,075	\$90,903	252%	303%	19%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,871	\$28,815	\$605,581	\$508,968	> 500%	> 500%	-16%
	22210 Library/Media Services; Service Area Direction	\$423,997	\$571,800	\$935,699	\$809,397	91%	42%	-13%
	22220 Library/Media Services; School Library	\$77,228	\$82,719	\$53,233	\$28,137	-64%	-66%	-47%
	22230 Library/Media Services; Audiovisual	\$17,763	\$24,824	\$13,475	\$17,653	-1%	-29%	31%
	22240 Library/Media Services; Educational Television		\$1,525		\$1,785		17%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$321,411	\$738,939			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$187,649	\$186,883	\$247,238	\$184,492	-2%	-1%	-25%
	22320 Instruction, Related Technology; Student Learning Centers			\$321				-100%
	22360 Instruction, Related Technology; Network Support	\$101,005	\$637,495	\$1,540,139	\$1,231,789	> 500%	93%	-20%
	22900 Other Support Service, Instructional Staff			\$50,894	\$50,049			-2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$395,608	\$1,170,249	\$1,071,199	\$897,190	127%	-23%	-16%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$26,832	\$12,176	\$19,586	\$10,330	-62%	-15%	-47%
	26497 2007 Account Code - Teachers Retirement Fund	\$791,832	\$1,519,881					
Student Academic Achievement Total		\$19,473,188	\$30,524,052	\$46,653,734	\$42,428,927	118%	39%	-9%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$27,007	\$40,820	\$75,648	\$30,935	15%	-24%	-59%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$91,193	\$55,165	\$3,046		-100%	-100%	-100%
	21210 Guidance Services; Service Area Direction	\$125,152	\$127,037			-100%	-100%	
	21220 Guidance Services; Counseling Services	\$511,457	\$675,370	\$1,677,718	\$1,469,786	187%	118%	-12%
	21230 Guidance Services; Appraisal Services	\$43,855	\$190,503			-100%	-100%	
	21250 Guidance Services; Records Maintenance	\$18,296	\$42,503			-100%	-100%	
	21290 Guidance Services; Other Guidance Services		\$5,000	\$17,237	\$11,835		137%	-31%
	21340 Health Services; Nurse Services	\$125,146	\$229,597	\$537,817	\$524,128	319%	128%	-3%
	21390 Health Services; Other Health Services	\$29,960	\$13,104	\$26,499	\$21,844	-27%	67%	-18%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Serv	\$805				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Franklin Township Com Sch Corp (5310)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21890 Special Education Administration; Other Special Education Administration	\$67,727	\$202,208	\$347,520	\$296,472	338%	47%	-15%
	21910 Other Support Services, Students; Service Area Direction		\$6,830				-100%	
	21990 Other Support Services, Students; Other Student Services		\$1,714				-100%	
	24100 Office of The Principal	\$912,234	\$1,749,449	\$3,571,219	\$3,323,097	264%	90%	-7%
	24900 Other Support Services, School Administration	\$269,346	\$449,186			-100%	-100%	
Student Instructional Support Total		\$2,222,178	\$3,788,485	\$6,256,703	\$5,678,097	156%	50%	-9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,700	\$36,909	\$19,512	\$19,797	12%	-46%	1%
	23150 Board of Education; Legal Services	\$36,448	\$97,230	\$37,233	\$29,853	-18%	-69%	-20%
	23160 Board of Education; Promotion Expenses	\$6,108	\$10,210	\$3,202	\$2,226	-64%	-78%	-30%
	23190 Board of Education; Other Governing Body Services	\$33,616	\$312,364	\$8,702	\$8,050	-76%	-97%	-7%
	23210 Executive Administration; Office of The Superintendent	\$197,454	\$365,538	\$718,616	\$684,190	247%	87%	-5%
	23220 Executive Administration; Community Relations	\$59,138	\$144,366	\$44,006	\$45,462	-23%	-69%	3%
	23230 Executive Administration; Staff Relations and Negotiations	\$96,526	\$212,000	\$265,753	\$243,595	152%	15%	-8%
	23290 Executive Administration; Other Executive Administration Services	\$262,520	\$140,518			-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$200,809	\$324,091	\$556,304	\$435,868	117%	34%	-22%
	25191 Other Fiscal Services; Refund of Revenue	\$10,295	\$11,735	\$39,837	\$34,465	235%	194%	-13%
	25193 Other Fiscal Services; Printed Forms	\$5,573	\$11,731	\$5,724	\$1,492	-73%	-87%	-74%
	25195 Other Fiscal Services; Bank Account Service Charge	\$13,803	\$573	\$1,922	\$3,670	-73%	> 500%	91%
	25196 Other Fiscal Services; Cash Change			\$7,013	\$6,158			-12%
	25199 Other Fiscal Services; Other	\$1,756	\$7		\$4	-100%	-43%	
	25300 Printing, Publishing, and Duplicating Services	\$14,028	\$16,748			-100%	-100%	
	25400 Planning, Research, Development and Evaluation			\$2,057				-100%
	25730 Personnel Services; Personnel Services		\$5,030	\$6,060	\$5,890		17%	-3%
	25750 Personnel Services; Health Services	\$5,260	\$7,488	\$9,947	\$10,461	99%	40%	5%
	25890 Other Technology Services	\$7,251	\$2,918			-100%	-100%	
	25910 Judgments	\$120,534	\$24,075			-100%	-100%	
	25940 Settlements	\$3,731				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$79,876	\$306,489	\$116,825	\$111,220	39%	-64%	-5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,255,804	\$4,096,245	\$6,674,268	\$6,004,008	166%	47%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$88,011	\$207,131	\$403,942	\$318,271	262%	54%	-21%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$233,671	\$494,136	\$212,979	\$202,170	-13%	-59%	-5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,036	\$750					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$25,692	\$87,931	\$8,568	\$14,424	-44%	-84%	68%
	26600 Operation and Maintenance of Plant Services; Security Services	\$85,017	\$169,117	\$262,261	\$239,869	182%	42%	-9%
	26700 Operation and Maintenance of Plant Services; Insurance	\$144,345	\$548,030	\$329,359	\$321,707	123%	-41%	-2%
	27010 Student Transportation; Service Area Direction	\$174,903	\$170,235	\$250,763	\$236,532	35%	39%	-6%
	27100 Student Transportation; Vehicle Operation	\$912,061	\$1,313,365	\$2,328,260	\$1,860,340	104%	42%	-20%
	27200 Student Transportation; Monitoring Services	\$83,828	\$110,403	\$228,565	\$248,584	197%	125%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$342,946	\$660,820	\$937,228	\$941,293	174%	42%	0%
	27400 Student Transportation; Purchase of School Buses	\$39,807	\$1,391,577	\$178,464	\$263,204	> 500%	-81%	47%
	27500 Student Transportation; Insurance on Buses	\$40,859	\$58,625	\$77,188	\$71,560	75%	22%	-7%
	27700 Student Transportation; Contracted Transportation Services	\$459,867	\$712,154	\$328,224	\$278,585	-39%	-61%	-15%
	27900 Student Transportation; Other Student Transportation Services	\$314,926	\$649,182	\$100,456	-\$11,793	-104%	-102%	-112%
	27910 Student Transportation; Bus Driver Training	\$300	\$1,200	\$1,583	\$725	142%	-40%	-54%
	31100 Food Services Operations; Service Area Direction	\$87,781	\$245,245	\$276,925	\$280,991	220%	15%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$624,691	\$1,022,262	\$1,612,289	\$1,500,942	140%	47%	-7%
	31400 Food Services Operations; Food Purchases	\$830,152	\$1,247,170	\$1,595,439	\$1,638,840	97%	31%	3%
	31900 Other Food Services	\$90,689	\$170,748	\$172,420	\$173,716	92%	2%	1%
Overhead and Operational Total		\$8,008,812	\$15,386,343	\$17,821,893	\$16,226,369	103%	5%	-9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$2,791	\$750			-73%
	33200 Community Recreation	\$39,292	\$47,137	\$72,282	\$34,215	-13%	-27%	-53%
	33400 Athletic Coaches	\$243,055	\$455,468	\$668,713	\$500,079	106%	10%	-25%
	33600 Nonpublic School Pupil Services			\$1,282	\$1,452			13%
	33910 High School Band Uniforms	\$23,366	\$18,564			-100%	-100%	
	33990 Other Community Services; Other	\$18,326	\$11,841	\$5,475	\$5,129	-72%	-57%	-6%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$713,518	\$3,419,378	\$65,148	\$17,744	-98%	-99%	-73%
	43000 Facilities Acquisition and Construction; Professional Services	\$502,063	\$4,060,032	\$223,519	\$8,831	-98%	-100%	-96%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Franklin Township Com Sch Corp (5310)

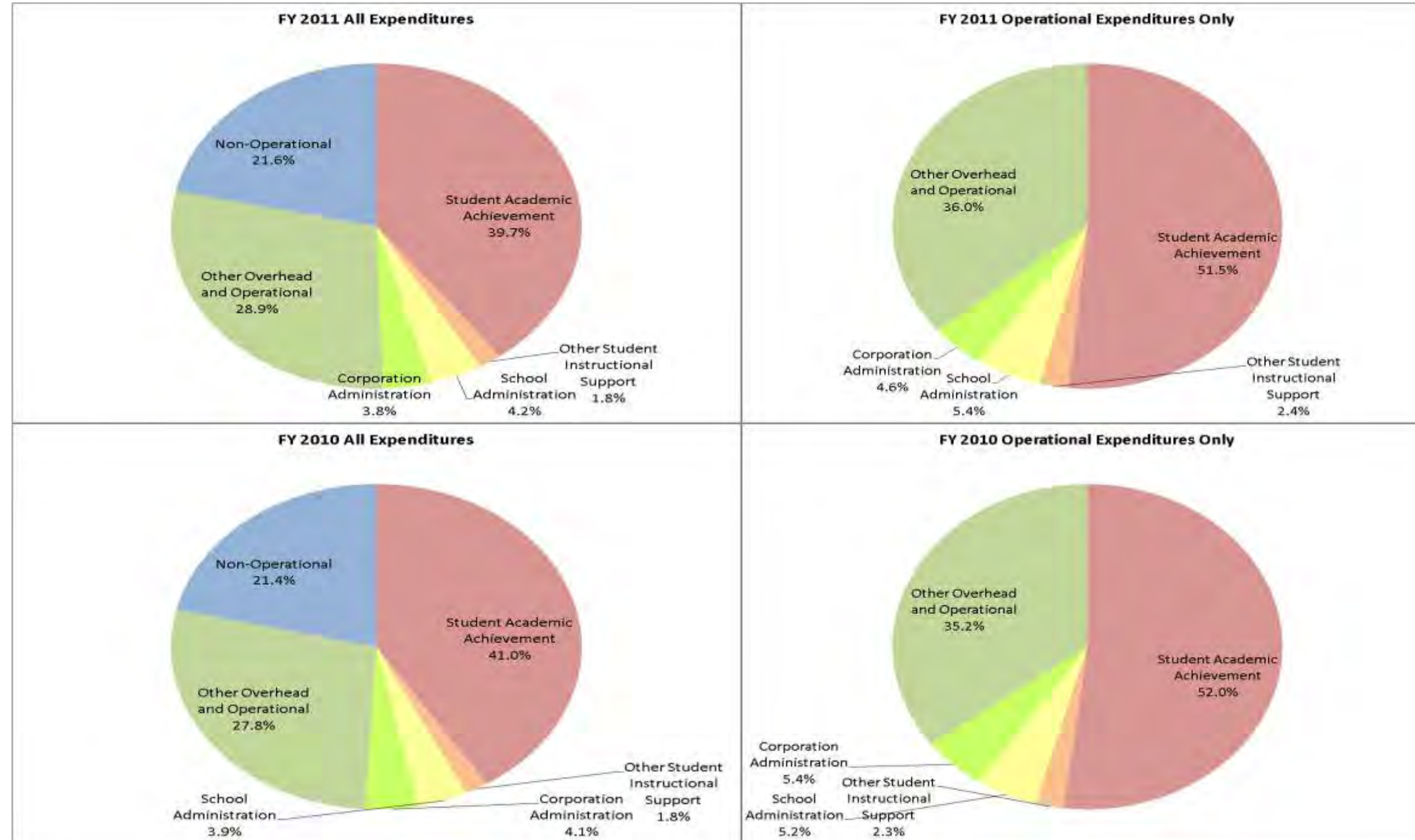
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	45100 Building Acquisition, Construction and Improvements	\$3,593,321	\$3,405,460	\$812,749	\$567,555	-84%	-83%	-30%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$324,647	\$240,022			-26%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$23,560	\$621			-97%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,394	\$194,048	\$11,737	\$3,405	42%	-98%	-71%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		-\$153					
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$875,455	\$408,940	\$247,931	\$82,574	-91%	-80%	-67%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,260	\$1,290,491			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$360,000	\$415,000	\$220,000		-39%	-47%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$4,025				-100%
	52100 Debt Services; Interest on Debt; Bonds	\$1,100,750	\$1,411,135	\$258,734	\$239,470	-78%	-83%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$271	\$117,863	\$217,225		-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,853,000	\$12,374,500	\$21,804,226	\$14,463,119	275%	17%	-34%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$33,096				-100%		
	54200 Common School Fund; Principal	\$377,746	\$424,309	\$583,839	\$412,718	9%	-3%	-29%
	60700 Nonprogramed Charges; Scholarships	\$5,700	\$3,250	\$2,250	\$1,000	-82%	-69%	-56%
Nonoperational Total		\$11,383,612	\$28,002,264	\$25,745,134	\$16,798,683	48%	-40%	-35%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$282,381	\$509,604					
	26492 2007 Account Code - Social Security	\$1,685,400	\$2,496,284					
	26493 2007 Account Code - Workmen's Compensation	\$148,014	\$44,647					
	26494 2007 Account Code - Group Insurance	\$2,004,121	\$4,782,571					
	26496 2007 Account Code - Unemployment Compensation	\$6,561	\$47,668					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$326,163	\$760,661					
Prorated By Fund Total		\$4,452,641	\$8,641,435					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Frankton-Lapel Community Schs (5245)

Frankton-Lapel Community Schs (5245)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,083,806	47.3%	\$9,981,774	50.2%	\$10,560,555	41.0%	\$10,633,507	39.7%
Student Instructional Support	\$1,235,349	6.4%	\$1,255,459	6.3%	\$1,477,094	5.7%	\$1,607,834	6.0%
Overhead and Operational	\$4,145,584	21.6%	\$4,297,761	21.6%	\$8,236,637	32.0%	\$8,765,238	32.7%
Nonoperational	\$4,752,543	24.7%	\$4,332,527	21.8%	\$5,505,014	21.4%	\$5,778,076	21.6%
Grand Total	\$19,217,281		\$19,867,521		\$25,779,300		\$26,784,656	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	53.7%	56.6%	46.7%	45.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Frankton-Lapel Community Schs (5245)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$42,896	\$298,187	\$361,574		> 500%	21%
	11100 Regular Programs; Elementary	\$2,802,808	\$3,112,170	\$3,660,145	\$3,809,957	36%	22%	4%
	11200 Regular Programs; Middle/Junior High	\$714,578	\$542,722	\$970,387	\$1,219,654	71%	125%	26%
	11300 Regular Programs; High School	\$1,740,673	\$2,116,188	\$2,633,727	\$2,615,087	50%	24%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma		\$18,743	\$54,730	\$57,296		206%	5%
	11420 Vocational Education; Agriculture B	\$38,354	\$35,832	\$44,580	\$47,616	24%	33%	7%
	11450 Vocational Education; Consumer and Homemaking	\$94,285	\$112,128	\$110,577	\$114,304	21%	2%	3%
	12110 Gifted And Talented; Gifted and Talented	\$36,519	\$34,709	\$104,939	\$116,927	220%	237%	11%
	12210 Mental Disabilities; Mild Mental Disabilities	\$128,179	\$182,012	\$569,443	\$701,064	447%	285%	23%
	12350 Physical Impairment; Homebound		\$200	\$1,078	\$6,186		> 500%	474%
	12420 Emotional Disabilities; Emotional Disabilities; All Others		\$12,249	\$29,603			-100%	-100%
	12510 Culturally Different; Communication Disorders	\$65,304	\$13,885	\$107,641	\$145,681	123%	> 500%	35%
	12520 Culturally Different; Compensatory		\$15,586	\$40,911	\$11,161		-28%	-73%
	12610 Learning Disability	\$102,824	\$105,231	\$59,552		-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$101,575	\$115,222	\$139,255	\$152,889	51%	33%	10%
	12810 Special Education Preschool	\$54,908	\$31,920	\$64,478	\$67,027	22%	110%	4%
	12900 Other Special Programs	\$222,617	\$71,514	\$305,612	\$181,355	-19%	154%	-41%
	14100 Summer School Programs; Elementary	\$14,145				-100%		
	14300 Summer School Programs; High School	\$38,467	\$29,894	\$23,234		-100%	-100%	-100%
	16100 Remediation Testing	\$80,403	\$64,738	\$1,263	\$9,036	-89%	-86%	> 500%
	16200 Preventive Remediation	\$12,352	\$54,888	\$33,556	\$33,262	169%	-39%	-1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$8,544	\$17,878			109%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$79,269	\$72,634	\$46,687	\$141,875	79%	95%	204%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$785,878	\$312,119	\$516,633	\$502,635	-36%	61%	-3%
	22110 Improvement of Instruction; Service Area Direction			\$2,805				-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,020	\$31,240	\$32,048	\$9,001	-47%	-71%	-72%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,150	\$41,894	\$14,837	\$10,135	11%	-76%	-32%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$2,000				-100%	
	22210 Library/Media Services; Service Area Direction	\$17,062				-100%		
	22220 Library/Media Services; School Library	\$173,111	\$151,963	\$118,711	\$67,490	-61%	-56%	-43%
	22230 Library/Media Services; Audiovisual	\$529	\$462	\$343	\$781	48%	69%	128%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,626		\$280,379	\$35,972	> 500%		-87%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$9,600				-100%		
	22360 Instruction, Related Technology; Network Support		\$100,733				-100%	
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$21,709				-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$116,461	\$273,465	\$286,671	\$196,165	68%	-28%	-32%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,072			\$1,500	-51%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$12,004				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$312,474	\$426,737					
Student Academic Achievement Total		\$7,797,950	\$8,137,978	\$10,560,555	\$10,633,507	36%	31%	1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$223,156	\$149,323	\$204,220	\$256,094	15%	72%	25%
	21290 Guidance Services; Other Guidance Services			\$45	\$356			> 500%
	21320 Health Services; Medical Services	\$218	\$10,854	\$2,283	\$1,992	> 500%	-82%	-13%
	21340 Health Services; Nurse Services	\$58,599	\$89,679	\$160,192	\$162,574	177%	81%	1%
	21810 Special Education Administration; Service Area Direction	\$56,302	\$63,986	\$92,653	\$70,160	25%	10%	-24%
	24100 Office of The Principal	\$688,943	\$699,438	\$1,017,701	\$1,116,658	62%	60%	10%
Student Instructional Support Total		\$1,027,217	\$1,013,280	\$1,477,094	\$1,607,834	57%	59%	9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,889	\$15,347	\$22,473	\$15,071	-28%	-2%	-33%
	23120 Board of Education; Service Area Assistants	\$37,194	\$38,547	\$46,597	\$48,878	31%	27%	5%
	23150 Board of Education; Legal Services	\$23,876	\$13,330	\$35,059	\$15,406	-35%	16%	-56%
	23160 Board of Education; Promotion Expenses	\$15,965	\$34,115	\$5,888	\$4,547	-72%	-87%	-23%
	23190 Board of Education; Other Governing Body Services	\$63	\$6,564	\$7,187	\$523	> 500%	-92%	-93%
	23210 Executive Administration; Office of The Superintendent	\$269,027	\$247,521	\$399,193	\$420,245	56%	70%	5%
	23220 Executive Administration; Community Relations	\$3,496	\$806	\$7,527	\$5,933	70%	> 500%	-21%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Frankton-Lapel Community Schs (5245)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$4,508	\$9,366	\$8,554	\$6,274	39%	-33%	-27%
	25140 Fiscal Services; Receiving and Disbursing Funds		\$360	\$566	-\$4,451	< -500%	-1336%	-887%
	25150 Fiscal Services; Payroll Services	\$1,092		\$310	\$142	-87%		-54%
	25191 Other Fiscal Services; Refund of Revenue	\$39,950	\$79,465	\$151,231	\$17,621	-56%	-78%	-88%
	25192 Other Fiscal Services; Petty Cash			\$16				-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$23	\$2,314	\$159	\$2,003	> 500%	-13%	> 500%
	25196 Other Fiscal Services; Cash Change	\$277				-100%		
	25199 Other Fiscal Services; Other	\$151,608				-100%		
	25790 Personnal Services; Other Professional Services			\$160,299	\$179,302			12%
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$218,422	\$192,695			-12%
	25850 Administrative Technology Services; Network Support			\$5,100	\$97,970			> 500%
	25910 Judgments				\$8,899			
	25920 Ditch Assessments	\$634	\$358	\$495	\$159	-75%	-56%	-68%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$73,833				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$900,834	\$1,083,371	\$1,994,690	\$1,903,633	111%	76%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,608			\$3,101	93%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$330,522	\$119,638	\$246,640	\$458,248	39%	283%	86%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,089	\$710					
	26499 2007 Account Code - Other	\$30,974	\$79,210					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$51,742				-100%		
	26600 Operation and Maintenance of Plant Services; Security Services		\$27,497	\$38,508	\$40,181		46%	4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$75,120	\$159,696	\$2,478,584	\$2,684,154	> 500%	> 500%	8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$58			\$68,367	> 500%		
	27010 Student Transportation; Service Area Direction	\$70,722	\$78,316	\$35,437	\$41,031	-42%	-48%	16%
	27100 Student Transportation; Vehicle Operation	\$517,216	\$753,160	\$940,625	\$983,558	90%	31%	5%
	27200 Student Transportation; Monitoring Services	\$2,041		\$168		-100%		-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$129,367	\$159,172	\$216,763	\$217,269	68%	37%	0%
	27400 Student Transportation; Purchase of School Buses	\$120,567	\$228,316	\$154,114	\$337,112	180%	48%	119%
	27500 Student Transportation; Insurance on Buses	\$22,931	\$40,199	\$30,049	\$53,068	131%	32%	77%
	27900 Student Transportation; Other Student Transportation Services	\$21,219	\$20,453	\$27,207	\$11,355	-46%	-44%	-58%
	31100 Food Services Operations; Service Area Direction	\$24,839	\$33,241	\$49,709	\$51,811	109%	56%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$256,039	\$288,471	\$475,255	\$420,183	64%	46%	-12%
	31400 Food Services Operations; Food Purchases	\$294,137	\$311,555	\$478,068	\$478,934	63%	54%	0%
	31900 Other Food Services	\$3,712	\$2,732	\$1,742	\$2,018	-46%	-26%	16%
Overhead and Operational Total		\$3,497,171	\$3,833,830	\$8,236,637	\$8,765,238	151%	129%	6%
Nonoperational								
	33200 Community Recreation	\$9,328	\$12,604	\$2,061	-\$2,002	-121%	-116%	-197%
	33400 Athletic Coaches	\$146,604	\$255,645	\$156,171	\$139,823	-5%	-45%	-10%
	33910 High School Band Uniforms	\$15,000				-100%		
	33940 Child Care Services	\$68,747	\$190,447	\$174,181	\$99,191	44%	-48%	-43%
	33990 Other Community Services; Other	\$8,388	\$1,098	\$70,593	\$75,480	> 500%	> 500%	7%
	43000 Facilities Acquisition and Construction; Professional Services	\$133,500	\$38,401	-\$600	\$185,018	39%	382%	
	45100 Building Acquisition, Construction and Improvements	\$586,436	\$284,063	\$130,777	\$25,427	-96%	-91%	-81%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$6,416	\$2,340	\$36,430		468%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$728	\$36,085	\$101,141	\$65,249	> 500%	81%	-35%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$633,166	\$317,565	\$276,131	\$204,273	-68%	-36%	-26%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$63,998	\$143,232	-\$176,289	\$197,754	209%	38%	
	51100 Debt Services; Principal on Debt; Bonds	\$565,000	\$165,000	\$215,000	\$225,000	-60%	36%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$10,803	\$72,458	\$39,385	\$28,373	163%	-61%	-28%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$44,548	\$32,867	\$77,702	\$10,343	-77%	-69%	-87%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,314,000	\$2,545,000	\$4,362,500	\$4,409,500	91%	73%	1%
	54200 Common School Fund; Principal	\$111,509	\$137,982	\$73,920	\$78,218	-30%	-43%	6%
Nonoperational Total		\$4,711,754	\$4,238,862	\$5,505,014	\$5,778,076	23%	36%	5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$142,381	\$102,310					
	26492 2007 Account Code - Social Security	\$684,076	\$750,990					
	26493 2007 Account Code - Workmen's Compensation	\$62,867	\$59,802					
	26494 2007 Account Code - Group Insurance	\$1,289,493	\$1,597,047					
	26496 2007 Account Code - Unemployment Compensation	\$4,374	\$2,442					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Frankton-Lapel Community Schs (5245)

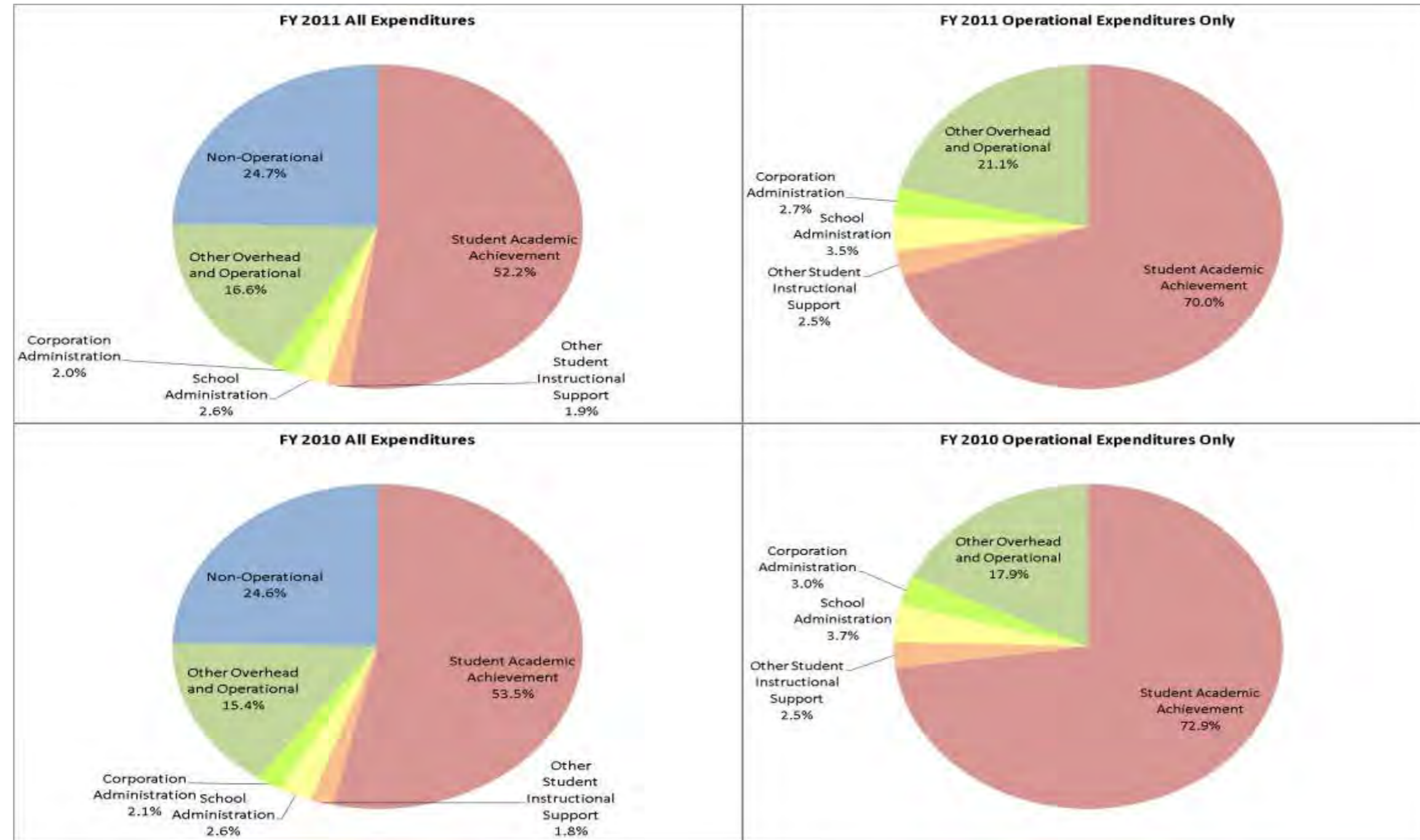
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay		\$130,980					
Prorated By Fund Total		\$2,183,191	\$2,643,571					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fremont Community Schools (7605)

Fremont Community Schools (7605)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,990,971	44.8%	\$7,616,997	52.0%	\$8,483,006	53.5%	\$8,160,236	52.2%
Student Instructional Support	\$685,407	5.1%	\$761,506	5.2%	\$698,651	4.4%	\$691,649	4.4%
Overhead and Operational	\$2,386,909	17.8%	\$2,500,234	17.1%	\$2,769,848	17.5%	\$2,904,669	18.6%
Nonoperational	\$4,311,481	32.2%	\$3,783,311	25.8%	\$3,904,066	24.6%	\$3,863,818	24.7%
Grand Total	\$13,374,768		\$14,662,048		\$15,855,570		\$15,620,372	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	49.9%	57.1%	57.9%	56.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fremont Community Schools (7605)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$84,837	\$13,164			-84%
	11050 Regular Programs; Full Day Kindergarten		\$25,492	\$156,451	\$216,719		> 500%	39%
	11100 Regular Programs; Elementary	\$1,227,287	\$1,316,779	\$1,893,492	\$1,895,479	54%	44%	0%
	11200 Regular Programs; Middle/Junior High	\$963,009	\$987,391	\$1,681,562	\$1,712,769	78%	73%	2%
	11300 Regular Programs; High School	\$847,164	\$1,023,873	\$1,802,506	\$1,639,844	94%	60%	-9%
	11350 Regular Programs; High School; Academic Honors Diploma			\$6,000	\$26,128			335%
	11450 Vocational Education; Consumer and Homemaking	\$37,380	\$45,326	\$67,098	\$55,206	48%	22%	-18%
	11470 Vocational Education; Business Education	\$43,778	\$54,050	\$66,037	\$56,916	30%	5%	-14%
	11480 Vocational Education; Industrial Education A	\$28,368	\$37,547	\$53,095	\$53,900	90%	44%	2%
	11490 Vocational Education; Industrial Education B	\$33,586	\$41,175	\$56,232	\$57,196	70%	39%	2%
	11910 Other Regular Programs; Competency Testing		\$588				-100%	
	12110 Gifted And Talented; Gifted and Talented	\$3,306	\$92,562	\$22,798	\$31,115	> 500%	-66%	36%
	12350 Physical Impairment; Homebound		\$1,297	\$5,251	\$3,707		186%	-29%
	12510 Culturally Different; Communication Disorders	\$38,443	\$52,301	\$65,052	\$67,612	76%	29%	4%
	12610 Learning Disability	\$193,240	\$222,256	\$238,210	\$242,408	25%	9%	2%
	12710 Equal Opportunity At Risk	\$46,088	\$2,016	\$47,195	\$20,000	-57%	> 500%	-58%
	12810 Special Education Preschool		\$2,369					-100%
	12900 Other Special Programs	\$717,066	\$933,015	\$1,281,401	\$1,328,747	85%	42%	4%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$707				-100%		
	14300 Summer School Programs; High School	\$17,056	\$22,805	\$7,585	\$11,095	-35%	-51%	46%
	16100 Remediation Testing		\$36,610	\$49,146	\$49,282		35%	0%
	16200 Preventive Remediation	\$9,328		\$1,823		-100%		-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$52,512	\$69,981	\$37,574	\$36,867	-30%	-47%	-2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$90,663	\$94,080	\$206,614	\$107,127	18%	14%	-48%
	18000 Payments to Governmental Units Outside State	\$3,600	\$7,650	\$1,700	\$1,700	-53%	-78%	0%
	22110 Improvement of Instruction; Service Area Direction		\$229				-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$34,138	\$11,487	\$21,308	\$6,891	-80%	-40%	-68%
	22220 Library/Media Services; School Library	\$124,876	\$138,890	\$154,990	\$148,511	19%	7%	-4%
	22230 Library/Media Services; Audiovisual	\$4,185	\$4,193			-100%	-100%	
	22360 Instruction, Related Technology; Network Support		\$306,687	\$310,180	\$292,366		-5%	-6%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$61,517	\$52,307	\$93,285	\$53,289	-13%	2%	-43%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,509	\$480			-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$18,593	\$17,559	\$39,023	\$17,208	-7%	-2%	-56%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$43,400	\$28,366	\$29,714	\$14,934	-66%	-47%	-50%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services			\$478	\$53			-89%
	26497 2007 Account Code - Teachers Retirement Fund	\$236,895	\$247,352					
Student Academic Achievement Total		\$4,878,695	\$5,874,342	\$8,483,006	\$8,160,236	67%	39%	-4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$153,291	\$157,369	\$219,042	\$221,694	45%	41%	1%
	21290 Guidance Services; Other Guidance Services	\$11,710				-100%		
	21340 Health Services; Nurse Services	\$34,067	\$59,474	\$66,767	\$67,438	98%	13%	1%
	24100 Office of The Principal	\$347,973	\$354,984	\$412,841	\$402,517	16%	13%	-3%
Student Instructional Support Total		\$547,040	\$571,827	\$698,651	\$691,649	26%	21%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,401	\$38,161	\$35,132	\$30,012	63%	-21%	-15%
	23150 Board of Education; Legal Services	\$8,776	\$1,733	\$1,278	\$700	-92%	-60%	-45%
	23160 Board of Education; Promotion Expenses	\$2,228	\$2,499	\$1,965	\$2,055	-8%	-18%	5%
	23190 Board of Education; Other Governing Body Services			\$1,206	\$1,646			36%
	23210 Executive Administration; Office of The Superintendent	\$184,521	\$93,526	\$238,300	\$232,514	26%	149%	-2%
	23230 Executive Administration; Staff Relations and Negotiations		\$47				-100%	
	23290 Executive Administration; Other Executive Administration Services	\$11,541	\$3,094	\$1,703	\$1,958	-83%	-37%	15%
	25160 Fiscal Services; Financial Accounting	\$29,165	\$27,170	\$48,250	\$38,650	33%	42%	-20%
	25400 Planning, Research, Development and Evaluation	\$2,288	\$2,160	\$1,250		-100%	-100%	-100%
	25740 Personnel Services; Noninstructional Personnel Training		\$165		\$460		179%	
	25750 Personnel Services; Health Services	\$723	\$1,747	\$4,931	\$3,551	391%	103%	-28%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fremont Community Schools (7605)

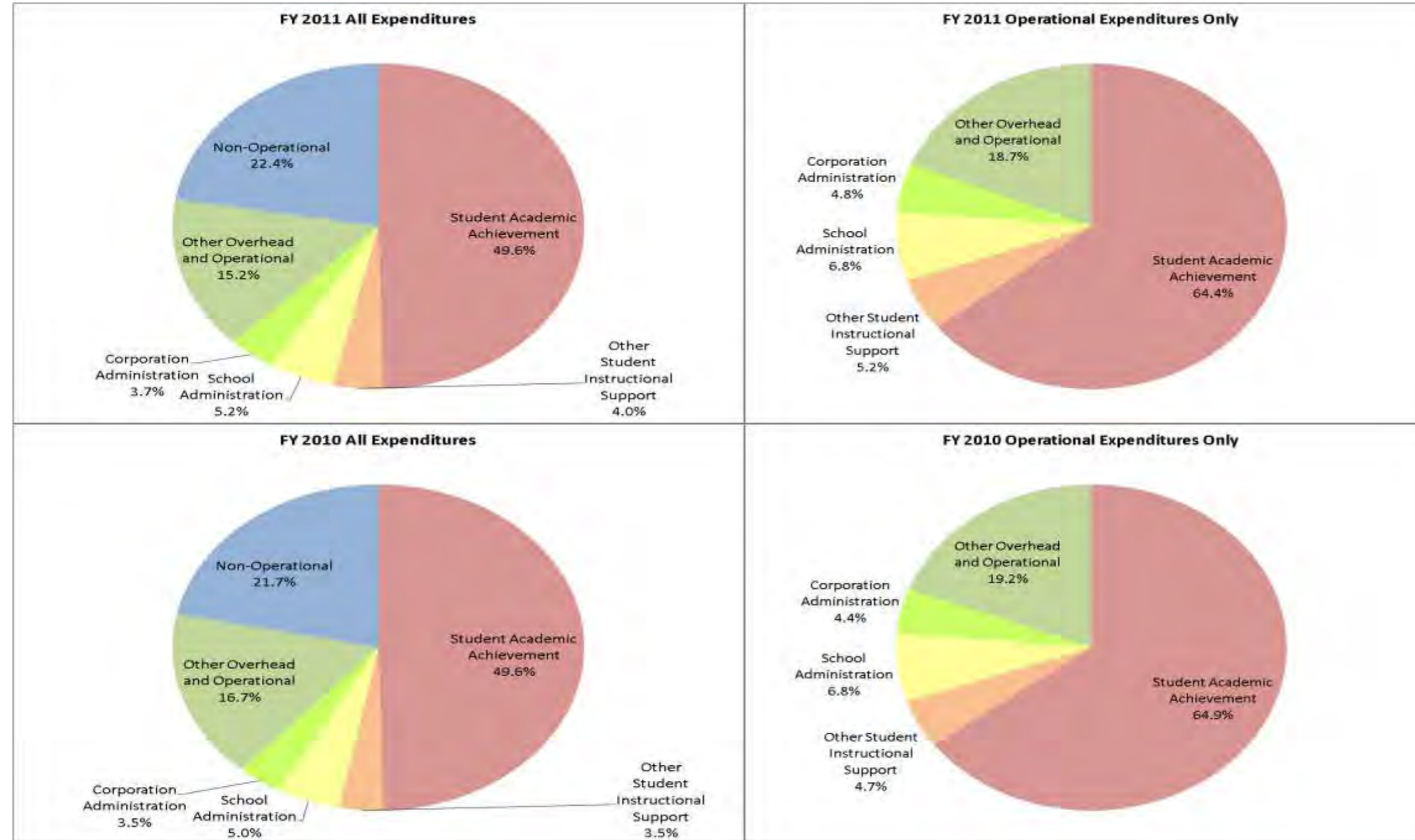
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25920 Ditch Assessments	\$173	\$489	\$879	\$135	-22%	-72%	-85%
	25990 Other Support Services, Central		\$40				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$556,371	\$616,248	\$567,357	\$672,742	21%	9%	19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,580				-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$229,039	\$191,272	\$297,011	\$317,319	39%	66%	7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$134	\$300					
	26499 2007 Account Code - Other		\$27,760					
	26700 Operation and Maintenance of Plant Services; Insurance	\$61,027	\$104,294	\$79,129	\$67,567	11%	-35%	-15%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$95			\$170	78%		
	27100 Student Transportation; Vehicle Operation	\$224,795	\$183,257	\$359,364	\$397,509	77%	117%	11%
	27200 Student Transportation; Monitoring Services	\$15,212	\$6,240	\$6,693	\$6,013	-60%	-4%	-10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$311,563	\$284,226	\$316,576	\$434,481	39%	53%	37%
	27400 Student Transportation; Purchase of School Buses	\$32,544	\$51,663	\$254,226	\$89,867	176%	74%	-65%
	27500 Student Transportation; Insurance on Buses	\$9,600	\$19,171	\$55,247	\$27,574	187%	44%	-50%
	27600 Student Transportation; Insurance on Pupils		\$7,983	\$2,418	\$85,283		> 500%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$78,855	\$188,120	\$55,187	\$66,193	-16%	-65%	20%
	27900 Student Transportation; Other Student Transportation Services	\$1,549	\$1,042	\$364	\$222	-86%	-79%	-39%
	27910 Student Transportation; Bus Driver Training		\$131	\$368	\$179		36%	-51%
	31200 Food Services Operations; Food Preparation and Dispensing	\$139,471	\$165,862	\$244,982	\$251,425	80%	52%	3%
	31900 Other Food Services	\$150,558	\$144,275	\$196,033	\$176,446	17%	22%	-10%
Overhead and Operational Total		\$2,071,208	\$2,162,673	\$2,769,848	\$2,904,669	40%	34%	5%
Nonoperational								
	33200 Community Recreation	\$700				-100%		
	33400 Athletic Coaches	\$116,543	\$93,517	\$161,414	\$149,008	28%	59%	-8%
	33930 Latch Key Kid Program	\$12,221	\$13,696	\$5,868	\$115	-99%	-99%	-98%
	33940 Child Care Services	\$225,246	\$197,813	\$164,719	\$74,710	-67%	-62%	-55%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$27,267	\$38,408	\$79,252	\$66,036	142%	72%	-17%
	43000 Facilities Acquisition and Construction; Professional Services	\$3,300	\$18,282	\$5,764	\$7,148	117%	-61%	24%
	45100 Building Acquisition, Construction and Improvements	\$54,493	\$837,210	\$221,754	\$307,308	464%	-63%	39%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$273,189				-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$57,194	\$99,694	\$141,486	\$112,724	97%	13%	-20%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$166,229	\$46,698	\$44,307	\$70,370	-58%	51%	59%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$9,907	\$36,881	\$7,968	\$20,036	102%	-46%	151%
	51100 Debt Services; Principal on Debt; Bonds		\$581,681	\$245,000	\$280,000		-52%	14%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$1,677,457		\$797,308	\$942,973	-44%		18%
	52100 Debt Services; Interest on Debt; Bonds				\$3,563			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$66,658	\$84,228	\$373,225	\$261,402	292%	210%	-30%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,525,764	\$1,665,098	\$1,656,000	\$1,546,000	1%	-7%	-7%
	53150 Debt Services; Lease Rental; Buildings ; Interest				\$22,425			
	54200 Common School Fund; Principal	\$40,036				-100%		
Nonoperational Total		\$4,256,205	\$3,713,206	\$3,904,066	\$3,863,818	-9%	4%	-1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$99,407	\$88,377					
	26492 2007 Account Code - Social Security	\$457,119	\$495,993					
	26493 2007 Account Code - Workmen's Compensation	\$25,076	\$49,387					
	26494 2007 Account Code - Group Insurance	\$939,590	\$1,632,533					
	26496 2007 Account Code - Unemployment Compensation	\$8,707	\$7,059					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$91,721	\$66,651					
Prorated By Fund Total		\$1,621,620	\$2,340,000					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Frontier School Corporation (8525)

Frontier School Corporation (8525)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,366,409	54.2%	\$3,764,455	51.4%	\$4,079,026	49.6%	\$4,045,759	49.6%
Student Instructional Support	\$481,969	7.8%	\$559,646	7.6%	\$698,726	8.5%	\$747,369	9.2%
Overhead and Operational	\$1,300,381	20.9%	\$1,334,043	18.2%	\$1,661,435	20.2%	\$1,535,698	18.8%
Nonoperational	\$1,059,724	17.1%	\$1,663,118	22.7%	\$1,786,721	21.7%	\$1,825,450	22.4%
Grand Total	\$6,208,482		\$7,321,261		\$8,225,908		\$8,154,276	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	62.0%	59.1%	58.1%	58.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Frontier School Corporation (8525)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$27,955	\$53,387			91%
	11100 Regular Programs; Elementary	\$1,101,928	\$1,143,018	\$1,492,837	\$1,597,701	45%	40%	7%
	11200 Regular Programs; Middle/Junior High	\$282,728	\$150,681			-100%	-100%	
	11300 Regular Programs; High School	\$561,736	\$741,837	\$1,112,199	\$1,115,141	99%	50%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$12,541	\$13,099			4%
	11410 Vocational Education; Agriculture A	\$51,753	\$53,793	\$105,178	\$45,102	-13%	-16%	-57%
	11450 Vocational Education; Consumer and Homemaking	\$18,913	\$45,793	\$66,825	\$69,964	270%	53%	5%
	11470 Vocational Education; Business Education	\$46,318	\$54,703	\$59,685	\$61,739	33%	13%	3%
	11490 Vocational Education; Industrial Education B	\$25,861	\$34,133	\$48,319	\$52,191	102%	53%	8%
	11910 Other Regular Programs; Competency Testing	\$2,500				-100%		
	12110 Gifted And Talented; Gifted and Talented		\$5,792	\$28,684	\$31,188		438%	9%
	12510 Culturally Different; Communication Disorders	\$47,736	\$60,300	\$49,254	\$52,352	10%	-13%	6%
	12610 Learning Disability	\$297,099	\$398,762	\$507,917	\$514,964	73%	29%	1%
	12810 Special Education Preschool			\$15,066	\$35,750			137%
	14100 Summer School Programs; Elementary	\$3,589	\$3,345	\$7,830	\$3,706	3%	11%	-53%
	14200 Summer School Programs; Middle/Junior High School	\$2,257				-100%		
	14300 Summer School Programs; High School	\$8,378	\$9,145	\$5,335	\$4,569	-45%	-50%	-14%
	15100 Enrichment Programs; Non-Credit	\$65				-100%		
	16100 Remediation Testing	\$28,444	\$16,613	\$35,327	\$29,829	5%	80%	-16%
	16200 Preventive Remediation	\$500				-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$33,309	\$19,261	\$12,129	\$11,176	-66%	-42%	-8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$49,287	\$53,810	\$46,003	\$8,807	-82%	-84%	-81%
	17900 Payments to Other Governmental Units Within State; Other		\$28				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$62	\$250		\$398	> 500%	59%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$73,156	\$13,904	\$71,236	\$38,007	-48%	173%	-47%
	22130 Improvement of Instruction; Instructional Staff Training		\$240				-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$2,738	\$1,459			-47%
	22220 Library/Media Services; School Library	\$67,125	\$72,370	\$109,806	\$127,772	90%	77%	16%
	22230 Library/Media Services; Audiovisual	\$6,024	\$1,831	\$2,283	\$1,426	-76%	-22%	-38%
	22250 Library/Media Services; Computer Assisted Instruction Services			\$76,800				-100%
	22360 Instruction, Related Technology; Network Support		\$71,199	\$113,735	\$92,038		29%	-19%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$1,435			
	22900 Other Support Service, Instructional Staff			\$1,000	\$1,000			0%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$87,358	\$82,078	\$68,346	\$81,558	-7%	-1%	19%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$1,553				-100%		
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$70				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$153,356	\$175,559					
Student Academic Achievement Total		\$2,951,105	\$3,208,444	\$4,079,026	\$4,045,759	37%	26%	-1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$108,633	\$148,081	\$233,804	\$278,654	157%	88%	19%
	21240 Guidance Services; Information Services		\$3,623	\$462			-100%	-100%
	21340 Health Services; Nurse Services	\$30,482	\$30,271	\$46,899	\$43,386	42%	43%	-7%
	21990 Other Support Services, Students; Other Student Services		\$1,033	\$3,552	\$359		-65%	-90%
	24100 Office of The Principal	\$277,160	\$259,908	\$414,009	\$424,971	53%	64%	3%
Student Instructional Support Total		\$416,275	\$442,916	\$698,726	\$747,369	80%	69%	7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,725	\$31,002	\$67,510	\$68,781	367%	122%	2%
	23150 Board of Education; Legal Services	\$5,500	\$5,000	\$5,000	\$5,000	-9%	0%	0%
	23160 Board of Education; Promotion Expenses	\$1,655	\$1,291	\$564	\$429	-74%	-67%	-24%
	23190 Board of Education; Other Governing Body Services	\$1,638	\$2,585	\$2,665	\$1,337	-18%	-48%	-50%
	23210 Executive Administration; Office of The Superintendent	\$108,259	\$125,751	\$175,155	\$180,111	66%	43%	3%
	23230 Executive Administration; Staff Relations and Negotiations	\$346				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$4,582	\$6,500	\$21,514		-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$31,275	\$17,011			-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$657			\$13,636	> 500%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Frontier School Corporation (8525)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25150 Fiscal Services; Payroll Services		\$10,844	\$14,263	\$13,686		26%	-4%
	25191 Other Fiscal Services; Refund of Revenue	\$198	\$749	\$922	\$687	246%	-8%	-25%
	25193 Other Fiscal Services; Printed Forms		\$720				-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$1,848				-100%		
	25400 Planning, Research, Development and Evaluation	\$10,461				-100%		
	25600 Public Information Services	\$520	\$438	\$390		-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$966	\$1,647	\$577	\$367	-62%	-78%	-36%
	25810 Administrative Technology Services; Technology Services Supervison And Administration				\$15,277			
	25920 Ditch Assessments				\$22			
	25950 Other Assessments	\$835	\$358	\$659	\$846	1%	136%	28%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$425,730	\$389,804	\$486,968	\$469,119	10%	20%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,858	\$1,880	\$1,059	\$3,291	-52%	75%	211%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$33,038	\$24,646	\$99,522	\$127,804	287%	419%	28%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$243	\$744					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$865	\$1,483	\$286		-67%	-81%
	26700 Operation and Maintenance of Plant Services; Insurance	\$44,279	\$41,883	\$32,322	\$35,520	-20%	-15%	10%
	27010 Student Transportation; Service Area Direction		\$3,459	\$1,649	\$1,597		-54%	-3%
	27100 Student Transportation; Vehicle Operation	\$99,929	\$95,083	\$116,898	\$107,816	8%	13%	-8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$99,217	\$116,409	\$108,875	\$89,547	-10%	-23%	-18%
	27400 Student Transportation; Purchase of School Buses	\$102,240	\$72,000	\$107,272	\$42,122	-59%	-41%	-61%
	27500 Student Transportation; Insurance on Buses	\$15,287	\$11,660	\$9,548	\$7,080	-54%	-39%	-26%
	27700 Student Transportation; Contracted Transportation Services	\$2,083	\$5,247	\$3,719	\$36,999	> 500%	> 500%	> 500%
	27910 Student Transportation; Bus Driver Training	\$225		\$242	\$171	-24%		-29%
	31100 Food Services Operations; Service Area Direction	\$1,964	\$2,198	\$2,216	\$2,157	10%	-2%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$204,901	\$244,273	\$400,444	\$312,010	52%	28%	-22%
	31900 Other Food Services		\$13				-100%	
Overhead and Operational Total		\$1,219,459	\$1,214,059	\$1,661,435	\$1,535,698	26%	26%	-8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$20	\$567	\$718		> 500%	27%
	33200 Community Recreation	\$1,200				-100%		
	33400 Athletic Coaches	\$112,012	\$115,290	\$115,350	\$110,435	-1%	-4%	-4%
	33990 Other Community Services; Other				\$393			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,627				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$25,333	\$18,595	\$38,422	\$29,611	17%	59%	-23%
	45100 Building Acquisition, Construction and Improvements	\$220,965	\$50,930	\$15,691	\$55,658	-75%	9%	255%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$47,500	\$202,423	\$202,423	\$101,211	113%	-50%	-50%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$1,970	\$13,884			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$6,451	\$31,360	\$31,580	\$28,289	339%	-10%	-10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$2,707	\$15,793	\$2,942		9%	-81%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$91,448	\$62,725	\$185,835	\$114,123	25%	82%	-39%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$33,111	\$44,946	\$1,286	\$62,804	90%	40%	> 500%
	51100 Debt Services; Principal on Debt; Bonds		\$30,000	\$30,000	\$30,000		0%	0%
	52100 Debt Services; Interest on Debt; Bonds		\$10,170	\$6,554	\$5,330		-48%	-19%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$29,276	\$31,250	\$10,114		-65%	-68%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$491,250	\$971,000	\$1,109,000	\$1,239,500	152%	28%	12%
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$57,549				-100%	
	53250 Debt Services; Lease Rental; Equipment ; Interest		\$1,839				-100%	
	53400 Debt Services; Lease Rental; Other ; Principal				\$3,219			
	54200 Common School Fund; Principal				\$15,360			
	54250 Common School Fund; Interest				\$858			
	60700 Nonprogramed Charges; Scholarships		\$2,000	\$1,000	\$1,000		-50%	0%
Nonoperational Total		\$1,032,897	\$1,630,829	\$1,786,721	\$1,825,450	77%	12%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$31,435	\$28,788					
	26492 2007 Account Code - Social Security	\$262,370	\$284,744					
	26493 2007 Account Code - Workmen's Compensation	\$17,193	\$18,481					
	26494 2007 Account Code - Group Insurance	\$274,379	\$426,647					
	26496 2007 Account Code - Unemployment Compensation	\$3,369	\$1,261					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Frontier School Corporation (8525)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay		\$65,093					
Prorated By Fund Total		\$588,746	\$825,014					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Galileo Charter School (9565)

Galileo Charter School (9565)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$567,911	29.5%	\$1,134,876	52.7%	\$1,264,228	54.1%	
Student Instructional Support		\$267,124	13.9%	\$364,230	16.9%	\$397,970	17.0%	
Overhead and Operational		\$248,189	12.9%	\$533,666	24.8%	\$512,977	22.0%	
Nonoperational		\$844,191	43.8%	\$121,130	5.6%	\$161,158	6.9%	
Grand Total		\$1,927,414		\$2,153,902		\$2,336,332		

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		43.3%	69.6%	71.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Galileo Charter School (9565)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary		\$422,877	\$1,105,526	\$1,224,356		190%	11%
	12610 Learning Disability			\$429	\$47			-89%
	22130 Improvement of Instruction; Instructional Staff Training		\$28,342	\$2,741	\$4,217		-85%	54%
	22360 Instruction, Related Technology; Network Support		\$41,255	\$26,180	\$35,608		-14%	36%
	26497 2007 Account Code - Teachers Retirement Fund		\$17,487					
Student Academic Achievement Total			\$509,961	\$1,134,876	\$1,264,228		148%	11%
Student Instructional Support								
	21220 Guidance Services; Counseling Services		\$18,333	\$1,500	\$4,400		-76%	193%
	21320 Health Services; Medical Services		\$443				-100%	
	21340 Health Services; Nurse Services		\$15,848	\$29,415	\$27,260		72%	-7%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$16,526	\$12,327			-25%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$2,138	\$1,669			-22%
	21720 Physical Therapy Services; Physical Therapy Services			\$150				-100%
	24100 Office of The Principal		\$204,354	\$314,501	\$352,315		72%	12%
Student Instructional Support Total			\$238,978	\$364,230	\$397,970		67%	9%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$3,834	\$375	\$1,438		-63%	283%
	23210 Executive Administration; Office of The Superintendent		\$6,667	\$49,173	\$41,884		> 500%	-15%
	23220 Executive Administration; Community Relations		\$158	\$2,966	\$4,040		> 500%	36%
	25150 Fiscal Services; Payroll Services		\$3,287	\$14,893	\$17,496		432%	17%
	25160 Fiscal Services; Financial Accounting		\$22,802	\$19,817	\$23,375		3%	18%
	25191 Other Fiscal Services; Refund of Revenue		\$9,035	\$2,103			-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge		\$855		\$200		-77%	
	25720 Personnel Services; Recruitment and Placement		\$4,836	\$1,189	\$1,633		-66%	37%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$32,720	\$99,557	\$82,872		153%	-17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$1,960	\$2,927	\$1,737		-11%	-41%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$1,681	\$5,241			212%
	26600 Operation and Maintenance of Plant Services; Security Services		\$867	\$2,458	\$2,521		191%	3%
	26700 Operation and Maintenance of Plant Services; Insurance		\$15,440	\$13,075	\$13,339		-14%	2%
	27100 Student Transportation; Vehicle Operation		\$18,806	\$1,360	\$40		-100%	-97%
	27300 Student Transportation; Vehicle Servicing and Maintenance		\$10,494	\$300	\$2,549		-76%	> 500%
	27400 Student Transportation; Purchase of School Buses		\$22,000				-100%	
	27500 Student Transportation; Insurance on Buses		\$430				-100%	
	27700 Student Transportation; Contracted Transportation Services			\$127,121	\$133,903			5%
	31200 Food Services Operations; Food Preparation and Dispensing		\$17,204	\$34,537	\$32,229		87%	-7%
	31400 Food Services Operations; Food Purchases		\$72,362	\$151,050	\$139,157		92%	-8%
	31900 Other Food Services		\$537	\$9,083	\$9,323		> 500%	3%
Overhead and Operational Total			\$244,293	\$533,666	\$512,977		110%	-4%
Nonoperational								
	33990 Other Community Services; Other		\$98	\$1,305	\$2,250		> 500%	72%
	45100 Building Acquisition, Construction and Improvements		\$670,394		\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$23,345	\$59,587	\$60,820		161%	2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$111,930	\$22,849	\$76,902		-31%	237%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$38,424	\$30,647	\$21,186		-45%	-31%
	54200 Common School Fund; Principal			\$3,241				-100%
	54250 Common School Fund; Interest			\$3,500				-100%
Nonoperational Total			\$844,191	\$121,130	\$161,158		-81%	33%
Prorated By Fund								
	26491 2007 Account Code - PERF			\$8,210				
	26492 2007 Account Code - Social Security			\$38,149				
	26493 2007 Account Code - Workmen's Compensation			\$485				

**School Corporation Expenditures by Expenditure Type
 Biannual Financial Report Data July 2010 - June 2011
 Galileo Charter School (9565)**

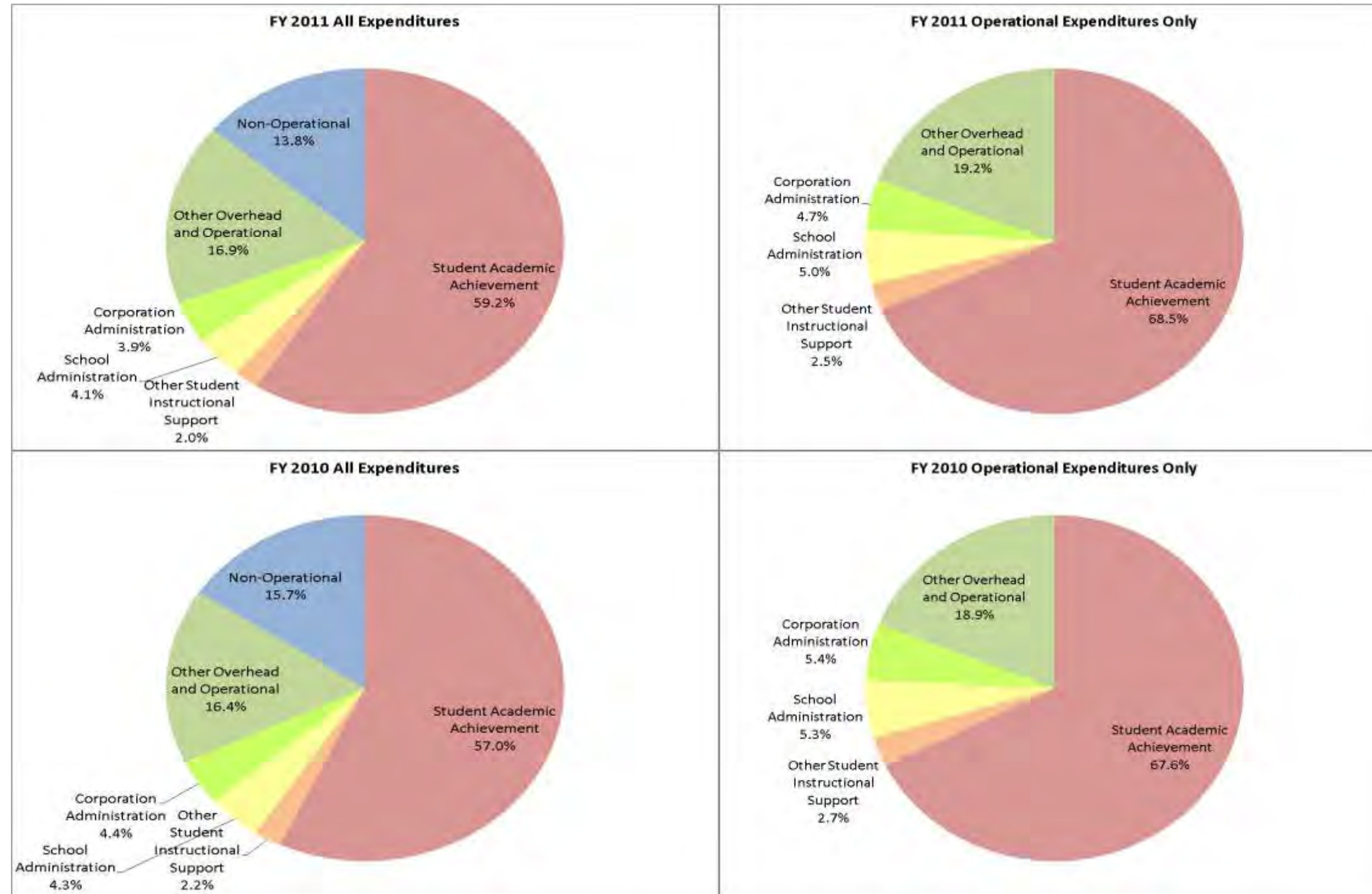
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance		\$36,915					
	26496 2007 Account Code - Unemployment Compensation		\$6,233					
Prorated By Fund Total			\$89,991					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Garrett-Keyser-Butler Com (1820)

Garrett-Keyser-Butler Com (1820)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,405,774	56.3%	\$10,905,702	58.4%	\$13,014,762	57.0%	\$13,366,431	59.2%
Student Instructional Support	\$880,429	5.3%	\$1,262,461	6.8%	\$1,491,103	6.5%	\$1,388,847	6.2%
Overhead and Operational	\$3,719,320	22.3%	\$4,127,903	22.1%	\$4,739,992	20.8%	\$4,700,679	20.8%
Nonoperational	\$2,704,151	16.2%	\$2,381,490	12.8%	\$3,572,450	15.7%	\$3,125,838	13.8%
Grand Total	\$16,709,673		\$18,677,556		\$22,818,306		\$22,581,795	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.6%	65.1%	63.6%	65.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Garrett-Keyser-Butler Com (1820)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$37,389	\$234,479	\$331,352		> 500%	41%
	11100 Regular Programs; Elementary	\$1,778,189	\$1,606,104	\$2,059,005	\$1,908,168	7%	19%	-7%
	11200 Regular Programs; Middle/Junior High	\$348,301	\$977,734	\$1,308,728	\$1,362,384	291%	39%	4%
	11300 Regular Programs; High School	\$1,531,929	\$1,383,331	\$2,094,074	\$1,981,255	29%	43%	-5%
	11350 Regular Programs; High School; Academic Honors Diploma			\$50,066	\$49,146			-2%
	11410 Vocational Education; Agriculture A	\$51,943	\$57,755	\$79,961	\$36,116	-30%	-37%	-55%
	11450 Vocational Education; Consumer and Homemaking	\$74,727	\$57,763	\$84,415	\$581	-99%	-99%	-99%
	11480 Vocational Education; Industrial Education A	\$52,822	\$60,684	\$60,889	\$54,108	2%	-11%	-11%
	11490 Vocational Education; Industrial Education B	\$94,670	\$115,790	\$84,017	\$81,665	-14%	-29%	-3%
	11510 Vocational Education; Cooperative Education	\$62,449	\$45,144	\$65,693	\$61,980	-1%	37%	-6%
	11590 Other Vocational Education Programs	\$1,026,799	\$1,316,601	\$2,619,255	\$3,204,873	212%	143%	22%
	11630 Regular Programs; Alternative Education Programs; High School			\$67,749	\$75,439			11%
	11910 Other Regular Programs; Competency Testing	\$842				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$16,252	\$2,752			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$26,592	\$32,720			23%
	12210 Mental Disabilities; Mild Mental Disabilities	\$528,628	\$825,643	\$1,042,233	\$818,322	55%	-1%	-21%
	12510 Culturally Different; Communication Disorders	\$80,486	\$57,482	\$83,875	\$91,808	14%	60%	9%
	12520 Culturally Different; Compensatory	\$51,943				-100%		
	12710 Equal Opportunity At Risk	\$19,334				-100%		
	12900 Other Special Programs	\$1,213,371	\$1,064,432	\$1,622,110	\$1,692,075	39%	59%	4%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$211,101	\$244,884	\$229,246	\$331,754	57%	35%	45%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$985	\$655	\$725	\$941	-5%	44%	30%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$7,106	\$15,348	\$13,812	\$23,577	232%	54%	71%
	14100 Summer School Programs; Elementary	\$3,776		\$12,889	\$2,824	-25%		-78%
	14200 Summer School Programs; Middle/Junior High School			\$10,856	\$2,408			-78%
	14300 Summer School Programs; High School	\$8,408	\$8,632	\$14,221	\$12,047	43%	40%	-15%
	16100 Remediation Testing	\$15,454				-100%		
	16200 Preventive Remediation	\$64,235	\$57,207	\$43,416	\$32,322	-50%	-44%	-26%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$31,239	\$25,430			-19%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$164,014	\$144,591	\$216,825	\$221,125	35%	53%	2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spri	\$114,130	\$111,717	\$115,618	\$95,013	-17%	-15%	-18%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other		\$200,000	\$114,352	\$212,425		6%	86%
	22110 Improvement of Instruction; Service Area Direction				\$1,269			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$953	\$16,525	\$11,082	\$35,250	> 500%	113%	218%
	22130 Improvement of Instruction; Instructional Staff Training	\$125,373	\$27,936	\$129,957	\$68,600	-45%	146%	-47%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$36				-100%
	22220 Library/Media Services; School Library	\$139,998	\$210,275	\$189,158	\$192,112	37%	-9%	2%
	22230 Library/Media Services; Audiovisual	\$73,857	\$73,725	\$51,912	\$47,499	-36%	-36%	-9%
	22290 Library/Media Services; Other Educational Media Services	\$50				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administratic	\$124,223	\$119,209	\$202,508	\$250,199	101%	110%	24%
	22340 Instruction, Related Technology; Systems Application Development			\$25,000				-100%
	22360 Instruction, Related Technology; Network Support	\$5,900	\$4,384		\$15,480	162%	253%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$2,145			
	22900 Other Support Service, Instructional Staff				\$263			
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$10,200	\$10,751	\$18,769	\$11,757	15%	9%	-37%
	26497 2007 Account Code - Teachers Retirement Fund	\$320,265	\$402,746					
Student Academic Achievement Total		\$8,322,712	\$9,257,190	\$13,014,762	\$13,366,431	61%	44%	3%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$13,196	\$19,241		\$11,995	-9%	-38%	
	21220 Guidance Services; Counseling Services	\$225,934	\$236,763	\$423,485	\$365,391	62%	54%	-14%
	21340 Health Services; Nurse Services	\$21,871	\$30,772	\$44,653	\$46,724	114%	52%	5%
	21390 Health Services; Other Health Services				\$2,590			
	21430 Psychological Counseling		\$825				-100%	
	21990 Other Support Services, Students; Other Student Services	\$3,423	\$58,465	\$36,601	\$33,450	> 500%	-43%	-9%
	24100 Office of The Principal	\$403,889	\$626,015	\$880,536	\$823,526	104%	32%	-6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Garrett-Keyser-Butler Com (1820)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	24900 Other Support Services, School Administration	\$82,412	\$60,577	\$105,827	\$105,172	28%	74%	-1%
Student Instructional Support Total		\$750,726	\$1,032,658	\$1,491,103	\$1,388,847	85%	34%	-7%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$3,020	\$11,482	\$22,755	\$4,082	35%	-64%	-82%
	23160 Board of Education; Promotion Expenses	\$1,724	\$4,271	\$1,240	\$2,040	18%	-52%	65%
	23210 Executive Administration; Office of The Superintendent	\$289,613	\$257,773	\$393,937	\$337,161	16%	31%	-14%
	23290 Executive Administration; Other Executive Administration Services	\$211,435	\$338,726	\$546,693	\$509,182	141%	50%	-7%
	25110 Fiscal Services; Office of The Business Manager			\$10,946				-100%
	25191 Other Fiscal Services; Refund of Revenue	\$2,011	\$492	\$2,002	\$221	-89%	-55%	-89%
	25192 Other Fiscal Services; Petty Cash	\$191	\$151	\$200		-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$1,700		\$145	\$1,576	-7%		> 500%
	25750 Personnel Services; Health Services	\$435	\$720	\$19,634	\$23,277	> 500%	> 500%	19%
	25920 Ditch Assessments	\$11	\$5	\$84	\$649	> 500%	> 500%	> 500%
	25940 Settlements		\$5,000				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,024,530	\$1,407,721	\$1,725,642	\$1,704,833	66%	21%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$25,597	\$68,395	\$44,862	\$69,393	171%	1%	55%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$70,285	\$118,967	\$160,242	\$142,648	103%	20%	-11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$848	\$420					
	26499 2007 Account Code - Other		\$127,118					
	26700 Operation and Maintenance of Plant Services; Insurance	\$828,900	\$177,273	\$128,866	\$121,585	-85%	-31%	-6%
	27100 Student Transportation; Vehicle Operation	\$245,042	\$299,326	\$464,589	\$461,884	88%	54%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$163,908	\$143,983	\$170,075	\$209,547	28%	46%	23%
	27400 Student Transportation; Purchase of School Buses	\$38,346	\$76,114	\$217,824	\$210,982	450%	177%	-3%
	27500 Student Transportation; Insurance on Buses	\$17,270	\$18,102	\$22,238	\$19,623	14%	8%	-12%
	27700 Student Transportation; Contracted Transportation Services	\$56,206	\$70,598	\$6,004	\$6,074	-89%	-91%	1%
	27900 Student Transportation; Other Student Transportation Services	\$6,319	\$9,363	\$3,867	\$7,429	18%	-21%	92%
	31200 Food Services Operations; Food Preparation and Dispensing	\$252,609	\$289,864	\$393,898	\$416,974	65%	44%	6%
	31400 Food Services Operations; Food Purchases	\$249,592	\$295,056	\$401,356	\$449,256	80%	52%	12%
	31900 Other Food Services		\$2,893	\$2,262				-22%
Overhead and Operational Total		\$3,489,592	\$3,720,919	\$4,739,992	\$4,700,679	35%	26%	-1%
Nonoperational								
	33400 Athletic Coaches	\$134,144	\$149,663	\$274,658	\$220,892	65%	48%	-20%
	33600 Nonpublic School Pupil Services	\$520	\$4,190	\$1,491	\$2,725	424%	-35%	83%
	33990 Other Community Services; Other	\$3,498	\$4,116			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$3,000	\$22,053	\$23,820		> 500%	8%
	43000 Facilities Acquisition and Construction; Professional Services	\$800	\$125,252	\$136,063	\$127,293	> 500%	2%	-6%
	45100 Building Acquisition, Construction and Improvements	\$178,604	\$207,935	\$509,245	\$218,321	22%	5%	-57%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$51,681	\$103,362			100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$139,280	\$181,642	\$305,246	\$320,753	130%	77%	5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$324,040	\$31,820			-90%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$130,895	\$100,244	\$232,629	\$296,715	127%	196%	28%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$587,729				-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$140,000	\$105,000	\$190,000	\$220,000	57%	110%	16%
	52100 Debt Services; Interest on Debt; Bonds	\$6,090	\$71,680	\$44,090	\$33,410	449%	-53%	-24%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$8,786	\$7,620			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,320,910	\$1,337,668	\$1,410,403	\$1,491,000	13%	11%	6%
	54200 Common School Fund; Principal	\$30,746	\$45,978	\$62,584	\$31,060	1%	-32%	-50%
	59100 Other Debt Services Obligations; Registrars Fee	\$645	\$400	\$400	\$400	-38%	0%	0%
	60700 Nonprogramed Charges; Scholarships	\$4,250	\$500	\$250	\$4,266	0%	> 500%	> 500%
Nonoperational Total		\$2,678,110	\$2,346,053	\$3,572,450	\$3,125,838	17%	33%	-13%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$184,159	\$219,033					
	26492 2007 Account Code - Social Security	\$626,973	\$697,352					
	26493 2007 Account Code - Workmen's Compensation	\$70,475	\$103,367					
	26494 2007 Account Code - Group Insurance	\$510,874	\$1,132,512					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Garrett-Keyser-Butler Com (1820)

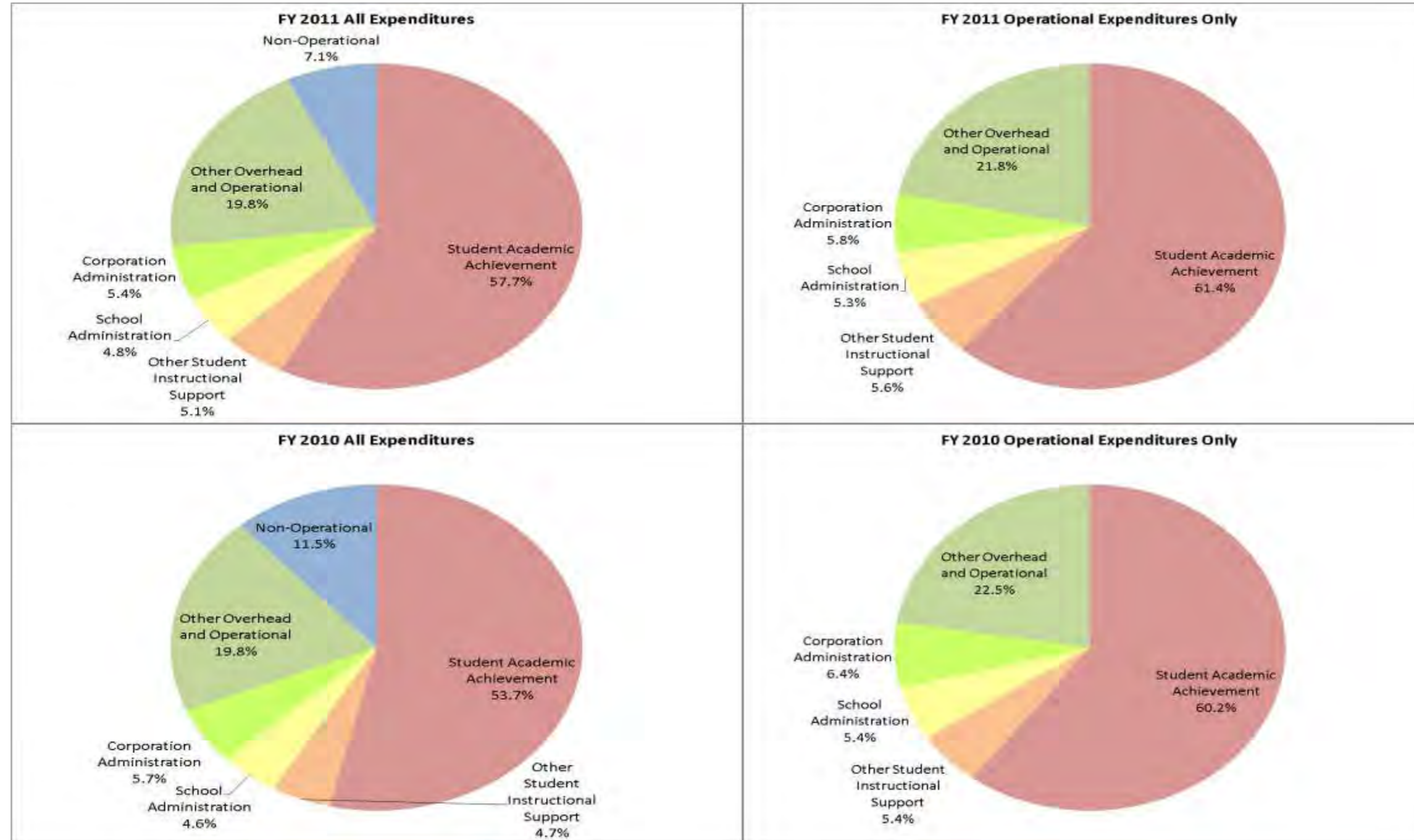
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$5,812	\$9,287					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$70,240	\$159,185					
Prorated By Fund Total		\$1,468,534	\$2,320,735					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Gary Community School Corp (4690)

Gary Community School Corp (4690)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$111,199,687	58.8%	\$102,665,653	52.1%	\$94,222,752	53.7%	\$93,712,212	57.7%
Student Instructional Support	\$20,166,695	10.7%	\$18,594,537	9.4%	\$16,386,870	9.3%	\$16,192,230	10.0%
Overhead and Operational	\$44,650,708	23.6%	\$54,799,322	27.8%	\$44,696,196	25.5%	\$40,896,830	25.2%
Nonoperational	\$12,996,866	6.9%	\$21,080,303	10.7%	\$20,214,989	11.5%	\$11,600,259	7.1%
Grand Total	\$189,013,957		\$197,139,814		\$175,520,807		\$162,401,532	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	69.5%	61.5%	63.0%	67.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Gary Community School Corp (4690)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$91,354	\$195,710	\$670,707		> 500%	243%
	11100 Regular Programs; Elementary	\$25,324,611	\$27,145,515	\$35,903,986	\$34,157,410	35%	26%	-5%
	11200 Regular Programs; Middle/Junior High	\$8,720,943	\$6,065,066	\$4,114,713	\$6,844,853	-22%	13%	66%
	11300 Regular Programs; High School	\$15,046,234	\$13,531,726	\$20,593,339	\$19,650,971	31%	45%	-5%
	11410 Vocational Education; Agriculture A	\$52,597				-100%		
	11430 Vocational Education; Distributive Education	\$138,349	\$196,295	\$67,306	\$123,574	-11%	-37%	84%
	11440 Vocational Education; Health Occupations	\$113,215	\$119,996	\$169,729	\$159,777	41%	33%	-6%
	11450 Vocational Education; Consumer and Homemaking	\$386,759	\$181,494	\$100,189	\$112,089	-71%	-38%	12%
	11460 Vocational Education; Occupational Home Economics	\$38,327	\$36,179	\$61,848	\$62,798	64%	74%	2%
	11470 Vocational Education; Business Education	\$183,069	\$69,832	\$86,309	\$89,584	-51%	28%	4%
	11480 Vocational Education; Industrial Education A	\$573,181	\$657,440	\$1,053,322	\$1,046,918	83%	59%	-1%
	11510 Vocational Education; Cooperative Education	\$150,277	\$22,648			-100%	-100%	
	11590 Other Vocational Education Programs	\$1,651,975	\$743,681	\$900,202	\$645,493	-61%	-13%	-28%
	12150 Gifted And Talented; High Ability Student Programs		\$64,975	\$46,699	\$112,080		72%	140%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,944,142	\$3,318,451	\$4,478,949	\$3,968,293	35%	20%	-11%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,220,673	\$1,647,557	\$1,341,211	\$1,287,383	5%	-22%	-4%
	12230 Mental Disabilities; Severe Mental Disabilities	\$268,792	\$259,061	\$748,063	\$719,276	168%	178%	-4%
	12310 Physical Impairment; Orthopedic Impairment	\$1,078,400	\$3,163,695	\$111,933	\$112,689	-90%	-96%	1%
	12320 Physical Impairment; Multiple Disabilities	\$85,961	\$63,056	\$19,909	\$82,536	-4%	31%	315%
	12330 Physical Impairment; Visual Impairment	\$324,070	\$266,958	\$407,972	\$416,037	28%	56%	2%
	12340 Physical Impairment; Hearing Impairment	\$108,907	\$183,995	\$255,619	\$336,405	209%	83%	32%
	12350 Physical Impairment; Homebound	\$372,471	\$300,610	\$310,700	\$442,328	19%	47%	42%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$2,162,031	\$2,280,839	\$3,028,230	\$3,013,471	39%	32%	0%
	12510 Culturally Different; Communication Disorders	\$874,474	\$731,800	\$860,536	\$866,099	-1%	18%	1%
	12520 Culturally Different; Compensatory	\$450,834	\$340,693	\$117,996	\$101,797	-77%	-70%	-14%
	12610 Learning Disability	\$2,838,655	\$2,258,451	\$2,725,313	\$2,505,154	-12%	11%	-8%
	12810 Special Education Preschool			\$182,876	\$267,407			46%
	12900 Other Special Programs	\$3,868,540	\$1,268,830	\$5,579,994	\$5,573,689	44%	339%	0%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$546,474	\$515,299	\$630,271	\$708,132	30%	37%	12%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$976,659	\$573,363	\$419,300	\$171,539	-82%	-70%	-59%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$71,716	\$159,527	\$95,530	\$99,625	39%	-38%	4%
	14100 Summer School Programs; Elementary	\$80,216	\$51,853	\$81,632	\$72,179	-10%	39%	-12%
	14300 Summer School Programs; High School	\$296,665	\$209,467	\$49,196	\$72,760	-75%	-65%	48%
	16100 Remediation Testing	\$1,207,304	\$163,960	\$183,587	\$188,781	-84%	15%	3%
	16200 Preventive Remediation	\$923,776	\$390,584	\$382,689	\$253,434	-73%	-35%	-34%
	22110 Improvement of Instruction; Service Area Direction	\$1,480,808	\$1,164,514	\$1,449,855	\$1,235,657	-17%	6%	-15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$480,730	\$319,038	\$107,913	\$11,599	-98%	-96%	-89%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,228,310	\$2,105,729	\$2,281,677	\$1,999,164	-38%	-5%	-12%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$12,106	\$1,406			-88%
	22210 Library/Media Services; Service Area Direction	\$2,023,299	\$618,968	\$862,312	\$762,094	-62%	23%	-12%
	22220 Library/Media Services; School Library	\$2,279,071	\$1,888,375	\$2,029,599	\$1,890,734	-17%	0%	-7%
	22230 Library/Media Services; Audiovisual	\$2,041,997	\$127,887	\$107,321	\$83,138	-96%	-35%	-23%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$5,519,360	\$1,848,201	\$20,465	\$734,918	-87%	-60%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$54,328	\$38,360	\$28,175		-100%	-100%	-100%
	22320 Instruction, Related Technology; Student Learning Centers				\$137,576			
	22360 Instruction, Related Technology; Network Support			\$126,000				-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$82,333			
	22900 Other Support Service, Instructional Staff			\$397,627	\$407,504			2%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$100,450	\$216,742	\$308,022	\$699,532	> 500%	223%	127%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,331,809	\$2,220,780	\$1,186,820	\$625,292	-53%	-72%	-47%
	25525 Computers Purchased in Lieu of Textbooks				\$106,000			
	26497 2007 Account Code - Teachers Retirement Fund	\$3,330,263	\$3,813,454					
Student Academic Achievement Total		\$94,950,721	\$81,436,297	\$94,222,752	\$93,712,212	-1%	15%	-1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$894,293	\$219,826	\$268,873	\$257,335	-71%	17%	-4%
	21130 Attendance and Social Work Services; Social Work Services	\$4,142,850	\$2,453,799	\$2,550,844	\$2,652,314	-36%	8%	4%
	21220 Guidance Services; Counseling Services		\$1,588,464	\$1,691,143	\$1,636,528		3%	-3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Gary Community School Corp (4690)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21310 Health Services; Service Area Direction	\$332,118	\$369,980	\$447,352	\$545,014	64%	47%	22%
	21320 Health Services; Medical Services	\$50,866	\$39,618	\$19,227	\$15,217	-70%	-62%	-21%
	21340 Health Services; Nurse Services	\$1,656,972	\$1,393,269	\$1,526,500	\$1,449,628	-13%	4%	-5%
	21390 Health Services; Other Health Services	\$76,260	\$89,151	\$19,437	\$8,523	-89%	-90%	-56%
	21410 Psychological Services; Service Area Direction	\$62,816	\$43,386	\$85,157	\$94,716	51%	118%	11%
	21420 Psychological Testing	\$429,063	\$531,416	\$580,346	\$546,083	27%	3%	-6%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$92,321	\$21,396	\$37,359	\$41,109	-55%	92%	10%
	21810 Special Education Administration; Service Area Direction	\$380,061	\$235,552	\$267,087	\$276,180	-27%	17%	3%
	21990 Other Support Services, Students; Other Student Services		\$67,238	\$740,939	\$797,277		> 500%	8%
	24100 Office of The Principal	\$7,886,793	\$6,347,326	\$7,442,126	\$7,183,159	-9%	13%	-3%
	24900 Other Support Services, School Administration	\$456,268	\$953,872	\$710,480	\$689,146	51%	-28%	-3%
Student Instructional Support Total		\$16,460,681	\$14,354,295	\$16,386,870	\$16,192,230	-2%	13%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$147,679	\$176,421	\$264,706	\$300,917	104%	71%	14%
	23150 Board of Education; Legal Services	\$470,908	\$408,555	\$566,216	\$498,580	6%	22%	-12%
	23160 Board of Education; Promotion Expenses	\$9,562	\$14,761	\$9,666	\$12,385	30%	-16%	28%
	23210 Executive Administration; Office of The Superintendent	\$248,468	\$287,549	\$411,355	\$385,007	55%	34%	-6%
	23220 Executive Administration; Community Relations	\$621	\$9,685	\$4,539	\$6,099	> 500%	-37%	34%
	23290 Executive Administration; Other Executive Administration Services	\$533,276	\$648,828	\$532,802	\$562,462	5%	-13%	6%
	25110 Fiscal Services; Office of The Business Manager	\$587,614	\$730,079	\$621,547	\$576,610	-2%	-21%	-7%
	25150 Fiscal Services; Payroll Services	\$274,163	\$291,146	\$408,531	\$480,560	75%	65%	18%
	25160 Fiscal Services; Financial Accounting	\$174,188	\$173,335	\$235,002	\$210,219	21%	21%	-11%
	25170 Fiscal Services; Internal Auditing		\$69,994	\$104,059	\$112,930		61%	9%
	25180 Fiscal Services; Property Accounting	\$42,921				-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$25,060	\$286,880	\$1,259,385	\$661,744	> 500%	131%	-47%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$343,299	\$712,605	\$553,789	\$295,259	-14%	-59%	-47%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$136,285	\$494,259	-\$87,516	-\$70,621	-152%	-114%	
	25300 Printing, Publishing, and Duplicating Services	\$158,485	\$142,035	\$156,987	\$182,181	15%	28%	16%
	25400 Planning, Research, Development and Evaluation	\$522,219	\$358,818	\$662,965	\$544,116	4%	52%	-18%
	25600 Public Information Services	\$262,819	\$199,787	\$472,570	\$494,865	88%	148%	5%
	25710 Personnel Services; Supervision of Personnel Services	\$189,658	\$184,239	\$173,201	\$124,557	-34%	-32%	-28%
	25720 Personnel Services; Recruitment and Placement	\$378,823	\$254,770	\$602,508	\$613,515	62%	141%	2%
	25740 Personnel Services; Noninstructional Personnel Training	\$419,144	\$573,866	\$500,825	\$520,645	24%	-9%	4%
	25890 Other Technology Services	\$828,136	\$1,103,391	\$1,463,552	\$1,153,180	39%	5%	-21%
	25940 Settlements	\$1,476,513	\$1,048,065	\$903,390	\$927,051	-37%	-12%	3%
	25950 Other Assessments				\$10,966			
	25990 Other Support Services, Central	\$1,468,832	\$146,978	\$198,187	\$91,751	-94%	-38%	-54%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$509,334	\$388,568	\$454,327	\$450,133	-12%	16%	-1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$17,474,520	\$22,679,211	\$14,093,218	\$13,868,713	-21%	-39%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$622,733				-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$276,256	\$241,081	\$314,408	\$319,658	16%	33%	2%
	26499 2007 Account Code - Other	\$45,000	\$75,000					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$50,939	\$48,413	\$4,983	\$9,071	-82%	-81%	82%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,658,224	\$1,888,208	\$2,221,294	\$2,185,241	32%	16%	-2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$538,562	\$1,247,053	\$1,318,979	\$1,283,627	138%	3%	-3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$40,468	\$50,400			-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$57,710	\$53,949	\$195,584	\$184,699	220%	242%	-6%
	27100 Student Transportation; Vehicle Operation	\$36,800	\$43,013	\$522,416	\$143,734	291%	234%	-72%
	27200 Student Transportation; Monitoring Services	\$435,560	\$1,017,722	\$1,331,529	\$1,188,213	173%	17%	-11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$2,475	\$70	\$1,922	\$39	-98%	-45%	-98%
	27700 Student Transportation; Contracted Transportation Services	\$5,829,493	\$9,085,431	\$9,108,216	\$7,491,280	29%	-18%	-18%
	31100 Food Services Operations; Service Area Direction			\$2,916,628	\$2,883,232			-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,655,816	\$1,713,805	\$1,945,536	\$1,967,053	19%	15%	1%
	31300 Food Services Operations; Food Delivery	\$35,293	\$31,088	\$46,737	\$53,897	53%	73%	15%
	31400 Food Services Operations; Food Purchases	\$2,422,631	\$2,424,839	\$175,678	\$151,512	-94%	-94%	-14%
	31900 Other Food Services	\$109,075	\$32,303	\$26,477	\$21,752	-80%	-33%	-18%
Overhead and Operational Total		\$40,499,558	\$49,336,198	\$44,696,196	\$40,896,830	1%	-17%	-9%
Nonoperational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Gary Community School Corp (4690)

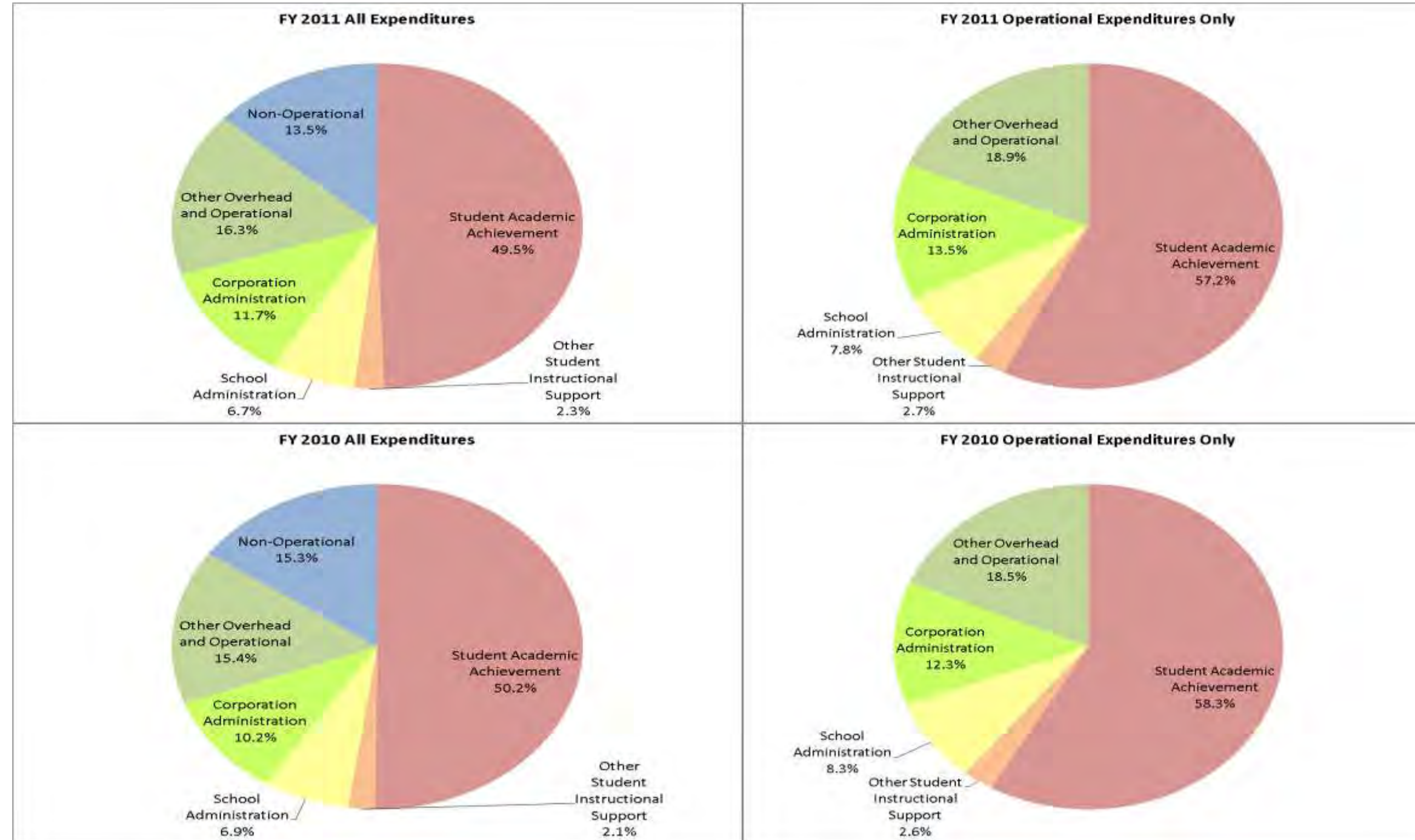
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	33300 Civic Services	\$178,723	\$291,747	\$337,952	\$299,247	67%	3%	-11%
	33990 Other Community Services; Other	\$472,186	\$352,301	\$440,170	\$427,608	-9%	21%	-3%
	43000 Facilities Acquisition and Construction; Professional Services			\$2,886				-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development			\$20,183	\$2,581			-87%
	45100 Building Acquisition, Construction and Improvements	\$9,686,143	\$12,655,919	\$9,772,989	\$1,923,390	-80%	-85%	-80%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees			\$2,574,387	\$2,796,749			9%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$5,402	\$5,132			-5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$429,886	\$773,449			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment			\$133,598	\$4,593			-97%
	51100 Debt Services; Principal on Debt; Bonds		\$1,046,666	\$1,723,666	\$1,612,500		54%	-6%
	52100 Debt Services; Interest on Debt; Bonds			\$385,721	\$172,570			-55%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$362,961	\$1,144,547	\$111,083	\$71,925	-80%	-94%	-35%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$437,368				-100%	
	54200 Common School Fund; Principal	\$1,752,093	\$4,244,460	\$3,508,625	\$3,256,143	86%	-23%	-7%
	54250 Common School Fund; Interest			\$1,198,325	\$1,027,823			-14%
Nonoperational Total		\$12,881,992	\$20,946,457	\$20,214,989	\$11,600,259	-10%	-45%	-43%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$2,175,139	\$1,914,158					
	26492 2007 Account Code - Social Security	\$7,905,922	\$7,464,396					
	26493 2007 Account Code - Workmen's Compensation	\$769,656	\$866,236					
	26494 2007 Account Code - Group Insurance	\$13,064,610	\$19,527,489					
	26496 2007 Account Code - Unemployment Compensation	\$305,679	\$1,294,288					
Prorated By Fund Total		\$24,221,005	\$31,066,568					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Gary Lighthouse Charter School (9535)

Gary Lighthouse Charter School (9535)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$1,067,213	31.4%	\$3,498,346	50.2%	\$3,495,210	49.5%	
Student Instructional Support		\$390,580	11.5%	\$627,559	9.0%	\$640,355	9.1%	
Overhead and Operational		\$1,050,369	30.9%	\$1,780,991	25.5%	\$1,979,564	28.0%	
Nonoperational		\$890,073	26.2%	\$1,067,186	15.3%	\$951,774	13.5%	
Grand Total		\$3,398,235		\$6,974,082		\$7,066,903		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		42.9%	59.2%	58.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Gary Lighthouse Charter School (9535)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$118,573	\$97,974	\$105,175		-11%	7%
	11100 Regular Programs; Elementary		\$608,785	\$1,417,437	\$1,638,974		169%	16%
	11200 Regular Programs; Middle/Junior High			\$377,175	\$342,245			-9%
	11300 Regular Programs; High School			\$50,819	\$116,873			130%
	11610 Regular Programs; Alternative Education Programs; Elementary				\$8,733			
	12110 Gifted And Talented; Gifted and Talented				\$26			
	12210 Mental Disabilities; Mild Mental Disabilities			\$179,303	\$114,055			-36%
	15100 Enrichment Programs; Non-Credit		\$51,703	\$294,880	\$232,800		350%	-21%
	16100 Remediation Testing			\$206,148	\$289,464			40%
	16200 Preventive Remediation		\$54,896	\$266,281	\$122,584		123%	-54%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$48,704				-100%	
	22130 Improvement of Instruction; Instructional Staff Training		\$18,910	\$565,443	\$460,860		> 500%	-18%
	22360 Instruction, Related Technology; Network Support		\$7,812	\$42,887	\$63,421		> 500%	48%
	26497 2007 Account Code - Teachers Retirement Fund		\$37,462					
Student Academic Achievement Total			\$946,845	\$3,498,346	\$3,495,210		269%	0%
Student Instructional Support								
	21220 Guidance Services; Counseling Services			\$95,552	\$71,434			-25%
	21290 Guidance Services; Other Guidance Services				\$33,695			
	21340 Health Services; Nurse Services		\$35,368	\$52,360	\$60,374		71%	15%
	21810 Special Education Administration; Service Area Direction		\$83,735				-100%	
	24100 Office of The Principal		\$223,962	\$479,647	\$474,852		112%	-1%
Student Instructional Support Total			\$343,064	\$627,559	\$640,355		87%	2%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$4,691	\$22,414	\$6,307		34%	-72%
	23210 Executive Administration; Office of The Superintendent		\$289,436	\$532,632	\$721,225		149%	35%
	23220 Executive Administration; Community Relations		\$35,237	\$103,793	\$58,053		65%	-44%
	25150 Fiscal Services; Payroll Services		\$18,227	\$23,558	\$24,116		32%	2%
	25160 Fiscal Services; Financial Accounting		\$25,879	\$13,103	\$4,850		-81%	-63%
	25191 Other Fiscal Services; Refund of Revenue		\$222				-100%	
	25195 Other Fiscal Services; Bank Account Service Charge		\$1,920	\$6,046	\$2,211		15%	-63%
	25720 Personnel Services; Recruitment and Placement		\$115	\$7,227	\$4,199		> 500%	-42%
	25730 Personnel Services; Personnel Services				\$4,117			
	25740 Personnel Services; Noninstructional Personnel Training			\$993				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$200,399	\$424,891	\$458,192		129%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$7,604	\$8,555	\$46,435		> 500%	443%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$9,600				-100%	
	26600 Operation and Maintenance of Plant Services; Security Services		\$303	\$2,717	\$2,106		> 500%	-23%
	26700 Operation and Maintenance of Plant Services; Insurance		\$22,301	\$11,954	\$27,893		25%	133%
	27700 Student Transportation; Contracted Transportation Services		\$220,805	\$230,090	\$290,317		31%	26%
	31200 Food Services Operations; Food Preparation and Dispensing		\$43,714	\$106,239	\$9,535		-78%	-91%
	31400 Food Services Operations; Food Purchases		\$151,775	\$286,780	\$320,007		111%	12%
	31900 Other Food Services		\$1,194				-100%	
Overhead and Operational Total			\$1,033,421	\$1,780,991	\$1,979,564		92%	11%
Nonoperational								
	33400 Athletic Coaches			\$8,137	\$1,168			-86%
	33940 Child Care Services		\$20				-100%	
	45100 Building Acquisition, Construction and Improvements		\$586,744	\$30,398	\$70,727		-88%	133%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$246,991	\$945,509	\$789,247		220%	-17%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$12,045	\$27,080	\$90,633		> 500%	235%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$44,273				-100%	
	54200 Common School Fund; Principal			\$30,062				-100%
	54250 Common School Fund; Interest			\$26,001				-100%
Nonoperational Total			\$890,073	\$1,067,186	\$951,774		7%	-11%
Prorated By Fund								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Gary Lighthouse Charter School (9535)

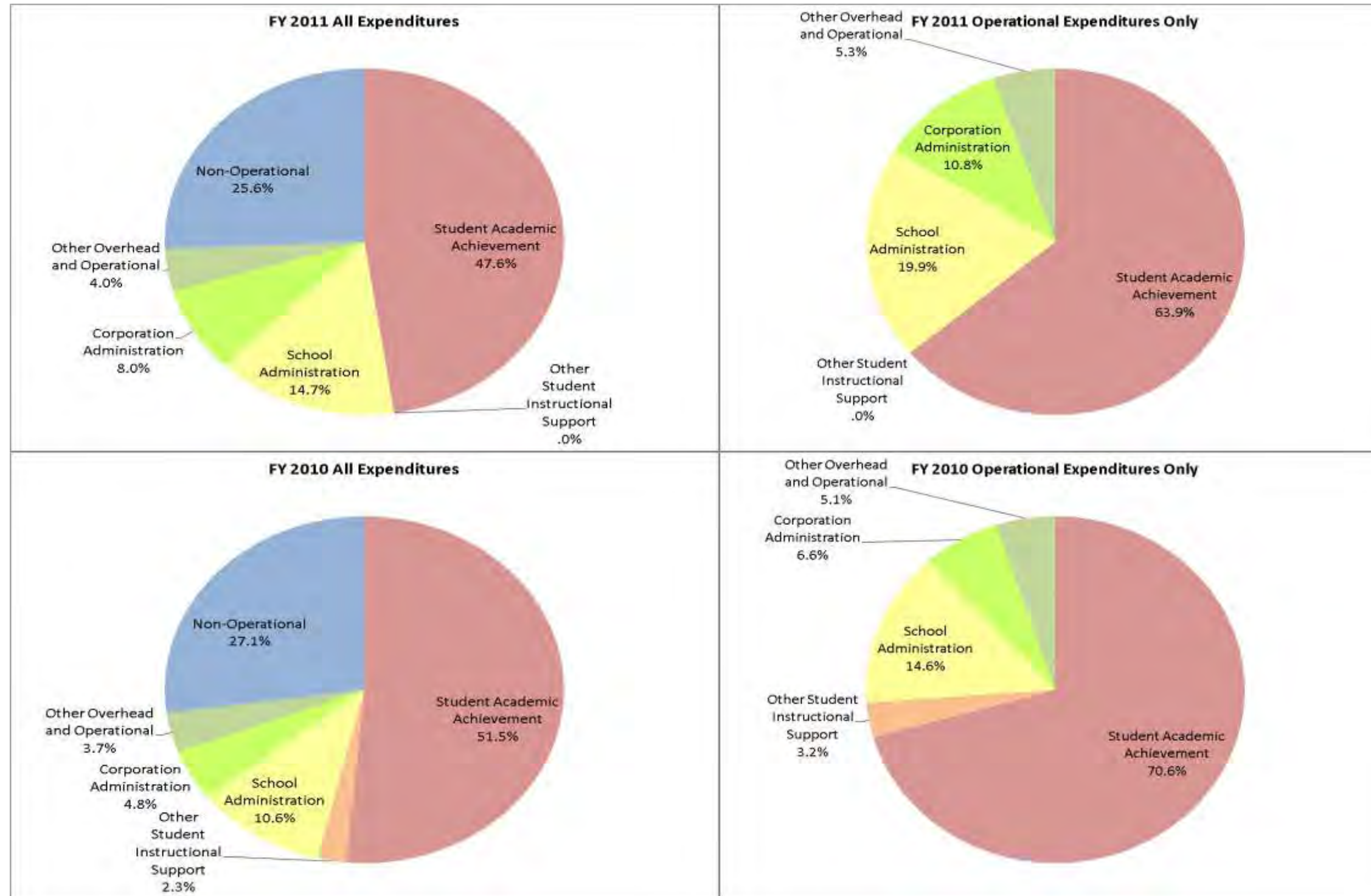
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF		\$7,482					
	26492 2007 Account Code - Social Security		\$79,022					
	26493 2007 Account Code - Workmen's Compensation		\$420					
	26494 2007 Account Code - Group Insurance		\$75,575					
	26496 2007 Account Code - Unemployment Compensation		\$22,332					
Prorated By Fund Total			\$184,832					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Geist Montessori Academy (9665)

Geist Montessori Academy (9665)

Student Instructional Category	FY01 % of Total Exp		FY06 % of Total Exp		FY10 % of Total Exp		FY11 % of Total Exp	
	FY 2001	FY 2006	FY 2010	FY 2011	FY 2001	FY 2006	FY 2010	FY 2011
Student Academic Achievement			\$392,028	\$453,365	.0%	8.2%	51.5%	47.6%
Student Instructional Support		\$500	\$98,409	\$140,309	8.2%	12.9%	12.9%	14.7%
Overhead and Operational		\$5,569	\$64,534	\$114,259	91.8%	8.5%	8.5%	12.0%
Nonoperational			\$206,621	\$244,128	.0%	27.1%	27.1%	25.6%
Grand Total		\$6,069	\$761,592	\$952,060				

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		8.2%	64.4%	62.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Geist Montessori Academy (9665)

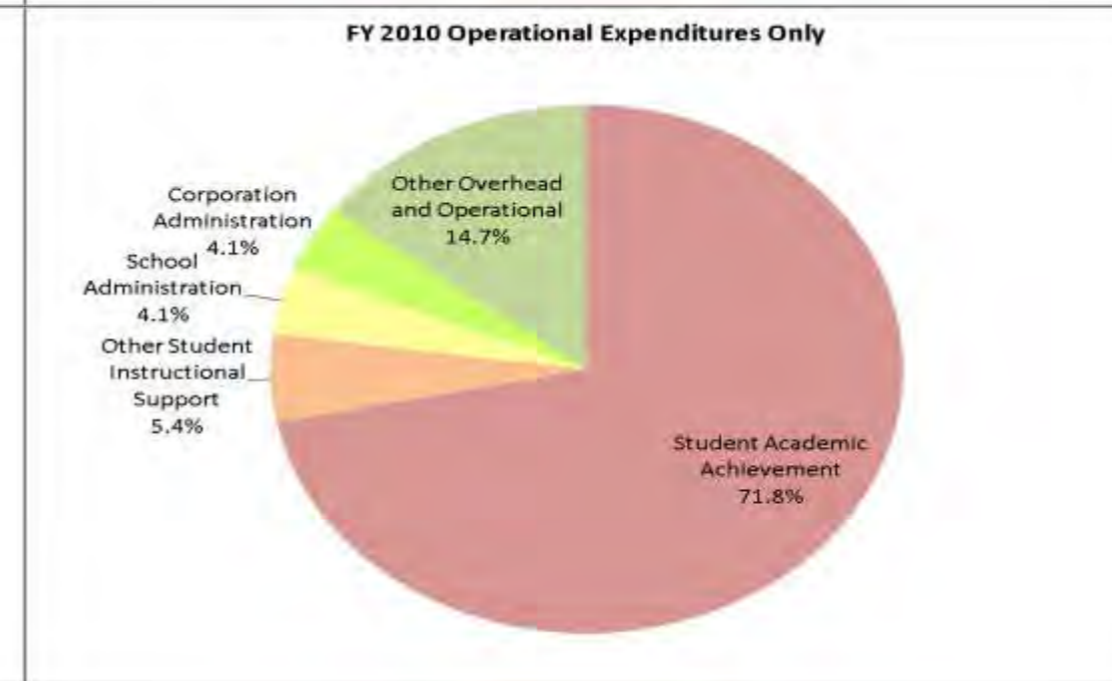
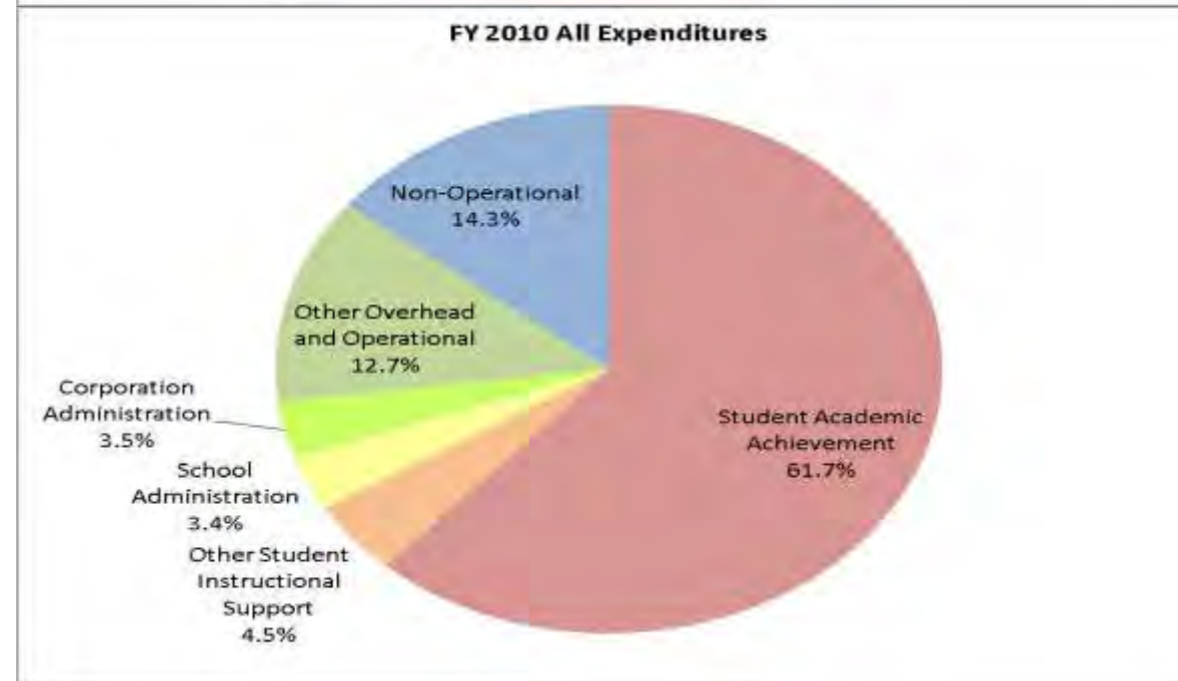
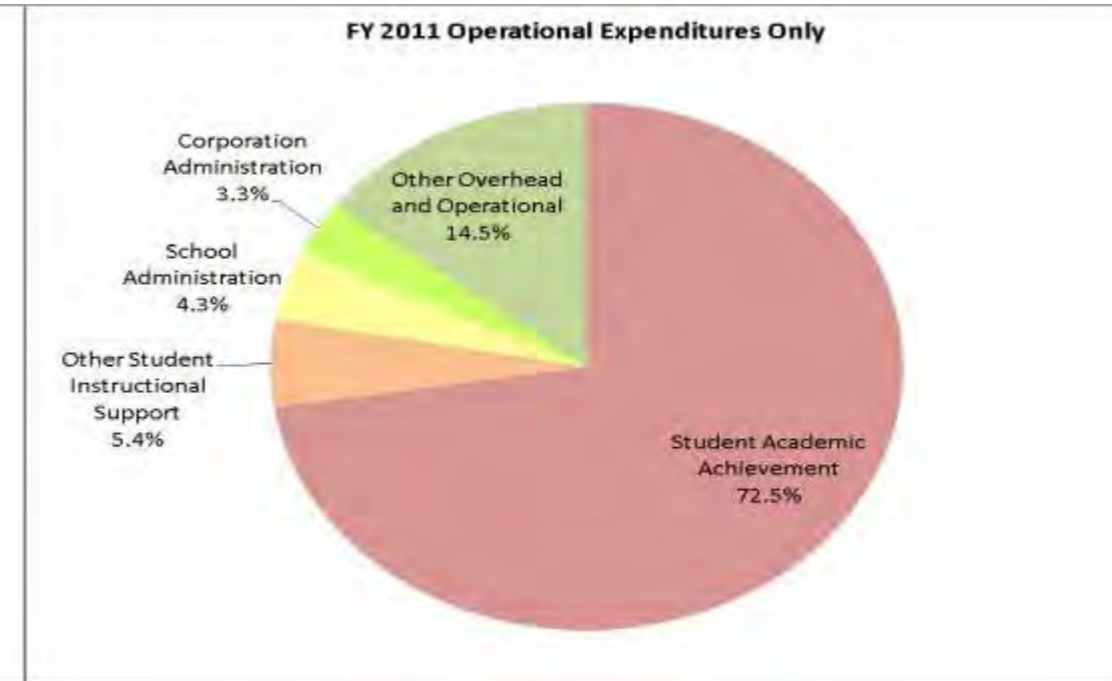
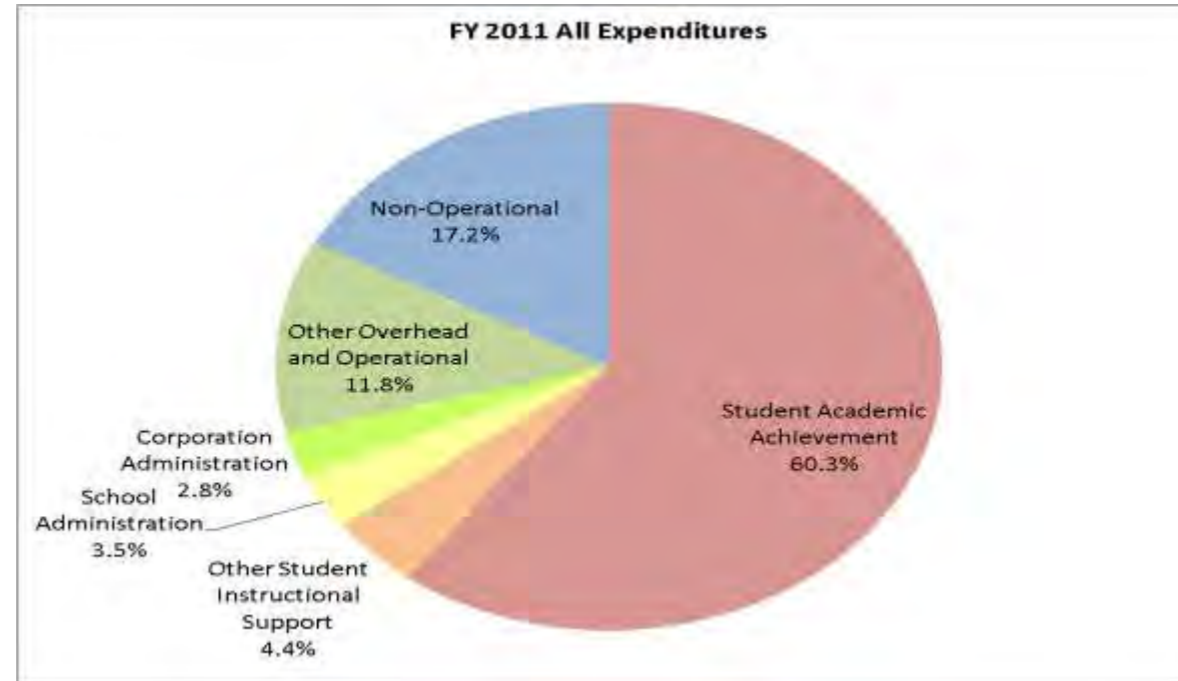
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten				\$51,441			
	11100 Regular Programs; Elementary			\$285,510	\$262,961			-8%
	11200 Regular Programs; Middle/Junior High			\$52,774	\$42,374			-20%
	12150 Gifted And Talented; High Ability Student Programs			\$3,999				-100%
	12810 Special Education Preschool			\$43,290	\$65,077			50%
	22120 Improvement of Instruction; Instruction and Curriculum Development				\$1,260			
	22130 Improvement of Instruction; Instructional Staff Training			\$4,530	\$27,262			> 500%
	22360 Instruction, Related Technology; Network Support			\$1,924	\$2,991			55%
Student Academic Achievement Total				\$392,028	\$453,365			16%
Student Instructional Support								
	21320 Health Services; Medical Services				\$0			
	21340 Health Services; Nurse Services				\$71			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$17,766	\$0			-100%
	24100 Office of The Principal		\$500	\$80,644	\$140,238		> 500%	74%
Student Instructional Support Total			\$500	\$98,409	\$140,309		> 500%	43%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$5,544	\$14,582	\$5,833		5%	-60%
	23210 Executive Administration; Office of The Superintendent			\$10,410	\$34,105			228%
	23220 Executive Administration; Community Relations			\$586	\$4,423			> 500%
	25150 Fiscal Services; Payroll Services			\$3,813	\$2,883			-24%
	25160 Fiscal Services; Financial Accounting			\$6,005	\$27,395			356%
	25191 Other Fiscal Services; Refund of Revenue				\$1,224			
	25195 Other Fiscal Services; Bank Account Service Charge		\$25	\$1,022	\$596		> 500%	-42%
	25199 Other Fiscal Services; Other			\$0				
	25720 Personnel Services; Recruitment and Placement			\$43	\$48			11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$20,312	\$21,224			4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$292	\$137			-53%
	26600 Operation and Maintenance of Plant Services; Security Services			\$179	\$261			46%
	26700 Operation and Maintenance of Plant Services; Insurance			\$7,290	\$14,255			96%
	27700 Student Transportation; Contracted Transportation Services				\$1,590			
	31900 Other Food Services				\$284			
Overhead and Operational Total			\$5,569	\$64,534	\$114,259		> 500%	77%
Nonoperational								
	33990 Other Community Services; Other			\$1,438	\$266			-82%
	45100 Building Acquisition, Construction and Improvements			\$4,400	\$5,872			33%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$89,131	\$204,023			129%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$101,290	\$23,276			-77%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$9,300	\$10,691			15%
	54200 Common School Fund; Principal			\$1,062				-100%
	54250 Common School Fund; Interest			\$0				
Nonoperational Total				\$206,621	\$244,128			18%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Goshen Community Schools (2315)

Goshen Community Schools (2315)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$28,971,568	56.0%	\$43,141,421	61.0%	\$53,282,271	61.7%	\$49,846,074	60.3%
Student Instructional Support	\$5,648,089	10.9%	\$6,118,629	8.6%	\$6,831,742	7.9%	\$6,510,206	7.9%
Overhead and Operational	\$7,433,686	14.4%	\$10,730,097	15.2%	\$13,938,008	16.1%	\$12,071,418	14.6%
Nonoperational	\$9,661,623	18.7%	\$10,750,973	15.2%	\$12,368,923	14.3%	\$14,221,402	17.2%
Grand Total	\$51,714,966		\$70,741,119		\$86,420,945		\$82,649,099	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	66.9%	69.6%	69.6%	68.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Goshen Community Schools (2315)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool				\$20,000			
	11050 Regular Programs; Full Day Kindergarten		\$146,489	\$1,632,071	\$1,425,457		> 500%	-13%
	11100 Regular Programs; Elementary	\$7,042,349	\$9,191,815	\$14,012,328	\$12,411,645	76%	35%	-11%
	11200 Regular Programs; Middle/Junior High	\$2,420,939	\$3,107,380	\$4,657,510	\$4,714,980	95%	52%	1%
	11300 Regular Programs; High School	\$2,906,359	\$4,019,284	\$5,916,299	\$5,827,911	101%	45%	-1%
	11460 Vocational Education; Occupational Home Economics	\$214,631	\$189,983	\$279,853	\$287,913	34%	52%	3%
	11470 Vocational Education; Business Education	\$148,301	\$166,069	\$161,864	\$163,579	10%	-1%	1%
	11490 Vocational Education; Industrial Education B	\$344,506	\$254,582	\$342,284	\$288,576	-16%	13%	-16%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School		\$90,676	\$249,094	\$231,147		155%	-7%
	11630 Regular Programs; Alternative Education Programs; High School		\$645,590	\$1,084,291	\$983,719		52%	-9%
	12110 Gifted And Talented; Gifted and Talented	\$97,592	\$127,536	\$209,351	\$134,466	38%	5%	-36%
	12150 Gifted And Talented; High Ability Student Programs			\$40,812	\$45,395			11%
	12210 Mental Disabilities; Mild Mental Disabilities	\$3,331	\$2,116	\$741	\$1,540,001	> 500%	> 500%	> 500%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,264,434	\$1,938,408	\$3,122,949	\$3,249,104	157%	68%	4%
	12310 Physical Impairment; Orthopedic Impairment	\$53,453	\$71,124	\$118,010	\$17,449	-67%	-75%	-85%
	12330 Physical Impairment; Visual Impairment	\$67,244	\$107,745	\$165,348	\$164,284	144%	52%	-1%
	12340 Physical Impairment; Hearing Impairment	\$263,325	\$353,484	\$577,184	\$521,420	98%	48%	-10%
	12350 Physical Impairment; Homebound	\$81,913	\$81,679	\$51,868	\$31,214	-62%	-62%	-40%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$873,082	\$946,839	\$1,385,244	\$1,372,528	57%	45%	-1%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$216,684	\$549,816	\$1,354,632	\$1,374,956	> 500%	150%	2%
	12510 Culturally Different; Communication Disorders				\$41,479			
	12520 Culturally Different; Compensatory	\$309,665	\$329,090	\$669,843	\$597,584	93%	82%	-11%
	12610 Learning Disability	\$696,061	\$849,031	\$2,001,456	\$2,065,688	197%	143%	3%
	12810 Special Education Preschool		\$1,050,613	\$1,375,614	\$1,336,495		27%	-3%
	12900 Other Special Programs	\$211,925	\$285,520	\$486,420	\$422,920	100%	48%	-13%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$12,560	\$4,895	\$156,448	\$142,192	> 500%	> 500%	-9%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$144,620	\$166,075			-100%	-100%	
	14100 Summer School Programs; Elementary	\$71,021	\$69,716	\$196,570	\$188,693	166%	171%	-4%
	14200 Summer School Programs; Middle/Junior High School	\$82,359	\$42,236	\$73,936	\$63,936	-22%	51%	-14%
	14300 Summer School Programs; High School	\$88,931	\$72,786	\$23,136	\$18,996	-79%	-74%	-18%
	16100 Remediation Testing	\$80,470	\$53,369	\$326,833	\$292,674	264%	448%	-10%
	16200 Preventive Remediation	\$796,539	\$460,576	\$338,113	\$394,807	-50%	-14%	17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$120,205	\$141,676	\$204,504	\$218,039	81%	54%	7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$2,824,225	\$4,344,797	\$7,646,254	\$6,033,841	114%	39%	-21%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other		\$223,719				-100%	
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other		\$10,537	\$1,007,865	\$876,413		> 500%	-13%
	17900 Payments to Other Governmental Units Within State; Other	\$14,972	\$1,000			-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$68,606	\$38,935	\$157,882	\$44,564	-35%	14%	-72%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$80,825	\$130,547	\$474,785	\$309,042	282%	137%	-35%
	22130 Improvement of Instruction; Instructional Staff Training	\$41,906	\$328	\$77,856	\$91,182	118%	> 500%	17%
	22220 Library/Media Services; School Library	\$304,632	\$317,297	\$485,866	\$480,121	58%	51%	-1%
	22230 Library/Media Services; Audiovisual	\$31,127	\$12,658	\$17,780	\$14,564	-53%	15%	-18%
	22240 Library/Media Services; Educational Television	\$10,453	\$7,802	\$6,826	\$5,959	-43%	-24%	-13%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$591,291	\$525,473	\$747,274	\$716,293	21%	36%	-4%
	22320 Instruction, Related Technology; Student Learning Centers			\$814,547	\$94,988			-88%
	22360 Instruction, Related Technology; Network Support		\$402,241				-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$173,123	\$64,745			-63%
	22900 Other Support Service, Instructional Staff			\$6,320	\$77,731			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$230,266	\$526,826	\$354,385	\$404,440	76%	-23%	14%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$189,413	\$8,603	\$96,901	\$42,943	-77%	399%	-56%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,164,320	\$1,651,677					
Student Academic Achievement Total		\$24,164,539	\$33,718,637	\$53,282,271	\$49,846,074	106%	48%	-6%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services			\$8,084				-100%
	21140 Attendance and Social Work Services; Pupil Accounting	\$8,076	\$9,147	\$495	\$2,555	-68%	-72%	416%
	21220 Guidance Services; Counseling Services	\$717,906	\$705,654	\$1,079,224	\$1,138,684	59%	61%	6%
	21250 Guidance Services; Records Maintenance			\$49,091	\$52,472			7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Goshen Community Schools (2315)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21310 Health Services; Service Area Direction	\$9,752	\$5,169			-100%		
	21320 Health Services; Medical Services	\$30				-100%		
	21340 Health Services; Nurse Services	\$181,879	\$227,413	\$392,912	\$393,535	116%	73%	0%
	21390 Health Services; Other Health Services			\$1,364	\$3,752			175%
	21410 Psychological Services; Service Area Direction			\$119,695	\$123,404			3%
	21420 Psychological Testing	\$426,906	\$520,081	\$868,465	\$861,421	102%	66%	-1%
	21490 Other Psychological Services	\$338				-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$133,111	\$191,839	\$53,512	\$18,610	-86%	-90%	-65%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$153,926	\$103,105			-33%
	21720 Physical Therapy Services; Physical Therapy Services			\$36,232	\$30,294			-16%
	21810 Special Education Administration; Service Area Direction	\$629,783	\$745,388	\$1,139,191	\$926,916	47%	24%	-19%
	21890 Special Education Administration; Other Special Education Administration	\$858,209	\$91,362	\$1,298		-100%	-99%	
	24100 Office of The Principal	\$1,532,392	\$1,854,112	\$2,858,049	\$2,783,085	82%	50%	-3%
	24900 Other Support Services, School Administration	\$46,490	\$155,779	\$71,502	\$71,075	53%	-54%	-1%
Student Instructional Support Total		\$4,544,873	\$4,505,943	\$6,831,742	\$6,510,206	43%	44%	-5%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$52,807	\$54,792	\$68,102	\$55,076	4%	1%	-19%
	23150 Board of Education; Legal Services	\$49,483	\$11,659	\$20,404	\$31,698	-36%	172%	55%
	23160 Board of Education; Promotion Expenses	\$4,635	\$6,486	\$4,650	\$4,373	-6%	-33%	-6%
	23190 Board of Education; Other Governing Body Services		\$1,875	\$671	\$899		-52%	34%
	23210 Executive Administration; Office of The Superintendent	\$293,435	\$440,688	\$828,416	\$796,569	171%	81%	-4%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,799	\$1,754	\$975	\$764	-73%	-56%	-22%
	25110 Fiscal Services; Office of The Business Manager	\$237,969	\$139,037	\$233,971	\$246,106	3%	77%	5%
	25120 Fiscal Services; Service Area Direction			\$2,069	\$1,517			-27%
	25160 Fiscal Services; Financial Accounting				\$249			
	25191 Other Fiscal Services; Refund of Revenue	\$13,435	\$124,015	\$434,582	\$84,137	> 500%	-32%	-81%
	25192 Other Fiscal Services; Petty Cash			\$299				-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$793	\$2,112	\$5,083	\$3,850	386%	82%	-24%
	25400 Planning, Research, Development and Evaluation			\$10,000				-100%
	25790 Personnal Services; Other Professional Services			\$632,187	\$268,038			-58%
	25850 Administrative Technology Services; Network Support			\$753,497	\$826,401			10%
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$7,146	\$135			-98%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,675,199	\$3,316,550	\$4,481,753	\$3,900,088	46%	18%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,286	\$6,661	\$1,080	\$2,189	-87%	-67%	103%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$622,666	\$686,800	\$632,680	\$516,351	-17%	-25%	-18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$4,268						
	26499 2007 Account Code - Other		\$436,887					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)			\$50,166	\$47,060			-6%
	26600 Operation and Maintenance of Plant Services; Security Services	\$293				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,252	\$218,931	\$217,720	\$143,046	425%	-35%	-34%
	27010 Student Transportation; Service Area Direction	\$58,341	\$101,662	\$145,769	\$152,127	161%	50%	4%
	27100 Student Transportation; Vehicle Operation	\$618,403	\$872,976	\$1,237,552	\$1,226,438	98%	40%	-1%
	27200 Student Transportation; Monitoring Services	\$1,017	\$5,491	\$60,322	\$57,377	> 500%	> 500%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$219,713	\$466,769	\$557,929	\$557,916	154%	20%	0%
	27400 Student Transportation; Purchase of School Buses	\$225,430	\$409,761	\$452,833		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$30,682	\$67,232	\$54,139	\$65,061	112%	-3%	20%
	27700 Student Transportation; Contracted Transportation Services	\$93,059	\$132,954	\$157,318	\$154,545	66%	16%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$581	\$8,429	\$39,073	\$2,319	299%	-72%	-94%
	31200 Food Services Operations; Food Preparation and Dispensing	\$586,316	\$647,377	\$1,404,437	\$1,400,831	139%	116%	0%
	31400 Food Services Operations; Food Purchases	\$610,133	\$803,590	\$1,138,164	\$1,259,474	106%	57%	11%
	31900 Other Food Services	\$22,490	\$131,091	\$305,020	\$266,784	> 500%	104%	-13%
Overhead and Operational Total		\$6,468,487	\$9,095,581	\$13,938,008	\$12,071,418	87%	33%	-13%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,315				-100%		
	33300 Civic Services	\$5,134				-100%		
	33400 Athletic Coaches	\$232,594	\$300,036	\$381,828	\$388,081	67%	29%	2%
	33940 Child Care Services	\$2,476	\$51,707	\$6,615	\$43,638	> 500%	-16%	> 500%
	33950 Step Ahead	\$30,037	\$33,568	\$37,564	\$393	-99%	-99%	-99%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Goshen Community Schools (2315)

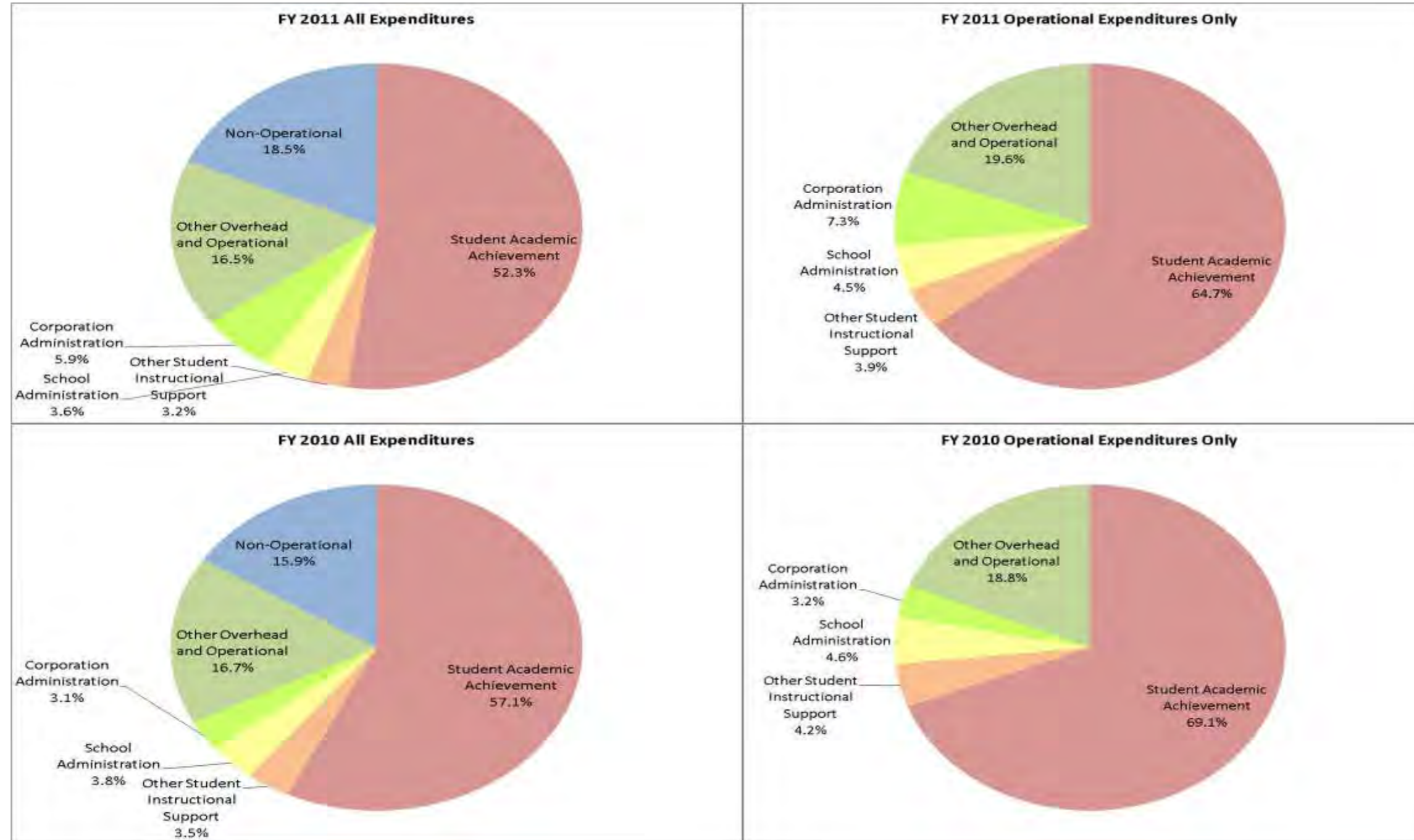
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	33990 Other Community Services; Other	\$162	\$6,930	\$33,758	\$27,004	> 500%	290%	-20%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$397,644	\$763,860	\$432,255	\$298,364	-25%	-61%	-31%
	43000 Facilities Acquisition and Construction; Professional Services	\$11,013	\$100,152	\$128,560	\$70,614	> 500%	-29%	-45%
	45100 Building Acquisition, Construction and Improvements	\$1,005,893	\$396,899	\$529,819	\$1,388,902	38%	250%	162%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$259,765	\$94,292			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$140,000	\$10,142	\$23,030		-84%	127%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$488,537	\$611,182	\$852,465	\$1,017,190	108%	66%	19%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$85,891	\$112,024	\$128,941	\$69,660	-19%	-38%	-46%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,276,055	\$813,726	\$233,365	\$174,040	-86%	-79%	-25%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$56,687	\$85,789	\$42,439	\$90,900	60%	6%	114%
	51100 Debt Services; Principal on Debt; Bonds	\$55,000	\$390,000	\$524,900	\$570,000	> 500%	46%	9%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt				\$81,803			
	52100 Debt Services; Interest on Debt; Bonds	\$12,564	\$253,844	\$181,905	\$159,156	> 500%	-37%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$208,348	\$56,571	\$29,910	\$2,898	-99%	-95%	-90%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,190,553	\$6,046,700	\$4,714,300	\$5,790,000	12%	-4%	23%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$3,448,700	\$3,277,000			-5%
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$18,668				-100%	
	54200 Common School Fund; Principal	\$267,722	\$335,224	\$646,657	\$744,053	178%	122%	15%
	59100 Other Debt Services Obligations; Registrars Fee			\$4,200	\$4,075			-3%
	60700 Nonprogramed Charges; Scholarships	\$1,000	\$18,045	\$600	\$600	-40%	-97%	0%
Nonoperational Total		\$9,588,389	\$10,629,216	\$12,368,923	\$14,221,402	48%	34%	15%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$570,734	\$826,383					
	26492 2007 Account Code - Social Security	\$1,900,928	\$2,299,298					
	26493 2007 Account Code - Workmen's Compensation	\$109,646	\$194,465					
	26494 2007 Account Code - Group Insurance	\$4,010,517	\$7,901,104					
	26496 2007 Account Code - Unemployment Compensation	\$1,621	\$10,219					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$355,232	\$1,560,274					
Prorated By Fund Total		\$6,948,677	\$12,791,743					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greater Clark County Schools (1010)

Greater Clark County Schools (1010)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$46,800,899	60.5%	\$66,887,069	64.3%	\$66,004,742	57.1%	\$65,001,871	52.3%
Student Instructional Support	\$6,209,802	8.0%	\$7,610,998	7.3%	\$8,365,105	7.2%	\$8,450,689	6.8%
Overhead and Operational	\$16,145,168	20.9%	\$19,549,816	18.8%	\$22,787,334	19.7%	\$27,867,060	22.4%
Nonoperational	\$8,194,200	10.6%	\$10,009,643	9.6%	\$18,375,492	15.9%	\$22,951,615	18.5%
Not Categorized	\$2,070,440		\$880,167					
Grand Total	\$79,420,509		\$104,937,693		\$115,532,673		\$124,271,233	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	68.5%	71.6%	64.4%	59.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greater Clark County Schools (1010)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$369,874	\$399,840	\$76,953		-79%	-81%
	11100 Regular Programs; Elementary	\$11,583,475	\$14,406,023	\$21,843,456	\$22,312,196	93%	55%	2%
	11200 Regular Programs; Middle/Junior High	\$6,265,124	\$7,471,454	\$9,437,414	\$9,345,605	49%	25%	-1%
	11300 Regular Programs; High School	\$6,589,404	\$7,521,102	\$9,262,697	\$9,808,315	49%	30%	6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs				\$23,628			
	11410 Vocational Education; Agriculture A	\$41,914	\$48,000	\$60,799	\$16,901	-60%	-65%	-72%
	11430 Vocational Education; Distributive Education	\$84,750	\$78,170	\$38,390	\$40,960	-52%	-48%	7%
	11450 Vocational Education; Consumer and Homemaking	\$263,368	\$396,441	\$382,238	\$382,577	45%	-3%	0%
	11470 Vocational Education; Business Education	\$64,165	\$34,864	\$47,868	\$49,349	-23%	42%	3%
	11480 Vocational Education; Industrial Education A	\$237,439	\$213,765	\$277,154	\$297,576	25%	39%	7%
	11510 Vocational Education; Cooperative Education	\$74,798	\$101,619	\$137,065	\$134,796	80%	33%	-2%
	11520 Vocational Education; Area School Participation	\$378,250	\$726,240	\$743,758	\$728,501	93%	0%	-2%
	11590 Other Vocational Education Programs	\$134,535	\$153,889	\$190,468	\$197,850	47%	29%	4%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School				\$116,468			
	11630 Regular Programs; Alternative Education Programs; High School	\$374,908	\$342,845	\$450,598	\$445,132	19%	30%	-1%
	12110 Gifted And Talented; Gifted and Talented	\$188,688	\$216,280	\$228,008	\$196,808	4%	-9%	-14%
	12150 Gifted And Talented; High Ability Student Programs			\$4,851	\$8,277			71%
	12210 Mental Disabilities; Mild Mental Disabilities	\$772,515	\$1,059,356	\$1,351,512	\$1,212,060	57%	14%	-10%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$257,373	\$410,481	\$843,331	\$751,313	192%	83%	-11%
	12230 Mental Disabilities; Severe Mental Disabilities	\$605,253	\$907,291	\$2,110,422	\$1,997,213	230%	120%	-5%
	12310 Physical Impairment; Orthopedic Impairment	\$179,320	\$377,333	\$504,427	\$514,683	187%	36%	2%
	12330 Physical Impairment; Visual Impairment	\$59,555	\$129,037	\$173,239	\$176,713	197%	37%	2%
	12340 Physical Impairment; Hearing Impairment	\$139,966	\$221,658	\$352,776	\$338,619	142%	53%	-4%
	12350 Physical Impairment; Homebound	\$126,897	\$122,298	\$159,673	\$162,909	28%	33%	2%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$951				-100%		
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$2,002,401	\$2,755,393	\$4,059,752	\$3,471,462	73%	26%	-14%
	12510 Culturally Different; Communication Disorders	\$379,658	\$669,370	\$933,736	\$1,044,900	175%	56%	12%
	12520 Culturally Different; Compensatory	\$61,099	\$47,048	\$16,768		-100%	-100%	-100%
	12610 Learning Disability	\$1,754,991	\$3,260,247	\$2,522,110	\$2,729,959	56%	-16%	8%
	12710 Equal Opportunity At Risk	\$328,175	\$384,673	\$337,628	\$213,190	-35%	-45%	-37%
	12810 Special Education Preschool	\$606,766	\$851,602	\$1,548,833	\$1,358,622	124%	60%	-12%
	12900 Other Special Programs	\$235,116	\$504,894	\$543,916	\$980,082	317%	94%	80%
	13600 Adult/Continuing Education Programs; Special Interest Programs		\$27,844				-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$33,841	\$82,866	\$86,578	\$26,625	-21%	-68%	-69%
	14100 Summer School Programs; Elementary	\$37,562	\$67,404			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$7,563	\$73,078	\$55,595	\$44,059	483%	-40%	-21%
	14300 Summer School Programs; High School	\$100,333	\$88,334		\$95,429	-5%	8%	
	15100 Enrichment Programs; Non-Credit		\$4,373	\$1,410	\$13,048		198%	> 500%
	16100 Remediation Testing	\$124,554	\$45,907	\$90,164	\$26,070	-79%	-43%	-71%
	16200 Preventive Remediation	\$343,667	\$434,023	\$29,895	\$5,000	-99%	-99%	-83%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$712,175	\$1,020,472	\$1,384,766	\$1,187,924	67%	16%	-14%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$558,978	\$510,411			-9%
	17900 Payments to Other Governmental Units Within State; Other				\$51,291			
	18000 Payments to Governmental Units Outside State		\$9,972				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$561,894	\$947,261	\$629,885	\$502,316	-11%	-47%	-20%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,624	\$70,989			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$119,852	\$987,289	\$528,997	\$258,228	115%	-74%	-51%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$91,384	\$623,054	\$906,317	\$936,606	> 500%	50%	3%
	22220 Library/Media Services; School Library	\$1,038,397	\$1,100,683	\$1,334,257	\$1,243,517	20%	13%	-7%
	22250 Library/Media Services; Computer Assisted Instruction Services		\$195,393	\$18			-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$68,542	\$1,327	\$23,537		-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$76,798		\$467,319	\$472,700	> 500%		1%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$7,046	\$66,901			> 500%
	22900 Other Support Service, Instructional Staff			\$118,735	\$144,812			22%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$27,573	\$31,775	\$44,000	\$8,096	-71%	-75%	-82%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$493,765	\$1,129,537	\$772,810	\$269,967	-45%	-76%	-65%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$1,708	\$5,257			208%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,809,302	\$2,972,127					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greater Clark County Schools (1010)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement Total		\$39,442,679	\$53,694,956	\$66,004,742	\$65,001,871	65%	21%	-2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$111,809	\$231,480			107%
	21120 Attendance and Social Work Services; Attendance Services	\$54,115	\$60,794	\$77,818	\$138,953	157%	129%	79%
	21140 Attendance and Social Work Services; Pupil Accounting	\$120,704	\$103,330	\$63,626	\$65,978	-45%	-36%	4%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$10,393	\$3,927			-62%
	21210 Guidance Services; Service Area Direction	\$66,006	\$78,316			-100%	-100%	
	21220 Guidance Services; Counseling Services	\$1,048,235	\$1,145,004	\$1,496,218	\$1,321,163	26%	15%	-12%
	21250 Guidance Services; Records Maintenance	\$6,529	\$5,451			-100%	-100%	
	21340 Health Services; Nurse Services	\$279,198	\$354,049	\$535,217	\$553,424	98%	56%	3%
	21490 Other Psychological Services	\$512,600	\$720,400	\$908,662	\$841,866	64%	17%	-7%
	21810 Special Education Administration; Service Area Direction	\$495,286	\$611,589	\$808,462	\$772,935	56%	26%	-4%
	21990 Other Support Services, Students; Other Student Services		\$336	\$746			-100%	-100%
	24100 Office of The Principal	\$2,612,793	\$3,196,590	\$4,287,002	\$4,442,293	70%	39%	4%
	24900 Other Support Services, School Administration			\$65,151	\$78,670			21%
Student Instructional Support Total		\$5,195,465	\$6,275,858	\$8,365,105	\$8,450,689	63%	35%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$54,980	\$48,137	\$148,042	\$131,803	140%	174%	-11%
	23150 Board of Education; Legal Services	\$94,579	\$156,414	\$248,299	\$241,002	155%	54%	-3%
	23160 Board of Education; Promotion Expenses	\$6,475	\$8,109	\$8,208	\$12,889	99%	59%	57%
	23210 Executive Administration; Office of The Superintendent	\$149,048	\$205,219	\$445,861	\$382,314	157%	86%	-14%
	23220 Executive Administration; Community Relations			\$66,006	\$137,355			108%
	23230 Executive Administration; Staff Relations and Negotiations	\$5,251	\$10,000	\$733		-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services		\$5,562	\$116,851	\$117,266		> 500%	0%
	25110 Fiscal Services; Office of The Business Manager	\$92,413	\$161,296	\$272,137	\$269,580	192%	67%	-1%
	25120 Fiscal Services; Service Area Direction	\$41,146	\$49,030		\$101,222	146%	106%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$31,850	\$117,905	\$122,169	\$123,228	287%	5%	1%
	25150 Fiscal Services; Payroll Services	\$42,376	\$111,108	\$180,284	\$189,544	347%	71%	5%
	25160 Fiscal Services; Financial Accounting			\$68,520	\$68,264			0%
	25170 Fiscal Services; Internal Auditing		\$31,931				-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$2,039	\$6,767	\$41,939	\$4,352,864	> 500%	> 500%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$33,654	\$25,950			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge		\$7,531	\$6,262	\$3,285		-56%	-48%
	25196 Other Fiscal Services; Cash Change	\$14,345	\$10,620			-100%	-100%	
	25199 Other Fiscal Services; Other			\$546,134	\$323,303			-41%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$37,745	\$76,648	\$117,650	\$119,158	216%	55%	1%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$30,424	\$41,053			-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$5,219				-100%	-100%	
	25400 Planning, Research, Development and Evaluation	\$3,070	\$5,000			-100%	-100%	
	25600 Public Information Services	\$50,173	\$57,458	\$75,796	\$81,262	62%	41%	7%
	25710 Personnel Services; Supervision of Personnel Services	\$41,712	\$92,366	\$169,156	\$189,149	353%	105%	12%
	25720 Personnel Services; Recruitment and Placement	\$47,350	\$210,290	\$286,662	\$260,220	450%	24%	-9%
	25740 Personnel Services; Noninstructional Personnel Training	\$34,504	\$234			-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$62,571	\$146,711			134%
	25890 Other Technology Services	\$103,601				-100%	-100%	
	25910 Judgments	\$32,935	\$5,000			-100%	-100%	
	25950 Other Assessments				\$14,600			
	25990 Other Support Services, Central	\$561,582	\$281,384	\$552,032	\$35,600	-94%	-87%	-94%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$139,429	\$308,587	\$385,438	\$355,161	155%	15%	-8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,677,086	\$7,149,592	\$7,334,472	\$7,416,702	31%	4%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$81,857	\$49,361	\$80,683	\$73,339	-10%	49%	-9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$417,338	\$413,888	\$714,187	\$631,954	51%	53%	-12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$4,485	\$4,348					
	26499 2007 Account Code - Other	\$67,301	\$486,069					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$16,881	\$23,820	\$17,945	\$13,047	-23%	-45%	-27%
	26600 Operation and Maintenance of Plant Services; Security Services	\$64,001	\$142,831	\$124,939	\$157,996	147%	11%	26%
	26700 Operation and Maintenance of Plant Services; Insurance	\$176,881	\$56,057	\$236,122	\$570,875	223%	> 500%	142%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$273,566	\$82,544	\$98,705	\$385,717	41%	367%	291%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greater Clark County Schools (1010)

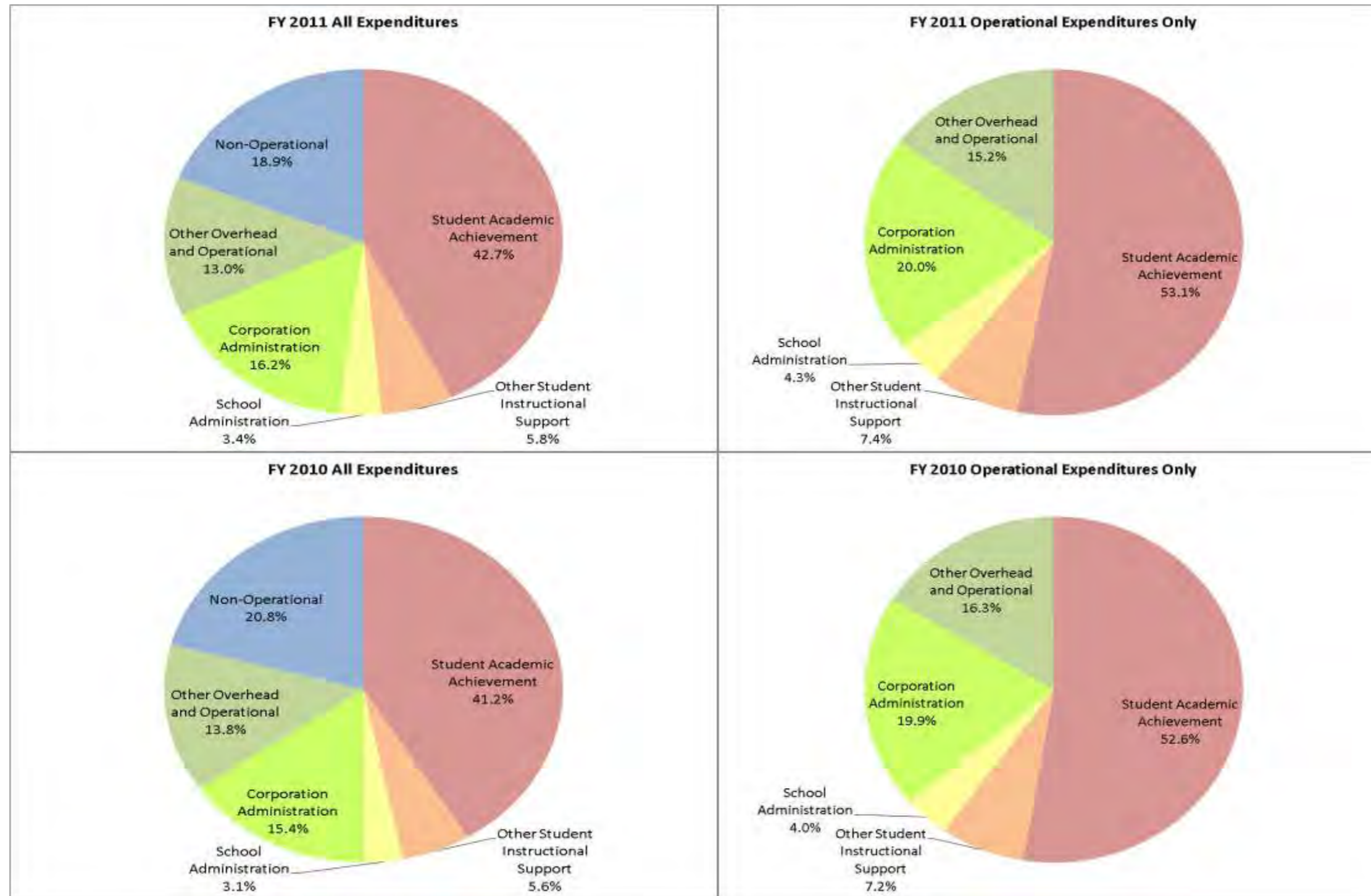
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction	\$402,126	\$219,561	\$366,399	\$322,195	-20%	47%	-12%
	27100 Student Transportation; Vehicle Operation	\$1,124,082	\$1,442,375	\$2,552,920	\$2,621,473	133%	82%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$518,741	\$573,923	\$781,686	\$973,042	88%	70%	24%
	27400 Student Transportation; Purchase of School Buses	\$268,475	\$180,533	\$1,342,659	\$724,715	170%	301%	-46%
	27500 Student Transportation; Insurance on Buses	\$22,908	\$33,736	\$3,022	\$251,568	> 500%	> 500%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$1,227,740	\$1,296,493	\$1,360,886	\$1,361,232	11%	5%	0%
	27900 Student Transportation; Other Student Transportation Services	\$44,662	\$88,467	\$794		-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$447,545	\$537,662	\$819,028	\$879,452	97%	64%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$543,420	\$651,504	\$993,123	\$1,081,861	99%	66%	9%
	31300 Food Services Operations; Food Delivery	\$7,331	\$7,880	\$16,741	\$10,253	40%	30%	-39%
	31400 Food Services Operations; Food Purchases	\$1,071,569	\$1,430,485	\$1,675,596	\$1,814,768	69%	27%	8%
	31900 Other Food Services	\$292,630	\$226,709	\$346,679	\$921,090	215%	306%	166%
Overhead and Operational Total		\$14,406,525	\$17,131,435	\$22,787,334	\$27,867,060	93%	63%	22%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$39,912	\$41,566			4%
	33200 Community Recreation			\$493				-100%
	33400 Athletic Coaches	\$570,325	\$757,626	\$975,927	\$1,001,618	76%	32%	3%
	33600 Nonpublic School Pupil Services		\$7,964	\$245,043	\$225,878		> 500%	-8%
	33990 Other Community Services; Other	\$56,350	\$24,464	\$11,272	\$3,921	-93%	-84%	-65%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$234,843	\$356,973	\$240,037		2%	-33%
	43000 Facilities Acquisition and Construction; Professional Services	\$43,143	\$97,934	\$155,475	\$796,841	> 500%	> 500%	413%
	45100 Building Acquisition, Construction and Improvements	\$2,136,925	\$1,385,373	\$1,718,599	\$5,070,610	137%	266%	195%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$565,852	\$50,375			-100%	-100%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees			\$777,973	\$809,393			4%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$3,383	\$63,774			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$70,521	\$660	\$7,718	\$2,500	-96%	279%	-68%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,459		\$497,600	\$432,927	> 500%		-13%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,254,761	\$2,148,130	\$1,777,523	\$2,665,967	112%	24%	50%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$217,924	-\$7			-100%		
	51100 Debt Services; Principal on Debt; Bonds		\$500,000	\$600,000	\$625,000		25%	4%
	52100 Debt Services; Interest on Debt; Bonds		\$5,000	\$759,039	\$732,819		> 500%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$122,055	\$216,744	\$67,207		-45%	-69%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,998,189	\$3,656,108	\$4,895,000	\$5,115,000	71%	40%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$4,661,778	\$4,473,399			-4%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$243,339			\$48,291	-80%		
	53250 Debt Services; Lease Rental; Equipment ; Interest				\$2,084			
	54200 Common School Fund; Principal	\$396,118	\$334,368	\$553,383	\$475,117	20%	42%	-14%
	54250 Common School Fund; Interest			\$70,609	\$57,666			-18%
	60700 Nonprogramed Charges; Scholarships	\$674		\$674		-100%		-100%
Nonoperational Total		\$7,993,728	\$9,840,370	\$18,375,492	\$22,951,615	187%	133%	25%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$974,304	\$1,253,785					
	26492 2007 Account Code - Social Security	\$3,545,121	\$4,501,232					
	26493 2007 Account Code - Workmen's Compensation	\$362,945	\$658,985					
	26494 2007 Account Code - Group Insurance	\$3,119,806	\$6,363,071					
	26496 2007 Account Code - Unemployment Compensation	\$11,473	\$18,504					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$2,298,024	\$4,319,329					
Prorated By Fund Total		\$10,311,672	\$17,114,906					
Not Categorized								
	11990 Other Regular Programs Heading	\$2,070,440	\$880,167					
Not Categorized Total		\$2,070,440	\$880,167					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greater Jasper Con Schs (2120)

Greater Jasper Con Schs (2120)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$17,752,609	58.9%	\$22,663,581	55.3%	\$17,617,964	41.2%	\$18,006,762	42.7%
Student Instructional Support	\$2,241,386	7.4%	\$3,391,075	8.3%	\$3,713,297	8.7%	\$3,912,714	9.3%
Overhead and Operational	\$5,149,297	17.1%	\$7,432,372	18.1%	\$12,504,204	29.3%	\$12,286,665	29.1%
Nonoperational	\$4,984,905	16.5%	\$7,467,988	18.2%	\$8,887,333	20.8%	\$7,974,584	18.9%
Grand Total	\$30,128,198		\$40,955,016		\$42,722,797		\$42,180,725	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	66.4%	63.6%	49.9%	52.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greater Jasper Con Schs (2120)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$71,971	\$74,284			3%
	11050 Regular Programs; Full Day Kindergarten		\$57,938	\$491,761	\$584,122		> 500%	19%
	11100 Regular Programs; Elementary	\$3,396,839	\$3,964,419	\$5,739,383	\$5,907,202	74%	49%	3%
	11200 Regular Programs; Middle/Junior High	\$1,684,419	\$1,944,933	\$2,657,711	\$2,844,741	69%	46%	7%
	11300 Regular Programs; High School	\$2,592,304	\$2,846,739	\$3,676,714	\$3,876,962	50%	36%	5%
	11350 Regular Programs; High School; Academic Honors Diploma			\$5,449	\$2,302			-58%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$253,872	\$291,982			15%
	11410 Vocational Education; Agriculture A	\$32,156	\$39,862	\$44,954	\$34,142	6%	-14%	-24%
	11440 Vocational Education; Health Occupations	\$95,380	\$111,367	\$60,466	\$59,132	-38%	-47%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$69,770	\$68,147	\$180,885	\$164,109	135%	141%	-9%
	11480 Vocational Education; Industrial Education A		\$43,866	\$48,417	\$73,280		67%	51%
	11510 Vocational Education; Cooperative Education	\$101,886	\$127,866	\$124,837	\$129,853	27%	2%	4%
	11520 Vocational Education; Area School Participation	\$7,179	\$207			-100%	-100%	
	11590 Other Vocational Education Programs	\$237,602	\$230,910	\$155,088	\$191,249	-20%	-17%	23%
	11910 Other Regular Programs; Competency Testing	\$16,898				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$38,304	\$33,736	\$8,250	\$37,529	-2%	11%	355%
	12150 Gifted And Talented; High Ability Student Programs			\$67,839	\$8,239			-88%
	12210 Mental Disabilities; Mild Mental Disabilities	\$303,808	\$264,246	\$114,605	\$300,183	-1%	14%	162%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$208,205	\$308,473	\$68,108	\$116,491	-44%	-62%	71%
	12310 Physical Impairment; Orthopedic Impairment	\$70,867	\$61,615	\$84,494	\$82,800	17%	34%	-2%
	12330 Physical Impairment; Visual Impairment	\$66,059	\$99,862	\$88,492	\$70,412	7%	-29%	-20%
	12340 Physical Impairment; Hearing Impairment	\$87,404	\$203,227	\$317,143	\$344,300	294%	69%	9%
	12350 Physical Impairment; Homebound	\$8,961		\$14,195	\$20,349	127%		43%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$386,788	\$302,853	\$420,358	\$408,521	6%	35%	-3%
	12510 Culturally Different; Communication Disorders	\$245,224	\$393,532	\$89,135	\$94,566	-61%	-76%	6%
	12610 Learning Disability	\$766,120	\$744,716	\$821,823	\$653,389	-15%	-12%	-20%
	12810 Special Education Preschool	\$412,206	\$420,016	\$164,347	\$98,150	-76%	-77%	-40%
	12900 Other Special Programs	\$70,488	\$2,553	\$559		-100%	-100%	-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$37,619	\$1,675			-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$31,475	\$63,071		\$6,953	-78%	-89%	
	14100 Summer School Programs; Elementary		\$29,658	\$1,118	\$2,321		-92%	108%
	14200 Summer School Programs; Middle/Junior High School		\$10,827				-100%	
	14300 Summer School Programs; High School	\$46,077	\$58,725	\$74,461	\$38,848	-16%	-34%	-48%
	15100 Enrichment Programs; Non-Credit	\$780		\$18,930	\$32,181	> 500%		70%
	16100 Remediation Testing	\$1,645	\$169			-100%	-100%	
	16200 Preventive Remediation	\$52,624	\$67,200	\$104,240	\$73,349	39%	9%	-30%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$191,016	\$426,230	\$230,105	\$215,749	13%	-49%	-6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$831,144	\$1,182,362	\$212,198	\$249,988	-70%	-79%	18%
	22110 Improvement of Instruction; Service Area Direction	\$95,521	\$106,537		\$13,986	-85%	-87%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,169	\$6,452	\$278,599	\$164,370	> 500%	> 500%	-41%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,000	\$62,420	\$69,205	\$38,316	> 500%	-39%	-45%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$113				-100%		
	22220 Library/Media Services; School Library	\$232,733	\$200,190	\$250,064	\$255,109	10%	27%	2%
	22230 Library/Media Services; Audiovisual	\$4,754	\$3,539	\$993	\$928	-80%	-74%	-6%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,297	\$5,375			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$122,153	\$43,832			-64%
	22360 Instruction, Related Technology; Network Support	\$34,733	\$1,933	\$35,843	\$33,336	-4%	> 500%	-7%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$23,638	\$20,204			-15%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$2,000			
	22900 Other Support Service, Instructional Staff			\$53,782	\$58,230			8%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,390	\$60,220	\$561	\$540	-77%	-99%	-4%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$246,180	\$307,371	\$300,960	\$213,874	-13%	-30%	-29%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$42,539	\$9,985	\$70,257	\$74,356	75%	> 500%	6%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$724				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$498,660	\$1,008,156					
Student Academic Achievement Total		\$13,270,059	\$15,883,179	\$17,617,964	\$18,006,762	36%	13%	2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greater Jasper Con Schs (2120)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services		\$43,121	\$245,674	\$273,346		> 500%	11%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$5,728				-100%
	21210 Guidance Services; Service Area Direction	\$9,656				-100%		
	21220 Guidance Services; Counseling Services	\$156,055	\$175,005	\$259,114	\$264,942	70%	51%	2%
	21290 Guidance Services; Other Guidance Services	\$48,280	\$120,844	\$412	\$311	-99%	-100%	-24%
	21310 Health Services; Service Area Direction	\$3,024	\$6,931			-100%	-100%	
	21340 Health Services; Nurse Services	\$60,889	\$87,416	\$158,857	\$165,454	172%	89%	4%
	21390 Health Services; Other Health Services	\$206,865	\$278,565	\$14,186	\$5,620	-97%	-98%	-60%
	21420 Psychological Testing	\$293,722	\$505,256	\$617,256	\$633,687	116%	25%	3%
	21490 Other Psychological Services	\$4,333				-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$268,216	\$248,852			-7%
	21610 Occupational Therapy, Related Services; Service Area Direction			\$32,355	\$24,756			-23%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$247,331	\$262,397			6%
	21720 Physical Therapy Services; Physical Therapy Services			\$156,720	\$165,891			6%
	21810 Special Education Administration; Service Area Direction	\$137,128	\$205,092	\$284,547	\$312,064	128%	52%	10%
	21890 Special Education Administration; Other Special Education Administration	\$62,318	\$66,909	\$99,952	\$109,073	75%	63%	9%
	21910 Other Support Services, Students; Service Area Direction	\$344				-100%		
	21990 Other Support Services, Students; Other Student Services	\$262	\$5,244			-100%	-100%	
	24100 Office of The Principal	\$637,454	\$763,301	\$1,322,948	\$1,446,322	127%	89%	9%
Student Instructional Support Total		\$1,620,329	\$2,257,682	\$3,713,297	\$3,912,714	141%	73%	5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,823	\$11,382	\$110,404	\$78,330	> 500%	> 500%	-29%
	23120 Board of Education; Service Area Assistants	\$7,676	\$6			-100%	-100%	
	23150 Board of Education; Legal Services	\$6,333	\$16,275	\$29,146	\$25,810	308%	59%	-11%
	23160 Board of Education; Promotion Expenses	\$798		\$672	\$1,281	61%		91%
	23190 Board of Education; Other Governing Body Services	\$961				-100%		
	23210 Executive Administration; Office of The Superintendent	\$282,153	\$352,486	\$525,640	\$614,845	118%	74%	17%
	23230 Executive Administration; Staff Relations and Negotiations	\$23,963		\$8,482	\$4,751	-80%		-44%
	23290 Executive Administration; Other Executive Administration Services	\$278,305	\$365,369	\$427,462	\$535,834	93%	47%	25%
	25110 Fiscal Services; Office of The Business Manager	\$29,163	\$9,073			-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$22,307	\$28,171			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$19,399	\$10,936	\$25,437	\$1,896	-90%	-83%	-93%
	25193 Other Fiscal Services; Printed Forms	\$745				-100%		
	25199 Other Fiscal Services; Other			\$180,562	\$68,443			-62%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$13,569				-100%		
	25400 Planning, Research, Development and Evaluation		\$21,188				-100%	
	25750 Personnel Services; Health Services			\$4,969,905	\$5,055,097			2%
	25840 Administrative Technology Services; Systems Operations			\$24,914	\$14,093			-43%
	25890 Other Technology Services				\$9,093			
	25930 Easements			\$365				-100%
	25950 Other Assessments			\$1,114				-100%
	25990 Other Support Services, Central			\$295,948	\$407,144			38%
	26100 Operation and Maintenance of Plant Services; Service Area Direction				\$1,037			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,054,729	\$1,749,187	\$2,307,761	\$2,042,598	94%	17%	-11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,772	\$12,548	\$61,973	\$68,087	> 500%	443%	10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$544,979	\$1,172,531	\$780,079	\$960,802	76%	-18%	23%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$1,080	\$288					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$11,874		\$9,995		-16%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$245	\$202,936			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$74,080	\$60,610	\$229,385	\$228,927	209%	278%	0%
	27010 Student Transportation; Service Area Direction	\$279,556	\$400,524	\$306,861	\$57,826	-79%	-86%	-81%
	27100 Student Transportation; Vehicle Operation	\$117,882	\$137,236	\$173,870	\$178,322	51%	30%	3%
	27200 Student Transportation; Monitoring Services	\$6,812				-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$93,598	\$152,599	\$148,319	\$141,367	51%	-7%	-5%
	27400 Student Transportation; Purchase of School Buses	\$55,700	\$103,894	\$90,540	\$6,153	-89%	-94%	-93%
	27500 Student Transportation; Insurance on Buses	\$1,458	\$11,347	\$8,951	\$9,134	> 500%	-20%	2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greater Jasper Con Schs (2120)

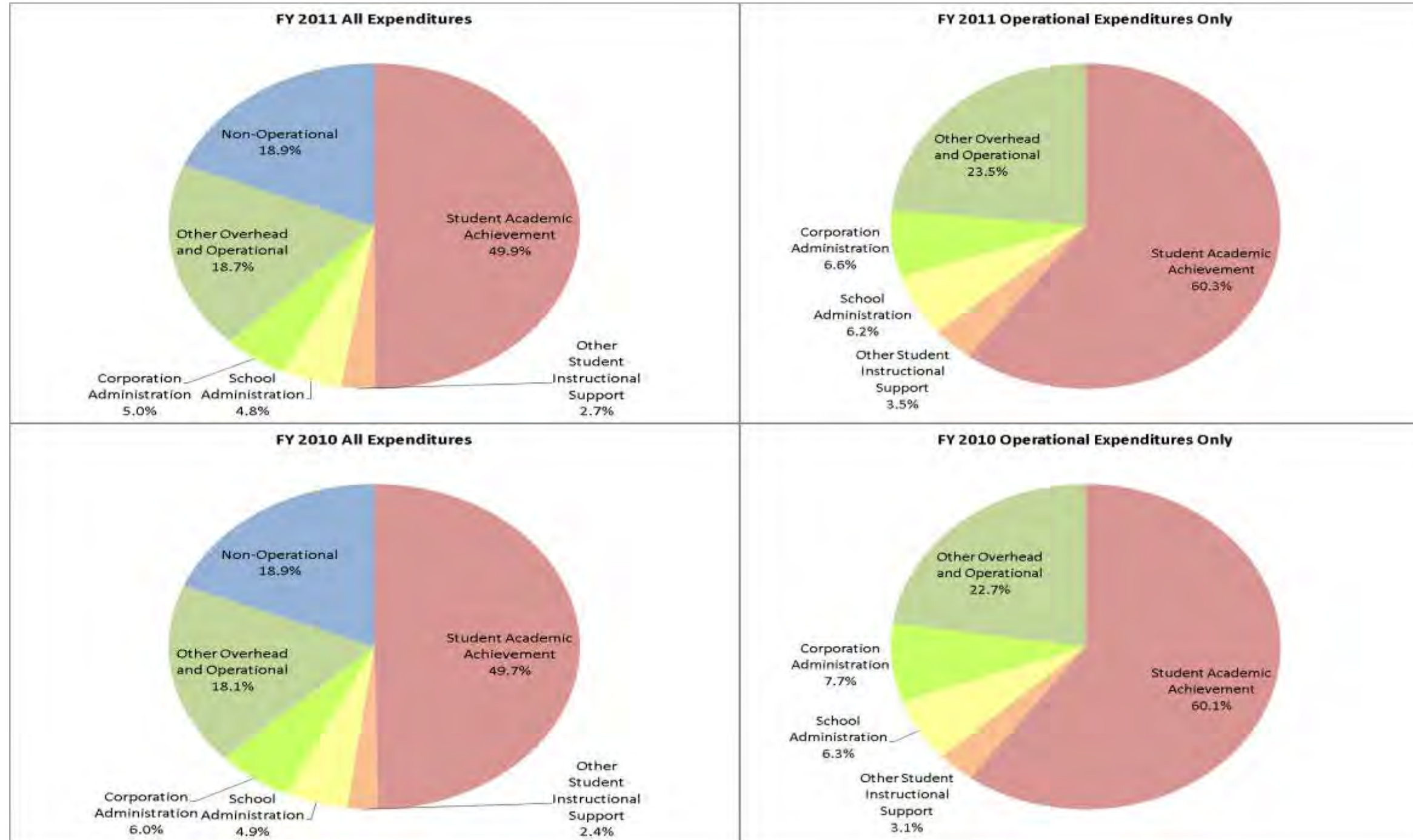
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	27700 Student Transportation; Contracted Transportation Services	\$792,553	\$839,543	\$870,788	\$883,433	11%	5%	1%
	27900 Student Transportation; Other Student Transportation Services	\$1,089	\$2,872	\$13,034	\$9,285	> 500%	223%	-29%
	31200 Food Services Operations; Food Preparation and Dispensing	\$325,013	\$358,117	\$372,798	\$342,607	5%	-4%	-8%
	31400 Food Services Operations; Food Purchases	\$333,691	\$223,485	\$519,901	\$510,330	53%	128%	-2%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements			\$1,023	\$2,083			104%
	31900 Other Food Services		\$876	\$18,872	\$18,063		> 500%	-4%
Overhead and Operational Total		\$4,384,431	\$6,255,351	\$12,504,204	\$12,286,665	180%	96%	-2%
Nonoperational								
	33200 Community Recreation	\$41,125	\$10,417			-100%	-100%	
	33300 Civic Services	\$2,500	\$10,857	\$8,171	\$1,503	-40%	-86%	-82%
	33400 Athletic Coaches	\$30,000	\$33,469	\$72,039	\$59,748	99%	79%	-17%
	33940 Child Care Services	\$6,813	\$23,848			-100%	-100%	
	33990 Other Community Services; Other	\$4,946	\$5,608	\$2,419		-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$30,297		\$20,299		-100%		-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$81,761	\$35,089	\$9,149	\$4,800	-94%	-86%	-48%
	45100 Building Acquisition, Construction and Improvements	\$1,581,990	\$268,103	\$8,680	\$83,495	-95%	-69%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$222,198	\$81,319	\$85,165	\$56,650	-75%	-30%	-33%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$54,510	\$32,610			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$455,008	\$156,717	\$554,140	\$250,220	-45%	60%	-55%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction				\$75			
	51100 Debt Services; Principal on Debt; Bonds	\$331,790	\$310,000	\$993,538	\$775,000	134%	150%	-22%
	52100 Debt Services; Interest on Debt; Bonds		\$928,725	\$244,887	\$462,875		-50%	89%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$180,005		\$196,044	\$147,917	-18%		-25%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,947,103	\$5,553,443	\$6,590,652	\$4,883,650	151%	-12%	-26%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$98,500	\$1,241,402			> 500%
	59200 Other Debt Services Obligations; Bank Fee			\$3,650	\$7,250			99%
Nonoperational Total		\$4,970,047	\$7,450,204	\$8,887,333	\$7,974,584	60%	7%	-10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$222,351	\$272,480					
	26492 2007 Account Code - Social Security	\$1,045,150	\$1,231,313					
	26493 2007 Account Code - Workmen's Compensation	\$5,600	\$14,467					
	26494 2007 Account Code - Group Insurance	\$4,609,676	\$7,426,621					
	26496 2007 Account Code - Unemployment Compensation	\$554	\$4,480					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$159,240					
Prorated By Fund Total		\$5,883,332	\$9,108,600					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greencastle Community Sch Corp (6755)

Greencastle Community Sch Corp (6755)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,899,525	49.4%	\$10,016,206	47.3%	\$10,308,652	49.7%	\$10,421,413	49.9%
Student Instructional Support	\$1,307,879	8.2%	\$1,460,824	6.9%	\$1,526,878	7.4%	\$1,554,471	7.4%
Overhead and Operational	\$3,664,262	22.9%	\$4,834,894	22.8%	\$4,995,263	24.1%	\$4,950,822	23.7%
Nonoperational	\$3,123,536	19.5%	\$4,848,480	22.9%	\$3,919,006	18.9%	\$3,943,027	18.9%
Grand Total	\$15,995,203		\$21,160,403		\$20,749,799		\$20,869,733	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	57.6%	54.2%	57.0%	57.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greencastle Community Sch Corp (6755)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$32,515	\$243,984	\$306,021		> 500%	25%
	11100 Regular Programs; Elementary	\$2,142,308	\$2,567,820	\$3,812,642	\$3,666,354	71%	43%	-4%
	11200 Regular Programs; Middle/Junior High	\$981,284	\$1,038,877	\$1,714,244	\$1,932,107	97%	86%	13%
	11300 Regular Programs; High School	\$1,278,531	\$1,499,048	\$2,401,922	\$2,308,839	81%	54%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma			\$178,691	\$159,703			-11%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$22,608				-100%	
	11420 Vocational Education; Agriculture B	\$25,780	\$19,089			-100%	-100%	
	11450 Vocational Education; Consumer and Homemaking	\$91,394				-100%		
	11520 Vocational Education; Area School Participation	\$140,440	\$365,978	\$457,867	\$456,728	225%	25%	0%
	12110 Gifted And Talented; Gifted and Talented	\$16,692	\$12,858			-100%	-100%	
	12340 Physical Impairment; Hearing Impairment	\$46,146	\$53,401	\$66,010	\$36,982	-20%	-31%	-44%
	12350 Physical Impairment; Homebound	\$7,248	\$5,291	\$2,669	\$10,207	41%	93%	282%
	12520 Culturally Different; Compensatory	\$50,536	-\$54			-100%		
	12710 Equal Opportunity At Risk	\$48,564	\$54,567			-100%	-100%	
	12810 Special Education Preschool				\$33,903			
	12900 Other Special Programs				\$406,855			
	14100 Summer School Programs; Elementary	\$342	\$959			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School		\$5,846				-100%	
	14300 Summer School Programs; High School	\$24,982	\$29,022	\$32,714	\$25,379	2%	-13%	-22%
	16100 Remediation Testing	\$11,244	\$600	\$88,490	\$27,205	142%	> 500%	-69%
	16200 Preventive Remediation	\$29,200	\$132,334	\$160		-100%	-100%	-100%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$13,722	\$18,428			-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$1,199,185	\$1,237,579	\$309,245	\$19,107	-98%	-98%	-94%
	22110 Improvement of Instruction; Service Area Direction	\$10,333	\$5,448	\$30,414		-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$15,887	\$25,500	\$33,600	\$15,856	0%	-38%	-53%
	22130 Improvement of Instruction; Instructional Staff Training	\$797				-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$32,261				-100%		
	22220 Library/Media Services; School Library	\$183,815	\$95,889	\$22,082	\$20,199	-89%	-79%	-9%
	22230 Library/Media Services; Audiovisual	\$52,973	\$32,394			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$131				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$139,253	\$177,023	\$202,044		45%	14%
	22360 Instruction, Related Technology; Network Support		\$658,014	\$571,682	\$753,003		14%	32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$81,599	\$160,566	\$145,376	\$32,336	-60%	-80%	-78%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$38,064	\$24,360	\$19,837	\$8,585	-77%	-65%	-57%
	26497 2007 Account Code - Teachers Retirement Fund	\$296,911	\$490,874					
Student Academic Achievement Total		\$6,820,368	\$8,729,060	\$10,308,652	\$10,421,413	53%	19%	1%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$500				-100%		
	21220 Guidance Services; Counseling Services	\$217,686	\$230,446	\$355,387	\$326,450	50%	42%	-8%
	21250 Guidance Services; Records Maintenance	\$43,570	\$23,080	\$30,695	\$8,488	-81%	-63%	-72%
	21320 Health Services; Medical Services	\$1,845	\$1,490	\$905	\$3,489	89%	134%	286%
	21340 Health Services; Nurse Services	\$58,312	\$76,939	\$88,700	\$98,186	68%	28%	11%
	21390 Health Services; Other Health Services	\$5,372	\$15,420	\$9,861	\$30,306	464%	97%	207%
	21720 Physical Therapy Services; Physical Therapy Services				\$16,500			
	21810 Special Education Administration; Service Area Direction			\$21,890	\$78,939			261%
	24100 Office of The Principal	\$732,494	\$824,553	\$1,019,440	\$992,112	35%	20%	-3%
Student Instructional Support Total		\$1,059,779	\$1,171,928	\$1,526,878	\$1,554,471	47%	33%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,918	\$16,980	\$20,936	\$25,973	54%	53%	24%
	23150 Board of Education; Legal Services	\$18,823	\$54,451	\$13,493	\$20,466	9%	-62%	52%
	23160 Board of Education; Promotion Expenses	\$1,623	\$3,855	\$1,772	\$913	-44%	-76%	-48%
	23190 Board of Education; Other Governing Body Services	\$31,143	\$90,966	\$2,792	\$2,368	-92%	-97%	-15%
	23210 Executive Administration; Office of The Superintendent	\$216,348	\$284,540	\$1,101,199	\$894,797	314%	214%	-19%
	23220 Executive Administration; Community Relations	\$5,800	\$2,940	\$1,632	\$29	-99%	-99%	-98%
	23290 Executive Administration; Other Executive Administration Services			\$5,801	\$12,456			115%
	25110 Fiscal Services; Office of The Business Manager	\$126,896	\$162,714	\$89,874	\$84,085	-34%	-48%	-6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greencastle Community Sch Corp (6755)

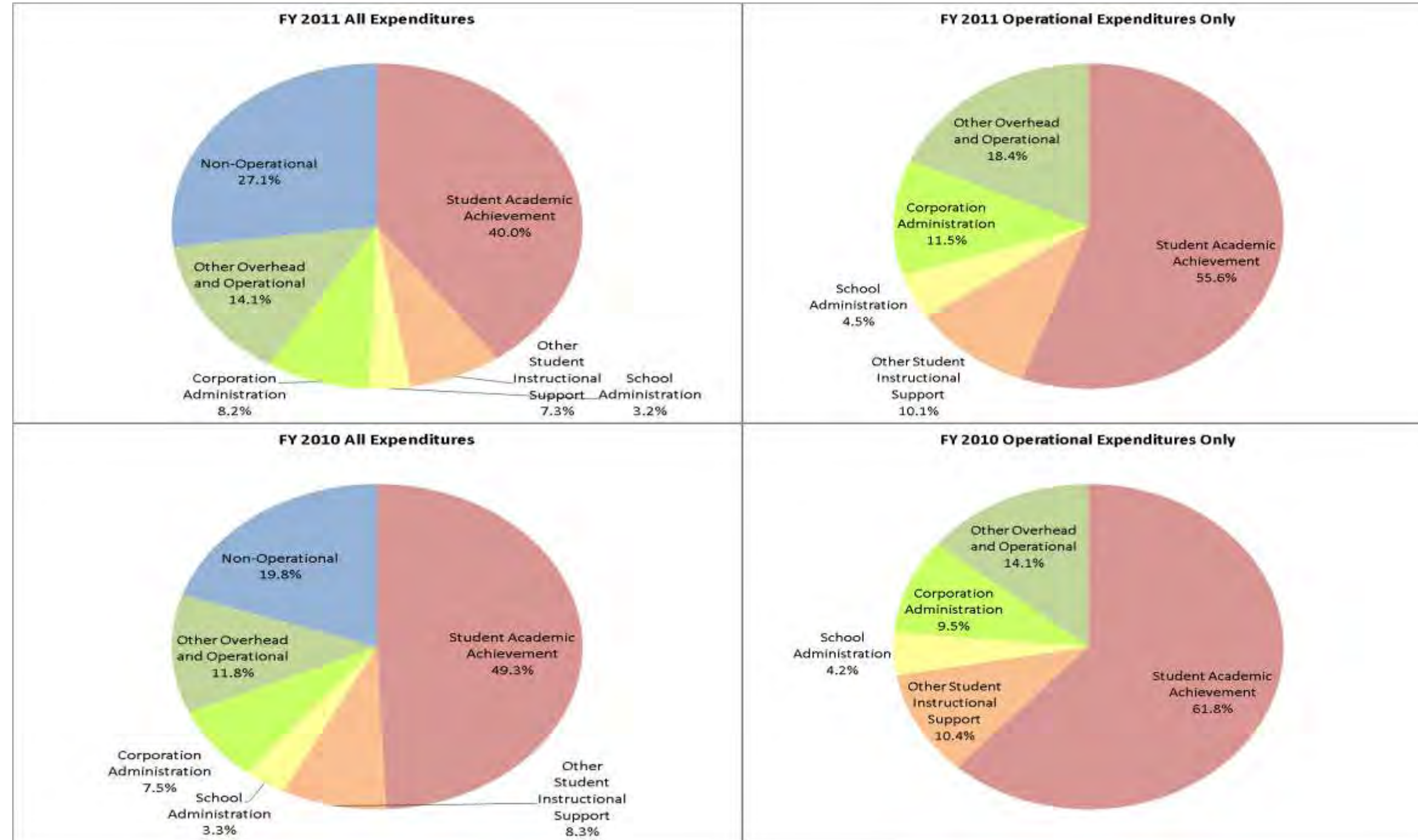
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25120 Fiscal Services; Service Area Direction			\$30	\$487			> 500%
	25191 Other Fiscal Services; Refund of Revenue		\$387	\$67	\$30		-92%	-55%
	25192 Other Fiscal Services; Petty Cash	\$190	\$167		\$87	-54%	-48%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$10,241	\$4,784	\$5,184	\$6,433	-37%	34%	24%
	25199 Other Fiscal Services; Other	\$1,106	\$686	\$2,045	\$259	-77%	-62%	-87%
	25400 Planning, Research, Development and Evaluation	\$3,357	\$2,260			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,104,321	\$1,561,492	\$1,378,181	\$1,521,801	38%	-3%	10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$354,095	\$532,624	\$557,616	\$382,057	8%	-28%	-31%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$131	\$1,130					
	26499 2007 Account Code - Other	\$87,640	\$104,561					
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,532	\$77,188	\$95,908	\$104,585	212%	35%	9%
	27010 Student Transportation; Service Area Direction	\$46,369	\$47,041	\$164,238	\$122,324	164%	160%	-26%
	27100 Student Transportation; Vehicle Operation	\$338,412	\$386,705	\$512,848	\$549,740	62%	42%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$103,538	\$137,044	\$138,394	\$182,905	77%	33%	32%
	27400 Student Transportation; Purchase of School Buses	\$176,944	\$225,318		\$40,779	-77%	-82%	
	27500 Student Transportation; Insurance on Buses	\$25,072	\$71,171	\$42,052	\$35,515	42%	-50%	-16%
	27700 Student Transportation; Contracted Transportation Services	\$18,183	\$3,353			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$9,623	\$2,370	\$1,548	\$115	-99%	-95%	-93%
	27910 Student Transportation; Bus Driver Training	\$3,382	\$2,914	\$1,289	\$1,983	-41%	-32%	54%
	31100 Food Services Operations; Service Area Direction	\$27,803	\$34,282	\$85,304	\$107,231	286%	213%	26%
	31200 Food Services Operations; Food Preparation and Dispensing	\$239,787	\$257,173	\$295,640	\$326,848	36%	27%	11%
	31400 Food Services Operations; Food Purchases	\$279,788	\$271,367	\$377,588	\$411,876	47%	52%	9%
	31900 Other Food Services	\$32,307	\$56,276	\$99,832	\$114,682	255%	104%	15%
Overhead and Operational Total		\$3,313,370	\$4,396,738	\$4,995,263	\$4,950,822	49%	13%	-1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$367	\$1,000			-100%	-100%	
	33400 Athletic Coaches	\$160,967	\$162,591	\$152,711	\$235,811	46%	45%	54%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$13,694	\$10,592	\$3,675		-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$360,036	\$5,800	\$7,770	\$12,511	-97%	116%	61%
	45100 Building Acquisition, Construction and Improvements	\$135,223	\$868,300	\$34,606	\$27,933	-79%	-97%	-19%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$247,678				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$127,520				-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$142,566	\$158,137	\$170,291	\$136,470	-4%	-14%	-20%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$343,546	\$258,048	\$20,640	\$40,629	-88%	-84%	97%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$70,254	\$70,000	\$4,672		-100%	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds		\$271,011	\$262,640	\$267,585		-1%	2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$5,296	\$20,099	\$44,802	\$12,588	138%	-37%	-72%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,518,821	\$2,791,500	\$3,214,500	\$3,209,500	111%	15%	0%
	54200 Common School Fund; Principal	\$84,016	\$63,822			-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$3,100		\$2,700		-100%		-100%
Nonoperational Total		\$3,085,564	\$4,808,419	\$3,919,006	\$3,943,027	28%	-18%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$109,115	\$138,867					
	26492 2007 Account Code - Social Security	\$584,623	\$654,599					
	26493 2007 Account Code - Workmen's Compensation	\$31,000	\$34,505					
	26494 2007 Account Code - Group Insurance	\$991,383	\$1,061,960					
	26496 2007 Account Code - Unemployment Compensation		\$8,014					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$156,311					
Prorated By Fund Total		\$1,716,122	\$2,054,257					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greenfield-Central Com Schools (3125)

Greenfield-Central Com Schools (3125)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$20,483,911	53.4%	\$26,349,204	55.8%	\$29,232,092	49.3%	\$25,581,320	40.0%
Student Instructional Support	\$4,339,016	11.3%	\$5,632,447	11.9%	\$6,899,958	11.6%	\$6,747,561	10.6%
Overhead and Operational	\$6,203,570	16.2%	\$8,031,365	17.0%	\$11,429,731	19.3%	\$14,272,904	22.3%
Nonoperational	\$7,355,951	19.2%	\$7,167,084	15.2%	\$11,753,931	19.8%	\$17,281,391	27.1%
Grand Total	\$38,382,448		\$47,180,100		\$59,315,712		\$63,883,176	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	64.7%	67.8%	60.9%	50.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greenfield-Central Com Schools (3125)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$265,111	\$185,294			-30%
	11100 Regular Programs; Elementary	\$4,283,545	\$5,037,889	\$6,761,758	\$6,749,519	58%	34%	0%
	11200 Regular Programs; Middle/Junior High	\$2,130,217	\$2,348,445	\$2,951,413	\$2,094,555	-2%	-11%	-29%
	11300 Regular Programs; High School	\$2,492,776	\$2,837,159	\$3,905,158	\$3,458,756	39%	22%	-11%
	11410 Vocational Education; Agriculture A	\$66,021	\$63,581	\$75,704	\$74,359	13%	17%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$101,811	\$57,928	\$47,546	\$47,663	-53%	-18%	0%
	11460 Vocational Education; Occupational Home Economics	\$74,526	\$82,103	\$115,656	\$110,631	48%	35%	-4%
	11470 Vocational Education; Business Education	\$155,594	\$147,368	\$151,996	\$147,663	-5%	0%	-3%
	11480 Vocational Education; Industrial Education A	\$211,767	\$286,919	\$284,990	\$280,263	32%	-2%	-2%
	11510 Vocational Education; Cooperative Education	\$45,228	\$253,203	\$325,788	\$369,054	> 500%	46%	13%
	11590 Other Vocational Education Programs	\$25,145	\$29,996		\$1,000	-96%	-97%	
	11630 Regular Programs; Alternative Education Programs; High School	\$35,360	\$53,934	\$51,025	\$10,170	-71%	-81%	-80%
	11910 Other Regular Programs; Competency Testing	\$31,466	\$6,619	\$5,177	\$10,004	-68%	51%	93%
	12110 Gifted And Talented; Gifted and Talented	\$27,750	\$34,043	\$71,342	\$43,124	55%	27%	-40%
	12210 Mental Disabilities; Mild Mental Disabilities	\$729,914	\$913,834	\$445,241	\$326,453	-55%	-64%	-27%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$173,235	\$358,482	\$447,691	\$658,050	280%	84%	47%
	12230 Mental Disabilities; Severe Mental Disabilities	\$192,802	\$310,164	\$409,624	\$323,425	68%	4%	-21%
	12310 Physical Impairment; Orthopedic Impairment	\$93,489	\$165,668	\$109,793	\$110,399	18%	-33%	1%
	12330 Physical Impairment; Visual Impairment	\$56,883	\$73,442	\$87,477	\$46,482	-18%	-37%	-47%
	12340 Physical Impairment; Hearing Impairment	\$178,464	\$302,801	\$370,649	\$422,597	137%	40%	14%
	12350 Physical Impairment; Homebound	\$18,574	\$56,759	\$33,788	\$26,910	45%	-53%	-20%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$192,320				-100%		
	12520 Culturally Different; Compensatory	\$4,467	\$4,458	-\$2,668		-100%	-100%	
	12710 Equal Opportunity At Risk	\$90,277	\$141,118	\$189,194	\$184,379	104%	31%	-3%
	12810 Special Education Preschool	\$444,623	\$684,118	\$859,047	\$1,127,573	154%	65%	31%
	12900 Other Special Programs	\$2,805,422	\$4,044,287	\$6,495,801	\$4,319,566	54%	7%	-34%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$26,876	\$32,949	\$32,303	\$34,718	29%	5%	7%
	14100 Summer School Programs; Elementary	\$92,420	\$71,866	\$43,853	\$26,544	-71%	-63%	-39%
	14200 Summer School Programs; Middle/Junior High School	\$3,150	\$339			-100%	-100%	
	14300 Summer School Programs; High School	\$51,190	\$43,015	\$65,869	\$46,344	-9%	8%	-30%
	16100 Remediation Testing	\$104,232	\$116,980	\$46,336	\$46,989	-55%	-60%	1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition		\$18,821	\$18,821	\$6,812			-64%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$95,000	\$175,600	\$141,000	\$178,500	88%	2%	27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$1,758,413	\$2,257,042	\$2,253,972	\$2,746,445	56%	22%	22%
	22110 Improvement of Instruction; Service Area Direction			\$45,139	\$57,835			28%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$25,499	\$595	\$10,780	\$6,604	-74%	> 500%	-39%
	22130 Improvement of Instruction; Instructional Staff Training	\$47,741	\$95,369	\$42,776	\$19,108	-60%	-80%	-55%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$7,964	\$2,199	\$1,004		-87%	-54%
	22220 Library/Media Services; School Library	\$114,255	\$84,418	\$197,858	\$186,405	63%	121%	-6%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$56,192	\$94,968	\$93,558		66%	-1%
	22360 Instruction, Related Technology; Network Support		\$167,979	\$1,273,466	\$660,552		293%	-48%
	22900 Other Support Service, Instructional Staff			\$5,367	\$5,283			-2%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,896	\$55,291	\$21,761	\$21,699	> 500%	-61%	0%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$250,736	\$380,543	\$477,325	\$315,031	26%	-17%	-34%
	26497 2007 Account Code - Teachers Retirement Fund	\$813,822	\$1,192,366					
Student Academic Achievement Total		\$18,047,907	\$23,032,828	\$29,232,092	\$25,581,320	42%	11%	-12%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$541	\$439	\$943	\$755	40%	72%	-20%
	21220 Guidance Services; Counseling Services	\$273,509	\$249,411	\$368,303	\$380,621	39%	53%	3%
	21240 Guidance Services; Information Services	\$242	\$122	\$158	\$1,513	> 500%	> 500%	> 500%
	21310 Health Services; Service Area Direction			\$1,892	\$61,932			> 500%
	21320 Health Services; Medical Services		\$217		\$66,410		> 500%	
	21340 Health Services; Nurse Services	\$232,184	\$277,275	\$368,626	\$277,635	20%	0%	-25%
	21390 Health Services; Other Health Services	\$97,761	\$219,347	\$294,418	\$279,848	186%	28%	-5%
	21420 Psychological Testing	\$320,253	\$439,758	\$543,277	\$496,472	55%	13%	-9%
	21430 Psychological Counseling	\$176,289	\$196,651	\$314,496	\$331,088	88%	68%	5%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$960,717	\$1,314,032	\$1,756,710	\$1,544,834	61%	18%	-12%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$37,157	\$54,809	\$73,882	\$74,569	101%	36%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greenfield-Central Com Schools (3125)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21810 Special Education Administration; Service Area Direction	\$239,448	\$343,607	\$568,344	\$554,990	132%	62%	-2%
	21890 Special Education Administration; Other Special Education Administration	\$272,490	\$402,684	\$600,452	\$556,918	104%	38%	-7%
	21910 Other Support Services, Students; Service Area Direction		\$32,855	\$34,483	\$59,839		82%	74%
	24100 Office of The Principal	\$1,118,855	\$1,298,116	\$1,973,974	\$2,060,138	84%	59%	4%
Student Instructional Support Total		\$3,729,446	\$4,829,322	\$6,899,958	\$6,747,561	81%	40%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction		\$6,000				-100%	
	23120 Board of Education; Service Area Assistants	\$21,624	\$23,933	\$21,291	\$35,358	64%	48%	66%
	23150 Board of Education; Legal Services	\$71,705	\$55,363	\$154,545	\$101,905	42%	84%	-34%
	23160 Board of Education; Promotion Expenses	\$2,780	\$904	\$5,797	\$1,006	-64%	11%	-83%
	23210 Executive Administration; Office of The Superintendent	\$249,819	\$361,061	\$664,323	\$583,836	134%	62%	-12%
	23220 Executive Administration; Community Relations	\$1,165	\$6,516	\$260	\$266	-77%	-96%	2%
	23230 Executive Administration; Staff Relations and Negotiations		\$4,600	\$1,200			-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$52,316	\$67,262	\$3,024,029	\$3,563,377	> 500%	> 500%	18%
	25110 Fiscal Services; Office of The Business Manager	\$42,083	\$72,515	\$164,516	\$170,652	306%	135%	4%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$25,000	\$22,684	\$37,448	\$36,884	48%	63%	-2%
	25150 Fiscal Services; Payroll Services	\$32,725	\$30,931	\$85,045	\$89,653	174%	190%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$403,184	\$654	\$27,144	\$592,085	47%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge		\$6	\$886	\$836		> 500%	-6%
	25199 Other Fiscal Services; Other	\$2,237	\$3,927			-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services		\$34,823	\$40,606	\$43,898		26%	8%
	25600 Public Information Services			\$30,677				-100%
	25710 Personnel Services; Supervision of Personnel Services		\$52,984	\$135,924	\$13,168		-75%	-90%
	25720 Personnel Services; Recruitment and Placement	\$6,862	\$8,891	\$8,418	\$3,164	-54%	-64%	-62%
	25750 Personnel Services; Health Services	\$1,183	\$1,861	\$2,829	\$3,126	164%	68%	10%
	25920 Ditch Assessments	\$767	\$592	\$8,295	\$727	-5%	23%	-91%
	25990 Other Support Services, Central	\$21,950	\$38,460	\$21,289	\$19,163	-13%	-50%	-10%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,033,889	\$2,463,481	\$2,815,666	\$3,819,061	88%	55%	36%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$31,017	\$47,947	\$44,444	\$232,770	> 500%	385%	424%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$406,233	\$97,220	\$156,394	\$646,994	59%	> 500%	314%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$50	\$2,223					
	26499 2007 Account Code - Other	\$12,165	\$942,403					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,055	\$164,071	\$5,969	\$4,640	-34%	-97%	-22%
	26600 Operation and Maintenance of Plant Services; Security Services	\$28,925	\$32,156	\$36,070	\$42,431	47%	32%	18%
	26700 Operation and Maintenance of Plant Services; Insurance	\$97,843	\$222,831	\$325,242	\$288,545	195%	29%	-11%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$5,600	\$6,960			24%
	27010 Student Transportation; Service Area Direction	\$180,222	\$168,656	\$172,812	\$172,404	-4%	2%	0%
	27100 Student Transportation; Vehicle Operation	\$505,197	\$664,165	\$784,012	\$803,865	59%	21%	3%
	27200 Student Transportation; Monitoring Services	\$30,250				-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$182,013	\$203,466	\$391,537	\$480,118	164%	136%	23%
	27400 Student Transportation; Purchase of School Buses	\$203,300	\$299,761	\$371,486	\$560,735	176%	87%	51%
	27500 Student Transportation; Insurance on Buses	\$40,030	\$67,780	\$60,948	\$41,231	3%	-39%	-32%
	27700 Student Transportation; Contracted Transportation Services	\$9,241	\$21,879	\$7,481	\$8,223	-11%	-62%	10%
	27900 Student Transportation; Other Student Transportation Services	\$2,054	\$5,454	\$1,693	\$1,125	-45%	-79%	-34%
	27910 Student Transportation; Bus Driver Training				\$156			
	31100 Food Services Operations; Service Area Direction	\$36,983	\$48,444	\$103,839	\$98,744	167%	104%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$446,846	\$568,803	\$662,997	\$757,788	70%	33%	14%
	31300 Food Services Operations; Food Delivery	\$7,089	\$9,957			-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$495,823	\$618,446	\$936,648	\$908,882	83%	47%	-3%
	31900 Other Food Services	\$52,986	\$87,950	\$112,372	\$139,129	163%	58%	24%
Overhead and Operational Total		\$5,744,610	\$7,531,058	\$11,429,731	\$14,272,904	148%	90%	25%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$81,787				-100%		
	33200 Community Recreation	\$20,437	\$8,871	\$12,699	\$10,699	-48%	21%	-16%
	33300 Civic Services	\$14,908	\$8,272	\$12,785	\$4,798	-68%	-42%	-62%
	33400 Athletic Coaches	\$257,385	\$266,295	\$352,469	\$278,640	8%	5%	-21%
	33950 Step Ahead	\$6,219				-100%		
	33990 Other Community Services; Other	\$15,234	\$2,194			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$68,904	\$108,815	\$224,386	\$221,196	221%	103%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greenfield-Central Com Schools (3125)

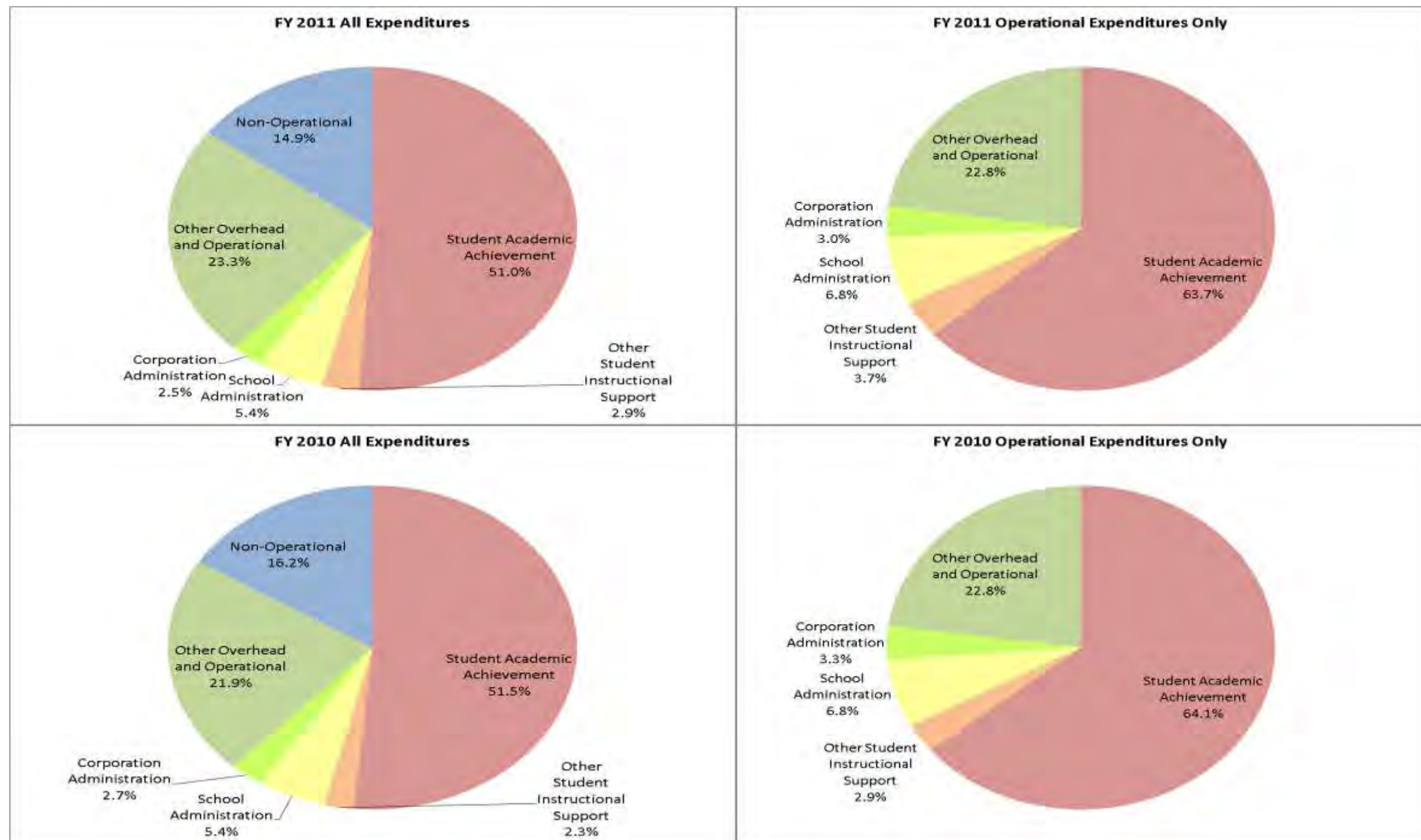
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	43000 Facilities Acquisition and Construction; Professional Services	\$30,250		\$95,383	\$331,052	> 500%		247%
	44000 Facilities Acquisition and Construction; Educational Specifications Development				\$816,482			
	45100 Building Acquisition, Construction and Improvements	\$1,780,107	\$451,777	\$2,005,293	\$3,023,787	70%	> 500%	51%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$118,611	\$186,692	\$380,826		221%	104%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$30	\$210,292	\$128,193		> 500%	-39%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$242,349		\$107,693	\$5,544	-98%		-95%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,724				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$732,544	\$1,011,114	\$301,757	\$1,050,829	43%	4%	248%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$1,000	\$89,953	\$341,114		> 500%	279%
	51100 Debt Services; Principal on Debt; Bonds		\$375,000	\$425,000	\$507,681		35%	19%
	52100 Debt Services; Interest on Debt; Bonds		\$246,304	\$109,128	\$104,901		-57%	-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,042,540	\$4,516,428	\$7,582,205	\$10,070,500	149%	123%	33%
	59200 Other Debt Services Obligations; Bank Fee			\$38,196	\$5,148			-87%
	60700 Nonprogramed Charges; Scholarships		\$621				-100%	
Nonoperational Total		\$7,294,387	\$7,115,331	\$11,753,931	\$17,281,391	137%	143%	47%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$154,240	\$147,376					
	26492 2007 Account Code - Social Security	\$1,547,802	\$1,872,247					
	26493 2007 Account Code - Workmen's Compensation	\$100,366	\$234,620					
	26494 2007 Account Code - Group Insurance	\$1,735,881	\$2,271,374					
	26496 2007 Account Code - Unemployment Compensation	\$41	\$19,841					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$27,769	\$126,102					
Prorated By Fund Total		\$3,566,098	\$4,671,560					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greensburg Community Schools (1730)

Greensburg Community Schools (1730)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,551,806	56.4%	\$9,646,427	50.3%	\$11,380,790	51.5%	\$11,683,188	51.0%
Student Instructional Support	\$1,118,770	8.4%	\$1,396,044	7.3%	\$1,713,654	7.8%	\$1,905,932	8.3%
Overhead and Operational	\$3,491,835	26.1%	\$4,531,486	23.6%	\$5,439,668	24.6%	\$5,883,912	25.7%
Nonoperational	\$1,224,892	9.1%	\$3,592,976	18.7%	\$3,570,920	16.2%	\$3,414,231	14.9%
Grand Total	\$13,387,303		\$19,166,932		\$22,105,032		\$22,887,264	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	64.8%	57.6%	59.2%	59.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greensburg Community Schools (1730)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,554,963	\$2,786,573	\$4,088,552	\$3,981,807	56%	43%	-3%
	11200 Regular Programs; Middle/Junior High	\$761,164	\$1,309,982	\$1,985,115	\$2,128,587	180%	62%	7%
	11300 Regular Programs; High School	\$1,498,787	\$1,714,871	\$2,642,408	\$2,764,563	84%	61%	5%
	11350 Regular Programs; High School; Academic Honors Diploma			\$45,395	\$46,123			2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs				\$1,000			
	11420 Vocational Education; Agriculture B				\$23,080			
	11450 Vocational Education; Consumer and Homemaking	\$76,443	\$118,425	\$160,868	\$164,361	115%	39%	2%
	11470 Vocational Education; Business Education	\$24,501				-100%		
	11510 Vocational Education; Cooperative Education	\$31,260	\$55,515	\$61,951	\$68,723	120%	24%	11%
	11590 Other Vocational Education Programs	\$173				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$35,983	\$43,171	\$35,599	\$42,022	17%	-3%	18%
	12150 Gifted And Talented; High Ability Student Programs				\$73			
	12210 Mental Disabilities; Mild Mental Disabilities	\$431,659	\$667,921	\$1,065,378	\$1,073,771	149%	61%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$20,652				-100%		
	12350 Physical Impairment; Homebound	\$7,426	\$5,998			-100%	-100%	
	12410 Emotional Disabilities; Emotional Disabilities; Full Time				\$22,593			
	12510 Culturally Different; Communication Disorders	\$77,192				-100%		
	12520 Culturally Different; Compensatory	\$8,339	\$7,776			-100%	-100%	
	12710 Equal Opportunity At Risk	\$24,729				-100%		
	12810 Special Education Preschool	\$34,177	\$51,961	\$32,403	\$27,796	-19%	-47%	-14%
	12900 Other Special Programs	\$59,545	\$64,243	\$204,654	\$214,047	259%	233%	5%
	13100 Adult/Continuing Education Programs; Adult Basic Education	-\$13,638	\$21,348	\$20,000	\$15,183		-29%	-24%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$24,416	\$23,726	\$27,157	\$27,398	12%	15%	1%
	14100 Summer School Programs; Elementary	-\$2,612						
	14300 Summer School Programs; High School		\$14,872	\$11,965	\$13,685		-8%	14%
	16100 Remediation Testing	\$53,026	\$48,770		\$42,654	-20%	-13%	
	16200 Preventive Remediation	\$3,340	\$12,148	\$35,831	\$41,330	> 500%	240%	15%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	-\$10,682	\$54,336	\$43,890			-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$23,279	\$35,110	\$43,372	\$83,823	260%	139%	93%
	17900 Payments to Other Governmental Units Within State; Other			\$2,500	\$2,500			0%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$32,588	\$8,301	\$130,901	\$108,799	234%	> 500%	-17%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,657	\$30,052	\$56,967	\$75,707	> 500%	152%	33%
	22220 Library/Media Services; School Library	\$81,867	\$71,726	\$66,932	\$206,078	152%	187%	208%
	22230 Library/Media Services; Audiovisual	\$9		\$4,150	\$5,835	> 500%		41%
	22240 Library/Media Services; Educational Television				\$2,072			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$331,481	\$489,603	\$333,230		1%	-32%
	22360 Instruction, Related Technology; Network Support	\$101,335	\$8,447			-100%	-100%	
	22900 Other Support Service, Instructional Staff			\$862	\$3,150			265%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$78,507	\$171,137	\$108,327	\$164,707	110%	-4%	52%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$150,203	\$53,012	\$16,008	-\$1,509	-101%	-103%	-109%
	26497 2007 Account Code - Teachers Retirement Fund	\$259,580	\$405,438					
Student Academic Achievement Total		\$6,431,869	\$8,116,339	\$11,380,790	\$11,683,188	82%	44%	3%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$1,149				-100%
	21130 Attendance and Social Work Services; Social Work Services				\$5,277			
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services				\$500			
	21220 Guidance Services; Counseling Services	\$106,384	\$195,864	\$266,151	\$332,668	213%	70%	25%
	21320 Health Services; Medical Services	\$690				-100%		
	21340 Health Services; Nurse Services	\$34,328	\$49,961	\$72,518	\$75,469	120%	51%	4%
	21390 Health Services; Other Health Services	\$1,716	\$5,477	\$3,380	\$5,715	233%	4%	69%
	21420 Psychological Testing	\$43,761	\$67,211	\$90,437	\$107,340	145%	60%	19%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services				\$66,019			
	21910 Other Support Services, Students; Service Area Direction		\$5,666	\$76,184	\$77,231		> 500%	1%
	24100 Office of The Principal	\$746,575	\$806,913	\$1,203,833	\$1,235,713	66%	53%	3%
	24900 Other Support Services, School Administration	-\$230						
Student Instructional Support Total		\$933,224	\$1,131,092	\$1,713,654	\$1,905,932	104%	69%	11%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greensburg Community Schools (1730)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$614	\$567	\$760	\$2,085	240%	268%	174%
	23120 Board of Education; Service Area Assistants	\$425	\$1,409		\$3,800	> 500%	170%	
	23150 Board of Education; Legal Services	\$19,441	\$170	\$100	\$52,908	172%	> 500%	> 500%
	23160 Board of Education; Promotion Expenses	\$300	\$610		\$2,600	> 500%	326%	
	23190 Board of Education; Other Governing Body Services	\$438			\$7	-98%		
	23210 Executive Administration; Office of The Superintendent	\$324,182	\$287,876	\$436,293	\$330,769	2%	15%	-24%
	23220 Executive Administration; Community Relations	\$459	\$132	\$1,902	\$745	62%	464%	-61%
	23230 Executive Administration; Staff Relations and Negotiations	\$33,353	\$2,765	\$2,748	\$5,862	-82%	112%	113%
	23290 Executive Administration; Other Executive Administration Services	\$19,381	\$23,035	\$43,523	\$37,193	92%	61%	-15%
	25110 Fiscal Services; Office of The Business Manager	\$35,654	\$62,885	\$102,426	\$107,280	201%	71%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$38,580	\$2,906	\$1,787	\$9,791	-75%	237%	448%
	25192 Other Fiscal Services; Petty Cash	\$500				-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$4,880				-100%		
	25400 Planning, Research, Development and Evaluation		\$750		\$625		-17%	
	25720 Personnel Services; Recruitment and Placement				\$1,799			
	25730 Personnel Services; Personnel Services		\$1,408		\$998		-29%	
	25740 Personnel Services; Noninstructional Personnel Training	\$153				-100%		
	25890 Other Technology Services				\$4,611			
	25910 Judgments	\$118,572				-100%		
	25950 Other Assessments	\$348				-100%		
	25990 Other Support Services, Central	\$4,655				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$31,228	\$56,165	\$83,865	\$91,882	194%	64%	10%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,029,970	\$1,481,618	\$2,028,731	\$2,077,504	102%	40%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$24,362				-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$215,475	\$437,244	\$685,532	\$590,438	174%	35%	-14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$355	\$578					
	26499 2007 Account Code - Other	\$86,071	\$117,240					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,737				-100%		
	26600 Operation and Maintenance of Plant Services; Security Services		\$2,457	\$1,599	\$1,020		-58%	-36%
	26700 Operation and Maintenance of Plant Services; Insurance	\$91,695	\$202,410	\$109,025	\$115,834	26%	-43%	6%
	27010 Student Transportation; Service Area Direction	\$1,965	\$24,265	\$40,735	\$47,537	> 500%	96%	17%
	27100 Student Transportation; Vehicle Operation	\$81,936	\$188,757	\$324,249	\$330,125	303%	75%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$18,096	\$76,252	\$107,167	\$117,995	> 500%	55%	10%
	27400 Student Transportation; Purchase of School Buses	\$53,642	\$76,551	\$78,879	\$512,697	> 500%	> 500%	> 500%
	27500 Student Transportation; Insurance on Buses		\$3,200	\$17,272	\$19,973		> 500%	16%
	27700 Student Transportation; Contracted Transportation Services	\$408,100	\$411,340	\$340,270	\$348,766	-15%	-15%	2%
	27900 Student Transportation; Other Student Transportation Services	\$16,386	\$10,005	\$6,864	\$28,054	71%	180%	309%
	27910 Student Transportation; Bus Driver Training	\$1,278	\$1,352	\$1,442	\$1,901	49%	41%	32%
	31100 Food Services Operations; Service Area Direction	\$36,729	\$365,640	\$42,348	\$43,658	19%	-88%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$259,329	\$37,634	\$438,145	\$469,198	81%	> 500%	7%
	31400 Food Services Operations; Food Purchases	\$319,752	\$405,013	\$517,583	\$498,787	56%	23%	-4%
	31900 Other Food Services	\$23,614	\$13,318	\$26,425	\$27,470	16%	106%	4%
Overhead and Operational Total		\$3,305,654	\$4,295,551	\$5,439,668	\$5,883,912	78%	37%	8%
Nonoperational								
	33200 Community Recreation			\$363	\$438			21%
	33300 Civic Services	\$2,914		\$241		-100%		-100%
	33990 Other Community Services; Other	\$2,403	\$7,572	\$2,883	\$2,389	-1%	-68%	-17%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$2,063	\$2,502			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0						
	43000 Facilities Acquisition and Construction; Professional Services	\$300,845	\$46,153	\$42,728	\$41,575	-86%	-10%	-3%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$24,710	\$2,620	\$1,410	\$500	-98%	-81%	-65%
	45100 Building Acquisition, Construction and Improvements	\$368,241	\$476,655	\$202,077	\$70,441	-81%	-85%	-65%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$8,716	\$72,175	\$80,642	\$113,203	> 500%	57%	40%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$11,975	\$97,770	\$74,251	\$62,876	425%	-36%	-15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$5,321	\$942	\$436		-92%	-54%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$339,953	\$419,671	\$502,267	\$450,305	32%	7%	-10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$73,602		\$17,000		-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds		\$495,594	\$295,000	\$313,424		-37%	6%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$7,470	\$7,909			6%
	52100 Debt Services; Interest on Debt; Bonds		\$538,095	\$68,005	\$54,243		-90%	-20%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greensburg Community Schools (1730)

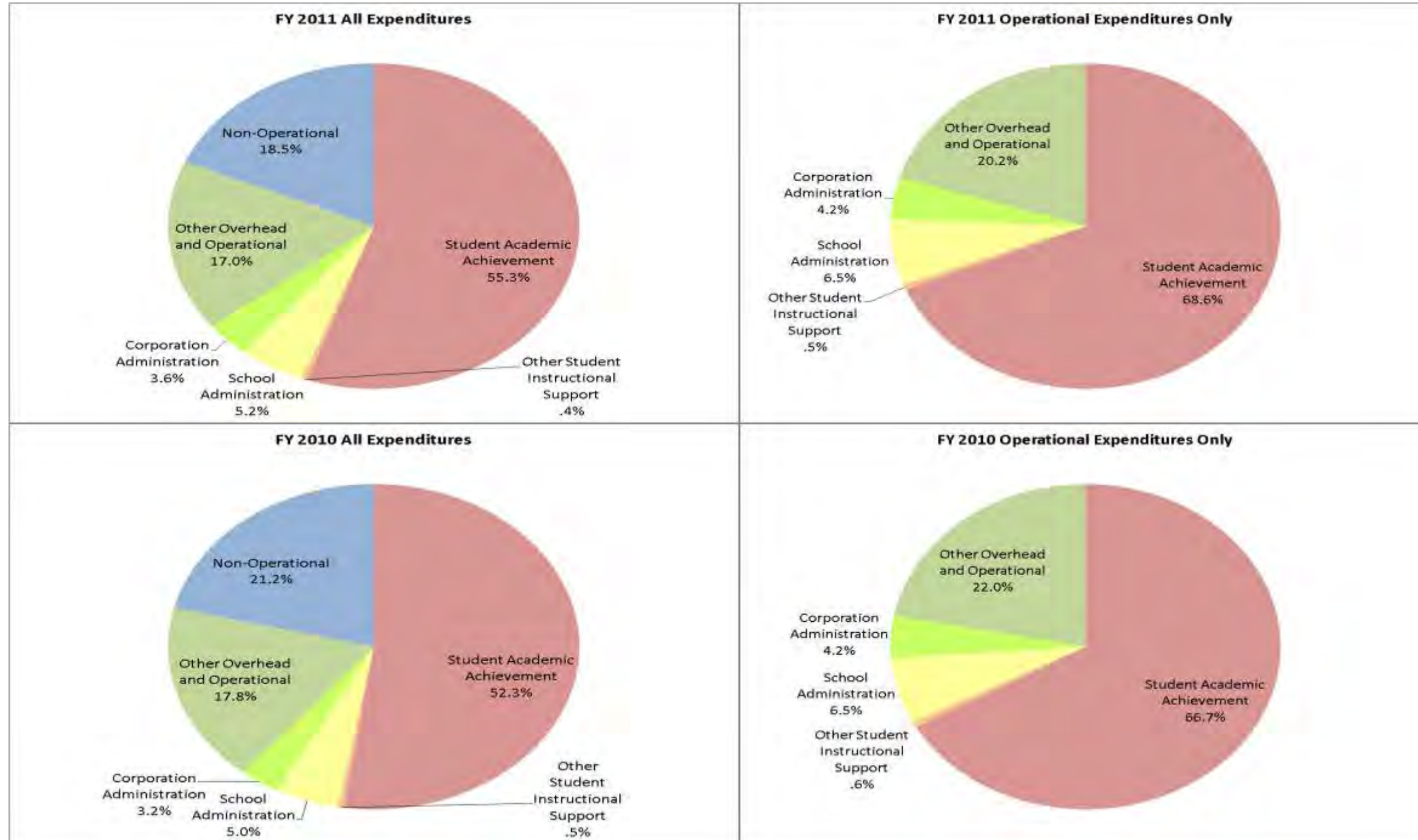
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans	\$84,327	\$153,823			-100%	-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approv	\$5,145	\$3,223			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$918,500	\$1,270,000	\$1,340,000		46%	6%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$968,481	\$933,626			-4%
	60700 Nonprogramed Charges; Scholarships		\$353,301	\$37,162	\$22,866		-94%	-38%
Nonoperational Total		\$1,224,892	\$3,592,976	\$3,570,920	\$3,414,231	179%	-5%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$52,607	\$63,575					
	26492 2007 Account Code - Social Security	\$568,400	\$646,828					
	26493 2007 Account Code - Workmen's Compensation	\$29,365	\$34,947					
	26494 2007 Account Code - Group Insurance	\$748,799	\$1,283,193					
	26496 2007 Account Code - Unemployment Compensation	\$7,699	\$2,432					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$84,796						
Prorated By Fund Total		\$1,491,665	\$2,030,975					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greenwood Community Sch Corp (4245)

Greenwood Community Sch Corp (4245)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$15,055,730	55.3%	\$17,842,623	54.9%	\$19,370,514	52.3%	\$19,218,028	55.3%
Student Instructional Support	\$1,566,811	5.8%	\$1,709,419	5.3%	\$2,015,938	5.4%	\$1,960,305	5.6%
Overhead and Operational	\$5,573,545	20.5%	\$6,732,074	20.7%	\$7,789,831	21.0%	\$7,152,410	20.6%
Nonoperational	\$5,005,689	18.4%	\$6,192,516	19.1%	\$7,834,075	21.2%	\$6,448,090	18.5%
Grand Total	\$27,201,775		\$32,476,632		\$37,010,358		\$34,778,833	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	61.1%	60.2%	57.8%	60.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greenwood Community Sch Corp (4245)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$389,623	\$467,653			20%
	11100 Regular Programs; Elementary	\$4,545,780	\$4,892,128	\$6,970,626	\$6,959,010	53%	42%	0%
	11200 Regular Programs; Middle/Junior High	\$2,136,073	\$2,350,114	\$3,419,234	\$3,493,873	64%	49%	2%
	11300 Regular Programs; High School	\$3,226,915	\$3,516,268	\$4,268,596	\$4,515,734	40%	28%	6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$39,503	\$295,441	\$190,421		382%	-36%
	11590 Other Vocational Education Programs	\$18,410				-100%		
	11910 Other Regular Programs; Competency Testing	\$17,381	\$109	\$1,238	\$473	-97%	335%	-62%
	12110 Gifted And Talented; Gifted and Talented	\$72,468	\$69,551	\$28,001	\$28,086	-61%	-60%	0%
	12150 Gifted And Talented; High Ability Student Programs			\$41,045	\$48,843			19%
	12210 Mental Disabilities; Mild Mental Disabilities	\$852,057	\$1,350,088	\$1,719,267	\$1,631,965	92%	21%	-5%
	12230 Mental Disabilities; Severe Mental Disabilities				\$2,813			
	12320 Physical Impairment; Multiple Disabilities				\$1,816			
	12330 Physical Impairment; Visual Impairment			\$424				-100%
	12350 Physical Impairment; Homebound	\$11,609	\$1,625	\$5,213	\$9,819	-15%	> 500%	88%
	12510 Culturally Different; Communication Disorders	\$1,982	\$15,038	\$26,429	\$22,720	> 500%	51%	-14%
	12520 Culturally Different; Compensatory	\$30,349				-100%		
	12610 Learning Disability			\$47,328	\$245,662			419%
	12710 Equal Opportunity At Risk	\$107,433	\$164,785	\$301,279	\$289,146	169%	75%	-4%
	12810 Special Education Preschool	\$60,488	\$115,500	\$116,625	\$43,428	-28%	-62%	-63%
	12900 Other Special Programs	\$8,344	\$27,987	\$185,991	\$22,385	168%	-20%	-88%
	14100 Summer School Programs; Elementary	\$750				-100%		
	14300 Summer School Programs; High School	\$46,898	\$8,800	\$14,935	\$10,640	-77%	21%	-29%
	16100 Remediation Testing	\$39,881	\$41,216	\$17,958	\$6,867	-83%	-83%	-62%
	16200 Preventive Remediation	\$77,689	\$63,372	\$362,034	\$101,845	31%	61%	-72%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$210,797	\$299,899	\$374,289	\$378,724	80%	26%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$527,641	\$352,215	\$117,200	\$235,446	-55%	-33%	101%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools		\$6,956				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$55,758				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,588	\$17,445	\$61,393	\$35,339	> 500%	103%	-42%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,569	\$108,997	\$100,028	\$35,588	272%	-67%	-64%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$455	\$300			-100%	-100%
	22220 Library/Media Services; School Library	\$61,243	\$71,912	\$47,626	\$84,193	37%	17%	77%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$122,588	\$253,150			107%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$650				-100%
	22400 Academic Student Assessment			\$18,700				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$194,915	\$326,894	\$316,453	\$102,388	-47%	-69%	-68%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$37,377	\$15,691			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$526,081	\$674,402					
Student Academic Achievement Total		\$12,879,478	\$14,530,952	\$19,370,514	\$19,218,028	49%	32%	-1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$6,363				-100%		
	21240 Guidance Services; Information Services	\$17,863				-100%		
	21340 Health Services; Nurse Services	\$113,194	\$120,912	\$165,072	\$147,071	30%	22%	-11%
	21390 Health Services; Other Health Services	\$3,873	\$3,958	\$6,837	\$4,349	12%	10%	-36%
	21990 Other Support Services, Students; Other Student Services			\$67				-100%
	24100 Office of The Principal	\$1,164,110	\$1,239,852	\$1,843,962	\$1,808,886	55%	46%	-2%
Student Instructional Support Total		\$1,305,403	\$1,364,723	\$2,015,938	\$1,960,305	50%	44%	-3%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$11,535	\$18,434	\$44,672	\$35,875	211%	95%	-20%
	23160 Board of Education; Promotion Expenses			\$4,894	\$3,458			-29%
	23190 Board of Education; Other Governing Body Services	\$12,850	\$14,750	\$17,896	\$17,412	36%	18%	-3%
	23210 Executive Administration; Office of The Superintendent	\$507,398	\$606,560	\$921,992	\$908,288	79%	50%	-1%
	23220 Executive Administration; Community Relations	\$42,044	\$25,936	\$10,462	\$307	-99%	-99%	-97%
	23290 Executive Administration; Other Executive Administration Services	\$48,453	\$49,119	\$50,917	\$54,625	13%	11%	7%
	25191 Other Fiscal Services; Refund of Revenue	\$7,679	\$5,900			-100%	-100%	
	25193 Other Fiscal Services; Printed Forms	\$4,033	\$2,005	\$1,734	\$2,857	-29%	43%	65%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greenwood Community Sch Corp (4245)

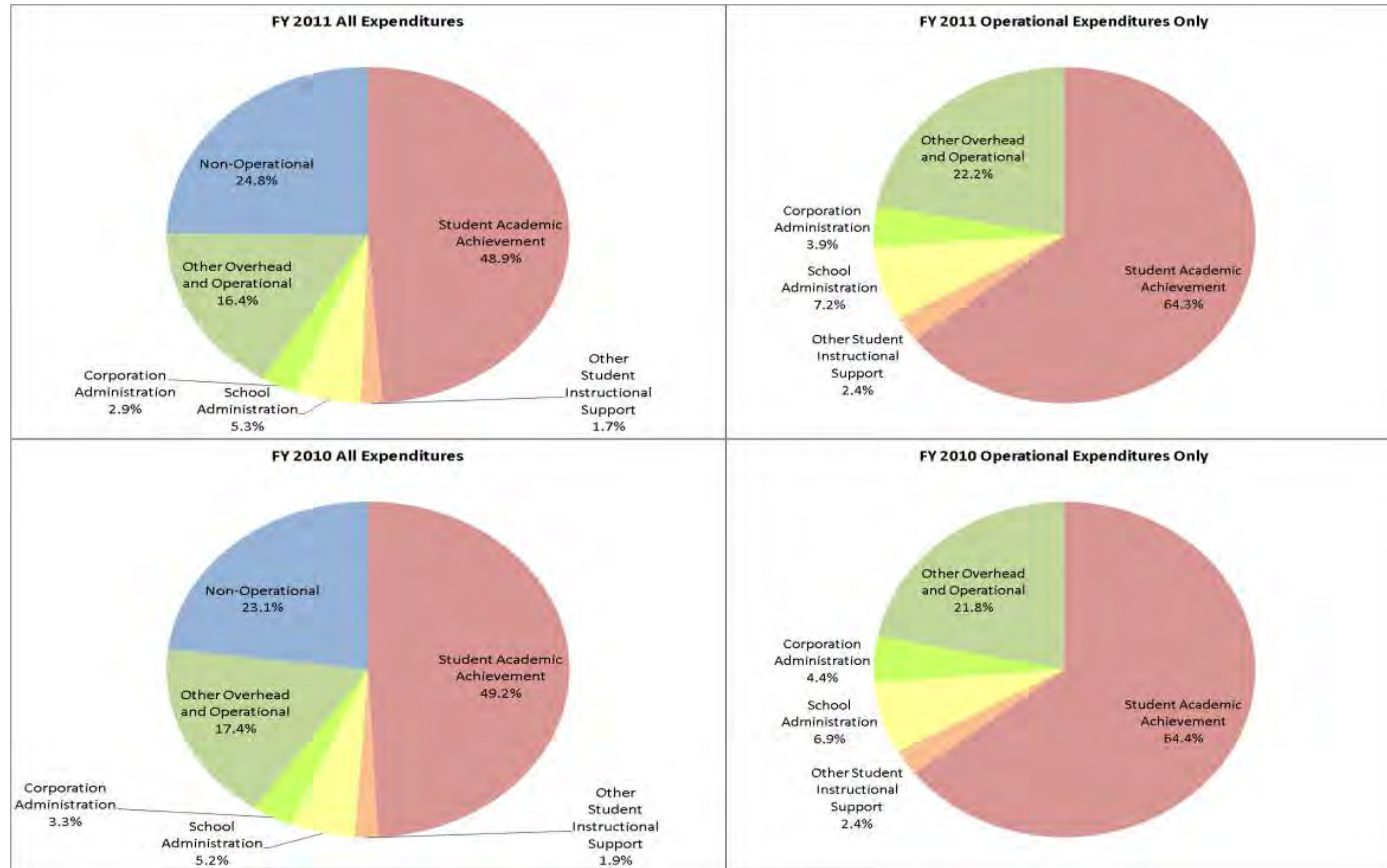
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,263		\$1,256		-100%		-100%
	25199 Other Fiscal Services; Other		\$5,030	\$17,371	\$74,794		> 500%	331%
	25400 Planning, Research, Development and Evaluation	\$38,840	\$3,303	\$9,793	\$6,892	-82%	109%	-30%
	25750 Personnel Services; Health Services			\$534				-33%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$104,002	\$135,204			30%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$150				-100%
	25950 Other Assessments				\$1,017			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,994,562	\$2,120,087	\$2,954,366	\$2,707,061	36%	28%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$382,109	\$555,297	\$617,973	\$229,057	-40%	-59%	-63%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$255					
	26600 Operation and Maintenance of Plant Services; Security Services	\$18,086	\$3,600	\$900	\$400	-98%	-89%	-56%
	26700 Operation and Maintenance of Plant Services; Insurance	\$101,317	\$268,182	\$132,849	\$130,358	29%	-51%	-2%
	27010 Student Transportation; Service Area Direction	\$88,113	\$85,694	\$161,712	\$175,192	99%	104%	8%
	27100 Student Transportation; Vehicle Operation	\$463,452	\$480,530	\$592,362	\$612,767	32%	28%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$207,501	\$295,519	\$438,647	\$498,552	140%	69%	14%
	27400 Student Transportation; Purchase of School Buses	\$207,228	\$304,318	\$348,746	\$262,686	27%	-14%	-25%
	27500 Student Transportation; Insurance on Buses	\$25,146	\$40,554	\$28,831	\$29,717	18%	-27%	3%
	27900 Student Transportation; Other Student Transportation Services	\$33,514	\$28,880	\$41,398	\$6,124	-82%	-79%	-85%
	31100 Food Services Operations; Service Area Direction			\$55,323	\$56,186			2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$670,987	\$526,052	\$739,648	\$703,070	5%	34%	-5%
	31400 Food Services Operations; Food Purchases	\$191,230	\$552,118	\$491,037	\$499,105	161%	-10%	2%
	31900 Other Food Services	\$41,917	\$66,738	\$365	\$1,049	-97%	-98%	187%
Overhead and Operational Total		\$5,100,256	\$6,058,860	\$7,789,831	\$7,152,410	40%	18%	-8%
Nonoperational								
	33400 Athletic Coaches			\$309,319	\$239,608			-23%
	33500 Welfare Activities Services	\$3,768	\$2,676	\$377		-100%	-100%	-100%
	33990 Other Community Services; Other			\$12,964	\$8,749			-33%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$11,403	\$21,976	\$96,657	\$93,367	> 500%	325%	-3%
	43000 Facilities Acquisition and Construction; Professional Services	\$12,154	\$161,370	\$59,943	\$84,594	> 500%	-48%	41%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$2,124				-100%		
	45100 Building Acquisition, Construction and Improvements	\$283,152	\$967,543	\$2,520,139	\$1,112,127	293%	15%	-56%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$160,240		\$85,880			-46%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$62,563	\$131,831	\$61,199	\$60,322	-4%	-54%	-1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$3,271	\$21,911			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,335,607	\$525,923	\$950,210	\$813,692	-39%	55%	-14%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,405	\$104,913	\$25,164	\$71,709	206%	-32%	185%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$680,000	\$520,000	\$545,000		-20%	5%
	52100 Debt Services; Interest on Debt; Bonds				\$11,818			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$112,018	\$88,925	\$17,381	\$14,708	-87%	-83%	-15%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$274,959	\$114,017	\$90,928			-67%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,142,500	\$3,050,250	\$3,145,706	\$3,215,589	2%	5%	2%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$13,726				-100%		
	60700 Nonprogramed Charges; Scholarships			\$1,000				-100%
Nonoperational Total		\$5,005,689	\$6,192,516	\$7,834,075	\$6,448,090	29%	4%	-18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$183,634	\$202,268					
	26492 2007 Account Code - Social Security	\$1,108,452	\$1,236,489					
	26494 2007 Account Code - Group Insurance	\$1,591,801	\$2,595,969					
	26496 2007 Account Code - Unemployment Compensation	\$12,952						
	26498 2007 Account Code - Severance / Early Retirement Pay	\$14,110	\$294,856					
Prorated By Fund Total		\$2,910,949	\$4,329,582					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Griffith Public Schools (4700)

Griffith Public Schools (4700)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,247,787	41.4%	\$15,219,861	55.2%	\$12,967,633	49.2%	\$12,416,916	48.9%
Student Instructional Support	\$1,456,171	5.4%	\$1,490,614	5.4%	\$1,862,818	7.1%	\$1,791,700	7.1%
Overhead and Operational	\$3,681,593	13.5%	\$4,922,176	17.8%	\$5,449,131	20.7%	\$4,901,321	19.3%
Nonoperational	\$10,808,691	39.7%	\$5,958,888	21.6%	\$6,077,822	23.1%	\$6,303,429	24.8%
Grand Total	\$27,194,242		\$27,591,540		\$26,357,403		\$25,413,365	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	46.7%	60.6%	56.3%	55.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Griffith Public Schools (4700)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$211,938	\$236,431			12%
	11100 Regular Programs; Elementary	\$3,221,289	\$3,338,760	\$4,901,890	\$4,486,554	39%	34%	-8%
	11200 Regular Programs; Middle/Junior High	\$1,175,410	\$1,033,215	\$1,877,297	\$1,593,170	36%	54%	-15%
	11300 Regular Programs; High School	\$2,243,692	\$2,256,788	\$3,435,450	\$3,304,006	47%	46%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma		\$36,900	\$150,853	\$159,054		331%	5%
	11430 Vocational Education; Distributive Education		\$19,726	\$13,017	\$10,000		-49%	-23%
	11440 Vocational Education; Health Occupations	\$80,533	\$19,200	\$14,250	\$8,600	-89%	-55%	-40%
	11450 Vocational Education; Consumer and Homemaking		\$8,400		\$10,000		19%	
	11460 Vocational Education; Occupational Home Economics		\$8,400	\$3,000	\$10,000		19%	233%
	11470 Vocational Education; Business Education	\$26,550	\$1,200	\$3,000	\$10,000	-62%	> 500%	233%
	11480 Vocational Education; Industrial Education A	\$72,000	\$39,600	\$3,600	\$10,000	-86%	-75%	178%
	11490 Vocational Education; Industrial Education B	\$23,850	\$24,000		\$10,000	-58%	-58%	
	11520 Vocational Education; Area School Participation	\$24,744	\$16,800	\$85,000	\$50,850	106%	203%	-40%
	11590 Other Vocational Education Programs		\$421		\$4,767		> 500%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$29,666		\$42,273	\$36,293	22%		-14%
	11630 Regular Programs; Alternative Education Programs; High School	\$4,503	\$9,672	\$73,936	\$83,773	> 500%	> 500%	13%
	11910 Other Regular Programs; Competency Testing	\$5,263	\$454			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$10,138	\$14,641			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$23,037	\$55,648			142%
	12340 Physical Impairment; Hearing Impairment	\$165				-100%		
	12350 Physical Impairment; Homebound	\$5,145	\$6,300	\$7,122	\$13,856	169%	120%	95%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$4,563				-100%		
	12510 Culturally Different; Communication Disorders	\$6,397	\$180			-100%	-100%	
	12520 Culturally Different; Compensatory	\$4,906	-\$3,104			-100%		
	12710 Equal Opportunity At Risk	\$8,603	\$33,364	\$4,459	\$2,989	-65%	-91%	-33%
	12810 Special Education Preschool	\$40,273	\$23,165	\$65,000		-100%	-100%	-100%
	12900 Other Special Programs	\$5,035		\$11,998	\$10,048	100%		-16%
	14100 Summer School Programs; Elementary	\$8,653	\$5,228	\$26	\$17,767	105%	240%	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$13,488			\$11,459	-15%		
	14300 Summer School Programs; High School	\$36,673	\$31,147	\$13,600	\$23,316	-36%	-25%	71%
	16100 Remediation Testing	\$19,899	\$28,040	\$2,096	\$2,160	-89%	-92%	3%
	16200 Preventive Remediation	\$138,772	\$30,985	\$318,522	\$149,895	8%	384%	-53%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spe	\$770,302	\$1,162,994	\$794,285	\$1,147,108	49%	-1%	44%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$20,000				-100%
	17900 Payments to Other Governmental Units Within State; Other		\$22,445				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$37,362	\$41,726	\$64,519	\$5,493	-85%	-87%	-91%
	22130 Improvement of Instruction; Instructional Staff Training	\$66,515	\$62,870			-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$321				-100%		
	22220 Library/Media Services; School Library	\$207,573	\$120,671	\$200,991	\$152,355	-27%	26%	-24%
	22230 Library/Media Services; Audiovisual	\$41,827	\$14,128	\$11,865	\$321	-99%	-98%	-97%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$321,853	\$288,258	\$18,831	\$460,193	43%	60%	> 500%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$345				-100%		
	22320 Instruction, Related Technology; Student Learning Centers			\$86,115	\$68,504			-20%
	22340 Instruction, Related Technology; Systems Application Development			\$14,042				-100%
	22360 Instruction, Related Technology; Network Support		\$49,092				-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$80	\$513			> 500%
	25510 Textbooks for Rent or Resale; Direction of Rental Service			\$139,007				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$242,942	\$312,240	\$356,428	\$244,031	0%	-22%	-32%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,617	\$2,192	\$105	\$6,858	324%	213%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks				\$20,904			
	26497 2007 Account Code - Teachers Retirement Fund	\$380,258	\$470,733					
Student Academic Achievement Total		\$9,281,125	\$9,530,831	\$12,967,633	\$12,416,916	34%	30%	-4%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$61,607	\$2,027			-97%
	21120 Attendance and Social Work Services; Attendance Services	\$24,309	\$16,316	\$22,148	\$21,115	-13%	29%	-5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Griffith Public Schools (4700)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21130 Attendance and Social Work Services; Social Work Services		\$11,547	\$5,607	\$14,432		25%	157%
	21220 Guidance Services; Counseling Services	\$230,685	\$97,552	\$292,171	\$285,482	24%	193%	-2%
	21340 Health Services; Nurse Services	\$66,918	\$66,745	\$107,091	\$119,469	79%	79%	12%
	24100 Office of The Principal	\$813,928	\$978,275	\$1,374,194	\$1,349,175	66%	38%	-2%
Student Instructional Support Total		\$1,135,840	\$1,170,436	\$1,862,818	\$1,791,700	58%	53%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$27,859	\$24,925	\$12,608	\$5,290	-81%	-79%	-58%
	23120 Board of Education; Service Area Assistants	\$94,475	\$28,069	\$6,173	\$6,404	-93%	-77%	4%
	23150 Board of Education; Legal Services	\$13,384	\$62,100	\$38,342	\$22,352	67%	-64%	-42%
	23160 Board of Education; Promotion Expenses	\$3,798	\$2,792	\$1,186	\$561	-85%	-80%	-53%
	23190 Board of Education; Other Governing Body Services	\$1,123	\$37	\$1,136	\$1,308	16%	> 500%	15%
	23210 Executive Administration; Office of The Superintendent	\$197,016	\$306,508	\$429,072	\$337,488	71%	10%	-21%
	23220 Executive Administration; Community Relations		\$495	\$305	\$125		-75%	-59%
	23290 Executive Administration; Other Executive Administration Services	\$4,782	\$851			-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$73,058	\$72,207	\$140,023	\$136,804	87%	89%	-2%
	25140 Fiscal Services; Receiving and Disbursing Funds			\$49,211	\$48,196			-2%
	25150 Fiscal Services; Payroll Services			\$39,340	\$43,727			11%
	25191 Other Fiscal Services; Refund of Revenue	\$3,866	\$2,272	\$3,599	\$888	-77%	-61%	-75%
	25196 Other Fiscal Services; Cash Change			\$200				-100%
	25199 Other Fiscal Services; Other	\$39,291	\$62,819	\$29,305	\$8,455	-78%	-87%	-71%
	25400 Planning, Research, Development and Evaluation		\$110				-100%	
	25750 Personnel Services; Health Services		\$290				-100%	
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$90,440	\$82,353			-9%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$30,260	\$45,391			50%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,492,577	\$1,995,154	\$2,144,345	\$2,001,921	34%	0%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$54,966	\$138,418	\$131,344		139%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$201,015	\$286,916	\$229,752	\$181,553	-10%	-37%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$917	\$2,098					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$333	\$2,149	\$1,414		325%	-34%
	26600 Operation and Maintenance of Plant Services; Security Services	\$240	\$23,364	\$27,092	\$25,762	> 500%	10%	-5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,521	\$144,054	\$98,744	\$110,410	114%	-23%	12%
	27010 Student Transportation; Service Area Direction	\$60,153	\$52,747	\$78,517	\$83,181	38%	58%	6%
	27100 Student Transportation; Vehicle Operation	\$189,586	\$225,079	\$323,196	\$324,166	71%	44%	0%
	27200 Student Transportation; Monitoring Services	\$87,599	\$66,271	\$122,005	\$116,332	33%	76%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$90,519	\$133,501	\$129,022	\$122,859	36%	-8%	-5%
	27400 Student Transportation; Purchase of School Buses	\$75,868	\$106,053	\$234,291		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$10,588	\$21,096	\$12,165	\$14,130	33%	-33%	16%
	27700 Student Transportation; Contracted Transportation Services	\$8,116	\$4,032	\$5,275	\$5,690	-30%	41%	8%
	27900 Student Transportation; Other Student Transportation Services	\$9,455	\$10,777	\$4,222	\$2,778	-71%	-74%	-34%
	27910 Student Transportation; Bus Driver Training	\$98	\$1,390	\$35	\$395	305%	-72%	> 500%
	31100 Food Services Operations; Service Area Direction	\$21,554	\$30,813	\$44,630	\$67,560	213%	119%	51%
	31200 Food Services Operations; Food Preparation and Dispensing	\$203,986	\$271,963	\$426,114	\$408,326	100%	50%	-4%
	31400 Food Services Operations; Food Purchases	\$248,602	\$383,515	\$534,413	\$532,904	114%	39%	0%
	31900 Other Food Services	\$33,825	\$57,035	\$23,548	\$31,256	-8%	-45%	33%
Overhead and Operational Total		\$3,244,869	\$4,434,632	\$5,449,131	\$4,901,321	51%	11%	-10%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$800		\$40,794		> 500%	
	33200 Community Recreation	\$32,561	\$34,857	\$4,611	\$4,770	-85%	-86%	3%
	33300 Civic Services			\$50,092	\$16,617			-67%
	33400 Athletic Coaches			\$367,388	\$300,861			-18%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$14,359	\$23,452			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$65,071	\$19,588	-\$1,153	\$28,734	-56%	47%	
	45100 Building Acquisition, Construction and Improvements	\$7,581,964	\$397,982	\$540,534	\$406,719	-95%	2%	-25%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$9,501		\$52,400		451%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$281,500	\$220,576	\$250,454	\$281,178	0%	27%	12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$20,550	\$42,473	\$42,767	\$82,419	301%	94%	93%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$85,394	\$40,448	\$87,484	\$124,725	46%	208%	43%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Griffith Public Schools (4700)

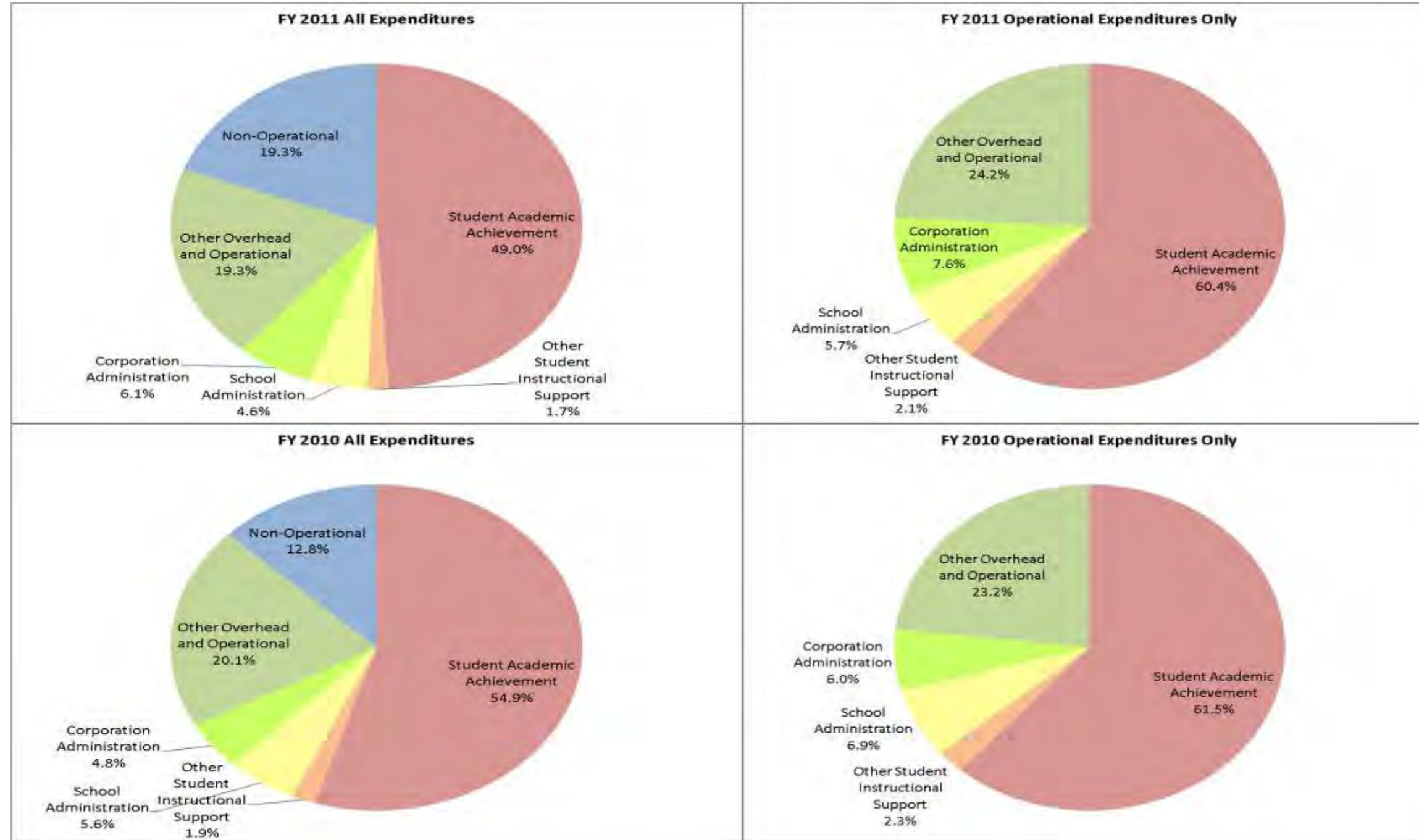
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructior	\$16,878				-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$935,000	\$394,985	\$185,000	\$95,000	-90%	-76%	-49%
	52100 Debt Services; Interest on Debt; Bonds	\$44,115		\$220,153	\$107,101	143%		-51%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$152,957	\$211,954	\$150,875	\$15,113	-90%	-93%	-90%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$994,613	\$2,657,850	\$1,152,325	\$1,659,974	67%	-38%	44%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,061,350	\$1,212,240			14%
	54100 Veterans' Memorial Fund; Principal			\$28,600	\$28,600			0%
	54150 Veterans' Memorial Fund; Interest			\$3,861	\$3,575			-7%
	54200 Common School Fund; Principal	\$565,890	\$1,887,024	\$1,281,144	\$1,251,144	121%	-34%	-2%
	54250 Common School Fund; Interest			\$649,221	\$588,684			-9%
	59100 Other Debt Services Obligations; Registrars Fee	\$4,250	\$7,830	\$1,230	\$759	-82%	-90%	-38%
	59200 Other Debt Services Obligations; Bank Fee	\$4,800		\$1,888	\$2,023	-58%		7%
Nonoperational Total		\$10,799,901	\$5,949,319	\$6,077,822	\$6,303,429	-42%	6%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$144,380	\$153,127					
	26492 2007 Account Code - Social Security	\$763,336	\$706,618					
	26493 2007 Account Code - Workmen's Compensation	\$27,164	\$111,481					
	26494 2007 Account Code - Group Insurance	\$1,378,063	\$1,748,211					
	26496 2007 Account Code - Unemployment Compensation	\$1,578	\$11,992					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$417,986	\$3,774,892					
Prorated By Fund Total		\$2,732,507	\$6,506,322					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hamilton Community Schools (7610)

Hamilton Community Schools (7610)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,867,270	46.6%	\$3,414,636	55.7%	\$3,477,497	54.9%	\$3,251,147	49.0%
Student Instructional Support	\$379,052	6.2%	\$393,228	6.4%	\$470,904	7.4%	\$414,072	6.2%
Overhead and Operational	\$1,409,999	22.9%	\$1,503,433	24.5%	\$1,578,590	24.9%	\$1,682,551	25.4%
Nonoperational	\$1,502,137	24.4%	\$820,192	13.4%	\$811,321	12.8%	\$1,280,668	19.3%
Grand Total	\$6,158,458		\$6,131,488		\$6,338,313		\$6,628,437	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	52.7%	62.1%	62.3%	55.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hamilton Community Schools (7610)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$115,442	\$123,232			7%
	11100 Regular Programs; Elementary	\$821,287	\$964,659	\$1,377,760	\$1,120,587	36%	16%	-19%
	11300 Regular Programs; High School	\$616,874	\$813,402	\$1,070,380	\$1,098,724	78%	35%	3%
	11420 Vocational Education; Agriculture B	\$36,298	\$25,979			-100%	-100%	
	11450 Vocational Education; Consumer and Homemaking	\$40,429	\$16,280	\$47,002	\$55,891	38%	243%	19%
	11590 Other Vocational Education Programs	\$35,702	\$36,033	\$2,564		-100%	-100%	-100%
	11910 Other Regular Programs; Competency Testing	\$63				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$46,079	\$40,901	\$27,740	\$17,213	-63%	-58%	-38%
	12210 Mental Disabilities; Mild Mental Disabilities	\$126,743	\$136,848	\$181,298	\$223,600	76%	63%	23%
	12350 Physical Impairment; Homebound	\$830	\$776			-100%	-100%	
	12520 Culturally Different; Compensatory	\$1,242	\$4,631	\$2,000	\$8,546	> 500%	85%	327%
	12710 Equal Opportunity At Risk	\$16,995	\$6,873	\$3,392	\$3,396	-80%	-51%	0%
	12810 Special Education Preschool	\$14,628		\$2,815	\$12,422	-15%		341%
	12900 Other Special Programs	\$4,274	\$2,070	\$4,305	\$4,049	-5%	96%	-6%
	14100 Summer School Programs; Elementary	\$32,629	\$22,457	\$15,244		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$10,669	\$8,559			-100%	-100%	
	15100 Enrichment Programs; Non-Credit			\$2,860	\$100			-97%
	16100 Remediation Testing	\$21,689			\$1,967	-91%		
	16200 Preventive Remediation	\$9,133		\$13,245	\$20,888	129%		58%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$84,509	\$100,000	\$125,075	\$107,854	28%	8%	-14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$75,577	\$126,076	\$221,672	\$159,312	111%	26%	-28%
	22110 Improvement of Instruction; Service Area Direction	\$3,309				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,360	\$72,351	\$40,739	\$68,360	> 500%	-6%	68%
	22130 Improvement of Instruction; Instructional Staff Training	\$785	\$47,735	\$411	\$264	-66%	-99%	-36%
	22220 Library/Media Services; School Library	\$81,206	\$71,777	\$78,306	\$82,203	1%	15%	5%
	22230 Library/Media Services; Audiovisual	\$1,282	\$509			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,220	\$2,880	\$384		-100%	-100%	-100%
	22320 Instruction, Related Technology; Student Learning Centers			\$10,214	\$6,317			-38%
	22360 Instruction, Related Technology; Network Support	\$35,739	\$134,698	\$75,620	\$119,216	234%	-11%	58%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$42,011	\$54,820	\$59,030	\$17,006	-60%	-69%	-71%
	26497 2007 Account Code - Teachers Retirement Fund	\$110,249	\$148,504					
Student Academic Achievement Total		\$2,279,811	\$2,838,820	\$3,477,497	\$3,251,147	43%	15%	-7%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$420				-100%		
	21220 Guidance Services; Counseling Services	\$4,226	\$35,529	\$71,988	\$72,842	> 500%	105%	1%
	21230 Guidance Services; Appraisal Services	\$2,113	\$3,900	\$10,348		-100%	-100%	-100%
	21240 Guidance Services; Information Services	\$331	\$707			-100%	-100%	
	21250 Guidance Services; Records Maintenance		\$2,000	\$671	\$227		-89%	-66%
	21310 Health Services; Service Area Direction	\$15,816	\$28,522	\$35,840	\$36,565	131%	28%	2%
	21340 Health Services; Nurse Services	\$510	\$369		\$897	76%	143%	
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$8,309				-100%		
	24100 Office of The Principal	\$225,385	\$194,919	\$261,451	\$225,228	0%	16%	-14%
	24900 Other Support Services, School Administration	\$28,093	\$39,703	\$90,607	\$78,312	179%	97%	-14%
Student Instructional Support Total		\$285,202	\$305,649	\$470,904	\$414,072	45%	35%	-12%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$31,395	\$17,452	\$25,197	\$23,033	-27%	32%	-9%
	23120 Board of Education; Service Area Assistants	\$1,731				-100%		
	23150 Board of Education; Legal Services	\$13,524	\$19,472	\$31,296	\$20,603	52%	6%	-34%
	23160 Board of Education; Promotion Expenses	\$1,786	\$3,887	\$4,351	\$48,836	> 500%	> 500%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$124,328	\$125,476	\$174,709	\$174,016	40%	39%	0%
	25110 Fiscal Services; Office of The Business Manager			\$0				
	25150 Fiscal Services; Payroll Services	\$13,509	\$14,976	\$25,125	\$31,397	132%	110%	25%
	25160 Fiscal Services; Financial Accounting	\$20,977	\$23,329	\$39,065	\$44,910	114%	93%	15%
	25192 Other Fiscal Services; Petty Cash			\$500				-100%
	25196 Other Fiscal Services; Cash Change			\$100				-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hamilton Community Schools (7610)

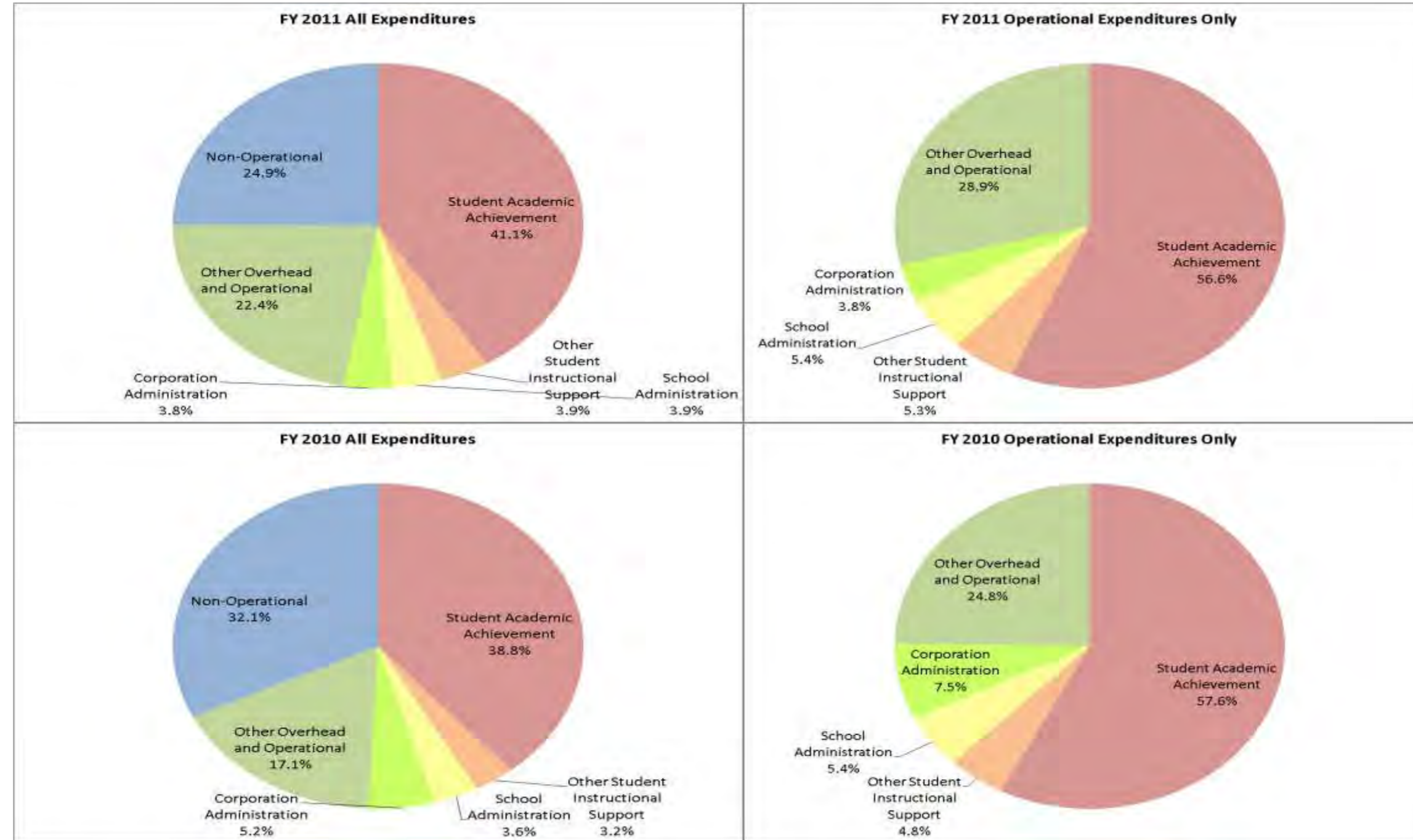
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25300 Printing, Publishing, and Duplicating Services	\$575	\$5,749	\$2,927	\$7,300	> 500%	27%	149%
	25400 Planning, Research, Development and Evaluation	\$1,050				-100%		
	25730 Personnel Services; Personnel Services				\$2,727			
	25750 Personnel Services; Health Services	\$118	\$1,435	\$3,879	\$1,583	> 500%	10%	-59%
	25850 Administrative Technology Services; Network Support				\$49,037			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$297,859	\$379,206	\$494,164	\$449,820	51%	19%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$716				-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$66,112	\$78,949	\$88,343	\$100,934	53%	28%	14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$100	\$575					
	26499 2007 Account Code - Other	\$732	\$784					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$41				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$54,375	\$84,282	\$56,426	\$121,981	124%	45%	116%
	27010 Student Transportation; Service Area Direction	\$32,815	\$69,191	\$59,535	\$94,133	187%	36%	58%
	27100 Student Transportation; Vehicle Operation	\$115,890	\$152,103	\$166,310	\$187,309	62%	23%	13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$55,513	\$76,537	\$87,535	\$91,110	64%	19%	4%
	27400 Student Transportation; Purchase of School Buses	\$117,575	\$56,339	\$86,643		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$17,493				-100%		
	27700 Student Transportation; Contracted Transportation Services	\$67,697	\$6,507	\$31,748	\$24,869	-63%	282%	-22%
	27900 Student Transportation; Other Student Transportation Services	\$1,813	\$602			-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$81,910	\$80,036	\$89,511	\$94,924	16%	19%	6%
	31400 Food Services Operations; Food Purchases	\$105,735	\$93,866	\$111,224	\$114,028	8%	21%	3%
	31900 Other Food Services	\$3,005	\$2,949			-100%	-100%	
Overhead and Operational Total		\$1,228,373	\$1,293,701	\$1,578,590	\$1,682,551	37%	30%	7%
Nonoperational								
	33300 Civic Services	\$60				-100%		
	33400 Athletic Coaches	\$85,564	\$84,119	\$113,600	\$103,789	21%	23%	-9%
	43000 Facilities Acquisition and Construction; Professional Services	\$12,336	\$24,035	\$58,905	\$207,159	> 500%	> 500%	252%
	45100 Building Acquisition, Construction and Improvements	\$86,991	\$262,185	\$242,657	\$209,562	141%	-20%	-14%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts				\$31,824			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$3,571	\$9,587	\$6,627	\$17,900	401%	87%	170%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$28,875	\$44,974	\$29,550	\$32,820	14%	-27%	11%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$142,132	\$46,311	\$44,171	\$254,882	79%	450%	477%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$25,597		\$111,797		337%	
	51100 Debt Services; Principal on Debt; Bonds	\$108,375	\$235,000	\$290,000	\$276,700	155%	18%	-5%
	52100 Debt Services; Interest on Debt; Bonds		\$63,534	\$25,810	\$34,236		-46%	33%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,007,626				-100%		
Nonoperational Total		\$1,475,532	\$795,341	\$811,321	\$1,280,668	-13%	61%	58%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$76,295	\$68,883					
	26492 2007 Account Code - Social Security	\$205,013	\$219,875					
	26493 2007 Account Code - Workmen's Compensation		\$990					
	26494 2007 Account Code - Group Insurance	\$431,956	\$506,216					
	26496 2007 Account Code - Unemployment Compensation	\$437	\$338					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$175,839	\$101,676					
Prorated By Fund Total		\$889,540	\$897,978					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hamilton Heights School Corp (3025)

Hamilton Heights School Corp (3025)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,331,942	47.7%	\$10,174,290	47.0%	\$10,344,169	38.8%	\$9,825,567	41.1%
Student Instructional Support	\$1,286,340	6.6%	\$1,691,920	7.8%	\$1,799,783	6.8%	\$1,863,452	7.8%
Overhead and Operational	\$4,068,830	20.8%	\$4,684,812	21.6%	\$5,943,361	22.3%	\$6,271,309	26.2%
Nonoperational	\$4,880,094	24.9%	\$5,098,782	23.6%	\$8,570,023	32.1%	\$5,945,904	24.9%
Grand Total	\$19,567,206		\$21,649,803		\$26,657,337		\$23,906,232	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	54.3%	54.8%	45.6%	48.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hamilton Heights School Corp (3025)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$41,741	\$128,652	\$165,428		296%	29%
	11100 Regular Programs; Elementary	\$2,054,027	\$2,251,247	\$3,045,309	\$3,112,849	52%	38%	2%
	11200 Regular Programs; Middle/Junior High	\$1,614,714	\$1,232,826	\$1,721,049	\$1,518,482	-6%	23%	-12%
	11300 Regular Programs; High School	\$1,701,261	\$1,711,083	\$2,195,486	\$2,137,285	26%	25%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$73,013	\$73,013	\$68,625			-6%
	11420 Vocational Education; Agriculture B	\$42,129	\$34,882	\$77,502	\$86,947	106%	149%	12%
	11450 Vocational Education; Consumer and Homemaking	\$28,230	\$243			-100%	-100%	
	11470 Vocational Education; Business Education	\$62,418	\$73,640	\$84,113	\$87,267	40%	19%	4%
	11590 Other Vocational Education Programs	\$8,440				-100%		
	11910 Other Regular Programs; Competency Testing	\$167,493	\$142,916	\$36,675		-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$2,607				-100%		
	12150 Gifted And Talented; High Ability Student Programs			\$41,839	\$29,929			-28%
	12210 Mental Disabilities; Mild Mental Disabilities	\$553,242	\$672,382	\$913,345	\$1,047,488	89%	56%	15%
	12230 Mental Disabilities; Severe Mental Disabilities			\$1,200				-100%
	12710 Equal Opportunity At Risk	\$46,700				-100%		
	12810 Special Education Preschool	\$54,237	\$63,944	\$65,071	\$3,632	-93%	-94%	-94%
	12900 Other Special Programs		\$38,414	\$70,556	\$188,947		392%	168%
	14100 Summer School Programs; Elementary	\$9,759	\$6,189	\$162		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$66,776	\$37,474	\$9,144	\$8,959	-87%	-76%	-2%
	16100 Remediation Testing	\$56,292	\$20,892		\$31,000	-45%	48%	
	16200 Preventive Remediation		\$7,408	\$5,455	\$7,121		-4%	31%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition				\$2,026			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$48,384	\$73,452		\$54,327	12%	-26%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$1,016,205	\$891,370	\$630,875	\$509,560	-50%	-43%	-19%
	17900 Payments to Other Governmental Units Within State; Other			-\$697	\$5,206			
	22110 Improvement of Instruction; Service Area Direction	\$4,389	\$5,804	\$94,239	\$112,527	> 500%	> 500%	19%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$5,729		\$80,271		> 500%	
	22130 Improvement of Instruction; Instructional Staff Training	\$20,149	\$26,941	\$22,687	\$27,400	36%	2%	21%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,122	\$9,442	\$987	\$834	-80%	-91%	-15%
	22220 Library/Media Services; School Library	\$224,079	\$169,679	\$250,736	\$280,140	25%	65%	12%
	22230 Library/Media Services; Audiovisual	\$5,902	\$54			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$257				-100%		
	22360 Instruction, Related Technology; Network Support		\$375,053	\$438,917	\$128,916		-66%	-71%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$64	\$6,677			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$165,202	\$206,323	\$309,318	\$60,989	-63%	-70%	-80%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$952	\$952	\$6,230			> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$70,531	\$94,097	\$127,519	\$56,504	-20%	-40%	-56%
	26497 2007 Account Code - Teachers Retirement Fund	\$257,063	\$393,509					
Student Academic Achievement Total		\$8,284,609	\$8,586,735	\$10,344,169	\$9,825,567	19%	14%	-5%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services			\$975				-100%
	21220 Guidance Services; Counseling Services	\$321,753	\$397,974	\$513,536	\$570,541	77%	43%	11%
	21230 Guidance Services; Appraisal Services	\$10,058	\$3,712		\$2,663	-74%	-28%	
	21290 Guidance Services; Other Guidance Services	\$3,437	\$1,200	\$1,500	\$1,500	-56%	25%	0%
	21340 Health Services; Nurse Services	\$82,155	\$122,063	\$142,442	\$141,898	73%	16%	0%
	21390 Health Services; Other Health Services	\$1,420	\$77	\$3,037		-100%	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$123,695	\$112,543	\$182,528	\$201,300	63%	79%	10%
	21990 Other Support Services, Students; Other Student Services		\$2,990	\$5,810	\$5,135		72%	-12%
	24100 Office of The Principal	\$568,374	\$718,850	\$949,954	\$940,414	65%	31%	-1%
Student Instructional Support Total		\$1,110,892	\$1,359,409	\$1,799,783	\$1,863,452	68%	37%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$15,093	\$11,434	\$11,303	\$10,765	-29%	-6%	-5%
	23120 Board of Education; Service Area Assistants	\$40,260	\$53,213	\$138,056	\$177,173	340%	233%	28%
	23150 Board of Education; Legal Services	\$770	\$5,049	\$26,738	\$19,086	> 500%	278%	-29%
	23160 Board of Education; Promotion Expenses	\$3,000	\$3,755	\$1,337	\$911	-70%	-76%	-32%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hamilton Heights School Corp (3025)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$5,513	\$9,501	\$19,527	\$7,794	41%	-18%	-60%
	23210 Executive Administration; Office of The Superintendent	\$157,681	\$202,470	\$206,024	\$209,543	33%	3%	2%
	23230 Executive Administration; Staff Relations and Negotiations	\$7,649	\$6,241	\$5,590		-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services			\$30	\$140			367%
	25110 Fiscal Services; Office of The Business Manager			\$59,282	\$73,856			25%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$33,404	\$37,972	\$71,057	\$55,171	65%	45%	-22%
	25191 Other Fiscal Services; Refund of Revenue	\$7,123	\$305,389	\$782,052	\$6,365	-11%	-98%	-99%
	25192 Other Fiscal Services; Petty Cash				\$500			
	25195 Other Fiscal Services; Bank Account Service Charge			\$1,518	\$2,378			57%
	25196 Other Fiscal Services; Cash Change	\$950	\$1,400	\$1,500	\$1,100	16%	-21%	-27%
	25199 Other Fiscal Services; Other		\$1,703	\$5,615	\$2,993		76%	-47%
	25750 Personnel Services; Health Services			\$305	\$2,410			> 500%
	25790 Personnal Services; Other Professional Services			\$4,029	\$3,482			-14%
	25810 Administrative Technology Services; Technology Services Supervision And Administration				\$29,496			
	25830 Administrative Technology Services; Systems Application Development				\$17,055			
	25850 Administrative Technology Services; Network Support			\$34,361	\$12,969			-62%
	25860 Administrative Technology Services; Hardware Maintenance And Support				\$66,851			
	25890 Other Technology Services	\$809		\$17,507	\$203,243	> 500%		> 500%
	25920 Ditch Assessments	\$361		\$2,096	\$1,137	215%		-46%
	25990 Other Support Services, Central	\$495	\$6,232			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction				\$60,570			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,083,902	\$1,396,225	\$1,756,904	\$1,596,630	47%	14%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,881	\$10,115	\$12,206	\$80,396	> 500%	> 500%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$232,689	\$124,410	\$245,536	\$77,930	-67%	-37%	-68%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$829						
	26499 2007 Account Code - Other	\$283,742	\$184,366					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)				\$660			
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,481	\$106,644	\$80,603	\$100,726	149%	-6%	25%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$179,579	\$750,920			318%
	27010 Student Transportation; Service Area Direction	\$193,142	\$172,666	\$206,609	\$231,892	20%	34%	12%
	27100 Student Transportation; Vehicle Operation	\$477,465	\$524,719	\$685,327	\$697,641	46%	33%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$225,071	\$293,024	\$285,138	\$428,318	90%	46%	50%
	27400 Student Transportation; Purchase of School Buses	\$335,419	\$68,143	\$77,369	\$228,994	-32%	236%	196%
	27500 Student Transportation; Insurance on Buses	\$20,844	\$38,778	\$21,355	\$7,399	-65%	-81%	-65%
	27700 Student Transportation; Contracted Transportation Services	\$1,444	\$3,558		\$788	-45%	-78%	
	27900 Student Transportation; Other Student Transportation Services	\$15,898	\$12,840		\$7,027	-56%	-45%	
	31100 Food Services Operations; Service Area Direction			\$35,977	\$46,045			28%
	31200 Food Services Operations; Food Preparation and Dispensing	\$546,009	\$669,318	\$968,830	\$797,840	46%	19%	-18%
	31400 Food Services Operations; Food Purchases				\$253,114			
Overhead and Operational Total		\$3,733,922	\$4,249,164	\$5,943,361	\$6,271,309	68%	48%	6%
Nonoperational								
	33200 Community Recreation	\$99		\$9,800	\$9,800	> 500%		0%
	33400 Athletic Coaches	\$251,897	\$330,097	\$231,717	\$333,189	32%	1%	44%
	33500 Welfare Activities Services	\$1,000				-100%		
	33990 Other Community Services; Other	\$1,520	\$188	\$2,526	\$1,086	-29%	477%	-57%
	43000 Facilities Acquisition and Construction; Professional Services	\$15,896	\$225	\$176,026	\$67,370	324%	> 500%	-62%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$15,848	\$22,605		\$8,422	-47%	-63%	
	45100 Building Acquisition, Construction and Improvements	\$1,476,078	\$144,901	\$3,576,666	\$1,179,037	-20%	> 500%	-67%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$448,323	\$430,200			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$56,926	\$54,438			-4%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$56,171		\$4,856	\$15,416	-73%		217%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$281,999	\$262,430	\$314,973	\$157,133	-44%	-40%	-50%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction				\$28,403			
	51100 Debt Services; Principal on Debt; Bonds		\$323,771	\$173,994	\$712,988		120%	310%
	52100 Debt Services; Interest on Debt; Bonds			\$124,439	\$54,968			-56%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$52,177	\$27,824			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,890,216	\$3,233,000	\$3,151,500	\$3,079,000	63%	-5%	-2%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$481,500				-100%
	54100 Veterans' Memorial Fund; Principal	\$5,575	\$5,329	\$2,550	\$5,075	-9%	-5%	99%
	54200 Common School Fund; Principal	\$343,928	\$239,581	\$262,550	\$239,581	-30%	0%	-9%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hamilton Heights School Corp (3025)**

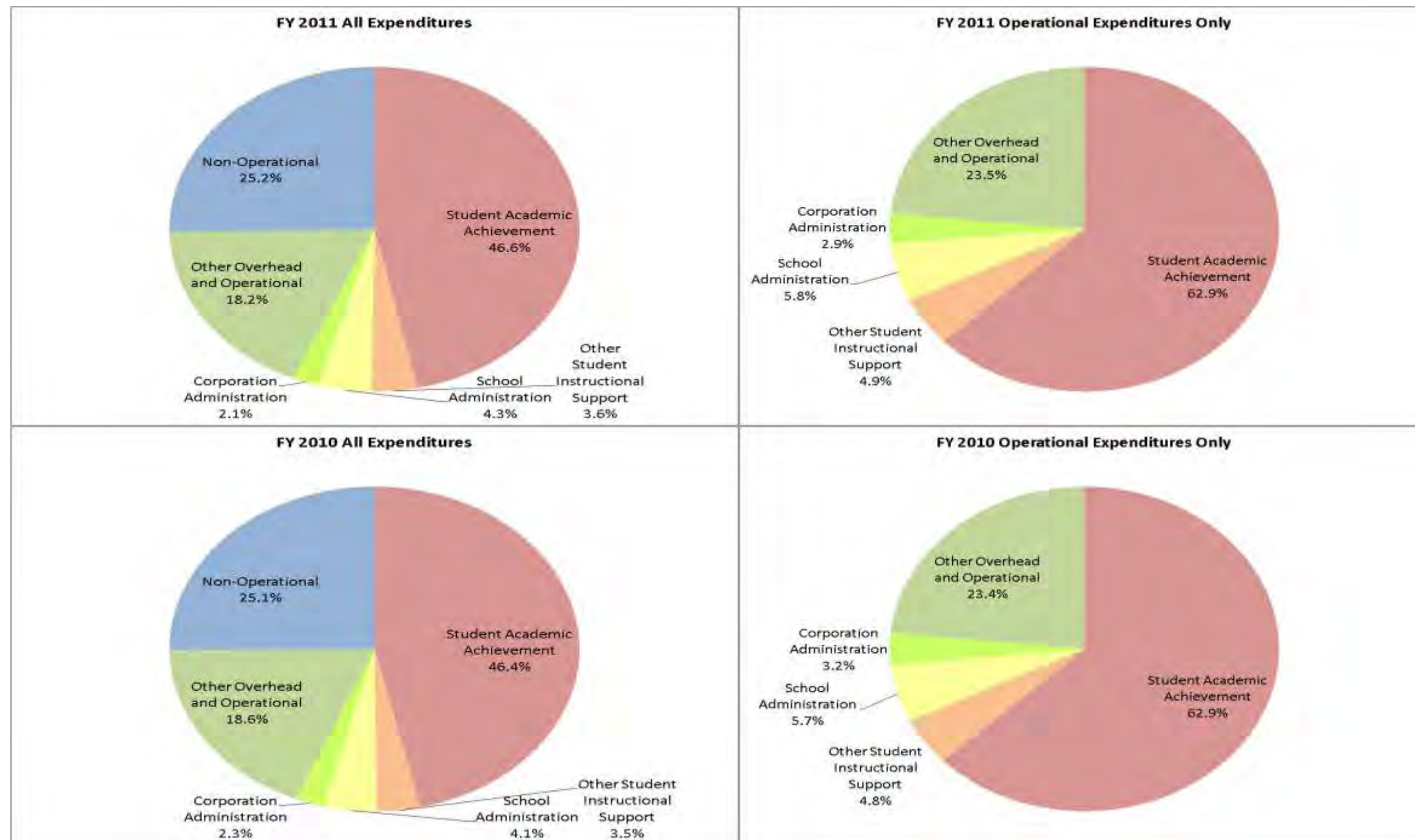
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Nonoperational Total		\$4,840,727	\$5,020,151	\$8,570,023	\$5,945,904	23%	18%	-31%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$715,712	\$718,382					
	26493 2007 Account Code - Workmen's Compensation	\$34,539	\$49,051					
	26494 2007 Account Code - Group Insurance	\$844,483	\$1,586,877					
	26496 2007 Account Code - Unemployment Compensation	\$2,322	\$5,889					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$74,145					
Prorated By Fund Total		\$1,597,056	\$2,434,344					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hamilton Southeastern Schools (3005)

Hamilton Southeastern Schools (3005)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$34,462,367	43.6%	\$58,252,621	44.2%	\$83,926,683	46.4%	\$82,150,796	46.6%
Student Instructional Support	\$5,225,313	6.6%	\$8,978,094	6.8%	\$13,682,306	7.6%	\$13,792,336	7.8%
Overhead and Operational	\$16,321,667	20.6%	\$28,416,831	21.6%	\$37,894,382	20.9%	\$35,830,386	20.3%
Nonoperational	\$23,037,145	29.1%	\$36,154,466	27.4%	\$45,383,301	25.1%	\$44,439,137	25.2%
Grand Total	\$79,046,492		\$131,802,012		\$180,886,672		\$176,212,655	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	50.2%	51.0%	54.0%	54.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hamilton Southeastern Schools (3005)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$9,543,913	\$14,034,032	\$24,576,403	\$24,547,809	157%	75%	0%
	11200 Regular Programs; Middle/Junior High	\$6,476,304	\$10,098,062	\$21,778,050	\$21,778,408	236%	116%	0%
	11300 Regular Programs; High School	\$5,415,173	\$7,723,180	\$15,960,118	\$16,387,393	203%	112%	3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$234,434	\$1,462,194	\$1,529,095		> 500%	5%
	11410 Vocational Education; Agriculture A	\$112,654	\$86,624	\$124,808	\$124,797	11%	44%	0%
	11910 Other Regular Programs; Competency Testing	\$28,057	\$49,644	\$48,422	\$74,007	164%	49%	53%
	12110 Gifted And Talented; Gifted and Talented	\$430,660	\$694,827	\$1,242,138	\$1,176,386	173%	69%	-5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,632,814	\$4,071,009	\$8,241,019	\$8,252,939	405%	103%	0%
	12350 Physical Impairment; Homebound	\$14,552	\$39,243	\$103,368	\$110,717	> 500%	182%	7%
	12510 Culturally Different; Communication Disorders			\$81,023	\$61,063			-25%
	12810 Special Education Preschool			\$1,131,953	\$1,027,816			-9%
	12900 Other Special Programs	\$86,999	\$87,897	\$59,584	\$24,219	-72%	-72%	-59%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$893				-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$16,894				-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$970				-100%		
	14100 Summer School Programs; Elementary	\$147,473	\$38,064			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$111,732	\$28,767			-100%	-100%	
	14300 Summer School Programs; High School	\$124,485	\$184,695	\$206,675	\$38,283	-69%	-79%	-81%
	16100 Remediation Testing	\$101,718	\$124,416	\$125,796	\$56,399	-45%	-55%	-55%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$77,376	\$129,408	\$198,000	\$189,000	144%	46%	-5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$1,417,642	\$1,493,504	\$1,210,639	\$1,104,447	-22%	-26%	-9%
	22110 Improvement of Instruction; Service Area Direction	\$160,336	\$136,639	\$280,191	\$142,490	-11%	4%	-49%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$19,692	\$187,901	\$158,564	\$94,676	381%	-50%	-40%
	22130 Improvement of Instruction; Instructional Staff Training	\$41,617	\$65,683	\$54,092	\$26,849	-35%	-59%	-50%
	22210 Library/Media Services; Service Area Direction	\$714,745	\$1,045,105	\$2,002,619	\$1,889,589	164%	81%	-6%
	22220 Library/Media Services; School Library	\$133,038	\$96,570	\$102,813	\$53,506	-60%	-45%	-48%
	22230 Library/Media Services; Audiovisual	\$13,902	\$9,738	\$9,392	\$7,992	-43%	-18%	-15%
	22320 Instruction, Related Technology; Student Learning Centers				\$91,757			
	22360 Instruction, Related Technology; Network Support	\$721,018	\$2,451,492	\$3,326,340	\$2,934,788	307%	20%	-12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$281,482	\$989,581	\$1,442,480	\$426,369	51%	-57%	-70%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$225,300				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$1,774,244	\$3,137,028					
Student Academic Achievement Total		\$29,600,384	\$47,462,841	\$83,926,683	\$82,150,796	178%	73%	-2%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$1,104,002	\$965			-100%	-100%	
	21220 Guidance Services; Counseling Services	\$2,295	\$1,690,533	\$3,395,977	\$3,432,356	> 500%	103%	1%
	21340 Health Services; Nurse Services	\$411,164	\$714,158	\$1,357,150	\$1,338,687	226%	87%	-1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$371,241	\$751,208	\$1,272,364	\$1,361,927	267%	81%	7%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services			\$223,245	\$170,035			-24%
	21990 Other Support Services, Students; Other Student Services		\$6,942				-100%	
	24100 Office of The Principal	\$2,514,847	\$3,939,643	\$7,433,569	\$7,489,331	198%	90%	1%
	24900 Other Support Services, School Administration	\$2,000				-100%		
Student Instructional Support Total		\$4,405,549	\$7,103,449	\$13,682,306	\$13,792,336	213%	94%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$73,898	\$44,761	\$51,552	\$56,016	-24%	25%	9%
	23150 Board of Education; Legal Services	\$54,165	\$52,174	\$282,313	\$344,987	> 500%	> 500%	22%
	23160 Board of Education; Promotion Expenses	\$33				-100%		
	23190 Board of Education; Other Governing Body Services	\$13,668				-100%		
	23210 Executive Administration; Office of The Superintendent	\$811,587	\$1,292,966	\$1,955,109	\$1,794,394	121%	39%	-8%
	23220 Executive Administration; Community Relations	\$10,147	\$19,596	\$25,607	\$15,143	49%	-23%	-41%
	23230 Executive Administration; Staff Relations and Negotiations	\$25,374		\$50,364	\$50,364	98%		0%
	25110 Fiscal Services; Office of The Business Manager	\$127,973	\$221,415	\$371,239	\$367,288	187%	66%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$18,679	\$80,874	\$138,641	\$111,204	495%	38%	-20%
	25790 Personnal Services; Other Professional Services			\$1,200,021	\$866,711			-28%
	25890 Other Technology Services	\$77,610	\$89,733	\$109,545	\$96,915	25%	8%	-12%
	25920 Ditch Assessments	\$323		\$6,619	\$5,895	> 500%		-11%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hamilton Southeastern Schools (3005)

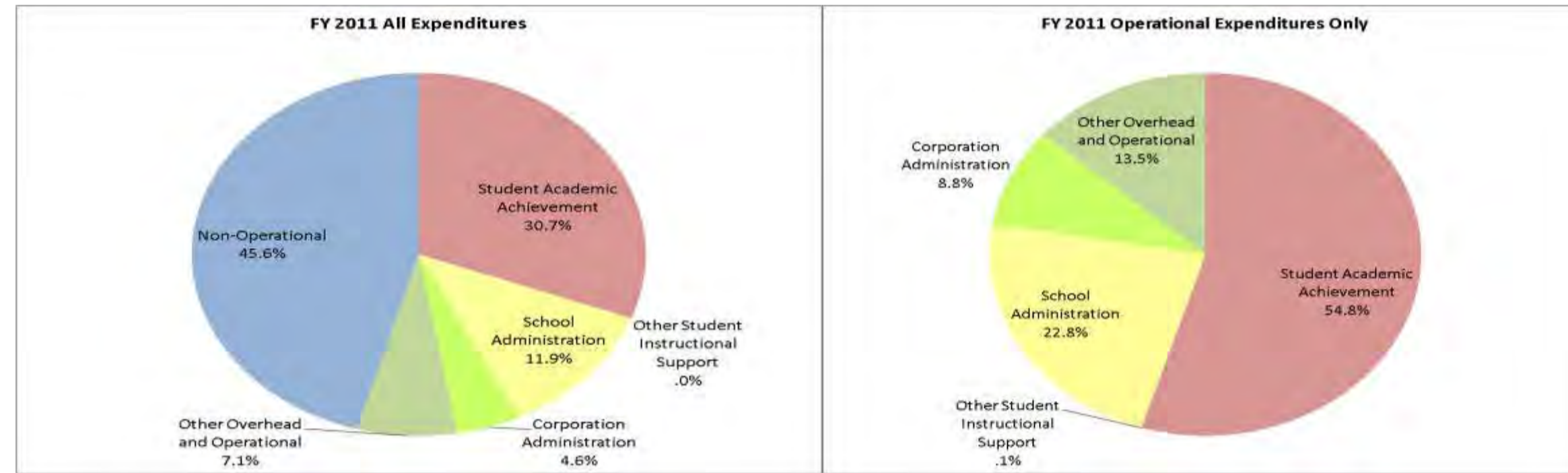
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25950 Other Assessments	\$2,160	\$2,869			-100%		-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$94,879	\$153,769	\$373,990	\$315,594	233%	105%	-16%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,292,877	\$7,669,647	\$11,052,009	\$10,403,951	97%	36%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$304,246	\$254,547	\$319,841	\$47,787	-84%	-81%	-85%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,452,117	\$1,541,173	\$2,481,479	\$2,472,357	70%	60%	0%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,624	\$4,424					
	26499 2007 Account Code - Other	\$545,393	\$1,616,819					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,815	\$7,619	\$6,683	\$15,750	131%	107%	136%
	26600 Operation and Maintenance of Plant Services; Security Services	\$41,850	\$33,300	\$165,468	\$181,828	334%	446%	10%
	26700 Operation and Maintenance of Plant Services; Insurance	\$185,514	\$406,357	\$391,927	\$401,291	116%	-1%	2%
	27010 Student Transportation; Service Area Direction	\$110,569	\$252,099	\$560,291	\$529,540	379%	110%	-5%
	27100 Student Transportation; Vehicle Operation	\$1,419,390	\$2,782,192	\$5,619,169	\$5,777,433	307%	108%	3%
	27200 Student Transportation; Monitoring Services	\$127,927	\$450,656	\$787,390	\$765,216	498%	70%	-3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$554,278	\$1,236,894	\$1,661,856	\$1,852,297	234%	50%	11%
	27400 Student Transportation; Purchase of School Buses	\$1,046,048	\$2,375,460	\$2,963,742	\$1,824,732	74%	-23%	-38%
	27500 Student Transportation; Insurance on Buses	\$48,440	\$161,033	\$172,943	\$190,842	294%	19%	10%
	27900 Student Transportation; Other Student Transportation Services	\$190,308	\$174,851	\$243,321	\$291,681	53%	67%	20%
	31100 Food Services Operations; Service Area Direction	\$49,515	\$61,354	\$147,227	\$167,182	238%	172%	14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$817,952	\$1,437,047	\$2,725,902	\$2,773,626	239%	93%	2%
	31400 Food Services Operations; Food Purchases	\$1,237,499	\$2,693,953	\$3,689,278	\$3,766,583	204%	40%	2%
	31900 Other Food Services	\$113,540	\$445,850	\$340,858	\$343,778	203%	-23%	1%
Overhead and Operational Total		\$14,856,394	\$25,563,434	\$37,894,382	\$35,830,386	141%	40%	-5%
Nonoperational								
	33200 Community Recreation	\$4,038				-100%		
	33910 High School Band Uniforms	\$13,698		\$7,070	\$8,799	-36%		24%
	33990 Other Community Services; Other	\$47,141	\$164,813	\$644,117	\$708,955	> 500%	330%	10%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,164,045	\$1,867,190	\$773,027	\$875,931	-60%	-53%	13%
	45100 Building Acquisition, Construction and Improvements	\$664,055	\$2,758,161	\$4,287,667	\$2,972,645	348%	8%	-31%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees			\$351,808	\$650,439			85%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$85,126	\$262,029	\$199,077		134%	-24%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$40,083	\$81,023	\$145,914	\$319,843	> 500%	295%	119%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$34,366	\$37,797			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,266,545	\$3,466,292	\$2,300,121	\$2,344,533	3%	-32%	2%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,808	\$32,174	\$6,150		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds		\$385,825	\$385,513	\$387,916		1%	1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$177,534	\$509,992	\$98,387		-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$17,465,500	\$26,630,000	\$36,083,061	\$35,971,000	106%	35%	0%
	54200 Common School Fund; Principal	\$148,137	\$90,938	\$38,438		-100%	-100%	-100%
Nonoperational Total		\$23,027,950	\$36,109,329	\$45,383,301	\$44,439,137	93%	23%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$803,353	\$1,073,768					
	26492 2007 Account Code - Social Security	\$2,651,035	\$4,094,241					
	26493 2007 Account Code - Workmen's Compensation	\$111,125	\$603,851					
	26494 2007 Account Code - Group Insurance	\$3,583,206	\$9,618,446					
	26496 2007 Account Code - Unemployment Compensation	\$7,495	\$38,983					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$133,669					
Prorated By Fund Total		\$7,156,214	\$15,562,958					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hammond Academy of Science Tech (9705) (9705)**

Hammond Academy of Science & Tech (9705)

Student Instructional Category	FY 2001	FY01 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2010	FY10 % of Total Exp	FY 2011	FY11 % of Total Exp
Student Academic Achievement					\$9,177	.1%	\$1,205,949	30.7%
Student Instructional Support					\$206,490	1.5%	\$470,479	12.0%
Overhead and Operational					\$34,835	.3%	\$459,515	11.7%
Nonoperational					\$13,169,648	98.1%	\$1,791,287	45.6%
Grand Total					\$13,420,151		\$3,927,231	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			1.6%	42.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hammond Academy of Science Tech (9705) (9705)

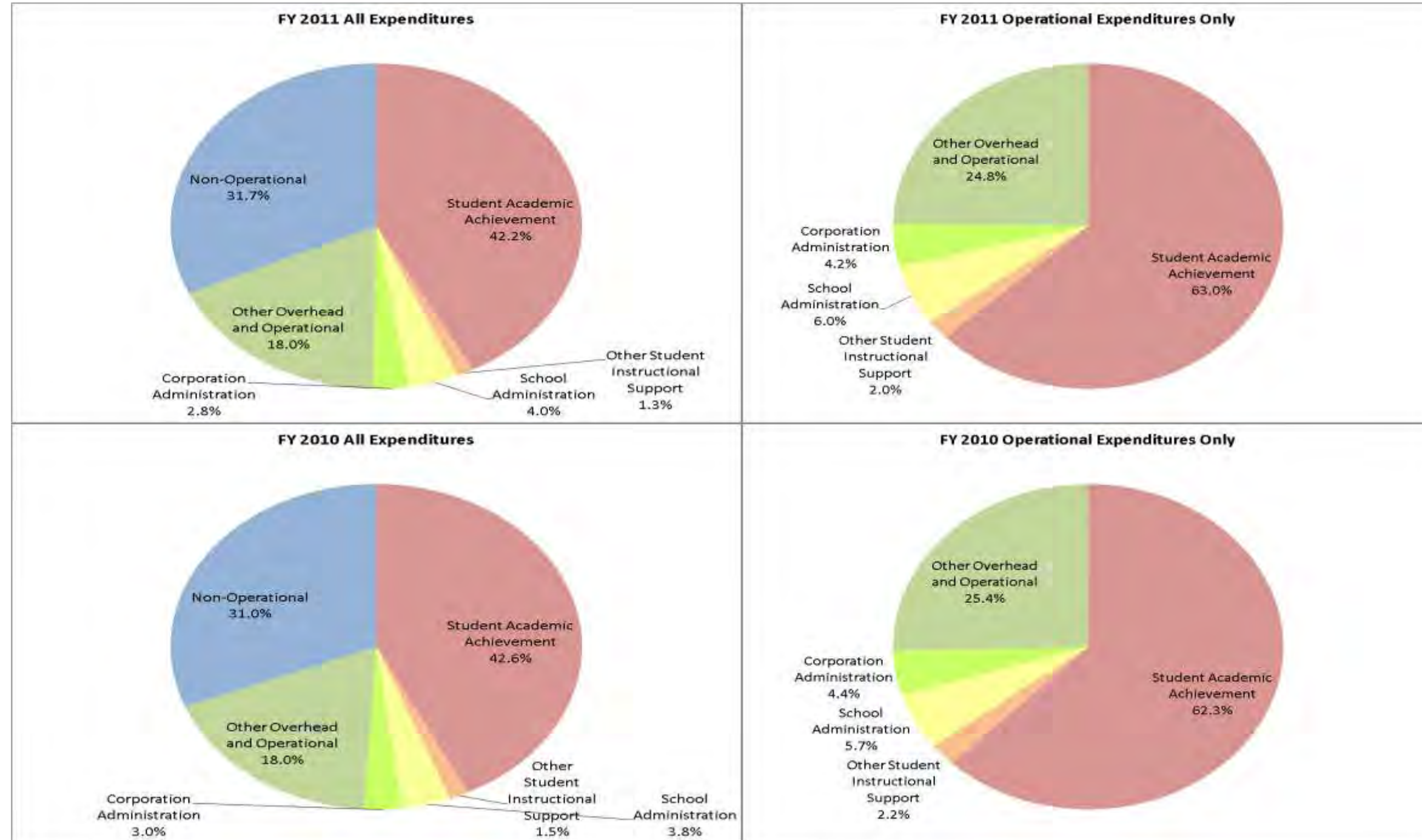
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011
Student Academic Achievement					
	11200 Regular Programs; Middle/Junior High			\$608	\$640,247
	11300 Regular Programs; High School				\$248,293
	12610 Learning Disability				\$56,033
	22130 Improvement of Instruction; Instructional Staff Training			\$6,812	\$77,035
	22360 Instruction, Related Technology; Network Support			\$1,757	\$184,341
Student Academic Achievement Total				\$9,177	\$1,205,949
Student Instructional Support					
	21220 Guidance Services; Counseling Services				\$1,030
	21340 Health Services; Nurse Services				\$150
	24100 Office of The Principal			\$206,490	\$469,299
Student Instructional Support Total				\$206,490	\$470,479
Overhead and Operational					
	23110 Board of Education; Service Area Direction				\$3,675
	23150 Board of Education; Legal Services			\$8,405	\$152,057
	23210 Executive Administration; Office of The Superintendent				\$23,859
	23220 Executive Administration; Community Relations			\$3,879	\$71
	25191 Other Fiscal Services; Refund of Revenue				\$910
	25195 Other Fiscal Services; Bank Account Service Charge			\$42	\$683
	25720 Personnel Services; Recruitment and Placement			\$428	\$19
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$298	\$105,188
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds				\$6,493
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment				\$6,000
	26600 Operation and Maintenance of Plant Services; Security Services				\$38,987
	26700 Operation and Maintenance of Plant Services; Insurance			\$21,785	\$46,865
	31400 Food Services Operations; Food Purchases				\$74,370
	31900 Other Food Services				\$337
Overhead and Operational Total				\$34,835	\$459,515
Nonoperational					
	33990 Other Community Services; Other				\$106
	41000 Facilities Acquisition and Construction; Land Acquisition and Development			\$560,150	\$11,731
	45100 Building Acquisition, Construction and Improvements			\$12,526,062	\$973,324
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$33,018	\$110,030
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$50,419	\$695,896
	52200 Debt Services; Interest on Debt; Temporary Loans				\$200
Nonoperational Total				\$13,169,648	\$1,791,287

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hanover Community School Corp (4580)

Hanover Community School Corp (4580)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,939,657	54.2%	\$7,261,600	31.9%	\$8,614,126	42.6%	\$8,902,509	42.2%
Student Instructional Support	\$752,348	6.9%	\$949,858	4.2%	\$1,081,816	5.4%	\$1,107,998	5.3%
Overhead and Operational	\$2,344,135	21.4%	\$3,109,587	13.7%	\$4,248,257	21.0%	\$4,384,518	20.8%
Nonoperational	\$1,922,115	17.5%	\$11,410,155	50.2%	\$6,264,380	31.0%	\$6,695,662	31.7%
Grand Total	\$10,958,254		\$22,731,199		\$20,208,579		\$21,090,687	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	61.1%	36.1%	48.0%	47.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hanover Community School Corp (4580)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$108,901	\$123,203	\$188,491		73%	53%
	11100 Regular Programs; Elementary	\$2,087,641	\$2,357,801	\$3,556,840	\$3,538,514	69%	50%	-1%
	11200 Regular Programs; Middle/Junior High	\$316,929	\$707,735	\$1,352,512	\$1,660,160	424%	135%	23%
	11300 Regular Programs; High School	\$1,299,811	\$1,167,392	\$1,685,005	\$1,737,681	34%	49%	3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$24,056	\$136,566	\$164,570		> 500%	21%
	11450 Vocational Education; Consumer and Homemaking	\$43,041	\$56,743	\$83,874	\$86,455	101%	52%	3%
	11470 Vocational Education; Business Education	\$82,133	\$92,638	\$172,730	\$173,386	111%	87%	0%
	11510 Vocational Education; Cooperative Education	\$36,750	\$37,258	\$44,253	\$26,150	-29%	-30%	-41%
	11520 Vocational Education; Area School Participation	\$9,937	\$9,610	\$273	\$9,251	-7%	-4%	> 500%
	11590 Other Vocational Education Programs		\$49,859	\$46,619	\$2,583		-95%	-94%
	11630 Regular Programs; Alternative Education Programs; High School	\$23,010	\$15,000	\$15,000		-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented				\$29,474			
	12350 Physical Impairment; Homebound	\$10,789	\$6,704	\$14,271	\$15,018	39%	124%	5%
	12900 Other Special Programs		\$960				-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education				\$352			
	14100 Summer School Programs; Elementary	\$15			\$13,434	> 500%		
	14200 Summer School Programs; Middle/Junior High School		\$2,089				-100%	
	14300 Summer School Programs; High School	\$5,370	\$5,214	\$1,181	\$5,969	11%	14%	405%
	16100 Remediation Testing	\$35,383	\$20,087	\$14,056	\$19,631	-45%	-2%	40%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$2,425	\$900	\$450		-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$526,372	\$534,560	\$810,872	\$663,330	26%	24%	-18%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$6,084				-100%		
	17900 Payments to Other Governmental Units Within State; Other			\$52	\$154			197%
	22110 Improvement of Instruction; Service Area Direction			\$11,000	\$10,936			-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$37,140	\$10,479	\$14,376	\$34,497	-7%	229%	140%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,282	\$21,955	\$39,416	\$6,749	106%	-69%	-83%
	22220 Library/Media Services; School Library	\$115,456	\$94,067	\$67,288	\$47,745	-59%	-49%	-29%
	22230 Library/Media Services; Audiovisual	\$1,872	\$589	\$171	\$937	-50%	59%	449%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$130,233	\$131,232	\$26,105	\$55,144	-58%	-58%	111%
	22320 Instruction, Related Technology; Student Learning Centers			\$14,704				-100%
	22360 Instruction, Related Technology; Network Support		\$129,611	\$198,590	\$191,614		48%	-4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$84,533		\$511		-100%		-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$261,990	\$176,805	\$224,084		-14%	27%
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$7,404	-\$3,800			-151%
	26497 2007 Account Code - Teachers Retirement Fund	\$159,804	\$243,467					
Student Academic Achievement Total		\$5,018,010	\$6,090,896	\$8,614,126	\$8,902,509	77%	46%	3%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$12,901	\$393	\$636	-\$411	-103%	-205%	-165%
	21130 Attendance and Social Work Services; Social Work Services			\$5,730				-100%
	21140 Attendance and Social Work Services; Pupil Accounting				\$4,985			
	21220 Guidance Services; Counseling Services	\$114,708	\$223,277	\$215,378	\$175,992	53%	-21%	-18%
	21340 Health Services; Nurse Services	\$51,711	\$73,807	\$85,623	\$92,557	79%	25%	8%
	24100 Office of The Principal	\$444,743	\$472,892	\$774,449	\$834,875	88%	77%	8%
Student Instructional Support Total		\$624,063	\$770,369	\$1,081,816	\$1,107,998	78%	44%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,575	\$22,300	\$23,683	\$10,765	-39%	-52%	-55%
	23120 Board of Education; Service Area Assistants				\$30			
	23150 Board of Education; Legal Services	\$16,038	\$30,179	\$52,879	\$76,847	379%	155%	45%
	23160 Board of Education; Promotion Expenses	\$1,090	\$4,848	\$1,322	\$839	-23%	-83%	-37%
	23190 Board of Education; Other Governing Body Services	\$11,739	\$12,593	\$10,038	\$10,442	-11%	-17%	4%
	23210 Executive Administration; Office of The Superintendent	\$129,997	\$174,310	\$195,789	\$188,018	45%	8%	-4%
	23220 Executive Administration; Community Relations	\$9,445	\$8,570	\$11,882	\$11,588	23%	35%	-2%
	23290 Executive Administration; Other Executive Administration Services			\$57,256	\$66,335			16%
	25110 Fiscal Services; Office of The Business Manager	\$92,331	\$95,954	\$82,898	\$76,674	-17%	-20%	-8%
	25140 Fiscal Services; Receiving and Disbursing Funds			\$28,924	\$36,099			25%
	25150 Fiscal Services; Payroll Services	\$25,081	\$27,926	\$57,607	\$78,549	213%	181%	36%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hanover Community School Corp (4580)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$8,546	\$17,848	\$69,077	\$19,955	133%	12%	-71%
	25192 Other Fiscal Services; Petty Cash			\$300	\$30			-90%
	25193 Other Fiscal Services; Printed Forms	\$1,595	\$337	\$1,689	\$184	-88%	-46%	-89%
	25195 Other Fiscal Services; Bank Account Service Charge		\$1,509	\$7,997	\$5,636		274%	-30%
	25199 Other Fiscal Services; Other	\$3,024	\$3,266			-100%	-100%	
	25400 Planning, Research, Development and Evaluation	\$3,327	\$1,185			-100%	-100%	
	25940 Settlements				\$20			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$44				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$739,291	\$1,025,718	\$1,477,742	\$1,281,885	73%	25%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$18,169	\$19,913	\$88,430	\$51,182	182%	157%	-42%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$145,782	\$84,561	\$101,744	\$139,819	-4%	65%	37%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,481	\$636					
	26499 2007 Account Code - Other	\$40,129	\$61,635					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)				\$15			
	26600 Operation and Maintenance of Plant Services; Security Services			\$35,514	\$32,324			-9%
	26700 Operation and Maintenance of Plant Services; Insurance	\$29,454	\$104,681	\$83,568	\$246,807	> 500%	136%	195%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant		\$20,748				-100%	
	27010 Student Transportation; Service Area Direction	\$4,568	\$19,404	\$33,655	\$44,841	> 500%	131%	33%
	27100 Student Transportation; Vehicle Operation	\$129,350	\$148,271	\$247,694	\$238,255	84%	61%	-4%
	27200 Student Transportation; Monitoring Services	\$29,058	\$25,041	\$46,162	\$55,903	92%	123%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$46,880	\$89,315	\$116,883	\$112,652	140%	26%	-4%
	27400 Student Transportation; Purchase of School Buses	\$153,725	\$45	\$168,071	\$352,715	129%	> 500%	110%
	27500 Student Transportation; Insurance on Buses	\$7,890	\$13,845	\$9,777	\$15,825	101%	14%	62%
	27700 Student Transportation; Contracted Transportation Services	\$173,560	\$122,861	\$135,274	\$146,173	-16%	19%	8%
	27900 Student Transportation; Other Student Transportation Services	\$444	\$253	\$250	\$1,727	289%	> 500%	> 500%
	27910 Student Transportation; Bus Driver Training	\$3,484	\$90	\$90	\$90	-97%	0%	0%
	31100 Food Services Operations; Service Area Direction		\$1,732	\$2,365	\$2,672		54%	13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$116,608	\$339,280	\$651,683	\$644,700	453%	90%	-1%
	31400 Food Services Operations; Food Purchases	\$190,270	\$322,993	\$406,001	\$397,207	109%	23%	-2%
	31900 Other Food Services	\$24,000	\$26,533	\$42,013	\$37,713	57%	42%	-10%
Overhead and Operational Total		\$2,173,972	\$2,828,377	\$4,248,257	\$4,384,518	102%	55%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$100		\$1,374		> 500%	
	33300 Civic Services	\$200	\$246	\$249		-100%	-100%	-100%
	33400 Athletic Coaches	\$107,452	\$137,558	\$151,459	\$141,058	31%	3%	-7%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$368	\$11,500	\$55	\$111,466	> 500%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$31,617	\$32,736	\$801,252	\$536,504	> 500%	> 500%	-33%
	45100 Building Acquisition, Construction and Improvements	\$304,407	\$7,386,496	\$155,303	\$1,232,085	305%	-83%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$179,872	\$177,478			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$8,500				-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$193,805	\$184,989	\$174,955	\$299,230	54%	62%	71%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$70,129	\$205,188	\$52,377	\$683	-99%	-100%	-99%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$35,924	\$56,308	\$242,959	\$223,968	> 500%	298%	-8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,660	\$8,694	\$27,430	\$40,167	364%	362%	46%
	51100 Debt Services; Principal on Debt; Bonds	\$85,000	\$875,000	\$713,156	\$79,581	-6%	-91%	-89%
	52100 Debt Services; Interest on Debt; Bonds	\$40,633	\$1,058,238	\$722,560	\$72,769	79%	-93%	-90%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$37,744	\$189,723	\$4,430	\$84,339	123%	-56%	> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal			\$920,000	\$1,840,000			100%
	54200 Common School Fund; Principal	\$799,151	\$1,044,445	\$1,410,115	\$1,261,848	58%	21%	-11%
	54250 Common School Fund; Interest			\$887,679	\$770,093			-13%
	59100 Other Debt Services Obligations; Registrars Fee	\$350	\$350	\$400	\$500	43%	43%	25%
	60700 Nonprogramed Charges; Scholarships		\$1,028				-100%	
Nonoperational Total		\$1,895,312	\$11,378,577	\$6,264,380	\$6,695,662	253%	-41%	7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$52,675	\$105,750					
	26492 2007 Account Code - Social Security	\$411,810	\$487,545					
	26493 2007 Account Code - Workmen's Compensation	\$16,502	\$33,933					
	26494 2007 Account Code - Group Insurance	\$760,606	\$1,009,109					
	26496 2007 Account Code - Unemployment Compensation	\$5,305	\$14,632					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hanover Community School Corp (4580)

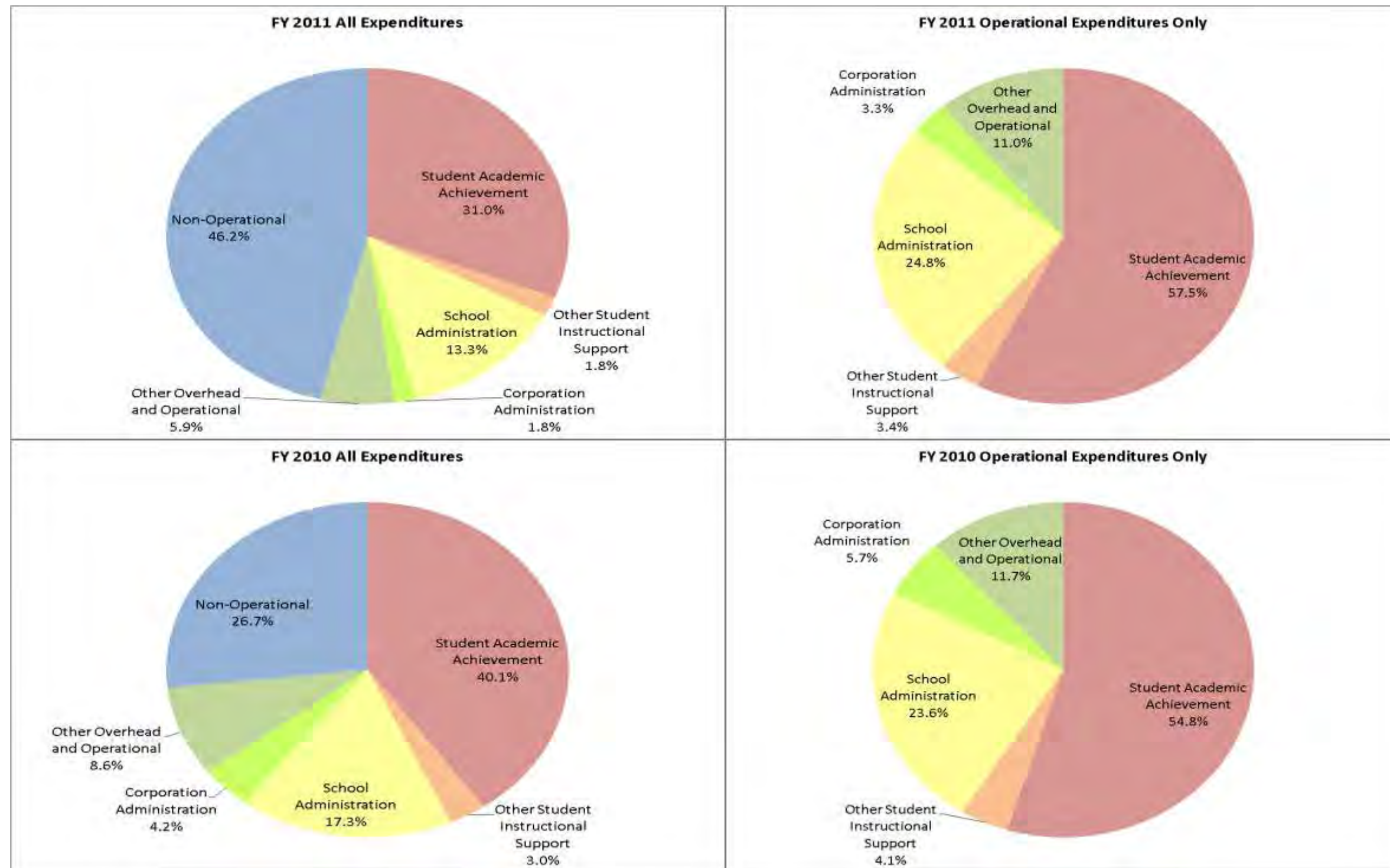
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay		\$12,010					
Prorated By Fund Total		\$1,246,897	\$1,662,980					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Herron Charter (9650)

Herron Charter (9650)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$67,662	32.3%	\$1,718,912	40.1%	\$1,956,155	31.0%
Student Instructional Support			\$14,185	6.8%	\$871,114	20.3%	\$958,244	15.2%
Overhead and Operational			\$19,836	9.5%	\$547,742	12.8%	\$485,676	7.7%
Nonoperational			\$107,710	51.4%	\$1,143,556	26.7%	\$2,918,958	46.2%
Grand Total			\$209,392		\$4,281,324		\$6,319,033	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		39.1%	60.5%	46.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Herron Charter (9650)

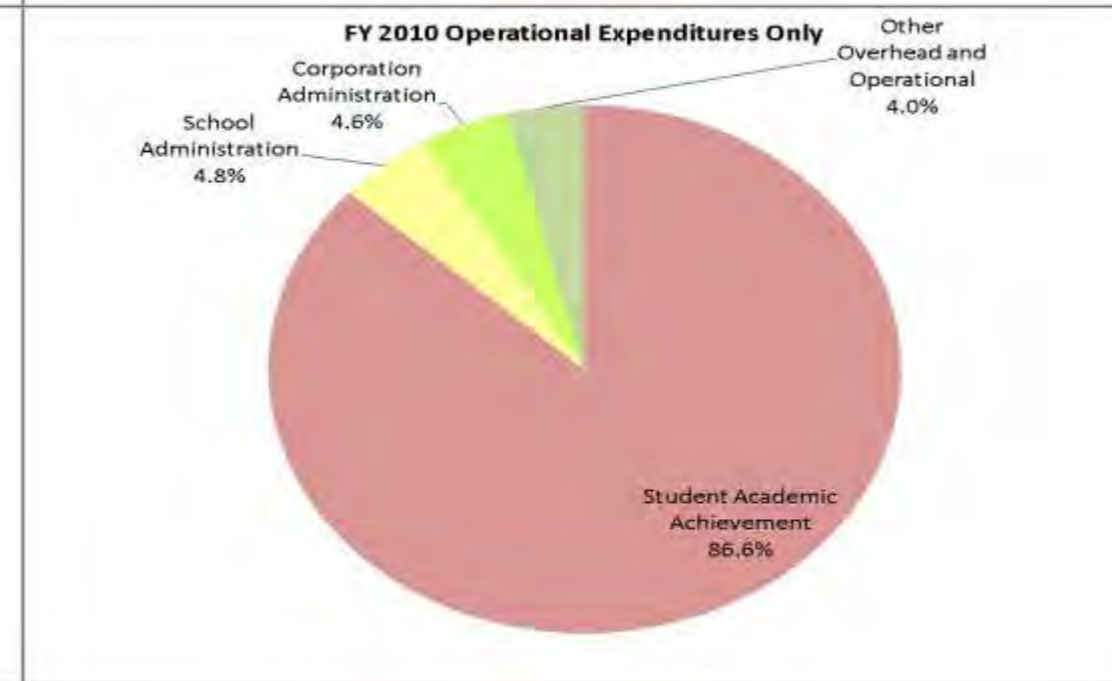
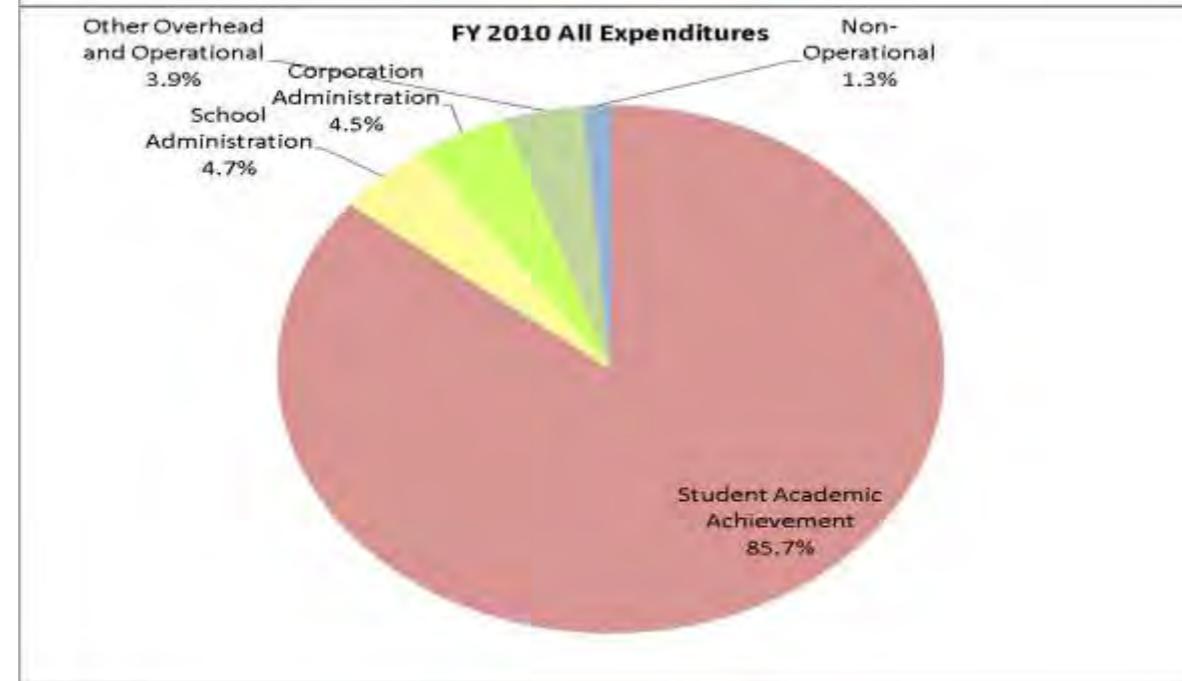
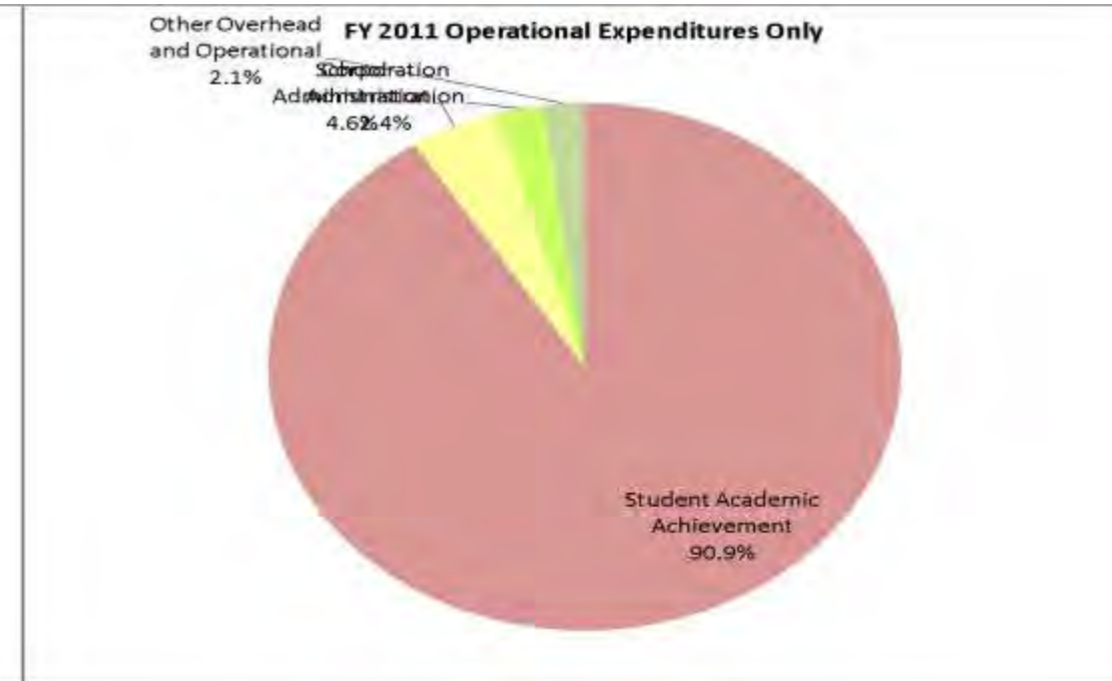
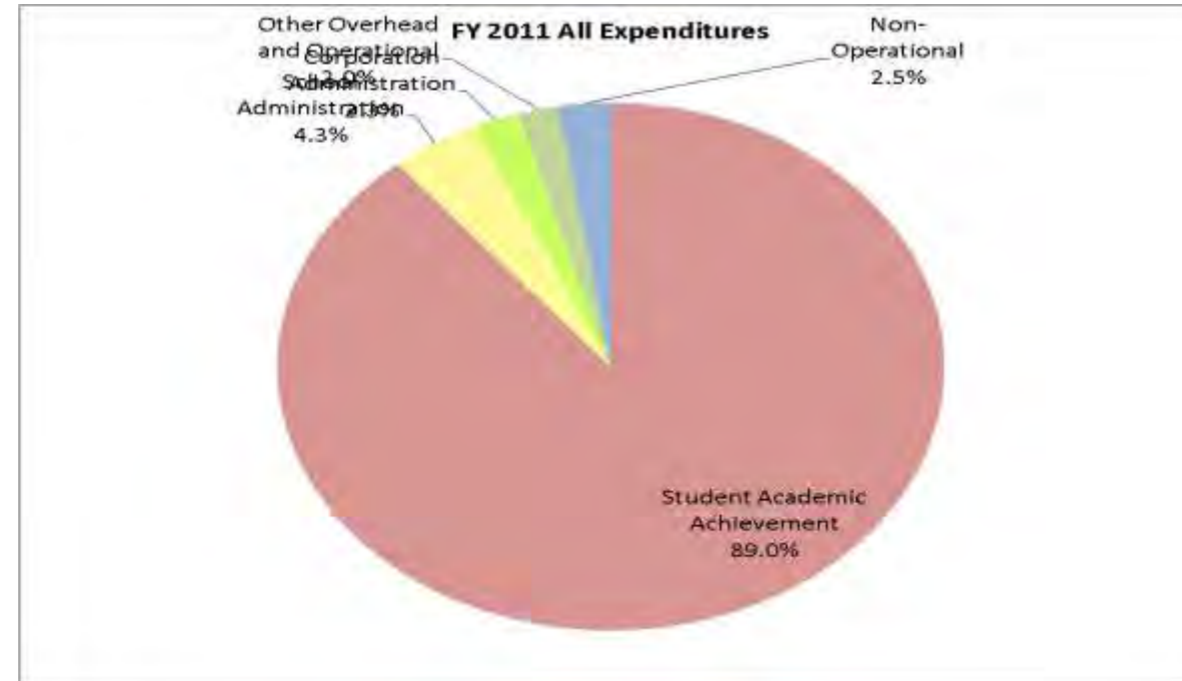
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School		\$7,253	\$1,555,861	\$1,733,916		> 500%	11%
	12610 Learning Disability			\$106,412	\$127,223			20%
	17900 Payments to Other Governmental Units Within State; Other				\$6,559			
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$45,610				-100%	
	22130 Improvement of Instruction; Instructional Staff Training		\$10,749	\$39,584	\$19,224		79%	-51%
	22360 Instruction, Related Technology; Network Support		\$4,050	\$17,056	\$69,233		> 500%	306%
Student Academic Achievement Total			\$67,662	\$1,718,912	\$1,956,155		> 500%	14%
Student Instructional Support								
	21220 Guidance Services; Counseling Services			\$129,742	\$116,780			-10%
	21340 Health Services; Nurse Services			\$68				-100%
	24100 Office of The Principal		\$14,185	\$741,304	\$841,464		> 500%	14%
Student Instructional Support Total			\$14,185	\$871,114	\$958,244		> 500%	10%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$1,535	\$72,549	\$0		-100%	-100%
	23160 Board of Education; Promotion Expenses				\$3,415			
	23220 Executive Administration; Community Relations		\$11,068	\$3,882	\$4,622		-58%	19%
	25150 Fiscal Services; Payroll Services			\$44,529	\$46,589			5%
	25160 Fiscal Services; Financial Accounting		\$949	\$49,669	\$47,060		> 500%	-5%
	25191 Other Fiscal Services; Refund of Revenue		\$25	\$4,417	\$4,483		> 500%	2%
	25195 Other Fiscal Services; Bank Account Service Charge		\$73	\$665	\$1,777		> 500%	167%
	25720 Personnel Services; Recruitment and Placement			\$2,647	\$2,783			5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$164,038	\$165,325			1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$9,581	\$7,401			-23%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$4,817	\$6,422			33%
	26600 Operation and Maintenance of Plant Services; Security Services			\$740	\$540			-27%
	26700 Operation and Maintenance of Plant Services; Insurance		\$5,094	\$29,196	\$29,918		487%	2%
	27700 Student Transportation; Contracted Transportation Services			\$45,371	\$42,274			-7%
	31200 Food Services Operations; Food Preparation and Dispensing			\$3,786	\$10,154			168%
	31400 Food Services Operations; Food Purchases			\$106,004	\$99,732			-6%
	31900 Other Food Services		\$1,092	\$5,853	\$13,181		> 500%	125%
Overhead and Operational Total			\$19,836	\$547,742	\$485,676		> 500%	-11%
Nonoperational								
	33990 Other Community Services; Other			\$42,644	\$40,139			-6%
	45100 Building Acquisition, Construction and Improvements		\$90,324	\$700,413	\$2,340,634		> 500%	234%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$258,741	\$279,506			8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$17,386	\$112,562	\$38,013		119%	-66%
	52200 Debt Services; Interest on Debt; Temporary Loans				\$220,664			
	54200 Common School Fund; Principal			\$17,009				-100%
	54250 Common School Fund; Interest			\$9,036				-100%
	60700 Nonprogramed Charges; Scholarships			\$3,150				-100%
Nonoperational Total			\$107,710	\$1,143,556	\$2,918,958		> 500%	155%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hoosier Acad Virtual Charter (9865)

Hoosier Acad Virtual Charter (9865)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$228,214	85.7%	\$448,422	89.0%
Student Instructional Support					\$12,388	4.7%	\$21,571	4.3%
Overhead and Operational					\$22,133	8.3%	\$21,361	4.2%
Nonoperational					\$3,532	1.3%	\$12,759	2.5%
Grand Total					\$266,267		\$504,113	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001		FY 2006		FY 2010		FY 2011	
	Exp	%	Exp	%	Exp	%	Exp	%
						90.4%		93.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hoosier Acad Virtual Charter (9865)**

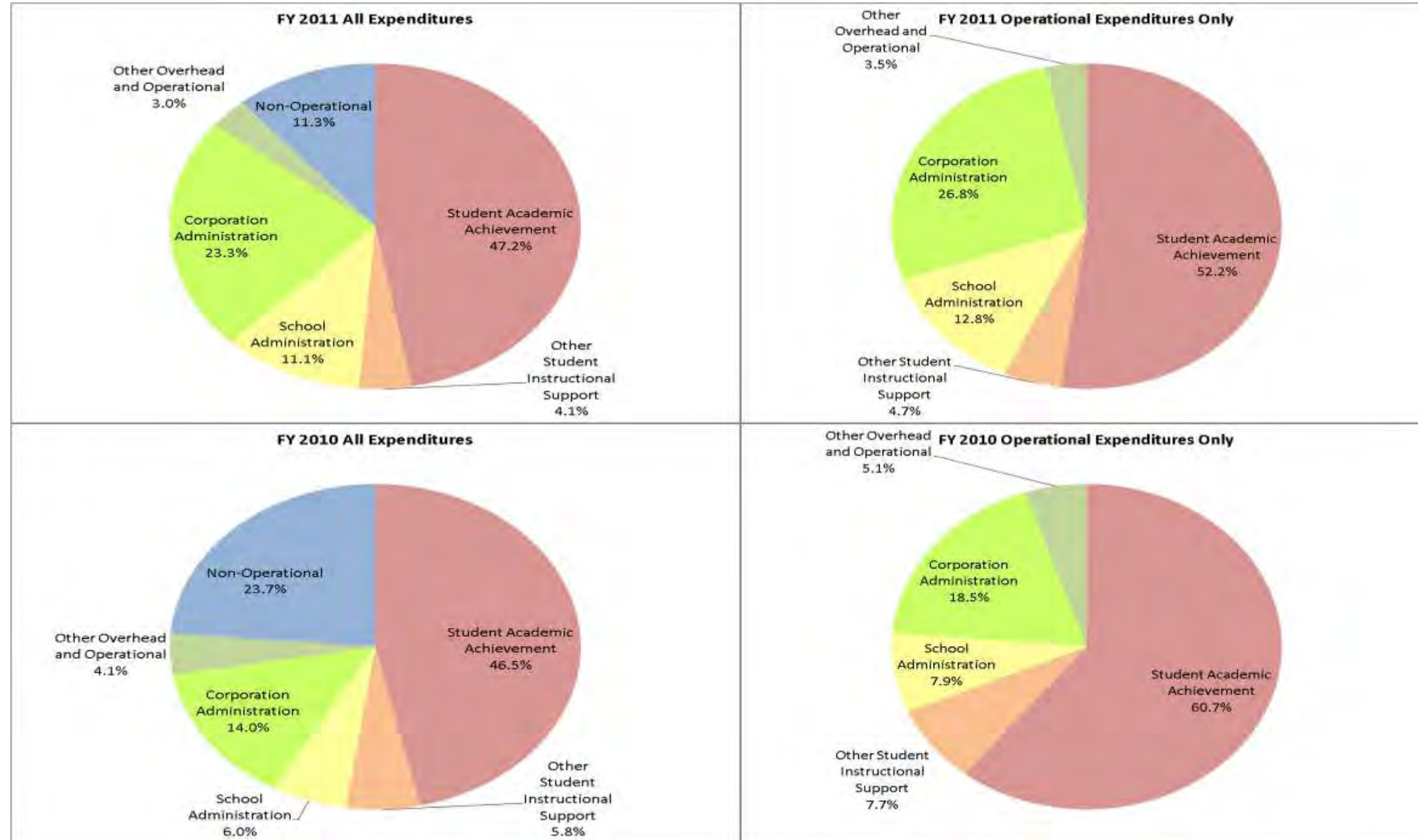
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary			\$154,630	\$313,619			103%
	12610 Learning Disability			\$67,599	\$114,786			70%
	22130 Improvement of Instruction; Instructional Staff Training			\$1,162	\$1,960			69%
	22360 Instruction, Related Technology; Network Support			\$4,824	\$18,058			274%
Student Academic Achievement Total				\$228,214	\$448,422			96%
Student Instructional Support								
	24100 Office of The Principal			\$12,388	\$21,571			74%
Student Instructional Support Total				\$12,388	\$21,571			74%
Overhead and Operational								
	25150 Fiscal Services; Payroll Services			\$11,713	\$11,356			-3%
	25195 Other Fiscal Services; Bank Account Service Charge			\$151				-100%
	26600 Operation and Maintenance of Plant Services; Security Services				\$150			
	26700 Operation and Maintenance of Plant Services; Insurance			\$8,256	\$7,272			-12%
	31900 Other Food Services			\$2,013	\$2,583			28%
Overhead and Operational Total				\$22,133	\$21,361			-3%
Nonoperational								
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$750	\$554			-26%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$2,782	\$12,180			338%
	52200 Debt Services; Interest on Debt; Temporary Loans				\$25			
Nonoperational Total				\$3,532	\$12,759			261%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hoosier Academy - Indianapolis (9805)

Hoosier Academy - Indianapolis (9805)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$1,439,557	46.5%	\$1,923,757	47.2%
Student Instructional Support					\$365,221	11.8%	\$621,332	15.2%
Overhead and Operational					\$559,076	18.0%	\$1,073,212	26.3%
Nonoperational					\$733,856	23.7%	\$459,945	11.3%
Grand Total					\$3,097,710		\$4,078,246	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			58.3%	62.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hoosier Academy - Indianapolis (9805)

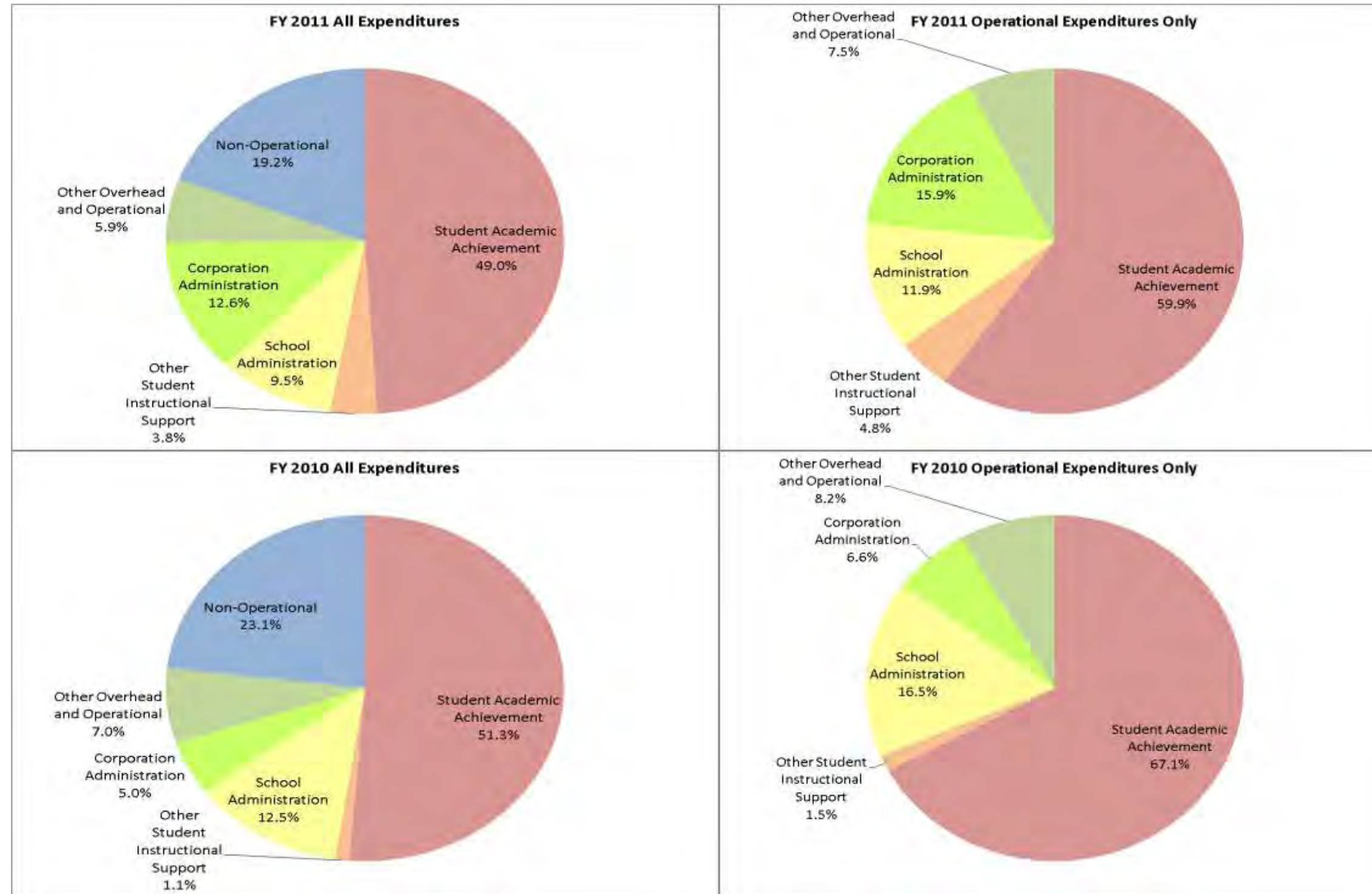
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary			\$526,322	\$759,959			44%
	11200 Regular Programs; Middle/Junior High			\$245,824	\$324,894			32%
	11300 Regular Programs; High School			\$264,997	\$375,458			42%
	12610 Learning Disability			\$267,965	\$333,581			24%
	22130 Improvement of Instruction; Instructional Staff Training			\$57,999	\$21,668			-63%
	22360 Instruction, Related Technology; Network Support			\$76,450	\$108,197			42%
Student Academic Achievement Total				\$1,439,557	\$1,923,757			34%
Student Instructional Support								
	21220 Guidance Services; Counseling Services			\$70,506	\$161,980			130%
	21320 Health Services; Medical Services			\$70				-100%
	21340 Health Services; Nurse Services			\$21,099	\$5,924			-72%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$89,018	\$160			-100%
	24100 Office of The Principal			\$184,528	\$453,269			146%
Student Instructional Support Total				\$365,221	\$621,332			70%
Overhead and Operational								
	23150 Board of Education; Legal Services			\$28,198	\$17,736			-37%
	23210 Executive Administration; Office of The Superintendent			\$146,900	\$85,730			-42%
	23220 Executive Administration; Community Relations			\$2,124	\$968			-54%
	25150 Fiscal Services; Payroll Services			\$51,546	\$85,459			66%
	25160 Fiscal Services; Financial Accounting			\$3,993	\$5,159			29%
	25191 Other Fiscal Services; Refund of Revenue			\$199,777	\$755,429			278%
	25195 Other Fiscal Services; Bank Account Service Charge			\$42	\$195			364%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$42,326	\$55,285			31%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$10,060	\$10,409			3%
	26600 Operation and Maintenance of Plant Services; Security Services			\$17,935	\$13,522			-25%
	26700 Operation and Maintenance of Plant Services; Insurance			\$13,409	\$14,469			8%
	27700 Student Transportation; Contracted Transportation Services			\$1,988				-100%
	31200 Food Services Operations; Food Preparation and Dispensing			\$6,698				-100%
	31400 Food Services Operations; Food Purchases			\$13,380	\$16,672			25%
	31900 Other Food Services			\$20,700	\$12,179			-41%
Overhead and Operational Total				\$559,076	\$1,073,212			92%
Nonoperational								
	33990 Other Community Services; Other			\$108	\$5,317			> 500%
	45100 Building Acquisition, Construction and Improvements			\$184,782	\$14,137			-92%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$238,969	\$313,643			31%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$309,997	\$126,848			-59%
Nonoperational Total				\$733,856	\$459,945			-37%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hoosier Academy - Muncie (9810)

Hoosier Academy - Muncie (9810)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$438,095	51.3%	\$576,950	49.0%
Student Instructional Support					\$116,041	13.6%	\$155,962	13.3%
Overhead and Operational					\$102,667	12.0%	\$218,374	18.6%
Nonoperational					\$197,708	23.1%	\$225,590	19.2%
Grand Total					\$854,511		\$1,176,876	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			64.8%	62.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hoosier Academy - Muncie (9810)

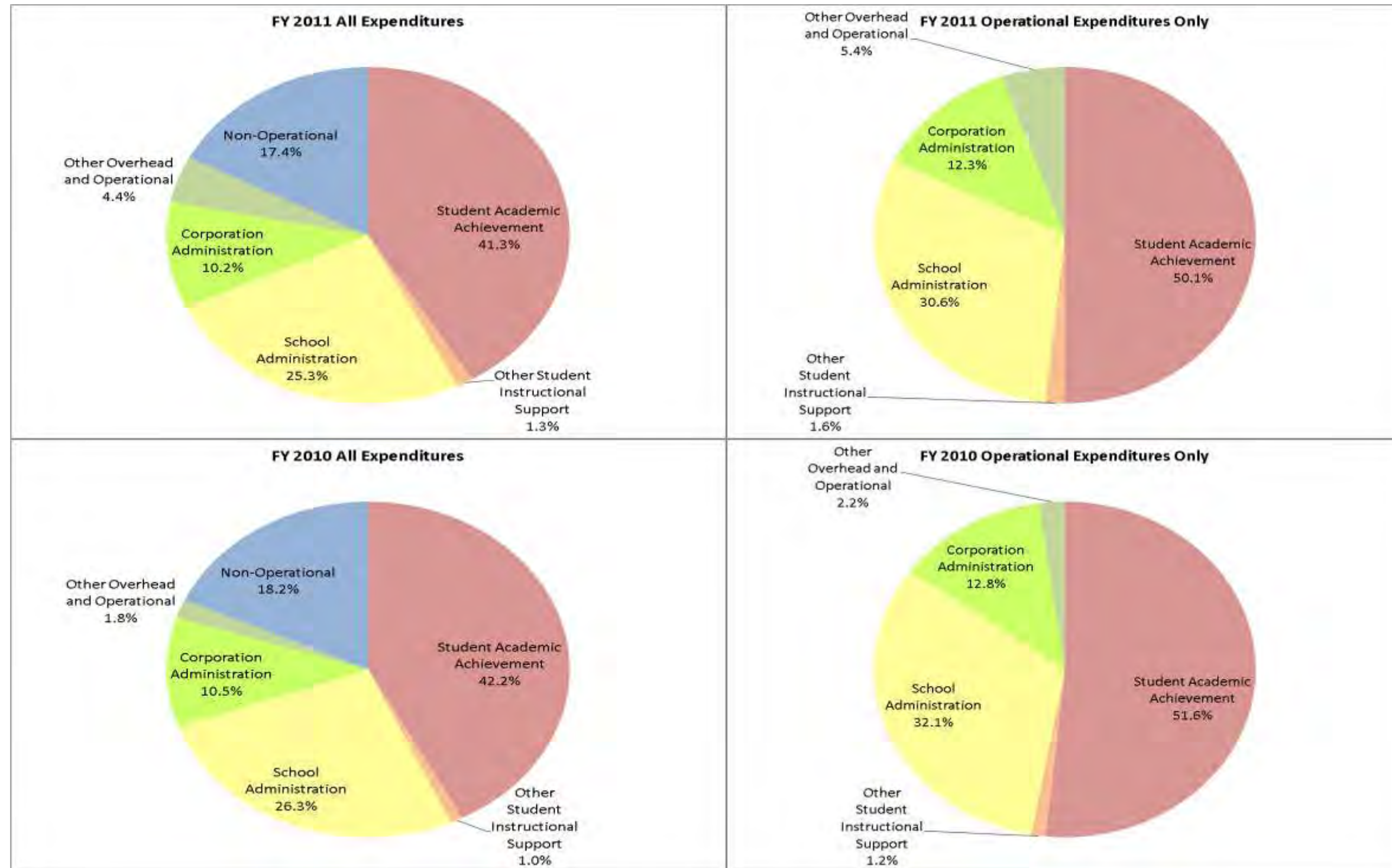
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$28,184	\$48,102			71%
	11100 Regular Programs; Elementary			\$242,609	\$247,522			2%
	11200 Regular Programs; Middle/Junior High			\$54,848	\$89,165			63%
	12610 Learning Disability			\$62,288	\$143,452			130%
	22130 Improvement of Instruction; Instructional Staff Training			\$30,493	\$11,083			-64%
	22360 Instruction, Related Technology; Network Support			\$19,672	\$37,626			91%
Student Academic Achievement Total				\$438,095	\$576,950			32%
Student Instructional Support								
	21220 Guidance Services; Counseling Services				\$25,250			
	21340 Health Services; Nurse Services			\$9,537	\$19,440			104%
	24100 Office of The Principal			\$106,504	\$111,272			4%
Student Instructional Support Total				\$116,041	\$155,962			34%
Overhead and Operational								
	23150 Board of Education; Legal Services				\$7,872			
	23210 Executive Administration; Office of The Superintendent			\$14,896	\$47,696			220%
	23220 Executive Administration; Community Relations			\$105	\$776			> 500%
	25150 Fiscal Services; Payroll Services			\$23,777	\$40,364			70%
	25160 Fiscal Services; Financial Accounting			\$3,635	\$4,083			12%
	25191 Other Fiscal Services; Refund of Revenue			\$25	\$46,951			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge			\$39	\$764			> 500%
	25720 Personnel Services; Recruitment and Placement			\$315				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$25,852	\$37,413			45%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$797	\$5,924			> 500%
	26600 Operation and Maintenance of Plant Services; Security Services			\$334	\$404			21%
	26700 Operation and Maintenance of Plant Services; Insurance			\$9,267	\$10,870			17%
	31200 Food Services Operations; Food Preparation and Dispensing			\$9,976	\$3,016			-70%
	31400 Food Services Operations; Food Purchases			\$8,138	\$8,730			7%
	31900 Other Food Services			\$5,512	\$3,512			-36%
Overhead and Operational Total				\$102,667	\$218,374			113%
Nonoperational								
	33990 Other Community Services; Other			\$1,565	\$2,448			56%
	45100 Building Acquisition, Construction and Improvements			\$8,775	\$18,995			116%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$56,527	\$58,899			4%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$130,841	\$145,249			11%
Nonoperational Total				\$197,708	\$225,590			14%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hope Academy (9655)

Hope Academy (9655)

Student Instructional Category	FY 2001 FY01 % of Total Exp	FY 2006 FY06 % of Total Exp	FY 2010 FY10 % of Total Exp	FY 2011 FY11 % of Total Exp
Student Academic Achievement			\$357,937	41.3%
Student Instructional Support			\$231,070	26.6%
Overhead and Operational			\$104,286	12.3%
Nonoperational			\$154,273	17.4%
Grand Total			\$847,567	\$911,601

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			69.5%	68.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hope Academy (9655)

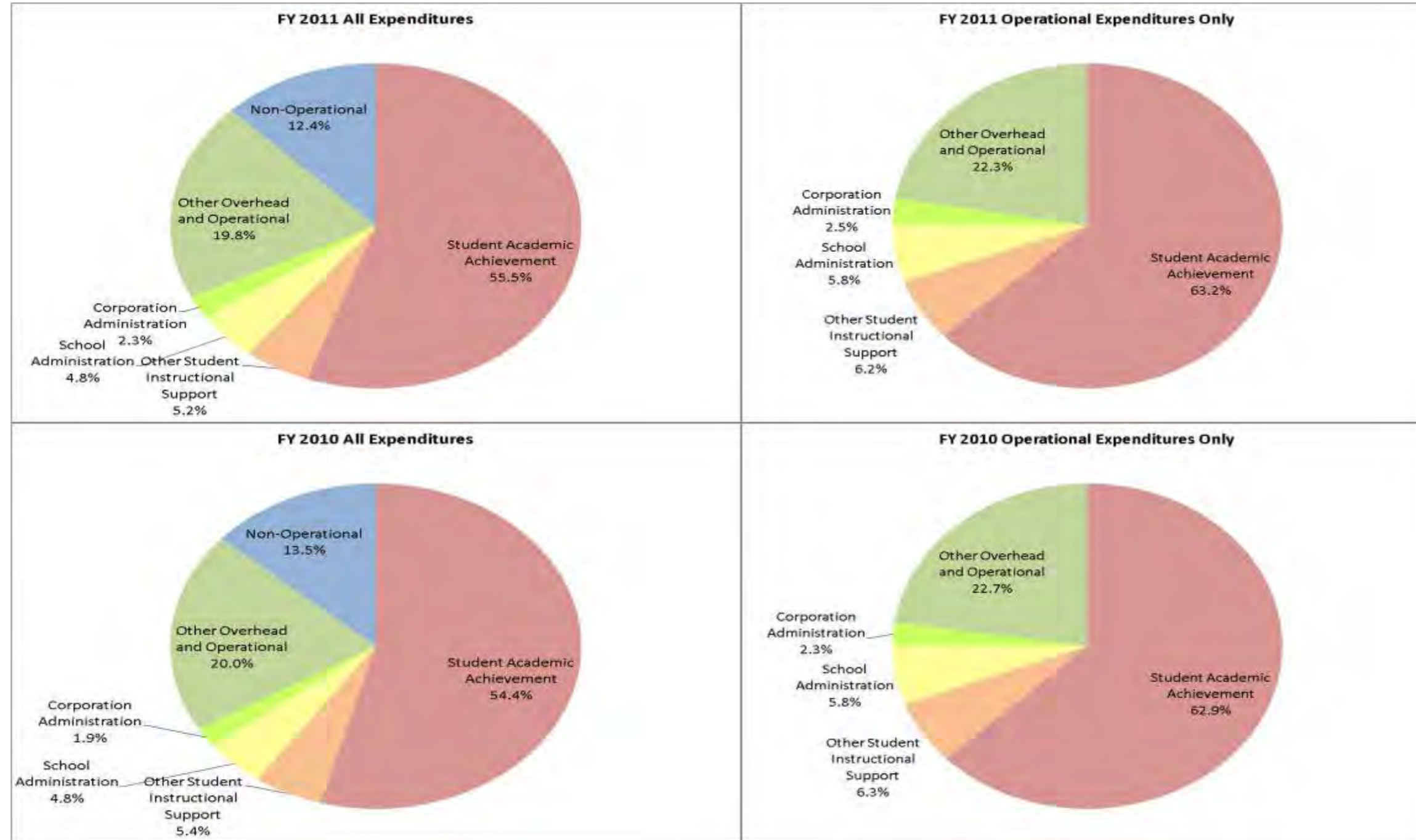
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School			\$299,226	\$317,401			6%
	12610 Learning Disability			\$12,458	\$20,733			66%
	22130 Improvement of Instruction; Instructional Staff Training			\$7,983	\$3,149			-61%
	22360 Instruction, Related Technology; Network Support			\$38,271	\$35,579			-7%
Student Academic Achievement Total				\$357,937	\$376,861			5%
Student Instructional Support								
	21220 Guidance Services; Counseling Services			-\$73				
	21320 Health Services; Medical Services			\$8,538	\$12,066			41%
	24100 Office of The Principal			\$222,606	\$230,605			4%
Student Instructional Support Total				\$231,070	\$242,672			5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$63,210	\$57,937			-8%
	23150 Board of Education; Legal Services			\$191	\$359			87%
	23220 Executive Administration; Community Relations			\$7,735	\$12,979			68%
	25150 Fiscal Services; Payroll Services			\$1,127	-\$20			-102%
	25160 Fiscal Services; Financial Accounting			\$15,115	\$21,135			40%
	25191 Other Fiscal Services; Refund of Revenue			\$1,342	\$232			-83%
	25195 Other Fiscal Services; Bank Account Service Charge			\$318	\$290			-9%
	26700 Operation and Maintenance of Plant Services; Insurance			\$12,475	\$26,079			109%
	27700 Student Transportation; Contracted Transportation Services			\$724	\$390			-46%
	31900 Other Food Services			\$2,049	\$14,055			> 500%
Overhead and Operational Total				\$104,286	\$133,436			28%
Nonoperational								
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$149,031	\$149,252			0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$4,631	\$9,381			103%
	54200 Common School Fund; Principal			\$356				-100%
	54250 Common School Fund; Interest			\$256				-100%
Nonoperational Total				\$154,273	\$158,633			3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Huntington Co Com Sch Corp (3625)

Huntington Co Com Sch Corp (3625)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$27,483,708	55.0%	\$31,289,179	56.7%	\$31,836,605	54.4%	\$31,780,139	55.5%
Student Instructional Support	\$4,152,910	8.3%	\$4,587,625	8.3%	\$5,996,887	10.2%	\$5,754,444	10.0%
Overhead and Operational	\$9,309,111	18.6%	\$10,726,500	19.4%	\$12,815,799	21.9%	\$12,659,699	22.1%
Nonoperational	\$8,991,034	18.0%	\$8,620,742	15.6%	\$7,914,243	13.5%	\$7,117,428	12.4%
Grand Total	\$49,936,763		\$55,224,047		\$58,563,533		\$57,311,711	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.4%	65.0%	64.6%	65.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Huntington Co Com Sch Corp (3625)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$465,182	\$908,475			95%
	11100 Regular Programs; Elementary	\$6,802,171	\$7,831,507	\$10,489,184	\$9,893,414	45%	26%	-6%
	11200 Regular Programs; Middle/Junior High	\$3,878,873	\$4,107,871	\$5,524,897	\$5,630,263	45%	37%	2%
	11300 Regular Programs; High School	\$4,378,388	\$4,234,975	\$6,091,878	\$5,963,678	36%	41%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$67,622	\$73,482	\$60,559		-10%	-18%
	11420 Vocational Education; Agriculture B	\$107,959	\$106,137	\$143,945	\$149,028	38%	40%	4%
	11430 Vocational Education; Distributive Education	\$58,164	\$73,165	\$485	\$236	-100%	-100%	-51%
	11440 Vocational Education; Health Occupations				\$4,845			
	11450 Vocational Education; Consumer and Homemaking	\$173,759	\$156,283	\$79,118	\$79,487	-54%	-49%	0%
	11470 Vocational Education; Business Education	\$37,765				-100%		
	11490 Vocational Education; Industrial Education B	\$417,766	\$352,069	\$386,124	\$393,121	-6%	12%	2%
	11520 Vocational Education; Area School Participation			\$26,161	\$22,419			-14%
	11590 Other Vocational Education Programs				\$54,842			
	12110 Gifted And Talented; Gifted and Talented	\$108,922	\$117,685	\$13		-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$50,912	\$47,807			-6%
	12210 Mental Disabilities; Mild Mental Disabilities	\$290,365				-100%		
	12220 Mental Disabilities; Moderate Mental Disabilities	\$231,661	\$2,012	\$147	\$370	-100%	-82%	152%
	12230 Mental Disabilities; Severe Mental Disabilities	\$129,753	\$351,690	\$485,136	\$550,244	324%	56%	13%
	12330 Physical Impairment; Visual Impairment	\$42,178	\$55,894	\$76,962	\$85,708	103%	53%	11%
	12340 Physical Impairment; Hearing Impairment	\$180,449	\$152,115	\$178,740	\$211,286	17%	39%	18%
	12350 Physical Impairment; Homebound	\$37,302	\$30,432	\$52,052	\$33,071	-11%	9%	-36%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$271,194	\$267,148	\$328,851	\$351,949	30%	32%	7%
	12510 Culturally Different; Communication Disorders	\$483,141	\$419,012	\$593,579	\$669,587	39%	60%	13%
	12520 Culturally Different; Compensatory	\$31,468	\$23,081	\$18,689		-100%	-100%	-100%
	12610 Learning Disability	\$709,924	\$1,351,379	\$2,091,225	\$2,185,988	208%	62%	5%
	12710 Equal Opportunity At Risk	\$52,830	\$56,483	\$346	\$252	-100%	-100%	-27%
	12810 Special Education Preschool	\$202,098	\$315,399	\$324,112	\$345,572	71%	10%	7%
	12900 Other Special Programs	\$85,466	\$58,750	\$328,805	\$335,608	293%	471%	2%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$84,142	\$96,936	\$131,821	\$114,537	36%	18%	-13%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$34,778	\$10,877	\$966		-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$119,342	\$146,300	\$248,197	\$148,793	25%	2%	-40%
	14300 Summer School Programs; High School	\$68,484	\$90,186	\$40,302	\$16,914	-75%	-81%	-58%
	16100 Remediation Testing	\$135,132	\$34,625	\$2,848		-100%	-100%	-100%
	16200 Preventive Remediation		\$1,053	\$42,591	\$24,762		> 500%	-42%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$1,232,315				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$268,764	\$278,134	\$405,512	\$369,992	38%	33%	-9%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$164,698	\$302,001	\$472,606	\$708,946	330%	135%	50%
	22130 Improvement of Instruction; Instructional Staff Training	\$14,864	\$165,206	\$41,324	\$10,510	-29%	-94%	-75%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$98,580	\$157,494			60%
	22220 Library/Media Services; School Library	\$444,833	\$438,452	\$443,646	\$380,700	-14%	-13%	-14%
	22230 Library/Media Services; Audiovisual	\$17,744	\$27,223	\$32,173	\$26,936	52%	-1%	-16%
	22290 Library/Media Services; Other Educational Media Services			\$4,244	\$2,974			-30%
	22320 Instruction, Related Technology; Student Learning Centers				\$185,720			
	22350 Instruction, Related Technology; Systems Operations			\$121,008	\$79,489			-34%
	22360 Instruction, Related Technology; Network Support		\$1,465,368	\$1,380,849	\$1,413,285		-4%	2%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$6,000			
	22900 Other Support Service, Instructional Staff			\$27,545	\$29,984			9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$69	\$35,139			-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$15,716	\$11,052	\$18,538	\$17,757	13%	61%	-4%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$442,761	\$705,380	\$470,440	\$107,538	-76%	-85%	-77%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$3,157		\$43,388		-100%		-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,065,143	\$1,290,456					
Student Academic Achievement Total		\$22,823,538	\$25,229,099	\$31,836,605	\$31,780,139	39%	26%	0%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction		\$29				-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$41,751				-100%		
	21210 Guidance Services; Service Area Direction		\$7,983	\$11,416			-100%	-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Huntington Co Com Sch Corp (3625)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$698,154	\$819,306	\$1,217,198	\$1,277,836	83%	56%	5%
	21230 Guidance Services; Appraisal Services	\$52,365	\$7,706	\$8,843	\$4,142	-92%	-46%	-53%
	21240 Guidance Services; Information Services			\$255				-100%
	21290 Guidance Services; Other Guidance Services	\$28,964	\$32,601			-100%	-100%	
	21320 Health Services; Medical Services	\$7,190	\$7,189	\$3,242	\$3,844	-47%	-47%	19%
	21340 Health Services; Nurse Services	\$175,057	\$201,920	\$483,005	\$464,172	165%	130%	-4%
	21390 Health Services; Other Health Services	\$99,720	\$98,137	\$173,438	\$185,757	86%	89%	7%
	21420 Psychological Testing	\$259,695	\$258,506	\$329,894	\$313,421	21%	21%	-5%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services			\$88,983	\$94,062			6%
	21810 Special Education Administration; Service Area Direction	\$394,743	\$415,877	\$858,305	\$626,254	59%	51%	-27%
	21910 Other Support Services, Students; Service Area Direction			\$420	\$19,451			> 500%
	24100 Office of The Principal	\$1,638,196	\$1,835,502	\$2,821,888	\$2,765,505	69%	51%	-2%
Student Instructional Support Total		\$3,395,835	\$3,684,756	\$5,996,887	\$5,754,444	69%	56%	-4%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$14,000	\$36,470	\$22,628	\$19,633	40%	-46%	-13%
	23150 Board of Education; Legal Services	\$7,828	\$36,066	\$68,997	\$52,405	> 500%	45%	-24%
	23160 Board of Education; Promotion Expenses	\$37,805	\$2,794	\$6,530	\$8,747	-77%	213%	34%
	23190 Board of Education; Other Governing Body Services	\$16,408	\$6,053	\$6,981	\$4,342	-74%	-28%	-38%
	23210 Executive Administration; Office of The Superintendent	\$260,017	\$260,170	\$569,185	\$590,041	127%	127%	4%
	23220 Executive Administration; Community Relations			\$7,600				-100%
	23230 Executive Administration; Staff Relations and Negotiations		\$8,863	\$6,842	\$14,218		60%	108%
	23290 Executive Administration; Other Executive Administration Services	\$16,125	\$7,218	\$115,044	\$95,774	494%	> 500%	-17%
	25110 Fiscal Services; Office of The Business Manager	\$164,850	\$176,647	\$308,555	\$352,333	114%	99%	14%
	25120 Fiscal Services; Service Area Direction				\$9,678			
	25191 Other Fiscal Services; Refund of Revenue	\$368	\$622	\$3,046	\$70,563	> 500%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge		\$667	\$4,556	\$15,019		> 500%	230%
	25300 Printing, Publishing, and Duplicating Services	\$55,412				-100%		
	25400 Planning, Research, Development and Evaluation	\$2,821				-100%		
	25750 Personnel Services; Health Services	\$5,440				-100%		
	25790 Personnel Services; Other Professional Services				\$1,448			
	25850 Administrative Technology Services; Network Support				\$59,954			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,550,333	\$3,032,106	\$4,113,269	\$3,736,099	46%	23%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$317,603	\$258,291	\$384,612	\$421,951	33%	63%	10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$553,318	\$489,325	\$560,615	\$638,974	15%	31%	14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,084	\$1,214					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)			\$1,421				-100%
	26600 Operation and Maintenance of Plant Services; Security Services		\$36,146	\$71,841	\$54,622		51%	-24%
	26700 Operation and Maintenance of Plant Services; Insurance	\$221,433	\$257,032	\$388,881	\$369,166	67%	44%	-5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$35,077	\$81,097			131%
	27010 Student Transportation; Service Area Direction	\$116,570	\$96,537	\$128,693	\$138,457	19%	43%	8%
	27100 Student Transportation; Vehicle Operation	\$1,166,313	\$1,277,231	\$1,897,607	\$1,778,381	52%	39%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$533,793	\$707,047	\$785,798	\$819,456	54%	16%	4%
	27400 Student Transportation; Purchase of School Buses	\$3,281	\$301,246	\$532,853	\$482,716	> 500%	60%	-9%
	27500 Student Transportation; Insurance on Buses	\$86,337	\$79,735	\$26,953	\$54,754	-37%	-31%	103%
	27700 Student Transportation; Contracted Transportation Services	\$97,676	\$217,442	\$59,800	\$31,855	-67%	-85%	-47%
	27900 Student Transportation; Other Student Transportation Services			\$5,558	\$15,937			187%
	27910 Student Transportation; Bus Driver Training	\$2,702		\$350		-100%		-100%
	31100 Food Services Operations; Service Area Direction	\$54,896	\$59,004	\$99,233	\$83,017	51%	41%	-16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$696,936	\$800,753	\$1,171,803	\$1,218,757	75%	52%	4%
	31400 Food Services Operations; Food Purchases	\$1,026,085	\$1,107,379	\$1,202,717	\$1,223,248	19%	10%	2%
	31900 Other Food Services	\$140,008	\$184,242	\$228,755	\$217,061	55%	18%	-5%
Overhead and Operational Total		\$8,151,441	\$9,440,303	\$12,815,799	\$12,659,699	55%	34%	-1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$10,513	\$7,723			-27%
	33200 Community Recreation	\$122,532	\$89,987	\$126,913	\$121,598	-1%	35%	-4%
	33300 Civic Services	\$6,620	\$8,881	\$7,764		-100%	-100%	-100%
	33400 Athletic Coaches	\$369,550	\$389,762	\$448,194	\$449,758	22%	15%	0%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$23,968	\$47,304	\$1,029	\$809	-97%	-98%	-21%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Huntington Co Com Sch Corp (3625)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	43000 Facilities Acquisition and Construction; Professional Services	\$1,575,515	\$268,898	-\$164,108	\$70,360	-96%	-74%	
	45100 Building Acquisition, Construction and Improvements	\$2,099,856	\$1,099,893	\$737,289	\$440,622	-79%	-60%	-40%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$408,338	\$504,105	\$95,767	\$95,767	-77%	-81%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$28,220	\$67,575	\$8,419		-70%	-88%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,088	\$7,184	\$12,449	\$26,435	> 500%	268%	112%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$160,000				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,592,251	\$306,169	\$352,704	\$199,828	-87%	-35%	-43%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$316,649	\$32,643		\$12,945	-96%	-60%	
	52100 Debt Services; Interest on Debt; Bonds		\$495,217	\$1,027,876	\$682,092		38%	-34%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$188,363	\$148,093	\$109,865		-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,319,125	\$4,399,000	\$4,248,000	\$4,232,000	221%	-4%	0%
	54200 Common School Fund; Principal	\$678,647	\$662,743	\$831,412	\$768,572	13%	16%	-8%
	60700 Nonprogramed Charges; Scholarships	\$4,500	\$2,500	\$1,000	\$500	-89%	-80%	-50%
Nonoperational Total		\$8,868,001	\$8,490,599	\$7,914,243	\$7,117,428	-20%	-16%	-10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$538,847	\$505,758					
	26492 2007 Account Code - Social Security	\$2,105,860	\$2,176,523					
	26493 2007 Account Code - Workmen's Compensation		\$133,627					
	26494 2007 Account Code - Group Insurance	\$3,341,093	\$4,857,043					
	26496 2007 Account Code - Unemployment Compensation	\$7,078	\$17,830					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$705,070	\$688,508					
Prorated By Fund Total		\$6,697,948	\$8,379,290					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Imagine Life Sciences Acad - East (9815)

Imagine Life Sciences Acad - East (9815)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$2,262,515	33.1%	\$2,416,516	36.3%
Student Instructional Support					\$459,211	6.7%	\$599,357	9.0%
Overhead and Operational					\$2,018,456	29.5%	\$2,199,665	33.0%
Nonoperational					\$2,091,995	30.6%	\$1,446,408	21.7%
Grand Total					\$6,832,177		\$6,661,946	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			39.8%	45.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Imagine Life Sciences Acad - East (9815)

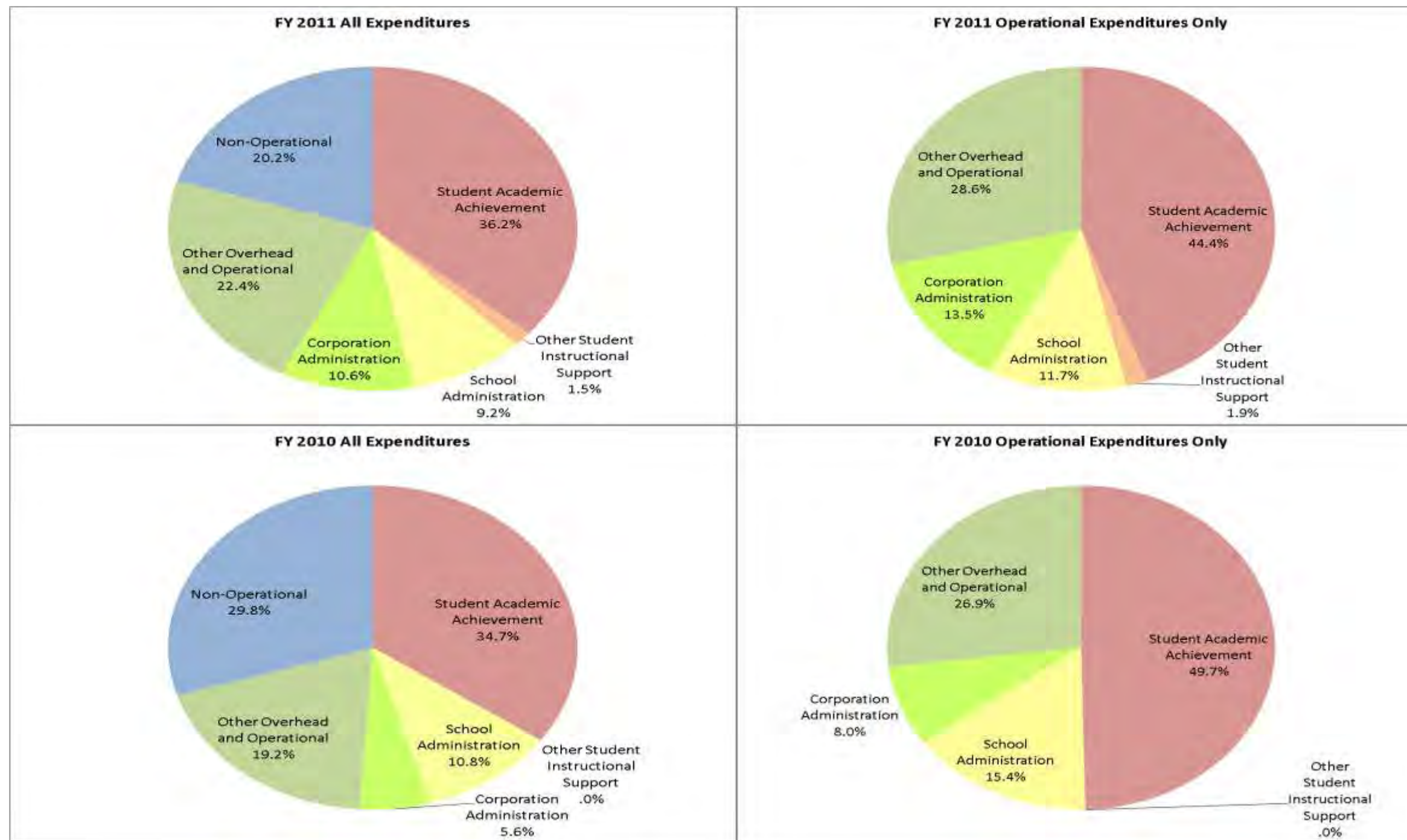
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$303,346	\$249,221			-18%
	11100 Regular Programs; Elementary			\$1,695,686	\$1,556,746			-8%
	11200 Regular Programs; Middle/Junior High				\$66,546			
	12610 Learning Disability			\$141,767	\$166,265			17%
	16200 Preventive Remediation				\$4,158			
	22110 Improvement of Instruction; Service Area Direction				\$130,749			
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$7,040	\$7,235			3%
	22130 Improvement of Instruction; Instructional Staff Training			\$61,778	\$40,985			-34%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$83,637			
	22220 Library/Media Services; School Library			\$1,131				-100%
	22360 Instruction, Related Technology; Network Support			\$51,767	\$41,921			-19%
	22900 Other Support Service, Instructional Staff				\$69,054			
Student Academic Achievement Total				\$2,262,515	\$2,416,516			7%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services				\$14,602			
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services				\$60,783			
	21220 Guidance Services; Counseling Services			\$53,416	\$14,630			-73%
	21340 Health Services; Nurse Services			\$1,143	\$2,486			118%
	21990 Other Support Services, Students; Other Student Services				\$80,414			
	24100 Office of The Principal			\$404,652	\$426,441			5%
Student Instructional Support Total				\$459,211	\$599,357			31%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$5,589	-\$4,500			-181%
	23210 Executive Administration; Office of The Superintendent			\$643,478	\$703,500			9%
	23220 Executive Administration; Community Relations			\$10,989	\$17,193			56%
	25150 Fiscal Services; Payroll Services			\$9,979	\$10,162			2%
	25160 Fiscal Services; Financial Accounting			\$58,278	\$54,062			-7%
	25180 Fiscal Services; Property Accounting				\$1,449			
	25191 Other Fiscal Services; Refund of Revenue			\$39,265	\$7,545			-81%
	25195 Other Fiscal Services; Bank Account Service Charge			\$736	\$626			-15%
	25720 Personnel Services; Recruitment and Placement			\$3,496	\$758			-78%
	25740 Personnel Services; Noninstructional Personnel Training				\$195			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$449,353	\$529,591			18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$21,188	\$55,471			162%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$62	\$10,655			> 500%
	26600 Operation and Maintenance of Plant Services; Security Services			\$18,594	\$31,920			72%
	26700 Operation and Maintenance of Plant Services; Insurance			\$34,557	\$31,178			-10%
	27100 Student Transportation; Vehicle Operation			\$98	\$4,397			> 500%
	27700 Student Transportation; Contracted Transportation Services			\$306,895	\$307,506			0%
	27900 Student Transportation; Other Student Transportation Services				\$2,002			
	31200 Food Services Operations; Food Preparation and Dispensing			\$23,382	\$25,114			7%
	31400 Food Services Operations; Food Purchases			\$373,174	\$399,154			7%
	31900 Other Food Services			\$19,342	\$11,686			-40%
Overhead and Operational Total				\$2,018,456	\$2,199,665			9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services				\$6,243			
	33940 Child Care Services			\$71,507	\$39,540			-45%
	33990 Other Community Services; Other			\$363	\$3,175			> 500%
	45100 Building Acquisition, Construction and Improvements			\$44,982	\$41,253			-8%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$1,065,370	\$1,073,484			1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$805,630	\$243,787			-70%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$104,144	\$36,527			-65%
	53250 Debt Services; Lease Rental; Equipment ; Interest				\$2,399			
Nonoperational Total				\$2,091,995	\$1,446,408			-31%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Imagine Life Sciences Acad - West (9850)

Imagine Life Sciences Acad - West (9850)

Student Instructional Category	FY01 % of Total Exp		FY06 % of Total Exp		FY10 % of Total Exp		FY11 % of Total Exp	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$1,303,280	34.7%	\$1,681,569	36.2%
Student Instructional Support					\$404,347	10.8%	\$495,257	10.7%
Overhead and Operational					\$931,493	24.8%	\$1,530,744	32.9%
Nonoperational					\$1,117,869	29.8%	\$940,558	20.2%
Grand Total					\$3,756,989		\$4,648,129	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			45.5%	46.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Imagine Life Sciences Acad - West (9850)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$137,409	\$146,734			7%
	11100 Regular Programs; Elementary			\$1,000,120	\$1,243,905			24%
	12610 Learning Disability			\$65,032	\$129,532			99%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$6,477	\$18,715			189%
	22130 Improvement of Instruction; Instructional Staff Training			\$52,961	\$19,535			-63%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$133			
	22220 Library/Media Services; School Library			\$208	\$83			-60%
	22350 Instruction, Related Technology; Systems Operations				\$610			
	22360 Instruction, Related Technology; Network Support			\$41,074	\$49,899			21%
	22900 Other Support Service, Instructional Staff				\$72,422			
Student Academic Achievement Total				\$1,303,280	\$1,681,569			29%
Student Instructional Support								
	21220 Guidance Services; Counseling Services				\$66,512			
	21340 Health Services; Nurse Services			\$166	\$679			310%
	21390 Health Services; Other Health Services				\$495			
	24100 Office of The Principal			\$404,182	\$427,571			6%
Student Instructional Support Total				\$404,347	\$495,257			22%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$4,459				-100%
	23150 Board of Education; Legal Services				\$6,809			
	23210 Executive Administration; Office of The Superintendent			\$141,595	\$413,112			192%
	23220 Executive Administration; Community Relations			\$17,335	\$6,257			-64%
	25150 Fiscal Services; Payroll Services			\$5,065	\$8,283			64%
	25160 Fiscal Services; Financial Accounting			\$34,558	\$44,609			29%
	25191 Other Fiscal Services; Refund of Revenue			\$124	\$2,858			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge			\$248	\$444			79%
	25720 Personnel Services; Recruitment and Placement			\$6,434	\$8,381			30%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$220,885	\$239,900			9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$19,896	\$25,501			28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$43	\$74,571			> 500%
	26600 Operation and Maintenance of Plant Services; Security Services			\$8,014	\$4,919			-39%
	26700 Operation and Maintenance of Plant Services; Insurance			\$13,915	\$21,921			58%
	27700 Student Transportation; Contracted Transportation Services			\$277,246	\$397,538			43%
	27900 Student Transportation; Other Student Transportation Services				\$1,161			
	31200 Food Services Operations; Food Preparation and Dispensing			\$17,982	\$25,247			40%
	31400 Food Services Operations; Food Purchases			\$155,572	\$244,524			57%
	31900 Other Food Services			\$8,122	\$4,710			-42%
Overhead and Operational Total				\$931,493	\$1,530,744			64%
Nonoperational								
	33940 Child Care Services			\$16,435	\$18,301			11%
	33990 Other Community Services; Other			\$1,511	\$22,854			> 500%
	45100 Building Acquisition, Construction and Improvements			\$7,559				-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$660,534	\$843,425			28%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$430,215	\$55,978			-87%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$1,615				-100%
Nonoperational Total				\$1,117,869	\$940,558			-16%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Imagine Master Academy (9695)

Imagine Master Academy (9695)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$2,747,476	44.0%	\$3,238,378	45.7%
Student Instructional Support					\$598,206	9.6%	\$721,068	10.2%
Overhead and Operational					\$1,712,492	27.5%	\$2,082,535	29.4%
Nonoperational					\$1,179,257	18.9%	\$1,041,778	14.7%
Grand Total					\$6,237,431		\$7,083,760	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			53.6%	55.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Imagine Master Academy (9695)

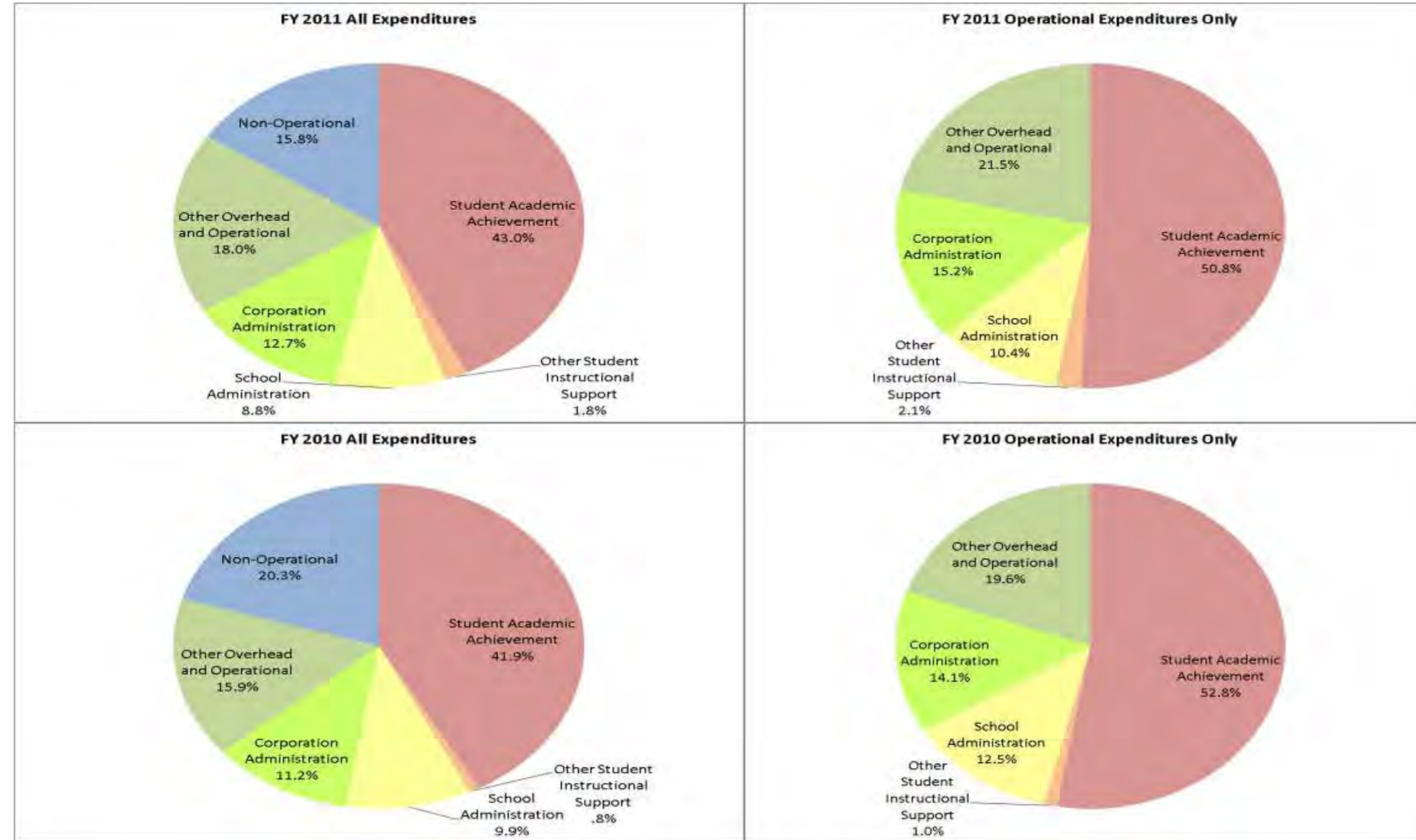
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$132,333	\$120,137			-9%
	11100 Regular Programs; Elementary			\$1,470,145	\$1,549,107			5%
	11200 Regular Programs; Middle/Junior High			\$413,543	\$475,291			15%
	12610 Learning Disability			\$494,536	\$699,739			41%
	22110 Improvement of Instruction; Service Area Direction				\$44,584			
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$14,907	\$14,077			-6%
	22130 Improvement of Instruction; Instructional Staff Training			\$54,869	\$36,569			-33%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$71,331			
	22220 Library/Media Services; School Library			\$567				-100%
	22360 Instruction, Related Technology; Network Support			\$166,576	\$182,211			9%
	22900 Other Support Service, Instructional Staff				\$45,332			
Student Academic Achievement Total				\$2,747,476	\$3,238,378			18%
Student Instructional Support								
	21340 Health Services; Nurse Services			\$40,978	\$43,999			7%
	21910 Other Support Services, Students; Service Area Direction				\$80			
	21990 Other Support Services, Students; Other Student Services				\$560			
	24100 Office of The Principal			\$557,228	\$676,429			21%
Student Instructional Support Total				\$598,206	\$721,068			21%
Overhead and Operational								
	23150 Board of Education; Legal Services			\$2,494	\$8,986			260%
	23210 Executive Administration; Office of The Superintendent			\$622,723	\$657,685			6%
	23220 Executive Administration; Community Relations			\$916	\$6,288			> 500%
	25150 Fiscal Services; Payroll Services			\$21,302	\$19,328			-9%
	25160 Fiscal Services; Financial Accounting			\$53,768	\$204,414			280%
	25191 Other Fiscal Services; Refund of Revenue			\$2,014	\$9,832			388%
	25192 Other Fiscal Services; Petty Cash				\$100			
	25195 Other Fiscal Services; Bank Account Service Charge			\$2,630	\$2,197			-16%
	25720 Personnel Services; Recruitment and Placement			\$1,476	\$1,201			-19%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$387,771	\$506,447			31%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$50,406	\$51,370			2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$31,003	\$17,705			-43%
	26600 Operation and Maintenance of Plant Services; Security Services			\$28,773	\$34,001			18%
	26700 Operation and Maintenance of Plant Services; Insurance			\$35,992	\$30,969			-14%
	27700 Student Transportation; Contracted Transportation Services			\$129,460	\$193,577			50%
	31200 Food Services Operations; Food Preparation and Dispensing			\$95,436	\$71,737			-25%
	31400 Food Services Operations; Food Purchases			\$240,347	\$263,319			10%
	31900 Other Food Services			\$5,981	\$3,380			-43%
Overhead and Operational Total				\$1,712,492	\$2,082,535			22%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services				\$3,704			
	33940 Child Care Services			\$112,831	\$107,791			-4%
	33990 Other Community Services; Other			\$4,444	\$3,010			-32%
	45100 Building Acquisition, Construction and Improvements				\$1,620			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$780,840	\$762,954			-2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$189,248	\$108,131			-43%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$75,331	\$3,942			-95%
	53250 Debt Services; Lease Rental; Equipment ; Interest				\$50,626			
	54200 Common School Fund; Principal			\$5,168				-100%
	54250 Common School Fund; Interest			\$11,396				-100%
Nonoperational Total				\$1,179,257	\$1,041,778			-12%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Imagine MASTER on Broadway (9820)

Imagine MASTER on Broadway (9820)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$1,492,391	41.9%	\$1,471,156	43.0%
Student Instructional Support					\$381,805	10.7%	\$361,104	10.5%
Overhead and Operational					\$966,761	27.1%	\$1,053,014	30.7%
Nonoperational					\$723,917	20.3%	\$539,389	15.8%
Grand Total					\$3,564,874		\$3,424,662	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			52.6%	53.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Imagine MASTER on Broadway (9820)

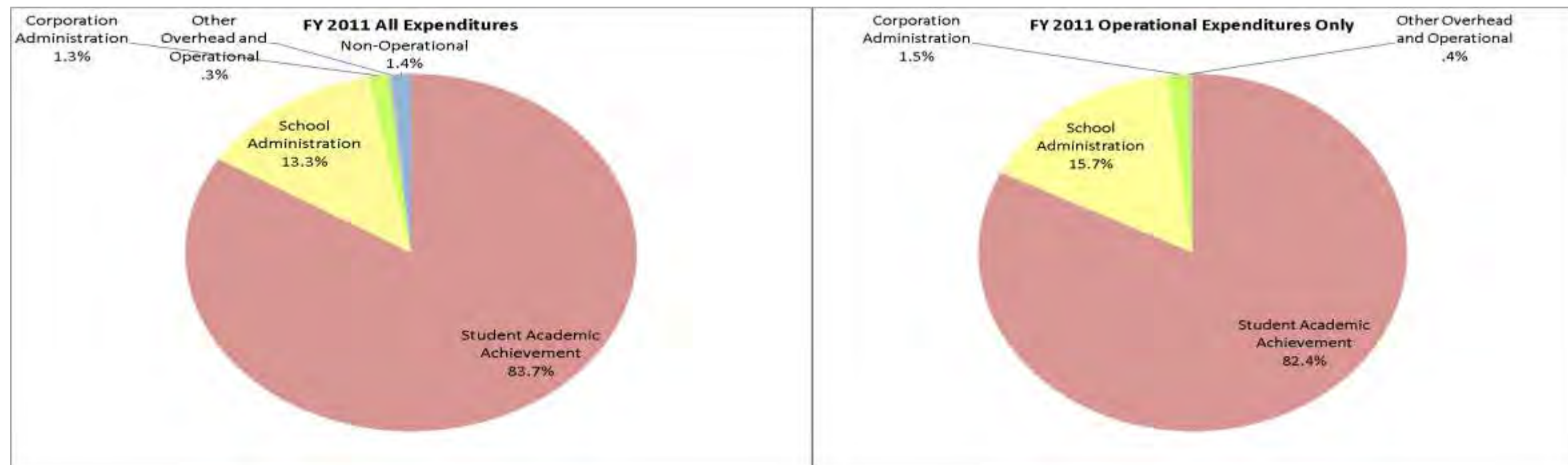
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$145,264	\$158,217			9%
	11100 Regular Programs; Elementary			\$1,194,188	\$1,037,285			-13%
	12610 Learning Disability			\$71,150	\$82,948			17%
	16200 Preventive Remediation				\$145			
	22110 Improvement of Instruction; Service Area Direction				\$0			
	22120 Improvement of Instruction; Instruction and Curriculum Development				\$11,447			
	22130 Improvement of Instruction; Instructional Staff Training			\$61,604	\$29,443			-52%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$90,078			
	22360 Instruction, Related Technology; Network Support			\$20,185	\$36,129			79%
	22900 Other Support Service, Instructional Staff				\$25,465			
Student Academic Achievement Total				\$1,492,391	\$1,471,156			-1%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services				\$21,872			
	21210 Guidance Services; Service Area Direction				\$8,039			
	21340 Health Services; Nurse Services			\$29,010	\$39,502			36%
	21990 Other Support Services, Students; Other Student Services				-\$8,039			
	24100 Office of The Principal			\$352,795	\$299,730			-15%
Student Instructional Support Total				\$381,805	\$361,104			-5%
Overhead and Operational								
	23210 Executive Administration; Office of The Superintendent			\$329,233	\$352,961			7%
	23220 Executive Administration; Community Relations			\$11,415	\$2,746			-76%
	25150 Fiscal Services; Payroll Services			\$6,942	\$6,447			-7%
	25160 Fiscal Services; Financial Accounting			\$49,108	\$71,650			46%
	25191 Other Fiscal Services; Refund of Revenue			\$1,914	\$1,963			3%
	25195 Other Fiscal Services; Bank Account Service Charge			\$158	\$193			22%
	25720 Personnel Services; Recruitment and Placement			\$50	\$96			92%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$144,601	\$150,729			4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$13,066	\$20,916			60%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$7,350	\$9,132			24%
	26600 Operation and Maintenance of Plant Services; Security Services			\$1,874	\$6,641			254%
	26700 Operation and Maintenance of Plant Services; Insurance			\$29,225	\$20,132			-31%
	27100 Student Transportation; Vehicle Operation			\$1,100				-100%
	27700 Student Transportation; Contracted Transportation Services			\$135,094	\$169,330			25%
	31200 Food Services Operations; Food Preparation and Dispensing			\$54,008	\$50,379			-7%
	31400 Food Services Operations; Food Purchases			\$177,207	\$182,016			3%
	31900 Other Food Services			\$4,416	\$7,682			74%
Overhead and Operational Total				\$966,761	\$1,053,014			9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services				\$2,056			
	33200 Community Recreation				-\$70			
	33990 Other Community Services; Other			\$14,093	\$430			-97%
	45100 Building Acquisition, Construction and Improvements			\$16,500				-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$411,164	\$496,680			21%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$210,184	\$17,452			-92%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$71,976	\$675			-99%
	53250 Debt Services; Lease Rental; Equipment ; Interest				\$22,166			
Nonoperational Total				\$723,917	\$539,389			-25%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
IN Connections Acad Virtual Pilot (9905)

IN Connections Acad Virtual Pilot (9905)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement							\$1,054,542	83.7%
Student Instructional Support							\$166,912	13.3%
Overhead and Operational							\$20,533	1.6%
Nonoperational							\$17,359	1.4%
Grand Total							\$1,259,346	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
				97.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
IN Connections Acad Virtual Pilot (9905)

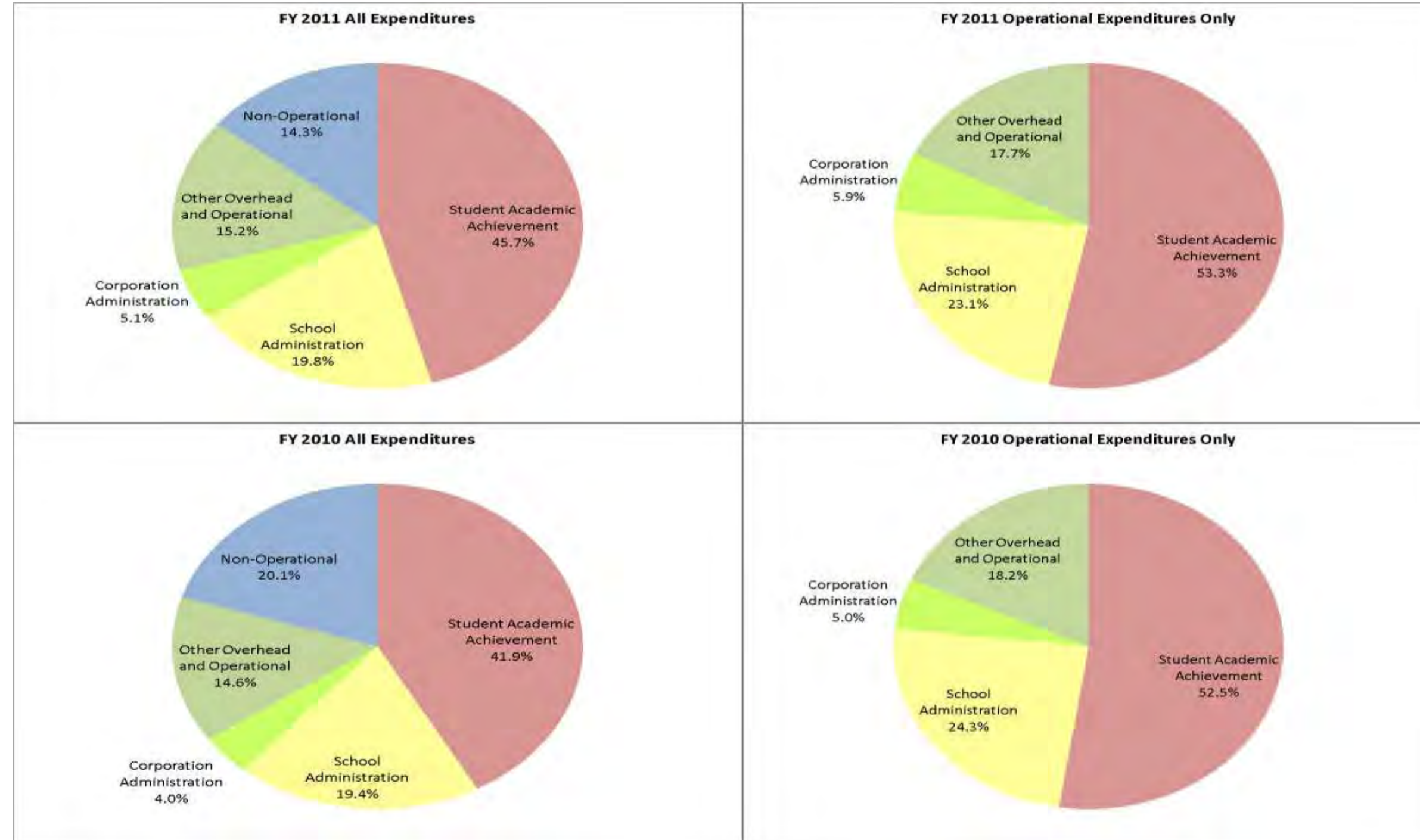
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011
Student Academic Achievement					
	11100 Regular Programs; Elementary				\$486,400
	11200 Regular Programs; Middle/Junior High				\$406,400
	12610 Learning Disability				\$115,417
	22130 Improvement of Instruction; Instructional Staff Training				\$24,568
	22360 Instruction, Related Technology; Network Support				\$21,757
Student Academic Achievement Total					\$1,054,542
Student Instructional Support					
	24100 Office of The Principal				\$166,912
Student Instructional Support Total					\$166,912
Overhead and Operational					
	23210 Executive Administration; Office of The Superintendent				\$3,722
	23220 Executive Administration; Community Relations				\$3,661
	25160 Fiscal Services; Financial Accounting				\$6,704
	25720 Personnel Services; Recruitment and Placement				\$2,162
	26700 Operation and Maintenance of Plant Services; Insurance				\$2,074
	31900 Other Food Services				\$2,210
Overhead and Operational Total					\$20,533
Nonoperational					
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment				\$17,359
Nonoperational Total					\$17,359

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indiana Math and Science Academy (9785)

Indiana Math and Science Academy (9785)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$1,573,649	41.9%	\$1,852,259	45.7%
Student Instructional Support					\$727,048	19.4%	\$801,040	19.8%
Overhead and Operational					\$696,876	18.6%	\$819,576	20.2%
Nonoperational					\$754,800	20.1%	\$577,325	14.3%
Grand Total					\$3,752,373		\$4,050,201	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			61.3%	65.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indiana Math and Science Academy (9785)

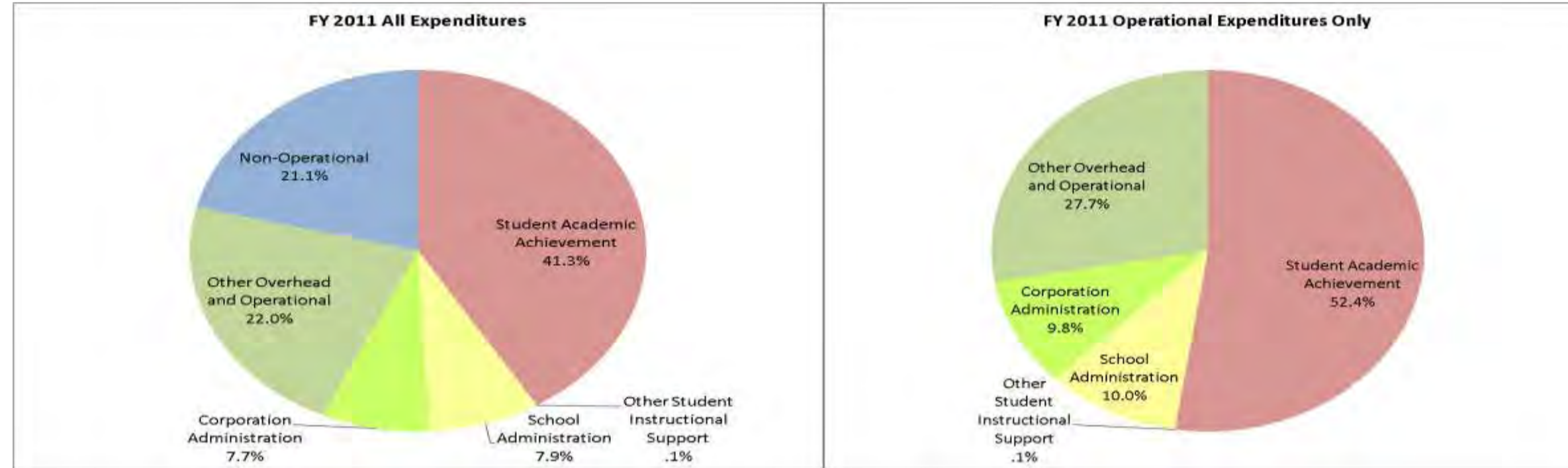
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$64,190	\$112,461			75%
	11100 Regular Programs; Elementary			\$400,582	\$625,263			56%
	11200 Regular Programs; Middle/Junior High			\$659,243	\$545,916			-17%
	11300 Regular Programs; High School			\$212,783	\$292,426			37%
	12150 Gifted And Talented; High Ability Student Programs				\$449			
	12610 Learning Disability			\$131,359	\$174,912			33%
	14100 Summer School Programs; Elementary				\$4,844			
	14200 Summer School Programs; Middle/Junior High School				\$4,198			
	22130 Improvement of Instruction; Instructional Staff Training			\$62,174	\$21,693			-65%
	22220 Library/Media Services; School Library				\$3,542			
	22360 Instruction, Related Technology; Network Support			\$43,318	\$66,554			54%
Student Academic Achievement Total				\$1,573,649	\$1,852,259			18%
Student Instructional Support								
	24100 Office of The Principal			\$727,048	\$801,040			10%
Student Instructional Support Total				\$727,048	\$801,040			10%
Overhead and Operational								
	23150 Board of Education; Legal Services			\$12,195	\$4,555			-63%
	23160 Board of Education; Promotion Expenses			\$13,621	\$0			-100%
	23210 Executive Administration; Office of The Superintendent			\$49,887	\$114,133			129%
	23220 Executive Administration; Community Relations			\$12,470	\$8,556			-31%
	25150 Fiscal Services; Payroll Services			\$5,868	\$6,482			10%
	25160 Fiscal Services; Financial Accounting			\$44,710	\$53,390			19%
	25191 Other Fiscal Services; Refund of Revenue			\$2,557	\$10,613			315%
	25195 Other Fiscal Services; Bank Account Service Charge			\$505	\$745			48%
	25720 Personnel Services; Recruitment and Placement			\$8,592	\$6,550			-24%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$132,080	\$155,918			18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$1,156	\$3,806			229%
	26600 Operation and Maintenance of Plant Services; Security Services				\$7,408			
	26700 Operation and Maintenance of Plant Services; Insurance			\$19,959	\$32,030			60%
	27100 Student Transportation; Vehicle Operation			\$295	\$255			-13%
	27300 Student Transportation; Vehicle Servicing and Maintenance			\$2,466	\$4,587			86%
	27700 Student Transportation; Contracted Transportation Services			\$193,870	\$230,748			19%
	31200 Food Services Operations; Food Preparation and Dispensing			\$619	\$1,394			125%
	31400 Food Services Operations; Food Purchases			\$169,098	\$167,832			-1%
	31900 Other Food Services			\$26,930	\$10,575			-61%
Overhead and Operational Total				\$696,876	\$819,576			18%
Nonoperational								
	33990 Other Community Services; Other			\$8,494	\$12,322			45%
	45100 Building Acquisition, Construction and Improvements			\$197,751				-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$364,667	\$409,358			12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$161,395	\$141,428			-12%
	53200 Debt Services; Lease Rental; Equipment ; Principal				\$609			
	53300 Debt Services; Lease Rental; School Buses ; Principal			\$3,677	\$13,608			270%
	54200 Common School Fund; Principal			\$18,816				-100%
Nonoperational Total				\$754,800	\$577,325			-24%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indiana Math Science Academy North (9895)**

Indiana Math Science Academy North (9895)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement						.0%	\$1,272,835	41.3%
Student Instructional Support					\$6,840	17.2%	\$244,353	7.9%
Overhead and Operational					\$13,270	33.4%	\$915,801	29.7%
Nonoperational					\$19,611	49.4%	\$652,248	21.1%
Grand Total					\$39,721		\$3,085,236	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			17.2%	49.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indiana Math Science Academy North (9895)

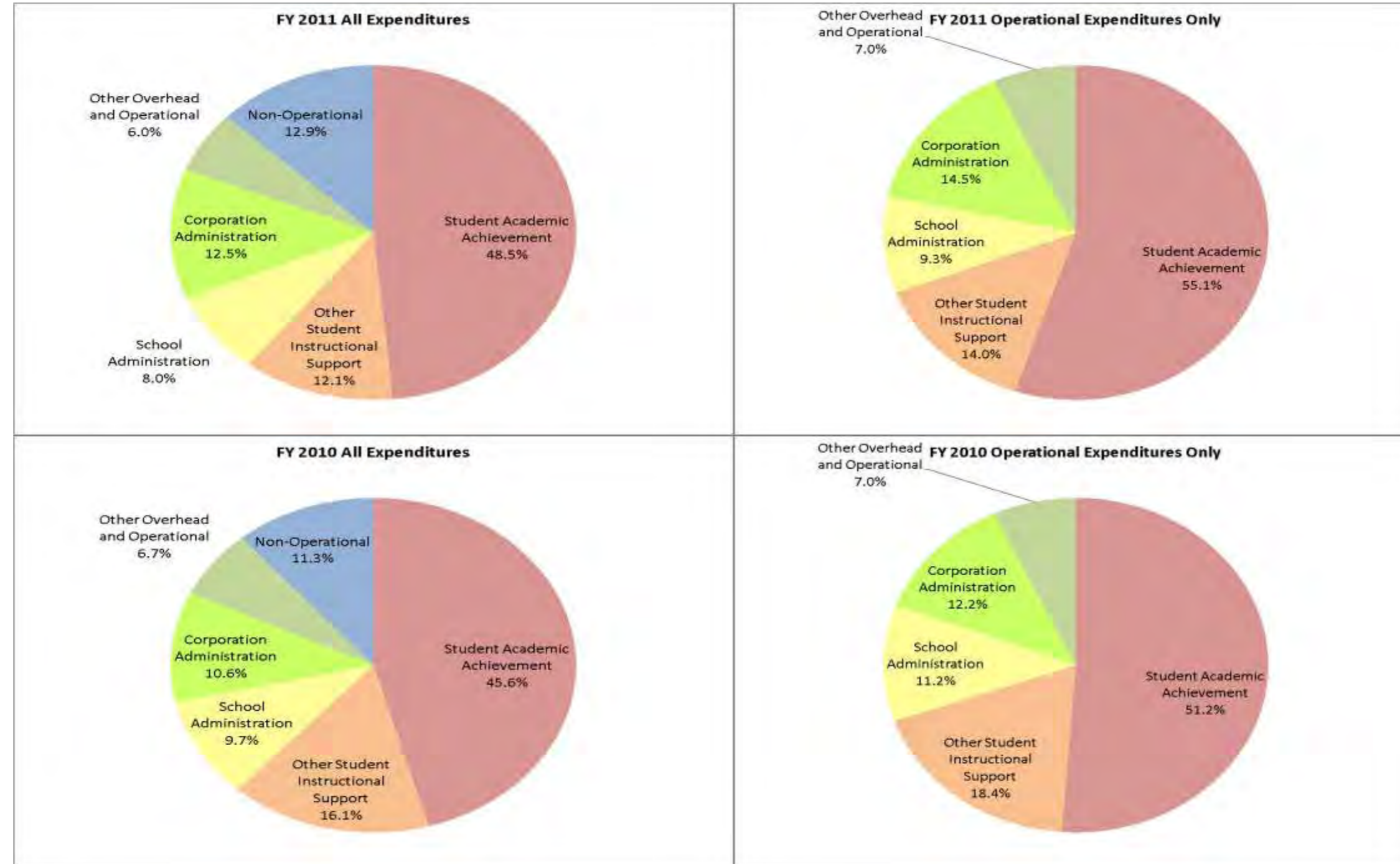
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011
Student Academic Achievement					
	11050 Regular Programs; Full Day Kindergarten				\$110,967
	11100 Regular Programs; Elementary				\$860,612
	11200 Regular Programs; Middle/Junior High				\$178,893
	12610 Learning Disability				\$108,832
	14100 Summer School Programs; Elementary				\$4,430
	22130 Improvement of Instruction; Instructional Staff Training				\$6,560
	22360 Instruction, Related Technology; Network Support				\$2,541
Student Academic Achievement Total					\$1,272,835
Student Instructional Support					
	21220 Guidance Services; Counseling Services				\$1,570
	21340 Health Services; Nurse Services				\$11
	24100 Office of The Principal			\$6,840	\$242,772
Student Instructional Support Total				\$6,840	\$244,353
Overhead and Operational					
	23150 Board of Education; Legal Services				\$7,875
	23210 Executive Administration; Office of The Superintendent				\$169,277
	23220 Executive Administration; Community Relations			\$4,360	\$12,863
	25150 Fiscal Services; Payroll Services			\$408	\$6,028
	25160 Fiscal Services; Financial Accounting				\$27,860
	25191 Other Fiscal Services; Refund of Revenue				\$1,711
	25195 Other Fiscal Services; Bank Account Service Charge			\$11	\$236
	25720 Personnel Services; Recruitment and Placement				\$10,484
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$2,610	\$135,800
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds				\$45,149
	26600 Operation and Maintenance of Plant Services; Security Services				\$352
	26700 Operation and Maintenance of Plant Services; Insurance				\$36,338
	27700 Student Transportation; Contracted Transportation Services				\$257,543
	31200 Food Services Operations; Food Preparation and Dispensing			\$5,880	\$8,362
	31400 Food Services Operations; Food Purchases				\$186,374
	31900 Other Food Services				\$9,550
Overhead and Operational Total				\$13,270	\$915,801
Nonoperational					
	33990 Other Community Services; Other				\$1,341
	45100 Building Acquisition, Construction and Improvements				\$2,700
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment				\$292,843
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$19,611	\$354,604
	52200 Debt Services; Interest on Debt; Temporary Loans				\$760
Nonoperational Total				\$19,611	\$652,248

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indianapolis Metropolitan High School (9670)

Indianapolis Metropolitan High School (9670)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$890,709	45.4%	\$2,045,483	45.6%	\$2,663,098	48.5%
Student Instructional Support			\$383,372	19.6%	\$1,158,999	25.8%	\$1,106,301	20.1%
Overhead and Operational			\$221,036	11.3%	\$775,906	17.3%	\$1,018,604	18.5%
Nonoperational			\$465,592	23.7%	\$505,799	11.3%	\$707,016	12.9%
Grand Total			\$1,960,707		\$4,486,189		\$5,495,018	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		65.0%	71.4%	68.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indianapolis Metropolitan High School (9670)

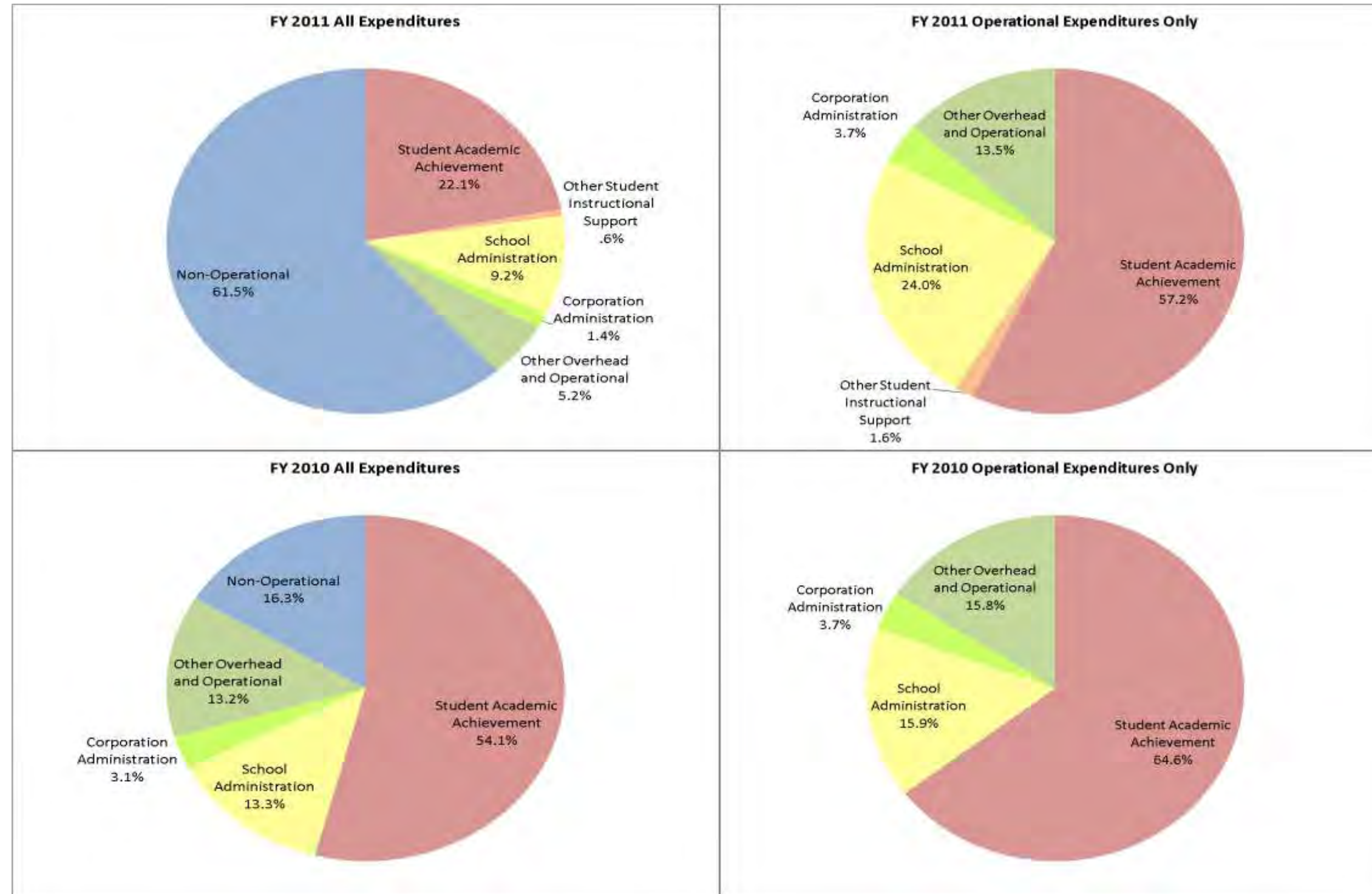
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School		\$693,060	\$1,793,637	\$2,479,331		258%	38%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$4,950				-100%
	15100 Enrichment Programs; Non-Credit			\$10,907	\$334			-97%
	16100 Remediation Testing			\$11,607	\$4,687			-60%
	17900 Payments to Other Governmental Units Within State; Other				\$52,953			
	22130 Improvement of Instruction; Instructional Staff Training		\$15,103	\$181,207	\$67,215		345%	-63%
	22220 Library/Media Services; School Library		\$5,019				-100%	
	22360 Instruction, Related Technology; Network Support		\$15,556	\$43,175	\$58,577		277%	36%
	26497 2007 Account Code - Teachers Retirement Fund		\$70,161					
Student Academic Achievement Total			\$798,899	\$2,045,483	\$2,663,098		233%	30%
Student Instructional Support								
	21220 Guidance Services; Counseling Services		\$17,754	\$512,636	\$404,034		> 500%	-21%
	21340 Health Services; Nurse Services		-\$934					
	21810 Special Education Administration; Service Area Direction		\$64,512	\$209,015	\$260,370		304%	25%
	24100 Office of The Principal		\$263,681	\$437,349	\$441,897		68%	1%
Student Instructional Support Total			\$345,013	\$1,158,999	\$1,106,301		221%	-5%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$1,915				-100%	
	23210 Executive Administration; Office of The Superintendent			\$415,003	\$320,362			-23%
	23220 Executive Administration; Community Relations		\$17,367	\$13,071	\$19,061		10%	46%
	25150 Fiscal Services; Payroll Services		\$2,976	\$8,120	\$8,846		197%	9%
	25160 Fiscal Services; Financial Accounting		\$28,764	\$33,446	\$43,057		50%	29%
	25191 Other Fiscal Services; Refund of Revenue		\$20,160	\$180	\$292,826		> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge		\$1	\$679	\$510		> 500%	-25%
	25720 Personnel Services; Recruitment and Placement		\$1,064	\$7,065	\$3,795		257%	-46%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$360	\$7,830	\$6,893		> 500%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$219	\$444	\$1,308		497%	195%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$107					
	26600 Operation and Maintenance of Plant Services; Security Services			\$7,466	\$777			-90%
	26700 Operation and Maintenance of Plant Services; Insurance		\$22,927	\$15,048	\$27,229		19%	81%
	27300 Student Transportation; Vehicle Servicing and Maintenance			\$9,266	\$16,081			74%
	27500 Student Transportation; Insurance on Buses			\$2,447	\$2,045			-16%
	27700 Student Transportation; Contracted Transportation Services		\$35,094	\$73,590	\$102,560		192%	39%
	31200 Food Services Operations; Food Preparation and Dispensing		\$6,055	\$24,214	\$318		-95%	-99%
	31400 Food Services Operations; Food Purchases		\$75,384	\$140,109	\$158,085		110%	13%
	31900 Other Food Services		\$8,643	\$17,928	\$14,853		72%	-17%
Overhead and Operational Total			\$221,036	\$775,906	\$1,018,604		361%	31%
Nonoperational								
	33990 Other Community Services; Other			\$84,046	\$73,585			-12%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$25,545	\$92,722	\$75,188		194%	-19%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$440,047	\$275,508	\$383,933		-13%	39%
	54200 Common School Fund; Principal			\$4,243	\$63,673			> 500%
	54250 Common School Fund; Interest			\$2,968	\$293			-90%
	60700 Nonprogramed Charges; Scholarships			\$46,313	\$110,344			138%
Nonoperational Total			\$465,592	\$505,799	\$707,016		52%	40%
Prorated By Fund								
	26492 2007 Account Code - Social Security		\$55,512					
	26493 2007 Account Code - Workmen's Compensation		\$2,167					
	26494 2007 Account Code - Group Insurance		\$67,540					
	26496 2007 Account Code - Unemployment Compensation		\$4,950					
Prorated By Fund Total			\$130,168					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indianapolis Project School (9825)

Indianapolis Project School (9825)

Student Instructional Category	FY01 % of Total Exp		FY06 % of Total Exp		FY10 % of Total Exp		FY11 % of Total Exp	
	FY 2001		FY 2006		FY 2010		FY 2011	
Student Academic Achievement					\$1,472,935	54.1%	\$1,623,648	22.1%
Student Instructional Support					\$362,032	13.3%	\$724,400	9.8%
Overhead and Operational					\$443,407	16.3%	\$488,073	6.6%
Nonoperational					\$444,173	16.3%	\$4,527,356	61.5%
Grand Total					\$2,722,547		\$7,363,477	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			67.4%	31.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indianapolis Project School (9825)

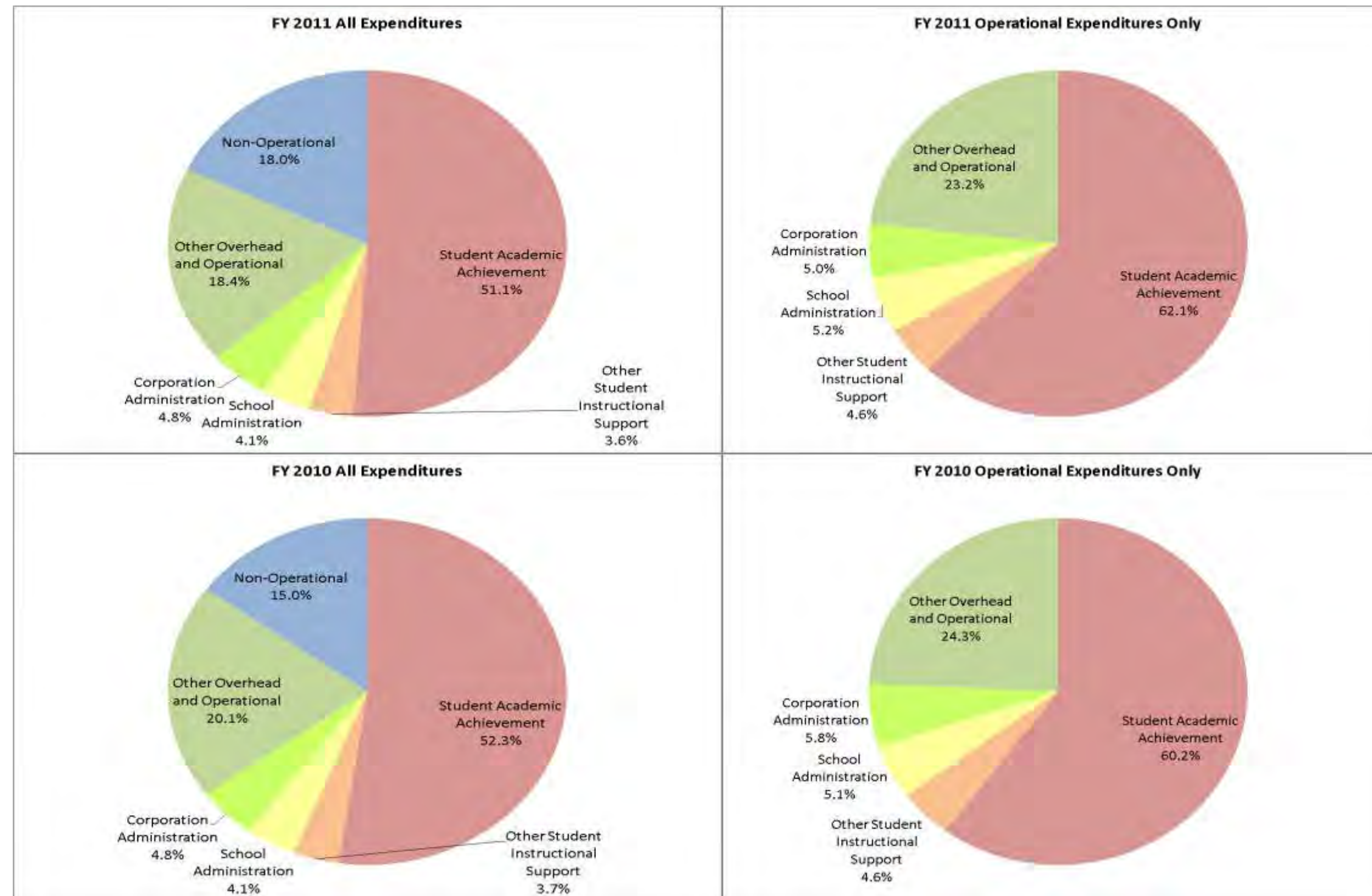
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary			\$1,018,489	\$1,111,143			9%
	11200 Regular Programs; Middle/Junior High			\$0	\$114,990			
	12610 Learning Disability			\$271,489	\$284,706			5%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$49,000				-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$26,555	\$31,610			19%
	22130 Improvement of Instruction; Instructional Staff Training			\$39,020	\$28,011			-28%
	22220 Library/Media Services; School Library				\$92			
	22360 Instruction, Related Technology; Network Support			\$68,383	\$53,095			-22%
Student Academic Achievement Total				\$1,472,935	\$1,623,648			10%
Student Instructional Support								
	21220 Guidance Services; Counseling Services				\$44,442			
	24100 Office of The Principal			\$362,032	\$679,958			88%
Student Instructional Support Total				\$362,032	\$724,400			100%
Overhead and Operational								
	23150 Board of Education; Legal Services			\$2,202	\$35,420			> 500%
	23220 Executive Administration; Community Relations			\$23,835	\$1,729			-93%
	25150 Fiscal Services; Payroll Services			\$6,605	\$6,387			-3%
	25160 Fiscal Services; Financial Accounting			\$44,944	\$51,085			14%
	25191 Other Fiscal Services; Refund of Revenue			\$1,445	\$1,733			20%
	25195 Other Fiscal Services; Bank Account Service Charge			\$3,717	\$1,530			-59%
	25720 Personnel Services; Recruitment and Placement			\$452	\$7,252			> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$152,138	\$148,894			-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$12,477	\$47,873			284%
	26600 Operation and Maintenance of Plant Services; Security Services			\$4,312	\$1,619			-62%
	26700 Operation and Maintenance of Plant Services; Insurance			\$20,478	\$29,235			43%
	27100 Student Transportation; Vehicle Operation			\$500	\$1,379			176%
	27300 Student Transportation; Vehicle Servicing and Maintenance				\$15,399			
	27500 Student Transportation; Insurance on Buses				\$1,533			
	27700 Student Transportation; Contracted Transportation Services			\$85,535	\$49,325			-42%
	31200 Food Services Operations; Food Preparation and Dispensing			\$1,013				-100%
	31300 Food Services Operations; Food Delivery			\$1,950				-100%
	31400 Food Services Operations; Food Purchases			\$78,601	\$83,346			6%
	31900 Other Food Services			\$3,204	\$4,335			35%
Overhead and Operational Total				\$443,407	\$488,073			10%
Nonoperational								
	33990 Other Community Services; Other			\$2,474	\$6,991			183%
	45100 Building Acquisition, Construction and Improvements			\$25,190	\$4,146,900			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$248,808	\$42,913			-83%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$167,701	\$109,841			-35%
	51100 Debt Services; Principal on Debt; Bonds				\$1,151			
	52200 Debt Services; Interest on Debt; Temporary Loans				\$219,560			
Nonoperational Total				\$444,173	\$4,527,356			> 500%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indianapolis Public Schools (5385)

Indianapolis Public Schools (5385)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$227,142,743	59.0%	\$270,995,273	54.5%	\$274,706,673	52.3%	\$268,395,738	51.1%
Student Instructional Support	\$33,763,297	8.8%	\$37,121,474	7.5%	\$41,172,761	7.8%	\$40,165,778	7.7%
Overhead and Operational	\$92,912,672	24.1%	\$108,867,867	21.9%	\$130,771,343	24.9%	\$121,898,708	23.2%
Nonoperational	\$31,448,704	8.2%	\$80,188,712	16.1%	\$78,578,678	15.0%	\$94,520,755	18.0%
Grand Total	\$385,267,416		\$497,173,326		\$525,229,454		\$524,980,979	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	67.7%	62.0%	60.1%	58.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indianapolis Public Schools (5385)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$223,128	\$232,070			4%
	11050 Regular Programs; Full Day Kindergarten		\$4,125,503	\$8,662,991	\$11,175,407		171%	29%
	11100 Regular Programs; Elementary	\$66,529,677	\$70,960,602	\$100,570,356	\$102,576,124	54%	45%	2%
	11200 Regular Programs; Middle/Junior High	\$24,705,848	\$27,089,982	\$19,790,517	\$19,042,658	-23%	-30%	-4%
	11300 Regular Programs; High School	\$24,135,771	\$25,650,501	\$31,995,308	\$31,030,709	29%	21%	-3%
	11410 Vocational Education; Agriculture A	\$73,451	\$278,393			-100%	-100%	
	11430 Vocational Education; Distributive Education	\$31,683	\$1,138			-100%	-100%	
	11440 Vocational Education; Health Occupations	\$262,032	\$276,688	\$31,741	\$2,153	-99%	-99%	-93%
	11450 Vocational Education; Consumer and Homemaking	\$17,605				-100%		
	11460 Vocational Education; Occupational Home Economics	\$45,368	\$87,066	\$2,709	\$2,354	-95%	-97%	-13%
	11470 Vocational Education; Business Education	\$114,770	\$65,293	\$95,784	\$89,764	-22%	37%	-6%
	11480 Vocational Education; Industrial Education A	\$235,725	\$135,703	\$256,379	\$287,680	22%	112%	12%
	11490 Vocational Education; Industrial Education B	\$568,287	\$796,699	\$1,068,068	\$970,737	71%	22%	-9%
	11510 Vocational Education; Cooperative Education	\$76,681				-100%		
	11590 Other Vocational Education Programs	\$986,448	\$1,263,344	\$1,473,197	\$1,151,008	17%	-9%	-22%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$1,654,020	\$1,756,904			6%
	11630 Regular Programs; Alternative Education Programs; High School			\$828,802	\$1,005,098			21%
	11910 Other Regular Programs; Competency Testing	\$635,272		\$15,546		-100%		-100%
	12110 Gifted And Talented; Gifted and Talented	\$4,206,316	\$2,132,343	\$579,783	\$736,359	-82%	-65%	27%
	12210 Mental Disabilities; Mild Mental Disabilities	\$7,141,538	\$8,756,212	\$18,674,778	\$18,841,804	164%	115%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities		\$3,362				-100%	
	12230 Mental Disabilities; Severe Mental Disabilities	\$3,090,745	\$3,773,198	\$5,476,660	\$5,915,617	91%	57%	8%
	12310 Physical Impairment; Orthopedic Impairment	\$1,131,624	\$1,223,611	\$923,307	\$1,139,361	1%	-7%	23%
	12330 Physical Impairment; Visual Impairment	\$22,260	\$125,500	\$258,893	\$212,443	> 500%	69%	-18%
	12340 Physical Impairment; Hearing Impairment	\$226,168	\$288,873	\$376,491	\$427,039	89%	48%	13%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$3,423,147	\$3,794,692	\$5,782,426	\$5,646,226	65%	49%	-2%
	12510 Culturally Different; Communication Disorders	\$1,862,302	\$2,548,195	\$4,376,922	\$4,021,807	116%	58%	-8%
	12610 Learning Disability	\$6,186,724	\$8,070,022	\$10,791,607	\$10,484,750	69%	30%	-3%
	12810 Special Education Preschool	\$1,326,327	\$1,723,319	\$3,088,823	\$2,921,880	120%	70%	-5%
	12900 Other Special Programs	\$5,450,819	\$7,631,893	\$8,161,948	\$7,122,295	31%	-7%	-13%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$2,962,889	\$3,153,601	\$2,889,109	\$2,560,934	-14%	-19%	-11%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$72,182	\$11,506	\$31,195	\$38,387	-47%	234%	23%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$22,740	\$62,771	\$21,478	\$44,971	98%	-28%	109%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$10		\$561	\$386	> 500%		-31%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$13,106	\$5,545	\$24,218	\$8,393	-36%	51%	-65%
	14100 Summer School Programs; Elementary	\$814,599	\$58,255	\$438,545	\$37	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$170,979		\$23,974	\$30,405	-82%		27%
	14300 Summer School Programs; High School	\$580,633		\$186,062	\$82,967	-86%		-55%
	16100 Remediation Testing	\$1,504,300	\$3,731,489	\$619,814	\$1,295,947	-14%	-65%	109%
	16200 Preventive Remediation	\$237,486		\$253,481	\$272,461	15%		7%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$63				-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$100,430				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$2,417,948	\$16,516,429	\$1,188,108	\$918,049	-62%	-94%	-23%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,368,132	\$398,158	\$2,209,145	\$2,004,148	-54%	403%	-9%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,774,892	\$4,257,019	\$22,626,290	\$15,433,258	309%	263%	-32%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,671,454	\$1,880,314	\$1,448,566	\$1,541,248	-8%	-18%	6%
	22210 Library/Media Services; Service Area Direction	\$4,205,619	\$5,047,400	\$6,080,506	\$6,104,171	45%	21%	0%
	22220 Library/Media Services; School Library	\$49,289	\$57,913			-100%	-100%	
	22230 Library/Media Services; Audiovisual	\$47,242				-100%		
	22240 Library/Media Services; Educational Television	\$168,874	\$81,422	\$70,467	\$70,012	-59%	-14%	-1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,220	\$434,315	\$1,374,628	\$1,155,338	> 500%	166%	-16%
	22320 Instruction, Related Technology; Student Learning Centers			\$3,810				-100%
	22360 Instruction, Related Technology; Network Support	\$3,697,507	\$6,751,844	\$7,197,267	\$6,400,731	73%	-5%	-11%
	22900 Other Support Service, Instructional Staff			\$159,231	\$77,808			-51%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$5,605,476	\$6,321,525	\$2,412,469	\$3,333,667	-41%	-47%	38%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$90,615	\$181,675			100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indianapolis Public Schools (5385)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$1,416	\$196,948	\$48,495		> 500%	-75%
	26497 2007 Account Code - Teachers Retirement Fund	\$9,749,525	\$12,671,068					
Student Academic Achievement Total		\$194,724,186	\$232,244,120	\$274,706,673	\$268,395,738	38%	16%	-2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$4,548,690	\$4,095,356	\$5,004,875	\$5,012,840	10%	22%	0%
	21120 Attendance and Social Work Services; Attendance Services	\$717,458				-100%		
	21130 Attendance and Social Work Services; Social Work Services			\$80,363	\$88,737			10%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$165,298	\$295,153	\$106,154	\$83,468	-50%	-72%	-21%
	21210 Guidance Services; Service Area Direction	\$86,211	\$5,433,615	\$8,269,437	\$7,669,844	> 500%	41%	-7%
	21220 Guidance Services; Counseling Services	\$5,123,746				-100%		
	21240 Guidance Services; Information Services			\$327	\$7,649			> 500%
	21290 Guidance Services; Other Guidance Services			\$1,094	\$1,525			39%
	21320 Health Services; Medical Services			\$0				
	21340 Health Services; Nurse Services	\$797,743	\$1,104,628	\$1,443,277	\$1,530,552	92%	39%	6%
	21410 Psychological Services; Service Area Direction	\$1,214,356	\$1,448,081	\$2,050,642	\$2,222,246	83%	53%	8%
	21420 Psychological Testing	\$57,293				-100%		
	21490 Other Psychological Services			\$72,041	-\$976			-101%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$18,128		\$80,219	\$5,002	-72%		-94%
	21810 Special Education Administration; Service Area Direction	\$1,270,222	\$1,772,093	\$2,386,978	\$2,233,074	76%	26%	-6%
	21890 Special Education Administration; Other Special Education Administration	\$29,926	\$62,294			-100%	-100%	
	21990 Other Support Services, Students; Other Student Services			\$891	\$450			-50%
	24100 Office of The Principal	\$13,768,021	\$16,169,211	\$21,243,846	\$20,997,714	53%	30%	-1%
	24900 Other Support Services, School Administration	\$423,679	\$404,395	\$432,617	\$313,652	-26%	-22%	-27%
Student Instructional Support Total		\$28,220,770	\$30,784,825	\$41,172,761	\$40,165,778	42%	30%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$101,186	\$568,406	\$711,199	\$672,413	> 500%	18%	-5%
	23120 Board of Education; Service Area Assistants	\$187,093	\$209,932	\$283,845	\$246,093	32%	17%	-13%
	23150 Board of Education; Legal Services	\$569,757	\$680,363	\$671,566	\$663,109	16%	-3%	-1%
	23160 Board of Education; Promotion Expenses	\$90,264				-100%		
	23190 Board of Education; Other Governing Body Services	\$167,289	\$237,542	\$333,840	\$373,167	123%	57%	12%
	23210 Executive Administration; Office of The Superintendent	\$320,061	\$376,780	\$422,712	\$449,255	40%	19%	6%
	23220 Executive Administration; Community Relations		\$50,874	\$6,960			-100%	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$63,776	\$185,947	\$170,023	\$62,148	-3%	-67%	-63%
	23290 Executive Administration; Other Executive Administration Services	\$1,706,952	\$3,427,703	\$8,125,681	\$10,245,957	> 500%	199%	26%
	25120 Fiscal Services; Service Area Direction	\$250,389	\$293,106	\$399,312	\$345,018	38%	18%	-14%
	25130 Fiscal Services; Budgeting	\$149,915	\$149,600	\$144,705	\$70,499	-53%	-53%	-51%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$60,341	\$76,393	\$72,640	\$72,301	20%	-5%	0%
	25150 Fiscal Services; Payroll Services	\$137,745	\$200,846	\$307,679	\$241,467	75%	20%	-22%
	25160 Fiscal Services; Financial Accounting	\$573,340	\$696,167	\$752,151	\$728,467	27%	5%	-3%
	25170 Fiscal Services; Internal Auditing	\$127,613	\$46,212	\$112,802	\$111,246	-13%	141%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$17,730	\$497,099	\$4,631,008	\$121,458	> 500%	-76%	-97%
	25199 Other Fiscal Services; Other	\$271,032		-\$150,257	-\$49,142	-118%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$350,990	\$406,622	\$411,723	\$463,301	32%	14%	13%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$377,973	\$414,277	\$594,649	\$555,307	47%	34%	-7%
	25300 Printing, Publishing, and Duplicating Services	\$662,513	\$339,209	\$351,957	\$107,778	-84%	-68%	-69%
	25400 Planning, Research, Development and Evaluation	\$778,894	\$812,238	\$1,835,878	\$974,397	25%	20%	-47%
	25600 Public Information Services	\$267,202	\$316,194	\$454,313	\$469,820	76%	49%	3%
	25710 Personnel Services; Supervision of Personnel Services	\$1,378,584	\$1,643,256	\$2,153,962	\$2,042,201	48%	24%	-5%
	25720 Personnel Services; Recruitment and Placement		\$2,955	\$37,268	\$25,682		> 500%	-31%
	25740 Personnel Services; Noninstructional Personnel Training	\$23,557	\$21,783			-100%	-100%	
	25750 Personnel Services; Health Services	\$50,116	\$30,032	\$34,880	\$13,069	-74%	-56%	-63%
	25790 Personnel Services; Other Professional Services			\$787				
	25850 Administrative Technology Services; Network Support			\$23,849	\$24,299			2%
	25890 Other Technology Services	\$1,172,773	\$1,069,288	\$2,089,538	\$5,978,149	410%	459%	186%
	25910 Judgments	\$31,977		\$153,979	\$155,065	385%		1%
	25990 Other Support Services, Central	\$280,921	\$294,627	\$265,225	\$239,893	-15%	-19%	-10%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$1,622,714	\$1,680,745	\$1,732,479	\$1,676,047	3%	0%	-3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indianapolis Public Schools (5385)

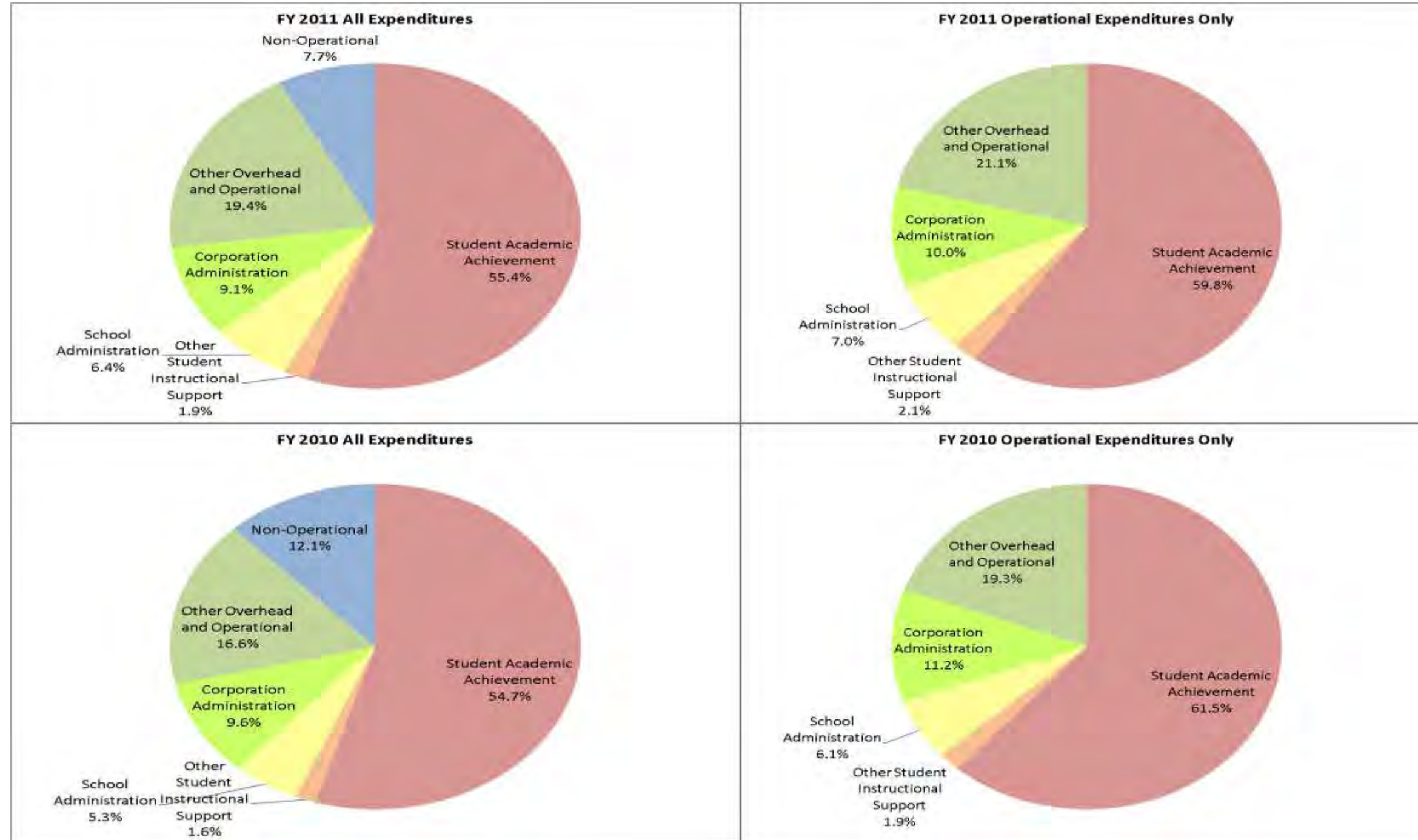
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$28,779,982	\$33,085,012	\$40,595,891	\$38,602,439	34%	17%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$106,735	\$12,679	\$28,601		-73%	126%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,250,719	\$617,249	\$597,272	\$528,501	-77%	-14%	-12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$2,100	\$3,060					
	26499 2007 Account Code - Other	\$601,266	\$636,766					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$329,055	\$398,992	\$493,575	\$532,121	62%	33%	8%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,594,889	\$4,129,495	\$5,729,782	\$5,120,960	42%	24%	-11%
	26700 Operation and Maintenance of Plant Services; Insurance	\$799,592	\$2,032,559	\$2,359,810	\$375,204	-53%	-82%	-84%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$230,111	\$223,204			-3%
	27010 Student Transportation; Service Area Direction	\$1,727,103	\$1,609,790	\$3,505,889	\$3,241,733	88%	101%	-8%
	27100 Student Transportation; Vehicle Operation	\$8,472,088	\$9,405,616	\$12,514,485	\$12,017,617	42%	28%	-4%
	27200 Student Transportation; Monitoring Services	\$454,288	\$665,277	\$1,663,485	\$1,401,536	209%	111%	-16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,684,897	\$1,745,702	\$2,443,355	\$2,194,647	30%	26%	-10%
	27400 Student Transportation; Purchase of School Buses	\$1,831,430	\$761,024	\$2,062,878	\$23,075	-99%	-97%	-99%
	27500 Student Transportation; Insurance on Buses	\$166,167				-100%		
	27700 Student Transportation; Contracted Transportation Services	\$8,538,297	\$14,247,933	\$17,094,213	\$16,013,745	88%	12%	-6%
	27900 Student Transportation; Other Student Transportation Services	\$57,576	\$41,521	\$147,362	\$196,052	241%	372%	33%
	31100 Food Services Operations; Service Area Direction	\$86,599	\$95,682	\$127,368	\$128,695	49%	35%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$3,784,483	\$4,632,479	\$5,893,213	\$5,837,797	54%	26%	-1%
	31300 Food Services Operations; Food Delivery	\$354,361	\$268,933	\$383,549	\$354,685	0%	32%	-8%
	31400 Food Services Operations; Food Purchases	\$5,827,218	\$6,317,157	\$6,632,849	\$6,986,827	20%	11%	5%
	31900 Other Food Services	\$850,879	\$995,673	\$1,148,011	\$1,012,018	19%	2%	-12%
Overhead and Operational Total		\$81,985,686	\$96,524,852	\$130,771,343	\$121,898,708	49%	26%	-7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$264,908	\$716,731	\$1,718,056	\$1,768,783	> 500%	147%	3%
	33300 Civic Services				\$38,859			
	33400 Athletic Coaches	\$677,387	\$974,098	\$3,247,515	\$3,302,786	388%	239%	2%
	33500 Welfare Activities Services	\$22,293	\$64,292	\$100,736	\$58,518	162%	-9%	-42%
	33600 Nonpublic School Pupil Services	\$497,089	\$542,059	\$1,484,892	\$1,563,019	214%	188%	5%
	33990 Other Community Services; Other	\$120,257	\$120,522			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$14,985	\$4,775,206	\$12,734,568		> 500%	167%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,654,425	\$4,165,035	\$5,753,733	\$5,946,496	259%	43%	3%
	45100 Building Acquisition, Construction and Improvements	\$15,994,225	\$37,788,708	\$14,952,250	\$20,253,361	27%	-46%	35%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$1,316,911	\$2,028,828	\$1,665,936	\$1,542,533	17%	-24%	-7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,486,497	\$2,084,385	\$1,211,563	\$422,241	-72%	-80%	-65%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,575,213	\$1,073,382	\$207,951	\$1,419,512	-45%	32%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructio	\$12,571	\$126,875	-\$1,912		-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds			\$3,850	\$3,259			-15%
	52100 Debt Services; Interest on Debt; Bonds		\$4,750,692	\$3,167,209	\$3,161,188		-33%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$1,372,280	\$584,037	\$325,518	\$55,971	-96%	-90%	-83%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,360,000	\$22,127,563	\$25,410,500	\$16,090,000	> 500%	-27%	-37%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$11,834,598	\$24,270,402			105%
	54100 Veterans' Memorial Fund; Principal		\$35,069				-100%	
	54200 Common School Fund; Principal	\$3,745,535	\$2,601,904	\$2,559,968	\$1,739,822	-54%	-33%	-32%
	60700 Nonprogramed Charges; Scholarships	\$105,444		\$161,110	\$149,438	42%		-7%
Nonoperational Total		\$31,205,034	\$79,799,165	\$78,578,678	\$94,520,755	203%	18%	20%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$5,948,575	\$5,834,986					
	26492 2007 Account Code - Social Security	\$17,214,109	\$19,572,058					
	26493 2007 Account Code - Workmen's Compensation	\$1,247,192	\$1,399,185					
	26494 2007 Account Code - Group Insurance	\$21,801,641	\$29,121,075					
	26496 2007 Account Code - Unemployment Compensation	\$120,974	\$417,585					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$2,799,248	\$1,475,475					
Prorated By Fund Total		\$49,131,739	\$57,820,365					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indpls Lighthouse Charter School (9575)

Indpls Lighthouse Charter School (9575)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$1,080,186	40.7%	\$3,567,546	54.7%	\$3,623,074	55.4%	
Student Instructional Support		\$219,477	8.3%	\$450,445	6.9%	\$548,102	8.4%	
Overhead and Operational		\$814,739	30.7%	\$1,710,915	26.2%	\$1,863,728	28.5%	
Nonoperational		\$540,894	20.4%	\$789,522	12.1%	\$506,685	7.7%	
Grand Total		\$2,655,296		\$6,518,428		\$6,541,589		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		48.9%	61.6%	63.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indpls Lighthouse Charter School (9575)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$97,534	\$122,347	\$180,429		85%	47%
	11100 Regular Programs; Elementary		\$529,588	\$1,656,989	\$1,505,563		184%	-9%
	11200 Regular Programs; Middle/Junior High			\$303,299	\$275,931			-9%
	11300 Regular Programs; High School			\$142,404	\$307,954			116%
	11610 Regular Programs; Alternative Education Programs; Elementary			\$2,043	\$7,494			267%
	12210 Mental Disabilities; Mild Mental Disabilities		\$50,572	\$381,563	\$368,616		> 500%	-3%
	12520 Culturally Different; Compensatory		\$18,180				-100%	
	14100 Summer School Programs; Elementary				\$6,987			
	15100 Enrichment Programs; Non-Credit		\$61,382	\$186,304	\$221,326		261%	19%
	16200 Preventive Remediation		\$78,164	\$370,029	\$395,494		406%	7%
	22110 Improvement of Instruction; Service Area Direction				\$2,177			
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$32,662	\$19,817	\$6,142		-81%	-69%
	22130 Improvement of Instruction; Instructional Staff Training		\$27,883	\$261,437	\$192,053		> 500%	-27%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$58,485			
	22360 Instruction, Related Technology; Network Support		\$5,764	\$121,315	\$47,239		> 500%	-61%
	22900 Other Support Service, Instructional Staff				\$47,183			
	26497 2007 Account Code - Teachers Retirement Fund		\$32,923					
Student Academic Achievement Total			\$934,650	\$3,567,546	\$3,623,074		288%	2%
Student Instructional Support								
	21220 Guidance Services; Counseling Services		\$400	\$49,356	\$52,480		> 500%	6%
	21290 Guidance Services; Other Guidance Services			\$56,490	\$73,757			31%
	21340 Health Services; Nurse Services		\$139				-100%	
	24100 Office of The Principal		\$197,430	\$344,598	\$421,865		114%	22%
Student Instructional Support Total			\$197,969	\$450,445	\$548,102		177%	22%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$1,034	\$23,542	\$3,787		266%	-84%
	23210 Executive Administration; Office of The Superintendent		\$14,908	\$494,207	\$459,074		> 500%	-7%
	23220 Executive Administration; Community Relations		\$9,343	\$67,931	\$88,962		> 500%	31%
	25150 Fiscal Services; Payroll Services		\$17,108	\$22,337	\$22,009		29%	-1%
	25160 Fiscal Services; Financial Accounting		\$30,567	\$11,036	\$14,660		-52%	33%
	25191 Other Fiscal Services; Refund of Revenue		\$204,460				-100%	
	25195 Other Fiscal Services; Bank Account Service Charge		\$1,486	\$3,267	\$2,499		68%	-23%
	25720 Personnel Services; Recruitment and Placement		\$7,032	\$6,538	\$4,809		-32%	-26%
	25730 Personnel Services; Personnel Services				\$1,281			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$91,403	\$374,664	\$355,895		289%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$175	\$5,546	\$7,550		> 500%	36%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$5,018				-100%	
	26600 Operation and Maintenance of Plant Services; Security Services		\$300	\$1,562	\$875		192%	-44%
	26700 Operation and Maintenance of Plant Services; Insurance		\$22,486	\$25,869	\$32,171		43%	24%
	27700 Student Transportation; Contracted Transportation Services		\$225,306	\$356,822	\$507,521		125%	42%
	31200 Food Services Operations; Food Preparation and Dispensing		\$31,648	\$42,365	\$1,769		-94%	-96%
	31400 Food Services Operations; Food Purchases		\$142,077	\$275,228	\$360,867		154%	31%
	31900 Other Food Services		\$1,188				-100%	
Overhead and Operational Total			\$805,537	\$1,710,915	\$1,863,728		131%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services				\$295			
	33990 Other Community Services; Other		\$4,330				-100%	
	45100 Building Acquisition, Construction and Improvements			\$81,440				-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$531,738	\$185,192	\$86,390		-84%	-53%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$4,492	\$186,944	\$119,301		> 500%	-36%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$81,287	\$102,062			26%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$333	\$47,938	\$13,780		> 500%	-71%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt			\$156,848	\$184,856			18%
	54200 Common School Fund; Principal			\$26,602				-100%
	54250 Common School Fund; Interest			\$23,271				-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indpls Lighthouse Charter School (9575)

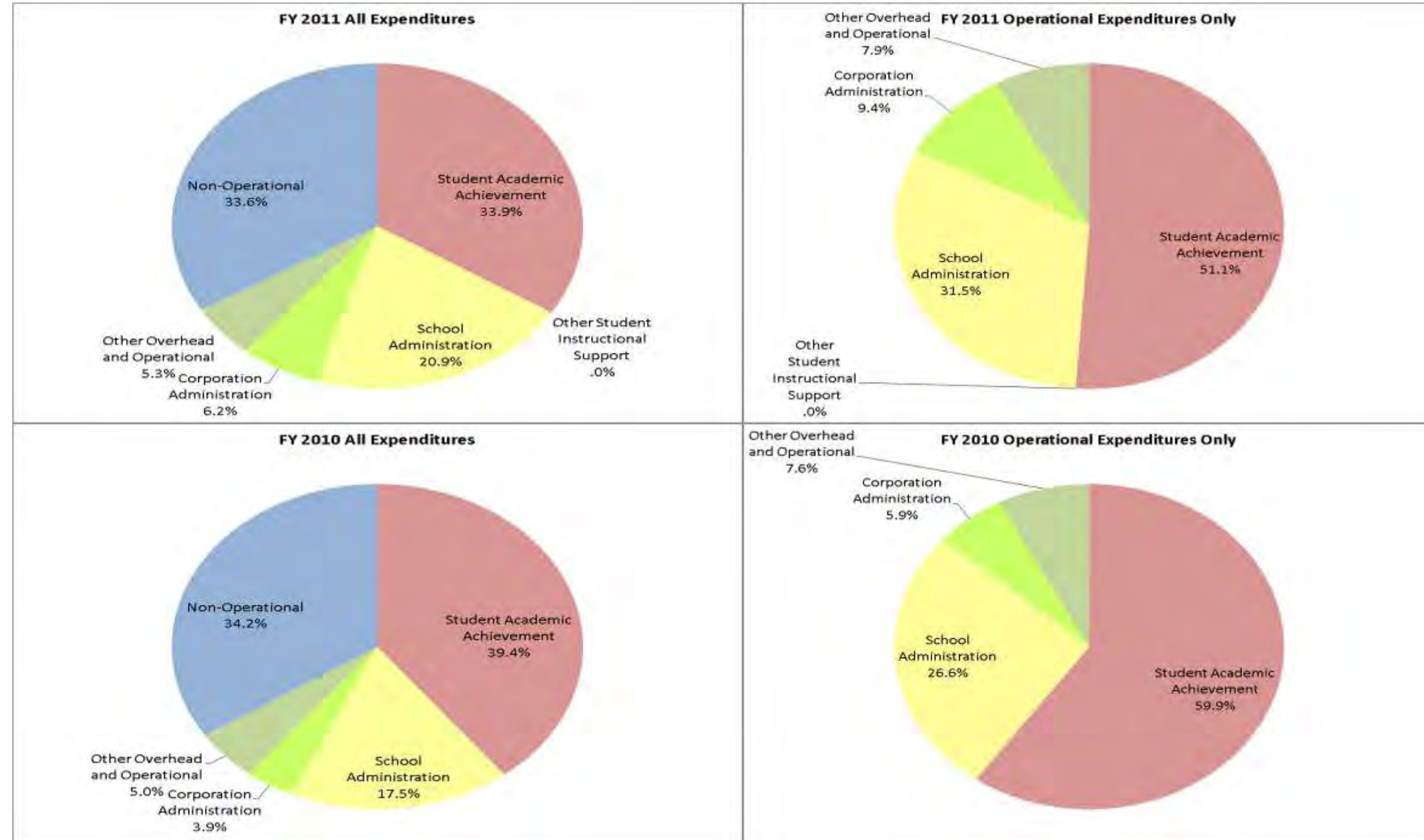
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Nonoperational Total			\$540,894	\$789,522	\$506,685		-6%	-36%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$6,792					
	26492 2007 Account Code - Social Security		\$73,997					
	26493 2007 Account Code - Workmen's Compensation		\$1,216					
	26494 2007 Account Code - Group Insurance		\$80,964					
	26496 2007 Account Code - Unemployment Compensation		\$13,275					
Prorated By Fund Total			\$176,245					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
International School of Columbus (9860)

International School of Columbus (9860)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$359,150	39.4%	\$408,452	33.9%
Student Instructional Support					\$159,591	17.5%	\$252,175	20.9%
Overhead and Operational					\$81,113	8.9%	\$138,581	11.5%
Nonoperational					\$311,859	34.2%	\$404,757	33.6%
Grand Total					\$911,713		\$1,203,964	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			56.9%	54.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
International School of Columbus (9860)

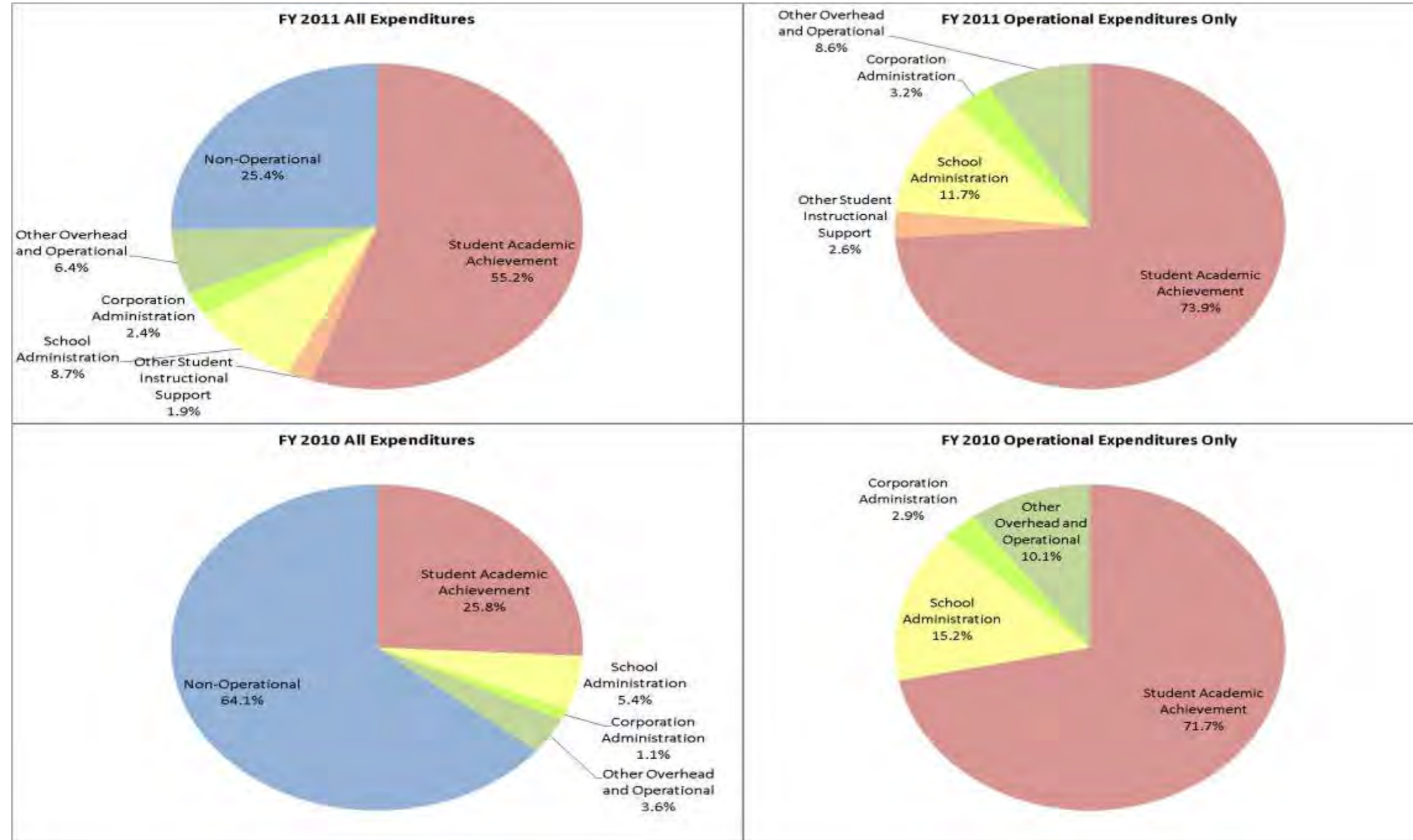
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High			\$260,436	\$277,696			7%
	11300 Regular Programs; High School			\$49,386	\$86,562			75%
	12610 Learning Disability			\$4,000	\$11,574			189%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$12,652	\$12,500			-1%
	22130 Improvement of Instruction; Instructional Staff Training			\$24,477	\$9,673			-60%
	22360 Instruction, Related Technology; Network Support			\$8,199	\$10,447			27%
Student Academic Achievement Total				\$359,150	\$408,452			14%
Student Instructional Support								
	21340 Health Services; Nurse Services				\$40			
	24100 Office of The Principal			\$159,591	\$252,135			58%
Student Instructional Support Total				\$159,591	\$252,175			58%
Overhead and Operational								
	23150 Board of Education; Legal Services				\$2,213			
	23210 Executive Administration; Office of The Superintendent			\$5,767	\$13,830			140%
	23220 Executive Administration; Community Relations			\$6,208	\$15,488			149%
	25150 Fiscal Services; Payroll Services			\$2,641	\$3,207			21%
	25160 Fiscal Services; Financial Accounting			\$19,622	\$36,395			85%
	25191 Other Fiscal Services; Refund of Revenue				\$3,722			
	25195 Other Fiscal Services; Bank Account Service Charge			\$1,013	\$311			-69%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$31,116	\$44,876			44%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds				\$1,400			
	26600 Operation and Maintenance of Plant Services; Security Services			\$693				-100%
	26700 Operation and Maintenance of Plant Services; Insurance			\$11,485	\$11,429			0%
	31400 Food Services Operations; Food Purchases			\$1,716	\$1,430			-17%
	31900 Other Food Services			\$853	\$4,282			402%
Overhead and Operational Total				\$81,113	\$138,581			71%
Nonoperational								
	33990 Other Community Services; Other			\$11,478	\$11,840			3%
	43000 Facilities Acquisition and Construction; Professional Services			\$2,470				-100%
	45100 Building Acquisition, Construction and Improvements			\$125,452	\$127,844			2%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$75,523	\$122,671			62%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$81,169	\$99,143			22%
	51100 Debt Services; Principal on Debt; Bonds				\$30,145			
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$11,436				-100%
	52100 Debt Services; Interest on Debt; Bonds				\$6,328			
	52200 Debt Services; Interest on Debt; Temporary Loans			\$4,330	\$6,786			57%
Nonoperational Total				\$311,859	\$404,757			30%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Irvington Community School (9330)

Irvington Community School (9330)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$1,853,987	45.5%	\$3,811,263	25.8%	\$4,840,835	55.2%	
Student Instructional Support		\$246,875	6.1%	\$801,561	5.4%	\$937,632	10.7%	
Overhead and Operational		\$383,502	9.4%	\$692,239	4.7%	\$770,182	8.8%	
Nonoperational		\$1,593,952	39.1%	\$9,464,332	64.1%	\$2,224,968	25.4%	
Grand Total		\$4,078,316		\$14,769,395		\$8,773,618		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		51.5%	31.2%	65.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Irvington Community School (9330)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary		\$1,443,694	\$1,959,713	\$2,045,284		42%	4%
	11200 Regular Programs; Middle/Junior High			\$341,404	\$1,043,884			206%
	11300 Regular Programs; High School			\$1,348,104	\$1,516,636			13%
	12610 Learning Disability		\$32,609	\$0	\$117,695		261%	
	17900 Payments to Other Governmental Units Within State; Other			\$945	\$3,663			288%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$890	\$7,085			> 500%
	22130 Improvement of Instruction; Instructional Staff Training		\$85,504	\$102,814	\$37,247		-56%	-64%
	22220 Library/Media Services; School Library		\$906				-100%	
	22360 Instruction, Related Technology; Network Support		\$7,853	\$57,394	\$69,342		> 500%	21%
	26497 2007 Account Code - Teachers Retirement Fund		\$65,616					
Student Academic Achievement Total			\$1,636,183	\$3,811,263	\$4,840,835		196%	27%
Student Instructional Support								
	21220 Guidance Services; Counseling Services				\$170,718			
	24100 Office of The Principal		\$213,426	\$801,561	\$766,914		259%	-4%
Student Instructional Support Total			\$213,426	\$801,561	\$937,632		339%	17%
Overhead and Operational								
	23110 Board of Education; Service Area Direction		\$44,269	\$54,138			-100%	-100%
	23150 Board of Education; Legal Services		\$4,349	\$16,117	\$95,635		> 500%	493%
	23160 Board of Education; Promotion Expenses			\$1,388	\$5,086			266%
	23220 Executive Administration; Community Relations		\$5,762	\$1,194	\$9,714		69%	> 500%
	25150 Fiscal Services; Payroll Services		\$4,149	\$9,808	\$12,016		190%	23%
	25160 Fiscal Services; Financial Accounting		\$39,625	\$59,296	\$60,619		53%	2%
	25191 Other Fiscal Services; Refund of Revenue		\$29	\$5,280	\$6,933		> 500%	31%
	25195 Other Fiscal Services; Bank Account Service Charge		\$1,058	\$6,055	\$10,135		> 500%	67%
	25720 Personnel Services; Recruitment and Placement		\$565	\$2,605	\$7,214		> 500%	177%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$96,194	\$196,044	\$257,222		167%	31%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$4,090	\$24,655	\$42,973		> 500%	74%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$7,418		\$4,152		-44%	
	26600 Operation and Maintenance of Plant Services; Security Services		\$15,662	\$20,089	\$43,306		177%	116%
	26700 Operation and Maintenance of Plant Services; Insurance		\$33,894	\$46,298	\$39,433		16%	-15%
	27900 Student Transportation; Other Student Transportation Services		\$40				-100%	
	31100 Food Services Operations; Service Area Direction		\$5,351				-100%	
	31200 Food Services Operations; Food Preparation and Dispensing		\$7,264				-100%	
	31400 Food Services Operations; Food Purchases		\$111,737	\$233,743	\$171,223		53%	-27%
	31900 Other Food Services		\$2,045	\$15,531	\$4,521		121%	-71%
Overhead and Operational Total			\$383,502	\$692,239	\$770,182		101%	11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$100				-100%
	33990 Other Community Services; Other		\$25,096	\$22,332	\$42,036		67%	88%
	43000 Facilities Acquisition and Construction; Professional Services		\$0					
	45100 Building Acquisition, Construction and Improvements		\$1,021,291	\$1,008,661	\$961,150		-6%	-5%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$99,282	\$52,029	\$45,463		-54%	-13%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$214,066	\$83,853	\$424,370		98%	406%
	51100 Debt Services; Principal on Debt; Bonds			\$1,650,205	\$25,000			-98%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$5,957,810				-100%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$234,216	\$675,936	\$699,575		199%	3%
	54200 Common School Fund; Principal			\$6,706	\$9,786			46%
	54250 Common School Fund; Interest			\$6,700	\$17,588			163%
Nonoperational Total			\$1,593,952	\$9,464,332	\$2,224,968		40%	-76%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$26,026					
	26492 2007 Account Code - Social Security		\$96,577					
	26493 2007 Account Code - Workmen's Compensation		\$4,158					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Irvington Community School (9330)

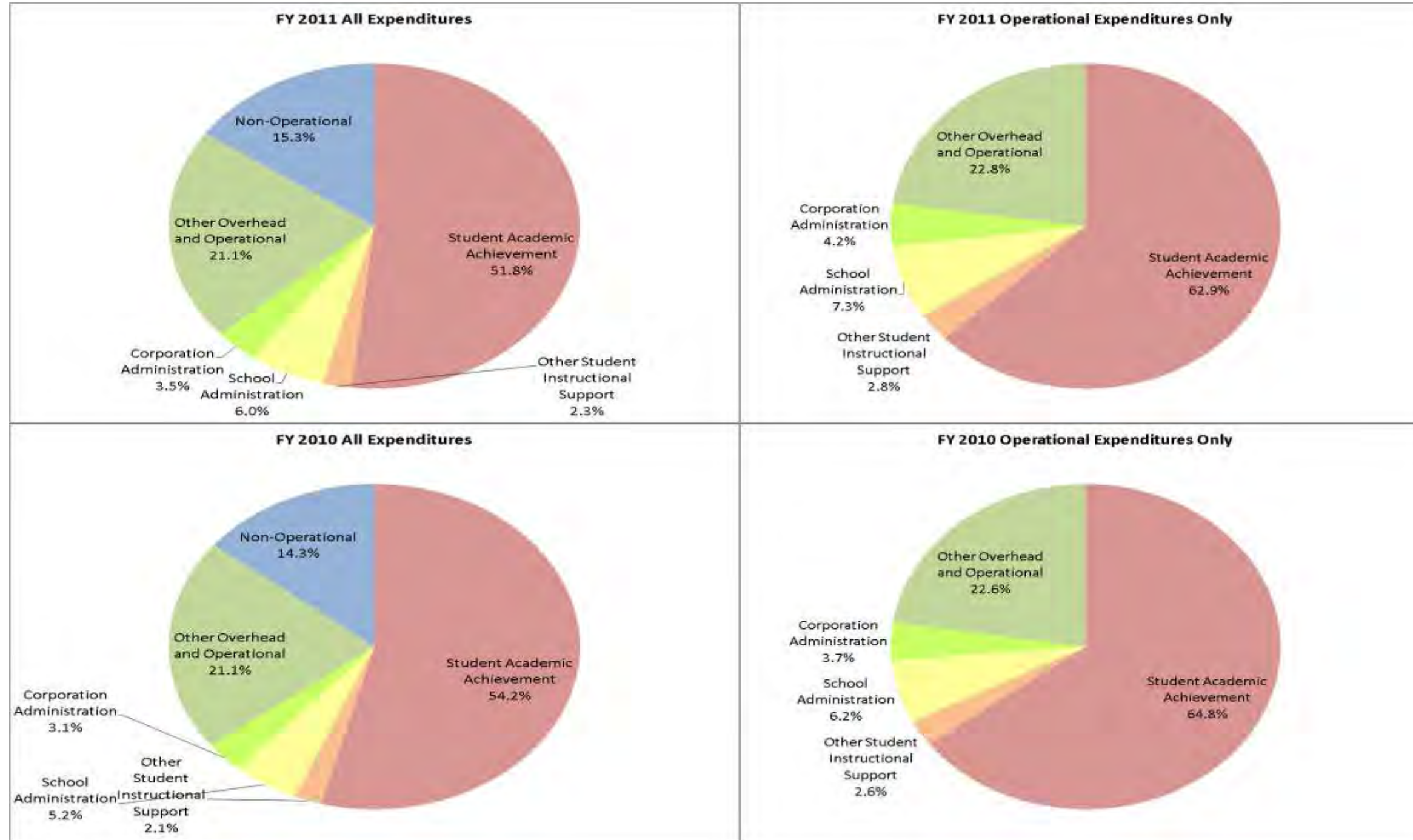
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance		\$114,371					
	26496 2007 Account Code - Unemployment Compensation		\$10,121					
Prorated By Fund Total			\$251,253					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Jac-Cen-Del Community Sch Corp (6900)

Jac-Cen-Del Community Sch Corp (6900)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,940,192	52.4%	\$4,656,778	54.1%	\$4,430,970	54.2%	\$4,127,194	51.8%
Student Instructional Support	\$504,670	6.7%	\$617,470	7.2%	\$599,504	7.3%	\$660,282	8.3%
Overhead and Operational	\$1,860,352	24.7%	\$2,162,679	25.1%	\$1,978,552	24.2%	\$1,959,995	24.6%
Nonoperational	\$1,220,924	16.2%	\$1,171,460	13.6%	\$1,165,059	14.3%	\$1,222,896	15.3%
Grand Total	\$7,526,138		\$8,608,388		\$8,174,085		\$7,970,366	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.1%	61.3%	61.5%	60.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Jac-Cen-Del Community Sch Corp (6900)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$163,301	\$186,621			14%
	11100 Regular Programs; Elementary	\$1,268,584	\$1,464,320	\$1,815,268	\$1,740,061	37%	19%	-4%
	11300 Regular Programs; High School	\$1,004,243	\$1,147,237	\$1,512,311	\$1,402,809	40%	22%	-7%
	11420 Vocational Education; Agriculture B			\$396				-100%
	11490 Vocational Education; Industrial Education B			\$4,647				-100%
	12110 Gifted And Talented; Gifted and Talented	\$36,877	\$52,043	\$33,346	\$26,996	-27%	-48%	-19%
	12210 Mental Disabilities; Mild Mental Disabilities	\$296,421	\$389,406	\$382,866	\$354,095	19%	-9%	-8%
	12340 Physical Impairment; Hearing Impairment			\$3,699	\$37,520			> 500%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$62,972	\$38,144			-39%
	12810 Special Education Preschool	\$26,291	\$22,187	\$63,074	\$49,554	88%	123%	-21%
	12900 Other Special Programs	\$31,884	\$95	\$151,504	\$6,075	-81%	> 500%	-96%
	14100 Summer School Programs; Elementary	\$781	\$5,908	\$696	\$408	-48%	-93%	-41%
	14300 Summer School Programs; High School	\$5,423	\$18,430	\$1,790	\$2,778	-49%	-85%	55%
	16100 Remediation Testing	\$21,191	\$4,665	\$453		-100%	-100%	-100%
	16200 Preventive Remediation				\$11,201			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$114,331	\$178,196			-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$319,146	\$297,768			-100%	-100%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$6,000				-100%		
	17900 Payments to Other Governmental Units Within State; Other			\$8,000	\$1,080			-87%
	22110 Improvement of Instruction; Service Area Direction	\$2,314				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$38,468	\$31,254			-19%
	22130 Improvement of Instruction; Instructional Staff Training			\$540				-100%
	22220 Library/Media Services; School Library	\$95,165	\$103,154	\$27,258	\$73,783	-22%	-28%	171%
	22230 Library/Media Services; Audiovisual	\$5,269	\$6,071	\$384	\$1,744	-67%	-71%	354%
	22240 Library/Media Services; Educational Television	\$2,000	\$2,895			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$12,581				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$46,690	\$29,050	\$86,076	\$85,636	83%	195%	-1%
	22360 Instruction, Related Technology; Network Support		\$958				-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$56,571	\$85,792			-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$300	\$2,177			-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$10,792	\$13,435	\$73,922	\$77,434	> 500%	476%	5%
	26497 2007 Account Code - Teachers Retirement Fund	\$136,767	\$188,515					
Student Academic Achievement Total		\$3,499,620	\$4,012,303	\$4,430,970	\$4,127,194	18%	3%	-7%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction			\$29,669	\$30,008			1%
	21220 Guidance Services; Counseling Services	\$103,949	\$133,157	\$111,761	\$115,035	11%	-14%	3%
	21340 Health Services; Nurse Services	\$22,263	\$24,842	\$33,714	\$34,047	53%	37%	1%
	21390 Health Services; Other Health Services	\$35				-100%		
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services		\$272				-100%	
	21990 Other Support Services, Students; Other Student Services				\$3,935			
	24100 Office of The Principal	\$306,436	\$359,472	\$424,359	\$477,257	56%	33%	12%
Student Instructional Support Total		\$432,682	\$517,743	\$599,504	\$660,282	53%	28%	10%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,007	\$15,332	\$15,394	\$16,498	-3%	8%	7%
	23150 Board of Education; Legal Services	\$6,459	\$6,168	\$3,367	\$3,729	-42%	-40%	11%
	23160 Board of Education; Promotion Expenses	\$1,805	\$3,784	\$713	\$1,113	-38%	-71%	56%
	23190 Board of Education; Other Governing Body Services	\$19,016	\$42,656	\$9,239	\$5,949	-69%	-86%	-36%
	23210 Executive Administration; Office of The Superintendent	\$137,197	\$188,790	\$138,203	\$138,174	1%	-27%	0%
	25110 Fiscal Services; Office of The Business Manager			\$47,900	\$46,943			-2%
	25120 Fiscal Services; Service Area Direction		\$4,120				-100%	
	25150 Fiscal Services; Payroll Services			\$24,076	\$48,341			101%
	25191 Other Fiscal Services; Refund of Revenue	\$5,240	\$8,617	\$7,882	\$3,454	-34%	-60%	-56%
	25192 Other Fiscal Services; Petty Cash	\$180	\$160	\$212	\$224	24%	40%	5%
	25195 Other Fiscal Services; Bank Account Service Charge		\$360	\$581	\$545		51%	-6%
	25196 Other Fiscal Services; Cash Change			\$880	\$850			-3%
	25199 Other Fiscal Services; Other	\$51				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Jac-Cen-Del Community Sch Corp (6900)

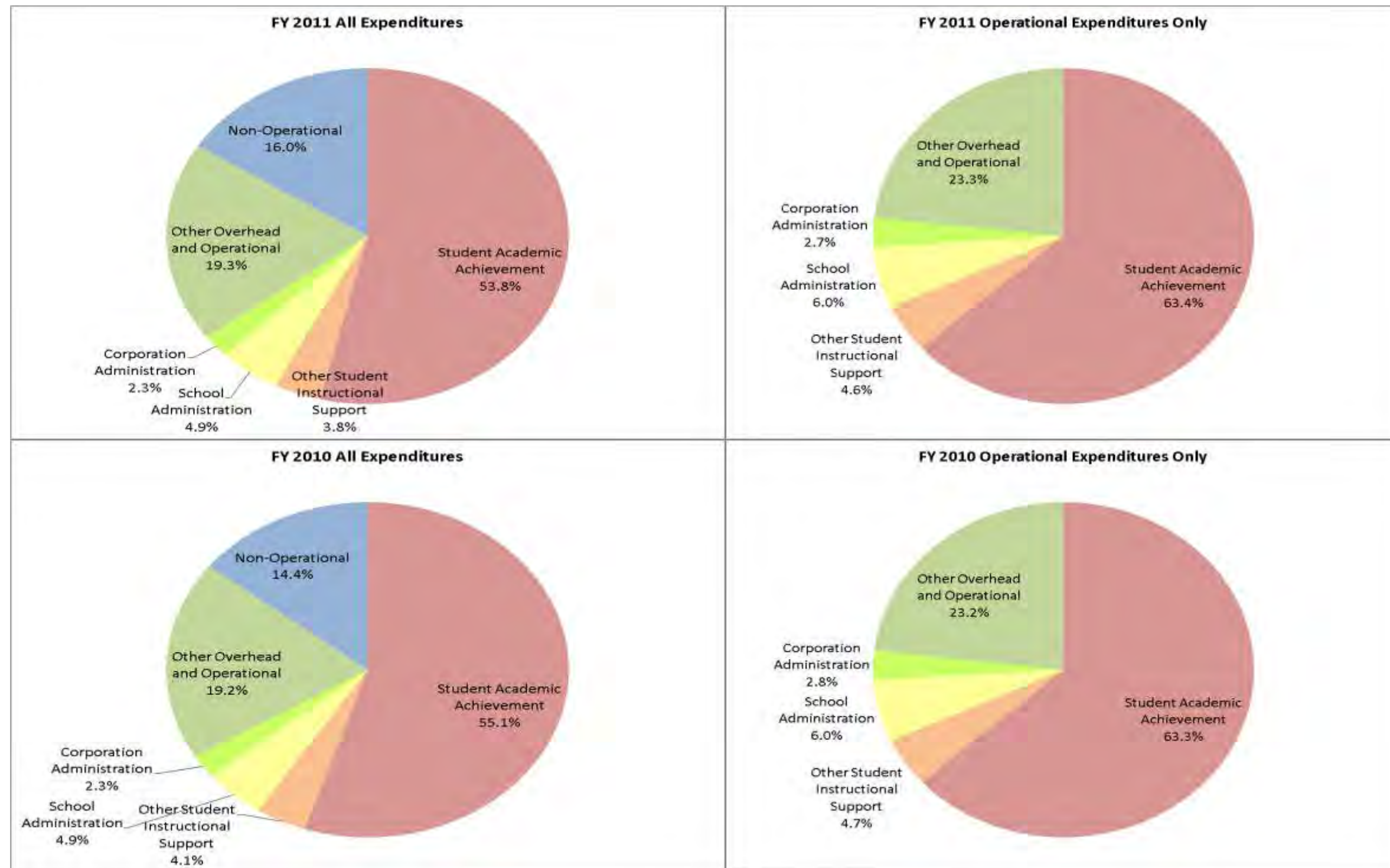
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25730 Personnel Services; Personnel Services			\$6,027	\$9,861			64%
	25750 Personnel Services; Health Services	\$204				-100%		
	25990 Other Support Services, Central	\$13,264	\$1,560			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$644,538	\$561,701	\$589,539	\$569,480	-12%	1%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,716	\$621			-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$121,107	\$93,325	\$58,932	\$103,585	-14%	11%	76%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$355						
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,245	\$3,246	\$3,600	\$26,261	> 500%	> 500%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$35,560	\$78,340	\$78,453	\$64,769	82%	-17%	-17%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$1,168	\$560			-52%
	27010 Student Transportation; Service Area Direction	\$38,027	\$14,124	\$57,019	\$42,154	11%	198%	-26%
	27100 Student Transportation; Vehicle Operation	\$204,672	\$234,458	\$291,829	\$244,446	19%	4%	-16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$91,400	\$131,612	\$119,322	\$152,796	67%	16%	28%
	27400 Student Transportation; Purchase of School Buses	\$102,385	\$260,503	\$132,188	\$92,889	-9%	-64%	-30%
	27500 Student Transportation; Insurance on Buses	\$7,740	\$19,991	\$6,076	\$127	-98%	-99%	-98%
	27700 Student Transportation; Contracted Transportation Services		\$2,906	\$9,788	\$5,106		76%	-48%
	27900 Student Transportation; Other Student Transportation Services	\$3,263	\$3,786	\$3,162	\$5,772	77%	52%	83%
	27910 Student Transportation; Bus Driver Training		\$330	\$184	\$288		-13%	57%
	31200 Food Services Operations; Food Preparation and Dispensing	\$123,857	\$136,869	\$194,294	\$196,896	59%	44%	1%
	31400 Food Services Operations; Food Purchases	\$131,272	\$142,311	\$169,596	\$171,253	30%	20%	1%
	31900 Other Food Services	\$6,712	\$22,748	\$8,929	\$7,931	18%	-65%	-11%
Overhead and Operational Total		\$1,715,272	\$1,978,419	\$1,978,552	\$1,959,995	14%	-1%	-1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services				\$3,734			
	33200 Community Recreation	\$30,469	\$21,335	\$13,846	\$13,048	-57%	-39%	-6%
	33400 Athletic Coaches	\$69,527	\$92,774	\$81,083	\$79,611	15%	-14%	-2%
	33930 Latch Key Kid Program	\$7,153	\$3,825	\$2,665		-100%	-100%	-100%
	33940 Child Care Services		\$3,573				-100%	
	33950 Step Ahead	\$10,531	\$12,660	\$12,179	\$17,576	67%	39%	44%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$92,113	\$6,487	\$500		-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services		\$17,073	\$24,065	\$27,467		61%	14%
	45100 Building Acquisition, Construction and Improvements	\$119,671	\$257,710	\$297,328	\$366,709	206%	42%	23%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$6,139	\$4,650	\$2,800		-54%	-40%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$80,353	\$23,165	\$42,882	\$43,127	-46%	86%	1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,725	\$36,939	\$91,100	\$66,767	> 500%	81%	-27%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$116,863	\$27,538		\$61,556	-47%	124%	
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$19,543				-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$260				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$536,223	\$541,000	\$540,000	\$540,500	1%	0%	0%
	54200 Common School Fund; Principal	\$121,125	\$99,000	\$54,500		-100%	-100%	-100%
Nonoperational Total		\$1,206,295	\$1,149,218	\$1,165,059	\$1,222,896	1%	6%	5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$82,681	\$97,304					
	26492 2007 Account Code - Social Security	\$297,846	\$333,861					
	26494 2007 Account Code - Group Insurance	\$291,362	\$515,560					
	26496 2007 Account Code - Unemployment Compensation	\$379	\$3,979					
Prorated By Fund Total		\$672,269	\$950,705					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Jay School Corp (3945)

Jay School Corp (3945)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$19,102,014	57.4%	\$22,324,686	54.6%	\$21,651,395	55.1%	\$21,668,774	53.8%
Student Instructional Support	\$2,654,258	8.0%	\$3,382,652	8.3%	\$3,536,054	9.0%	\$3,497,350	8.7%
Overhead and Operational	\$6,718,266	20.2%	\$8,386,105	20.5%	\$8,443,190	21.5%	\$8,673,278	21.5%
Nonoperational	\$4,794,030	14.4%	\$6,765,805	16.6%	\$5,661,814	14.4%	\$6,436,111	16.0%
Grand Total	\$33,268,568		\$40,859,248		\$39,292,453		\$40,275,513	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	65.4%	62.9%	64.1%	62.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Jay School Corp (3945)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$5,543,492	\$5,148,800	\$8,285,583	\$8,852,040	60%	72%	7%
	11200 Regular Programs; Middle/Junior High	\$1,506,394	\$2,146,233	\$3,021,872	\$3,237,152	115%	51%	7%
	11300 Regular Programs; High School	\$2,668,650	\$2,523,103	\$3,771,412	\$3,884,001	46%	54%	3%
	11350 Regular Programs; High School; Academic Honors Diploma		\$3,761	\$3,325	\$2,544		-32%	-23%
	11410 Vocational Education; Agriculture A		\$20,256	\$2,618	\$1,763		-91%	-33%
	11420 Vocational Education; Agriculture B	\$84,276	\$135,832	\$160,142	\$164,722	95%	21%	3%
	11440 Vocational Education; Health Occupations	\$39,330	\$47,266	\$83,375	\$81,429	107%	72%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$82,470	\$95,356	\$157,641	\$164,646	100%	73%	4%
	11470 Vocational Education; Business Education	\$52,357	\$57,081	\$90,525	\$29,974	-43%	-47%	-67%
	11490 Vocational Education; Industrial Education B	\$121,467	\$59,260	\$89,786	\$85,306	-30%	44%	-5%
	11590 Other Vocational Education Programs	\$49,153	\$62,065	\$130,638	\$91,639	86%	48%	-30%
	11630 Regular Programs; Alternative Education Programs; High School	\$68,981		\$79,536	\$66,797	-3%		-16%
	12110 Gifted And Talented; Gifted and Talented	\$31,041	\$40,724	\$107,525	\$107,759	247%	165%	0%
	12210 Mental Disabilities; Mild Mental Disabilities	\$241,518	\$251,217	\$352,030	\$361,758	50%	44%	3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$112,677	\$95,333	\$144,766	\$128,406	14%	35%	-11%
	12230 Mental Disabilities; Severe Mental Disabilities	\$130,699	\$71,308	\$188,889	\$211,304	62%	196%	12%
	12310 Physical Impairment; Orthopedic Impairment	\$34,203	\$43,325	\$44,197	\$26,677	-22%	-38%	-40%
	12320 Physical Impairment; Multiple Disabilities	\$12,917				-100%		
	12330 Physical Impairment; Visual Impairment	\$7,778	\$36,058	\$69,947	\$79,769	> 500%	121%	14%
	12340 Physical Impairment; Hearing Impairment	\$53,659	\$109,565	\$168,899	\$134,195	150%	22%	-21%
	12350 Physical Impairment; Homebound	\$76	\$39,977	\$29,772	\$47,506	> 500%	19%	60%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$209,343	\$250,928	\$290,907	\$270,647	29%	8%	-7%
	12520 Culturally Different; Compensatory		\$4,898	\$6,125			-100%	-100%
	12610 Learning Disability	\$516,638	\$720,252	\$1,609,469	\$1,411,653	173%	96%	-12%
	12710 Equal Opportunity At Risk	\$106,623	\$69,855	\$76,275	\$57,913	-46%	-17%	-24%
	12810 Special Education Preschool	\$154,313	\$222,131	\$340,589	\$307,656	99%	39%	-10%
	12900 Other Special Programs	\$3,143	\$14,777	\$34,452	\$26,963	> 500%	82%	-22%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$130,909	\$66,277	\$81,374	\$88,117	-33%	33%	8%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,823	\$460	\$321		-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$54,132		\$61,221		-100%		-100%
	14200 Summer School Programs; Middle/Junior High School	\$13,221	\$4,348	\$105,507	\$4,775	-64%	10%	-95%
	14300 Summer School Programs; High School	\$38,976	\$18,711	\$21,045		-100%	-100%	-100%
	16100 Remediation Testing	\$80,166	\$69,986	\$91,127	\$92,507	15%	32%	2%
	16200 Preventive Remediation	\$40,123	\$17,213	\$20,850	\$22,442	-44%	30%	8%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participi	\$43,815	\$46,865	\$39,046	\$34,056	-22%	-27%	-13%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$207,802	\$169,772	\$149,584	\$95,345	-54%	-44%	-36%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,116				-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$35,110				-100%	
	22220 Library/Media Services; School Library	\$439,392	\$416,495	\$596,379	\$551,582	26%	32%	-8%
	22230 Library/Media Services; Audiovisual	\$8,883	\$12,427	\$14,169	\$14,470	63%	16%	2%
	22240 Library/Media Services; Educational Television	\$72,548	\$5,012		\$4,871	-93%	-3%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$491,459	\$64,626	\$471,177	\$82,417	-83%	28%	-83%
	22360 Instruction, Related Technology; Network Support		\$176,436	\$377,663	\$571,910		224%	51%
	22900 Other Support Service, Instructional Staff			\$46	\$5,900			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$105,699	\$248,153	\$281,590	\$266,162	152%	7%	-5%
	26497 2007 Account Code - Teachers Retirement Fund	\$713,084	\$756,220					
Student Academic Achievement Total		\$14,274,345	\$14,377,469	\$21,651,395	\$21,668,774	52%	51%	0%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$248,873	\$302,727	\$464,967	\$465,839	87%	54%	0%
	21320 Health Services; Medical Services	\$21,372	\$248			-100%	-100%	
	21340 Health Services; Nurse Services	\$161,792	\$196,295	\$423,699	\$387,887	140%	98%	-8%
	21390 Health Services; Other Health Services	\$43,137	\$49,191	\$76,078	\$85,348	98%	74%	12%
	21420 Psychological Testing	\$65,670	\$84,961	\$150,030	\$129,764	98%	53%	-14%
	21490 Other Psychological Services	\$719	\$4,378	\$1,125	\$882	23%	-80%	-22%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology S	\$124,051	\$148,470	\$249,389	\$262,278	111%	77%	5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Jay School Corp (3945)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21810 Special Education Administration; Service Area Direction	\$98,473	\$89,125	\$230,924	\$190,921	94%	114%	-17%
	24100 Office of The Principal	\$1,199,847	\$1,181,319	\$1,939,843	\$1,974,431	65%	67%	2%
Student Instructional Support Total		\$1,963,933	\$2,056,715	\$3,536,054	\$3,497,350	78%	70%	-1%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$23,830	\$26,847	\$26,694	\$33,608	41%	25%	26%
	23150 Board of Education; Legal Services	\$129,203	\$55,974	\$32,314	\$63,334	-51%	13%	96%
	23160 Board of Education; Promotion Expenses	\$3,355	\$1,568	\$1,252	\$813	-76%	-48%	-35%
	23190 Board of Education; Other Governing Body Services			\$49	\$165			239%
	23210 Executive Administration; Office of The Superintendent	\$122,787	\$134,503	\$279,595	\$266,886	117%	98%	-5%
	23290 Executive Administration; Other Executive Administration Services	\$103,832	\$35,160	\$162,777	\$141,299	36%	302%	-13%
	25110 Fiscal Services; Office of The Business Manager	\$230,956	\$233,295	\$385,525	\$390,928	69%	68%	1%
	25191 Other Fiscal Services; Refund of Revenue	\$661	\$63	\$3,860	\$1,830	177%	> 500%	-53%
	25195 Other Fiscal Services; Bank Account Service Charge	\$759	\$4,776	\$78	\$95	-87%	-98%	22%
	25199 Other Fiscal Services; Other			\$3	\$4,918			> 500%
	25400 Planning, Research, Development and Evaluation	\$18,157	\$4,708	\$5,041	\$5,432	-70%	15%	8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,171,680	\$2,650,214	\$3,552,746	\$3,427,052	58%	29%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,096	\$140,805	\$41,653	\$52,183	224%	-63%	25%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$152,645	\$189,878	\$346,415	\$452,671	197%	138%	31%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,936	\$2,915					
	26499 2007 Account Code - Other	\$116,461	\$216,675					
	26600 Operation and Maintenance of Plant Services; Security Services	\$14,888	\$18,779	\$18,869	\$21,898	47%	17%	16%
	26700 Operation and Maintenance of Plant Services; Insurance	\$103,422	\$223,415	\$108,268	\$108,372	5%	-51%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pl	\$180	\$180	\$180		-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$69,059	\$49,101	\$91,982	\$115,225	67%	135%	25%
	27100 Student Transportation; Vehicle Operation	\$666,996	\$626,753	\$1,296,909	\$1,331,275	100%	112%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$305,074	\$423,676	\$473,520	\$532,559	75%	26%	12%
	27400 Student Transportation; Purchase of School Buses	\$15,918			\$14,470	-9%		
	27500 Student Transportation; Insurance on Buses	\$28,323	\$60,000	\$21,236	\$18,406	-35%	-69%	-13%
	27700 Student Transportation; Contracted Transportation Services		\$559				-100%	
	27900 Student Transportation; Other Student Transportation Services	\$11,633	\$9,795	\$37,702	\$49,003	321%	400%	30%
	27910 Student Transportation; Bus Driver Training	\$450	\$433	\$570	\$200	-56%	-54%	-65%
	31100 Food Services Operations; Service Area Direction	\$175,868	\$195,468	\$462,782	\$494,400	181%	153%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$807,024	\$870,382	\$1,063,732	\$1,111,898	38%	28%	5%
	31300 Food Services Operations; Food Delivery	\$12,236	\$15,521	\$13,753	\$18,014	47%	16%	31%
	31900 Other Food Services	\$6,501	\$7,549	\$15,685	\$16,343	151%	116%	4%
Overhead and Operational Total		\$5,310,931	\$6,198,995	\$8,443,190	\$8,673,278	63%	40%	3%
Nonoperational								
	33200 Community Recreation	\$1,287	\$3,166	\$3,052	\$3,872	201%	22%	27%
	33400 Athletic Coaches	\$306,731	\$317,887	\$370,319	\$378,202	23%	19%	2%
	33930 Latch Key Kid Program	\$66,023	\$64,641	\$62,151	\$69,458	5%	7%	12%
	33950 Step Ahead	\$18,574				-100%		
	33990 Other Community Services; Other	\$1,717	\$55,288	\$19,650	\$8,278	382%	-85%	-58%
	43000 Facilities Acquisition and Construction; Professional Services	\$168,948		\$27,723	\$96,058	-43%		246%
	45100 Building Acquisition, Construction and Improvements	\$1,448,006	\$1,851,664	\$415,371	\$537,634	-63%	-71%	29%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$967,792	\$955,030	\$95,998		-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$26,454	\$10,931	\$100,451		280%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$11,750	\$198,608	\$215,217	\$293,861	> 500%	48%	37%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$84,088			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$595,354	\$579,560	\$160,566	\$405,175	-32%	-30%	152%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructior	\$62,189				-100%		
	51100 Debt Services; Principal on Debt; Bonds			\$610,000	\$745,000			22%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$142,786	\$17,425	\$18,877	\$17,425	-88%	0%	-8%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$104,262				-100%		
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$85,799	\$644,662			-100%	-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt				\$263,489			
	52100 Debt Services; Interest on Debt; Bonds	\$170,419	\$772,094	\$651,929	\$360,415	111%	-53%	-45%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$50,401	\$76,381	\$23,450	\$9,065	-82%	-88%	-61%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Jay School Corp (3945)

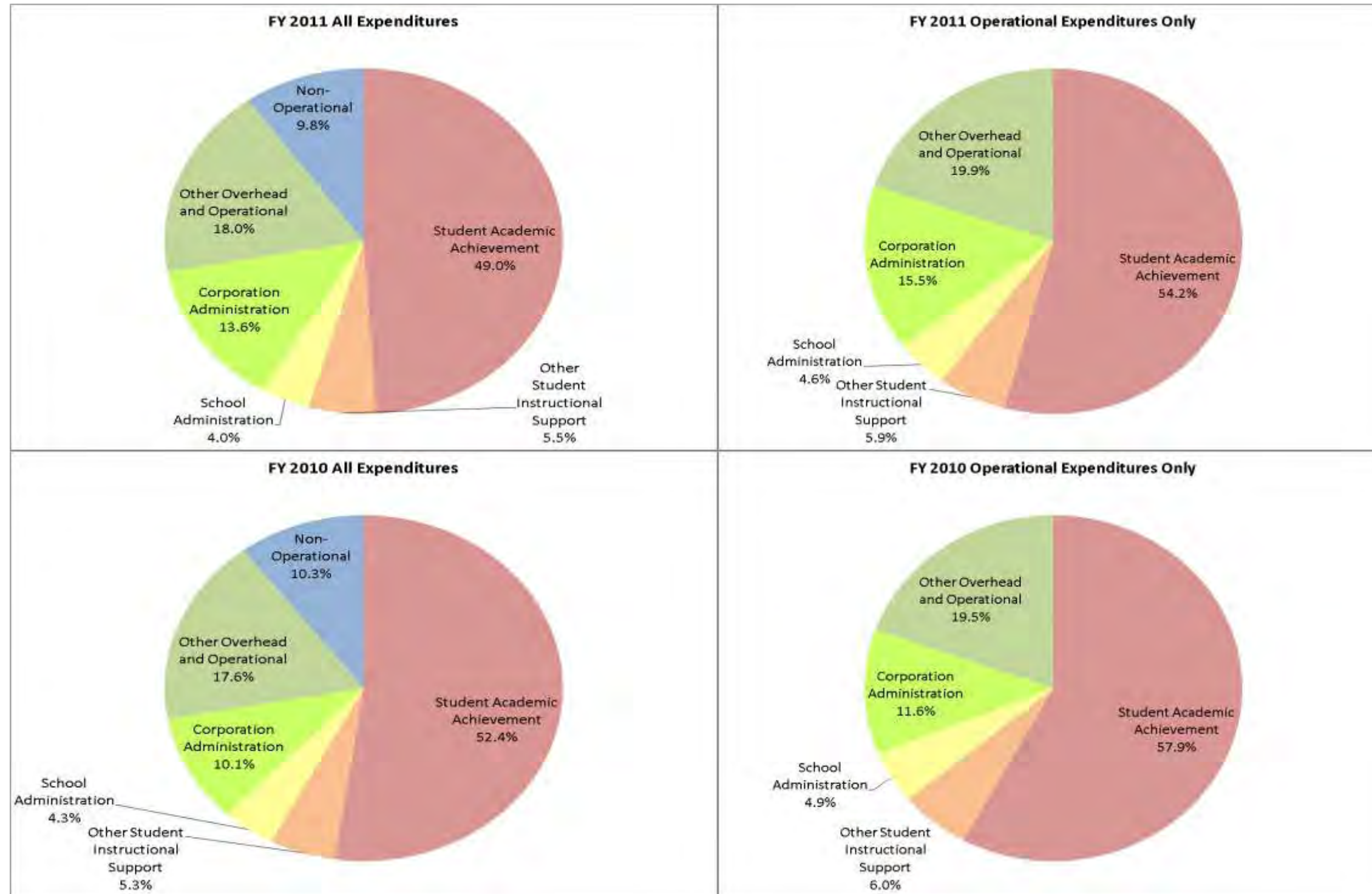
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	52300 Debt Services; Interest on Debt; Emergency Loans	\$1,220				-100%		
	52400 Debt Services; Interest on Debt; School Bus Loans	\$20,237				-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$407,777	\$874,000	\$2,780,000	\$2,800,000	> 500%	220%	1%
	54200 Common School Fund; Principal		\$77,527	\$196,580	\$263,639		240%	34%
Nonoperational Total		\$4,631,272	\$6,514,389	\$5,661,814	\$6,436,111	39%	-1%	14%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$447,173	\$375,236					
	26492 2007 Account Code - Social Security	\$1,286,941	\$1,251,989					
	26493 2007 Account Code - Workmen's Compensation	\$84,576	\$34,292					
	26494 2007 Account Code - Group Insurance	\$5,102,054	\$10,040,516					
	26496 2007 Account Code - Unemployment Compensation	\$3,694	\$9,648					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$163,650						
Prorated By Fund Total		\$7,088,087	\$11,711,681					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Jennings County Schools (4015)

Jennings County Schools (4015)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$20,727,972	56.8%	\$24,016,118	54.7%	\$29,377,794	52.4%	\$27,410,134	49.0%
Student Instructional Support	\$3,285,330	9.0%	\$3,697,063	8.4%	\$5,412,590	9.6%	\$5,325,166	9.5%
Overhead and Operational	\$8,471,658	23.2%	\$10,393,960	23.7%	\$15,525,764	27.7%	\$17,705,910	31.7%
Nonoperational	\$4,002,599	11.0%	\$5,809,158	13.2%	\$5,780,794	10.3%	\$5,496,516	9.8%
Grand Total	\$36,487,558		\$43,916,300		\$56,096,942		\$55,937,726	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	65.8%	63.1%	62.0%	58.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Jennings County Schools (4015)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$268,199	\$790,788	\$1,110,901		314%	40%
	11100 Regular Programs; Elementary	\$7,008,051	\$7,994,069	\$11,821,852	\$11,245,246	60%	41%	-5%
	11200 Regular Programs; Middle/Junior High	\$1,519,722	\$1,844,412	\$2,721,833	\$2,543,248	67%	38%	-7%
	11300 Regular Programs; High School	\$3,108,142	\$3,367,581	\$5,554,790	\$5,175,176	67%	54%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$49,950	\$55,357	\$118,634	\$7,520	-85%	-86%	-94%
	11450 Vocational Education; Consumer and Homemaking	-\$907						
	11590 Other Vocational Education Programs	\$3,192	\$63,032	\$182,421	\$105,523	> 500%	67%	-42%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$59,069	\$111,791	\$115,784	\$208,057	252%	86%	80%
	12110 Gifted And Talented; Gifted and Talented	\$23,978	\$19,458			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$43,328	\$47,744			10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$676,317	\$813,173	\$219,617	\$205,565	-70%	-75%	-6%
	12220 Mental Disabilities; Moderate Mental Disabilities			\$671,786	\$492,740			-27%
	12230 Mental Disabilities; Severe Mental Disabilities			\$84,986	\$82,773			-3%
	12310 Physical Impairment; Orthopedic Impairment			\$6,865				-100%
	12340 Physical Impairment; Hearing Impairment			\$154,200	\$156,983			2%
	12350 Physical Impairment; Homebound	\$40,720	\$58,415	\$59,399	\$90,191	121%	54%	52%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$473,336	\$537,035	\$693,263	\$654,269	38%	22%	-6%
	12510 Culturally Different; Communication Disorders			\$173,289	\$135,202			-22%
	12520 Culturally Different; Compensatory	\$50,914	\$28,841	\$103,288		-100%	-100%	-100%
	12610 Learning Disability			\$2,008,663	\$2,111,548			5%
	12710 Equal Opportunity At Risk	\$132,692	\$37,411	\$12,358		-100%	-100%	-100%
	12810 Special Education Preschool			\$185,297	\$154,561			-17%
	12900 Other Special Programs	\$2,902	\$4,878	\$6,668		-100%	-100%	-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$210,718	\$190,634	\$401,174	\$279,951	33%	47%	-30%
	14100 Summer School Programs; Elementary	\$36,462				-100%		
	14300 Summer School Programs; High School	\$10,432	\$6,889			-100%	-100%	
	16100 Remediation Testing	\$177,579	\$184,022	\$81,837	\$81,251	-54%	-56%	-1%
	16200 Preventive Remediation	\$84,994	\$112,568	\$254,551	\$262,164	208%	133%	3%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$6,047	\$59,319			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$140,438	\$309,772	\$503,857	\$595,547	324%	92%	18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spi	\$732,881	\$1,498,828	\$5,343	\$6,056	-99%	-100%	13%
	22110 Improvement of Instruction; Service Area Direction	\$47,660	\$710			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$182,361	\$241,499	\$175,090	\$173,072	-5%	-28%	-1%
	22130 Improvement of Instruction; Instructional Staff Training	\$61,401	\$11,252	\$2,031	\$7,834	-87%	-30%	286%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$125,336	\$132,378	\$50,305		-60%	-62%
	22210 Library/Media Services; Service Area Direction		\$29,107				-100%	
	22220 Library/Media Services; School Library	\$315,155	\$268,363	\$415,276	\$392,811	25%	46%	-5%
	22230 Library/Media Services; Audiovisual	\$44,911	\$16,187	\$7,545	\$7,258	-84%	-55%	-4%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,225,298	\$72,973	\$33,702	\$33,697	-97%	-54%	0%
	22310 Instruction, Related Technology; Technology Service Supervision and Administratic	\$125,046	\$60,451	\$96,226	\$98,886	-21%	64%	3%
	22320 Instruction, Related Technology; Student Learning Centers			\$954,508	\$421,448			-56%
	22360 Instruction, Related Technology; Network Support	\$34,032	\$336,955	\$80,964	\$67,721	99%	-80%	-16%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$83,596	\$143,664			72%
	22900 Other Support Service, Instructional Staff				\$37,933			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$206,727	\$410,592			-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$60,264		\$420,607	\$223,287	271%		-47%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$42,425				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$803,697	\$772,011					
Student Academic Achievement Total		\$17,696,605	\$19,911,122	\$29,377,794	\$27,410,134	55%	38%	-7%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$57,229	\$54,455	\$59,453	\$59,981	5%	10%	1%
	21140 Attendance and Social Work Services; Pupil Accounting	\$279	\$897	\$451	\$506	81%	-44%	12%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$2,012				-100%
	21210 Guidance Services; Service Area Direction	\$172,958	\$207,161	\$279,638	\$280,490	62%	35%	0%
	21220 Guidance Services; Counseling Services	\$381,590	\$493,791	\$842,251	\$851,819	123%	73%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Jennings County Schools (4015)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21250 Guidance Services; Records Maintenance	\$11,291	\$8,968			-100%	-100%	
	21290 Guidance Services; Other Guidance Services	\$213,564		\$2,649	\$558	-100%		-79%
	21320 Health Services; Medical Services	\$3,347	\$3,953	\$3,605	\$3,686	10%	-7%	2%
	21340 Health Services; Nurse Services	\$132,359	\$174,785	\$368,233	\$382,850	189%	119%	4%
	21390 Health Services; Other Health Services	\$6,496	\$10,657			-100%	-100%	
	21410 Psychological Services; Service Area Direction			\$11,717	\$83,397			> 500%
	21420 Psychological Testing			\$186,496	\$181,928			-2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$274,724	\$320,881	\$431,334	\$344,523	25%	7%	-20%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$201,573	\$214,573			6%
	21720 Physical Therapy Services; Physical Therapy Services				\$65,922			
	21810 Special Education Administration; Service Area Direction	\$117,107	\$134,537	\$596,005	\$597,025	410%	344%	0%
	21990 Other Support Services, Students; Other Student Services			\$10,775	\$2,974			-72%
	24100 Office of The Principal	\$1,338,854	\$1,543,159	\$2,416,398	\$2,254,935	68%	46%	-7%
Student Instructional Support Total		\$2,709,798	\$2,953,244	\$5,412,590	\$5,325,166	97%	80%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$38,654	\$44,770	\$51,907	\$45,658	18%	2%	-12%
	23150 Board of Education; Legal Services	\$34,120	\$24,873	\$16,173	\$8,085	-76%	-67%	-50%
	23160 Board of Education; Promotion Expenses	\$927	\$1,033	\$212		-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$204,009	\$176,696	\$252,419	\$268,932	32%	52%	7%
	23220 Executive Administration; Community Relations	\$18,879	\$12,413	\$11,814	\$5,977	-68%	-52%	-49%
	23290 Executive Administration; Other Executive Administration Services	\$172,305	\$157,941	\$14,985	\$16,750	-90%	-89%	12%
	25110 Fiscal Services; Office of The Business Manager	\$59,648	\$75,012	\$124,680	\$125,582	111%	67%	1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$28,900	\$32,983	\$92,134	\$92,873	221%	182%	1%
	25150 Fiscal Services; Payroll Services	\$25,468	\$25,375	\$49,863	\$41,695	64%	64%	-16%
	25160 Fiscal Services; Financial Accounting	\$20,724	\$27,289			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$6,901	\$167			-100%	-100%	
	25193 Other Fiscal Services; Printed Forms	\$28,442				-100%		
	25195 Other Fiscal Services; Bank Account Service Charge			\$2,269	\$1,599			-30%
	25199 Other Fiscal Services; Other	\$31,035	\$32,201	\$29,264	\$26,986	-13%	-16%	-8%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing			\$40,656	\$64,898			60%
	25720 Personnel Services; Recruitment and Placement			\$5,011	\$5,214			4%
	25750 Personnel Services; Health Services	\$4,400	\$3,806	\$1,131	\$520	-88%	-86%	-54%
	25790 Personnal Services; Other Professional Services			\$4,626,508	\$6,634,611			43%
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$41,561				-100%
	25840 Administrative Technology Services; Systems Operations			\$5,854	\$6,481			11%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$309,080	\$288,158			-7%
	25890 Other Technology Services	\$2,568	\$6,373			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$108,248	\$97,840	\$160,808	\$159,723	48%	63%	-1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,825,023	\$2,174,454	\$3,327,314	\$3,290,850	80%	51%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$759,465	\$673,670	\$402,382	\$412,625	-46%	-39%	3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$87,820	\$172,508	\$110,970	\$79,914	-9%	-54%	-28%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$360	\$769					
	26499 2007 Account Code - Other	\$408,850	\$567,143					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$45,209	\$58,273			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$212,139	\$269,483	\$308,886	\$337,888	59%	25%	9%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of F	\$106,373	\$22,922			-100%	-100%	
	27010 Student Transportation; Service Area Direction		\$39,028	\$108,555	\$76,154		95%	-30%
	27100 Student Transportation; Vehicle Operation	\$219,665	\$345,849	\$571,948	\$596,621	172%	73%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$96,859	\$171,071	\$189,924	\$242,807	151%	42%	28%
	27400 Student Transportation; Purchase of School Buses	\$26,000	\$216,608	\$188,967	\$139,500	437%	-36%	-26%
	27500 Student Transportation; Insurance on Buses		\$45,640	\$40,551	\$43,862		-4%	8%
	27700 Student Transportation; Contracted Transportation Services	\$1,802,835	\$2,229,504	\$2,018,529	\$2,154,045	19%	-3%	7%
	27900 Student Transportation; Other Student Transportation Services	\$26,692	\$42,873	\$68,670	\$26,356	-1%	-39%	-62%
	27910 Student Transportation; Bus Driver Training			\$515	\$100			-81%
	31100 Food Services Operations; Service Area Direction	\$36,606	\$64,796	\$131,393	\$132,380	262%	104%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$514,636	\$635,805	\$1,080,821	\$1,068,400	108%	68%	-1%
	31300 Food Services Operations; Food Delivery	\$1,305	\$1,050			-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$697,707	\$940,150	\$1,080,073	\$1,135,329	63%	21%	5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Jennings County Schools (4015)

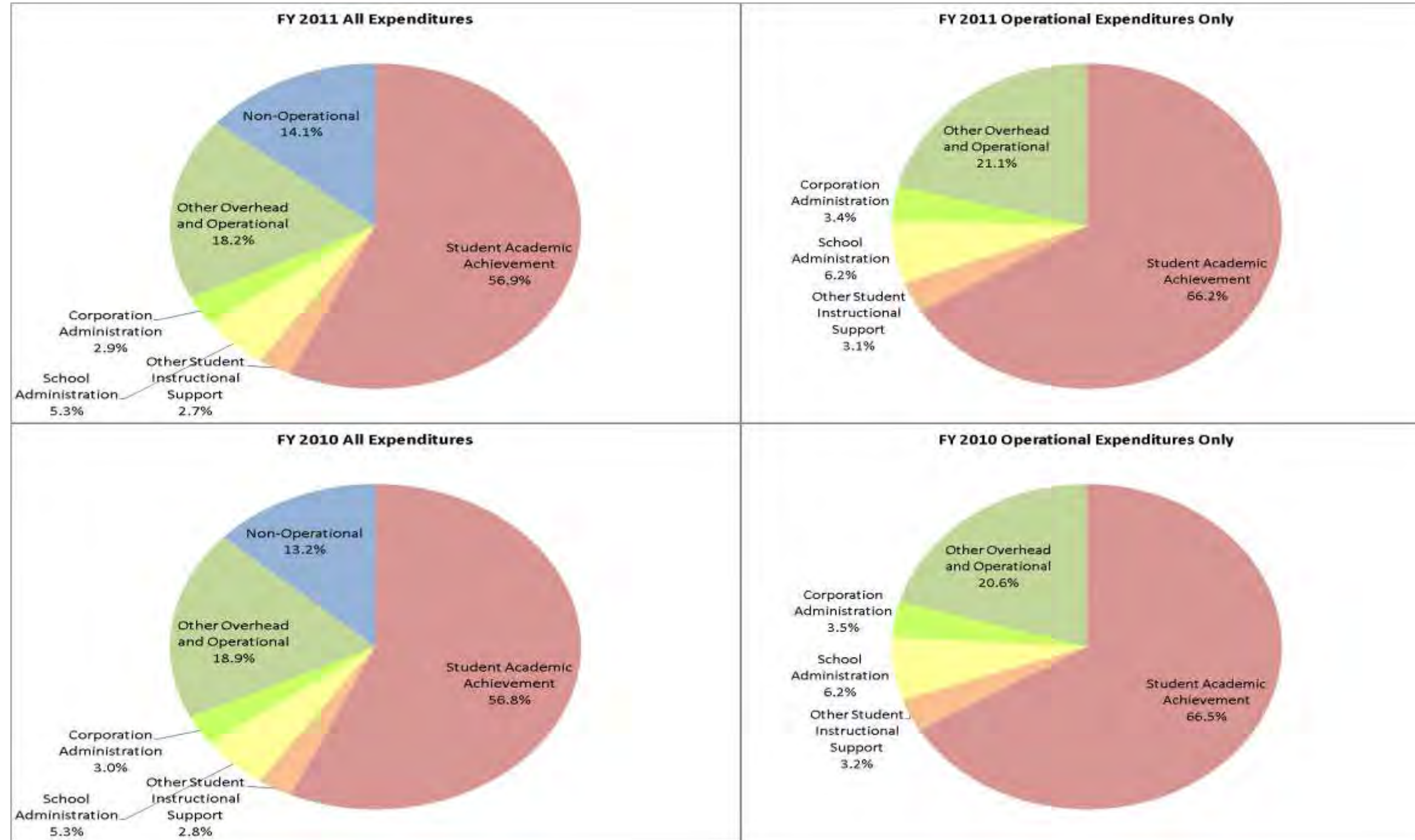
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	31900 Other Food Services	\$75,037	\$149,703	\$59,935	\$175,335	134%	17%	193%
Overhead and Operational Total		\$7,727,808	\$9,540,066	\$15,525,764	\$17,705,910	129%	86%	14%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$7,637	\$15,922	\$218,737	\$222,947	> 500%	> 500%	2%
	33200 Community Recreation	\$24,281	\$22,087	\$34,660	\$31,309	29%	42%	-10%
	33400 Athletic Coaches	\$264,745	\$290,028	\$326,609	\$348,068	31%	20%	7%
	33500 Welfare Activities Services			\$20,927	\$5,911			-72%
	33600 Nonpublic School Pupil Services	\$2,223	\$13,549	\$43,549	\$11,906	435%	-12%	-73%
	33910 High School Band Uniforms	\$10,135	\$3,408	\$3,467	\$6,578	-35%	93%	90%
	33930 Latch Key Kid Program	\$7,419				-100%		
	33940 Child Care Services	\$65,115	\$118,227			-100%	-100%	
	33950 Step Ahead	\$202				-100%		
	33990 Other Community Services; Other		\$11,602				-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,510	\$95,812	\$37,222	\$164,408	> 500%	72%	342%
	43000 Facilities Acquisition and Construction; Professional Services		\$11,584	\$18,440	\$107,706		> 500%	484%
	45100 Building Acquisition, Construction and Improvements	\$327,627	\$1,580,244	\$1,366,605	\$764,344	133%	-52%	-44%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$284,395	\$130,582			-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$5,100	\$89,498	\$89,500		> 500%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$19,276	\$39,850			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$255,273	\$585,171	\$269,892	\$296,858	16%	-49%	10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$491,074	\$52,987	\$60,368	\$171,135	-65%	223%	183%
	51100 Debt Services; Principal on Debt; Bonds	\$130,055		\$230,000	\$240,000	85%		4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$427,709		\$7,000		-98%	
	52100 Debt Services; Interest on Debt; Bonds	\$37,875		\$155,287	\$145,003	283%		-7%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$65,006	\$12,304	\$5,678		-91%	-54%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt				\$36,363			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,693,136	\$1,860,302	\$2,745,133	\$2,734,684	62%	47%	0%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$93,681				-100%		
	54200 Common School Fund; Principal	\$188,897	\$395,899	\$141,489	\$103,990	-45%	-74%	-27%
	54250 Common School Fund; Interest			\$5,107	\$3,130			-39%
	59100 Other Debt Services Obligations; Registrars Fee			\$1,500				-100%
	60700 Nonprogramed Charges; Scholarships	\$29,582	\$500			-100%	-100%	
Nonoperational Total		\$3,935,137	\$5,725,567	\$5,780,794	\$5,496,516	40%	-4%	-5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$209,762	\$183,816					
	26492 2007 Account Code - Social Security	\$1,324,204	\$1,608,721					
	26494 2007 Account Code - Group Insurance	\$2,724,508	\$3,957,852					
	26496 2007 Account Code - Unemployment Compensation	\$1,450	\$16,271					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$158,287	\$19,640					
Prorated By Fund Total		\$4,418,210	\$5,786,301					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
John Glenn School Corporation (7150)

John Glenn School Corporation (7150)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,608,754	55.1%	\$8,327,653	43.7%	\$9,135,254	56.8%	\$9,257,386	56.9%
Student Instructional Support	\$895,811	6.5%	\$1,022,960	5.4%	\$1,297,489	8.1%	\$1,296,460	8.0%
Overhead and Operational	\$2,458,853	17.8%	\$3,174,246	16.6%	\$3,522,724	21.9%	\$3,436,314	21.1%
Nonoperational	\$2,834,893	20.5%	\$6,543,272	34.3%	\$2,127,417	13.2%	\$2,287,750	14.1%
Grand Total	\$13,798,311		\$19,068,131		\$16,082,883		\$16,277,911	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.6%	49.0%	64.9%	64.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
John Glenn School Corporation (7150)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$412,987	\$425,722			3%
	11100 Regular Programs; Elementary	\$2,547,913	\$2,718,118	\$3,244,899	\$3,370,504	32%	24%	4%
	11200 Regular Programs; Middle/Junior High	\$807,210	\$787,396	\$1,113,559	\$1,060,590	31%	35%	-5%
	11300 Regular Programs; High School	\$1,642,249	\$1,560,151	\$2,262,847	\$2,217,299	35%	42%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$13,875	\$21,186			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$1,619	\$60,473	\$65,480		> 500%	8%
	12110 Gifted And Talented; Gifted and Talented	\$18,380	\$18,867	\$45,938	\$51,907	182%	175%	13%
	12710 Equal Opportunity At Risk	\$89,784	\$42,539	\$2,609		-100%	-100%	-100%
	12900 Other Special Programs	\$40,681	\$59,934	\$75,599	\$78,700	93%	31%	4%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$300				-100%		
	14100 Summer School Programs; Elementary	\$46,541	\$35,369	\$53,083	\$36,847	-21%	4%	-31%
	14200 Summer School Programs; Middle/Junior High School	\$7,067	\$6,511	\$8,153	\$7,183	2%	10%	-12%
	14300 Summer School Programs; High School	\$31,778	\$46,969	\$87,734	\$75,694	138%	61%	-14%
	16100 Remediation Testing	\$25,547	\$51,973	\$51,581	\$51,798	103%	0%	0%
	16200 Preventive Remediation	\$11,156	\$7,861	\$12,746	\$7,195	-36%	-8%	-44%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$40,642	\$79,824	\$95,925	\$86,856	114%	9%	-9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$688,028	\$780,740	\$880,822	\$1,041,194	51%	33%	18%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$19,079				-100%	
	22130 Improvement of Instruction; Instructional Staff Training			\$13,177	\$5,921			-55%
	22220 Library/Media Services; School Library	\$253,788	\$198,614	\$246,835	\$177,996	-30%	-10%	-28%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$66,912	\$944	\$343		-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$12,253	\$65,437	\$94,972	\$95,580	> 500%	46%	1%
	22360 Instruction, Related Technology; Network Support	\$32,475	\$120,751	\$201,698	\$227,646	> 500%	89%	13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$905				-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$150,167	\$158,884	\$169,276	\$173,275	15%	9%	2%
	26497 2007 Account Code - Teachers Retirement Fund	\$175,666	\$264,286					
Student Academic Achievement Total		\$6,703,317	\$7,047,050	\$9,135,254	\$9,257,386	38%	31%	1%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$216,517	\$206,280	\$365,098	\$352,551	63%	71%	-3%
	21320 Health Services; Medical Services		\$600				-100%	
	21340 Health Services; Nurse Services	\$38,718	\$57,088	\$78,863	\$79,392	105%	39%	1%
	24100 Office of The Principal	\$511,276	\$573,948	\$853,527	\$864,518	69%	51%	1%
Student Instructional Support Total		\$766,511	\$837,916	\$1,297,489	\$1,296,460	69%	55%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,466	\$17,323	\$16,334	\$20,435	24%	18%	25%
	23120 Board of Education; Service Area Assistants	\$35,052	\$42,236	\$71,601	\$72,785	108%	72%	2%
	23150 Board of Education; Legal Services	\$10,270	\$9,822	\$15,120	\$2,598	-75%	-74%	-83%
	23160 Board of Education; Promotion Expenses	\$1,682	\$2,194	\$1,300	\$3,130	86%	43%	141%
	23210 Executive Administration; Office of The Superintendent	\$196,362	\$210,303	\$265,617	\$253,827	29%	21%	-4%
	23220 Executive Administration; Community Relations	\$3,965	\$6,807	\$8,724	\$5,882	48%	-14%	-33%
	25191 Other Fiscal Services; Refund of Revenue	\$8,493		\$1,039	\$4,629	-45%		346%
	25192 Other Fiscal Services; Petty Cash	\$105	\$15	\$20		-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$1,861	\$7,886	\$91,190	\$87,203	> 500%	> 500%	-4%
	25790 Personal Services; Other Professional Services			\$13,472	\$24,127			79%
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$77,755	\$79,040			2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$955,161	\$1,120,592	\$1,180,901	\$1,154,123	21%	3%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$20,001	\$83,628	\$100,097	\$109,541	448%	31%	9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,068	\$1,503					
	26700 Operation and Maintenance of Plant Services; Insurance	\$57,255	\$115,022	\$96,465	\$113,467	98%	-1%	18%
	27100 Student Transportation; Vehicle Operation	\$237,165	\$299,424	\$392,362	\$390,629	65%	30%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$125,836	\$180,320	\$227,209	\$281,621	124%	56%	24%
	27400 Student Transportation; Purchase of School Buses	\$136,383	\$255,188	\$170,361	\$15,700	-88%	-94%	-91%
	27500 Student Transportation; Insurance on Buses	\$11,475	\$13,560	\$10,648	\$7,609	-34%	-44%	-29%
	27700 Student Transportation; Contracted Transportation Services	\$20,257	\$24,586	\$28,225	\$28,244	39%	15%	0%
	27900 Student Transportation; Other Student Transportation Services	\$693	\$400	\$805	\$19,287	> 500%	> 500%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$431,970	\$533,882	\$751,284	\$759,081	76%	42%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
John Glenn School Corporation (7150)

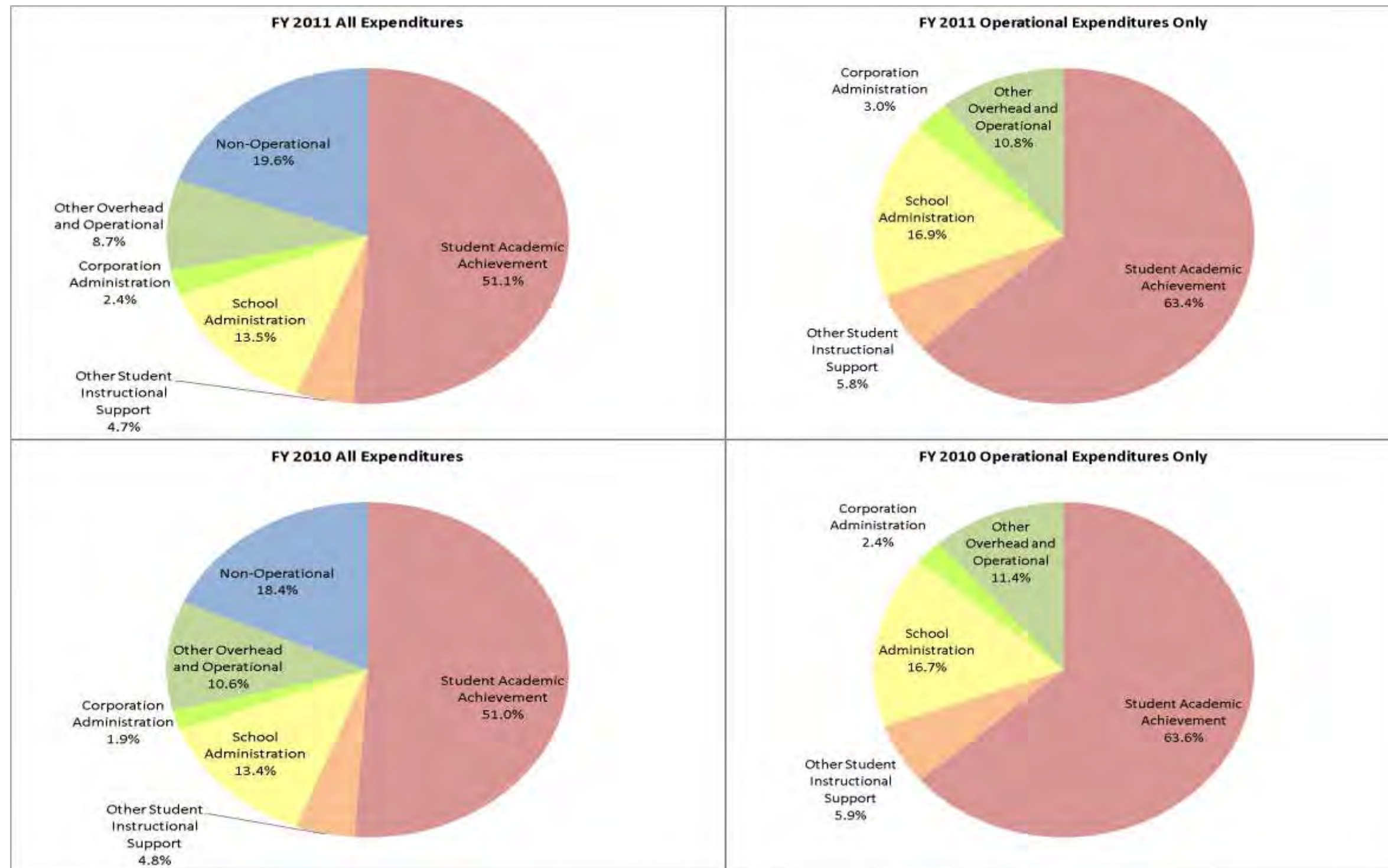
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	31400 Food Services Operations; Food Purchases	\$12,440		\$2,196	\$3,356	-73%		53%
Overhead and Operational Total		\$2,283,961	\$2,924,690	\$3,522,724	\$3,436,314	50%	17%	-2%
Nonoperational								
	33200 Community Recreation	\$10,460	\$9,715	\$29,331	\$21,605	107%	122%	-26%
	43000 Facilities Acquisition and Construction; Professional Services	\$18,288	\$6,643	\$11,048	\$6,104	-67%	-8%	-45%
	45100 Building Acquisition, Construction and Improvements	\$866,389	\$4,042,279	\$103,047	\$85,798	-90%	-98%	-17%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,808	\$35,162	\$52,562	\$61,261	467%	74%	17%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$272,169	\$356,237	\$182,032	\$347,816	28%	-2%	91%
	51100 Debt Services; Principal on Debt; Bonds		\$73,744	\$50,000	\$55,000		-25%	10%
	52100 Debt Services; Interest on Debt; Bonds		\$33,437	\$59,441	\$57,011		71%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$6,106	\$12,474	\$36,240	\$6,655	9%	-47%	-82%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,568,500	\$1,553,000	\$819,849	\$913,000	-42%	-41%	11%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$386,500	\$750,500	\$731,000		89%	-3%
	54200 Common School Fund; Principal	\$75,375	\$32,321	\$30,637		-100%	-100%	-100%
	54250 Common School Fund; Interest			\$230				-100%
	60700 Nonprogramed Charges; Scholarships	\$5,000		\$2,500	\$2,500	-50%		0%
Nonoperational Total		\$2,833,095	\$6,541,512	\$2,127,417	\$2,287,750	-19%	-65%	8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$83,941	\$118,021					
	26492 2007 Account Code - Social Security	\$528,477	\$549,413					
	26494 2007 Account Code - Group Insurance	\$597,940	\$949,701					
	26496 2007 Account Code - Unemployment Compensation	\$1,068	\$7,021					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$92,807					
Prorated By Fund Total		\$1,211,427	\$1,716,963					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Joshua Academy (9495)

Joshua Academy (9495)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$818,143	51.4%	\$1,092,156	51.0%	\$1,088,395	51.1%	
Student Instructional Support		\$280,573	17.6%	\$388,039	18.1%	\$386,695	18.2%	
Overhead and Operational		\$286,116	18.0%	\$266,232	12.4%	\$237,322	11.1%	
Nonoperational		\$205,810	12.9%	\$393,228	18.4%	\$416,186	19.6%	
Grand Total		\$1,590,642		\$2,139,655		\$2,128,598		

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		69.1%	69.2%	69.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Joshua Academy (9495)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$87,316	\$135,247	\$138,244		58%	2%
	11100 Regular Programs; Elementary		\$523,993	\$797,585	\$806,125		54%	1%
	12610 Learning Disability		\$12,716	\$84,271	\$97,179		> 500%	15%
	16100 Remediation Testing		\$2,813	\$1,178	\$2,582		-8%	119%
	22130 Improvement of Instruction; Instructional Staff Training		\$32,054	\$23,418	\$27,551		-14%	18%
	22220 Library/Media Services; School Library		\$258	\$2,011	\$529		105%	-74%
	22360 Instruction, Related Technology; Network Support		\$607	\$44,546	\$12,185		> 500%	-73%
	22900 Other Support Service, Instructional Staff			\$3,900	\$4,000			3%
	26497 2007 Account Code - Teachers Retirement Fund		\$44,795					
Student Academic Achievement Total			\$704,553	\$1,092,156	\$1,088,395		54%	0%
Student Instructional Support								
	21220 Guidance Services; Counseling Services			\$10,987	\$11,500			5%
	21340 Health Services; Nurse Services		\$34,667	\$90,913	\$87,517		152%	-4%
	24100 Office of The Principal		\$204,435	\$286,140	\$287,678		41%	1%
Student Instructional Support Total			\$239,103	\$388,039	\$386,695		62%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$288	\$18			-94%
	23160 Board of Education; Promotion Expenses			\$200	\$3,973			> 500%
	23210 Executive Administration; Office of The Superintendent		\$456	\$427			-100%	-100%
	23220 Executive Administration; Community Relations		\$579	\$3,393	\$1,300		125%	-62%
	25110 Fiscal Services; Office of The Business Manager				\$2,637			
	25160 Fiscal Services; Financial Accounting		\$37,510	\$6,921	\$4,845		-87%	-30%
	25191 Other Fiscal Services; Refund of Revenue		\$7,342	\$27,112	\$36,092		392%	33%
	25195 Other Fiscal Services; Bank Account Service Charge		\$171	\$336	\$597		249%	78%
	25720 Personnel Services; Recruitment and Placement		\$2,024	\$1,782	\$1,972		-3%	11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$65,225	\$44,334	\$33,059		-49%	-25%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$0	\$3,192	\$1,462			-54%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$9,481				-100%	
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$357					
	26600 Operation and Maintenance of Plant Services; Security Services		\$930	\$335	\$566		-39%	69%
	26700 Operation and Maintenance of Plant Services; Insurance		\$11,906	\$10,056	\$10,252		-14%	2%
	27100 Student Transportation; Vehicle Operation			\$18,552	\$17,795			-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance			\$7,039	\$10,782			53%
	27400 Student Transportation; Purchase of School Buses		\$1,000				-100%	
	27500 Student Transportation; Insurance on Buses			\$917	\$920			0%
	27700 Student Transportation; Contracted Transportation Services		\$36,445				-100%	
	31200 Food Services Operations; Food Preparation and Dispensing		\$51,736	\$97,481	\$67,590		31%	-31%
	31400 Food Services Operations; Food Purchases		\$58,202	\$43,868	\$43,463		-25%	-1%
	31900 Other Food Services		\$2,752				-100%	
Overhead and Operational Total			\$286,116	\$266,232	\$237,322		-17%	-11%
Nonoperational								
	33400 Athletic Coaches		\$1,304				-100%	
	33940 Child Care Services			\$35				-100%
	33990 Other Community Services; Other			\$5,160	\$188			-96%
	45100 Building Acquisition, Construction and Improvements		\$27,534				-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$91,371	\$202,743	\$333,275		265%	64%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$57,678	\$123,070	\$31,412		-46%	-74%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$27,548	\$14,526	\$8,414		-69%	-42%
	54200 Common School Fund; Principal			\$47,693	\$42,897			-10%
Nonoperational Total			\$205,436	\$393,228	\$416,186		103%	6%
Prorated By Fund								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Joshua Academy (9495)

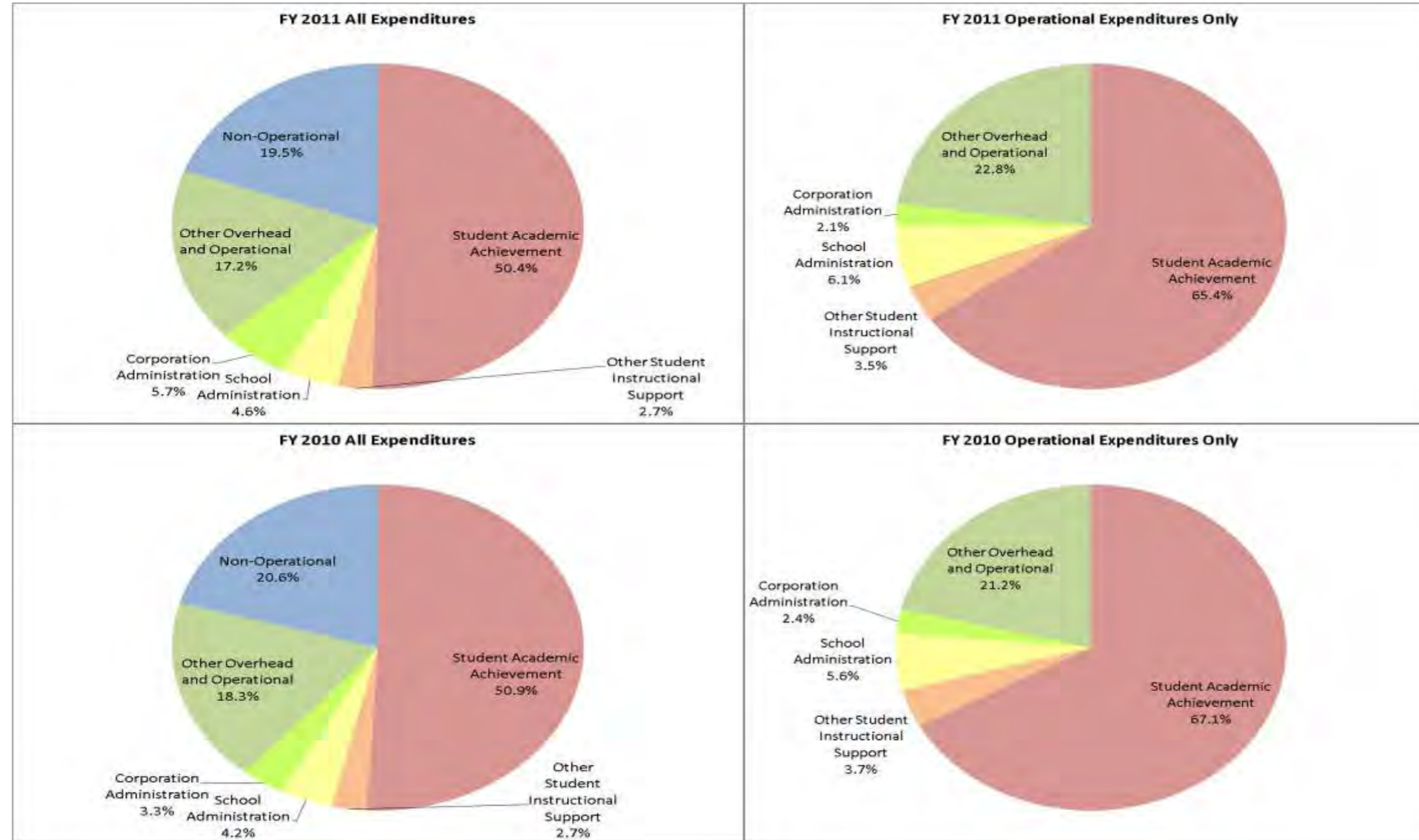
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF		\$38,655					
	26492 2007 Account Code - Social Security		\$57,760					
	26493 2007 Account Code - Workmen's Compensation		\$1,615					
	26494 2007 Account Code - Group Insurance		\$48,864					
	26496 2007 Account Code - Unemployment Compensation		\$8,541					
Prorated By Fund Total			\$155,435					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Kankakee Valley School Corp (3785)

Kankakee Valley School Corp (3785)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$12,302,277	52.1%	\$15,131,130	52.8%	\$17,728,609	50.9%	\$15,979,175	50.4%
Student Instructional Support	\$1,756,367	7.4%	\$2,048,296	7.1%	\$2,417,396	6.9%	\$2,297,387	7.3%
Overhead and Operational	\$4,551,818	19.3%	\$6,097,696	21.3%	\$7,536,576	21.6%	\$7,239,675	22.8%
Nonoperational	\$5,024,085	21.3%	\$5,393,534	18.8%	\$7,176,055	20.6%	\$6,170,090	19.5%
Grand Total	\$23,634,547		\$28,670,655		\$34,858,636		\$31,686,327	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.5%	59.9%	57.8%	57.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Kankakee Valley School Corp (3785)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$3,860,763	\$4,520,091	\$6,916,359	\$6,057,557	57%	34%	-12%
	11200 Regular Programs; Middle/Junior High	\$1,602,648	\$1,455,479	\$2,192,371	\$1,750,814	9%	20%	-20%
	11300 Regular Programs; High School	\$2,270,536	\$2,507,328	\$3,539,997	\$3,268,965	44%	30%	-8%
	11350 Regular Programs; High School; Academic Honors Diploma		\$19,861	\$299,748	\$301,778		> 500%	1%
	11410 Vocational Education; Agriculture A	\$72,136	\$67,133	\$94,566	\$95,611	33%	42%	1%
	11440 Vocational Education; Health Occupations		\$58,282	\$53,429	\$54,456		-7%	2%
	11450 Vocational Education; Consumer and Homemaking	\$54,819	\$60,019	\$77,884	\$78,089	42%	30%	0%
	11470 Vocational Education; Business Education	\$54,597	\$61,210	\$70,129	\$49,023	-10%	-20%	-30%
	11480 Vocational Education; Industrial Education A		\$10,210	\$757	\$32		-100%	-96%
	11590 Other Vocational Education Programs		\$57,678	\$93,512	\$81,390		41%	-13%
	11630 Regular Programs; Alternative Education Programs; High School	\$36,938	\$44,449	\$100,036	\$123,041	233%	177%	23%
	12110 Gifted And Talented; Gifted and Talented	\$18,219	\$13,999			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$40,354	\$39,481			-2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$157,720	\$190,360	\$392,867	\$336,763	114%	77%	-14%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$153,457	\$328,412	\$496,506	\$502,284	227%	53%	1%
	12350 Physical Impairment; Homebound	\$23,898	\$10,246	\$51,744	\$47,346	98%	362%	-8%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$220,259	\$275,400	\$337,688	\$351,671	60%	28%	4%
	12510 Culturally Different; Communication Disorders	\$144,565	\$181,669	\$294,941	\$322,222	123%	77%	9%
	12520 Culturally Different; Compensatory	\$15,974	\$10,104			-100%	-100%	
	12610 Learning Disability	\$350,511	\$393,309	\$754,107	\$842,270	140%	114%	12%
	12810 Special Education Preschool		\$70,714	\$79,310	\$85,158		20%	7%
	12900 Other Special Programs	\$69,551	\$93,792	\$104,392	\$99,371	43%	6%	-5%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$5,030				-100%		
	14100 Summer School Programs; Elementary	\$50,818		\$4,159		-100%		-100%
	14200 Summer School Programs; Middle/Junior High School	\$15,783	\$9,159	\$15,572		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$43,397	\$38,053	\$43,851	\$25,058	-42%	-34%	-43%
	16100 Remediation Testing	\$41,402	\$354		\$5,128	-88%	> 500%	
	16200 Preventive Remediation	\$80,326	\$50,712	\$94,150	\$94,669	18%	87%	1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$2,664	\$21,771	\$8,771	\$1,778	-33%	-92%	-80%
	22110 Improvement of Instruction; Service Area Direction	\$15,391	\$15,887	\$9,227	\$6,047	-61%	-62%	-34%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$37,224	\$76,966	\$19,521	\$15,781	-58%	-79%	-19%
	22130 Improvement of Instruction; Instructional Staff Training			\$32,876	\$32,541			-1%
	22220 Library/Media Services; School Library	\$373,953	\$376,874	\$549,719	\$327,850	-12%	-13%	-40%
	22230 Library/Media Services; Audiovisual	\$4,800	\$5,586	\$3,740	\$4,978	4%	-11%	33%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$17,961	\$839	\$193	\$188	-99%	-78%	-2%
	22360 Instruction, Related Technology; Network Support		\$563,832	\$673,465	\$871,685		55%	29%
	22900 Other Support Service, Instructional Staff			\$13,987	\$17,036			22%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$194,655	\$313,285	\$268,681	\$89,112	-54%	-72%	-67%
	26497 2007 Account Code - Teachers Retirement Fund	\$475,765	\$583,784					
Student Academic Achievement Total		\$10,465,761	\$12,486,848	\$17,728,609	\$15,979,175	53%	28%	-10%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$21,419	\$24,147	\$24,221	\$22,802	6%	-6%	-6%
	21130 Attendance and Social Work Services; Social Work Services	\$12,372	\$12,025	\$13,758	\$6,074	-51%	-49%	-56%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$9,296	\$664	\$290	\$1,390	-85%	109%	380%
	21220 Guidance Services; Counseling Services	\$411,988	\$442,662	\$578,068	\$545,137	32%	23%	-6%
	21250 Guidance Services; Records Maintenance			\$362	\$206			-43%
	21290 Guidance Services; Other Guidance Services		\$8,100		\$438		-95%	
	21340 Health Services; Nurse Services	\$90,180	\$117,736	\$151,245	\$152,212	69%	29%	1%
	21390 Health Services; Other Health Services			\$3,976	\$3,579			-10%
	21420 Psychological Testing	\$112,011	\$127,165	\$183,272	\$88,747	-21%	-30%	-52%
	21910 Other Support Services, Students; Service Area Direction		\$2,361				-100%	
	21990 Other Support Services, Students; Other Student Services			\$2,392	\$21,110			> 500%
	24100 Office of The Principal	\$820,212	\$944,111	\$1,413,017	\$1,407,753	72%	49%	0%
	24900 Other Support Services, School Administration		\$600	\$46,795	\$47,938		> 500%	2%
Student Instructional Support Total		\$1,477,478	\$1,679,572	\$2,417,396	\$2,297,387	55%	37%	-5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Kankakee Valley School Corp (3785)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction		\$14,000	\$14,770	\$15,286		9%	3%
	23120 Board of Education; Service Area Assistants	\$73,682	\$76,388	\$117,857	\$119,184	62%	56%	1%
	23150 Board of Education; Legal Services	\$18,315	\$17,399	\$2,626	\$10,128	-45%	-42%	286%
	23160 Board of Education; Promotion Expenses	\$2,931	\$1,078	\$3,654	\$1,095	-63%	2%	-70%
	23210 Executive Administration; Office of The Superintendent	\$198,144	\$263,843	\$362,449	\$270,897	37%	3%	-25%
	23220 Executive Administration; Community Relations	\$1,686	\$3,058	\$330	\$2,400	42%	-22%	> 500%
	23290 Executive Administration; Other Executive Administration Services			\$4,508				-100%
	25110 Fiscal Services; Office of The Business Manager			\$7,283	\$7,902			9%
	25120 Fiscal Services; Service Area Direction	\$1,983	\$14,675	\$14,279	\$16,069	> 500%	10%	13%
	25191 Other Fiscal Services; Refund of Revenue	\$3,463	\$4,669	\$13,387	\$11,907	244%	155%	-11%
	25199 Other Fiscal Services; Other	\$4,265		\$2,290	\$2,707	-37%		18%
	25750 Personnel Services; Health Services	\$615	\$204	\$3,664	\$2,206	259%	> 500%	-40%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$615,541	\$1,341,650			118%
	25920 Ditch Assessments		\$395	\$1,933	\$603		53%	-69%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$139,505	\$134,153	\$240,314	\$252,190	81%	88%	5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,444,847	\$2,010,398	\$2,360,051	\$2,241,033	55%	11%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$177,085	\$282,509	\$165,912	\$112,545	-36%	-60%	-32%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,889	\$3,858					
	26499 2007 Account Code - Other	\$81,882	\$111,444					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$25,436	\$35,312	\$18,310		-28%	-48%
	26700 Operation and Maintenance of Plant Services; Insurance	\$92,796	\$61,306	\$101,155	\$95,759	3%	56%	-5%
	27010 Student Transportation; Service Area Direction	\$38,061	\$55,113	\$90,423	\$78,374	106%	42%	-13%
	27100 Student Transportation; Vehicle Operation	\$489,316	\$627,644	\$729,642	\$748,585	53%	19%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$311,712	\$417,826	\$501,541	\$534,911	72%	28%	7%
	27400 Student Transportation; Purchase of School Buses	\$257,296	\$299,945	\$787,456		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$26,420	\$35,590	\$46,282	\$58,638	122%	65%	27%
	27700 Student Transportation; Contracted Transportation Services	\$11,004	\$1,326	\$3,533	\$4,393	-60%	231%	24%
	31100 Food Services Operations; Service Area Direction			\$72,410	\$78,486			8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$442,135	\$519,441	\$623,754	\$617,316	40%	19%	-1%
	31400 Food Services Operations; Food Purchases	\$377,584	\$491,860	\$555,540	\$573,388	52%	17%	3%
	31900 Other Food Services	\$25,736	\$28,752	\$58,681	\$23,714	-8%	-18%	-60%
Overhead and Operational Total		\$4,223,351	\$5,502,309	\$7,536,576	\$7,239,675	71%	32%	-4%
Nonoperational								
	33200 Community Recreation	\$29,347	\$45,484	\$24,322	\$13,446	-54%	-70%	-45%
	33400 Athletic Coaches	\$176,964	\$189,785	\$241,716	\$250,998	42%	32%	4%
	33930 Latch Key Kid Program			\$37,992	\$39,842			5%
	33990 Other Community Services; Other	\$3,188	\$2,579	\$2,853	\$3,245	2%	26%	14%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$500	\$1,000	\$78,473	\$41,145	> 500%	> 500%	-48%
	43000 Facilities Acquisition and Construction; Professional Services	\$9,213	\$96,690	\$47,008	\$11,006	19%	-89%	-77%
	45100 Building Acquisition, Construction and Improvements	\$868,220	\$1,292,821	\$712,627	\$651,292	-25%	-50%	-9%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$19,231	\$134,436	\$48,765		154%	-64%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$51,614	\$79,996	\$99,184	\$105,737	105%	32%	7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$9,395	\$1,098			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$849,597	\$212,130	\$376,739	\$343,506	-60%	62%	-9%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$85,267				-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$175,000				-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$540,000	\$660,000	\$690,000		28%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$81,900				-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$107,910	\$88,735	\$37,931	\$4,079	-96%	-95%	-89%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$255,288	\$174,938	\$144,900		-43%	-17%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,422,508	\$2,424,500	\$3,220,000	\$935,000	-61%	-61%	-71%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,326,336	\$2,885,629			118%
	54200 Common School Fund; Principal	\$112,500	\$89,750			-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee		\$1,000	\$1,000	\$1,000		0%	0%
	60700 Nonprogramed Charges; Scholarships	\$500	\$500	\$500	\$500	0%	0%	0%
Nonoperational Total		\$4,983,623	\$5,340,585	\$7,176,055	\$6,170,090	24%	16%	-14%
Prorated By Fund								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Kankakee Valley School Corp (3785)

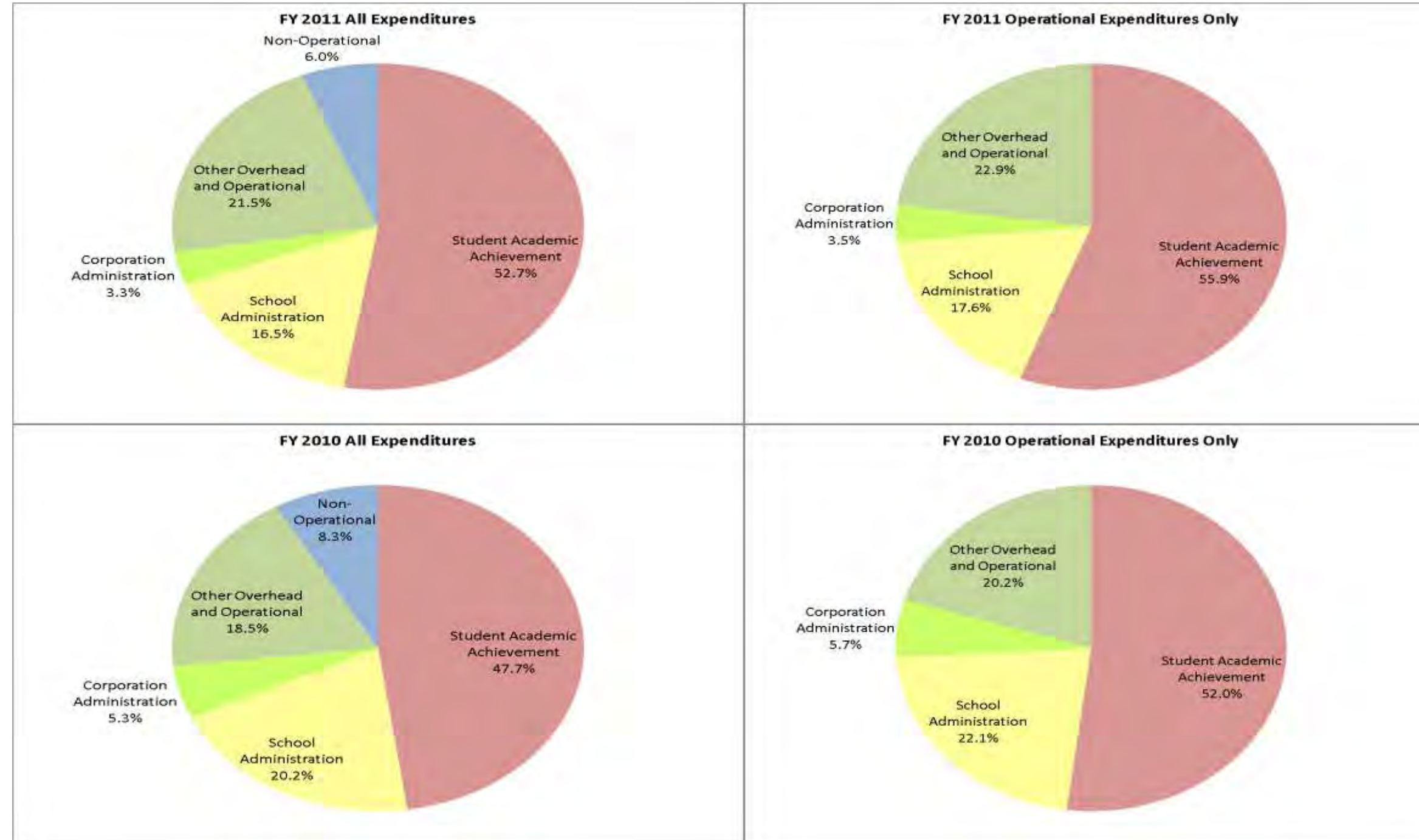
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$996,632	\$1,139,908					
	26493 2007 Account Code - Workmen's Compensation	\$59,166	\$63,578					
	26494 2007 Account Code - Group Insurance	\$1,335,944	\$2,140,984					
	26496 2007 Account Code - Unemployment Compensation	\$1,337	\$356					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$91,256	\$316,514					
Prorated By Fund Total		\$2,484,334	\$3,661,341					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
KIPP Indpls College Preparatory (9400)

KIPP Indpls College Preparatory (9400)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$804,557	39.3%	\$1,120,896	47.7%	\$1,188,266	52.7%
Student Instructional Support			\$309,740	15.1%	\$475,594	20.2%	\$371,814	16.5%
Overhead and Operational			\$484,517	23.7%	\$558,337	23.8%	\$559,239	24.8%
Nonoperational			\$446,727	21.8%	\$194,047	8.3%	\$135,964	6.0%
Grand Total			\$2,045,541		\$2,348,875		\$2,255,282	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		54.5%	68.0%	69.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
KIPP Indpls College Preparatory (9400)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High		\$562,022	\$1,048,720	\$1,060,600		89%	1%
	11300 Regular Programs; High School		\$5,938				-100%	
	11910 Other Regular Programs; Competency Testing		\$4,884		\$2,651		-46%	
	12520 Culturally Different; Compensatory		\$1,280				-100%	
	12610 Learning Disability		\$49,005	\$371	\$51,973		6%	> 500%
	16100 Remediation Testing				\$2,261			
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$581	\$200			-66%
	22130 Improvement of Instruction; Instructional Staff Training		\$62,181	\$36,200	\$49,884		-20%	38%
	22220 Library/Media Services; School Library		\$3,448				-100%	
	22360 Instruction, Related Technology; Network Support		\$9,455	\$35,024	\$20,696		119%	-41%
	26497 2007 Account Code - Teachers Retirement Fund		\$53,623					
Student Academic Achievement Total			\$751,836	\$1,120,896	\$1,188,266		58%	6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services		\$1,828				-100%	
	21320 Health Services; Medical Services		\$4,656				-100%	
	24100 Office of The Principal		\$276,003	\$475,594	\$371,814		35%	-22%
	24900 Other Support Services, School Administration		\$3,875				-100%	
Student Instructional Support Total			\$286,362	\$475,594	\$371,814		30%	-22%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$212		\$2,030		> 500%	
	23160 Board of Education; Promotion Expenses		\$610				-100%	
	23210 Executive Administration; Office of The Superintendent		\$9,898	\$14,821			-100%	-100%
	23220 Executive Administration; Community Relations		\$27,090	\$22,061	\$7,573		-72%	-66%
	25150 Fiscal Services; Payroll Services		\$2,447	\$2,622	\$2,032		-17%	-23%
	25160 Fiscal Services; Financial Accounting		\$29,454	\$53,527	\$54,758		86%	2%
	25191 Other Fiscal Services; Refund of Revenue		\$530	\$10,606	\$654		23%	-94%
	25195 Other Fiscal Services; Bank Account Service Charge		\$2,791	\$84			-100%	-100%
	25720 Personnel Services; Recruitment and Placement		\$3,073	\$19,674	\$7,802		154%	-60%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$27,192	\$573	\$1,644		-94%	187%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$9,794	\$184			-100%	-100%
	26499 2007 Account Code - Other		\$3,535					
	26600 Operation and Maintenance of Plant Services; Security Services		\$190	\$1,828	\$2,660		> 500%	45%
	26700 Operation and Maintenance of Plant Services; Insurance		\$15,127	\$22,192	\$18,963		25%	-15%
	27100 Student Transportation; Vehicle Operation		\$127,918	\$12			-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance		\$47,978				-100%	
	27400 Student Transportation; Purchase of School Buses		\$14,500				-100%	
	27500 Student Transportation; Insurance on Buses		\$15,057				-100%	
	27700 Student Transportation; Contracted Transportation Services		\$6,742	\$286,605	\$298,433		> 500%	4%
	27900 Student Transportation; Other Student Transportation Services		\$18,875				-100%	
	31200 Food Services Operations; Food Preparation and Dispensing		\$4,890		\$69		-99%	
	31400 Food Services Operations; Food Purchases		\$95,742	\$115,200	\$153,135		60%	33%
	31900 Other Food Services		\$5,991	\$8,347	\$9,485		58%	14%
Overhead and Operational Total			\$469,636	\$558,337	\$559,239		19%	0%
Nonoperational								
	33990 Other Community Services; Other		\$81	\$263	\$675		> 500%	157%
	45100 Building Acquisition, Construction and Improvements		\$384,264				-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$18,550	\$78,170	\$67,485		264%	-14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$43,462	\$8,708	\$11,522		-73%	32%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$40,629				-100%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$369	\$56,595	\$56,282		> 500%	-1%
	54200 Common School Fund; Principal			\$5,634				-100%
	54250 Common School Fund; Interest			\$4,047				-100%
Nonoperational Total			\$446,727	\$194,047	\$135,964		-70%	-30%
Prorated By Fund								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
KIPP Indpls College Preparatory (9400)

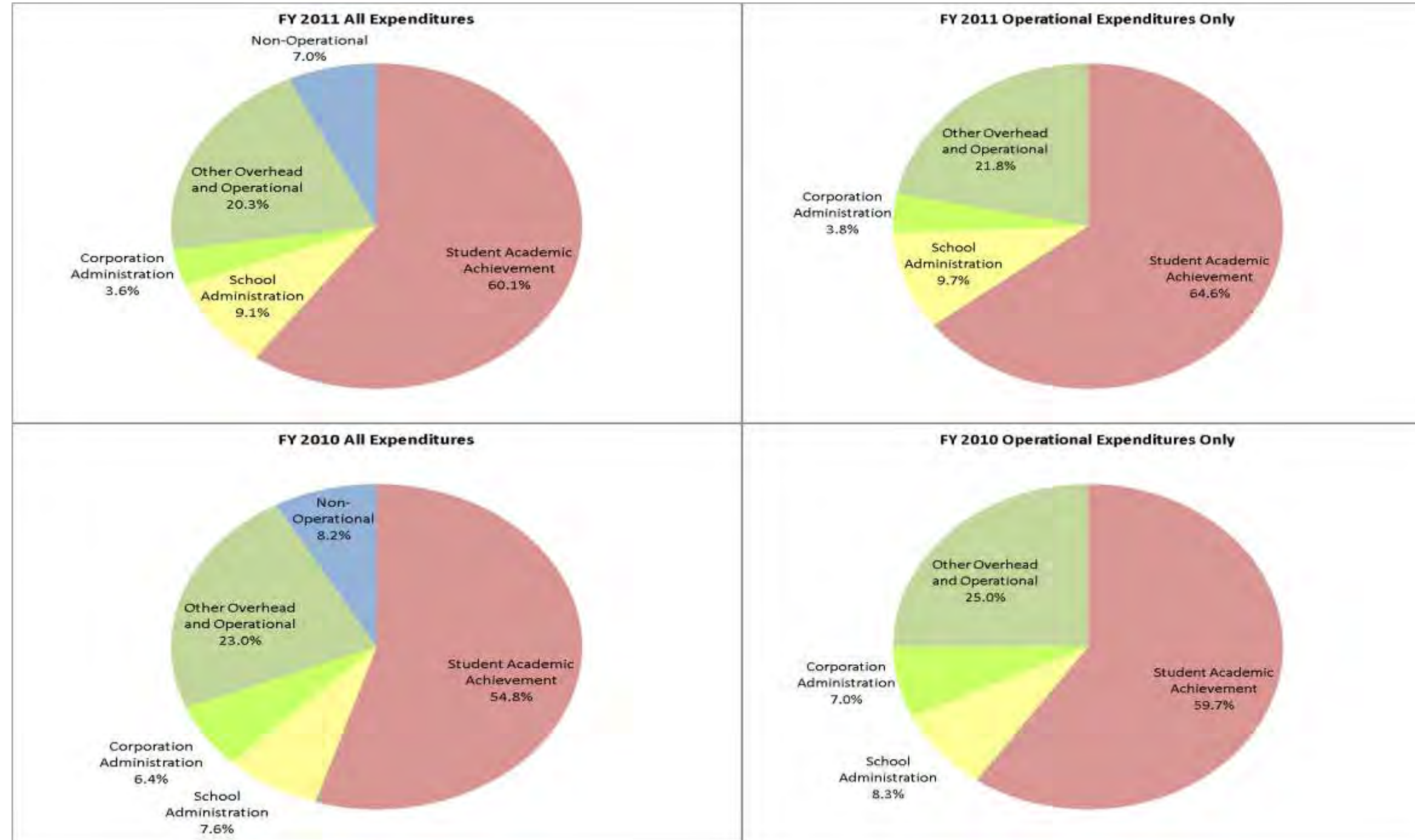
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF		\$7,736					
	26492 2007 Account Code - Social Security		\$55,822					
	26493 2007 Account Code - Workmen's Compensation		\$5,219					
	26494 2007 Account Code - Group Insurance		\$15,471					
	26496 2007 Account Code - Unemployment Compensation		\$6,732					
Prorated By Fund Total			\$90,979					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
KIPP Lead College Prep Charter (9635)

KIPP Lead College Prep Charter (9635)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$18,173	47.4%	\$1,830,177	54.8%	\$2,572,460	60.1%	
Student Instructional Support		\$6,395	16.7%	\$254,186	7.6%	\$387,872	9.1%	
Overhead and Operational		\$5,110	13.3%	\$981,375	29.4%	\$1,021,898	23.9%	
Nonoperational		\$8,623	22.5%	\$272,158	8.2%	\$301,240	7.0%	
Grand Total		\$38,301		\$3,337,897		\$4,283,470		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		64.1%	62.4%	69.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
KIPP Lead College Prep Charter (9635)

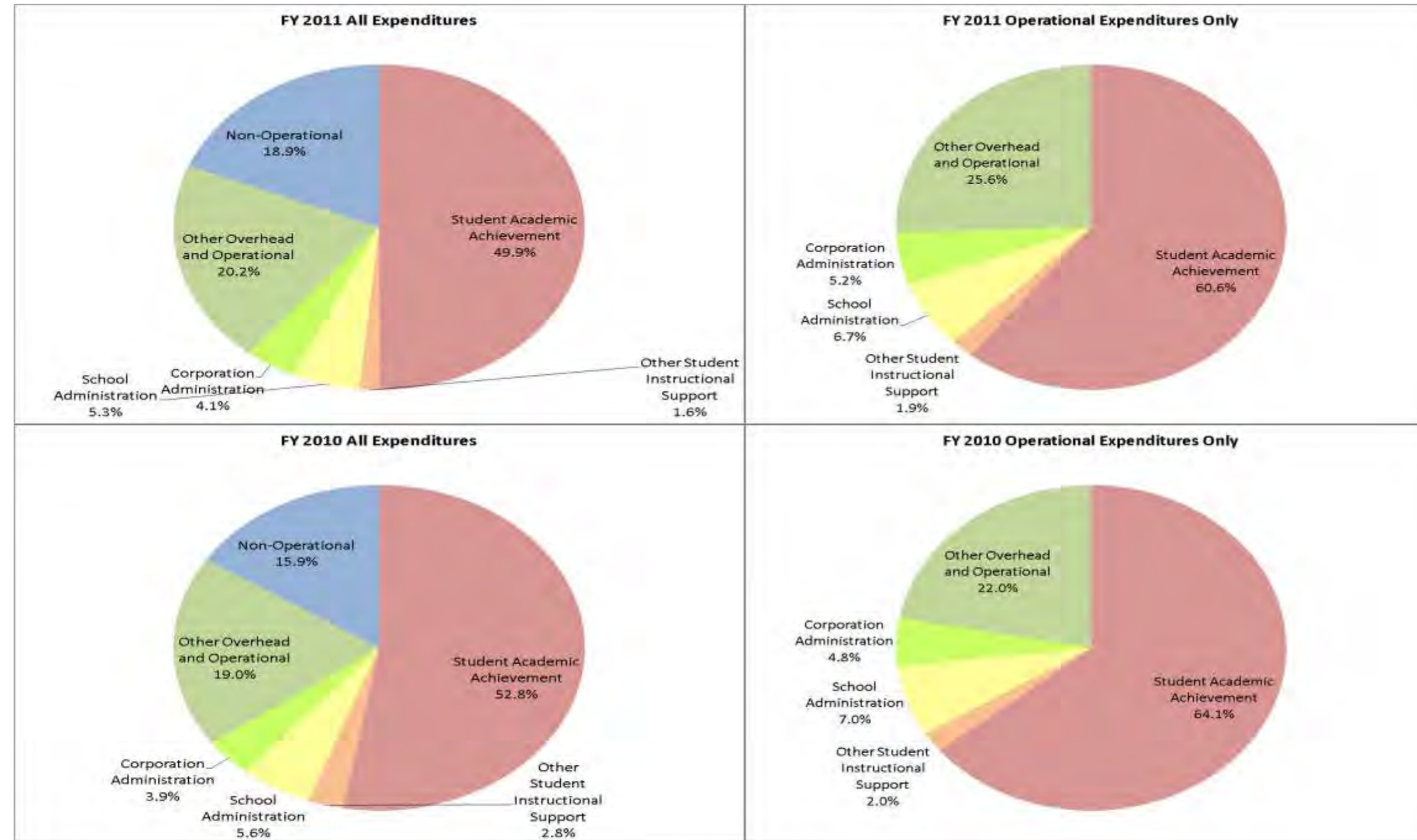
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High		\$16,546	\$1,733,047	\$2,068,638		> 500%	19%
	11300 Regular Programs; High School				\$393,568			
	12610 Learning Disability			\$27,281	\$43,930			61%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$4,572	\$4,366			-5%
	22130 Improvement of Instruction; Instructional Staff Training			\$61,432	\$48,356			-21%
	22220 Library/Media Services; School Library				\$9,184			
	22360 Instruction, Related Technology; Network Support			\$3,845	\$4,419			15%
Student Academic Achievement Total			\$16,546	\$1,830,177	\$2,572,460		> 500%	41%
Student Instructional Support								
	24100 Office of The Principal		\$5,769	\$254,186	\$387,872		> 500%	53%
Student Instructional Support Total			\$5,769	\$254,186	\$387,872		> 500%	53%
Overhead and Operational								
	23150 Board of Education; Legal Services				\$2,940			
	23210 Executive Administration; Office of The Superintendent			\$79,696	\$78,983			-1%
	23220 Executive Administration; Community Relations		\$4,000	\$9,318	\$3,687		-8%	-60%
	25150 Fiscal Services; Payroll Services		\$74	\$4,601	\$6,364		> 500%	38%
	25160 Fiscal Services; Financial Accounting		\$1,000	\$49,916	\$39,088		> 500%	-22%
	25191 Other Fiscal Services; Refund of Revenue			\$69,415	\$19,588			-72%
	25195 Other Fiscal Services; Bank Account Service Charge		\$20	\$1,205	\$82		311%	-93%
	25720 Personnel Services; Recruitment and Placement		\$16	\$1,060	\$2,172		> 500%	105%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$106,092	\$120,591			14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds				\$3,266			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$179				-100%
	26600 Operation and Maintenance of Plant Services; Security Services			\$643	\$664			3%
	26700 Operation and Maintenance of Plant Services; Insurance			\$16,233	\$18,031			11%
	27700 Student Transportation; Contracted Transportation Services			\$314,176	\$406,013			29%
	31400 Food Services Operations; Food Purchases			\$313,437	\$313,168			0%
	31900 Other Food Services			\$15,403	\$7,261			-53%
Overhead and Operational Total			\$5,110	\$981,375	\$1,021,898		> 500%	4%
Nonoperational								
	33990 Other Community Services; Other			\$10,664	\$9,642			-10%
	45100 Building Acquisition, Construction and Improvements			\$27,357	\$15,860			-42%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$7,123	\$104,787	\$162,213		> 500%	55%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$1,500	\$123,809	\$69,320		> 500%	-44%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$28				-100%
	54200 Common School Fund; Principal			\$3,158	\$23,556			> 500%
	54250 Common School Fund; Interest			\$2,356	\$20,649			> 500%
Nonoperational Total			\$8,623	\$272,158	\$301,240		> 500%	11%
Prorated By Fund								
	26492 2007 Account Code - Social Security			\$1,576				
	26494 2007 Account Code - Group Insurance			-\$155				
	26496 2007 Account Code - Unemployment Compensation			\$832				
Prorated By Fund Total			\$2,253					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Knox Community School Corp (7525)**

Knox Community School Corp (7525)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,638,789	54.6%	\$10,679,510	56.5%	\$10,838,714	52.8%	\$10,415,803	49.9%
Student Instructional Support	\$1,504,995	8.5%	\$1,400,689	7.4%	\$1,722,000	8.4%	\$1,447,579	6.9%
Overhead and Operational	\$3,506,343	19.9%	\$3,839,590	20.3%	\$4,697,304	22.9%	\$5,057,966	24.3%
Nonoperational	\$2,993,772	17.0%	\$2,976,391	15.8%	\$3,258,617	15.9%	\$3,933,596	18.9%
Grand Total	\$17,643,899		\$18,896,180		\$20,516,635		\$20,854,943	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.2%	63.9%	61.2%	56.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Knox Community School Corp (7525)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$365,629	\$336,602			-8%
	11100 Regular Programs; Elementary	\$2,699,456	\$2,616,174	\$3,743,287	\$3,379,426	25%	29%	-10%
	11200 Regular Programs; Middle/Junior High	\$1,071,608	\$1,107,812	\$1,748,608	\$1,693,634	58%	53%	-3%
	11300 Regular Programs; High School	\$1,269,763	\$1,341,440	\$2,005,297	\$2,024,781	59%	51%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$9,250	\$12,025	\$117,407	\$125,404	> 500%	> 500%	7%
	11440 Vocational Education; Health Occupations	\$35,488				-100%		
	11450 Vocational Education; Consumer and Homemaking	\$103,281	\$64,211	\$124,613	\$121,155	17%	89%	-3%
	11510 Vocational Education; Cooperative Education	\$51,978	\$55,428			-100%	-100%	
	11590 Other Vocational Education Programs	\$215,257	\$390,219	\$330,472	\$342,605	59%	-12%	4%
	11630 Regular Programs; Alternative Education Programs; High School	\$1,240	\$1,700	\$9,225		-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$20,911	\$11,083		\$25,277	21%	128%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$15,625	\$46,950	\$113,720	\$104,672	> 500%	123%	-8%
	12350 Physical Impairment; Homebound	\$263			\$323	23%		
	12510 Culturally Different; Communication Disorders	\$876	\$175			-100%	-100%	
	12520 Culturally Different; Compensatory	\$17,485				-100%		
	12710 Equal Opportunity At Risk	\$243,858	\$247,904	\$86,462	\$87,197	-64%	-65%	1%
	12810 Special Education Preschool	\$4,035				-100%		
	12900 Other Special Programs	\$3,224	\$2,601	\$1,488	\$1,294	-60%	-50%	-13%
	14100 Summer School Programs; Elementary	\$48,106	\$1,308			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$15,792	\$12,321	\$8,849		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$37,071	\$29,672	\$26,812	\$31,401	-15%	6%	17%
	16100 Remediation Testing	\$113,717	\$80,049	\$50,998	\$60,150	-47%	-25%	18%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$16,557	\$19,877	\$20,094	\$18,231	10%	-8%	-9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$832,156	\$943,816	\$1,141,795	\$1,012,982	22%	7%	-11%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$36,238	\$61,949	\$19,996		-100%	-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$3,000				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$353		\$68,522	\$130,676	> 500%		91%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,282	\$85,080	\$18,962	\$50,489	108%	-41%	166%
	22130 Improvement of Instruction; Instructional Staff Training	\$32,481	\$34,937	\$55,376	\$55,412	71%	59%	0%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$6,452	\$2,602	\$35,040		443%	> 500%
	22220 Library/Media Services; School Library	\$195,533	\$194,653	\$281,557	\$211,046	8%	8%	-25%
	22230 Library/Media Services; Audiovisual	\$8,274	\$9,270	\$11,954	\$4,268	-48%	-54%	-64%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$290	\$62,545			-100%	-100%	
	22360 Instruction, Related Technology; Network Support		\$63,545	\$323,711	\$383,011		> 500%	18%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			-\$1,419				
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$135,731	\$151,123	\$162,572	\$176,496	30%	17%	9%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,863	\$9,714	\$125	\$4,231	-13%	-56%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$354,449	\$374,862					
Student Academic Achievement Total		\$7,622,490	\$8,038,893	\$10,838,714	\$10,415,803	37%	30%	-4%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction		\$4,355	\$12,806	\$2,385		-45%	-81%
	21220 Guidance Services; Counseling Services	\$117,536	\$142,065	\$212,020	\$212,372	81%	49%	0%
	21240 Guidance Services; Information Services	\$156,545	\$55,310			-100%	-100%	
	21290 Guidance Services; Other Guidance Services	\$19,538				-100%		
	21340 Health Services; Nurse Services	\$45,500	\$54,485	\$91,984	\$87,977	93%	61%	-4%
	21390 Health Services; Other Health Services			\$9,736	\$5,731			-41%
	21890 Special Education Administration; Other Special Education Administration			\$122	\$450			268%
	21910 Other Support Services, Students; Service Area Direction	\$950		\$247,639	\$30,180	> 500%		-88%
	24100 Office of The Principal	\$692,622	\$698,242	\$1,084,791	\$1,095,778	58%	57%	1%
	24900 Other Support Services, School Administration	\$91,953	\$4,139	\$62,902	\$12,706	-86%	207%	-80%
Student Instructional Support Total		\$1,124,644	\$958,595	\$1,722,000	\$1,447,579	29%	51%	-16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$30,160	\$29,812	\$26,084	\$27,384	-9%	-8%	5%
	23150 Board of Education; Legal Services	\$9,234	\$13,569	\$63,704	\$131,460	> 500%	> 500%	106%
	23160 Board of Education; Promotion Expenses	\$1,825	\$2,189	\$1,489	\$3,840	110%	75%	158%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Knox Community School Corp (7525)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$22,279	\$4,977	\$3,248		-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$240,655	\$165,612	\$283,818	\$244,510	2%	48%	-14%
	23220 Executive Administration; Community Relations	\$6,581	\$5,000	\$5,382	\$5,382	-18%	8%	0%
	23290 Executive Administration; Other Executive Administration Services		\$10,201				-100%	
	25110 Fiscal Services; Office of The Business Manager	\$534	\$104	\$420	\$1,046	96%	> 500%	149%
	25130 Fiscal Services; Budgeting		\$15,578	\$2,119	\$4,561		-71%	115%
	25160 Fiscal Services; Financial Accounting	\$78,301	\$69,175	\$127,800	\$128,239	64%	85%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$47,149	\$2,290	\$8,702	\$925	-98%	-60%	-89%
	25195 Other Fiscal Services; Bank Account Service Charge	\$560	\$999	\$2,724	\$3,117	456%	212%	14%
	25196 Other Fiscal Services; Cash Change	\$300	\$300	\$350	\$350	17%	17%	0%
	25199 Other Fiscal Services; Other	\$287	\$1,280			-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$30,283	\$22,833	\$34,497	\$23,255	-23%	2%	-33%
	25740 Personnel Services; Noninstructional Personnel Training	\$169	\$610	\$3,479		-100%	-100%	-100%
	25750 Personnel Services; Health Services			\$9,769	\$12,000			23%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$78,187	\$78,981			1%
	25840 Administrative Technology Services; Systems Operations			\$93,919	\$139,808			49%
	25850 Administrative Technology Services; Network Support			\$2,400				-100%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$1,070				-100%
	25890 Other Technology Services			\$45,037	\$44,638			-1%
	25920 Ditch Assessments	\$77	\$77	\$848	\$424	449%	449%	-50%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$145,043	\$134,644	\$210,836	\$233,129	61%	73%	11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,064,866	\$1,157,798	\$1,362,655	\$1,297,737	22%	12%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,479	\$12,269	\$3,720	\$966	-92%	-92%	-74%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$57,945	\$82,636	\$58,442	\$554,251	> 500%	> 500%	> 500%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,395	\$1,225					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)			\$28,190				-100%
	26600 Operation and Maintenance of Plant Services; Security Services		\$12,371	\$11,412	\$3,726		-70%	-67%
	26700 Operation and Maintenance of Plant Services; Insurance	\$105,445	\$221,152	\$175,034	\$235,206	123%	6%	34%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$20,079	\$28,691			-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$17,520	\$23,441	\$84,263	\$125,673	> 500%	436%	49%
	27100 Student Transportation; Vehicle Operation	\$356,728	\$369,981	\$645,998	\$639,140	79%	73%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$113,131	\$92,471	\$125,081	\$133,562	18%	44%	7%
	27400 Student Transportation; Purchase of School Buses		\$65,083	\$234,264			-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$26,279		\$29,180	\$30,603	16%		5%
	27700 Student Transportation; Contracted Transportation Services		\$39,247				-100%	
	31100 Food Services Operations; Service Area Direction	\$37,943	\$39,122	\$120,621	\$132,197	248%	238%	10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$284,089	\$299,019	\$352,794	\$588,040	107%	97%	67%
	31400 Food Services Operations; Food Purchases	\$312,952	\$361,806	\$454,968	\$233,520	-25%	-35%	-49%
	31900 Other Food Services	\$737	\$706	\$4,798	\$236	-60%	-58%	-94%
Overhead and Operational Total		\$3,025,025	\$3,286,266	\$4,697,304	\$5,057,966	67%	54%	8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$676	\$42,399			> 500%
	33200 Community Recreation	\$11,030	\$5,100			-100%	-100%	
	33400 Athletic Coaches	\$340,707	\$198,350	\$260,379	\$258,626	-24%	30%	-1%
	33920 Contributions to Historical Societies	\$5,000	\$1,000	\$2,000	\$2,000	-60%	100%	0%
	33930 Latch Key Kid Program			\$3,864				-100%
	33950 Step Ahead	\$252	\$1,519			-100%	-100%	
	33990 Other Community Services; Other	\$97	\$4,515			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$124,461				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$35,521	\$19,209	\$7,500	\$129,998	266%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$243,913	\$152,634	\$120,645	\$94,924	-61%	-38%	-21%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$175,000				-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$38,925	\$12,774	\$49,630		27%	289%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$50				-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,097	\$4,315	\$50,303	\$133,103	> 500%	> 500%	165%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$128,551	\$131,854	\$81,220	\$58,872	-54%	-55%	-28%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$26,438	\$11,112			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds			\$1,225,352	\$1,153,597			-6%
	51300 Debt Services; Principal on Debt; Emergency Loans				\$1,000			
	52100 Debt Services; Interest on Debt; Bonds			\$339,422	\$416,370			23%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Knox Community School Corp (7525)

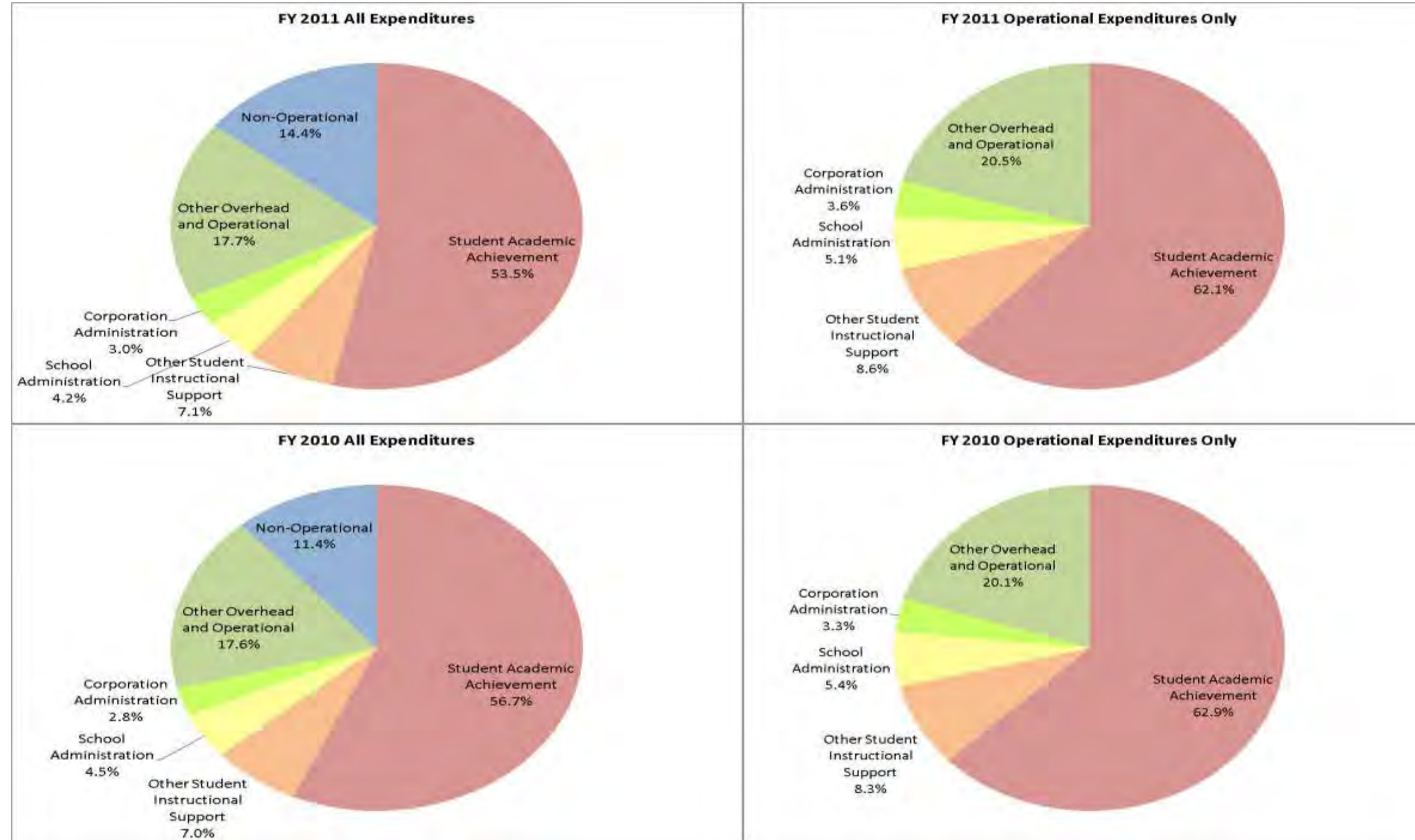
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans		\$71,310					-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,045,000	\$1,979,455	\$1,041,000	\$1,409,491	35%	-29%	35%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$853,313		\$34,816		-100%		-100%
	54200 Common School Fund; Principal	\$40,980	\$77,133	\$69,865	\$68,085	66%	-12%	-3%
	60700 Nonprogramed Charges; Scholarships	\$4,550	\$7,150	\$8,800	\$115,502	> 500%	> 500%	> 500%
Nonoperational Total		\$2,863,960	\$2,878,582	\$3,258,617	\$3,933,596	37%	37%	21%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$138,127	\$136,445					
	26492 2007 Account Code - Social Security	\$612,880	\$577,596					
	26493 2007 Account Code - Workmen's Compensation	\$58,459	\$70,651					
	26494 2007 Account Code - Group Insurance	\$2,197,664	\$2,915,537					
	26496 2007 Account Code - Unemployment Compensation	\$651	\$33,614					
Prorated By Fund Total		\$3,007,781	\$3,733,843					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Kokomo-Center Twp Con Sch Corp (3500)

Kokomo-Center Twp Con Sch Corp (3500)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$39,101,074	56.2%	\$44,543,900	55.9%	\$46,056,069	56.7%	\$42,103,749	53.5%
Student Instructional Support	\$7,326,277	10.5%	\$8,947,573	11.2%	\$9,359,090	11.5%	\$8,904,312	11.3%
Overhead and Operational	\$14,019,847	20.2%	\$16,999,793	21.3%	\$16,540,918	20.4%	\$16,319,126	20.7%
Nonoperational	\$9,123,011	13.1%	\$9,147,924	11.5%	\$9,298,593	11.4%	\$11,367,827	14.4%
Grand Total	\$69,570,209		\$79,639,190		\$81,254,670		\$78,695,014	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	66.7%	67.2%	68.2%	64.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Kokomo-Center Twp Con Sch Corp (3500)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$1,603,488	\$1,775,213			11%
	11050 Regular Programs; Full Day Kindergarten		\$34,540	\$365,608	\$409,976		> 500%	12%
	11100 Regular Programs; Elementary	\$9,754,432	\$9,084,176	\$11,341,286	\$10,694,388	10%	18%	-6%
	11200 Regular Programs; Middle/Junior High	\$4,012,178	\$3,959,233	\$5,496,030	\$5,366,930	34%	36%	-2%
	11300 Regular Programs; High School	\$4,833,259	\$4,648,306	\$6,401,273	\$5,589,727	16%	20%	-13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$123,075	\$145,918	\$183,222		49%	26%
	11430 Vocational Education; Distributive Education	\$33,944	\$39,572	\$80,692	\$82,140	142%	108%	2%
	11440 Vocational Education; Health Occupations	\$69,199	\$134,747	\$333,033	\$328,519	375%	144%	-1%
	11460 Vocational Education; Occupational Home Economics	\$118,972	\$105,812	\$164,417	\$164,973	39%	56%	0%
	11470 Vocational Education; Business Education	\$4,924				-100%		
	11480 Vocational Education; Industrial Education A	\$670,991	\$755,308	\$1,420,284	\$1,368,560	104%	81%	-4%
	11590 Other Vocational Education Programs	\$475,095	\$504,361	\$411,764	\$437,829	-8%	-13%	6%
	11910 Other Regular Programs; Competency Testing	\$102,900	\$11,005		\$15,047	-85%	37%	
	12110 Gifted And Talented; Gifted and Talented	\$268,727	\$337,539	\$576,811	\$648,004	141%	92%	12%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,150,193	\$1,145,415	\$1,553,074	\$882,854	-23%	-23%	-43%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$469,095	\$582,743	\$1,234,048	\$1,466,460	213%	152%	19%
	12230 Mental Disabilities; Severe Mental Disabilities	\$175,855	\$231,667	\$234,681	\$48,375	-72%	-79%	-79%
	12310 Physical Impairment; Orthopedic Impairment	\$53,610	\$57,055			-100%	-100%	
	12320 Physical Impairment; Multiple Disabilities	\$7,486	\$7,288			-100%	-100%	
	12330 Physical Impairment; Visual Impairment	\$77,450	\$66,651	\$173,564	\$215,533	178%	223%	24%
	12340 Physical Impairment; Hearing Impairment	\$163,165	\$208,736	\$297,218	\$296,787	82%	42%	0%
	12350 Physical Impairment; Homebound	\$51,109	\$139,193	\$75,980	\$67,975	33%	-51%	-11%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,140,956	\$1,316,558	\$1,925,531	\$1,513,917	33%	15%	-21%
	12520 Culturally Different; Compensatory	\$29,746	\$87,441			-100%	-100%	
	12610 Learning Disability	\$1,307,157	\$1,692,923	\$2,401,942	\$3,057,589	134%	81%	27%
	12710 Equal Opportunity At Risk	\$858,136	\$974,439	\$1,329,075	\$1,292,474	51%	33%	-3%
	12810 Special Education Preschool	\$334,087	\$442,869	\$321,394	\$204,275	-39%	-54%	-36%
	12900 Other Special Programs	\$399,418	\$710,076	\$1,088,328	\$948,837	138%	34%	-13%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$159,561	\$168,834	\$157,612	\$152,783	-4%	-10%	-3%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$88,210	\$70,482	\$86,987	\$31,906	-64%	-55%	-63%
	14100 Summer School Programs; Elementary	\$106,544	\$140,831	\$14,971	\$5,841	-95%	-96%	-61%
	14300 Summer School Programs; High School	\$270,825	\$238,792	\$289,592	\$131,975	-51%	-45%	-54%
	16100 Remediation Testing	\$35,972	\$13,391	\$33,627	\$41,493	15%	210%	23%
	16200 Preventive Remediation	\$256,232	\$141,638	\$105,545	\$114,731	-55%	-19%	9%
	22110 Improvement of Instruction; Service Area Direction	\$167,604	\$229,948	\$49,163	\$31,214	-81%	-86%	-37%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$322,025	\$903,674	\$1,017,234	\$538,821	67%	-40%	-47%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,183	\$255,960	\$252,701	\$192,758	> 500%	-25%	-24%
	22220 Library/Media Services; School Library	\$545,325	\$601,176	\$872,216	\$708,931	30%	18%	-19%
	22230 Library/Media Services; Audiovisual	\$108,525	\$54,788	\$34,848	\$31,048	-71%	-43%	-11%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$399,299	\$501,362	\$161,457	\$1,426	-100%	-100%	-99%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$187,888	\$81,663	\$185,949	\$192,594	3%	136%	4%
	22360 Instruction, Related Technology; Network Support	\$411,009	\$135,059	\$2,745,428	\$2,361,892	475%	> 500%	-14%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$112,279	\$104,058			-7%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$126,608	\$39,505			-69%
	22900 Other Support Service, Instructional Staff			\$162,996	\$155,980			-4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$406,620	\$779,389	\$671,419	\$207,191	-49%	-73%	-69%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,601,238	\$1,889,203					
Student Academic Achievement Total		\$31,641,144	\$33,606,917	\$46,056,069	\$42,103,749	33%	25%	-9%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$204,041	\$225,550	\$377,276	\$374,145	83%	66%	-1%
	21120 Attendance and Social Work Services; Attendance Services	\$55,947	\$62,756	\$92,640	\$128,214	129%	104%	38%
	21130 Attendance and Social Work Services; Social Work Services	\$452,526	\$490,646	\$618,973	\$615,998	36%	26%	0%
	21210 Guidance Services; Service Area Direction		\$2,490				-100%	
	21220 Guidance Services; Counseling Services	\$578,920	\$594,296	\$946,791	\$943,878	63%	59%	0%
	21240 Guidance Services; Information Services			\$1,192	\$1,400			17%
	21320 Health Services; Medical Services	\$15,393	\$11,923			-100%	-100%	
	21340 Health Services; Nurse Services	\$368,518	\$397,081	\$679,570	\$580,494	58%	46%	-15%
	21390 Health Services; Other Health Services	\$216,613	\$262,543			-100%	-100%	
	21420 Psychological Testing	\$380,015	\$504,326	\$752,132	\$712,779	88%	41%	-5%
	21490 Other Psychological Services	\$13,894				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Kokomo-Center Twp Con Sch Corp (3500)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$408,763	\$501,165	\$724,405	\$706,131	73%	41%	-3%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$720	\$161			-100%	-100%	
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$354,855	\$366,431			3%
	21720 Physical Therapy Services; Physical Therapy Services			\$205,655	\$209,374			2%
	21810 Special Education Administration; Service Area Direction	\$356,651	\$487,469	\$727,383	\$658,127	85%	35%	-10%
	21890 Special Education Administration; Other Special Education Administration			\$186,996	\$266,934			43%
	24100 Office of The Principal	\$2,408,044	\$2,628,526	\$3,329,554	\$3,011,106	25%	15%	-10%
	24900 Other Support Services, School Administration	\$327,150	\$328,177	\$361,669	\$329,300	1%	0%	-9%
Student Instructional Support Total		\$5,787,194	\$6,497,109	\$9,359,090	\$8,904,312	54%	37%	-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,038	\$14,500	4%	4%	3%
	23150 Board of Education; Legal Services	\$58,787	\$84,123	\$65,887	\$54,394	-7%	-35%	-17%
	23160 Board of Education; Promotion Expenses	\$3,519	\$7,487	\$3,300	\$2,868	-19%	-62%	-13%
	23190 Board of Education; Other Governing Body Services	\$1,450				-100%		
	23210 Executive Administration; Office of The Superintendent	\$387,211	\$419,930	\$688,314	\$599,665	55%	43%	-13%
	23220 Executive Administration; Community Relations	\$154,408	\$77,860	\$25,390	\$19,579	-87%	-75%	-23%
	23290 Executive Administration; Other Executive Administration Services	\$44,120	\$55,726			-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$168,239	\$149,843	\$262,024	\$308,220	83%	106%	18%
	25120 Fiscal Services; Service Area Direction	\$57,567	\$75,124	\$78,346	\$79,977	39%	6%	2%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$109,368	\$101,910	\$146,112	\$156,162	43%	53%	7%
	25150 Fiscal Services; Payroll Services	\$53,889	\$64,003	\$94,411	\$94,981	76%	48%	1%
	25180 Fiscal Services; Property Accounting	\$26,750				-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$190,618	\$245,417	\$78,827	\$110,347	-42%	-55%	40%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,004	\$1,854			-100%	-100%	
	25199 Other Fiscal Services; Other	\$3,096	\$5,686	\$6,138		-100%	-100%	-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$155,769	\$144,723	\$174,736	\$161,427	4%	12%	-8%
	25300 Printing, Publishing, and Duplicating Services	\$64,242	\$46,840	\$71,815	\$57,400	-11%	23%	-20%
	25400 Planning, Research, Development and Evaluation	\$158,844	\$143,703			-100%	-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$180,478	\$218,335	\$354,316	\$343,910	91%	58%	-3%
	25750 Personnel Services; Health Services	\$25,661	\$9,337	\$25,652	\$8,882	-65%	-5%	-65%
	25790 Personnel Services; Other Professional Services			\$55,754	\$179,264			222%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$3,368	\$3,468			3%
	25890 Other Technology Services			\$81,471	\$109,173			34%
	25920 Ditch Assessments			\$543	\$406			-25%
	25990 Other Support Services, Central	\$34,421	\$31,054	\$48,542	\$51,783	50%	67%	7%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$51,356	\$55,121	\$88,939	\$131,578	156%	139%	48%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,093,553	\$6,049,755	\$6,661,743	\$6,165,529	21%	2%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$98,076	\$39,639	\$2,442	\$1,930	-98%	-95%	-21%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,310,594	\$1,284,437	\$1,129,516	\$1,064,614	-19%	-17%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,130	\$8,379					
	26499 2007 Account Code - Other		\$153,994					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$72,261	\$15,252	\$15,880	\$29,566	-59%	94%	86%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,025		\$298,861	\$285,052	> 500%		-5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$198,893	\$463,780	\$403,791	\$473,724	138%	2%	17%
	27010 Student Transportation; Service Area Direction	\$120,943	\$127,279	\$185,130	\$203,307	68%	60%	10%
	27100 Student Transportation; Vehicle Operation	\$918,926	\$1,059,455	\$1,504,720	\$1,535,276	67%	45%	2%
	27200 Student Transportation; Monitoring Services	\$20,048	\$17,500	\$25,131	\$24,798	24%	42%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$406,881	\$580,250	\$654,268	\$700,161	72%	21%	7%
	27400 Student Transportation; Purchase of School Buses	\$287,172	\$286,281	\$407,854	\$579,419	102%	102%	42%
	27500 Student Transportation; Insurance on Buses		\$2,667	\$50,185	\$38,227		> 500%	-24%
	27910 Student Transportation; Bus Driver Training	\$6,002	\$4,446	\$1,203	\$1,000	-83%	-78%	-17%
	31100 Food Services Operations; Service Area Direction	\$124,503	\$136,131	\$173,181	\$163,796	32%	20%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$929,841	\$1,139,303	\$1,440,626	\$1,434,900	54%	26%	0%
	31300 Food Services Operations; Food Delivery	\$9,672	\$13,427	\$23,077	\$14,258	47%	6%	-38%
	31400 Food Services Operations; Food Purchases	\$794,647	\$1,004,902	\$1,189,723	\$1,111,604	40%	11%	-7%
	31900 Other Food Services	\$2,773	\$2,589	\$5,666	\$3,980	44%	54%	-30%
Overhead and Operational Total		\$12,346,736	\$14,341,547	\$16,540,918	\$16,319,126	32%	14%	-1%
Nonoperational								
	33400 Athletic Coaches	\$360,405	\$409,968	\$536,355	\$489,690	36%	19%	-9%
	33500 Welfare Activities Services	\$2,729	\$3,171	\$835	\$966	-65%	-70%	16%
	33930 Latch Key Kid Program	\$8,506				-100%		
	33990 Other Community Services; Other	\$32,135	\$80,365	\$70,035	\$45,912	43%	-43%	-34%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Kokomo-Center Twp Con Sch Corp (3500)

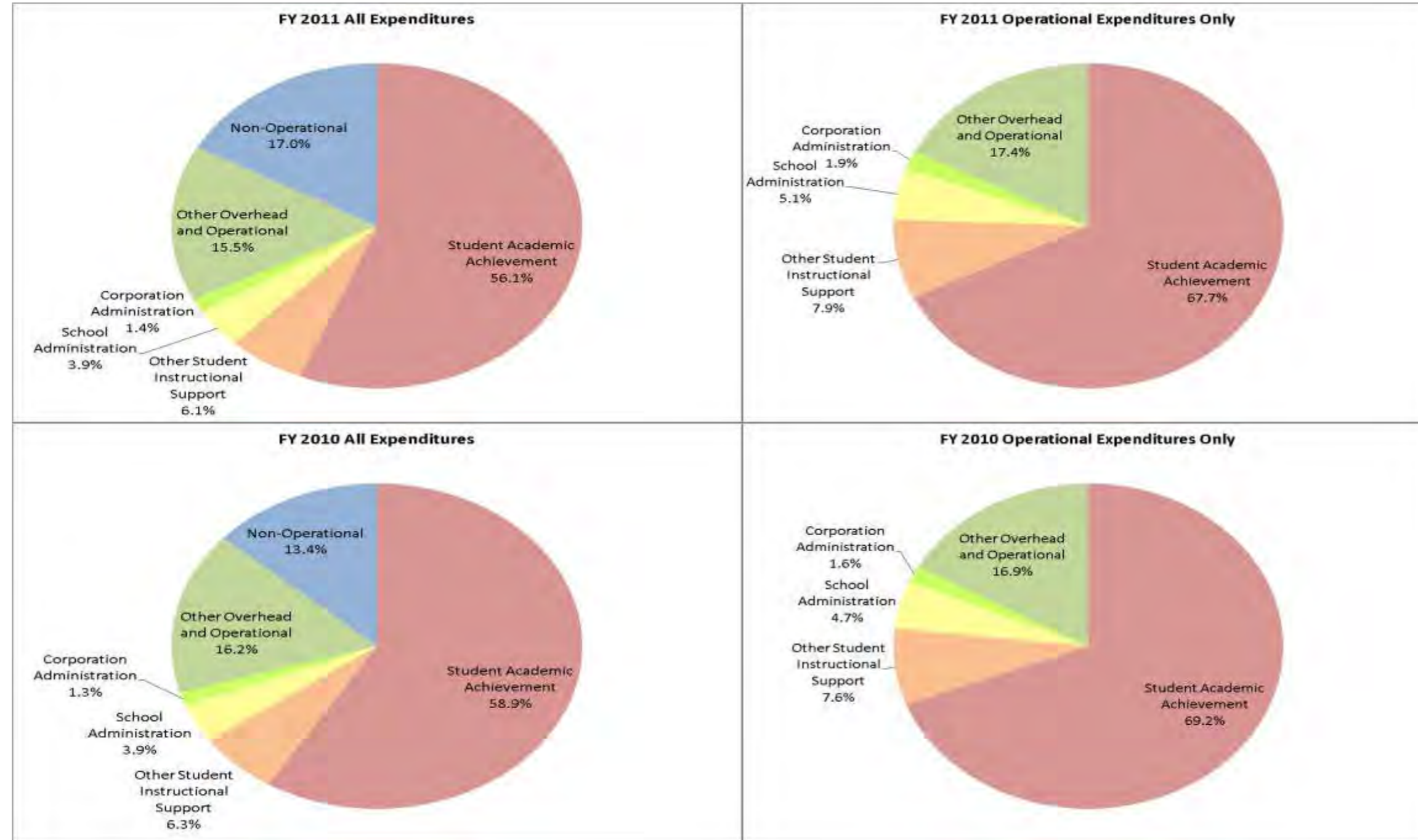
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$232,075	\$673,608	\$432,961	\$213,127	-8%	-68%	-51%
	43000 Facilities Acquisition and Construction; Professional Services	\$99,076			\$146,159	48%		
	45100 Building Acquisition, Construction and Improvements	\$1,183,993	\$2,340,202	\$2,462,971	\$5,308,348	348%	127%	116%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$318,601				-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$326,957				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,721,640	\$1,363,517	\$344,479	\$228,114	-87%	-83%	-34%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$62,804				-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$1,185,000		\$865,000	\$865,000	-27%		0%
	52100 Debt Services; Interest on Debt; Bonds	\$206,302		\$645,023	\$499,849	142%		-23%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$139,249	\$108,931	\$25,407	\$7,452	-95%	-93%	-71%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,779,188	\$2,805,703	\$2,380,000	\$2,610,000	-31%	-7%	10%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$860,437	\$1,215,425	\$948,000		10%	-22%
	59100 Other Debt Services Obligations; Registrars Fee			\$1,501	\$5,211			247%
	60700 Nonprogramed Charges; Scholarships	\$8,300	\$13,750			-100%	-100%	
Nonoperational Total		\$9,021,403	\$8,986,608	\$9,298,593	\$11,367,827	26%	26%	22%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$707,780	\$812,582					
	26492 2007 Account Code - Social Security	\$2,881,704	\$3,084,666					
	26493 2007 Account Code - Workmen's Compensation	\$149,411	\$191,350					
	26494 2007 Account Code - Group Insurance	\$6,842,117	\$11,858,376					
	26496 2007 Account Code - Unemployment Compensation	\$15,718	\$37,690					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$177,001	\$222,346					
Prorated By Fund Total		\$10,773,732	\$16,207,009					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lafayette School Corporation (7855)

Lafayette School Corporation (7855)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$42,254,458	58.1%	\$47,916,249	58.5%	\$57,770,591	58.9%	\$55,820,920	56.1%
Student Instructional Support	\$7,745,528	10.6%	\$9,691,700	11.8%	\$10,009,492	10.2%	\$9,941,986	10.0%
Overhead and Operational	\$12,180,687	16.7%	\$14,812,031	18.1%	\$17,158,858	17.5%	\$16,845,943	16.9%
Nonoperational	\$10,601,657	14.6%	\$9,504,307	11.6%	\$13,165,773	13.4%	\$16,861,831	17.0%
Grand Total	\$72,782,330		\$81,924,287		\$98,104,714		\$99,470,680	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	68.7%	70.3%	69.1%	66.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lafayette School Corporation (7855)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$117,980	\$731,406	\$743,942		> 500%	2%
	11100 Regular Programs; Elementary	\$8,381,711	\$9,159,366	\$13,366,248	\$11,863,222	42%	30%	-11%
	11200 Regular Programs; Middle/Junior High	\$4,989,110	\$5,411,211	\$6,769,220	\$8,106,893	62%	50%	20%
	11300 Regular Programs; High School	\$5,643,805	\$6,382,206	\$9,045,098	\$9,242,660	64%	45%	2%
	11460 Vocational Education; Occupational Home Economics	\$207,665	\$130,205	\$102,365	\$104,670	-50%	-20%	2%
	11510 Vocational Education; Cooperative Education	\$105,415	\$104,231	\$111,967	\$113,739	8%	9%	2%
	11520 Vocational Education; Area School Participation	\$25,449	\$33,651	\$43,009	\$52,703	107%	57%	23%
	11590 Other Vocational Education Programs	\$52,576	\$59,608	\$79,688	\$77,557	48%	30%	-3%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$143,383	\$106,676	\$143,792	\$150,834	5%	41%	5%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School		\$18,914	\$9,490	\$7,990		-58%	-16%
	11630 Regular Programs; Alternative Education Programs; High School			\$13,887	\$7,443			-46%
	12110 Gifted And Talented; Gifted and Talented	\$170,848	\$199,895	\$451,735	\$397,820	133%	99%	-12%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,053,699	\$1,173,640	\$1,033,933	\$970,637	-8%	-17%	-6%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$441,609	\$1,076,272	\$1,126,586	\$1,189,062	169%	10%	6%
	12230 Mental Disabilities; Severe Mental Disabilities	\$500,930	\$150,110	\$226,649	\$201,518	-60%	34%	-11%
	12310 Physical Impairment; Orthopedic Impairment	\$588,766	\$569,851	\$617,978	\$580,673	-1%	2%	-6%
	12320 Physical Impairment; Multiple Disabilities	\$820,397	\$946,851	\$1,050,184	\$1,100,429	34%	16%	5%
	12330 Physical Impairment; Visual Impairment	\$52,476	\$59,910	\$77,712	\$73,529	40%	23%	-5%
	12340 Physical Impairment; Hearing Impairment	\$253,353	\$269,211	\$347,465	\$363,330	43%	35%	5%
	12350 Physical Impairment; Homebound	\$227,168	\$367,609	\$347,245	\$310,752	37%	-15%	-11%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$689,170	\$1,207,522	\$1,482,854	\$1,387,380	101%	15%	-6%
	12520 Culturally Different; Compensatory	\$182,305	\$300,146	\$80,546	\$13,728	-92%	-95%	-83%
	12610 Learning Disability	\$795,483	\$1,005,385	\$1,392,892	\$1,427,962	80%	42%	3%
	12710 Equal Opportunity At Risk	\$14,000				-100%		
	12810 Special Education Preschool		\$167,089	\$401,070	\$494,562		196%	23%
	12900 Other Special Programs	\$879,961	\$640,923	\$7,093,694	\$5,836,607	> 500%	> 500%	-18%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$664,710	\$651,957	\$741,437	\$995,407	50%	53%	34%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$3,742				-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$135,603	\$225,893	\$130,914	\$124,723	-8%	-45%	-5%
	14100 Summer School Programs; Elementary	\$189,264	\$38,312	\$17,459	\$8,730	-95%	-77%	-50%
	14200 Summer School Programs; Middle/Junior High School	\$73,549	\$29,039	\$5,614	\$747	-99%	-97%	-87%
	14300 Summer School Programs; High School	\$241,680	\$231,568	\$190,887	\$80,812	-67%	-65%	-58%
	16100 Remediation Testing	\$213,229	\$392,067	\$253,973	\$137,871	-35%	-65%	-46%
	16200 Preventive Remediation	\$299,940	\$594,257	\$867,481	\$359,219	20%	-40%	-59%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$30,404	\$46,786	\$53,550	\$49,322	62%	5%	-8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$4,331,374	\$3,391,129	\$5,105,451	\$3,238,743	-25%	-4%	-37%
	22110 Improvement of Instruction; Service Area Direction	\$200,127	\$182,478	\$248,010	\$148,329	-26%	-19%	-40%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,531,382	\$1,444,771	\$936,025	\$876,491	-43%	-39%	-6%
	22130 Improvement of Instruction; Instructional Staff Training		\$4,354				-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$93,473	\$187,447	\$84,345	\$48,673	-48%	-74%	-42%
	22210 Library/Media Services; Service Area Direction	\$37,863	\$19,305	\$29,387	\$30,074	-21%	56%	2%
	22220 Library/Media Services; School Library	\$681,219	\$723,632	\$696,888	\$755,591	11%	4%	8%
	22230 Library/Media Services; Audiovisual	\$28,663	\$18,319	\$23,151	\$19,812	-31%	8%	-14%
	22240 Library/Media Services; Educational Television	\$35,201	\$27,876	\$26,163	\$33,903	-4%	22%	30%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$94		\$1,823	\$1,138	> 500%		-38%
	22290 Library/Media Services; Other Educational Media Services	\$123		\$166,499	\$194,300	> 500%		17%
	22360 Instruction, Related Technology; Network Support	\$180,427	\$832,508	\$1,113,241	\$3,100,973	> 500%	272%	179%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$1,066	\$1,659			56%
	22900 Other Support Service, Instructional Staff			\$248,595	\$166,733			-33%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$5,599	\$4,095	\$1,069		-100%	-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$401,141	\$496,732	\$582,644	\$557,878	39%	12%	-4%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$12,447	\$11,975	\$14,237	\$11,971	-4%	0%	-16%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$190,935	\$59,249	\$83,971	\$58,182	-70%	-2%	-31%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,588,020	\$1,545,421					
Student Academic Achievement Total		\$37,389,489	\$40,817,632	\$57,770,591	\$55,820,920	49%	37%	-3%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$12,401	\$11,272	\$38,121	\$37,424	202%	232%	-2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lafayette School Corporation (7855)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21140 Attendance and Social Work Services; Pupil Accounting	\$182				-100%		
	21210 Guidance Services; Service Area Direction	\$28,571				-100%		
	21220 Guidance Services; Counseling Services	\$918,676	\$1,060,822	\$1,102,415	\$1,231,857	34%	16%	12%
	21290 Guidance Services; Other Guidance Services	\$177,034				-100%		
	21320 Health Services; Medical Services	\$438,808	\$515,915	\$597,358	\$618,159	41%	20%	3%
	21340 Health Services; Nurse Services	\$234,714	\$261,285	\$266,997	\$270,341	15%	3%	1%
	21390 Health Services; Other Health Services	\$153,362	\$69,505	\$55,266	\$44,892	-71%	-35%	-19%
	21410 Psychological Services; Service Area Direction	\$279,147	\$362,631	\$365,764	\$392,909	41%	8%	7%
	21420 Psychological Testing	\$234,563	\$269,956	\$138,040	\$98,277	-58%	-64%	-29%
	21430 Psychological Counseling	\$83,823	\$90,097	\$244,555	\$255,429	205%	184%	4%
	21490 Other Psychological Services	\$132,162	\$151,245	\$101,324	\$81,068	-39%	-46%	-20%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$827,818	\$1,083,288	\$1,012,728	\$974,714	18%	-10%	-4%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$145,501	\$276,236	\$296,575	\$260,461	79%	-6%	-12%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Serv	\$59,737	\$67,079	\$54,518	\$56,800	-5%	-15%	4%
	21810 Special Education Administration; Service Area Direction	\$574,678	\$944,295	\$1,082,753	\$875,211	52%	-7%	-19%
	21890 Special Education Administration; Other Special Education Administration	\$1,000		\$507,122	\$512,625	> 500%		1%
	21990 Other Support Services, Students; Other Student Services			\$300,886	\$348,164			16%
	24100 Office of The Principal	\$2,342,496	\$2,872,117	\$3,809,757	\$3,856,622	65%	34%	1%
	24900 Other Support Services, School Administration	\$22,053	\$31,941	\$35,312	\$27,033	23%	-15%	-23%
Student Instructional Support Total		\$6,666,725	\$8,067,683	\$10,009,492	\$9,941,986	49%	23%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$15,302	\$33,272	\$49,357	\$42,962	181%	29%	-13%
	23150 Board of Education; Legal Services	\$75,600	\$33,208	\$36,672	\$32,410	-57%	-2%	-12%
	23160 Board of Education; Promotion Expenses	\$6,854	\$5,906	\$81,211	\$47,146	> 500%	> 500%	-42%
	23210 Executive Administration; Office of The Superintendent	\$159,537	\$187,479	\$219,673	\$217,419	36%	16%	-1%
	23220 Executive Administration; Community Relations		\$25,993				-100%	
	23290 Executive Administration; Other Executive Administration Services	\$19,978	\$28,103	\$58,448	\$51,284	157%	82%	-12%
	25110 Fiscal Services; Office of The Business Manager	\$134,005	\$168,626	\$173,488	\$208,510	56%	24%	20%
	25191 Other Fiscal Services; Refund of Revenue	\$18,988	\$4,437	\$102,884	\$144,854	> 500%	> 500%	41%
	25193 Other Fiscal Services; Printed Forms	\$5,384	\$5,216	\$1,641	\$5,386	0%	3%	228%
	25199 Other Fiscal Services; Other	\$5,602	\$41,096	\$23,603	\$9,247	65%	-77%	-61%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$29,452	\$37,524	\$41,222	\$40,010	36%	7%	-3%
	25300 Printing, Publishing, and Duplicating Services	\$113,539	\$84,252	\$81,046	\$71,852	-37%	-15%	-11%
	25400 Planning, Research, Development and Evaluation	\$1,874	\$31,440			-100%	-100%	
	25720 Personnel Services; Recruitment and Placement	\$77,041	\$83,035	\$70,879	\$149,009	93%	79%	110%
	25750 Personnel Services; Health Services	\$5,409	\$532	\$561	\$180	-97%	-66%	-68%
	25890 Other Technology Services	\$47,002	\$52,557	\$53,462	\$53,970	15%	3%	1%
	25910 Judgments		\$205,000				-100%	
	25990 Other Support Services, Central	\$355	\$60	\$312,704	\$348,025	> 500%	> 500%	11%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$24,418	\$29,476	\$30,056	\$31,256	28%	6%	4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,658,586	\$5,316,000	\$5,596,849	\$5,176,631	41%	-3%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$120,850	\$121,375	\$131,207	\$117,000	-3%	-4%	-11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,109,990	\$950,620	\$992,758	\$945,327	-15%	-1%	-5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$700	\$2,443					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,004	\$3,032	\$9,062	\$16,470	174%	443%	82%
	26600 Operation and Maintenance of Plant Services; Security Services	\$46,617	\$15,794	\$28,168	\$49,153	5%	211%	74%
	26700 Operation and Maintenance of Plant Services; Insurance	\$245,391	\$395,025	\$445,045	\$460,317	88%	17%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$131		\$879,253	\$962,277	> 500%		9%
	27010 Student Transportation; Service Area Direction	\$376,837	\$326,967	\$337,674	\$371,585	-1%	14%	10%
	27100 Student Transportation; Vehicle Operation	\$1,310,234	\$1,455,408	\$1,799,526	\$1,698,484	30%	17%	-6%
	27200 Student Transportation; Monitoring Services	\$413,563	\$428,957	\$593,823	\$485,448	17%	13%	-18%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$499,905	\$660,588	\$898,146	\$1,080,251	116%	64%	20%
	27400 Student Transportation; Purchase of School Buses	\$966,857	\$799,708	\$1,157,600	\$1,194,965	24%	49%	3%
	27500 Student Transportation; Insurance on Buses	\$51,460	\$64,931	\$88,292	\$90,837	77%	40%	3%
	27700 Student Transportation; Contracted Transportation Services	\$286	\$31,487	\$14,101	\$14,310	> 500%	-55%	1%
	27900 Student Transportation; Other Student Transportation Services	\$19,743	\$20,269	\$359,670	\$350,878	> 500%	> 500%	-2%
	31100 Food Services Operations; Service Area Direction	\$113,799	\$136,910	\$154,186	\$153,938	35%	12%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$755,563	\$824,624	\$961,042	\$889,907	18%	8%	-7%
	31300 Food Services Operations; Food Delivery	\$33,172	\$36,305	\$62,171	\$28,090	-15%	-23%	-55%
	31400 Food Services Operations; Food Purchases	\$791,259	\$946,221	\$1,145,991	\$1,129,908	43%	19%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lafayette School Corporation (7855)

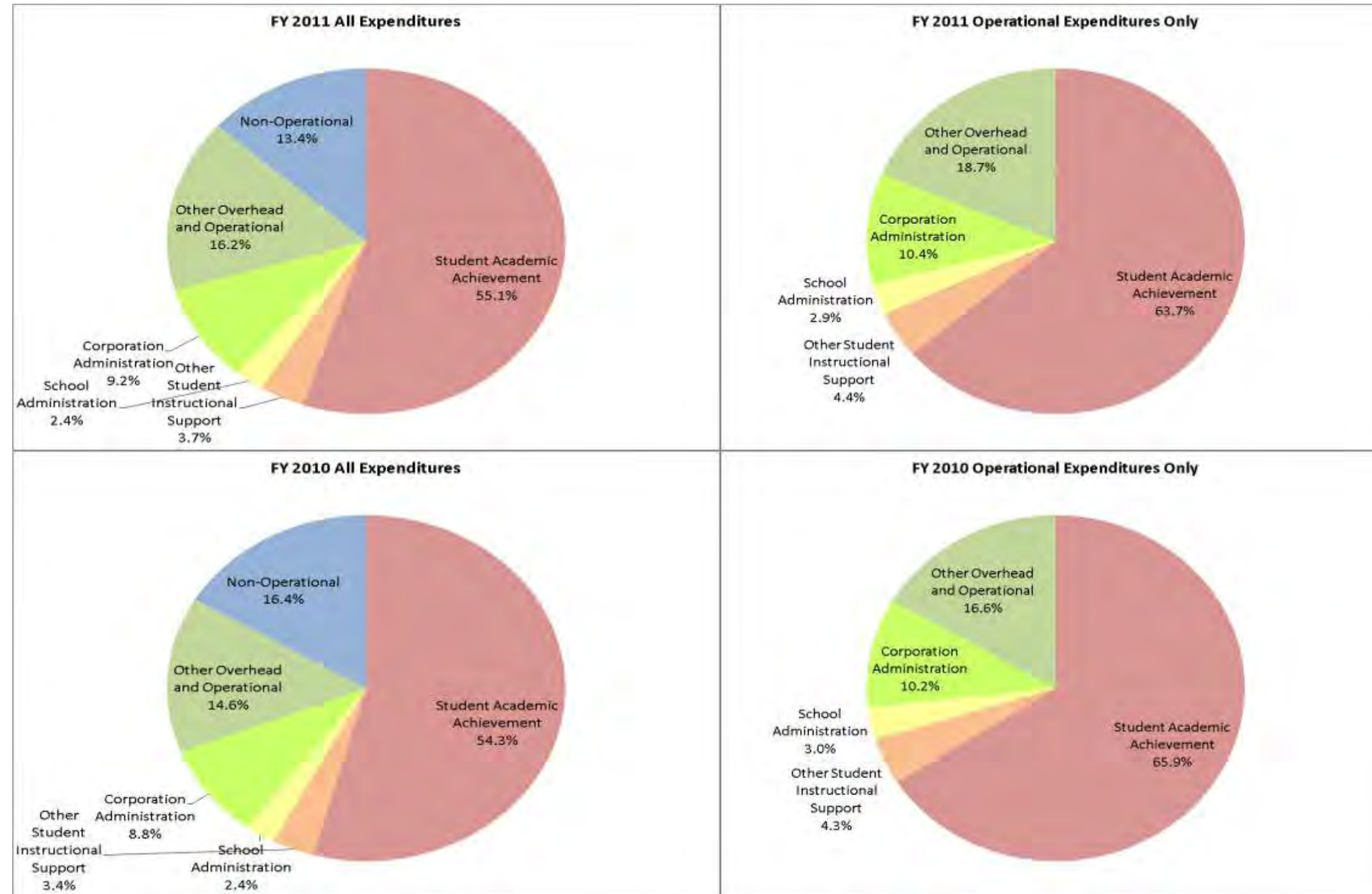
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	31900 Other Food Services		\$4,024	\$167,388	\$176,648		> 500%	6%
Overhead and Operational Total		\$11,261,288	\$13,597,901	\$17,158,858	\$16,845,943	50%	24%	-2%
Nonoperational								
	33300 Civic Services	\$51,347	\$16,171	\$163,195	\$101,607	98%	> 500%	-38%
	33400 Athletic Coaches	\$427,737	\$728,516	\$771,938	\$657,251	54%	-10%	-15%
	33940 Child Care Services		\$23,647	\$17,125	\$23,474		-1%	37%
	33990 Other Community Services; Other	\$54,747	\$23,480	\$176,508	\$80,761	48%	244%	-54%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$64,181	\$63,678	\$64,321	\$47,924	-25%	-25%	-25%
	43000 Facilities Acquisition and Construction; Professional Services	\$25,237	\$10,300	\$1,000	\$7,700	-69%	-25%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$3,857,647	\$837,566	\$421,914	\$3,667,617	-5%	338%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$62,281	\$98,196	\$89,166	\$95,200	53%	-3%	7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,532,712	\$2,136,848	\$1,672,774	\$1,799,677	17%	-16%	8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$212,792	\$93,243	\$271,923	\$68,552	-68%	-26%	-75%
	51100 Debt Services; Principal on Debt; Bonds			\$990,000	\$2,010,000			103%
	52100 Debt Services; Interest on Debt; Bonds			\$26,333	\$17,567			-33%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$291,225	\$221,391	\$242,075		-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,941,000	\$5,080,888	\$8,257,500	\$8,284,500	110%	63%	0%
	60700 Nonprogramed Charges; Scholarships	\$1,318				-100%		
Nonoperational Total		\$10,522,224	\$9,333,924	\$13,165,773	\$16,861,831	60%	81%	28%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$325,216	\$225,987					
	26492 2007 Account Code - Social Security	\$3,001,613	\$3,413,813					
	26493 2007 Account Code - Workmen's Compensation	\$59,238	\$346,600					
	26494 2007 Account Code - Group Insurance	\$3,399,144	\$5,457,750					
	26496 2007 Account Code - Unemployment Compensation	\$157,392	\$16,182					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$646,816					
Prorated By Fund Total		\$6,942,603	\$10,107,147					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lake Central School Corp (4615)

Lake Central School Corp (4615)

Student Instructional Category	FY01 % of Total Exp	FY 2006 % of Total Exp	FY10 % of Total Exp	FY 2011 % of Total Exp
Student Academic Achievement	\$39,574,498 55.7%	\$50,457,130 58.7%	\$65,114,314 54.3%	\$62,573,192 55.1%
Student Instructional Support	\$5,545,261 7.8%	\$6,290,710 7.3%	\$7,019,957 5.9%	\$6,933,332 6.1%
Overhead and Operational	\$14,010,564 19.7%	\$15,626,957 18.2%	\$28,081,775 23.4%	\$28,761,889 25.3%
Nonoperational	\$11,894,450 16.7%	\$13,643,172 15.9%	\$19,725,508 16.4%	\$15,207,146 13.4%
Grand Total	\$71,024,773	\$86,017,968	\$119,941,554	\$113,475,559

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.5%	66.0%	60.1%	61.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lake Central School Corp (4615)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$151,458	\$1,115,239	\$1,147,581		> 500%	3%
	11100 Regular Programs; Elementary	\$9,213,733	\$10,644,719	\$13,815,947	\$14,041,098	52%	32%	2%
	11200 Regular Programs; Middle/Junior High	\$4,874,130	\$5,516,189	\$11,139,447	\$11,637,817	139%	111%	4%
	11300 Regular Programs; High School	\$6,977,477	\$7,371,891	\$10,495,416	\$10,677,599	53%	45%	2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$915,492	\$637,774			-30%
	11470 Vocational Education; Business Education	\$3,329		\$1,490	\$630	-81%		-58%
	11590 Other Vocational Education Programs	\$91,326	\$117,225	\$186,744	\$234,180	156%	100%	25%
	11910 Other Regular Programs; Competency Testing	\$20,536				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$117,473	\$70,419	\$87,956	\$88,065	-25%	25%	0%
	12210 Mental Disabilities; Mild Mental Disabilities	\$367,620	\$506,530	\$628,351	\$629,875	71%	24%	0%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$276,307	\$528,939	\$1,281,455	\$1,201,519	335%	127%	-6%
	12230 Mental Disabilities; Severe Mental Disabilities	\$220,801	\$282,196	\$424,721	\$415,564	88%	47%	-2%
	12310 Physical Impairment; Orthopedic Impairment	\$204,583	\$233,543	\$254,041	\$278,512	36%	19%	10%
	12330 Physical Impairment; Visual Impairment	\$55,409	\$69,913	\$108,994	\$111,286	101%	59%	2%
	12340 Physical Impairment; Hearing Impairment	\$67,624	\$78,500	\$18,165	\$19,865	-71%	-75%	9%
	12350 Physical Impairment; Homebound	\$45,466	\$44,577	\$184,317	\$134,960	197%	203%	-27%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$52,291	\$426,670	\$505,095	\$438,852	> 500%	3%	-13%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$653,192	\$536,157	\$831,370	\$823,095	26%	54%	-1%
	12510 Culturally Different; Communication Disorders	\$40,982	\$16,831			-100%	-100%	
	12610 Learning Disability	\$2,448,891	\$3,291,060	\$4,934,016	\$4,695,285	92%	43%	-5%
	12710 Equal Opportunity At Risk	\$33,912	\$24,804	\$32,652	\$16,187	-52%	-35%	-50%
	12810 Special Education Preschool	\$511,538	\$643,193	\$1,015,108	\$1,045,916	104%	63%	3%
	12900 Other Special Programs	\$2,002,582	\$2,007,801	\$7,188,478	\$5,255,913	162%	162%	-27%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$5,742				-100%		
	14100 Summer School Programs; Elementary	\$201,761	\$147,814	\$215,821	\$164,960	-18%	12%	-24%
	14200 Summer School Programs; Middle/Junior High School	\$55,336	\$23,880	\$54,383	\$29,169	-47%	22%	-46%
	14300 Summer School Programs; High School	\$282,797	\$145,305	\$316,360	\$267,029	-6%	84%	-16%
	16100 Remediation Testing	\$129,994	\$169,210	\$154,885	\$3,712	-97%	-98%	-98%
	16200 Preventive Remediation	\$82,383	\$31,645	\$60,824	\$17,219	-79%	-46%	-72%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$179,897	\$309,342			72%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$2,925,388	\$3,698,376	\$5,365,693	\$5,467,120	87%	48%	2%
	22110 Improvement of Instruction; Service Area Direction	\$208,058	\$289,932	\$620,992	\$386,687	86%	33%	-38%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$135,703	\$304,462	\$1,099,785	\$692,936	411%	128%	-37%
	22130 Improvement of Instruction; Instructional Staff Training				\$30,116			
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$150			
	22210 Library/Media Services; Service Area Direction	\$202,787	\$13,464	\$8,286	\$9,397	-95%	-30%	13%
	22220 Library/Media Services; School Library	\$394,735	\$290,350	\$338,938	\$179,454	-55%	-38%	-47%
	22320 Instruction, Related Technology; Student Learning Centers			\$218,829	\$17,357			-92%
	22340 Instruction, Related Technology; Systems Application Development			\$18,725				-100%
	22360 Instruction, Related Technology; Network Support	\$8,197		\$31,780	\$100,136	> 500%		215%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$677,827	\$1,341,059	\$1,264,626	\$1,352,282	100%	1%	7%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service				\$14,555			
	26497 2007 Account Code - Teachers Retirement Fund	\$425,742	\$2,951,258					
Student Academic Achievement Total		\$34,015,651	\$41,969,369	\$65,114,314	\$62,573,192	84%	49%	-4%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$22,233	\$25,612	\$30,676	\$22,092	-1%	-14%	-28%
	21130 Attendance and Social Work Services; Social Work Services	\$254,608	\$223,411	\$387,896	\$414,284	63%	85%	7%
	21210 Guidance Services; Service Area Direction	\$619,641	\$538,518	\$556,706	\$571,634	-8%	6%	3%
	21220 Guidance Services; Counseling Services	\$355				-100%		
	21340 Health Services; Nurse Services	\$297,199	\$363,534	\$540,330	\$508,004	71%	40%	-6%
	21390 Health Services; Other Health Services			\$13,595	\$13,925			2%
	21410 Psychological Services; Service Area Direction	\$123,861		\$4,901	\$5,898	-95%		20%
	21420 Psychological Testing	\$343,439	\$445,853	\$543,010	\$533,764	55%	20%	-2%
	21430 Psychological Counseling	\$10,479	\$40,994	\$21,907	\$13,277	27%	-68%	-39%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$626,497	\$815,171	\$1,066,629	\$1,120,628	79%	37%	5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lake Central School Corp (4615)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21610 Occupational Therapy, Related Services; Service Area Direction			\$642				-100%
	21810 Special Education Administration; Service Area Direction	\$341,077	\$396,660	\$563,917	\$557,907	64%	41%	-1%
	21890 Special Education Administration; Other Special Education Administration	\$278,594	\$271,228	\$373,861	\$368,664	32%	36%	-1%
	21910 Other Support Services, Students; Service Area Direction			\$28,048	\$49,705			77%
	24100 Office of The Principal	\$1,747,284	\$1,924,455	\$2,887,839	\$2,753,550	58%	43%	-5%
Student Instructional Support Total		\$4,665,267	\$5,045,437	\$7,019,957	\$6,933,332	49%	37%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$124,437	\$79,667	\$108,157	\$172,080	38%	116%	59%
	23150 Board of Education; Legal Services	\$22,168	\$80,565	\$74,725	\$305,996	> 500%	280%	309%
	23190 Board of Education; Other Governing Body Services		\$38,727	\$57,871	\$56,314		45%	-3%
	23210 Executive Administration; Office of The Superintendent	\$204,530	\$172,590	\$303,827	\$253,165	24%	47%	-17%
	23220 Executive Administration; Community Relations				\$48,018			
	23290 Executive Administration; Other Executive Administration Services	\$179,495	\$160,515	\$226,442	\$255,673	42%	59%	13%
	25110 Fiscal Services; Office of The Business Manager	\$335,801	\$188,388	\$317,761	\$283,112	-16%	50%	-11%
	25180 Fiscal Services; Property Accounting				\$250			
	25191 Other Fiscal Services; Refund of Revenue	\$54,344	\$42,445	\$4,261	\$10,246	-81%	-76%	140%
	25193 Other Fiscal Services; Printed Forms	\$2,639	\$767			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge				\$691			
	25199 Other Fiscal Services; Other			\$100				-100%
	25300 Printing, Publishing, and Duplicating Services	\$121,182	\$85,087	\$100,329	\$26,588	-78%	-69%	-73%
	25730 Personnel Services; Personnel Services				\$1,000			
	25750 Personnel Services; Health Services			\$8,467,583	\$8,532,182			1%
	25790 Personnal Services; Other Professional Services			\$106,141				-100%
	25840 Administrative Technology Services; Systems Operations			\$172,836	\$247,155			43%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$613,313	\$196,785			-68%
	25890 Other Technology Services	\$32,645				-100%		
	25920 Ditch Assessments		\$15,667				-100%	
	25950 Other Assessments			\$53				-100%
	25990 Other Support Services, Central	\$2,257	\$12,973			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,302,139	\$5,144,955	\$7,105,607	\$8,581,555	62%	67%	21%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$258,690	\$132,125	\$162,189	\$219,603	-15%	66%	35%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$314,658	\$1,058,462	\$1,327,564	\$685,164	118%	-35%	-48%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$3,570	\$4,419					
	26700 Operation and Maintenance of Plant Services; Insurance	\$122,583	\$369,527	\$333,823	\$346,742	183%	-6%	4%
	27010 Student Transportation; Service Area Direction	\$210,926	\$164,483	\$281,472	\$325,089	54%	98%	15%
	27100 Student Transportation; Vehicle Operation	\$1,586,757	\$1,652,086	\$2,641,229	\$2,651,205	67%	60%	0%
	27200 Student Transportation; Monitoring Services	\$241,316	\$181,429	\$413,805	\$442,709	83%	144%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$552,227	\$714,059	\$932,766	\$1,072,529	94%	50%	15%
	27400 Student Transportation; Purchase of School Buses	\$601,681	\$711,994	\$377,777		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$77,040	\$117,677	\$199,906	\$208,106	170%	77%	4%
	27900 Student Transportation; Other Student Transportation Services	\$40,983	\$36,663	\$317,824	\$610,375	> 500%	> 500%	92%
	27910 Student Transportation; Bus Driver Training			\$692				-100%
	31100 Food Services Operations; Service Area Direction		\$157,369	\$204,711	\$223,248		42%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$768,153	\$691,655	\$1,068,848	\$1,065,980	39%	54%	0%
	31300 Food Services Operations; Food Delivery	\$18,286	\$20,278	\$30,538	\$30,212	65%	49%	-1%
	31400 Food Services Operations; Food Purchases	\$1,287,862	\$1,545,479	\$2,029,375	\$1,817,817	41%	18%	-10%
	31900 Other Food Services	\$136,582	\$134,018	\$100,251	\$92,303	-32%	-31%	-8%
Overhead and Operational Total		\$12,602,951	\$13,714,070	\$28,081,775	\$28,761,889	128%	110%	2%
Nonoperational								
	33200 Community Recreation	\$53,555	\$59,836	\$68,197	\$45,798	-14%	-23%	-33%
	33400 Athletic Coaches	\$503,889	\$397,483	\$764,325	\$923,711	83%	132%	21%
	33990 Other Community Services; Other	\$36				-100%		
	40100 Facilities Acquisition and Construction; Service Area Direction	\$29,912	\$33,899	\$24,214		-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$36	\$79,836	\$280,824	\$59,702	> 500%	-25%	-79%
	43000 Facilities Acquisition and Construction; Professional Services	\$267,823	\$582,846	\$74,448	\$71,744	-73%	-88%	-4%
	45100 Building Acquisition, Construction and Improvements	\$2,927,413	\$2,190,440	\$6,111,158	\$2,512,020	-14%	15%	-59%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$1,826,820	\$2,057,454	\$2,163,948	\$1,793,259	-2%	-13%	-17%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lake Central School Corp (4615)

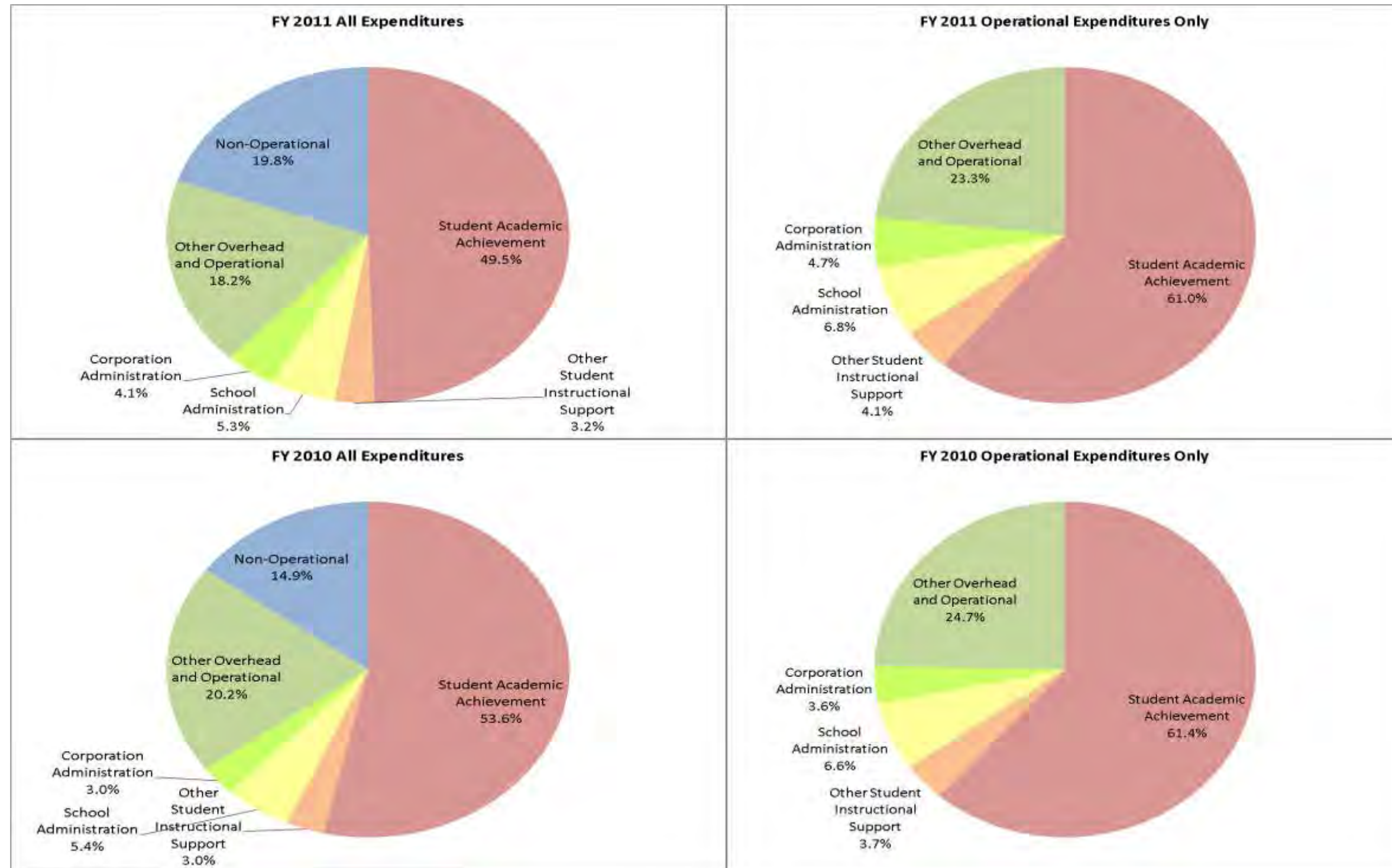
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$229,576	\$267,235	\$209,488	\$80,596	-65%	-70%	-62%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructio	\$15,576	\$5,561	\$7,795	\$15,089	-3%	171%	94%
	51100 Debt Services; Principal on Debt; Bonds	\$293,293	\$1,638,951	\$1,414,608	\$1,050,000	258%	-36%	-26%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt				\$34,298			
	52100 Debt Services; Interest on Debt; Bonds			\$471,058	\$836,663			78%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$255,700	\$541,834	\$514,140	\$83,211	-67%	-85%	-84%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,298,729	\$5,296,770	\$6,030,000	\$5,090,000	-4%	-4%	-16%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,360,429	\$2,304,234			69%
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$126,984	\$48,940			-61%
	54200 Common School Fund; Principal		\$200,657	\$97,686	\$244,706		22%	151%
	54250 Common School Fund; Interest				\$9,036			
	59100 Other Debt Services Obligations; Registrars Fee	\$17,360	\$22,099	\$6,206	\$2,840	-84%	-87%	-54%
	59200 Other Debt Services Obligations; Bank Fee				\$1,300			
Nonoperational Total		\$11,719,717	\$13,374,903	\$19,725,508	\$15,207,146	30%	14%	-23%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$572,889	\$532,480					
	26492 2007 Account Code - Social Security	\$2,943,574	\$2,230,271					
	26493 2007 Account Code - Workmen's Compensation	\$225,083	\$150,369					
	26494 2007 Account Code - Group Insurance	\$4,279,641	\$8,932,438					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$68,632					
Prorated By Fund Total		\$8,021,187	\$11,914,189					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lake Ridge Schools (4650)

Lake Ridge Schools (4650)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$14,478,684	59.7%	\$15,713,957	50.1%	\$14,283,105	53.6%	\$13,968,042	49.5%
Student Instructional Support	\$2,022,235	8.3%	\$2,249,747	7.2%	\$2,244,767	8.4%	\$2,384,574	8.4%
Overhead and Operational	\$5,661,305	23.3%	\$6,096,830	19.4%	\$6,160,609	23.1%	\$6,295,997	22.3%
Nonoperational	\$2,097,913	8.6%	\$7,323,407	23.3%	\$3,966,176	14.9%	\$5,575,035	19.8%
Grand Total	\$24,260,137		\$31,383,941		\$26,654,657		\$28,223,648	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	68.0%	57.2%	62.0%	57.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lake Ridge Schools (4650)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$542,870	\$551,495	\$632,476		17%	15%
	11100 Regular Programs; Elementary	\$3,538,197	\$3,064,409	\$4,387,324	\$4,048,702	14%	32%	-8%
	11200 Regular Programs; Middle/Junior High	\$1,535,657	\$1,467,337	\$2,038,464	\$2,230,870	45%	52%	9%
	11300 Regular Programs; High School	\$1,850,127	\$1,917,214	\$2,400,974	\$2,734,540	48%	43%	14%
	11350 Regular Programs; High School; Academic Honors Diploma	\$15,763	\$13,500			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$14,500	\$14,400			-100%	-100%
	11470 Vocational Education; Business Education	\$134,446				-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$32,078	\$96,751	\$147,621	\$31,459	-2%	-67%	-79%
	11630 Regular Programs; Alternative Education Programs; High School	\$246,053	\$343,438	\$540,128	\$158,655	-36%	-54%	-71%
	12110 Gifted And Talented; Gifted and Talented	\$88,374	\$76,398	\$1,496		-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$13,705	\$22,119			61%
	12350 Physical Impairment; Homebound			\$14,117				-100%
	12520 Culturally Different; Compensatory		\$854	\$765			-100%	-100%
	12810 Special Education Preschool	\$33,572	\$86,020	\$15,594		-100%	-100%	-100%
	12900 Other Special Programs	\$237,116	\$465,861	\$580,608	\$628,003	165%	35%	8%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$160,579	\$152,426	\$224,593	\$208,161	30%	37%	-7%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,171	\$3,220	\$1,845	\$4,191	93%	30%	127%
	14100 Summer School Programs; Elementary	\$112,801	\$81,097	\$88,544		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$54,734	\$29,787	\$77,725		-100%	-100%	-100%
	16200 Preventive Remediation	\$311,601	\$259,510	\$234,138	\$244,654	-21%	-6%	4%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participi	\$83,920	\$36,800	\$122,400	\$63,950	-24%	74%	-48%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spe	\$1,337,641	\$1,116,926	\$1,128,335	\$1,419,780	6%	27%	26%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Othe	\$9,828	\$4,269		\$7,471	-24%	75%	
	17900 Payments to Other Governmental Units Within State; Other	\$20,000	\$16,777	\$12,061	\$16,450	-18%	-2%	36%
	22110 Improvement of Instruction; Service Area Direction	\$73,567	\$106,678	\$176,560	\$346,361	371%	225%	96%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,444	\$23,735	\$287,328	\$69,532	> 500%	193%	-76%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,271		\$250,241	\$51,890	323%		-79%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$2,100				-100%
	22210 Library/Media Services; Service Area Direction	\$156,436	\$239,305			-100%	-100%	
	22220 Library/Media Services; School Library	\$28,780	\$27,364	\$269,084	\$237,731	> 500%	> 500%	-12%
	22230 Library/Media Services; Audiovisual	\$2,453	\$92			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$31,866	\$3,622	\$200,055	\$171,869	439%	> 500%	-14%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$7,110				-100%
	22320 Instruction, Related Technology; Student Learning Centers			\$223,768	\$3,853			-98%
	22360 Instruction, Related Technology; Network Support	\$259,680	\$226,996	\$14,118	\$246,412	-5%	9%	> 500%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$44,998	\$29,310			-35%
	22900 Other Support Service, Instructional Staff			\$3,421	\$75,061			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$168,663	\$258,790	\$207,992	\$284,541	69%	10%	37%
	26497 2007 Account Code - Teachers Retirement Fund	\$435,488	\$473,703					
Student Academic Achievement Total		\$10,981,307	\$11,150,249	\$14,283,105	\$13,968,042	27%	25%	-2%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services		\$34,325	\$28,217	\$59,947		75%	112%
	21130 Attendance and Social Work Services; Social Work Services	\$80,058				-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$74				-100%		
	21220 Guidance Services; Counseling Services	\$325,161	\$475,051	\$643,476	\$650,584	100%	37%	1%
	21250 Guidance Services; Records Maintenance	\$3,398	\$14,489	\$30,549	\$69,894	> 500%	382%	129%
	21290 Guidance Services; Other Guidance Services	\$20,678	\$5,685			-100%	-100%	
	21310 Health Services; Service Area Direction	\$52,040	\$59,822	\$625		-100%	-100%	-100%
	21320 Health Services; Medical Services	\$563	\$387			-100%	-100%	
	21340 Health Services; Nurse Services			\$101,601	\$117,964			16%
	21390 Health Services; Other Health Services	\$3,710	\$163			-100%	-100%	
	24100 Office of The Principal	\$945,778	\$924,662	\$1,437,691	\$1,426,427	51%	54%	-1%
	24900 Other Support Services, School Administration	\$1,309	\$2,309	\$2,609	\$59,757	> 500%	> 500%	> 500%
Student Instructional Support Total		\$1,432,770	\$1,516,893	\$2,244,767	\$2,384,574	66%	57%	6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lake Ridge Schools (4650)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$42,951	\$33,022	\$32,249	\$30,306	-29%	-8%	-6%
	23120 Board of Education; Service Area Assistants	\$14,535	\$13,937	\$22,368	\$25,914	78%	86%	16%
	23150 Board of Education; Legal Services	\$24,724	\$21,243	\$58,637	\$33,148	34%	56%	-43%
	23160 Board of Education; Promotion Expenses	\$2,390	\$2,979	\$1,168	\$3,927	64%	32%	236%
	23190 Board of Education; Other Governing Body Services	\$12,635	\$16,486	\$17,345	\$20,371	61%	24%	17%
	23210 Executive Administration; Office of The Superintendent	\$196,920	\$165,509	\$255,549	\$251,212	28%	52%	-2%
	23220 Executive Administration; Community Relations	\$2,115	\$16,055	\$3,001	\$16,936	> 500%	5%	464%
	23290 Executive Administration; Other Executive Administration Services	\$3,928	\$4,705	\$992		-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$97,523	\$187,169	\$237,317	\$225,383	131%	20%	-5%
	25120 Fiscal Services; Service Area Direction			\$7,049	\$690			-90%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$40,751	\$43,195	\$77,394	\$64,764	59%	50%	-16%
	25191 Other Fiscal Services; Refund of Revenue	\$3,586	\$18,203	\$23,343	\$30,348	> 500%	67%	30%
	25193 Other Fiscal Services; Printed Forms		\$2,258	\$3,541	\$6,495		188%	83%
	25199 Other Fiscal Services; Other			\$65	\$43			-33%
	25400 Planning, Research, Development and Evaluation	\$248				-100%		
	25740 Personnel Services; Noninstructional Personnel Training		\$6,965				-100%	
	25750 Personnel Services; Health Services	\$1,586	\$3,938	\$1,704	\$1,391	-12%	-65%	-18%
	25790 Personnel Services; Other Professional Services			\$45,000	\$47,475			5%
	25850 Administrative Technology Services; Network Support				\$275,000			
	25860 Administrative Technology Services; Hardware Maintenance And Support				\$132,404			
	25990 Other Support Services, Central	\$712	\$5,059			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$37,337	\$40,106	\$70,968	\$69,714	87%	74%	-2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,053,415	\$2,069,231	\$2,599,036	\$2,481,552	21%	20%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$613				-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$139,254	\$127,440	\$238,850	\$214,033	54%	68%	-10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$300					
	26499 2007 Account Code - Other	\$11,921	\$115,093					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$874	\$3,457			-100%	-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$11,119	\$7,365	\$6,880		-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$102,891	\$124,617	\$64,107	\$95,282	-7%	-24%	49%
	27010 Student Transportation; Service Area Direction	\$169,337	\$107,491	\$138,904	\$146,343	-14%	36%	5%
	27100 Student Transportation; Vehicle Operation	\$174,192	\$226,623	\$244,812	\$66,614	-62%	-71%	-73%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$45,681	\$58,704	\$182,061	\$116,826	156%	99%	-36%
	27400 Student Transportation; Purchase of School Buses	\$90,776			\$44,511	-51%		
	27500 Student Transportation; Insurance on Buses	\$23,798	\$22,831	\$6,936	\$7,066	-70%	-69%	2%
	27700 Student Transportation; Contracted Transportation Services	\$488,043	\$437,959	\$513,109	\$590,403	21%	35%	15%
	27900 Student Transportation; Other Student Transportation Services	\$13,074	\$5,815	\$7,489	\$4,768	-64%	-18%	-36%
	31100 Food Services Operations; Service Area Direction	\$28,226	\$34,637	\$1,274,517	\$1,261,936	> 500%	> 500%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$479,750	\$528,845	\$25,249	\$21,295	-96%	-96%	-16%
	31400 Food Services Operations; Food Purchases	\$331,163	\$389,796	\$259	\$3,293	-99%	-99%	> 500%
	31900 Other Food Services	\$27,467	\$54,002	\$710	\$6,556	-76%	-88%	> 500%
Overhead and Operational Total		\$4,673,537	\$4,895,034	\$6,160,609	\$6,295,997	35%	29%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$3,241	\$552	\$28,140	\$27,700	> 500%	> 500%	-2%
	33200 Community Recreation	\$7,132	\$2,432		\$4,063	-43%	67%	
	33400 Athletic Coaches	\$278,209	\$326,637	\$513,008	\$485,587	75%	49%	-5%
	33990 Other Community Services; Other	\$11,391				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$10,576	\$94,462	\$113,507	\$202,110	> 500%	114%	78%
	45100 Building Acquisition, Construction and Improvements	\$10		\$73,355	\$13,702	> 500%		-81%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$24,418	\$75,092	\$17,049	\$8,990	-63%	-88%	-47%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$30,081			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$215,709	\$133,576	\$147,533	\$86,950	-60%	-35%	-41%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructor	\$268,151	\$4,625,916	\$426,965	\$1,727,229	> 500%	-63%	305%
	51100 Debt Services; Principal on Debt; Bonds		\$35,000	\$50,000	\$50,000		43%	0%
	52100 Debt Services; Interest on Debt; Bonds			\$18,943	\$17,993			-5%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$147,749	\$21,447	\$35,825		-76%	67%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$384,784	\$370,000	\$380,000	\$380,000	-1%	3%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lake Ridge Schools (4650)

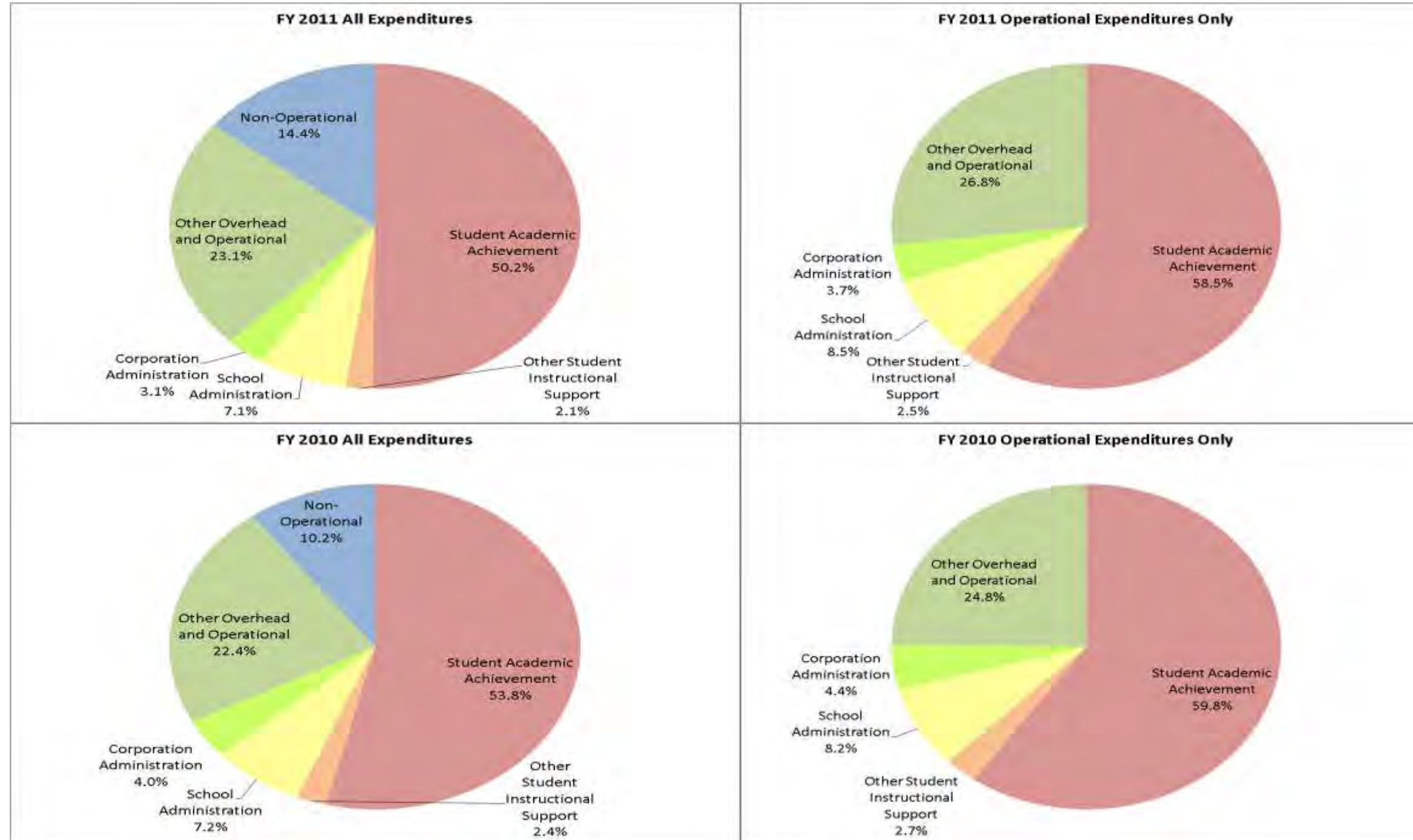
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$5,058	\$76,590	\$66,803	\$92,079	> 500%	20%	38%
	54200 Common School Fund; Principal	\$761,128	\$1,279,641	\$2,108,327	\$2,412,407	217%	89%	14%
	59200 Other Debt Services Obligations; Bank Fee			\$500				-100%
	60700 Nonprogramed Charges; Scholarships	\$2,550		\$600	\$319	-88%		-47%
Nonoperational Total		\$1,972,358	\$7,167,647	\$3,966,176	\$5,575,035	183%	-22%	41%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$304,023	\$317,379					
	26492 2007 Account Code - Social Security	\$952,101	\$910,954					
	26493 2007 Account Code - Workmen's Compensation	\$49,864	\$125,103					
	26494 2007 Account Code - Group Insurance	\$3,709,883	\$4,889,341					
	26496 2007 Account Code - Unemployment Compensation	\$3,643	\$17,317					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$180,651	\$394,025					
Prorated By Fund Total		\$5,200,165	\$6,654,118					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lake Station Community Schools (4680)

Lake Station Community Schools (4680)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,473,219	54.0%	\$7,546,574	53.4%	\$8,369,604	53.8%	\$8,013,211	50.2%
Student Instructional Support	\$1,038,280	8.7%	\$1,272,980	9.0%	\$1,495,258	9.6%	\$1,474,362	9.2%
Overhead and Operational	\$3,137,441	26.2%	\$3,720,394	26.4%	\$4,101,997	26.4%	\$4,186,178	26.2%
Nonoperational	\$1,348,856	11.2%	\$1,579,150	11.2%	\$1,583,778	10.2%	\$2,299,149	14.4%
Grand Total	\$11,997,797		\$14,119,098		\$15,550,637		\$15,972,899	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	62.6%	62.5%	63.4%	59.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lake Station Community Schools (4680)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,186,622	\$2,651,510	\$3,771,453	\$3,127,204	43%	18%	-17%
	11200 Regular Programs; Middle/Junior High	\$526,067	\$603,305	\$910,651	\$988,983	88%	64%	9%
	11300 Regular Programs; High School	\$1,220,300	\$1,330,205	\$1,847,479	\$1,634,525	34%	23%	-12%
	11630 Regular Programs; Alternative Education Programs; High School			\$113,337	\$132,754			17%
	11910 Other Regular Programs; Competency Testing	\$3,260				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$16,900	\$11,809	\$32,694	\$37,308	121%	216%	14%
	12350 Physical Impairment; Homebound	\$10,832	\$10,026	\$10,662	\$9,504	-12%	-5%	-11%
	12710 Equal Opportunity At Risk	\$681,339	\$41,439	\$71,227	\$71,555	-89%	73%	0%
	12900 Other Special Programs	\$75,452	\$5,635			-100%	-100%	
	14100 Summer School Programs; Elementary		\$43,746	\$30,717	\$87,087		99%	184%
	14300 Summer School Programs; High School	\$27,934	\$25,184	\$26,585	\$8,185	-71%	-68%	-69%
	16100 Remediation Testing	\$14,953	\$28,003	\$3,554	\$4,663	-69%	-83%	31%
	16200 Preventive Remediation	\$47,245	\$40,026	\$48,229	\$48,832	3%	22%	1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition		\$714	\$2,131	\$1,253		76%	-41%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$65,543	\$30,950	\$43,500	\$15,950	-76%	-48%	-63%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$16,361	\$54,900	\$5,860		-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements		\$716,697	\$701,142	\$819,107		14%	17%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$3,575	\$9,052			153%
	22110 Improvement of Instruction; Service Area Direction	\$128,199	\$16,932	\$63,214	\$124,522	-3%	> 500%	97%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$23,000	\$19,824	\$35,985	\$90,327	293%	356%	151%
	22130 Improvement of Instruction; Instructional Staff Training		\$2,000	\$78,187	\$65,717		> 500%	-16%
	22210 Library/Media Services; Service Area Direction	\$27,572				-100%		
	22220 Library/Media Services; School Library	\$124,658	\$132,827	\$184,288	\$195,145	57%	47%	6%
	22230 Library/Media Services; Audiovisual		\$1,599				-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,231				-100%		
	22290 Library/Media Services; Other Educational Media Services	\$3,559				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$60,839	\$124,639			105%
	22320 Instruction, Related Technology; Student Learning Centers			\$143,847	\$161,606			12%
	22360 Instruction, Related Technology; Network Support	\$34,913	\$139,456			-100%	-100%	
	22900 Other Support Service, Instructional Staff			\$28,669	\$47,460			66%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$72,174	\$139,716	\$136,464	\$155,198	115%	11%	14%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$14,286	\$12,205	\$15,316	\$52,635	268%	331%	244%
	26497 2007 Account Code - Teachers Retirement Fund	\$231,620	\$277,941					
Student Academic Achievement Total		\$5,556,021	\$6,336,648	\$8,369,604	\$8,013,211	44%	26%	-4%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$56,068				-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$19,932	\$75,861	\$106,539	\$95,133	377%	25%	-11%
	21220 Guidance Services; Counseling Services	\$134,426	\$136,570	\$161,638	\$150,867	12%	10%	-7%
	21240 Guidance Services; Information Services			\$12,552	\$6,561			-48%
	21340 Health Services; Nurse Services	\$39,278	\$52,328	\$90,177	\$87,398	123%	67%	-3%
	21990 Other Support Services, Students; Other Student Services			\$125				-100%
	24100 Office of The Principal	\$568,149	\$683,527	\$970,972	\$975,036	72%	43%	0%
	24900 Other Support Services, School Administration	\$59,550	\$53,457	\$153,254	\$159,366	168%	198%	4%
Student Instructional Support Total		\$877,404	\$1,001,744	\$1,495,258	\$1,474,362	68%	47%	-1%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$72,427	\$89,968	\$240,371	\$164,182	127%	82%	-32%
	23150 Board of Education; Legal Services	\$24,905	\$8,384	\$3,679	\$9,759	-61%	16%	165%
	23160 Board of Education; Promotion Expenses		\$5,414	\$4,007	\$2,417		-55%	-40%
	23210 Executive Administration; Office of The Superintendent	\$178,887	\$204,064	\$270,269	\$217,455	22%	7%	-20%
	25110 Fiscal Services; Office of The Business Manager				\$81,186			
	25150 Fiscal Services; Payroll Services				\$3,581			
	25191 Other Fiscal Services; Refund of Revenue	\$1,187		\$3,304	\$336	-72%		-90%
	25195 Other Fiscal Services; Bank Account Service Charge		\$1,877	\$1,303	\$2,236		19%	72%
	25196 Other Fiscal Services; Cash Change			\$750	\$802			7%
	25710 Personnel Services; Supervision of Personnel Services	\$2,492	\$267	\$100	\$100	-96%	-63%	0%
	25720 Personnel Services; Recruitment and Placement			\$978	\$1,011			3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lake Station Community Schools (4680)

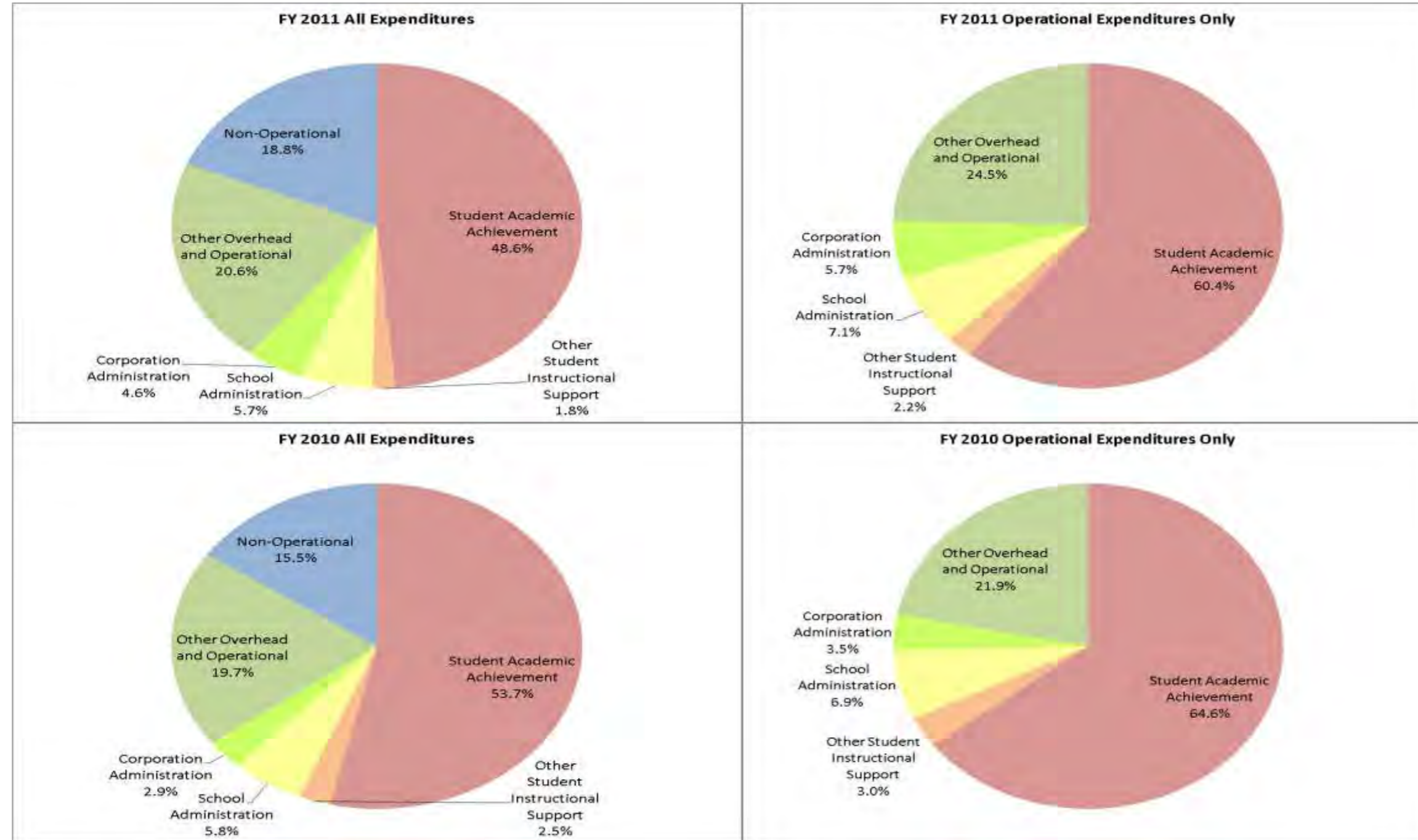
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25750 Personnel Services; Health Services	\$1,161	\$1,915	\$10,382	\$8,010	> 500%	318%	-23%
	25790 Personnel Services; Other Professional Services				\$180			
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$81,205				-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$118,018	\$132,756	\$212,821	\$214,565	82%	62%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,704,043	\$1,583,054	\$1,457,917	\$1,581,593	-7%	0%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$27,779	\$51,180	\$40,985	\$18,371	-34%	-64%	-55%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$43,547	\$222,185	\$213,726	\$196,505	351%	-12%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$836	\$578					
	26499 2007 Account Code - Other		\$74,514					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$373	\$39,184	\$1,547	\$45,765	> 500%	17%	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$38,270	\$48,030	\$70,843	\$178,403	366%	271%	152%
	26700 Operation and Maintenance of Plant Services; Insurance	\$24,166	\$92,218	\$107,507	\$117,373	386%	27%	9%
	27010 Student Transportation; Service Area Direction	\$33,730	\$58,135	\$118,297	\$104,247	209%	79%	-12%
	27100 Student Transportation; Vehicle Operation	\$101,231	\$140,615	\$216,665	\$223,837	121%	59%	3%
	27200 Student Transportation; Monitoring Services	\$1,818	\$809	\$22,207		-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$37,112	\$63,744	\$55,473	\$105,876	185%	66%	91%
	27400 Student Transportation; Purchase of School Buses	\$74,684	\$63,502	\$242,639	\$134,230	80%	111%	-45%
	27500 Student Transportation; Insurance on Buses	\$5,890	\$11,512	\$16,099	\$16,850	186%	46%	5%
	27700 Student Transportation; Contracted Transportation Services	\$6,801	\$1,965	\$2,413	\$4,820	-29%	145%	100%
	27900 Student Transportation; Other Student Transportation Services			\$2,140	\$1,146			-46%
	27910 Student Transportation; Bus Driver Training				\$466			
	31100 Food Services Operations; Service Area Direction	\$34,397	\$41,159	\$64,859	\$58,174	69%	41%	-10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$228,909	\$216,533	\$337,335	\$343,880	50%	59%	2%
	31400 Food Services Operations; Food Purchases	\$164,939	\$213,958	\$293,306	\$281,944	71%	32%	-4%
	31900 Other Food Services	\$426	\$9,301	\$8,873	\$66,879	> 500%	> 500%	> 500%
Overhead and Operational Total		\$2,928,026	\$3,376,822	\$4,101,997	\$4,186,178	43%	24%	2%
Nonoperational								
	33300 Civic Services		\$2,461	\$45,391	\$62,323		> 500%	37%
	33400 Athletic Coaches	\$177,781	\$123,967	\$173,897	\$186,677	5%	51%	7%
	33500 Welfare Activities Services	\$2,438				-100%		
	33600 Nonpublic School Pupil Services		\$193				-100%	
	33930 Latch Key Kid Program		\$443				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$8,243	\$20,000	\$17,279	\$476,397	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$162,711	\$69,215	\$90,955	\$448,698	176%	> 500%	393%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$234	\$11,038	-\$1,108	< -500%	-573%	-110%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$12,953	\$10,212	\$5,353	\$24,744	91%	142%	362%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$70,672	\$82,933			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$50,813	\$25,750	\$8,427	\$9,788	-81%	-62%	16%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$8,993	\$80,898	\$51,565	\$46,989	422%	-42%	-9%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$324,480	\$88,500	\$88,500	\$89,500	-72%	1%	1%
	54100 Veterans' Memorial Fund; Principal	\$68,432	\$62,895	\$24,509		-100%	-100%	-100%
	54200 Common School Fund; Principal	\$420,669	\$976,178	\$1,066,607	\$955,140	127%	-2%	-10%
	59100 Other Debt Services Obligations; Registrars Fee	\$5,000				-100%		
	60700 Nonprogramed Charges; Scholarships			\$256				-100%
Nonoperational Total		\$1,313,185	\$1,543,878	\$1,583,778	\$2,299,149	75%	49%	45%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$111,342	\$99,721					
	26492 2007 Account Code - Social Security	\$492,921	\$537,555					
	26493 2007 Account Code - Workmen's Compensation	\$9,149	\$57,245					
	26494 2007 Account Code - Group Insurance	\$691,276	\$1,053,970					
	26496 2007 Account Code - Unemployment Compensation	\$250	\$2,848					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$18,223	\$108,667					
Prorated By Fund Total		\$1,323,161	\$1,860,006					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lakeland School Corporation (4535)

Lakeland School Corporation (4535)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,558,882	56.1%	\$10,964,263	52.1%	\$11,904,591	53.7%	\$10,898,211	48.6%
Student Instructional Support	\$1,043,642	6.1%	\$1,293,866	6.2%	\$1,833,741	8.3%	\$1,675,309	7.5%
Overhead and Operational	\$4,207,996	24.7%	\$4,797,923	22.8%	\$5,015,351	22.6%	\$5,650,873	25.2%
Nonoperational	\$2,216,408	13.0%	\$3,968,479	18.9%	\$3,433,700	15.5%	\$4,211,085	18.8%
Grand Total	\$17,026,927		\$21,024,532		\$22,187,384		\$22,435,478	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.3%	58.3%	61.9%	56.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lakeland School Corporation (4535)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$9,125	\$295,612	\$269,309		> 500%	-9%
	11100 Regular Programs; Elementary	\$2,905,674	\$2,924,341	\$4,116,058	\$3,680,064	27%	26%	-11%
	11200 Regular Programs; Middle/Junior High	\$1,449,861	\$1,425,822	\$2,076,187	\$1,833,058	26%	29%	-12%
	11300 Regular Programs; High School	\$1,623,562	\$1,806,677	\$2,249,367	\$2,131,919	31%	18%	-5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$57,997	\$57,997	\$41,670			-28%
	11420 Vocational Education; Agriculture B	\$57,051	\$53,954	\$59,828	\$37,027	-35%	-31%	-38%
	11460 Vocational Education; Occupational Home Economics	\$54,128	\$5,703	\$34,898	\$35,503	-34%	> 500%	2%
	11470 Vocational Education; Business Education	\$54,596	\$397	\$49,623	\$59,066	8%	> 500%	19%
	11490 Vocational Education; Industrial Education B	\$34,583	\$37,476	\$39,495	\$39,735	15%	6%	1%
	11510 Vocational Education; Cooperative Education	\$131,268	\$145,670	\$72,485	\$61,658	-53%	-58%	-15%
	11520 Vocational Education; Area School Participation	\$33,174	\$57,211	\$3,380	\$3,920	-88%	-93%	16%
	11590 Other Vocational Education Programs			\$15,000	\$12,247			-18%
	11630 Regular Programs; Alternative Education Programs; High School	\$39,839	\$59,153	\$37,618	\$38,755	-3%	-34%	3%
	12110 Gifted And Talented; Gifted and Talented	\$48,290	\$10,104	\$9,402		-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$32,136	\$35,709			11%
	12210 Mental Disabilities; Mild Mental Disabilities	\$767,933	\$883,116	\$364,232	\$289,148	-62%	-67%	-21%
	12350 Physical Impairment; Homebound	\$14,886	\$1,605	\$3,988	\$1,487	-90%	-7%	-63%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$156,650	\$99,944			-36%
	12520 Culturally Different; Compensatory	\$64,987	\$26,201			-100%	-100%	
	12610 Learning Disability			\$555,668	\$489,003			-12%
	12710 Equal Opportunity At Risk	\$139,217	\$100,755			-100%	-100%	
	12810 Special Education Preschool			\$50,980	\$26,078			-49%
	12900 Other Special Programs		\$4,975	\$103,249	\$153,406		> 500%	49%
	14100 Summer School Programs; Elementary	\$21,394	\$6,938	\$1,763	\$920	-96%	-87%	-48%
	14200 Summer School Programs; Middle/Junior High School	\$4,369	\$1,000			-100%	-100%	
	14300 Summer School Programs; High School	\$54,813	\$26,000	\$44,551	\$34,260	-37%	32%	-23%
	16100 Remediation Testing	\$63,802	\$80,185	\$37,398	-\$4,475	-107%	-106%	-112%
	16200 Preventive Remediation	\$5,397	\$16,612	\$6,722	\$7,057	31%	-58%	5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$222,016	\$157,246			-29%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$25,097	\$44,048	\$211,198	\$89,918	258%	104%	-57%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$21,370	\$101,218	\$9,307	\$9,881	-54%	-90%	6%
	17900 Payments to Other Governmental Units Within State; Other			\$900				-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$62,408	\$81,196	\$136,160	\$79,031	27%	-3%	-42%
	22130 Improvement of Instruction; Instructional Staff Training			\$125,832	\$441,497			251%
	22210 Library/Media Services; Service Area Direction				\$7,317			
	22220 Library/Media Services; School Library	\$214,799	\$225,223	\$181,224	\$137,579	-36%	-39%	-24%
	22250 Library/Media Services; Computer Assisted Instruction Services				\$7,800			
	22290 Library/Media Services; Other Educational Media Services			\$4,225	\$460			-89%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$3,661				-100%
	22340 Instruction, Related Technology; Systems Application Development				\$9,799			
	22350 Instruction, Related Technology; Systems Operations				\$23,056			
	22360 Instruction, Related Technology; Network Support			\$301,350	\$316,088			5%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$137,745	\$250,700	\$231,595	\$224,575	63%	-10%	-3%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$5,380	\$2,833	\$17,498		225%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$283,478	\$573,269					
Student Academic Achievement Total		\$8,313,724	\$8,964,054	\$11,904,591	\$10,898,211	31%	22%	-8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$6,920				-100%
	21120 Attendance and Social Work Services; Attendance Services			\$31,420				-100%
	21130 Attendance and Social Work Services; Social Work Services			\$39,753	\$41,597			5%
	21220 Guidance Services; Counseling Services	\$152,049	\$171,228	\$323,313	\$211,350	39%	23%	-35%
	21290 Guidance Services; Other Guidance Services			\$7,914	\$680			-91%
	21310 Health Services; Service Area Direction	\$908	\$400			-100%	-100%	
	21340 Health Services; Nurse Services	\$27,017	\$29,258	\$49,665	\$50,873	88%	74%	2%
	21390 Health Services; Other Health Services	\$950	\$2,625	\$3,675	\$5,250	453%	100%	43%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$92,675	\$91,500			-1%
	21990 Other Support Services, Students; Other Student Services			\$950				-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lakeland School Corporation (4535)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	24100 Office of The Principal	\$710,316	\$819,538	\$1,259,813	\$1,256,403	77%	53%	0%
	24900 Other Support Services, School Administration			\$17,641	\$17,656			0%
Student Instructional Support Total		\$891,240	\$1,023,049	\$1,833,741	\$1,675,309	88%	64%	-9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$12,000	\$15,100	\$19,226	\$16,600	38%	10%	-14%
	23120 Board of Education; Service Area Assistants	\$32,934	\$33,363			-100%	-100%	
	23150 Board of Education; Legal Services	\$2,482	\$28,800	\$82,378	\$119,654	> 500%	315%	45%
	23160 Board of Education; Promotion Expenses	\$3,766	\$2,549	\$2,824	\$9,495	152%	272%	236%
	23190 Board of Education; Other Governing Body Services	\$23,636	\$19,985	\$7,474	\$28,571	21%	43%	282%
	23210 Executive Administration; Office of The Superintendent	\$225,367	\$230,442	\$267,310	\$253,750	13%	10%	-5%
	23220 Executive Administration; Community Relations			\$1,497				
	23290 Executive Administration; Other Executive Administration Services			\$5,709	\$8,726			53%
	25110 Fiscal Services; Office of The Business Manager	\$29,353	\$35,470	\$232,598	\$219,420	> 500%	> 500%	-6%
	25130 Fiscal Services; Budgeting	\$4,034		\$5,277	\$6,106	51%		16%
	25150 Fiscal Services; Payroll Services	\$42,539	\$59,673	\$8,716	\$15,724	-63%	-74%	80%
	25191 Other Fiscal Services; Refund of Revenue	\$294		\$536	\$1,865	> 500%		248%
	25199 Other Fiscal Services; Other		\$525				-100%	
	25300 Printing, Publishing, and Duplicating Services			\$927	\$1,000			8%
	25740 Personnel Services; Noninstructional Personnel Training			\$3,068	\$4,751			55%
	25750 Personnel Services; Health Services	\$32,507	\$19,928	\$15,090	\$13,250	-59%	-34%	-12%
	25910 Judgments				\$327,786			
	25920 Ditch Assessments		\$1,751	\$203	\$100		-94%	-51%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,324,840	\$1,298,234	\$1,436,413	\$1,649,925	25%	27%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$233,676	\$154,349	\$30,260	\$34,016	-85%	-78%	12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$49,047	\$84,146	\$124,910	\$156,251	219%	86%	25%
	26499 2007 Account Code - Other	\$35,351	\$10,257					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,045	\$7,449	\$16,128	\$1,286	-58%	-83%	-92%
	26600 Operation and Maintenance of Plant Services; Security Services			\$24,046	\$55,599			131%
	26700 Operation and Maintenance of Plant Services; Insurance	\$106,491	\$199,853	\$108,812	\$108,341	2%	-46%	0%
	27010 Student Transportation; Service Area Direction	\$29,359	\$47,076	\$70,096	\$74,660	154%	59%	7%
	27100 Student Transportation; Vehicle Operation	\$374,768	\$436,337	\$791,210	\$792,480	111%	82%	0%
	27200 Student Transportation; Monitoring Services	\$1,196				-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$253,118	\$297,602	\$329,553	\$331,695	31%	11%	1%
	27400 Student Transportation; Purchase of School Buses	\$237,864	\$302,408	\$249,349	\$231,461	-3%	-23%	-7%
	27500 Student Transportation; Insurance on Buses	\$31,622	\$54,848	\$40,878	\$26,281	-17%	-52%	-36%
	27700 Student Transportation; Contracted Transportation Services	\$83,687	\$134,420	\$9,339	\$114,378	37%	-15%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$8,968	\$10,848	\$16,835	\$22,186	147%	105%	32%
	27910 Student Transportation; Bus Driver Training	\$1,325	\$3,072	\$4,394	\$2,727	106%	-11%	-38%
	31100 Food Services Operations; Service Area Direction			\$49,380	\$50,134			2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$331,253	\$357,463	\$374,767	\$389,409	18%	9%	4%
	31300 Food Services Operations; Food Delivery	\$305,864	\$435,680			-100%	-100%	
	31400 Food Services Operations; Food Purchases			\$456,400	\$481,618			6%
	31900 Other Food Services	\$71,545	\$798	\$231,246	\$100,131	40%	> 500%	-57%
Overhead and Operational Total		\$3,891,930	\$4,282,425	\$5,015,351	\$5,650,873	45%	32%	13%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$10				-100%		
	33950 Step Ahead	\$35,938	\$19			-100%	-100%	
	33990 Other Community Services; Other			\$870	\$6,609			> 500%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$500				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$637,666	\$738,010	\$148,109		-100%	-100%	-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development			\$135,000	\$863,690			> 500%
	45100 Building Acquisition, Construction and Improvements			\$163,908	\$155,332			-5%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$377,723	\$377,722			0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$31,741	\$19,605			-38%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$30,161	\$65,210	\$60,847	\$72,397	140%	11%	19%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$210,000			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$350,889	\$631,076	\$992,290	\$1,099,462	213%	74%	11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$47,270	\$32,087	\$57,630	\$5,019	-89%	-84%	-91%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lakeland School Corporation (4535)

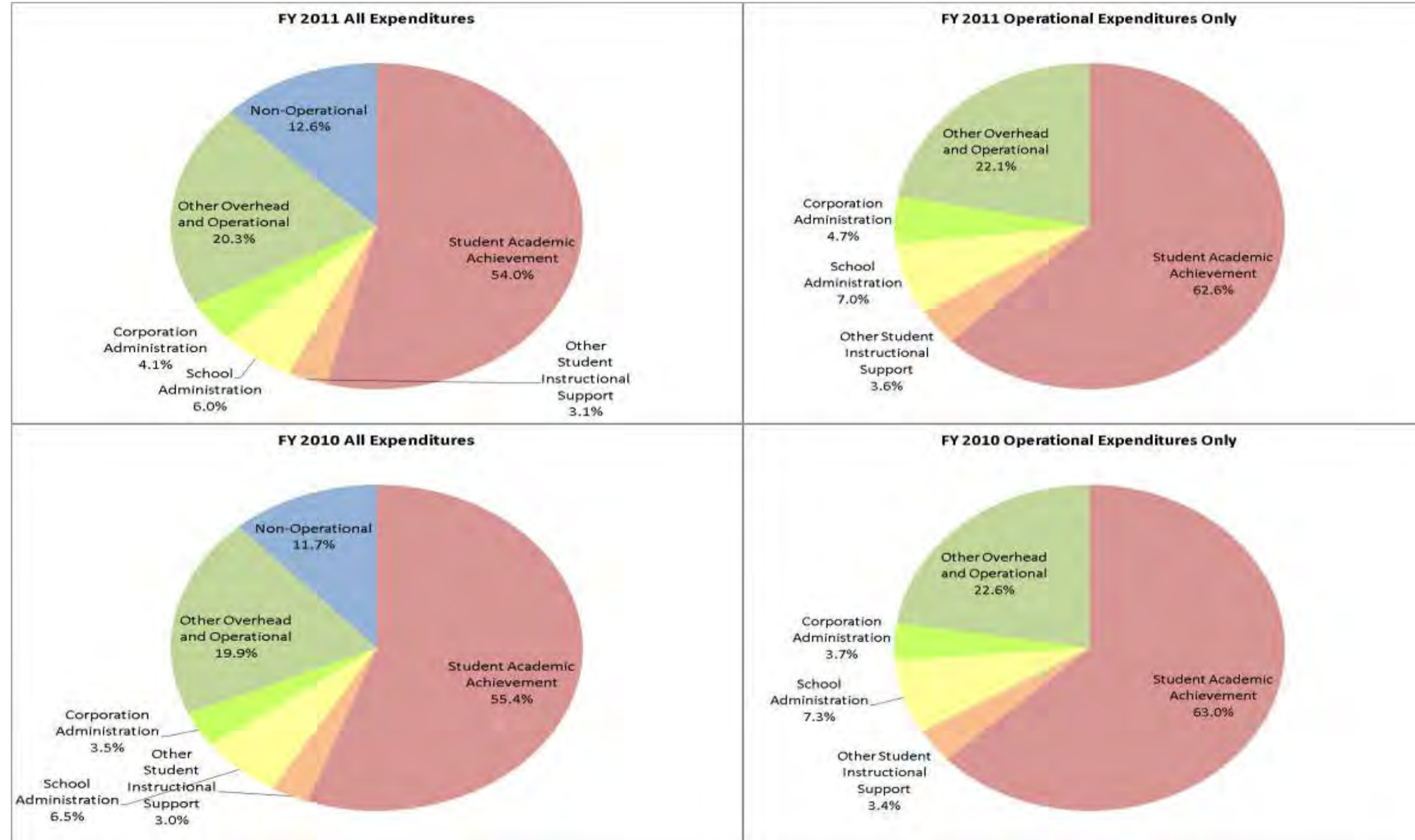
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	51100 Debt Services; Principal on Debt; Bonds		\$376,272	\$317,569	\$371,899		-1%	17%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$429,358	\$2,541			-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$28,746	\$70,586	\$22,272	\$12,492	-57%	-82%	-44%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,074,853	\$1,591,623	\$1,123,200	\$1,016,000	-5%	-36%	-10%
	54200 Common School Fund; Principal	\$10,376				-100%		
	59200 Other Debt Services Obligations; Bank Fee				\$858			
Nonoperational Total		\$2,216,408	\$3,934,240	\$3,433,700	\$4,211,085	90%	7%	23%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$127,739	\$171,326					
	26492 2007 Account Code - Social Security	\$698,104	\$775,309					
	26493 2007 Account Code - Workmen's Compensation	\$264	\$374					
	26494 2007 Account Code - Group Insurance	\$832,726	\$1,653,233					
	26496 2007 Account Code - Unemployment Compensation	\$6,522	\$5,715					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$48,271	\$214,806					
Prorated By Fund Total		\$1,713,625	\$2,820,763					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lanesville Community School Corp (3160)

Lanesville Community School Corp (3160)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,286,711	52.0%	\$2,790,634	49.8%	\$3,109,374	55.4%	\$2,990,537	54.0%
Student Instructional Support	\$387,064	8.8%	\$426,368	7.6%	\$530,140	9.5%	\$500,749	9.0%
Overhead and Operational	\$991,136	22.5%	\$1,340,839	23.9%	\$1,314,196	23.4%	\$1,348,834	24.3%
Nonoperational	\$732,474	16.7%	\$1,045,535	18.7%	\$654,746	11.7%	\$700,684	12.6%
Grand Total	\$4,397,385		\$5,603,376		\$5,608,457		\$5,540,805	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	60.8%	57.4%	64.9%	63.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lanesville Community School Corp (3160)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$30,129	\$53,870	\$126,180		319%	134%
	11100 Regular Programs; Elementary	\$816,535	\$807,988	\$1,288,384	\$1,129,451	38%	40%	-12%
	11300 Regular Programs; High School	\$575,433	\$679,600	\$1,003,214	\$1,006,045	75%	48%	0%
	11410 Vocational Education; Agriculture A		\$22,734	\$55,202	\$58,181		156%	5%
	11450 Vocational Education; Consumer and Homemaking	\$55,736	\$59,508	\$95,493	\$1,463	-97%	-98%	-98%
	12110 Gifted And Talented; Gifted and Talented	\$17,059	\$12,275	\$29,135	\$24,352	43%	98%	-16%
	12610 Learning Disability	\$67,853	\$146,259	\$172,622	\$142,131	109%	-3%	-18%
	12710 Equal Opportunity At Risk	\$3,386	\$8,545	\$11,538	\$16,769	395%	96%	45%
	12810 Special Education Preschool	\$9,156	\$25,146	\$9,764		-100%	-100%	-100%
	12900 Other Special Programs	\$3,668				-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,102				-100%		
	14100 Summer School Programs; Elementary	\$144				-100%		
	14300 Summer School Programs; High School	\$14,885	\$9,348	\$2,026		-100%	-100%	-100%
	16100 Remediation Testing	\$5,296				-100%		
	16200 Preventive Remediation	\$23,245	\$25,923	\$32,814	\$33,219	43%	28%	1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$6,000				-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$79,659	\$90,542	\$125,615	\$104,039	31%	15%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education			\$22,310	\$31,448			41%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,291	\$3,796			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$35,557	\$13,581	\$11,076	\$15,203	-57%	12%	37%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,583	\$634	\$1,968	\$1,371	-90%	116%	-30%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$220				-100%
	22220 Library/Media Services; School Library	\$49,781	\$56,987	\$78,043	\$84,490	70%	48%	8%
	22230 Library/Media Services; Audiovisual	\$5,109	\$1,381	\$1,489	\$2,769	-46%	101%	86%
	22240 Library/Media Services; Educational Television		\$1,900	\$1,364	\$15,447		> 500%	> 500%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,234	\$3,268	\$3,253	\$2,745	23%	-16%	-16%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$81,987	\$67,859	\$71,088		-13%	5%
	22360 Instruction, Related Technology; Network Support				\$35,699			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$33,595	\$76,934	\$41,734	\$87,908	162%	14%	111%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$1,220	\$383	\$541		-56%	41%
	26497 2007 Account Code - Teachers Retirement Fund	\$133,382	\$133,605					
Student Academic Achievement Total		\$1,956,688	\$2,293,289	\$3,109,374	\$2,990,537	53%	30%	-4%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$90,014	\$82,430	\$80,888	\$74,403	-17%	-10%	-8%
	21310 Health Services; Service Area Direction	\$1,689				-100%		
	21340 Health Services; Nurse Services		\$30,744	\$43,251	\$41,280		34%	-5%
	21390 Health Services; Other Health Services		\$7,176	\$390			-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$22,395	\$22,759	\$43,389	\$54,023	141%	137%	25%
	21990 Other Support Services, Students; Other Student Services			\$371				-100%
	24100 Office of The Principal	\$204,457	\$193,147	\$361,851	\$331,044	62%	71%	-9%
Student Instructional Support Total		\$318,555	\$336,255	\$530,140	\$500,749	57%	49%	-6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,533	\$9,351	\$11,693	\$10,594	1%	13%	-9%
	23150 Board of Education; Legal Services	\$2,905	\$23,860	\$983	\$15,323	427%	-36%	> 500%
	23160 Board of Education; Promotion Expenses	\$1,226	\$1,697	\$1,274	\$1,474	20%	-13%	16%
	23190 Board of Education; Other Governing Body Services	\$3,960	\$2,900	\$2,900	\$2,900	-27%	0%	0%
	23210 Executive Administration; Office of The Superintendent	\$85,332	\$93,546	\$84,964	\$106,703	25%	14%	26%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$20,636	\$41,992	\$71,561	\$72,558	252%	73%	1%
	25191 Other Fiscal Services; Refund of Revenue	\$228	\$1,070	\$1,789	\$2,119	> 500%	98%	18%
	25193 Other Fiscal Services; Printed Forms	\$30				-100%		
	25196 Other Fiscal Services; Cash Change		\$100		\$50		-50%	
	25199 Other Fiscal Services; Other	\$2,202	\$3,979	\$5,285	\$8,788	299%	121%	66%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$15,213	\$5,674			-63%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$262,036	\$347,200	\$422,410	\$342,711	31%	-1%	-19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,872	\$10,212	\$16,358	\$16,298	-18%	60%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$91,460	\$95,011	\$67,374	\$71,006	-22%	-25%	5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$953	\$968					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,420	\$1,573			-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lanesville Community School Corp (3160)

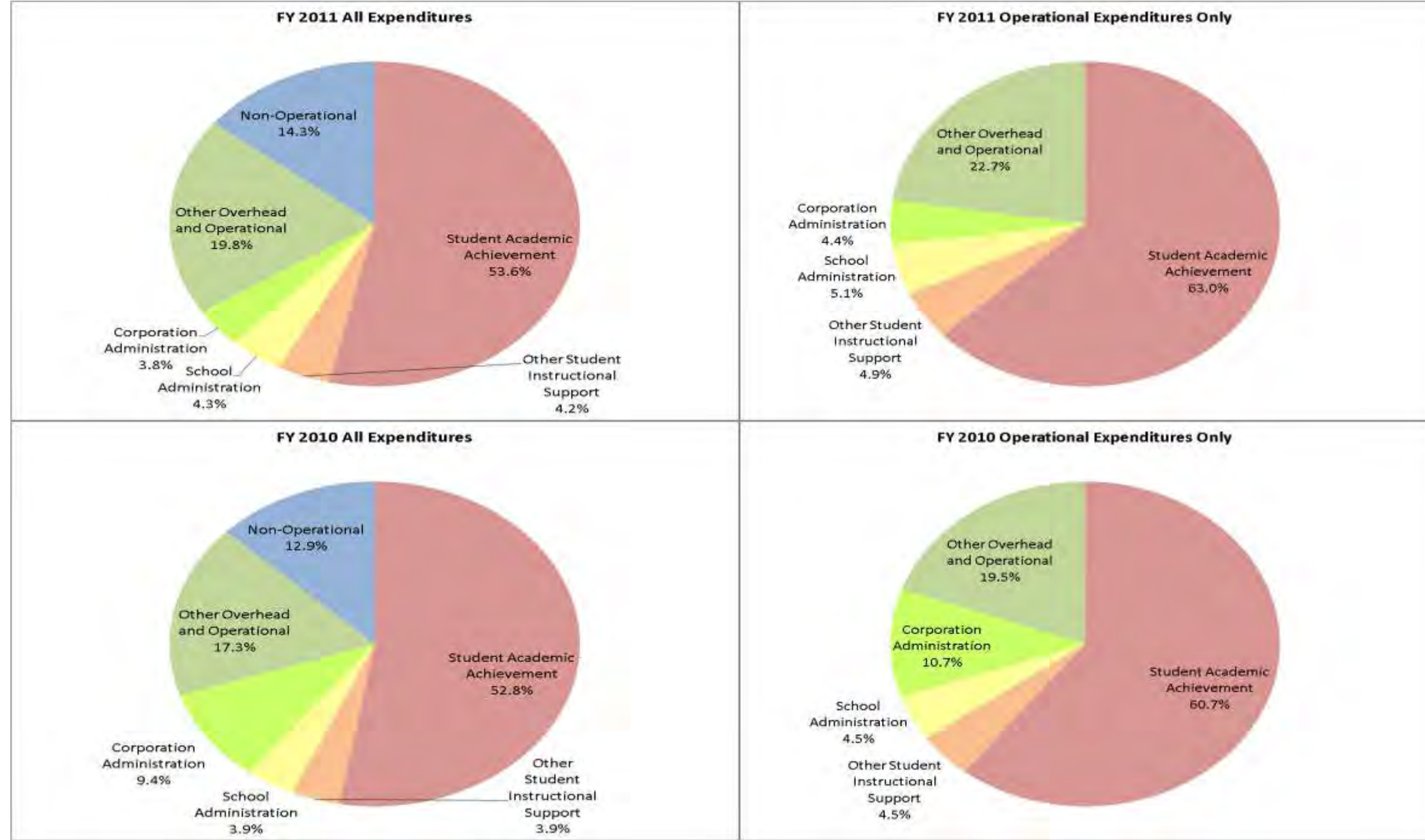
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,824	\$37,103	\$45,303	\$41,757	56%	13%	-8%
	27010 Student Transportation; Service Area Direction		\$19,818	\$12,620	\$966		-95%	-92%
	27100 Student Transportation; Vehicle Operation	\$2,734				-100%		
	27200 Student Transportation; Monitoring Services		\$1,131	\$252			-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$6,790	\$18,616	\$18,910	\$23,498	246%	26%	24%
	27400 Student Transportation; Purchase of School Buses	\$23,250	\$88,572		\$82,020	253%	-7%	
	27700 Student Transportation; Contracted Transportation Services	\$162,833	\$180,782	\$197,091	\$206,984	27%	14%	5%
	27900 Student Transportation; Other Student Transportation Services	\$846	\$1,004	\$620	\$602	-29%	-40%	-3%
	27910 Student Transportation; Bus Driver Training		\$100				-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$80,271	\$91,893	\$162,390	\$165,273	106%	80%	2%
	31400 Food Services Operations; Food Purchases	\$106,981	\$132,952	\$168,414	\$162,264	52%	22%	-4%
	31900 Other Food Services	\$2,944	\$7,869	\$6,791	\$9,271	215%	18%	37%
Overhead and Operational Total		\$916,268	\$1,213,299	\$1,314,196	\$1,348,834	47%	11%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$333				-100%		
	45100 Building Acquisition, Construction and Improvements	\$10,584	\$232,871	\$4,500	\$450	-96%	-100%	-90%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$6,620	\$28,000			323%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$35,583	\$3,555	\$30,663	\$79,687	124%	> 500%	160%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$91,504	\$189,367	\$23,094	\$12,547	-86%	-93%	-46%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$2,012				-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appro	\$9,290				-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans		\$38,588	\$14,869			-100%	-100%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$207				-100%		
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approv	\$960				-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$582,000	\$581,000	\$575,000	\$580,000	0%	0%	1%
Nonoperational Total		\$732,474	\$1,045,380	\$654,746	\$700,684	-4%	-33%	7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$61,325	\$52,137					
	26492 2007 Account Code - Social Security	\$165,333	\$191,952					
	26494 2007 Account Code - Group Insurance	\$235,715	\$465,561					
	26496 2007 Account Code - Unemployment Compensation	\$1,027	\$502					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$10,000	\$5,000					
Prorated By Fund Total		\$473,400	\$715,153					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
LaPorte Community School Corp (4945)

LaPorte Community School Corp (4945)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$29,033,452	57.3%	\$37,291,317	48.5%	\$40,031,318	52.8%	\$35,255,170	53.6%
Student Instructional Support	\$3,632,264	7.2%	\$4,463,456	5.8%	\$5,872,579	7.7%	\$5,526,826	8.4%
Overhead and Operational	\$10,633,553	21.0%	\$13,367,746	17.4%	\$20,219,479	26.6%	\$15,539,458	23.6%
Nonoperational	\$7,326,080	14.5%	\$21,701,792	28.2%	\$9,761,902	12.9%	\$9,426,444	14.3%
Grand Total	\$50,625,350		\$76,824,311		\$75,885,278		\$65,747,897	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	64.5%	54.4%	60.5%	62.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
LaPorte Community School Corp (4945)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$645,450	\$1,372,250	\$1,255,455		95%	-9%
	11100 Regular Programs; Elementary	\$7,567,271	\$10,030,381	\$11,418,276	\$9,303,164	23%	-7%	-19%
	11200 Regular Programs; Middle/Junior High	\$3,829,347	\$4,060,070	\$6,122,140	\$5,284,445	38%	30%	-14%
	11300 Regular Programs; High School	\$5,033,310	\$4,914,057	\$7,230,856	\$6,586,820	31%	34%	-9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$65,675	\$45,427	\$363,688	\$278,806	325%	> 500%	-23%
	11470 Vocational Education; Business Education	\$355	\$153			-100%	-100%	
	11480 Vocational Education; Industrial Education A	\$12,199	\$9,296			-100%	-100%	
	11590 Other Vocational Education Programs				\$8,547			
	11910 Other Regular Programs; Competency Testing		\$16,862				-100%	
	12110 Gifted And Talented; Gifted and Talented	\$190,286	\$50,834	\$48,798	\$533	-100%	-99%	-99%
	12150 Gifted And Talented; High Ability Student Programs				\$47,595			
	12210 Mental Disabilities; Mild Mental Disabilities		\$142,585	\$279,265	\$218,248		53%	-22%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$202,641	\$219,282	\$528,567	\$550,713	172%	151%	4%
	12230 Mental Disabilities; Severe Mental Disabilities	\$99,970	\$217,860	\$618,789	\$603,109	> 500%	177%	-3%
	12310 Physical Impairment; Orthopedic Impairment	\$969	\$60,740	\$23,238		-100%	-100%	-100%
	12320 Physical Impairment; Multiple Disabilities			\$67,742	\$75,790			12%
	12330 Physical Impairment; Visual Impairment	\$20,562	\$26,518	\$41,419	\$54,332	164%	105%	31%
	12340 Physical Impairment; Hearing Impairment	\$59,570	\$87,578	\$123,124	\$132,249	122%	51%	7%
	12350 Physical Impairment; Homebound	\$57,157	\$30,584	\$32,747	\$23,931	-58%	-22%	-27%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$181,575	\$146,031	\$459,265	\$585,142	222%	301%	27%
	12510 Culturally Different; Communication Disorders	\$457,032	\$427,690	\$826,581	\$798,156	75%	87%	-3%
	12520 Culturally Different; Compensatory	\$43,982	\$37,509	\$26,398	\$27,582	-37%	-26%	4%
	12610 Learning Disability	\$1,551,410	\$1,830,582	\$3,854,158	\$3,834,348	147%	109%	-1%
	12710 Equal Opportunity At Risk	\$208,308	\$71,295	\$191,044	\$205,107	-2%	188%	7%
	12810 Special Education Preschool			\$232,384	\$78,447			-66%
	12900 Other Special Programs	\$286,155	\$400,491	\$373,068	\$539,832	89%	35%	45%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$52,387	\$64,133	\$27,297	\$22,621	-57%	-65%	-17%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$20,588	\$11,149			-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,295	\$529			-100%	-100%	
	14100 Summer School Programs; Elementary	\$18,263	\$16,146	\$47,678	\$82,836	354%	413%	74%
	14300 Summer School Programs; High School	\$115,433	\$143,705	\$106,675	\$30,693	-73%	-79%	-71%
	15100 Enrichment Programs; Non-Credit	\$64,074	\$13,727	\$7,770	\$4,370	-93%	-68%	-44%
	16100 Remediation Testing	\$143,017	\$138,752	\$78,895	\$8,069	-94%	-94%	-90%
	16200 Preventive Remediation	\$231,654	\$69,118	\$52,829	\$89,227	-61%	29%	69%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$2,299,667	\$2,474,691	\$3,790,959	\$3,185,520	39%	29%	-16%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other		\$8,237				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$217,393	\$240,214	\$286,912	\$283,590	30%	18%	-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$60,935	\$96,330	\$64,923	\$43,986	-28%	-54%	-32%
	22130 Improvement of Instruction; Instructional Staff Training		\$47,866	\$43,296	\$27,501		-43%	-36%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$59,298	\$136,186			130%
	22220 Library/Media Services; School Library	\$442,455	\$467,364	\$572,133	\$532,448	20%	14%	-7%
	22230 Library/Media Services; Audiovisual	\$89,623	\$68,079	\$24,579	\$14,662	-84%	-78%	-40%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$186,538	\$52,421	\$1,915	\$2,117	-99%	-96%	11%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$17,639	\$46,248			162%
	22360 Instruction, Related Technology; Network Support		\$123,312				-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$89,267			
	22900 Other Support Service, Instructional Staff			\$52,343	\$21,437			-59%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$357,883	\$563,448	\$557,974	\$139,798	-61%	-75%	-75%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$11,884	\$4,232	\$97		-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$44,334	\$44,082		\$361	-99%	-99%	
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$4,307	\$1,885			-56%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,054,091	\$1,417,254					
Student Academic Achievement Total		\$25,279,289	\$29,536,064	\$40,031,318	\$35,255,170	39%	19%	-12%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$162,906	\$59,052	\$78,441	\$76,512	-53%	30%	-2%
	21120 Attendance and Social Work Services; Attendance Services	\$13,621	\$17,086	\$60,745	\$26,780	97%	57%	-56%
	21130 Attendance and Social Work Services; Social Work Services	\$11,680	\$11			-100%	-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$35,773	\$45,651			28%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
LaPorte Community School Corp (4945)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$777,430	\$809,471	\$1,236,656	\$1,024,378	32%	27%	-17%
	21320 Health Services; Medical Services	\$53,464	\$59,484	\$19,733	\$17,896	-67%	-70%	-9%
	21340 Health Services; Nurse Services	\$127,749	\$211,451	\$313,284	\$269,422	111%	27%	-14%
	21390 Health Services; Other Health Services				\$5,992			
	21420 Psychological Testing	\$191,912	\$213,433	\$396,137	\$385,393	101%	81%	-3%
	21530 Speech Pathology and Audiology Services; Audiology Services			\$70,478	\$71,291			1%
	21610 Occupational Therapy, Related Services; Service Area Direction			\$283,073	\$336,458			19%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$100,223	\$116,778			17%
	21720 Physical Therapy Services; Physical Therapy Services			\$63,076	\$69,691			10%
	21810 Special Education Administration; Service Area Direction	\$250,428	\$353,421	\$234,373	\$237,556	-5%	-33%	1%
	21890 Special Education Administration; Other Special Education Administration	\$14,247	\$20,564	\$37,981	\$42,927	201%	109%	13%
	21990 Other Support Services, Students; Other Student Services				\$5,369			
	24100 Office of The Principal	\$1,501,000	\$1,773,067	\$2,942,054	\$2,794,377	86%	58%	-5%
	24900 Other Support Services, School Administration	\$392	\$835	\$553	\$355	-9%	-57%	-36%
Student Instructional Support Total		\$3,104,829	\$3,517,875	\$5,872,579	\$5,526,826	78%	57%	-6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$36,566	\$33,100	\$35,069	\$34,637	-5%	5%	-1%
	23120 Board of Education; Service Area Assistants	\$51,479	\$53,804			-100%	-100%	
	23150 Board of Education; Legal Services	\$41,806	\$120,034	\$82,101	\$74,690	79%	-38%	-9%
	23160 Board of Education; Promotion Expenses	\$8,885	\$4,146	\$3,082	\$2,575	-71%	-38%	-16%
	23190 Board of Education; Other Governing Body Services	\$49,857	\$47,785	\$31,013	\$30,697	-38%	-36%	-1%
	23210 Executive Administration; Office of The Superintendent	\$140,683	\$182,725	\$278,969	\$243,824	73%	33%	-13%
	23220 Executive Administration; Community Relations	\$10,249	\$5,660			-100%	-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$122,678	\$126,909	\$293,748	\$315,015	157%	148%	7%
	25110 Fiscal Services; Office of The Business Manager	\$135,235	\$122,366	\$206,731	\$203,976	51%	67%	-1%
	25120 Fiscal Services; Service Area Direction			\$70,232	\$53,743			-23%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$27,414	\$30,052	\$57,131	\$51,781	89%	72%	-9%
	25150 Fiscal Services; Payroll Services	\$24,204	\$34,641	\$133,426	\$112,350	364%	224%	-16%
	25160 Fiscal Services; Financial Accounting	\$115,429	\$130,720	\$62,760	\$60,006	-48%	-54%	-4%
	25191 Other Fiscal Services; Refund of Revenue	\$4,027	\$110,064	\$26,205	\$53,292	> 500%	-52%	103%
	25192 Other Fiscal Services; Petty Cash			\$100	\$100			0%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,013	\$1,950	\$15	\$1,706	68%	-13%	> 500%
	25199 Other Fiscal Services; Other				\$25,661			
	25750 Personnel Services; Health Services	\$321,337	\$464,611	\$198,330		-100%	-100%	-100%
	25790 Personnal Services; Other Professional Services			\$5,442,488	\$1,155,897			-79%
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$11,807	\$602			-95%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$182,874	\$109,091			-40%
	25890 Other Technology Services	\$71,034	\$60,032			-100%	-100%	
	25920 Ditch Assessments	\$59	\$59			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$219,604	\$256,391	\$673,514	\$1,123,931	412%	338%	67%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,209,101	\$3,992,241	\$5,189,331	\$3,987,981	24%	0%	-23%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,911	\$14,520	\$71,804	\$38,666	116%	166%	-46%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$807,833	\$1,023,960	\$1,340,846	\$1,626,794	101%	59%	21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$5,879	\$2,826					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$69,083	\$30,479	\$10,305	\$642	-99%	-98%	-94%
	26600 Operation and Maintenance of Plant Services; Security Services	\$960	\$100	\$380	\$500	-48%	400%	31%
	26700 Operation and Maintenance of Plant Services; Insurance	\$177,388	\$289,007	\$285,740	\$430,852	143%	49%	51%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$63,115	\$196	\$20,727	\$254	-100%	30%	-99%
	27010 Student Transportation; Service Area Direction	\$186,610	\$186,520	\$212,063	\$179,763	-4%	-4%	-15%
	27100 Student Transportation; Vehicle Operation	\$1,022,709	\$1,150,598	\$1,561,450	\$1,570,177	54%	36%	1%
	27200 Student Transportation; Monitoring Services	\$54,753	\$77,693	\$55,612	\$77,628	42%	0%	40%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$401,076	\$496,711	\$673,495	\$660,810	65%	33%	-2%
	27400 Student Transportation; Purchase of School Buses	\$282,744	\$254,676	\$446,469	\$472,900	67%	86%	6%
	27500 Student Transportation; Insurance on Buses	\$43,856	\$86,619	\$72,364	\$485	-99%	-99%	-99%
	27700 Student Transportation; Contracted Transportation Services	\$335	\$63			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$8,057	\$9,670	\$6,506	\$10,569	31%	9%	62%
	31100 Food Services Operations; Service Area Direction	\$787,959	\$948,469	\$998,968	\$1,253,316	59%	32%	25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$31,646	\$22,624	\$206		-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$899,192	\$1,146,115	\$1,390,718	\$1,443,070	60%	26%	4%
	31900 Other Food Services	\$162,785	\$64,926	\$92,900	\$131,477	-19%	103%	42%
Overhead and Operational Total		\$9,614,552	\$11,583,057	\$20,219,479	\$15,539,458	62%	34%	-23%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
LaPorte Community School Corp (4945)

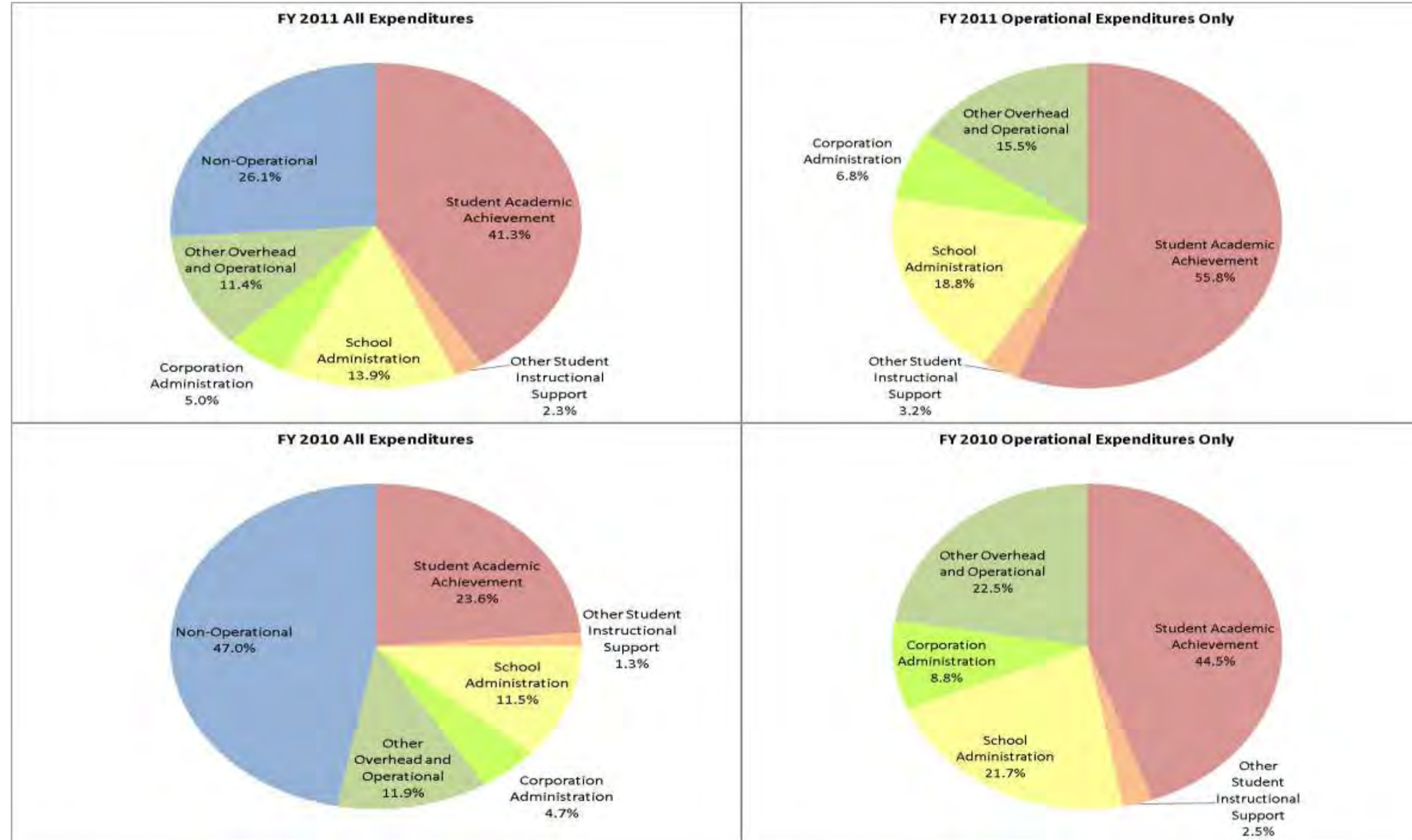
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Nonoperational								
	33200 Community Recreation	\$19,076	\$16,283	\$23,825	\$16,309	-15%	0%	-32%
	33400 Athletic Coaches	\$326,403	\$448,142	\$478,093	\$482,009	48%	8%	1%
	33500 Welfare Activities Services	\$38,120	\$39,504		\$58	-100%	-100%	
	33930 Latch Key Kid Program	\$215,037	\$183,099	\$195,732	\$220,664	3%	21%	13%
	33940 Child Care Services	\$1,178				-100%		
	33990 Other Community Services; Other			\$11,892	\$9,402			-21%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$36,320	\$37,553			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$44,771	\$298,197	\$153,352	\$140,924	215%	-53%	-8%
	45100 Building Acquisition, Construction and Improvements	\$731,126	\$12,049,398	\$777,962	\$614,187	-16%	-95%	-21%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$103				-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$49,868	\$297,992			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$516,481	\$759,982	\$470,398	\$219,678	-57%	-71%	-53%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$235,208	\$19,602			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$675,000	\$780,000	\$820,000		21%	5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$61,989	\$67,025			8%
	52100 Debt Services; Interest on Debt; Bonds		\$439,149	\$328,004	\$293,057		-33%	-11%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$120,321	\$71,937	\$113,654	\$168,033	40%	134%	48%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,891,292	\$6,169,000	\$6,367,000	\$6,375,099	30%	3%	0%
	59100 Other Debt Services Obligations; Registrars Fee		\$650				-100%	
	60700 Nonprogramed Charges; Scholarships		\$3,674				-100%	
Nonoperational Total		\$7,225,305	\$21,509,162	\$9,761,902	\$9,426,444	30%	-56%	-3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$440,012	\$569,662					
	26492 2007 Account Code - Social Security	\$2,136,142	\$2,305,817					
	26493 2007 Account Code - Workmen's Compensation	\$125,859	\$222,165					
	26494 2007 Account Code - Group Insurance	\$2,690,885	\$6,535,338					
	26496 2007 Account Code - Unemployment Compensation	\$7,637	\$20,039					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$840	\$1,025,132					
Prorated By Fund Total		\$5,401,376	\$10,678,154					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lawrence Early College HS for S6:26 PM (9660)

Lawrence Early College HS for S&T (9660)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$573,279	23.6%	\$704,999	41.3%
Student Instructional Support					\$310,847	12.8%	\$276,545	16.2%
Overhead and Operational					\$403,384	16.6%	\$280,519	16.4%
Nonoperational					\$1,139,739	47.0%	\$445,038	26.1%
Grand Total					\$2,427,249		\$1,707,101	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			36.4%	57.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lawrence Early College HS for S6:26 PM (9660)

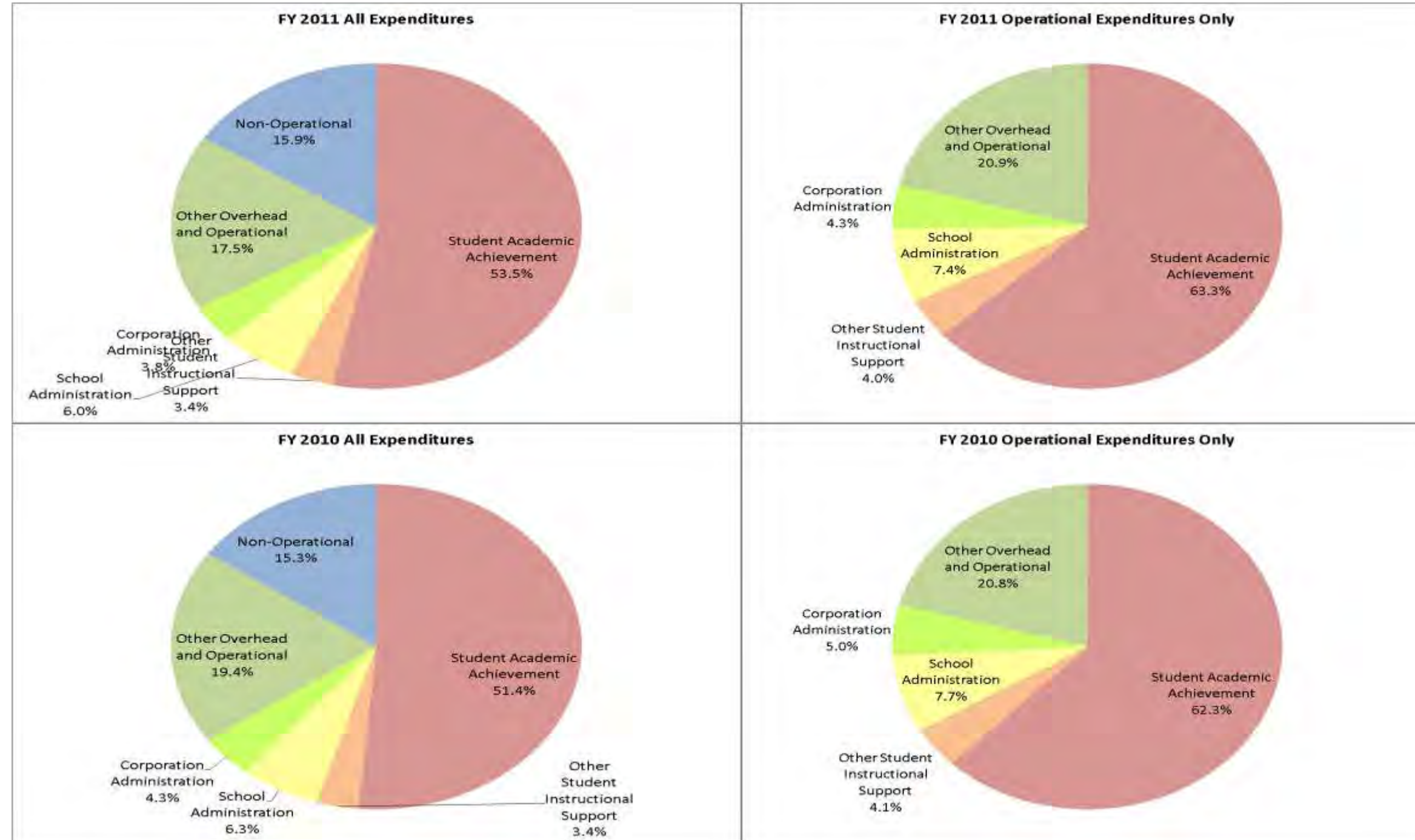
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School			\$508,933	\$640,982			26%
	11350 Regular Programs; High School; Academic Honors Diploma			\$1,110	\$2,376			114%
	12610 Learning Disability			\$4,714	\$41,062			> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$0				
	22130 Improvement of Instruction; Instructional Staff Training			\$43,205	\$5,435			-87%
	22360 Instruction, Related Technology; Network Support			\$15,317	\$15,145			-1%
Student Academic Achievement Total				\$573,279	\$704,999			23%
Student Instructional Support								
	21220 Guidance Services; Counseling Services			\$32,180	\$39,703			23%
	24100 Office of The Principal			\$278,668	\$236,841			-15%
Student Instructional Support Total				\$310,847	\$276,545			-11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction				\$500			
	23150 Board of Education; Legal Services			\$44,016	\$16,121			-63%
	23220 Executive Administration; Community Relations			\$2,740	\$2,717			-1%
	25150 Fiscal Services; Payroll Services			\$1,993	\$2,424			22%
	25160 Fiscal Services; Financial Accounting			\$62,447	\$62,482			0%
	25191 Other Fiscal Services; Refund of Revenue			\$1,675	\$54			-97%
	25195 Other Fiscal Services; Bank Account Service Charge			\$779	\$1,206			55%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$52,384	\$57,246			9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$92,688	\$2,791			-97%
	26600 Operation and Maintenance of Plant Services; Security Services			\$1,137	\$128			-89%
	26700 Operation and Maintenance of Plant Services; Insurance			\$19,846	\$21,127			6%
	27700 Student Transportation; Contracted Transportation Services			\$63,523	\$56,636			-11%
	31200 Food Services Operations; Food Preparation and Dispensing			\$1,553	\$653			-58%
	31400 Food Services Operations; Food Purchases			\$54,305	\$55,728			3%
	31900 Other Food Services			\$4,299	\$706			-84%
Overhead and Operational Total				\$403,384	\$280,519			-30%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements			\$697,232	\$20,000			-97%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$106,927	\$278,955			161%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$66,563	\$70,742			6%
	51100 Debt Services; Principal on Debt; Bonds				\$32,768			
	52100 Debt Services; Interest on Debt; Bonds				\$21,526			
	52200 Debt Services; Interest on Debt; Temporary Loans			\$25,064	\$21,046			-16%
	53400 Debt Services; Lease Rental; Other ; Principal			\$240,466				-100%
	54200 Common School Fund; Principal			\$2,004				-100%
	54250 Common School Fund; Interest			\$1,483				-100%
Nonoperational Total				\$1,139,739	\$445,038			-61%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lawrenceburg Com School Corp (1620)

Lawrenceburg Com School Corp (1620)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,089,086	49.0%	\$8,194,358	47.3%	\$9,241,958	51.4%	\$10,062,901	53.5%
Student Instructional Support	\$1,074,015	7.4%	\$1,331,880	7.7%	\$1,732,042	9.6%	\$1,763,990	9.4%
Overhead and Operational	\$2,993,298	20.7%	\$3,750,935	21.6%	\$4,260,896	23.7%	\$4,006,546	21.3%
Nonoperational	\$3,306,930	22.9%	\$4,054,546	23.4%	\$2,749,053	15.3%	\$2,988,408	15.9%
Grand Total	\$14,463,329		\$17,331,719		\$17,983,949		\$18,821,845	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	56.4%	55.0%	61.0%	62.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lawrenceburg Com School Corp (1620)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$177,801	\$554,853	\$551,833		210%	-1%
	11100 Regular Programs; Elementary	\$1,939,238	\$2,080,734	\$2,514,798	\$2,744,449	42%	32%	9%
	11200 Regular Programs; Middle/Junior High	\$928,284	\$1,023,113	\$1,384,212	\$1,400,428	51%	37%	1%
	11300 Regular Programs; High School	\$1,114,966	\$1,307,407	\$1,720,083	\$1,793,782	61%	37%	4%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$20,700	\$32,400			57%
	11480 Vocational Education; Industrial Education A	\$44,017	\$57,127	\$75,457	\$74,351	69%	30%	-1%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$7,500	\$5,000			-33%
	11630 Regular Programs; Alternative Education Programs; High School			\$7,500	\$5,000			-33%
	11910 Other Regular Programs; Competency Testing	\$9,240	\$8,735		\$16	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$68,212	\$78,308	\$44,709	\$48,065	-30%	-39%	8%
	12150 Gifted And Talented; High Ability Student Programs			\$24,644	\$24,868			1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$584,095	\$527,711	\$744,104	\$779,886	34%	48%	5%
	12350 Physical Impairment; Homebound	\$4,154	\$14,765	\$18,848	\$20,072	383%	36%	6%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$38,855	\$20,803			-46%
	12510 Culturally Different; Communication Disorders	\$85,492	\$94,602	\$110,138	\$117,524	37%	24%	7%
	12610 Learning Disability			\$64,403	\$72,332			12%
	12710 Equal Opportunity At Risk	\$34,858		\$9,207		-100%		-100%
	12810 Special Education Preschool	\$13,857	\$36,906	\$57,936	\$59,309	328%	61%	2%
	12900 Other Special Programs	\$4,953	\$1,848	\$170,453	\$143,843	> 500%	> 500%	-16%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,448	\$1,821		\$3,942	172%	116%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$6,044				-100%		
	14300 Summer School Programs; High School	\$62,437	\$60,773	\$31,399	\$23,776	-62%	-61%	-24%
	15100 Enrichment Programs; Non-Credit				\$2,739			
	16100 Remediation Testing	\$27,666	\$22,478	\$932		-100%	-100%	-100%
	16200 Preventive Remediation	\$31,956	\$47,439	\$153,607	\$115,965	263%	144%	-25%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$4,643	\$10,121			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$101,063	\$149,941	\$182,263	\$160,348	59%	7%	-12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$361,255	\$355,126	\$491,240	\$884,115	145%	149%	80%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$59,997	\$68,284	\$119,690	\$116,458	94%	71%	-3%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,863	\$27,113	\$26,163	\$100,010	> 500%	269%	282%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$21,275	\$13,522			-100%	-100%	
	22220 Library/Media Services; School Library	\$195,640	\$251,627	\$216,722	\$197,992	1%	-21%	-9%
	22230 Library/Media Services; Audiovisual	\$1,600				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$110,209	\$5,344	\$45,016	\$28,087	-75%	426%	-38%
	22290 Library/Media Services; Other Educational Media Services	\$11,722				-100%		
	22320 Instruction, Related Technology; Student Learning Centers			\$52,429	\$242,603			363%
	22360 Instruction, Related Technology; Network Support	\$246	\$75,938			-100%	-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$42,747	\$42,634			0%
	22900 Other Support Service, Instructional Staff				\$3,309			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$73,788	\$230,255	\$235,622	\$237,031	221%	3%	1%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$37,369				-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$38,359	\$9,932			-74%
	26497 2007 Account Code - Teachers Retirement Fund	\$289,936	\$403,189					
Student Academic Achievement Total		\$6,195,154	\$7,132,029	\$9,241,958	\$10,062,901	62%	41%	9%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services			\$19,097				-100%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services		\$12,301	\$25,980	\$16,493		34%	-37%
	21210 Guidance Services; Service Area Direction	\$49,097	\$67,091	\$94,430	\$94,600	93%	41%	0%
	21220 Guidance Services; Counseling Services	\$150,758	\$196,899	\$350,018	\$409,143	171%	108%	17%
	21290 Guidance Services; Other Guidance Services	\$605	\$859	\$6,784	\$4,950	> 500%	476%	-27%
	21340 Health Services; Nurse Services	\$53,014	\$77,862	\$103,040	\$106,258	100%	36%	3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services		\$2,514	\$3,224	\$282		-89%	-91%
	24100 Office of The Principal	\$659,293	\$769,988	\$1,129,471	\$1,132,264	72%	47%	0%
	24900 Other Support Services, School Administration	\$1,399				-100%		
Student Instructional Support Total		\$914,165	\$1,127,514	\$1,732,042	\$1,763,990	93%	56%	2%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lawrenceburg Com School Corp (1620)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23120 Board of Education; Service Area Assistants	\$20,500	\$26,350	\$27,769	\$31,924	56%	21%	15%
	23150 Board of Education; Legal Services	\$24,157	\$34,025	\$32,794	\$11,504	-52%	-66%	-65%
	23160 Board of Education; Promotion Expenses	\$4,317	\$2,372	\$1,251	\$3,246	-25%	37%	160%
	23190 Board of Education; Other Governing Body Services	\$22,703	\$8,912	\$13,856	\$7,784	-66%	-13%	-44%
	23210 Executive Administration; Office of The Superintendent	\$143,510	\$141,545	\$224,152	\$190,678	33%	35%	-15%
	23290 Executive Administration; Other Executive Administration Services	\$9,646	\$12,402	\$64,997	\$49,200	410%	297%	-24%
	25110 Fiscal Services; Office of The Business Manager			\$126,509	\$125,523			-1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$54,304	\$68,340			-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$29,494	\$34,348	\$42,522	\$42,465	44%	24%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$958				-100%		
	25199 Other Fiscal Services; Other		\$451				-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$22,174	\$31,704	\$39,361	\$39,612	79%	25%	1%
	25400 Planning, Research, Development and Evaluation			\$50,030	\$54,000			8%
	25600 Public Information Services	\$8,298				-100%		
	25750 Personnel Services; Health Services		\$957				-100%	
	25840 Administrative Technology Services; Systems Operations			\$145,921	\$161,413			11%
	25940 Settlements	\$33,047				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$52,880	\$46,290	\$74,792	\$74,553	41%	61%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$988,219	\$1,422,838	\$1,392,494	\$1,489,582	51%	5%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$57,712	\$80,193	\$69,355	\$51,970	-10%	-35%	-25%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$105,651	\$123,258			17%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$891	\$1,800					
	26499 2007 Account Code - Other	\$76,313	\$148,014					
	26600 Operation and Maintenance of Plant Services; Security Services	\$9,658				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$89,500	\$227,732	\$138,814	\$122,627	37%	-46%	-12%
	27010 Student Transportation; Service Area Direction	\$30,543		\$3,073	\$14,088	-54%		359%
	27200 Student Transportation; Monitoring Services	\$16,855	\$15,116	\$24,526	\$25,566	52%	69%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$172,521	\$61,621	\$25,424	\$37,854	-78%	-39%	49%
	27400 Student Transportation; Purchase of School Buses		\$59,346	\$394,937			-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$8,914	\$705			-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$488,558	\$611,787	\$599,516	\$663,533	36%	8%	11%
	27900 Student Transportation; Other Student Transportation Services	\$3,565		\$6,867	\$17,032	378%		148%
	27910 Student Transportation; Bus Driver Training				\$6,250			
	31200 Food Services Operations; Food Preparation and Dispensing	\$183,181	\$244,642	\$301,357	\$312,546	71%	28%	4%
	31400 Food Services Operations; Food Purchases			\$326,098	\$336,696			3%
	31900 Other Food Services	\$251,517	\$246,639	\$28,831	\$13,643	-95%	-94%	-53%
Overhead and Operational Total		\$2,803,932	\$3,528,129	\$4,260,896	\$4,006,546	43%	14%	-6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$12,000	\$7,993			-100%	-100%	
	33200 Community Recreation	\$9,195	\$3,833	\$2,218	\$4,915	-47%	28%	122%
	33400 Athletic Coaches	\$215,692	\$240,058	\$317,503	\$286,241	33%	19%	-10%
	33500 Welfare Activities Services				\$2,353			
	33930 Latch Key Kid Program			\$23,325	\$22,294			-4%
	33990 Other Community Services; Other	\$5,512	\$500			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services			\$8,110	\$21,255			162%
	45100 Building Acquisition, Construction and Improvements	\$482,035	\$139,407	\$331,100	\$677,599	41%	386%	105%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$350,887	\$402,958			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$23,274	\$59,381	\$85,118		266%	43%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$28,746	\$76,390	\$51,092	\$55,266	92%	-28%	8%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$300,212	\$96,413	\$282,820	\$158,568	-47%	64%	-44%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,000				-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$69,534	\$168,701	\$4,103		-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,742,000	\$1,750,000	\$830,000	\$867,169	-50%	-50%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$1,092,500	\$837,500	\$803,331		-26%	-4%
	54200 Common School Fund; Principal	\$39,715				-100%		
	59100 Other Debt Services Obligations; Registrars Fee		\$2,450				-100%	
	60700 Nonprogramed Charges; Scholarships	\$5,916	\$3,196	\$1,900	\$4,300	-27%	35%	126%
Nonoperational Total		\$3,263,443	\$4,007,673	\$2,749,053	\$2,988,408	-8%	-25%	9%
Prorated By Fund								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lawrenceburg Com School Corp (1620)

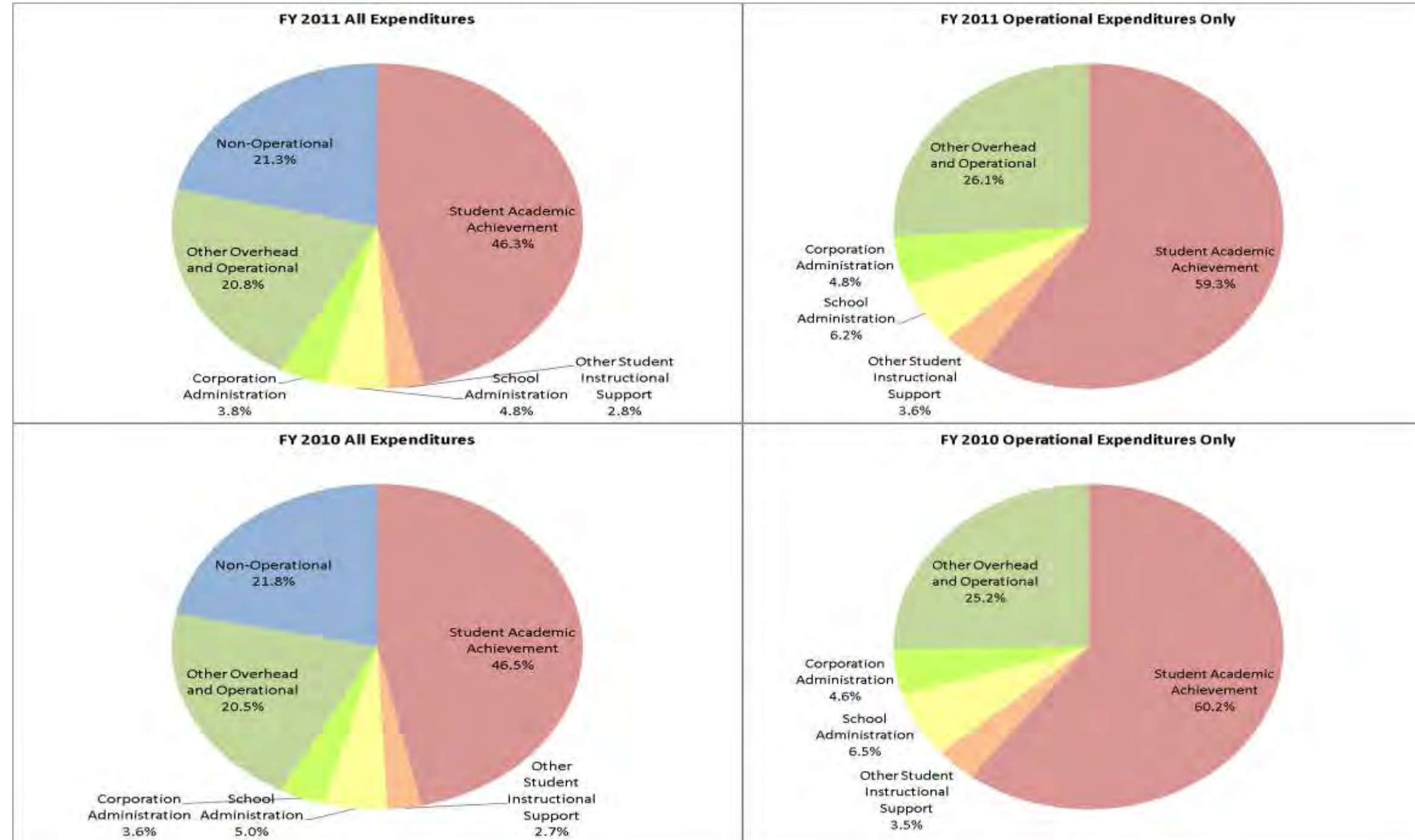
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$120,321	\$157,538					
	26492 2007 Account Code - Social Security	\$537,453	\$603,866					
	26494 2007 Account Code - Group Insurance	\$520,573	\$649,320					
	26496 2007 Account Code - Unemployment Compensation	\$4,558	\$13,712					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$103,730	\$111,938					
Prorated By Fund Total		\$1,286,635	\$1,536,374					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lebanon Community School Corp (665)

Lebanon Community School Corp (665)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$13,389,598	49.4%	\$16,067,305	46.0%	\$17,360,156	46.5%	\$16,391,685	46.3%
Student Instructional Support	\$1,761,089	6.5%	\$2,257,425	6.5%	\$2,856,699	7.7%	\$2,714,281	7.7%
Overhead and Operational	\$5,403,674	19.9%	\$7,875,083	22.6%	\$8,967,951	24.0%	\$8,709,849	24.6%
Nonoperational	\$6,559,440	24.2%	\$8,703,099	24.9%	\$8,112,499	21.8%	\$7,550,663	21.3%
Grand Total	\$27,113,800		\$34,902,912		\$37,297,304		\$35,366,478	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	55.9%	52.5%	54.2%	54.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lebanon Community School Corp (665)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$136,632	\$432,628	\$445,354		226%	3%
	11100 Regular Programs; Elementary	\$3,593,110	\$4,454,138	\$5,867,521	\$5,284,303	47%	19%	-10%
	11200 Regular Programs; Middle/Junior High	\$1,808,463	\$2,055,621	\$2,586,238	\$2,407,284	33%	17%	-7%
	11300 Regular Programs; High School	\$2,379,817	\$2,362,410	\$3,293,923	\$3,247,358	36%	37%	-1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$55,800	\$59,951	\$67,743		21%	13%
	11410 Vocational Education; Agriculture A		\$158,719	\$239,301	\$250,610		58%	5%
	11440 Vocational Education; Health Occupations		\$38,255	\$43,026	\$47,210		23%	10%
	11450 Vocational Education; Consumer and Homemaking	\$73,427	\$43,851	\$82,061	\$81,966	12%	87%	0%
	11470 Vocational Education; Business Education		\$145,429	\$138,423	\$135,462		-7%	-2%
	11480 Vocational Education; Industrial Education A			\$77,315	\$41,856			-46%
	11590 Other Vocational Education Programs		\$1,787	\$153,358	\$153,910		> 500%	0%
	12110 Gifted And Talented; Gifted and Talented	\$28,847	\$14,161	\$4,907	\$3,264	-89%	-77%	-33%
	12150 Gifted And Talented; High Ability Student Programs			\$119,587	\$92,550			-23%
	12210 Mental Disabilities; Mild Mental Disabilities	\$118,478	\$314,142	\$241,273	\$238,958	102%	-24%	-1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$228,973	\$162,146	\$357,665	\$356,227	56%	120%	0%
	12310 Physical Impairment; Orthopedic Impairment	\$46,980				-100%		
	12340 Physical Impairment; Hearing Impairment	\$54,862				-100%		
	12350 Physical Impairment; Homebound	\$11,896	\$19,511	\$17,956	\$3,612	-70%	-81%	-80%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$149,660	\$252,715	\$332,101	\$347,760	132%	38%	5%
	12520 Culturally Different; Compensatory	\$243,208	\$54,558			-100%	-100%	
	12610 Learning Disability	\$468,058	\$700,247	\$1,335,329	\$1,375,679	194%	96%	3%
	12710 Equal Opportunity At Risk	\$174,472	\$26,342	\$36,971	\$47,232	-73%	79%	28%
	12810 Special Education Preschool	\$94,189	\$175,566	\$271,011	\$205,633	118%	17%	-24%
	12900 Other Special Programs	\$19,305	\$47,566	\$11,450	\$5,710	-70%	-88%	-50%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$70,716	\$4,600		\$204	-100%	-96%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,401				-100%		
	14100 Summer School Programs; Elementary		\$12,940				-100%	
	14300 Summer School Programs; High School	\$69,866	\$21,837	\$47,644	\$49,988	-28%	129%	5%
	16100 Remediation Testing	\$46,953	\$18,840			-100%	-100%	
	16200 Preventive Remediation	\$17,190	\$101,171	\$58,105	\$62,702	265%	-38%	8%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$92,800	\$133,864	\$96,773	\$77,371	-17%	-42%	-20%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$114,048	\$83,576	\$114,000	\$42,000	-63%	-50%	-63%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$136,836	\$185,945	\$225,825	\$171,324	25%	-8%	-24%
	22110 Improvement of Instruction; Service Area Direction	\$65,533	\$92,460	\$267,807	\$408,442	> 500%	342%	53%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$403,266	\$450,895	\$55,207	\$48,357	-88%	-89%	-12%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,510	\$21,598	\$36,537	\$66,368	> 500%	207%	82%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$50	\$13,007			-100%	-100%	
	22220 Library/Media Services; School Library	\$313,062	\$281,917	\$378,755	\$283,431	-9%	1%	-25%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$45				-100%		
	22360 Instruction, Related Technology; Network Support		\$251,638				-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$364,655	\$700			-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$395,377	\$377,507	\$341,819		-14%	-9%
	26497 2007 Account Code - Teachers Retirement Fund	\$594,154	\$879,916					
Student Academic Achievement Total		\$11,790,828	\$14,169,877	\$17,360,156	\$16,391,685	39%	16%	-6%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$46,973	\$12,459	\$6,761	\$8,386	-82%	-33%	24%
	21220 Guidance Services; Counseling Services	\$312,976	\$407,591	\$491,090	\$489,441	56%	20%	0%
	21340 Health Services; Nurse Services	\$72,626	\$116,728	\$111,665	\$114,209	57%	-2%	2%
	21390 Health Services; Other Health Services		\$81,509	\$63,587	\$67,542		-17%	6%
	21420 Psychological Testing		\$54				-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$165,245	\$197,935	\$261,789	\$247,860	50%	25%	-5%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$2,060	\$62,071	\$33,001	\$40,921	> 500%	-34%	24%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$11,976	\$18,067			51%
	21720 Physical Therapy Services; Physical Therapy Services			\$14,994	\$14,259			-5%
	21990 Other Support Services, Students; Other Student Services		\$4,895				-100%	
	24100 Office of The Principal	\$894,915	\$1,045,755	\$1,861,836	\$1,713,597	91%	64%	-8%
	24900 Other Support Services, School Administration	\$16,429	\$9,078			-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lebanon Community School Corp (665)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Instructional Support Total		\$1,511,223	\$1,938,073	\$2,856,699	\$2,714,281	80%	40%	-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$24,839	\$24,832	\$25,156	\$13,602	-45%	-45%	-46%
	23120 Board of Education; Service Area Assistants	\$43,285	\$45,395			-100%	-100%	
	23150 Board of Education; Legal Services	\$5,554	\$66,907	\$26,090	\$38,484	> 500%	-42%	48%
	23160 Board of Education; Promotion Expenses	\$732				-100%		
	23210 Executive Administration; Office of The Superintendent	\$314,089	\$374,481	\$663,762	\$666,947	112%	78%	0%
	25110 Fiscal Services; Office of The Business Manager		\$99,121	\$276,889	\$271,457		174%	-2%
	25160 Fiscal Services; Financial Accounting	\$2,416				-100%		
	25191 Other Fiscal Services; Refund of Revenue		\$2,676	\$2,367	\$813		-70%	-66%
	25195 Other Fiscal Services; Bank Account Service Charge		\$1,295	\$8,477	\$9,180		> 500%	8%
	25196 Other Fiscal Services; Cash Change			\$1,000	\$1,000			0%
	25400 Planning, Research, Development and Evaluation	\$116,464	\$83,540			-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$72,000	\$75,660			5%
	25840 Administrative Technology Services; Systems Operations			\$32,750	\$33,533			2%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$209,576	\$212,951			2%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$8,516	\$12,167			43%
	25910 Judgments		\$165,940				-100%	
	25920 Ditch Assessments		\$1,787	\$474	\$474		-74%	0%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$154,677	\$204,044			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,861,459	\$2,485,413	\$3,274,026	\$3,156,011	70%	27%	-4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$269,402	\$472,436	\$670,387	\$615,090	128%	30%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,100	\$1,600					
	26499 2007 Account Code - Other	\$196,185	\$166,588					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$16,519	\$6,306	\$16,722	\$25,739	56%	308%	54%
	26600 Operation and Maintenance of Plant Services; Security Services	\$14,680	\$1,665			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$64,961	\$179,958	\$134,984	\$162,403	150%	-10%	20%
	27010 Student Transportation; Service Area Direction	\$68,750	\$78,273	\$87,960	\$90,265	31%	15%	3%
	27100 Student Transportation; Vehicle Operation	\$342,456	\$532,237	\$580,700	\$601,444	76%	13%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$247,925	\$388,817	\$467,456	\$439,722	77%	13%	-6%
	27400 Student Transportation; Purchase of School Buses	\$157,425	\$653,951	\$345,371	\$168,776	7%	-74%	-51%
	27500 Student Transportation; Insurance on Buses	\$18,459	\$34,858	\$40,762	\$32,256	75%	-7%	-21%
	27700 Student Transportation; Contracted Transportation Services	\$182,600	\$121,561	\$13,888	\$9,436	-95%	-92%	-32%
	27900 Student Transportation; Other Student Transportation Services	\$58,634	\$11,633	\$290,045	\$273,735	367%	> 500%	-6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$870,445	\$290,924	\$487,421	\$503,940	-42%	73%	3%
	31400 Food Services Operations; Food Purchases		\$19,927	\$42,719	\$22,971		15%	-46%
	31900 Other Food Services		\$892,241	\$1,188,454	\$1,271,795		43%	7%
Overhead and Operational Total		\$5,034,058	\$7,408,405	\$8,967,951	\$8,709,849	73%	18%	-3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$216	\$63,769	\$62,005		> 500%	-3%
	33200 Community Recreation		\$104,955	\$118,089	\$98,538		-6%	-17%
	33400 Athletic Coaches		\$233,957	\$328,501	\$270,384		16%	-18%
	33990 Other Community Services; Other	\$924	\$3,462			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$265,505	\$5,059	\$7,054		-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$1,081,141	\$1,549,532	\$260,982	\$95,693	-91%	-94%	-63%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$10,393	\$8,874	\$6,798		-35%	-23%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$236,195	\$324,235	\$3,670	\$14,394	-94%	-96%	292%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$25,470	\$79,715			213%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$488,305	\$615,944	\$903,881	\$807,248	65%	31%	-11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$102,454			\$600	-99%		
	51100 Debt Services; Principal on Debt; Bonds	\$265,000	\$250,000	\$715,000	\$520,000	96%	108%	-27%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$130,000				-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$15,083	\$88,765	\$176,617	\$148,915	> 500%	68%	-16%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$63,457	\$7,105			-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$162,542				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,874,000	\$5,023,000	\$3,904,650	\$4,204,541	9%	-16%	8%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,417,350	\$1,165,959			-18%
	54200 Common School Fund; Principal	\$230,833	\$78,437	\$153,238	\$73,845	-68%	-6%	-52%
	54250 Common School Fund; Interest			\$18,251	\$2,028			-89%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lebanon Community School Corp (665)

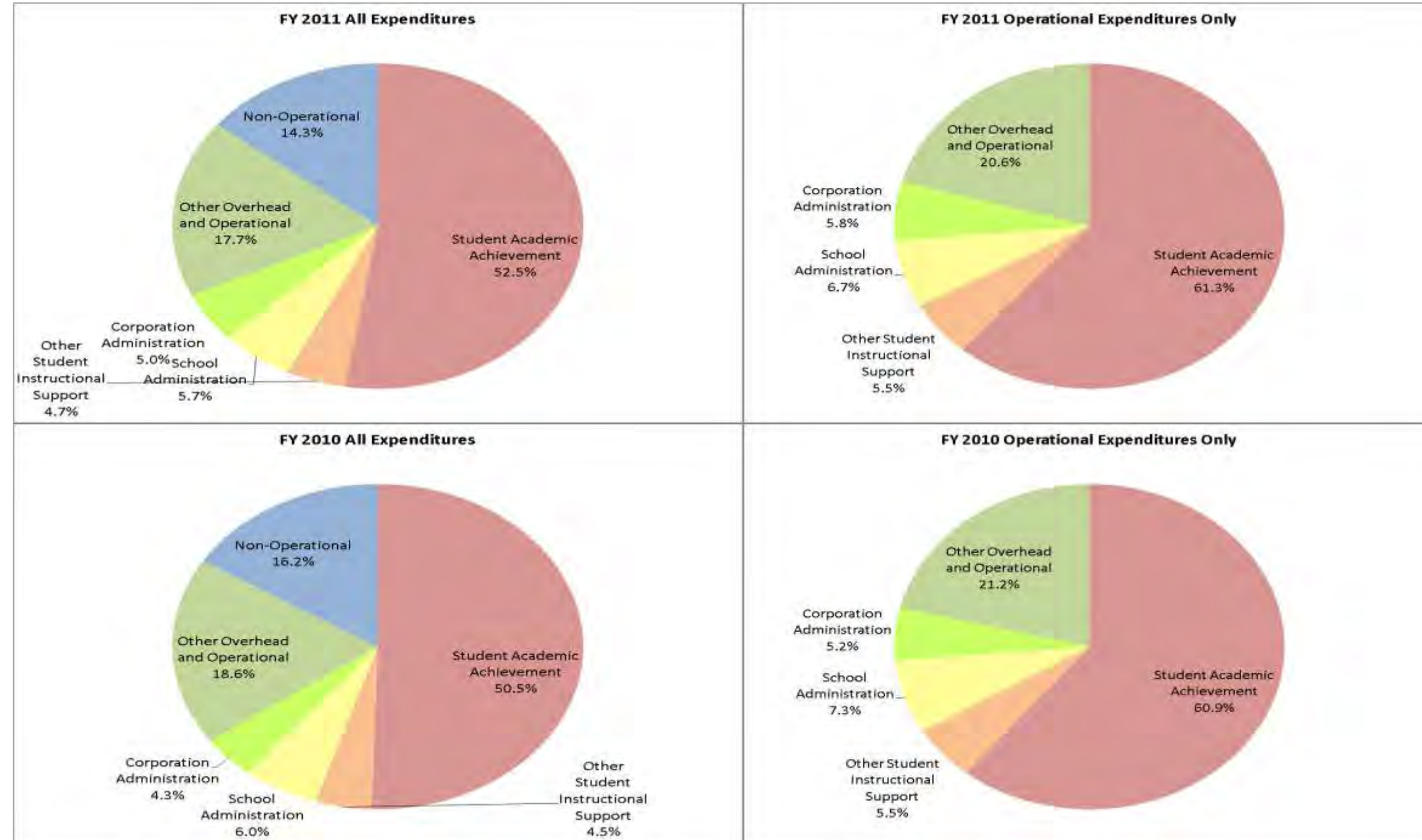
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Nonoperational Total		\$6,559,440	\$8,643,954	\$8,112,499	\$7,550,663	15%	-13%	-7%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$969,936	\$1,159,501					
	26493 2007 Account Code - Workmen's Compensation	\$38,152	\$106,875					
	26494 2007 Account Code - Group Insurance	\$1,210,163	\$1,448,833					
	26496 2007 Account Code - Unemployment Compensation		\$14,300					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$13,094					
Prorated By Fund Total		\$2,218,252	\$2,742,603					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Liberty-Perry Com School Corp (1895)

Liberty-Perry Com School Corp (1895)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,865,253	56.7%	\$5,543,523	53.1%	\$5,482,534	50.5%	\$5,329,516	52.5%
Student Instructional Support	\$834,968	9.7%	\$996,395	9.5%	\$1,133,120	10.4%	\$1,063,166	10.5%
Overhead and Operational	\$1,765,236	20.6%	\$2,388,729	22.9%	\$2,485,979	22.9%	\$2,303,375	22.7%
Nonoperational	\$1,120,763	13.1%	\$1,513,608	14.5%	\$1,758,075	16.2%	\$1,447,437	14.3%
Grand Total	\$8,586,221		\$10,442,254		\$10,859,707		\$10,143,494	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	66.4%	62.6%	60.9%	63.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Liberty-Perry Com School Corp (1895)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$157,867	\$223,618			42%
	11100 Regular Programs; Elementary	\$1,248,175	\$1,421,815	\$1,783,770	\$1,620,253	30%	14%	-9%
	11200 Regular Programs; Middle/Junior High	\$608,928	\$573,336	\$934,310	\$970,007	59%	69%	4%
	11300 Regular Programs; High School	\$1,098,922	\$869,689	\$1,205,646	\$1,229,838	12%	41%	2%
	11450 Vocational Education; Consumer and Homemaking	\$46,039	\$40,451	\$62,498	\$67,527	47%	67%	8%
	11470 Vocational Education; Business Education	\$21,432	\$36,225	\$174,279	\$131,857	> 500%	264%	-24%
	12110 Gifted And Talented; Gifted and Talented	\$11,575	\$5,603	\$25,806	\$8,909	-23%	59%	-65%
	12210 Mental Disabilities; Mild Mental Disabilities		\$60,977	\$15,647	\$16,495		-73%	5%
	12230 Mental Disabilities; Severe Mental Disabilities		\$57,420	\$60,748	\$69,297		21%	14%
	12350 Physical Impairment; Homebound	\$3,072	\$3,520	\$8,897	\$8,268	169%	135%	-7%
	12610 Learning Disability	\$237,381	\$619,553	\$546,971	\$521,396	120%	-16%	-5%
	12710 Equal Opportunity At Risk	\$29,886	\$36,442	\$18,164	\$23,164	-22%	-36%	28%
	12810 Special Education Preschool	\$51,170	\$50,829	\$33,917	\$23,375	-54%	-54%	-31%
	12900 Other Special Programs		\$12,224	\$16,276	\$10,619		-13%	-35%
	14300 Summer School Programs; High School	\$24,102	\$28,901	\$4,484	\$7,081	-71%	-75%	58%
	16100 Remediation Testing	\$238	\$970			-100%	-100%	
	16200 Preventive Remediation	\$9,305				-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$72,883	\$40,793			-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$91,234	\$79,119	\$215,781	\$207,915	128%	163%	-4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,024				-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$30,957	\$172,855	\$23,891	\$4,655	-85%	-97%	-81%
	22220 Library/Media Services; School Library	\$106,644	\$114,523	\$101,491	\$136,457	28%	19%	34%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$16,821	\$1,720			-100%	-100%	
	22360 Instruction, Related Technology; Network Support			\$1,538	\$3,643			137%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$92,912	\$111,910	\$84,225	\$35,662	-62%	-68%	-58%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$5,171	\$5,972	\$6,328	\$9,481	83%	59%	50%
	26497 2007 Account Code - Teachers Retirement Fund	\$210,729	\$201,409					
Student Academic Achievement Total		\$4,020,601	\$4,546,258	\$5,482,534	\$5,329,516	33%	17%	-3%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services			\$1,653	\$1,650			0%
	21220 Guidance Services; Counseling Services	\$142,533	\$160,004	\$185,503	\$191,033	34%	19%	3%
	21340 Health Services; Nurse Services	\$23,580	\$50,840	\$75,671	\$77,254	228%	52%	2%
	21420 Psychological Testing	\$2,270				-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$32,228	\$40,044	\$76,559	\$77,160	139%	93%	1%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$32,378	\$39,716	\$51,850	\$53,730	66%	35%	4%
	21810 Special Education Administration; Service Area Direction	\$56,465	\$65,669	\$94,211	\$79,121	40%	20%	-16%
	24100 Office of The Principal	\$366,827	\$457,427	\$647,673	\$583,218	59%	27%	-10%
Student Instructional Support Total		\$656,281	\$813,699	\$1,133,120	\$1,063,166	62%	31%	-6%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$10,000	\$12,500	\$24,092	\$22,533	125%	80%	-6%
	23150 Board of Education; Legal Services	\$785	\$1,822	\$1,200	\$1,977	152%	9%	65%
	23160 Board of Education; Promotion Expenses	\$6,384	\$11,900	\$2,610	\$1,698	-73%	-86%	-35%
	23190 Board of Education; Other Governing Body Services	\$1,885	\$3,667	\$1,951	\$2,402	27%	-34%	23%
	23210 Executive Administration; Office of The Superintendent	\$117,046	\$158,132	\$312,580	\$340,996	191%	116%	9%
	23220 Executive Administration; Community Relations			\$243	\$208			-14%
	23230 Executive Administration; Staff Relations and Negotiations			\$21	\$158			> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$992	\$270		\$159	-84%	-41%	
	25196 Other Fiscal Services; Cash Change	\$100	\$200	\$550	\$250	150%	25%	-55%
	25199 Other Fiscal Services; Other			\$1,375				-100%
	25300 Printing, Publishing, and Duplicating Services			\$2,847	\$1,035			-64%
	25750 Personnel Services; Health Services	\$6,105	\$6,600	\$20,451	\$25,236	313%	282%	23%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$92,717	\$105,500			14%
	25920 Ditch Assessments	\$30	\$40	\$7,100	\$3,141	> 500%	> 500%	-56%
	25990 Other Support Services, Central				\$2,834			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$545,274	\$726,764	\$839,237	\$728,859	34%	0%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$26	\$567	\$1,419	\$2,715	> 500%	378%	91%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Liberty-Perry Com School Corp (1895)

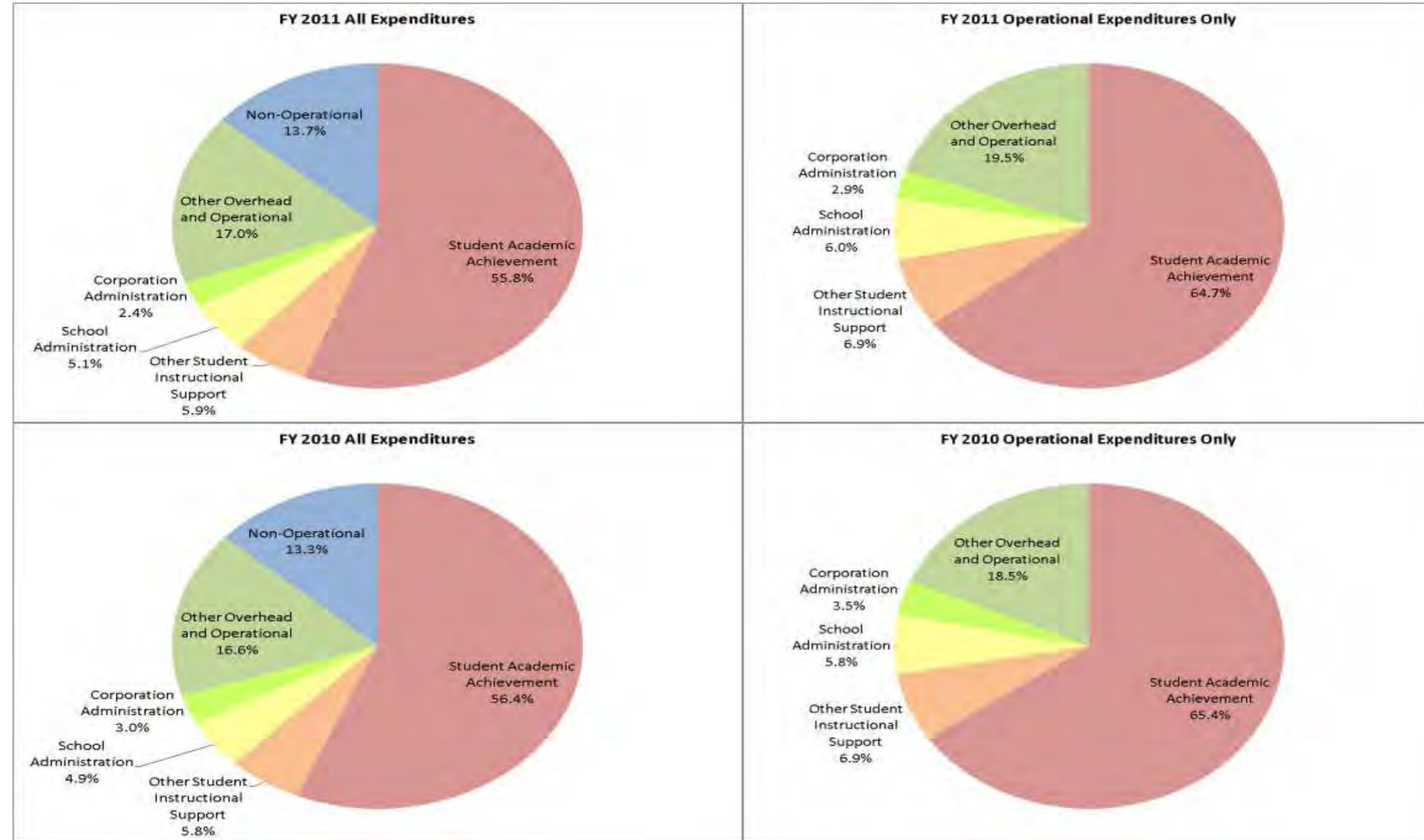
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$122,803	\$149,427	\$71,913	\$62,351	-49%	-58%	-13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$460	\$400					
	26499 2007 Account Code - Other		\$36,468					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$22,845		\$2,706		-88%	
	26600 Operation and Maintenance of Plant Services; Security Services				\$4,520			
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,799	\$73,821	\$74,094	\$67,285	83%	-9%	-9%
	27010 Student Transportation; Service Area Direction	\$43,060	\$99,235	\$103,396	\$114,756	167%	16%	11%
	27100 Student Transportation; Vehicle Operation	\$54,773	\$201,132	\$249,887	\$238,291	335%	18%	-5%
	27200 Student Transportation; Monitoring Services	\$5,408	\$8,840	\$2,837	\$1,586	-71%	-82%	-44%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$26,970	\$112,340	\$99,812	\$138,394	413%	23%	39%
	27400 Student Transportation; Purchase of School Buses	\$47,943	\$186,560	\$138,448		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$6,323		\$3	\$6,175	-2%		> 500%
	27700 Student Transportation; Contracted Transportation Services	\$241,158	\$464	\$985	\$1,909	-99%	311%	94%
	27900 Student Transportation; Other Student Transportation Services	\$738	\$1,919	\$1,234	\$868	18%	-55%	-30%
	27910 Student Transportation; Bus Driver Training		\$65				-100%	
	31100 Food Services Operations; Service Area Direction	\$18,182	\$21,924	\$43,868	\$47,061	159%	115%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$159,798	\$196,728	\$213,721	\$195,775	23%	0%	-8%
	31400 Food Services Operations; Food Purchases	\$172,137	\$162,617	\$177,391	\$181,995	6%	12%	3%
Overhead and Operational Total		\$1,625,180	\$2,197,247	\$2,485,979	\$2,303,375	42%	5%	-7%
Nonoperational								
	33400 Athletic Coaches	\$67,397	\$75,433	\$90,478	\$90,592	34%	20%	0%
	43000 Facilities Acquisition and Construction; Professional Services	\$50	\$2,926	\$5,779	\$9,576	> 500%	227%	66%
	44000 Facilities Acquisition and Construction; Educational Specifications Development		\$3,500				-100%	
	45100 Building Acquisition, Construction and Improvements	\$142,506	\$108,354	\$194,505	\$379,698	166%	250%	95%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$93,100	\$104,950	\$16,380	\$16,380	-82%	-84%	0%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees			\$52,933	\$53,972			2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$29,433				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$110,312	\$65,472	\$398,657	\$115,563	5%	77%	-71%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$7,925		\$5,000	\$6,616	-17%		32%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$478,850	\$319,232	\$318,086		-34%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$3,495				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$651,209	\$656,563	\$651,090	\$456,953	-30%	-30%	-30%
	59200 Other Debt Services Obligations; Bank Fee		\$57	\$20,525			-100%	-100%
Nonoperational Total		\$1,101,933	\$1,496,105	\$1,758,075	\$1,447,437	31%	-3%	-18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$51,658	\$26,560					
	26492 2007 Account Code - Social Security	\$357,266	\$427,641					
	26493 2007 Account Code - Workmen's Compensation	\$9,668	\$37,848					
	26494 2007 Account Code - Group Insurance	\$606,023	\$801,801					
	26496 2007 Account Code - Unemployment Compensation		\$5,289					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$157,611	\$89,807					
Prorated By Fund Total		\$1,182,226	\$1,388,946					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Linton-Stockton School Corp (2950)

Linton-Stockton School Corp (2950)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,728,449	54.6%	\$7,078,354	56.3%	\$7,184,075	56.4%	\$6,882,988	55.8%
Student Instructional Support	\$878,313	7.1%	\$965,822	7.7%	\$1,365,671	10.7%	\$1,357,816	11.0%
Overhead and Operational	\$2,325,087	18.9%	\$2,593,477	20.6%	\$2,483,377	19.5%	\$2,400,025	19.5%
Nonoperational	\$2,381,089	19.3%	\$1,944,798	15.5%	\$1,695,885	13.3%	\$1,689,085	13.7%
Grand Total	\$12,312,938		\$12,582,452		\$12,729,008		\$12,329,913	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.8%	63.9%	67.2%	66.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Linton-Stockton School Corp (2950)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$239,939	\$278,364			16%
	11100 Regular Programs; Elementary	\$2,012,008	\$1,852,516	\$2,955,216	\$2,657,054	32%	43%	-10%
	11200 Regular Programs; Middle/Junior High	\$437,613	\$458,319	\$679,897	\$871,713	99%	90%	28%
	11300 Regular Programs; High School	\$1,001,307	\$1,043,196	\$1,689,807	\$1,625,066	62%	56%	-4%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$13,893	\$13,921			0%
	11470 Vocational Education; Business Education			\$12,334	\$13,212			7%
	11480 Vocational Education; Industrial Education A	\$2,245				-100%		
	11490 Vocational Education; Industrial Education B	\$28,321				-100%		
	11510 Vocational Education; Cooperative Education	\$51,138	\$57,179			-100%	-100%	
	11590 Other Vocational Education Programs	\$2,395				-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$4,876	\$7,308			50%
	11630 Regular Programs; Alternative Education Programs; High School			\$11,576	\$10,450			-10%
	12110 Gifted And Talented; Gifted and Talented	\$65,260	\$9,431	\$31,691	\$25,792	-60%	173%	-19%
	12210 Mental Disabilities; Mild Mental Disabilities	\$40,367	\$48,124	\$71,902	\$75,305	87%	56%	5%
	12350 Physical Impairment; Homebound		\$12,757	\$4,491	\$10,089		-21%	125%
	12610 Learning Disability	\$281,158	\$327,418	\$460,740	\$433,473	54%	32%	-6%
	12710 Equal Opportunity At Risk	\$38,601	\$46,266			-100%	-100%	
	12810 Special Education Preschool	\$44,000	\$38,500	\$28,188		-100%	-100%	-100%
	12900 Other Special Programs	\$17,944	\$51,651		\$2,252	-87%	-96%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$5,025	\$18,106	\$2,727	\$7,020	40%	-61%	157%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$17,741	\$14,032			-100%	-100%	
	14100 Summer School Programs; Elementary	\$11,079				-100%		
	14200 Summer School Programs; Middle/Junior High School	\$610	\$3,884	\$7,139		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$14,585		\$10,250		-100%		-100%
	16100 Remediation Testing	\$39,736	\$22,760			-100%	-100%	
	16200 Preventive Remediation	\$10,809		\$45,079	\$25,743	138%		-43%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$56,710	\$63,695	\$123,210	\$71,295	26%	12%	-42%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education			\$9,625	\$19,938			107%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$265,316	\$303,591	\$327,881	\$327,746	24%	8%	0%
	17900 Payments to Other Governmental Units Within State; Other	\$2,340	\$2,825	\$1,375		-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,835	\$24,291			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training		\$81,047	\$90,558	\$48,224		-40%	-47%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$500			\$656	31%		
	22210 Library/Media Services; Service Area Direction	\$57,335	\$14,023			-100%	-100%	
	22220 Library/Media Services; School Library	\$136,203	\$142,739	\$119,345	\$136,021	0%	-5%	14%
	22230 Library/Media Services; Audiovisual	\$1,828				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$175,372	\$167,895	\$37,297	\$35,561	-80%	-79%	-5%
	22290 Library/Media Services; Other Educational Media Services	\$9,840				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$47,742	\$85,046	\$70,830		48%	-17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$144,260	\$110,538	\$119,291	\$115,181	-20%	4%	-3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,764	\$1,678	\$701	\$775	-87%	-54%	11%
	26497 2007 Account Code - Teachers Retirement Fund	\$140,075	\$181,194					
Student Academic Achievement Total		\$5,123,319	\$5,145,394	\$7,184,075	\$6,882,988	34%	34%	-4%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services				\$8,289			
	21210 Guidance Services; Service Area Direction			\$196,525	\$163,862			-17%
	21220 Guidance Services; Counseling Services	\$148,880	\$164,656	\$191,293	\$200,343	35%	22%	5%
	21290 Guidance Services; Other Guidance Services			\$249,928	\$234,187			-6%
	21340 Health Services; Nurse Services	\$38,270	\$40,079	\$58,131	\$56,542	48%	41%	-3%
	21390 Health Services; Other Health Services	\$330	\$606			-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$49,007	\$53,235	\$44,620	\$61,595	26%	16%	38%
	24100 Office of The Principal	\$399,642	\$409,391	\$567,182	\$573,116	43%	40%	1%
	24900 Other Support Services, School Administration			\$57,993	\$59,883			3%
Student Instructional Support Total		\$636,128	\$667,968	\$1,365,671	\$1,357,816	113%	103%	-1%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Linton-Stockton School Corp (2950)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$16,472	\$19,836	98%	98%	20%
	23150 Board of Education; Legal Services	\$17,929	\$36,092	\$5,410	\$7,267	-59%	-80%	34%
	23160 Board of Education; Promotion Expenses	\$1,923	\$850	\$2,731	\$2,146	12%	153%	-21%
	23190 Board of Education; Other Governing Body Services	\$4,631	\$5,159	\$50,663	\$11,275	143%	119%	-78%
	23210 Executive Administration; Office of The Superintendent	\$111,814	\$118,148	\$186,924	\$160,054	43%	35%	-14%
	23220 Executive Administration; Community Relations	\$60				-100%		
	23290 Executive Administration; Other Executive Administration Services		\$5,224	\$3,030	\$3,030		-42%	0%
	25110 Fiscal Services; Office of The Business Manager			\$92,973	\$75,657			-19%
	25120 Fiscal Services; Service Area Direction	\$59,749	\$68,231			-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$152	\$302	\$680	\$1,375	> 500%	356%	102%
	25160 Fiscal Services; Financial Accounting	\$786	\$698	\$862	\$1,899	142%	172%	120%
	25191 Other Fiscal Services; Refund of Revenue	\$1,335		\$40	\$15	-99%		-63%
	25193 Other Fiscal Services; Printed Forms	\$2,297	\$610	\$432	\$932	-59%	53%	116%
	25196 Other Fiscal Services; Cash Change		\$100				-100%	
	25199 Other Fiscal Services; Other			\$964	\$658			-32%
	25300 Printing, Publishing, and Duplicating Services	\$8,606	\$2,077	\$1,979	\$4,992	-42%	140%	152%
	25400 Planning, Research, Development and Evaluation	\$7,428				-100%		
	25750 Personnel Services; Health Services	\$142,071	\$187,870			-100%	-100%	
	25990 Other Support Services, Central	\$20,330	\$28,771	\$12,595	\$10,784	-47%	-63%	-14%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$33,586	\$46,140			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$646,921	\$682,534	\$1,047,595	\$1,012,983	57%	48%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,626	\$6,398	\$17,368	\$8,191	-44%	28%	-53%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$98,594	\$52,581	\$30,656	\$45,812	-54%	-13%	49%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$504	\$504					
	26499 2007 Account Code - Other	\$134,728	\$186,976					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,088	\$413	\$3,295	\$882	-58%	114%	-73%
	26700 Operation and Maintenance of Plant Services; Insurance	\$24,762	\$109,278	\$98,815	\$109,342	342%	0%	11%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$91,883	\$2,649			-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$27,463		\$55,777	\$81,355	196%		46%
	27100 Student Transportation; Vehicle Operation	\$29,904	\$33,238	\$59,805	\$63,873	114%	92%	7%
	27200 Student Transportation; Monitoring Services			\$9,081	\$11,274			24%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$45,803	\$53,347	\$21,234	\$21,209	-54%	-60%	0%
	27400 Student Transportation; Purchase of School Buses		\$79,819	\$45,741			-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$7,593				-100%		
	27700 Student Transportation; Contracted Transportation Services	\$195,059	\$216,927	\$217,578	\$220,049	13%	1%	1%
	27900 Student Transportation; Other Student Transportation Services	\$4,392	\$6,323			-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$21,091	\$24,618	\$38,361	\$40,847	94%	66%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$127,442	\$113,492	\$172,649	\$183,214	44%	61%	6%
	31300 Food Services Operations; Food Delivery	\$141,745	\$158,266			-100%	-100%	
	31400 Food Services Operations; Food Purchases			\$256,498	\$261,594			2%
	31900 Other Food Services	\$12,994	\$26,219	\$33,169	\$39,482	204%	51%	19%
Overhead and Operational Total		\$2,050,289	\$2,263,852	\$2,483,377	\$2,400,025	17%	6%	-3%
Nonoperational								
	33200 Community Recreation			\$3,203	\$2,764			-14%
	33400 Athletic Coaches	\$90,638	\$103,929	\$109,430	\$112,088	24%	8%	2%
	33990 Other Community Services; Other	\$6,311	\$4,994			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$340,299	\$8,500		\$8,500	-98%	0%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development		\$12,446				-100%	
	45100 Building Acquisition, Construction and Improvements	\$74,419	\$97,093	\$15,346	\$54,813	-26%	-44%	257%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$8,519	\$1,568			-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$48,336	\$75,752	\$76,022	57%		0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$56,630	\$930			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$199,151	\$66,557	\$89,900	\$71,788	-64%	8%	-20%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$672,044	\$424,428	\$12,825		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$189,398	\$243,417	\$145,000	\$150,000	-21%	-38%	3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$6,834				-100%	
	52100 Debt Services; Interest on Debt; Bonds			\$103,038	\$96,513			-6%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$300				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$615,318	\$822,340	\$885,000	\$920,000	50%	12%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$194,608	\$156,666			-19%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Linton-Stockton School Corp (2950)

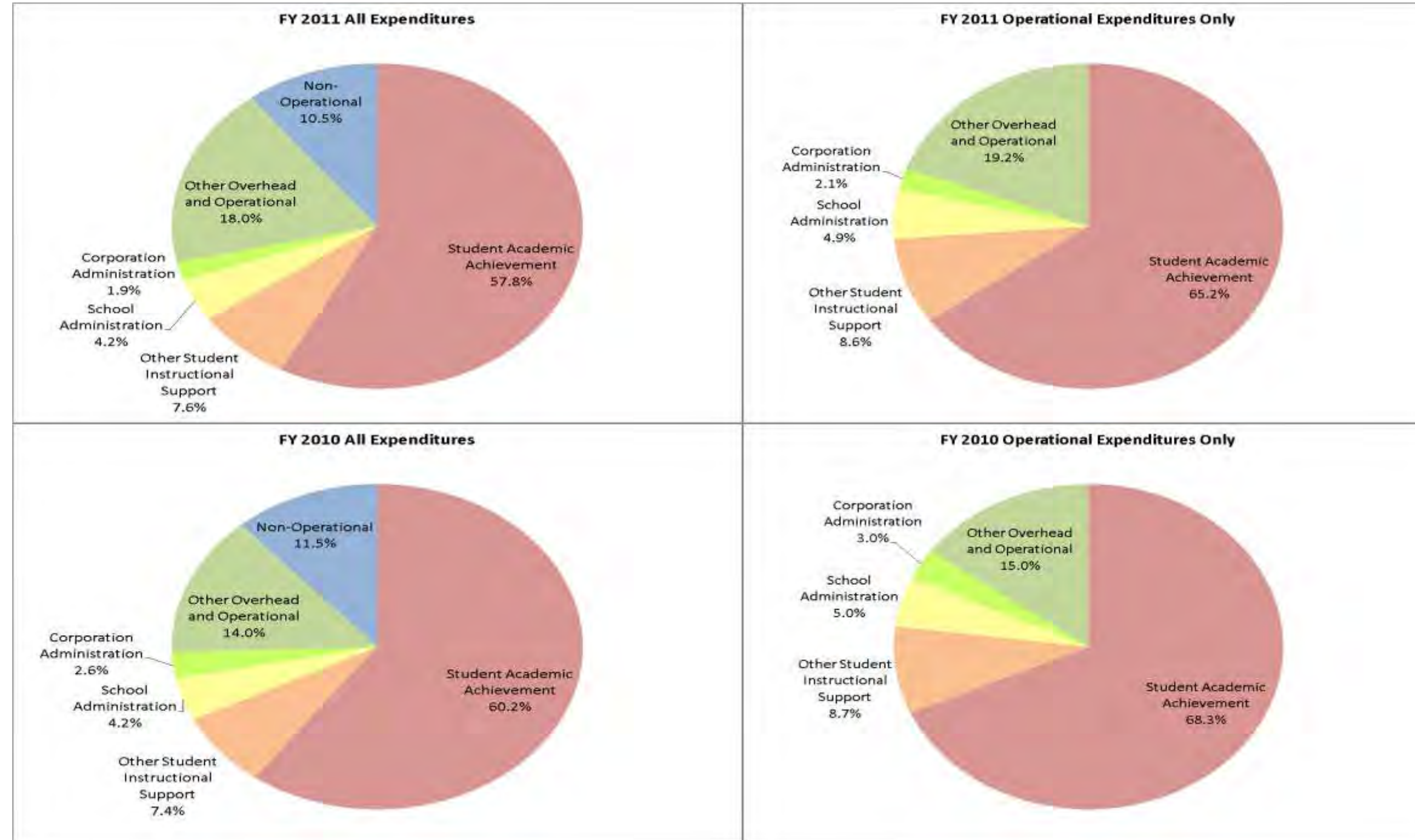
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	54200 Common School Fund; Principal	\$91,920	\$42,335	\$45,480	\$33,487	-64%	-21%	-26%
	54250 Common School Fund; Interest			\$1,004	\$480			-52%
	60700 Nonprogramed Charges; Scholarships	\$6,400	\$4,765	\$13,431	\$5,964	-7%	25%	-56%
Nonoperational Total		\$2,342,526	\$1,895,423	\$1,695,885	\$1,689,085	-28%	-11%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$25,957	\$17,417					
	26492 2007 Account Code - Social Security	\$413,039	\$417,858					
	26493 2007 Account Code - Workmen's Compensation	\$16,475	\$6,722					
	26494 2007 Account Code - Group Insurance	\$1,677,263	\$2,042,280					
	26496 2007 Account Code - Unemployment Compensation	\$519	\$5,877					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$27,422	\$119,660					
Prorated By Fund Total		\$2,160,675	\$2,609,814					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Logansport Community Sch Corp (875)

Logansport Community Sch Corp (875)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$26,379,450	60.1%	\$29,508,018	57.0%	\$34,231,260	60.2%	\$31,860,185	57.8%
Student Instructional Support	\$4,929,564	11.2%	\$6,002,124	11.6%	\$6,627,838	11.7%	\$6,524,525	11.8%
Overhead and Operational	\$6,906,459	15.7%	\$9,388,785	18.1%	\$9,459,755	16.6%	\$10,967,377	19.9%
Nonoperational	\$5,641,627	12.9%	\$6,899,423	13.3%	\$6,554,018	11.5%	\$5,803,461	10.5%
Grand Total	\$43,857,100		\$51,798,350		\$56,872,871		\$55,155,548	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	71.4%	68.6%	71.8%	69.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Logansport Community Sch Corp (875)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$100,754	\$1,059,546	\$984,379		> 500%	-7%
	11100 Regular Programs; Elementary	\$4,722,930	\$4,900,933	\$6,759,687	\$6,796,162	44%	39%	1%
	11200 Regular Programs; Middle/Junior High	\$1,847,585	\$2,261,454	\$3,588,309	\$3,375,938	83%	49%	-6%
	11300 Regular Programs; High School	\$3,072,106	\$3,033,822	\$3,955,457	\$3,767,773	23%	24%	-5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$136,098	\$184,326			35%
	11440 Vocational Education; Health Occupations	\$37,339				-100%		
	11460 Vocational Education; Occupational Home Economics	\$44,626	\$9,335			-100%	-100%	
	11480 Vocational Education; Industrial Education A	\$295,281	\$824,238			-100%	-100%	
	11510 Vocational Education; Cooperative Education	\$55,830				-100%		
	11520 Vocational Education; Area School Participation			\$1,011,352	\$982,103			-3%
	11590 Other Vocational Education Programs	\$206,896	\$234,737	\$99,946	\$108,233	-48%	-54%	8%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$121,917	\$228,960			88%
	11630 Regular Programs; Alternative Education Programs; High School			\$113,136	\$156,917			39%
	12110 Gifted And Talented; Gifted and Talented	\$21,319	\$18,825			-100%	-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,640,912	\$1,661,670	\$1,987,947	\$1,696,049	3%	2%	-15%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$409,200	\$729,720	\$1,093,483	\$1,021,274	150%	40%	-7%
	12230 Mental Disabilities; Severe Mental Disabilities	\$413,097	\$298,098	\$445,135	\$364,528	-12%	22%	-18%
	12310 Physical Impairment; Orthopedic Impairment	\$300,519	\$369,797	\$443,086	\$424,717	41%	15%	-4%
	12320 Physical Impairment; Multiple Disabilities	\$44,179				-100%		
	12330 Physical Impairment; Visual Impairment	\$80,257	\$67,731	\$6,783	\$7,085	-91%	-90%	4%
	12340 Physical Impairment; Hearing Impairment	\$136,578	\$89,079	\$144,156	\$80,453	-41%	-10%	-44%
	12350 Physical Impairment; Homebound	\$55,217	\$61,759	\$78,011	\$49,154	-11%	-20%	-37%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$43,624	\$87,759	\$31,373	\$28,526	-35%	-67%	-9%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$521,613	\$433,574	\$607,715	\$566,754	9%	31%	-7%
	12510 Culturally Different; Communication Disorders		\$222				-100%	
	12520 Culturally Different; Compensatory	\$382,690	\$250,519	\$61,091	\$114	-100%	-100%	-100%
	12610 Learning Disability	\$1,893,963	\$2,908,587	\$4,413,809	\$4,248,004	124%	46%	-4%
	12710 Equal Opportunity At Risk	\$147,308	\$171,059	\$305,470	\$328,503	123%	92%	8%
	12810 Special Education Preschool	\$377,091	\$449,259	\$638,933	\$475,495	26%	6%	-26%
	12900 Other Special Programs	\$49,484	\$150,820	\$180,448	\$263,312	432%	75%	46%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$262,527	\$288,450	\$240,590	-\$20,983	-108%	-107%	-109%
	13600 Adult/Continuing Education Programs; Special Interest Programs		\$70,803	\$53,464	\$9	-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$884	\$2,902			-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$68,428	\$47,244	\$60,827	\$62	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$33,897	\$15,298	\$361		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$57,850	\$67,752	\$55,087	\$10,937	-81%	-84%	-80%
	16100 Remediation Testing	\$288,209	\$221,033	\$105,993	\$114,060	-60%	-48%	8%
	16200 Preventive Remediation	\$23,487	\$7,223	\$166,016	\$50,081	113%	> 500%	-70%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$830,640	\$607,501	\$923,640	\$769,700	-7%	27%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$2,075,186	\$1,908,968			-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$2,800,568	\$2,634,535			-6%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$15,436	\$18,892			22%
	17900 Payments to Other Governmental Units Within State; Other	\$15,832	\$15,407			-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$25,998	\$47,724	\$195,166	\$109,741	322%	130%	-44%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$125,754	\$99,228	\$323,733	\$237,357	89%	139%	-27%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,103	\$35,460	\$365,298	\$147,172	> 500%	315%	-60%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$61			\$1,176	> 500%		
	22220 Library/Media Services; School Library	\$416,216	\$437,502	\$474,008	\$478,139	15%	9%	1%
	22230 Library/Media Services; Audiovisual	\$19,774				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$191,483	\$116,034	\$224,564	\$189,404	-1%	63%	-16%
	22290 Library/Media Services; Other Educational Media Services			\$5,502				-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$58,570	\$66,155			13%
	22350 Instruction, Related Technology; Systems Operations			\$86,353	\$95,142			10%
	22360 Instruction, Related Technology; Network Support		\$16,810	\$93,526	\$86,934		417%	-7%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$342,846	\$341,988			0%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$8,204				-100%
	22900 Other Support Service, Instructional Staff			\$3,268	\$570			-83%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$279,749	\$486,739			-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$344,254	\$316,823			-8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Logansport Community Sch Corp (875)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$1,097	\$73,534			> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$962,718	\$1,227,026					
Student Academic Achievement Total		\$22,489,440	\$24,832,853	\$34,231,260	\$31,860,185	42%	28%	-7%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$31,087	\$32,323			4%
	21120 Attendance and Social Work Services; Attendance Services	\$49,168	\$1,595			-100%	-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$15,123	\$29,827			-100%	-100%	
	21140 Attendance and Social Work Services; Pupil Accounting	\$21,133	\$27,184			-100%	-100%	
	21210 Guidance Services; Service Area Direction	\$267				-100%		
	21220 Guidance Services; Counseling Services	\$405,950	\$312,439	\$620,283	\$585,120	44%	87%	-6%
	21250 Guidance Services; Records Maintenance			\$30,550	\$30,680			0%
	21290 Guidance Services; Other Guidance Services	\$53,583	\$46,112			-100%	-100%	
	21320 Health Services; Medical Services			\$967	\$9,869			> 500%
	21330 Health Services; Dental Services		\$1,688	\$3,270	\$1,250		-26%	-62%
	21340 Health Services; Nurse Services	\$149,698	\$194,420	\$275,992	\$164,822	10%	-15%	-40%
	21390 Health Services; Other Health Services			\$18,858	\$11,838			-37%
	21420 Psychological Testing	\$359,191	\$398,512	\$675,718	\$658,207	83%	65%	-3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$990,670	\$1,265,522	\$1,534,427	\$1,520,462	53%	20%	-1%
	21530 Speech Pathology and Audiology Services; Audiology Services			\$1,042				-100%
	21810 Special Education Administration; Service Area Direction	\$329,808	\$400,979	\$503,014	\$665,609	102%	66%	32%
	21890 Special Education Administration; Other Special Education Administration	\$223,115	\$288,292	\$479,634	\$487,969	119%	69%	2%
	21910 Other Support Services, Students; Service Area Direction			\$43,750	\$3,446			-92%
	21990 Other Support Services, Students; Other Student Services		\$2,271		\$9,929		337%	304%
	24100 Office of The Principal	\$1,532,330	\$2,092,328	\$2,406,787	\$2,343,000	53%	12%	-3%
Student Instructional Support Total		\$4,130,035	\$5,061,170	\$6,627,838	\$6,524,525	58%	29%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$27,526	\$32,817			19%
	23120 Board of Education; Service Area Assistants	\$59,576	\$57,523			-100%	-100%	
	23150 Board of Education; Legal Services			\$20,855	\$35,759			71%
	23160 Board of Education; Promotion Expenses	\$4,809	\$1,881	\$2,003	\$18,512	285%	> 500%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$228,207	\$296,490	\$373,737	\$405,802	78%	37%	9%
	23290 Executive Administration; Other Executive Administration Services		\$52,735				-100%	
	25110 Fiscal Services; Office of The Business Manager	\$47,010	\$134,235	\$36,671		-100%	-100%	-100%
	25160 Fiscal Services; Financial Accounting	\$246,446	\$315,718	\$1,015,957	\$528,156	114%	67%	-48%
	25191 Other Fiscal Services; Refund of Revenue	\$33,450	\$9,516	\$1,127	\$407	-99%	-96%	-64%
	25300 Printing, Publishing, and Duplicating Services	\$25,346	\$9,062			-100%	-100%	
	25400 Planning, Research, Development and Evaluation	\$2,619	\$112			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,236,273	\$2,976,094	\$3,371,692	\$5,218,881	133%	75%	55%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,133	\$38,264	\$21,025	\$35,475	288%	-7%	69%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$904,655	\$1,536,866	\$423,173	\$588,681	-35%	-62%	39%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$920						
	26499 2007 Account Code - Other	\$345,899	\$620,676					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$45,501	\$90,334	\$21,125	\$19,624	-57%	-78%	-7%
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,352	\$7,989	\$4,626	\$3,401	-36%	-57%	-26%
	26700 Operation and Maintenance of Plant Services; Insurance	\$104,186	\$234,391	\$558,910	\$514,504	394%	120%	-8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$607,536	\$737,387			21%
	27010 Student Transportation; Service Area Direction	\$95,773	\$17,812	\$98,804	\$118,849	24%	> 500%	20%
	27100 Student Transportation; Vehicle Operation	\$633,991	\$785,780	\$892,264	\$885,097	40%	13%	-1%
	27200 Student Transportation; Monitoring Services	\$3,616	\$595	\$1,816	\$8,564	137%	> 500%	372%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$73,856	\$92,774	\$156,566	\$154,368	109%	66%	-1%
	27400 Student Transportation; Purchase of School Buses	\$228,315	\$197,271	\$158,806		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$31,989	\$74,017	\$999	\$28,423	-11%	-62%	> 500%
	31100 Food Services Operations; Service Area Direction	\$38,487	\$51,866	\$121,210	\$121,587	216%	134%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$355,259	\$405,290	\$549,622	\$530,576	49%	31%	-3%
	31400 Food Services Operations; Food Purchases	\$436,394	\$568,910	\$794,768	\$779,716	79%	37%	-2%
	31900 Other Food Services	\$121,083	\$128,367	\$198,938	\$200,790	66%	56%	1%
Overhead and Operational Total		\$6,318,146	\$8,704,566	\$9,459,755	\$10,967,377	74%	26%	16%
Nonoperational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Logansport Community Sch Corp (875)

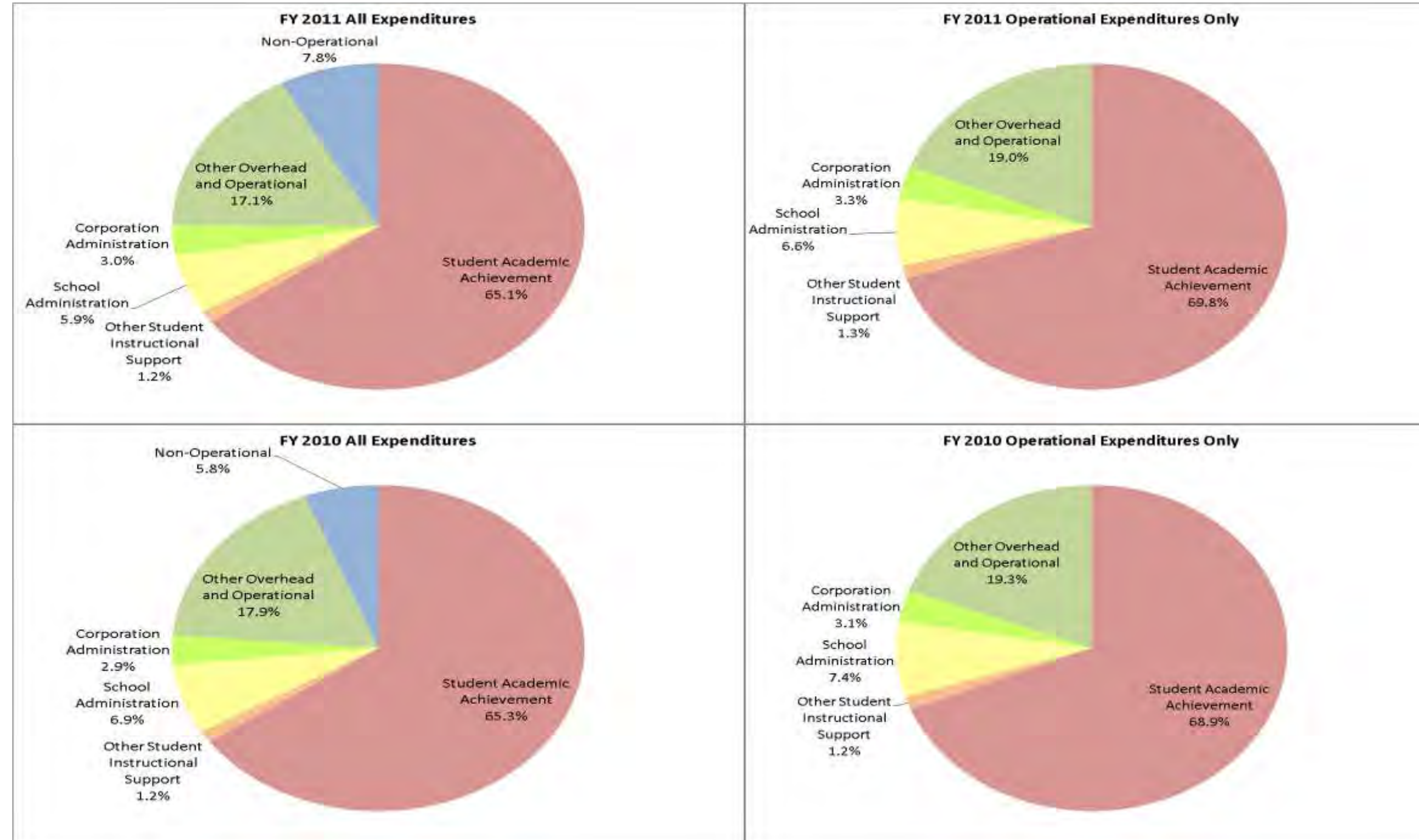
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	33100 Community Service Operations; Direction of Community Services	\$53,824	\$72,095	\$278,531	\$244,908	355%	240%	-12%
	33200 Community Recreation	\$15,187	\$21,082		\$14,479	-5%	-31%	
	33300 Civic Services		\$16,786	\$7,207	\$7,186		-57%	0%
	33400 Athletic Coaches	\$264,043	\$298,992	\$382,475	\$355,866	35%	19%	-7%
	33600 Nonpublic School Pupil Services			\$605	\$10,263			> 500%
	33940 Child Care Services			\$2,095	\$14,513			> 500%
	33990 Other Community Services; Other	\$178,831	\$159,996			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services		\$5,328				-100%	
	45100 Building Acquisition, Construction and Improvements	\$987,507	\$432,423	\$268,566	\$302,711	-69%	-30%	13%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$2,307	\$276			-88%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$12,500				-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$8,000				-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$746,507	\$365,795	\$84,913	\$84,174	-89%	-77%	-1%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$68,110			\$46,976	-31%		
	52100 Debt Services; Interest on Debt; Bonds				\$125			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$196,111	\$151,551	\$144,905	\$70,263	-64%	-54%	-52%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,815,347	\$4,532,000	\$2,029,500	\$2,522,500	-10%	-44%	24%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$2,501,500	\$1,508,500			-40%
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$105,881				-100%
	53250 Debt Services; Lease Rental; Equipment ; Interest			\$6,876				-100%
	54100 Veterans' Memorial Fund; Principal	\$14,105	\$507,505	\$290,000	\$305,000	> 500%	-40%	5%
	54150 Veterans' Memorial Fund; Interest			\$229,721	\$214,728			-7%
	54200 Common School Fund; Principal	\$184,413	\$207,734	\$206,224	\$98,611	-47%	-53%	-52%
	54250 Common School Fund; Interest			\$4,711	\$2,382			-49%
Nonoperational Total		\$5,536,484	\$6,771,288	\$6,554,018	\$5,803,461	5%	-14%	-11%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$338,520	\$395,985					
	26492 2007 Account Code - Social Security	\$1,814,380	\$2,001,203					
	26493 2007 Account Code - Workmen's Compensation	\$98,806	\$50,071					
	26494 2007 Account Code - Group Insurance	\$2,833,108	\$3,544,612					
	26496 2007 Account Code - Unemployment Compensation	\$10,826	\$22,744					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$287,355	\$413,858					
Prorated By Fund Total		\$5,382,996	\$6,428,474					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Loogootee Community Sch Corp (5525)

Loogootee Community Sch Corp (5525)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,057,808	51.1%	\$5,813,553	64.5%	\$6,037,955	65.3%	\$6,138,281	65.1%
Student Instructional Support	\$557,563	5.6%	\$643,473	7.1%	\$748,167	8.1%	\$668,397	7.1%
Overhead and Operational	\$1,523,289	15.4%	\$1,753,596	19.5%	\$1,928,317	20.8%	\$1,891,384	20.0%
Nonoperational	\$2,766,446	27.9%	\$799,973	8.9%	\$537,502	5.8%	\$736,989	7.8%
Grand Total	\$9,905,106		\$9,010,595		\$9,251,941		\$9,435,051	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	56.7%	71.7%	73.3%	72.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Loogootee Community Sch Corp (5525)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$241,145	\$237,442			-2%
	11100 Regular Programs; Elementary	\$1,653,652	\$1,764,019	\$2,181,169	\$2,229,776	35%	26%	2%
	11200 Regular Programs; Middle/Junior High	\$445,057	\$516,090	\$699,401	\$667,863	50%	29%	-5%
	11300 Regular Programs; High School	\$935,313	\$1,079,678	\$1,649,914	\$1,699,080	82%	57%	3%
	12110 Gifted And Talented; Gifted and Talented	\$14,930	\$12,284	\$33,238	\$29,129	95%	137%	-12%
	12350 Physical Impairment; Homebound	\$552				-100%		
	12710 Equal Opportunity At Risk	\$24,109	\$51,538	\$95,462		-100%	-100%	-100%
	12900 Other Special Programs	\$9,176	\$10,362	\$3,722	\$1,573	-83%	-85%	-58%
	14100 Summer School Programs; Elementary	\$9,461	\$8,648			-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$5,036	\$2,319	\$1,761		-100%	-100%	-100%
	14300 Summer School Programs; High School		\$3,042				-100%	
	16100 Remediation Testing	\$32,721	\$118,253		\$11,308	-65%	-90%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$39,129	\$63,139	\$31,243	\$20,912	-47%	-67%	-33%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$522,562	\$456,225	\$626,950	\$654,032	25%	43%	4%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$2,996	\$3,126	\$3,387	\$3,350	12%	7%	-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$386	\$3,522			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$17,720	\$17,940	\$15,389	\$9,022	-49%	-50%	-41%
	22220 Library/Media Services; School Library	\$137,850	\$79,506	\$140,618	\$126,003	-9%	58%	-10%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$228,080	\$153,739			-100%	-100%	
	22360 Instruction, Related Technology; Network Support		\$113,913	\$262,192	\$395,608		247%	51%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$11,739	\$31,903			172%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$50,043	\$91,882			-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$10,598	\$4,487	\$40,626	\$21,282	101%	374%	-48%
	26497 2007 Account Code - Teachers Retirement Fund	\$158,953	\$209,928					
Student Academic Achievement Total		\$4,298,323	\$4,763,638	\$6,037,955	\$6,138,281	43%	29%	2%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$3,006				-100%		
	21220 Guidance Services; Counseling Services	\$74,724	\$81,847	\$65,432	\$69,549	-7%	-15%	6%
	21230 Guidance Services; Appraisal Services	\$11,562				-100%		
	21240 Guidance Services; Information Services	\$700				-100%		
	21290 Guidance Services; Other Guidance Services		\$8,515				-100%	
	21340 Health Services; Nurse Services	\$26,003	\$36,088	\$41,745	\$41,835	61%	16%	0%
	21390 Health Services; Other Health Services	\$45	\$265	\$239	\$197	338%	-26%	-17%
	24100 Office of The Principal	\$338,907	\$408,674	\$640,751	\$556,815	64%	36%	-13%
Student Instructional Support Total		\$454,946	\$535,389	\$748,167	\$668,397	47%	25%	-11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$15,712	\$17,226	72%	72%	10%
	23150 Board of Education; Legal Services	\$1,239	\$1,200	\$2,988	\$1,200	-3%	0%	-60%
	23160 Board of Education; Promotion Expenses	\$908	\$3,030	\$2,131	\$1,977	118%	-35%	-7%
	23190 Board of Education; Other Governing Body Services	\$8,892	\$7,841	\$7,907	\$8,985	1%	15%	14%
	23210 Executive Administration; Office of The Superintendent	\$135,299	\$115,908	\$180,773	\$187,748	39%	62%	4%
	25110 Fiscal Services; Office of The Business Manager	\$52,136				-100%		
	25120 Fiscal Services; Service Area Direction		\$37,664	\$57,720	\$60,342		60%	5%
	25191 Other Fiscal Services; Refund of Revenue		\$1,930	\$456			-100%	-100%
	25196 Other Fiscal Services; Cash Change		\$650	\$450	\$450		-31%	0%
	25199 Other Fiscal Services; Other	\$3,294				-100%		
	25750 Personnel Services; Health Services	\$1,428	\$2,401	\$1,565	\$1,650	16%	-31%	5%
	25990 Other Support Services, Central		\$68,673				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$482,445	\$601,202	\$805,218	\$803,231	66%	34%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,204	\$5,291	\$5,541	\$5,863	166%	11%	6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$48,086	\$8,929	\$16,385	\$40,602	-16%	355%	148%
	26499 2007 Account Code - Other	\$6,645	\$12,645					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,803	\$2,485	\$1,784	\$2,564	42%	3%	44%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,003	\$13,223	\$990	\$640	-68%	-95%	-35%
	26700 Operation and Maintenance of Plant Services; Insurance	\$48,139	\$69,048	\$67,044	\$4,822	-90%	-93%	-93%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$14,618	\$19,426	\$14,836	\$17,297	18%	-11%	17%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Loogootee Community Sch Corp (5525)

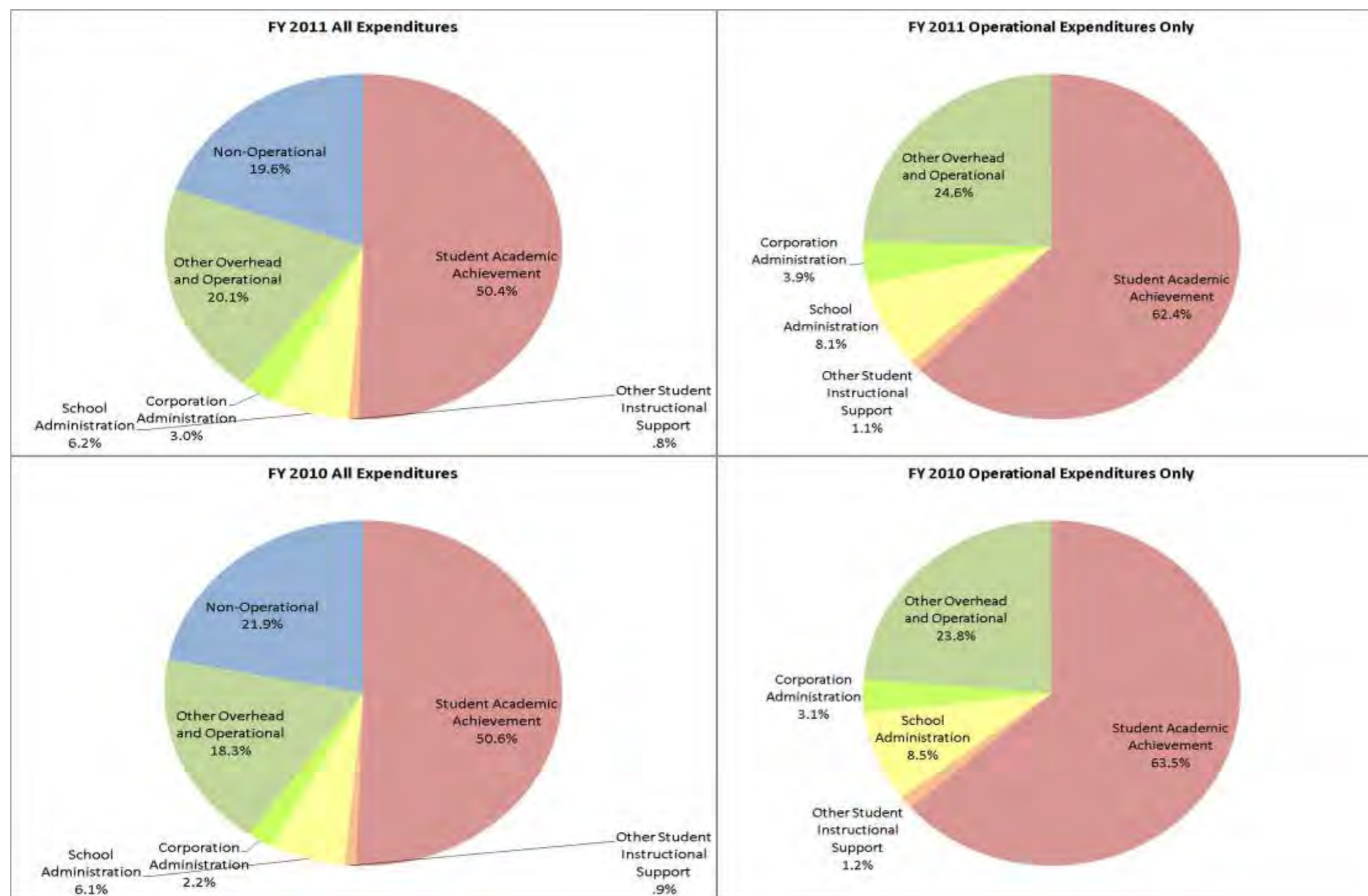
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction	\$15,641	\$21,725	\$28,963	\$35,255	125%	62%	22%
	27100 Student Transportation; Vehicle Operation	\$7,700	\$7,600	\$8,679	\$9,336	21%	23%	8%
	27200 Student Transportation; Monitoring Services	\$1,215	\$10,620			-100%	-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$8,537	\$6,714	\$6,494	\$7,275	-15%	8%	12%
	27700 Student Transportation; Contracted Transportation Services	\$289,374	\$292,880	\$319,056	\$314,500	9%	7%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$1,537	\$2,276	\$2,581	\$2,827	84%	24%	10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$91,313	\$114,818	\$190,733	\$151,864	66%	32%	-20%
	31400 Food Services Operations; Food Purchases	\$151,254	\$151,352	\$189,920	\$214,161	42%	41%	13%
	31900 Other Food Services	\$315	\$155	\$391	\$1,570	399%	> 500%	302%
Overhead and Operational Total		\$1,386,025	\$1,589,686	\$1,928,317	\$1,891,384	36%	19%	-2%
Nonoperational								
	33200 Community Recreation	\$9,391	\$14,097	\$14,299	\$13,810	47%	-2%	-3%
	33400 Athletic Coaches	\$71,305	\$87,976	\$83,734	\$91,272	28%	4%	9%
	33990 Other Community Services; Other	\$6,624	\$18,072	\$20,123	\$20,810	214%	15%	3%
	43000 Facilities Acquisition and Construction; Professional Services	\$101,125				-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,734,678	\$176,434	\$66,600	\$300,749	-83%	70%	352%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$99,573	\$42,519	\$82,020	\$33,978	-66%	-20%	-59%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		-\$1,237					
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$750				-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$299,608				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$419,932	\$34,358	\$2,007	\$5,259	-99%	-85%	162%
	51100 Debt Services; Principal on Debt; Bonds		\$403,375	\$266,119	\$130,000		-68%	-51%
	52100 Debt Services; Interest on Debt; Bonds				\$141,112			
	60700 Nonprogramed Charges; Scholarships	\$2,345		\$2,600		-100%		-100%
Nonoperational Total		\$2,745,331	\$775,594	\$537,502	\$736,989	-73%	-5%	37%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$57,941	\$46,591					
	26492 2007 Account Code - Social Security	\$307,964	\$353,410					
	26494 2007 Account Code - Group Insurance	\$537,953	\$649,406					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$116,621	\$296,881					
Prorated By Fund Total		\$1,020,480	\$1,346,288					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Bluffton-Harrison (8445)

M S D Bluffton-Harrison (8445)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,403,595	51.1%	\$7,066,282	53.7%	\$7,485,903	50.6%	\$7,379,199	50.4%
Student Instructional Support	\$799,349	6.4%	\$1,023,108	7.8%	\$1,034,555	7.0%	\$1,023,986	7.0%
Overhead and Operational	\$2,485,373	19.8%	\$2,777,213	21.1%	\$3,029,406	20.5%	\$3,372,521	23.0%
Nonoperational	\$2,832,881	22.6%	\$2,283,984	17.4%	\$3,239,522	21.9%	\$2,868,035	19.6%
Grand Total	\$12,521,198		\$13,150,587		\$14,789,386		\$14,643,741	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	57.5%	61.5%	57.6%	57.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Bluffton-Harrison (8445)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$67,022	\$83,608			25%
	11100 Regular Programs; Elementary	\$1,551,419	\$1,552,090	\$1,848,868	\$1,842,161	19%	19%	0%
	11200 Regular Programs; Middle/Junior High	\$1,316,767	\$1,293,208	\$1,594,503	\$1,564,821	19%	21%	-2%
	11300 Regular Programs; High School	\$1,164,628	\$1,307,798	\$1,561,754	\$1,656,172	42%	27%	6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$500	\$42,751			-100%	-100%
	11440 Vocational Education; Health Occupations	\$50,457	\$55,142	\$66,520	\$68,958	37%	25%	4%
	11450 Vocational Education; Consumer and Homemaking	\$42,263	\$31,896	\$70,643	\$37,140	-12%	16%	-47%
	11460 Vocational Education; Occupational Home Economics			\$24,232	\$24,942			3%
	11470 Vocational Education; Business Education	\$57,400	\$90,510	\$108,183	\$140,311	144%	55%	30%
	11510 Vocational Education; Cooperative Education	\$50,705				-100%		
	11520 Vocational Education; Area School Participation		\$74,788	\$104,777	\$97,715		31%	-7%
	11590 Other Vocational Education Programs		\$276,834	\$301,281	\$350,627		27%	16%
	11630 Regular Programs; Alternative Education Programs; High School			\$112,453	\$107,759			-4%
	12110 Gifted And Talented; Gifted and Talented	\$16,814	\$15,852	\$31,064	\$30,249	80%	91%	-3%
	12350 Physical Impairment; Homebound	\$1,162	\$1,477	\$424	\$526	-55%	-64%	24%
	12520 Culturally Different; Compensatory	\$33,315				-100%		
	12810 Special Education Preschool	\$57,288	\$35,250	\$46,750		-100%	-100%	-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$18,740	\$21,701			-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$12,105	\$9,884	\$14,592	\$15,703	30%	59%	8%
	14100 Summer School Programs; Elementary	\$33,205	\$9,564			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$10,396	\$8,360			-100%	-100%	
	14300 Summer School Programs; High School	\$31,559	\$32,441	\$29,104	\$38,960	23%	20%	34%
	16100 Remediation Testing		\$3,296				-100%	
	16200 Preventive Remediation	\$24,338	\$14,125	\$21,019	\$47,800	96%	238%	127%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$62,271	\$52,773			-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spi	\$652,723	\$445,734			-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$610,647	\$673,098			10%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$54,165	\$54,407			-100%	-100%	
	17900 Payments to Other Governmental Units Within State; Other				\$21,955			
	22110 Improvement of Instruction; Service Area Direction		\$6,844				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$29,037		\$4,022	\$5,221	-82%		30%
	22130 Improvement of Instruction; Instructional Staff Training		\$14,418		\$2,000		-86%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$2,031	\$4,511	\$2,100		3%	-53%
	22220 Library/Media Services; School Library	\$156,575	\$178,992	\$91,688	\$95,229	-39%	-47%	4%
	22230 Library/Media Services; Audiovisual	\$419	\$199	\$266		-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administratic	\$3,792	\$100,000	\$152,590	\$184,137	> 500%	84%	21%
	22360 Instruction, Related Technology; Network Support	\$16,744	\$175,248	\$468,021	\$228,558	> 500%	30%	-51%
	25510 Textbooks for Rent or Resale; Direction of Rental Service		\$1,583	\$712	\$1,004		-37%	41%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$95,846	\$144,981	\$94,918	\$46,387	-52%	-68%	-51%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$11,837	\$13,508	\$12,587	\$12,056	2%	-11%	-4%
	26497 2007 Account Code - Teachers Retirement Fund	\$218,827	\$256,341					
Student Academic Achievement Total		\$5,774,800	\$6,281,776	\$7,485,903	\$7,379,199	28%	17%	-1%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$43,216	\$51,341	\$18,808		-100%	-100%	-100%
	21140 Attendance and Social Work Services; Pupil Accounting	\$1,234				-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$615				-100%		
	21210 Guidance Services; Service Area Direction	\$8,073	\$2,605			-100%	-100%	
	21220 Guidance Services; Counseling Services		\$6,680				-100%	
	21320 Health Services; Medical Services	\$6,685				-100%		
	21330 Health Services; Dental Services	\$75				-100%		
	21340 Health Services; Nurse Services	\$69,474	\$94,521	\$108,224	\$115,004	66%	22%	6%
	21390 Health Services; Other Health Services	\$1,096	\$2,767			-100%	-100%	
	21910 Other Support Services, Students; Service Area Direction			\$4,784	\$2,999			-37%
	24100 Office of The Principal	\$565,519	\$711,390	\$898,002	\$900,336	59%	27%	0%
	24900 Other Support Services, School Administration	\$5,680	\$8,904	\$4,736	\$5,647	-1%	-37%	19%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Bluffton-Harrison (8445)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Instructional Support Total		\$701,666	\$878,209	\$1,034,555	\$1,023,986	46%	17%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,331	\$13,304	\$14,778	\$13,779	33%	4%	-7%
	23150 Board of Education; Legal Services	\$3,970	\$4,893	\$3,135	\$1,538	-61%	-69%	-51%
	23190 Board of Education; Other Governing Body Services	\$13,948	\$17,394	\$12,027	\$16,016	15%	-8%	33%
	23210 Executive Administration; Office of The Superintendent	\$146,305	\$189,063	\$277,020	\$283,064	93%	50%	2%
	23290 Executive Administration; Other Executive Administration Services	\$6,264		\$12,348	\$12,933	106%		5%
	25191 Other Fiscal Services; Refund of Revenue	\$28,455	\$2,600	\$676	\$23,891	-16%	> 500%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$1,088	\$4,026	\$1,716	\$2,046	88%	-49%	19%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,528	\$273	\$2,591	\$4,704	33%	> 500%	82%
	25199 Other Fiscal Services; Other			\$60	\$420			> 500%
	25750 Personnel Services; Health Services	\$1,327	\$1,626	\$1,520	\$2,058	55%	27%	35%
	25790 Personnel Services; Other Professional Services				\$74,523			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,023,824	\$1,068,439	\$1,236,692	\$1,263,401	23%	18%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,778	\$5,984	\$11,203	\$15,477	310%	159%	38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$100,903	\$94,784	\$118,865	\$122,488	21%	29%	3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$400	\$125					
	26499 2007 Account Code - Other		\$57,478					
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,732	\$122,099	\$49,874	\$91,794	231%	-25%	84%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of F	\$25,102	\$7,751	\$2,683	\$3,662	-85%	-53%	36%
	27010 Student Transportation; Service Area Direction	\$54,591	\$46,371	\$84,301	\$118,277	117%	155%	40%
	27100 Student Transportation; Vehicle Operation	\$280,476	\$288,734	\$374,297	\$410,969	47%	42%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$69,751	\$121,277	\$115,376	\$127,584	83%	5%	11%
	27400 Student Transportation; Purchase of School Buses	\$73,066		\$168,022	\$181,486	148%		8%
	27500 Student Transportation; Insurance on Buses	\$9,675	\$9,821	\$8,390	\$15,832	64%	61%	89%
	27700 Student Transportation; Contracted Transportation Services			\$3,899				-100%
	27900 Student Transportation; Other Student Transportation Services	\$814	\$33		\$30	-96%	-10%	
	27910 Student Transportation; Bus Driver Training	\$433	\$684	\$1,107	\$1,064	146%	56%	-4%
	31100 Food Services Operations; Service Area Direction	\$784	\$661	\$26,076	\$26,357	> 500%	> 500%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$173,413	\$206,038	\$195,442	\$203,694	17%	-1%	4%
	31300 Food Services Operations; Food Delivery	\$4,065	\$500			-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$206,799	\$232,672	\$240,639	\$259,777	26%	12%	8%
	31900 Other Food Services	\$23,392	\$28,558	\$66,666	\$95,658	309%	235%	43%
Overhead and Operational Total		\$2,294,214	\$2,525,186	\$3,029,406	\$3,372,521	47%	34%	11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$23,943	\$28,254			18%
	33300 Civic Services			\$35,270	\$35,644			1%
	33400 Athletic Coaches	\$154,499	\$187,004	\$162,529	\$156,697	1%	-16%	-4%
	33930 Latch Key Kid Program	\$2,329	\$19,047	\$10,893	\$31,370	> 500%	65%	188%
	43000 Facilities Acquisition and Construction; Professional Services	\$94,660	\$18,995	\$9,197	\$3,214	-97%	-83%	-65%
	45100 Building Acquisition, Construction and Improvements	\$1,142,056	\$152,730	\$822,234	\$504,009	-56%	230%	-39%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$12,946				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$20,138	\$27,446			36%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$16,407	\$3,531	\$7,198	\$15,878	-3%	350%	121%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$55,191			\$28,796	-48%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$241,457	\$102,708	\$212,612	\$198,073	-18%	93%	-7%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructi	\$30,000	\$25,550		\$3,805	-87%	-85%	
	52200 Debt Services; Interest on Debt; Temporary Loans		\$2,538	\$2,466			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$686,000	\$1,364,000	\$1,559,000	\$1,460,807	113%	7%	-6%
	54200 Common School Fund; Principal	\$374,041	\$374,041	\$374,041	\$374,041	0%	0%	0%
Nonoperational Total		\$2,809,586	\$2,250,145	\$3,239,522	\$2,868,035	2%	27%	-11%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$160,277	\$157,975					
	26492 2007 Account Code - Social Security	\$458,386	\$499,396					
	26493 2007 Account Code - Workmen's Compensation	\$26,567	\$21,370					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Bluffton-Harrison (8445)

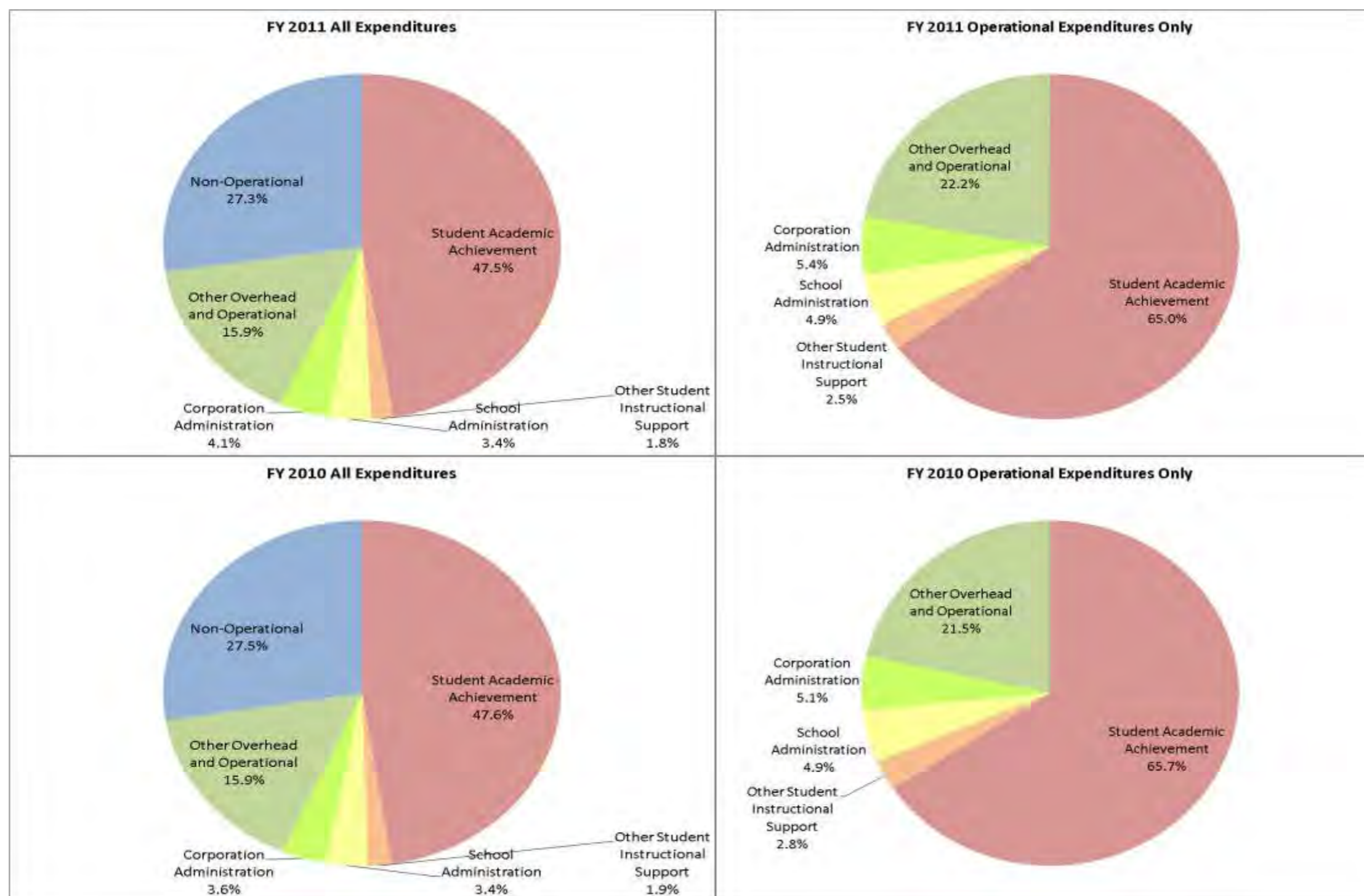
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$294,102	\$535,603					
	26496 2007 Account Code - Unemployment Compensation	\$1,600	\$928					
Prorated By Fund Total		\$940,932	\$1,215,271					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Boone Township (6460)

M S D Boone Township (6460)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,129,270	54.3%	\$5,210,609	31.4%	\$5,702,289	47.6%	\$5,640,637	47.5%
Student Instructional Support	\$477,507	6.3%	\$637,906	3.8%	\$641,109	5.4%	\$621,792	5.2%
Overhead and Operational	\$1,693,762	22.3%	\$2,336,426	14.1%	\$2,339,091	19.5%	\$2,376,698	20.0%
Nonoperational	\$1,309,860	17.2%	\$8,432,036	50.7%	\$3,298,620	27.5%	\$3,247,198	27.3%
Grand Total	\$7,610,400		\$16,616,977		\$11,981,108		\$11,886,325	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.5%	35.2%	52.9%	52.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Boone Township (6460)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$80,349	\$79,126			-2%
	11100 Regular Programs; Elementary	\$1,547,752	\$1,650,450	\$2,002,637	\$1,969,045	27%	19%	-2%
	11200 Regular Programs; Middle/Junior High		\$106,400	\$825,648	\$836,330		> 500%	1%
	11300 Regular Programs; High School	\$1,186,833	\$1,304,636	\$1,586,201	\$1,508,119	27%	16%	-5%
	11350 Regular Programs; High School; Academic Honors Diploma			\$19,070	\$21,811			14%
	11450 Vocational Education; Consumer and Homemaking	\$53,811	\$55,623	\$83,347	\$82,637	54%	49%	-1%
	11470 Vocational Education; Business Education	\$51,205	\$56,583	\$77,412	\$80,993	58%	43%	5%
	12110 Gifted And Talented; Gifted and Talented	\$16,647				-100%		
	12810 Special Education Preschool		\$24,497				-100%	
	12900 Other Special Programs	\$8,199	\$37,265	\$52,723	\$33,856	313%	-9%	-36%
	14100 Summer School Programs; Elementary	\$2,946				-100%		
	14200 Summer School Programs; Middle/Junior High School	\$1,969				-100%		
	14300 Summer School Programs; High School	\$1,969		\$400		-100%		-100%
	16100 Remediation Testing	\$33,506	\$131	\$5,648	\$12,546	-63%	> 500%	122%
	16200 Preventive Remediation	\$4,377	\$38,800		\$15,003	243%	-61%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$87,211	\$92,185	\$60,979	\$136,721	57%	48%	124%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal A	\$197,393	\$259,425	\$286,151	\$295,660	50%	14%	3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$14,746	\$29,063	\$16,722	\$5,632	-62%	-81%	-66%
	22130 Improvement of Instruction; Instructional Staff Training		\$12,450				-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$31,122				-100%		
	22220 Library/Media Services; School Library	\$90,460	\$112,038	\$134,807	\$129,318	43%	15%	-4%
	22250 Library/Media Services; Computer Assisted Instruction Services		\$47,653	\$159,532	\$181,247		280%	14%
	22290 Library/Media Services; Other Educational Media Services	\$15,214				-100%		
	22360 Instruction, Related Technology; Network Support			\$48,633	\$61,593			27%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$6,485	\$8,000			23%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$4,000				-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$195,360	\$255,546	\$183,001		-6%	-28%
	26497 2007 Account Code - Teachers Retirement Fund	\$168,528	\$209,482					
Student Academic Achievement Total		\$3,517,890	\$4,232,041	\$5,702,289	\$5,640,637	60%	33%	-1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$77,408	\$103,783	\$170,179	\$142,650	84%	37%	-16%
	21290 Guidance Services; Other Guidance Services	\$6,983	\$8,183	\$11,727	\$19,782	183%	142%	69%
	21340 Health Services; Nurse Services	\$28,479	\$31,939	\$51,598	\$51,191	80%	60%	-1%
	24100 Office of The Principal	\$282,384	\$348,789	\$407,605	\$408,169	45%	17%	0%
Student Instructional Support Total		\$395,254	\$492,694	\$641,109	\$621,792	57%	26%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,300	\$10,250	\$25,244	\$18,910	-11%	84%	-25%
	23150 Board of Education; Legal Services	\$41,363	\$26,324	\$35,139	\$6,669	-84%	-75%	-81%
	23160 Board of Education; Promotion Expenses	\$874	\$3,331	\$2,369	\$3,633	316%	9%	53%
	23190 Board of Education; Other Governing Body Services	\$6,870	\$7,706	\$4,600	\$9,100	32%	18%	98%
	23210 Executive Administration; Office of The Superintendent	\$198,279	\$150,612	\$223,530	\$224,709	13%	49%	1%
	23220 Executive Administration; Community Relations	\$991	\$12,401	\$11,988	\$15,217	> 500%	23%	27%
	25110 Fiscal Services; Office of The Business Manager			\$12,417	\$11,763			-5%
	25120 Fiscal Services; Service Area Direction	\$41,769	\$54,816	\$71,002	\$71,603	71%	31%	1%
	25130 Fiscal Services; Budgeting	\$967	\$10,998	\$13,370	\$19,428	> 500%	77%	45%
	25191 Other Fiscal Services; Refund of Revenue	\$120		\$4,350	\$3,070	> 500%		-29%
	25192 Other Fiscal Services; Petty Cash	\$4,225	\$3,545	\$400	\$400	-91%	-89%	0%
	25193 Other Fiscal Services; Printed Forms	\$1,183	\$1,263	\$497	\$485	-59%	-62%	-3%
	25195 Other Fiscal Services; Bank Account Service Charge	\$35	\$794	\$1,408	\$1,425	> 500%	80%	1%
	25600 Public Information Services				\$430			
	25750 Personnel Services; Health Services			\$7,586	\$59			-99%
	25850 Administrative Technology Services; Network Support			\$21,220	\$77,991			268%
	25860 Administrative Technology Services; Hardware Maintenance And Support				\$21,289			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Boone Township (6460)

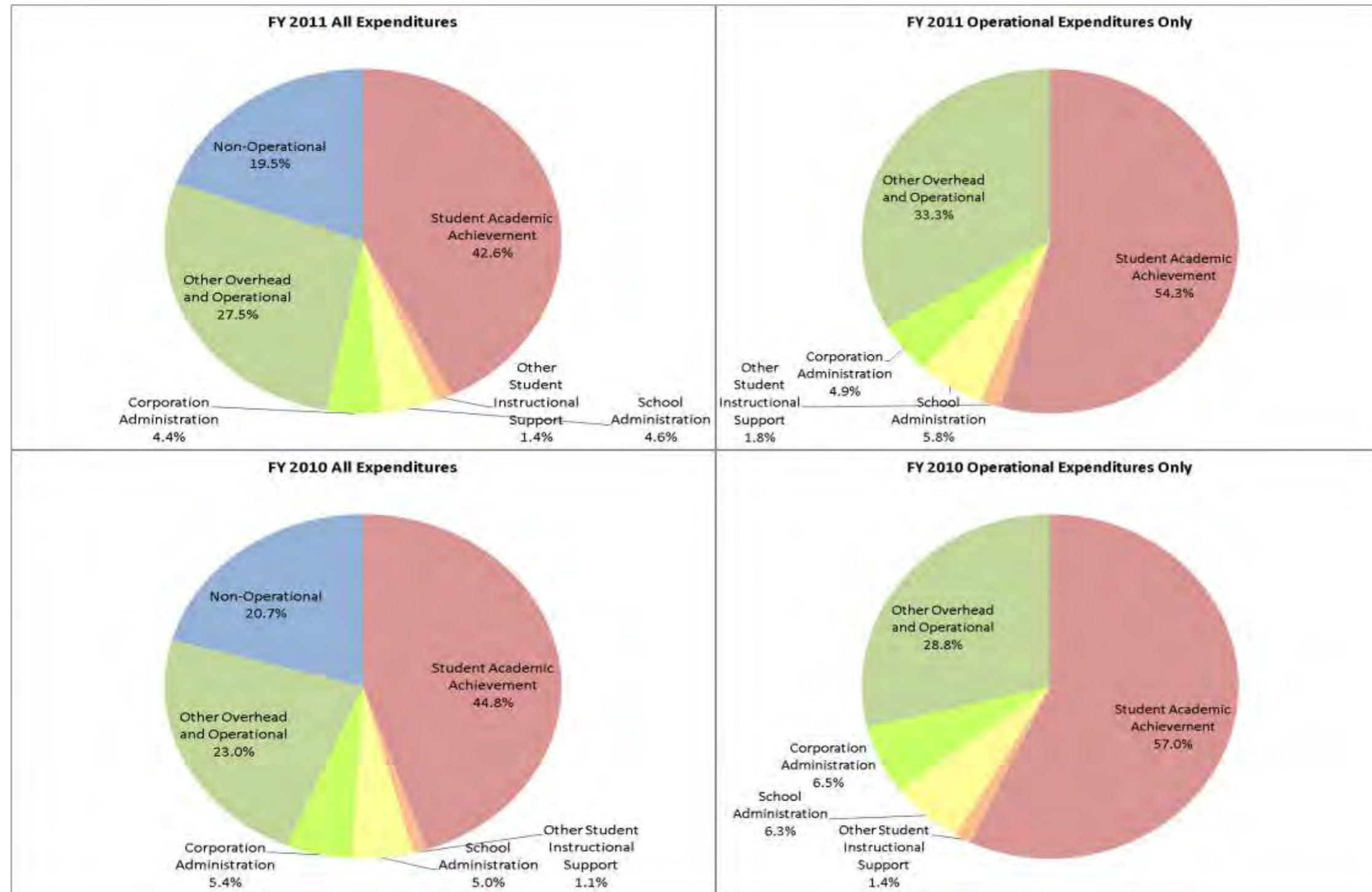
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$900	\$375			-58%
	25920 Ditch Assessments	\$194	\$222	\$474	\$132	-32%	-41%	-72%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$34,817	\$43,864	\$68,701	\$66,532	91%	52%	-3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$542,198	\$815,056	\$847,465	\$909,972	68%	12%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,163	\$2,113	\$3,387	\$80	-99%	-96%	-98%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$42,510	\$70,974	\$68,610	\$60,770	43%	-14%	-11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$1,630	\$820					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$716	\$214			-100%	-100%	
	26600 Operation and Maintenance of Plant Services; Security Services		\$40				-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$11,586	\$63,706	\$24,385	\$23,725	105%	-63%	-3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$1,277				-100%
	27010 Student Transportation; Service Area Direction	\$11,771	\$27,645	\$30,929	\$31,265	166%	13%	1%
	27100 Student Transportation; Vehicle Operation	\$111,431	\$164,798	\$249,967	\$243,414	118%	48%	-3%
	27200 Student Transportation; Monitoring Services			\$14,695	\$946			-94%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$48,798	\$71,887	\$107,611	\$120,223	146%	67%	12%
	27400 Student Transportation; Purchase of School Buses	\$57,483	\$168,625	\$82,885	\$21,900	-62%	-87%	-74%
	27500 Student Transportation; Insurance on Buses	\$19,674	\$8,797	\$10,593	\$23,346	19%	165%	120%
	27700 Student Transportation; Contracted Transportation Services	\$101,966	\$84,917			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$3,417	\$1,690	\$313	\$681	-80%	-60%	117%
	27910 Student Transportation; Bus Driver Training	\$75	\$1,414	\$1,978	\$1,581	> 500%	12%	-20%
	31100 Food Services Operations; Service Area Direction	\$103,365	\$116,503	\$41,817	\$42,022	-59%	-64%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$130		\$130,285	\$122,598	> 500%		-6%
	31400 Food Services Operations; Food Purchases	\$129,769	\$167,368	\$217,249	\$218,015	68%	30%	0%
	31900 Other Food Services	\$793		\$451	\$2,940	271%		> 500%
Overhead and Operational Total		\$1,546,460	\$2,092,691	\$2,339,091	\$2,376,698	54%	14%	2%
Nonoperational								
	33400 Athletic Coaches	\$82,190	\$103,657	\$122,655	\$119,117	45%	15%	-3%
	33500 Welfare Activities Services		\$418	\$173			-100%	-100%
	33990 Other Community Services; Other	\$11,620	\$6,893			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$4,629,017				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$14,274	\$147,648	\$21,766	\$250	-98%	-100%	-99%
	45100 Building Acquisition, Construction and Improvements	\$57,067	\$1,416,918	\$106,038	\$2,019	-96%	-100%	-98%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$16,036				-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$261,581	\$282,222	\$234,096	\$276,090	6%	-2%	18%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$48,400		\$29,654		-39%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$120,146	\$19,443	\$8,220	\$8,937	-93%	-54%	9%
	51100 Debt Services; Principal on Debt; Bonds			\$55,000	\$60,000			9%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$431				-100%
	52100 Debt Services; Interest on Debt; Bonds			\$72,465	\$69,515			-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$29,433	\$45,153	\$50,319	\$48,869	66%	8%	-3%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$105,554				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$327,549	\$870,638	\$380,000	\$410,000	25%	-53%	8%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$528,500	\$546,000			3%
	53400 Debt Services; Lease Rental; Other ; Principal				\$30,000			
	54200 Common School Fund; Principal	\$387,859	\$707,521	\$1,313,341	\$1,646,747	325%	133%	25%
	54250 Common School Fund; Interest			\$405,616				-100%
Nonoperational Total		\$1,291,718	\$8,399,516	\$3,298,620	\$3,247,198	151%	-61%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$66,084	\$74,595					
	26492 2007 Account Code - Social Security	\$301,868	\$351,553					
	26493 2007 Account Code - Workmen's Compensation	\$13,879	\$25,669					
	26494 2007 Account Code - Group Insurance	\$422,131	\$851,465					
	26496 2007 Account Code - Unemployment Compensation		\$48					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$55,116	\$96,706					
Prorated By Fund Total		\$859,078	\$1,400,036					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Decatur Township (5300)

M S D Decatur Township (5300)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$25,346,585	56.0%	\$29,530,549	48.9%	\$35,018,481	44.8%	\$32,826,017	42.6%
Student Instructional Support	\$2,797,480	6.2%	\$4,322,559	7.2%	\$4,745,482	6.1%	\$4,599,173	6.0%
Overhead and Operational	\$10,121,670	22.4%	\$15,707,457	26.0%	\$22,231,799	28.4%	\$24,638,954	31.9%
Nonoperational	\$6,987,577	15.4%	\$10,857,601	18.0%	\$16,161,339	20.7%	\$15,073,536	19.5%
Grand Total	\$45,253,312		\$60,418,166		\$78,157,102		\$77,137,681	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	62.2%	56.0%	50.9%	48.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Decatur Township (5300)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$76,745	\$1,609,501	\$1,558,110		> 500%	-3%
	11100 Regular Programs; Elementary	\$6,991,407	\$7,984,296	\$12,616,252	\$11,871,687	70%	49%	-6%
	11200 Regular Programs; Middle/Junior High	\$3,555,124	\$3,839,096	\$4,133,216	\$3,758,936	6%	-2%	-9%
	11300 Regular Programs; High School	\$4,306,763	\$4,458,507	\$7,164,987	\$7,014,693	63%	57%	-2%
	11430 Vocational Education; Distributive Education	\$62,357	\$73,409	\$95,838	\$99,749	60%	36%	4%
	11440 Vocational Education; Health Occupations	\$62,105	\$34,600	\$81,804	\$86,265	39%	149%	5%
	11450 Vocational Education; Consumer and Homemaking	\$117,711	\$68,743	\$10,919	\$2,390	-98%	-97%	-78%
	11460 Vocational Education; Occupational Home Economics	\$49,342	\$65,956	\$103,233	\$87,235	77%	32%	-15%
	11490 Vocational Education; Industrial Education B	\$41,191	\$52,769			-100%	-100%	
	11610 Regular Programs; Alternative Education Programs; Elementary		\$14,746				-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School		\$30,182				-100%	
	11630 Regular Programs; Alternative Education Programs; High School		\$142,168	\$210,301	\$270,816		90%	29%
	12110 Gifted And Talented; Gifted and Talented	\$64,342	\$20,100	\$81,382	\$6,357	-90%	-68%	-92%
	12150 Gifted And Talented; High Ability Student Programs				\$52,645			
	12210 Mental Disabilities; Mild Mental Disabilities	\$570,366	\$763,968	\$1,080,604	\$1,294,522	127%	69%	20%
	12220 Mental Disabilities; Moderate Mental Disabilities		\$1,755	\$216,915	\$605,455		> 500%	179%
	12230 Mental Disabilities; Severe Mental Disabilities		\$3,377				-100%	
	12320 Physical Impairment; Multiple Disabilities			\$6,849	\$3,204			-53%
	12340 Physical Impairment; Hearing Impairment				\$4,366			
	12350 Physical Impairment; Homebound	\$8,425	\$25,035	\$17,234	\$25,648	204%	2%	49%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$256,945	\$212,604			-17%
	12420 Emotional Disabilities; Emotional Disabilities; All Others			\$5,012				-100%
	12510 Culturally Different; Communication Disorders			\$26,194	\$26,098			0%
	12520 Culturally Different; Compensatory	\$37,600	\$29,496			-100%	-100%	
	12610 Learning Disability	\$713,034	\$896,977	\$1,350,846	\$712,883	0%	-21%	-47%
	12810 Special Education Preschool	\$39,368	\$207,384	\$58,879	\$71,790	82%	-65%	22%
	12900 Other Special Programs	\$693	\$136,180	\$259,761	\$189,188	> 500%	39%	-27%
	14100 Summer School Programs; Elementary	\$97,487	\$63,287	\$744,458	\$500,000	413%	> 500%	-33%
	14200 Summer School Programs; Middle/Junior High School	\$65,977	\$21,636			-100%	-100%	
	14300 Summer School Programs; High School	\$82,577	\$91,473	\$68,667	\$41,422	-50%	-55%	-40%
	16100 Remediation Testing	\$973,875	\$518,319	\$218,189	\$22,061	-98%	-96%	-90%
	16200 Preventive Remediation	\$27,811	\$48,046	\$146,225	\$321,120	> 500%	> 500%	120%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition		\$1,590	\$44,160	\$60,224		> 500%	36%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$100,647	\$148,946	\$138,291	\$114,472	14%	-23%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spi	\$1,968,908	\$2,158,599			-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$1,449,515	\$1,050,336			-28%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Otr	\$23,226	\$26,113	\$28,550	\$29,189	26%	12%	2%
	17900 Payments to Other Governmental Units Within State; Other			\$74,155	\$22,916			-69%
	22110 Improvement of Instruction; Service Area Direction		\$76,686	\$142,441	\$107,207		40%	-25%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$403,692	\$446,304	\$914,042	\$1,450,142	259%	225%	59%
	22130 Improvement of Instruction; Instructional Staff Training		\$814	\$108,060	\$88,398		> 500%	-18%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$49,507	\$106,309	\$121,451	\$25,631	-48%	-76%	-79%
	22220 Library/Media Services; School Library	\$67,260	\$141,157	\$608,237	\$463,912	> 500%	229%	-24%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$14,208	\$74,740			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$83,314	\$60,989			-27%
	22360 Instruction, Related Technology; Network Support	\$86,470	\$384,509			-100%	-100%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$37,524			
	22900 Other Support Service, Instructional Staff			\$189,157	\$150,442			-20%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$263,633	\$600,554	\$529,055	\$299,928	14%	-50%	-43%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$23,843	\$25,465			7%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,081,869	\$1,504,004					
Student Academic Achievement Total		\$21,926,973	\$25,338,573	\$35,018,481	\$32,826,017	50%	30%	-6%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$98,394	\$208,015			111%
	21130 Attendance and Social Work Services; Social Work Services		\$262,846	\$493,153	\$457,749		74%	-7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Decatur Township (5300)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services		\$5,500	\$1,795			-100%	-100%
	21220 Guidance Services; Counseling Services	\$419,618		\$33	\$789	-100%		> 500%
	21240 Guidance Services; Information Services				\$1,857			
	21290 Guidance Services; Other Guidance Services	\$27				-100%		
	21320 Health Services; Medical Services				\$342			
	21340 Health Services; Nurse Services	\$121,021	\$169,388	\$176,280	\$180,316	49%	6%	2%
	21390 Health Services; Other Health Services			\$15,778	\$15,223			-4%
	21810 Special Education Administration; Service Area Direction			\$82,189	\$154,399			88%
	21990 Other Support Services, Students; Other Student Services			\$483	\$64,524			> 500%
	24100 Office of The Principal	\$1,806,877	\$3,110,350	\$3,667,590	\$3,371,488	87%	8%	-8%
	24900 Other Support Services, School Administration			\$209,789	\$144,472			-31%
Student Instructional Support Total		\$2,347,543	\$3,548,084	\$4,745,482	\$4,599,173	96%	30%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$56,257	\$24,393	\$24,716	\$21,053	-63%	-14%	-15%
	23150 Board of Education; Legal Services	\$34,332	\$30,471	\$53,537	\$83,592	143%	174%	56%
	23160 Board of Education; Promotion Expenses	\$9,063	\$8,270	\$2,124	\$357	-96%	-96%	-83%
	23190 Board of Education; Other Governing Body Services	\$963,201		\$13,131		-100%		-100%
	23210 Executive Administration; Office of The Superintendent		\$2,062,712	\$2,475,239	\$926,713		-55%	-63%
	23220 Executive Administration; Community Relations	\$14,594		\$6,857		-100%		-100%
	23290 Executive Administration; Other Executive Administration Services		\$43,439	\$32,930	\$3,428		-92%	-90%
	25110 Fiscal Services; Office of The Business Manager			\$245,890	\$556,602			126%
	25140 Fiscal Services; Receiving and Disbursing Funds			\$40,844	\$81,263			99%
	25150 Fiscal Services; Payroll Services			\$55,146	\$109,042			98%
	25191 Other Fiscal Services; Refund of Revenue	\$12,706	\$95,005	\$34,107	\$38,631	204%	-59%	13%
	25195 Other Fiscal Services; Bank Account Service Charge	\$37	\$5,863	\$152,175	\$12,904	> 500%	120%	-92%
	25196 Other Fiscal Services; Cash Change			\$3,273	\$5,352			64%
	25199 Other Fiscal Services; Other		\$5,208				-100%	
	25300 Printing, Publishing, and Duplicating Services	\$48,808	\$49,321	\$71,598	\$30,821	-37%	-38%	-57%
	25600 Public Information Services			\$32,622	\$250,381			> 500%
	25710 Personnel Services; Supervision of Personnel Services			\$142,136	\$120,663			-15%
	25730 Personnel Services; Personnel Services			\$52,809	\$86,970			65%
	25750 Personnel Services; Health Services	\$2,589	\$3,017			-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$40,188	\$82,194			105%
	25820 Administrative Technology Services; Systems Analysis And Planning				\$46,802			
	25840 Administrative Technology Services; Systems Operations			\$10,627	\$258			-98%
	25850 Administrative Technology Services; Network Support			\$433,824	\$341,123			-21%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$8,135	\$85,744			> 500%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$404	\$3,817			> 500%
	25890 Other Technology Services			\$299,154	\$536,896			79%
	25990 Other Support Services, Central		\$6,244				-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$685	\$63,814	\$180,288	\$92,813	> 500%	45%	-49%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,767,064	\$2,332,372	\$8,446,265	\$11,179,203	304%	379%	32%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,021	\$32,741	\$147,612	\$125,646	> 500%	284%	-15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$666,848	\$808,964	\$688,459	\$408,283	-39%	-50%	-41%
	26499 2007 Account Code - Other	\$332,698	\$895,354					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)			\$2,081	\$2,869			38%
	26600 Operation and Maintenance of Plant Services; Security Services	\$237,209	\$314,351	\$275,417	\$248,244	5%	-21%	-10%
	26700 Operation and Maintenance of Plant Services; Insurance	\$201,389	\$243,639	\$389,923	\$492,502	145%	102%	26%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of F	\$81,739	\$883,450	\$179,988	\$64,238	-21%	-93%	-64%
	27010 Student Transportation; Service Area Direction	\$331,557	\$261,070	\$459,895	\$442,756	34%	70%	-4%
	27100 Student Transportation; Vehicle Operation	\$1,027,097	\$1,746,932	\$2,328,624	\$2,308,113	125%	32%	-1%
	27200 Student Transportation; Monitoring Services	\$68,448	\$62,971	\$226,749	\$237,913	248%	278%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$187,335	\$674,809	\$920,517	\$957,901	411%	42%	4%
	27400 Student Transportation; Purchase of School Buses	\$146,177	\$929,907	\$155,787	\$1,097,922	> 500%	18%	> 500%
	27500 Student Transportation; Insurance on Buses		\$67,659	\$38,376	\$99,994		48%	161%
	27900 Student Transportation; Other Student Transportation Services	\$303,501	\$406,334	\$70,340	\$5,481	-98%	-99%	-92%
	27910 Student Transportation; Bus Driver Training	\$2,709				-100%		
	31100 Food Services Operations; Service Area Direction	\$89,301	\$182,793	\$368,506	\$350,833	293%	92%	-5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Decatur Township (5300)

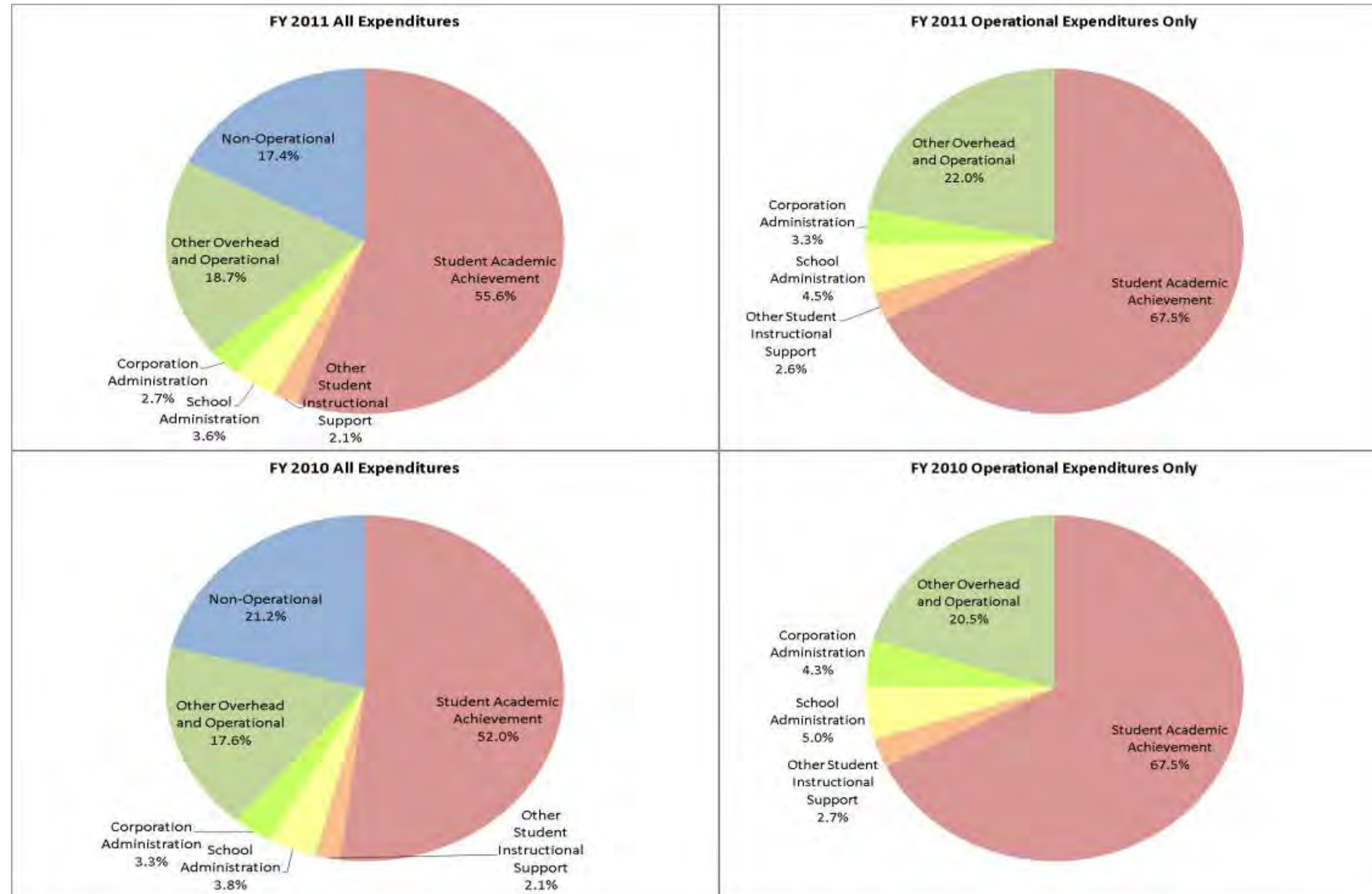
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,551,479	\$1,895,065	\$1,400,687	\$1,438,977	-7%	-24%	3%
	31300 Food Services Operations; Food Delivery		\$5,266				-100%	
	31400 Food Services Operations; Food Purchases			\$1,454,807	\$1,429,153			-2%
	31900 Other Food Services		\$109,940	\$266,013	\$231,507		111%	-13%
Overhead and Operational Total		\$9,152,844	\$14,251,371	\$22,231,799	\$24,638,954	169%	73%	11%
Nonoperational								
	33200 Community Recreation	\$125,877	\$155,863	\$188,245	\$158,151	26%	1%	-16%
	33300 Civic Services	\$14,715	\$7,490	\$4,032	\$8,063	-45%	8%	100%
	33400 Athletic Coaches	\$258,806	\$291,185	\$276,926	\$262,358	1%	-10%	-5%
	33990 Other Community Services; Other	\$308,400	\$297,997	\$89,079	\$78,146	-75%	-74%	-12%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$95,775	\$898,172	\$252,377	\$128,954	35%	-86%	-49%
	43000 Facilities Acquisition and Construction; Professional Services	\$62,404	\$52,464	\$144,211	\$55,333	-11%	5%	-62%
	45100 Building Acquisition, Construction and Improvements	\$859,820	\$92,952	\$160,244	\$89,180	-90%	-4%	-44%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$634,800	\$634,800			-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees		-\$15,610					
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$11,424	\$1,871,151	\$1,276,928	\$571,185	> 500%	-69%	-55%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$173,457	\$3,398	\$463,114	\$481,988	178%	> 500%	4%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,416,057	\$448,597	\$240,993	\$444,472	-69%	-1%	84%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructi	\$31,340	\$13,860			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds			\$240,000	\$505,000			110%
	52100 Debt Services; Interest on Debt; Bonds			\$145,361	\$273,818			88%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$136,272	\$1,249,229	\$495,439		264%	-60%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,110,416	\$5,191,651	\$4,096,102	\$4,293,326	103%	-17%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$7,037,980	\$6,608,500			-6%
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$2,970	\$6,600			122%
	53250 Debt Services; Lease Rental; Equipment ; Interest			\$2,475				-100%
	54200 Common School Fund; Principal	\$744,999	\$613,603	\$218,930	\$404,621	-46%	-34%	85%
	54250 Common School Fund; Interest			\$59,841	\$204,403			242%
	60700 Nonprogramed Charges; Scholarships	\$7,125	\$6,750	\$12,305	\$4,000	-44%	-41%	-67%
Nonoperational Total		\$6,855,416	\$10,700,594	\$16,161,339	\$15,073,536	120%	41%	-7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$427,768	\$466,478					
	26492 2007 Account Code - Social Security	\$1,912,684	\$2,269,196					
	26493 2007 Account Code - Workmen's Compensation	\$135,826	\$167,499					
	26494 2007 Account Code - Group Insurance	\$2,447,205	\$3,616,171					
	26496 2007 Account Code - Unemployment Compensation	\$12,471	\$5,907					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$34,582	\$54,292					
Prorated By Fund Total		\$4,970,536	\$6,579,544					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Lawrence Township (5330)

M S D Lawrence Township (5330)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$80,309,148	58.5%	\$101,161,762	53.8%	\$97,253,564	52.0%	\$91,435,831	55.6%
Student Instructional Support	\$5,923,694	4.3%	\$9,061,226	4.8%	\$10,975,534	5.9%	\$9,333,166	5.7%
Overhead and Operational	\$26,714,976	19.4%	\$31,453,180	16.7%	\$39,196,419	21.0%	\$35,083,979	21.3%
Nonoperational	\$24,427,027	17.8%	\$46,289,524	24.6%	\$39,641,849	21.2%	\$28,687,825	17.4%
Grand Total	\$137,374,845		\$187,965,692		\$187,067,367		\$164,540,801	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.8%	58.6%	57.9%	61.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Lawrence Township (5330)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool		\$95,552	\$2,138,899	\$2,143,035		> 500%	0%
	11050 Regular Programs; Full Day Kindergarten		\$586,798	\$2,594,602	\$1,867,877		218%	-28%
	11100 Regular Programs; Elementary	\$21,984,452	\$22,902,764	\$29,758,012	\$28,973,316	32%	27%	-3%
	11200 Regular Programs; Middle/Junior High	\$10,710,791	\$12,261,355	\$15,750,256	\$12,431,154	16%	1%	-21%
	11300 Regular Programs; High School	\$14,452,958	\$14,571,856	\$19,874,850	\$19,204,824	33%	32%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$344,665	\$255,344			-26%
	11410 Vocational Education; Agriculture A	\$61,737	\$66,745	\$112,089	\$2,552	-96%	-96%	-98%
	11430 Vocational Education; Distributive Education	\$134,198	\$48,914	\$756	\$340	-100%	-99%	-55%
	11440 Vocational Education; Health Occupations	\$105,073	\$45,835	\$89,485	\$93,998	-11%	105%	5%
	11460 Vocational Education; Occupational Home Economics	\$77,574	\$116,353	\$159,740	\$161,823	109%	39%	1%
	11470 Vocational Education; Business Education	\$132,451	\$3,043	\$822	\$2,136	-98%	-30%	160%
	11480 Vocational Education; Industrial Education A	\$361,687	\$343,866	\$480,704	\$350,655	-3%	2%	-27%
	11490 Vocational Education; Industrial Education B	\$44,048	\$31,569	\$21,906	\$21,881	-50%	-31%	0%
	11510 Vocational Education; Cooperative Education	\$126,564	\$189,573	\$173,941	\$172,157	36%	-9%	-1%
	11590 Other Vocational Education Programs	\$224,890	\$388,547	\$44,276	\$26,933	-88%	-93%	-39%
	11610 Regular Programs; Alternative Education Programs; Elementary				\$750			
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$276,788	\$321,008	\$207,612	\$153,001	-45%	-52%	-26%
	11630 Regular Programs; Alternative Education Programs; High School	\$50,073	\$48,660	\$107,405	\$49,768	-1%	2%	-54%
	11910 Other Regular Programs; Competency Testing	\$61,009				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$530,503	\$411,816	\$487,291	\$342,659	-35%	-17%	-30%
	12210 Mental Disabilities; Mild Mental Disabilities	\$349,351	\$219,765	\$492,404	\$491,825	41%	124%	0%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$331,998	\$21,637			-100%	-100%	
	12230 Mental Disabilities; Severe Mental Disabilities	\$54,585	\$943,289	\$1,465,722	\$1,138,367	> 500%	21%	-22%
	12310 Physical Impairment; Orthopedic Impairment		\$68,285				-100%	
	12340 Physical Impairment; Hearing Impairment	\$56,231	\$125,787	\$165,628	\$211,279	276%	68%	28%
	12350 Physical Impairment; Homebound	\$214,507	\$285,811	\$315,304	\$311,045	45%	9%	-1%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$591,092	\$692,031	\$1,539,439	\$1,872,765	217%	171%	22%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$90,177	\$1,516,804	\$2,101,597	\$1,708,511	> 500%	13%	-19%
	12510 Culturally Different; Communication Disorders	\$1,147,813	\$1,420,100	\$1,862,441	\$2,071,833	81%	46%	11%
	12520 Culturally Different; Compensatory	\$158,596	\$245,932	\$625,834	\$411,508	159%	67%	-34%
	12610 Learning Disability	\$3,507,624	\$4,583,042	\$6,978,738	\$6,158,846	76%	34%	-12%
	12710 Equal Opportunity At Risk	\$83,244	\$94,473	\$103,335	\$114,449	37%	21%	11%
	12810 Special Education Preschool	\$468,240	\$504,511	\$952,765	\$448,004	-4%	-11%	-53%
	12900 Other Special Programs	\$2,186,751	\$1,565,720	\$2,565,390	\$3,537,463	62%	126%	38%
	13100 Adult/Continuing Education Programs; Adult Basic Education		\$12,136					
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$124,851				-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$74,067	\$317,050	\$12,808	\$2,300	-97%	-99%	-82%
	14100 Summer School Programs; Elementary	\$135,443	\$57,954	\$16,039	\$4,842	-96%	-92%	-70%
	14200 Summer School Programs; Middle/Junior High School		\$46,082	\$9,576	-\$9,217		-120%	-196%
	14300 Summer School Programs; High School	\$351,511	\$426,908	\$165,650	\$200,171	-43%	-53%	21%
	15100 Enrichment Programs; Non-Credit			\$8,834	\$261			-97%
	16100 Remediation Testing	\$407,664	\$361,340	\$206,667	\$117,606	-71%	-67%	-43%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$72,545	\$69,534			-4%
	22110 Improvement of Instruction; Service Area Direction	\$84,091	\$111,924	\$68,675	\$4,310	-95%	-96%	-94%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$142,998	\$256,427	\$1,129,274	\$620,632	334%	142%	-45%
	22130 Improvement of Instruction; Instructional Staff Training	\$56,068	\$275,072	\$490,124	\$452,314	> 500%	64%	-8%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$19,175	\$1,335,894	\$48,124	\$2,103	-89%	-100%	-96%
	22210 Library/Media Services; Service Area Direction		\$23,581	\$9,421			-100%	-100%
	22220 Library/Media Services; School Library	\$941,618	\$932,156	\$1,006,847	\$834,629	-11%	-10%	-17%
	22230 Library/Media Services; Audiovisual	\$57,743	\$17,053	\$9,791	\$10,541	-82%	-38%	8%
	22240 Library/Media Services; Educational Television	\$984				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$65,989		\$393,430	\$2,721,258	> 500%		> 500%
	22360 Instruction, Related Technology; Network Support	\$228,752	\$1,801,968			-100%	-100%	
	22900 Other Support Service, Instructional Staff			\$187,857	\$250,715			33%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$504,692	\$1,056,044	\$481,066	\$296,954	-41%	-72%	-38%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$788,711	\$1,990,314	\$1,417,594	\$1,126,575	43%	-43%	-21%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Lawrence Township (5330)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$4,408	\$3,334	\$206		-95%	-94%
	26497 2007 Account Code - Teachers Retirement Fund	\$3,143,860	\$4,140,332					
Student Academic Achievement Total		\$65,703,225	\$77,888,082	\$97,253,564	\$91,435,831	39%	17%	-6%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$22,159	\$196,388	\$277,123	\$47,194	113%	-76%	-83%
	21130 Attendance and Social Work Services; Social Work Services	\$6,221	\$48,827	\$5,619	\$43,367	> 500%	-11%	> 500%
	21220 Guidance Services; Counseling Services	\$1,099,182	\$1,216,712	\$1,422,097	\$1,231,239	12%	1%	-13%
	21240 Guidance Services; Information Services		\$5,025	\$4,011	\$25,308		404%	> 500%
	21250 Guidance Services; Records Maintenance		\$1,200				-100%	
	21290 Guidance Services; Other Guidance Services	\$75,241	\$90,153	\$34,735	\$21,568	-71%	-76%	-38%
	21310 Health Services; Service Area Direction	\$9,612	\$2,829			-100%	-100%	
	21320 Health Services; Medical Services	\$3,112	\$970		\$50	-98%	-95%	
	21330 Health Services; Dental Services	\$2,114	\$6,104			-100%	-100%	
	21340 Health Services; Nurse Services	\$159,916	\$394,489	\$974,691	\$1,023,126	> 500%	159%	5%
	21390 Health Services; Other Health Services		\$5,082	\$500			-100%	-100%
	21410 Psychological Services; Service Area Direction		\$390,241	\$758,839	\$612,648		57%	-19%
	21430 Psychological Counseling	\$128,085	\$43,578	\$8,887		-100%	-100%	-100%
	21490 Other Psychological Services		\$63,536				-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services		\$420				-100%	
	21810 Special Education Administration; Service Area Direction	\$279,383	\$217,307	\$359,780	\$368,194	32%	69%	2%
	21990 Other Support Services, Students; Other Student Services			\$7,523	\$5,027			-33%
	24100 Office of The Principal	\$3,167,125	\$4,060,642	\$7,121,729	\$5,955,446	88%	47%	-16%
	24900 Other Support Services, School Administration		\$20,550				-100%	
Student Instructional Support Total		\$4,952,150	\$6,764,052	\$10,975,534	\$9,333,166	88%	38%	-15%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$73,826	\$46,960	\$34,725	\$28,983	-61%	-38%	-17%
	23150 Board of Education; Legal Services	\$106,613	\$212,046	\$163,949	\$79,676	-25%	-62%	-51%
	23160 Board of Education; Promotion Expenses	\$15,335	\$1,995	\$1,188		-100%	-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$12,705	\$6,065	\$2,798	\$3,187	-75%	-47%	14%
	23210 Executive Administration; Office of The Superintendent	\$1,102,206	\$958,859	\$1,201,873	\$1,036,907	-6%	8%	-14%
	23290 Executive Administration; Other Executive Administration Services	\$188,456	\$113,488	\$57,317	\$33,160	-82%	-71%	-42%
	25110 Fiscal Services; Office of The Business Manager	\$748,827	\$779,869	\$1,078,271	\$1,093,715	46%	40%	1%
	25191 Other Fiscal Services; Refund of Revenue	\$403,505	\$208,182	\$202,057	\$172,295	-57%	-17%	-15%
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,915	\$1,986			-100%	-100%	
	25196 Other Fiscal Services; Cash Change		\$2,919				-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$2,147				-100%		
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$234,071	\$178,621	\$66,409	\$20,547	-91%	-88%	-69%
	25400 Planning, Research, Development and Evaluation		\$54,526				-100%	
	25720 Personnel Services; Recruitment and Placement			\$18,449	\$15,905			-14%
	25730 Personnel Services; Personnel Services			\$2,995,110	\$1,561,317			-48%
	25750 Personnel Services; Health Services	\$3,335	\$315	\$17,267	\$736	-78%	134%	-96%
	25790 Personnel Services; Other Professional Services			\$372,046	\$316,957			-15%
	25910 Judgments		\$210,000				-100%	
	25990 Other Support Services, Central	\$4,420	\$497			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$166,983	\$185,740	\$291,182	\$245,219	47%	32%	-16%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,908,641	\$7,939,779	\$10,293,551	\$9,814,693	42%	24%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,444,188	\$1,700,449	\$2,271,273	\$2,295,813	59%	35%	1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$2,874	\$3,648					
	26499 2007 Account Code - Other	\$829,504	\$532,232					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$18,291	\$10,116	\$4,273	\$686	-96%	-93%	-84%
	26600 Operation and Maintenance of Plant Services; Security Services	\$34,938	\$360,620	\$1,067,567	\$586,729	> 500%	63%	-45%
	26700 Operation and Maintenance of Plant Services; Insurance	\$299,873	\$763,905	\$697,231	\$666,091	122%	-13%	-4%
	27010 Student Transportation; Service Area Direction	\$332,410	\$394,002	\$534,464	\$555,539	67%	41%	4%
	27100 Student Transportation; Vehicle Operation	\$3,611,178	\$4,711,986	\$5,739,970	\$5,758,255	59%	22%	0%
	27200 Student Transportation; Monitoring Services	\$13,394	\$72,101	\$448,809	\$359,213	> 500%	398%	-20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,061,676	\$1,787,762	\$2,015,774	\$2,128,412	100%	19%	6%
	27400 Student Transportation; Purchase of School Buses	\$1,897,916	\$57,706	\$2,890,628	\$1,216,305	-36%	> 500%	-58%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Lawrence Township (5330)

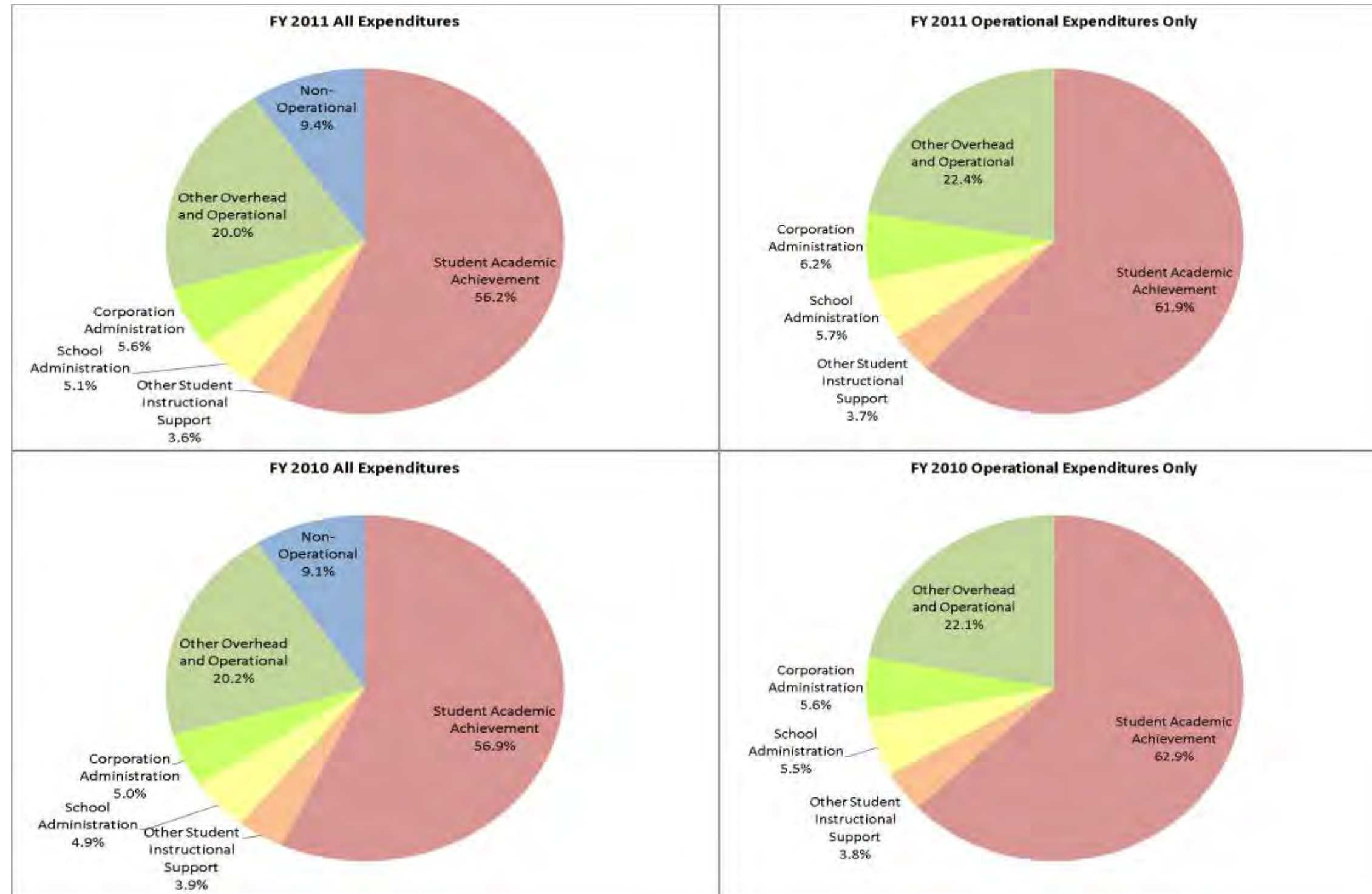
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$142,797	\$154,443	\$146,664	\$210,312	47%	36%	43%
	27700 Student Transportation; Contracted Transportation Services		\$10,000	\$64,337	\$83,602		> 500%	30%
	27900 Student Transportation; Other Student Transportation Services	\$45,330	\$22,912	\$84,788	\$92,216	103%	302%	9%
	31100 Food Services Operations; Service Area Direction	\$534,212	\$618,049	\$1,098,289	\$1,285,147	141%	108%	17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$996,632	\$1,207,340	\$1,820,688	\$1,801,710	81%	49%	-1%
	31300 Food Services Operations; Food Delivery	\$2,230,391	\$2,674,449	\$3,308,012	\$3,330,672	49%	25%	1%
	31400 Food Services Operations; Food Purchases	\$3,401	\$1,235			-100%	-100%	
	31900 Other Food Services	\$167,176	\$596,787	\$207,461	\$289,980	73%	-51%	40%
Overhead and Operational Total		\$23,643,167	\$26,581,590	\$39,196,419	\$35,083,979	48%	32%	-10%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$15,690	\$10,872	\$188,404	\$224,051	> 500%	> 500%	19%
	33200 Community Recreation		\$4,200				-100%	
	33400 Athletic Coaches	\$249,070	\$297,222	\$462,260	\$460,624	85%	55%	0%
	33990 Other Community Services; Other		\$316,841	\$304,968	\$240,180		-24%	-21%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$289,318				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$735,140	\$255,249	\$123,098	\$212,441	-71%	-17%	73%
	45100 Building Acquisition, Construction and Improvements	\$5,481,996	\$21,878,353	\$7,965,281	\$1,688,193	-69%	-92%	-79%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$442,612				-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees		\$1,195,524	\$2,588,029	\$2,393,221		100%	-8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$420				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,320,168	\$2,527,247	\$7,239,628	\$2,256,546	-3%	-11%	-69%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$62,580	\$79,434			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$1,200,000	\$1,556,969	\$1,040,000	\$1,095,000	-9%	-30%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$368,630	\$863,079	\$1,354,083	\$1,299,373	252%	51%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$500,461	\$551,133	\$271,215	\$57,856	-88%	-90%	-79%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$118,208	\$13,434	\$82,238		-30%	> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$12,353,591	\$13,727,254	\$17,470,072	\$18,662,697	51%	36%	7%
	54200 Common School Fund; Principal	\$538,210	\$1,512,213	\$602,183		-100%	-100%	-100%
	59100 Other Debt Services Obligations; Registrars Fee	\$30,713	\$12,932	\$4,189	\$1,405	-95%	-89%	-66%
	60700 Nonprogramed Charges; Scholarships	\$19,204	\$8,500	\$15,006	\$14,000	-27%	65%	-7%
Nonoperational Total		\$24,165,189	\$45,357,841	\$39,641,849	\$28,687,825	19%	-37%	-28%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,494,243	\$1,683,880					
	26492 2007 Account Code - Social Security	\$5,496,214	\$6,302,726					
	26493 2007 Account Code - Workmen's Compensation	\$92,610	\$439,852					
	26494 2007 Account Code - Group Insurance	\$11,637,897	\$20,918,846					
	26496 2007 Account Code - Unemployment Compensation	\$190,149	\$92,852					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$1,935,970					
Prorated By Fund Total		\$18,911,113	\$31,374,127					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Martinsville Schools (5925)

M S D Martinsville Schools (5925)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$21,324,344	58.4%	\$25,055,721	54.8%	\$28,515,184	56.9%	\$27,920,689	56.2%
Student Instructional Support	\$3,170,044	8.7%	\$3,148,228	6.9%	\$4,393,124	8.8%	\$4,354,798	8.8%
Overhead and Operational	\$7,759,076	21.3%	\$11,932,966	26.1%	\$12,653,487	25.2%	\$12,705,237	25.6%
Nonoperational	\$4,258,485	11.7%	\$5,625,326	12.3%	\$4,564,819	9.1%	\$4,685,219	9.4%
Grand Total	\$36,511,950		\$45,762,241		\$50,126,614		\$49,665,942	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	67.1%	61.6%	65.7%	65.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Martinsville Schools (5925)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$6,283,693	\$6,791,180	\$9,907,921	\$9,810,320	56%	44%	-1%
	11200 Regular Programs; Middle/Junior High	\$3,091,856	\$3,548,815	\$4,959,119	\$4,808,868	56%	36%	-3%
	11300 Regular Programs; High School	\$3,446,865	\$3,892,889	\$5,388,739	\$5,383,390	56%	38%	0%
	11350 Regular Programs; High School; Academic Honors Diploma	\$10,079	\$23,534	\$20,582	\$42,623	323%	81%	107%
	11420 Vocational Education; Agriculture B	\$114,324	\$122,748	\$139,819	\$141,951	24%	16%	2%
	11430 Vocational Education; Distributive Education	\$60,006	\$72,070	\$94,066	\$95,808	60%	33%	2%
	11450 Vocational Education; Consumer and Homemaking	\$164,886	\$177,117	\$218,227	\$174,877	6%	-1%	-20%
	11470 Vocational Education; Business Education	\$50,714	\$65,351	\$39,104	\$55,601	10%	-15%	42%
	11480 Vocational Education; Industrial Education A	\$138,331	\$162,074	\$211,075	\$214,591	55%	32%	2%
	11490 Vocational Education; Industrial Education B	\$56,393	\$61,463	\$45,789	\$49,981	-11%	-19%	9%
	11520 Vocational Education; Area School Participation	\$182,025	\$110,924	\$144,302	\$172,789	-5%	56%	20%
	11590 Other Vocational Education Programs	\$25,409	\$38,161	\$61,183	\$61,539	142%	61%	1%
	11630 Regular Programs; Alternative Education Programs; High School	\$74,014	\$107,983	\$198,834	\$186,428	152%	73%	-6%
	12110 Gifted And Talented; Gifted and Talented	\$36,444	\$19,517	\$115,611	\$45,737	26%	134%	-60%
	12210 Mental Disabilities; Mild Mental Disabilities	\$355,928	\$423,177	\$585,844	\$652,627	83%	54%	11%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$159,995	\$222,093	\$337,950	\$343,286	115%	55%	2%
	12230 Mental Disabilities; Severe Mental Disabilities	\$62,426	\$65,327	\$123,980	\$127,757	105%	96%	3%
	12310 Physical Impairment; Orthopedic Impairment	\$86,948	\$80,334	\$133,181	\$121,966	40%	52%	-8%
	12320 Physical Impairment; Multiple Disabilities		\$12,672	\$60,111	\$52,470		314%	-13%
	12330 Physical Impairment; Visual Impairment	\$12,566	\$15,416	\$15,543	\$16,685	33%	8%	7%
	12340 Physical Impairment; Hearing Impairment	\$36,426	\$58,969	\$75,470	\$66,633	83%	13%	-12%
	12350 Physical Impairment; Homebound	\$112,197	\$22,634	\$79,854	\$106,429	-5%	370%	33%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$138,177	\$200,853	\$319,513	\$316,036	129%	57%	-1%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$161,390	\$312,252	\$78,861	\$80,890	-50%	-74%	3%
	12510 Culturally Different; Communication Disorders	\$205,596	\$232,387	\$382,582	\$403,203	96%	74%	5%
	12520 Culturally Different; Compensatory	\$60,833	\$16,385			-100%	-100%	
	12610 Learning Disability	\$615,990	\$649,100	\$979,954	\$1,069,775	74%	65%	9%
	12710 Equal Opportunity At Risk	\$156,509	\$168,399	\$187,020	\$189,537	21%	13%	1%
	12810 Special Education Preschool	\$147,926	\$288,131	\$224,626	\$238,232	61%	-17%	6%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$40,858	\$7,590	\$8,845	\$8,717	-79%	15%	-1%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program		\$2,352	\$3,753			-100%	-100%
	14300 Summer School Programs; High School	\$43,465	\$55,068	\$80,840	\$93,151	114%	69%	15%
	16100 Remediation Testing	\$104,993	\$227,078	\$262,168	\$137,334	31%	-40%	-48%
	22110 Improvement of Instruction; Service Area Direction	\$152,231	\$262,733	\$565,419	\$381,805	151%	45%	-32%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$72,963	\$45,157	\$256,819	\$69,405	-5%	54%	-73%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$329	\$127,529	\$129,868	\$141,826	> 500%	11%	9%
	22210 Library/Media Services; Service Area Direction	\$26,416				-100%		
	22220 Library/Media Services; School Library	\$437,971	\$366,439	\$553,044	\$574,607	31%	57%	4%
	22230 Library/Media Services; Audiovisual	\$19,878	\$22,615	\$29,083	\$27,828	40%	23%	-4%
	22290 Library/Media Services; Other Educational Media Services	\$6,739				-100%		
	22360 Instruction, Related Technology; Network Support	\$140,536	\$703,565	\$892,133	\$727,858	418%	3%	-18%
	22900 Other Support Service, Instructional Staff			\$71,144	\$72,019			1%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$436,471	\$512,801	\$533,209	\$656,106	50%	28%	23%
	26497 2007 Account Code - Teachers Retirement Fund	\$768,274	\$931,545					
Student Academic Achievement Total		\$18,299,068	\$21,226,425	\$28,515,184	\$27,920,689	53%	32%	-2%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$52,779	\$57,198	\$82,947	\$85,137	61%	49%	3%
	21130 Attendance and Social Work Services; Social Work Services			\$77,813	\$79,922			3%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$20,397	\$46,101	\$60,335	\$55,721	173%	21%	-8%
	21210 Guidance Services; Service Area Direction	\$90,912	\$48,224	\$83,822	\$85,367	-6%	77%	2%
	21220 Guidance Services; Counseling Services	\$433,955	\$316,036	\$549,257	\$477,323	10%	51%	-13%
	21340 Health Services; Nurse Services	\$211,965	\$225,507	\$271,259	\$286,231	35%	27%	6%
	21420 Psychological Testing	\$191,376	\$198,154	\$237,747	\$247,985	30%	25%	4%
	21510 Speech Pathology and Audiology Services; Service Area Direction		\$34,170	\$66,777	\$65,459		92%	-2%
	21810 Special Education Administration; Service Area Direction	\$133,836	\$132,500	\$438,019	\$381,124	185%	188%	-13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Martinsville Schools (5925)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21890 Special Education Administration; Other Special Education Administration		\$3,861					-100%
	21910 Other Support Services, Students; Service Area Direction		\$8,156					-100%
	21990 Other Support Services, Students; Other Student Services			\$64,867	\$41,610			-36%
	24100 Office of The Principal	\$1,423,954	\$1,447,007	\$2,179,109	\$2,260,728	59%	56%	4%
	24900 Other Support Services, School Administration	\$128,009	\$131,877	\$281,174	\$288,190	125%	119%	2%
Student Instructional Support Total		\$2,687,183	\$2,648,791	\$4,393,124	\$4,354,798	62%	64%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$5,784	\$15,421	\$10,279	\$10,273	78%	-33%	0%
	23120 Board of Education; Service Area Assistants	\$36,439	\$40,383	\$57,714	\$58,193	60%	44%	1%
	23150 Board of Education; Legal Services	\$55	\$25,177	\$25,368	\$28,162	> 500%	12%	11%
	23160 Board of Education; Promotion Expenses	\$3,402	\$3,530	\$2,554	\$4,503	32%	28%	76%
	23210 Executive Administration; Office of The Superintendent	\$178,353	\$222,973	\$337,827	\$325,047	82%	46%	-4%
	23290 Executive Administration; Other Executive Administration Services	\$99	\$6,982	\$9,294	\$5,977	> 500%	-14%	-36%
	25110 Fiscal Services; Office of The Business Manager	\$158,451	\$149,785	\$228,841	\$241,690	53%	61%	6%
	25120 Fiscal Services; Service Area Direction	\$31,573	\$486,657			-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$27,500	\$35,400	\$35,727	\$39,915	45%	13%	12%
	25150 Fiscal Services; Payroll Services	\$35,252	\$43,225	\$47,822	\$55,215	57%	28%	15%
	25180 Fiscal Services; Property Accounting				\$10,850			
	25191 Other Fiscal Services; Refund of Revenue	\$38,937	\$1,117,928	\$1,447,656	\$1,711,453	> 500%	53%	18%
	25192 Other Fiscal Services; Petty Cash	\$90	\$32			-100%	-100%	
	25196 Other Fiscal Services; Cash Change	\$2,590	\$2,635	\$2,885	\$2,885	11%	9%	0%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$48,889	\$46,625	\$20,677	\$21,565	-56%	-54%	4%
	25300 Printing, Publishing, and Duplicating Services	\$26,426	\$20,862	\$17,788	\$20,334	-23%	-3%	14%
	25400 Planning, Research, Development and Evaluation	\$6,270	\$6,515	\$27,577	\$27,387	337%	320%	-1%
	25850 Administrative Technology Services; Network Support			\$189,053	\$175,515			-7%
	25950 Other Assessments	\$114				-100%		
	25990 Other Support Services, Central			\$48,164	\$29,656			-38%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$76,372	\$83,431	\$164,056	\$151,189	98%	81%	-8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,008,922	\$3,513,908	\$4,413,251	\$4,465,556	48%	27%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,783	\$7,611	\$39,801	\$38,445	> 500%	405%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$307,566	\$95,392	\$137,523	\$143,390	-53%	50%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$823						
	26499 2007 Account Code - Other		\$412,851					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$51,587	\$61,643	\$45,849	\$60,616	18%	-2%	32%
	26600 Operation and Maintenance of Plant Services; Security Services	\$19,715	\$23,686	\$25,790	\$46,537	136%	96%	80%
	26700 Operation and Maintenance of Plant Services; Insurance	\$145,625	\$576,108	\$266,636	\$242,466	67%	-58%	-9%
	27010 Student Transportation; Service Area Direction	\$96,194	\$142,948	\$205,778	\$185,335	93%	30%	-10%
	27100 Student Transportation; Vehicle Operation	\$446,004	\$576,165	\$802,299	\$803,228	80%	39%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$274,179	\$385,286	\$436,376	\$525,295	92%	36%	20%
	27400 Student Transportation; Purchase of School Buses		\$213,794	\$329,942			-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$29,818	\$556	\$35,395	\$28,257	-5%	> 500%	-20%
	27600 Student Transportation; Insurance on Pupils	\$8,504	\$180			-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$608,669	\$835,194	\$855,647	\$880,794	45%	5%	3%
	27900 Student Transportation; Other Student Transportation Services	\$10,574	\$10,836	\$1,179		-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$707,850	\$802,725	\$1,127,195	\$1,143,053	61%	42%	1%
	31400 Food Services Operations; Food Purchases	\$574,162	\$876,266	\$959,193	\$936,465	63%	7%	-2%
	31900 Other Food Services	\$53,420	\$246,785	\$298,353	\$285,989	435%	16%	-4%
Overhead and Operational Total		\$7,021,989	\$11,089,495	\$12,653,487	\$12,705,237	81%	15%	0%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$25,302	\$17,514	\$57,981	\$25,662	1%	47%	-56%
	33200 Community Recreation	\$878	\$13,527	\$30,304	\$24,851	> 500%	84%	-18%
	33400 Athletic Coaches	\$262,257	\$274,131	\$327,076	\$358,367	37%	31%	10%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$3,000				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$179,736	\$7,650	\$7,250	\$219,077		> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$932,628	\$697,106	\$563,336	\$628,930	-33%	-10%	12%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$957,297				-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$92,292	\$217,731	\$55,106		-40%	-75%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Martinsville Schools (5925)

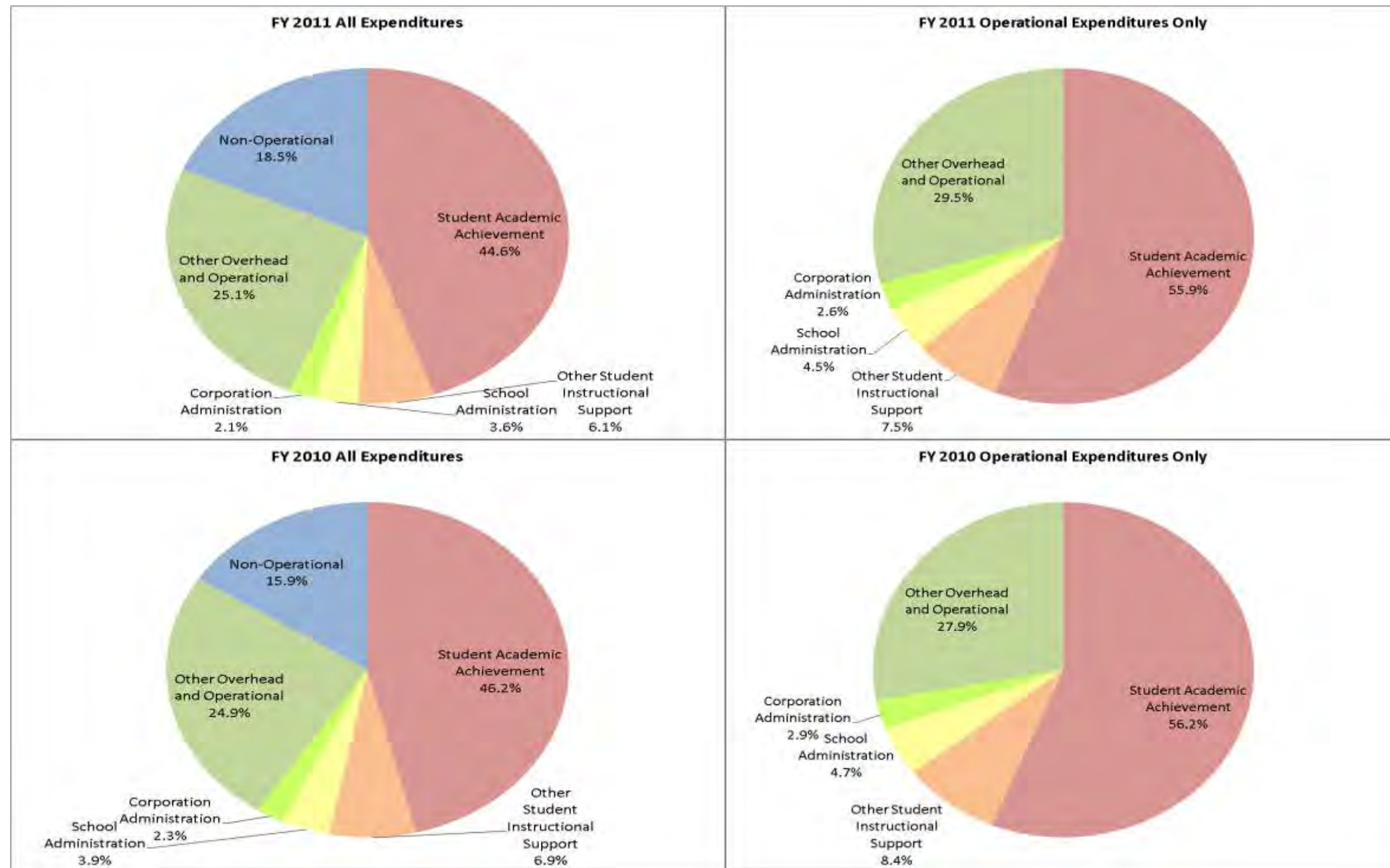
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$174,369	\$226,735	\$409,121	\$534,946	207%	136%	31%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$742,973	\$359,774	\$578,131	\$400,493	-46%	11%	-31%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$85,919	\$61,591	\$49,031	\$123,570	44%	101%	152%
	51100 Debt Services; Principal on Debt; Bonds	\$130,000	\$1,320,000	\$1,180,000	\$1,230,000	> 500%	-7%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$107,853	\$889,911	\$476,685	\$437,689	306%	-51%	-8%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$5,714				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,512,000	\$626,000	\$626,000	\$626,000	-59%	0%	0%
	54200 Common School Fund; Principal	\$44,289				-100%		
	60700 Nonprogramed Charges; Scholarships	\$4,964	\$17,300	\$36,458	\$20,527	314%	19%	-44%
Nonoperational Total		\$4,203,168	\$5,563,827	\$4,564,819	\$4,685,219	11%	-16%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$434,400	\$331,250					
	26492 2007 Account Code - Social Security	\$1,650,599	\$1,830,911					
	26493 2007 Account Code - Workmen's Compensation	\$96,220	\$227,704					
	26494 2007 Account Code - Group Insurance	\$1,708,328	\$2,263,218					
	26496 2007 Account Code - Unemployment Compensation	\$6,893	\$9,485					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$404,101	\$571,135					
Prorated By Fund Total		\$4,300,542	\$5,233,702					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Mount Vernon (6590)

M S D Mount Vernon (6590)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$14,253,296	51.3%	\$15,240,274	47.9%	\$14,974,475	46.2%	\$13,621,433	44.6%
Student Instructional Support	\$2,366,656	8.5%	\$2,634,740	8.3%	\$3,491,859	10.8%	\$2,948,522	9.7%
Overhead and Operational	\$5,846,716	21.1%	\$7,353,200	23.1%	\$8,831,989	27.2%	\$8,302,797	27.2%
Nonoperational	\$5,300,938	19.1%	\$6,606,404	20.8%	\$5,144,958	15.9%	\$5,648,305	18.5%
Grand Total	\$27,767,605		\$31,834,618		\$32,443,281		\$30,521,056	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.9%	56.1%	56.9%	54.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Mount Vernon (6590)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$3,856,476	\$3,920,629	\$4,660,114	\$4,263,523	11%	9%	-9%
	11200 Regular Programs; Middle/Junior High	\$1,956,906	\$2,109,703	\$2,677,335	\$2,395,390	22%	14%	-11%
	11300 Regular Programs; High School	\$2,364,719	\$2,417,057	\$2,875,582	\$2,841,796	20%	18%	-1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$41,516	\$80,773	\$79,389		91%	-2%
	11410 Vocational Education; Agriculture A	\$78,773	\$85,371	\$108,942	\$103,749	32%	22%	-5%
	11450 Vocational Education; Consumer and Homemaking	\$92,384	\$44,551	\$75,427	\$74,949	-19%	68%	-1%
	11470 Vocational Education; Business Education	\$86,145	\$94,572	\$163,121	\$158,606	84%	68%	-3%
	11480 Vocational Education; Industrial Education A	\$200,830	\$200,007	\$97,085	\$95,580	-52%	-52%	-2%
	11490 Vocational Education; Industrial Education B	\$26,607	\$17,116	\$10,468	\$14,231	-47%	-17%	36%
	11630 Regular Programs; Alternative Education Programs; High School	\$128,061	\$85,532	\$98,324	\$92,737	-28%	8%	-6%
	12110 Gifted And Talented; Gifted and Talented	\$68,194	\$72,873	\$10,121	\$138	-100%	-100%	-99%
	12150 Gifted And Talented; High Ability Student Programs			\$43,410	\$33,425			-23%
	12210 Mental Disabilities; Mild Mental Disabilities	\$272,514	\$305,849	\$399,490	\$303,553	11%	-1%	-24%
	12320 Physical Impairment; Multiple Disabilities	\$23,170		\$3,017		-100%		-100%
	12350 Physical Impairment; Homebound	\$25,528	\$28,646	\$32,501	\$25,839	1%	-10%	-20%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$232,943	\$221,108	\$199,331	\$168,692	-28%	-24%	-15%
	12510 Culturally Different; Communication Disorders	\$65				-100%		
	12520 Culturally Different; Compensatory	\$32,014	\$20,698			-100%	-100%	
	12610 Learning Disability	\$768,661	\$982,684	\$1,249,277	\$1,088,170	42%	11%	-13%
	12710 Equal Opportunity At Risk	\$89,336	\$100,377	\$109,023	\$108,724	22%	8%	0%
	12810 Special Education Preschool	\$239,871	\$225,947	\$82,384	\$62,212	-74%	-72%	-24%
	12900 Other Special Programs		\$26,932				-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$42,533	\$41,259	\$46,979	\$15,743	-63%	-62%	-66%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,489	\$1,255	\$1,187		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School		\$3,818				-100%	
	14300 Summer School Programs; High School		\$8,184				-100%	
	16100 Remediation Testing	\$100,204	\$74,398	\$103,198	\$71,967	-28%	-3%	-30%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$83,220	\$88,626			6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spe	\$205,199	\$391,920	\$644,036	\$386,948	89%	-1%	-40%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$337,099	\$309,951			-8%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,720	\$55,871	\$111,517	\$101,369	> 500%	81%	-9%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,436	\$27	\$7,556	\$10,747	213%	> 500%	42%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$249				-100%		
	22220 Library/Media Services; School Library	\$277,146	\$305,859	\$328,397	\$266,074	-4%	-13%	-19%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$130,448				-100%		
	22350 Instruction, Related Technology; Systems Operations			\$24,327	\$64,271			164%
	22400 Academic Student Assessment			\$111,101	\$112,884			2%
	22900 Other Support Service, Instructional Staff			\$573	\$14,419			> 500%
	25510 Textbooks for Rent or Resale; Direction of Rental Service		\$1,385				-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$212,355	\$225,470	\$198,826	\$267,427	26%	19%	35%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$737	\$304			-59%
	26497 2007 Account Code - Teachers Retirement Fund	\$509,631	\$579,525					
Student Academic Achievement Total		\$12,037,605	\$12,690,140	\$14,974,475	\$13,621,433	13%	7%	-9%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$107,980	\$111,155			3%
	21120 Attendance and Social Work Services; Attendance Services	\$62,918	\$71,247	\$53,323	\$5,557	-91%	-92%	-90%
	21130 Attendance and Social Work Services; Social Work Services			\$544,912	\$492,765			-10%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$3,535				-100%		
	21220 Guidance Services; Counseling Services	\$265,308	\$287,651	\$328,783	\$254,481	-4%	-12%	-23%
	21320 Health Services; Medical Services			\$120,138	\$130,291			8%
	21340 Health Services; Nurse Services	\$162,883	\$212,308	\$293,339	\$233,510	43%	10%	-20%
	21390 Health Services; Other Health Services	\$3,181	\$3,699	\$14,171	\$10,946	244%	196%	-23%
	21420 Psychological Testing	\$76,439	\$109,115	\$208,622	\$117,320	53%	8%	-44%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$168,932	\$212,373	\$216,410	\$194,342	15%	-8%	-10%
	21720 Physical Therapy Services; Physical Therapy Services			\$10,825	\$7,972			-26%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Mount Vernon (6590)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21810 Special Education Administration; Service Area Direction	\$274,120	\$273,924	\$342,529	\$291,099	6%		-15%
	24100 Office of The Principal	\$968,011	\$1,026,017	\$1,250,826	\$1,099,085	14%	7%	-12%
Student Instructional Support Total		\$1,985,327	\$2,196,333	\$3,491,859	\$2,948,522	49%	34%	-16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$24,102	\$18,997	\$15,815	\$15,137	-37%	-20%	-4%
	23150 Board of Education; Legal Services	\$7,989	\$9,359	\$14,215	\$8,975	12%	-4%	-37%
	23190 Board of Education; Other Governing Body Services	\$1,099	\$503	\$502	\$859	-22%	71%	71%
	23210 Executive Administration; Office of The Superintendent	\$156,841	\$142,674	\$223,482	\$124,117	-21%	-13%	-44%
	23220 Executive Administration; Community Relations	\$3,180				-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$26,004	\$6,823	\$6,667		-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$170,960	\$126,907	\$76,495	\$79,263	-54%	-38%	4%
	25110 Fiscal Services; Office of The Business Manager	\$146,077	\$136,960	\$224,151	\$199,466	37%	46%	-11%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$36,329	\$43,330	\$62,293	\$63,131	74%	46%	1%
	25150 Fiscal Services; Payroll Services	\$32,665	\$37,128	\$55,534	\$53,257	63%	43%	-4%
	25160 Fiscal Services; Financial Accounting			\$64,595	\$70,512			9%
	25191 Other Fiscal Services; Refund of Revenue	\$1,568	\$2,277	\$2,256	\$891	-43%	-61%	-61%
	25192 Other Fiscal Services; Petty Cash		\$200				-100%	
	25196 Other Fiscal Services; Cash Change	\$1,218	\$1,182	\$447	\$785	-36%	-34%	76%
	25400 Planning, Research, Development and Evaluation		\$1,519	\$1,435			-100%	-100%
	25600 Public Information Services		\$199	\$199	\$2,452			> 500%
	25750 Personnel Services; Health Services	\$1,535	\$2,304	\$2,250	\$1,806	18%	-22%	-20%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$5,885	\$9,157			56%
	25890 Other Technology Services	\$9,724	\$835	\$435		-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$45,038	\$43,691	\$58,447	\$13,298	-70%	-70%	-77%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,000,750	\$2,386,650	\$3,039,867	\$2,814,082	41%	18%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,005	\$14,908	\$11,997	\$4,788	-56%	-68%	-60%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$385,645	\$822,907	\$1,707,084	\$1,903,805	394%	131%	12%
	26499 2007 Account Code - Other		\$3,002					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$11,517	\$15,108	\$16,288	\$20,527	78%	36%	26%
	26600 Operation and Maintenance of Plant Services; Security Services	\$670		\$21,566	\$17,176	> 500%		-20%
	26700 Operation and Maintenance of Plant Services; Insurance	\$167,167	\$316,966	\$278,281	\$282,406	69%	-11%	1%
	27010 Student Transportation; Service Area Direction	\$107,111	\$100,760	\$131,497	\$137,625	28%	37%	5%
	27100 Student Transportation; Vehicle Operation	\$291,136	\$357,912	\$566,731	\$550,664	89%	54%	-3%
	27200 Student Transportation; Monitoring Services	\$63,224	\$69,795	\$57,702	\$67,725	7%	-3%	17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$105,414	\$118,460	\$133,916	\$151,427	44%	28%	13%
	27400 Student Transportation; Purchase of School Buses	\$262,268	\$324,734	\$270,643		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$27,206	\$55,575	\$62,052	\$53,466	97%	-4%	-14%
	27700 Student Transportation; Contracted Transportation Services	\$449,736	\$622,966	\$668,621	\$665,589	48%	7%	0%
	27900 Student Transportation; Other Student Transportation Services	\$16,248	\$20,569	\$22,367	\$22,086	36%	7%	-1%
	27910 Student Transportation; Bus Driver Training	\$216	\$226			-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$33,163	\$68,827	\$79,247	\$80,440	143%	17%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$342,369	\$322,302	\$359,704	\$330,071	-4%	2%	-8%
	31400 Food Services Operations; Food Purchases	\$454,590	\$528,231	\$534,417	\$516,856	14%	-2%	-3%
	31900 Other Food Services	\$28,199	\$27,833	\$54,907	\$40,958	45%	47%	-25%
Overhead and Operational Total		\$5,421,961	\$6,752,423	\$8,831,989	\$8,302,797	53%	23%	-6%
Nonoperational								
	33200 Community Recreation	\$3,564	\$6,662	\$4,780	\$4,907	38%	-26%	3%
	33300 Civic Services	\$976	\$6,357	\$52,936	\$50,183	> 500%	> 500%	-5%
	33400 Athletic Coaches	\$202,810	\$236,487	\$282,874	\$274,581	35%	16%	-3%
	43000 Facilities Acquisition and Construction; Professional Services	\$17,615	\$26,620	\$106,518	\$102,648	483%	286%	-4%
	44000 Facilities Acquisition and Construction; Educational Specifications Development		\$8,500				-100%	
	45100 Building Acquisition, Construction and Improvements	\$311,723	\$212,921	\$395,505	\$670,963	115%	215%	70%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$147,597	\$53,198	\$43,020		-71%	-19%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,600	\$9,792	\$1,244	\$497	-95%	-95%	-60%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$26,419	\$8,884	\$47,206		-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$318,634	\$961,634	\$1,133,728	\$1,514,926	375%	58%	34%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructor	\$40,118	\$14,494	\$117,788	\$48,782	22%	237%	-59%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Mount Vernon (6590)

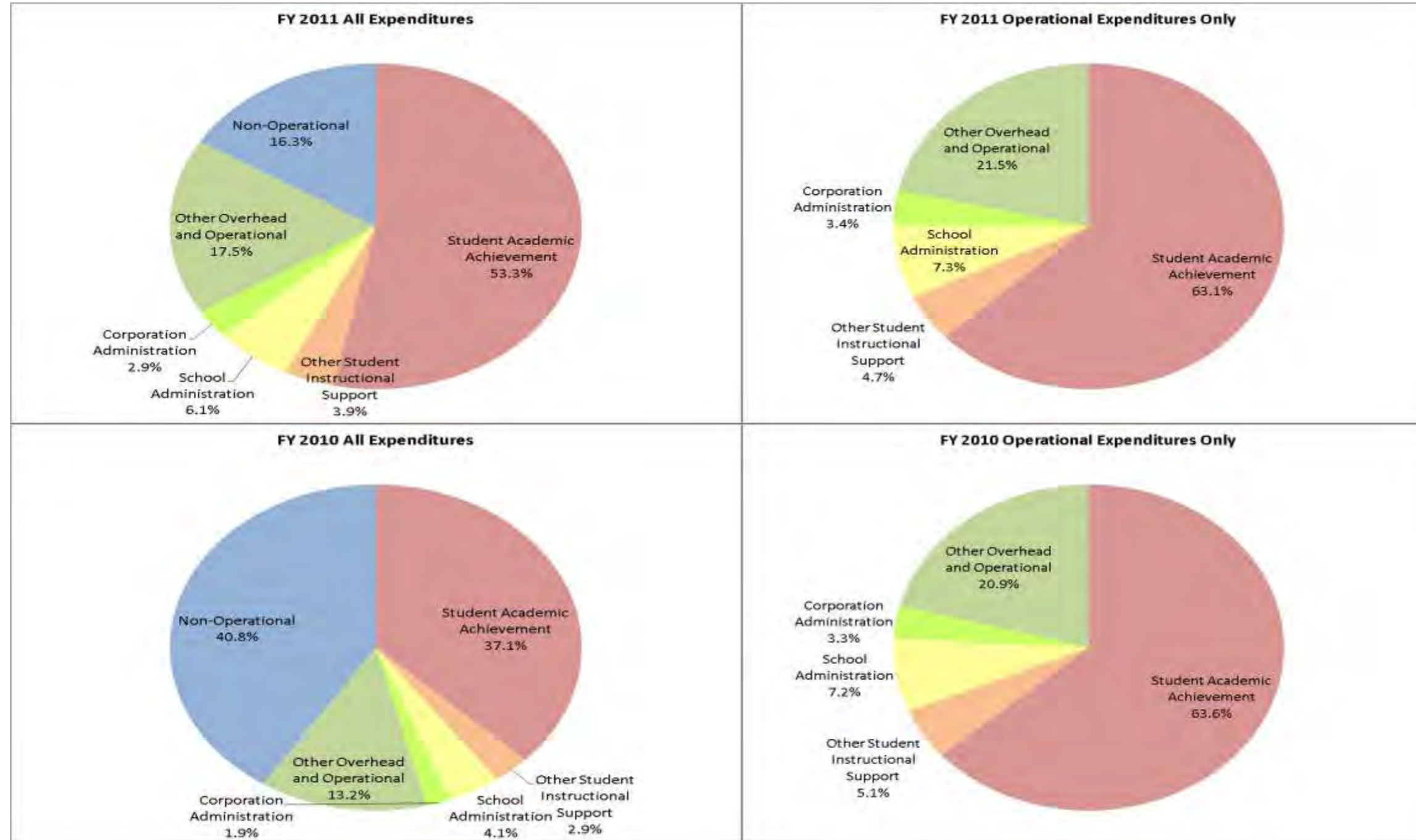
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	51100 Debt Services; Principal on Debt; Bonds		\$515,742	\$455,000	\$480,000		-7%	5%
	52100 Debt Services; Interest on Debt; Bonds		\$182,383	\$240,529	\$217,499		19%	-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$168,838	\$93,240	\$11,603		-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,092,000	\$4,092,000	\$2,236,000	\$2,236,000	-45%	-45%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$54,152	\$27,076			-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$10,150	\$3,000	\$6,050	\$4,300	-58%	43%	-29%
Nonoperational Total		\$5,257,600	\$6,553,388	\$5,144,958	\$5,648,305	7%	-14%	10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$282,512	\$297,374					
	26492 2007 Account Code - Social Security	\$1,148,338	\$1,199,873					
	26494 2007 Account Code - Group Insurance	\$1,538,975	\$1,823,923					
	26496 2007 Account Code - Unemployment Compensation	\$4,189	\$3,555					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$91,100	\$317,609					
Prorated By Fund Total		\$3,065,113	\$3,642,334					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D North Posey Co Schools (6600)

M S D North Posey Co Schools (6600)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,050,703	62.5%	\$7,412,275	55.8%	\$6,931,416	37.1%	\$6,909,973	53.3%
Student Instructional Support	\$858,820	7.6%	\$951,222	7.2%	\$1,314,447	7.0%	\$1,292,396	10.0%
Overhead and Operational	\$2,320,741	20.6%	\$2,634,158	19.8%	\$2,836,081	15.2%	\$2,644,924	20.4%
Nonoperational	\$1,049,201	9.3%	\$2,274,480	17.1%	\$7,625,593	40.8%	\$2,111,311	16.3%
Grand Total	\$11,279,464		\$13,272,134		\$18,707,537		\$12,958,604	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	70.1%	63.0%	44.1%	63.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D North Posey Co Schools (6600)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,128,284	\$2,059,318	\$2,382,782	\$2,481,538	17%	21%	4%
	11200 Regular Programs; Middle/Junior High	\$777,908	\$779,061	\$796,278	\$749,859	-4%	-4%	-6%
	11300 Regular Programs; High School	\$1,448,114	\$1,562,104	\$1,788,643	\$1,689,985	17%	8%	-6%
	11350 Regular Programs; High School; Academic Honors Diploma		\$34,590	\$5,708	\$24,641		-29%	332%
	11420 Vocational Education; Agriculture B	\$52,797	\$70,999	\$90,238	\$90,568	72%	28%	0%
	11440 Vocational Education; Health Occupations			\$22,189	\$11,896			-46%
	11450 Vocational Education; Consumer and Homemaking	\$54,486	\$61,543	\$80,386	\$81,947	50%	33%	2%
	11470 Vocational Education; Business Education	\$25,894	\$42,027	\$66,444	\$70,510	172%	68%	6%
	11610 Regular Programs; Alternative Education Programs; Elementary		\$1,781				-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$17,005						
	12150 Gifted And Talented; High Ability Student Programs			\$51,190	\$31,021			-39%
	12210 Mental Disabilities; Mild Mental Disabilities	\$52,156	\$5,118			-100%	-100%	
	12320 Physical Impairment; Multiple Disabilities	\$35,373	\$109,542	\$82,706	\$87,031	146%	-21%	5%
	12330 Physical Impairment; Visual Impairment			\$1,052				-100%
	12340 Physical Impairment; Hearing Impairment		\$17,090	\$90,471	\$25,964		52%	-71%
	12350 Physical Impairment; Homebound	\$2,901	\$6,845	\$7,652	\$9,457	226%	38%	24%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$107,225	\$99,670			-100%	-100%	
	12510 Culturally Different; Communication Disorders	\$58,806	\$20,453	\$711		-100%	-100%	-100%
	12520 Culturally Different; Compensatory		\$6,648				-100%	
	12610 Learning Disability	\$336,671	\$346,431	\$908,526	\$896,847	166%	159%	-1%
	12810 Special Education Preschool	\$147,176	\$91,507	\$22,551	\$42,328	-71%	-54%	88%
	12900 Other Special Programs	\$6,288	\$1,595			-100%	-100%	
	14100 Summer School Programs; Elementary	\$20,259				-100%		
	14300 Summer School Programs; High School	\$9,940	\$15,714	\$7,849	\$7,974	-20%	-49%	2%
	16100 Remediation Testing	\$15,668	\$2,344	\$304	\$3,513	-78%	50%	> 500%
	16200 Preventive Remediation	\$7,240		\$203	\$3,663	-49%		> 500%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education				\$16,237			
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$23,560	\$62,053	\$8,382		-100%	-100%	-100%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$23,137	\$16,979			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$2,816	\$475	\$615		-78%	29%
	22220 Library/Media Services; School Library	\$124,157	\$78,946	\$128,245	\$134,851	9%	71%	5%
	22230 Library/Media Services; Audiovisual	\$3,262	\$575			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$65,685				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$117,127	\$122,487			5%
	22320 Instruction, Related Technology; Student Learning Centers			\$104,998	\$120,684			15%
	22360 Instruction, Related Technology; Network Support		\$92,116	\$50,522	\$11,514		-88%	-77%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$14,434	\$228			-98%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$110				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$133,906	\$144,305	\$100,901	\$194,615	45%	35%	93%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$17,244	\$61	\$341		-100%	-100%	-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services		\$268				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$244,727	\$303,519					
Student Academic Achievement Total		\$5,939,867	\$6,036,018	\$6,931,416	\$6,909,973	16%	14%	0%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$33,083	\$127,705	\$189,752	\$199,770	> 500%	56%	5%
	21320 Health Services; Medical Services			\$5				-100%
	21340 Health Services; Nurse Services	\$68,510	\$73,630	\$102,727	\$110,280	61%	50%	7%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$52,156	\$72,502	\$108,832	\$104,339	100%	44%	-4%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$52,392	\$40,768			-22%
	21720 Physical Therapy Services; Physical Therapy Services			\$5,274	\$14,375			173%
	21810 Special Education Administration; Service Area Direction			\$21,142	\$13,066			-38%
	21890 Special Education Administration; Other Special Education Administration	\$116,474	\$73,700	\$62,650	\$23,733	-80%	-68%	-62%
	24100 Office of The Principal	\$443,287	\$444,752	\$771,673	\$786,066	77%	77%	2%
Student Instructional Support Total		\$713,510	\$792,290	\$1,314,447	\$1,292,396	81%	63%	-2%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D North Posey Co Schools (6600)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$6,400	\$16,986	\$23,581	\$25,391	297%	49%	8%
	23150 Board of Education; Legal Services	\$1,060	\$3,825	\$3,513	\$3,016	185%	-21%	-14%
	23160 Board of Education; Promotion Expenses			\$784				-100%
	23210 Executive Administration; Office of The Superintendent	\$162,644	\$266,426	\$304,126	\$334,490	106%	26%	10%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,743	\$1,120	\$15,241	\$228	-87%	-80%	-99%
	23290 Executive Administration; Other Executive Administration Services	\$761	\$2,206	\$1,560	\$1,559	105%	-29%	0%
	25150 Fiscal Services; Payroll Services			\$1,279	\$1,416			11%
	25191 Other Fiscal Services; Refund of Revenue		\$3,671	\$1,689	\$1,536		-58%	-9%
	25195 Other Fiscal Services; Bank Account Service Charge		\$1,351				-100%	
	25720 Personnel Services; Recruitment and Placement		\$50	\$100	\$50		0%	-50%
	25740 Personnel Services; Noninstructional Personnel Training		\$330				-100%	
	25850 Administrative Technology Services; Network Support			\$3,762	\$4,446			18%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$4,820	\$5,357			11%
	25920 Ditch Assessments				\$12			
	25950 Other Assessments		\$1,813				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$638,608	\$674,621	\$980,406	\$929,144	45%	38%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,008	\$3,826	\$73,690	-\$55,070	< -500%	-1539%	-175%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$105,219	\$115,071	\$68,119	\$98,489	-6%	-14%	45%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$526	\$751					
	26600 Operation and Maintenance of Plant Services; Security Services			\$13,003	\$10,543			-19%
	26700 Operation and Maintenance of Plant Services; Insurance	\$81,331	\$137,909	\$97,293	\$113,314	39%	-18%	16%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$4,425	\$2,072			-53%
	27010 Student Transportation; Service Area Direction	\$140,311	\$37,193	\$61,316	\$64,309	-54%	73%	5%
	27100 Student Transportation; Vehicle Operation	\$263,743	\$283,927	\$359,372	\$383,270	45%	35%	7%
	27200 Student Transportation; Monitoring Services		\$318				-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$156,838	\$177,682	\$200,706	\$204,896	31%	15%	2%
	27400 Student Transportation; Purchase of School Buses	\$137,711	\$205,145	\$151,672		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$21,803	\$26,274	\$25,758	\$30,687	41%	17%	19%
	27900 Student Transportation; Other Student Transportation Services	\$2,295	\$9,380	\$2,250	\$5,992	161%	-36%	166%
	27910 Student Transportation; Bus Driver Training	\$50	\$437	\$431		-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction			\$42,877	\$44,406			4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$189,889	\$216,700	\$167,523	\$207,899	9%	-4%	24%
	31400 Food Services Operations; Food Purchases	\$202,480	\$218,330	\$226,250	\$226,902	12%	4%	0%
	31900 Other Food Services	\$15,412	\$4,040	\$535	\$570	-96%	-86%	7%
Overhead and Operational Total		\$2,129,832	\$2,409,380	\$2,836,081	\$2,644,924	24%	10%	-7%
Nonoperational								
	33200 Community Recreation			\$872	\$875			0%
	33300 Civic Services		\$372				-100%	
	33400 Athletic Coaches			\$162,201	\$167,831			3%
	33600 Nonpublic School Pupil Services		\$10,955	\$9,671	\$13,139		20%	36%
	33990 Other Community Services; Other	\$73				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$32,442	\$36,803	\$47,405	\$27,755	-14%	-25%	-41%
	45100 Building Acquisition, Construction and Improvements	\$70,128	\$407,101	\$630,035	\$324,073	362%	-20%	-49%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$52,660				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$40,316	\$10,154	\$64,636		60%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$31,543	\$28,948	\$33,925	\$28,869	-8%	0%	-15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$25,343			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$158,293	\$281,843	\$98,478	\$37,930	-76%	-87%	-61%
	51100 Debt Services; Principal on Debt; Bonds		\$352,207	\$210,000	\$220,000		-38%	5%
	51300 Debt Services; Principal on Debt; Emergency Loans			\$5,000,000				-100%
	52100 Debt Services; Interest on Debt; Bonds			\$143,164	\$133,779			-7%
	52300 Debt Services; Interest on Debt; Emergency Loans			\$136,188				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$600,000	\$1,014,500	\$725,000	\$723,000	21%	-29%	0%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$408,730	\$338,018			-17%
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$15,811				-100%	
	54200 Common School Fund; Principal	\$104,063	\$85,625			-100%	-100%	
	59200 Other Debt Services Obligations; Bank Fee			\$9,770	\$6,064			-38%
Nonoperational Total		\$1,049,201	\$2,274,480	\$7,625,593	\$2,111,311	101%	-7%	-72%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D North Posey Co Schools (6600)

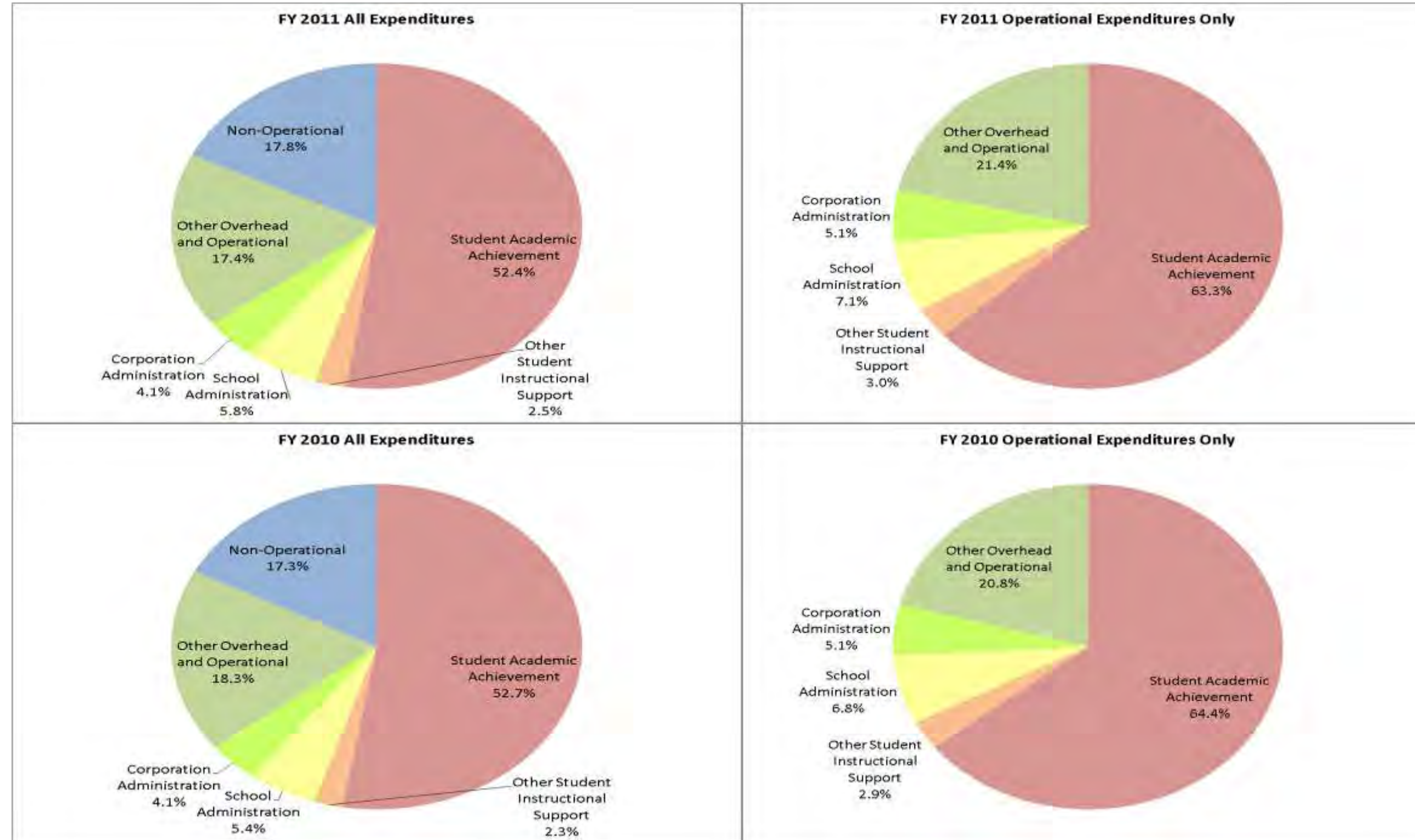
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$74,529	\$71,054					
	26492 2007 Account Code - Social Security	\$523,053	\$522,520					
	26494 2007 Account Code - Group Insurance	\$775,645	\$1,010,751					
	26496 2007 Account Code - Unemployment Compensation	\$138	\$1,843					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$73,691	\$153,799					
Prorated By Fund Total		\$1,447,055	\$1,759,967					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D of New Durham Township (4860)

M S D of New Durham Township (4860)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,809,811	51.8%	\$4,406,614	52.3%	\$4,642,382	52.7%	\$4,231,867	52.4%
Student Instructional Support	\$321,568	5.9%	\$384,058	4.6%	\$674,879	7.7%	\$664,379	8.2%
Overhead and Operational	\$1,365,897	25.2%	\$2,194,946	26.0%	\$1,968,249	22.3%	\$1,741,340	21.6%
Nonoperational	\$925,164	17.1%	\$1,445,053	17.1%	\$1,527,841	17.3%	\$1,438,951	17.8%
Grand Total	\$5,422,440		\$8,430,671		\$8,813,351		\$8,076,537	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	57.7%	56.8%	60.3%	60.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D of New Durham Township (4860)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$98,154	\$167,896	\$160,726		64%	-4%
	11100 Regular Programs; Elementary	\$1,086,962	\$1,188,195	\$1,858,948	\$1,725,208	59%	45%	-7%
	11200 Regular Programs; Middle/Junior High	\$175,692	\$255,111	\$455,821	\$479,570	173%	88%	5%
	11300 Regular Programs; High School	\$786,632	\$852,461	\$1,321,411	\$995,642	27%	17%	-25%
	11350 Regular Programs; High School; Academic Honors Diploma	\$4,000	\$7,325			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$20,000	\$4,950			-75%
	11410 Vocational Education; Agriculture A				\$38,923			
	11450 Vocational Education; Consumer and Homemaking				\$42,031			
	12900 Other Special Programs	\$3,090		\$1,896		-100%		-100%
	14100 Summer School Programs; Elementary	\$19,912	\$4,372	\$631		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$224				-100%		
	14300 Summer School Programs; High School	\$15,440	\$10,405	\$14,640	\$6,992	-55%	-33%	-52%
	16100 Remediation Testing	\$16,675	\$32,553	\$34,553	\$4,522	-73%	-86%	-87%
	16200 Preventive Remediation	-\$3,464	\$3,770	\$421	\$163		-96%	-61%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$56,118	\$87,261	\$56,994	\$69,906	25%	-20%	23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$275,335	\$366,687			-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$443,849	\$383,316			-14%
	22110 Improvement of Instruction; Service Area Direction		\$1,982				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,328	\$7,700	\$15,623	\$8,881	> 500%	15%	-43%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,654	\$25,396	\$38,832	\$11,373	144%	-55%	-71%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$7,500				-100%	
	22220 Library/Media Services; School Library	\$73,151	\$65,364	\$72,321	\$69,905	-4%	7%	-3%
	22230 Library/Media Services; Audiovisual	\$34				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services			\$5,090	\$70,462			> 500%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration				\$25,371			
	22360 Instruction, Related Technology; Network Support		\$575	\$53,294	\$52,055		> 500%	-2%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$57,928	\$112,747	\$79,531	\$81,870	41%	-27%	3%
	26497 2007 Account Code - Teachers Retirement Fund	\$60,204	\$73,682					
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only			\$632				-100%
Student Academic Achievement Total		\$2,633,915	\$3,201,239	\$4,642,382	\$4,231,867	61%	32%	-9%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$27,091	\$38,375	\$55,782	\$55,665	105%	45%	0%
	21220 Guidance Services; Counseling Services	\$40,525	\$58,186	\$86,403	\$87,897	117%	51%	2%
	21230 Guidance Services; Appraisal Services	\$885				-100%		
	21340 Health Services; Nurse Services	\$28,535	\$37,305	\$56,461	\$55,754	95%	49%	-1%
	24100 Office of The Principal	\$199,634	\$220,366	\$476,232	\$465,064	133%	111%	-2%
Student Instructional Support Total		\$296,671	\$354,232	\$674,879	\$664,379	124%	88%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$10,765	\$10,765			0%
	23120 Board of Education; Service Area Assistants	\$22,762	\$48,842			-100%	-100%	
	23150 Board of Education; Legal Services	\$25,628	\$27,070	\$18,160	\$15,937	-38%	-41%	-12%
	23160 Board of Education; Promotion Expenses		\$882	\$1,262	\$1,041		18%	-18%
	23190 Board of Education; Other Governing Body Services	\$3,200	\$3,685	\$10,116	\$4,597	44%	25%	-55%
	23210 Executive Administration; Office of The Superintendent	\$108,442	\$154,050	\$229,291	\$219,352	102%	42%	-4%
	25150 Fiscal Services; Payroll Services			\$35,916	\$37,739			5%
	25160 Fiscal Services; Financial Accounting			\$35,691	\$37,490			5%
	25191 Other Fiscal Services; Refund of Revenue	\$71				-100%		
	25750 Personnel Services; Health Services	\$295,358	\$616,414			-100%	-100%	
	25790 Personnal Services; Other Professional Services			\$17,704	\$6,599			-63%
	25920 Ditch Assessments		\$22	\$1	\$1		-95%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$285,500	\$501,879	\$676,293	\$605,097	112%	21%	-11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,174	\$6,387	\$19,189	\$11,650	15%	82%	-39%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$48,476	\$107,897	\$106,288	\$73,014	51%	-32%	-31%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,055	\$1,000					
	26499 2007 Account Code - Other	\$22,158	\$40,631					
	26600 Operation and Maintenance of Plant Services; Security Services				\$1,829			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D of New Durham Township (4860)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$45,958	\$67,492	\$54,843	\$157,616	243%	134%	187%
	27010 Student Transportation; Service Area Direction	\$46,665				-100%		
	27100 Student Transportation; Vehicle Operation	\$92,284	\$129,741	\$150,961	\$147,770	60%	14%	-2%
	27200 Student Transportation; Monitoring Services	\$5,538	\$12,777	\$30,701	\$15,726	184%	23%	-49%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$59,523	\$93,369	\$66,580	\$58,522	-2%	-37%	-12%
	27400 Student Transportation; Purchase of School Buses	\$45,332	\$64,717	\$85,568	\$285	-99%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$1,667				-100%		
	27900 Student Transportation; Other Student Transportation Services	\$25,373	\$18,022	\$16,474	\$18,493	-27%	3%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$183,464	\$237,203	\$232,510	\$153,756	-16%	-35%	-34%
	31400 Food Services Operations; Food Purchases			\$169,935	\$164,062			-3%
Overhead and Operational Total		\$1,328,627	\$2,132,078	\$1,968,249	\$1,741,340	31%	-18%	-12%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$621	\$589	\$294		-53%	-50%
	33200 Community Recreation	\$69,295	\$96,175			-100%	-100%	
	33400 Athletic Coaches	\$522	\$345	\$131,464	\$94,816	> 500%	> 500%	-28%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$11,900		\$20,309		71%	
	43000 Facilities Acquisition and Construction; Professional Services	\$25,687	\$114,443	\$64,934	\$18,777	-27%	-84%	-71%
	45100 Building Acquisition, Construction and Improvements	\$98,800	\$82,304	\$40,676	\$41,544	-58%	-50%	2%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$214,748	\$35,442	\$35,030	\$51,206	-76%	44%	46%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$55,314	\$61,666	\$37,948	\$31,556	-43%	-49%	-17%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction			\$2,363	\$3,663			55%
	51100 Debt Services; Principal on Debt; Bonds	\$50,000		\$102,816	\$73,119	46%		-29%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appro	\$37,461	\$31,967			-100%	-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$319,513			\$32,548	-90%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$48,054	\$38,235	\$80,827	\$50,677	5%	33%	-37%
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$936,996	\$980,800	\$975,800		4%	-1%
	54200 Common School Fund; Principal		\$26,588	\$50,394	\$44,641		68%	-11%
Nonoperational Total		\$919,394	\$1,436,681	\$1,527,841	\$1,438,951	57%	0%	-6%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$224,094	\$244,782					
	26493 2007 Account Code - Workmen's Compensation	\$13,256	\$30,222					
	26494 2007 Account Code - Group Insurance	\$6,483	\$11,654					
	26496 2007 Account Code - Unemployment Compensation		\$223					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$1,019,560					
Prorated By Fund Total		\$243,833	\$1,306,441					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Perry Township (5340)

M S D Perry Township (5340)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$58,387,682	50.5%	\$80,454,627	51.8%	\$73,691,599	43.4%	\$67,443,458	43.3%
Student Instructional Support	\$8,506,286	7.4%	\$12,258,199	7.9%	\$12,151,192	7.2%	\$11,366,521	7.3%
Overhead and Operational	\$21,767,504	18.8%	\$34,109,525	21.9%	\$60,002,212	35.4%	\$53,586,467	34.4%
Nonoperational	\$27,040,892	23.4%	\$28,637,445	18.4%	\$23,835,296	14.0%	\$23,440,502	15.0%
Grand Total	\$115,702,365		\$155,459,797		\$169,680,299		\$155,836,948	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	57.8%	59.6%	50.6%	50.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Perry Township (5340)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$271,514	\$529,992	\$450,729		66%	-15%
	11100 Regular Programs; Elementary	\$14,301,524	\$19,107,056	\$23,557,323	\$21,439,358	50%	12%	-9%
	11200 Regular Programs; Middle/Junior High	\$6,758,704	\$7,456,883	\$8,767,954	\$8,375,790	24%	12%	-4%
	11300 Regular Programs; High School	\$9,379,870	\$10,013,864	\$11,851,641	\$10,644,067	13%	6%	-10%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$160,000	\$240,986	\$189,599		18%	-21%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$17,088	\$14,547	\$2,074		-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$49,400	\$86,360	\$93,434	\$57,557	17%	-33%	-38%
	12110 Gifted And Talented; Gifted and Talented	\$125,067	\$27,100	\$95,924	\$89,328	-29%	230%	-7%
	12210 Mental Disabilities; Mild Mental Disabilities	\$607,668	\$993,785	\$1,359,217	\$1,385,659	128%	39%	2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,262,082	\$2,157,419	\$1,924,101	\$2,114,657	68%	-2%	10%
	12230 Mental Disabilities; Severe Mental Disabilities	\$692,235	\$1,062,739	\$1,191,296	\$953,636	38%	-10%	-20%
	12310 Physical Impairment; Orthopedic Impairment	\$261,015	\$442,463	\$161,785	\$177,855	-32%	-60%	10%
	12320 Physical Impairment; Multiple Disabilities	\$328,870	\$437,877	\$1,062,809	\$1,150,716	250%	163%	8%
	12330 Physical Impairment; Visual Impairment		\$68,567	\$173,409	\$186,531		172%	8%
	12340 Physical Impairment; Hearing Impairment	\$329,998	\$801,030	\$1,168,238	\$1,269,192	285%	58%	9%
	12350 Physical Impairment; Homebound	\$59,587	\$112,119	\$61,252	\$24,515	-59%	-78%	-60%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$589,974	\$1,664,998	\$1,870,271	\$1,958,062	232%	18%	5%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$200,383				-100%		
	12510 Culturally Different; Communication Disorders	\$751,887	\$1,185,302	\$1,874,301	\$1,878,910	150%	59%	0%
	12520 Culturally Different; Compensatory	\$78,304	\$40,810			-100%	-100%	
	12610 Learning Disability	\$1,454,519	\$1,923,013	\$2,062,639	\$1,970,128	35%	2%	-4%
	12710 Equal Opportunity At Risk	\$153,089	\$186,032	\$295,000	\$307,499	101%	65%	4%
	12810 Special Education Preschool	\$693,207	\$1,018,736	\$986,140	\$1,044,382	51%	3%	6%
	12900 Other Special Programs	\$107,174	\$111,933	\$481,416	\$366,803	242%	228%	-24%
	14100 Summer School Programs; Elementary	\$128,068	\$227,585	\$74,122	\$12,674	-90%	-94%	-83%
	14200 Summer School Programs; Middle/Junior High School	\$81,611	\$131,036	\$6,992	\$49,290	-40%	-62%	> 500%
	14300 Summer School Programs; High School	\$247,607	\$180,251	\$198,534	\$37,645	-85%	-79%	-81%
	16100 Remediation Testing	\$175,099	\$105,000	\$66,247	\$44,414	-75%	-58%	-33%
	16200 Preventive Remediation	\$420,813	\$490,935	\$1,028,140	\$840,830	100%	71%	-18%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$595,361	\$1,205,729	\$1,158,416	\$884,972	49%	-27%	-24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spe	\$3,396,969	\$4,270,130	\$4,728,569	\$4,491,469	32%	5%	-5%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Othe	\$50,000				-100%		
	17900 Payments to Other Governmental Units Within State; Other			\$37,010	\$34,335			-7%
	22110 Improvement of Instruction; Service Area Direction	\$294,681	\$1,437,241	\$1,287,379	\$1,139,746	287%	-21%	-11%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$660,878	\$952,968	\$1,429,653	\$1,174,459	78%	23%	-18%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,186	\$77,980	\$102,588	\$45,909	> 500%	-41%	-55%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$12,600	\$9,070			-100%	-100%	
	22210 Library/Media Services; Service Area Direction	\$182,610	\$296,495	\$181,396	\$71,134	-61%	-76%	-61%
	22220 Library/Media Services; School Library	\$1,122,412	\$1,353,585	\$1,282,179	\$914,741	-19%	-32%	-29%
	22230 Library/Media Services; Audiovisual	\$37,621	\$9,869		\$8,400	-78%	-15%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$8,117	\$29,380	\$7,850	\$1,785	-78%	-94%	-77%
	22320 Instruction, Related Technology; Student Learning Centers			\$201,138	\$284,836			42%
	22360 Instruction, Related Technology; Network Support	\$326,102	\$1,151,343			-100%	-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$655,715	\$73,641			-89%
	22900 Other Support Service, Instructional Staff			\$160,843	\$165,284			3%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$23,247	\$38,014	\$56,461	\$49,445	113%	30%	-12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$760,203	\$1,495,284	\$1,207,564	\$1,073,875	41%	-28%	-11%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,950	\$13,513	\$9,600	\$9,600	61%	-29%	0%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,206,450	\$3,636,029					
Student Academic Achievement Total		\$48,943,228	\$66,455,584	\$73,691,599	\$67,443,458	38%	1%	-8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$123,754	\$37,022	\$284,725	\$380,684	208%	> 500%	34%
	21120 Attendance and Social Work Services; Attendance Services	\$26,587	\$44,302	\$4,000		-100%	-100%	-100%
	21130 Attendance and Social Work Services; Social Work Services	\$71,357	\$92,960	\$42,193	\$43,119	-40%	-54%	2%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$535,776	\$632,611	\$494,823	\$499,288	-7%	-21%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Perry Township (5340)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21210 Guidance Services; Service Area Direction	\$267,855	\$300,545	\$321,148	\$315,056	18%	5%	-2%
	21220 Guidance Services; Counseling Services	\$864,315	\$805,375	\$893,577	\$832,300	-4%	3%	-7%
	21240 Guidance Services; Information Services	\$29,793				-100%		
	21340 Health Services; Nurse Services	\$206,192	\$376,974	\$472,565	\$486,692	136%	29%	3%
	21390 Health Services; Other Health Services	\$29,804	\$44,064			-100%	-100%	
	21410 Psychological Services; Service Area Direction	\$36,803	\$61,439	\$1,243,265	\$331,686	> 500%	440%	-73%
	21420 Psychological Testing	\$841,909	\$1,250,864	\$536,436	\$1,589,307	89%	27%	196%
	21430 Psychological Counseling			\$33,503				-100%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$2,125	\$1,734			-100%	-100%	
	21810 Special Education Administration; Service Area Direction	\$289,508	\$631,877	\$1,021,939	\$859,409	197%	36%	-16%
	21890 Special Education Administration; Other Special Education Administration			\$339,460	\$336,244			-1%
	21910 Other Support Services, Students; Service Area Direction			\$394,191	\$424,883			8%
	21990 Other Support Services, Students; Other Student Services				\$51,031			
	24100 Office of The Principal	\$2,881,439	\$4,640,384	\$5,104,851	\$4,428,715	54%	-5%	-13%
	24900 Other Support Services, School Administration	\$731,208	\$904,210	\$964,518	\$788,108	8%	-13%	-18%
Student Instructional Support Total		\$6,938,426	\$9,824,359	\$12,151,192	\$11,366,521	64%	16%	-6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$7,000	\$21,000	50%	50%	200%
	23150 Board of Education; Legal Services	\$53,769	\$36,014	\$116,883	\$190,476	254%	429%	63%
	23160 Board of Education; Promotion Expenses	\$7,971	\$211	\$4,197	\$3,991	-50%	> 500%	-5%
	23190 Board of Education; Other Governing Body Services	\$19,611	\$75,174	\$30,148	\$28,467	45%	-62%	-6%
	23210 Executive Administration; Office of The Superintendent	\$315,042	\$479,252	\$560,472	\$591,573	88%	23%	6%
	23220 Executive Administration; Community Relations	\$24,104	\$8,672	\$23,598	\$2,984	-88%	-66%	-87%
	23290 Executive Administration; Other Executive Administration Services	\$129,850	\$182,370	\$178,507	\$221,487	71%	21%	24%
	25110 Fiscal Services; Office of The Business Manager	\$190,827	\$2,077,711	\$1,005,257	\$1,433,029	> 500%	-31%	43%
	25120 Fiscal Services; Service Area Direction	\$257,337	\$410,911	\$621,600	\$629,112	144%	53%	1%
	25160 Fiscal Services; Financial Accounting	\$74,991	\$83,533	\$110,160	\$97,538	30%	17%	-11%
	25191 Other Fiscal Services; Refund of Revenue	\$4,742	\$3,549	\$773,531	\$33,808	> 500%	> 500%	-96%
	25193 Other Fiscal Services; Printed Forms	\$620				-100%		
	25195 Other Fiscal Services; Bank Account Service Charge		\$37,427	\$79,756	\$77,926		108%	-2%
	25710 Personnel Services; Supervision of Personnel Services	\$201,777	\$244,182	\$282,391	\$277,109	37%	13%	-2%
	25750 Personnel Services; Health Services	\$7,195	\$6,840	\$3,918	\$4,658	-35%	-32%	19%
	25790 Personnel Services; Other Professional Services			\$31,458,763	\$26,723,392			-15%
	25850 Administrative Technology Services; Network Support			\$1,606,686	\$1,609,660			0%
	25890 Other Technology Services	\$215,887	\$20,659	\$25,984	\$17,648	-92%	-15%	-32%
	25910 Judgments	\$250,487				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$73,652	\$103,607	\$42,101	\$40,406	-45%	-61%	-4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,411,554	\$6,221,483	\$6,789,596	\$6,671,217	23%	7%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$34,261	\$19,187	\$23,165	\$21,614	-37%	13%	-7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$967,848	\$762,559	\$584,170	\$545,904	-44%	-28%	-7%
	26499 2007 Account Code - Other	\$334,583	\$2,870,176					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$571				-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$101,695	\$149,515	\$288,667	\$248,342	144%	66%	-14%
	26700 Operation and Maintenance of Plant Services; Insurance	\$232,665	\$917,512	\$468,960	\$379,936	63%	-59%	-19%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pl.	\$60	\$472	\$150	\$398,995	> 500%	> 500%	> 500%
	27010 Student Transportation; Service Area Direction	\$458,915	\$551,479	\$845,377	\$958,325	109%	74%	13%
	27100 Student Transportation; Vehicle Operation	\$3,079,472	\$4,451,410	\$3,696,245	\$3,698,460	20%	-17%	0%
	27200 Student Transportation; Monitoring Services	\$127,392	\$114,245	\$357,230	\$384,026	201%	236%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,132,008	\$1,948,725	\$1,792,618	\$2,105,515	86%	8%	17%
	27400 Student Transportation; Purchase of School Buses	\$701,063	\$1,391,607	\$1,477,500		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$142,916	\$494,451	\$147,297	\$150,953	6%	-69%	2%
	27600 Student Transportation; Insurance on Pupils	\$17,850	\$153,041	\$60,634	\$73,540	312%	-52%	21%
	27700 Student Transportation; Contracted Transportation Services	\$6,884	\$1,735	\$7,261	\$3,838	-44%	121%	-47%
	27900 Student Transportation; Other Student Transportation Services	\$821,596	\$1,360,245	\$663,013	\$25,058	-97%	-98%	-96%
	31100 Food Services Operations; Service Area Direction	\$298,615	\$364,636	\$325,104	\$339,537	14%	-7%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,433,876	\$2,159,416	\$2,475,285	\$2,432,539	70%	13%	-2%
	31300 Food Services Operations; Food Delivery	\$3,582	\$17,015	\$12,979	\$14,408	302%	-15%	11%
	31400 Food Services Operations; Food Purchases	\$1,789,228	\$2,443,196	\$2,828,545	\$2,874,668	61%	18%	2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Perry Township (5340)

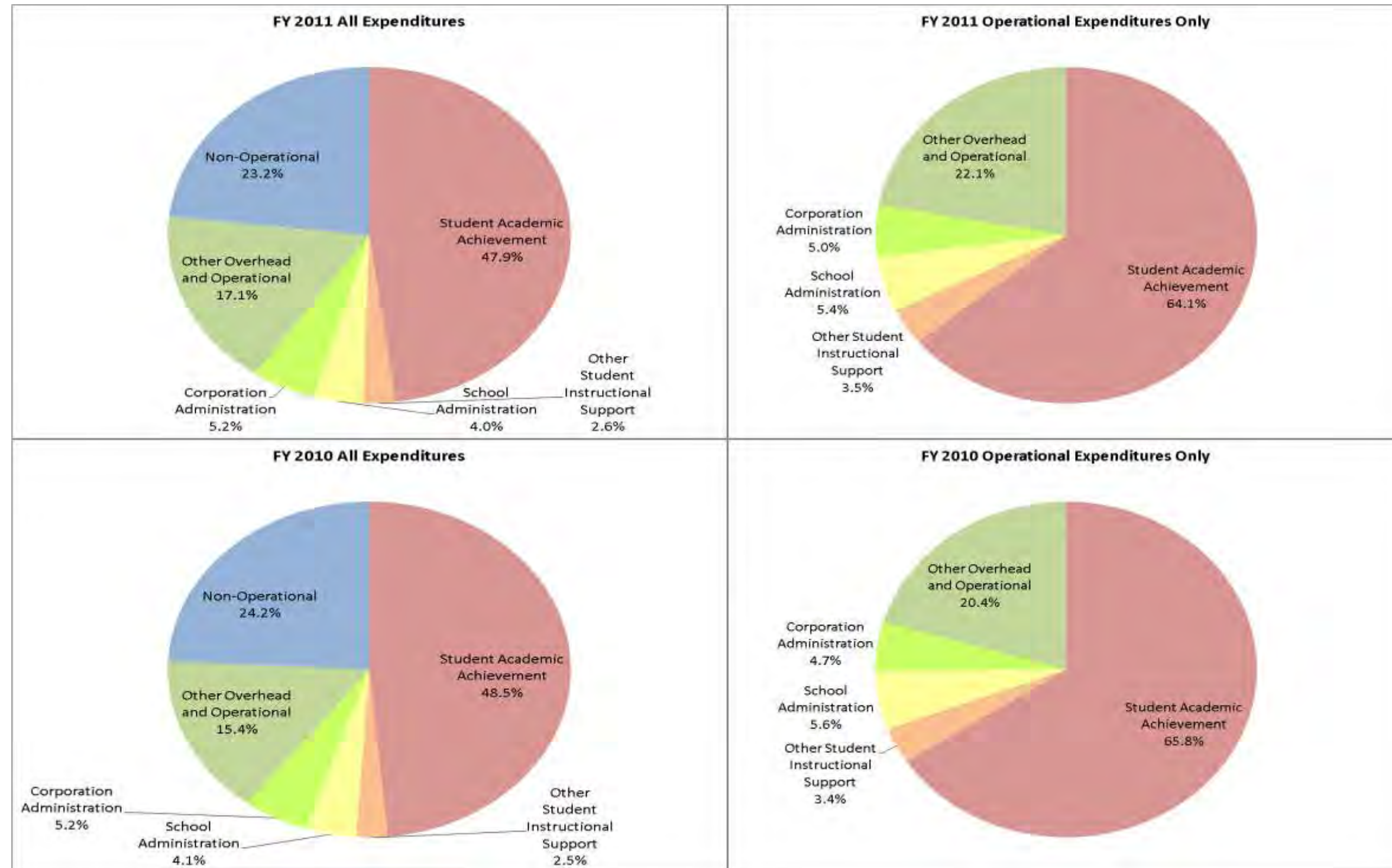
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	31900 Other Food Services	\$243,836	\$310,004	\$227,464	\$255,327	5%	-18%	12%
Overhead and Operational Total		\$19,182,331	\$30,486,220	\$60,002,212	\$53,586,467	179%	76%	-11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$15,597				-100%	
	33200 Community Recreation	\$163,010	\$255,714	\$73,728	\$125,159	-23%	-51%	70%
	33400 Athletic Coaches	\$596,987	\$759,849	\$803,424	\$708,216	19%	-7%	-12%
	33940 Child Care Services	\$14,149	\$27,710	\$98,899	\$88,431	> 500%	219%	-11%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$224,824	\$90,376			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$1,190,941	\$583,277	\$346,865	\$219,796	-82%	-62%	-37%
	45100 Building Acquisition, Construction and Improvements	\$10,046,948	\$4,654,020	\$1,776,893	\$1,253,914	-88%	-73%	-29%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees			\$682,637	\$383,186			-44%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$13,406		\$40,956	\$40,956	206%		0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$729,406	\$71,491			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,980,922	\$4,348,257	\$3,876,054	\$3,117,802	5%	-28%	-20%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructior	\$51,360	\$1,756		\$76,912	50%	> 500%	
	51100 Debt Services; Principal on Debt; Bonds	\$4,233,475	\$6,744,664	\$7,942,994	\$5,777,201	36%	-14%	-27%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$130,754	\$474,848	\$55,743		-57%	-88%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,627,308	\$10,544,744	\$7,717,998	\$11,593,184	75%	10%	50%
	60700 Nonprogramed Charges; Scholarships	\$500	\$500			-100%	-100%	
Nonoperational Total		\$26,873,236	\$28,228,709	\$23,835,296	\$23,440,502	-13%	-17%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$902,614	\$1,335,772					
	26492 2007 Account Code - Social Security	\$4,339,930	\$5,639,617					
	26493 2007 Account Code - Workmen's Compensation	\$298,826	\$872,331					
	26494 2007 Account Code - Group Insurance	\$7,996,950	\$11,909,005					
	26496 2007 Account Code - Unemployment Compensation	\$19,484	\$34,338					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$207,338	\$673,862					
Prorated By Fund Total		\$13,765,144	\$20,464,925					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Pike Township (5350)

M S D Pike Township (5350)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$39,974,125	44.0%	\$66,511,052	52.4%	\$63,526,228	48.5%	\$63,695,449	47.9%
Student Instructional Support	\$6,257,611	6.9%	\$8,936,171	7.0%	\$8,675,324	6.6%	\$8,692,817	6.5%
Overhead and Operational	\$16,785,210	18.5%	\$19,854,625	15.7%	\$26,991,210	20.6%	\$29,658,518	22.3%
Nonoperational	\$27,773,681	30.6%	\$31,526,258	24.9%	\$31,702,221	24.2%	\$30,865,619	23.2%
Grand Total	\$90,790,627		\$126,828,105		\$130,894,982		\$132,912,403	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	50.9%	59.5%	55.2%	54.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Pike Township (5350)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$376,389	\$338,078	\$286,282		-24%	-15%
	11100 Regular Programs; Elementary	\$10,972,786	\$13,248,803	\$19,472,302	\$19,743,140	80%	49%	1%
	11200 Regular Programs; Middle/Junior High	\$6,308,458	\$8,159,563	\$10,824,408	\$10,545,827	67%	29%	-3%
	11300 Regular Programs; High School	\$6,481,633	\$8,053,692	\$9,234,070	\$9,349,048	44%	16%	1%
	11480 Vocational Education; Industrial Education A	\$7,983	\$1,067			-100%	-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$48,668	\$51,599			6%
	11630 Regular Programs; Alternative Education Programs; High School		\$444	\$528,640	\$636,216		> 500%	20%
	12110 Gifted And Talented; Gifted and Talented	\$390,689	\$460,977	\$776,166	\$772,592	98%	68%	0%
	12150 Gifted And Talented; High Ability Student Programs			\$2,813,686	\$2,793,397			-1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,939,403	\$4,504,205	\$7,279,602	\$7,060,740	140%	57%	-3%
	12230 Mental Disabilities; Severe Mental Disabilities			\$218,256	\$250,219			15%
	12310 Physical Impairment; Orthopedic Impairment		\$43,153	\$76,021	\$77,605		80%	2%
	12320 Physical Impairment; Multiple Disabilities			\$53,009	\$44,597			-16%
	12330 Physical Impairment; Visual Impairment			\$96,819	\$98,030			1%
	12340 Physical Impairment; Hearing Impairment			\$53,254	\$63,029			18%
	12350 Physical Impairment; Homebound	\$83,355	\$69,177	\$58,912	\$89,712	8%	30%	52%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$310,087	\$293,644			-5%
	12510 Culturally Different; Communication Disorders			\$220,923	\$215,599			-2%
	12610 Learning Disability			\$191,482	\$199,579			4%
	12710 Equal Opportunity At Risk	\$279,101	\$506,753	\$390,442	\$339,854	22%	-33%	-13%
	12810 Special Education Preschool	\$216,297	\$421,871	\$562,577	\$613,014	183%	45%	9%
	12900 Other Special Programs	\$788,367	\$1,447,955	\$2,086,740	\$2,382,346	202%	65%	14%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$18,013	\$19,526			-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,266	\$1,620			-100%	-100%	
	14100 Summer School Programs; Elementary	\$311,562	\$168,573			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$7,558	\$8,027	\$1,216		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$229,556	\$360,239	\$359,630	\$100,743	-56%	-72%	-72%
	16100 Remediation Testing		\$21,307				-100%	
	16200 Preventive Remediation	\$203,617	\$203,272	\$164,058	\$238,343	17%	17%	45%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$136,866	\$239,540	\$365,311	\$409,997	200%	71%	12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spe	\$374,603	\$536,228		\$2,636	-99%	-100%	
	17900 Payments to Other Governmental Units Within State; Other		\$2,500	\$74,625	\$57,383		> 500%	-23%
	22110 Improvement of Instruction; Service Area Direction	\$302,884	\$190,801	\$441,839	\$303,848	0%	59%	-31%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$321,835	\$946,418	\$1,920,405	\$2,149,938	> 500%	127%	12%
	22130 Improvement of Instruction; Instructional Staff Training	\$19,377	\$62,675	\$32,520	\$171,886	> 500%	174%	429%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$23,980	\$128,662	\$376,301	\$295,813	> 500%	130%	-21%
	22210 Library/Media Services; Service Area Direction	\$20,560				-100%		
	22220 Library/Media Services; School Library	\$726,566	\$719,131	\$669,571	\$704,043	-3%	-2%	5%
	22230 Library/Media Services; Audiovisual	\$26,293				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$193,807	\$23,551	\$14,358	\$9,852	-95%	-58%	-31%
	22290 Library/Media Services; Other Educational Media Services	\$33,489	\$195	\$5,857	\$8,184	-76%	> 500%	40%
	22310 Instruction, Related Technology; Technology Service Supervision and Administrati	\$53,939	\$91,769	\$194,768	\$85,926	59%	-6%	-56%
	22320 Instruction, Related Technology; Student Learning Centers			\$210,064	\$237,980			13%
	22350 Instruction, Related Technology; Systems Operations			\$708,113	\$200,750			-72%
	22360 Instruction, Related Technology; Network Support		\$3,876,091	\$351,791	\$402,797		-90%	14%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$872,451	\$990,046			13%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$90,085	\$91,738			2%
	22900 Other Support Service, Instructional Staff			\$61,662	\$22,650			-63%
	25550 Textbooks for Rent or Resale; Direction of Resale Service			\$17,659				-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$597,513	\$1,469,106	\$959,803	\$1,304,828	118%	-11%	36%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,965,212	\$2,775,903					
Student Academic Achievement Total		\$34,036,564	\$49,139,178	\$63,526,228	\$63,695,449	87%	30%	0%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$133,430	\$137,330	\$233,664	\$274,398	106%	100%	17%
	21210 Guidance Services; Service Area Direction			\$109,650	\$110,916			1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Pike Township (5350)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$1,287,356	\$1,248,206	\$1,054,732	\$1,075,309	-16%	-14%	2%
	21230 Guidance Services; Appraisal Services	\$45,168	\$15,152	\$27,952	\$21,170	-53%	40%	-24%
	21290 Guidance Services; Other Guidance Services			\$102,165	\$86,439			-15%
	21320 Health Services; Medical Services	\$857	\$83,228	\$112,792	\$91,393	> 500%	10%	-19%
	21340 Health Services; Nurse Services	\$40,991	\$48,141	\$77,372	\$248,006	> 500%	415%	221%
	21390 Health Services; Other Health Services		\$26,206	\$35,840	\$26,880		3%	-25%
	21420 Psychological Testing	\$8,397	\$335	\$4,000		-100%	-100%	-100%
	21430 Psychological Counseling	\$291,901	\$355,789	\$464,312	\$494,841	70%	39%	7%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$323,486	\$463,988	\$663,434	\$713,460	121%	54%	8%
	21810 Special Education Administration; Service Area Direction	\$210,821	\$103,582	\$299,312	\$238,450	13%	130%	-20%
	21890 Special Education Administration; Other Special Education Administration	\$426,400	\$938,488	\$75,137	\$41,432	-90%	-96%	-45%
	21910 Other Support Services, Students; Service Area Direction			\$6,611				-100%
	21990 Other Support Services, Students; Other Student Services		\$4,464	\$30,961	\$13,273		197%	-57%
	24100 Office of The Principal	\$2,506,757	\$3,667,381	\$5,377,390	\$5,256,849	110%	43%	-2%
Student Instructional Support Total		\$5,275,565	\$7,092,290	\$8,675,324	\$8,692,817	65%	23%	0%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$66,044	\$50,436	\$25,396	\$70,680	7%	40%	178%
	23150 Board of Education; Legal Services	\$42,701	-\$1,335,960	\$97,519	\$212,218	397%		118%
	23190 Board of Education; Other Governing Body Services	\$7,323	\$6,551	\$8,934	\$13,642	86%	108%	53%
	23210 Executive Administration; Office of The Superintendent	\$192,652	\$221,934	\$401,340	\$489,447	154%	121%	22%
	23220 Executive Administration; Community Relations	\$114,382	\$112,015	\$323,308	\$331,545	190%	196%	3%
	23290 Executive Administration; Other Executive Administration Services	\$142,434	\$116,356	\$151,591	\$172,470	21%	48%	14%
	25110 Fiscal Services; Office of The Business Manager	\$824,895	\$838,824	\$663,863	\$665,367	-19%	-21%	0%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$6,944	\$13,059	\$139,922	\$143,574	> 500%	> 500%	3%
	25150 Fiscal Services; Payroll Services			\$100,528	\$119,774			19%
	25191 Other Fiscal Services; Refund of Revenue	\$4,498	\$11,034	\$46,567	\$113,576	> 500%	> 500%	144%
	25192 Other Fiscal Services; Petty Cash				\$1,000			
	25193 Other Fiscal Services; Printed Forms	\$13,762	\$30,208	\$1,723	\$8,682	-37%	-71%	404%
	25195 Other Fiscal Services; Bank Account Service Charge	\$6,406	\$22,406	\$43,673	\$47,324	> 500%	111%	8%
	25199 Other Fiscal Services; Other			\$31,132	\$22,183			-29%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction			\$126,377	\$178,265			41%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing			\$53,115	\$54,653			3%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing			\$61,067	\$61,895			1%
	25300 Printing, Publishing, and Duplicating Services	\$162,869	\$182,597	\$113,808	\$108,886	-33%	-40%	-4%
	25400 Planning, Research, Development and Evaluation	\$14,630				-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$147,567	\$144,137	\$404,459	\$388,809	163%	170%	-4%
	25750 Personnel Services; Health Services	\$3,881	\$2,719	\$1,090	\$1,122	-71%	-59%	3%
	25790 Personnel Services; Other Professional Services			\$203,304	\$240,721			18%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$229,980	\$280,211			22%
	25820 Administrative Technology Services; Systems Analysis And Planning			\$184,562	\$186,695			1%
	25830 Administrative Technology Services; Systems Application Development			\$2,189	\$2,766			26%
	25840 Administrative Technology Services; Systems Operations			\$21,582				-100%
	25850 Administrative Technology Services; Network Support			\$1,261,254	\$1,247,697			-1%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$1,984,311	\$1,612,715			-19%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$39,134	\$5,159			-87%
	25890 Other Technology Services			\$113,628	\$102,827			-10%
	25990 Other Support Services, Central	\$204,249	\$259,491	\$6,361	\$5,963	-97%	-98%	-6%
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$154,496	\$198,624			29%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,900,598	\$5,002,206	\$6,491,398	\$6,424,494	65%	28%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$225,478	\$95,609	\$61,674	\$5,938	-97%	-94%	-90%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,220,098	\$1,073,472	\$1,065,699	\$3,301,034	171%	208%	210%
	26499 2007 Account Code - Other	\$273,347	-\$325,718					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$68,082	\$68,558	\$22,510	\$41,007	-40%	-40%	82%
	26600 Operation and Maintenance of Plant Services; Security Services	\$299,740	\$357,944	\$607,456	\$496,711	66%	39%	-18%
	26700 Operation and Maintenance of Plant Services; Insurance	\$351,913	\$623,672	\$615,673	\$520,576	48%	-17%	-15%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pl	\$152,372	\$76,388	-\$5,554	\$8,868	-94%	-88%	
	27010 Student Transportation; Service Area Direction	\$173,333	\$160,870	\$476,058	\$506,522	192%	215%	6%
	27100 Student Transportation; Vehicle Operation	\$1,965,909	\$2,733,940	\$3,628,990	\$3,694,921	88%	35%	2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Pike Township (5350)

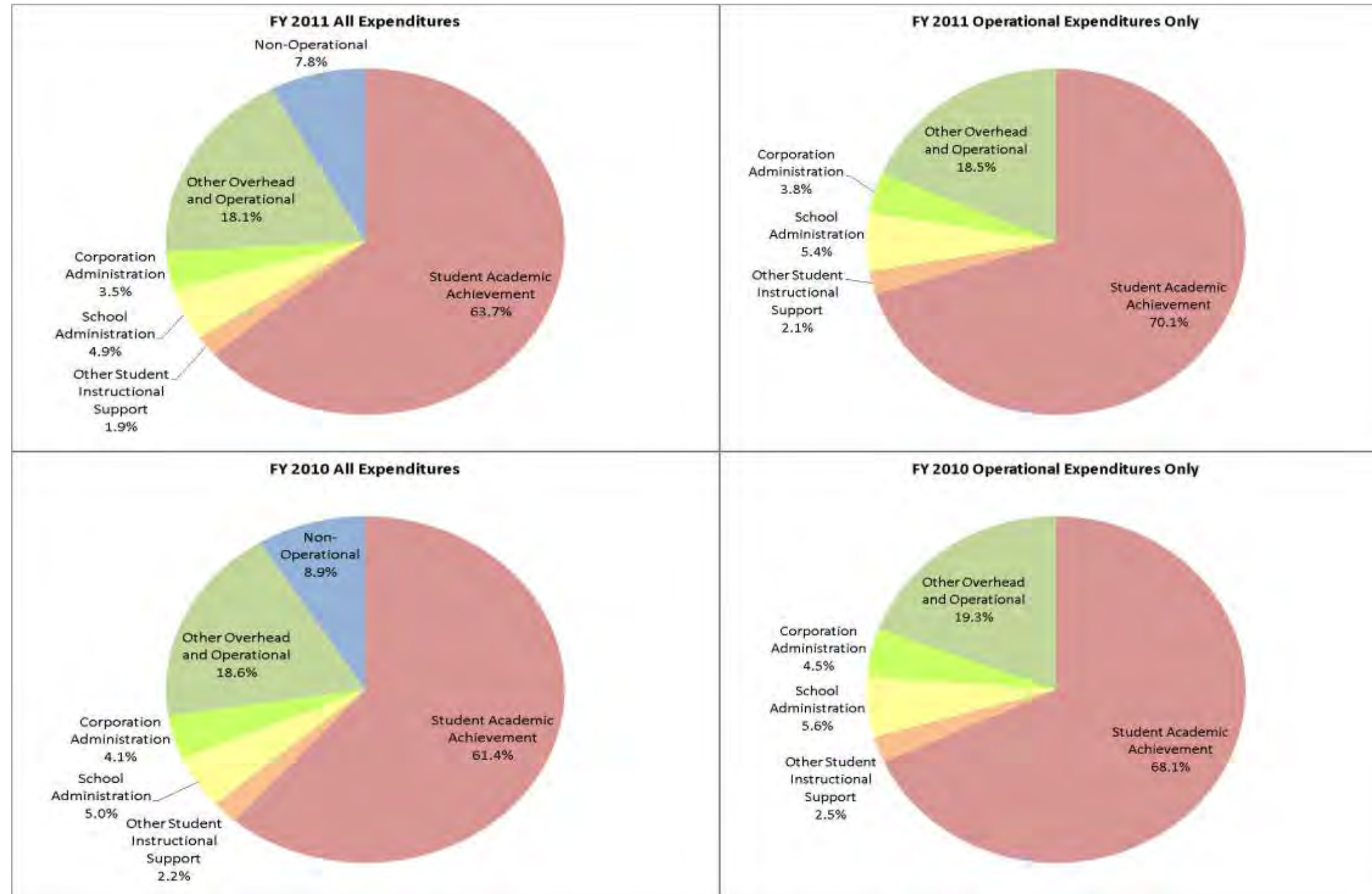
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	27200 Student Transportation; Monitoring Services	\$285,545	\$525,055	\$477,419	\$504,809	77%	-4%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$792,464	\$1,374,842	\$1,557,585	\$1,758,924	122%	28%	13%
	27400 Student Transportation; Purchase of School Buses	\$859,621	\$1,228,066	\$492,870	\$1,029,996	20%	-16%	109%
	27500 Student Transportation; Insurance on Buses	\$95,523	\$151,221	\$401,465	\$403,531	322%	167%	1%
	27700 Student Transportation; Contracted Transportation Services	\$53,485				-100%		
	27900 Student Transportation; Other Student Transportation Services	\$13,178	\$24,144	\$25,941	\$63,893	385%	165%	146%
	27910 Student Transportation; Bus Driver Training	\$12,187	\$8,873	\$296		-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$80,173	\$158,240	\$427,400	\$440,352	449%	178%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$761,589	\$1,088,501	\$1,262,563	\$1,191,873	56%	9%	-6%
	31400 Food Services Operations; Food Purchases	\$1,343,427	\$1,668,259	\$1,941,902	\$1,767,846	32%	6%	-9%
	31900 Other Food Services	\$15,472	\$334,747	\$443,654	\$408,738	> 500%	22%	-8%
Overhead and Operational Total		\$14,898,771	\$17,104,697	\$26,991,210	\$29,658,518	99%	73%	10%
Nonoperational								
	33200 Community Recreation	\$18,175	\$42,507	\$102,805	\$51,751	185%	22%	-50%
	33400 Athletic Coaches	\$415,266	\$578,665	\$687,215	\$665,161	60%	15%	-3%
	33500 Welfare Activities Services	\$4,229				-100%		
	33990 Other Community Services; Other	\$191,573	\$289,070	\$129,301	\$150,393	-21%	-48%	16%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$3,273,381	\$111,930	\$89,080		-97%	-20%
	43000 Facilities Acquisition and Construction; Professional Services	\$19,973	\$23,743	\$60,482	\$1,768,320	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$13,124,744	\$6,609,160	\$10,888,988	\$8,388,761	-36%	27%	-23%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$136,800	\$233,301			-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$648,082	\$2,719,967	\$1,347,100	\$1,363,944	110%	-50%	1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$270,582	\$440,613	\$475,574		76%	8%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,199	\$5,383	\$30,603	\$131,341	> 500%	> 500%	329%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$12,882	\$52,963			311%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,093,590	\$850,298	\$169,756	\$62,225	-94%	-93%	-63%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructior	\$5,261			\$220,000	> 500%		
	51100 Debt Services; Principal on Debt; Bonds		\$470,000	\$575,000	\$295,000		-37%	-49%
	52100 Debt Services; Interest on Debt; Bonds		\$361,516	\$258,254	\$119,813		-67%	-54%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$495,569	\$331,917	\$275,428		-100%	-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance App	\$16,293	\$809,925	\$22		-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$11,354,150	\$13,716,075	\$14,115,000	\$15,100,000	33%	10%	7%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$2,447,500	\$1,887,294			-23%
	60700 Nonprogramed Charges; Scholarships		\$5,000	\$49,341	\$44,000		> 500%	-11%
Nonoperational Total		\$27,532,903	\$30,590,491	\$31,702,221	\$30,865,619	12%	1%	-3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$674,262	\$839,118					
	26492 2007 Account Code - Social Security	\$3,166,746	\$4,071,163					
	26493 2007 Account Code - Workmen's Compensation	\$264,218	\$355,872					
	26494 2007 Account Code - Group Insurance	\$4,890,729	\$10,922,308					
	26496 2007 Account Code - Unemployment Compensation	\$25,282	\$107,409					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$25,588	\$6,605,578					
Prorated By Fund Total		\$9,046,824	\$22,901,448					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Shakamak Schools (2960)

M S D Shakamak Schools (2960)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,510,098	62.6%	\$5,320,261	62.0%	\$5,083,234	61.4%	\$5,504,903	63.7%
Student Instructional Support	\$402,929	5.6%	\$534,134	6.2%	\$590,378	7.1%	\$592,273	6.9%
Overhead and Operational	\$1,636,196	22.7%	\$1,888,028	22.0%	\$1,874,170	22.6%	\$1,869,635	21.6%
Nonoperational	\$659,895	9.2%	\$838,055	9.8%	\$733,945	8.9%	\$670,951	7.8%
Grand Total	\$7,209,118		\$8,580,477		\$8,281,727		\$8,637,762	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	68.2%	68.2%	68.5%	70.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Shakamak Schools (2960)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,469,521	\$1,634,320	\$2,038,291	\$2,191,406	49%	34%	8%
	11300 Regular Programs; High School	\$1,086,343	\$1,187,030	\$1,579,393	\$1,708,694	57%	44%	8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$21,210	\$21,769			3%
	11410 Vocational Education; Agriculture A	\$38,173	\$40,125	\$70,899	\$75,246	97%	88%	6%
	11450 Vocational Education; Consumer and Homemaking	\$50,060	\$37,957	\$68,835	\$70,242	40%	85%	2%
	11510 Vocational Education; Cooperative Education	\$32,818	\$41,077	\$60,377	\$64,455	96%	57%	7%
	12110 Gifted And Talented; Gifted and Talented	\$19,622		\$29,944	\$27,283	39%		-9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$172,789	\$154,681	\$140,030	\$147,757	-14%	-4%	6%
	12510 Culturally Different; Communication Disorders	\$49,105	\$55,992	\$57,282	\$60,085	22%	7%	5%
	12520 Culturally Different; Compensatory	\$824	\$6,620			-100%	-100%	
	12610 Learning Disability	\$144,224	\$211,544	\$324,733	\$334,134	132%	58%	3%
	12710 Equal Opportunity At Risk	\$54,598		\$3,180	\$28,480	-48%		> 500%
	12810 Special Education Preschool			\$5,842	\$1,913			-67%
	12900 Other Special Programs		\$37,800	\$400	\$340		-99%	-15%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$15,886	\$23,948			-100%	-100%	
	14300 Summer School Programs; High School	\$10,305	\$26,340	\$17,208	\$19,102	85%	-27%	11%
	16100 Remediation Testing	\$12,560	\$2,401			-100%	-100%	
	16200 Preventive Remediation	\$19,510	\$58,942	\$56,892	\$71,785	268%	22%	26%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$7,251	\$7,404	\$7,163	\$7,884	9%	6%	10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$185,546	\$225,973	\$296,774	\$157,162	-15%	-30%	-47%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other		\$2,628	\$3,964			-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$6,192				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,300	\$9,896		\$72,765	> 500%	> 500%	
	22130 Improvement of Instruction; Instructional Staff Training	\$45,563	\$75,147	\$34,704	\$225,195	394%	200%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$319				-100%	
	22220 Library/Media Services; School Library	\$95,500	\$96,016	\$133,032	\$141,169	48%	47%	6%
	22230 Library/Media Services; Audiovisual	\$10,678	\$11,228	\$3,834	\$3,949	-63%	-65%	3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,945				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administratic	\$3,076	\$49,581	\$57,916	\$60,511	> 500%	22%	4%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$11,062	\$6,679			-40%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$24,000				-100%
	22900 Other Support Service, Instructional Staff			\$5,205	\$3,230			-38%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$41,145	\$36,642	\$31,063	\$3,669	-91%	-90%	-88%
	26497 2007 Account Code - Teachers Retirement Fund	\$161,479	\$204,354					
Student Academic Achievement Total		\$3,739,013	\$4,237,965	\$5,083,234	\$5,504,903	47%	30%	8%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$61,363	\$100,220	\$123,125	\$109,074	78%	9%	-11%
	21240 Guidance Services; Information Services		\$1,833	\$1,552	\$7,379		303%	376%
	21290 Guidance Services; Other Guidance Services			\$14,566	\$11,052			-24%
	21340 Health Services; Nurse Services	\$17,708	\$30,877	\$35,283	\$37,853	114%	23%	7%
	21390 Health Services; Other Health Services			\$4,512	\$2,640			-41%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services		\$2,245	\$816	\$227		-90%	-72%
	21910 Other Support Services, Students; Service Area Direction		\$622				-100%	
	21990 Other Support Services, Students; Other Student Services		\$3,124				-100%	
	24100 Office of The Principal	\$242,597	\$269,977	\$410,525	\$424,048	75%	57%	3%
Student Instructional Support Total		\$321,669	\$408,898	\$590,378	\$592,273	84%	45%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$15,789	\$11,662	\$10,765	\$10,865	-31%	-7%	1%
	23150 Board of Education; Legal Services	\$990	\$19,211	\$1,616	\$3,081	211%	-84%	91%
	23160 Board of Education; Promotion Expenses	\$3,750	\$2,103	\$2,764	\$661	-82%	-69%	-76%
	23190 Board of Education; Other Governing Body Services	\$11,891	\$13,220	\$5,855	\$6,396	-46%	-52%	9%
	23210 Executive Administration; Office of The Superintendent	\$144,991	\$176,607	\$267,047	\$273,063	88%	55%	2%
	23230 Executive Administration; Staff Relations and Negotiations	\$16,363	\$24,044	\$10,755	\$1,606	-90%	-93%	-85%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Shakamak Schools (2960)

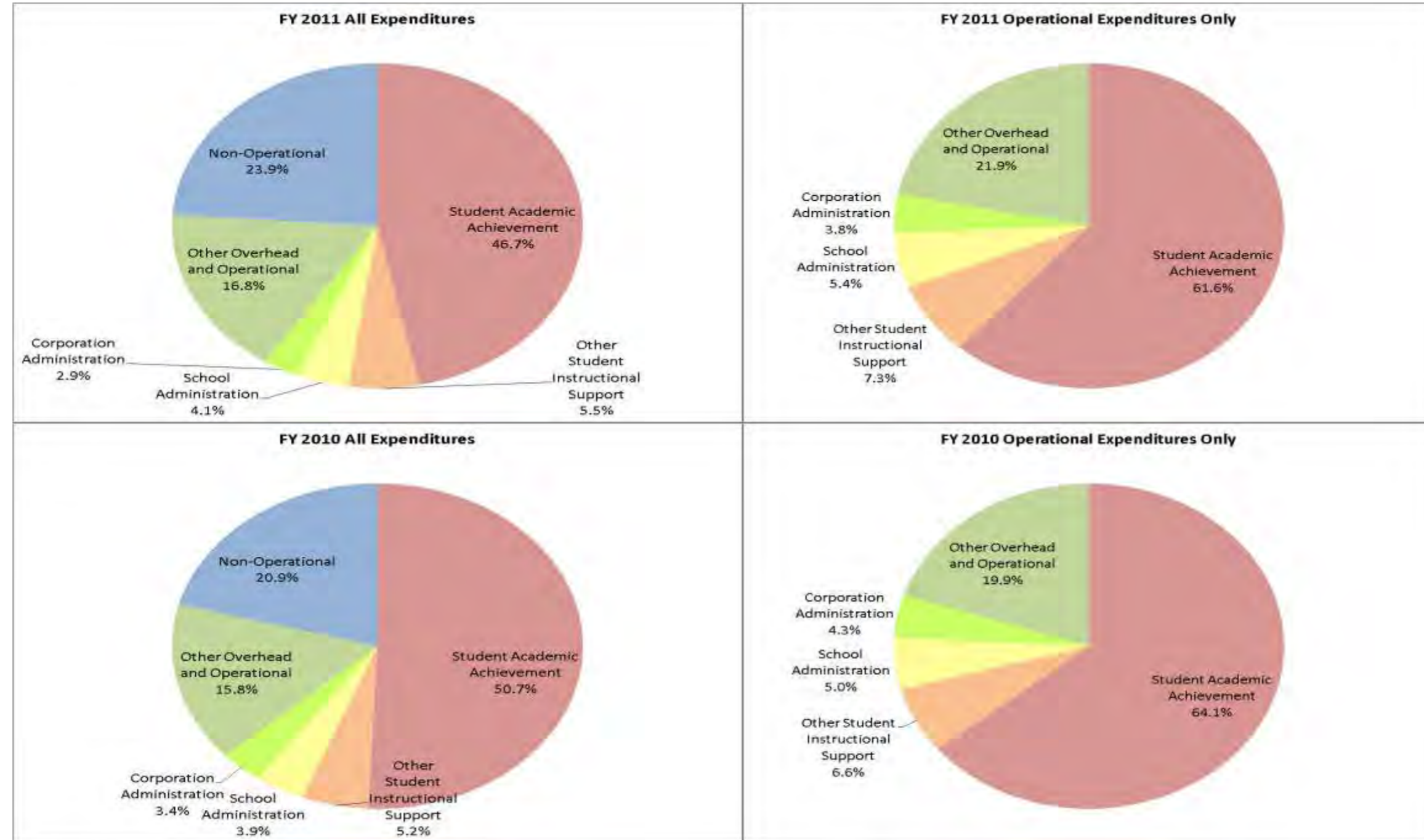
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$4,942	\$3,737	\$1,013	\$817	-83%	-78%	-19%
	25120 Fiscal Services; Service Area Direction		\$4,307	\$7,538	\$2,323		-46%	-69%
	25191 Other Fiscal Services; Refund of Revenue	\$63	\$16,119	\$24,809		-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$225	\$100			-100%	-100%	
	25850 Administrative Technology Services; Network Support			\$5,520	\$5,887			7%
	25990 Other Support Services, Central		\$9,122				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$502,467	\$569,184	\$611,833	\$639,184	27%	12%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$42,059	\$3,826	\$14,007	\$9,604	-77%	151%	-31%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$107,966	\$88,529	\$77,241	\$90,616	-16%	2%	17%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$320	\$510					
	26499 2007 Account Code - Other	\$85,676	\$73,069					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,830	\$966		\$1,000	-45%	4%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,000		\$234		-100%		-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$59,755	\$105,467	\$43,354	\$15,784	-74%	-85%	-64%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$44,379	\$42,404			-4%
	27100 Student Transportation; Vehicle Operation	\$87,592	\$99,657	\$107,507	\$111,907	28%	12%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$61,142	\$73,561	\$90,286	\$93,201	52%	27%	3%
	27400 Student Transportation; Purchase of School Buses		\$57,703	\$79,800	\$84,034		46%	5%
	27500 Student Transportation; Insurance on Buses	\$14,893	\$13,588	\$14,045	\$23,652	59%	74%	68%
	27700 Student Transportation; Contracted Transportation Services	\$77,875	\$92,964	\$117,753	\$115,260	48%	24%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$2,200	\$8,037	\$10,574	\$10,948	398%	36%	4%
	31100 Food Services Operations; Service Area Direction	\$22,257	\$22,148	\$29,518	\$29,951	35%	35%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$74,258	\$63,330	\$132,046	\$137,414	85%	117%	4%
	31400 Food Services Operations; Food Purchases	\$122,956	\$137,617	\$161,595	\$158,322	29%	15%	-2%
	31900 Other Food Services			\$2,316	\$1,657			-28%
Overhead and Operational Total		\$1,464,251	\$1,690,389	\$1,874,170	\$1,869,635	28%	11%	0%
Nonoperational								
	33200 Community Recreation	\$5,126	\$2,986	\$883	\$883	-83%	-70%	0%
	33400 Athletic Coaches	\$22,829	\$29,573	\$42,026	\$44,928	97%	52%	7%
	33990 Other Community Services; Other	\$94	\$4,497	\$1,292	\$2,902	> 500%	-35%	125%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$4,850				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$14,088	\$5,211	\$47,776	\$7,203	-49%	38%	-85%
	45100 Building Acquisition, Construction and Improvements	\$94,388	\$137,478	\$67,211	\$36,261	-62%	-74%	-46%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$9,000	\$1,024	\$3,666	\$19,909	121%	> 500%	443%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$24,918	\$28,740	\$10,465	\$21,182	-15%	-26%	102%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$26,574	\$120,101	\$1,639	\$3,801	-86%	-97%	132%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$951	\$6,663	\$1,637		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$35,000		\$60,000	\$70,000	100%		17%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$784	\$7,732			> 500%
	52100 Debt Services; Interest on Debt; Bonds	\$12,845		\$109,493	\$106,059	> 500%		-3%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$10,000				-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$10,593				-100%	
	53150 Debt Services; Lease Rental; Buildings ; Interest				\$22,775			
	54200 Common School Fund; Principal	\$402,957	\$460,869	\$286,141	\$249,400	-38%	-46%	-13%
	54250 Common School Fund; Interest			\$90,831	\$77,915			-14%
	59100 Other Debt Services Obligations; Registrars Fee		\$5,290				-100%	
	60150 Nonprogramed Charges; Donations to a Foundation			\$10,100				-100%
	60700 Nonprogramed Charges; Scholarships	\$4,000				-100%		
Nonoperational Total		\$652,772	\$827,874	\$733,945	\$670,951	3%	-19%	-9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$38,278	\$37,813					
	26492 2007 Account Code - Social Security	\$297,268	\$327,503					
	26494 2007 Account Code - Group Insurance	\$622,316	\$936,262					
	26496 2007 Account Code - Unemployment Compensation	\$2,351	\$425					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$71,200	\$113,349					
Prorated By Fund Total		\$1,031,413	\$1,415,352					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Southwest Allen County (125)

M S D Southwest Allen County (125)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$25,305,488	48.5%	\$36,852,482	50.4%	\$38,460,302	50.7%	\$33,041,628	46.7%
Student Instructional Support	\$3,129,054	6.0%	\$4,738,520	6.5%	\$6,954,988	9.2%	\$6,824,371	9.7%
Overhead and Operational	\$8,461,492	16.2%	\$13,037,201	17.8%	\$14,565,209	19.2%	\$13,906,432	19.7%
Nonoperational	\$15,313,016	29.3%	\$18,552,290	25.4%	\$15,818,069	20.9%	\$16,913,636	23.9%
Grand Total	\$52,209,050		\$73,180,493		\$75,798,569		\$70,686,066	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	54.5%	56.8%	59.9%	56.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Southwest Allen County (125)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$70,352	\$750,960	\$720,083		> 500%	-4%
	11100 Regular Programs; Elementary	\$6,509,276	\$8,337,261	\$11,853,523	\$9,902,518	52%	19%	-16%
	11200 Regular Programs; Middle/Junior High	\$3,579,745	\$4,035,301	\$6,662,962	\$5,744,234	60%	42%	-14%
	11300 Regular Programs; High School	\$4,353,895	\$5,862,536	\$8,688,616	\$7,395,240	70%	26%	-15%
	11430 Vocational Education; Distributive Education	\$165,922	\$109,096	\$308,490	\$224,809	35%	106%	-27%
	11450 Vocational Education; Consumer and Homemaking	\$207,876	\$209,486	\$290,724	\$167,024	-20%	-20%	-43%
	11480 Vocational Education; Industrial Education A	\$197,997	\$204,524	\$341,038	\$227,277	15%	11%	-33%
	11520 Vocational Education; Area School Participation			\$351,429	\$250,954			-29%
	11630 Regular Programs; Alternative Education Programs; High School	\$177,157	\$201,882	\$117,336	\$115,262	-35%	-43%	-2%
	11910 Other Regular Programs; Competency Testing	\$924	\$2,175	\$7,873	\$3,561	285%	64%	-55%
	12110 Gifted And Talented; Gifted and Talented	\$419,491	\$454,006	\$816,853	\$707,254	69%	56%	-13%
	12150 Gifted And Talented; High Ability Student Programs			\$1,998				-100%
	12210 Mental Disabilities; Mild Mental Disabilities			\$3,020,964	\$2,928,683			-3%
	12220 Mental Disabilities; Moderate Mental Disabilities			\$1,070,655	\$1,065,984			0%
	12330 Physical Impairment; Visual Impairment			\$77,970	\$77,201			-1%
	12340 Physical Impairment; Hearing Impairment			\$90,457	\$86,305			-5%
	12350 Physical Impairment; Homebound	\$15,919	\$21,401	\$26,529	\$75,536	375%	253%	185%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$392,632	\$474,849			21%
	12510 Culturally Different; Communication Disorders	\$132,704	\$198,314			-100%	-100%	
	12710 Equal Opportunity At Risk	\$46,602	\$68,732	\$100,122	\$99,666	114%	45%	0%
	12900 Other Special Programs	\$3,587,468	\$4,775,354	\$912,286	\$775,736	-78%	-84%	-15%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$13,940				-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program			\$360	\$281			-22%
	14100 Summer School Programs; Elementary	\$136,345	\$71,764			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$39,565	\$23,518			-100%	-100%	
	14300 Summer School Programs; High School	\$139,195	\$131,672	\$157,250	\$119,945	-14%	-9%	-24%
	16100 Remediation Testing	\$4,607	\$11,191	\$14,904	\$14,156	207%	27%	-5%
	16200 Preventive Remediation	\$118,040	\$198,299	\$302,085	\$291,901	147%	47%	-3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$115,627	\$393,132			-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$130,440	\$122,486			-100%	-100%	
	17900 Payments to Other Governmental Units Within State; Other		\$287		\$1,200		318%	
	22110 Improvement of Instruction; Service Area Direction			\$1,410	\$17,525			> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$55,503	\$36,654	\$12,575	\$7,166	-87%	-80%	-43%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,382	\$71,890	\$197,442	\$111,426	> 500%	55%	-44%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$55,413	\$85,436	\$280,990	\$299,611	441%	251%	7%
	22220 Library/Media Services; School Library	\$567,378	\$657,537	\$728,595	\$629,077	11%	-4%	-14%
	22230 Library/Media Services; Audiovisual	\$19,688	\$32,466	\$28,638	\$15,786	-20%	-51%	-45%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$56,997	\$504	\$362	\$223	-100%	-56%	-38%
	22290 Library/Media Services; Other Educational Media Services		\$77	\$13			-100%	-100%
	22360 Instruction, Related Technology; Network Support		\$622,663		\$5,310		-99%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$324,082	\$308,492			-5%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$2,383				-100%
	22900 Other Support Service, Instructional Staff			\$40,734	\$125,450			208%
	25510 Textbooks for Rent or Resale; Direction of Rental Service			\$482,537	\$51,901			-89%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			\$1,861				-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$664				-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,086,198	\$1,134,493					
Student Academic Achievement Total		\$21,938,293	\$28,144,489	\$38,460,302	\$33,041,628	51%	17%	-14%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$791,143	\$1,028,717	\$1,198,320	\$1,266,392	60%	23%	6%
	21240 Guidance Services; Information Services			\$6,311	\$6,273			-1%
	21340 Health Services; Nurse Services	\$160,728	\$259,293	\$459,055	\$458,474	185%	77%	0%
	21390 Health Services; Other Health Services	\$892	\$25,595	\$3,021	\$17,138	> 500%	-33%	467%
	21430 Psychological Counseling			\$573,595	\$578,694			1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$580,836	\$569,268			-2%
	21530 Speech Pathology and Audiology Services; Audiology Services			\$3,140	\$2,500			-20%
	21610 Occupational Therapy, Related Services; Service Area Direction			\$122,349	\$118,438			-3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Southwest Allen County (125)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21720 Physical Therapy Services; Physical Therapy Services			\$192,532	\$193,793			1%
	21810 Special Education Administration; Service Area Direction			\$547,695	\$408,910			-25%
	21890 Special Education Administration; Other Special Education Administration	\$8,359	\$1,650	\$142,191	\$144,112	> 500%	> 500%	1%
	21910 Other Support Services, Students; Service Area Direction			\$139,285	\$144,106			3%
	21990 Other Support Services, Students; Other Student Services		\$46,670	\$0			-100%	-100%
	24100 Office of The Principal	\$1,552,167	\$1,988,452	\$2,808,371	\$2,754,746	77%	39%	-2%
	24900 Other Support Services, School Administration	\$128,202	\$173,710	\$178,286	\$161,528	26%	-7%	-9%
Student Instructional Support Total		\$2,641,491	\$3,524,087	\$6,954,988	\$6,824,371	158%	94%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$31,517	\$46,096	\$45,842	\$27,589	-12%	-40%	-40%
	23150 Board of Education; Legal Services	\$72,546	\$84,338	\$78,988	\$98,217	35%	16%	24%
	23160 Board of Education; Promotion Expenses	\$4,350	\$7,603	\$1,870	\$9,617	121%	26%	414%
	23210 Executive Administration; Office of The Superintendent	\$309,395	\$402,223	\$659,204	\$618,975	100%	54%	-6%
	23220 Executive Administration; Community Relations	\$30,574				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$7,808	\$19,793	\$22,690	\$10,726	37%	-46%	-53%
	25110 Fiscal Services; Office of The Business Manager	\$433,367	\$418,557	\$482,483	\$489,349	13%	17%	1%
	25191 Other Fiscal Services; Refund of Revenue	\$1,739	\$64	\$588,030	\$6,499	274%	> 500%	-99%
	25192 Other Fiscal Services; Petty Cash			\$102	\$20			-80%
	25199 Other Fiscal Services; Other			\$5,669	\$8,153			44%
	25720 Personnel Services; Recruitment and Placement	\$158,519	\$195,930	\$283,554	\$281,347	77%	44%	-1%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$114,279	\$114,109			0%
	25820 Administrative Technology Services; Systems Analysis And Planning			\$69,861	\$69,913			0%
	25850 Administrative Technology Services; Network Support			\$153,389	\$145,691			-5%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$61,398	\$140,236			128%
	25890 Other Technology Services				\$3,475			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,049,116	\$3,696,282	\$4,829,307	\$4,661,928	53%	26%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$72,614	\$89,267	\$88,018	\$89,040	23%	0%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$737,650	\$1,660,173	\$638,724	\$406,344	-45%	-76%	-36%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$13,508	\$12,796	\$22,292	\$19,608	45%	53%	-12%
	26600 Operation and Maintenance of Plant Services; Security Services	\$10,175	\$26,500	\$25,000	\$25,000	146%	-6%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$117,798	\$221,690	\$223,233	\$233,059	98%	5%	4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$1,202,012	\$1,281,637			7%
	27010 Student Transportation; Service Area Direction	\$161,531	\$206,637	\$346,249	\$463,988	187%	125%	34%
	27100 Student Transportation; Vehicle Operation	\$636,742	\$838,855	\$1,418,217	\$1,449,230	128%	73%	2%
	27200 Student Transportation; Monitoring Services	\$38,979	\$75,253	\$86,677	\$85,621	120%	14%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$355,617	\$504,129	\$656,300	\$633,778	78%	26%	-3%
	27400 Student Transportation; Purchase of School Buses		\$672,684				-100%	
	27500 Student Transportation; Insurance on Buses	\$22,176	\$37,749	\$42,976	\$43,632	97%	16%	2%
	27700 Student Transportation; Contracted Transportation Services			\$6,120	\$6,200			1%
	27900 Student Transportation; Other Student Transportation Services	\$20,438	\$46,072	\$7,498	\$1,204	-94%	-97%	-84%
	27910 Student Transportation; Bus Driver Training	\$345	\$2,126			-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$68,253	\$51,904	\$1,293,598	\$88,656	30%	71%	-93%
	31200 Food Services Operations; Food Preparation and Dispensing	\$473,575	\$647,702	\$1,030,844	\$1,609,527	240%	148%	56%
	31400 Food Services Operations; Food Purchases	\$708,437	\$895,605			-100%	-100%	
	31900 Other Food Services	\$96,875	\$118,389	\$80,786	\$784,064	> 500%	> 500%	> 500%
Overhead and Operational Total		\$7,633,643	\$10,978,417	\$14,565,209	\$13,906,432	82%	27%	-5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$25,000	\$3,408	\$1,171		-95%	-66%
	33300 Civic Services				\$230			
	33400 Athletic Coaches	\$149,105	\$204,825	\$236,133	\$555,569	273%	171%	135%
	33500 Welfare Activities Services				\$587			
	33910 High School Band Uniforms	\$4,077	\$3,225	\$5,000		-100%	-100%	-100%
	33930 Latch Key Kid Program	\$124,490	\$144,780			-100%	-100%	
	33940 Child Care Services			\$165,572	\$163,879			-1%
	33990 Other Community Services; Other	\$114	\$1,958	\$20,000	\$20,403	> 500%	> 500%	2%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$149,304	\$473,126	\$542,426	\$393,061	163%	-17%	-28%
	43000 Facilities Acquisition and Construction; Professional Services	\$379,352	\$66,805	\$44,816	\$94,851	-75%	42%	112%
	45100 Building Acquisition, Construction and Improvements	\$2,420,222	\$3,557,758	\$1,444,380	\$1,296,119	-46%	-64%	-10%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Southwest Allen County (125)

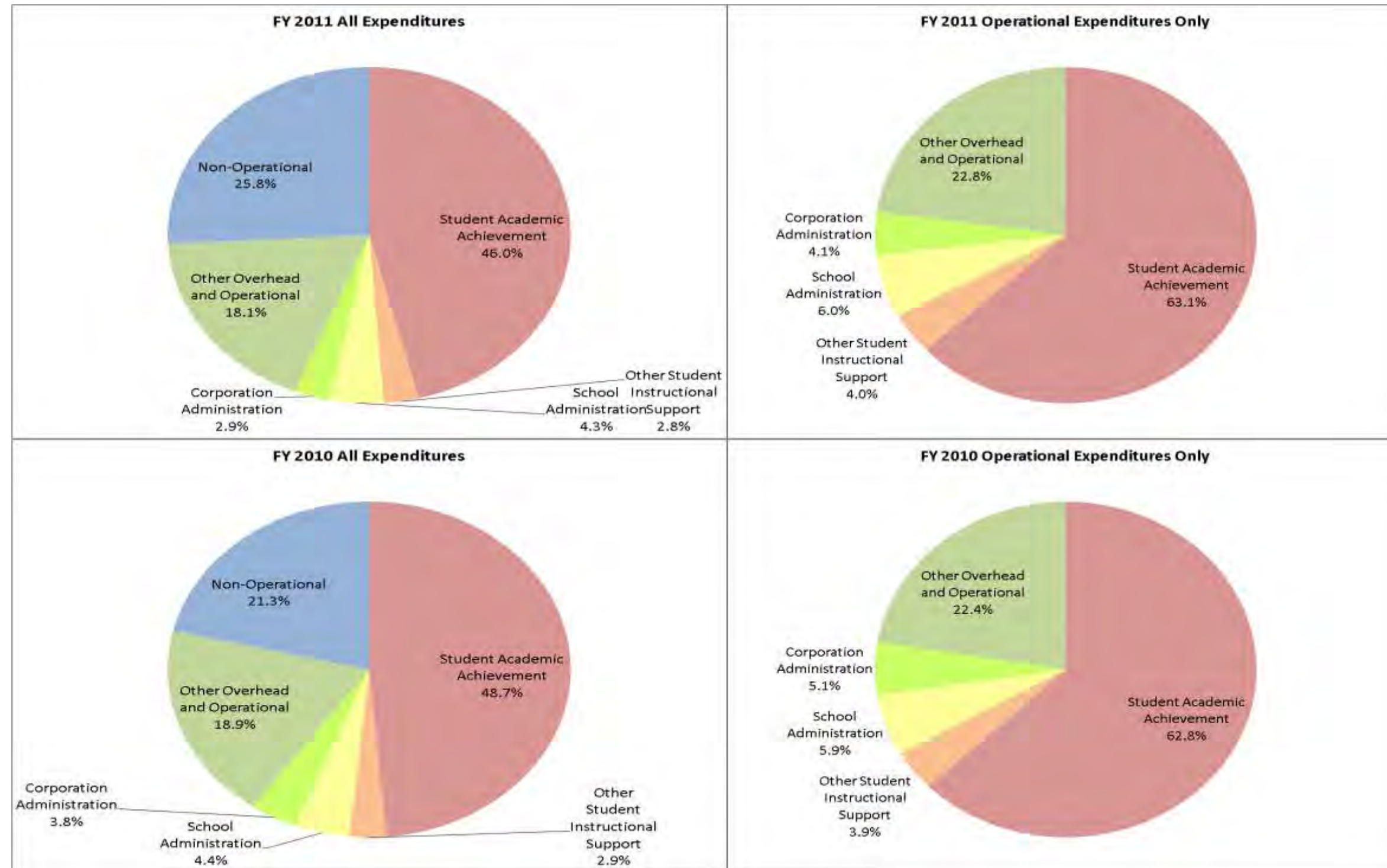
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts				\$205,431			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$998	\$1,137			14%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,409,194	\$2,055,694	\$2,138,749	\$2,181,394	-9%	6%	2%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$48,607	\$28,339	\$123,823	\$85,120	75%	200%	-31%
	51100 Debt Services; Principal on Debt; Bonds		\$200,000	\$245,000	\$395,000		98%	61%
	52100 Debt Services; Interest on Debt; Bonds		\$230,851	\$183,087	\$245,810		6%	34%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$395,906	\$87,546	\$32,902		-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$9,087,031	\$11,346,915	\$7,235,815	\$8,042,345	-11%	-29%	11%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$3,390,045	\$3,225,176			-5%
	53450 Debt Services; Lease Rental; Other ; Interest			\$1,921	\$341			-82%
	54200 Common School Fund; Principal	\$98,171				-100%		
	59100 Other Debt Services Obligations; Registrars Fee				\$2,120			
	59200 Other Debt Services Obligations; Bank Fee			\$470	\$3,895			> 500%
	60150 Nonprogramed Charges; Donations to a Foundation			\$3,525				-100%
	60700 Nonprogramed Charges; Scholarships		\$8,018				-100%	
Nonoperational Total		\$15,265,572	\$18,434,839	\$15,818,069	\$16,913,636	11%	-8%	7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$500,270	\$579,349					
	26492 2007 Account Code - Social Security	\$1,895,338	\$2,371,453					
	26493 2007 Account Code - Workmen's Compensation	\$70,987	\$171,497					
	26494 2007 Account Code - Group Insurance	\$1,948,214	\$8,005,658					
	26496 2007 Account Code - Unemployment Compensation	\$1,982	\$3,530					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$313,260	\$967,172					
Prorated By Fund Total		\$4,730,052	\$12,098,660					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Steuben County (7615)

M S D Steuben County (7615)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,479,886	50.6%	\$13,931,792	46.9%	\$16,149,613	48.7%	\$16,022,436	46.0%
Student Instructional Support	\$1,661,003	7.3%	\$1,867,323	6.3%	\$2,440,147	7.4%	\$2,471,955	7.1%
Overhead and Operational	\$5,097,209	22.5%	\$6,538,267	22.0%	\$7,525,026	22.7%	\$7,336,162	21.1%
Nonoperational	\$4,445,323	19.6%	\$7,346,516	24.7%	\$7,074,889	21.3%	\$8,973,817	25.8%
Grand Total	\$22,683,422		\$29,683,897		\$33,189,675		\$34,804,370	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	57.9%	53.2%	56.0%	53.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Steuben County (7615)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$749,155	\$885,288			18%
	11100 Regular Programs; Elementary	\$3,211,720	\$3,853,034	\$4,890,741	\$4,837,356	51%	26%	-1%
	11200 Regular Programs; Middle/Junior High	\$1,638,110	\$1,789,436	\$2,634,723	\$2,572,078	57%	44%	-2%
	11300 Regular Programs; High School	\$1,607,168	\$2,046,388	\$3,117,918	\$3,119,489	94%	52%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$54,000	\$66,840	\$58,654		9%	-12%
	11410 Vocational Education; Agriculture A	\$64,339	\$52,259	\$52,608	\$30,841	-52%	-41%	-41%
	11430 Vocational Education; Distributive Education	\$30,870	\$13,539	\$84,518	\$87,245	183%	> 500%	3%
	11440 Vocational Education; Health Occupations	\$18,633	\$25,029	\$40,964	\$41,508	123%	66%	1%
	11460 Vocational Education; Occupational Home Economics	\$37,431	\$56,705	\$68,032	\$71,077	90%	25%	4%
	11470 Vocational Education; Business Education	\$386	\$108	\$531	\$320	-17%	197%	-40%
	11480 Vocational Education; Industrial Education A	\$29,920	\$13,453			-100%	-100%	
	11590 Other Vocational Education Programs		\$15,263	\$18,757	\$15,763		3%	-16%
	11630 Regular Programs; Alternative Education Programs; High School	\$152,907	\$193,174	\$296,994	\$303,212	98%	57%	2%
	11910 Other Regular Programs; Competency Testing	\$10,543		\$779		-100%		-100%
	12110 Gifted And Talented; Gifted and Talented	\$249,146	\$218,180	\$73,108	\$70,726	-72%	-68%	-3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$315,070	\$399,277	\$337,182	\$327,676	4%	-18%	-3%
	12220 Mental Disabilities; Moderate Mental Disabilities			\$131,379	\$118,651			-10%
	12230 Mental Disabilities; Severe Mental Disabilities			\$70,186	\$65,638			-6%
	12310 Physical Impairment; Orthopedic Impairment			\$11,233	\$11,938			6%
	12320 Physical Impairment; Multiple Disabilities			\$108,478	\$116,480			7%
	12330 Physical Impairment; Visual Impairment			\$4,653	\$5,718			23%
	12340 Physical Impairment; Hearing Impairment				\$12,351			
	12350 Physical Impairment; Homebound	\$4,582	\$2,596	\$22,701	\$22,729	396%	> 500%	0%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$207,626	\$234,933			13%
	12610 Learning Disability	\$272,522	\$380,230	\$580,093	\$609,613	124%	60%	5%
	12710 Equal Opportunity At Risk	\$13,136		\$859		-100%		-100%
	12810 Special Education Preschool	\$29,799	\$32,370	\$118,195	\$78,484	163%	142%	-34%
	12900 Other Special Programs	\$13,230	\$75,169	\$50,780	\$5,828	-56%	-92%	-89%
	13100 Adult/Continuing Education Programs; Adult Basic Education			\$35,051	\$38,143			9%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$4,920				-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$2,361	\$1,705	\$21,056	\$15,146	> 500%	> 500%	-28%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$20,628				-100%		
	14100 Summer School Programs; Elementary		\$251	\$7,072	\$200		-20%	-97%
	14200 Summer School Programs; Middle/Junior High School		\$10,382	\$14,205	\$12,806		23%	-10%
	14300 Summer School Programs; High School	\$41,245	\$51,555	\$51,166	\$13,981	-66%	-73%	-73%
	16100 Remediation Testing	\$72,319	\$56,840	\$59,524	\$45,307	-37%	-20%	-24%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participi	\$48,348	\$91,290	\$201,659	\$229,386	374%	151%	14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spe	\$28,982	\$1,111	\$121,968	\$190,369	> 500%	> 500%	56%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$20,600	\$125,482	\$193,829	\$190,918	> 500%	52%	-2%
	18000 Payments to Governmental Units Outside State	\$10,200				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$103,332	\$128,961			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,626	\$1,225	\$254,846	\$283,259	> 500%	> 500%	11%
	22130 Improvement of Instruction; Instructional Staff Training	\$84,999	\$144,122	\$120,210	\$128,682	51%	-11%	7%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$455	\$3,643	\$33,320	\$1,900	318%	-48%	-94%
	22220 Library/Media Services; School Library	\$282,253	\$248,977	\$322,750	\$255,972	-9%	3%	-21%
	22230 Library/Media Services; Audiovisual	\$8,726	\$8,604	\$6,251	\$11,026	26%	28%	76%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$337,581	\$344,287			2%
	22360 Instruction, Related Technology; Network Support	\$338,675	\$621,983	\$404,117	\$398,517	18%	-36%	-1%
	22900 Other Support Service, Instructional Staff			\$2,702	\$8,781			225%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$142,643	\$219,523	\$203,340	\$133,018	-7%	-39%	-35%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$15,220	\$16,672	\$19,932	\$17,144	13%	3%	-14%
	26497 2007 Account Code - Teachers Retirement Fund	\$374,557	\$556,334					
Student Academic Achievement Total		\$9,304,602	\$11,508,870	\$16,149,613	\$16,022,436	72%	39%	-1%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$2,926		\$117,969	\$135,172	> 500%		15%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Steuben County (7615)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$297,641	\$413,886	\$610,554	\$628,893	111%	52%	3%
	21340 Health Services; Nurse Services	\$38,793	\$52,118	\$71,909	\$73,307	89%	41%	2%
	21390 Health Services; Other Health Services	\$104,311	\$94,853	\$19,285	\$17,501	-83%	-82%	-9%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$25,114	\$21,182	\$39,688	\$8,105	-68%	-62%	-80%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$22,168	\$18,724			-100%	-100%	
	21810 Special Education Administration; Service Area Direction			\$75,619	\$96,243			27%
	21890 Special Education Administration; Other Special Education Administration			\$17,501				-100%
	21990 Other Support Services, Students; Other Student Services		\$7,352	\$16,170	\$20,756		182%	28%
	24100 Office of The Principal	\$829,281	\$927,086	\$1,471,123	\$1,491,978	80%	61%	1%
	24900 Other Support Services, School Administration			\$329				-100%
Student Instructional Support Total		\$1,320,233	\$1,535,201	\$2,440,147	\$2,471,955	87%	61%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$1,550	\$7,333			373%
	23120 Board of Education; Service Area Assistants	\$74,796	\$18,244			-100%	-100%	
	23150 Board of Education; Legal Services	\$18,089	\$15,218	\$17,814	\$29,401	63%	93%	65%
	23160 Board of Education; Promotion Expenses	\$4,276	\$2,982	\$1,194	\$3,538	-17%	19%	196%
	23190 Board of Education; Other Governing Body Services	\$3,691	\$617	\$70,036	\$92,292	> 500%	> 500%	32%
	23210 Executive Administration; Office of The Superintendent	\$410,923	\$356,576	\$821,585	\$445,376	8%	25%	-46%
	23220 Executive Administration; Community Relations	\$25,790	\$63			-100%	-100%	
	23230 Executive Administration; Staff Relations and Negotiations		\$49,638					-100%
	23290 Executive Administration; Other Executive Administration Services	\$631	\$1,310			-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager		\$86,214	\$292,796	\$308,977		258%	6%
	25140 Fiscal Services; Receiving and Disbursing Funds				\$47,100			
	25150 Fiscal Services; Payroll Services	\$35,536	\$66,729	\$51,808	\$75,576	113%	13%	46%
	25191 Other Fiscal Services; Refund of Revenue	\$11,439	\$20,192	\$5,574	\$7,748	-32%	-62%	39%
	25195 Other Fiscal Services; Bank Account Service Charge	\$826		\$818	\$1,158	40%		42%
	25199 Other Fiscal Services; Other		\$4,906				-100%	
	25300 Printing, Publishing, and Duplicating Services				\$994			
	25400 Planning, Research, Development and Evaluation	\$3,060				-100%		
	25600 Public Information Services				\$25			
	25720 Personnel Services; Recruitment and Placement	\$6,201				-100%		
	25910 Judgments		\$3,484					-100%
	25920 Ditch Assessments	\$1,154	\$656	\$298	\$288	-75%	-56%	-3%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$94,442	\$58,402	\$85,222	\$92,666	-2%	59%	9%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,486,760	\$1,943,622	\$2,065,960	\$1,929,057	30%	-1%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$43,724	\$27,925	\$86,422	\$62,160	42%	123%	-28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$298,532	\$249,448	\$210,795	\$207,455	-31%	-17%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,355	\$1,723					
	26499 2007 Account Code - Other	\$45,845	\$35,413					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,240				-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,852	\$2,775	\$3,880		-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$63,334	\$127,212	\$217,491	\$240,327	279%	89%	10%
	27010 Student Transportation; Service Area Direction	\$198,816	\$188,162	\$318,315	\$334,657	68%	78%	5%
	27100 Student Transportation; Vehicle Operation	\$430,002	\$491,766	\$877,071	\$883,816	106%	80%	1%
	27200 Student Transportation; Monitoring Services	\$7,419	\$6,710	\$2,180	\$2,095	-72%	-69%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$125,143	\$187,363	\$216,419	\$284,771	128%	52%	32%
	27400 Student Transportation; Purchase of School Buses	\$175,200	\$467,330	\$657,425	\$677,702	287%	45%	3%
	27500 Student Transportation; Insurance on Buses	\$34,340	\$54,482	\$51,776	\$41,797	22%	-23%	-19%
	27700 Student Transportation; Contracted Transportation Services	\$53,052	\$89,764	\$70,126	\$93,085	75%	4%	33%
	27900 Student Transportation; Other Student Transportation Services			\$101,572	\$111,147			9%
	31100 Food Services Operations; Service Area Direction	\$44,272	\$68,516	\$134,824	\$136,125	207%	99%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$288,267	\$334,478	\$541,185	\$580,568	101%	74%	7%
	31400 Food Services Operations; Food Purchases	\$403,774	\$441,434	\$611,855	\$629,725	56%	43%	3%
	31900 Other Food Services	\$45,031	\$480,266	\$9,037	\$9,200	-80%	-98%	2%
Overhead and Operational Total		\$4,440,812	\$5,883,619	\$7,525,026	\$7,336,162	65%	25%	-3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$16,155	\$39,049	\$2,061	\$2,021	-87%	-95%	-2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Steuben County (7615)

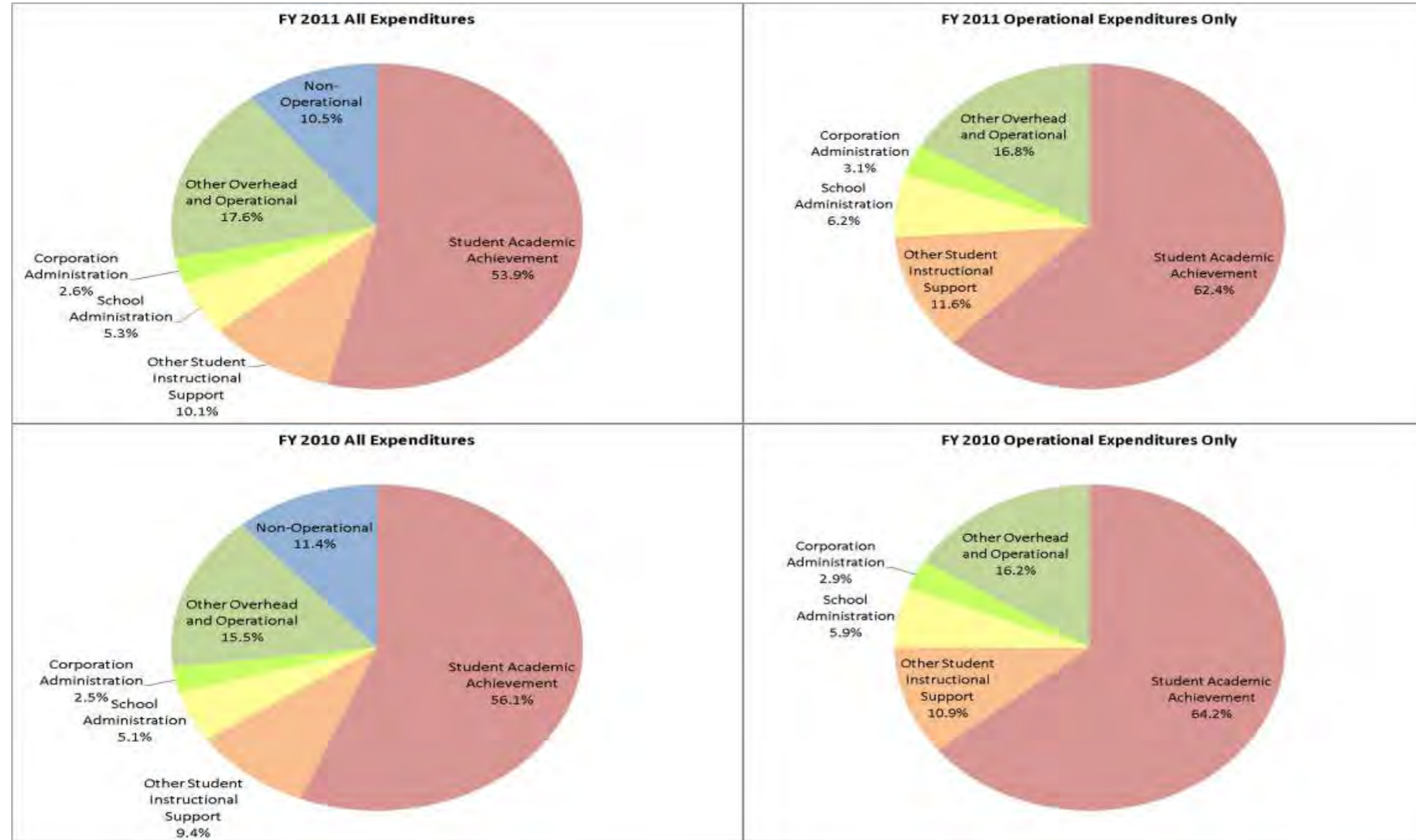
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	33200 Community Recreation	\$2,241				-100%		
	33400 Athletic Coaches	\$206,739	\$258,208	\$332,194	\$335,816	62%	30%	1%
	33940 Child Care Services	\$61,573	\$39,482	\$54,565	\$54,663	-11%	38%	0%
	33950 Step Ahead	\$17,031	\$833			-100%	-100%	
	33990 Other Community Services; Other	\$3,553	\$4,305			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$9,635	\$147,791	\$270,354	\$351,771	> 500%	138%	30%
	45100 Building Acquisition, Construction and Improvements	\$64,909	\$153,940	\$326,922	\$178,885	176%	16%	-45%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$579,622	\$577,494	\$549,108		-5%	-5%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$9,018	\$20,702	\$48,908	\$128,975	> 500%	> 500%	164%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$77,214	\$151,697	\$166,801	\$153,012	98%	1%	-8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$13,060	\$24,724	\$35,017	\$97,170	> 500%	293%	177%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$284,895	\$390,723	\$175,776	\$141,960	-50%	-64%	-19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$143,667	\$125,373	\$124,890		-13%	0%
	51100 Debt Services; Principal on Debt; Bonds	\$120,000	\$135,000	\$305,000	\$2,219,517	> 500%	> 500%	> 500%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$12,511	\$21,548			72%
	52100 Debt Services; Interest on Debt; Bonds	\$10,200	\$544,625	\$345,000	\$326,550	> 500%	-40%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$48,309	\$80,201	\$22,313	\$9,768	-80%	-88%	-56%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,316,737	\$4,474,426	\$2,935,000	\$3,040,000	-8%	-32%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,339,250	\$1,237,813			-8%
	54200 Common School Fund; Principal	\$113,063	\$87,250			-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee			\$350				-100%
	59200 Other Debt Services Obligations; Bank Fee	\$589	\$350		\$350	-41%	0%	
Nonoperational Total		\$4,374,919	\$7,276,593	\$7,074,889	\$8,973,817	105%	23%	27%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$193,664	\$207,595					
	26492 2007 Account Code - Social Security	\$863,049	\$997,447					
	26493 2007 Account Code - Workmen's Compensation	\$45,463	\$66,515					
	26494 2007 Account Code - Group Insurance	\$1,862,403	\$1,811,864					
	26496 2007 Account Code - Unemployment Compensation	\$10,760	\$7,450					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$267,517	\$388,742					
Prorated By Fund Total		\$3,242,855	\$3,479,614					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Wabash County Schools (8050)

M S D Wabash County Schools (8050)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$14,766,966	61.4%	\$15,453,278	57.0%	\$16,323,152	56.1%	\$14,813,699	53.9%
Student Instructional Support	\$3,024,031	12.6%	\$3,476,770	12.8%	\$4,216,083	14.5%	\$4,234,845	15.4%
Overhead and Operational	\$4,198,482	17.5%	\$4,646,598	17.1%	\$5,236,669	18.0%	\$5,564,417	20.2%
Nonoperational	\$2,065,623	8.6%	\$3,544,906	13.1%	\$3,330,222	11.4%	\$2,884,077	10.5%
Grand Total	\$24,055,102		\$27,121,552		\$29,106,126		\$27,497,039	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	74.0%	69.8%	70.6%	69.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Wabash County Schools (8050)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$553,523	\$471,284			-15%
	11100 Regular Programs; Elementary	\$3,599,697	\$3,542,897	\$3,979,528	\$3,767,985	5%	6%	-5%
	11300 Regular Programs; High School	\$3,971,588	\$4,157,632	\$5,331,272	\$5,114,439	29%	23%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma		\$24,794	\$4,102	\$4,143		-83%	1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$4,000				-100%
	12110 Gifted And Talented; Gifted and Talented	\$69,444	\$61,206	\$107,510	\$89,964	30%	47%	-16%
	12150 Gifted And Talented; High Ability Student Programs			\$53,561	\$63,556			19%
	12210 Mental Disabilities; Mild Mental Disabilities	\$362,852	\$449,710	\$513,446	\$203,813	-44%	-55%	-60%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$299,737	\$406,905	\$550,301	\$547,078	83%	34%	-1%
	12230 Mental Disabilities; Severe Mental Disabilities	\$347,165	\$373,127	\$379,827	\$305,787	-12%	-18%	-19%
	12310 Physical Impairment; Orthopedic Impairment			\$25,327	\$27,497			9%
	12320 Physical Impairment; Multiple Disabilities	\$73,863	\$11,907	\$10		-100%	-100%	-100%
	12330 Physical Impairment; Visual Impairment	\$9,842		\$72,211	\$80,380	> 500%		11%
	12340 Physical Impairment; Hearing Impairment			\$173,308	\$180,286			4%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$283,682	\$207,127	\$417,510	\$311,664	10%	50%	-25%
	12510 Culturally Different; Communication Disorders	\$175		\$27	\$3,465	> 500%		> 500%
	12520 Culturally Different; Compensatory			\$225	\$79			-65%
	12610 Learning Disability	\$541,145	\$583,105	\$722,236	\$470,174	-13%	-19%	-35%
	12710 Equal Opportunity At Risk	\$147,045	\$112,576	\$156,673	\$160,825	9%	43%	3%
	12810 Special Education Preschool	\$146,162	\$250,140	\$444,477	\$427,287	192%	71%	-4%
	12900 Other Special Programs	\$2,904	\$49,302	\$249,568	\$273,403	> 500%	455%	10%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$691	\$651			-100%	-100%	
	14100 Summer School Programs; Elementary	\$56,709	\$85,643	\$22,570	\$32,677	-42%	-62%	45%
	14300 Summer School Programs; High School	\$76,827	\$76,733	\$58,637	\$43,909	-43%	-43%	-25%
	16100 Remediation Testing			\$42,812	\$45,075			5%
	16200 Preventive Remediation	\$101,359	\$85,717	\$61,139	\$76,160	-25%	-11%	25%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$402,612	\$402,215	\$476,623	\$500,050	24%	24%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$1,040,809	\$888,652	\$783,118	\$707,355	-32%	-20%	-10%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$229,798	\$103,500			-55%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other				\$144,985			
	22110 Improvement of Instruction; Service Area Direction	\$47,793	\$68,801	\$49,439	\$58,759	23%	-15%	19%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$58,682	\$59,070	\$39,262	\$52,918	-10%	-10%	35%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,453	\$1,501	\$24,349	\$12,797	51%	> 500%	-47%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,412	\$28,225	\$15,906	\$9,820	188%	-65%	-38%
	22220 Library/Media Services; School Library	\$306,921	\$208,446	\$272,645	\$262,540	-14%	26%	-4%
	22230 Library/Media Services; Audiovisual	\$2,444	\$2,379	\$3,900	\$2,623	7%	10%	-33%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$83,821	\$10,121	\$147,087	\$142,309	70%	> 500%	-3%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$45,562	\$6,143			-87%
	22320 Instruction, Related Technology; Student Learning Centers			\$107,095	\$2,128			-98%
	22360 Instruction, Related Technology; Network Support		\$210,572				-100%	
	22900 Other Support Service, Instructional Staff			\$466	\$150			-68%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$168,981	\$219,478	\$200,504	\$94,260	-44%	-57%	-53%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$3,424	\$2,755	\$6,203		81%	125%
	26497 2007 Account Code - Teachers Retirement Fund	\$708,991	\$481,005					
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only			\$843	\$6,230			> 500%
Student Academic Achievement Total		\$12,923,807	\$13,063,061	\$16,323,152	\$14,813,699	15%	13%	-9%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$258,619	\$273,626	\$334,038	\$342,348	32%	25%	2%
	21230 Guidance Services; Appraisal Services	\$7,895	\$15,744	\$23,163	\$26,181	232%	66%	13%
	21250 Guidance Services; Records Maintenance				\$3,311			
	21290 Guidance Services; Other Guidance Services			\$4,000	\$2,699			-33%
	21320 Health Services; Medical Services		\$481	\$379	\$68		-86%	-82%
	21340 Health Services; Nurse Services	\$49,201	\$77,468	\$148,918	\$155,867	217%	101%	5%
	21390 Health Services; Other Health Services			\$2,725	\$1,634			-40%
	21420 Psychological Testing	\$268,297	\$253,699	\$442,656	\$427,769	59%	69%	-3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$461,979	\$449,772	\$613,720	\$623,671	35%	39%	2%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$105,870	\$93,009			-12%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Wabash County Schools (8050)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21720 Physical Therapy Services; Physical Therapy Services			\$131,887	\$120,087			-9%
	21810 Special Education Administration; Service Area Direction	\$337,453	\$403,617	\$756,815	\$794,609	135%	97%	5%
	21890 Special Education Administration; Other Special Education Administration	\$163,220	\$317,805	\$12,257	\$15,503	-91%	-95%	26%
	21910 Other Support Services, Students; Service Area Direction	\$13,113				-100%		
	21990 Other Support Services, Students; Other Student Services	\$16,618	\$40,310	\$163,227	\$165,312	> 500%	310%	1%
	24100 Office of The Principal	\$796,121	\$844,150	\$1,238,274	\$1,225,042	54%	45%	-1%
	24900 Other Support Services, School Administration	\$195,514	\$166,551	\$238,155	\$237,734	22%	43%	0%
Student Instructional Support Total		\$2,568,030	\$2,843,221	\$4,216,083	\$4,234,845	65%	49%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$28,336	\$31,206	\$31,273	\$32,180	14%	3%	3%
	23150 Board of Education; Legal Services	\$2,511	\$11,773	\$8,512	\$10,619	323%	-10%	25%
	23160 Board of Education; Promotion Expenses	\$518	\$1,178	\$2,059	\$1,664	221%	41%	-19%
	23190 Board of Education; Other Governing Body Services	\$5,174	\$15,160	\$2,574	\$3,029	-41%	-80%	18%
	23210 Executive Administration; Office of The Superintendent	\$108,578	\$121,639	\$163,162	\$160,648	48%	32%	-2%
	23220 Executive Administration; Community Relations		\$1,000				-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$132				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$1,507	\$1,258	\$2,418	\$3,551	136%	182%	47%
	25110 Fiscal Services; Office of The Business Manager	\$94,867	\$105,090	\$138,849	\$138,140	46%	31%	-1%
	25120 Fiscal Services; Service Area Direction	\$24,873	\$31,374	\$50,750	\$50,757	104%	62%	0%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$15,893	\$16,551	\$26,759	\$26,657	68%	61%	0%
	25150 Fiscal Services; Payroll Services	\$8,769	\$10,033	\$15,485	\$15,493	77%	54%	0%
	25191 Other Fiscal Services; Refund of Revenue		\$10,322	\$500	\$500		-95%	0%
	25195 Other Fiscal Services; Bank Account Service Charge	\$900	\$2,970	\$3,021	\$2,864	218%	-4%	-5%
	25199 Other Fiscal Services; Other			\$5,177	\$7,237			40%
	25400 Planning, Research, Development and Evaluation	\$1,220				-100%		
	25750 Personnel Services; Health Services	\$270	\$240			-100%	-100%	
	25790 Personnal Services; Other Professional Services			\$1,760	\$2,670			52%
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$196,461	\$157,970			-20%
	25850 Administrative Technology Services; Network Support			\$38,580	\$52,870			37%
	25890 Other Technology Services			\$47,433	\$57,465			21%
	25920 Ditch Assessments	\$49	\$49			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$31,946	\$50	\$700	\$1,253	-96%	> 500%	79%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,141,798	\$1,234,995	\$1,529,297	\$1,422,405	25%	15%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,639	\$14,646	\$8,462	\$3,769	-68%	-74%	-55%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$280,812	\$308,028	\$500,950	\$354,498	26%	15%	-29%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$450	\$1,801					
	26600 Operation and Maintenance of Plant Services; Security Services		\$5,066	\$3,937	\$4,888		-4%	24%
	26700 Operation and Maintenance of Plant Services; Insurance	\$77,079	\$133,448	\$160,740	\$152,313	98%	14%	-5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,500	\$6,750	\$413		-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$58,533	\$40,586	\$92,690	\$92,849	59%	129%	0%
	27100 Student Transportation; Vehicle Operation	\$559,510	\$646,920	\$741,125	\$730,970	31%	13%	-1%
	27200 Student Transportation; Monitoring Services	\$10,953	\$93,971	\$76,599	\$67,819	> 500%	-28%	-11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$262,865	\$346,449	\$366,986	\$393,251	50%	14%	7%
	27400 Student Transportation; Purchase of School Buses	\$272,019	\$93,305	\$22,146	\$611,278	125%	> 500%	> 500%
	27500 Student Transportation; Insurance on Buses	\$23,007	\$25,888	\$27,679	\$32,683	42%	26%	18%
	27700 Student Transportation; Contracted Transportation Services	\$66,750	\$96,952	\$114,712	\$109,431	64%	13%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$19,206	\$14,885	\$33,249	\$52,174	172%	251%	57%
	27910 Student Transportation; Bus Driver Training	\$3,288	\$2,971	\$3,488	\$1,496	-54%	-50%	-57%
	31100 Food Services Operations; Service Area Direction	\$10,596	\$10,437	\$18,055	\$17,989	70%	72%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$330,015	\$293,756	\$368,297	\$338,922	3%	15%	-8%
	31400 Food Services Operations; Food Purchases	\$317,740	\$369,854	\$381,488	\$389,015	22%	5%	2%
	31900 Other Food Services	\$33,457	\$25,495	\$50,884	\$63,102	89%	148%	24%
Overhead and Operational Total		\$3,806,761	\$4,126,095	\$5,236,669	\$5,564,417	46%	35%	6%
Nonoperational								
	33400 Athletic Coaches	\$90,555	\$119,618	\$384,527	\$268,677	197%	125%	-30%
	33990 Other Community Services; Other	\$5,338	\$12,000	\$8,200	\$8,200	54%	-32%	0%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$144,463	\$5,216	\$3,498		-98%	-33%
	43000 Facilities Acquisition and Construction; Professional Services		\$8,930	\$2,530	\$14,768		65%	484%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Wabash County Schools (8050)

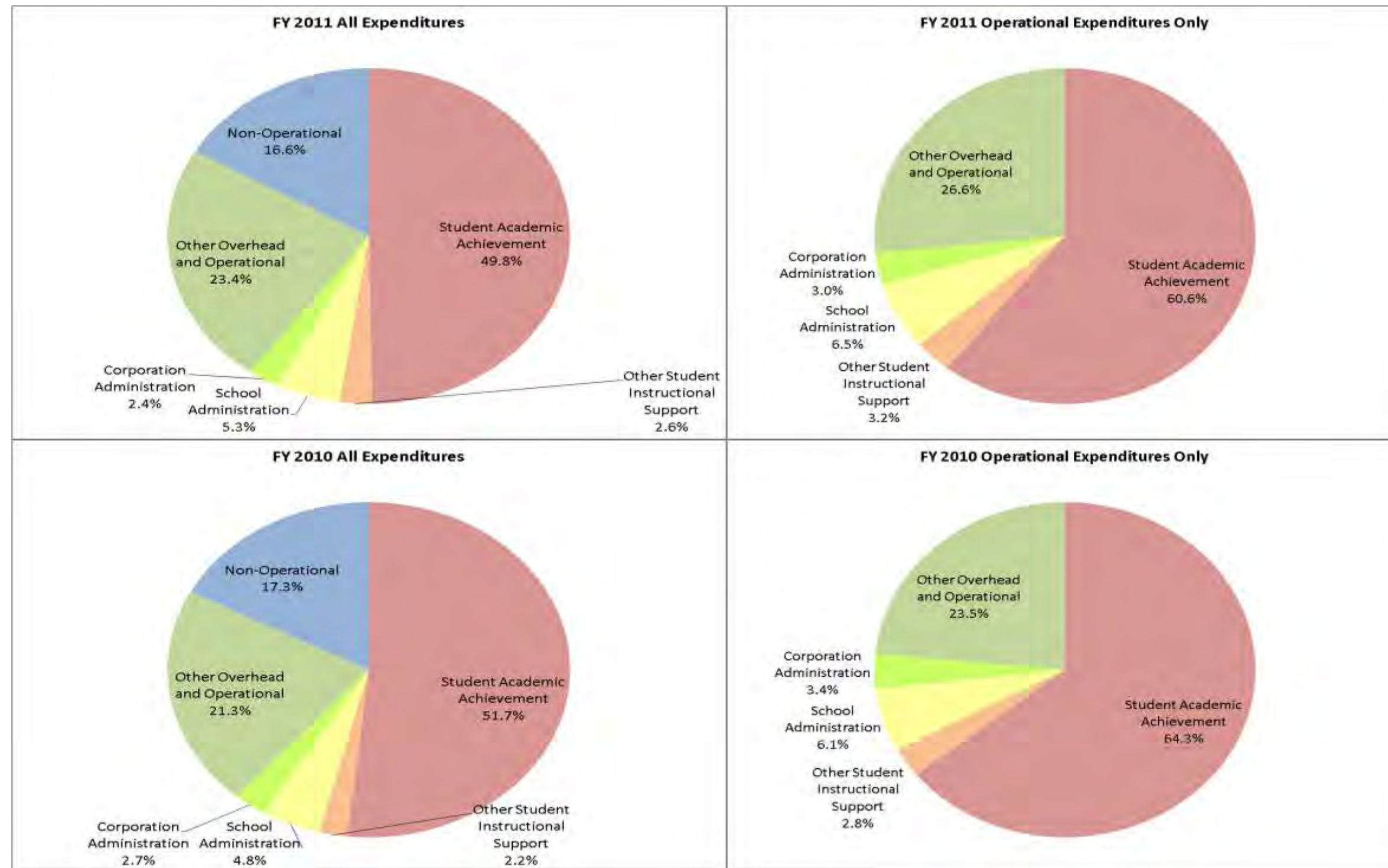
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	45100 Building Acquisition, Construction and Improvements	\$177,536	\$413,849	\$143,333	\$155,375	-12%	-62%	8%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$218,494	\$1,033,916	\$691,001		216%	-33%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$167,222	\$48,301	\$39,956		-76%	-17%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$21,600	\$23,487	\$40,992	\$37,019	71%	58%	-10%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$408,412	\$711,152	\$411,679	\$375,612	-8%	-47%	-9%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$21,713	\$36,935	\$3,728	\$34,862	61%	-6%	> 500%
	51100 Debt Services; Principal on Debt; Bonds			\$105,000	\$220,000			110%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes		\$84,573				-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$345,105	\$105,000			-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds			\$63,464	\$119,517			88%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes			\$11,581	\$9,592			-17%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt			\$65,800				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,105,941	\$1,082,790	\$702,400	\$695,050	-37%	-36%	-1%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$115,900	\$210,450			82%
	54200 Common School Fund; Principal	\$217,585	\$96,750	\$75,000		-100%	-100%	-100%
	54250 Common School Fund; Interest			\$3,375				-100%
	54300 Civil Aid Bond Obligations; Principal		\$51,945				-100%	
	59200 Other Debt Services Obligations; Bank Fee			\$30				-100%
	60700 Nonprogramed Charges; Scholarships	\$500	\$500	\$250	\$500	0%	0%	100%
Nonoperational Total		\$2,049,180	\$3,517,812	\$3,330,222	\$2,884,077	41%	-18%	-13%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$351,143	\$201,285					
	26492 2007 Account Code - Social Security	\$1,098,716	\$1,114,705					
	26493 2007 Account Code - Workmen's Compensation	\$39,772	\$55,607					
	26494 2007 Account Code - Group Insurance	\$1,217,624	\$1,890,364					
	26496 2007 Account Code - Unemployment Compensation	\$71	\$7,952					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$301,449					
Prorated By Fund Total		\$2,707,325	\$3,571,361					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Warren County (8115)

M S D Warren County (8115)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,501,042	55.0%	\$6,746,179	52.4%	\$6,878,748	51.7%	\$6,124,656	49.8%
Student Instructional Support	\$754,006	7.5%	\$918,905	7.1%	\$937,214	7.0%	\$967,331	7.9%
Overhead and Operational	\$2,453,322	24.5%	\$3,074,569	23.9%	\$3,180,999	23.9%	\$3,178,150	25.8%
Nonoperational	\$1,297,024	13.0%	\$2,122,798	16.5%	\$2,299,738	17.3%	\$2,040,396	16.6%
Grand Total	\$10,005,394		\$12,862,451		\$13,296,700		\$12,310,533	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.5%	59.6%	58.8%	57.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Warren County (8115)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$63,418	\$276,479	\$231,358		265%	-16%
	11100 Regular Programs; Elementary	\$1,834,621	\$2,033,886	\$2,456,766	\$2,359,264	29%	16%	-4%
	11200 Regular Programs; Middle/Junior High	\$13,219	\$173,088	\$50,066	\$40,000	203%	-77%	-20%
	11300 Regular Programs; High School	\$1,457,024	\$1,607,263	\$2,101,263	\$1,768,959	21%	10%	-16%
	11410 Vocational Education; Agriculture A	\$64,474	\$62,609	\$77,181	\$82,468	28%	32%	7%
	11450 Vocational Education; Consumer and Homemaking	\$46,197	\$61,530	\$38,234	\$39,553	-14%	-36%	3%
	11510 Vocational Education; Cooperative Education	\$28,912	\$32,490	\$49,447	\$11,842	-59%	-64%	-76%
	11610 Regular Programs; Alternative Education Programs; Elementary			\$20,000				-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School		\$54,207				-100%	
	11910 Other Regular Programs; Competency Testing	\$11,510	\$9,473	\$10,989		-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$15,948	\$11,827	\$32,480	\$30,746	93%	160%	-5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$81,918	\$95,483	\$29,897	\$91,758	12%	-4%	207%
	12310 Physical Impairment; Orthopedic Impairment	\$29,457	\$45,892	\$69,894	\$60,659	106%	32%	-13%
	12350 Physical Impairment; Homebound	\$500		\$2,370	\$496	-1%		-79%
	12520 Culturally Different; Compensatory	\$36		\$1,177	\$1,000	> 500%		-15%
	12610 Learning Disability	\$257,873	\$265,091	\$538,232	\$399,728	55%	51%	-26%
	13100 Adult/Continuing Education Programs; Adult Basic Education		\$20,519	\$20,931	\$59,825		192%	186%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$300	\$18,255	\$29,966	\$30,524	> 500%	67%	2%
	14100 Summer School Programs; Elementary	\$24,075	\$21,472	\$18,892	\$5,865	-76%	-73%	-69%
	16100 Remediation Testing	\$72,807	\$47,004	\$47,302	\$75,585	4%	61%	60%
	16200 Preventive Remediation	\$64,329	\$69,078	\$49,406	\$22,218	-65%	-68%	-55%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition				\$21,427			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$41,550	\$81,300	\$89,141	\$134,936	225%	66%	51%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spe	\$225,444	\$346,808	\$382,565	\$237,543	5%	-32%	-38%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other				\$2,271			
	17900 Payments to Other Governmental Units Within State; Other			\$7,853				-100%
	22110 Improvement of Instruction; Service Area Direction	\$10,617	\$3,457	\$2,845	\$1,400	-87%	-60%	-51%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,646		\$704	\$431	-91%		-39%
	22130 Improvement of Instruction; Instructional Staff Training		\$82,528	\$39,279	\$20,703		-75%	-47%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$9,025	\$2,135	\$2,500	\$5,000	-45%	134%	100%
	22210 Library/Media Services; Service Area Direction	\$3,590				-100%		
	22220 Library/Media Services; School Library	\$205,473	\$197,150	\$173,899	\$158,853	-23%	-19%	-9%
	22230 Library/Media Services; Audiovisual	\$8,336	\$4,117	\$8,366	\$5,599	-33%	36%	-33%
	22360 Instruction, Related Technology; Network Support	\$20,263	\$111,217	\$112,913	\$109,989	443%	-1%	-3%
	22900 Other Support Service, Instructional Staff			\$1,185	\$18			-98%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$51,110	\$96,593	\$82,047	\$59,344	16%	-39%	-28%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$22,617	\$43,962	\$42,689	\$32,090	42%	-27%	-25%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$10,552	\$4,471	\$11,792	\$11,558	10%	159%	-2%
	26497 2007 Account Code - Teachers Retirement Fund	\$206,732	\$255,715					
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only				\$11,647			
Student Academic Achievement Total		\$4,823,153	\$5,922,037	\$6,878,748	\$6,124,656	27%	3%	-11%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$113,960	\$120,408	\$138,316	\$137,802	21%	14%	0%
	21250 Guidance Services; Records Maintenance		\$422				-100%	
	21310 Health Services; Service Area Direction		\$1,005	\$1,354	\$1,388		38%	3%
	21340 Health Services; Nurse Services	\$39,312	\$49,587	\$63,985	\$62,832	60%	27%	-2%
	21390 Health Services; Other Health Services	\$8,248	\$11,455	\$22,622	\$24,401	196%	113%	8%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$98,567	\$111,397	\$58,759	\$93,144	-6%	-16%	59%
	21990 Other Support Services, Students; Other Student Services		\$6,725	\$11,586			-100%	-100%
	24100 Office of The Principal	\$390,228	\$481,888	\$640,592	\$647,764	66%	34%	1%
Student Instructional Support Total		\$650,315	\$782,887	\$937,214	\$967,331	49%	24%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$5,383	\$16,148	61%	61%	200%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Warren County (8115)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23120 Board of Education; Service Area Assistants	\$25,263	\$56,199	\$66,280	\$37,165	47%	-34%	-44%
	23150 Board of Education; Legal Services	\$2,820	\$3,319	\$3,314	\$3,575	27%	8%	8%
	23160 Board of Education; Promotion Expenses	\$1,064	\$1,397	\$1,924	\$1,617	52%	16%	-16%
	23190 Board of Education; Other Governing Body Services	\$6,084	\$9,084	\$10,069	\$9,800	61%	8%	-3%
	23210 Executive Administration; Office of The Superintendent	\$113,140	\$131,799	\$174,585	\$174,282	54%	32%	0%
	25110 Fiscal Services; Office of The Business Manager	\$23,573	\$54,581	\$59,897	\$42,920	82%	-21%	-28%
	25120 Fiscal Services; Service Area Direction		\$10,500				-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds			\$1,000	\$500			-50%
	25191 Other Fiscal Services; Refund of Revenue	\$1,362	\$1,180	\$2,603	\$2,098	54%	78%	-19%
	25192 Other Fiscal Services; Petty Cash	\$104	\$90			-100%	-100%	
	25193 Other Fiscal Services; Printed Forms	\$3,464	\$3,129	\$1,446	\$1,029	-70%	-67%	-29%
	25196 Other Fiscal Services; Cash Change	\$900	\$642	\$904	\$716	-20%	12%	-21%
	25400 Planning, Research, Development and Evaluation		\$2,411				-100%	
	25730 Personnel Services; Personnel Services			\$22,481	\$5,518			-75%
	25740 Personnel Services; Noninstructional Personnel Training	\$856				-100%		
	25750 Personnel Services; Health Services			\$3,268	\$2,615			-20%
	25990 Other Support Services, Central	\$480	\$2,837			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$958,348	\$960,022	\$1,105,033	\$1,159,376	21%	21%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,045	\$5,303	\$3,743	\$6,428	27%	21%	72%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$55,783	\$63,510	\$61,708	\$50,784	-9%	-20%	-18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$1,550					
	26499 2007 Account Code - Other	\$30,601	\$31,335					
	26600 Operation and Maintenance of Plant Services; Security Services		\$1,194				-100%	
	26700 Operation and Maintenance of Plant Services; Insurance		\$69,978	\$71,006	\$102,389		46%	44%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pl.	\$34,619	\$16,920	\$7,867	\$92,151	166%	445%	> 500%
	27010 Student Transportation; Service Area Direction	\$67,214	\$88,626	\$117,039	\$127,027	89%	43%	9%
	27100 Student Transportation; Vehicle Operation	\$230,656	\$256,606	\$313,875	\$328,584	42%	28%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$207,104	\$249,203	\$355,124	\$327,317	58%	31%	-8%
	27400 Student Transportation; Purchase of School Buses	\$170,140	\$316,220	\$248,528	\$135,859	-20%	-57%	-45%
	27500 Student Transportation; Insurance on Buses	\$17,443	\$20,927	\$5,128		-100%	-100%	-100%
	27600 Student Transportation; Insurance on Pupils		\$14,084				-100%	
	27700 Student Transportation; Contracted Transportation Services	\$1,630	\$38		\$3,824	135%	> 500%	
	27900 Student Transportation; Other Student Transportation Services	\$1,909	\$2,231	\$2,907	\$1,065	-44%	-52%	-63%
	31200 Food Services Operations; Food Preparation and Dispensing	\$154,504	\$188,879	\$234,190	\$231,572	50%	23%	-1%
	31400 Food Services Operations; Food Purchases	\$152,376	\$221,834	\$287,688	\$299,882	97%	35%	4%
	31900 Other Food Services	\$20,600	\$46,153	\$14,010	\$13,910	-32%	-70%	-1%
Overhead and Operational Total		\$2,297,081	\$2,841,782	\$3,180,999	\$3,178,150	38%	12%	0%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$3,219	\$68,909	\$109,797	\$68,706	> 500%	0%	-37%
	33200 Community Recreation	\$18,286	\$14,960	\$16,883	\$22,743	24%	52%	35%
	33400 Athletic Coaches	\$98,118	\$112,703	\$129,371	\$120,654	23%	7%	-7%
	33930 Latch Key Kid Program	\$12,326	\$25,374	\$5,683	\$253	-98%	-99%	-96%
	33940 Child Care Services		\$2,616	\$22,350	\$22,288		> 500%	0%
	33990 Other Community Services; Other	\$48	\$598			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$19,889	\$17,459	\$308,625	\$33,541	69%	92%	-89%
	45100 Building Acquisition, Construction and Improvements	\$275,060	\$560,706	\$522,825	\$515,603	87%	-8%	-1%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$37,646	\$79,423	\$60,281	\$58,306	55%	-27%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$101,092	\$293,227	\$46,655	\$92,450	-9%	-68%	98%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$222,925	\$253,538	\$131,243	\$144,437	-35%	-43%	10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructor	\$51,893				-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$437,791	\$659,250	\$873,357	\$874,750	100%	33%	0%
	54200 Common School Fund; Principal			\$27,144	\$24,840			-8%
	54250 Common School Fund; Interest			\$500	\$239			-52%
	60700 Nonprogramed Charges; Scholarships			\$45,025	\$61,587			37%
Nonoperational Total		\$1,278,292	\$2,088,763	\$2,299,738	\$2,040,396	60%	-2%	-11%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$38,842	\$72,081					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Warren County (8115)

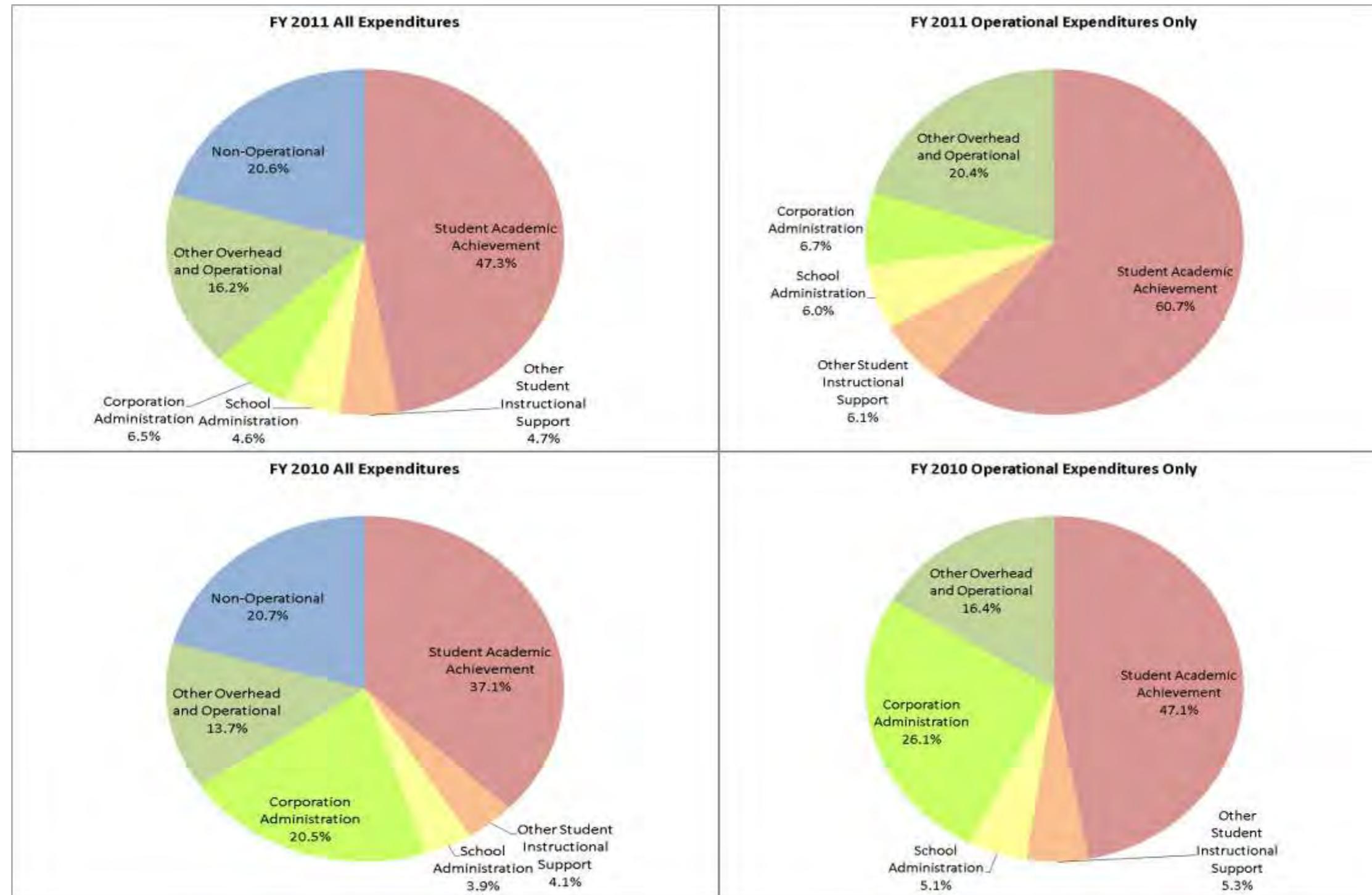
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$431,417	\$507,483					
	26493 2007 Account Code - Workmen's Compensation	\$33,235	\$40,263					
	26494 2007 Account Code - Group Insurance	\$425,028	\$528,503					
	26496 2007 Account Code - Unemployment Compensation	\$1,531	\$3,017					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$26,500	\$75,635					
Prorated By Fund Total		\$956,553	\$1,226,982					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Warren Township (5360)

M S D Warren Township (5360)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$51,617,577	48.0%	\$63,394,003	49.4%	\$50,215,927	37.1%	\$64,242,317	47.3%
Student Instructional Support	\$10,175,102	9.5%	\$11,312,852	8.8%	\$10,786,806	8.0%	\$12,657,848	9.3%
Overhead and Operational	\$22,587,961	21.0%	\$25,417,377	19.8%	\$46,296,890	34.2%	\$30,903,310	22.8%
Nonoperational	\$23,208,185	21.6%	\$28,227,749	22.0%	\$28,056,943	20.7%	\$27,971,294	20.6%
Grand Total	\$107,588,825		\$128,351,982		\$135,356,566		\$135,774,770	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	57.4%	58.2%	45.1%	56.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Warren Township (5360)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$200,806	\$187,426	\$141,736		-29%	-24%
	11100 Regular Programs; Elementary	\$13,152,544	\$14,730,970	\$16,478,309	\$27,559,954	110%	87%	67%
	11200 Regular Programs; Middle/Junior High	\$7,801,925	\$7,560,309	\$7,451,713	\$7,289,318	-7%	-4%	-2%
	11300 Regular Programs; High School	\$7,219,361	\$8,282,646	\$9,829,555	\$9,672,764	34%	17%	-2%
	11410 Vocational Education; Agriculture A	\$9,332		\$0	\$0	-100%		
	11430 Vocational Education; Distributive Education	\$61,797	\$68,057	\$86,395		-100%	-100%	-100%
	11440 Vocational Education; Health Occupations	\$63,597	\$2,980	\$2,243	\$408,125	> 500%	> 500%	> 500%
	11450 Vocational Education; Consumer and Homemaking	\$4,719	\$4,419	\$5,232	\$5,475	16%	24%	5%
	11460 Vocational Education; Occupational Home Economics	\$347,544	\$707,570	\$489,481	\$632	-100%	-100%	-100%
	11470 Vocational Education; Business Education	\$89,464	\$62,095	\$73,833	\$79,935	-11%	29%	8%
	11480 Vocational Education; Industrial Education A	\$798,404	\$946,951	\$663,286	\$683,484	-14%	-28%	3%
	11490 Vocational Education; Industrial Education B	\$11,003	\$4,907	\$4,991	\$5,000	-55%	2%	0%
	11590 Other Vocational Education Programs	\$481,559	\$297,128	\$347,660	\$537,900	12%	81%	55%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$4,546				-100%		
	11910 Other Regular Programs; Competency Testing	\$66,461	\$239			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$456,213	\$213,143	\$301,790	\$2,963,392	> 500%	> 500%	> 500%
	12150 Gifted And Talented; High Ability Student Programs		\$107,100		\$49,889		-53%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$773,300	\$1,005,465	\$656,607	\$519,957	-33%	-48%	-21%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$250,655	\$350,073	\$303,248	\$286,915	14%	-18%	-5%
	12230 Mental Disabilities; Severe Mental Disabilities	\$306,017	\$571,482	\$648,339	\$658,767	115%	15%	2%
	12310 Physical Impairment; Orthopedic Impairment	\$509,782	\$760,949	\$715,037	\$696,375	37%	-8%	-3%
	12320 Physical Impairment; Multiple Disabilities	\$169,969	\$95,599	\$52,402	\$54,436	-68%	-43%	4%
	12340 Physical Impairment; Hearing Impairment	\$186,090	\$279,046	\$284,784	\$291,819	57%	5%	2%
	12350 Physical Impairment; Homebound	\$106,360	\$98,888	\$136,680	\$101,038	-5%	2%	-26%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,164,142	\$1,810,850	\$1,805,207	\$1,765,812	52%	-2%	-2%
	12510 Culturally Different; Communication Disorders	\$220,560	\$244,086	\$335,697	\$484,566	120%	99%	44%
	12520 Culturally Different; Compensatory	\$48,527	\$20,771	\$3,437		-100%	-100%	-100%
	12610 Learning Disability	\$2,166,879	\$2,300,639	\$2,225,489	\$2,403,080	11%	4%	8%
	12710 Equal Opportunity At Risk	\$755,061	\$669,892	\$682,536	\$647,924	-14%	-3%	-5%
	12810 Special Education Preschool	\$184,401	\$448,465	\$500,736	\$453,296	146%	1%	-9%
	12900 Other Special Programs	\$19,793	\$30,205	\$96,465	\$38,668	95%	28%	-60%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$72,975	\$24,890	\$55,599	\$212,003	191%	> 500%	281%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$238,276	\$276,085	\$293,384	\$281,585	18%	2%	-4%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$124,594	\$108,676	\$65,557	\$54,611	-56%	-50%	-17%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$53,256	\$132,447	\$98,135	\$83,016	56%	-37%	-15%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$36,822	\$6,730	\$603	\$5,082	-86%	-24%	> 500%
	14100 Summer School Programs; Elementary	\$172,815	\$213,320	\$216,422	\$130,355	-25%	-39%	-40%
	14200 Summer School Programs; Middle/Junior High School	\$62,959	\$153,703	\$5,453	\$314	-100%	-100%	-94%
	14300 Summer School Programs; High School	\$296,820	\$222,567	\$185,378	\$191,532	-35%	-14%	3%
	15100 Enrichment Programs; Non-Credit		\$250				-100%	
	16100 Remediation Testing	\$99,332	\$104,201	\$91,784	\$121,656	22%	17%	33%
	16200 Preventive Remediation	\$264,828	\$61,738	\$55,569	\$56,348	-79%	-9%	1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$182				-100%		
	17900 Payments to Other Governmental Units Within State; Other			\$11,328	\$800			-93%
	22110 Improvement of Instruction; Service Area Direction	\$219,188	\$541,638	\$1,385,480	\$2,203,362	> 500%	307%	59%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$657,970	\$370,139	\$266,371	\$156,501	-76%	-58%	-41%
	22130 Improvement of Instruction; Instructional Staff Training	\$75,750	\$157,867	\$127,761	\$108,265	43%	-31%	-15%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$18,669	\$119,044	\$117,270	\$21,886	17%	-82%	-81%
	22210 Library/Media Services; Service Area Direction	\$1,000	\$42,819			-100%	-100%	
	22220 Library/Media Services; School Library	\$1,060,788	\$1,033,371	\$1,000,363	\$847,732	-20%	-18%	-15%
	22230 Library/Media Services; Audiovisual	\$161,554	\$26,256	\$22,875	\$5,505	-97%	-79%	-76%
	22240 Library/Media Services; Educational Television		\$10,118				-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$85,634	\$19,391			-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$72,416	\$284,166	\$7,928	\$2,061	-97%	-99%	-74%
	22360 Instruction, Related Technology; Network Support		\$2,203,644				-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$298,139	\$346,741			16%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Warren Township (5360)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	22900 Other Support Service, Instructional Staff			\$52,946	\$73,800			39%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$914,952	\$1,925,990	\$1,489,004	\$1,538,905	68%	-20%	3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$74,362				-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$6,397	\$1,930			-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$46,740				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$2,376,693	\$2,941,378					
Student Academic Achievement Total		\$44,624,977	\$52,858,085	\$50,215,927	\$64,242,317	44%	22%	28%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction				\$1,873,183			
	21130 Attendance and Social Work Services; Social Work Services	\$70,880	\$76,817	\$83,289	\$83,757	18%	9%	1%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$1,119,218	\$948,986	\$692,750		-100%	-100%	-100%
	21210 Guidance Services; Service Area Direction	\$72,815	\$85,822	\$101,811	\$28,456	-61%	-67%	-72%
	21220 Guidance Services; Counseling Services	\$1,422,578	\$1,578,471	\$1,529,153	\$1,232,856	-13%	-22%	-19%
	21240 Guidance Services; Information Services		\$39,784	\$1,796	\$500		-99%	-72%
	21250 Guidance Services; Records Maintenance		\$9,884	\$156			-100%	-100%
	21290 Guidance Services; Other Guidance Services	\$3,217	\$118,692	\$13,732	\$11,411	255%	-90%	-17%
	21310 Health Services; Service Area Direction	\$176,758	\$19,474	\$1,770	\$1,372	-99%	-93%	-22%
	21320 Health Services; Medical Services	\$1,550	\$9,009	\$1,151	\$300	-81%	-97%	-74%
	21340 Health Services; Nurse Services	\$400,384	\$323,069	\$403,852	\$436,064	9%	35%	8%
	21390 Health Services; Other Health Services	\$1,233	\$10,411	\$39,287	\$15,573	> 500%	50%	-60%
	21420 Psychological Testing	\$409,414	\$457,736	\$363,977	\$326,671	-20%	-29%	-10%
	21430 Psychological Counseling	\$34,381	\$57,172	\$377,338	\$339,256	> 500%	493%	-10%
	21490 Other Psychological Services	\$0		\$13,451	\$8,096			-40%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$451,611	\$506,163	\$524,011	\$536,242	19%	6%	2%
	21610 Occupational Therapy, Related Services; Service Area Direction			\$244,353	\$190,435			-22%
	21810 Special Education Administration; Service Area Direction	\$323,844	\$503,863	\$586,016	\$606,530	87%	20%	4%
	21890 Special Education Administration; Other Special Education Administration	\$152,045	\$109,805	\$129,989	\$336,873	122%	207%	159%
	21910 Other Support Services, Students; Service Area Direction		\$16,780				-100%	
	21990 Other Support Services, Students; Other Student Services			\$389,514	\$358,756			-8%
	24100 Office of The Principal	\$3,261,352	\$3,736,792	\$4,615,763	\$5,731,768	76%	53%	24%
	24900 Other Support Services, School Administration	\$783,052	\$634,095	\$673,648	\$539,751	-31%	-15%	-20%
Student Instructional Support Total		\$8,684,331	\$9,242,826	\$10,786,806	\$12,657,848	46%	37%	17%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$74,575	\$58,983	\$48,340	\$60,295	-19%	2%	25%
	23150 Board of Education; Legal Services	\$55,234	\$118,681	\$86,721	\$124,171	125%	5%	43%
	23160 Board of Education; Promotion Expenses	\$7,408	\$9,030	\$3,874	\$3,228	-56%	-64%	-17%
	23190 Board of Education; Other Governing Body Services	\$2,427				-100%		
	23210 Executive Administration; Office of The Superintendent	\$534,443	\$653,165	\$691,666	\$1,092,169	104%	67%	58%
	23220 Executive Administration; Community Relations	\$152,770	\$356,769	\$284,077	\$608,563	298%	71%	114%
	23230 Executive Administration; Staff Relations and Negotiations	\$262,194	\$323,372	\$384,781		-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$134,800	\$102,351	\$51,984	\$50,013	-63%	-51%	-4%
	25110 Fiscal Services; Office of The Business Manager	\$234,941	\$166,549	\$134,151	\$386,916	65%	132%	188%
	25120 Fiscal Services; Service Area Direction	\$453,779	\$581,113	\$1,044	\$850	-100%	-100%	-19%
	25191 Other Fiscal Services; Refund of Revenue	\$90,250	\$59,150	\$48,966	\$871,525	> 500%	> 500%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$4,336	\$7,610	\$2,667	\$5,578	29%	-27%	109%
	25195 Other Fiscal Services; Bank Account Service Charge	\$24,603	\$83	\$12,415	\$6,507	-74%	> 500%	-48%
	25199 Other Fiscal Services; Other		\$35,360	\$4,640			-100%	-100%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction			\$471,519	\$440,994			-6%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$6,326	\$3,046			-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$128,779	\$173,853	\$127,797	\$163,370	27%	-6%	28%
	25400 Planning, Research, Development and Evaluation	\$27,186	\$13,477			-100%	-100%	
	25710 Personnel Services; Supervision of Personnel Services			\$2,300				-100%
	25750 Personnel Services; Health Services	\$35,685	\$4,501	\$1,068	\$760	-98%	-83%	-29%
	25790 Personnel Services; Other Professional Services			\$235				-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$26,350	\$30,615			16%
	25850 Administrative Technology Services; Network Support				\$3,764			
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$110,099	\$232,741			111%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Warren Township (5360)

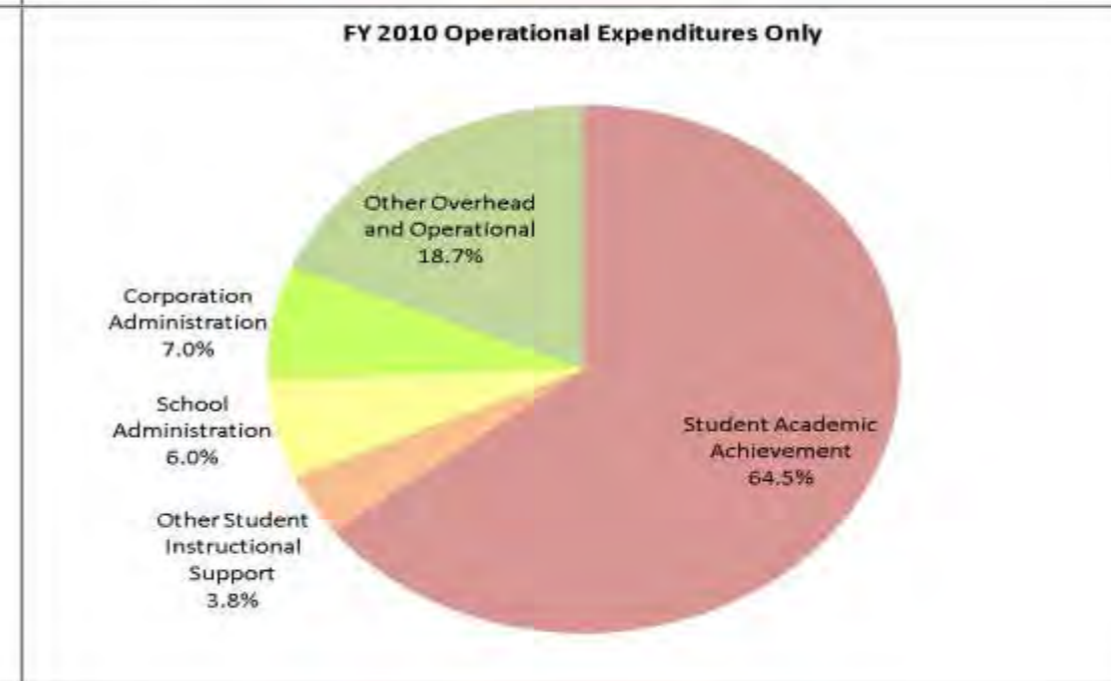
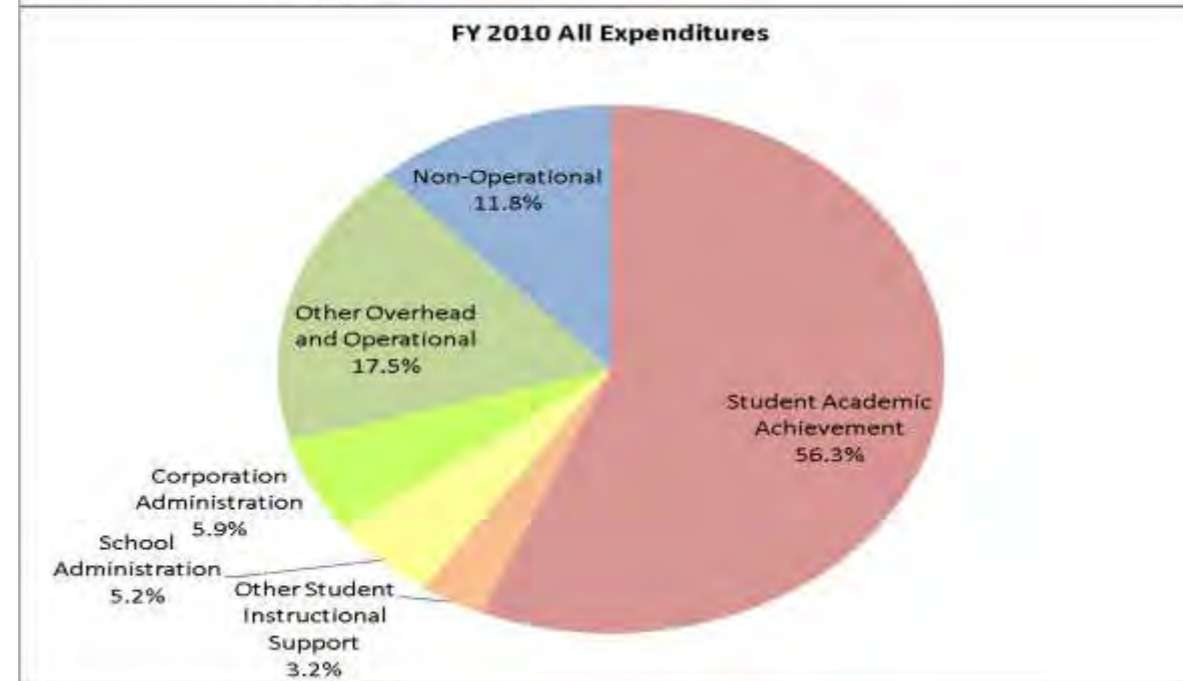
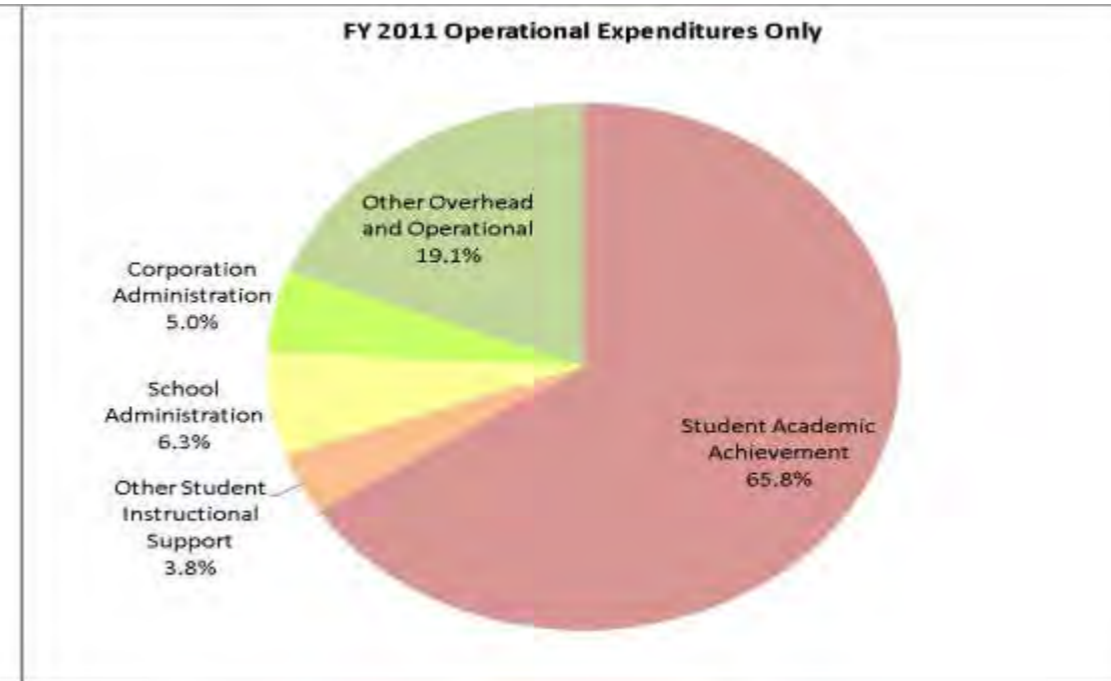
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25890 Other Technology Services	\$40,886	\$33,562	\$2,080,902	\$3,648,165	> 500%	> 500%	75%
	25990 Other Support Services, Central	\$1,022,208	\$752	\$23,135,240	\$1,160,788	14%	> 500%	-95%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$251,629	\$814,850	\$46,656	\$1,786,234	> 500%	119%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,767,285	\$7,483,330	\$9,015,701	\$9,120,774	58%	22%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$331,985	\$297,854	\$326,509	\$343,672	4%	15%	5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,532,907	\$1,125,202	\$1,193,362	\$1,193,167	-22%	6%	0%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$977	\$1,432					
	26499 2007 Account Code - Other		\$971					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,979	\$24,106	\$29,969	\$38,000	376%	58%	27%
	26600 Operation and Maintenance of Plant Services; Security Services		\$115,788	\$451,491	\$354,139		206%	-22%
	26700 Operation and Maintenance of Plant Services; Insurance	\$275,174	\$689,495	\$639,204	\$1,028,210	274%	49%	61%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of F	\$966		\$14,802	\$10,962	> 500%		-26%
	27010 Student Transportation; Service Area Direction	\$438,254	\$306,811			-100%	-100%	
	27100 Student Transportation; Vehicle Operation	\$2,818,453	\$3,319,078	\$3,691,130	\$5,464,656	94%	65%	48%
	27200 Student Transportation; Monitoring Services	\$50,167	\$58,517	\$50,132	\$26,959	-46%	-54%	-46%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$974,657	\$1,430,006	\$1,281,930	\$1,396,098	43%	-2%	9%
	27400 Student Transportation; Purchase of School Buses	\$556,518	\$2,765,197	\$1,295,747	\$797,996	43%	-71%	-38%
	27500 Student Transportation; Insurance on Buses	\$147,763	\$200,483	\$43,195		-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$396,388	\$365,291	\$9,394	\$36,973	-91%	-90%	294%
	31100 Food Services Operations; Service Area Direction	\$102,932	\$111,536	\$105,511	\$107,818	5%	-3%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,198,257	\$390,859	\$266,737	\$250,744	-79%	-36%	-6%
	31400 Food Services Operations; Food Purchases	\$1,625,791	\$3,101	\$1,065	\$1,387	-100%	-55%	30%
	31900 Other Food Services	\$172,423	\$59,622	\$123,519	\$54,510	-68%	-9%	-56%
Overhead and Operational Total		\$19,943,335	\$22,264,936	\$46,296,890	\$30,903,310	55%	39%	-33%
Nonoperational								
	33200 Community Recreation	\$99,522	\$110,428	\$1,389		-100%	-100%	-100%
	33300 Civic Services			\$636,160	\$897,746			41%
	33400 Athletic Coaches	\$508,456	\$633,587	\$118,238	\$80,440	-84%	-87%	-32%
	33600 Nonpublic School Pupil Services			\$17,998	\$9,988			-45%
	33930 Latch Key Kid Program	\$872,723	\$968,223	\$222,773	\$229,165	-74%	-76%	3%
	33940 Child Care Services			\$481,510	\$443,424			-8%
	33990 Other Community Services; Other	\$105,114	\$99,544	\$31,630	\$17,323	-84%	-83%	-45%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,903,350	\$11,281	\$2,309		-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$3,726,046	\$5,117,483	\$5,801,318	\$5,969,092	60%	17%	3%
	45100 Building Acquisition, Construction and Improvements	\$2,691,974	\$2,736,980	\$2,441,900	\$2,220,782	-18%	-19%	-9%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$2,025,017				-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$138,231	\$104,868		\$15,000	-89%	-86%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,607,359	\$180,334	\$523,231	\$495,675	-81%	175%	-5%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$33,197		\$151,981	\$14,070	-58%		-91%
	51100 Debt Services; Principal on Debt; Bonds		\$805,000	\$1,375,000	\$1,440,000		79%	5%
	52100 Debt Services; Interest on Debt; Bonds		\$1,063,288	\$496,952	\$427,364		-60%	-14%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$223,851	\$231,426	\$33,983		-85%	-85%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$8,234,000	\$13,243,672	\$14,180,000	\$14,575,000	77%	10%	3%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,900,046	\$429,260	\$1,343,129	\$1,102,242	-42%	157%	-18%
	54200 Common School Fund; Principal	\$98,743				-100%		
Nonoperational Total		\$22,918,760	\$27,752,817	\$28,056,943	\$27,971,294	22%	1%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,021,737	\$1,074,016					
	26492 2007 Account Code - Social Security	\$4,450,909	\$4,779,303					
	26493 2007 Account Code - Workmen's Compensation	\$254,884	\$365,268					
	26494 2007 Account Code - Group Insurance	\$5,663,556	\$8,502,216					
	26496 2007 Account Code - Unemployment Compensation	\$26,337	\$64,003					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$1,448,512					
Prorated By Fund Total		\$11,417,422	\$16,233,318					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Washington Township (5370)

M S D Washington Township (5370)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$48,058,951	50.7%	\$73,568,832	59.3%	\$68,972,905	56.3%	\$70,698,619	58.6%
Student Instructional Support	\$7,278,141	7.7%	\$9,112,692	7.3%	\$10,296,493	8.4%	\$10,661,527	8.8%
Overhead and Operational	\$18,772,752	19.8%	\$27,153,853	21.9%	\$28,666,290	23.4%	\$26,358,900	21.9%
Nonoperational	\$20,719,650	21.8%	\$14,182,766	11.4%	\$14,491,027	11.8%	\$12,870,379	10.7%
Grand Total	\$94,829,494		\$124,018,143		\$122,426,715		\$120,589,425	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.4%	66.7%	64.7%	67.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Washington Township (5370)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$917,412	\$1,168,119	\$553,484		-40%	-53%
	11100 Regular Programs; Elementary	\$12,574,230	\$13,520,673	\$18,218,451	\$19,089,699	52%	41%	5%
	11200 Regular Programs; Middle/Junior High	\$7,078,035	\$7,239,771	\$10,075,832	\$10,476,373	48%	45%	4%
	11300 Regular Programs; High School	\$7,972,863	\$9,216,017	\$13,127,336	\$13,300,252	67%	44%	1%
	11350 Regular Programs; High School; Academic Honors Diploma			\$328,229	\$326,981			0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$996	\$253				-75%
	11430 Vocational Education; Distributive Education	\$157,403	\$192,172	\$311,979	\$262,119	67%	36%	-16%
	11440 Vocational Education; Health Occupations	\$150,953	\$312,400	\$488,526	\$520,333	245%	67%	7%
	11460 Vocational Education; Occupational Home Economics	\$144,145	\$209,626	\$306,442	\$324,078	125%	55%	6%
	11470 Vocational Education; Business Education	\$147,912	\$159,905	\$417,537	\$447,710	203%	180%	7%
	11480 Vocational Education; Industrial Education A	\$570,292	\$534,010	\$819,303	\$1,048,102	84%	96%	28%
	11490 Vocational Education; Industrial Education B	\$94,683	\$60,986	\$95,555	\$85,931	-9%	41%	-10%
	11510 Vocational Education; Cooperative Education	\$34,303	\$5,605			-100%	-100%	
	11590 Other Vocational Education Programs	\$240,054	\$481,926	\$688,108	\$647,124	170%	34%	-6%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$74,658	\$128,425	\$144,365	\$219,184	194%	71%	52%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$34,010	\$275,592	\$396,412	\$237,137	> 500%	-14%	-40%
	11630 Regular Programs; Alternative Education Programs; High School	\$73,477	\$157,031	\$230,415	\$238,676	225%	52%	4%
	12110 Gifted And Talented; Gifted and Talented	\$25,016	\$10,605	\$889,226	\$850,454	> 500%	> 500%	-4%
	12150 Gifted And Talented; High Ability Student Programs			\$283,246	\$327,669			16%
	12210 Mental Disabilities; Mild Mental Disabilities	\$868,889	\$703,720	\$1,533,886	\$1,528,880	76%	117%	0%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$683,792	\$763,525	\$814,388	\$854,698	25%	12%	5%
	12310 Physical Impairment; Orthopedic Impairment	\$237,319	\$278,760	\$360,138	\$236,345	0%	-15%	-34%
	12320 Physical Impairment; Multiple Disabilities	\$5,590	\$168,228	\$203,084	\$229,431	> 500%	36%	13%
	12330 Physical Impairment; Visual Impairment	\$45,620	\$66,849	\$94,423	\$94,612	107%	42%	0%
	12340 Physical Impairment; Hearing Impairment	\$223,282	\$149,694	\$186,497	\$208,409	-7%	39%	12%
	12350 Physical Impairment; Homebound	\$243,892	\$154,128	\$212,485	\$187,677	-23%	22%	-12%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$525,074	\$587,551	\$651,566	\$619,515	18%	5%	-5%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$19,193	\$222,182	\$190,583	\$192,051	> 500%	-14%	1%
	12510 Culturally Different; Communication Disorders	\$479,318	\$623,060	\$812,548	\$813,146	70%	31%	0%
	12520 Culturally Different; Compensatory	\$30,610	\$59,021			-100%	-100%	
	12610 Learning Disability	\$1,209,137	\$1,556,196	\$2,646,720	\$2,798,369	131%	80%	6%
	12710 Equal Opportunity At Risk	\$69,706	\$49,552	\$64,483	\$64,232	-8%	30%	0%
	12810 Special Education Preschool	\$239,199	\$412,144	\$380,534	\$443,832	86%	8%	17%
	12900 Other Special Programs	\$434,731	\$1,769,912	\$2,255,405	\$2,335,605	437%	32%	4%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$152,985	\$321,122	\$422,727	\$469,332	207%	46%	11%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$250,348	\$384,773	\$649,481	\$836,617	234%	117%	29%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$108,867	\$100,038	\$117,839	\$114,844	5%	15%	-3%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$92,769	\$117,942	\$85,791	\$89,881	-3%	-24%	5%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$179,728	\$218,456	\$222,841	\$209,847	17%	-4%	-6%
	14100 Summer School Programs; Elementary	\$130,239	\$220,401	\$274,833	\$210,347	62%	-5%	-23%
	14200 Summer School Programs; Middle/Junior High School	\$84,163	\$45,975	\$52,688	\$48,258	-43%	5%	-8%
	14300 Summer School Programs; High School	\$182,887	\$326,774	\$335,239	\$432,120	136%	32%	29%
	16100 Remediation Testing	\$317,332	\$281,090	\$363,776	\$369,957	17%	32%	2%
	16200 Preventive Remediation	\$73,000	\$81,049	\$84,532	\$36,813	-50%	-55%	-56%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$1,041,456	\$1,321,040	\$1,503,000	\$1,481,000	42%	12%	-1%
	17900 Payments to Other Governmental Units Within State; Other				\$40,567			
	22110 Improvement of Instruction; Service Area Direction	\$224,682	\$333,447	\$478,658	\$483,665	115%	45%	1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$242,457	\$307,449	\$1,391,685	\$1,231,491	408%	301%	-12%
	22130 Improvement of Instruction; Instructional Staff Training	\$149,568	\$119,937	\$139,371	\$21,612	-86%	-82%	-84%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$252,851	\$460,878	\$306,988	\$473,365	87%	3%	54%
	22210 Library/Media Services; Service Area Direction	\$72,004	\$4,558	\$49,226	\$67,283	-7%	> 500%	37%
	22220 Library/Media Services; School Library	\$983,220	\$1,053,219	\$1,254,765	\$1,304,538	33%	24%	4%
	22230 Library/Media Services; Audiovisual	\$107,208	\$76,446	\$40,454	\$14,961	-86%	-80%	-63%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$18,440	\$6,692			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$206,249	\$206,625	\$438,606	\$514,402	149%	149%	17%
	22360 Instruction, Related Technology; Network Support			\$1,087,551	\$1,193,835			10%
	22900 Other Support Service, Instructional Staff			\$298,308	\$311,132			4%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$19,205	\$22,452	\$41,631	\$47,135	145%	110%	13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Washington Township (5370)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$447,669	\$981,230	\$248,786	\$994,518	122%		300%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$263				-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$681,041	\$137,214			-80%
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$6,271	\$1,525			-76%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,107,185	\$2,895,726					
Student Academic Achievement Total		\$42,132,162	\$50,873,999	\$68,972,905	\$70,698,619	68%	39%	3%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction		\$90					-100%
	21120 Attendance and Social Work Services; Attendance Services	\$205,481	\$134,044			-100%		-100%
	21130 Attendance and Social Work Services; Social Work Services			\$286,502	\$320,815			12%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$31,130				-100%
	21210 Guidance Services; Service Area Direction	\$51,558	\$31,879	\$37,103	\$38,553	-25%	21%	4%
	21220 Guidance Services; Counseling Services	\$1,096,721	\$1,137,230	\$1,597,565	\$1,703,883	55%	50%	7%
	21230 Guidance Services; Appraisal Services	\$4,139	\$50,478	\$6,845	\$11,003	166%	-78%	61%
	21240 Guidance Services; Information Services	\$29,517	\$75,168	\$186,169	\$191,130	> 500%	154%	3%
	21320 Health Services; Medical Services			\$1,980				-100%
	21340 Health Services; Nurse Services	\$45,125	\$405,531	\$406,575	\$402,961	> 500%	-1%	-1%
	21390 Health Services; Other Health Services	\$8,115				-100%		
	21410 Psychological Services; Service Area Direction	\$8,003	\$21,040	\$26,962	\$17,371	117%	-17%	-36%
	21420 Psychological Testing	\$243,547	\$246,961	\$368,252	\$369,059	52%	49%	0%
	21810 Special Education Administration; Service Area Direction	\$134,713	\$158,500	\$259,182	\$288,263	114%	82%	11%
	21890 Special Education Administration; Other Special Education Administration	\$545,308	\$731,305	\$705,660	\$611,853	12%	-16%	-13%
	24100 Office of The Principal	\$2,071,010	\$2,530,622	\$3,595,227	\$3,879,947	87%	53%	8%
	24900 Other Support Services, School Administration	\$1,875,022	\$1,820,506	\$2,787,343	\$2,826,689	51%	55%	1%
Student Instructional Support Total		\$6,318,259	\$7,343,353	\$10,296,493	\$10,661,527	69%	45%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$47,603	\$48,911	\$31,056	\$38,748	-19%	-21%	25%
	23150 Board of Education; Legal Services	\$57,811	\$55,512	\$179,528	\$115,785	100%	109%	-36%
	23160 Board of Education; Promotion Expenses	\$7,858	\$4,940	\$10,254	\$4,102	-48%	-17%	-60%
	23190 Board of Education; Other Governing Body Services	\$29,238	\$49,273	\$8,749	\$8,500	-71%	-83%	-3%
	23210 Executive Administration; Office of The Superintendent	\$443,008	\$415,423	\$685,342	\$746,308	68%	80%	9%
	23220 Executive Administration; Community Relations	\$73,362	\$11,347	\$174,946	\$214,557	192%	> 500%	23%
	23230 Executive Administration; Staff Relations and Negotiations	\$10,261	\$14,873	\$24,973	\$12,743	24%	-14%	-49%
	23290 Executive Administration; Other Executive Administration Services	\$267,701	\$377,719	\$3,113,043	\$1,403,416	424%	272%	-55%
	25110 Fiscal Services; Office of The Business Manager	\$190,229	\$248,864	\$319,527	\$324,222	70%	30%	1%
	25130 Fiscal Services; Budgeting	\$29,420				-100%		
	25150 Fiscal Services; Payroll Services	\$86,803	\$107,643	\$69,714	\$87,379	1%	-19%	25%
	25160 Fiscal Services; Financial Accounting	\$63,771	\$39,584	\$21,109	\$22,354	-65%	-44%	6%
	25170 Fiscal Services; Internal Auditing	\$71,763	\$58,232	\$76,540	\$81,186	13%	39%	6%
	25191 Other Fiscal Services; Refund of Revenue	\$128,835	\$18,145	\$409,294	\$274,343	113%	> 500%	-33%
	25193 Other Fiscal Services; Printed Forms	\$3,719	\$6,066	\$4,782	\$4,033	8%	-34%	-16%
	25195 Other Fiscal Services; Bank Account Service Charge	\$38,168	\$4,367	\$53,270	\$100,471	163%	> 500%	89%
	25196 Other Fiscal Services; Cash Change	\$2,650	\$3,000	\$3,810	\$3,610	36%	20%	-5%
	25199 Other Fiscal Services; Other	\$26,175	\$10,994			-100%	-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$59,269	\$45,916	\$68,341	\$85,198	44%	86%	25%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$136,375	\$189,836	\$562,324	\$525,851	286%	177%	-6%
	25300 Printing, Publishing, and Duplicating Services	\$158,057	\$169,608	\$190,999	\$214,442	36%	26%	12%
	25400 Planning, Research, Development and Evaluation	\$28,068	\$36,069	\$5,420	\$4,167	-85%	-88%	-23%
	25600 Public Information Services			\$155,866	\$19,831			-87%
	25720 Personnel Services; Recruitment and Placement	\$255,002	\$299,021	\$381,155	\$417,874	64%	40%	10%
	25740 Personnel Services; Noninstructional Personnel Training	\$5,226				-100%		
	25750 Personnel Services; Health Services	\$64,551	\$46,874	\$8,649	\$25,211	-61%	-46%	192%
	25820 Administrative Technology Services; Systems Analysis And Planning				\$5,000			
	25850 Administrative Technology Services; Network Support			\$539,956	\$490,758			-9%
	25890 Other Technology Services	\$10,795				-100%		
	25910 Judgments	\$5,000		\$30,590		-100%		-100%
	25920 Ditch Assessments				\$232			
	25990 Other Support Services, Central	\$11,048	\$50,121	\$94,239	\$34,052	208%	-32%	-64%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Washington Township (5370)

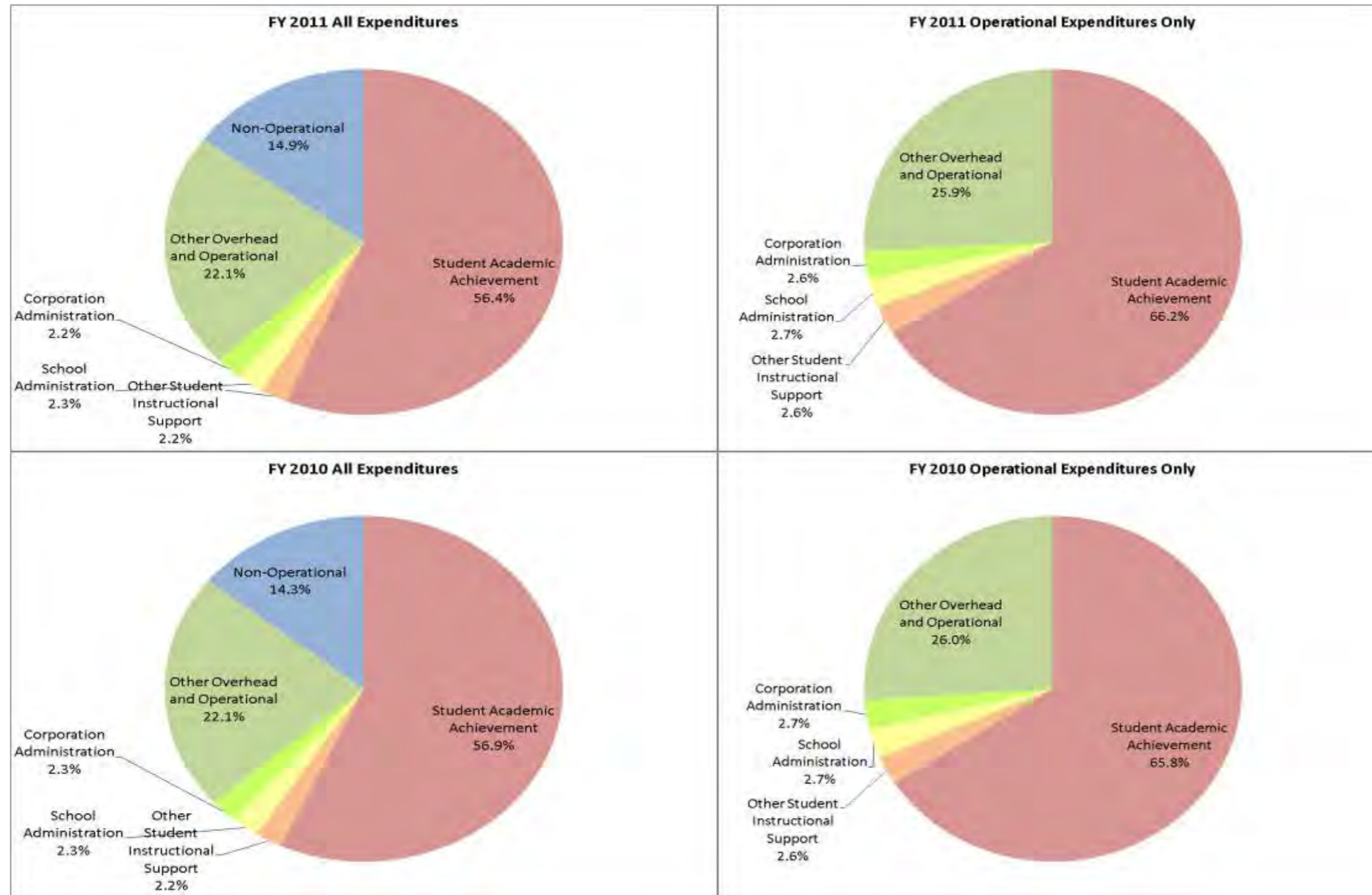
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$186,631	\$162,094	\$245,728	\$256,639	38%	58%	4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,204,700	\$5,577,110	\$6,664,944	\$6,978,155	34%	25%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$76,120	\$366			-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$649,806	\$1,106,617		\$2,157	-100%	-100%	
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,160	\$1,588					
	26499 2007 Account Code - Other	\$303,983	\$3,815,777					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$252	\$48,772	\$2,547	\$11,615	> 500%	-76%	356%
	26600 Operation and Maintenance of Plant Services; Security Services	\$93,791	\$64,051	\$1,061,473	\$1,112,452	> 500%	> 500%	5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$342,345	\$496,903	\$405,653	\$475,074	39%	-4%	17%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$10,984	\$11,146			-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$187,989	\$211,151	\$376,525	\$415,310	121%	97%	10%
	27100 Student Transportation; Vehicle Operation	\$1,592,969	\$2,549,548	\$3,666,268	\$3,331,433	109%	31%	-9%
	27200 Student Transportation; Monitoring Services	\$239,842	\$452,949	\$566,592	\$633,531	164%	40%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,125,278	\$1,734,683	\$1,822,343	\$2,122,016	89%	22%	16%
	27400 Student Transportation; Purchase of School Buses	\$612,544	\$2,083,386	\$2,128,365	\$1,092,150	78%	-48%	-49%
	27500 Student Transportation; Insurance on Buses	\$121,539	\$210,700	\$104,298	\$124,039	2%	-41%	19%
	27700 Student Transportation; Contracted Transportation Services	\$1,562,897	\$10			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$46,258	-\$83,323	\$97,805	\$93,230	102%		-5%
	31100 Food Services Operations; Service Area Direction	\$128,052	\$164,780	\$340,680	\$346,632	171%	110%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,036,126	\$1,220,377	\$1,589,589	\$1,581,649	53%	30%	0%
	31300 Food Services Operations; Food Delivery	\$11,911	\$18,564			-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$1,202,577	\$1,565,002	\$2,137,417	\$2,301,608	91%	47%	8%
	31900 Other Food Services	\$175,703	\$538,916	\$232,589	\$216,839	23%	-60%	-7%
Overhead and Operational Total		\$17,226,222	\$24,263,506	\$28,666,290	\$26,358,900	53%	9%	-8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$4,309	\$16,035	\$49,247	\$39,075	> 500%	144%	-21%
	33200 Community Recreation	\$253,180	\$329,141	\$223,421	\$255,727	1%	-22%	14%
	33400 Athletic Coaches	\$117,390	\$226,591	\$260,457	\$360,758	207%	59%	39%
	33940 Child Care Services	\$41,983	\$12,207			-100%	-100%	
	33990 Other Community Services; Other	\$18,162	\$25,309	\$31,137	\$40,483	123%	60%	30%
	43000 Facilities Acquisition and Construction; Professional Services	\$464,127	\$678,165	\$276,475	\$294,142	-37%	-57%	6%
	45100 Building Acquisition, Construction and Improvements	\$6,490,806	\$3,217,209	\$2,420,259	\$2,133,537	-67%	-34%	-12%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$1,032,555	\$697,675	\$919,096	\$960,023	-7%	38%	4%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$6,980	\$1,934			-72%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$714,097	\$925,530	\$1,311,738	\$1,152,636	61%	25%	-12%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$6,114,569	\$2,566,867	\$1,966,866	\$960,487	-84%	-63%	-51%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,245,689	\$1,093,748	\$207,407	\$206,276	-83%	-81%	-1%
	51100 Debt Services; Principal on Debt; Bonds	\$925,000	\$2,157,125	\$1,910,000	\$1,950,000	111%	-10%	2%
	52100 Debt Services; Interest on Debt; Bonds	\$77,066	\$324,360	\$599,188	\$528,294	> 500%	63%	-12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$613,120	\$397,214	\$460,256	\$57,955	-91%	-85%	-87%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,486,000	\$1,277,500	\$3,847,500	\$3,906,500	57%	206%	2%
	59100 Other Debt Services Obligations; Registrars Fee	\$4,000	\$9,700	\$1,000	\$22,551	464%	132%	> 500%
	60700 Nonprogramed Charges; Scholarships	\$200				-100%		
Nonoperational Total		\$20,602,254	\$13,954,376	\$14,491,027	\$12,870,379	-38%	-8%	-11%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$668,191	\$944,338					
	26492 2007 Account Code - Social Security	\$3,754,290	\$4,392,961					
	26493 2007 Account Code - Workmen's Compensation	\$208,720	\$477,511					
	26494 2007 Account Code - Group Insurance	\$3,912,845	\$7,244,225					
	26496 2007 Account Code - Unemployment Compensation	\$6,549	\$58,824					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$14,465,050					
Prorated By Fund Total		\$8,550,596	\$27,582,909					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Wayne Township (5375)

M S D Wayne Township (5375)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$67,844,658	53.7%	\$97,391,143	51.5%	\$119,341,049	56.9%	\$113,582,854	56.4%
Student Instructional Support	\$6,832,403	5.4%	\$8,960,598	4.7%	\$9,409,856	4.5%	\$8,980,043	4.5%
Overhead and Operational	\$25,847,894	20.4%	\$35,975,771	19.0%	\$51,219,050	24.4%	\$48,902,308	24.3%
Nonoperational	\$25,903,802	20.5%	\$46,925,934	24.8%	\$29,931,093	14.3%	\$30,007,884	14.9%
Grand Total	\$126,428,757		\$189,253,447		\$209,901,047		\$201,473,088	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.1%	56.2%	61.3%	60.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Wayne Township (5375)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$1,174,676	\$1,536,858			31%
	11050 Regular Programs; Full Day Kindergarten		\$463,513	\$3,131,913	\$3,080,903		> 500%	-2%
	11100 Regular Programs; Elementary	\$21,845,849	\$25,610,659	\$36,289,078	\$38,128,205	75%	49%	5%
	11200 Regular Programs; Middle/Junior High	\$10,112,151	\$7,487,729	\$10,519,986	\$10,117,667	0%	35%	-4%
	11300 Regular Programs; High School	\$7,787,645	\$13,345,134	\$19,642,486	\$19,730,792	153%	48%	0%
	11350 Regular Programs; High School; Academic Honors Diploma			\$471,273	\$441,757			-6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$604,416	\$585,370			-3%
	11520 Vocational Education; Area School Participation	\$1,023,309	\$1,013,217	\$1,346,019	\$1,360,825	33%	34%	1%
	11590 Other Vocational Education Programs	\$798,875	\$828,761	\$629,598	\$564,375	-29%	-32%	-10%
	11630 Regular Programs; Alternative Education Programs; High School	\$82,343				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$29,845	\$70,181	\$82,728	\$74,384	149%	6%	-10%
	12150 Gifted And Talented; High Ability Student Programs			\$12,485				-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$3,406,401	\$4,231,289	\$6,204,677	\$6,273,439	84%	48%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$3,781	\$679,406	\$588,642	\$612,838	> 500%	-10%	4%
	12310 Physical Impairment; Orthopedic Impairment	\$6,208,887	\$12,552,220	\$22,443,697	\$9,474,682	53%	-25%	-58%
	12350 Physical Impairment; Homebound	\$198,422	\$147,102	\$139,523	\$142,303	-28%	-3%	2%
	12510 Culturally Different; Communication Disorders	\$301,756	\$565,673	\$897,902	\$937,286	211%	66%	4%
	12520 Culturally Different; Compensatory	\$60,767	\$71,251			-100%	-100%	
	12610 Learning Disability	\$286,166				-100%		
	12710 Equal Opportunity At Risk	\$320,175	\$361,387	\$333,450	\$314,586	-2%	-13%	-6%
	12810 Special Education Preschool	\$605,417	\$657,132	\$862,844	\$138,667	-77%	-79%	-84%
	12900 Other Special Programs	\$234,107	\$1,360,094	\$148,059	\$2,919,201	> 500%	115%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$288,308	\$419,021	\$485,282	\$529,177	84%	26%	9%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$388,020	\$136,903	\$129,361	\$116,339	-70%	-15%	-10%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$11,284	\$41,493	\$30,164	\$52,710	367%	27%	75%
	14100 Summer School Programs; Elementary	\$114,179	\$344,857			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$49,449	\$253,989			-100%	-100%	
	14300 Summer School Programs; High School	\$166,207	\$283,520	\$179,157	\$179,170	8%	-37%	0%
	16100 Remediation Testing	\$446,329	\$357,252	\$478,630	\$375,660	-16%	5%	-22%
	16200 Preventive Remediation	\$246,364	\$543,772	\$604,034	\$716,133	191%	32%	19%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$24,700				-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$302,056	\$1,551,465	\$2,523,827	\$1,444,052	378%	-7%	-43%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spi	\$981,327	\$1,894,448	\$1,719,240	\$716,397	-27%	-62%	-58%
	17900 Payments to Other Governmental Units Within State; Other			\$7,814	\$5,405,746			> 500%
	22110 Improvement of Instruction; Service Area Direction	\$7,125	\$51,205	\$1,558,190	\$2,361,667	> 500%	> 500%	52%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$275,910	\$557,569	\$215,136	\$177,127	-36%	-68%	-18%
	22130 Improvement of Instruction; Instructional Staff Training	\$48,858	\$587,628	\$802,784	\$778,149	> 500%	32%	-3%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$153,631	\$31,253	\$122,444		-20%	292%
	22210 Library/Media Services; Service Area Direction	\$163				-100%		
	22220 Library/Media Services; School Library	\$256,368	\$215,743	\$142,596	\$134,982	-47%	-37%	-5%
	22230 Library/Media Services; Audiovisual	\$41,306	\$18,536	\$8,468	\$8,772	-79%	-53%	4%
	22240 Library/Media Services; Educational Television	\$88				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services			\$934,649	\$911,908			-2%
	22290 Library/Media Services; Other Educational Media Services	\$28,817	\$17,682	\$19,976	\$17,264	-40%	-2%	-14%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$157,419	\$43,755			-72%
	22360 Instruction, Related Technology; Network Support		\$1,611,572	\$2,058,507	\$2,173,410		35%	6%
	22900 Other Support Service, Instructional Staff			\$227,979	\$234,776			3%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$811,495	\$1,983,703	\$712,903	\$890,016	10%	-55%	25%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$18,838	\$3,030	\$765,528	-\$240,935	< -500%	-8052%	-131%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$1,477				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$2,687,091	\$4,366,914					
Student Academic Achievement Total		\$60,476,956	\$84,838,679	\$119,341,049	\$113,582,854	88%	34%	-5%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$2,129	\$1,015			-100%	-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$44,405	\$12,770			-71%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Wayne Township (5375)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$1,150,470	\$1,508,869	\$1,514,005	\$1,555,893	35%	3%	3%
	21240 Guidance Services; Information Services	\$90		\$641,910	\$626,760	> 500%		-2%
	21290 Guidance Services; Other Guidance Services		\$348				-100%	
	21340 Health Services; Nurse Services	\$548,799	\$627,192	\$797,306	\$869,543	58%	39%	9%
	21390 Health Services; Other Health Services	\$2,811	\$89,222	\$40,105	\$25,903	> 500%	-71%	-35%
	21420 Psychological Testing	\$480,957	\$647,254	\$616,910	\$514,178	7%	-21%	-17%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$372,171	\$602,500	\$891,251	\$799,848	115%	33%	-10%
	21990 Other Support Services, Students; Other Student Services	\$24,662		\$86,719	\$26,116	6%		-70%
	24100 Office of The Principal	\$3,252,582	\$4,089,070	\$4,532,051	\$4,303,568	32%	5%	-5%
	24900 Other Support Services, School Administration	\$160,314	\$40,709	\$245,195	\$245,464	53%	> 500%	0%
Student Instructional Support Total		\$5,994,985	\$7,606,179	\$9,409,856	\$8,980,043	50%	18%	-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$31,611	\$38,326	\$112,188	\$191,439	> 500%	400%	71%
	23150 Board of Education; Legal Services	\$137,697	\$295,741	\$463,853	\$346,003	151%	17%	-25%
	23190 Board of Education; Other Governing Body Services	\$42,773	\$17,631	\$37,457	\$20,493	-52%	16%	-45%
	23210 Executive Administration; Office of The Superintendent	\$945,636	\$1,600,763	\$1,660,675	\$1,480,575	57%	-8%	-11%
	23220 Executive Administration; Community Relations	\$400,551	\$495,286	\$359,954	\$407,073	2%	-18%	13%
	23290 Executive Administration; Other Executive Administration Services	\$676,455	\$623,687	\$144,666	\$88,527	-87%	-86%	-39%
	25110 Fiscal Services; Office of The Business Manager	\$255,236	\$421,928			-100%	-100%	
	25120 Fiscal Services; Service Area Direction			\$548,780	\$574,092			5%
	25150 Fiscal Services; Payroll Services	\$88,715	\$138,945	\$217,299	\$214,401	142%	54%	-1%
	25160 Fiscal Services; Financial Accounting	\$368,430	\$230,187	\$348,943	\$296,783	-19%	29%	-15%
	25191 Other Fiscal Services; Refund of Revenue	\$27,646	\$14,962	\$91,580	\$19,118	-31%	28%	-79%
	25195 Other Fiscal Services; Bank Account Service Charge	\$20,581	\$25,183	\$22,750	\$43,993	114%	75%	93%
	25199 Other Fiscal Services; Other	\$12,378	\$250,239	\$313,332	\$323,623	> 500%	29%	3%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$41,788	\$25,126	\$10,256	\$5,272	-87%	-79%	-49%
	25300 Printing, Publishing, and Duplicating Services	\$62,103	\$90,528	\$103,424	\$92,190	48%	2%	-11%
	25400 Planning, Research, Development and Evaluation	\$23,769	\$35,012	\$200,768	\$138,124	481%	295%	-31%
	25750 Personnel Services; Health Services	\$560	\$201,419	\$319	\$398	-29%	-100%	25%
	25890 Other Technology Services			\$750	\$14,713			> 500%
	25990 Other Support Services, Central	\$297,840	\$1,039,841	\$139,328	\$132,738	-55%	-87%	-5%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$126,720	\$83,087	\$441,110	\$445,783	252%	437%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,818,015	\$8,542,192	\$12,037,724	\$11,518,518	69%	35%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$59,033	\$200,000			-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,567,225	\$3,018,867	\$4,172,013	\$3,347,466	30%	11%	-20%
	26499 2007 Account Code - Other	\$50,542	\$899,643					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$34,773				-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$590	\$425,445	\$518,634	\$546,097	> 500%	28%	5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$438,101	\$916,110	\$11,624,866	\$11,317,710	> 500%	> 500%	-3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of F	\$46,805	\$24,373	\$3,053	\$990	-98%	-96%	-68%
	27010 Student Transportation; Service Area Direction	\$142,546	\$592,074	\$691,135	\$629,259	341%	6%	-9%
	27100 Student Transportation; Vehicle Operation	\$2,730,227	\$3,844,708	\$5,750,600	\$5,415,228	98%	41%	-6%
	27200 Student Transportation; Monitoring Services	\$322,733	\$6,423	\$10,254	\$5,225	-98%	-19%	-49%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,036,794	\$1,372,270	\$1,829,323	\$1,810,812	75%	32%	-1%
	27400 Student Transportation; Purchase of School Buses	\$1,858,768	\$1,278,410	\$645,312	\$825,863	-56%	-35%	28%
	27500 Student Transportation; Insurance on Buses	\$183,033	\$363,530	\$356,365	\$194,372	6%	-47%	-45%
	27900 Student Transportation; Other Student Transportation Services	\$51,056	\$73,862	\$274,384	\$229,061	349%	210%	-17%
	27910 Student Transportation; Bus Driver Training	\$23,720	\$7,253	\$2,108	\$1,575	-93%	-78%	-25%
	31100 Food Services Operations; Service Area Direction	\$669				-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,626,427	\$2,176,052	\$3,536,645	\$3,587,150	121%	65%	1%
	31400 Food Services Operations; Food Purchases	\$2,019,454	\$3,231,226	\$4,007,624	\$4,202,155	108%	30%	5%
	31900 Other Food Services	\$240,756	\$321,841	\$541,576	\$435,489	81%	35%	-20%
Overhead and Operational Total		\$23,811,754	\$32,922,171	\$51,219,050	\$48,902,308	105%	49%	-5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$103,512	\$157,730	\$245,205	\$349,087	237%	121%	42%
	33200 Community Recreation	\$29,524	\$48,896	\$50,003	\$42,349	43%	-13%	-15%
	33400 Athletic Coaches	\$549,129	\$670,361	\$914,784	\$960,656	75%	43%	5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Wayne Township (5375)

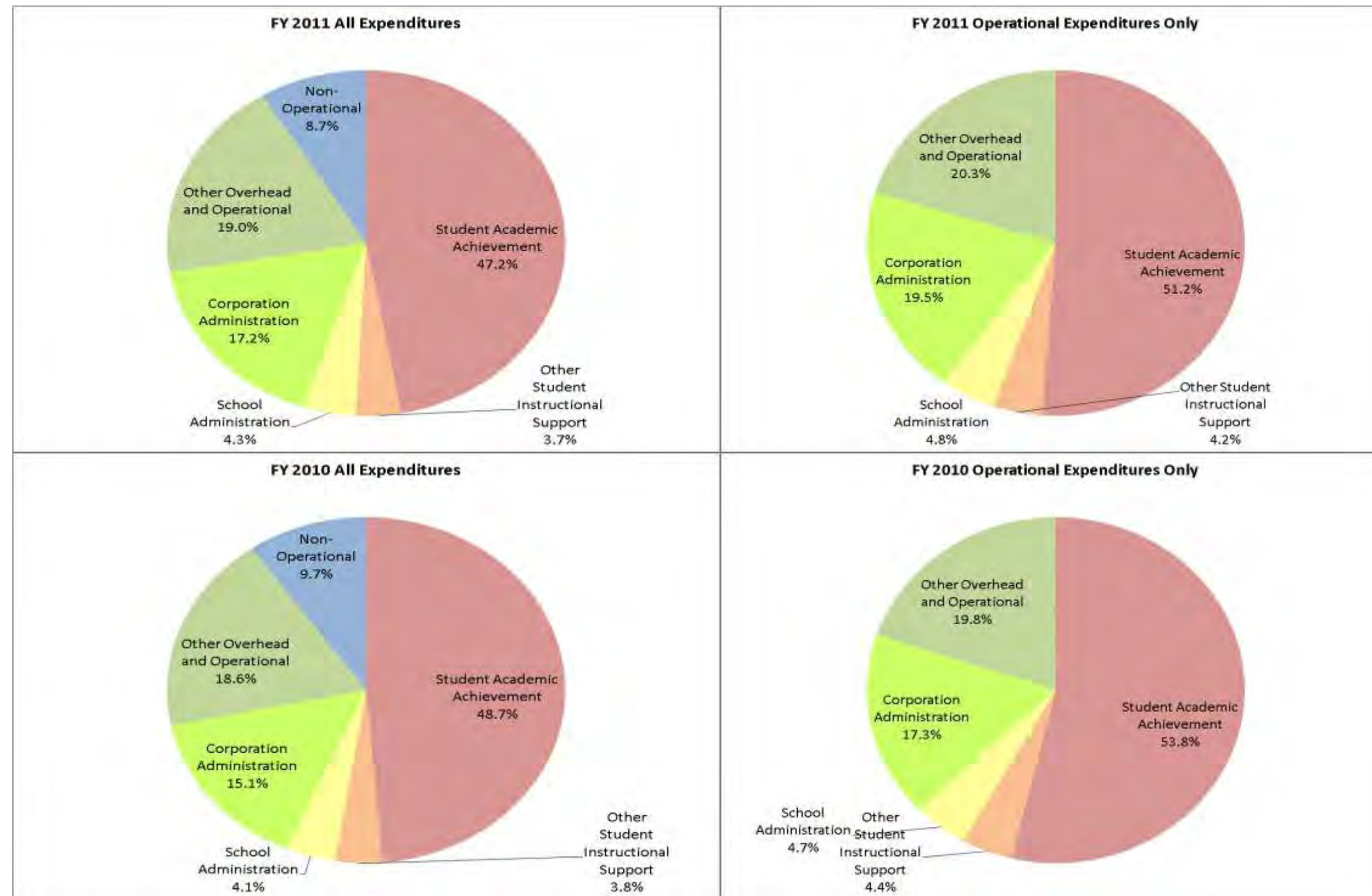
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	33500 Welfare Activities Services			\$218	\$736			237%
	33940 Child Care Services	\$1,952	\$111,391	\$345,571	\$378,276	> 500%	240%	9%
	33990 Other Community Services; Other	\$44,418	\$52,287	\$113,586	\$638,629	> 500%	> 500%	462%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,164,010				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$1,408,643	\$3,326,279	\$130,045	\$87,275	-94%	-97%	-33%
	45100 Building Acquisition, Construction and Improvements	\$12,834,899	\$16,925,684	\$2,047,915	\$2,000,599	-84%	-88%	-2%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$375,648	\$180,837	\$12,695	\$123,872	-67%	-32%	> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$22,282				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,608,639	\$7,941,517	\$2,508,313	\$2,020,434	26%	-75%	-19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructio	\$445,402	\$748,245	\$159,113	\$127,900	-71%	-83%	-20%
	51100 Debt Services; Principal on Debt; Bonds		\$3,528,011	\$1,445,000	\$865,000		-75%	-40%
	52100 Debt Services; Interest on Debt; Bonds		\$808,779	\$1,213,121	\$1,161,978		44%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$279,456	\$272,839	\$265,179	\$36,506	-87%	-87%	-86%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,839,617	\$11,111,258	\$19,198,280	\$20,143,483	195%	81%	5%
	54200 Common School Fund; Principal	\$83,169	\$787,283	\$1,264,397	\$1,041,913	> 500%	32%	-18%
	54250 Common School Fund; Interest			\$16,468	\$29,192			77%
	59100 Other Debt Services Obligations; Registrars Fee		\$45,038	\$1,199			-100%	-100%
	59200 Other Debt Services Obligations; Bank Fee	\$1,000	\$350			-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$246				-100%		
Nonoperational Total		\$25,791,547	\$46,716,783	\$29,931,093	\$30,007,884	16%	-36%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,313,275	\$1,769,387					
	26492 2007 Account Code - Social Security	\$5,281,025	\$6,676,903					
	26494 2007 Account Code - Group Insurance	\$3,744,237	\$8,655,129					
	26496 2007 Account Code - Unemployment Compensation	\$14,979	\$68,216					
Prorated By Fund Total		\$10,353,516	\$17,169,635					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Maconaquah School Corp (5615)**

Maconaquah School Corp (5615)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,888,489	49.5%	\$13,556,703	54.0%	\$12,393,600	48.7%	\$11,783,215	47.2%
Student Instructional Support	\$1,385,419	6.9%	\$2,055,158	8.2%	\$2,018,014	7.9%	\$1,984,218	7.9%
Overhead and Operational	\$3,994,771	20.0%	\$5,103,482	20.3%	\$8,567,781	33.7%	\$9,040,824	36.2%
Nonoperational	\$4,720,866	23.6%	\$4,386,950	17.5%	\$2,477,223	9.7%	\$2,175,218	8.7%
Grand Total	\$19,989,544		\$25,102,293		\$25,456,618		\$24,983,475	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	56.4%	62.2%	56.6%	55.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Maconaquah School Corp (5615)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$72,416	\$89,396			23%
	11050 Regular Programs; Full Day Kindergarten		\$56,643	\$574,612	\$572,451		> 500%	0%
	11100 Regular Programs; Elementary	\$2,701,588	\$3,153,447	\$3,818,886	\$3,502,938	30%	11%	-8%
	11200 Regular Programs; Middle/Junior High	\$1,469,671	\$1,526,770	\$2,162,617	\$2,045,877	39%	34%	-5%
	11300 Regular Programs; High School	\$1,774,855	\$1,872,514	\$2,461,753	\$2,329,598	31%	24%	-5%
	11420 Vocational Education; Agriculture B	\$69,479	\$75,925	\$50,260	\$56,948	-18%	-25%	13%
	11450 Vocational Education; Consumer and Homemaking	\$184,293	\$179,941	\$287,184	\$220,268	20%	22%	-23%
	11910 Other Regular Programs; Competency Testing		\$13,924	\$8,713			-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$145,999	\$248,953	\$388,723	\$396,558	172%	59%	2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$232,120	\$186,958	\$188,899	\$211,274	-9%	13%	12%
	12330 Physical Impairment; Visual Impairment		\$12,985				-100%	
	12350 Physical Impairment; Homebound	\$27,182	\$27,010	\$6,072	\$11,903	-56%	-56%	96%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$186,685	\$141,935	\$171,358	\$232,827	25%	64%	36%
	12520 Culturally Different; Compensatory	\$8,132	\$2,190			-100%	-100%	
	12610 Learning Disability	\$201,344	\$215,336	\$792,900	\$467,892	132%	117%	-41%
	12710 Equal Opportunity At Risk	\$11,433	\$10,665	\$6,494	\$7,532	-34%	-29%	16%
	12810 Special Education Preschool	\$55,459	\$89,488	\$66,516	\$59,420	7%	-34%	-11%
	12900 Other Special Programs		\$993	\$142,198	\$187,953		> 500%	32%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$42				-100%		
	14100 Summer School Programs; Elementary	\$16,538	\$600			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$12,610	\$7,804			-100%	-100%	
	14300 Summer School Programs; High School	\$35,141	\$49,367	\$29,786	\$17,261	-51%	-65%	-42%
	16100 Remediation Testing	\$26,103	\$93,298	\$160		-100%	-100%	-100%
	16200 Preventive Remediation	\$53,768	\$28,913	\$85,961	\$27,679	-49%	-4%	-68%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$33,964	\$86,705	\$60,982	\$109,577	223%	26%	80%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education			\$9,542	\$55,008			476%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$24,004	\$40,895	\$25,091	\$6,711	-72%	-84%	-73%
	22110 Improvement of Instruction; Service Area Direction				\$55,544			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$12,440	\$13,325	\$2,150		-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$83,602	\$25,668	\$74,649	\$25,028	-70%	-2%	-66%
	22210 Library/Media Services; Service Area Direction	\$139,211				-100%		
	22220 Library/Media Services; School Library	\$306,814	\$309,423	\$212,102	\$234,946	-23%	-24%	11%
	22230 Library/Media Services; Audiovisual	\$136,829	\$565	\$777	\$1,763	-99%	212%	127%
	22240 Library/Media Services; Educational Television	\$41,196	\$57,107	\$77,794	\$80,218	95%	40%	3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$62,291				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$41,887	\$39,024	\$70,602		69%	81%
	22360 Instruction, Related Technology; Network Support		\$400,706	\$352,407	\$634,166		58%	80%
	22400 Academic Student Assessment				\$6,794			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$132,101	\$229,934	\$215,613	\$55,564	-58%	-76%	-74%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$9,690	\$4,025	\$7,961	\$9,524	-2%	137%	20%
	26497 2007 Account Code - Teachers Retirement Fund	\$356,784	\$518,204					
Student Academic Achievement Total		\$8,551,365	\$9,724,102	\$12,393,600	\$11,783,215	38%	21%	-5%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$40,026				-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$2,365		\$6,050		-100%		-100%
	21220 Guidance Services; Counseling Services	\$280,748	\$398,948	\$538,169	\$535,948	91%	34%	0%
	21330 Health Services; Dental Services		\$354				-100%	
	21340 Health Services; Nurse Services	\$25,438	\$74,236	\$118,033	\$112,047	340%	51%	-5%
	21390 Health Services; Other Health Services	\$5,854	\$3,864	\$17,131	\$8,802	50%	128%	-49%
	21420 Psychological Testing	\$515				-100%		
	21430 Psychological Counseling	\$59,549	\$67,128	\$110,674	\$108,977	83%	62%	-2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$103,138	\$119,312	\$184,505	\$152,450	48%	28%	-17%
	24100 Office of The Principal	\$656,874	\$736,088	\$1,043,453	\$1,065,995	62%	45%	2%
Student Instructional Support Total		\$1,174,506	\$1,399,930	\$2,018,014	\$1,984,218	69%	42%	-2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Maconaquah School Corp (5615)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$28,224	\$45,743	\$44,920	\$33,767	20%	-26%	-25%
	23150 Board of Education; Legal Services	\$15,586	\$28,022	\$25,361	\$20,666	33%	-26%	-19%
	23160 Board of Education; Promotion Expenses	\$2,818	\$2,786	\$1,236	\$825	-71%	-70%	-33%
	23190 Board of Education; Other Governing Body Services	\$9,744	\$4,617	\$4,635	\$4,937	-49%	7%	7%
	23210 Executive Administration; Office of The Superintendent	\$320,209	\$317,104	\$829,562	\$1,038,340	224%	227%	25%
	23290 Executive Administration; Other Executive Administration Services	\$4,104				-100%		
	25120 Fiscal Services; Service Area Direction	\$72,439	\$91,736	\$2,905,001	\$3,154,167	> 500%	> 500%	9%
	25160 Fiscal Services; Financial Accounting	\$10,804	\$6,309	\$6,484	\$9,563	-11%	52%	47%
	25191 Other Fiscal Services; Refund of Revenue	\$7,061	\$3,600	\$11,837	\$6,556	-7%	82%	-45%
	25193 Other Fiscal Services; Printed Forms	\$3,881	\$4,065			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$608	\$723	\$2,168	\$2,791	359%	286%	29%
	25196 Other Fiscal Services; Cash Change	\$515	\$600	\$750		-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$6,887	\$9,902	\$9,896	\$12,261	78%	24%	24%
	25740 Personnel Services; Noninstructional Personnel Training		\$2,502	\$1,448	\$1,100		-56%	-24%
	25750 Personnel Services; Health Services	\$1,645	\$1,909	\$1,900	\$2,746	67%	44%	45%
	25920 Ditch Assessments				\$1,771			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$113,788	\$146,809	\$173,013	\$111,257	-2%	-24%	-36%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,399,936	\$1,801,577	\$1,932,989	\$1,990,508	42%	10%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,860	\$6,914	\$6,938	\$4,255	-75%	-38%	-39%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$111,115	\$57,959	\$97,046	\$65,341	-41%	13%	-33%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$1,230	\$100					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,909	\$8,170	\$3,349	\$12,161	23%	49%	263%
	26700 Operation and Maintenance of Plant Services; Insurance	\$61,310	\$88,612	\$88,516	\$90,667	48%	2%	2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$27,904				-100%
	27100 Student Transportation; Vehicle Operation	\$291,347	\$365,036	\$654,165	\$638,679	119%	75%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$174,485	\$278,845	\$344,542	\$414,841	138%	49%	20%
	27400 Student Transportation; Purchase of School Buses	\$258,068	\$209,725	\$300,000	\$288,513	12%	38%	-4%
	27500 Student Transportation; Insurance on Buses	\$16,878	\$33,008	\$18,677	\$21,107	25%	-36%	13%
	27700 Student Transportation; Contracted Transportation Services	\$52,564	\$66,931	\$79,460	\$84,405	61%	26%	6%
	27900 Student Transportation; Other Student Transportation Services	\$20,218	\$22,361	\$24,973	\$26,032	29%	16%	4%
	31100 Food Services Operations; Service Area Direction		\$24,856	\$35,441	\$36,608		47%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$237,250	\$234,657	\$342,931	\$360,802	52%	54%	5%
	31400 Food Services Operations; Food Purchases	\$370,478	\$420,862	\$532,648	\$544,357	47%	29%	2%
	31900 Other Food Services	\$35,156	\$44,377	\$59,988	\$61,801	76%	39%	3%
Overhead and Operational Total		\$3,655,117	\$4,330,418	\$8,567,781	\$9,040,824	147%	109%	6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services				\$2,382			
	33200 Community Recreation	\$25,624	\$34,148	\$29,175	\$21,732	-15%	-36%	-26%
	33300 Civic Services	\$2,386	\$903	\$1,324	\$3,772	58%	318%	185%
	33400 Athletic Coaches	\$145,270	\$181,256	\$249,173	\$202,023	39%	11%	-19%
	33990 Other Community Services; Other	\$1,873		\$1,360	\$4,000	114%		194%
	43000 Facilities Acquisition and Construction; Professional Services	\$161,262	\$5,412	\$36,570	\$7,271	-95%	34%	-80%
	45100 Building Acquisition, Construction and Improvements	\$3,315,686	\$2,739,107	\$526,092	\$391,419	-88%	-86%	-26%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$331,956	\$331,956	\$331,956		0%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$1,349	\$99,895	\$114,132	\$98,498	> 500%	-1%	-14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$48,086	\$33,630	\$118,022	\$42,353	-12%	26%	-64%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$186,006	\$57,362	\$28,904	\$25,851	-86%	-55%	-11%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$800,000	\$800,000	\$865,254	\$850,415	6%	6%	-2%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$175,261	\$193,545			10%
Nonoperational Total		\$4,687,543	\$4,283,669	\$2,477,223	\$2,175,218	-54%	-49%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$84,853	\$82,762					
	26492 2007 Account Code - Social Security	\$766,188	\$866,341					
	26493 2007 Account Code - Workmen's Compensation	\$33,567	\$60,909					
	26494 2007 Account Code - Group Insurance	\$1,005,483	\$4,069,619					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Maconaquah School Corp (5615)

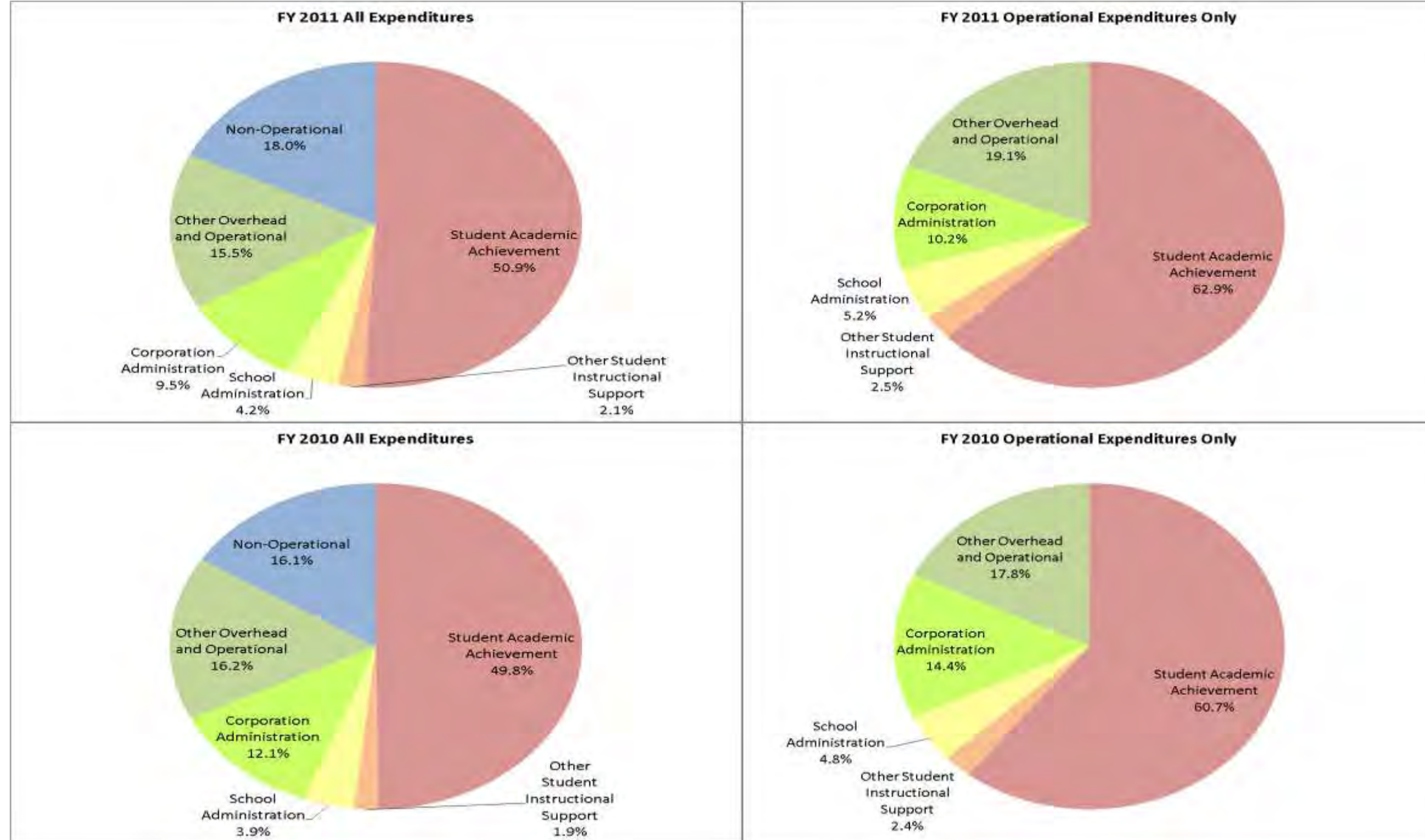
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$1,483	\$2,752					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$29,440	\$281,792					
Prorated By Fund Total		\$1,921,013	\$5,364,174					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Madison Consolidated Schools (3995)

Madison Consolidated Schools (3995)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$17,450,823	59.0%	\$21,813,896	57.1%	\$19,858,080	49.8%	\$18,140,744	50.9%
Student Instructional Support	\$2,232,895	7.5%	\$2,551,775	6.7%	\$2,335,581	5.9%	\$2,218,130	6.2%
Overhead and Operational	\$5,679,017	19.2%	\$6,580,955	17.2%	\$11,285,468	28.3%	\$8,877,479	24.9%
Nonoperational	\$4,236,666	14.3%	\$7,236,178	19.0%	\$6,407,122	16.1%	\$6,401,587	18.0%
Grand Total	\$29,599,401		\$38,182,804		\$39,886,251		\$35,637,939	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	66.5%	63.8%	55.6%	57.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Madison Consolidated Schools (3995)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$623,666	\$853,776	\$811,684		30%	-5%
	11100 Regular Programs; Elementary	\$4,682,624	\$4,409,238	\$5,866,763	\$5,579,498	19%	27%	-5%
	11200 Regular Programs; Middle/Junior High	\$1,195,443	\$2,075,993	\$2,973,507	\$2,780,466	133%	34%	-6%
	11300 Regular Programs; High School	\$2,651,304	\$2,801,566	\$3,651,755	\$3,400,568	28%	21%	-7%
	11420 Vocational Education; Agriculture B	\$42,308	\$36,029	\$53,983	\$55,513	31%	54%	3%
	11450 Vocational Education; Consumer and Homemaking	\$71,389	\$113,372	\$158,324	\$157,424	121%	39%	-1%
	11480 Vocational Education; Industrial Education A	\$50,067	\$59,380	\$124,737	\$73,872	48%	24%	-41%
	11490 Vocational Education; Industrial Education B	\$34,313	\$45,432	\$58,537	\$59,044	72%	30%	1%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School		\$969				-100%	
	11630 Regular Programs; Alternative Education Programs; High School			\$78,048	\$64,524			-17%
	12110 Gifted And Talented; Gifted and Talented	\$130,159	\$142,264	\$150,305	\$149,820	15%	5%	0%
	12150 Gifted And Talented; High Ability Student Programs			\$41,041	\$28,131			-31%
	12210 Mental Disabilities; Mild Mental Disabilities	\$234,601	\$301,732	\$179,892	\$185,166	-21%	-39%	3%
	12350 Physical Impairment; Homebound	\$20,546	\$60,781	\$15,112	\$34,299	67%	-44%	127%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$19,466		\$18,156	\$18,221	-6%		0%
	12510 Culturally Different; Communication Disorders	\$204,923	\$220,825	\$298,818	\$295,392	44%	34%	-1%
	12520 Culturally Different; Compensatory	\$60,290	\$22,650	\$7,132		-100%	-100%	-100%
	12610 Learning Disability	\$565,570	\$717,046	\$1,149,266	\$1,041,940	84%	45%	-9%
	12710 Equal Opportunity At Risk	\$235,806	\$228,911	\$347,687	\$287,021	22%	25%	-17%
	12810 Special Education Preschool				\$123,750			
	12900 Other Special Programs	\$39,996	\$165,427	\$200,158	\$152,153	280%	-8%	-24%
	14100 Summer School Programs; Elementary	\$20,831	\$63,339	\$43,133	\$34,734	67%	-45%	-19%
	14300 Summer School Programs; High School	\$37,008	\$54,291	\$5,276	\$5,798	-84%	-89%	10%
	16100 Remediation Testing	\$135	\$459	\$312	\$324	140%	-29%	4%
	16200 Preventive Remediation	\$96,016	\$58,957	\$67,298	\$67,183	-30%	14%	0%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$127,385	\$157,814	\$202,357	\$199,370	57%	26%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$122,375	\$99,148			-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$1,039,969	\$1,160,150	\$1,337,169	\$1,119,622	8%	-3%	-16%
	17900 Payments to Other Governmental Units Within State; Other			\$64,230	\$21,101			-67%
	22110 Improvement of Instruction; Service Area Direction	\$133,465	\$267,749	\$605,512	\$295,419	121%	10%	-51%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$96,045	\$171,626	\$97,534	\$42,293	-56%	-75%	-57%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,333	\$55,843	\$72,804	\$9,763	-21%	-83%	-87%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,346	\$67,271	\$2,715		-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$67,941				-100%		
	22220 Library/Media Services; School Library	\$364,076	\$387,887	\$459,319	\$424,624	17%	9%	-8%
	22230 Library/Media Services; Audiovisual	\$6,731				-100%		
	22290 Library/Media Services; Other Educational Media Services	\$48,555	\$3,776	\$1,175		-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$77,054	\$8,764	\$28,083		-64%	220%
	22350 Instruction, Related Technology; Systems Operations			\$150,240				-100%
	22360 Instruction, Related Technology; Network Support	\$215,135	\$278,480	\$197,117	\$8,348	-96%	-97%	-96%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$6,763			
	22900 Other Support Service, Instructional Staff			\$74,909	\$93,002			24%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$214,868	\$326,578	\$241,218	\$485,829	126%	49%	101%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,007,506	\$887,717					
Student Academic Achievement Total		\$13,850,523	\$16,143,418	\$19,858,080	\$18,140,744	31%	12%	-9%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$8,462	\$8,838			-100%	-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$70,263	\$27,402	\$42,576	\$36,121	-49%	32%	-15%
	21220 Guidance Services; Counseling Services	\$321,259	\$372,897	\$530,262	\$508,142	58%	36%	-4%
	21340 Health Services; Nurse Services	\$77,599	\$100,322	\$143,333	\$146,415	89%	46%	2%
	21390 Health Services; Other Health Services		-\$113	\$1,907	\$910			-52%
	21810 Special Education Administration; Service Area Direction	\$84,879	\$34,091	\$47,314	\$40,167	-53%	18%	-15%
	21890 Special Education Administration; Other Special Education Administration		\$530				-100%	
	24100 Office of The Principal	\$1,125,370	\$1,268,809	\$1,570,188	\$1,486,374	32%	17%	-5%
Student Instructional Support Total		\$1,687,832	\$1,812,777	\$2,335,581	\$2,218,130	31%	22%	-5%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Madison Consolidated Schools (3995)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$31,772	\$28,292	\$59,938	\$46,232	46%	63%	-23%
	23150 Board of Education; Legal Services	\$5,420	\$6,102	\$18,817	\$9,145	69%	50%	-51%
	23160 Board of Education; Promotion Expenses	\$3,025	\$1,906	\$1,395	\$2,280	-25%	20%	63%
	23190 Board of Education; Other Governing Body Services			\$70				-100%
	23210 Executive Administration; Office of The Superintendent	\$218,014	\$243,179	\$358,487	\$369,728	70%	52%	3%
	23230 Executive Administration; Staff Relations and Negotiations	\$9,590				-100%		
	25110 Fiscal Services; Office of The Business Manager	\$62,639	\$63,397	\$76,437	\$75,816	21%	20%	-1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$70,955	\$80,320	\$122,706	\$124,212	75%	55%	1%
	25160 Fiscal Services; Financial Accounting	\$15,421	\$3,085	\$20,447	\$8,251	-46%	167%	-60%
	25170 Fiscal Services; Internal Auditing	\$3,654				-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$13,015	\$6,176	\$31,387	\$24,054	85%	289%	-23%
	25199 Other Fiscal Services; Other			\$9,070	\$9,894			9%
	25300 Printing, Publishing, and Duplicating Services	\$17,697	\$22,570	\$43,790	\$37,233	110%	65%	-15%
	25790 Personnal Services; Other Professional Services			\$3,862,938	\$1,952,807			-49%
	25850 Administrative Technology Services; Network Support			\$219,112	\$710,052			224%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$1,780	\$4,166	\$57,052	\$57,193	> 500%	> 500%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,645,425	\$2,010,437	\$2,368,851	\$2,149,011	31%	7%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,539	\$7,035	\$2,460	\$3,372	-26%	-52%	37%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$206,124	\$91,721	\$321,580	\$278,908	35%	204%	-13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$750	\$1,272					
	26499 2007 Account Code - Other	\$13,618	\$12,448					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,007	\$22,931	\$26,731	\$26,226	228%	14%	-2%
	26600 Operation and Maintenance of Plant Services; Security Services	\$15,158				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$86,397	\$168,232	\$117,557	\$95,218	10%	-43%	-19%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant		\$960				-100%	
	27010 Student Transportation; Service Area Direction	\$187,263	\$212,757	\$287,183	\$287,979	54%	35%	0%
	27100 Student Transportation; Vehicle Operation	\$519,333	\$590,311	\$940,687	\$924,848	78%	57%	-2%
	27200 Student Transportation; Monitoring Services	\$22,019	\$55,820	\$114,926	\$102,668	366%	84%	-11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$202,927	\$291,478	\$266,539	\$287,525	42%	-1%	8%
	27400 Student Transportation; Purchase of School Buses	\$284,704	\$249,756	\$632,300		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$23,508	\$45,269	\$65,733	\$52,469	123%	16%	-20%
	27700 Student Transportation; Contracted Transportation Services	\$12,640	\$3,648		\$8,990	-29%	146%	
	27910 Student Transportation; Bus Driver Training	\$482	\$886	\$200	\$300	-38%	-66%	50%
	31100 Food Services Operations; Service Area Direction	\$39,620	\$46,094	\$46,733	\$43,676	10%	-5%	-7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$446,098	\$433,418	\$668,328	\$645,589	45%	49%	-3%
	31400 Food Services Operations; Food Purchases	\$435,926	\$464,867	\$497,144	\$507,208	16%	9%	2%
	31900 Other Food Services	\$34,974	\$34,253	\$46,870	\$36,597	5%	7%	-22%
Overhead and Operational Total		\$4,642,492	\$5,202,786	\$11,285,468	\$8,877,479	91%	71%	-21%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$3,409	\$4,498	\$34,900	\$23,029	> 500%	412%	-34%
	33400 Athletic Coaches	\$166,884	\$227,150	\$228,930	\$176,164	6%	-22%	-23%
	33910 High School Band Uniforms		\$14,232				-100%	
	33940 Child Care Services	\$35,638	\$45,931	\$9,421		-100%	-100%	-100%
	33990 Other Community Services; Other		\$2,705	\$37,348	\$30,525		> 500%	-18%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$444,204	\$140,116	\$186,601	\$743,439	67%	431%	298%
	43000 Facilities Acquisition and Construction; Professional Services	\$92,328	\$40,598	\$34,918	\$81,639	-12%	101%	134%
	45100 Building Acquisition, Construction and Improvements	\$863,705	\$693,600	\$877,381	\$727,812	-16%	5%	-17%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$55,142	\$55,142	\$27,571		-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$149,930	\$125,015	\$27,114		-82%	-78%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$53,288	\$54,595	\$64,299	\$15,955	-70%	-71%	-75%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$700				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$508,849	\$825,721	\$605,698	\$221,048	-57%	-73%	-64%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$27,043				-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$1,525,000	\$1,055,000	\$1,110,000		-27%	5%
	52100 Debt Services; Interest on Debt; Bonds		\$1,077,994	\$347,315	\$292,461		-73%	-16%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$49,756	\$66,450			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,770,500	\$2,047,000	\$2,013,000	\$2,183,000	23%	7%	8%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$758,000	\$767,500			1%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$10,086				-100%		
	54200 Common School Fund; Principal	\$112,500	\$119,250			-100%	-100%	
	60700 Nonprogramed Charges; Scholarships		\$1,725	\$1,725	\$1,900		10%	10%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Madison Consolidated Schools (3995)

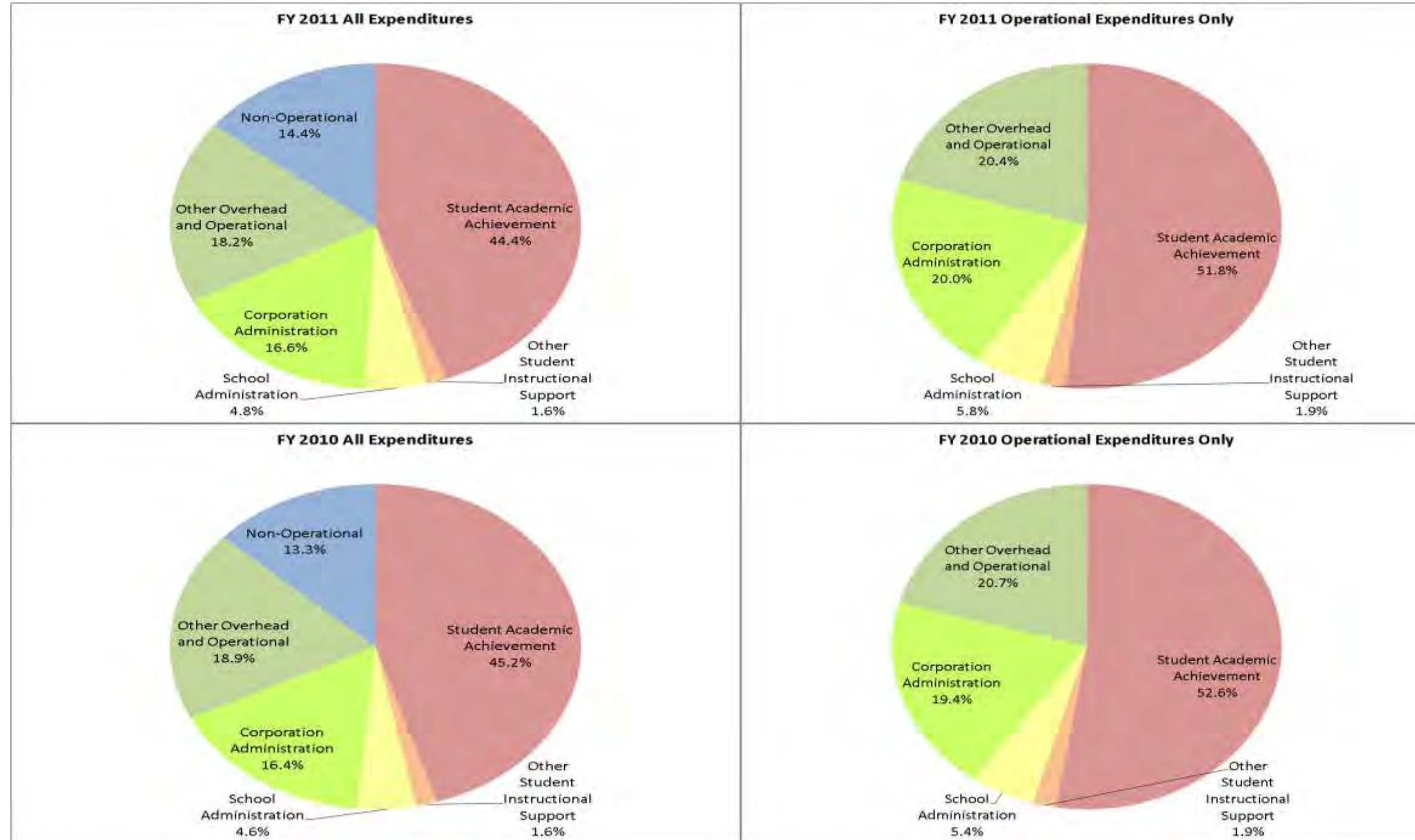
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Nonoperational Total		\$4,166,288	\$7,119,381	\$6,407,122	\$6,401,587	54%	-10%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$337,140	\$358,771					
	26492 2007 Account Code - Social Security	\$1,131,500	\$1,269,700					
	26493 2007 Account Code - Workmen's Compensation	\$61,771	\$125,064					
	26494 2007 Account Code - Group Insurance	\$3,714,404	\$5,879,002					
	26496 2007 Account Code - Unemployment Compensation	\$7,450	\$8,406					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$263,500					
Prorated By Fund Total		\$5,252,265	\$7,904,442					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Madison-Grant United Sch Corp (2825)

Madison-Grant United Sch Corp (2825)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,029,977	58.6%	\$9,251,675	61.8%	\$6,709,079	45.2%	\$6,350,088	44.4%
Student Instructional Support	\$1,036,685	8.6%	\$1,097,917	7.3%	\$923,826	6.2%	\$922,609	6.4%
Overhead and Operational	\$2,725,740	22.7%	\$3,002,893	20.1%	\$5,248,105	35.3%	\$4,983,290	34.8%
Nonoperational	\$1,212,292	10.1%	\$1,611,701	10.8%	\$1,972,323	13.3%	\$2,058,559	14.4%
Grand Total	\$12,004,694		\$14,964,185		\$14,853,333		\$14,314,545	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	67.2%	69.2%	51.4%	50.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Madison-Grant United Sch Corp (2825)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,388,074	\$2,393,472	\$2,848,090	\$2,857,506	20%	19%	0%
	11200 Regular Programs; Middle/Junior High	\$619,765	\$579,666	\$533,557	\$472,423	-24%	-19%	-11%
	11300 Regular Programs; High School	\$1,432,671	\$1,428,490	\$1,612,838	\$1,469,857	3%	3%	-9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$18,500	\$26,100	\$37,347	\$29,607	60%	13%	-21%
	11590 Other Vocational Education Programs	\$7,432				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$14,531	\$13,623	\$12,521	\$16,139	11%	18%	29%
	12210 Mental Disabilities; Mild Mental Disabilities	\$98,799	\$78,990	\$100,853	\$100,649	2%	27%	0%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$28,577	\$29,600	\$102,299	\$55,353	94%	87%	-46%
	12310 Physical Impairment; Orthopedic Impairment	\$8,044	\$18,292	\$43,999	\$55,804	> 500%	205%	27%
	12340 Physical Impairment; Hearing Impairment	\$2,181				-100%		
	12350 Physical Impairment; Homebound	\$2,251	\$6,431	\$5,261	\$2,298	2%	-64%	-56%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$44,176	\$44,811	\$54,691	\$90,274	104%	101%	65%
	12520 Culturally Different; Compensatory	\$5,856	\$697	\$6,511		-100%	-100%	-100%
	12610 Learning Disability	\$146,726	\$281,581	\$239,699	\$275,305	88%	-2%	15%
	12710 Equal Opportunity At Risk	\$23,375	\$58,622	\$37,130	\$37,668	61%	-36%	1%
	14100 Summer School Programs; Elementary	\$791				-100%		
	14200 Summer School Programs; Middle/Junior High School	\$3,624				-100%		
	14300 Summer School Programs; High School	\$25,490	\$5,646	\$9,064		-100%	-100%	-100%
	16100 Remediation Testing	\$22,002	\$26,006	\$18,249	\$23,098	5%	-11%	27%
	16200 Preventive Remediation	\$106,799	\$45,537	\$44,464	\$47,505	-56%	4%	7%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$50,147	\$75,140	\$196,345	\$86,185	72%	15%	-56%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$120,492	\$207,904	\$213,516	\$234,042	94%	13%	10%
	17900 Payments to Other Governmental Units Within State; Other	\$10	\$40		\$50	400%	25%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$25,920	\$23,968	\$74,430	\$50,069	93%	109%	-33%
	22130 Improvement of Instruction; Instructional Staff Training		\$13,952	\$24,981	\$15,384		10%	-38%
	22220 Library/Media Services; School Library	\$112,335	\$153,250	\$160,742	\$163,934	46%	7%	2%
	22230 Library/Media Services; Audiovisual	\$9,655	\$7,883	\$5,072	\$4,809	-50%	-39%	-5%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$40,295	\$41,195	\$36,955		-8%	-10%
	22360 Instruction, Related Technology; Network Support		\$31,872	\$117,161	\$149,288		368%	27%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,007	\$53,444	\$368	\$102	-90%	-100%	-72%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$122,968	\$75,863	\$135,032	\$65,881	-46%	-13%	-51%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$627	\$33,664	\$9,902		> 500%	-71%
	26497 2007 Account Code - Teachers Retirement Fund	\$257,745	\$310,538					
Student Academic Achievement Total		\$5,699,943	\$6,032,340	\$6,709,079	\$6,350,088	11%	5%	-5%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$37,460				-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$1,022				-100%		
	21220 Guidance Services; Counseling Services	\$99,738	\$112,570	\$101,825	\$108,546	9%	-4%	7%
	21340 Health Services; Nurse Services	\$24,186	\$30,018	\$32,789	\$30,876	28%	3%	-6%
	21420 Psychological Testing	\$31,342	\$18,166	\$7,416	\$5,653	-82%	-69%	-24%
	21430 Psychological Counseling	\$21,401	\$28,443	\$55,492	\$56,035	162%	97%	1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$30,115	\$27,159	\$7,511	\$9,388	-69%	-65%	25%
	21810 Special Education Administration; Service Area Direction	\$29,151	\$35,132	\$37,458	\$19,599	-33%	-44%	-48%
	24100 Office of The Principal	\$546,041	\$609,402	\$625,762	\$640,610	17%	5%	2%
	24900 Other Support Services, School Administration		\$53,806	\$55,573	\$51,902		-4%	-7%
Student Instructional Support Total		\$820,455	\$914,695	\$923,826	\$922,609	12%	1%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$26,720	\$29,711	\$25,419	\$25,275	-5%	-15%	-1%
	23120 Board of Education; Service Area Assistants	\$9,461	\$22,808	\$13,838	\$5,920	-37%	-74%	-57%
	23150 Board of Education; Legal Services	\$11,669	\$27,344	\$16,230	\$11,006	-6%	-60%	-32%
	23160 Board of Education; Promotion Expenses	\$649	\$1,006	\$407	\$1,244	92%	24%	206%
	23210 Executive Administration; Office of The Superintendent	\$88,415	\$102,049	\$139,862	\$138,952	57%	36%	-1%
	23290 Executive Administration; Other Executive Administration Services	\$8,068	\$4,922	\$9,554	\$9,812	22%	99%	3%
	25110 Fiscal Services; Office of The Business Manager	\$14,572	\$12,548	\$25,028	\$18,757	29%	49%	-25%
	25130 Fiscal Services; Budgeting	\$8,225	\$9,486			-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$28,328	\$29,781	\$32,207	\$33,464	18%	12%	4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Madison-Grant United Sch Corp (2825)

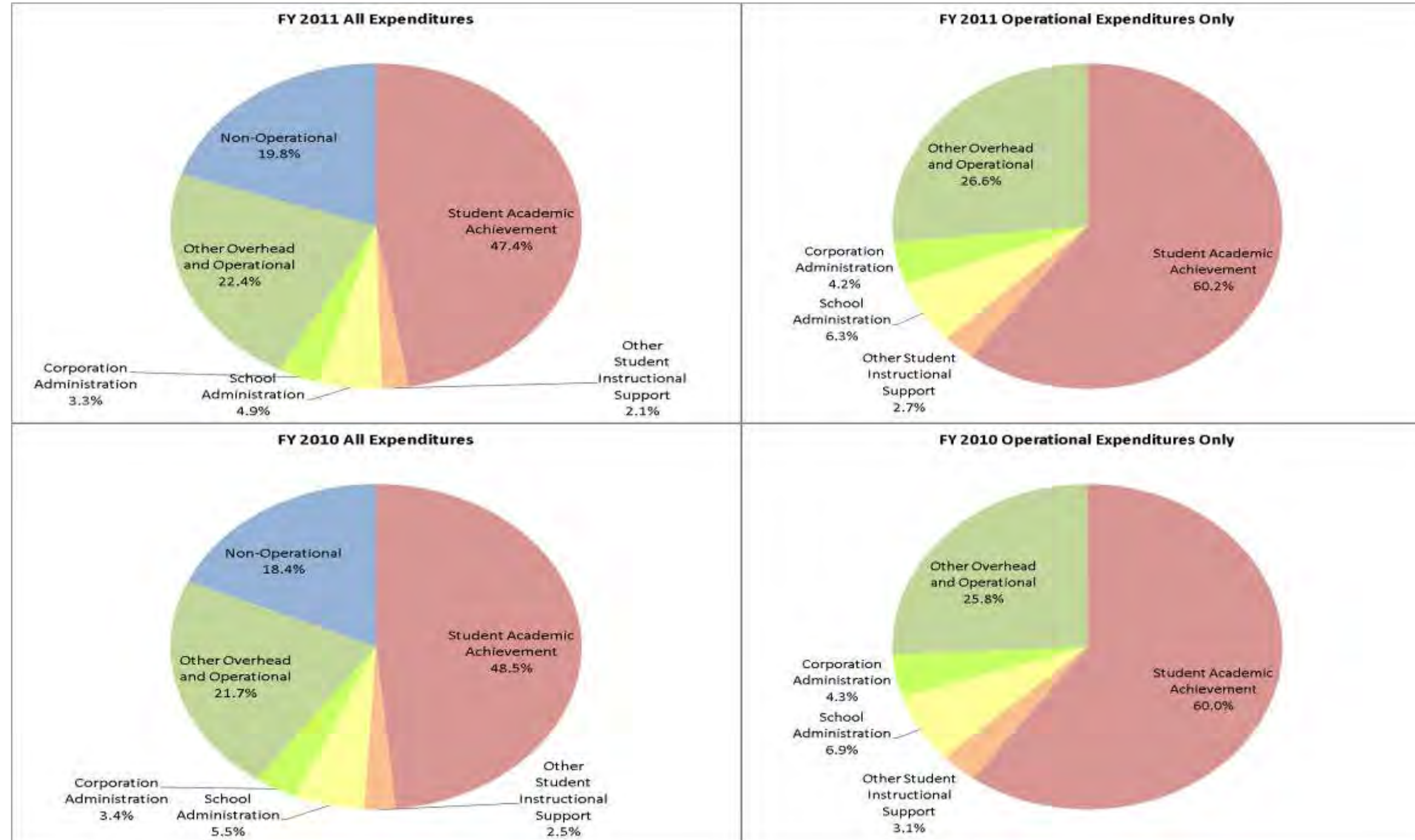
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$34,413	\$45,407	\$48,772	\$50,113	46%	10%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$14,494	\$572	\$4,764	\$24,867	72%	> 500%	422%
	25195 Other Fiscal Services; Bank Account Service Charge			\$820	\$1,040			27%
	25750 Personnel Services; Health Services	\$850	\$612	\$998	\$715	-16%	17%	-28%
	25790 Personnal Services; Other Professional Services			\$2,115,421	\$2,052,712			-3%
	25920 Ditch Assessments	\$560	\$304	\$706	\$184	-67%	-39%	-74%
	25990 Other Support Services, Central			\$60				-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$37,986	\$42,387	\$43,444	\$46,546	23%	10%	7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$866,117	\$942,100	\$1,172,490	\$1,036,208	20%	10%	-12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,958	\$8,980	\$8,651	\$11,222	126%	25%	30%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$77,280	\$117,249	\$141,540	\$165,796	115%	41%	17%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$536	\$850					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$10,881	\$10,434	\$26,059	\$26,217	141%	151%	1%
	26600 Operation and Maintenance of Plant Services; Security Services	\$6,431	\$4,673	\$4,707	\$4,494	-30%	-4%	-5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$54,917	\$110,892	\$55,277	\$60,278	10%	-46%	9%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$109	\$177			-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$29,988		\$11,047	\$12,101	-60%		10%
	27100 Student Transportation; Vehicle Operation	\$279,829	\$311,281	\$386,480	\$354,742	27%	14%	-8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$120,777	\$180,195	\$213,755	\$204,906	70%	14%	-4%
	27400 Student Transportation; Purchase of School Buses	\$58,089	\$190,933	\$143,960	\$80,872	39%	-58%	-44%
	27500 Student Transportation; Insurance on Buses	\$19,170	\$22,141	\$13,700	\$14,259	-26%	-36%	4%
	27700 Student Transportation; Contracted Transportation Services	\$103,788	\$463	\$469	\$249	-100%	-46%	-47%
	27900 Student Transportation; Other Student Transportation Services	\$5,089	\$2,696	\$27,046	\$2,819	-45%	5%	-90%
	31100 Food Services Operations; Service Area Direction	\$22,288	\$20,507	\$21,592	\$3,576	-84%	-83%	-83%
	31200 Food Services Operations; Food Preparation and Dispensing	\$255,986	\$264,243	\$258,569	\$299,599	17%	13%	16%
	31400 Food Services Operations; Food Purchases	\$211,597	\$228,758	\$285,233	\$285,345	35%	25%	0%
Overhead and Operational Total		\$2,412,241	\$2,745,512	\$5,248,105	\$4,983,290	107%	82%	-5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$4,866	\$1,877	\$2,878	\$2,216	-54%	18%	-23%
	43000 Facilities Acquisition and Construction; Professional Services	\$3,250	\$53,079	\$98,096	\$160,102	> 500%	202%	63%
	45100 Building Acquisition, Construction and Improvements	\$206,573	\$293,489	\$206,062	\$194,013	-6%	-34%	-6%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$14,638				-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$369	\$6,810	\$17,692	\$71,756	> 500%	> 500%	306%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$234,021	\$121,020	\$157,148	\$168,449	-28%	39%	7%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$102,004	\$13,658	\$66,147	\$28,467	-72%	108%	-57%
	51100 Debt Services; Principal on Debt; Bonds			\$155,000	\$165,000			6%
	52100 Debt Services; Interest on Debt; Bonds			\$167,521	\$158,493			-5%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$31,860				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$538,500	\$971,000	\$1,058,000	\$1,058,000	96%	9%	0%
	54200 Common School Fund; Principal	\$120,563	\$87,375			-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$1,245	\$16,894	\$43,779	\$52,064	> 500%	208%	19%
Nonoperational Total		\$1,211,390	\$1,611,701	\$1,972,323	\$2,058,559	70%	28%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$68,958	\$53,193					
	26492 2007 Account Code - Social Security	\$502,364	\$521,245					
	26493 2007 Account Code - Workmen's Compensation	\$34,304	\$47,946					
	26494 2007 Account Code - Group Insurance	\$1,179,170	\$754,902					
	26496 2007 Account Code - Unemployment Compensation	\$7,654	\$7,467					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$68,215	\$2,275,183					
Prorated By Fund Total		\$1,860,666	\$3,659,937					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Manchester Community Schools (8045)

Manchester Community Schools (8045)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,144,999	51.4%	\$7,231,132	50.7%	\$7,644,818	48.5%	\$7,233,687	47.4%
Student Instructional Support	\$938,318	6.7%	\$857,259	6.0%	\$1,258,460	8.0%	\$1,076,750	7.1%
Overhead and Operational	\$2,852,173	20.5%	\$3,164,819	22.2%	\$3,967,573	25.1%	\$3,914,362	25.7%
Nonoperational	\$2,966,246	21.3%	\$3,003,279	21.1%	\$2,905,378	18.4%	\$3,022,967	19.8%
Grand Total	\$13,901,737		\$14,256,489		\$15,776,230		\$15,247,766	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.1%	56.7%	56.4%	54.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Manchester Community Schools (8045)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,182,569	\$2,102,245	\$3,195,989	\$3,167,154	45%	51%	-1%
	11200 Regular Programs; Middle/Junior High	\$742,251	\$649,334	\$876,760	\$690,308	-7%	6%	-21%
	11300 Regular Programs; High School	\$1,072,019	\$1,233,883	\$1,543,979	\$1,477,681	38%	20%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma			\$6,893	\$8,980			30%
	11420 Vocational Education; Agriculture B	\$34,792	\$25,719	\$57,850	\$59,220	70%	130%	2%
	11450 Vocational Education; Consumer and Homemaking	\$30,921	\$38,117	\$90,378	\$88,586	186%	132%	-2%
	11910 Other Regular Programs; Competency Testing		\$17,666	\$3,346			-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$140,047	\$14,433	\$28,444	\$28,634	-80%	98%	1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$214,293	\$170,580	\$306,957	\$180,441	-16%	6%	-41%
	12350 Physical Impairment; Homebound	\$2,856	\$10,578	\$3,473	\$300	-89%	-97%	-91%
	12520 Culturally Different; Compensatory	\$20,373				-100%		
	12610 Learning Disability	\$232,155	\$275,413	\$242,891	\$237,810	2%	-14%	-2%
	12710 Equal Opportunity At Risk	\$27,393				-100%		
	12900 Other Special Programs	\$90		\$6,389	\$5,224	> 500%		-18%
	14100 Summer School Programs; Elementary	\$4,326	\$13,079			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$410	\$740			-100%	-100%	
	14300 Summer School Programs; High School	\$43,518	\$65,592	\$24,197	\$10,009	-77%	-85%	-59%
	16100 Remediation Testing	\$16,169	\$6,551	\$471		-100%	-100%	-100%
	16200 Preventive Remediation	\$108,400	\$3,189	\$1,158	\$3,129	-97%	-2%	170%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$252,321	\$265,901	\$241,542	\$236,356	-6%	-11%	-2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$390,048	\$423,510	\$469,757	\$543,418	39%	28%	16%
	22110 Improvement of Instruction; Service Area Direction	\$73,206	\$47,884	\$11,915	\$17,131	-77%	-64%	44%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,730	\$29,742	\$33,273	\$11,518	322%	-61%	-65%
	22130 Improvement of Instruction; Instructional Staff Training	\$23,225	\$1,238		\$1,485	-94%	20%	
	22210 Library/Media Services; Service Area Direction		\$2,622				-100%	
	22220 Library/Media Services; School Library	\$167,837	\$134,522	\$80,558	\$118,999	-29%	-12%	48%
	22230 Library/Media Services; Audiovisual	\$73,530	\$71,130	\$62,159	\$57,994	-21%	-18%	-7%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$13,796	\$16,733	\$4,935	\$6,269	-55%	-63%	27%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$258,728	\$232,234			-10%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$2,987	\$2,444	\$1,770	\$1,869	-37%	-24%	6%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$111,290	\$164,646	\$90,842	\$48,203	-57%	-71%	-47%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,827	\$409			-100%	-100%	
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services			\$165	\$734			344%
	26497 2007 Account Code - Teachers Retirement Fund	\$268,444	\$278,637					
Student Academic Achievement Total		\$6,254,823	\$6,066,538	\$7,644,818	\$7,233,687	16%	19%	-5%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$10,793				-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$19,544				-100%		
	21220 Guidance Services; Counseling Services	\$140,661	\$149,754	\$324,320	\$257,794	83%	72%	-21%
	21250 Guidance Services; Records Maintenance	\$2,972	\$4,134	\$5,631	\$5,310	79%	28%	-6%
	21340 Health Services; Nurse Services	\$38,489	\$39,385	\$59,571	\$60,005	56%	52%	1%
	21390 Health Services; Other Health Services		\$4,071				-100%	
	21990 Other Support Services, Students; Other Student Services		\$2,000				-100%	
	24100 Office of The Principal	\$522,379	\$423,353	\$741,608	\$625,845	20%	48%	-16%
	24900 Other Support Services, School Administration	\$64,921	\$72,605	\$127,330	\$127,797	97%	76%	0%
Student Instructional Support Total		\$799,759	\$695,303	\$1,258,460	\$1,076,750	35%	55%	-14%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$41,591	\$30,379	\$33,013	\$29,915	-28%	-2%	-9%
	23120 Board of Education; Service Area Assistants				\$100			
	23150 Board of Education; Legal Services	\$3,373	\$8,283	\$26,383	\$20,257	> 500%	145%	-23%
	23160 Board of Education; Promotion Expenses	\$1,910	\$1,522	\$1,653	\$1,598	-16%	5%	-3%
	23210 Executive Administration; Office of The Superintendent	\$144,301	\$169,023	\$256,665	\$227,922	58%	35%	-11%
	23220 Executive Administration; Community Relations	\$5,620	\$1,899	\$3,701	\$3,313	-41%	74%	-10%
	25110 Fiscal Services; Office of The Business Manager		\$33,955	\$105,772	\$110,276		225%	4%
	25130 Fiscal Services; Budgeting		\$1,543	\$750	\$750		-51%	0%
	25150 Fiscal Services; Payroll Services	\$24,296	\$25,867	\$50,712	\$49,673	104%	92%	-2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Manchester Community Schools (8045)

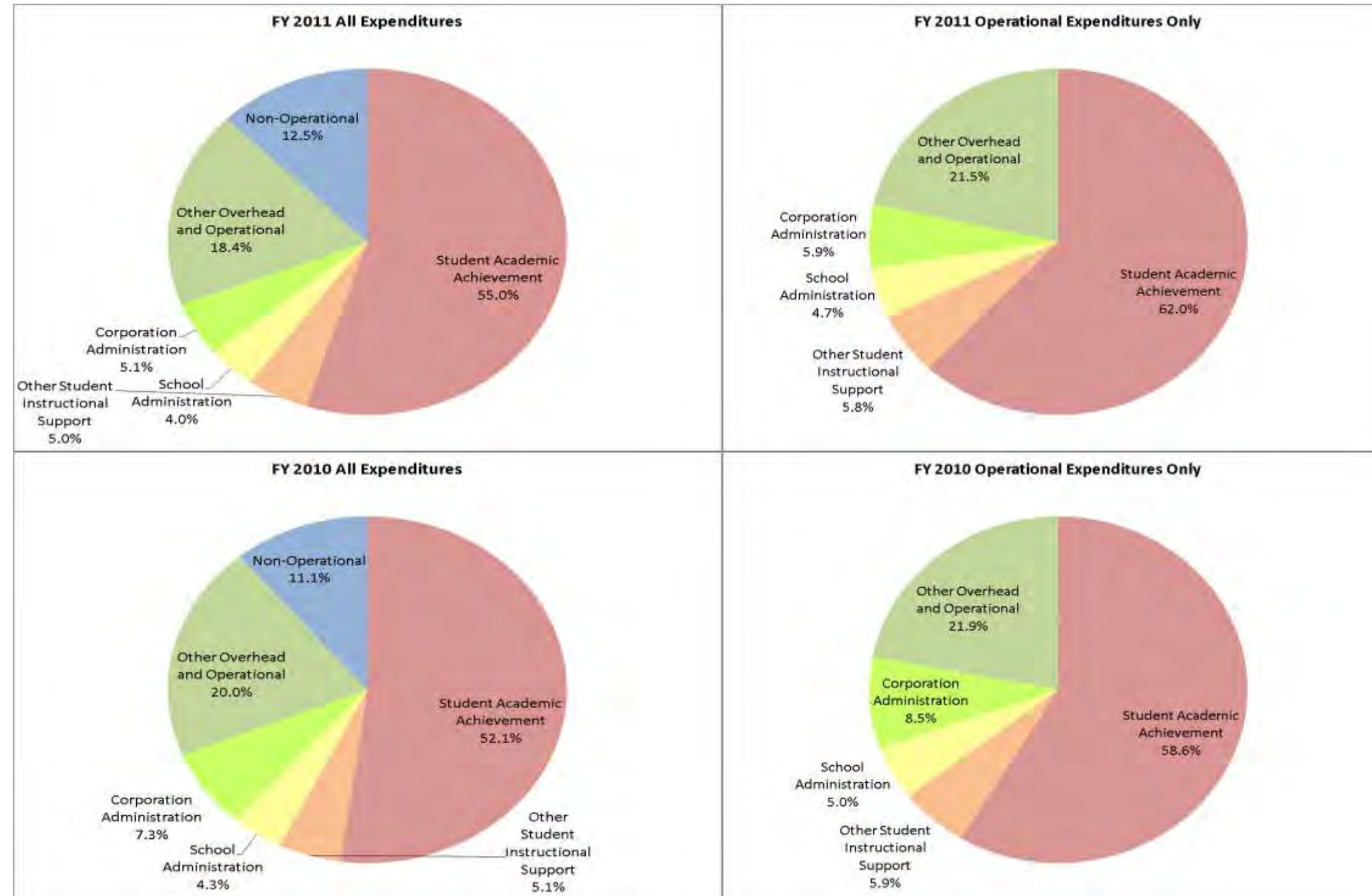
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$26,675	\$33,697	\$43,454	\$41,579	56%	23%	-4%
	25192 Other Fiscal Services; Petty Cash	\$250	\$155	\$72	\$37	-85%	-76%	-48%
	25193 Other Fiscal Services; Printed Forms	\$1,089	\$916	\$3,019	\$2,204	102%	141%	-27%
	25195 Other Fiscal Services; Bank Account Service Charge	\$791	\$155	\$1,418	\$2,406	204%	> 500%	70%
	25720 Personnel Services; Recruitment and Placement			\$10,414	\$9,647			-7%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$19,978	\$22,141			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$805,885	\$895,763	\$1,106,316	\$1,022,095	27%	14%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$41,903	\$37,853	\$86,905	\$86,823	107%	129%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$237,311	\$245,060	\$234,965	\$262,321	11%	7%	12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$680	\$397					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)			\$2,878	\$5,708			98%
	26600 Operation and Maintenance of Plant Services; Security Services		\$2,835				-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$69,705	\$116,738	\$110,734	\$94,726	36%	-19%	-14%
	27010 Student Transportation; Service Area Direction	\$21,425	\$32,266	\$50,633	\$50,373	135%	56%	-1%
	27100 Student Transportation; Vehicle Operation	\$246,965	\$280,841	\$359,877	\$369,922	50%	32%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$127,732	\$148,710	\$138,275	\$135,049	6%	-9%	-2%
	27400 Student Transportation; Purchase of School Buses	\$166,764		\$154,732	\$206,369	24%		33%
	27500 Student Transportation; Insurance on Buses		\$17,996	\$29,840	\$28,847		60%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$70,943	\$62,948	\$64,124	\$46,570	-34%	-26%	-27%
	27910 Student Transportation; Bus Driver Training	\$2,884	\$2,505	\$2,734	\$2,668	-7%	6%	-2%
	31100 Food Services Operations; Service Area Direction	\$17,754	\$27,432		\$1,000	-94%	-96%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$166,772	\$344,807	\$639,489	\$626,045	275%	82%	-2%
	31400 Food Services Operations; Food Purchases	\$217,993	\$281,491	\$417,848	\$424,887	95%	51%	2%
	31900 Other Food Services	\$166,516	\$46,592	\$31,199	\$51,282	-69%	10%	64%
Overhead and Operational Total		\$2,631,106	\$2,873,770	\$3,967,573	\$3,914,362	49%	36%	-1%
Nonoperational								
	33300 Civic Services	\$5,747	\$10,368	\$16,935	\$12,661	120%	22%	-25%
	33400 Athletic Coaches	\$142,206	\$132,815	\$169,508	\$157,807	11%	19%	-7%
	33930 Latch Key Kid Program	\$11,956	\$12,049	\$13,987	\$12,923	8%	7%	-8%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$38,803	\$48,684			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$56,697	\$13,099		\$30	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$177,613	\$140,675	\$170,243	\$438,264	147%	212%	157%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$76,511	\$103,216	\$103,754	\$103,754	36%	1%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$22,711	\$28,964	\$8,975	\$29,210	29%	1%	225%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$371,712	\$295,230	\$273,159	\$182,924	-51%	-38%	-33%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$7,730				-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$216,842				-100%	
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes		\$25,724	\$18,411	\$27,179		6%	48%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,219,973	\$1,219,530	\$1,221,990	\$1,223,903	0%	0%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$5,271				-100%		
	54200 Common School Fund; Principal	\$808,624	\$712,904	\$687,408	\$613,939	-24%	-14%	-11%
	59200 Other Debt Services Obligations; Bank Fee			\$221,008	\$220,373			0%
Nonoperational Total		\$2,937,825	\$2,967,830	\$2,905,378	\$3,022,967	3%	2%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$156,229	\$164,561					
	26492 2007 Account Code - Social Security	\$531,650	\$507,966					
	26494 2007 Account Code - Group Insurance	\$590,346	\$902,749					
	26496 2007 Account Code - Unemployment Compensation		\$6,841					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$70,931					
Prorated By Fund Total		\$1,278,225	\$1,653,048					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Marion Community Schools (2865)

Marion Community Schools (2865)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$32,062,567	59.7%	\$31,471,916	55.0%	\$27,084,424	52.1%	\$28,455,512	55.0%
Student Instructional Support	\$5,196,508	9.7%	\$4,559,458	8.0%	\$4,890,825	9.4%	\$4,656,174	9.0%
Overhead and Operational	\$12,702,814	23.7%	\$12,856,670	22.4%	\$14,217,663	27.4%	\$12,166,710	23.5%
Nonoperational	\$3,700,465	6.9%	\$8,380,750	14.6%	\$5,756,365	11.1%	\$6,456,356	12.5%
Grand Total	\$53,662,354		\$57,268,794		\$51,949,278		\$51,734,751	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	69.4%	62.9%	61.6%	64.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Marion Community Schools (2865)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$627,053	\$702,899			12%
	11050 Regular Programs; Full Day Kindergarten		\$1,030,054	\$1,435,135	\$1,288,791		25%	-10%
	11100 Regular Programs; Elementary	\$7,143,809	\$6,763,714	\$7,789,494	\$8,717,224	22%	29%	12%
	11200 Regular Programs; Middle/Junior High	\$5,294,206	\$3,858,307	\$4,257,538	\$3,282,810	-38%	-15%	-23%
	11300 Regular Programs; High School	\$3,917,928	\$3,807,166	\$3,987,682	\$4,351,432	11%	14%	9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$51,800	\$57,600			-100%	-100%	
	11440 Vocational Education; Health Occupations	\$1,104	\$412	\$88,798	\$112,411	> 500%	> 500%	27%
	11450 Vocational Education; Consumer and Homemaking	\$31,733	\$38,984			-100%	-100%	
	11460 Vocational Education; Occupational Home Economics		\$2,188	\$2,277	\$2,421		11%	6%
	11470 Vocational Education; Business Education	\$28,858				-100%		
	11480 Vocational Education; Industrial Education A	\$268,120	\$253,487	\$396,350	\$393,288	47%	55%	-1%
	11490 Vocational Education; Industrial Education B	\$303,956	\$245,230	\$407,307	\$451,997	49%	84%	11%
	11590 Other Vocational Education Programs	\$383,825	\$101,517	\$73,908	\$56,578	-85%	-44%	-23%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$26,942			\$49,606	84%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$357,306	\$302,845	\$193,254	\$191,653	-46%	-37%	-1%
	11630 Regular Programs; Alternative Education Programs; High School	\$39,746	\$46,850	\$70,755	\$78,119	97%	67%	10%
	11910 Other Regular Programs; Competency Testing	\$11,466	\$13		\$5,985	-48%	> 500%	
	12110 Gifted And Talented; Gifted and Talented	\$113,004	\$122,622	\$98,833	\$102,302	-9%	-17%	4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$389,999	\$619,682	\$789,519	\$501,437	29%	-19%	-36%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$357,650	\$375,645	\$534,729	\$640,326	79%	70%	20%
	12230 Mental Disabilities; Severe Mental Disabilities	\$8,135	\$1,557			-100%	-100%	
	12310 Physical Impairment; Orthopedic Impairment	\$2,614	\$10,536			-100%	-100%	
	12330 Physical Impairment; Visual Impairment	\$24,947	\$5,274	\$12,212	\$12,680	-49%	140%	4%
	12340 Physical Impairment; Hearing Impairment	\$110,552	\$88,715	\$25,709	\$16,997	-85%	-81%	-34%
	12350 Physical Impairment; Homebound	\$44,240	\$86,190	\$40,522	\$34,232	-23%	-60%	-16%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$194,317	\$268,310	\$648,068	\$420,763	117%	57%	-35%
	12510 Culturally Different; Communication Disorders			\$4,500				-100%
	12520 Culturally Different; Compensatory	\$110,285	\$108,844		\$92,333	-16%	-15%	
	12610 Learning Disability	\$736,290	\$921,436	\$1,016,147	\$989,447	34%	7%	-3%
	12710 Equal Opportunity At Risk	\$245,461	\$220,676	\$278,517	\$246,635	0%	12%	-11%
	12810 Special Education Preschool	\$220,390	\$163,914	\$274,813	\$274,243	24%	67%	0%
	12900 Other Special Programs	\$97,526	\$94,365	\$600,207	\$338,933	248%	259%	-44%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$134,813	\$159,986	\$207,946	\$259,809	93%	62%	25%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$61,448	\$26,914	\$533		-100%	-100%	-100%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$130,205	\$183,058	\$228,764	\$226,935	74%	24%	-1%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$80,155	\$41,318	\$66,111	\$40,319	-50%	-2%	-39%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$35,410	\$34,535	\$12,357	\$632	-98%	-98%	-95%
	14100 Summer School Programs; Elementary	\$36,513	\$22,212			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$47,142	\$131		\$1,332	-97%	> 500%	
	14300 Summer School Programs; High School	\$53,944	\$18,367	\$75,687	\$72,320	34%	294%	-4%
	16200 Preventive Remediation	\$590,860	\$350,224	\$121,168	\$36,777	-94%	-89%	-70%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)				\$140,755			
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$902,547	\$425,890	\$52,453	\$97,629	-89%	-77%	86%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other		\$106,632				-100%	
	17900 Payments to Other Governmental Units Within State; Other			\$142,011	\$217,618			53%
	22110 Improvement of Instruction; Service Area Direction	\$52,200	\$143,872	\$227,550	\$109,598	110%	-24%	-52%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$341,494	\$265,860	\$1,061,137	\$2,303,292	> 500%	> 500%	117%
	22130 Improvement of Instruction; Instructional Staff Training	\$69,186	\$64,392	\$95,631	\$148,760	115%	131%	56%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$29,745		\$928	\$28	-100%		-97%
	22210 Library/Media Services; Service Area Direction	\$147,494	\$60,673			-100%	-100%	
	22220 Library/Media Services; School Library	\$348,475	\$315,876	\$287,263	\$258,762	-26%	-18%	-10%
	22230 Library/Media Services; Audiovisual	\$12,263	\$10,379	\$422		-100%	-100%	-100%
	22240 Library/Media Services; Educational Television	\$472	\$60			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$5,688	\$208,176		\$12,016	111%	-94%	
	22290 Library/Media Services; Other Educational Media Services	\$63,756	\$27,739	\$43,829	\$44,275	-31%	60%	1%
	22310 Instruction, Related Technology; Technology Service Supervision and Administratic	\$100,776	\$50,602	\$114,904	\$126,093	25%	149%	10%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Marion Community Schools (2865)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	22320 Instruction, Related Technology; Student Learning Centers			\$43,508	\$7,785			-82%
	22360 Instruction, Related Technology; Network Support	\$81,956	\$208,368	\$258,952	\$420,783	413%	102%	62%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$325				-100%
	22900 Other Support Service, Instructional Staff			\$86,675	\$267,346			208%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$85,514	\$247,946	\$140,052	\$195,179	128%	-21%	39%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$281,665	\$163,202	\$111,926		-60%	-31%
	25570 Textbooks for Rent or Resale; Materials and Supplies			-\$308				
	26497 2007 Account Code - Teachers Retirement Fund	\$1,160,837	\$1,205,071					
Student Academic Achievement Total		\$25,089,105	\$24,056,078	\$27,084,424	\$28,455,512	13%	18%	5%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$47,983	\$20,892			-56%
	21120 Attendance and Social Work Services; Attendance Services	\$256,889	\$216,824	\$36,896	\$4,703	-98%	-98%	-87%
	21130 Attendance and Social Work Services; Social Work Services	\$879	\$6,614	\$171,449	\$104,395	> 500%	> 500%	-39%
	21140 Attendance and Social Work Services; Pupil Accounting	\$23,307				-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services				\$38,716			
	21220 Guidance Services; Counseling Services	\$458,510	\$388,194	\$604,227	\$653,107	42%	68%	8%
	21250 Guidance Services; Records Maintenance				\$17,270			
	21290 Guidance Services; Other Guidance Services			\$135,311	\$42,277			-69%
	21310 Health Services; Service Area Direction				\$62,104			
	21320 Health Services; Medical Services	\$10,000	\$7,600	\$33,723	\$29,468	195%	288%	-13%
	21340 Health Services; Nurse Services	\$163,252	\$169,892	\$230,126	\$198,646	22%	17%	-14%
	21390 Health Services; Other Health Services	\$19,952	\$17,470	\$8,919	\$14,402	-28%	-18%	61%
	21420 Psychological Testing	\$119,373		\$237	\$24,113	-80%		> 500%
	21430 Psychological Counseling	\$170,540	\$253,649	\$476,852	\$490,062	187%	93%	3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$253,297	\$357,745	\$503,339	\$478,955	89%	34%	-5%
	21610 Occupational Therapy, Related Services; Service Area Direction				\$6,022			
	21620 Occupational Therapy, Related Services; Occupational Therapy Services				-\$2,092			
	21810 Special Education Administration; Service Area Direction	\$342,498	\$131,340	\$329,119	\$297,938	-13%	127%	-9%
	21890 Special Education Administration; Other Special Education Administration	\$4,028		\$66,034	\$72,138	> 500%		9%
	21910 Other Support Services, Students; Service Area Direction				\$14,165			
	21990 Other Support Services, Students; Other Student Services		\$10,553	\$22,290	\$22,291		111%	0%
	24100 Office of The Principal	\$2,090,235	\$1,781,286	\$2,219,091	\$2,065,139	-1%	16%	-7%
	24900 Other Support Services, School Administration	\$29,860	\$6,509	\$5,230	\$1,465	-95%	-77%	-72%
Student Instructional Support Total		\$3,942,622	\$3,347,676	\$4,890,825	\$4,656,174	18%	39%	-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,400	\$14,000	\$39,272	\$25,981	21%	86%	-34%
	23150 Board of Education; Legal Services	\$25,115	\$85,744	\$48,224	\$63,132	151%	-26%	31%
	23160 Board of Education; Promotion Expenses	\$2,799	\$2,352	\$919	\$6,168	120%	162%	> 500%
	23190 Board of Education; Other Governing Body Services	\$90,933	\$28,753	\$11,490	\$7,409	-92%	-74%	-36%
	23210 Executive Administration; Office of The Superintendent	\$215,638	\$193,888	\$244,614	\$262,046	22%	35%	7%
	23220 Executive Administration; Community Relations	\$279,352	\$165,191	\$152,694	\$179,722	-36%	9%	18%
	23230 Executive Administration; Staff Relations and Negotiations	\$153,883	\$158,677	\$264,051	\$251,859	64%	59%	-5%
	23290 Executive Administration; Other Executive Administration Services	\$138,933	\$119,338	\$45,190	\$51,414	-63%	-57%	14%
	25110 Fiscal Services; Office of The Business Manager	\$131,174	\$156,296	\$114,363	\$275,074	110%	76%	141%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$67,715	\$52,384	\$66,303	\$23,535	-65%	-55%	-65%
	25150 Fiscal Services; Payroll Services	\$117,875	\$77,845	\$94,807	\$47,406	-60%	-39%	-50%
	25160 Fiscal Services; Financial Accounting	\$69,395	\$40,649	\$94,223	\$38,352	-45%	-6%	-59%
	25191 Other Fiscal Services; Refund of Revenue	\$39,776	\$10,442	\$37,219	\$425,101	> 500%	> 500%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$7,131	\$9,523	\$4,920	\$1,191	-83%	-87%	-76%
	25195 Other Fiscal Services; Bank Account Service Charge		\$8,933	\$13,553	\$10,603		19%	-22%
	25196 Other Fiscal Services; Cash Change			\$200				-100%
	25199 Other Fiscal Services; Other	\$26	\$10	\$30,720	\$41,716	> 500%	> 500%	36%
	25300 Printing, Publishing, and Duplicating Services	\$36,308	\$28,704	\$22,113	\$31,231	-14%	9%	41%
	25400 Planning, Research, Development and Evaluation	\$585	\$2,260	\$3,875	\$1,640	180%	-27%	-58%
	25750 Personnel Services; Health Services	\$1,373	\$170	\$616	\$876	-36%	415%	42%
	25790 Personnal Services; Other Professional Services			\$2,423,121	\$584,833			-76%
	25850 Administrative Technology Services; Network Support				\$3,938			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Marion Community Schools (2865)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$340				-100%
	25920 Ditch Assessments		\$1,074	\$21			-100%	-100%
	25940 Settlements				\$225,000			
	25990 Other Support Services, Central	\$336,746	\$208,386	\$89,951	\$66,761	-80%	-68%	-26%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$30,118	\$37,100	\$46,013	\$23,411	-22%	-37%	-49%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,837,891	\$4,690,680	\$4,861,831	\$4,605,322	-5%	-2%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,242	\$12,167	\$12,374	\$62,404	224%	413%	404%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,029,954	\$1,007,053	\$729,168	\$683,971	-34%	-32%	-6%
	26499 2007 Account Code - Other		\$330,593					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$10,577	\$24,650	\$16,683	\$28,238	167%	15%	69%
	26600 Operation and Maintenance of Plant Services; Security Services	\$135,038	\$124,834	\$94,964	\$79,946	-41%	-36%	-16%
	26700 Operation and Maintenance of Plant Services; Insurance	\$153,603	\$440,828	\$408,283	\$392,140	155%	-11%	-4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of F	\$58,808	\$83,461	\$64,060	\$5,231	-91%	-94%	-92%
	27010 Student Transportation; Service Area Direction	\$54,502	\$3,469	\$96,527	\$24,152	-56%	> 500%	-75%
	27100 Student Transportation; Vehicle Operation	\$928,767	\$878,269	\$1,079,277	\$1,231,602	33%	40%	14%
	27200 Student Transportation; Monitoring Services	\$52,126	\$83,497	\$152,736	\$137,788	164%	65%	-10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$318,862	\$386,821	\$557,881	\$554,987	74%	43%	-1%
	27400 Student Transportation; Purchase of School Buses	\$282,141	\$296,385	\$455,545		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$20,741	\$16,819	\$16,679	\$24,493	18%	46%	47%
	27700 Student Transportation; Contracted Transportation Services	\$5,467	\$8,455	\$6,567	\$10,777	97%	27%	64%
	27900 Student Transportation; Other Student Transportation Services	\$372		\$30,141	\$46,558	> 500%		54%
	27910 Student Transportation; Bus Driver Training			\$400	\$956			139%
	31100 Food Services Operations; Service Area Direction	\$269,911	\$247,609	\$351,105	\$246,857	-9%	0%	-30%
	31200 Food Services Operations; Food Preparation and Dispensing	\$521,023	\$495,195	\$481,385	\$440,010	-16%	-11%	-9%
	31300 Food Services Operations; Food Delivery				\$216			
	31400 Food Services Operations; Food Purchases	\$588,562	\$610,217	\$781,722	\$783,250	33%	28%	0%
	31900 Other Food Services	\$86,093	\$130,421	\$171,521	\$159,416	85%	22%	-7%
Overhead and Operational Total		\$11,139,955	\$11,273,141	\$14,217,663	\$12,166,710	9%	8%	-14%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$908	-\$908			-200%
	33200 Community Recreation	\$11,750				-100%		
	33300 Civic Services	\$80,790	\$51,363	\$72,615	\$140,560	74%	174%	94%
	33400 Athletic Coaches	\$429,585	\$480,610	\$478,675	\$463,136	8%	-4%	-3%
	33500 Welfare Activities Services		\$415				-100%	
	33910 High School Band Uniforms			\$980				-100%
	33940 Child Care Services	\$77,394				-100%		
	33990 Other Community Services; Other	\$4,291	\$3,216	\$4,597	\$3,594	-16%	12%	-22%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$303,299			\$11,790	-96%		
	43000 Facilities Acquisition and Construction; Professional Services	\$41,832	\$14,970	\$69,379	\$13,383	-68%	-11%	-81%
	45100 Building Acquisition, Construction and Improvements	\$905,734	\$2,692,699	\$979,851	\$1,720,774	90%	-36%	76%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$348,322		\$93,500		-73%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$158,985		\$177,226	\$249,738	57%		41%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,030,128	\$1,033,082	\$939,623	\$752,710	-27%	-27%	-20%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$146,880	\$80,000	\$44,897		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$250,000	\$665,000	\$1,435,000	\$605,000	142%	-9%	-58%
	52100 Debt Services; Interest on Debt; Bonds	\$37,500	\$1,264,024	\$1,544,264	\$677,282	> 500%	-46%	-56%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$55,743	\$228,456	\$470	\$9,567	-83%	-96%	> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$1,307,500		\$1,661,000		27%	
	54200 Common School Fund; Principal				\$49,210			
	60700 Nonprogramed Charges; Scholarships	\$7,794	\$22,039	\$7,880	\$6,020	-23%	-73%	-24%
Nonoperational Total		\$3,541,706	\$8,191,696	\$5,756,365	\$6,456,356	82%	-21%	12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$627,391	\$563,966					
	26492 2007 Account Code - Social Security	\$2,308,217	\$2,089,249					
	26493 2007 Account Code - Workmen's Compensation	\$183,012	\$335,861					
	26494 2007 Account Code - Group Insurance	\$5,486,168	\$5,513,675					
	26496 2007 Account Code - Unemployment Compensation	\$14,604	\$97,882					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Marion Community Schools (2865)

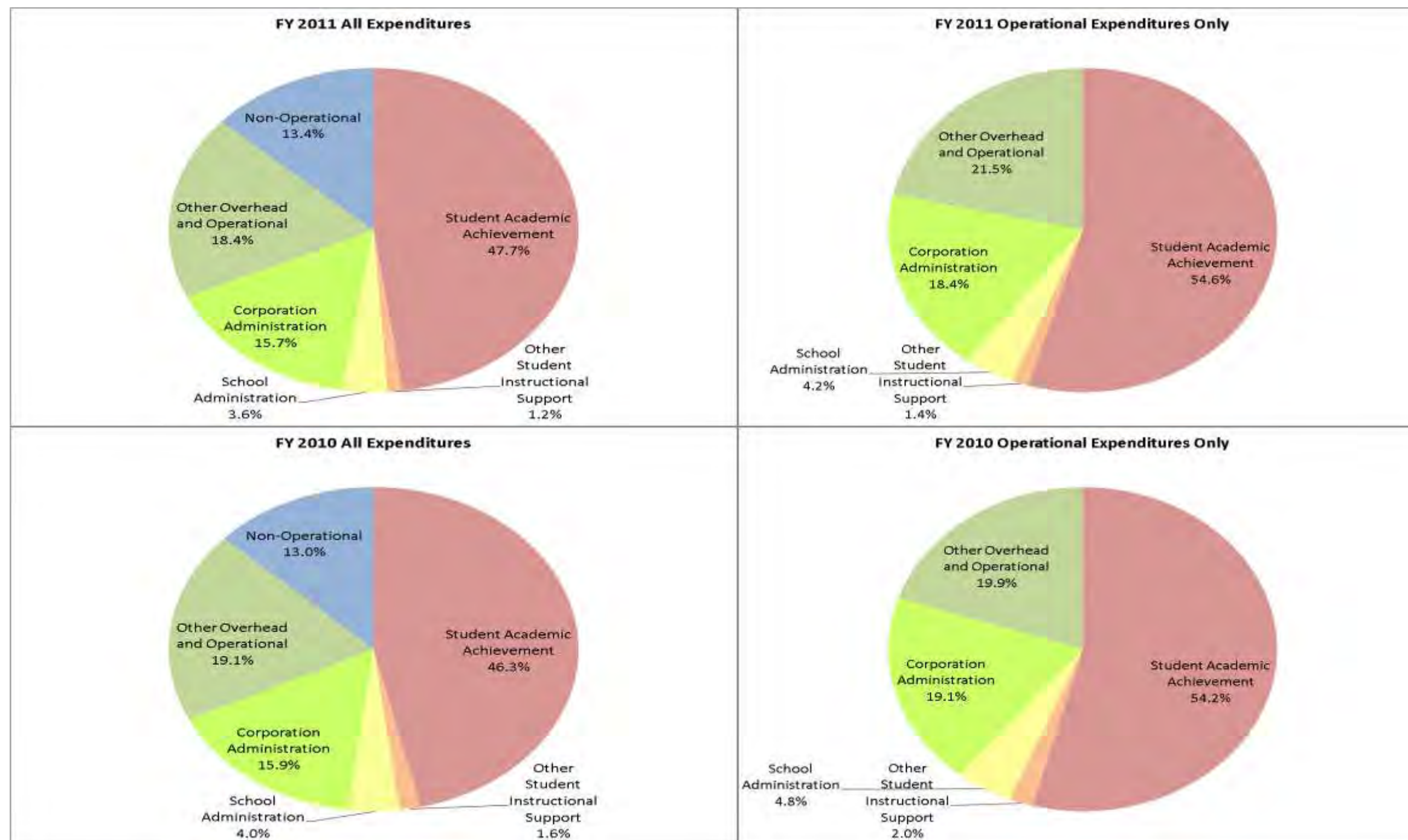
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,329,573	\$1,799,569					
Prorated By Fund Total		\$9,948,966	\$10,400,202					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Medora Community School Corp (3640)

Medora Community School Corp (3640)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$1,353,123	54.0%	\$1,570,259	54.4%	\$1,430,629	46.3%	\$1,451,667	47.7%
Student Instructional Support	\$235,766	9.4%	\$245,619	8.5%	\$174,991	5.7%	\$145,072	4.8%
Overhead and Operational	\$473,690	18.9%	\$657,875	22.8%	\$1,081,095	35.0%	\$1,038,209	34.1%
Nonoperational	\$443,437	17.7%	\$411,084	14.2%	\$402,041	13.0%	\$406,042	13.4%
Grand Total	\$2,506,016		\$2,884,837		\$3,088,756		\$3,040,990	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.4%	62.9%	52.0%	52.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Medora Community School Corp (3640)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$19,286	\$2,801			-100%	-100%
	11100 Regular Programs; Elementary	\$468,105	\$494,164	\$572,583	\$567,620	21%	15%	-1%
	11300 Regular Programs; High School	\$535,004	\$594,270	\$645,702	\$670,794	25%	13%	4%
	12110 Gifted And Talented; Gifted and Talented		\$10,963	\$7,023	\$43,586		298%	> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$5,096	\$50,767	\$74,839	\$66,652	> 500%	31%	-11%
	12350 Physical Impairment; Homebound				\$390			
	12810 Special Education Preschool			\$7,886				-100%
	14100 Summer School Programs; Elementary		\$636		\$136		-79%	
	14300 Summer School Programs; High School	\$1,934	\$302	\$92	\$231	-88%	-23%	150%
	16100 Remediation Testing	\$7,425	\$11,736			-100%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$11,543	\$24,000			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$26,084	\$31,152	\$8,775	\$11,165	-57%	-64%	27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$24,068	\$26,098	\$21,200	\$29,773	24%	14%	40%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$469	\$15	\$320	\$490	4%	> 500%	53%
	22220 Library/Media Services; School Library	\$35,365	\$37,711	\$50,951	\$29,446	-17%	-22%	-42%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$7,012	\$7,012			0%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$1,061	\$840			-21%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$21,106	\$20,145	\$30,384	\$23,532	11%	17%	-23%
	26497 2007 Account Code - Teachers Retirement Fund	\$64,944	\$79,071					
Student Academic Achievement Total		\$1,201,144	\$1,400,316	\$1,430,629	\$1,451,667	21%	4%	1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$23,866	\$14,301	\$31,135	\$20,159	-16%	41%	-35%
	21290 Guidance Services; Other Guidance Services	\$3,909	\$2,849	\$497	\$8,671	122%	204%	> 500%
	21340 Health Services; Nurse Services	\$2,700	\$2,800	\$2,960	\$2,960	10%	6%	0%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$17,391	\$22,969	\$16,305	\$4,005	-77%	-83%	-75%
	24100 Office of The Principal	\$157,628	\$170,644	\$124,094	\$109,278	-31%	-36%	-12%
	24900 Other Support Services, School Administration		\$805				-100%	
Student Instructional Support Total		\$205,494	\$214,368	\$174,991	\$145,072	-29%	-32%	-17%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,675	\$14,465	\$9,900	\$10,100	-26%	-30%	2%
	23150 Board of Education; Legal Services	\$1,884	\$838	\$5,862	\$2,712	44%	223%	-54%
	23190 Board of Education; Other Governing Body Services	\$5,055	\$6,113	\$4,965	\$7,779	54%	27%	57%
	23210 Executive Administration; Office of The Superintendent	\$122,355	\$152,110	\$181,887	\$162,449	33%	7%	-11%
	25196 Other Fiscal Services; Cash Change	\$110				-100%		
	25790 Personal Services; Other Professional Services			\$287,511	\$295,835			3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$132,454	\$160,635	\$215,744	\$195,711	48%	22%	-9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$14,595	\$28,057	\$44,869	\$73,027	400%	160%	63%
	26700 Operation and Maintenance of Plant Services; Insurance	\$22,986	\$58,686	\$37,733	\$39,503	72%	-33%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$16,372	\$11,993			-27%
	27100 Student Transportation; Vehicle Operation	\$49,287	\$52,726	\$72,340	\$86,229	75%	64%	19%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$22,534	\$28,121	\$38,729	\$21,307	-5%	-24%	-45%
	27400 Student Transportation; Purchase of School Buses		\$55,619	\$80,078			-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$3,120				-100%		
	27700 Student Transportation; Contracted Transportation Services	\$1,800	\$282			-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$50,267	\$62,047	\$85,107	\$131,565	162%	112%	55%
Overhead and Operational Total		\$440,122	\$619,700	\$1,081,095	\$1,038,209	136%	68%	-4%
Nonoperational								
	33990 Other Community Services; Other				\$186			
	43000 Facilities Acquisition and Construction; Professional Services	\$6,218				-100%		
	45100 Building Acquisition, Construction and Improvements	\$5,960	\$2,219	\$18,314	\$23,112	288%	> 500%	26%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$12,379		\$5,438	\$5,603	-55%		3%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,035	\$33,469	\$9,073	\$10,687	> 500%	-68%	18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$6,282				-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$34,533	\$12,000	\$12,000		-65%	0%
	52100 Debt Services; Interest on Debt; Bonds			\$22,984	\$22,455			-2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Medora Community School Corp (3640)

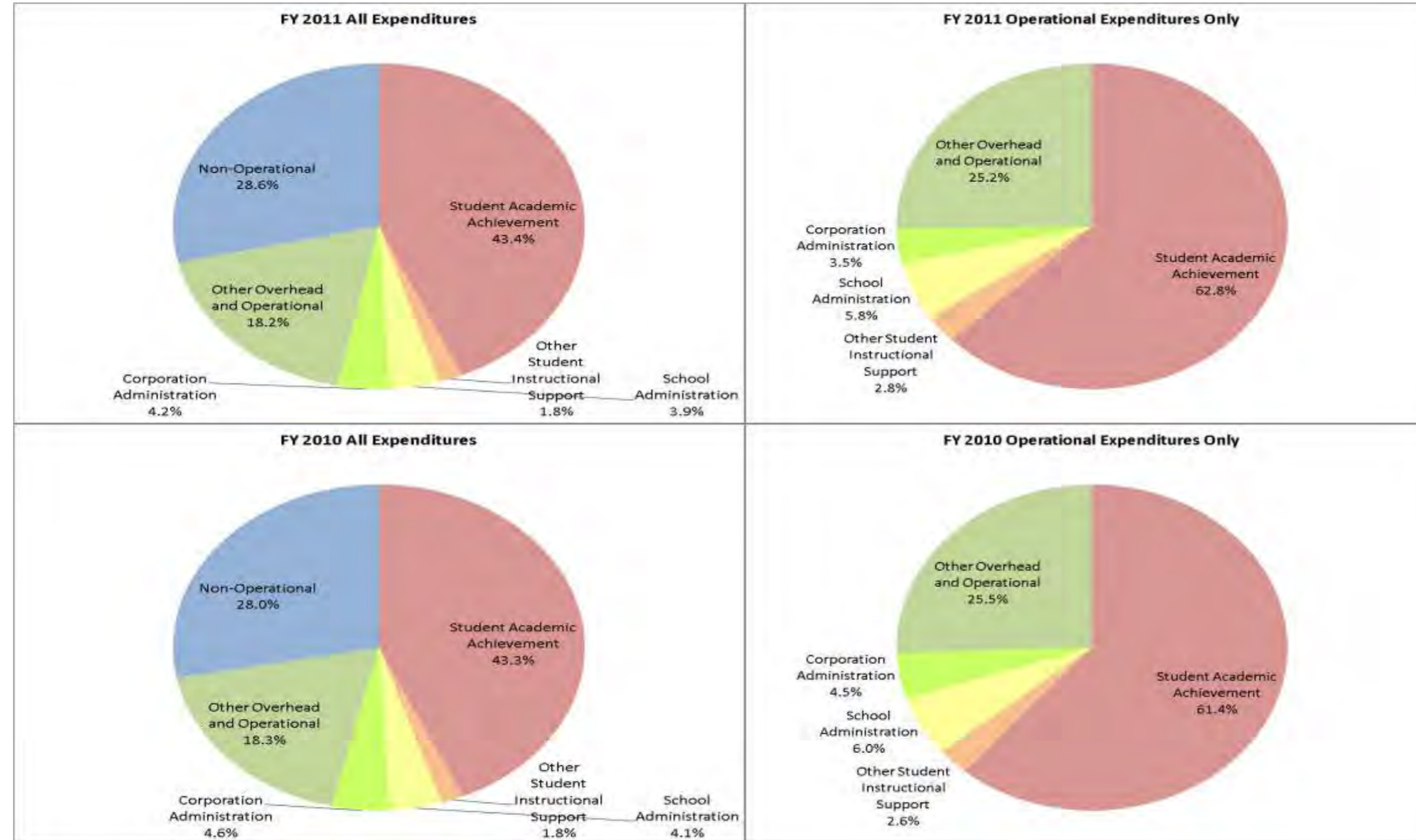
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans		\$2,582	\$2,232			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$417,845	\$332,000	\$179,618	\$167,340	-60%	-50%	-7%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$152,383	\$164,660			8%
Nonoperational Total		\$443,437	\$411,084	\$402,041	\$406,042	-8%	-1%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$2,087	\$298					
	26492 2007 Account Code - Social Security	\$100,846	\$120,891					
	26493 2007 Account Code - Workmen's Compensation		\$754					
	26494 2007 Account Code - Group Insurance	\$111,406	\$113,300					
	26496 2007 Account Code - Unemployment Compensation	\$1,479						
	26498 2007 Account Code - Severance / Early Retirement Pay		\$4,127					
Prorated By Fund Total		\$215,819	\$239,370					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Merrillville Community School (4600)

Merrillville Community School (4600)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$24,202,247	47.4%	\$34,459,089	45.1%	\$35,476,051	43.3%	\$34,934,977	43.4%
Student Instructional Support	\$3,074,477	6.0%	\$4,154,157	5.4%	\$4,770,381	5.8%	\$4,585,332	5.7%
Overhead and Operational	\$11,375,056	22.3%	\$14,046,971	18.4%	\$18,761,192	22.9%	\$17,997,521	22.4%
Nonoperational	\$12,438,187	24.3%	\$23,754,819	31.1%	\$22,913,165	28.0%	\$22,986,379	28.6%
Grand Total	\$51,089,966		\$76,415,035		\$81,920,789		\$80,504,208	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	53.4%	50.5%	49.1%	49.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Merrillville Community School (4600)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$116,642	\$997,301	\$901,429		> 500%	-10%
	11100 Regular Programs; Elementary	\$6,284,389	\$6,948,730	\$13,723,425	\$12,697,070	102%	83%	-7%
	11200 Regular Programs; Middle/Junior High	\$3,681,470	\$4,702,108	\$3,425,628	\$3,232,368	-12%	-31%	-6%
	11300 Regular Programs; High School	\$4,892,098	\$5,587,533	\$8,841,833	\$8,538,844	75%	53%	-3%
	11630 Regular Programs; Alternative Education Programs; High School		\$37,050	\$106,661	\$116,627		215%	9%
	12110 Gifted And Talented; Gifted and Talented	\$26,607	\$23,157	\$58,895	\$54,937	106%	137%	-7%
	12150 Gifted And Talented; High Ability Student Programs		\$40,500	\$996,715	\$1,060,397		> 500%	6%
	12350 Physical Impairment; Homebound	\$43,428	\$64,814	\$52,050	\$64,739	49%	0%	24%
	12520 Culturally Different; Compensatory	\$6,480				-100%		
	12710 Equal Opportunity At Risk	\$178,913	\$205,198	\$281,944	\$307,779	72%	50%	9%
	12900 Other Special Programs	\$24,580	\$34,030	\$123,918	\$71,015	189%	109%	-43%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$845,738	\$916,954	\$1,147,011	\$1,005,537	19%	10%	-12%
	14100 Summer School Programs; Elementary	\$179,798	\$44,117	\$89,266	\$72,902	-59%	65%	-18%
	14200 Summer School Programs; Middle/Junior High School		\$78,925	\$3,032	\$20,154		-74%	> 500%
	14300 Summer School Programs; High School	\$272,138	\$271,003	\$257,334	\$119,650	-56%	-56%	-54%
	16100 Remediation Testing	\$164,123	\$386,136			-100%	-100%	
	16200 Preventive Remediation	\$35		\$194,538	\$167,440	> 500%		-14%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)		\$41,862	\$72,045	\$162,131		287%	125%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$1,735,338	\$2,104,496	\$2,641,052	\$3,936,346	127%	87%	49%
	22110 Improvement of Instruction; Service Area Direction		\$54,243	\$64,840			-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$156,155	\$192,305	\$280,079	\$118,959	-24%	-38%	-58%
	22130 Improvement of Instruction; Instructional Staff Training			\$1,260	\$12,272			> 500%
	22210 Library/Media Services; Service Area Direction	\$1,194				-100%		
	22220 Library/Media Services; School Library	\$470,445	\$417,493	\$902,237	\$783,654	67%	88%	-13%
	22230 Library/Media Services; Audiovisual	\$112,119	\$120,220	\$153,996	\$154,697	38%	29%	0%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$135,225	\$35			-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$24,780	\$9,996	\$28		-100%	-100%	-100%
	22320 Instruction, Related Technology; Student Learning Centers				\$206,496			
	22350 Instruction, Related Technology; Systems Operations			\$188,303	\$175,807			-7%
	22360 Instruction, Related Technology; Network Support	\$26,754	\$2,017,390	\$872,362	\$895,070	> 500%	-56%	3%
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$54,747			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$298	\$3,909			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$472,636	\$757,061			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$979,441	\$1,351,857					
Student Academic Achievement Total		\$20,713,884	\$26,523,855	\$35,476,051	\$34,934,977	69%	32%	-2%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$1,723	\$6,342			-100%	-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$95,899	\$92,878			-3%
	21220 Guidance Services; Counseling Services	\$492,256	\$501,759	\$1,039,995	\$1,062,855	116%	112%	2%
	21290 Guidance Services; Other Guidance Services	\$2,130				-100%		
	21340 Health Services; Nurse Services	\$174,760	\$245,795	\$305,165	\$322,706	85%	31%	6%
	21390 Health Services; Other Health Services	\$840				-100%		
	24100 Office of The Principal	\$1,864,125	\$2,290,103	\$3,329,323	\$3,106,893	67%	36%	-7%
	24900 Other Support Services, School Administration		\$4,000				-100%	
Student Instructional Support Total		\$2,535,835	\$3,047,999	\$4,770,381	\$4,585,332	81%	50%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$23,546	\$24,534	\$126,436	\$86,313	267%	252%	-32%
	23150 Board of Education; Legal Services	\$25,539	\$52,866	\$4,632	\$3,512	-86%	-93%	-24%
	23160 Board of Education; Promotion Expenses	\$9,758	\$10,019	\$4,297	\$3,539	-64%	-65%	-18%
	23190 Board of Education; Other Governing Body Services	\$5,949	\$9,039	\$24,931	\$26,170	340%	190%	5%
	23210 Executive Administration; Office of The Superintendent	\$499,515	\$639,483	\$1,166,858	\$1,073,547	115%	68%	-8%
	23220 Executive Administration; Community Relations	\$35,254	\$37,795	\$28,471	-\$26	-100%	-100%	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$12,628	\$12,788	\$79,243	\$87,289	> 500%	> 500%	10%
	23290 Executive Administration; Other Executive Administration Services	\$54,446	\$36,501	\$29,054	\$29,020	-47%	-20%	0%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$27,720	\$31,693	\$50,591	\$61,783	123%	95%	22%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Merrillville Community School (4600)

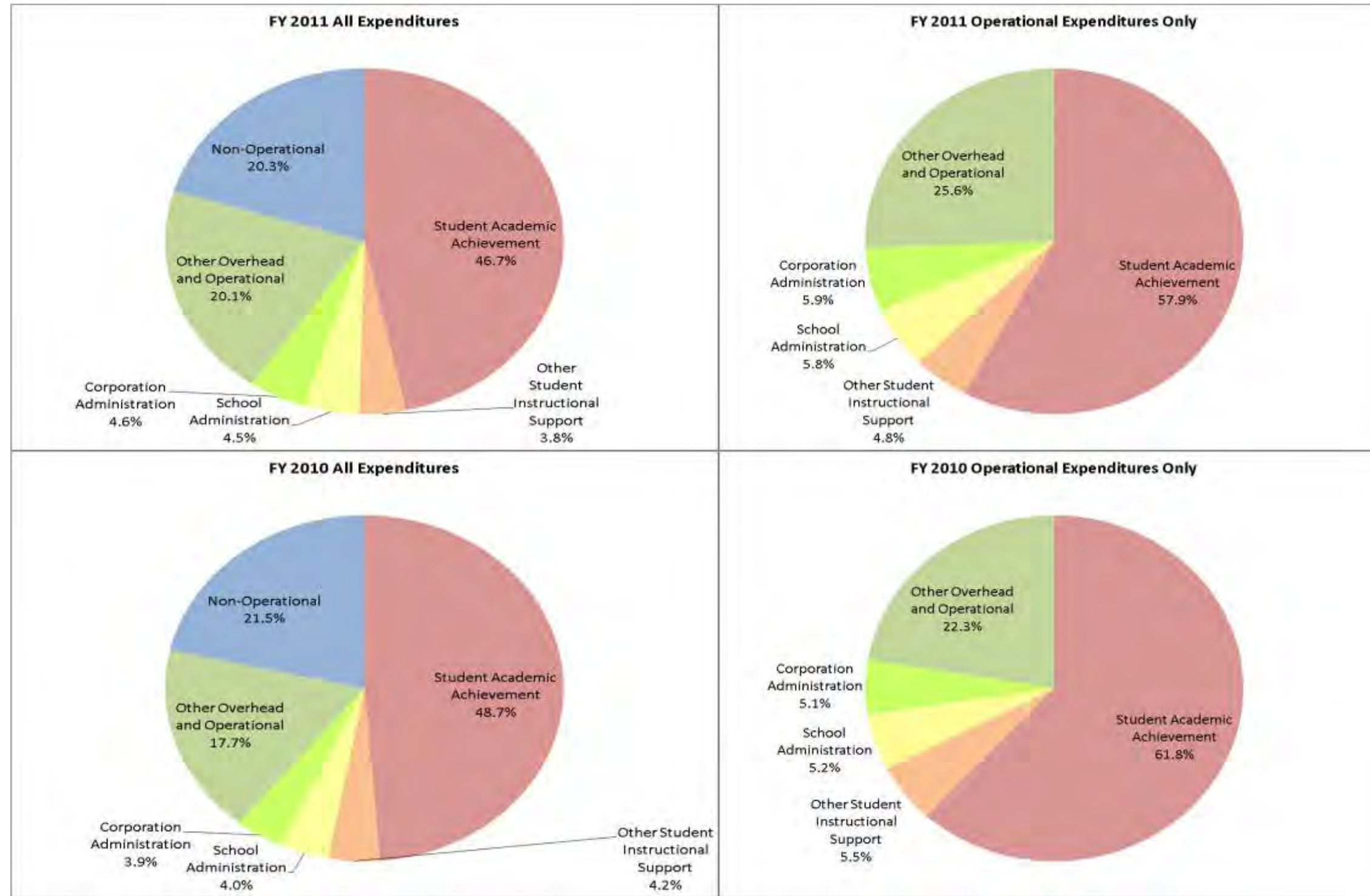
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25150 Fiscal Services; Payroll Services	\$27,691	\$37,968	\$104,840	\$96,133	247%	153%	-8%
	25160 Fiscal Services; Financial Accounting	\$39,031	\$131,210	\$71,691	\$64,150	64%	-51%	-11%
	25180 Fiscal Services; Property Accounting		\$1,650				-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$14,293	\$22,721	\$405,053	\$32,480	127%	43%	-92%
	25196 Other Fiscal Services; Cash Change	\$2,075	\$2,215	\$2,260	\$2,160	4%	-2%	-4%
	25720 Personnel Services; Recruitment and Placement	\$2,240				-100%		
	25750 Personnel Services; Health Services	\$74,193	\$66,009	\$83,152	\$112,907	52%	71%	36%
	25790 Personnel Services; Other Professional Services			\$287,740	\$113,891			-60%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$40,427	\$65,648			62%
	25850 Administrative Technology Services; Network Support			\$816,534	\$921,844			13%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$427,371	\$574,721			34%
	25890 Other Technology Services	\$102,655	\$120,405			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$99,519	\$111,826	\$158,094	\$153,031	54%	37%	-3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,359,308	\$3,894,159	\$5,268,822	\$4,981,344	48%	28%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$106,272	\$101,834	\$123,306	\$105,676	-1%	4%	-14%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,162,524	\$367,721	\$155,804	\$185,077	-84%	-50%	19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$225					
	26600 Operation and Maintenance of Plant Services; Security Services	\$129,057	\$144,124	\$274,918	\$264,020	105%	83%	-4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$175,349	\$184,835	\$169,660	\$166,949	-5%	-10%	-2%
	27010 Student Transportation; Service Area Direction	\$129,368	\$203,866	\$207,100	\$208,668	61%	2%	1%
	27100 Student Transportation; Vehicle Operation	\$1,289,395	\$1,682,901	\$3,045,761	\$2,626,545	104%	56%	-14%
	27200 Student Transportation; Monitoring Services	\$102,199	\$110,658	\$269,939	\$270,298	164%	144%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$522,051	\$858,938	\$985,518	\$1,062,839	104%	24%	8%
	27400 Student Transportation; Purchase of School Buses	\$588,297	\$649,045	\$705,559	\$902,572	53%	39%	28%
	27500 Student Transportation; Insurance on Buses	\$89,894	\$203,787	\$166,780	\$175,585	95%	-14%	5%
	27700 Student Transportation; Contracted Transportation Services	\$11,147	\$15,648	\$35,079	\$35,404	218%	126%	1%
	27900 Student Transportation; Other Student Transportation Services	\$53,069	\$128,932	\$203,390	\$195,936	269%	52%	-4%
	31100 Food Services Operations; Service Area Direction	\$54,626	\$55,582	\$117,397	\$123,373	126%	122%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,338,284	\$1,687,953	\$2,991,863	\$3,051,555	128%	81%	2%
	31900 Other Food Services			\$128,624	\$133,567			4%
Overhead and Operational Total		\$10,166,893	\$11,638,929	\$18,761,192	\$17,997,521	77%	55%	-4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$12,229	\$191			-98%
	33200 Community Recreation	\$126,240	\$129,226	\$138,611	\$145,205	15%	12%	5%
	33400 Athletic Coaches	\$286,186	\$376,696	\$478,300	\$485,536	70%	29%	2%
	33940 Child Care Services	\$574	\$565			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$126,665	\$134,697			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$446,952	\$23,427	\$130,285	\$241,102	-46%	> 500%	85%
	45100 Building Acquisition, Construction and Improvements	\$593,564	\$7,561,739	\$1,606,842	\$596,019	0%	-92%	-63%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$176,464	\$176,464			0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$431,387	\$798,897	\$856,447	\$72,555	-83%	-91%	-92%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$235,747				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,328,027	\$346,444	\$175,881	\$345,094	-74%	0%	96%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,738		\$38,478	\$35,695	160%		-7%
	51100 Debt Services; Principal on Debt; Bonds		\$455,000	\$695,000	\$730,000		60%	5%
	52100 Debt Services; Interest on Debt; Bonds		\$339,462	\$550,032	\$513,786		51%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$285,127	\$738,879	\$107,252	\$92,555	-68%	-87%	-14%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$8,192,000	\$12,321,747	\$17,075,000	\$18,921,000	131%	54%	11%
	54200 Common School Fund; Principal	\$284,170	\$345,905	\$872,344	\$631,178	122%	82%	-28%
Nonoperational Total		\$12,350,378	\$23,572,684	\$22,913,165	\$22,986,379	86%	-2%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$497,315	\$555,603					
	26492 2007 Account Code - Social Security	\$1,903,755	\$2,251,095					
	26493 2007 Account Code - Workmen's Compensation	\$219,117	\$278,558					
	26494 2007 Account Code - Group Insurance	\$2,692,006	\$8,139,641					
	26496 2007 Account Code - Unemployment Compensation	\$10,784	\$22,619					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$384,053					
Prorated By Fund Total		\$5,322,976	\$11,631,569					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Michigan City Area Schools (4925)

Michigan City Area Schools (4925)

Student Instructional Category	FY 2001	FY01 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2010	FY10 % of Total Exp	FY 2011	FY11 % of Total Exp
Student Academic Achievement	\$35,424,954	54.7%	\$37,340,895	51.9%	\$43,710,279	48.7%	\$34,899,646	46.7%
Student Instructional Support	\$5,098,280	7.9%	\$5,839,728	8.1%	\$7,350,845	8.2%	\$6,204,848	8.3%
Overhead and Operational Nonoperational	\$13,134,922	20.3%	\$16,414,098	22.8%	\$19,399,998	21.6%	\$18,503,124	24.7%
Nonoperational	\$11,078,837	17.1%	\$12,325,260	17.1%	\$19,251,290	21.5%	\$15,197,736	20.3%
Grand Total	\$64,736,993		\$71,919,981		\$89,712,412		\$74,805,355	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.6%	60.0%	56.9%	54.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Michigan City Area Schools (4925)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$515,232	\$153,523			-70%
	11050 Regular Programs; Full Day Kindergarten			\$1,395,712	\$1,119,617			-20%
	11100 Regular Programs; Elementary	\$9,790,715	\$9,746,641	\$14,601,523	\$12,134,535	24%	24%	-17%
	11200 Regular Programs; Middle/Junior High	\$5,554,002	\$4,241,858	\$6,110,394	\$5,360,007	-3%	26%	-12%
	11300 Regular Programs; High School	\$4,260,609	\$4,755,331	\$6,817,986	\$5,426,103	27%	14%	-20%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$160,291	\$202	\$617,914		285%	> 500%
	11430 Vocational Education; Distributive Education	\$29,453	\$33,327	\$6,550	\$2,779	-91%	-92%	-58%
	11440 Vocational Education; Health Occupations	\$72,466	\$62,547	\$95,451	\$90,007	24%	44%	-6%
	11450 Vocational Education; Consumer and Homemaking	\$58,319	\$63,198	\$94,627	\$79,903	37%	26%	-16%
	11460 Vocational Education; Occupational Home Economics	\$56,436	\$62,891	\$93,784	\$73,802	31%	17%	-21%
	11480 Vocational Education; Industrial Education A	\$462,135	\$456,216	\$581,509	\$466,547	1%	2%	-20%
	11510 Vocational Education; Cooperative Education	\$36				-100%		
	11590 Other Vocational Education Programs	\$500,505	\$713,535	\$609,120	\$569,251	14%	-20%	-7%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$639	\$5,000			-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$98,080				-100%		
	11920 Other Regular Programs; Project 4R	\$20				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$127,140	\$30,299			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$109,395	\$13,136			-88%
	12210 Mental Disabilities; Mild Mental Disabilities	\$708,786	\$929,206	\$1,228,334	\$982,843	39%	6%	-20%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$107,205	\$53,240	\$10,573	\$4,486	-96%	-92%	-58%
	12230 Mental Disabilities; Severe Mental Disabilities	\$25,244				-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$84,199	\$35,195	\$23,806	\$20,228	-76%	-43%	-15%
	12320 Physical Impairment; Multiple Disabilities	\$43,853		\$6,747	\$2,863	-93%		-58%
	12330 Physical Impairment; Visual Impairment		\$15,056	\$23,631	\$53,007		252%	124%
	12350 Physical Impairment; Homebound	\$8,652	\$6,849	\$5,719	\$2,453	-72%	-64%	-57%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$284,431	\$276,213	\$474,932	\$329,314	16%	19%	-31%
	12520 Culturally Different; Compensatory	\$91,703	\$71,327			-100%	-100%	
	12610 Learning Disability	\$626,636	\$443,952	\$485,319	\$411,569	-34%	-7%	-15%
	12710 Equal Opportunity At Risk	\$109,252	\$166,791	\$248,845	\$95,464	-13%	-43%	-62%
	12810 Special Education Preschool	\$295,672	\$221,984	\$294,485	\$335,918	14%	51%	14%
	12900 Other Special Programs	\$1,462,478	\$2,540,312	\$5,172,037	\$3,204,654	119%	26%	-38%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$214,091	\$221,574	\$423,710	\$444,377	108%	101%	5%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$41,734	\$39,781	\$42,948	\$26,475	-37%	-33%	-38%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$12,583	\$3,221			-100%	-100%	
	14100 Summer School Programs; Elementary	\$50,465	\$52,392	\$125,125	\$9,990	-80%	-81%	-92%
	14200 Summer School Programs; Middle/Junior High School	\$19,333	\$101,116	\$53,864	\$18	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$45,077	\$90,752	\$111,102	\$10	-100%	-100%	-100%
	16100 Remediation Testing	\$258,559	\$252,140	\$86,315	\$78,066	-70%	-69%	-10%
	16200 Preventive Remediation	\$607,245	\$10,983		\$103,112	-83%	> 500%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$142,199	\$25,784	\$620	\$5,540	-96%	-79%	> 500%
	22110 Improvement of Instruction; Service Area Direction	\$571,484	\$354,986	\$333,322	\$317,463	-44%	-11%	-5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$74,413	\$73,778	\$1,052,953	\$821,194	> 500%	> 500%	-22%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,106	\$74,958	\$682,269	\$244,221	> 500%	226%	-64%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$34,802	\$4,815	\$169		-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction		\$1,879				-100%	
	22220 Library/Media Services; School Library	\$514,509	\$503,713	\$612,822	\$550,322	7%	9%	-10%
	22230 Library/Media Services; Audiovisual	\$138,055	\$126,939	\$198,310	\$91,424	-34%	-28%	-54%
	22240 Library/Media Services; Educational Television		\$362				-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services		\$7,751		\$26,450		241%	
	22290 Library/Media Services; Other Educational Media Services	\$4,902	\$1,668			-100%	-100%	
	22330 Instruction, Related Technology; Systems Analysis and Planning			\$257,609				-100%
	22360 Instruction, Related Technology; Network Support	\$295,851	\$737,416			-100%	-100%	
	22900 Other Support Service, Instructional Staff			\$274,029	\$158,598			-42%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$591,139	\$589,256	\$418,854	\$466,209	-21%	-21%	11%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$116,399	\$167,343	\$30,343	\$6,257	-95%	-96%	-79%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,333,831	\$1,502,076					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Michigan City Area Schools (4925)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement Total		\$29,938,445	\$30,035,943	\$43,710,279	\$34,899,646	17%	16%	-20%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction				\$18,223			
	21120 Attendance and Social Work Services; Attendance Services	\$48,152	\$31,546	\$58,067	\$75,360	57%	139%	30%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$26,238	\$2,250			-100%	-100%	
	21210 Guidance Services; Service Area Direction		\$13,752	\$23,275	\$933		-93%	-96%
	21220 Guidance Services; Counseling Services	\$904,265	\$1,241,183	\$1,865,311	\$1,337,905	48%	8%	-28%
	21230 Guidance Services; Appraisal Services			\$179				-100%
	21240 Guidance Services; Information Services				\$1,195			
	21290 Guidance Services; Other Guidance Services		\$368	\$11,015	\$516		40%	-95%
	21340 Health Services; Nurse Services	\$201,080	\$350,685	\$641,335	\$504,561	151%	44%	-21%
	21390 Health Services; Other Health Services	\$22,439	\$517	\$1,130	\$880	-96%	70%	-22%
	21420 Psychological Testing	\$148,401	\$112,965	\$364,203	\$247,725	67%	119%	-32%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$241,445	\$131,757	\$423,481	\$382,194	58%	190%	-10%
	21810 Special Education Administration; Service Area Direction	\$152,790	\$158,398	\$364,478	\$242,553	59%	53%	-33%
	21910 Other Support Services, Students; Service Area Direction			\$18,252				-100%
	21990 Other Support Services, Students; Other Student Services				\$1,766			
	24100 Office of The Principal	\$2,432,358	\$2,519,076	\$3,580,118	\$3,391,038	39%	35%	-5%
Student Instructional Support Total		\$4,177,168	\$4,562,496	\$7,350,845	\$6,204,848	49%	36%	-16%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$48,012	\$48,387	\$52,736	\$44,090	-8%	-9%	-16%
	23150 Board of Education; Legal Services	\$13,442	\$22,111	\$224,480	\$90,543	> 500%	309%	-60%
	23160 Board of Education; Promotion Expenses			\$7,440	\$1,175			-84%
	23190 Board of Education; Other Governing Body Services	\$25,619	\$16,084	\$12,537	\$9,806	-62%	-39%	-22%
	23210 Executive Administration; Office of The Superintendent	\$413,795	\$519,742	\$859,408	\$877,335	112%	69%	2%
	23220 Executive Administration; Community Relations	\$96,310	\$40,845	\$34,275	\$48,559	-50%	19%	42%
	23230 Executive Administration; Staff Relations and Negotiations	\$42,000	\$48,000			-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$20,584	\$27,664	\$16,328	\$9,794	-52%	-65%	-40%
	25110 Fiscal Services; Office of The Business Manager	\$191,571	\$232,908	\$671,580	\$681,703	256%	193%	2%
	25150 Fiscal Services; Payroll Services	\$111,155	\$121,725	\$195,092	\$202,450	82%	66%	4%
	25160 Fiscal Services; Financial Accounting	\$40,084	\$35,375	\$68,756	\$35,545	-11%	0%	-48%
	25170 Fiscal Services; Internal Auditing		\$540				-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$94,339	\$58,746	\$36,146	\$41,413	-56%	-30%	15%
	25199 Other Fiscal Services; Other		\$5,703	\$10,785	\$16,259		185%	51%
	25400 Planning, Research, Development and Evaluation	\$2,266	\$27,556	\$625	\$4,122	82%	-85%	> 500%
	25750 Personnel Services; Health Services	\$1,550		\$11,332	\$181,653	> 500%		> 500%
	25850 Administrative Technology Services; Network Support			\$1,309,112	\$1,160,932			-11%
	25890 Other Technology Services	\$15,515				-100%		
	25940 Settlements				\$57,500			
	25990 Other Support Services, Central	\$105,026	\$275,353	\$26,446	\$2,303	-98%	-99%	-91%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$92,884	\$50,227	\$88,336	\$108	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,822,245	\$6,053,622	\$7,069,294	\$6,808,052	41%	12%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$172,295	\$285,471	\$364,898	\$392,965	128%	38%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$513,802	\$471,994	\$750,185	\$859,913	67%	82%	15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$1,762	\$2,216					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$42,463	\$51,690	\$43,294	\$62,280	47%	20%	44%
	26600 Operation and Maintenance of Plant Services; Security Services		\$464	\$411	\$1,880		305%	357%
	26700 Operation and Maintenance of Plant Services; Insurance	\$175,837	\$338,879	\$292,990	\$302,828	72%	-11%	3%
	27010 Student Transportation; Service Area Direction	\$215,010	\$139,825	\$211,230	\$224,285	4%	60%	6%
	27100 Student Transportation; Vehicle Operation	\$1,135,381	\$1,249,573	\$1,975,156	\$1,774,955	56%	42%	-10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$695,851	\$1,073,430	\$958,029	\$1,044,162	50%	-3%	9%
	27400 Student Transportation; Purchase of School Buses	\$383,123	\$372,862	\$530,006		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$134,899	\$224,016	\$182,272	\$186,074	38%	-17%	2%
	27600 Student Transportation; Insurance on Pupils	\$13,006	\$11,398	\$6,693	\$6,558	-50%	-42%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$709	\$4,465	\$15,187	\$21,246	> 500%	376%	40%
	27900 Student Transportation; Other Student Transportation Services	\$90,307	\$106,293	\$113,807	\$157,046	74%	48%	38%
	31100 Food Services Operations; Service Area Direction	\$140,052	\$143,095	\$324,818	\$325,003	132%	127%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Michigan City Area Schools (4925)

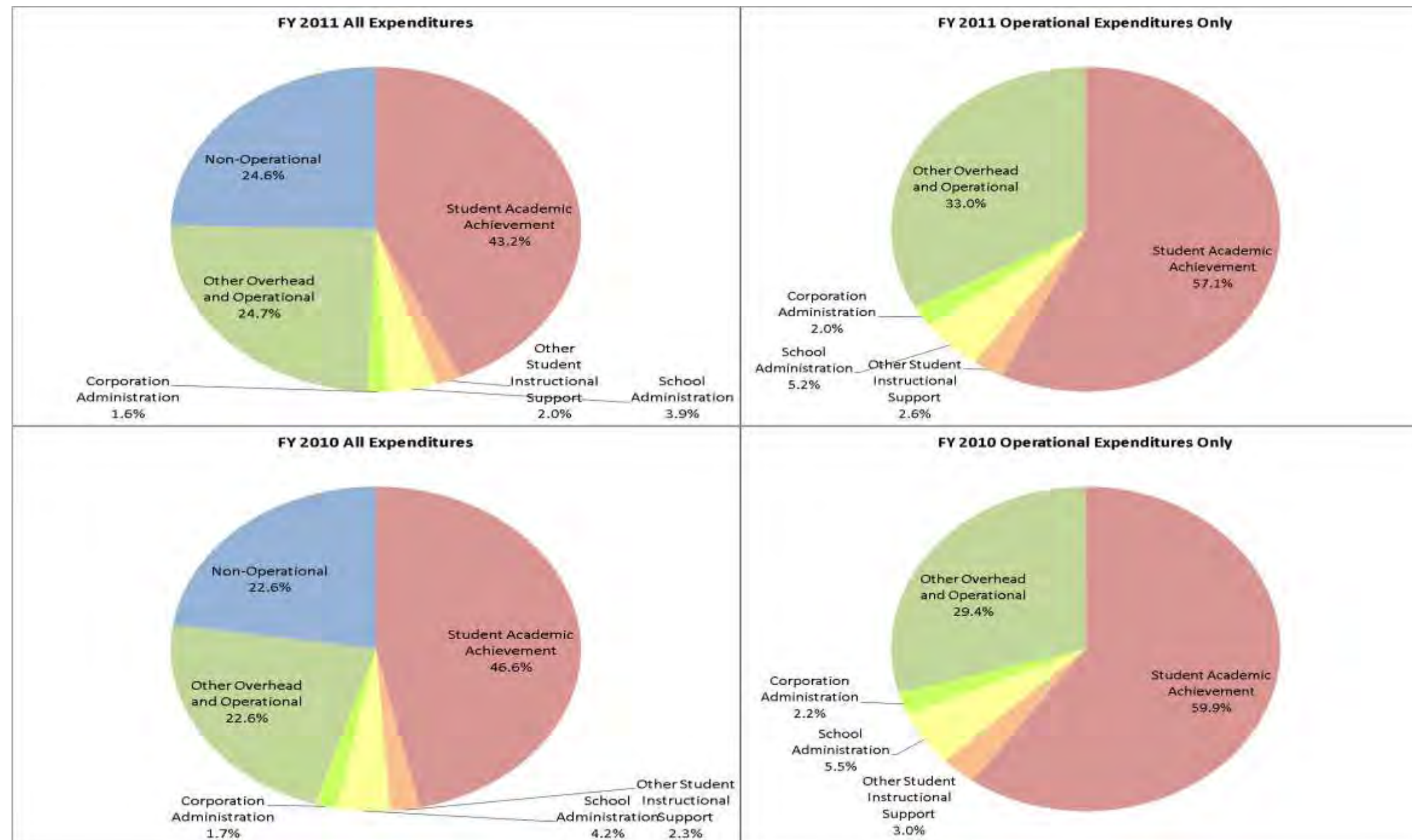
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	31200 Food Services Operations; Food Preparation and Dispensing	\$651,143	\$685,650	\$926,973	\$889,227	37%	30%	-4%
	31300 Food Services Operations; Food Delivery	\$20,394	\$32,450	\$38,750	\$51,170	151%	58%	32%
	31400 Food Services Operations; Food Purchases	\$1,183,971	\$1,520,606	\$394,446	\$1,101,533	-7%	-28%	179%
	31900 Other Food Services	\$93,418	\$256,895	\$1,576,145	\$828,657	> 500%	223%	-47%
Overhead and Operational Total		\$11,799,820	\$14,555,859	\$19,399,998	\$18,503,124	57%	27%	-5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$49,643	\$18,632	\$41,969	\$53,770	8%	189%	28%
	33200 Community Recreation	\$254,314	\$119,357	\$145,612	\$136,318	-46%	14%	-6%
	33300 Civic Services		\$1,648				-100%	
	33400 Athletic Coaches	\$265,595	\$383,040	\$540,375	\$474,960	79%	24%	-12%
	33930 Latch Key Kid Program	\$52,519				-100%		
	33940 Child Care Services	\$533,992	\$596,881	\$1,024,879	\$816,011	53%	37%	-20%
	33990 Other Community Services; Other	\$6,646				-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$17,725				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$92,769	\$55,377	\$130,626	\$41,132	-56%	-26%	-69%
	45100 Building Acquisition, Construction and Improvements	\$2,092,840	\$1,219,513	\$5,586,502	\$576,698	-72%	-53%	-90%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$705,308	\$1,254,480	\$77,008	\$48,115	-93%	-96%	-38%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,125	\$36,416	\$81,059	\$79,652	> 500%	119%	-2%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,115,001	\$1,107,153	\$1,037,182	\$802,711	-28%	-27%	-23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructio	\$120,479	\$170,296	\$135,870	\$139,545	16%	-18%	3%
	51100 Debt Services; Principal on Debt; Bonds		\$380,000	\$1,020,000	\$425,000		12%	-58%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance A	\$68,052	\$331,592		\$215,000	216%	-35%	
	52100 Debt Services; Interest on Debt; Bonds	\$203,766	\$16,166	\$676,241	\$312,103	53%	> 500%	-54%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$199,819	\$182,836	\$678,713	\$509,404	155%	179%	-25%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes		\$685,291				-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt				\$293,116			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,059,619	\$5,542,250	\$8,075,258	\$10,274,201	103%	85%	27%
	54200 Common School Fund; Principal	\$72,983				-100%		
Nonoperational Total		\$10,912,194	\$12,100,929	\$19,251,290	\$15,197,736	39%	26%	-21%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$726,149	\$817,836					
	26492 2007 Account Code - Social Security	\$2,666,454	\$2,712,376					
	26493 2007 Account Code - Workmen's Compensation	\$161,205	\$309,441					
	26494 2007 Account Code - Group Insurance	\$4,353,012	\$6,796,618					
	26496 2007 Account Code - Unemployment Compensation	\$2,547	\$28,483					
Prorated By Fund Total		\$7,909,367	\$10,664,754					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Middlebury Community Schools (2275)

Middlebury Community Schools (2275)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$13,806,192	50.6%	\$16,872,866	46.8%	\$20,377,475	46.6%	\$20,187,317	43.2%
Student Instructional Support	\$1,852,651	6.8%	\$2,273,693	6.3%	\$2,851,161	6.5%	\$2,749,586	5.9%
Overhead and Operational	\$6,862,801	25.1%	\$9,445,264	26.2%	\$10,641,570	24.3%	\$12,289,250	26.3%
Nonoperational	\$4,771,312	17.5%	\$7,428,969	20.6%	\$9,889,683	22.6%	\$11,494,191	24.6%
Grand Total	\$27,292,957		\$36,020,793		\$43,759,889		\$46,720,344	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	57.4%	53.2%	53.1%	49.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Middlebury Community Schools (2275)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$13,940	\$983,730	\$915,085		> 500%	-7%
	11100 Regular Programs; Elementary	\$4,276,654	\$4,874,377	\$6,628,505	\$6,459,523	51%	33%	-3%
	11200 Regular Programs; Middle/Junior High	\$1,980,429	\$2,383,760	\$3,342,159	\$3,500,632	77%	47%	5%
	11300 Regular Programs; High School	\$2,321,909	\$2,827,697	\$3,792,364	\$3,862,103	66%	37%	2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$43,189				-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$151,166	\$158,678			5%
	11590 Other Vocational Education Programs	\$5,686	\$62	\$9,091	\$15,497	173%	> 500%	70%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$20,625	\$28,243	\$143,886	\$134,935	> 500%	378%	-6%
	11630 Regular Programs; Alternative Education Programs; High School	\$31,300				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$60,146	\$29,932	\$33,525	\$34,112	-43%	14%	2%
	12150 Gifted And Talented; High Ability Student Programs		\$56,185	\$70,563	\$67,194		20%	-5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$720,407	\$937,868	\$1,043,729	\$1,320,641	83%	41%	27%
	12320 Physical Impairment; Multiple Disabilities	\$626				-100%		
	12350 Physical Impairment; Homebound			\$5,958	\$32,028			438%
	12520 Culturally Different; Compensatory	\$26,086	\$25,802			-100%	-100%	
	12610 Learning Disability			\$605,320	\$286,425			-53%
	12710 Equal Opportunity At Risk	\$94,453	\$14,312	\$8,360	\$18,754	-80%	31%	124%
	12810 Special Education Preschool	\$132,014	\$151,796	\$50,730		-100%	-100%	-100%
	12900 Other Special Programs		\$17,870	\$77,554	\$42,577		138%	-45%
	14100 Summer School Programs; Elementary			\$942	\$481			-49%
	14200 Summer School Programs; Middle/Junior High School			\$2,549				-100%
	14300 Summer School Programs; High School				\$1,802			
	15100 Enrichment Programs; Non-Credit	\$112,995	\$46,593			-100%	-100%	
	16100 Remediation Testing	\$70,697	\$9,585	\$54,087	\$39,814	-44%	315%	-26%
	16200 Preventive Remediation	\$23,681	\$23,144	\$45,266	\$63,760	169%	175%	41%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$161,573	\$284,089	\$311,116	\$311,039	93%	9%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$489,782	\$939,632	\$1,087,508	\$1,232,382	152%	31%	13%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other		\$21,644	\$62,540	\$63,771		195%	2%
	22110 Improvement of Instruction; Service Area Direction				\$239			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$86,634	\$141,502	\$222,932	\$217,298	151%	54%	-3%
	22130 Improvement of Instruction; Instructional Staff Training	\$21,063		\$8,137	\$460	-98%		-94%
	22220 Library/Media Services; School Library	\$310,798	\$311,331	\$458,927	\$301,842	-3%	-3%	-34%
	22230 Library/Media Services; Audiovisual	\$18,260	\$27,487	\$33,451	\$33,077	81%	20%	-1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$247,963	\$3,234			-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services			\$51,362	\$52,820			3%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$70,022	\$64,023			-9%
	22360 Instruction, Related Technology; Network Support	\$30,574		\$362,477	\$344,448	> 500%		-5%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$204,390	\$183,146			-10%
	22400 Academic Student Assessment			\$18,419	\$10,789			-41%
	22900 Other Support Service, Instructional Staff			\$23,267	\$20,686			-11%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$210,648	\$294,761	\$413,444	\$396,476	88%	35%	-4%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service				\$201			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$16,500				-100%		
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services				\$579			
	26497 2007 Account Code - Teachers Retirement Fund	\$540,586	\$729,057					
Student Academic Achievement Total		\$12,055,278	\$14,193,904	\$20,377,475	\$20,187,317	67%	42%	-1%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services			\$2,339				-100%
	21220 Guidance Services; Counseling Services	\$371,239	\$464,110	\$708,711	\$632,247	70%	36%	-11%
	21230 Guidance Services; Appraisal Services			\$2,008	\$12,442			> 500%
	21240 Guidance Services; Information Services	\$4,425		\$9,461	\$3,642	-18%		-62%
	21340 Health Services; Nurse Services	\$139,156	\$159,086	\$268,221	\$275,313	98%	73%	3%
	21390 Health Services; Other Health Services	\$1,668	\$7,080	\$4,152	-\$4,008	-340%	-157%	-197%
	24100 Office of The Principal	\$1,051,302	\$1,222,644	\$1,856,269	\$1,829,950	74%	50%	-1%
Student Instructional Support Total		\$1,567,789	\$1,852,919	\$2,851,161	\$2,749,586	75%	48%	-4%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Middlebury Community Schools (2275)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$23,638	\$19,374	\$15,476	\$11,143	-53%	-42%	-28%
	23150 Board of Education; Legal Services	\$30,122	\$72,914	\$112,292	\$61,121	103%	-16%	-46%
	23160 Board of Education; Promotion Expenses	\$4,858	\$4,241	\$4,176	\$3,949	-19%	-7%	-5%
	23210 Executive Administration; Office of The Superintendent	\$442,089	\$456,779	\$328,542	\$315,450	-29%	-31%	-4%
	25110 Fiscal Services; Office of The Business Manager	\$5,194	\$9,321	\$115,247	\$113,227	> 500%	> 500%	-2%
	25140 Fiscal Services; Receiving and Disbursing Funds		\$10,066	\$54,723	\$56,036		457%	2%
	25150 Fiscal Services; Payroll Services			\$52,940	\$62,886			19%
	25191 Other Fiscal Services; Refund of Revenue	\$3,713	\$1,631	\$6,198	\$20,632	456%	> 500%	233%
	25195 Other Fiscal Services; Bank Account Service Charge			\$1,770	\$3,490			97%
	25199 Other Fiscal Services; Other	\$736				-100%		
	25710 Personnel Services; Supervision of Personnel Services			\$50				-100%
	25730 Personnel Services; Personnel Services			\$53,889	\$59,950			11%
	25750 Personnel Services; Health Services	\$2,895	\$3,847		\$6,601	128%	72%	
	25840 Administrative Technology Services; Systems Operations			\$15,142	\$15,574			3%
	25910 Judgments	\$18,761				-100%		
	25990 Other Support Services, Central	\$1,587,450	\$2,671,525			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$23,185	\$30,084	\$43,689	\$46,637	101%	55%	7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,021,578	\$2,115,561	\$3,147,328	\$3,074,483	52%	45%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,193	\$8,924	\$5,768	\$5,193	-73%	-42%	-10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$217,157	\$419,677	\$170,143	\$205,371	-5%	-51%	21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$783						
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$32,146	\$20,501	\$44,360	\$7,031	-78%	-66%	-84%
	26600 Operation and Maintenance of Plant Services; Security Services			\$40,135	\$49,720			24%
	26700 Operation and Maintenance of Plant Services; Insurance	\$56,037	\$125,998	\$2,841,584	\$4,525,703	> 500%	> 500%	59%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$8,048	\$2,345	\$26,793	\$25,829	221%	> 500%	-4%
	27010 Student Transportation; Service Area Direction	\$57,591	\$101,412	\$143,052	\$146,982	155%	45%	3%
	27100 Student Transportation; Vehicle Operation	\$598,613	\$749,244	\$1,040,137	\$1,059,793	77%	41%	2%
	27200 Student Transportation; Monitoring Services	\$37,854	\$46,213	\$71,914	\$69,158	83%	50%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$307,222	\$407,599	\$572,094	\$580,029	89%	42%	1%
	27400 Student Transportation; Purchase of School Buses	\$65,004	\$295,496			-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$34,625	\$49,601	\$36,702	\$31,078	-10%	-37%	-15%
	27900 Student Transportation; Other Student Transportation Services	\$36,274	\$60,596	\$73,263	\$72,965	101%	20%	0%
	27910 Student Transportation; Bus Driver Training		\$3,556		\$1,167		-67%	
	31100 Food Services Operations; Service Area Direction	\$123,274	\$161,639	\$145,359	\$147,819	20%	-9%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$222,579	\$307,577	\$659,055	\$664,704	199%	116%	1%
	31400 Food Services Operations; Food Purchases	\$388,293	\$547,159	\$819,750	\$845,530	118%	55%	3%
	31900 Other Food Services	\$14,527	\$32,005			-100%	-100%	
Overhead and Operational Total		\$6,383,439	\$8,734,885	\$10,641,570	\$12,289,250	93%	41%	15%
Nonoperational								
	33200 Community Recreation	\$7,280	\$8,942	\$14,671	\$17,248	137%	93%	18%
	33400 Athletic Coaches	\$179,828	\$219,974	\$484,083	\$483,291	169%	120%	0%
	33990 Other Community Services; Other	\$1,425	\$2,201	\$3,401	\$9,298	> 500%	322%	173%
	43000 Facilities Acquisition and Construction; Professional Services	\$26,409	\$1,059,921		\$31,762	20%	-97%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$181	\$8,900			-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$147,715	\$297,432	\$416,289	\$260,082	76%	-13%	-38%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$3,255	\$210,089	\$16,870		418%	-92%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$209,525	\$438,726	\$521,109	\$546,346	161%	25%	5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$16,400	\$9,028			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$377,844	\$675,915	\$435,486	\$510,777	35%	-24%	17%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$9,409	\$38,983			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$1,155,615	\$391,817	\$399,306		-65%	2%
	52100 Debt Services; Interest on Debt; Bonds			\$83,157	\$75,226			-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$72,944	\$58,655	\$21,174	\$4,442	-94%	-92%	-79%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,419,506	\$2,746,308	\$2,236,560	\$4,427,349	29%	61%	98%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$417,978	\$393,440	\$406,447		-3%	3%
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$435,037	\$368,243			-15%
	53250 Debt Services; Lease Rental; Equipment ; Interest			\$31,010	\$31,151			0%
	53450 Debt Services; Lease Rental; Other ; Interest			\$4,072,500	\$3,816,793			-6%
	54200 Common School Fund; Principal	\$259,238	\$226,859	\$139,859	\$89,063	-66%	-61%	-36%
	59100 Other Debt Services Obligations; Registrars Fee	\$8,896	\$6,500		\$500	-94%	-92%	
Nonoperational Total		\$4,736,600	\$7,375,192	\$9,889,683	\$11,494,191	143%	56%	16%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Middlebury Community Schools (2275)

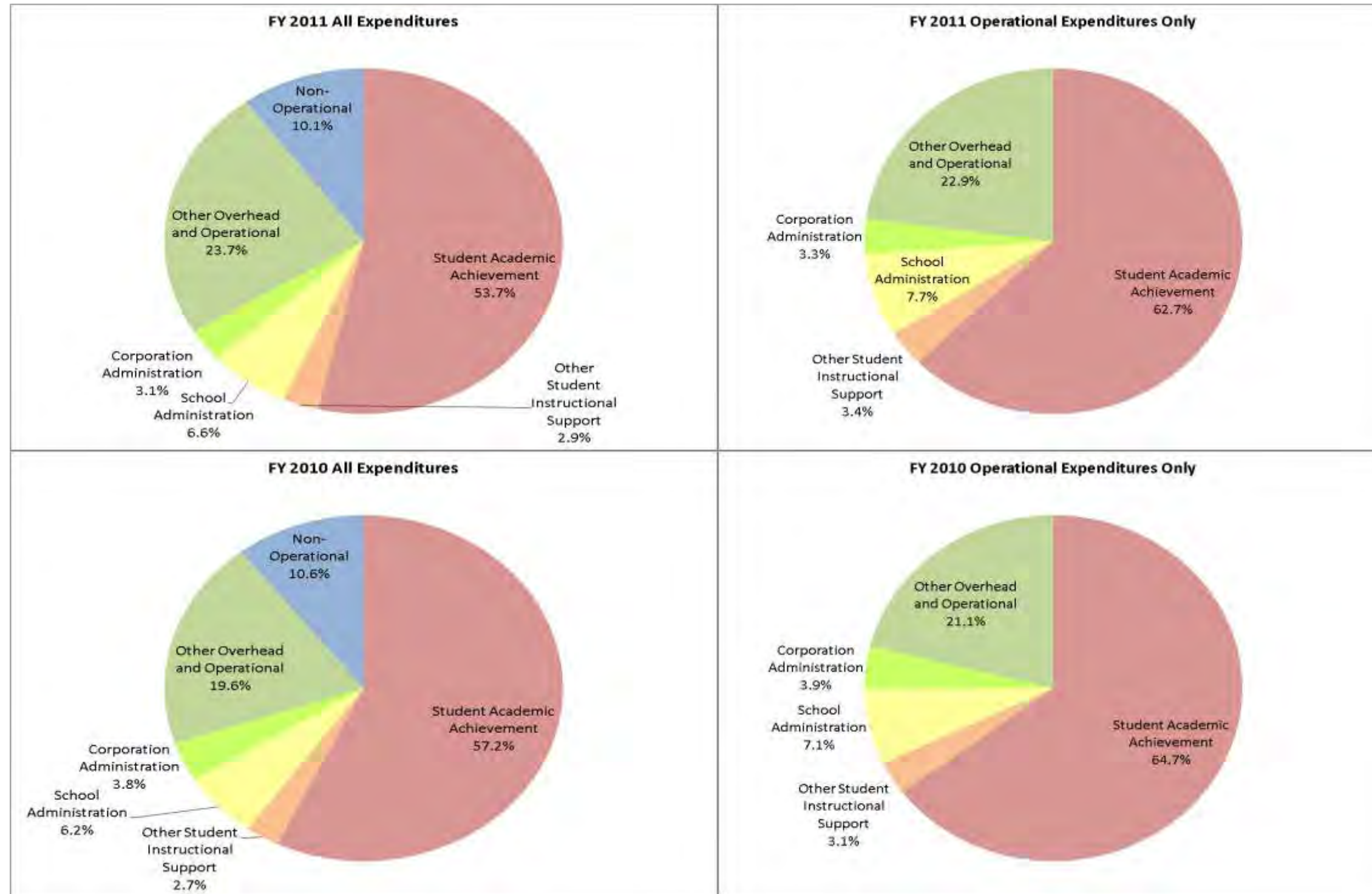
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$325,812	\$378,657					
	26492 2007 Account Code - Social Security	\$1,025,254	\$1,197,370					
	26493 2007 Account Code - Workmen's Compensation	\$64,113	\$93,140					
	26494 2007 Account Code - Group Insurance	\$1,081,715	\$1,906,410					
	26496 2007 Account Code - Unemployment Compensation	\$1,625	\$9,226					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$51,331	\$279,090					
Prorated By Fund Total		\$2,549,850	\$3,863,892					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Milan Community Schools (6910)

Milan Community Schools (6910)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,243,038	31.9%	\$6,296,881	58.5%	\$6,997,061	57.2%	\$6,055,261	53.7%
Student Instructional Support	\$717,273	4.4%	\$754,557	7.0%	\$1,093,204	8.9%	\$1,068,430	9.5%
Overhead and Operational	\$2,099,637	12.8%	\$2,549,111	23.7%	\$2,854,787	23.3%	\$3,015,072	26.7%
Nonoperational	\$8,395,069	51.0%	\$1,155,460	10.7%	\$1,294,416	10.6%	\$1,133,434	10.1%
Grand Total	\$16,455,017		\$10,756,009		\$12,239,468		\$11,272,197	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	36.2%	65.6%	66.1%	63.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Milan Community Schools (6910)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$57,650	\$86,619			50%
	11100 Regular Programs; Elementary	\$1,584,014	\$1,390,541	\$1,933,136	\$1,856,948	17%	34%	-4%
	11200 Regular Programs; Middle/Junior High	\$1,999	\$1,031,747	\$1,484,188	\$958,456	> 500%	-7%	-35%
	11300 Regular Programs; High School	\$1,424,440	\$828,334	\$1,328,705	\$1,241,122	-13%	50%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$17,575	\$24,075	\$25,200	\$25,000	42%	4%	-1%
	11420 Vocational Education; Agriculture B	\$33,115	\$39,051	\$55,887	\$2,791	-92%	-93%	-95%
	11450 Vocational Education; Consumer and Homemaking	\$45,680	\$48,888	\$69,662	\$72,326	58%	48%	4%
	11630 Regular Programs; Alternative Education Programs; High School	\$145,431	\$119,815	\$169,463	\$180,861	24%	51%	7%
	12110 Gifted And Talented; Gifted and Talented	\$21,736	\$12,776	\$22,787	\$27,181	25%	113%	19%
	12210 Mental Disabilities; Mild Mental Disabilities	\$294,459	\$492,381	\$679,887	\$529,394	80%	8%	-22%
	12510 Culturally Different; Communication Disorders	\$50,569	\$98,948	\$134,571	\$48,010	-5%	-51%	-64%
	12520 Culturally Different; Compensatory	\$18,373				-100%		
	12810 Special Education Preschool	\$31,608			\$56,821	80%		
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$838	\$1,381		\$2,912	247%	111%	
	14100 Summer School Programs; Elementary	\$29,984	\$13,607	\$2,333		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$56,293	\$29,720	\$23,594	\$3,762	-93%	-87%	-84%
	16100 Remediation Testing	\$54,212	\$14,814	\$14,941	\$12,937	-76%	-13%	-13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$118,625	\$152,034	\$198,864	\$197,283	66%	30%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spr	\$296,731	\$393,598	\$440,686	\$414,995	40%	5%	-6%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Oth	\$7,000	\$26,171	\$31,203	\$10,810	54%	-59%	-65%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,204			\$687	-79%		
	22210 Library/Media Services; Service Area Direction	\$103,264	\$57,932	\$78,702	\$77,941	-25%	35%	-1%
	22220 Library/Media Services; School Library	\$21,520	\$8,440	\$9,217	\$5,886	-73%	-30%	-36%
	22230 Library/Media Services; Audiovisual	\$1,707	\$1,133	\$26,357	\$53	-97%	-95%	-100%
	22290 Library/Media Services; Other Educational Media Services				\$2,723			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration				\$128,604			
	22360 Instruction, Related Technology; Network Support		\$164,755	\$60,385	\$61,443		-63%	2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$50,187		\$149,640	\$49,698	-1%		-67%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$15,411				-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$22,742	\$147,624			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$238,613	\$292,363					
Student Academic Achievement Total		\$4,673,922	\$5,405,537	\$6,997,061	\$6,055,261	30%	12%	-13%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$158,027	\$151,708	\$233,669	\$230,864	46%	52%	-1%
	21340 Health Services; Nurse Services	\$49,533	\$55,603	\$94,626	\$89,670	81%	61%	-5%
	21390 Health Services; Other Health Services			\$5,739	\$3,184			-45%
	24100 Office of The Principal	\$408,900	\$411,790	\$757,402	\$742,818	82%	80%	-2%
	24900 Other Support Services, School Administration	\$1,959	\$1,123	\$1,767	\$1,894	-3%	69%	7%
Student Instructional Support Total		\$618,420	\$620,225	\$1,093,204	\$1,068,430	73%	72%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$16,900	\$13,600	36%	36%	-20%
	23120 Board of Education; Service Area Assistants	\$35,568	\$45,527	\$77,942	\$77,726	119%	71%	0%
	23150 Board of Education; Legal Services	\$8,867	\$15,247	\$21,747	\$8,291	-6%	-46%	-62%
	23160 Board of Education; Promotion Expenses	\$3,028	\$2,090	\$656	\$877	-71%	-58%	34%
	23190 Board of Education; Other Governing Body Services	\$37,251	\$30,877	\$13,372	\$18,801	-50%	-39%	41%
	23210 Executive Administration; Office of The Superintendent	\$106,480	\$183,558	\$113,869	\$89,606	-16%	-51%	-21%
	23290 Executive Administration; Other Executive Administration Services	\$103,416	\$40,349	\$90	\$10,059	-90%	-75%	> 500%
	25140 Fiscal Services; Receiving and Disbursing Funds			\$25,257	\$59,950			137%
	25191 Other Fiscal Services; Refund of Revenue	\$495				-100%		
	25750 Personnel Services; Health Services	\$2,790	\$243	\$459		-100%	-100%	-100%
	25790 Personnel Services; Other Professional Services				\$35,000			
	25890 Other Technology Services			\$188,722	\$29,996			-84%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$253,955	\$296,122	\$446,230	\$443,601	75%	50%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Milan Community Schools (6910)

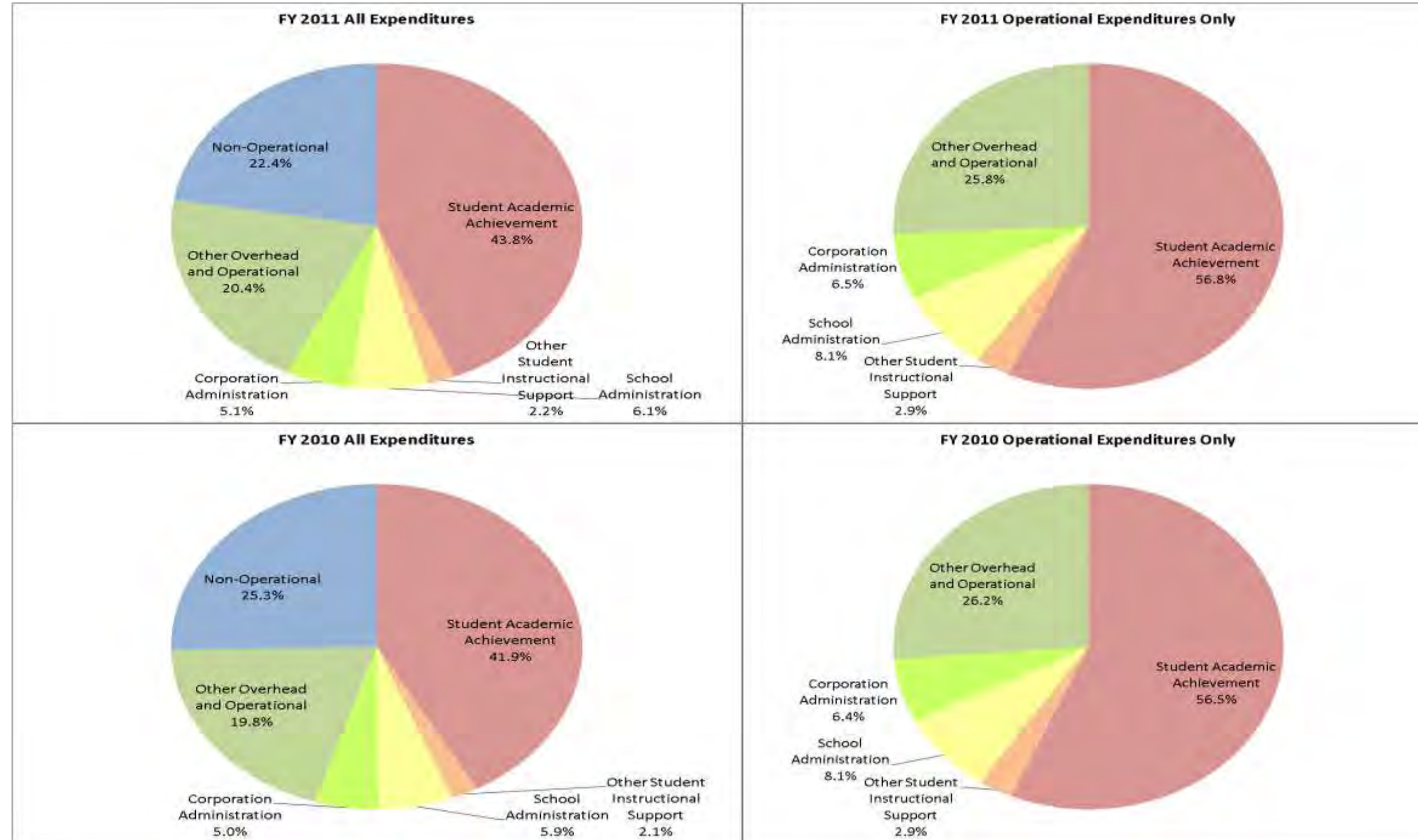
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$251,251	\$363,968	\$403,648	\$422,136	68%	16%	5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$124,936	\$78,453	\$107,441	\$77,180	-38%	-2%	-28%
	26499 2007 Account Code - Other	\$83,972	\$131,799					
	26700 Operation and Maintenance of Plant Services; Insurance	\$67,819	\$77,374	\$55,186	\$81,117	20%	5%	47%
	27010 Student Transportation; Service Area Direction	\$90,501	\$85,454	\$211,879	\$176,391	95%	106%	-17%
	27100 Student Transportation; Vehicle Operation	\$113,890	\$123,057	\$163,310	\$162,959	43%	32%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$54,175	\$103,630	\$122,801	\$119,134	120%	15%	-3%
	27400 Student Transportation; Purchase of School Buses	\$35,234	\$60,952	\$130,382	\$459,219	> 500%	> 500%	252%
	27500 Student Transportation; Insurance on Buses	\$13,410	\$15,570	\$28,021		-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$182,999	\$219,132	\$205,274	\$205,495	12%	-6%	0%
	27900 Student Transportation; Other Student Transportation Services	\$19,776	\$13,376	\$15,117	\$21,645	9%	62%	43%
	31100 Food Services Operations; Service Area Direction			\$18,500				-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$156,972	\$184,287	\$222,076	\$226,055	44%	23%	2%
	31400 Food Services Operations; Food Purchases	\$190,707	\$223,734	\$236,555	\$246,275	29%	10%	4%
	31900 Other Food Services	\$18,150	\$22,454	\$29,354	\$29,960	65%	33%	2%
Overhead and Operational Total		\$1,965,641	\$2,327,252	\$2,854,787	\$3,015,072	53%	30%	6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$9,270				-100%		
	33400 Athletic Coaches	\$111,577	\$117,514	\$126,312	\$55,341	-50%	-53%	-56%
	33990 Other Community Services; Other	\$453			\$156	-66%		
	43000 Facilities Acquisition and Construction; Professional Services	\$41,105	\$27,653	\$196,544	-\$96,286	-334%	-448%	-149%
	45100 Building Acquisition, Construction and Improvements	\$7,775,434	\$18,408	\$60,523	\$328,145	-96%	> 500%	442%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$51,467				-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$25,331	\$18,608	\$15,676	\$19,902	-21%	7%	27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$15,812		\$36,210		-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$44,595	\$96,130	\$25,124	\$62,130	39%	-35%	147%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructio	\$39,250		\$750		-100%		-100%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$24,576	\$10,408	\$4,323		-82%	-58%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$248,000	\$63,500		\$58,000	-77%	-9%	
	54100 Veterans' Memorial Fund; Principal	\$15,167	\$14,510	\$71,135	-\$43,240	-385%	-398%	-161%
	54150 Veterans' Memorial Fund; Interest			\$601	\$468			-22%
	54200 Common School Fund; Principal	\$40,972	\$749,333	\$415,600	\$476,103	> 500%	-36%	15%
	54250 Common School Fund; Interest			\$284,065	\$268,393			-6%
Nonoperational Total		\$8,366,966	\$1,130,232	\$1,294,416	\$1,133,434	-86%	0%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$99,104	\$107,008					
	26492 2007 Account Code - Social Security	\$382,961	\$437,313					
	26493 2007 Account Code - Workmen's Compensation		\$13,360					
	26494 2007 Account Code - Group Insurance	\$348,004	\$705,689					
	26496 2007 Account Code - Unemployment Compensation		\$9,393					
Prorated By Fund Total		\$830,068	\$1,272,763					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Mill Creek Community Sch Corp (3335)

Mill Creek Community Sch Corp (3335)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,978,503	47.6%	\$6,914,992	30.2%	\$6,359,150	41.9%	\$6,246,345	43.8%
Student Instructional Support	\$1,089,320	8.7%	\$1,154,018	5.0%	\$1,212,537	8.0%	\$1,178,870	8.3%
Overhead and Operational	\$3,092,779	24.6%	\$3,279,224	14.3%	\$3,772,026	24.9%	\$3,643,616	25.5%
Nonoperational	\$2,396,792	19.1%	\$11,520,004	50.4%	\$3,833,752	25.3%	\$3,201,563	22.4%
Grand Total	\$12,557,394		\$22,868,239		\$15,177,465		\$14,270,394	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	56.3%	35.3%	49.9%	52.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Mill Creek Community Sch Corp (3335)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$193,130	\$242,791			26%
	11100 Regular Programs; Elementary	\$2,010,018	\$2,081,646	\$1,994,876	\$1,807,513	-10%	-13%	-9%
	11200 Regular Programs; Middle/Junior High	\$609,430	\$673,276	\$1,232,416	\$1,345,148	121%	100%	9%
	11300 Regular Programs; High School	\$1,189,349	\$1,196,001	\$1,405,180	\$1,387,156	17%	16%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma				\$48,600			
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$3,042	\$4,437			46%
	11440 Vocational Education; Health Occupations			\$11,693	\$7,100			-39%
	11470 Vocational Education; Business Education	\$66				-100%		
	11510 Vocational Education; Cooperative Education	\$45,664				-100%		
	11520 Vocational Education; Area School Participation			\$95,330	\$25,413			-73%
	11590 Other Vocational Education Programs	\$3,598				-100%		
	11910 Other Regular Programs; Competency Testing	\$5,094				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$17,261	\$11,522	\$4,265		-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$30,928	\$27,625			-11%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,833				-100%		
	12350 Physical Impairment; Homebound			\$4,752	\$3,853			-19%
	12510 Culturally Different; Communication Disorders	\$48,055				-100%		
	12610 Learning Disability	\$220,497	\$326,145	\$639,835	\$671,370	204%	106%	5%
	12710 Equal Opportunity At Risk	\$695	\$4,214			-100%	-100%	
	12810 Special Education Preschool	\$27,460	\$42,127	\$65,177	\$72,099	163%	71%	11%
	12900 Other Special Programs	\$72,101	\$65,790	\$22,568	\$2,529	-96%	-96%	-89%
	14100 Summer School Programs; Elementary		\$10,269				-100%	
	14300 Summer School Programs; High School	\$9,492	\$7,132	\$3,752	\$7,090	-25%	-1%	89%
	15100 Enrichment Programs; Non-Credit		\$7,981	\$1,200	\$400		-95%	-67%
	16100 Remediation Testing	\$14,901	\$122	\$523		-100%	-100%	-100%
	16200 Preventive Remediation	\$18,497	\$14,099	\$80,160	\$91,979	397%	> 500%	15%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$61,420	\$66,699		\$67,010	9%	0%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$288,386	\$499,379			-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$36,057	\$63,903			77%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$7,765	\$7,523	\$27,523	\$73,684	> 500%	> 500%	168%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$10,871	\$7,744			-100%	-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$4,470	\$9,276			-100%	-100%	
	18000 Payments to Governmental Units Outside State	\$16,394				-100%		
	22110 Improvement of Instruction; Service Area Direction		\$2,700				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$12,003	\$20,566	\$51,806	\$21,758	81%	6%	-58%
	22130 Improvement of Instruction; Instructional Staff Training		\$4,600	\$3,084	\$18,397		300%	497%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,691	\$3,819	\$500	\$501	-86%	-87%	0%
	22210 Library/Media Services; Service Area Direction		\$52,141	\$71,269	\$72,677		39%	2%
	22220 Library/Media Services; School Library	\$64,206	\$21,914	\$8,051	\$410	-99%	-98%	-95%
	22230 Library/Media Services; Audiovisual	\$4,401	\$2,813	\$170		-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$210,507	\$217,288	\$4,144	\$15	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$525	\$29,751	\$398		-100%	-100%	-100%
	22320 Instruction, Related Technology; Student Learning Centers			\$134,392	\$92,372			-31%
	22350 Instruction, Related Technology; Systems Operations				\$7,191			
	22360 Instruction, Related Technology; Network Support		\$79,697	\$102,521	\$59,669		-25%	-42%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$19,308				-100%
	22400 Academic Student Assessment			\$325				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$95,543	\$145,676	\$110,776	\$23,654	-75%	-84%	-79%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$14,776				-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$23,089				-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$6				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$273,491	\$318,692					
Student Academic Achievement Total		\$5,362,468	\$5,953,692	\$6,359,150	\$6,246,345	16%	5%	-2%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services			\$1,500	\$2,000			33%
	21140 Attendance and Social Work Services; Pupil Accounting	\$8,324				-100%		
	21210 Guidance Services; Service Area Direction	\$265,100				-100%		
	21220 Guidance Services; Counseling Services		\$282,202	\$209,701	\$217,990		-23%	4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Mill Creek Community Sch Corp (3335)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21250 Guidance Services; Records Maintenance			\$23,052	\$23,235			1%
	21310 Health Services; Service Area Direction		\$23,397	\$29,183	\$30,602		31%	5%
	21320 Health Services; Medical Services			\$54,930	\$34,792			-37%
	21340 Health Services; Nurse Services	\$34,358	\$24,270			-100%	-100%	
	21390 Health Services; Other Health Services	\$965	\$1,012		\$2,042	112%	102%	
	21420 Psychological Testing	\$573				-100%		
	21430 Psychological Counseling	\$31,002				-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services		\$52,141	\$87			-100%	-100%
	21890 Special Education Administration; Other Special Education Administration			\$51	\$184			264%
	24100 Office of The Principal	\$613,708	\$550,528	\$894,033	\$868,025	41%	58%	-3%
	24900 Other Support Services, School Administration		\$33,559				-100%	
Student Instructional Support Total		\$954,029	\$967,108	\$1,212,537	\$1,178,870	24%	22%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction				\$8,106			
	23120 Board of Education; Service Area Assistants	\$15,984	\$70	\$191	\$629	-96%	> 500%	230%
	23150 Board of Education; Legal Services	\$5,224	\$7,793	\$1,642	\$3,058	-41%	-61%	86%
	23160 Board of Education; Promotion Expenses			\$39	\$250			> 500%
	23190 Board of Education; Other Governing Body Services	\$1,159	\$5,800	\$6,695	\$3,401	193%	-41%	-49%
	23210 Executive Administration; Office of The Superintendent	\$185,646	\$210,124	\$400,212	\$328,607	77%	56%	-18%
	23220 Executive Administration; Community Relations	\$5,476	\$5,414	\$3,223		-100%	-100%	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,161	\$2,495	\$1,122	\$1,476	-53%	-41%	32%
	23290 Executive Administration; Other Executive Administration Services	\$10,699	\$7,815			-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager			\$99,498	\$72,941			-27%
	25120 Fiscal Services; Service Area Direction		\$19,517				-100%	
	25130 Fiscal Services; Budgeting				\$4,725			
	25140 Fiscal Services; Receiving and Disbursing Funds				\$10,046			
	25160 Fiscal Services; Financial Accounting		\$23,833				-100%	
	25191 Other Fiscal Services; Refund of Revenue			\$1,675	\$3,785			126%
	25193 Other Fiscal Services; Printed Forms			\$2,010	\$527			-74%
	25195 Other Fiscal Services; Bank Account Service Charge		\$30	\$4,627	\$2,408		> 500%	-48%
	25199 Other Fiscal Services; Other		\$149	\$2,175	\$1,675		> 500%	-23%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$238,132	\$3,518			-100%	-100%	
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$8,396	\$1,536			-100%	-100%	
	25600 Public Information Services			\$46,251	\$41,745	> 500%		-10%
	25730 Personnel Services; Personnel Services	\$10,298		\$1,063	\$1,583	-85%		49%
	25750 Personnel Services; Health Services		\$1,819				-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$88,259	\$90,838			3%
	25840 Administrative Technology Services; Systems Operations			\$60,692	\$71,685			18%
	25850 Administrative Technology Services; Network Support			\$2,154	\$125			-94%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$19,260	\$64,999			237%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel				\$1,074			
	25950 Other Assessments			\$9,436				-100%
	25990 Other Support Services, Central	\$3,795	\$1,476	\$11,304	\$19,863	423%	> 500%	76%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$7,318	\$9,271			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$844,774	\$873,010	\$1,162,509	\$1,040,958	23%	19%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$30,992	\$88,211	\$4,866	\$8,180	-74%	-91%	68%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$300,250	\$203,256	\$203,171	\$152,553	-49%	-25%	-25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$445	\$1,660					
	26499 2007 Account Code - Other	\$33,052	\$35,067					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$2,260	\$3,141	\$34,538		> 500%	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$14,572	\$4,837	\$24,730	\$26,553	82%	449%	7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$149,711	\$104,457	\$102,122	\$74,936	-50%	-28%	-27%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$33,494	\$25,414			-24%
	27010 Student Transportation; Service Area Direction	\$92,167	\$104,033	\$114,418	\$110,423	20%	6%	-3%
	27100 Student Transportation; Vehicle Operation	\$260,393	\$289,577	\$573,253	\$590,814	127%	104%	3%
	27200 Student Transportation; Monitoring Services		\$816	\$6,317	\$6,935		> 500%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$252,009	\$211,514	\$110,110	\$117,254	-53%	-45%	6%
	27400 Student Transportation; Purchase of School Buses	\$137,412	\$238,106	\$79,065	\$74,452	-46%	-69%	-6%
	27500 Student Transportation; Insurance on Buses	\$18,783	\$26,886	\$17,399	\$15,687	-16%	-42%	-10%
	27700 Student Transportation; Contracted Transportation Services		\$9,886				-100%	
	27900 Student Transportation; Other Student Transportation Services	\$36,412	\$41,492	\$2,946	\$10,853	-70%	-74%	268%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Mill Creek Community Sch Corp (3335)

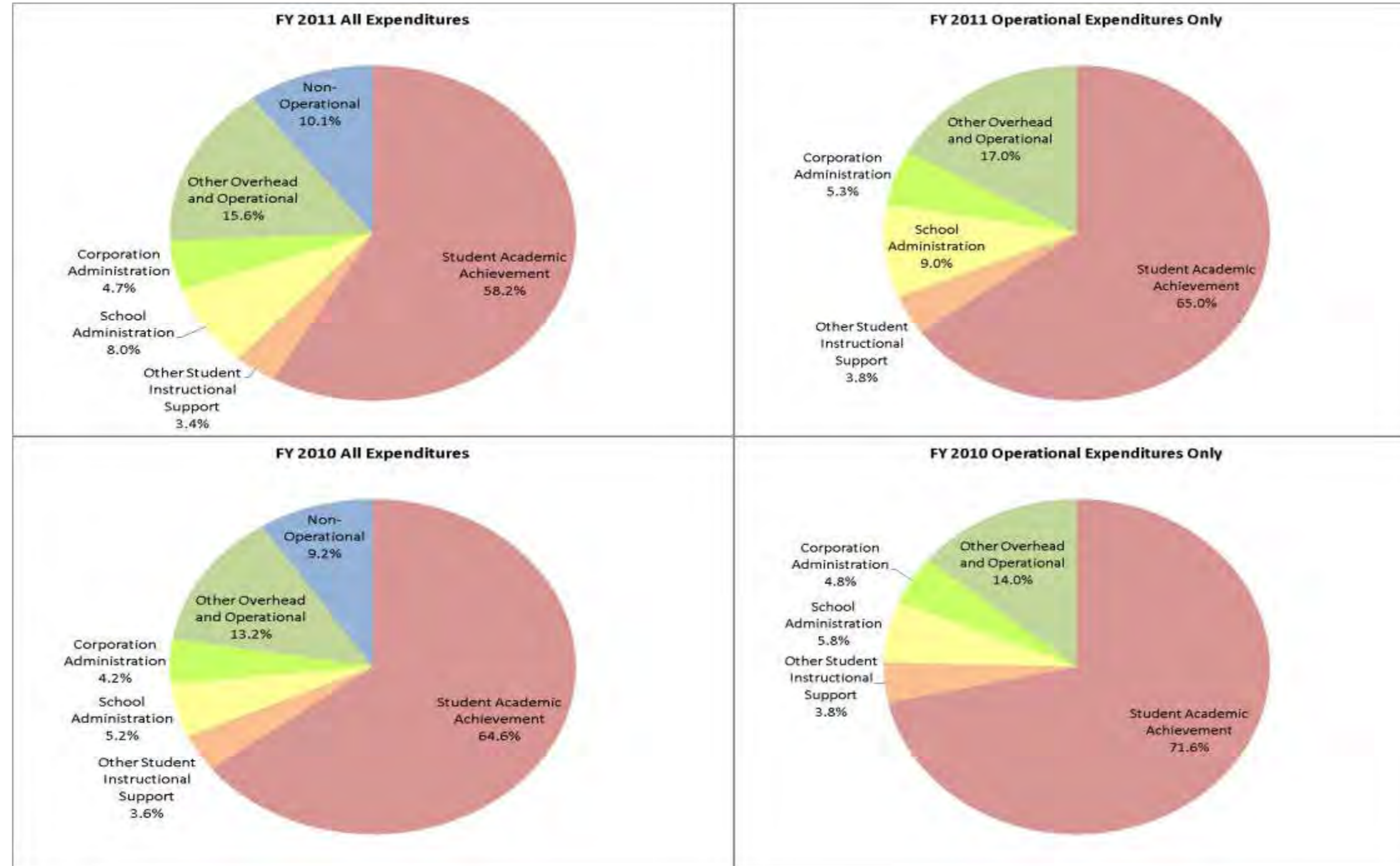
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	27910 Student Transportation; Bus Driver Training		\$1,460	\$300	\$3,135		115%	> 500%
	31100 Food Services Operations; Service Area Direction			\$54,648	\$56,918			4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$190,733	\$202,462	\$276,943	\$282,132	48%	39%	2%
	31300 Food Services Operations; Food Delivery			\$4,030				-100%
	31400 Food Services Operations; Food Purchases		\$248,062	\$236,430	\$253,429		2%	7%
	31900 Other Food Services	\$435	\$424	\$605	\$24,904	> 500%	> 500%	> 500%
Overhead and Operational Total		\$2,860,028	\$2,988,136	\$3,772,026	\$3,643,616	27%	22%	-3%
Nonoperational								
	33200 Community Recreation		\$7,948	\$973	\$2,950		-63%	203%
	33300 Civic Services			\$28	\$465			> 500%
	33400 Athletic Coaches		\$130,444	\$81,753	\$86,260		-34%	6%
	33990 Other Community Services; Other	\$5,659	\$17,302	\$24,121	\$17,099	202%	-1%	-29%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$44,202	\$1,150			-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$21,516	\$28,932	\$21,966		-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$185,057	\$8,025,914	\$576,776	\$151,499	-18%	-98%	-74%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$36,855	\$49,140			33%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$30,624	\$10,137	\$7,688		-75%	-24%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$97,165	\$213,540	\$160,782	\$81,812	-16%	-62%	-49%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,140	\$96,065		\$10,155	> 500%	-89%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$109,778	\$381,332	\$116,419	\$24,507	-78%	-94%	-79%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$37,094	\$82,958		\$41,213	11%	-50%	
	51100 Debt Services; Principal on Debt; Bonds		\$419,726	\$824,809	\$284,000		-32%	-66%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Apprc	\$40,911	\$251,351			-100%	-100%	
	52100 Debt Services; Interest on Debt; Bonds			\$395,662	\$124,556			-69%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$17,132	\$12,112	\$18,109		-100%	-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approv	\$126,761	\$89,734			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,580,500	\$1,584,000	\$630,656	\$1,290,010	-18%	-19%	105%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$238,844	\$451,000			89%
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$121,213	\$19,652			-100%	-100%
	53250 Debt Services; Lease Rental; Equipment ; Interest			\$4,440				-100%
	54200 Common School Fund; Principal	\$129,877		\$671,771	-\$69,524	-154%		-110%
	54250 Common School Fund; Interest				\$648,732			
Nonoperational Total		\$2,396,792	\$11,494,344	\$3,833,752	\$3,201,563	34%	-72%	-16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$146,484	\$92,694					
	26492 2007 Account Code - Social Security	\$482,845	\$512,000					
	26493 2007 Account Code - Workmen's Compensation		\$42,296					
	26494 2007 Account Code - Group Insurance	\$354,747	\$723,418					
	26496 2007 Account Code - Unemployment Compensation		\$1,588					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$92,962					
Prorated By Fund Total		\$984,076	\$1,464,958					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Mississinewa Community School Corp (2855)

Mississinewa Community School Corp (2855)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,348,806	35.5%	\$12,298,807	60.9%	\$16,470,590	64.6%	\$13,041,378	58.2%
Student Instructional Support	\$1,623,532	6.9%	\$1,915,803	9.5%	\$2,232,689	8.8%	\$2,549,384	11.4%
Overhead and Operational	\$2,726,165	11.6%	\$3,409,884	16.9%	\$4,435,410	17.4%	\$4,550,595	20.3%
Nonoperational	\$10,798,465	46.0%	\$2,579,082	12.8%	\$2,346,317	9.2%	\$2,271,398	10.1%
Grand Total	\$23,496,968		\$20,203,577		\$25,485,007		\$22,412,755	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	42.4%	70.4%	73.4%	69.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Mississinewa Community School Corp (2855)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,593,560	\$2,535,680	\$3,647,352	\$3,736,015	44%	47%	2%
	11200 Regular Programs; Middle/Junior High	\$899,982	\$975,114	\$1,220,713	\$1,431,554	59%	47%	17%
	11300 Regular Programs; High School	\$1,826,488	\$1,914,836	\$2,463,626	\$2,589,942	42%	35%	5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$23,000	\$15,881	\$22,350		-3%	41%
	11430 Vocational Education; Distributive Education	\$56,377	\$62,854	\$62,011	\$68,193	21%	8%	10%
	11450 Vocational Education; Consumer and Homemaking	\$147,335	\$114,552	\$83,677	\$97,519	-34%	-15%	17%
	11630 Regular Programs; Alternative Education Programs; High School			\$27,280	\$39,590			45%
	12110 Gifted And Talented; Gifted and Talented	\$12,375	\$10,850			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$33,782	\$10,417			-69%
	12210 Mental Disabilities; Mild Mental Disabilities	\$126,364	\$149,177	\$197,067	\$288,679	128%	94%	46%
	12230 Mental Disabilities; Severe Mental Disabilities	\$280,377	\$354,533	\$540,526	\$462,974	65%	31%	-14%
	12310 Physical Impairment; Orthopedic Impairment	\$35,484	\$1,057			-100%	-100%	
	12340 Physical Impairment; Hearing Impairment		\$16,773				-100%	
	12350 Physical Impairment; Homebound	\$7,073	\$4,813	\$13,086	\$9,590	36%	99%	-27%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$132,955	\$258,037	\$404,962	\$431,492	225%	67%	7%
	12510 Culturally Different; Communication Disorders	\$79,734	\$105,573	\$143,278	\$141,717	78%	34%	-1%
	12520 Culturally Different; Compensatory		\$695				-100%	
	12610 Learning Disability	\$215,912	\$448,695	\$575,711	\$519,101	140%	16%	-10%
	12810 Special Education Preschool	\$63,340	\$78,292	\$214,430	\$198,601	214%	154%	-7%
	12900 Other Special Programs		\$3,898	\$1,199,287	\$50,088		> 500%	-96%
	14300 Summer School Programs; High School	\$1,212	\$40,360	\$5,709		-100%	-100%	-100%
	16100 Remediation Testing	\$43,191	\$114,690	\$76,274		-100%	-100%	-100%
	16200 Preventive Remediation	\$29,000	\$31,300	\$4,446	\$12,379	-57%	-60%	178%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spe	\$43,168	\$2,219,691	\$4,888,527	\$2,369,062	> 500%	7%	-52%
	22110 Improvement of Instruction; Service Area Direction			\$79,903	\$50,159			-37%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,261	\$7,657			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$38	\$61,743	\$25,953	\$1,597	> 500%	-97%	-94%
	22220 Library/Media Services; School Library	\$214,146	\$207,873	\$206,195	\$234,065	9%	13%	14%
	22230 Library/Media Services; Audiovisual	\$11,903	\$15,419	\$10,962	\$17,657	48%	15%	61%
	22320 Instruction, Related Technology; Student Learning Centers			\$16,013	\$400			-98%
	22340 Instruction, Related Technology; Systems Application Development			\$101,135	\$24,629			-76%
	22360 Instruction, Related Technology; Network Support		\$127,366	\$152,975	\$167,537		32%	10%
	22900 Other Support Service, Instructional Staff			\$59,829	\$66,071			10%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$33,657	\$53,853			-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$318	\$273			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$335,443	\$448,249					
Student Academic Achievement Total		\$7,192,691	\$10,386,904	\$16,470,590	\$13,041,378	81%	26%	-21%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$12,512	-\$10,451			-184%
	21120 Attendance and Social Work Services; Attendance Services	\$73,040	\$55,301			-100%	-100%	
	21220 Guidance Services; Counseling Services	\$197,716	\$206,973	\$200,867	\$192,905	-2%	-7%	-4%
	21340 Health Services; Nurse Services	\$36,215	\$42,221	\$113,699	\$72,110	99%	71%	-37%
	21390 Health Services; Other Health Services	\$14,020	\$18,220	\$9,757	\$28,204	101%	55%	189%
	21420 Psychological Testing	\$32,002	\$53,041	\$78,981	\$45,172	41%	-15%	-43%
	21610 Occupational Therapy, Related Services; Service Area Direction			\$150,965	\$117,217			-22%
	21810 Special Education Administration; Service Area Direction	\$79,058	\$322,123	\$328,715	\$300,152	280%	-7%	-9%
	21990 Other Support Services, Students; Other Student Services			\$14,564	\$17,310			19%
	24100 Office of The Principal	\$948,350	\$841,092	\$1,322,630	\$1,786,766	88%	112%	35%
Student Instructional Support Total		\$1,380,401	\$1,538,971	\$2,232,689	\$2,549,384	85%	66%	14%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$19,708	\$16,100	\$21,771	\$15,071	-24%	-6%	-31%
	23150 Board of Education; Legal Services	\$8,718	\$5,895	\$17,118	\$16,077	84%	173%	-6%
	23160 Board of Education; Promotion Expenses	\$2,464	\$3,512	\$2,712	\$1,472	-40%	-58%	-46%
	23210 Executive Administration; Office of The Superintendent	\$220,574	\$330,983	\$477,751	\$519,756	136%	57%	9%
	23230 Executive Administration; Staff Relations and Negotiations			\$5,313	\$4,497			-15%
	23290 Executive Administration; Other Executive Administration Services	\$6,499	\$13,625	\$12,671	\$18,124	179%	33%	43%
	25110 Fiscal Services; Office of The Business Manager	\$70,824	\$80,366	\$113,206	\$123,342	74%	53%	9%
	25180 Fiscal Services; Property Accounting	\$575	\$6,265	\$1,200	\$9,150	> 500%	46%	> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$3,649	\$1,749	\$6,744	\$32,097	> 500%	> 500%	376%
	25192 Other Fiscal Services; Petty Cash				\$136			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Mississinewa Community School Corp (2855)

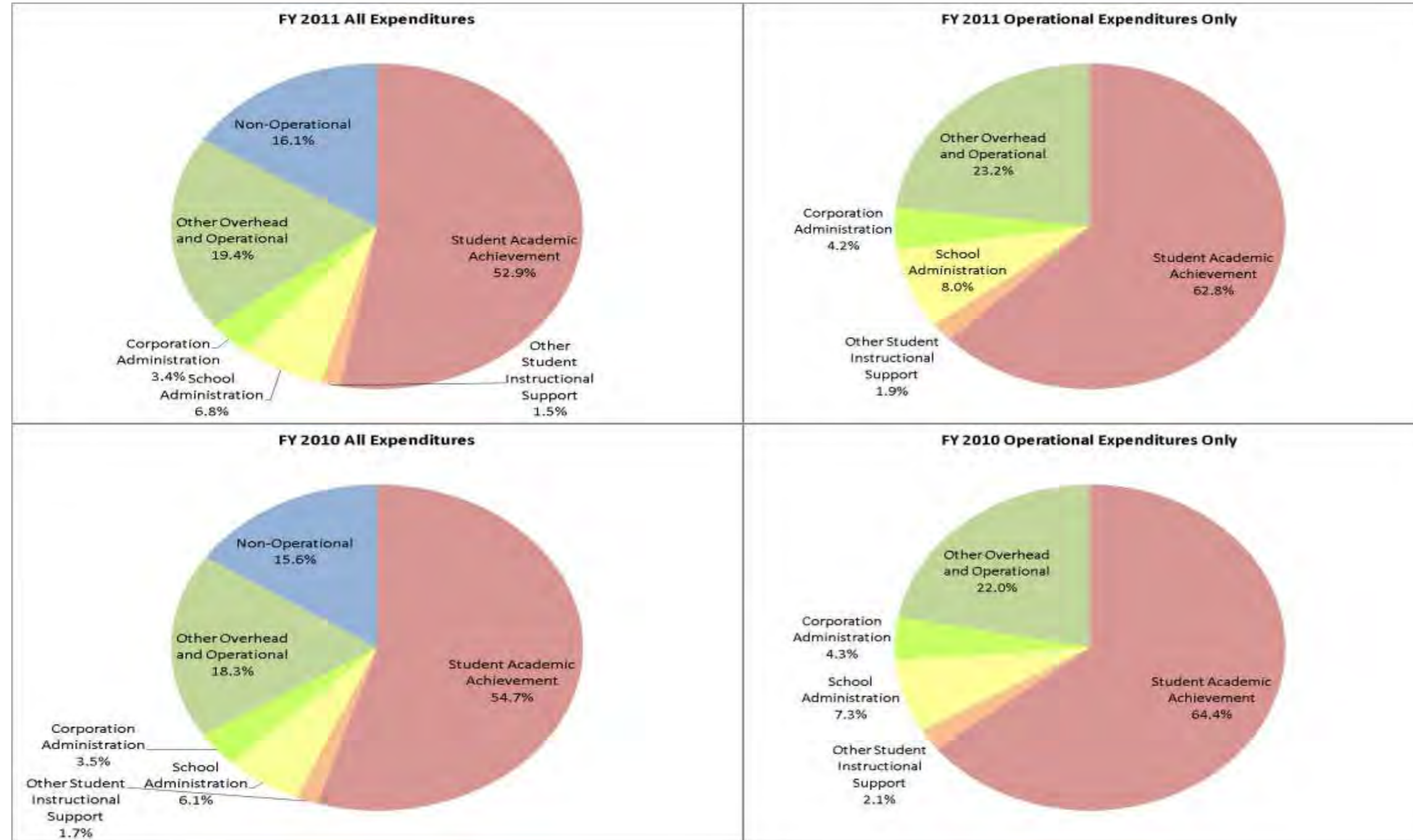
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge			\$5,406	\$5,375			-1%
	25196 Other Fiscal Services; Cash Change	\$1,573	\$1,082	\$1,393	\$945	-40%	-13%	-32%
	25199 Other Fiscal Services; Other	\$39	\$1,923			-100%	-100%	
	25400 Planning, Research, Development and Evaluation			\$25,231				-100%
	25750 Personnel Services; Health Services	\$1,182	\$1,054	\$1,389	\$640	-46%	-39%	-54%
	25820 Administrative Technology Services; Systems Analysis And Planning			\$79,113	\$16,878			-79%
	25840 Administrative Technology Services; Systems Operations			\$338	\$172			-49%
	25850 Administrative Technology Services; Network Support			\$49,163	\$27,080			-45%
	25940 Settlements		\$15,500				-100%	
	25990 Other Support Services, Central			\$259,876	\$263,359			1%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$36,506	\$40,687	\$59,196	\$63,465	74%	56%	7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$969,519	\$1,058,597	\$1,347,384	\$1,504,858	55%	42%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$96,410	\$99,527	\$29,015	\$3,844	-96%	-96%	-87%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$28,472	\$9,137	\$48,159	\$28,913	2%	216%	-40%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$268					
	26700 Operation and Maintenance of Plant Services; Insurance	\$10,840	\$160,978	\$136,081	\$151,262	> 500%	-6%	11%
	27010 Student Transportation; Service Area Direction	\$44,192	\$48,607	\$105,977	\$114,413	159%	135%	8%
	27100 Student Transportation; Vehicle Operation	\$253,245	\$273,578	\$402,342	\$397,776	57%	45%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$82,635	\$112,679	\$149,026	\$145,637	76%	29%	-2%
	27400 Student Transportation; Purchase of School Buses	\$98,593	\$102,385	\$141,729	\$88,706	-10%	-13%	-37%
	27500 Student Transportation; Insurance on Buses		\$26,171	\$15,656	\$16,534		-37%	6%
	31100 Food Services Operations; Service Area Direction	\$35,679	\$29,788	\$31,479	\$29,951	-16%	1%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$255,849	\$287,707	\$448,882	\$482,998	89%	68%	8%
	31400 Food Services Operations; Food Purchases	\$226,208	\$283,295	\$440,088	\$468,065	107%	65%	6%
	31900 Other Food Services	\$45				-100%		
Overhead and Operational Total		\$2,473,999	\$3,011,458	\$4,435,410	\$4,550,595	84%	51%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$2,612	\$8,168			213%
	33200 Community Recreation	\$16,902	\$25,968	\$18,731	\$20,323	20%	-22%	8%
	33400 Athletic Coaches	\$136,427	\$189,192	\$213,725	\$199,636	46%	6%	-7%
	33990 Other Community Services; Other		\$356				-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,179	\$4,445		\$12,000	187%	170%	
	43000 Facilities Acquisition and Construction; Professional Services	\$351,836	\$6,195	\$5,818	\$11,254	-97%	82%	93%
	45100 Building Acquisition, Construction and Improvements	\$9,524,414	\$1,161,844	\$313,842	\$230,935	-98%	-80%	-26%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$237,182	\$294,221			24%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$35,766	\$37,869			6%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,358	\$654			-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$189				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$276,218	\$108,000	\$53,796	\$51,347	-81%	-52%	-5%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction			\$12,166	\$12,663			4%
	51100 Debt Services; Principal on Debt; Bonds		\$160,000	\$205,000	\$215,000		34%	5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$16,306	\$22,338			37%
	52100 Debt Services; Interest on Debt; Bonds		\$100,201	\$59,153	\$50,675		-49%	-14%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$430,000				-100%		
	54200 Common School Fund; Principal	\$28,167	\$761,721	\$525,406	\$619,663	> 500%	-19%	18%
	54250 Common School Fund; Interest			\$646,382	\$485,307			-25%
	60700 Nonprogramed Charges; Scholarships			\$433				-100%
Nonoperational Total		\$10,769,499	\$2,518,765	\$2,346,317	\$2,271,398	-79%	-10%	-3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$151,425	\$194,687					
	26492 2007 Account Code - Social Security	\$669,820	\$742,362					
	26493 2007 Account Code - Workmen's Compensation	\$1,673	\$61,945					
	26494 2007 Account Code - Group Insurance	\$767,629	\$1,308,649					
	26496 2007 Account Code - Unemployment Compensation	\$360	\$1,162					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$89,471	\$438,675					
Prorated By Fund Total		\$1,680,379	\$2,747,480					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Mitchell Community Schools (5085)

Mitchell Community Schools (5085)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,868,718	52.6%	\$10,116,611	40.9%	\$10,274,569	54.7%	\$9,858,328	52.9%
Student Instructional Support	\$1,100,586	7.4%	\$1,347,706	5.5%	\$1,465,921	7.8%	\$1,546,296	8.3%
Overhead and Operational	\$3,055,598	20.4%	\$3,846,098	15.6%	\$4,112,226	21.9%	\$4,247,665	22.8%
Nonoperational	\$2,921,552	19.5%	\$9,413,445	38.1%	\$2,937,878	15.6%	\$2,994,187	16.1%
Grand Total	\$14,946,454		\$24,723,859		\$18,790,594		\$18,646,475	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.0%	46.4%	62.5%	61.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Mitchell Community Schools (5085)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$411,667	\$511,689	\$495,575		20%	-3%
	11100 Regular Programs; Elementary	\$2,494,932	\$2,742,685	\$3,348,167	\$3,267,554	31%	19%	-2%
	11200 Regular Programs; Middle/Junior High	\$1,028,250	\$1,292,742	\$1,689,640	\$1,731,502	68%	34%	2%
	11300 Regular Programs; High School	\$1,461,038	\$1,781,753	\$2,073,027	\$2,124,318	45%	19%	2%
	11350 Regular Programs; High School; Academic Honors Diploma		\$594	\$7,923				> 500%
	12110 Gifted And Talented; Gifted and Talented	\$23,777	\$24,819	\$46,909	\$37,144	56%	50%	-21%
	12210 Mental Disabilities; Mild Mental Disabilities	\$241,381	\$422,024	\$895,160	\$877,840	264%	108%	-2%
	12340 Physical Impairment; Hearing Impairment	\$75,500	\$69,277	\$101,949	\$111,856	48%	61%	10%
	12710 Equal Opportunity At Risk	\$88,990	\$111,190	\$196,854	\$238,975	169%	115%	21%
	12810 Special Education Preschool	\$50,791	\$141,987	\$27,824	\$30,644	-40%	-78%	10%
	12900 Other Special Programs		\$9,761				-100%	
	14100 Summer School Programs; Elementary			\$93	\$115			24%
	14200 Summer School Programs; Middle/Junior High School	\$4,281	\$20,037	\$4,160	\$110	-97%	-99%	-97%
	14300 Summer School Programs; High School	\$890	\$31,110	\$13,851	\$4,151	367%	-87%	-70%
	16100 Remediation Testing				\$1,120			
	16200 Preventive Remediation	\$72,044	\$66,165	\$90,584	\$107,634	49%	63%	19%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$84,576	\$94,234	\$169,354	\$157,236	86%	67%	-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$80,458	\$179,283	\$206,488		-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,003	\$31,901	\$63,938	\$20,650	> 500%	-35%	-68%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,507	\$11,471	\$4,327	\$477	-94%	-96%	-89%
	22220 Library/Media Services; School Library	\$205,134	\$232,477	\$230,193	\$230,447	12%	-1%	0%
	22230 Library/Media Services; Audiovisual	\$10,988	\$4,369	\$4,719	\$4,083	-63%	-7%	-13%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,321	\$5,921			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$61,244	\$53,339	\$1,156	\$11,375	-81%	-79%	> 500%
	22360 Instruction, Related Technology; Network Support	\$500	\$260,972	\$257,319	\$242,759	> 500%	-7%	-6%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$1,029	\$5,108			397%
	22900 Other Support Service, Instructional Staff			\$71,326	\$115,312			62%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$102,627				-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$899	\$1,414	\$1,454	\$1,754	95%	24%	21%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$151,512	\$167,430	\$262,765	\$32,664	-78%	-80%	-88%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$265				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$266,137	\$358,651					
Student Academic Achievement Total		\$6,521,780	\$8,526,942	\$10,274,569	\$9,858,328	51%	16%	-4%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$20,946	\$22,663	\$26,178	\$25,616	22%	13%	-2%
	21220 Guidance Services; Counseling Services	\$161,693	\$228,152	\$278,493	\$247,660	53%	9%	-11%
	21340 Health Services; Nurse Services	\$5,559	\$20,148	\$21,888	\$12,674	128%	-37%	-42%
	21390 Health Services; Other Health Services	\$3,583				-100%		
	24100 Office of The Principal	\$711,591	\$836,772	\$1,139,363	\$1,260,346	77%	51%	11%
Student Instructional Support Total		\$903,372	\$1,107,734	\$1,465,921	\$1,546,296	71%	40%	5%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$51,503	\$69,790	\$104,922	\$107,260	108%	54%	2%
	23150 Board of Education; Legal Services	\$2,339	\$4,236	\$45,547	\$65,185	> 500%	> 500%	43%
	23160 Board of Education; Promotion Expenses	\$2,448		\$4,061	\$4,061	66%		
	23190 Board of Education; Other Governing Body Services	\$3,077	\$766	\$3,366	\$5,101	66%	> 500%	52%
	23210 Executive Administration; Office of The Superintendent	\$110,260	\$132,050	\$172,164	\$178,263	62%	35%	4%
	23290 Executive Administration; Other Executive Administration Services				\$10,000			
	25110 Fiscal Services; Office of The Business Manager				\$25,571			
	25120 Fiscal Services; Service Area Direction	\$42,250	\$47,437	\$55,306	\$44,715	6%	-6%	-19%
	25130 Fiscal Services; Budgeting	\$39,206	\$51,362	\$80,773	\$83,233	112%	62%	3%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$11,591	\$13,908	\$17,507	\$18,874	63%	36%	8%
	25150 Fiscal Services; Payroll Services	\$12,782	\$17,615	\$20,292	\$22,599	77%	28%	11%
	25191 Other Fiscal Services; Refund of Revenue	\$16,200	\$12,169	\$2,179	\$5,238	-68%	-57%	140%
	25195 Other Fiscal Services; Bank Account Service Charge	\$25	\$25	\$50	\$25	0%	0%	-50%
	25196 Other Fiscal Services; Cash Change	\$900	\$900	\$950	\$850	-6%	-6%	-11%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Mitchell Community Schools (5085)

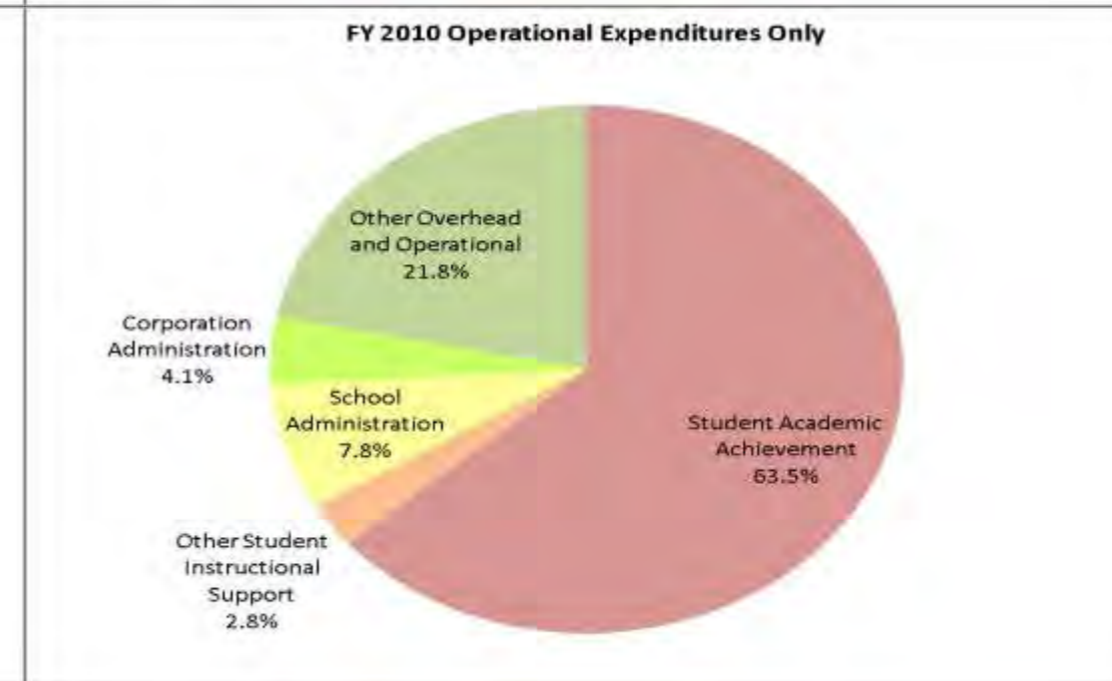
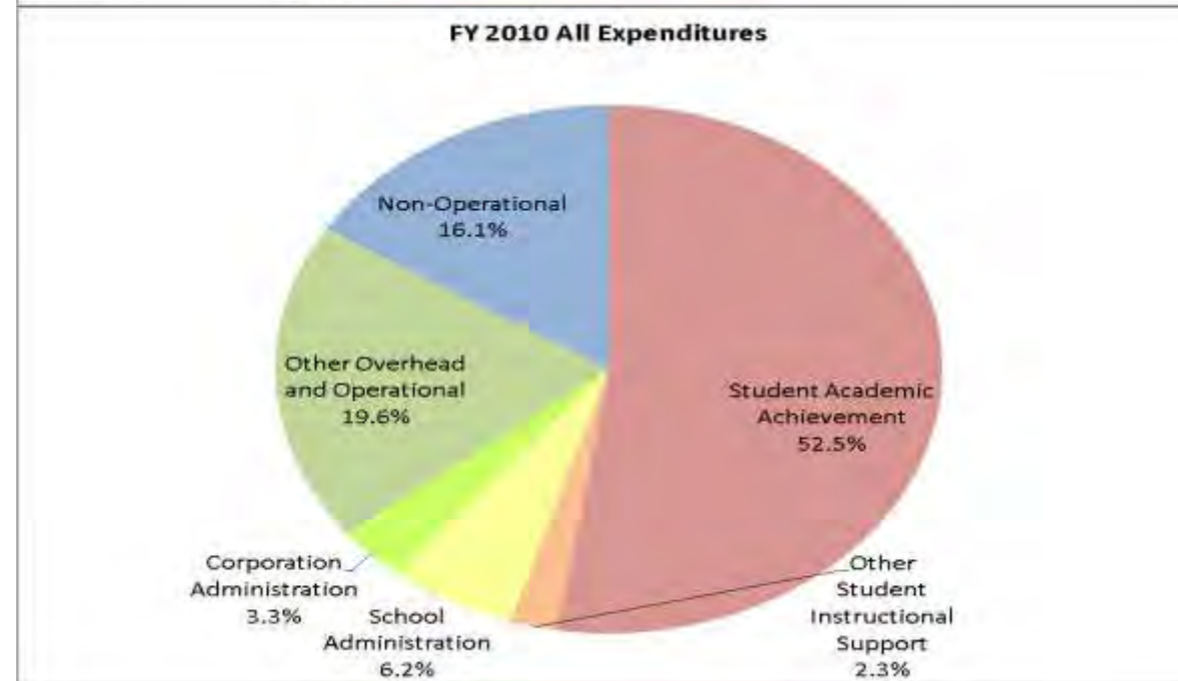
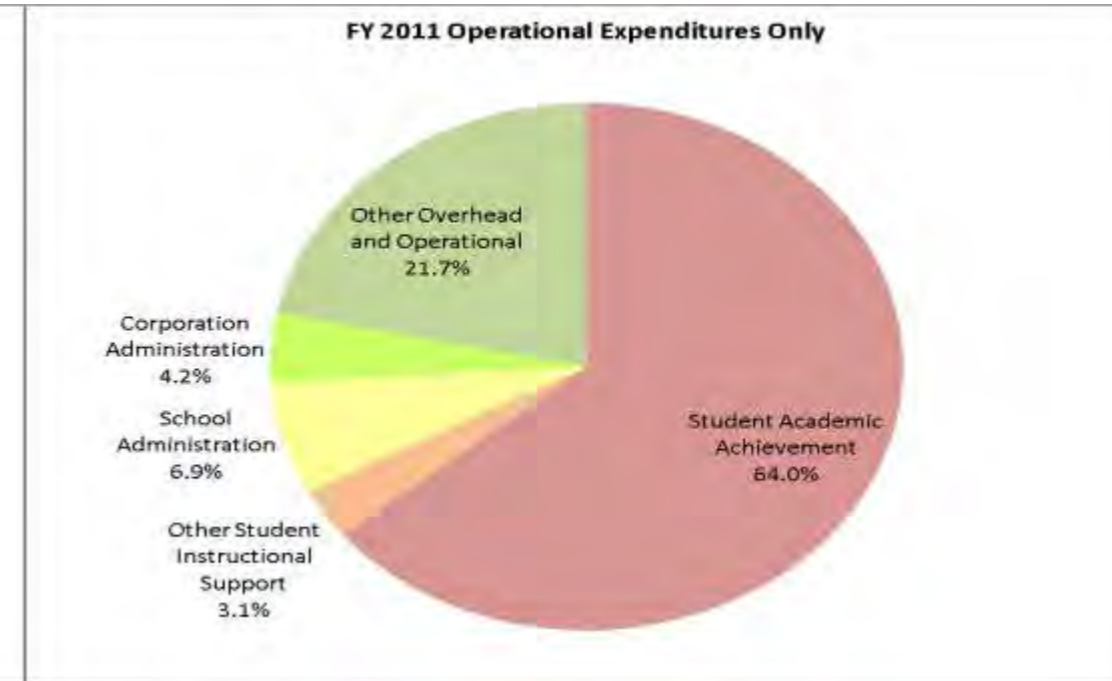
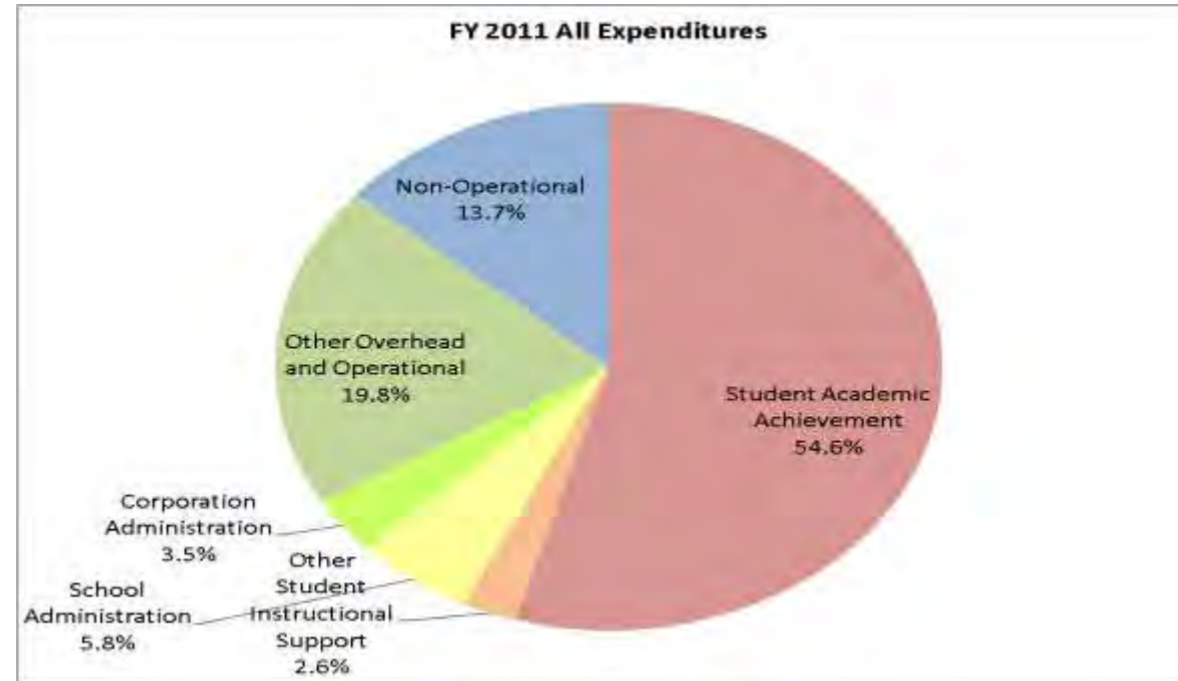
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25199 Other Fiscal Services; Other			\$17,445				-100%
	25750 Personnel Services; Health Services		\$3,507	\$3,083	\$1,113		-68%	-64%
	25790 Personnel Services; Other Professional Services			\$13,835	\$3,909			-72%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$126,869	\$62,422			-51%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,080,932	\$1,221,193	\$1,623,892	\$1,447,775	34%	19%	-11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$120,653	\$148,636	\$131,951	\$146,684	22%	-1%	11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$300	\$1,644					
	26499 2007 Account Code - Other	\$14,997	\$60,355					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,978	\$15,153	\$17,446	\$466	-91%	-97%	-97%
	26600 Operation and Maintenance of Plant Services; Security Services	\$293				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$80,282	\$151,827	\$149,689	\$196,820	145%	30%	31%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$57,558	\$103,760			80%
	27010 Student Transportation; Service Area Direction	\$500		\$33,617	\$43,896	> 500%		31%
	27100 Student Transportation; Vehicle Operation	\$101,265	\$136,619	\$176,047	\$192,606	90%	41%	9%
	27200 Student Transportation; Monitoring Services	\$7,919	\$28,818	\$20,774	\$24,478	209%	-15%	18%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$66,275	\$84,971	\$113,405	\$125,837	90%	48%	11%
	27400 Student Transportation; Purchase of School Buses	\$100,660	\$160,915		\$6,500	-94%	-96%	
	27500 Student Transportation; Insurance on Buses	\$9,992	\$10,410		\$16,750	68%	61%	
	27700 Student Transportation; Contracted Transportation Services	\$450,054	\$554,447	\$556,858	\$553,460	23%	0%	-1%
	27900 Student Transportation; Other Student Transportation Services			\$4,706	\$4,288			-9%
	27910 Student Transportation; Bus Driver Training			\$1,440				-100%
	31100 Food Services Operations; Service Area Direction	\$29,118	\$36,290	\$38,328	\$32,452	11%	-11%	-15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$204,576	\$237,904	\$250,869	\$230,626	13%	-3%	-8%
	31400 Food Services Operations; Food Purchases	\$217,642	\$226,014	\$244,804	\$240,962	11%	7%	-2%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements		\$132,706		\$223,383		68%	
	31900 Other Food Services	\$16,269	\$19,024	\$26,555	\$18,502	14%	-3%	-30%
Overhead and Operational Total		\$2,799,285	\$3,580,689	\$4,112,226	\$4,247,665	52%	19%	3%
Nonoperational								
	33200 Community Recreation	\$4,311	\$14,705	\$3,831	\$60	-99%	-100%	-98%
	33990 Other Community Services; Other	\$6,112	\$5,567	\$35,383	\$45,934	> 500%	> 500%	30%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,725				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$19,662	\$4,530	\$2,500	\$660	-97%	-85%	-74%
	45100 Building Acquisition, Construction and Improvements	\$621,271	\$6,067,072	\$27,242	\$222,442	-64%	-96%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$29,033	\$29,647			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities				\$3,330			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$35,003	\$94			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$308,031	\$413,069	\$15,975	\$68,379	-78%	-83%	328%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$45,473		\$15,697	\$17,133	-62%		9%
	51100 Debt Services; Principal on Debt; Bonds		\$426,798	\$123,036			-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds		\$126,904				-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans		\$2,652	\$81,215			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,685,552	\$2,261,000	\$2,633,000	\$2,550,000	51%	13%	-3%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$29,033				-100%		
	54200 Common School Fund; Principal	\$132,346	\$61,406		\$86,250	-35%	40%	
Nonoperational Total		\$2,921,552	\$9,413,445	\$2,937,878	\$2,994,187	2%	-68%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$45,624					
	26492 2007 Account Code - Social Security	\$599,475	\$726,919					
	26493 2007 Account Code - Workmen's Compensation	\$39,403	\$46,946					
	26494 2007 Account Code - Group Insurance	\$1,142,203	\$1,219,022					
	26496 2007 Account Code - Unemployment Compensation	\$19,383	\$6,362					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$50,176					
Prorated By Fund Total		\$1,800,465	\$2,095,049					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monroe Central School Corp (6820)

Monroe Central School Corp (6820)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,816,512	51.2%	\$5,045,140	59.0%	\$5,331,230	52.5%	\$5,282,619	54.6%
Student Instructional Support	\$491,164	5.2%	\$645,627	7.6%	\$867,869	8.5%	\$816,065	8.4%
Overhead and Operational	\$1,636,403	17.4%	\$1,810,019	21.2%	\$2,325,497	22.9%	\$2,259,224	23.3%
Nonoperational	\$2,458,644	26.1%	\$1,049,422	12.3%	\$1,633,841	16.1%	\$1,324,861	13.7%
Grand Total	\$9,402,724		\$8,550,207		\$10,158,437		\$9,682,768	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	56.4%	66.6%	61.0%	63.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monroe Central School Corp (6820)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,604,018	\$1,586,754	\$2,135,303	\$2,171,166	35%	37%	2%
	11300 Regular Programs; High School	\$1,409,768	\$1,352,883	\$1,726,198	\$1,654,102	17%	22%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma		\$41,399	\$61,668	\$63,298		53%	3%
	11420 Vocational Education; Agriculture B	\$36,033	\$44,178	\$64,817	\$68,133	89%	54%	5%
	11450 Vocational Education; Consumer and Homemaking	\$87,189	\$87,555	\$51,735	\$51,152	-41%	-42%	-1%
	11510 Vocational Education; Cooperative Education	\$60,246	\$25,372	\$30,095	\$32,971	-45%	30%	10%
	11910 Other Regular Programs; Competency Testing	\$117				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$37,602	\$45,335	\$20,897	\$5,421	-86%	-88%	-74%
	12210 Mental Disabilities; Mild Mental Disabilities	\$278,692	\$251,787	\$243,795	\$275,287	-1%	9%	13%
	12510 Culturally Different; Communication Disorders	\$46,242	\$43,731	\$92,759	\$104,239	125%	138%	12%
	12520 Culturally Different; Compensatory				\$15			
	12610 Learning Disability	\$31,446	\$73,510	\$175,524	\$190,870	> 500%	160%	9%
	12710 Equal Opportunity At Risk	\$31,465	\$33,274	\$2,573		-100%	-100%	-100%
	12810 Special Education Preschool			\$30,250	\$57,750			91%
	12900 Other Special Programs		\$1,614	\$85,577	\$92,386		> 500%	8%
	14300 Summer School Programs; High School	\$9,996	\$6,544			-100%	-100%	
	16100 Remediation Testing	\$62,160	\$27,205	\$7,456		-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$77,979	\$77,878	\$51,349	\$45,857	-41%	-41%	-11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education		\$81,097	\$47,715	\$68,583		-15%	44%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$7,219	\$13,014	\$21,582		199%	66%
	22220 Library/Media Services; School Library	\$83,457	\$113,683	\$114,804	\$123,781	48%	9%	8%
	22230 Library/Media Services; Audiovisual	\$792	\$720	\$1,949	\$1,355	71%	88%	-31%
	22250 Library/Media Services; Computer Assisted Instruction Services		\$76,412	\$115,424	\$68,036		-11%	-41%
	22360 Instruction, Related Technology; Network Support		\$69,454	\$156,197	\$157,020		126%	1%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$29,614				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$73,901	\$74,101	\$72,060	\$22,819	-69%	-69%	-68%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$458	\$6,796			> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$199,661	\$240,829					
Student Academic Achievement Total		\$4,130,763	\$4,362,534	\$5,331,230	\$5,282,619	28%	21%	-1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction		\$5,000	\$10,848	\$4,200		-16%	-61%
	21220 Guidance Services; Counseling Services	\$53,484	\$58,447	\$144,166	\$147,775	176%	153%	3%
	21340 Health Services; Nurse Services	\$52,203	\$55,363	\$72,375	\$102,817	97%	86%	42%
	21390 Health Services; Other Health Services		\$297				-100%	
	21910 Other Support Services, Students; Service Area Direction			\$7,652				-100%
	24100 Office of The Principal	\$313,274	\$427,761	\$632,828	\$561,273	79%	31%	-11%
Student Instructional Support Total		\$418,962	\$546,869	\$867,869	\$816,065	95%	49%	-6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,934	\$13,260	\$54,177	\$57,634	427%	335%	6%
	23120 Board of Education; Service Area Assistants	\$43,162	\$80,216	\$126,627	\$142,215	229%	77%	12%
	23150 Board of Education; Legal Services			\$5,600	\$21,629			286%
	23160 Board of Education; Promotion Expenses	\$3,898	\$3,081	\$9,616	\$4,349	12%	41%	-55%
	23190 Board of Education; Other Governing Body Services			\$27	\$13			-53%
	23210 Executive Administration; Office of The Superintendent	\$78,931	\$94,727	\$128,325	\$107,812	37%	14%	-16%
	23290 Executive Administration; Other Executive Administration Services		\$12,528	\$3,989	\$6,674		-47%	67%
	25191 Other Fiscal Services; Refund of Revenue		\$517	\$152	\$12		-98%	-92%
	25195 Other Fiscal Services; Bank Account Service Charge	\$437	\$1,481	\$563	\$902	106%	-39%	60%
	25840 Administrative Technology Services; Systems Operations				\$2,055			
	25920 Ditch Assessments	\$525	\$259	\$286	\$213	-59%	-17%	-25%
	25990 Other Support Services, Central			\$7,777				-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$74,625				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$537,085	\$601,028	\$768,507	\$742,094	38%	23%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,790	\$23,007	\$70,725	\$51,297	159%	123%	-27%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$70,803	\$29,324	\$43,985	\$43,307	-39%	48%	-2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$29,679	\$84,364	\$58,118	\$33,084	11%	-61%	-43%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monroe Central School Corp (6820)

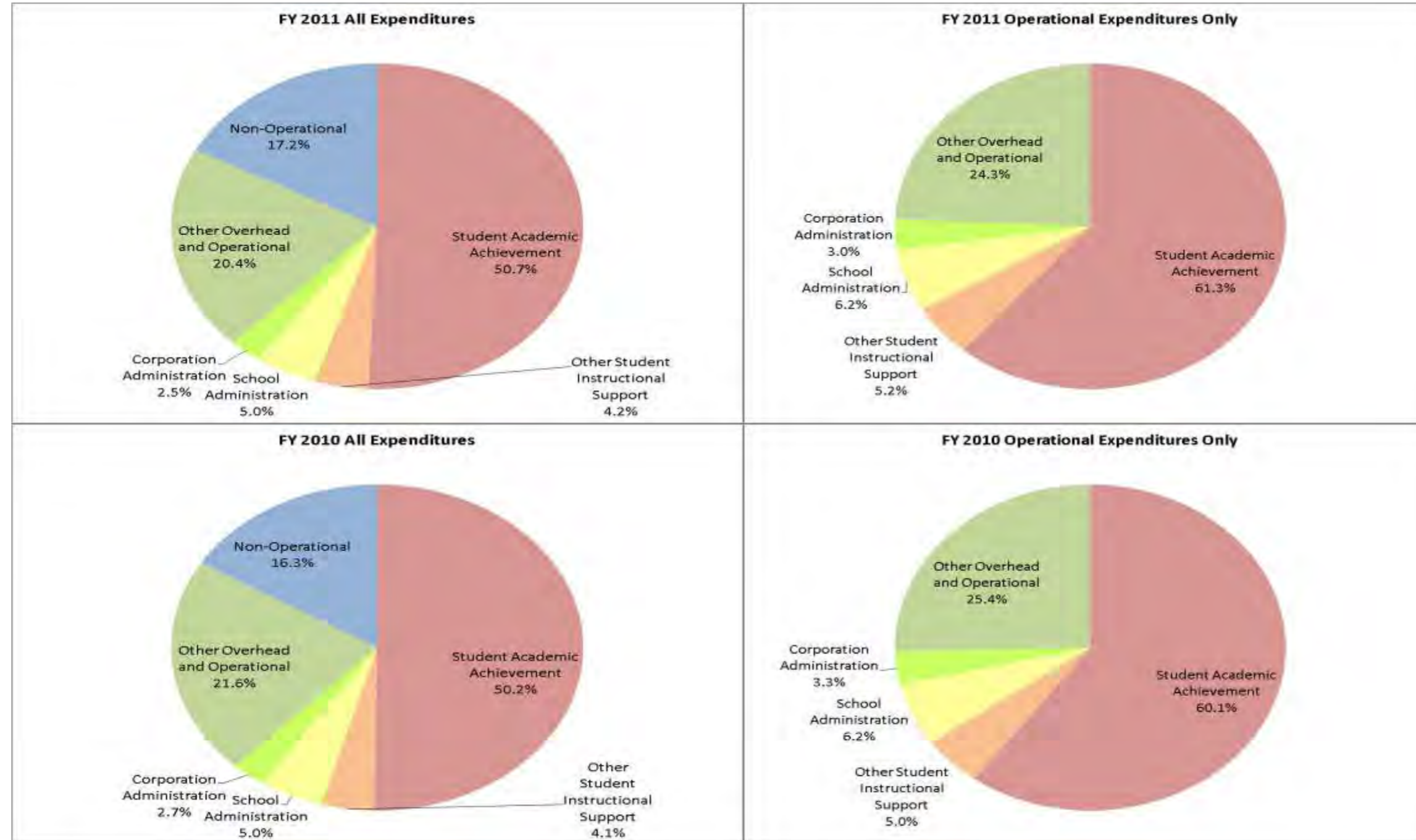
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction	\$82,820	\$51,500	\$132,897	\$133,438	61%	159%	0%
	27100 Student Transportation; Vehicle Operation	\$172,573	\$194,382	\$302,880	\$348,588	102%	79%	15%
	27200 Student Transportation; Monitoring Services		\$496				-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$114,754	\$136,769	\$172,358	\$192,234	68%	41%	12%
	27400 Student Transportation; Purchase of School Buses	\$54,209	\$85,654	\$208,045	\$150,096	177%	75%	-28%
	27500 Student Transportation; Insurance on Buses	\$10,443	\$16,760	\$18,891	\$12,865	23%	-23%	-32%
	27900 Student Transportation; Other Student Transportation Services	\$581				-100%		
	31400 Food Services Operations; Food Purchases	\$164,772	\$187,600	\$203,470	\$197,147	20%	5%	-3%
	31900 Other Food Services	\$8,797	\$10,280	\$8,482	\$11,566	31%	13%	36%
Overhead and Operational Total		\$1,478,817	\$1,627,231	\$2,325,497	\$2,259,224	53%	39%	-3%
Nonoperational								
	33200 Community Recreation	\$9,077	\$8,573	\$10,554	\$5,411	-40%	-37%	-49%
	33400 Athletic Coaches	\$89,859	\$85,742	\$130,611	\$132,784	48%	55%	2%
	33910 High School Band Uniforms		\$6,317				-100%	
	33990 Other Community Services; Other	\$11,466	\$1,532	\$15,999	\$27,808	143%	> 500%	74%
	43000 Facilities Acquisition and Construction; Professional Services	\$17,505	\$12,657	\$11,048	\$9,586	-45%	-24%	-13%
	45100 Building Acquisition, Construction and Improvements	\$1,675,828	\$52,440	\$427,495	\$256,741	-85%	390%	-40%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$43,434				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$177,989	\$9,927	\$319,352	\$182,339	2%	> 500%	-43%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$47	\$194,464	\$18,719	\$22,520	> 500%	-88%	20%
	51100 Debt Services; Principal on Debt; Bonds		\$48,333	\$60,000	\$70,000		45%	17%
	52100 Debt Services; Interest on Debt; Bonds		\$108,539	\$81,588	\$78,895		-27%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$13,332	\$11,760	\$2,335		-82%	-80%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$206,990	\$209,125	\$259,705	\$263,500	27%	26%	1%
	54100 Veterans' Memorial Fund; Principal	\$24,805	\$10,875	\$10,481	\$10,385	-58%	-5%	-1%
	54200 Common School Fund; Principal	\$183,095	\$265,523	\$264,274	\$252,892	38%	-5%	-4%
	60700 Nonprogramed Charges; Scholarships		\$4,493	\$12,255	\$9,665		115%	-21%
Nonoperational Total		\$2,440,096	\$1,031,874	\$1,633,841	\$1,324,861	-46%	28%	-19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$46,232	\$41,567					
	26492 2007 Account Code - Social Security	\$378,626	\$374,521					
	26493 2007 Account Code - Workmen's Compensation	\$12,000	\$7,996					
	26494 2007 Account Code - Group Insurance	\$355,784	\$496,136					
	26496 2007 Account Code - Unemployment Compensation	\$874	\$9,946					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$140,570	\$51,533					
Prorated By Fund Total		\$934,086	\$981,699					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monroe County Com Sch Corp (5740)

Monroe County Com Sch Corp (5740)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$45,608,239	51.4%	\$53,600,891	48.2%	\$57,832,721	50.2%	\$56,537,067	50.7%
Student Instructional Support	\$8,323,293	9.4%	\$11,345,090	10.2%	\$10,554,129	9.2%	\$10,279,222	9.2%
Overhead and Operational	\$19,863,354	22.4%	\$25,486,826	22.9%	\$27,929,706	24.3%	\$25,478,228	22.8%
Nonoperational	\$14,889,592	16.8%	\$20,846,063	18.7%	\$18,779,789	16.3%	\$19,231,578	17.2%
Grand Total	\$88,684,478		\$111,278,870		\$115,096,345		\$111,526,094	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.8%	58.4%	59.4%	59.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monroe County Com Sch Corp (5740)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$371,587	\$1,874,618	\$1,662,801		347%	-11%
	11100 Regular Programs; Elementary	\$13,246,694	\$13,648,616	\$19,538,797	\$18,557,556	40%	36%	-5%
	11200 Regular Programs; Middle/Junior High	\$3,716,189	\$3,616,730	\$4,940,922	\$4,466,796	20%	24%	-10%
	11300 Regular Programs; High School	\$6,679,839	\$7,625,891	\$11,482,206	\$11,711,807	75%	54%	2%
	11510 Vocational Education; Cooperative Education	\$127,771	\$121,965	\$137,065	\$108,958	-15%	-11%	-21%
	11590 Other Vocational Education Programs	\$926,376	\$945,018	\$1,338,090	\$1,479,355	60%	57%	11%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$40,718	\$88,505	\$129,583	\$31,914	-22%	-64%	-75%
	11630 Regular Programs; Alternative Education Programs; High School	\$106,381	\$372,123	\$460,445	\$317,429	198%	-15%	-31%
	12110 Gifted And Talented; Gifted and Talented		\$138,913				-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$175,753	\$180,461			3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$17,985				-100%		
	12230 Mental Disabilities; Severe Mental Disabilities	\$475,802	\$984,009	\$1,377,150	\$1,341,343	182%	36%	-3%
	12320 Physical Impairment; Multiple Disabilities	\$2,962,135	\$3,474,785	\$6,069,720	\$5,762,241	95%	66%	-5%
	12330 Physical Impairment; Visual Impairment	\$44,464	\$57,561	\$79,589	\$80,027	80%	39%	1%
	12340 Physical Impairment; Hearing Impairment	\$100,959	\$166,996	\$200,649	\$169,738	68%	2%	-15%
	12350 Physical Impairment; Homebound	\$92,665	\$74,848	\$120,397	\$90,900	-2%	21%	-25%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$119,592	\$230,918	\$316,208	\$354,421	196%	53%	12%
	12510 Culturally Different; Communication Disorders	\$12,615	\$65,635	\$1,023,707	\$1,035,665	> 500%	> 500%	1%
	12520 Culturally Different; Compensatory	\$769,577	\$1,099,750			-100%	-100%	
	12610 Learning Disability	\$356,860	\$655,204	\$526,667	\$530,315	49%	-19%	1%
	12710 Equal Opportunity At Risk	\$182,299	\$1,056			-100%	-100%	
	12810 Special Education Preschool	\$268,889	\$321,338	\$381,440	\$450,672	68%	40%	18%
	12900 Other Special Programs	\$58,852	\$45,793	\$27,905	\$18,490	-69%	-60%	-34%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$481,696	\$615,765	\$770,206	\$887,669	84%	44%	15%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$15,648	\$10,666			-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$20,148	\$2,277			-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$8,608				-100%	-100%	
	14100 Summer School Programs; Elementary	\$222,514	\$14,755	\$167,970	\$74,736	-66%	407%	-56%
	14200 Summer School Programs; Middle/Junior High School	\$32,250	\$56,031	\$5,393	-\$2,077	-106%	-104%	-139%
	14300 Summer School Programs; High School	\$105,827	\$63,376	-\$6,276		-100%	-100%	
	16200 Preventive Remediation	\$290,499	\$342,822	\$655,089	\$408,276	41%	19%	-38%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$1,180,000	\$1,407,285			19%
	22110 Improvement of Instruction; Service Area Direction	\$311,575	\$486,660	\$412,100	\$333,524	7%	-31%	-19%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$559,386	\$929,039	\$1,945,567	\$2,060,535	268%	122%	6%
	22130 Improvement of Instruction; Instructional Staff Training	\$27,852	\$202,047	\$412,455	\$242,534	> 500%	20%	-41%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$65,415	\$171,581			162%
	22220 Library/Media Services; School Library	\$1,066,994	\$1,021,073	\$1,263,997	\$1,153,297	8%	13%	-9%
	22230 Library/Media Services; Audiovisual	\$29,419	\$14,496	\$17,709	\$16,305	-45%	12%	-8%
	22360 Instruction, Related Technology; Network Support	\$15,716	\$10,158	-\$498		-100%	-100%	
	22900 Other Support Service, Instructional Staff			\$151,349	\$173,189			14%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$525,508	\$1,243,994	\$569,083	\$1,228,537	134%	-1%	116%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$1,600		\$8,000		400%	
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$30,543	\$20,268	\$22,251	\$22,786	-25%	12%	2%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,943,243	\$2,510,075					
Student Academic Achievement Total		\$35,994,088	\$41,652,341	\$57,832,721	\$56,537,067	57%	36%	-2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$84,502	\$106,073	\$113,778	\$132,153	56%	25%	16%
	21130 Attendance and Social Work Services; Social Work Services	\$571,227	\$770,018	\$1,359,282	\$1,442,599	153%	87%	6%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$1,043	\$1,893			81%
	21220 Guidance Services; Counseling Services	\$812,980	\$1,101,829	\$1,241,609	\$1,198,523	47%	9%	-3%
	21340 Health Services; Nurse Services	\$367,111	\$406,865	\$584,070	\$603,146	64%	48%	3%
	21390 Health Services; Other Health Services	\$62,839	\$67,306	\$87,408	\$88,032	40%	31%	1%
	21420 Psychological Testing			\$373,110	\$357,004			-4%
	21430 Psychological Counseling	\$190,321	\$283,782			-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$475,459	\$558,637			-100%	-100%	
	21530 Speech Pathology and Audiology Services; Audiology Services	\$5,362	\$3,245			-100%	-100%	
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$227,948	\$149,084			-35%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monroe County Com Sch Corp (5740)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21710 Physical Therapy Services; Service Area Direction			\$5,571				-100%
	21810 Special Education Administration; Service Area Direction	\$131,592	\$219,330	\$655,790	\$628,869	378%	187%	-4%
	21890 Special Education Administration; Other Special Education Administration	\$224,155	\$301,438	\$86,952	\$104,365	-53%	-65%	20%
	21910 Other Support Services, Students; Service Area Direction		\$94,687				-100%	
	21990 Other Support Services, Students; Other Student Services		\$527,696	\$17,424	\$8,945		-98%	-49%
	24100 Office of The Principal	\$3,487,817	\$4,236,102	\$5,800,143	\$5,564,608	60%	31%	-4%
Student Instructional Support Total		\$6,413,364	\$8,677,008	\$10,554,129	\$10,279,222	60%	18%	-3%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$83,068	\$112,147	\$198,773	\$194,162	134%	73%	-2%
	23150 Board of Education; Legal Services	\$32,243	\$87,869	\$44,253	\$76,389	137%	-13%	73%
	23160 Board of Education; Promotion Expenses	\$4,579	\$4,303	\$13,487	\$19,342	322%	350%	43%
	23210 Executive Administration; Office of The Superintendent	\$169,879	\$184,479	\$322,938	\$377,785	122%	105%	17%
	23230 Executive Administration; Staff Relations and Negotiations	\$39,947	\$31,914	\$28,647	\$38,100	-5%	19%	33%
	23290 Executive Administration; Other Executive Administration Services	\$80,650	\$88,665			-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$304,956	\$365,174	\$500,735	\$489,024	60%	34%	-2%
	25120 Fiscal Services; Service Area Direction	\$64,512	\$77,578	\$106,179	\$110,045	71%	42%	4%
	25160 Fiscal Services; Financial Accounting	\$2,034	\$720	\$720	\$1,299	-36%	80%	80%
	25191 Other Fiscal Services; Refund of Revenue	\$328,354	\$449,556	\$589,267	\$43,587	-87%	-90%	-93%
	25195 Other Fiscal Services; Bank Account Service Charge				\$62,418			
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$78,308	\$89,612			-100%	-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing			\$92,776	\$75,580			-19%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$35,088	\$38,586	\$52,699	\$51,572	47%	34%	-2%
	25300 Printing, Publishing, and Duplicating Services	\$64,385	\$79,547	\$103,632	\$103,724	61%	30%	0%
	25400 Planning, Research, Development and Evaluation	\$12,117	\$21,915			-100%	-100%	
	25600 Public Information Services	\$6,720	\$4,878			-100%	-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$273,739	\$366,219	\$590,594	\$648,720	137%	77%	10%
	25750 Personnel Services; Health Services	\$16,035	\$16,565	\$19,704	\$16,184	1%	-2%	-18%
	25790 Personnel Services; Other Professional Services			\$110,900	\$187,253			69%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$331,591	\$217,093			-35%
	25890 Other Technology Services	\$224,153	\$239,320			-100%	-100%	
	25990 Other Support Services, Central	\$18,563	\$16,466	\$12,654	\$23,584	27%	43%	86%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$206,774	\$169,154	\$232,278	\$239,889	16%	42%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$7,273,555	\$8,866,043	\$10,336,454	\$9,110,756	25%	3%	-12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$167,807	\$31,518	\$15,759	\$11,917	-93%	-62%	-24%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$855,236	\$1,245,702	\$1,244,952	\$1,504,760	76%	21%	21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$4,223	\$1,476					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$120,981	\$103,576	\$293,058	\$186,855	54%	80%	-36%
	26600 Operation and Maintenance of Plant Services; Security Services	\$62,811	\$165,913	\$163,676	\$165,918	164%	0%	1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$191,530	\$419,103	\$1,824,482	\$848,170	343%	102%	-54%
	27010 Student Transportation; Service Area Direction	\$181,534	\$197,152	\$432,408	\$372,275	105%	89%	-14%
	27100 Student Transportation; Vehicle Operation	\$1,268,277	\$1,592,755	\$2,212,336	\$2,056,138	62%	29%	-7%
	27200 Student Transportation; Monitoring Services	\$162,829	\$236,890	\$369,032	\$360,490	121%	52%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$579,422	\$843,624	\$941,130	\$1,067,330	84%	27%	13%
	27400 Student Transportation; Purchase of School Buses	\$748,055	\$892,358	\$546,458	\$698,611	-7%	-22%	28%
	27500 Student Transportation; Insurance on Buses	\$47,453	\$86,873	\$47,299	\$53,365	12%	-39%	13%
	27700 Student Transportation; Contracted Transportation Services	\$1,152,973	\$1,309,997	\$1,368,675	\$1,439,197	25%	10%	5%
	27900 Student Transportation; Other Student Transportation Services	\$5,202	\$6,935	\$20,060	\$4,423	-15%	-36%	-78%
	31100 Food Services Operations; Service Area Direction	\$83,353	\$89,552	\$129,382	\$132,222	59%	48%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$2,229,573	\$3,462,902	\$4,513,937	\$4,398,702	97%	27%	-3%
	31300 Food Services Operations; Food Delivery	\$21,917	\$40,149	\$50,038	\$57,138	161%	42%	14%
	31900 Other Food Services	\$31,394	\$45,239	\$68,744	\$34,209	9%	-24%	-50%
Overhead and Operational Total		\$17,234,232	\$22,082,420	\$27,929,706	\$25,478,228	48%	15%	-9%
Nonoperational								
	33400 Athletic Coaches	\$342,446	\$366,244	\$478,245	\$472,330	38%	29%	-1%
	33600 Nonpublic School Pupil Services			\$49,645				-100%
	33930 Latch Key Kid Program			\$138,092	\$9,028			-93%
	33940 Child Care Services	\$1,300,628	\$1,335,014	\$1,349,554	\$1,067,864	-18%	-20%	-21%
	33990 Other Community Services; Other		\$34,394	\$43,867	\$48,746		42%	11%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monroe County Com Sch Corp (5740)

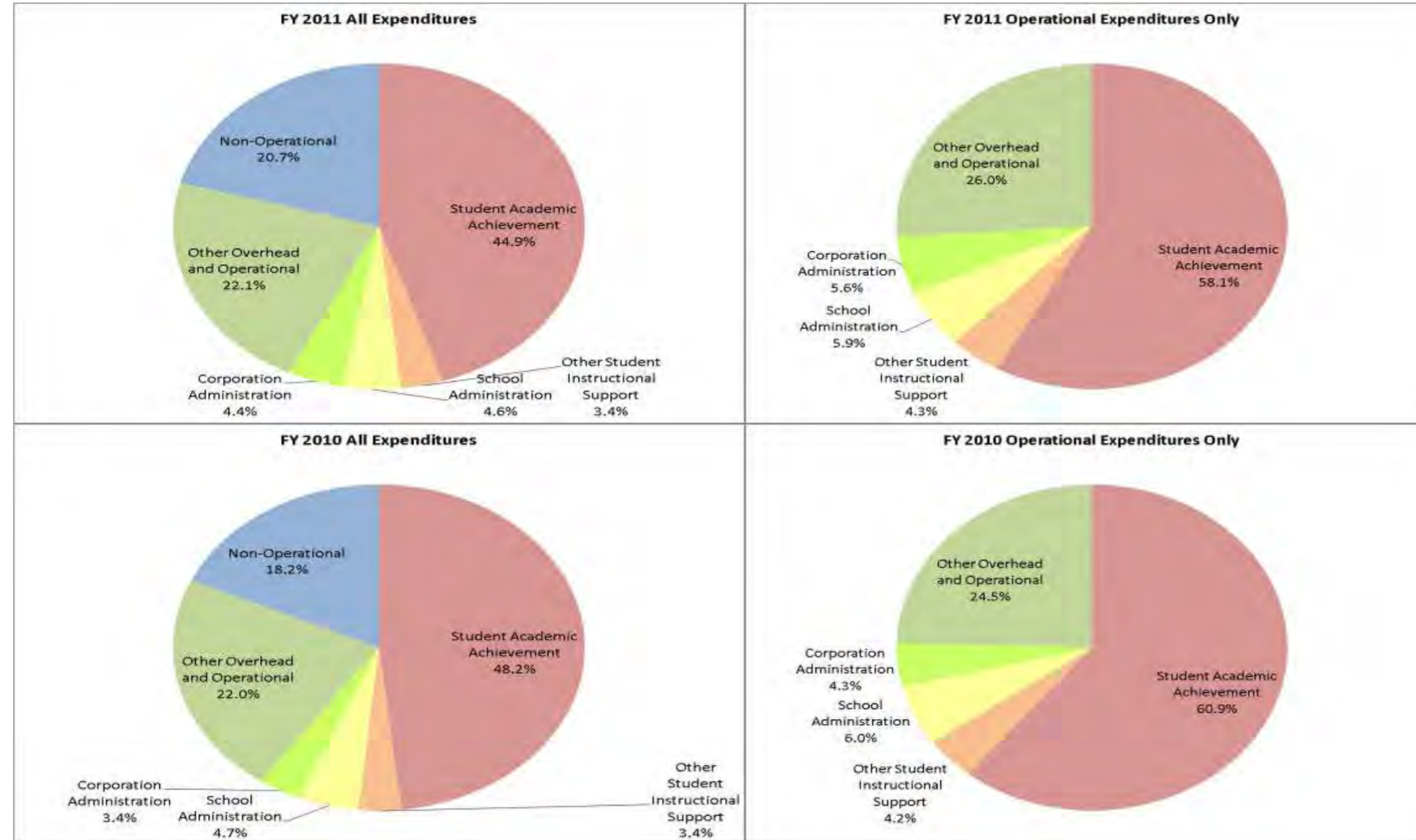
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$371,266				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$5,732		\$634	\$7,750	35%		> 500%
	45100 Building Acquisition, Construction and Improvements	\$2,462,139	\$4,059,185	\$1,513,422	\$725,752	-71%	-82%	-52%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees			\$1,028,357	\$960,932			-7%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$326,195				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,523,938	\$2,181,095	\$1,955,127	\$2,519,636	65%	16%	29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$93,923	\$48,324	\$98,427	\$147,684	57%	206%	50%
	51100 Debt Services; Principal on Debt; Bonds		\$545,575	\$325,326	\$365,000		-33%	12%
	52100 Debt Services; Interest on Debt; Bonds		\$8,100	\$683,000	\$643,280		> 500%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$270,391	\$262,921	\$143,127	\$69,910	-74%	-73%	-51%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,807,387	\$10,829,807	\$10,972,966	\$12,193,667	56%	13%	11%
Nonoperational Total		\$14,177,851	\$19,996,852	\$18,779,789	\$19,231,578	36%	-4%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,217,539	\$1,187,999					
	26492 2007 Account Code - Social Security	\$3,532,759	\$4,015,322					
	26493 2007 Account Code - Workmen's Compensation	\$201,844	\$522,260					
	26494 2007 Account Code - Group Insurance	\$8,425,368	\$11,964,561					
	26496 2007 Account Code - Unemployment Compensation	\$10,328	\$42,597					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,477,105	\$1,137,510					
Prorated By Fund Total		\$14,864,942	\$18,870,249					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monroe-Gregg School District (5900)**

Monroe-Gregg School District (5900)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,412,614	57.5%	\$6,018,389	39.9%	\$6,853,681	48.2%	\$5,854,744	44.9%
Student Instructional Support	\$779,460	8.3%	\$779,907	5.2%	\$1,151,574	8.1%	\$1,031,156	7.9%
Overhead and Operational	\$2,074,900	22.0%	\$3,084,649	20.5%	\$3,612,180	25.4%	\$3,444,154	26.4%
Nonoperational	\$1,152,774	12.2%	\$5,182,878	34.4%	\$2,590,777	18.2%	\$2,699,691	20.7%
Grand Total	\$9,419,749		\$15,065,823		\$14,208,213		\$13,029,746	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	65.7%	45.1%	56.3%	52.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monroe-Gregg School District (5900)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$53,378				-100%
	11050 Regular Programs; Full Day Kindergarten			\$110,985	\$129,511			17%
	11100 Regular Programs; Elementary	\$1,936,723	\$1,803,081	\$2,393,147	\$1,831,477	-5%	2%	-23%
	11200 Regular Programs; Middle/Junior High		\$298,895	\$946,901	\$890,967		198%	-6%
	11300 Regular Programs; High School	\$1,361,930	\$1,264,258	\$1,357,536	\$1,263,044	-7%	0%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma		\$3,000	\$12,395	\$12,169		306%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$97,023	\$56,453	\$79,144	\$780	-99%	-99%	-99%
	11470 Vocational Education; Business Education	\$56,158	\$94,751	\$120,257	\$120,353	114%	27%	0%
	11480 Vocational Education; Industrial Education A	\$34,084				-100%		
	11590 Other Vocational Education Programs	\$133,283	\$109,441	\$139,370	\$75,049	-44%	-31%	-46%
	11630 Regular Programs; Alternative Education Programs; High School			\$31,881	\$72,581			128%
	11910 Other Regular Programs; Competency Testing	\$21,525				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$26,828	\$16,235	\$34,762	\$12,395	-54%	-24%	-64%
	12150 Gifted And Talented; High Ability Student Programs				\$1,508			
	12210 Mental Disabilities; Mild Mental Disabilities	\$360,171	\$393,278	\$211,227	\$367,730	2%	-6%	74%
	12220 Mental Disabilities; Moderate Mental Disabilities				\$3,650			
	12310 Physical Impairment; Orthopedic Impairment	\$43				-100%		
	12340 Physical Impairment; Hearing Impairment			\$60				-100%
	12350 Physical Impairment; Homebound	\$8,190	\$6,758	\$5,192	\$382	-95%	-94%	-93%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$173,394	\$110,915			-36%
	12520 Culturally Different; Compensatory		\$4,000	\$4,685	\$5,010		25%	7%
	12610 Learning Disability	\$38	\$2,304	\$206,430	\$109,470	> 500%	> 500%	-47%
	12810 Special Education Preschool	\$62,742	\$83,210	\$79,018	\$99,994	59%	20%	27%
	12900 Other Special Programs	\$19,473	\$44,265	\$76,704	\$54,172	178%	22%	-29%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$640				-100%		
	14100 Summer School Programs; Elementary	\$25,544				-100%		
	14300 Summer School Programs; High School	\$30,375	\$17,534	\$4,739		-100%	-100%	-100%
	15100 Enrichment Programs; Non-Credit				\$7,771			
	16100 Remediation Testing	\$400	\$200			-100%	-100%	
	16200 Preventive Remediation	\$87,856	\$33,604	\$2,295	\$20,684	-76%	-38%	> 500%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$878				-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$106,298	\$55,435	\$135,477	\$123,952	17%	124%	-9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$18,946	\$210,415	\$84,318	\$175,003	> 500%	-17%	108%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$5,949	\$5,951			0%
	17900 Payments to Other Governmental Units Within State; Other				\$131			
	22110 Improvement of Instruction; Service Area Direction	\$24,350	\$25,449	\$35,157	\$23,340	-4%	-8%	-34%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,019	\$988	\$2,100		-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,873	\$3,000	\$664		-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$177,126	\$150,811	\$181,391	\$164,468	-7%	9%	-9%
	22230 Library/Media Services; Audiovisual	\$17,357	\$623		\$1,314	-92%	111%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$17,763		\$11,191	\$969	-95%		-91%
	22290 Library/Media Services; Other Educational Media Services	\$8,399				-100%		
	22360 Instruction, Related Technology; Network Support		\$166,746	\$146,135	\$82,913		-50%	-43%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$393		\$206,921	\$87,093	> 500%		-58%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$1,930				-100%	
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services		\$168,956				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$179,406	\$257,808					
Student Academic Achievement Total		\$4,823,958	\$5,273,425	\$6,853,681	\$5,854,744	21%	11%	-15%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$11,698	\$11,484	\$23,479	\$4,329	-63%	-62%	-82%
	21140 Attendance and Social Work Services; Pupil Accounting	\$9,078				-100%		
	21220 Guidance Services; Counseling Services	\$93,062	\$88,087	\$193,479	\$186,838	101%	112%	-3%
	21230 Guidance Services; Appraisal Services	\$89	\$27	\$5,696		-100%	-100%	-100%
	21310 Health Services; Service Area Direction	\$219				-100%		
	21340 Health Services; Nurse Services	\$28,887	\$32,408	\$45,312	\$57,167	98%	76%	26%
	21420 Psychological Testing	\$41,525	\$35,175	\$47,349	\$43,680	5%	24%	-8%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$50,263	\$36,139	\$47,030	\$37,428	-26%	4%	-20%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monroe-Gregg School District (5900)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21610 Occupational Therapy, Related Services; Service Area Direction				\$499			
	21810 Special Education Administration; Service Area Direction			\$88,643	\$76,674			-14%
	21890 Special Education Administration; Other Special Education Administration	\$33,062	\$54,667	\$24,391	\$22,833	-31%	-58%	-6%
	21910 Other Support Services, Students; Service Area Direction	\$400		\$1,603		-100%		-100%
	21990 Other Support Services, Students; Other Student Services			\$753	\$7,876			> 500%
	24100 Office of The Principal	\$425,894	\$416,828	\$673,839	\$593,832	39%	42%	-12%
Student Instructional Support Total		\$694,177	\$674,815	\$1,151,574	\$1,031,156	49%	53%	-10%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,163	\$18,769	\$16,190	\$17,544	-17%	-7%	8%
	23120 Board of Education; Service Area Assistants	\$154	\$605			-100%	-100%	
	23150 Board of Education; Legal Services	\$6,972	\$17,140	\$31,154	\$22,940	229%	34%	-26%
	23160 Board of Education; Promotion Expenses	\$9,439	\$26,181	\$6,686	\$3,119	-67%	-88%	-53%
	23190 Board of Education; Other Governing Body Services	\$2,468	\$12,335			-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$150,535	\$186,405	\$224,214	\$258,873	72%	39%	15%
	23220 Executive Administration; Community Relations		\$3,085				-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$2,947		\$8,940	\$6,164	109%		-31%
	23290 Executive Administration; Other Executive Administration Services	\$1,003	\$7,420	\$11,347	\$15,242	> 500%	105%	34%
	25120 Fiscal Services; Service Area Direction				\$11,393			
	25140 Fiscal Services; Receiving and Disbursing Funds	\$24,111	\$22,177	\$79,918	\$76,768	218%	246%	-4%
	25150 Fiscal Services; Payroll Services	\$25,660	\$38,442	\$46,673	\$45,417	77%	18%	-3%
	25191 Other Fiscal Services; Refund of Revenue	\$20			\$350	> 500%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,490	\$1,055	\$48		-100%	-100%	-100%
	25199 Other Fiscal Services; Other			\$105	\$9			-92%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction				\$498			
	25790 Personnal Services; Other Professional Services			\$52,866	\$47,625			-10%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$9,456	\$64,508			> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$2,500				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$595,740	\$931,533	\$1,203,793	\$1,041,703	75%	12%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$15,314	\$15,751	\$2,517	\$4,816	-69%	-69%	91%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$141,423	\$109,548	\$88,613	\$99,361	-30%	-9%	12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400						
	26499 2007 Account Code - Other		\$93,644					
	26600 Operation and Maintenance of Plant Services; Security Services	\$4,557	\$9,017	\$7,197	\$5,239	15%	-42%	-27%
	26700 Operation and Maintenance of Plant Services; Insurance	\$44,186	\$59,373	\$94,745	\$168,338	281%	184%	78%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant				\$245			
	27010 Student Transportation; Service Area Direction	\$43,547	\$49,850	\$49,794	\$27,351	-37%	-45%	-45%
	27100 Student Transportation; Vehicle Operation	\$235,003	\$209,515	\$366,813	\$338,166	44%	61%	-8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$141,228	\$190,418	\$224,702	\$235,618	67%	24%	5%
	27400 Student Transportation; Purchase of School Buses		\$273,815	\$363,654	\$215,387		-21%	-41%
	27500 Student Transportation; Insurance on Buses	\$19,898	\$62,301	\$20,813	\$5,187	-74%	-92%	-75%
	27700 Student Transportation; Contracted Transportation Services	\$1,866	\$886	\$1,775	\$1,314	-30%	48%	-26%
	27900 Student Transportation; Other Student Transportation Services	\$28,595	\$75,018	\$112,362	\$80,518	182%	7%	-28%
	27910 Student Transportation; Bus Driver Training	\$142	\$793	\$763	\$206	45%	-74%	-73%
	31100 Food Services Operations; Service Area Direction	\$27,956	\$36,108	\$299,701	\$326,115	> 500%	> 500%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$170,079	\$226,774			-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$188,710	\$176,318	\$254,381	\$258,339	37%	47%	2%
	31900 Other Food Services	\$23,317	\$26,554	\$32,961	\$65,803	182%	148%	100%
Overhead and Operational Total		\$1,927,923	\$2,883,730	\$3,612,180	\$3,444,154	79%	19%	-5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$2,470	\$2,822			-100%	-100%	
	33200 Community Recreation	\$32,937	\$25,791	\$1,303		-100%	-100%	-100%
	33400 Athletic Coaches	\$100,022	\$95,388	\$95,601	\$64,449	-36%	-32%	-33%
	33990 Other Community Services; Other	\$8,500	\$10,646	\$8,573	\$12	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$32,518				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$5,508	\$23,942	\$8,940	\$5,305	-4%	-78%	-41%
	45100 Building Acquisition, Construction and Improvements	\$277,121	\$2,675,186	\$54,714	\$97,177	-65%	-96%	78%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$52,267	\$23,734	\$14,573		-72%	-39%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$88,768	\$100,013	\$34,827		-61%	-65%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monroe-Gregg School District (5900)**

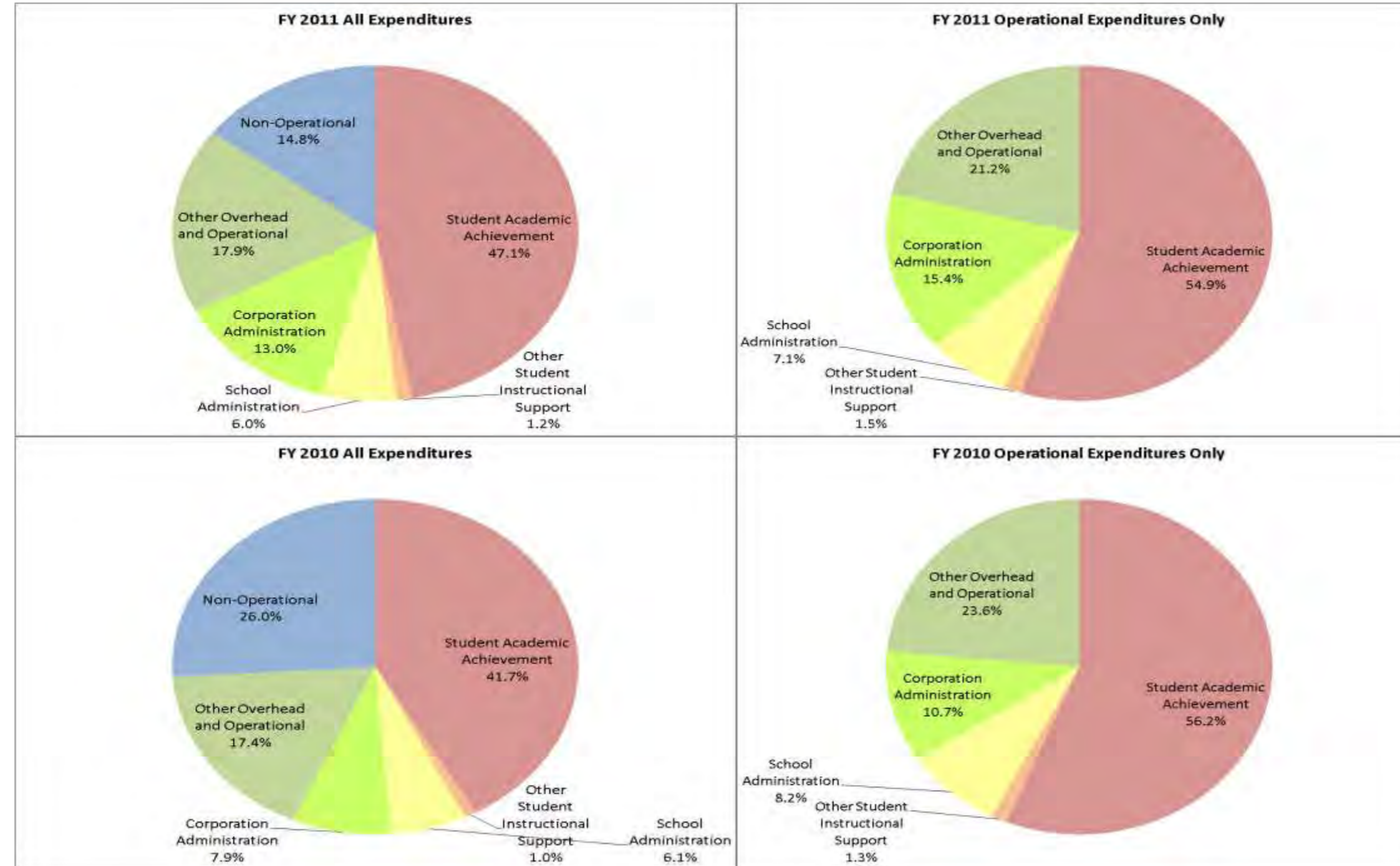
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$220,416		\$4,226	\$5,418	-98%		28%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment		\$327,795	\$111,275	\$226,697		-31%	104%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$49,171	\$165,217			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds			\$50,000	\$106,896			114%
	52100 Debt Services; Interest on Debt; Bonds			\$172,205	\$257,798			50%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$2,153	\$23,266	\$2,171		1%	-91%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$291,077	\$1,233,718	\$688,339	\$722,512	148%	-41%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$525,273	\$496,011			-6%
	53400 Debt Services; Lease Rental; Other ; Principal			\$400	\$3,300			> 500%
	54200 Common School Fund; Principal	\$146,941	\$410,647	\$556,144	\$340,153	131%	-17%	-39%
	54250 Common School Fund; Interest			\$166,771	\$322,393			93%
	59200 Other Debt Services Obligations; Bank Fee		\$13,751				-100%	
Nonoperational Total		\$1,134,164	\$5,160,609	\$2,590,777	\$2,699,691	138%	-48%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$71,080	\$81,851					
	26492 2007 Account Code - Social Security	\$423,222	\$447,861					
	26493 2007 Account Code - Workmen's Compensation	\$19,847	\$46,430					
	26494 2007 Account Code - Group Insurance	\$325,378	\$496,826					
	26496 2007 Account Code - Unemployment Compensation		\$276					
Prorated By Fund Total		\$839,527	\$1,073,244					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monument Lighthouse Charter School (9590)

Monument Lighthouse Charter School (9590)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$191	.1%	\$2,385,378	41.7%	\$2,590,704	47.1%	
Student Instructional Support		\$34,394	25.8%	\$400,547	7.0%	\$397,391	7.2%	
Overhead and Operational		\$92,076	69.1%	\$1,443,948	25.3%	\$1,700,408	30.9%	
Nonoperational		\$6,600	5.0%	\$1,484,250	26.0%	\$813,363	14.8%	
Grand Total		\$133,261		\$5,714,124		\$5,501,866		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		26.0%	48.8%	54.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monument Lighthouse Charter School (9590)

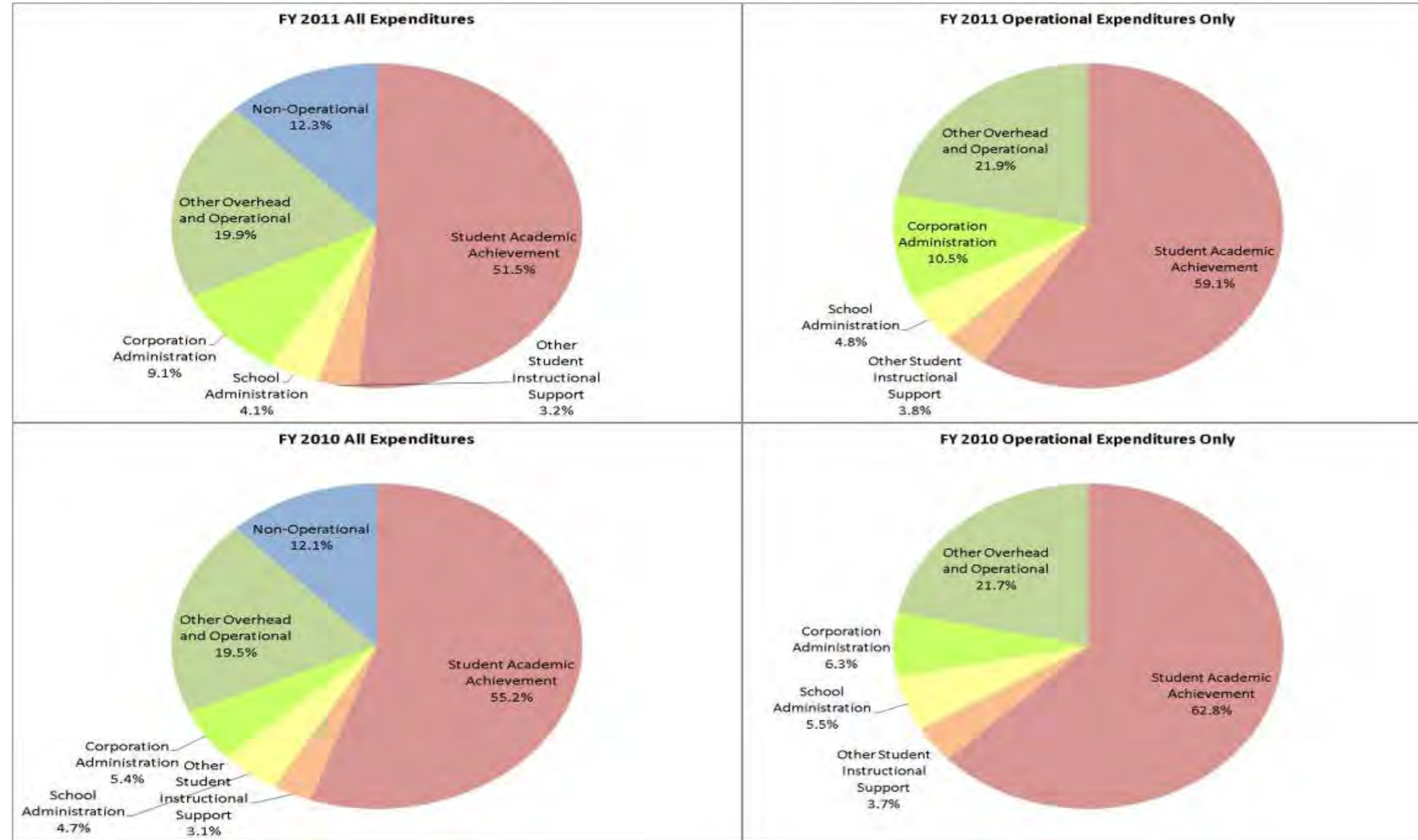
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$161,103	\$1,743			-99%
	11100 Regular Programs; Elementary			\$1,113,406	\$1,266,745			14%
	11200 Regular Programs; Middle/Junior High			\$303,944	\$370,923			22%
	11610 Regular Programs; Alternative Education Programs; Elementary			\$15,531	\$20,708			33%
	12210 Mental Disabilities; Mild Mental Disabilities			\$206,657	\$166,756			-19%
	15100 Enrichment Programs; Non-Credit			\$100,753	\$191,373			90%
	16200 Preventive Remediation			\$279,989	\$227,334			-19%
	22130 Improvement of Instruction; Instructional Staff Training		\$625	\$136,294	\$259,902		> 500%	91%
	22360 Instruction, Related Technology; Network Support		\$35	\$67,702	\$42,291		> 500%	-38%
	22900 Other Support Service, Instructional Staff				\$42,929			
	26497 2007 Account Code - Teachers Retirement Fund		-\$469					
Student Academic Achievement Total				\$191	\$2,385,378	\$2,590,704	> 500%	9%
Student Instructional Support								
	21220 Guidance Services; Counseling Services			\$53,395	\$67,110			26%
	21290 Guidance Services; Other Guidance Services				\$1,250			
	21340 Health Services; Nurse Services			\$1,091				-100%
	24100 Office of The Principal		\$33,221	\$346,061	\$329,031		> 500%	-5%
Student Instructional Support Total				\$33,221	\$400,547	\$397,391	> 500%	-1%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$1,034	\$19,827	\$12,885		> 500%	-35%
	23210 Executive Administration; Office of The Superintendent		\$51,267	\$307,294	\$592,862		> 500%	93%
	23220 Executive Administration; Community Relations		\$34,651	\$90,992	\$66,184		91%	-27%
	25150 Fiscal Services; Payroll Services		\$418	\$14,469	\$16,622		> 500%	15%
	25160 Fiscal Services; Financial Accounting		\$2,266	\$10,745	\$10,904		381%	1%
	25195 Other Fiscal Services; Bank Account Service Charge		\$31	\$3,274	\$2,502		> 500%	-24%
	25720 Personnel Services; Recruitment and Placement		\$1,946	\$2,930	\$7,663		294%	162%
	25730 Personnel Services; Personnel Services				\$4,967			
	25740 Personnel Services; Noninstructional Personnel Training			\$1,058				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$332,189	\$278,049			-16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$10,460	\$8,775			-16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$870				-100%
	26600 Operation and Maintenance of Plant Services; Security Services			\$4,867	\$2,504			-49%
	26700 Operation and Maintenance of Plant Services; Insurance		\$24	\$7,399	\$13,668		> 500%	85%
	27700 Student Transportation; Contracted Transportation Services			\$310,636	\$347,014			12%
	31200 Food Services Operations; Food Preparation and Dispensing			\$47,723	\$2,181			-95%
	31400 Food Services Operations; Food Purchases			\$279,215	\$333,629			19%
Overhead and Operational Total				\$91,637	\$1,443,948	\$1,700,408	> 500%	18%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements		\$6,600	\$392,998	\$46,008		> 500%	-88%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$751,708	\$651,587			-13%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$304,284	\$55,965			-82%
	52200 Debt Services; Interest on Debt; Temporary Loans				\$59,804			
	54200 Common School Fund; Principal			\$16,400				-100%
	54250 Common School Fund; Interest			\$18,861				-100%
Nonoperational Total				\$6,600	\$1,484,250	\$813,363	> 500%	-45%
Prorated By Fund								
	26491 2007 Account Code - PERF			\$267				
	26492 2007 Account Code - Social Security			\$3,041				
	26494 2007 Account Code - Group Insurance			-\$1,886				
	26496 2007 Account Code - Unemployment Compensation			\$190				
Prorated By Fund Total				\$1,612				

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Mooreville Con School Corp (5930)

Mooreville Con School Corp (5930)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$16,219,257	52.7%	\$18,255,032	50.2%	\$21,513,721	55.2%	\$20,433,487	51.5%
Student Instructional Support	\$2,313,238	7.5%	\$2,717,811	7.5%	\$3,036,382	7.8%	\$2,894,449	7.3%
Overhead and Operational	\$6,229,778	20.2%	\$8,427,841	23.2%	\$9,680,126	24.9%	\$11,515,864	29.0%
Nonoperational	\$6,005,400	19.5%	\$6,991,641	19.2%	\$4,712,925	12.1%	\$4,866,464	12.3%
Grand Total	\$30,767,672		\$36,392,324		\$38,943,155		\$39,710,265	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.2%	57.6%	63.0%	58.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Mooresville Con School Corp (5930)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool				\$800			
	11100 Regular Programs; Elementary	\$5,653,220	\$6,431,730	\$9,864,096	\$9,113,734	61%	42%	-8%
	11200 Regular Programs; Middle/Junior High	\$1,453,563	\$1,572,039	\$2,688,756	\$2,834,872	95%	80%	5%
	11300 Regular Programs; High School	\$2,892,604	\$3,221,554	\$5,172,397	\$4,985,132	72%	55%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma			\$27,804	\$106,467			283%
	11410 Vocational Education; Agriculture A	\$38,256	\$46,931	\$56,984	\$32,824	-14%	-30%	-42%
	11450 Vocational Education; Consumer and Homemaking	\$100,003	\$59,610			-100%	-100%	
	11470 Vocational Education; Business Education	\$51,917				-100%		
	11510 Vocational Education; Cooperative Education	\$51,416	\$58,918			-100%	-100%	
	11590 Other Vocational Education Programs	\$22,921				-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$80,909	\$139,492	\$65,811	\$57,894	-28%	-58%	-12%
	11920 Other Regular Programs; Project 4R	\$1,883				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$19,703	\$14,323	\$37,050	\$50,074	154%	250%	35%
	12210 Mental Disabilities; Mild Mental Disabilities	\$427,826	\$428,065	\$692,467	\$776,955	82%	82%	12%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$29,548	\$4,699	\$159,055	\$26,540	-10%	465%	-83%
	12230 Mental Disabilities; Severe Mental Disabilities			\$41,872	\$180,104			330%
	12310 Physical Impairment; Orthopedic Impairment	\$22,838	\$30,499	\$102,216	\$14,572	-36%	-52%	-86%
	12350 Physical Impairment; Homebound	\$14,212	\$30,320	\$15,783	\$33,853	138%	12%	114%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$51,005	\$76,114	\$127,819	\$174,137	241%	129%	36%
	12510 Culturally Different; Communication Disorders			\$73,061	\$44,059			-40%
	12520 Culturally Different; Compensatory		\$20,926				-100%	
	12610 Learning Disability	\$305,543	\$525,150	\$479,920	\$413,126	35%	-21%	-14%
	12710 Equal Opportunity At Risk	\$37,706	\$42,413			-100%	-100%	
	12810 Special Education Preschool	\$52,598	\$80,546	\$241,627	\$270,212	414%	235%	12%
	12900 Other Special Programs	\$16,306	\$18,040	\$26,485	\$41,114	152%	128%	55%
	13100 Adult/Continuing Education Programs; Adult Basic Education			\$47,290	\$36,269			-23%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$164,565	\$189,925	\$185,659	\$99,594	-39%	-48%	-46%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$43,380	\$62,247	\$17,385	\$3,151	-93%	-95%	-82%
	14300 Summer School Programs; High School	\$54,140	\$11,308	\$32,431	\$22,350	-59%	98%	-31%
	15100 Enrichment Programs; Non-Credit	\$5,199				-100%		
	16100 Remediation Testing	\$164,386	\$123,958	\$7,590		-100%	-100%	-100%
	16200 Preventive Remediation	\$55,809	\$17,803	\$9,910	\$14,975	-73%	-16%	51%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$128,956	\$129,404	\$111,430	\$132,769	3%	3%	19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$282,851	\$165,416	\$78,178	\$160,297	-43%	-3%	105%
	22110 Improvement of Instruction; Service Area Direction	\$86,619	\$112,137	\$146,594	\$2,752	-97%	-98%	-98%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$66,164	\$39,051	\$688	\$154	-100%	-100%	-78%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$18,348	\$45,318	\$33,548		83%	-26%
	22220 Library/Media Services; School Library	\$291,995	\$304,952	\$252,536	\$198,444	-32%	-35%	-21%
	22230 Library/Media Services; Audiovisual	\$1,753	\$3,976	\$2,447	\$588	-66%	-85%	-76%
	22240 Library/Media Services; Educational Television	\$4,585				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$113,105		\$416,600	\$25,255	-78%		-94%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$259,274	\$372,718			44%
	22350 Instruction, Related Technology; Systems Operations			\$1,749	\$2,572			47%
	22360 Instruction, Related Technology; Network Support	\$124,543				-100%		
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$145,388			
	22900 Other Support Service, Instructional Staff			\$25,437	\$26,194			3%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$292,097				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$702,870	\$918,398					
Student Academic Achievement Total		\$13,906,995	\$14,898,292	\$21,513,721	\$20,433,487	47%	37%	-5%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services		\$45,325				-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$20,964		\$936	\$1,530	-93%		63%
	21210 Guidance Services; Service Area Direction		\$50,870	\$98,187	\$97,543		92%	-1%
	21220 Guidance Services; Counseling Services	\$438,413	\$305,986	\$384,304	\$385,509	-12%	26%	0%
	21320 Health Services; Medical Services				\$3,000			
	21340 Health Services; Nurse Services	\$87,748	\$110,785	\$148,057	\$152,018	73%	37%	3%
	21390 Health Services; Other Health Services	\$31,467	\$74,000	\$199,048	\$181,131	476%	145%	-9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Mooresville Con School Corp (5930)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21410 Psychological Services; Service Area Direction	\$56,229	\$49,224	\$81,078	\$85,574	52%	74%	6%
	21420 Psychological Testing	\$48,976	\$65,224	\$79,692	\$87,213	78%	34%	9%
	21490 Other Psychological Services	\$19,730	\$28,938	\$30,610	\$30,238	53%	4%	-1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$133,820	\$160,516	\$175,908	\$241,942	81%	51%	38%
	21910 Other Support Services, Students; Service Area Direction			\$12,112	\$4,400			-64%
	21990 Other Support Services, Students; Other Student Services		\$36,570	\$1,960	\$4,784		-87%	144%
	24100 Office of The Principal	\$1,103,867	\$1,240,204	\$1,812,490	\$1,607,568	46%	30%	-11%
	24900 Other Support Services, School Administration			\$12,000	\$12,000			0%
Student Instructional Support Total		\$1,941,213	\$2,167,643	\$3,036,382	\$2,894,449	49%	34%	-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$8,167	\$14,863	\$15,077	\$6,065	-26%	-59%	-60%
	23150 Board of Education; Legal Services	\$23,748	\$27,129	\$4,770	\$30,358	28%	12%	> 500%
	23160 Board of Education; Promotion Expenses		\$195	\$20	\$2,880		> 500%	> 500%
	23190 Board of Education; Other Governing Body Services	\$8,383	\$12,761	\$13,958	\$17,247	106%	35%	24%
	23210 Executive Administration; Office of The Superintendent	\$420,933	\$474,147	\$758,311	\$835,987	99%	76%	10%
	23220 Executive Administration; Community Relations	\$41,691	\$84,872	\$46,563	\$24,181	-42%	-72%	-48%
	25160 Fiscal Services; Financial Accounting	\$41,803	\$49,393	\$56,979	\$53,304	28%	8%	-6%
	25191 Other Fiscal Services; Refund of Revenue	\$281	\$2,043	\$1,121	\$134	-52%	-93%	-88%
	25199 Other Fiscal Services; Other	\$22,804	\$43,960	\$78,981	\$6,346	-72%	-86%	-92%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$10,134	\$13,897			-100%	-100%	
	25790 Personnal Services; Other Professional Services			\$735,188	\$2,288,023			211%
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$349,468	\$285,942			-18%
	25840 Administrative Technology Services; Systems Operations				\$7,800			
	25850 Administrative Technology Services; Network Support			\$6,173	\$38,222			> 500%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$19,218	\$5,286			-72%
	25890 Other Technology Services				\$6,292			
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$89,756	\$71,029			-21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,063,907	\$2,261,257	\$2,766,779	\$2,720,664	32%	20%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$81,363	\$65,508	\$58,691	\$66,338	-18%	1%	13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$146,780	\$599,546	\$436,336	\$601,794	310%	0%	38%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,969	\$321					
	26499 2007 Account Code - Other	\$215,859	\$669,216					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$600				-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$75,337	\$50,624	\$32,071	\$59,665	-21%	18%	86%
	26700 Operation and Maintenance of Plant Services; Insurance	\$140,732	\$219,088	\$222,410	\$238,182	69%	9%	7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant		\$1,860				-100%	
	27010 Student Transportation; Service Area Direction	\$43,812	\$49,379	\$59,638	\$106,161	142%	115%	78%
	27100 Student Transportation; Vehicle Operation	\$541,312	\$639,286	\$1,090,752	\$1,064,582	97%	67%	-2%
	27200 Student Transportation; Monitoring Services	\$89,201	\$98,292	\$121,023	\$116,675	31%	19%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$316,408	\$449,306	\$469,891	\$556,578	76%	24%	18%
	27400 Student Transportation; Purchase of School Buses	\$163,000	\$330,362	\$421,377	\$443,103	172%	34%	5%
	27500 Student Transportation; Insurance on Buses	\$46,893	\$102,579	\$15,031	\$467	-99%	-100%	-97%
	27900 Student Transportation; Other Student Transportation Services	\$4,015	\$24,345	\$35,144	\$94,174	> 500%	287%	168%
	27910 Student Transportation; Bus Driver Training			\$600	\$975			63%
	31100 Food Services Operations; Service Area Direction	\$33,541	\$37,933	\$40,514	\$40,621	21%	7%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$463,972	\$524,850	\$826,479	\$790,386	70%	51%	-4%
	31400 Food Services Operations; Food Purchases	\$554,543	\$665,006	\$907,807	\$916,913	65%	38%	1%
	31900 Other Food Services				\$19,491			
Overhead and Operational Total		\$5,560,590	\$7,512,618	\$9,680,126	\$11,515,864	107%	53%	19%
Nonoperational								
	33300 Civic Services	\$2,502	\$2,181			-100%	-100%	
	33400 Athletic Coaches	\$220,670	\$260,694	\$339,406	\$333,184	51%	28%	-2%
	33990 Other Community Services; Other	\$2,348	\$9,383	\$10,080	\$14,888	> 500%	59%	48%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,956	\$5,007	\$232	\$1,450	-63%	-71%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$36,567	\$10,363	\$29,543	\$47,038	29%	354%	59%
	45100 Building Acquisition, Construction and Improvements	\$1,697,565	\$1,206,564	\$115,950	\$169,672	-90%	-86%	46%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$144,670	\$141,452			-2%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$68,990	\$63,171	\$74,707		8%	18%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Mooreville Con School Corp (5930)

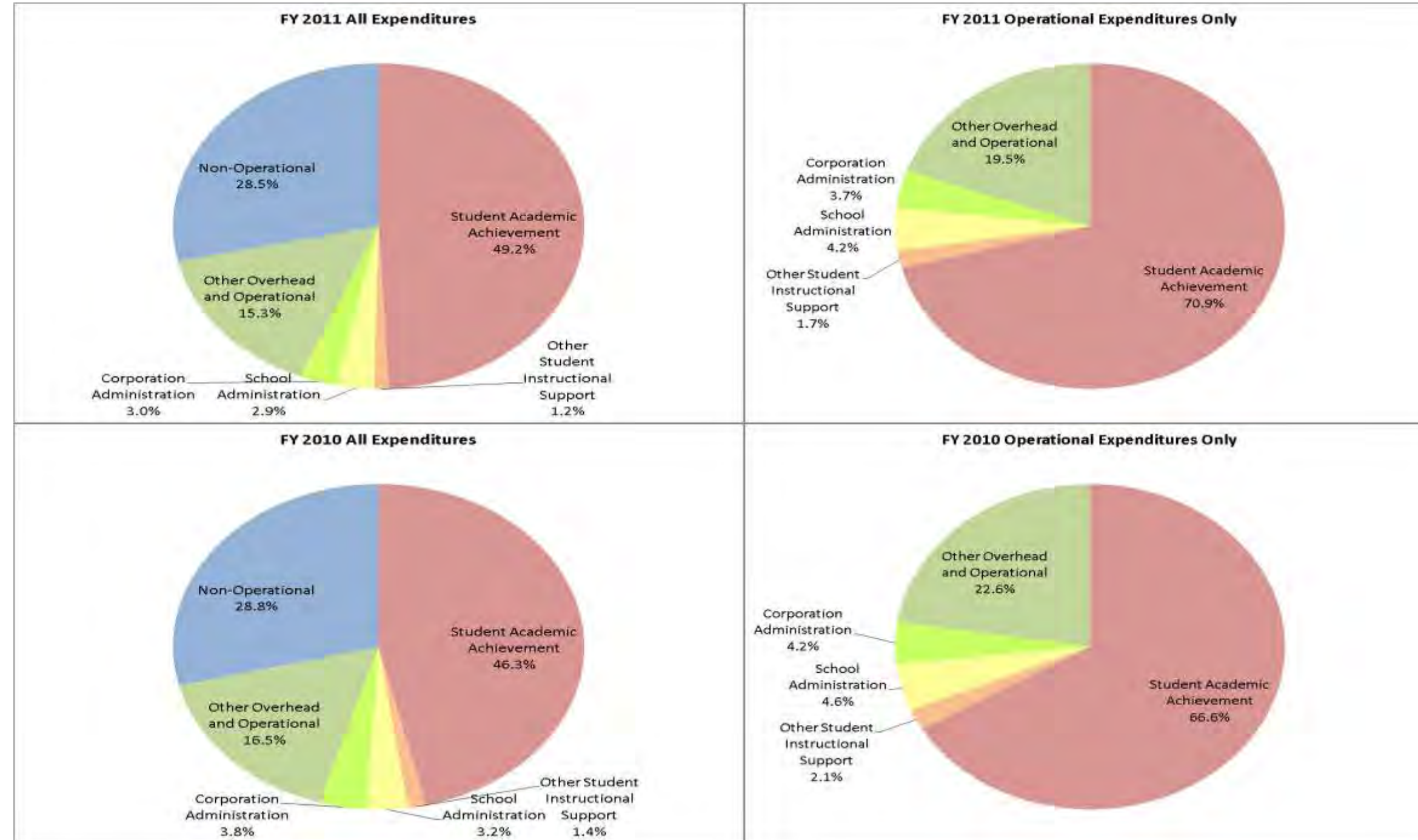
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$103,863	\$751,246	\$199,403	\$507,531	389%	-32%	155%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$505,453	\$478,764	\$210,273	\$402,538	-20%	-16%	91%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$37,337	\$24,888	\$47,816	\$57,956	55%	133%	21%
	51100 Debt Services; Principal on Debt; Bonds	\$174,380	\$378,922	\$505,000	\$180,000	3%	-52%	-64%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$3,216	\$2,281			-29%
	52100 Debt Services; Interest on Debt; Bonds			\$213,415	\$199,722			-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$88,148	\$92,901	\$7,326	\$27,081	-69%	-71%	270%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes			\$52,018				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,903,429	\$3,591,957	\$2,114,000	\$2,094,875	-28%	-42%	-1%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$657,404	\$539,500			-18%
	54200 Common School Fund; Principal	\$184,686	\$39,000		\$69,433	-62%	78%	
	54250 Common School Fund; Interest				\$3,157			
Nonoperational Total		\$5,960,903	\$6,920,859	\$4,712,925	\$4,866,464	-18%	-30%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$223,777	\$213,074					
	26492 2007 Account Code - Social Security	\$1,248,357	\$1,403,212					
	26493 2007 Account Code - Workmen's Compensation	\$70,315	\$131,788					
	26494 2007 Account Code - Group Insurance	\$1,851,920	\$2,901,142					
	26496 2007 Account Code - Unemployment Compensation	\$3,603	\$3,280					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$240,418					
Prorated By Fund Total		\$3,397,971	\$4,892,913					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Mt Vernon Community Sch Corp (3135)

Mt Vernon Community Sch Corp (3135)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,853,516	52.4%	\$15,175,813	47.7%	\$17,481,636	46.3%	\$20,566,388	49.2%
Student Instructional Support	\$1,345,566	7.2%	\$2,303,227	7.2%	\$1,739,524	4.6%	\$1,706,904	4.1%
Overhead and Operational	\$4,041,692	21.5%	\$7,354,574	23.1%	\$7,645,224	20.2%	\$7,624,359	18.2%
Nonoperational	\$3,575,635	19.0%	\$6,975,619	21.9%	\$10,889,701	28.8%	\$11,898,317	28.5%
Grand Total	\$18,816,409		\$31,809,233		\$37,756,085		\$41,795,967	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.5%	54.9%	50.9%	53.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Mt Vernon Community Sch Corp (3135)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$249,907	\$254,824			2%
	11100 Regular Programs; Elementary	\$2,793,917	\$4,235,565	\$7,721,577	\$10,169,399	264%	140%	32%
	11200 Regular Programs; Middle/Junior High	\$1,240,271	\$1,198,481	\$2,239,439	\$2,629,466	112%	119%	17%
	11300 Regular Programs; High School	\$1,982,978	\$2,730,531	\$3,696,932	\$5,099,310	157%	87%	38%
	11350 Regular Programs; High School; Academic Honors Diploma			\$121,037	\$122,952			2%
	11420 Vocational Education; Agriculture B	\$58,801	\$34,419	\$33,806	\$33,977	-42%	-1%	1%
	11450 Vocational Education; Consumer and Homemaking	\$49,180	\$58,242	\$30,732	\$4,745	-90%	-92%	-85%
	11460 Vocational Education; Occupational Home Economics	\$87,876	\$83,369	\$105,186	\$111,777	27%	34%	6%
	11470 Vocational Education; Business Education	\$44,319	\$30,739	\$65,079	\$65,262	47%	112%	0%
	11510 Vocational Education; Cooperative Education	\$73,428				-100%		
	11910 Other Regular Programs; Competency Testing				\$200			
	12110 Gifted And Talented; Gifted and Talented	\$33,812	\$11,716	\$68,451	\$55,257	63%	372%	-19%
	12350 Physical Impairment; Homebound	\$1,232	\$375	\$2,929	\$45	-96%	-88%	-98%
	12710 Equal Opportunity At Risk	\$44,458	\$55,024	\$36,275	\$37,372	-16%	-32%	3%
	12810 Special Education Preschool			\$29,332	\$26,191			-11%
	12900 Other Special Programs	\$9,160		\$265,757	\$291,804	> 500%		10%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$1,900	\$1,700			-100%	-100%	
	14100 Summer School Programs; Elementary	\$12,434	\$3,614	\$2,662	\$2,669	-79%	-26%	0%
	14200 Summer School Programs; Middle/Junior High School	\$3,775		\$2,849	\$2,849	-25%		0%
	14300 Summer School Programs; High School	\$93,291	\$121,369	\$109,314	\$77,535	-17%	-36%	-29%
	16100 Remediation Testing	\$67,580	\$112,951	\$74,148	\$84,205	25%	-25%	14%
	16200 Preventive Remediation			\$15,350				-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$39,622	\$35,124	\$71,223	\$33,602	-15%	-4%	-53%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$904,716	\$1,017,361	\$1,338,041	\$805,250	-11%	-21%	-40%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$12,510	\$2,403	\$1,049		-92%	-56%
	22130 Improvement of Instruction; Instructional Staff Training		\$43,525	\$271,145	\$206,949		375%	-24%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$162				-100%	
	22220 Library/Media Services; School Library	\$236,222	\$305,800	\$350,566	\$280,706	19%	-8%	-20%
	22230 Library/Media Services; Audiovisual	\$13,869	\$21,252	\$26,833	\$4,868	-65%	-77%	-82%
	22360 Instruction, Related Technology; Network Support		\$46,259	\$169,808	\$13,246		-71%	-92%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$184,443	\$326,072	\$380,855	\$150,879	-18%	-54%	-60%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$17,983				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$283,172	\$607,127					
Student Academic Achievement Total		\$8,260,455	\$11,111,271	\$17,481,636	\$20,566,388	149%	85%	18%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$238,034	\$343,465	\$359,396	\$310,728	31%	-10%	-14%
	21290 Guidance Services; Other Guidance Services			\$3,956	\$15			-100%
	21340 Health Services; Nurse Services	\$94,939	\$145,856	\$168,780	\$172,227	81%	18%	2%
	21390 Health Services; Other Health Services	\$5,267	\$3,465			-100%	-100%	
	21810 Special Education Administration; Service Area Direction			\$2,475	\$2,420			-2%
	24100 Office of The Principal	\$743,892	\$1,093,015	\$1,204,917	\$1,221,513	64%	12%	1%
Student Instructional Support Total		\$1,082,132	\$1,585,802	\$1,739,524	\$1,706,904	58%	8%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$39,441	\$10,000	\$10,000	\$10,000	-75%	0%	0%
	23120 Board of Education; Service Area Assistants	\$143,658	\$136,271	\$212,173	\$240,322	67%	76%	13%
	23150 Board of Education; Legal Services			\$9,146	\$5,758			-37%
	23160 Board of Education; Promotion Expenses			\$8,483	\$6,288			-26%
	23190 Board of Education; Other Governing Body Services	\$5,356	\$9,797	\$1,352	\$1,121	-79%	-89%	-17%
	23210 Executive Administration; Office of The Superintendent	\$204,354	\$315,100	\$368,153	\$369,396	81%	17%	0%
	23220 Executive Administration; Community Relations	\$600	\$600	\$600	\$600	0%	0%	0%
	23290 Executive Administration; Other Executive Administration Services	\$8,865	\$8,909	\$27,345	\$32,624	268%	266%	19%
	25191 Other Fiscal Services; Refund of Revenue	\$5,340	\$6,864	\$5,807	\$20,292	280%	196%	249%
	25196 Other Fiscal Services; Cash Change	\$842	\$1,546	\$170	\$170	-80%	-89%	0%
	25199 Other Fiscal Services; Other			\$16,026	\$16,745			4%
	25300 Printing, Publishing, and Duplicating Services			\$1,630	\$723			-56%
	25820 Administrative Technology Services; Systems Analysis And Planning			\$424,611	\$382,217			-10%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Mt Vernon Community Sch Corp (3135)

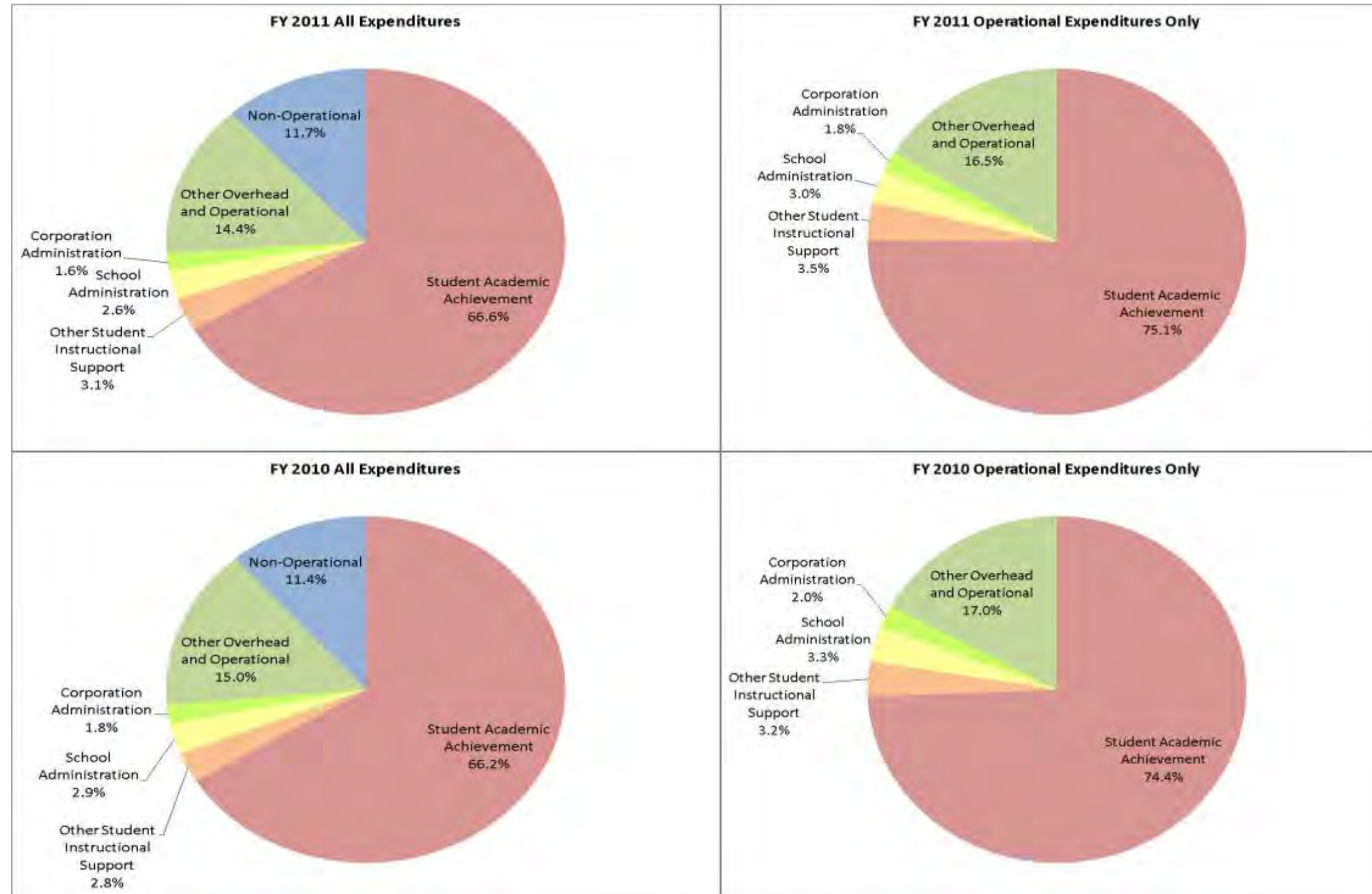
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$317,708	\$116,122			-63%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$22,110	\$32,192			46%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,198,564	\$2,544,485	\$2,779,174	\$2,644,942	121%	4%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$26,569	\$39,875	\$50,533	\$54,279	104%	36%	7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$321,891	\$414,968	\$137,736	\$562,834	75%	36%	309%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$155					
	26600 Operation and Maintenance of Plant Services; Security Services	\$24,155	\$38,148	\$53,699	\$48,276	100%	27%	-10%
	26700 Operation and Maintenance of Plant Services; Insurance	\$85,202	\$252,639	\$227,191	\$214,485	152%	-15%	-6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$8		\$1,013	\$1,011	> 500%		0%
	27010 Student Transportation; Service Area Direction	\$52,772	\$17,473	\$24,675	\$25,529	-52%	46%	3%
	27100 Student Transportation; Vehicle Operation	\$416,511	\$598,119	\$780,102	\$756,516	82%	26%	-3%
	27200 Student Transportation; Monitoring Services	\$17,970	\$36,207	\$47,050	\$53,639	198%	48%	14%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$219,313	\$330,331	\$334,209	\$388,091	77%	17%	16%
	27400 Student Transportation; Purchase of School Buses	\$213,956	\$486,705	\$216,341	\$185,421	-13%	-62%	-14%
	27500 Student Transportation; Insurance on Buses	\$15,153	\$37,253	\$36,885	\$40,929	170%	10%	11%
	27700 Student Transportation; Contracted Transportation Services	\$58,500	\$1,010	\$4,344	\$2,062	-96%	104%	-53%
	27900 Student Transportation; Other Student Transportation Services	\$11,053	\$17,861	\$22,455	\$21,515	95%	20%	-4%
	31100 Food Services Operations; Service Area Direction	\$42,625	\$73,489	\$64,561	\$79,474	86%	8%	23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$639,627	\$982,714	\$1,439,941	\$1,310,786	105%	33%	-9%
Overhead and Operational Total		\$3,752,725	\$6,360,519	\$7,645,224	\$7,624,359	103%	20%	0%
Nonoperational								
	33200 Community Recreation	\$12,269	\$18,403	\$2,190	\$596	-95%	-97%	-73%
	33400 Athletic Coaches	\$161,570	\$226,595	\$242,536	\$216,472	34%	-4%	-11%
	33500 Welfare Activities Services		\$946	\$435			-100%	-100%
	33990 Other Community Services; Other	\$5,998	\$8,406	\$4,152		-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$874,883	\$1,027	\$221,297	\$274,838	-69%	> 500%	24%
	43000 Facilities Acquisition and Construction; Professional Services	\$10,334	\$101,313	\$45,724	\$13,542	31%	-87%	-70%
	44000 Facilities Acquisition and Construction; Educational Specifications Development		\$4,965				-100%	
	45100 Building Acquisition, Construction and Improvements	\$22,663	\$310,880	\$350,208	\$45,754	102%	-85%	-87%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$79,094	\$15,557			-80%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$180,344	\$170,247	\$18,530	\$519,982	188%	205%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$268,602	\$747,889	\$471,795	\$147,351	-45%	-80%	-69%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$32,235	\$51,509	\$22,920		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$450,000	\$889,000	\$1,820,000	\$2,140,000	376%	141%	18%
	52100 Debt Services; Interest on Debt; Bonds	\$37,501	\$2,990,149	\$2,763,502	\$2,652,327	> 500%	-11%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$89,945	\$79,761	\$42,448	\$62,888	-30%	-21%	48%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,105,145	\$945,998	\$4,630,495	\$5,642,135	411%	496%	22%
	54200 Common School Fund; Principal	\$280,191	\$309,375	\$174,375	\$166,875	-40%	-46%	-4%
	59100 Other Debt Services Obligations; Registrars Fee		\$7,520				-100%	
Nonoperational Total		\$3,531,679	\$6,863,981	\$10,889,701	\$11,898,317	237%	73%	9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$73,014	\$160,345					
	26492 2007 Account Code - Social Security	\$729,741	\$992,549					
	26494 2007 Account Code - Group Insurance	\$1,323,507	\$4,373,874					
	26496 2007 Account Code - Unemployment Compensation	\$246	\$10,066					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$62,910	\$350,824					
Prorated By Fund Total		\$2,189,419	\$5,887,659					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Muncie Community Schools (1970)

Muncie Community Schools (1970)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$47,041,959	52.5%	\$53,902,279	54.5%	\$64,422,486	66.2%	\$61,361,008	66.6%
Student Instructional Support	\$6,170,710	6.9%	\$6,324,275	6.4%	\$5,507,260	5.7%	\$5,258,301	5.7%
Overhead and Operational	\$22,600,048	25.2%	\$27,017,910	27.3%	\$16,358,790	16.8%	\$14,704,149	16.0%
Nonoperational	\$13,862,912	15.5%	\$11,630,694	11.8%	\$11,070,476	11.4%	\$10,826,884	11.7%
Grand Total	\$89,675,629		\$98,875,159		\$97,359,013		\$92,150,341	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.3%	60.9%	71.8%	72.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Muncie Community Schools (1970)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$447,564	\$1,168,751	\$1,596,288		257%	37%
	11100 Regular Programs; Elementary	\$11,443,022	\$11,392,972	\$15,084,178	\$15,363,136	34%	35%	2%
	11200 Regular Programs; Middle/Junior High	\$4,513,664	\$4,800,778	\$6,970,355	\$7,773,140	72%	62%	12%
	11300 Regular Programs; High School	\$5,911,030	\$6,161,940	\$8,704,694	\$9,314,059	58%	51%	7%
	11430 Vocational Education; Distributive Education	\$107,065	\$112,585	\$66,074	\$65,177	-39%	-42%	-1%
	11510 Vocational Education; Cooperative Education	\$129,104	\$100,908	\$10,759		-100%	-100%	-100%
	11520 Vocational Education; Area School Participation	\$2,479,126	\$2,653,963			-100%	-100%	
	11590 Other Vocational Education Programs	\$1,418,866	\$961,666	\$1,550,593	\$1,345,596	-5%	40%	-13%
	11610 Regular Programs; Alternative Education Programs; Elementary			\$340,902	\$714,316			110%
	11910 Other Regular Programs; Competency Testing	\$486,403	\$658,230	\$6,881,707	\$5,526,030	> 500%	> 500%	-20%
	12110 Gifted And Talented; Gifted and Talented	\$125,957	\$248,868	\$219,676	\$99,303	-21%	-60%	-55%
	12210 Mental Disabilities; Mild Mental Disabilities	\$563,832	\$1,179,750	\$843,799	\$998,275	77%	-15%	18%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$326,866	\$223,457	\$585,241	\$558,819	71%	150%	-5%
	12230 Mental Disabilities; Severe Mental Disabilities	\$170,640	\$81,485	\$92,925	\$92,976	-46%	14%	0%
	12310 Physical Impairment; Orthopedic Impairment	\$49,589	\$79,597			-100%	-100%	
	12320 Physical Impairment; Multiple Disabilities	\$39,028	\$6,905			-100%	-100%	
	12330 Physical Impairment; Visual Impairment	\$2,096		\$33,107	\$40,091	> 500%		21%
	12340 Physical Impairment; Hearing Impairment	\$157,477	\$46,285	\$57,933	\$58,910	-63%	27%	2%
	12350 Physical Impairment; Homebound	\$101,081	\$37,299	\$44,758	\$55,964	-45%	50%	25%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$372,225	\$323,063	\$498,742	\$491,000	32%	52%	-2%
	12510 Culturally Different; Communication Disorders	\$435,954	\$569,900	\$613,892	\$571,063	31%	0%	-7%
	12520 Culturally Different; Compensatory		\$459				-100%	
	12610 Learning Disability	\$953,633	\$1,115,642	\$1,267,416	\$1,162,502	22%	4%	-8%
	12710 Equal Opportunity At Risk	\$588,187	\$60,291	\$445,269	\$307,425	-48%	410%	-31%
	12810 Special Education Preschool	\$729,290	\$625,431	\$871,720	\$772,126	6%	23%	-11%
	12900 Other Special Programs	\$918,729	\$1,346,917	\$4,350,028	\$4,270,583	365%	217%	-2%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$218,806		\$56,030		-100%		-100%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$342,725	\$412,130	\$445,786	\$452,614	32%	10%	2%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$54,483				-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$285,759	\$310,481	\$107,776	\$178,827	-37%	-42%	66%
	14100 Summer School Programs; Elementary	\$84,894	\$1,896	\$57,560	\$12,199	-86%	> 500%	-79%
	14200 Summer School Programs; Middle/Junior High School			\$21,085	\$10,470			-50%
	14300 Summer School Programs; High School	\$116,434	\$113,998	\$112,417	\$76,001	-35%	-33%	-32%
	16100 Remediation Testing	\$596,228	\$135,128	\$135,248	\$138,702	-77%	3%	3%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$805,288	\$3,802			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$585,373	\$553,815			-5%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$6,908,530	\$4,581,564			-34%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other		\$2,030,478				-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$3,236				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$1,439,762	\$1,244,884	\$2,300,893	\$1,948,411	35%	57%	-15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$20,010	\$2,719	\$4,209		-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,101		\$33,829	\$27,904	> 500%		-18%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,824	\$527	\$26,084	\$18,036	131%	> 500%	-31%
	22210 Library/Media Services; Service Area Direction		\$1,910	\$272,692	\$224,541		> 500%	-18%
	22220 Library/Media Services; School Library	\$589,038	\$509,077	\$550,375	\$714,900	21%	40%	30%
	22230 Library/Media Services; Audiovisual	\$54,049				-100%		
	22240 Library/Media Services; Educational Television	\$97,601				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services		\$22				-100%	
	22350 Instruction, Related Technology; Systems Operations			\$245,589	\$273,708			11%
	22360 Instruction, Related Technology; Network Support		\$462,258	\$448,822	\$590,163		28%	31%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$566,188	\$359,810			-36%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$2,106	\$5,468			160%
	22900 Other Support Service, Instructional Staff			\$34,085	\$13,294			-61%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$20,000				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$1,759,029	\$2,260,120					
Student Academic Achievement Total		\$37,715,848	\$40,721,584	\$64,422,486	\$61,361,008	63%	51%	-5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Muncie Community Schools (1970)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$87,226	\$12,951			-100%	-100%	
	21120 Attendance and Social Work Services; Attendance Services	\$50,601				-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$50,602	\$63,688			-100%	-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$2,855	\$2,840			-100%	-100%	
	21210 Guidance Services; Service Area Direction	\$2,366	\$64,474	\$61,060	\$1,130	-52%	-98%	-98%
	21220 Guidance Services; Counseling Services	\$759,656	\$946,317	\$1,037,476	\$1,276,001	68%	35%	23%
	21240 Guidance Services; Information Services	\$205,565				-100%		
	21310 Health Services; Service Area Direction	\$3,586	\$3,280			-100%	-100%	
	21320 Health Services; Medical Services	\$29,808	\$49,814	\$51,447	\$34,807	17%	-30%	-32%
	21340 Health Services; Nurse Services	\$536,420	\$577,065	\$714,257	\$727,947	36%	26%	2%
	21420 Psychological Testing	\$215,976	\$233,574	\$169,306	\$160,817	-26%	-31%	-5%
	21810 Special Education Administration; Service Area Direction	\$325,981	\$382,019	\$619,579	\$487,559	50%	28%	-21%
	21890 Special Education Administration; Other Special Education Administration	\$49,414		\$66,388	\$131,689	167%		98%
	21910 Other Support Services, Students; Service Area Direction		\$10,600	\$5,435	\$8		-100%	-100%
	24100 Office of The Principal	\$2,484,439	\$2,151,349	\$2,782,313	\$2,438,343	-2%	13%	-12%
	24900 Other Support Services, School Administration	\$145				-100%		
Student Instructional Support Total		\$4,804,640	\$4,497,971	\$5,507,260	\$5,258,301	9%	17%	-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$132,683	\$557	\$27,028	\$25,959	-80%	> 500%	-4%
	23120 Board of Education; Service Area Assistants	\$16,330	\$13,853			-100%	-100%	
	23150 Board of Education; Legal Services	\$16,970	\$23,138	\$23,901	\$59,186	249%	156%	148%
	23160 Board of Education; Promotion Expenses	\$3,901	\$2,219	\$9,088	\$23,162	494%	> 500%	155%
	23190 Board of Education; Other Governing Body Services	\$803		\$2,553		-100%		-100%
	23210 Executive Administration; Office of The Superintendent	\$309,028	\$533,997	\$592,835	\$419,400	36%	-21%	-29%
	23220 Executive Administration; Community Relations	\$59,915	\$38,453	\$50,927	\$50,065	-16%	30%	-2%
	25110 Fiscal Services; Office of The Business Manager	\$158,143	\$133,908	\$312,750	\$205,982	30%	54%	-34%
	25150 Fiscal Services; Payroll Services	\$35,016	\$39,506	\$49,484	\$60,683	73%	54%	23%
	25160 Fiscal Services; Financial Accounting	\$51,938	\$59,805	\$94,863	\$95,135	83%	59%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$9,159		\$76	\$238	-97%		212%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$44,467	\$54,182	\$54,834	\$45,757	3%	-16%	-17%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$26,626	\$27,205	\$37,744	\$38,935	46%	43%	3%
	25300 Printing, Publishing, and Duplicating Services	\$69,225	\$74,458			-100%	-100%	
	25400 Planning, Research, Development and Evaluation	\$2,790	\$2,692			-100%	-100%	
	25790 Personnel Services; Other Professional Services			\$446,911	\$450,462			1%
	25890 Other Technology Services	\$7,650	\$670			-100%	-100%	
	25920 Ditch Assessments	\$288	\$467	\$13,833		-100%	-100%	-100%
	25990 Other Support Services, Central	\$8,851,524	\$11,013,770			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,086,358	\$6,598,592	\$6,803,974	\$6,101,538	0%	-8%	-10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$396,896	\$364,670	\$294,479	\$222,704	-44%	-39%	-24%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$2,735	\$3,218					
	26499 2007 Account Code - Other	\$67,834						
	26600 Operation and Maintenance of Plant Services; Security Services	\$319,162	\$309,963	\$340,375	\$333,299	4%	8%	-2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$166,668	\$401,197	\$368,096	\$347,368	108%	-13%	-6%
	27010 Student Transportation; Service Area Direction	\$76,803	\$368,009	\$249,670	\$324,756	323%	-12%	30%
	27100 Student Transportation; Vehicle Operation	\$54,260	\$26,437	\$96,767	\$93,791	73%	255%	-3%
	27200 Student Transportation; Monitoring Services		\$42,956	\$170,400			-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$49,931	\$115,001	\$177,979	\$94,010	88%	-18%	-47%
	27400 Student Transportation; Purchase of School Buses	\$74,996		\$266,903	\$54,433	-27%		-80%
	27500 Student Transportation; Insurance on Buses	\$9,164	\$2,520	\$7,332		-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$1,638,517	\$2,350,689	\$2,576,565	\$2,330,616	42%	-1%	-10%
	27900 Student Transportation; Other Student Transportation Services			\$10,000				-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,041,957	\$1,176,409	\$2,050,141	\$2,112,543	103%	80%	3%
	31400 Food Services Operations; Food Purchases	\$1,219,454	\$1,263,639	\$1,229,282	\$1,214,125	0%	-4%	-1%
Overhead and Operational Total		\$21,001,192	\$25,042,179	\$16,358,790	\$14,704,149	-30%	-41%	-10%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Muncie Community Schools (1970)

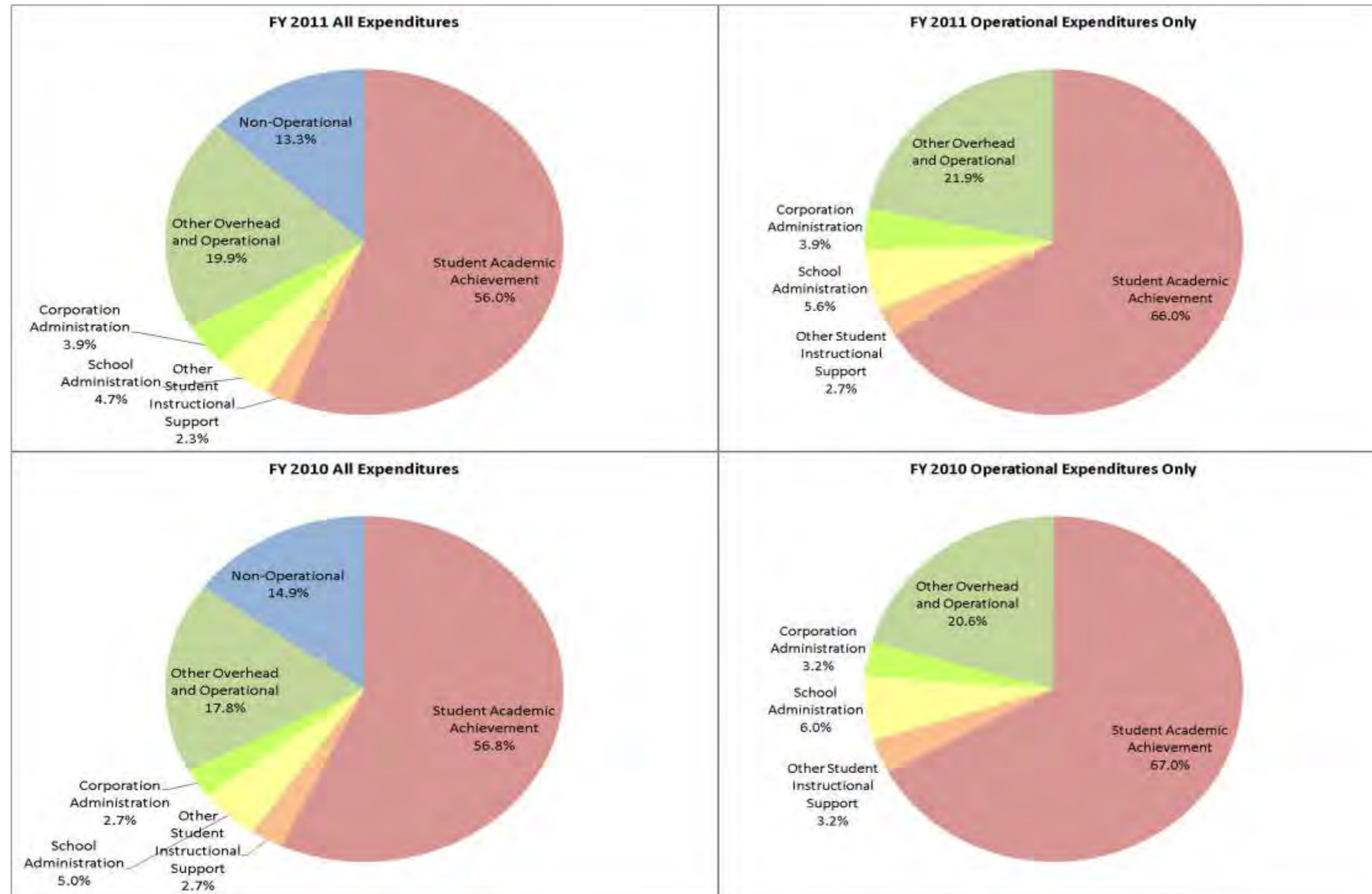
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$110,916	\$61,362	\$85,755	\$41,601	-62%	-32%	-51%
	33200 Community Recreation	\$21,475	\$63,651	\$64,126	\$70,094	226%	10%	9%
	33300 Civic Services	\$8,732		\$3,004		-100%		-100%
	33400 Athletic Coaches	\$157,112	\$183,900	\$254,198	\$232,999	48%	27%	-8%
	33910 High School Band Uniforms	\$121,368		\$2,615	\$467	-100%		-82%
	33940 Child Care Services	\$4,803,883	\$203,745	\$237,325	\$223,307	-95%	10%	-6%
	33990 Other Community Services; Other	\$5,500	\$286,573	\$136,097	\$35,631	> 500%	-88%	-74%
	43000 Facilities Acquisition and Construction; Professional Services	\$284,801	\$43,188			-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$2,007,673	\$4,122,704	\$1,876,043	\$1,496,938	-25%	-64%	-20%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$286,883	\$286,883			-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$510,031	\$534,250	\$298,148	\$511,028	0%	-4%	71%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$63,105	\$12,723	\$200,543		218%	> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$8,000				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,244,145	\$625,616	\$164,150	\$81,126	-93%	-87%	-51%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructi	\$119,476	\$75,345			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds			\$595,000	\$620,000			4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$663,990	\$69,424	\$93,440		-86%	35%
	52100 Debt Services; Interest on Debt; Bonds			\$167,401	\$140,905			-16%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$110,050	\$200,239	\$56,236	\$112,850	3%	-44%	101%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$248,960				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,608,485	\$3,613,771	\$3,907,901	\$3,990,000	11%	10%	2%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$3,134,041	\$2,971,256			-5%
	59200 Other Debt Services Obligations; Bank Fee			\$189				-100%
	60700 Nonprogramed Charges; Scholarships			\$6,100	\$4,700			-23%
Nonoperational Total		\$13,400,530	\$11,285,283	\$11,070,476	\$10,826,884	-19%	-4%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,043,351	\$845,882					
	26492 2007 Account Code - Social Security	\$3,224,232	\$3,228,904					
	26493 2007 Account Code - Workmen's Compensation	\$181,279	\$280,454					
	26494 2007 Account Code - Group Insurance	\$8,279,710	\$12,941,737					
	26496 2007 Account Code - Unemployment Compensation	\$24,848	\$31,165					
Prorated By Fund Total		\$12,753,419	\$17,328,142					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Nettle Creek School Corp (8305)

Nettle Creek School Corp (8305)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,911,869	35.8%	\$6,235,750	53.3%	\$6,644,837	56.8%	\$6,160,756	56.0%
Student Instructional Support	\$638,622	4.7%	\$816,529	7.0%	\$891,881	7.6%	\$762,811	6.9%
Overhead and Operational	\$1,934,921	14.1%	\$2,761,720	23.6%	\$2,406,414	20.6%	\$2,613,932	23.8%
Nonoperational	\$6,243,348	45.5%	\$1,884,673	16.1%	\$1,747,495	14.9%	\$1,464,649	13.3%
Grand Total	\$13,728,759		\$11,698,671		\$11,690,627		\$11,002,147	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	40.4%	60.3%	64.5%	62.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Nettle Creek School Corp (8305)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$88,636	\$228,334	\$256,177		189%	12%
	11100 Regular Programs; Elementary	\$1,417,977	\$1,688,595	\$2,279,123	\$2,081,683	47%	23%	-9%
	11200 Regular Programs; Middle/Junior High			\$711,412	\$698,758			-2%
	11300 Regular Programs; High School	\$1,426,947	\$1,753,733	\$1,536,723	\$1,162,375	-19%	-34%	-24%
	11350 Regular Programs; High School; Academic Honors Diploma			\$11,046	\$29,822			170%
	11410 Vocational Education; Agriculture A	\$113,880	\$128,102	\$116,674	\$126,043	11%	-2%	8%
	11450 Vocational Education; Consumer and Homemaking	\$39,185	\$50,729	\$58,896	\$65,059	66%	28%	10%
	11470 Vocational Education; Business Education	\$48,192	\$52,557	\$26,354	\$15,654	-68%	-70%	-41%
	11480 Vocational Education; Industrial Education A				\$13,622			
	11590 Other Vocational Education Programs	\$165				-100%		
	11910 Other Regular Programs; Competency Testing	\$220				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$57,001	\$59,264			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$139,872	\$165,214			18%
	12210 Mental Disabilities; Mild Mental Disabilities				\$86,211			
	12350 Physical Impairment; Homebound	\$510	\$1,745	\$1,332		-100%	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$59,073	\$35,855	\$51,565	\$53,151	-10%	48%	3%
	12520 Culturally Different; Compensatory		\$183				-100%	
	12710 Equal Opportunity At Risk	\$21,565				-100%		
	12810 Special Education Preschool	\$70,310	\$72,826			-100%	-100%	
	14100 Summer School Programs; Elementary	\$5,168	\$21,078	\$13,376		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$7,337	\$10,488	\$6,876		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$276		\$11,925		-100%		-100%
	16100 Remediation Testing		\$7,581	\$24,923	\$16,256		114%	-35%
	16200 Preventive Remediation	\$31,723	\$29,256	\$26,037	\$15,013	-53%	-49%	-42%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$55,227	\$116,186	\$135,788	\$126,349	129%	9%	-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$460,333	\$657,309	\$715,483	\$715,985	56%	9%	0%
	22110 Improvement of Instruction; Service Area Direction		\$3,750				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$18,031	\$8,240	\$2,981	\$27,894	55%	239%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,497	\$39,438	\$68,958	\$76,148	> 500%	93%	10%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$628	\$11,460			-100%	-100%
	22220 Library/Media Services; School Library	\$111,870	\$116,191	\$132,270	\$86,826	-22%	-25%	-34%
	22230 Library/Media Services; Audiovisual	\$4,999	\$1,805	\$1,433	\$229	-95%	-87%	-84%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,232	\$14,931			-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$4,428				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$55,614				-100%	
	22360 Instruction, Related Technology; Network Support		\$25,524	\$140,677	\$160,019		> 500%	14%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$10,635				-100%
	22900 Other Support Service, Instructional Staff			\$195	\$800			310%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$88,698	\$125,227	\$135,284	\$108,412	22%	-13%	-20%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$147		\$1,155	\$951	> 500%		-18%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$47,348	\$65,500	\$44,051	\$72,106	52%	10%	64%
	26497 2007 Account Code - Teachers Retirement Fund	\$179,195	\$235,602					
Student Academic Achievement Total		\$4,284,533	\$5,466,571	\$6,644,837	\$6,160,756	44%	13%	-7%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services		\$37,044	\$45,423	\$8,561		-77%	-81%
	21220 Guidance Services; Counseling Services	\$156,643	\$173,881	\$214,253	\$182,449	16%	5%	-15%
	21340 Health Services; Nurse Services	\$29,157	\$42,928	\$48,092	\$58,419	100%	36%	21%
	21990 Other Support Services, Students; Other Student Services		\$1,000	\$5,075	\$235		-77%	-95%
	24100 Office of The Principal	\$346,368	\$422,296	\$579,038	\$513,146	48%	22%	-11%
Student Instructional Support Total		\$532,168	\$677,148	\$891,881	\$762,811	43%	13%	-14%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$22,124	\$17,422	24%	24%	-21%
	23120 Board of Education; Service Area Assistants	\$25,061	\$33,155	\$41,459	\$43,882	75%	32%	6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Nettle Creek School Corp (8305)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$525	\$15,421	\$17,970	\$3,109	493%	-80%	-83%
	23160 Board of Education; Promotion Expenses	\$3,476	\$2,436	\$1,448	\$2,657	-24%	9%	84%
	23190 Board of Education; Other Governing Body Services	\$8,789	\$6,829	\$8,969	\$6,632	-25%	-3%	-26%
	23210 Executive Administration; Office of The Superintendent	\$114,620	\$148,315	\$194,985	\$196,861	72%	33%	1%
	23230 Executive Administration; Staff Relations and Negotiations		\$51	\$1,008	\$110		116%	-89%
	23290 Executive Administration; Other Executive Administration Services	\$2,815	\$3,077	\$4,525	\$4,611	64%	50%	2%
	25110 Fiscal Services; Office of The Business Manager	\$22,819	\$29,674	\$15,864	\$19,047	-17%	-36%	20%
	25140 Fiscal Services; Receiving and Disbursing Funds				\$59,841			
	25191 Other Fiscal Services; Refund of Revenue	\$789	\$1,971	\$910	\$1,402	78%	-29%	54%
	25195 Other Fiscal Services; Bank Account Service Charge	\$30			\$25	-17%		
	25196 Other Fiscal Services; Cash Change	\$620	\$420	\$500	\$800	29%	90%	60%
	25199 Other Fiscal Services; Other	\$1,120	\$1,038	\$1,280	\$710	-37%	-32%	-45%
	25400 Planning, Research, Development and Evaluation	\$2,622	\$710	\$1,250		-100%	-100%	-100%
	25850 Administrative Technology Services; Network Support			\$8,641	\$9,085			5%
	25860 Administrative Technology Services; Hardware Maintenance And Support				\$63,562			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$528,103	\$736,152	\$551,088	\$531,472	1%	-28%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,210	\$5,079	\$1,741	\$6,989	118%	38%	301%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$111,166	\$248,295	\$113,907	\$198,778	79%	-20%	75%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$742	\$1,008					
	26499 2007 Account Code - Other	\$56,995	\$104,048					
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,842	\$84,924	\$71,829	\$74,020	166%	-13%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$159,189	\$165,762			4%
	27010 Student Transportation; Service Area Direction	\$9,410	\$22,358	\$32,385	\$34,840	270%	56%	8%
	27100 Student Transportation; Vehicle Operation	\$199,510	\$239,755	\$280,438	\$293,251	47%	22%	5%
	27200 Student Transportation; Monitoring Services	\$20,556	\$11,170	\$23,117	\$22,207	8%	99%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$202,579	\$246,063	\$288,725	\$265,627	31%	8%	-8%
	27400 Student Transportation; Purchase of School Buses	\$35,258	\$131,979	\$74,593	\$146,832	316%	11%	97%
	27500 Student Transportation; Insurance on Buses	\$6,297	\$607	\$14,436	\$14,758	134%	> 500%	2%
	27900 Student Transportation; Other Student Transportation Services	\$195		\$152		-100%		-100%
	31100 Food Services Operations; Service Area Direction	\$40,442	\$49,367	\$26,960	\$27,021	-33%	-45%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$124,173	\$149,460	\$168,152	\$151,228	22%	1%	-10%
	31400 Food Services Operations; Food Purchases	\$203,104	\$286,102	\$272,014	\$243,896	20%	-15%	-10%
	31900 Other Food Services	\$3,866	\$4,712	\$6,753	\$7,494	94%	59%	11%
Overhead and Operational Total		\$1,770,731	\$2,578,175	\$2,406,414	\$2,613,932	48%	1%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$92	\$1,455	\$187		-100%	-100%	-100%
	33200 Community Recreation	\$1,050	\$5,440	\$3,500	\$3,500	233%	-36%	0%
	33400 Athletic Coaches	\$105,890	\$124,167	\$152,537	\$149,110	41%	20%	-2%
	33990 Other Community Services; Other				\$3,217			
	43000 Facilities Acquisition and Construction; Professional Services	\$325,703				-100%		
	44000 Facilities Acquisition and Construction; Educational Specifications Development			\$1,500				-100%
	45100 Building Acquisition, Construction and Improvements	\$4,687,790	\$200,236	\$197,607	\$56,426	-99%	-72%	-71%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$5,650	\$4,334	\$5,942		5%	37%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$41,451	\$34,182	\$49,668	\$34,691	-16%	1%	-30%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$128,517	\$190,792	\$79,001	\$11,551	-91%	-94%	-85%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructio	\$74,871	\$5,275	\$10,325	\$24,253	-68%	360%	135%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance A	\$121,792	\$64,661			-100%	-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans			\$2,015				-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Ap	\$39,827	\$2,048			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$570,029	\$410,000	\$410,000	\$425,000	-25%	4%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$305,000	\$310,500	\$294,000		-4%	-5%
	54200 Common School Fund; Principal	\$117,809	\$509,096	\$333,506	\$290,440	147%	-43%	-13%
	54250 Common School Fund; Interest			\$192,115	\$166,009			-14%
	59100 Other Debt Services Obligations; Registrars Fee	\$167				-100%		
	60700 Nonprogramed Charges; Scholarships	\$7,070	\$660	\$700	\$508	-93%	-23%	-27%
Nonoperational Total		\$6,222,058	\$1,858,662	\$1,747,495	\$1,464,649	-76%	-21%	-16%
Prorated By Fund								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Nettle Creek School Corp (8305)

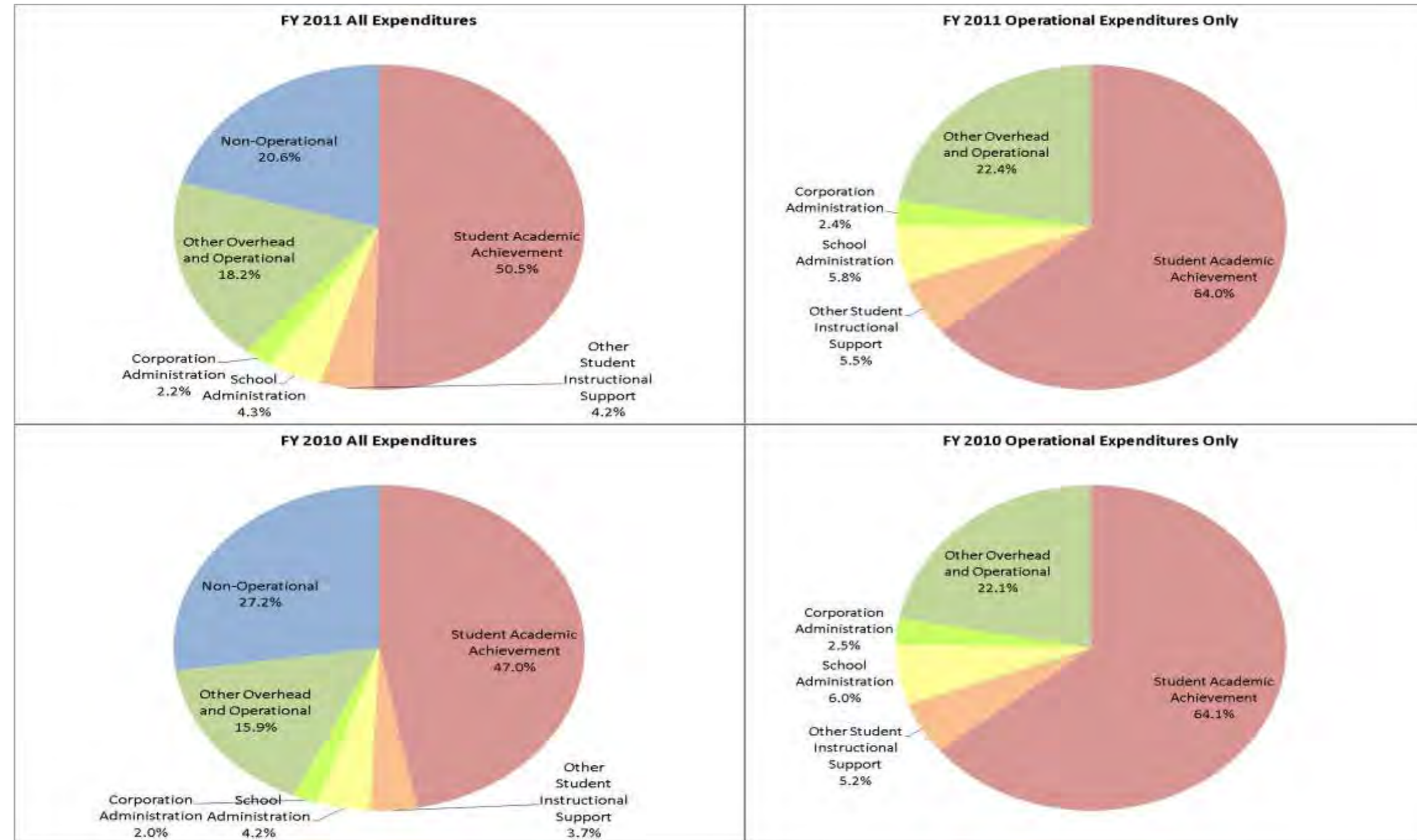
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$49,202	\$46,241					
	26492 2007 Account Code - Social Security	\$350,825	\$418,182					
	26493 2007 Account Code - Workmen's Compensation	\$11,320	\$33,011					
	26494 2007 Account Code - Group Insurance	\$506,300	\$609,496					
	26496 2007 Account Code - Unemployment Compensation	\$1,623	\$517					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$10,668					
Prorated By Fund Total		\$919,269	\$1,118,115					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Albany-Floyd Co Con Sch (2400)

New Albany-Floyd Co Con Sch (2400)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$51,086,095	41.7%	\$62,202,558	49.3%	\$70,185,120	47.0%	\$67,331,513	50.5%
Student Instructional Support	\$7,551,407	6.2%	\$9,573,516	7.6%	\$11,740,695	7.9%	\$11,327,905	8.5%
Overhead and Operational	\$25,518,155	20.8%	\$25,419,824	20.1%	\$26,689,395	17.9%	\$27,237,279	20.4%
Nonoperational	\$38,442,110	31.4%	\$29,032,777	23.0%	\$40,626,437	27.2%	\$27,421,907	20.6%
Grand Total	\$122,597,767		\$126,228,676		\$149,241,647		\$133,318,604	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	47.8%	56.9%	54.9%	59.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Albany-Floyd Co Con Sch (2400)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$254,138	\$2,253,165	\$2,259,735		> 500%	0%
	11100 Regular Programs; Elementary	\$13,601,839	\$13,381,105	\$18,233,511	\$18,278,501	34%	37%	0%
	11200 Regular Programs; Middle/Junior High	\$5,326,017	\$7,420,018	\$9,257,496	\$9,858,401	85%	33%	6%
	11300 Regular Programs; High School	\$5,862,903	\$6,623,666	\$10,575,916	\$10,942,990	87%	65%	3%
	11420 Vocational Education; Agriculture B	\$113,364	\$81,920	\$97,402	\$6,276	-94%	-92%	-94%
	11450 Vocational Education; Consumer and Homemaking	\$225,587	\$307,902	\$377,711	\$359,876	60%	17%	-5%
	11480 Vocational Education; Industrial Education A	\$2,065,311	\$2,419,255			-100%	-100%	
	11490 Vocational Education; Industrial Education B	\$1,754	\$1,027	\$1,050	\$1,036	-41%	1%	-1%
	11510 Vocational Education; Cooperative Education	\$281,072	\$338,671	\$3,895,188	\$3,651,407	> 500%	> 500%	-6%
	11520 Vocational Education; Area School Participation	\$1,300,271	\$1,692,151			-100%	-100%	
	11590 Other Vocational Education Programs	\$613,739	\$703,352	\$923,388	\$664,969	8%	-5%	-28%
	11610 Regular Programs; Alternative Education Programs; Elementary			\$97,673	\$11,685			-88%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$3,960		\$105,352	\$78,239	> 500%		-26%
	11630 Regular Programs; Alternative Education Programs; High School	\$2,925	\$21,006	\$915,008	\$323,656	> 500%	> 500%	-65%
	11910 Other Regular Programs; Competency Testing			\$113,079	\$30,215			-73%
	12110 Gifted And Talented; Gifted and Talented	\$96,066	\$165,900	\$382,489	\$302,336	215%	82%	-21%
	12150 Gifted And Talented; High Ability Student Programs		\$383,180				-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$794,943	\$1,137,675	\$1,538,065	\$993,161	25%	-13%	-35%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$381,361	\$527,790	\$799,682	\$1,240,524	225%	135%	55%
	12310 Physical Impairment; Orthopedic Impairment	\$244,726	\$219,703	\$169,300	\$187,532	-23%	-15%	11%
	12320 Physical Impairment; Multiple Disabilities	\$462,057	\$426,812	\$675,562	\$533,670	15%	25%	-21%
	12330 Physical Impairment; Visual Impairment	\$45,717	\$58,366	\$103,801	\$102,389	124%	75%	-1%
	12340 Physical Impairment; Hearing Impairment	\$163,291	\$188,697	\$397,805	\$390,016	139%	107%	-2%
	12350 Physical Impairment; Homebound	\$151,628	\$91,678	\$290,004	\$291,146	92%	218%	0%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$826,189	\$821,981	\$1,447,025	\$1,343,099	63%	63%	-7%
	12510 Culturally Different; Communication Disorders		\$92,078	\$383,964	\$417,779		354%	9%
	12520 Culturally Different; Compensatory			\$5,511				-100%
	12610 Learning Disability	\$2,068,336	\$2,794,900	\$4,201,216	\$4,211,106	104%	51%	0%
	12710 Equal Opportunity At Risk	\$909,773	\$1,597,170	\$448,868	\$147,436	-84%	-91%	-67%
	12810 Special Education Preschool	\$415,985	\$575,687	\$558,386	\$574,777	38%	0%	3%
	12900 Other Special Programs	\$233,226	\$311,812	\$819,044	\$573,888	146%	84%	-30%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$385,937	\$395,237	\$503,547	\$534,759	39%	35%	6%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$29,784		\$7,924	\$88,268	196%		> 500%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,055				-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$73,177	\$58,079	\$30,814	\$28,527	-61%	-51%	-7%
	14100 Summer School Programs; Elementary	\$124,485	\$174,991	\$81,953		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$57,476	\$36,216	\$70,864		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$207,170	\$298,004	\$237,138	\$114,442	-45%	-62%	-52%
	15100 Enrichment Programs; Non-Credit	\$31,897	\$26,105	\$222,269	\$188,932	492%	> 500%	-15%
	16100 Remediation Testing	\$207,851	\$319,406	\$203,636	\$151,416	-27%	-53%	-26%
	16200 Preventive Remediation	\$484,814	\$338,671	\$256,673	\$47,698	-90%	-86%	-81%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$17,481	\$32,968			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$1,689,276	\$1,499,744			-11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education		\$6,855				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$694,411	\$873,637	\$1,415,430	\$1,254,703	81%	44%	-11%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$169,741	\$303,653	\$203,876	\$145,895	-14%	-52%	-28%
	22130 Improvement of Instruction; Instructional Staff Training	\$120,207	\$281,478	\$162,965	\$81,508	-32%	-71%	-50%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$79				-100%		
	22210 Library/Media Services; Service Area Direction	\$129,143	\$69,197	\$7,071	\$6,478	-95%	-91%	-8%
	22220 Library/Media Services; School Library	\$320,083	\$380,005	\$789,241	\$319,836	156%	116%	4%
	22230 Library/Media Services; Audiovisual	\$289,373	\$310,194	\$33,431	\$41,875	-86%	-87%	25%
	22240 Library/Media Services; Educational Television	\$3,998	\$2,431	\$362,677	\$253,116	> 500%	> 500%	-30%
	22250 Library/Media Services; Computer Assisted Instruction Services		\$1,814				-100%	
	22290 Library/Media Services; Other Educational Media Services			\$1,048				-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$5,192	\$12,702	\$248,841	\$254,310	> 500%	> 500%	2%
	22340 Instruction, Related Technology; Systems Application Development			\$509,924	\$489,525			-4%
	22360 Instruction, Related Technology; Network Support	\$172,245	\$610,150	\$250,447	\$476,814	177%	-22%	90%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$2,463,755	\$1,985,203			-19%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Albany-Floyd Co Con Sch (2400)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	22380 Instruction, Related Technology;Professional Development for Instruction, Focused Technology Personnel			\$15,713	\$2,583			-84%
	22900 Other Support Service, Instructional Staff			\$79,197	\$35,651			-55%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$112,797	\$495,000	\$1,114,175	\$790,613	> 500%	60%	-29%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,473	\$2,128	\$3,203	\$203	-92%	-90%	-94%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$21,167				-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$153,372	\$263,569			72%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,975,461	\$2,648,103					
Student Academic Achievement Total		\$41,808,370	\$50,335,832	\$70,185,120	\$67,331,513	61%	34%	-4%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$131,722	\$44,977	\$3,800	\$38,497	-71%	-14%	> 500%
	21120 Attendance and Social Work Services; Attendance Services			\$42,006	\$43,508			4%
	21130 Attendance and Social Work Services; Social Work Services			\$81,264	\$82,535			2%
	21220 Guidance Services; Counseling Services	\$783,795	\$1,234,810	\$2,431,650	\$2,420,792	209%	96%	0%
	21230 Guidance Services; Appraisal Services			\$14,420				-100%
	21250 Guidance Services; Records Maintenance			\$0	\$0			
	21290 Guidance Services; Other Guidance Services		\$15,901				-100%	
	21310 Health Services; Service Area Direction	\$33,742				-100%		
	21320 Health Services; Medical Services		\$10,000	\$371,591	\$374,261		> 500%	1%
	21340 Health Services; Nurse Services	\$335,289	\$314,549	\$245,751	\$261,343	-22%	-17%	6%
	21390 Health Services; Other Health Services	\$2,269	\$1,007			-100%	-100%	
	21420 Psychological Testing	\$378,070	\$420,356	\$561,010	\$563,914	49%	34%	1%
	21430 Psychological Counseling		\$4,038	\$26,882	\$27,576		> 500%	3%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$4,573	\$5,908	\$27,872	\$32,720	> 500%	454%	17%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$379,967	\$494,720	\$1,103,668	\$1,053,360	177%	113%	-5%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$1,346	\$44,614			> 500%
	21810 Special Education Administration; Service Area Direction	\$227,283	\$239,600	\$398,212	\$415,705	83%	73%	4%
	21890 Special Education Administration; Other Special Education Administration	\$4,000	\$151,183	\$15,980		-100%	-100%	-100%
	21910 Other Support Services, Students; Service Area Direction			\$74,311	\$60,250			-19%
	21990 Other Support Services, Students; Other Student Services		\$23,015	\$94,533	\$116,500		406%	23%
	24100 Office of The Principal	\$3,745,221	\$4,527,020	\$6,004,375	\$5,553,318	48%	23%	-8%
	24900 Other Support Services, School Administration			\$242,024	\$239,012			-1%
Student Instructional Support Total		\$6,025,932	\$7,487,083	\$11,740,695	\$11,327,905	88%	51%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$74,030	\$83,351			13%
	23120 Board of Education; Service Area Assistants	\$29,279	\$39,096			-100%	-100%	
	23150 Board of Education; Legal Services	\$35,253	\$97,438	\$63,000	\$79,694	126%	-18%	26%
	23160 Board of Education; Promotion Expenses	\$8,885	\$12,313	\$12,149	\$17,035	92%	38%	40%
	23190 Board of Education; Other Governing Body Services	\$71,913	\$112,928	\$125,450	\$86,919	21%	-23%	-31%
	23210 Executive Administration; Office of The Superintendent	\$317,604	\$660,403	\$453,143	\$461,568	45%	-30%	2%
	23220 Executive Administration; Community Relations	\$1,789	\$23,176	\$19,659	\$37,022	> 500%	60%	88%
	23230 Executive Administration; Staff Relations and Negotiations	\$361,399	\$340,060	\$210,788	\$207,830	-42%	-39%	-1%
	25110 Fiscal Services; Office of The Business Manager	\$216,632	\$151,576	\$136,175	\$152,201	-30%	0%	12%
	25120 Fiscal Services; Service Area Direction			\$86,090	\$70,919			-18%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$149,568	\$208,771	\$233,293	\$212,457	42%	2%	-9%
	25150 Fiscal Services; Payroll Services	\$150,117	\$154,283	\$256,589	\$207,102	38%	34%	-19%
	25160 Fiscal Services; Financial Accounting			\$64,633	\$64,764			0%
	25170 Fiscal Services; Internal Auditing	\$5,644	\$5,697			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$96,976	\$25,671	\$15,435	\$8,837	-91%	-66%	-43%
	25192 Other Fiscal Services; Petty Cash	\$2,086	\$3,901	\$2,689	\$2,591	24%	-34%	-4%
	25193 Other Fiscal Services; Printed Forms		\$3,903				-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,245	\$1,785	\$7,470	\$6,005	167%	236%	-20%
	25199 Other Fiscal Services; Other	\$44,405		\$2,148	\$2,466	-94%		15%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$97,146	\$177,457	\$225,481	\$266,519	174%	50%	18%
	25300 Printing, Publishing, and Duplicating Services	\$80,800	\$106,081	\$62,193	\$88,808	10%	-16%	43%
	25400 Planning, Research, Development and Evaluation		\$46,983				-100%	
	25600 Public Information Services			\$124,768	\$9,282			-93%
	25710 Personnel Services; Supervision of Personnel Services			\$126,942	\$124,416			-2%
	25730 Personnel Services; Personnel Services			\$242,587	\$241,161			-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Albany-Floyd Co Con Sch (2400)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25750 Personnel Services; Health Services	\$19,806	\$9,873	\$97,439	\$19,419	-2%	97%	-80%
	25840 Administrative Technology Services; Systems Operations			\$62,909	\$115,614			84%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$246,352	\$340,933			38%
	25920 Ditch Assessments	\$249				-100%		
	25990 Other Support Services, Central	\$114,138	\$2,272			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$317,013	\$325,361	\$458,797	\$378,561	19%	16%	-17%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,115,333	\$6,804,386	\$9,236,194	\$8,704,660	70%	28%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$22,480				-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,543,206	\$2,441,844	\$1,306,049	\$1,213,240	-21%	-50%	-7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$8,936	\$3,575					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$10,669	\$21,841	\$143,520	\$83,586	> 500%	283%	-42%
	26600 Operation and Maintenance of Plant Services; Security Services		\$57,855	\$157,307	\$235,201		307%	50%
	26700 Operation and Maintenance of Plant Services; Insurance	\$300,940	\$864,912	\$976,971	\$1,063,768	253%	23%	9%
	27010 Student Transportation; Service Area Direction	\$227,030	\$295,780	\$369,073	\$392,582	73%	33%	6%
	27100 Student Transportation; Vehicle Operation	\$1,421,268	\$2,046,810	\$3,479,686	\$3,565,628	151%	74%	2%
	27200 Student Transportation; Monitoring Services	\$165,757	\$296,595	\$538,336	\$386,118	133%	30%	-28%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$775,220	\$1,052,192	\$1,246,314	\$1,415,336	83%	35%	14%
	27400 Student Transportation; Purchase of School Buses	\$973,160	\$1,719,756	\$333,560	\$1,617,497	66%	-6%	385%
	27500 Student Transportation; Insurance on Buses	\$95,474	\$82,585	\$20,132		-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$124,225	\$9,820	\$13,230	\$12,726	-90%	30%	-4%
	27900 Student Transportation; Other Student Transportation Services	\$7,009	\$840			-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$136,664	\$246,015	\$142,994	\$136,888	0%	-44%	-4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,170,473	\$1,388,967	\$2,081,415	\$1,951,165	67%	40%	-6%
	31300 Food Services Operations; Food Delivery			\$49,317	\$52,261			6%
	31400 Food Services Operations; Food Purchases	\$1,525,882	\$1,997,189	\$2,660,896	\$2,643,105	73%	32%	-1%
	31900 Other Food Services	\$145,431	\$200,358	\$524,193	\$478,044	229%	139%	-9%
Overhead and Operational Total		\$15,892,102	\$22,040,346	\$26,689,395	\$27,237,279	71%	24%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$92,368	\$123,721	\$195,829	\$255,326	176%	106%	30%
	33200 Community Recreation	\$27,097	\$23,411			-100%	-100%	
	33300 Civic Services	\$40,377	\$10,975	\$29,684	\$16,682	-59%	52%	-44%
	33400 Athletic Coaches	\$502,215	\$842,627	\$1,248,082	\$1,104,679	120%	31%	-11%
	33600 Nonpublic School Pupil Services	\$15,012		\$5,850	\$112,042	> 500%		> 500%
	33940 Child Care Services		\$26,653	\$41,875	\$30,434		14%	-27%
	33990 Other Community Services; Other		\$2,260				-100%	
	40100 Facilities Acquisition and Construction; Service Area Direction		\$3,536				-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,398,911	\$139,460	\$275,478	\$372,917	-73%	167%	35%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,458,705	\$1,767,646	\$29,821	\$105,116	-93%	-94%	252%
	45100 Building Acquisition, Construction and Improvements	\$20,656,527	\$4,831,198	\$17,996,793	\$4,753,140	-77%	-2%	-74%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$1,038,314	\$3,024,748			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$5,000				-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,007,097	\$507,650	\$513,615	\$600,701	-40%	18%	17%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$35,584				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,354,312	\$2,048,333	\$753,680	\$895,757	-62%	-56%	19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$491,521	\$355,251	\$116,217	\$439,565	-11%	24%	278%
	51100 Debt Services; Principal on Debt; Bonds	\$895,000	\$1,645,000	\$2,130,000	\$2,240,000	150%	36%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$273,738	\$562,613	\$378,438	\$286,016	4%	-49%	-24%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$194,067	\$170,508	\$242,719	\$34,032	-82%	-80%	-86%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,858,104	\$12,686,200	\$8,705,000	\$8,530,000	9%	-33%	-2%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$7,912,850	\$7,645,500			-3%
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$42,293				-100%
	53250 Debt Services; Lease Rental; Equipment ; Interest			\$2,713				-100%
	59100 Other Debt Services Obligations; Registrars Fee	\$10,358	\$6,000			-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$2,891	\$281	\$500		-100%	-100%	-100%
Nonoperational Total		\$38,316,612	\$28,813,652	\$40,626,437	\$27,421,907	-28%	-5%	-33%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,175,169	\$1,272,283					
	26492 2007 Account Code - Social Security	\$3,732,582	\$4,347,634					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Albany-Floyd Co Con Sch (2400)

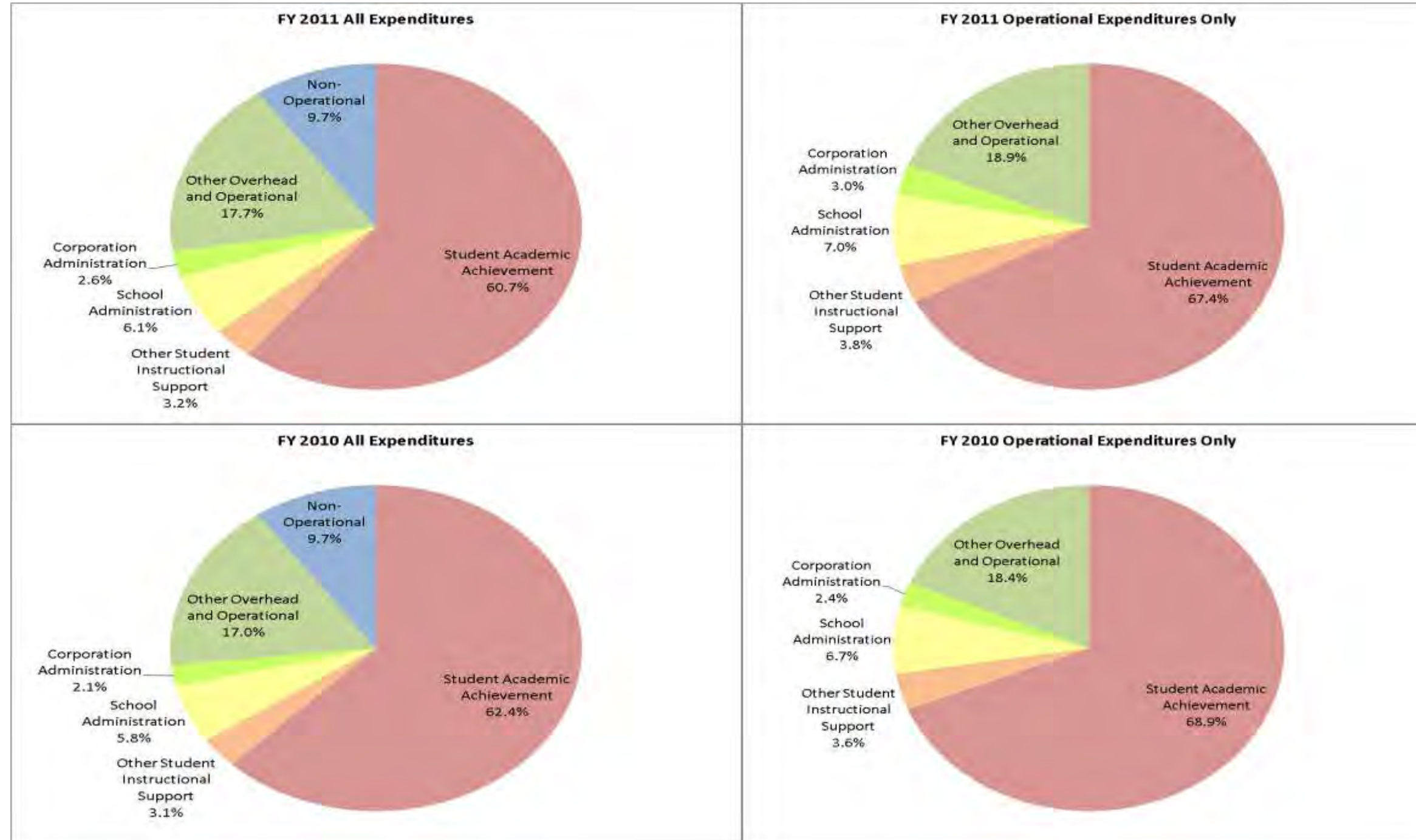
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$202,350	\$153,509					
	26494 2007 Account Code - Group Insurance	\$14,429,239	\$10,641,933					
	26496 2007 Account Code - Unemployment Compensation	\$15,539	\$38,060					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$999,872	\$1,098,344					
Prorated By Fund Total		\$20,554,751	\$17,551,763					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Castle Community Sch Corp (3445)

New Castle Community Sch Corp (3445)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$24,709,012	62.4%	\$27,030,527	60.9%	\$31,940,567	62.4%	\$27,661,356	60.7%
Student Instructional Support	\$3,320,687	8.4%	\$3,569,391	8.0%	\$4,560,854	8.9%	\$4,242,687	9.3%
Overhead and Operational	\$7,221,191	18.2%	\$9,170,481	20.7%	\$9,739,493	19.0%	\$9,264,155	20.3%
Nonoperational	\$4,369,853	11.0%	\$4,614,433	10.4%	\$4,981,191	9.7%	\$4,427,070	9.7%
Grand Total	\$39,620,743		\$44,384,832		\$51,222,104		\$45,595,269	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	70.7%	68.9%	71.3%	70.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Castle Community Sch Corp (3445)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$101,689	\$278,975	\$278,392		174%	0%
	11100 Regular Programs; Elementary	\$5,149,908	\$5,047,897	\$8,058,711	\$6,964,769	35%	38%	-14%
	11200 Regular Programs; Middle/Junior High	\$1,906,910	\$1,699,331	\$2,667,016	\$2,535,007	33%	49%	-5%
	11300 Regular Programs; High School	\$3,154,185	\$2,708,343	\$4,216,311	\$3,908,134	24%	44%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma			\$89,513	\$76,088			-15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$31,269				-100%	
	11440 Vocational Education; Health Occupations	\$77,349	\$85,914	\$160,886	\$160,582	108%	87%	0%
	11450 Vocational Education; Consumer and Homemaking	\$121,152	\$105,643	\$222,120	\$167,105	38%	58%	-25%
	11460 Vocational Education; Occupational Home Economics	\$43,519	\$44,230	\$74,378	\$73,583	69%	66%	-1%
	11470 Vocational Education; Business Education		\$16,890	\$44,915	\$49,005		190%	9%
	11480 Vocational Education; Industrial Education A	\$202,470	\$251,881	\$498,357	\$439,534	117%	75%	-12%
	11490 Vocational Education; Industrial Education B			\$189,992	\$237,405			25%
	11510 Vocational Education; Cooperative Education	\$50,608	\$46,384	\$58,741	\$57,516	14%	24%	-2%
	11590 Other Vocational Education Programs	\$533,244	\$526,408	\$387,841	\$297,278	-44%	-44%	-23%
	11630 Regular Programs; Alternative Education Programs; High School	\$26,151	\$33,049	\$114,159	\$117,873	351%	257%	3%
	11910 Other Regular Programs; Competency Testing	\$6,990	\$6,408			-100%	-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$290,852	\$769,579	\$443,146	\$370,936	28%	-52%	-16%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$138,159	\$174,657	\$290,314	\$314,683	128%	80%	8%
	12230 Mental Disabilities; Severe Mental Disabilities	\$577,827	\$628,449	\$598,785	\$488,784	-15%	-22%	-18%
	12310 Physical Impairment; Orthopedic Impairment	\$93,217	\$92,520	\$37,572	\$40,092	-57%	-57%	7%
	12320 Physical Impairment; Multiple Disabilities	\$50,016	\$54,032	\$90,294	\$69,062	38%	28%	-24%
	12330 Physical Impairment; Visual Impairment	\$46,832	\$54,417	\$69,542	\$74,433	59%	37%	7%
	12340 Physical Impairment; Hearing Impairment	\$99,693	\$73,109	\$236,798	\$220,585	121%	202%	-7%
	12350 Physical Impairment; Homebound	\$15,674	\$26,191	\$4,034	\$9,782	-38%	-63%	142%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$500,046	\$489,894	\$933,822	\$876,476	75%	79%	-6%
	12420 Emotional Disabilities; Emotional Disabilities; All Others			\$127,486	\$271,778			113%
	12510 Culturally Different; Communication Disorders	\$139,986	\$289,962	\$318,531	\$326,537	133%	13%	3%
	12520 Culturally Different; Compensatory	\$239,256	\$97,153	\$149,917	\$131,435	-45%	35%	-12%
	12610 Learning Disability	\$1,159,303	\$1,016,031	\$2,572,395	\$2,090,072	80%	106%	-19%
	12810 Special Education Preschool	\$243,470	\$246,941	\$579,648	\$488,523	101%	98%	-16%
	12900 Other Special Programs	\$801,727	\$1,159,296	\$2,613,958	\$1,459,637	82%	26%	-44%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$627,745	\$546,128	\$569,646	\$592,784	-6%	9%	4%
	13200 Adult/Continuing Education Programs; Advanced Adult Education		\$2,924				-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs		\$1,000				-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$98,688	\$45,535	\$4,054	\$1,173	-99%	-97%	-71%
	14300 Summer School Programs; High School	-\$4,702	\$25,009		\$16,407		-34%	
	16100 Remediation Testing	\$172,026	\$120,459	\$89,644	\$68,158	-60%	-43%	-24%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$115,607				-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$288,144	\$370,077	\$585,960	\$500,454	74%	35%	-15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$1,554,233	\$2,576,246	\$2,488,189	\$2,182,613	40%	-15%	-12%
	17900 Payments to Other Governmental Units Within State; Other	\$338	\$10,127	\$791	\$740	119%	-93%	-6%
	22110 Improvement of Instruction; Service Area Direction		\$430				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$134,034	\$155,265	\$373,195	\$487,028	263%	214%	31%
	22130 Improvement of Instruction; Instructional Staff Training	\$20,467	\$29,412	-\$698		-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$31,837	\$63,426	\$91,728	\$120,892	280%	91%	32%
	22220 Library/Media Services; School Library	\$417,692	\$355,033	\$599,513	\$501,788	20%	41%	-16%
	22230 Library/Media Services; Audiovisual	\$8,972	\$1,723	\$1,513	\$3,995	-55%	132%	164%
	22240 Library/Media Services; Educational Television	\$25,045				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$296,624	\$12,769			-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$1,227				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$188,899	\$44,315	\$125,932	\$80,038	-58%	81%	-36%
	22350 Instruction, Related Technology; Systems Operations			\$178,991	\$724			-100%
	22360 Instruction, Related Technology; Network Support	\$37,799	\$161,128	\$367,115	\$350,960	> 500%	118%	-4%
	22900 Other Support Service, Instructional Staff			\$31,631	\$72,569			129%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$248,197	\$378,600	\$189,598	\$85,949	-65%	-77%	-55%
	26497 2007 Account Code - Teachers Retirement Fund	\$785,679	\$1,086,853					
Student Academic Achievement Total		\$20,601,487	\$21,864,025	\$31,940,567	\$27,661,356	34%	27%	-13%
Student Instructional Support								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Castle Community Sch Corp (3445)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21120 Attendance and Social Work Services; Attendance Services	\$30,640	\$32,975	\$5,003	\$676	-98%	-98%	-86%
	21220 Guidance Services; Counseling Services	\$446,491	\$431,156	\$654,251	\$742,243	66%	72%	13%
	21250 Guidance Services; Records Maintenance	\$4,122				-100%		
	21340 Health Services; Nurse Services	\$89,847	\$96,358	\$210,991	\$192,811	115%	100%	-9%
	21390 Health Services; Other Health Services	\$18,580	\$65,852	\$172,721	\$147,766	> 500%	124%	-14%
	21420 Psychological Testing	\$120,369	\$227,791	\$276,501	\$232,514	93%	2%	-16%
	21430 Psychological Counseling	\$175,575	\$112,373	\$73,494	\$76,304	-57%	-32%	4%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$30,148				-100%		
	21890 Special Education Administration; Other Special Education Administration		\$12,522	\$184,946	\$87,064		> 500%	-53%
	21990 Other Support Services, Students; Other Student Services		\$800	\$3,276			-100%	-100%
	24100 Office of The Principal	\$1,271,883	\$1,358,916	\$2,426,290	\$2,181,821	72%	61%	-10%
	24900 Other Support Services, School Administration	\$489,957	\$444,739	\$553,380	\$581,488	19%	31%	5%
Student Instructional Support Total		\$2,677,612	\$2,783,483	\$4,560,854	\$4,242,687	58%	52%	-7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$8,850	\$8,852	\$9,131	\$9,370	6%	6%	3%
	23120 Board of Education; Service Area Assistants	\$73,047	\$81,878	\$20,026	\$26,204	-64%	-68%	31%
	23150 Board of Education; Legal Services	\$34,281	\$18,217	\$14,516	\$23,281	-32%	28%	60%
	23160 Board of Education; Promotion Expenses	\$4,877	\$2,256	\$178	\$291	-94%	-87%	63%
	23210 Executive Administration; Office of The Superintendent	\$314,077	\$279,191	\$521,629	\$479,322	53%	72%	-8%
	23290 Executive Administration; Other Executive Administration Services	\$11,223	\$6,874	\$15,494	\$13,148	17%	91%	-15%
	25110 Fiscal Services; Office of The Business Manager	\$227,607	\$213,803	\$349,294	\$342,517	50%	60%	-2%
	25120 Fiscal Services; Service Area Direction			\$2,256	\$309			-86%
	25191 Other Fiscal Services; Refund of Revenue	\$7,339	\$375	\$406	\$7,071	-4%	> 500%	> 500%
	25199 Other Fiscal Services; Other	\$18,252	\$3,821	\$4,375	\$3,819	-79%	0%	-13%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing			\$8,519				-100%
	25400 Planning, Research, Development and Evaluation	\$17,002	\$16,209	\$4,420	-\$163	-101%	-101%	-104%
	25710 Personnel Services; Supervision of Personnel Services	\$8,253	\$9,949	\$1,006	\$786	-90%	-92%	-22%
	25750 Personnel Services; Health Services			\$83,647	\$77,030			-8%
	25790 Personnel Services; Other Professional Services			\$18,264	\$201,277			> 500%
	25890 Other Technology Services	\$34,682	\$367	\$3,622	\$523	-98%	43%	-86%
	25990 Other Support Services, Central	\$91	\$35			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$831		\$84,427	\$84,482	> 500%		0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,402,862	\$3,116,960	\$4,238,246	\$3,593,980	50%	15%	-15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$300,076	\$289,809	\$332,989	\$387,989	29%	34%	17%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$510	\$1,124					
	26499 2007 Account Code - Other	\$122,883	\$755,121					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$17,731	\$15			-100%	-100%	
	26600 Operation and Maintenance of Plant Services; Security Services			\$21,510	\$22,176			3%
	26700 Operation and Maintenance of Plant Services; Insurance	\$108,122	\$155,597	\$222,153	\$220,158	104%	41%	-1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$283,151	\$313,893	\$332,737	\$328,354	16%	5%	-1%
	27010 Student Transportation; Service Area Direction	\$193,606	\$194,830	\$314,522	\$175,250	-9%	-10%	-44%
	27100 Student Transportation; Vehicle Operation	\$382,498	\$419,463	\$702,352	\$782,435	105%	87%	11%
	27200 Student Transportation; Monitoring Services	\$45,046	\$50,187	\$59,150	\$56,668	26%	13%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$238,179	\$357,983	\$417,091	\$481,657	102%	35%	15%
	27400 Student Transportation; Purchase of School Buses	\$128,499	\$162,778	\$196,264	\$265,069	106%	63%	35%
	27500 Student Transportation; Insurance on Buses	\$12,113	\$58,978	\$65,213	\$62,192	413%	5%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$124,243	\$91,003	\$105,330	\$91,894	-26%	1%	-13%
	31100 Food Services Operations; Service Area Direction	\$188,974	\$202,102	\$273,351	\$351,030	86%	74%	28%
	31200 Food Services Operations; Food Preparation and Dispensing	\$331,224	\$298,752	\$492,434	\$359,019	8%	20%	-27%
	31300 Food Services Operations; Food Delivery	\$27,445	\$22,137	\$37,530	\$30,558	11%	38%	-19%
	31400 Food Services Operations; Food Purchases	\$563,804	\$599,679	\$694,517	\$688,232	22%	15%	-1%
	31900 Other Food Services	\$61,082	\$64,580	\$92,894	\$98,227	61%	52%	6%
Overhead and Operational Total		\$6,292,460	\$7,796,819	\$9,739,493	\$9,264,155	47%	19%	-5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$4,731	\$2,315	\$20,000		-100%	-100%	-100%
	33200 Community Recreation	\$20,264	\$2,918			-100%	-100%	
	33300 Civic Services	\$39	\$46,571	\$51,002	\$21,855	> 500%	-53%	-57%
	33400 Athletic Coaches	\$281,555	\$305,188	\$407,959	\$435,064	55%	43%	7%
	33500 Welfare Activities Services		\$5,335				-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Castle Community Sch Corp (3445)

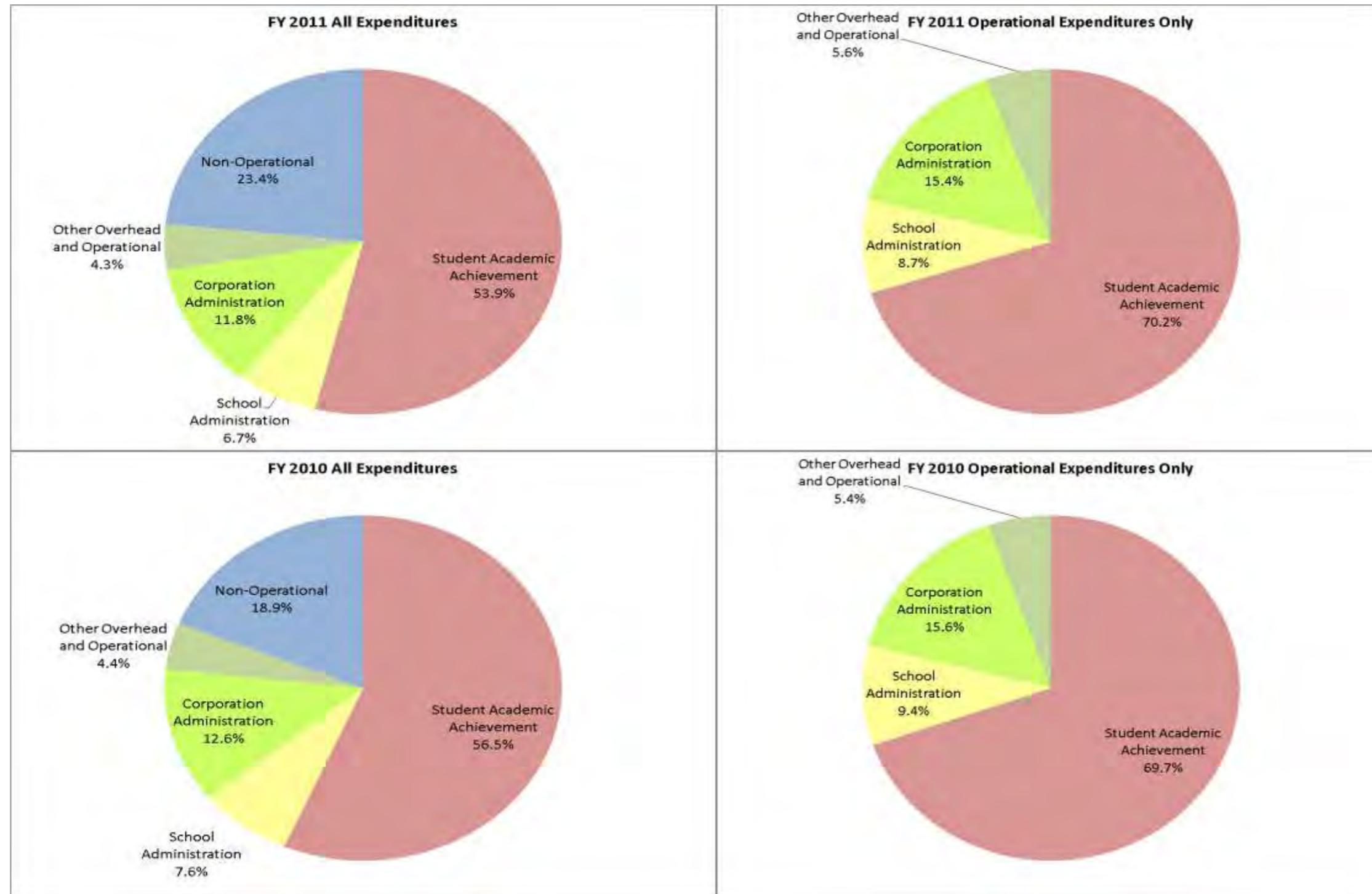
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	33940 Child Care Services	\$32,157	\$69,804	\$100,639	\$96,831	201%	39%	-4%
	33990 Other Community Services; Other	\$87,346	\$27,206	\$23,787	\$27,990	-68%	3%	18%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$270	\$8,329	\$20,810	\$27,943	> 500%	236%	34%
	43000 Facilities Acquisition and Construction; Professional Services		\$70,250	\$38,025	\$48,532		-31%	28%
	45100 Building Acquisition, Construction and Improvements	\$397,262	\$255,756	\$537,948	\$185,810	-53%	-27%	-65%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts				\$188,122			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$60,724	\$80,499	\$44,580	\$21,872	-64%	-73%	-51%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$17,787	\$35,984	\$51,683	\$56,023	215%	56%	8%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$802,302	\$686,400	\$953,753	\$641,302	-20%	-7%	-33%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$90,544	\$32,314	\$1,187		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds		\$435,000	\$495,000	\$515,000		18%	4%
	52100 Debt Services; Interest on Debt; Bonds		\$196,219	\$131,431	\$111,237		-43%	-15%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$736				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,300,000	\$900,000	\$547,000	\$600,500	-54%	-33%	10%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$115,000	\$185,000	\$155,563		35%	-16%
	54200 Common School Fund; Principal	\$1,170,066	\$1,230,866	\$899,077	\$874,440	-25%	-29%	-3%
	54250 Common School Fund; Interest			\$449,075	\$396,487			-12%
	60700 Nonprogramed Charges; Scholarships			\$22,500	\$22,500			0%
Nonoperational Total		\$4,265,046	\$4,505,955	\$4,981,191	\$4,427,070	4%	-2%	-11%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$414,591	\$427,930					
	26492 2007 Account Code - Social Security	\$1,669,092	\$1,657,781					
	26493 2007 Account Code - Workmen's Compensation	\$87,326	\$220,670					
	26494 2007 Account Code - Group Insurance	\$3,434,910	\$4,932,972					
	26496 2007 Account Code - Unemployment Compensation	\$2,621	\$24,678					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$175,599	\$170,519					
Prorated By Fund Total		\$5,784,137	\$7,434,550					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Community School (9340)

New Community School (9340)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$253,099	53.9%	\$782,644	56.5%	\$943,688	53.9%
Student Instructional Support			\$43,813	9.3%	\$105,321	7.6%	\$116,933	6.7%
Overhead and Operational			\$95,071	20.2%	\$235,365	17.0%	\$281,270	16.1%
Nonoperational			\$77,805	16.6%	\$261,594	18.9%	\$409,214	23.4%
Grand Total			\$469,788		\$1,384,924		\$1,751,105	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		63.2%	64.1%	60.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Community School (9340)

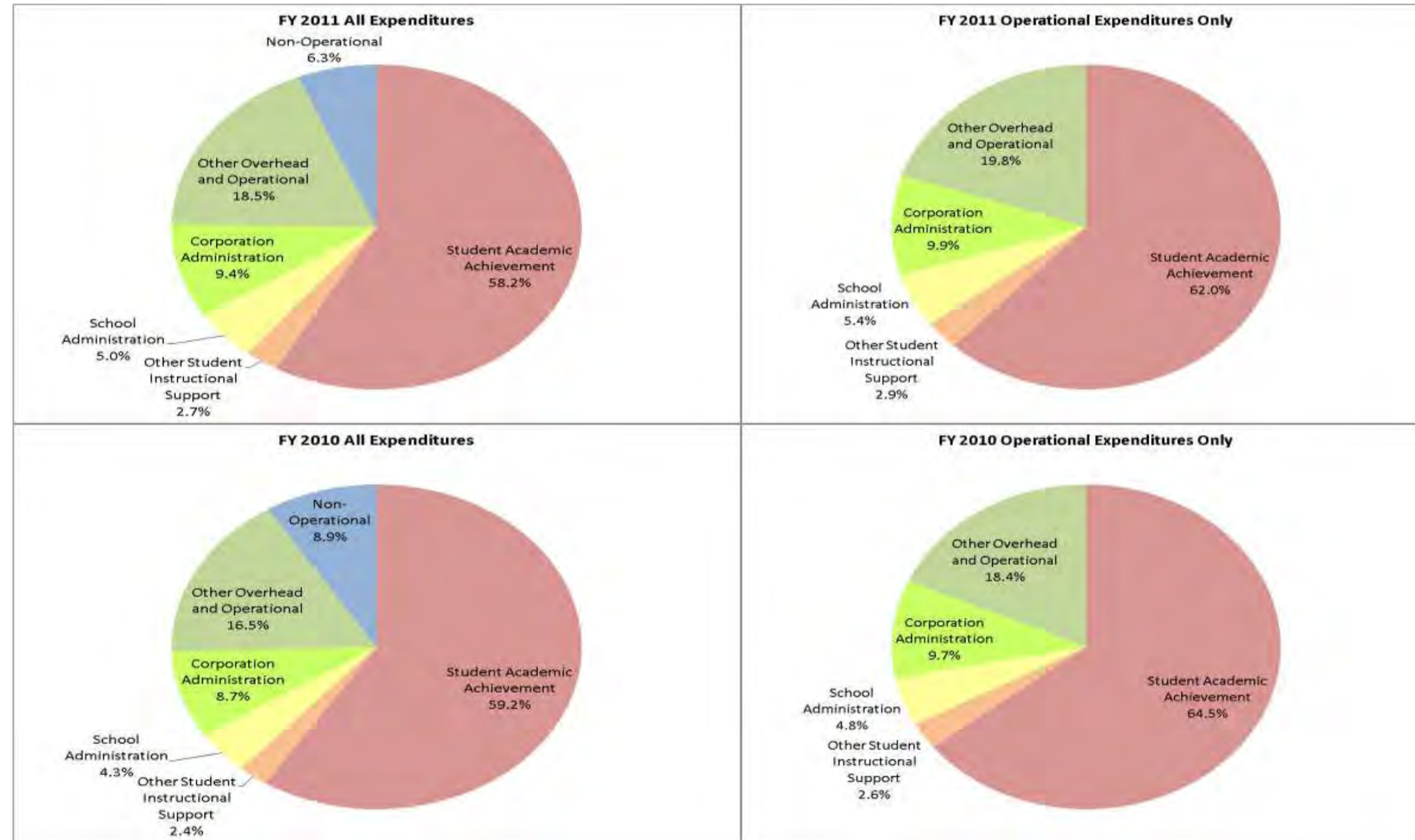
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary		\$155,881	\$634,342	\$773,421		396%	22%
	12150 Gifted And Talented; High Ability Student Programs				\$2,520			
	12610 Learning Disability		\$29,549	\$132,225	\$154,907		424%	17%
	15100 Enrichment Programs; Non-Credit		\$2,736	\$1,620			-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$0		\$42			
	22130 Improvement of Instruction; Instructional Staff Training		\$6,714	\$13,725	\$8,088		20%	-41%
	22220 Library/Media Services; School Library		\$87	\$49			-100%	-100%
	22360 Instruction, Related Technology; Network Support			\$683	\$4,710			> 500%
	26497 2007 Account Code - Teachers Retirement Fund		\$12,041					
Student Academic Achievement Total			\$207,008	\$782,644	\$943,688		356%	21%
Student Instructional Support								
	21320 Health Services; Medical Services		\$225				-100%	
	24100 Office of The Principal		\$38,580	\$105,321	\$116,933		203%	11%
Student Instructional Support Total			\$38,805	\$105,321	\$116,933		201%	11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction		\$8,232	\$20,397	\$33,686		309%	65%
	23150 Board of Education; Legal Services			\$4,134				-100%
	23210 Executive Administration; Office of The Superintendent		\$44,136	\$127,316	\$136,070		208%	7%
	23220 Executive Administration; Community Relations		\$759	\$1,536	\$3,077		305%	100%
	25150 Fiscal Services; Payroll Services		\$1,077	\$4,166	\$4,857		351%	17%
	25160 Fiscal Services; Financial Accounting		\$13,786	\$14,972	\$26,623		93%	78%
	25191 Other Fiscal Services; Refund of Revenue			\$999	\$1,043			4%
	25195 Other Fiscal Services; Bank Account Service Charge		\$120	\$1,073	\$869		> 500%	-19%
	25720 Personnel Services; Recruitment and Placement		\$1,939		\$290		-85%	
	25730 Personnel Services; Personnel Services		\$819				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$1,990	\$48,420	\$55,201		> 500%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$819	\$50			-94%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$325		\$6,897		> 500%	
	26700 Operation and Maintenance of Plant Services; Insurance		\$9,907	\$10,410	\$11,752		19%	13%
	27700 Student Transportation; Contracted Transportation Services		\$729				-100%	
	31900 Other Food Services		\$17	\$1,124	\$854		> 500%	-24%
Overhead and Operational Total			\$83,837	\$235,365	\$281,270		235%	20%
Nonoperational								
	33940 Child Care Services		\$9,597	\$6,841	\$6,968		-27%	2%
	33990 Other Community Services; Other		\$1,959				-100%	
	45100 Building Acquisition, Construction and Improvements		\$0	\$89,056	\$208,203			134%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$43,677	\$124,656	\$158,366		263%	27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$20,065	\$37,945	\$28,108		40%	-26%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$2,406	\$7,570			215%
	54200 Common School Fund; Principal			\$391				-100%
	54250 Common School Fund; Interest			\$300				-100%
Nonoperational Total			\$75,298	\$261,594	\$409,214		443%	56%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$1,942					
	26492 2007 Account Code - Social Security		\$18,848					
	26493 2007 Account Code - Workmen's Compensation		\$913					
	26494 2007 Account Code - Group Insurance		\$38,826					
	26496 2007 Account Code - Unemployment Compensation		\$4,311					
Prorated By Fund Total			\$64,840					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Harmony Town Twp Con Sch (6610)

New Harmony Town & Twp Con Sch (6610)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$1,304,266	63.0%	\$1,511,471	64.2%	\$1,289,177	59.2%	\$1,164,141	58.2%
Student Instructional Support	\$157,650	7.6%	\$97,705	4.1%	\$145,940	6.7%	\$153,965	7.7%
Overhead and Operational	\$466,382	22.5%	\$596,198	25.3%	\$549,692	25.2%	\$557,242	27.9%
Nonoperational	\$140,334	6.8%	\$150,010	6.4%	\$194,638	8.9%	\$125,227	6.3%
Grand Total	\$2,068,632		\$2,355,383		\$2,179,446		\$2,000,574	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	70.7%	68.3%	65.8%	65.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Harmony Town Twp Con Sch (6610)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$2,410				-100%
	11050 Regular Programs; Full Day Kindergarten			\$57,106	\$58,184			2%
	11100 Regular Programs; Elementary	\$311,289	\$340,667	\$364,028	\$349,819	12%	3%	-4%
	11200 Regular Programs; Middle/Junior High	\$160,298	\$172,127	\$188,130	\$183,518	14%	7%	-2%
	11300 Regular Programs; High School	\$400,117	\$378,862	\$355,887	\$262,704	-34%	-31%	-26%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$3,099	\$3,600			16%
	11590 Other Vocational Education Programs			\$5,766	\$6,107			6%
	12110 Gifted And Talented; Gifted and Talented	\$3,602				-100%		
	12150 Gifted And Talented; High Ability Student Programs				\$22,077			
	12220 Mental Disabilities; Moderate Mental Disabilities	\$5,000				-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$843				-100%		
	12330 Physical Impairment; Visual Impairment				\$115			
	12350 Physical Impairment; Homebound			\$501	\$1,503			200%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$39,179	\$49,775	\$66,627	\$65,110	66%	31%	-2%
	12510 Culturally Different; Communication Disorders	\$9,728	\$7,875			-100%	-100%	
	12610 Learning Disability	\$29,866	\$39,864	\$48,332	\$40,662	36%	2%	-16%
	12710 Equal Opportunity At Risk	\$5,960	\$4,194	\$19,511	\$21,053	253%	402%	8%
	12810 Special Education Preschool	\$17,533	\$21,978			-100%	-100%	
	12900 Other Special Programs	\$5,540	\$11,631	\$4,937	\$3,745	-32%	-68%	-24%
	13100 Adult/Continuing Education Programs; Adult Basic Education		\$60,659	\$3,980	\$1,157		-98%	-71%
	14100 Summer School Programs; Elementary	\$17,493	\$4,061	\$586	\$775	-96%	-81%	32%
	14200 Summer School Programs; Middle/Junior High School		\$3,937				-100%	
	16100 Remediation Testing	\$1,449	\$776	\$5,862	\$2,248	55%	190%	-62%
	16200 Preventive Remediation	\$3,626				-100%		
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$6,146	\$14,705	\$12,467	\$12,618	105%	-14%	1%
	22110 Improvement of Instruction; Service Area Direction	\$91		\$27,011	\$25,632	> 500%		-5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,734	\$50,642	\$32,740	\$17,471	4%	-66%	-47%
	22130 Improvement of Instruction; Instructional Staff Training		\$12,310	\$6,663	\$9,791		-20%	47%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$396	\$2,986			-100%	-100%	
	22220 Library/Media Services; School Library	\$35,912	\$35,619	\$20,559	\$18,680	-48%	-48%	-9%
	22230 Library/Media Services; Audiovisual	\$937	\$117			-100%	-100%	
	22240 Library/Media Services; Educational Television	\$2,444	\$10,080			-100%	-100%	
	22360 Instruction, Related Technology; Network Support		\$23,585	\$44,346	\$45,977		95%	4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$17,027	\$19,952	\$18,628	\$11,597	-32%	-42%	-38%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$176				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$53,232	\$56,845					
Student Academic Achievement Total		\$1,144,616	\$1,323,247	\$1,289,177	\$1,164,141	2%	-12%	-10%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$164	\$13	\$19,663	\$20,560	> 500%	> 500%	5%
	21240 Guidance Services; Information Services		\$903	\$472	\$123		-86%	-74%
	21340 Health Services; Nurse Services	\$22,297	\$22,785	\$31,429	\$32,414	45%	42%	3%
	21390 Health Services; Other Health Services				\$498			
	21420 Psychological Testing	\$720				-100%		
	24100 Office of The Principal	\$83,834	\$58,350	\$93,428	\$100,370	20%	72%	7%
	24900 Other Support Services, School Administration	\$29,469	\$965	\$947		-100%	-100%	-100%
Student Instructional Support Total		\$136,484	\$83,015	\$145,940	\$153,965	13%	85%	5%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$26,075	\$36,290	\$36,145	\$22,273	-15%	-39%	-38%
	23150 Board of Education; Legal Services	\$2,981	\$3,117	\$765	\$698	-77%	-78%	-9%
	23160 Board of Education; Promotion Expenses			\$412	\$656			59%
	23210 Executive Administration; Office of The Superintendent	\$79,648	\$59,253	\$112,214	\$113,922	43%	92%	2%
	23290 Executive Administration; Other Executive Administration Services	\$29,336	\$26,040	\$40,271	\$38,500	31%	48%	-4%
	25750 Personnel Services; Health Services				\$6,989			
	25990 Other Support Services, Central				\$4,963			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$163,407	\$195,406	\$175,784	\$196,960	21%	1%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,944	\$15,108	\$11,631	\$10,743	453%	-29%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$16,276	\$17,965	\$12,419	\$9,337	-43%	-48%	-25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$55						

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Harmony Town Twp Con Sch (6610)

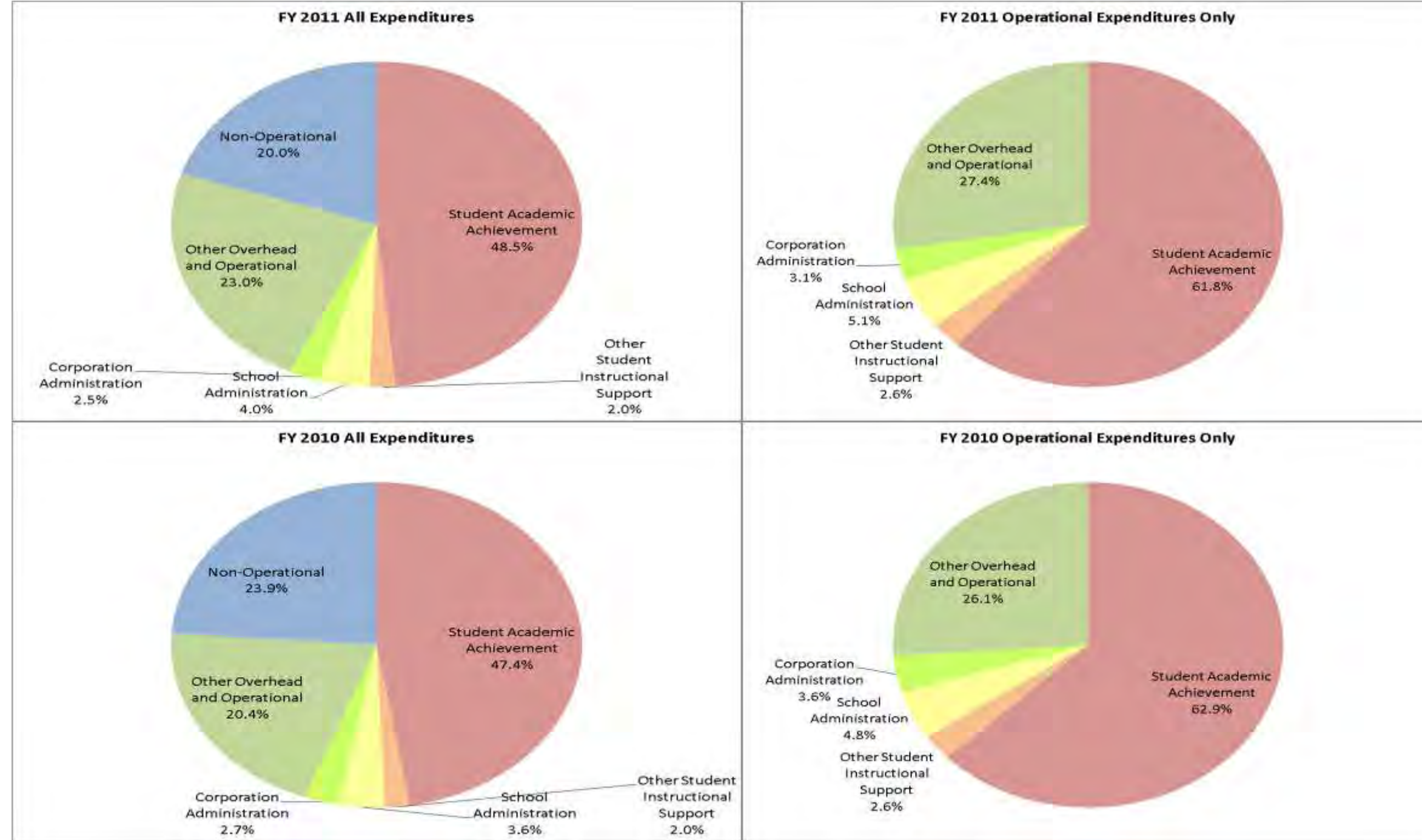
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$15,737	\$28,704	\$21,698	\$16,385	4%	-43%	-24%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$3,775				-100%
	27010 Student Transportation; Service Area Direction	\$5,206	\$13,540	\$10,062	\$10,791	107%	-20%	7%
	27100 Student Transportation; Vehicle Operation	\$20,789	\$23,132	\$30,993	\$25,661	23%	11%	-17%
	27200 Student Transportation; Monitoring Services		\$308	\$673	\$893		190%	33%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$16,119	\$23,949	\$27,195	\$25,064	55%	5%	-8%
	27400 Student Transportation; Purchase of School Buses		\$53,750				-100%	
	27500 Student Transportation; Insurance on Buses	\$861				-100%		
	31100 Food Services Operations; Service Area Direction	\$5,059	\$11,704	\$11,668	\$11,625	130%	-1%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$23,108	\$16,141	\$20,732	\$18,984	-18%	18%	-8%
	31400 Food Services Operations; Food Purchases	\$31,116	\$31,441	\$31,560	\$30,658	-1%	-2%	-3%
	31900 Other Food Services	\$2,103	\$3,074	\$1,696	\$12,139	477%	295%	> 500%
Overhead and Operational Total		\$439,820	\$558,921	\$549,692	\$557,242	27%	0%	1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$118	\$200			-100%	-100%	
	33400 Athletic Coaches			\$34,596	\$30,552			-12%
	33990 Other Community Services; Other		\$203	\$23,607	\$6,820		> 500%	-71%
	43000 Facilities Acquisition and Construction; Professional Services	\$540	\$1,240	\$14,544	\$26,096	> 500%	> 500%	79%
	45100 Building Acquisition, Construction and Improvements	\$6,655	\$1,589	\$33,035	\$28,844	333%	> 500%	-13%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$12,145				-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$8,962	\$3,110	\$3,546		-60%	14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$15,677				-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$7,833	\$8,811	\$39,364	\$24,560	214%	179%	-38%
	51100 Debt Services; Principal on Debt; Bonds	\$20,000				-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$105	\$1,498			> 500%
	52100 Debt Services; Interest on Debt; Bonds	\$4,098				-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans			\$12,694				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$100,500	\$124,000			-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee	\$90				-100%		
	60700 Nonprogramed Charges; Scholarships	\$500	\$5,005	\$5,760	\$3,311	> 500%	-34%	-43%
Nonoperational Total		\$140,334	\$150,010	\$194,638	\$125,227	-11%	-17%	-36%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$4,109	\$3,842					
	26492 2007 Account Code - Social Security	\$102,054	\$102,734					
	26493 2007 Account Code - Workmen's Compensation	\$721						
	26494 2007 Account Code - Group Insurance	\$99,894	\$124,747					
	26496 2007 Account Code - Unemployment Compensation	\$601	\$8,866					
Prorated By Fund Total		\$207,378	\$240,189					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Prairie United School Corp (4805)

New Prairie United School Corp (4805)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,230,345	46.7%	\$11,678,710	52.5%	\$13,449,003	47.4%	\$12,387,589	48.5%
Student Instructional Support	\$920,975	4.7%	\$1,160,707	5.2%	\$1,584,251	5.6%	\$1,527,105	6.0%
Overhead and Operational	\$4,283,725	21.7%	\$5,451,438	24.5%	\$6,564,856	23.1%	\$6,511,634	25.5%
Nonoperational	\$5,325,872	27.0%	\$3,947,572	17.8%	\$6,768,403	23.9%	\$5,094,832	20.0%
Grand Total	\$19,760,918		\$22,238,428		\$28,366,512		\$25,521,160	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	51.4%	57.7%	53.0%	54.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Prairie United School Corp (4805)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$3,128,143	\$3,654,449	\$4,682,634	\$4,575,936	46%	25%	-2%
	11200 Regular Programs; Middle/Junior High	\$985,180	\$1,157,628	\$2,266,073	\$2,070,478	110%	79%	-9%
	11300 Regular Programs; High School	\$1,855,917	\$2,336,488	\$3,174,732	\$2,955,741	59%	27%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma			\$138,260	\$141,086			2%
	11450 Vocational Education; Consumer and Homemaking	\$43,050	\$50,016	\$126,366	\$138,110	221%	176%	9%
	11630 Regular Programs; Alternative Education Programs; High School	\$14,019				-100%		
	11910 Other Regular Programs; Competency Testing	\$16,416	\$14,076			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$41,803	\$79,499			90%
	12350 Physical Impairment; Homebound	\$966	\$6,150	\$7,829	\$4,214	336%	-31%	-46%
	12710 Equal Opportunity At Risk	\$51,791	\$65,366	\$74,651	\$56,282	9%	-14%	-25%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,490				-100%		
	14100 Summer School Programs; Elementary	\$23,638		\$354		-100%		-100%
	14200 Summer School Programs; Middle/Junior High School	\$418				-100%		
	14300 Summer School Programs; High School	\$58,292	\$47,959	\$58,317	\$46,823	-20%	-2%	-20%
	15100 Enrichment Programs; Non-Credit				\$58,013			
	16100 Remediation Testing	\$98,500	\$68,691	\$77,253	\$97,434	-1%	42%	26%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$105,733	\$193,490		\$143,924	36%	-26%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$891,106	\$1,116,952	\$1,877,121	\$1,435,398	61%	29%	-24%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$78,364	\$30,599	\$64,181	\$14,079	-82%	-54%	-78%
	22130 Improvement of Instruction; Instructional Staff Training		\$696				-100%	
	22220 Library/Media Services; School Library	\$168,152	\$167,022	\$220,242	\$159,417	-5%	-5%	-28%
	22230 Library/Media Services; Audiovisual	\$5,074	\$10,639	\$10,399	\$3,855	-24%	-64%	-63%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$48,737	\$291,995			499%
	22360 Instruction, Related Technology; Network Support		\$163,247	\$332,988	\$8,478		-95%	-97%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$32	\$4,837			> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$83,239	\$292,882	\$191,273	\$31,341	-62%	-89%	-84%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$104,811	\$90,244	\$55,759	\$70,652	-33%	-22%	27%
	26497 2007 Account Code - Teachers Retirement Fund	\$310,602	\$448,282					
Student Academic Achievement Total		\$8,024,901	\$9,914,875	\$13,449,003	\$12,387,589	54%	25%	-8%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$125,652	\$183,156	\$409,933	\$417,691	232%	128%	2%
	21240 Guidance Services; Information Services		\$369				-100%	
	21250 Guidance Services; Records Maintenance	\$17,239	\$5,789	\$6,764	\$4,067	-76%	-30%	-40%
	21340 Health Services; Nurse Services	\$79,836	\$98,425	\$138,716	\$91,255	14%	-7%	-34%
	24100 Office of The Principal	\$549,689	\$643,883	\$1,023,924	\$1,006,665	83%	56%	-2%
	24900 Other Support Services, School Administration	\$2,422	\$7,770	\$4,913	\$7,426	207%	-4%	51%
Student Instructional Support Total		\$774,838	\$939,392	\$1,584,251	\$1,527,105	97%	63%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,173	\$29,782	\$27,418	\$22,067	9%	-26%	-20%
	23150 Board of Education; Legal Services	\$60,010	\$800	\$17,506	\$15,007	-75%	> 500%	-14%
	23210 Executive Administration; Office of The Superintendent	\$229,567	\$367,709	\$364,078	\$329,560	44%	-10%	-9%
	23290 Executive Administration; Other Executive Administration Services	\$125,227	\$5,818			-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager			\$20,908				-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$66,794	\$69,863	\$100,316	\$97,723	46%	40%	-3%
	25150 Fiscal Services; Payroll Services	\$30,116	\$30,918	\$45,813	\$45,281	50%	46%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$8,151	\$2,844	\$173,370	\$19,620	141%	> 500%	-89%
	25195 Other Fiscal Services; Bank Account Service Charge			\$3,462	\$3,702			7%
	25750 Personnel Services; Health Services	\$7,591	\$2,606	\$4,628	\$3,117	-59%	20%	-33%
	25790 Personnal Services; Other Professional Services			\$1,138	\$1,330			17%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$14,822	\$93,061			> 500%
	25850 Administrative Technology Services; Network Support				\$5,426			
	25890 Other Technology Services			\$175				-100%
	25990 Other Support Services, Central	\$21,103	\$142			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,187,493	\$1,336,234	\$1,947,437	\$1,828,033	54%	37%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$137,350	\$145,747	\$147,317	\$139,411	2%	-4%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$112,431	\$284,226	\$166,051	\$144,409	28%	-49%	-13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Prairie United School Corp (4805)

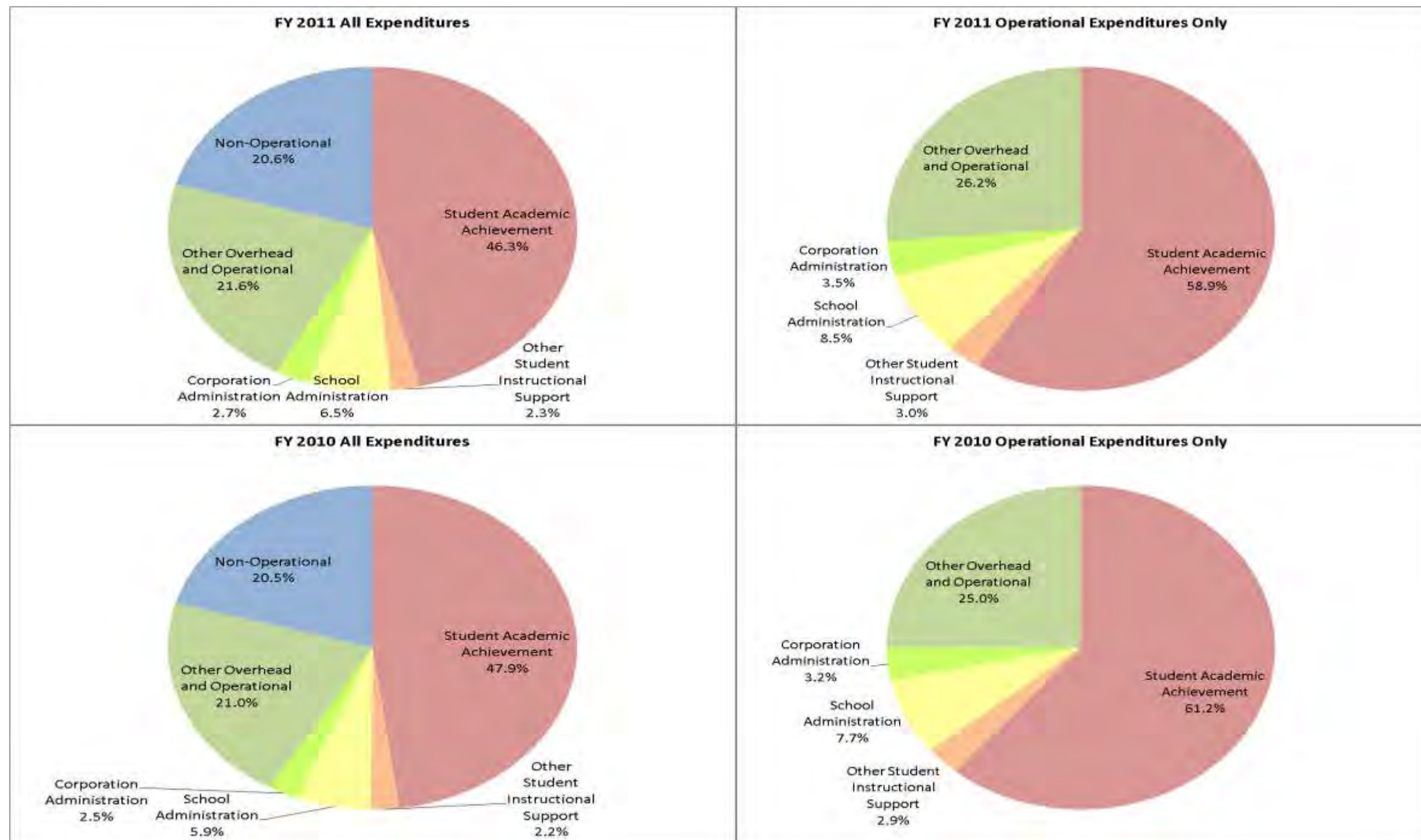
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$420	\$750					
	26499 2007 Account Code - Other	\$194,578	\$235,265					
	26700 Operation and Maintenance of Plant Services; Insurance	\$79,841	\$166,238	\$235,423	\$248,484	211%	49%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$38,846	\$27,324	\$119,565	\$110,368	184%	304%	-8%
	27100 Student Transportation; Vehicle Operation	\$697,240	\$778,354	\$1,310,028	\$1,338,618	92%	72%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$313,222	\$448,167	\$615,752	\$587,290	87%	31%	-5%
	27400 Student Transportation; Purchase of School Buses	\$207,146	\$445,405	\$221,626	\$385,010	86%	-14%	74%
	27500 Student Transportation; Insurance on Buses	\$28,964	\$43,379	\$39,307	\$37,961	31%	-12%	-3%
	27700 Student Transportation; Contracted Transportation Services	\$34,463				-100%		
	27900 Student Transportation; Other Student Transportation Services	\$6,283	\$11,351	\$9,130	\$6,608	5%	-42%	-28%
	31200 Food Services Operations; Food Preparation and Dispensing			\$423,091	\$432,391			2%
	31400 Food Services Operations; Food Purchases	\$222,971	\$331,834	\$472,499	\$486,815	118%	47%	3%
	31900 Other Food Services	\$38,556	\$61,258	\$83,994	\$130,341	238%	113%	55%
Overhead and Operational Total		\$3,868,536	\$4,826,015	\$6,564,856	\$6,511,634	68%	35%	-1%
Nonoperational								
	33400 Athletic Coaches	\$137,324	\$174,513	\$234,132	\$222,897	62%	28%	-5%
	33990 Other Community Services; Other	\$887	\$88			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$23,235		\$25,505	\$94,736	308%		271%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$63,508				-100%		
	45100 Building Acquisition, Construction and Improvements	\$2,239,447	\$733,407	\$1,996,512	\$415,938	-81%	-43%	-79%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$18,510	\$127,029	\$126,616	\$117,819	> 500%	-7%	-7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$300,335	\$488,560	\$400,260	\$329,396	10%	-33%	-18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$137,999	\$46,459	\$163,620	\$44,832	-68%	-4%	-73%
	51100 Debt Services; Principal on Debt; Bonds	\$194,300	\$270,209	\$152,944	\$149,043	-23%	-45%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$42,713	\$10,546	\$54,815	\$48,172	13%	357%	-12%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,055,000	\$2,055,000	\$3,613,000	\$3,672,000	79%	79%	2%
	54200 Common School Fund; Principal	\$69,269				-100%		
	60700 Nonprogramed Charges; Scholarships			\$1,000				-100%
Nonoperational Total		\$5,282,526	\$3,905,811	\$6,768,403	\$5,094,832	-4%	30%	-25%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$170,917	\$216,641					
	26492 2007 Account Code - Social Security	\$686,511	\$790,459					
	26493 2007 Account Code - Workmen's Compensation	\$35,299	\$66,382					
	26494 2007 Account Code - Group Insurance	\$840,920	\$1,562,203					
	26496 2007 Account Code - Unemployment Compensation	\$758	\$2,711					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$75,711	\$13,938					
Prorated By Fund Total		\$1,810,116	\$2,652,334					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Nineveh-Hensley-Jackson United (4255)

Nineveh-Hensley-Jackson United (4255)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,826,477	52.4%	\$7,892,810	49.3%	\$8,676,538	47.9%	\$7,996,433	46.3%
Student Instructional Support	\$967,201	7.4%	\$1,180,020	7.4%	\$1,465,012	8.1%	\$1,518,468	8.8%
Overhead and Operational	\$3,145,007	24.2%	\$3,571,358	22.3%	\$4,251,835	23.5%	\$4,208,949	24.4%
Nonoperational	\$2,078,606	16.0%	\$3,364,912	21.0%	\$3,721,837	20.5%	\$3,557,587	20.6%
Grand Total	\$13,017,292		\$16,009,099		\$18,115,221		\$17,281,437	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.9%	56.7%	56.0%	55.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Nineveh-Hensley-Jackson United (4255)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,785,014	\$1,948,814	\$2,614,831	\$2,577,785	44%	32%	-1%
	11200 Regular Programs; Middle/Junior High	\$1,030,487	\$1,045,901	\$1,383,190	\$1,137,325	10%	9%	-18%
	11300 Regular Programs; High School	\$1,182,390	\$1,361,164	\$1,949,977	\$1,915,482	62%	41%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma			\$35,000	\$35,000			0%
	11410 Vocational Education; Agriculture A	\$60,019	\$63,347	\$94,574	\$91,171	52%	44%	-4%
	11450 Vocational Education; Consumer and Homemaking	\$76,245	\$96,320	\$120,724	\$126,957	67%	32%	5%
	11910 Other Regular Programs; Competency Testing	\$10,440	\$10,494	\$12,808	\$13,748	32%	31%	7%
	12110 Gifted And Talented; Gifted and Talented	\$58,334				-100%		
	12210 Mental Disabilities; Mild Mental Disabilities	\$288,113	\$498,623	\$798,094	\$783,410	172%	57%	-2%
	12350 Physical Impairment; Homebound	\$8,703	\$1,715	\$2,864	\$863	-90%	-50%	-70%
	12520 Culturally Different; Compensatory	\$550	\$1,000	\$1,412	\$1,548	181%	55%	10%
	12710 Equal Opportunity At Risk	\$24,998	\$26,743	\$47,531	\$57,240	129%	114%	20%
	12900 Other Special Programs	\$31,261	\$19,475	\$7,928	\$6,619	-79%	-66%	-17%
	14200 Summer School Programs; Middle/Junior High School		\$2,302				-100%	
	14300 Summer School Programs; High School	\$10,488	\$22,342	\$41,561	\$29,795	184%	33%	-28%
	16100 Remediation Testing	\$56,577	\$40,483	\$44,149	\$19,006	-66%	-53%	-57%
	16200 Preventive Remediation	\$32,471	\$31,838			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$82,035	\$140,971	\$271,851	\$189,180	131%	34%	-30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$269,256	\$204,845	\$89,171	\$68,247	-75%	-67%	-23%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$280,959	\$5,595	\$33,507	\$24,273	-91%	334%	-28%
	22210 Library/Media Services; Service Area Direction	\$124,083	\$152,990	\$200,705	\$209,525	69%	37%	4%
	22220 Library/Media Services; School Library	\$79,466	\$92,970	\$124,956	\$105,355	33%	13%	-16%
	22230 Library/Media Services; Audiovisual	\$4,887	\$1,821	\$13,702	\$5,262	8%	189%	-62%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$84,716	\$89,467	\$93,877		11%	5%
	22360 Instruction, Related Technology; Network Support		\$316,267	\$508,024	\$447,707		42%	-12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$101,622	\$73,405	\$73,845	\$57,040	-44%	-22%	-23%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$39,178	\$127,998	\$116,670	\$18	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$286,766	\$374,129					
Student Academic Achievement Total		\$5,924,342	\$6,746,268	\$8,676,538	\$7,996,433	35%	19%	-8%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$181,249	\$232,020	\$323,947	\$318,563	76%	37%	-2%
	21340 Health Services; Nurse Services	\$37,079	\$42,944	\$80,664	\$74,420	101%	73%	-8%
	24100 Office of The Principal	\$590,948	\$689,629	\$1,060,401	\$1,125,486	90%	63%	6%
Student Instructional Support Total		\$809,275	\$964,593	\$1,465,012	\$1,518,468	88%	57%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,618	\$17,723	\$17,614	\$20,531	51%	16%	17%
	23150 Board of Education; Legal Services	\$8,227	\$9,059	\$10,938	\$9,067	10%	0%	-17%
	23160 Board of Education; Promotion Expenses	\$541	\$3,000	\$3,485	\$5,455	> 500%	82%	57%
	23210 Executive Administration; Office of The Superintendent	\$144,092	\$174,504	\$393,667	\$415,627	188%	138%	6%
	25150 Fiscal Services; Payroll Services	\$38,825	\$46,600			-100%	-100%	
	25160 Fiscal Services; Financial Accounting	\$40,891	\$44,475	\$3,791	\$11,780	-71%	-74%	211%
	25191 Other Fiscal Services; Refund of Revenue	\$7,655	\$6,080	\$6,446	\$2,401	-69%	-61%	-63%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3		\$4,859	\$884	> 500%		-82%
	25199 Other Fiscal Services; Other		\$3,096	\$2,745				-11%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$71,617	\$71,822	\$168,296	\$169,489	137%	136%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$851,093	\$1,116,197	\$1,336,032	\$1,372,964	61%	23%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$28,164	\$43,290	\$54,298	\$21,033	-25%	-51%	-61%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$297,122	\$76,959	\$86,381	\$76,065	-74%	-1%	-12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,323	\$1,323					
	26499 2007 Account Code - Other		\$454					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5	\$2,456	\$1,204	\$1,849	> 500%	-25%	54%
	26600 Operation and Maintenance of Plant Services; Security Services	\$4,498	\$5,449		\$54	-99%	-99%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$41,004	\$102,391	\$77,474	\$81,493	99%	-20%	5%
	27010 Student Transportation; Service Area Direction	\$81,720	\$96,072	\$95,192	\$82,295	1%	-14%	-14%
	27100 Student Transportation; Vehicle Operation	\$441,910	\$444,606	\$621,180	\$643,932	46%	45%	4%
	27200 Student Transportation; Monitoring Services	\$5,167	\$3,832	\$8,703	\$7,588	47%	98%	-13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Nineveh-Hensley-Jackson United (4255)

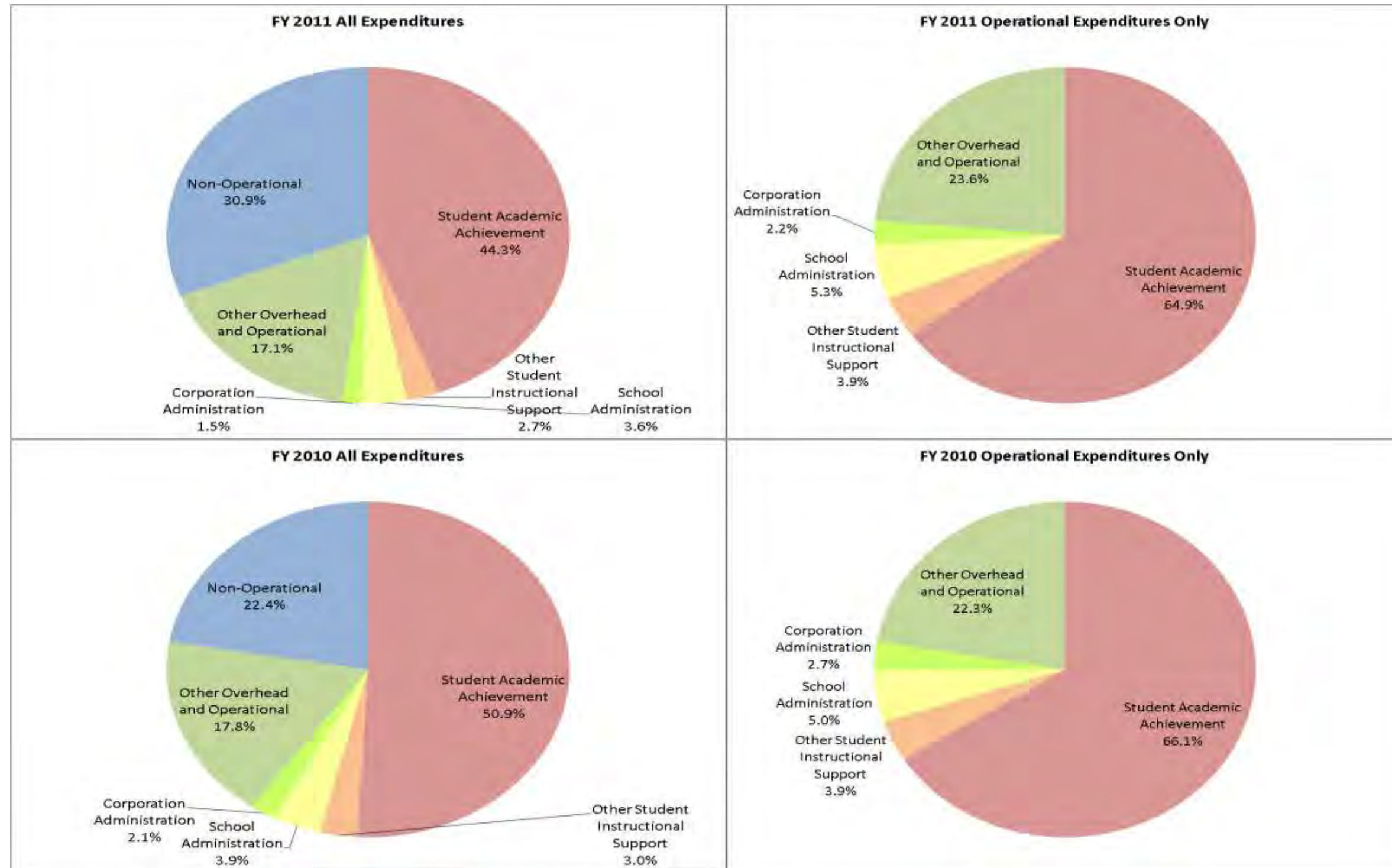
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$189,655	\$201,529	\$277,471	\$315,745	66%	57%	14%
	27400 Student Transportation; Purchase of School Buses	\$118,054	\$162,788	\$308,459	\$205,902	74%	26%	-33%
	27500 Student Transportation; Insurance on Buses	\$11,852	\$45,436	\$25,818	\$29,751	151%	-35%	15%
	27700 Student Transportation; Contracted Transportation Services	\$11,072	\$2,540	\$1,571	\$807	-93%	-68%	-49%
	31100 Food Services Operations; Service Area Direction	\$50,714	\$65,652	\$133,477	\$164,194	224%	150%	23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$148,161	\$164,694	\$230,546	\$202,802	37%	23%	-12%
	31400 Food Services Operations; Food Purchases	\$211,611	\$212,616	\$348,333	\$351,622	66%	65%	1%
	31900 Other Food Services	\$8,753	\$19,599	\$33,507	\$12,872	47%	-34%	-62%
Overhead and Operational Total		\$2,827,348	\$3,141,146	\$4,251,835	\$4,208,949	49%	34%	-1%
Nonoperational								
	33200 Community Recreation	\$15,481	\$7,670	\$18	\$2,870	-81%	-63%	> 500%
	33300 Civic Services			\$675	\$217			-68%
	33400 Athletic Coaches	\$83,813	\$88,610	\$98,107	\$90,707	8%	2%	-8%
	33990 Other Community Services; Other		\$65				-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$439				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$4,000	\$220	\$19,588		-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$139,792	\$213,207	\$351,251	\$322,812	131%	51%	-8%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$119,765	\$112,196			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$23,933	\$49,689			108%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$659				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$586,738	\$285,916	\$216,530	\$165,537	-72%	-42%	-24%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$32,415	\$31,589	\$32,000	\$27,437	-15%	-13%	-14%
	51100 Debt Services; Principal on Debt; Bonds			\$198,969	\$162,385			-18%
	52100 Debt Services; Interest on Debt; Bonds		\$186,132		\$40,816		-78%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$35,350	\$37,261	\$37,455	\$7,469	-79%	-80%	-80%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$807,788	\$2,192,263	\$2,605,170	\$2,643,586	227%	21%	1%
	54200 Common School Fund; Principal	\$234,000	\$186,250	\$138,141	\$44,063	-81%	-76%	-68%
	60700 Nonprogramed Charges; Scholarships		\$1,000				-100%	
Nonoperational Total		\$2,059,141	\$3,343,476	\$3,721,837	\$3,557,587	73%	6%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$115,940	\$131,919					
	26492 2007 Account Code - Social Security	\$531,916	\$602,115					
	26493 2007 Account Code - Workmen's Compensation	\$24,315	\$106,865					
	26494 2007 Account Code - Group Insurance	\$616,210	\$907,744					
	26496 2007 Account Code - Unemployment Compensation	\$1,971	\$2,044					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$106,833	\$62,928					
Prorated By Fund Total		\$1,397,186	\$1,813,616					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Noblesville Schools (3070)

Noblesville Schools (3070)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$26,064,388	53.0%	\$33,130,528	48.5%	\$41,733,789	50.9%	\$38,459,081	44.3%
Student Instructional Support	\$3,111,470	6.3%	\$3,879,829	5.7%	\$5,611,563	6.8%	\$5,427,843	6.2%
Overhead and Operational	\$9,949,857	20.2%	\$12,878,716	18.8%	\$16,330,452	19.9%	\$16,131,192	18.6%
Nonoperational	\$10,079,106	20.5%	\$18,438,745	27.0%	\$18,339,842	22.4%	\$26,829,265	30.9%
Grand Total	\$49,204,821		\$68,327,818		\$82,015,647		\$86,847,381	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	59.3%	54.2%	57.7%	50.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Noblesville Schools (3070)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$8,608,859	\$9,734,715	\$15,646,685	\$14,246,432	65%	46%	-9%
	11200 Regular Programs; Middle/Junior High	\$2,255,900	\$2,756,546	\$4,443,193	\$3,836,485	70%	39%	-14%
	11300 Regular Programs; High School	\$4,559,800	\$5,261,656	\$7,335,157	\$6,735,370	48%	28%	-8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$1,246,535	\$1,131,182			-9%
	11450 Vocational Education; Consumer and Homemaking	\$91,225	\$45,930	\$73,540	\$70,574	-23%	54%	-4%
	11510 Vocational Education; Cooperative Education	\$19,179				-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$45,956	\$55,031	\$102,308	\$108,614	136%	97%	6%
	12110 Gifted And Talented; Gifted and Talented	\$365,167	\$404,151	\$1,169,210	\$1,053,878	189%	161%	-10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$301,474	\$607,911	\$1,478,096	\$1,281,359	325%	111%	-13%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$639	\$573	\$84,335	\$80,271	> 500%	> 500%	-5%
	12310 Physical Impairment; Orthopedic Impairment	\$12,571		\$69,588	\$69,054	449%		-1%
	12320 Physical Impairment; Multiple Disabilities			\$15,403	\$24,580			60%
	12350 Physical Impairment; Homebound	\$7,205	\$9,600	\$60,815	\$44,528	> 500%	364%	-27%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$306,083	\$469,928	\$1,095,219	\$1,012,238	231%	115%	-8%
	12510 Culturally Different; Communication Disorders	\$281,661	\$356,893	\$677,873	\$660,604	135%	85%	-3%
	12520 Culturally Different; Compensatory	\$2,661	\$18,536	\$6,893		-100%	-100%	-100%
	12610 Learning Disability	\$705,657	\$1,029,472	\$1,661,888	\$1,763,714	150%	71%	6%
	12710 Equal Opportunity At Risk	\$81,145	\$46,229	\$56,679	\$62,477	-23%	35%	10%
	12810 Special Education Preschool	\$229,010	\$385,124	\$543,109	\$475,055	107%	23%	-13%
	12900 Other Special Programs	\$28,221	\$35,508	\$103,038	\$107,612	281%	203%	4%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$26,893	\$2,163	\$13,816	\$18,556	-31%	> 500%	34%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$11,375	\$560			-100%	-100%	
	14100 Summer School Programs; Elementary	\$108,642	\$60,892			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$15,519	\$29,810			-100%	-100%	
	14300 Summer School Programs; High School	\$60,172	\$209,349	\$309,479	\$279,368	364%	33%	-10%
	16100 Remediation Testing	\$88,259		\$13,998	\$6,427	-93%		-54%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$3,000	\$3,000			0%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participi	\$57,408	\$124,799	\$282,000	\$360,000	> 500%	188%	28%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spe	\$1,424,810	\$1,561,898	\$1,311,275	\$1,419,394	0%	-9%	8%
	22110 Improvement of Instruction; Service Area Direction	\$101,453	\$165,251	\$166,685	\$161,574	59%	-2%	-3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$77,579	\$85,672	\$104,986	\$94,330	22%	10%	-10%
	22130 Improvement of Instruction; Instructional Staff Training	\$20,533	\$132,309	\$432,623	\$446,601	> 500%	238%	3%
	22210 Library/Media Services; Service Area Direction	\$85,268	\$92,024	\$31,899	\$6,103	-93%	-93%	-81%
	22220 Library/Media Services; School Library	\$737,514	\$683,041	\$987,904	\$688,529	-7%	1%	-30%
	22230 Library/Media Services; Audiovisual	\$65,059	\$78,494	\$52,579	\$46,863	-28%	-40%	-11%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$292,850	\$61,324			-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services			\$9				-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$329,092	\$303,459			-8%
	22320 Instruction, Related Technology; Student Learning Centers			\$255,243	\$490,193			92%
	22360 Instruction, Related Technology; Network Support	\$14,668	\$724,848	\$226,834	\$298,761	> 500%	-59%	32%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$661,172	\$341,202			-48%
	22900 Other Support Service, Instructional Staff			\$32,999	\$20,481			-38%
	25510 Textbooks for Rent or Resale; Direction of Rental Service		\$33,016	\$29,676	\$23,162		-30%	-22%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$426,318	\$736,505	\$614,638	\$682,905	60%	-7%	11%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$6,770	\$4,318	\$4,147		-39%	-4%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,212,841	\$1,554,751					
Student Academic Achievement Total		\$22,729,573	\$27,561,279	\$41,733,789	\$38,459,081	69%	40%	-8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$2,103	\$294			-86%
	21120 Attendance and Social Work Services; Attendance Services	\$92,058	\$27,969	\$33,556	\$33,707	-63%	21%	0%
	21130 Attendance and Social Work Services; Social Work Services			\$43,571	\$41,747			-4%
	21140 Attendance and Social Work Services; Pupil Accounting		\$37	\$750	\$1,724		> 500%	130%
	21220 Guidance Services; Counseling Services	\$693,647	\$826,369	\$1,546,584	\$1,348,643	94%	63%	-13%
	21250 Guidance Services; Records Maintenance	\$301				-100%		
	21340 Health Services; Nurse Services	\$203,488	\$224,577	\$420,563	\$426,203	109%	90%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Noblesville Schools (3070)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21390 Health Services; Other Health Services	\$400				-100%		
	21420 Psychological Testing	\$42,058	\$49,879	\$20,454	\$16,463	-61%	-67%	-20%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services		\$83,345				-100%	
	21810 Special Education Administration; Service Area Direction			\$316,593	\$307,997			-3%
	21890 Special Education Administration; Other Special Education Administration	\$132,593	\$185,270	\$60,170	\$127,272	-4%	-31%	112%
	24100 Office of The Principal	\$1,430,964	\$1,744,363	\$3,155,923	\$3,121,487	118%	79%	-1%
	24900 Other Support Services, School Administration	\$57,684	\$13,205	\$11,295	\$2,307	-96%	-83%	-80%
Student Instructional Support Total		\$2,653,193	\$3,155,015	\$5,611,563	\$5,427,843	105%	72%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,288	\$28,470	\$22,261	\$26,161	29%	-8%	18%
	23120 Board of Education; Service Area Assistants	\$59,617				-100%		
	23150 Board of Education; Legal Services	\$7,915	\$14,421	\$17,148	\$67,224	> 500%	366%	292%
	23160 Board of Education; Promotion Expenses	\$3,897	\$3,000	\$6,770	\$5,188	33%	73%	-23%
	23190 Board of Education; Other Governing Body Services	\$52,505	\$13,208	\$23,312	\$7,052	-87%	-47%	-70%
	23210 Executive Administration; Office of The Superintendent	\$261,835	\$201,323	\$326,585	\$305,175	17%	52%	-7%
	23220 Executive Administration; Community Relations	\$4,222				-100%		
	23230 Executive Administration; Staff Relations and Negotiations		\$13,759	\$2,953	\$4,107		-70%	39%
	23290 Executive Administration; Other Executive Administration Services	\$39,926	\$33,115	\$160,832	\$67,051	68%	102%	-58%
	25110 Fiscal Services; Office of The Business Manager	\$54,372				-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds	\$51,311	\$28,624	\$25,958	\$25,024	-51%	-13%	-4%
	25150 Fiscal Services; Payroll Services	\$59,655	\$64,592	\$86,184	\$85,906	44%	33%	0%
	25160 Fiscal Services; Financial Accounting		\$100,794	\$168,832	\$162,136		61%	-4%
	25191 Other Fiscal Services; Refund of Revenue	\$3,849	\$35,597	\$17,600	\$7,890	105%	-78%	-55%
	25193 Other Fiscal Services; Printed Forms	\$8,822	\$5,939	\$2,292	\$6,893	-22%	16%	201%
	25195 Other Fiscal Services; Bank Account Service Charge	\$8,367	\$4,929	\$4,058	\$7,367	-12%	49%	82%
	25196 Other Fiscal Services; Cash Change		\$5,070	\$100			-100%	-100%
	25199 Other Fiscal Services; Other	\$2,700	\$2,564	\$3,298	\$1,095	-59%	-57%	-67%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing		\$33,351	\$57,347	\$57,283		72%	0%
	25400 Planning, Research, Development and Evaluation	\$272	\$4,635	\$5,850	\$5,500	> 500%	19%	-6%
	25600 Public Information Services	\$41,562	\$53,944	\$57,364	\$59,674	44%	11%	4%
	25720 Personnel Services; Recruitment and Placement		\$88,813				-100%	
	25730 Personnel Services; Personnel Services			\$197,773	\$328,417			66%
	25750 Personnel Services; Health Services	\$14,477	\$23,713	\$67,277	\$55,918	286%	136%	-17%
	25890 Other Technology Services			\$35,488				-100%
	25920 Ditch Assessments	\$685	\$4,143	\$656	\$1,090	59%	-74%	66%
	25990 Other Support Services, Central			\$415,851	\$34,397			-92%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$22,725		\$56,687	\$99,466	338%		75%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,812,281	\$4,538,952	\$5,318,883	\$5,487,562	44%	21%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$130,897	\$110,807	\$121,643	\$129,109	-1%	17%	6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$890,545	\$627,129	\$938,583	\$855,230	-4%	36%	-9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,095	\$1,355					
	26499 2007 Account Code - Other	\$25,509	\$27,064					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$28,885	\$31,841	\$58,929	\$58,344	102%	83%	-1%
	26600 Operation and Maintenance of Plant Services; Security Services	\$15,449	\$44,340	\$59,326	\$60,304	290%	36%	2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$151,365	\$266,190	\$264,993	\$3,185	-98%	-99%	-99%
	27010 Student Transportation; Service Area Direction	\$146,806	\$172,880	\$298,912	\$260,210	77%	51%	-13%
	27100 Student Transportation; Vehicle Operation	\$891,203	\$1,376,656	\$2,331,223	\$2,309,933	159%	68%	-1%
	27200 Student Transportation; Monitoring Services	\$34,997	\$192,721	\$335,664	\$345,607	> 500%	79%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$341,417	\$620,431	\$934,066	\$983,035	188%	58%	5%
	27400 Student Transportation; Purchase of School Buses	\$273,235	\$488,406	\$563,689	\$851,991	212%	74%	51%
	27500 Student Transportation; Insurance on Buses	-\$13,062	\$65,999	\$67,686	-\$1,269		-102%	-102%
	27700 Student Transportation; Contracted Transportation Services	\$1,466	\$2,847	\$2,328	\$7,373	403%	159%	217%
	27900 Student Transportation; Other Student Transportation Services	\$10,691	\$12,934	\$14,033	\$10,428	-2%	-19%	-26%
	31100 Food Services Operations; Service Area Direction			\$112,843	\$112,221			-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$712,930	\$921,794	\$1,430,985	\$1,429,458	101%	55%	0%
	31400 Food Services Operations; Food Purchases	\$880,298	\$1,177,469	\$1,658,227	\$1,768,804	101%	50%	7%
	31900 Other Food Services	\$115,588	\$174,722	\$55,961	\$39,653	-66%	-77%	-29%
Overhead and Operational Total		\$9,170,598	\$11,618,537	\$16,330,452	\$16,131,192	76%	39%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Noblesville Schools (3070)

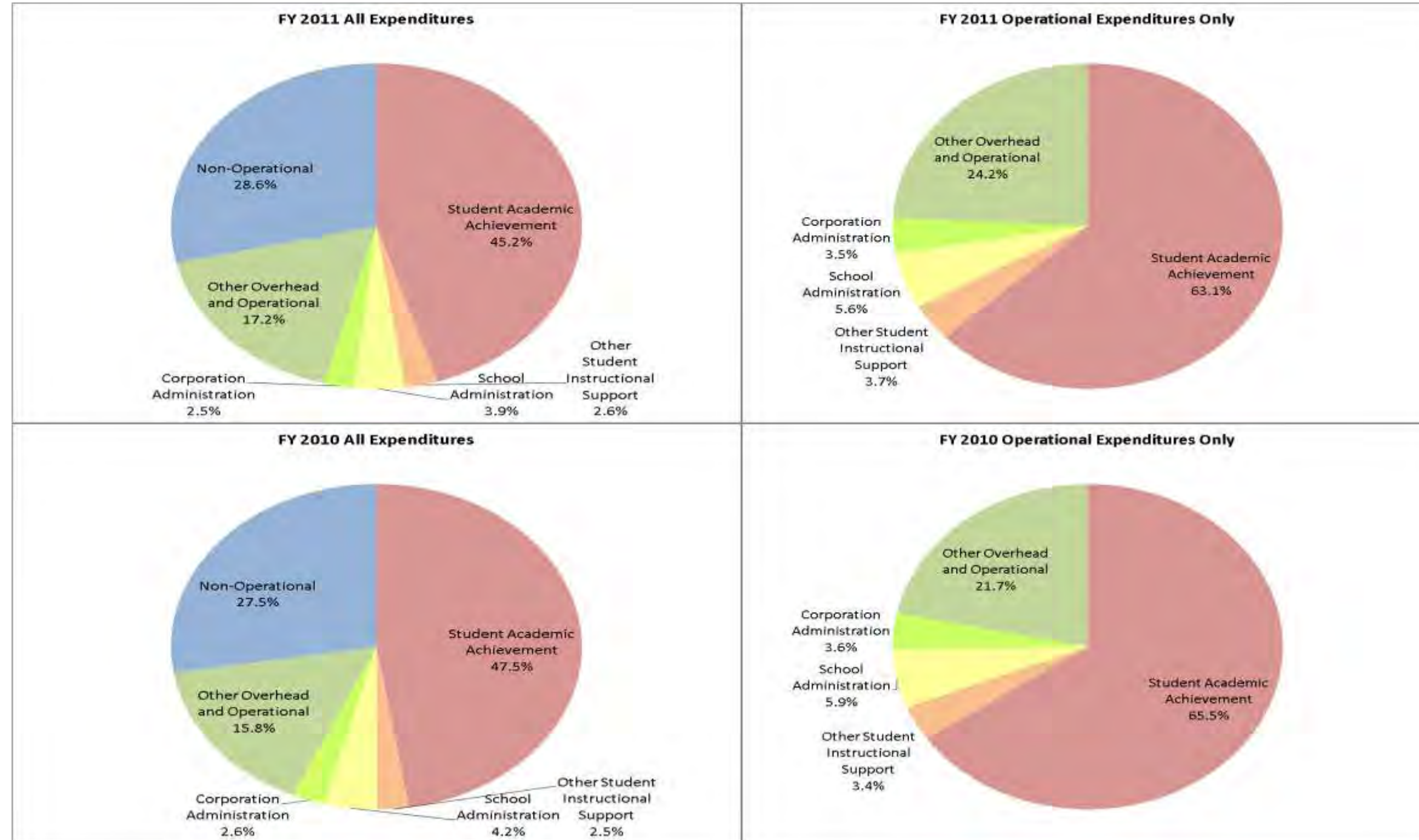
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$206,593	\$230,137			11%
	33200 Community Recreation	\$100,171	\$63,275	\$82,472	\$51,389	-49%	-19%	-38%
	33400 Athletic Coaches	\$260,346	\$339,551	\$556,966	\$436,234	68%	28%	-22%
	33500 Welfare Activities Services	\$16,723	\$5,600	\$10,242	\$3,786	-77%	-32%	-63%
	33990 Other Community Services; Other	\$17,049	\$2,812	\$642	\$1,285	-92%	-54%	100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$474,074				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$510,911	\$153,953	\$437,398	\$574,165	12%	273%	31%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$9,500				-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,315,717	\$5,603,534	\$868,737	\$7,911,574	> 500%	41%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$232,781	\$232,785	\$234,470		1%	1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$549,289	\$258,587	\$180,673		-67%	-30%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$105,435	\$41,480	\$29,382	\$27,441	-74%	-34%	-7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,886	\$9,345			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$827,455	\$1,165,494	\$1,151,576	\$1,231,710	49%	6%	7%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction			\$15,703				-100%
	51100 Debt Services; Principal on Debt; Bonds		\$675,000	\$1,130,000	\$1,180,000		75%	4%
	52100 Debt Services; Interest on Debt; Bonds		\$178,050	\$359,807	\$310,778		75%	-14%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$145,494	\$77,452	\$30,121		-79%	-61%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,851,500	\$8,710,000	\$7,850,000	\$9,325,000	36%	7%	19%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$5,036,061	\$5,063,175			1%
	59100 Other Debt Services Obligations; Registrars Fee			\$35,439	\$37,325			5%
Nonoperational Total		\$10,017,691	\$18,349,731	\$18,339,842	\$26,829,265	168%	46%	46%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$380,144	\$572,664					
	26492 2007 Account Code - Social Security	\$1,955,767	\$2,296,442					
	26493 2007 Account Code - Workmen's Compensation	\$140,151	\$101,041					
	26494 2007 Account Code - Group Insurance	\$1,866,042	\$4,315,599					
	26496 2007 Account Code - Unemployment Compensation	\$1,526	\$6,376					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$290,136	\$351,134					
Prorated By Fund Total		\$4,633,766	\$7,643,256					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Adams Community Schools (25)

North Adams Community Schools (25)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,322,375	55.7%	\$11,687,129	49.4%	\$11,449,830	47.5%	\$10,116,120	45.2%
Student Instructional Support	\$1,567,914	7.7%	\$1,516,096	6.4%	\$1,611,015	6.7%	\$1,468,400	6.6%
Overhead and Operational	\$4,073,986	20.1%	\$4,703,015	19.9%	\$4,418,384	18.3%	\$4,401,485	19.7%
Nonoperational	\$3,346,006	16.5%	\$5,770,144	24.4%	\$6,644,862	27.5%	\$6,408,300	28.6%
Grand Total	\$20,310,281		\$23,676,385		\$24,124,091		\$22,394,306	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	63.5%	55.8%	54.1%	51.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Adams Community Schools (25)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$33,751	\$380,986	\$259,941		> 500%	-32%
	11100 Regular Programs; Elementary	\$2,973,725	\$2,663,311	\$2,964,466	\$2,309,327	-22%	-13%	-22%
	11200 Regular Programs; Middle/Junior High	\$1,358,859	\$1,293,306	\$1,660,283	\$1,839,467	35%	42%	11%
	11300 Regular Programs; High School	\$2,514,811	\$2,222,024	\$2,449,386	\$2,242,012	-11%	1%	-8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$53,100	\$75,667	\$71,358		34%	-6%
	11420 Vocational Education; Agriculture B		\$34,505	\$52,957	\$56,279		63%	6%
	11430 Vocational Education; Distributive Education	\$22,012	\$38,915	\$8,417		-100%	-100%	-100%
	11440 Vocational Education; Health Occupations	\$41,667	\$48,703	\$74,824	\$72,600	74%	49%	-3%
	11450 Vocational Education; Consumer and Homemaking	\$154,232	\$128,348	\$191,113	\$183,566	19%	43%	-4%
	11470 Vocational Education; Business Education	\$45,061	\$31,467	\$115,899	\$109,321	143%	247%	-6%
	11480 Vocational Education; Industrial Education A	\$53,727	\$64,520	\$51,428	\$53,841	0%	-17%	5%
	11490 Vocational Education; Industrial Education B	\$53,323	\$55,905	\$57,294	\$61,939	16%	11%	8%
	11510 Vocational Education; Cooperative Education	\$62,591	\$59,366	\$92,074		-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$271,865	\$103,131	\$135,331	\$147,565	-46%	43%	9%
	12110 Gifted And Talented; Gifted and Talented	\$17,348	\$10,628	\$37,628	\$21,414	23%	101%	-43%
	12350 Physical Impairment; Homebound	\$1,608	\$1,641	\$10,227	\$4,913	206%	199%	-52%
	12510 Culturally Different; Communication Disorders		\$4,162	\$2,798				-33%
	12520 Culturally Different; Compensatory	\$1,223	\$8,135	\$5,420		-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$8,607	\$15,509	\$6,137	\$6,763	-21%	-56%	10%
	12810 Special Education Preschool	\$66,000	\$63,300	\$71,500	\$57,979	-12%	-8%	-19%
	12900 Other Special Programs	\$974	\$152	\$179,001	\$59,854	> 500%	> 500%	-67%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$14,675	\$9,220	\$50,863	\$52,299	256%	467%	3%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$53,298	\$51,641	\$32,813	\$29,091	-45%	-44%	-11%
	14100 Summer School Programs; Elementary	\$8,521		\$1,930		-100%		-100%
	14200 Summer School Programs; Middle/Junior High School	\$12,110	\$3,985			-100%	-100%	
	14300 Summer School Programs; High School	\$62,901	\$49,585	\$57,611	\$20,998	-67%	-58%	-64%
	15100 Enrichment Programs; Non-Credit		\$1,505	\$3,025			-100%	-100%
	16100 Remediation Testing	\$59,894	\$13,524	\$59,030	\$60,687	1%	349%	3%
	16200 Preventive Remediation			\$3,510	\$1,712			-51%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$1,784	\$7,655			329%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$420,162	\$1,026,823	\$1,157,488	\$897,259	114%	-13%	-22%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other		\$1,289				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$5,276				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$298,712	\$97,440	\$133,253	\$143,980	-52%	48%	8%
	22130 Improvement of Instruction; Instructional Staff Training	\$67,022	\$155,588	\$42,841	\$55,362	-17%	-64%	29%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$13,162	\$29,336	\$185,023	\$342,984	> 500%	> 500%	85%
	22210 Library/Media Services; Service Area Direction	\$56,911		\$629	\$6	-100%		-99%
	22220 Library/Media Services; School Library	\$388,380	\$424,608	\$450,664	\$370,592	-5%	-13%	-18%
	22230 Library/Media Services; Audiovisual	\$11,276	\$6,801			-100%	-100%	
	22240 Library/Media Services; Educational Television	\$4,960	\$2,091			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$40,218	\$40,338	\$13,760	\$3,936	-90%	-90%	-71%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$67,081	\$115,034	\$106,445		59%	-7%
	22360 Instruction, Related Technology; Network Support	\$8,108	\$109,571	\$175,355	\$174,096	> 500%	59%	-1%
	22900 Other Support Service, Instructional Staff			\$111,093	\$124,018			12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs		\$849	\$245	\$22,393		> 500%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$198,943	\$275,632	\$229,681	\$141,669	-29%	-49%	-38%
	26497 2007 Account Code - Teachers Retirement Fund	\$442,500	\$452,136					
Student Academic Achievement Total		\$9,814,661	\$9,748,759	\$11,449,830	\$10,116,120	3%	4%	-12%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$6,907	\$2,493			-100%	-100%	
	21210 Guidance Services; Service Area Direction	\$42,977	\$23,477			-100%	-100%	
	21220 Guidance Services; Counseling Services	\$382,077	\$373,456	\$484,156	\$478,477	25%	28%	-1%
	21250 Guidance Services; Records Maintenance	\$7,969	\$896	\$1,304	\$998	-87%	11%	-23%
	21290 Guidance Services; Other Guidance Services	\$7,165	\$3,738			-100%	-100%	
	21340 Health Services; Nurse Services	\$53,555	\$65,967	\$110,093	\$103,375	93%	57%	-6%
	21390 Health Services; Other Health Services	\$7,426	\$5,113	\$1,450	\$1,536	-79%	-70%	6%
	24100 Office of The Principal	\$562,421	\$532,071	\$729,234	\$647,246	15%	22%	-11%
	24900 Other Support Services, School Administration	\$254,299	\$223,257	\$284,777	\$236,769	-7%	6%	-17%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Adams Community Schools (25)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Instructional Support Total		\$1,324,797	\$1,230,468	\$1,611,015	\$1,468,400	11%	19%	-9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$5,383		-100%	-100%	-100%
	23120 Board of Education; Service Area Assistants	\$60,472	\$62,787	\$92,704	\$89,505	48%	43%	-3%
	23150 Board of Education; Legal Services	\$10,680	\$8,358	\$30,737	\$20,877	95%	150%	-32%
	23160 Board of Education; Promotion Expenses	\$1,346	\$1,179	\$720	\$1,118	-17%	-5%	55%
	23190 Board of Education; Other Governing Body Services	\$22,750	\$20,612	\$7,245	\$8,950	-61%	-57%	24%
	23210 Executive Administration; Office of The Superintendent	\$420,585	\$389,740	\$421,845	\$403,672	-4%	4%	-4%
	23220 Executive Administration; Community Relations	\$33,383	\$76,947			-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$6,456	\$3,815	\$3,604	\$4,106	-36%	8%	14%
	25150 Fiscal Services; Payroll Services	\$206	\$288	\$328	\$318	54%	11%	-3%
	25191 Other Fiscal Services; Refund of Revenue	\$979	\$909	\$7,287	\$7,836	> 500%	> 500%	8%
	25193 Other Fiscal Services; Printed Forms	\$4,999		\$177		-100%		-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$188				-100%		
	25196 Other Fiscal Services; Cash Change				\$200			
	25400 Planning, Research, Development and Evaluation	\$9,950	\$15,382	\$9,907		-100%	-100%	-100%
	25720 Personnel Services; Recruitment and Placement			\$34,219	\$5,018			-85%
	25750 Personnel Services; Health Services				\$2,430			
	25790 Personnel Services; Other Professional Services			\$1,800	\$6,100			239%
	25920 Ditch Assessments	\$152	\$623	\$1,797	\$244	60%	-61%	-86%
	25990 Other Support Services, Central	\$22,742	\$15,286			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,125,625	\$1,475,345	\$1,548,218	\$1,531,218	36%	4%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$58,231	\$62,364	\$124,226	\$136,169	134%	118%	10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$71,107	\$17,267	\$14,490	\$7,659	-89%	-56%	-47%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$840	\$1,284					
	26499 2007 Account Code - Other	\$37,698						
	26600 Operation and Maintenance of Plant Services; Security Services	\$17,204		\$34,471		-100%		-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,506	\$81,858	\$49,696	\$60,915	67%	-26%	23%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$572	\$290		\$746	30%	158%	
	27010 Student Transportation; Service Area Direction	\$91,563	\$96,800	\$157,537	\$135,417	48%	40%	-14%
	27100 Student Transportation; Vehicle Operation	\$378,625	\$371,903	\$547,312	\$506,659	34%	36%	-7%
	27200 Student Transportation; Monitoring Services	\$22,005	\$25,379	\$19,652	\$29,119	32%	15%	48%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$146,444	\$202,280	\$222,288	\$249,290	70%	23%	12%
	27400 Student Transportation; Purchase of School Buses	\$182,379	\$194,865			-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$12,707	\$16,423	\$4,983	\$8,359	-34%	-49%	68%
	27700 Student Transportation; Contracted Transportation Services		\$5,998	\$4,868	\$6,319		5%	30%
	27900 Student Transportation; Other Student Transportation Services	\$748	\$2,155	\$2,769	\$3,379	352%	57%	22%
	27910 Student Transportation; Bus Driver Training	\$435	\$315	\$2,580	\$2,460	466%	> 500%	-5%
	31100 Food Services Operations; Service Area Direction	\$45,130				-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$250,912	\$312,599	\$428,865	\$444,616	77%	42%	4%
	31900 Other Food Services	\$495,405	\$575,753	\$638,675	\$728,786	47%	27%	14%
Overhead and Operational Total		\$3,579,024	\$4,048,800	\$4,418,384	\$4,401,485	23%	9%	0%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$4,904	\$150			-100%	-100%
	33200 Community Recreation			\$241	\$4,179			> 500%
	33400 Athletic Coaches	\$227,596	\$229,319	\$215,242	\$210,148	-8%	-8%	-2%
	33500 Welfare Activities Services	\$276,756	\$312,151	\$349,519	\$301,423	9%	-3%	-14%
	33930 Latch Key Kid Program	\$25,636	\$11,922	\$56,222	\$996	-96%	-92%	-98%
	33940 Child Care Services	\$42,129	\$23,849	\$45,072	\$41,955	0%	76%	-7%
	33950 Step Ahead	\$36,489				-100%		
	33990 Other Community Services; Other	\$98,169	\$184,968	\$753,957	\$762,399	> 500%	312%	1%
	45100 Building Acquisition, Construction and Improvements	\$601,623	\$593,275	\$274,994	\$320,230	-47%	-46%	16%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$22,974		\$7,277		-68%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$303,261	\$469,320	\$467,810	\$451,213	49%	-4%	-4%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$176,617	\$558,534	\$238,404	\$74,899	-58%	-87%	-69%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$130,420	\$197,106	\$117,080	\$145,317	11%	-26%	24%
	51100 Debt Services; Principal on Debt; Bonds			\$275,000	\$290,000			5%
	52100 Debt Services; Interest on Debt; Bonds		\$387,712	\$346,431	\$333,551		-14%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$75,529	\$118,628	\$66,116	\$3,896	-95%	-97%	-94%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Adams Community Schools (25)

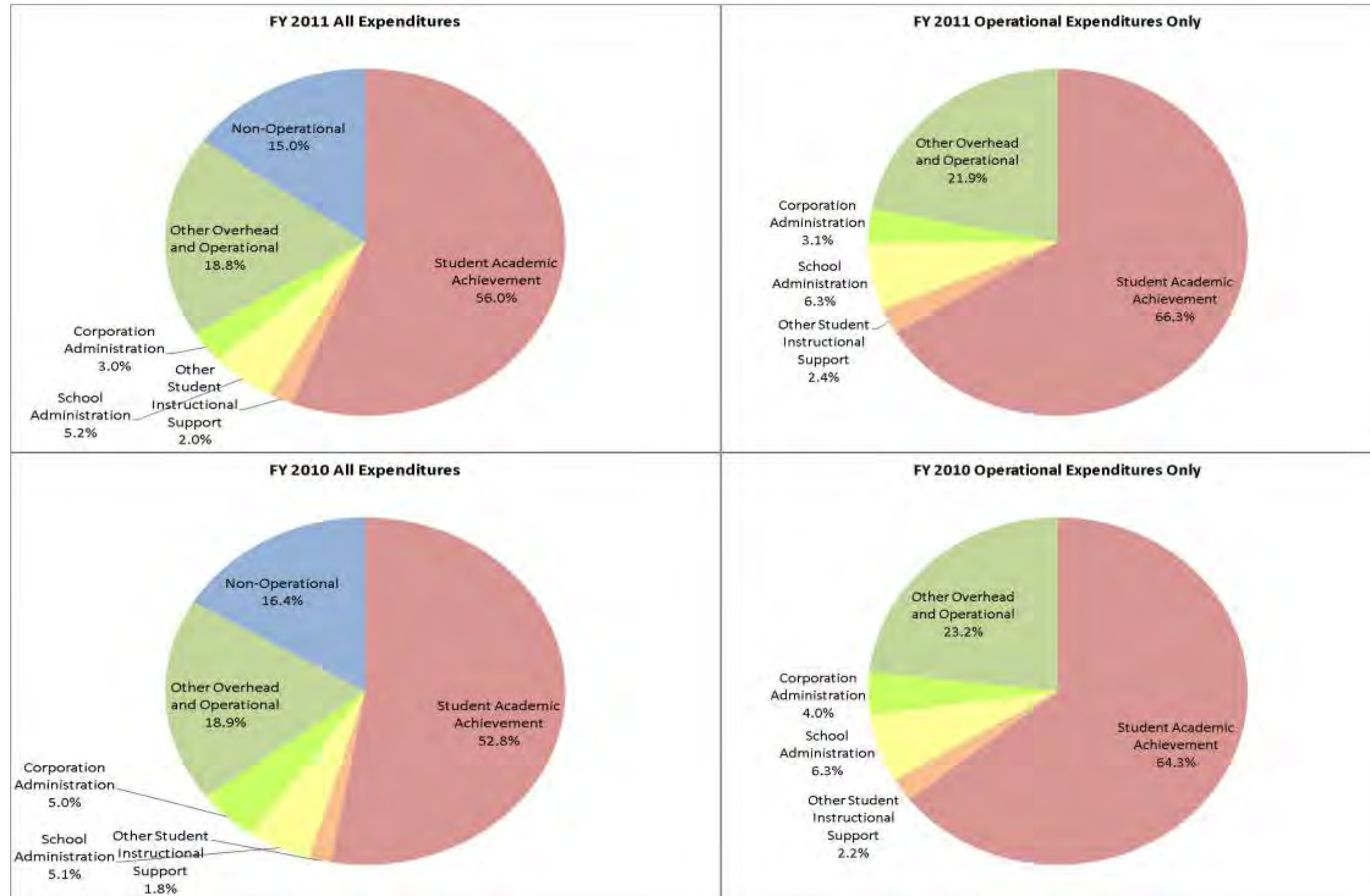
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,233,034	\$2,159,844	\$2,825,000	\$2,980,000	142%	38%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$345,118	\$613,624	\$479,479		39%	-22%
	59200 Other Debt Services Obligations; Bank Fee				\$1,337			
	60700 Nonprogramed Charges; Scholarships	\$3,600				-100%		
Nonoperational Total		\$3,230,860	\$5,619,623	\$6,644,862	\$6,408,300	98%	14%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$286,398	\$257,196					
	26492 2007 Account Code - Social Security	\$863,880	\$843,299					
	26493 2007 Account Code - Workmen's Compensation	\$21,601	\$65,668					
	26494 2007 Account Code - Group Insurance	\$1,186,515	\$1,772,959					
	26496 2007 Account Code - Unemployment Compensation	\$2,544	\$10,468					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$79,146					
Prorated By Fund Total		\$2,360,938	\$3,028,736					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Daviess Com Schools (1375)

North Daviess Com Schools (1375)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,122,606	57.7%	\$5,961,614	55.1%	\$6,262,653	52.8%	\$6,658,564	56.0%
Student Instructional Support	\$550,327	6.2%	\$684,898	6.3%	\$818,854	6.9%	\$851,385	7.2%
Overhead and Operational	\$2,028,921	22.9%	\$2,189,641	20.3%	\$2,839,920	23.9%	\$2,594,017	21.8%
Nonoperational	\$1,176,911	13.3%	\$1,976,726	18.3%	\$1,949,477	16.4%	\$1,784,892	15.0%
Grand Total	\$8,878,765		\$10,812,879		\$11,870,904		\$11,888,857	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.9%	61.5%	59.7%	63.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Daviess Com Schools (1375)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$232,603	\$345,805			49%
	11100 Regular Programs; Elementary	\$1,762,144	\$1,906,956	\$2,821,523	\$2,793,185	59%	46%	-1%
	11300 Regular Programs; High School	\$1,521,139	\$1,186,582	\$1,943,664	\$1,974,689	30%	66%	2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$22,538	\$7,654			-66%
	11420 Vocational Education; Agriculture B	\$59,866	\$69,941	\$98,431	\$93,326	56%	33%	-5%
	11450 Vocational Education; Consumer and Homemaking	\$49,028				-100%		
	11460 Vocational Education; Occupational Home Economics		\$56,836	\$84,155	\$98,432		73%	17%
	11470 Vocational Education; Business Education		\$61,261	\$77,980	\$85,160		39%	9%
	11910 Other Regular Programs; Competency Testing	\$10,094	\$3,770			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented		\$9,039		\$18,492		105%	
	12150 Gifted And Talented; High Ability Student Programs			\$7,469				-100%
	12350 Physical Impairment; Homebound	\$3,896				-100%		
	12520 Culturally Different; Compensatory	\$10,722				-100%		
	12710 Equal Opportunity At Risk	\$59,735				-100%		
	12900 Other Special Programs	\$3,084			\$3,391	10%		
	14100 Summer School Programs; Elementary		\$5,914	\$8,066			-100%	-100%
	14300 Summer School Programs; High School		\$2,573				-100%	
	16100 Remediation Testing	\$696				-100%		
	16200 Preventive Remediation	\$23,170	\$19,925	\$24,225	\$13,397	-42%	-33%	-45%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition				\$704			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$38,886	\$39,738	\$16,249	\$23,041	-41%	-42%	42%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$283,606	\$564,646	\$514,612	\$585,850	107%	4%	14%
	22110 Improvement of Instruction; Service Area Direction	\$7,871		\$41,260	\$31,565	301%		-23%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$471	\$28,632	\$1,213		158%	-96%
	22130 Improvement of Instruction; Instructional Staff Training			\$10,327	\$9,146			-11%
	22210 Library/Media Services; Service Area Direction	\$864				-100%		
	22220 Library/Media Services; School Library	\$43,486	\$81,845	\$143,700	\$135,023	211%	65%	-6%
	22230 Library/Media Services; Audiovisual	\$4,845				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$64,309	\$40,167	\$53,717		-16%	34%
	22360 Instruction, Related Technology; Network Support		\$280,749	\$45,511	\$224,282		-20%	393%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$29,564	\$104,380			253%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			\$71,978	\$55,575			-23%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$65,606	\$144,239			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$135,436	\$308,371					
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only		\$6,284		\$537		-91%	
Student Academic Achievement Total		\$4,084,172	\$4,813,448	\$6,262,653	\$6,658,564	63%	38%	6%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction		\$2,486				-100%	
	21220 Guidance Services; Counseling Services	\$70,676	\$112,235	\$178,024	\$194,899	176%	74%	9%
	21340 Health Services; Nurse Services	\$24,971	\$30,733	\$33,677	\$36,167	45%	18%	7%
	21390 Health Services; Other Health Services		\$2,501		\$1,537		-39%	
	24100 Office of The Principal	\$319,104	\$361,884	\$434,368	\$448,286	40%	24%	3%
	24900 Other Support Services, School Administration			\$172,786	\$170,497			-1%
Student Instructional Support Total		\$414,751	\$509,839	\$818,854	\$851,385	105%	67%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,189	\$16,765	\$18,716	\$19,142	-5%	14%	2%
	23150 Board of Education; Legal Services	\$19,506	\$8,504	\$15,398	\$6,521	-67%	-23%	-58%
	23160 Board of Education; Promotion Expenses	\$1,713	\$359	\$1,280	\$801	-53%	123%	-37%
	23190 Board of Education; Other Governing Body Services	\$7,454	\$6,047			-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$146,507	\$152,638	\$174,918	\$191,613	31%	26%	10%
	23220 Executive Administration; Community Relations	\$500	\$2,954	\$2,838	\$1,249	150%	-58%	-56%
	23230 Executive Administration; Staff Relations and Negotiations	\$587			\$6,346	> 500%		
	25110 Fiscal Services; Office of The Business Manager			\$75,005	\$71,939			-4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Daviess Com Schools (1375)

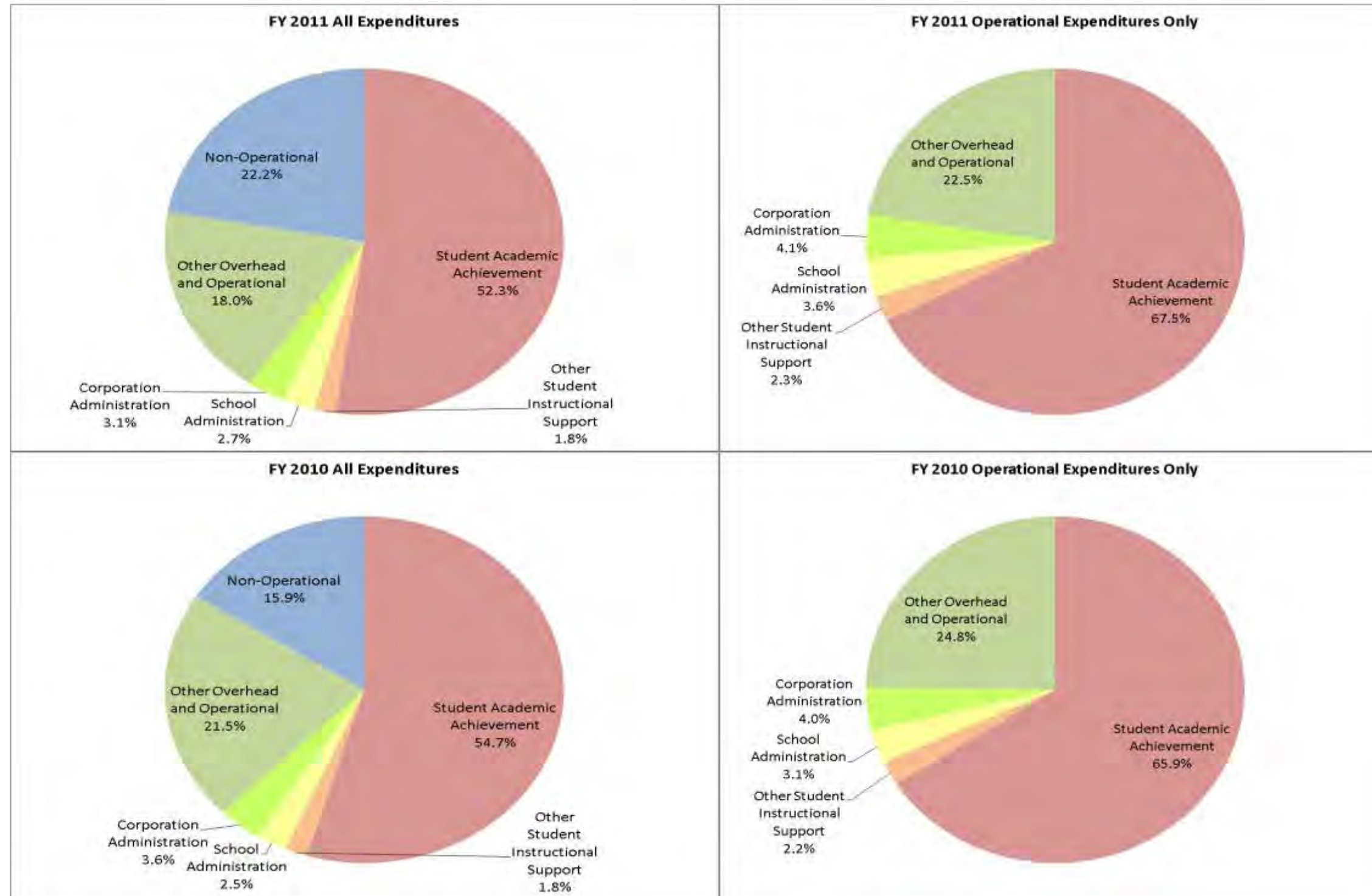
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25192 Other Fiscal Services; Petty Cash	\$120		\$200	\$300	150%		50%
	25300 Printing, Publishing, and Duplicating Services		\$1,071		\$287		-73%	
	25750 Personnel Services; Health Services		\$388		\$1,677		332%	
	25790 Personnal Services; Other Professional Services			\$175				-100%
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$47,395				-100%
	25850 Administrative Technology Services; Network Support			\$50,120				-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$209,138	\$27,918			-87%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$15,475	\$15,553			1%
	25890 Other Technology Services			-\$20,012	\$13,839			
	25990 Other Support Services, Central	\$5,265				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$68,904	\$124,918	\$131,582		91%	5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$460,987	\$582,421	\$834,303	\$789,780	71%	36%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$52,589	\$8,300	\$5,793	\$6,949	-87%	-16%	20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$148,916	\$111,898	\$114,128	\$102,781	-31%	-8%	-10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$1,012	\$1,111					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$580	\$2,624	\$1,993		244%	-24%
	26600 Operation and Maintenance of Plant Services; Security Services		\$3,106		\$644		-79%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$42,108	\$91,755	\$84,750	\$69,493	65%	-24%	-18%
	27010 Student Transportation; Service Area Direction	\$57,966	\$29,263	\$29,870	\$33,841	-42%	16%	13%
	27100 Student Transportation; Vehicle Operation	\$3,326	\$809	\$13,026	\$14,194	327%	> 500%	9%
	27200 Student Transportation; Monitoring Services	\$5,523	\$8,770	\$28,276	\$12,880	133%	47%	-54%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$2,941	\$14,799	\$3,657	\$10,054	242%	-32%	175%
	27400 Student Transportation; Purchase of School Buses	\$91,205			\$43,621	-52%		
	27500 Student Transportation; Insurance on Buses	\$1,985			\$5,482	176%		
	27700 Student Transportation; Contracted Transportation Services	\$400,800	\$417,001	\$463,497	\$464,606	16%	11%	0%
	27900 Student Transportation; Other Student Transportation Services	\$47,464	\$66,083	\$80,305	\$70,487	49%	7%	-12%
	27910 Student Transportation; Bus Driver Training		\$200				-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$171,910	\$187,494	\$229,543	\$231,116	34%	23%	1%
	31400 Food Services Operations; Food Purchases	\$197,032	\$235,526	\$234,355	\$241,665	23%	3%	3%
	31900 Other Food Services			\$227	\$5,664			> 500%
Overhead and Operational Total		\$1,887,604	\$2,016,743	\$2,839,920	\$2,594,017	37%	29%	-9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$200	\$4,082	\$8,681	\$2,847	> 500%	-30%	-67%
	33200 Community Recreation		\$78				-100%	
	33400 Athletic Coaches	\$101,868	\$120,825	\$151,657	\$168,743	66%	40%	11%
	33930 Latch Key Kid Program				\$150			
	33990 Other Community Services; Other	\$419				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$228,876	\$12,067	\$7,133	\$6,706	-97%	-44%	-6%
	45100 Building Acquisition, Construction and Improvements	\$533,479	\$207,594	\$265,186	\$99,782	-81%	-52%	-62%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$63,165	\$63,165			0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$27,052	\$6,033	\$4,423		-84%	-27%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$239,307	\$184,805	\$70,246	\$63,874	-73%	-65%	-9%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$38,942				-100%		
	51100 Debt Services; Principal on Debt; Bonds			\$183,377	\$182,201			-1%
	52100 Debt Services; Interest on Debt; Bonds		\$182,911				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$1,195,500	\$1,194,000	\$1,193,000		0%	0%
Nonoperational Total		\$1,143,090	\$1,934,914	\$1,949,477	\$1,784,892	56%	-8%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$30,260	\$34,029					
	26492 2007 Account Code - Social Security	\$311,623	\$341,675					
	26494 2007 Account Code - Group Insurance	\$911,689	\$1,095,123					
	26496 2007 Account Code - Unemployment Compensation		\$23					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$95,575	\$67,086					
Prorated By Fund Total		\$1,349,147	\$1,537,935					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Gibson School Corp (2735)

North Gibson School Corp (2735)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,708,108	52.7%	\$10,924,373	55.7%	\$12,742,932	54.7%	\$12,590,280	52.3%
Student Instructional Support	\$970,728	5.9%	\$1,155,305	5.9%	\$1,005,794	4.3%	\$1,068,154	4.4%
Overhead and Operational	\$4,106,533	24.9%	\$4,873,555	24.8%	\$5,843,148	25.1%	\$5,058,981	21.0%
Nonoperational	\$2,739,385	16.6%	\$2,674,832	13.6%	\$3,716,492	15.9%	\$5,352,697	22.2%
Grand Total	\$16,524,755		\$19,628,066		\$23,308,366		\$24,070,112	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.6%	61.5%	59.0%	56.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Gibson School Corp (2735)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$158,749	\$196,231	\$171,026		8%	-13%
	11100 Regular Programs; Elementary	\$2,346,161	\$2,680,354	\$4,518,215	\$4,306,839	84%	61%	-5%
	11200 Regular Programs; Middle/Junior High	\$1,261,319	\$1,341,201	\$2,509,461	\$2,392,309	90%	78%	-5%
	11300 Regular Programs; High School	\$1,444,324	\$1,656,064	\$3,294,112	\$3,180,299	120%	92%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$60,972	\$11,928			-80%
	11410 Vocational Education; Agriculture A	\$170				-100%		
	11420 Vocational Education; Agriculture B	\$52,650	\$38,737	\$51,778	\$52,491	0%	36%	1%
	11430 Vocational Education; Distributive Education	\$57,648	\$605			-100%	-100%	
	11440 Vocational Education; Health Occupations		\$340				-100%	
	11450 Vocational Education; Consumer and Homemaking	\$1,922	\$2,335			-100%	-100%	
	11460 Vocational Education; Occupational Home Economics	\$35,490	\$40,834	\$49,774	\$51,946	46%	27%	4%
	11470 Vocational Education; Business Education	\$53,669	\$63,372	\$68,753	\$70,022	30%	10%	2%
	11480 Vocational Education; Industrial Education A	\$35,661	\$42,551	\$50,288	\$50,105	41%	18%	0%
	11490 Vocational Education; Industrial Education B	\$23,414	\$23,181	\$23,792	\$5,434	-77%	-77%	-77%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$4,237				-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$6,334	\$42,490	\$34,831	\$35,604	462%	-16%	2%
	12110 Gifted And Talented; Gifted and Talented	\$14,176	\$2,133	\$31,100	\$33,389	136%	> 500%	7%
	12210 Mental Disabilities; Mild Mental Disabilities	\$145,404	\$198,628	\$308,391	\$319,846	120%	61%	4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$25,417	\$23,502	\$16,404	\$16,855	-34%	-28%	3%
	12350 Physical Impairment; Homebound	\$7,669	\$16,827	\$42,055	\$60,896	> 500%	262%	45%
	12510 Culturally Different; Communication Disorders	\$92,939	\$117,764	\$128,138	\$131,171	41%	11%	2%
	12810 Special Education Preschool				\$23,876			
	12900 Other Special Programs	\$168,129	\$13,807	\$17,454	\$522,913	211%	> 500%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$31,696	\$771			-100%	-100%	
	14100 Summer School Programs; Elementary	\$22,610	\$6,103	\$24,568	\$20,348	-10%	233%	-17%
	14200 Summer School Programs; Middle/Junior High School			\$4,109	\$1,991			-52%
	14300 Summer School Programs; High School	\$79,203				-100%		
	16100 Remediation Testing	\$70,058	\$50,228			-100%	-100%	
	16200 Preventive Remediation			\$43,613	\$42,925			-2%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$3,416				-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$354,053	\$437,111	\$613,238	\$442,143	25%	1%	-28%
	22110 Improvement of Instruction; Service Area Direction	\$6,920	\$4,404	\$14,063	\$126	-98%	-97%	-99%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$74,616	\$107,882	\$24,359	\$22,511	-70%	-79%	-8%
	22210 Library/Media Services; Service Area Direction	\$34,028	\$5,114	\$20,159	\$42,683	25%	> 500%	112%
	22220 Library/Media Services; School Library	\$124,873	\$148,126	\$156,638	\$170,124	36%	15%	9%
	22230 Library/Media Services; Audiovisual	\$40,332	\$23,297	\$10,726	\$11,832	-71%	-49%	10%
	22240 Library/Media Services; Educational Television	\$9,764	\$96			-100%	-100%	
	22360 Instruction, Related Technology; Network Support		\$516,893	\$323,695	\$323,348		-37%	0%
	22900 Other Support Service, Instructional Staff			\$16,467	\$3,908			-76%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$43,161	\$152,444	\$36,322	\$19,102	-56%	-87%	-47%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$26,031	\$49,458	\$49,811	\$52,290	101%	6%	5%
	26497 2007 Account Code - Teachers Retirement Fund	\$313,678	\$435,399					
Student Academic Achievement Total		\$7,007,754	\$8,400,798	\$12,742,932	\$12,590,280	80%	50%	-1%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$26,000				-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$14,278	\$65,109	\$70,847	\$70,237	392%	8%	-1%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$69,549	\$52,735			-24%
	21220 Guidance Services; Counseling Services	\$144,524	\$170,283	\$190,835	\$211,187	46%	24%	11%
	21340 Health Services; Nurse Services	\$91,365	\$74,889	\$85,266	\$88,413	-3%	18%	4%
	24100 Office of The Principal	\$479,155	\$556,529	\$589,297	\$645,582	35%	16%	10%
Student Instructional Support Total		\$755,322	\$866,811	\$1,005,794	\$1,068,154	41%	23%	6%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$41,733	\$41,247	\$35,237	\$33,536	-20%	-19%	-5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Gibson School Corp (2735)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$9,780	\$32,769	\$32,806	\$21,263	117%	-35%	-35%
	23160 Board of Education; Promotion Expenses	\$3,118	\$747	\$1,854	\$1,501	-52%	101%	-19%
	23210 Executive Administration; Office of The Superintendent	\$241,190	\$238,797	\$338,313	\$344,824	43%	44%	2%
	23220 Executive Administration; Community Relations	\$59,116	\$37,456	\$33,285	\$32,870	-44%	-12%	-1%
	23290 Executive Administration; Other Executive Administration Services	\$21,010	\$17,109	\$12,100	\$13,625	-35%	-20%	13%
	25120 Fiscal Services; Service Area Direction			\$45,606	\$1,034			-98%
	25193 Other Fiscal Services; Printed Forms	\$7,303	\$6,314	\$7,219	\$5,364	-27%	-15%	-26%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$1,055	\$2,199	\$6,936	\$3,215	205%	46%	-54%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$11,365	\$5,063	\$4,892	\$7,876	-31%	56%	61%
	25400 Planning, Research, Development and Evaluation	\$11,239	\$13,828	\$33,169		-100%	-100%	-100%
	25710 Personnel Services; Supervision of Personnel Services	\$2,876	\$8,128			-100%	-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$3,204				-100%		
	25790 Personnel Services; Other Professional Services			\$94,039				-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$179,037	\$268,364			50%
	25890 Other Technology Services			\$6,569				-100%
	25990 Other Support Services, Central	\$9,803	\$11,951	\$1,625	\$2,290	-77%	-81%	41%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$975,691	\$1,104,785	\$1,214,136	\$1,287,807	32%	17%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$37,596	\$54,912	\$76,545	\$89,923	139%	64%	17%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$248,744	\$234,706	\$394,237	\$400,530	61%	71%	2%
	26499 2007 Account Code - Other	\$39,644	\$84,352					
	26700 Operation and Maintenance of Plant Services; Insurance	\$144,543	\$222,726	\$97,105	\$111,375	-23%	-50%	15%
	27010 Student Transportation; Service Area Direction	\$144,361	\$125,857	\$217,125	\$239,414	66%	90%	10%
	27100 Student Transportation; Vehicle Operation	\$59,211	\$66,749	\$68,271	\$67,699	14%	1%	-1%
	27200 Student Transportation; Monitoring Services	\$5,332	\$2,550	\$9,908	\$14,866	179%	483%	50%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$60,527	\$43,242	\$71,860	\$94,452	56%	118%	31%
	27400 Student Transportation; Purchase of School Buses	\$95,137		\$68,289		-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$6,717	\$2,303	\$15,336	\$17,636	163%	> 500%	15%
	27700 Student Transportation; Contracted Transportation Services	\$536,297	\$609,025	\$659,692	\$681,507	27%	12%	3%
	27900 Student Transportation; Other Student Transportation Services	\$310,737	\$661,686	\$1,168,997	\$306,597	-1%	-54%	-74%
	27910 Student Transportation; Bus Driver Training		\$20				-100%	
	31100 Food Services Operations; Service Area Direction	\$28,786	\$32,521	\$85,277	\$87,437	204%	169%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$272,331	\$250,845	\$328,430	\$355,564	31%	42%	8%
	31400 Food Services Operations; Food Purchases	\$345,240	\$416,111	\$520,278	\$550,682	60%	32%	6%
	31900 Other Food Services	\$17,399	\$51,415	\$14,977	\$17,732	2%	-66%	18%
Overhead and Operational Total		\$3,751,084	\$4,379,414	\$5,843,148	\$5,058,981	35%	16%	-13%
Nonoperational								
	33400 Athletic Coaches	\$137,447	\$157,247	\$163,538	\$163,205	19%	4%	0%
	33500 Welfare Activities Services	\$14,033	\$2,128	\$9,207	\$9,201	-34%	332%	0%
	33910 High School Band Uniforms	\$4,765				-100%		
	33930 Latch Key Kid Program		\$44,825	\$46,098	\$45,849		2%	-1%
	33940 Child Care Services	\$33,140	\$3,312	\$13,222	\$9,374	-72%	183%	-29%
	33990 Other Community Services; Other	\$83,305	\$69,213	\$81,997	\$62,862	-25%	-9%	-23%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$148,433	\$48,208	\$70,148	\$7,188	-95%	-85%	-90%
	43000 Facilities Acquisition and Construction; Professional Services	\$16,161	\$13,899	\$2,400	\$2,655	-84%	-81%	11%
	45100 Building Acquisition, Construction and Improvements	\$785,220	\$481,235	\$1,517,276	\$2,374,348	202%	393%	56%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$70,880	\$111,426			-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$31,779	\$74,068			133%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$102,675	\$95,931	\$101,288	\$81,883	-20%	-15%	-19%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$327,548	\$109,474	\$54,838	\$156,722	-52%	43%	186%
	51100 Debt Services; Principal on Debt; Bonds		\$200,000	\$235,000	\$245,000		23%	4%
	52100 Debt Services; Interest on Debt; Bonds		\$311,549	\$277,134	\$266,242		-15%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$29,271	\$42,279			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$930,000	\$927,000			-100%	-100%	
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$984,000	\$1,837,500			87%
	54200 Common School Fund; Principal	\$31,900				-100%		
	60700 Nonprogramed Charges; Scholarships	\$23,600	\$12,400	\$17,141	\$16,600	-30%	34%	-3%
Nonoperational Total		\$2,667,498	\$2,589,579	\$3,716,492	\$5,352,697	101%	107%	44%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Gibson School Corp (2735)

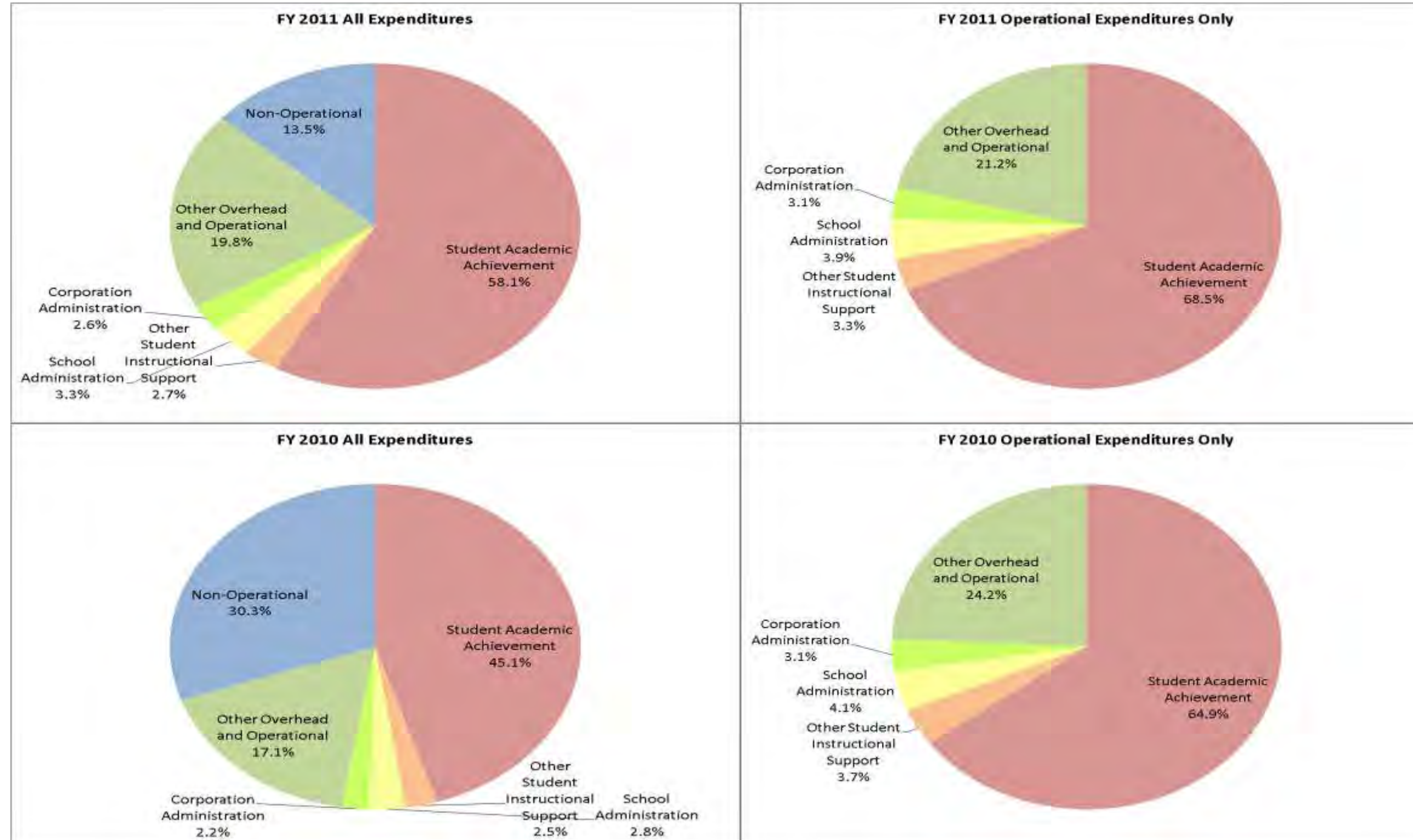
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$100,765	\$81,698					
	26492 2007 Account Code - Social Security	\$627,472	\$690,140					
	26494 2007 Account Code - Group Insurance	\$1,429,894	\$2,365,152					
	26496 2007 Account Code - Unemployment Compensation	\$7,926	\$11,763					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$177,040	\$242,710					
Prorated By Fund Total		\$2,343,097	\$3,391,464					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Harrison Com School Corp (3180)

North Harrison Com School Corp (3180)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$10,058,615	56.5%	\$11,372,933	56.4%	\$11,478,571	45.1%	\$14,152,849	58.1%
Student Instructional Support	\$1,066,780	6.0%	\$1,200,653	6.0%	\$1,363,020	5.4%	\$1,479,736	6.1%
Overhead and Operational	\$4,026,460	22.6%	\$4,632,037	23.0%	\$4,893,743	19.2%	\$5,459,907	22.4%
Nonoperational	\$2,638,170	14.8%	\$2,942,354	14.6%	\$7,713,051	30.3%	\$3,280,448	13.5%
Grand Total	\$17,790,025		\$20,147,977		\$25,448,386		\$24,372,940	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	62.5%	62.4%	50.5%	64.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Harrison Com School Corp (3180)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$90,511	\$464,590	\$560,237		> 500%	21%
	11100 Regular Programs; Elementary	\$3,116,128	\$2,966,908	\$4,189,715	\$6,201,683	99%	109%	48%
	11200 Regular Programs; Middle/Junior High	\$1,002,804	\$1,377,583	\$1,709,713	\$1,721,292	72%	25%	1%
	11300 Regular Programs; High School	\$1,432,815	\$1,534,025	\$2,292,943	\$2,396,502	67%	56%	5%
	11410 Vocational Education; Agriculture A	\$112,828	\$90,695	\$125,143	\$140,719	25%	55%	12%
	11450 Vocational Education; Consumer and Homemaking	\$52,426	\$63,130	\$71,440	\$79,365	51%	26%	11%
	11520 Vocational Education; Area School Participation	\$210,092	\$201,396	\$137,192	\$167,471	-20%	-17%	22%
	12110 Gifted And Talented; Gifted and Talented	\$19,673	\$21,615			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$30,906				-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$119,039	\$145,625	\$171,768	\$202,962	71%	39%	18%
	12320 Physical Impairment; Multiple Disabilities	\$159,877	\$143,203	\$194,498	\$211,813	32%	48%	9%
	12350 Physical Impairment; Homebound	\$10,341	\$6,550	\$507	\$19,794	91%	202%	> 500%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$171,528	\$213,446	\$270,877	\$296,068	73%	39%	9%
	12510 Culturally Different; Communication Disorders	\$90,774	\$119,087	\$164,781	\$177,844	96%	49%	8%
	12610 Learning Disability	\$362,066	\$491,616	\$655,847	\$623,377	72%	27%	-5%
	12710 Equal Opportunity At Risk	\$75,168	\$42,860	\$28,700	\$46,213	-39%	8%	61%
	12810 Special Education Preschool	\$100,743	\$73,628	\$24,330	\$26,629	-74%	-64%	9%
	12900 Other Special Programs	\$38,284		\$1,935	\$264,806	> 500%		> 500%
	14100 Summer School Programs; Elementary	\$85,191				-100%		
	14200 Summer School Programs; Middle/Junior High School	\$10,993				-100%		
	14300 Summer School Programs; High School	\$38,968	\$14,271	\$14,857	\$22,170	-43%	55%	49%
	15100 Enrichment Programs; Non-Credit	\$356				-100%		
	16100 Remediation Testing	\$55,493				-100%		
	16200 Preventive Remediation	\$25,440	\$35,415	\$48,286	\$61,216	141%	73%	27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education		\$13,699				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$28,732	\$34,458	\$94,911	\$95,248	231%	176%	0%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,047	\$39,535	\$36,641	\$17,756	152%	-55%	-52%
	22130 Improvement of Instruction; Instructional Staff Training		\$4,340				-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$12,658	\$10,848			-14%
	22220 Library/Media Services; School Library	\$407,407	\$289,712	\$322,268	\$323,008	-21%	11%	0%
	22230 Library/Media Services; Audiovisual	\$7,650	\$6,372			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$7,051	\$715			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$180,463	\$149,971	\$199,391		10%	33%
	22360 Instruction, Related Technology; Network Support		\$850				-100%	
	22900 Other Support Service, Instructional Staff				\$9,166			
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$53,896	\$19,082	\$43,160	\$47,855	-11%	151%	11%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$148,209	\$270,518	\$220,936	\$197,291	33%	-27%	-11%
	25570 Textbooks for Rent or Resale; Materials and Supplies				\$32,125			
	26497 2007 Account Code - Teachers Retirement Fund	\$354,438	\$403,070					
Student Academic Achievement Total		\$8,305,455	\$8,894,375	\$11,478,571	\$14,152,849	70%	59%	23%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$323,476	\$383,984	\$549,435	\$592,461	83%	54%	8%
	21250 Guidance Services; Records Maintenance	\$10,590	\$14,682	\$4,748	\$4,658	-56%	-68%	-2%
	21320 Health Services; Medical Services	\$58,935	\$62,320			-100%	-100%	
	21340 Health Services; Nurse Services			\$87,923	\$71,583			-19%
	21990 Other Support Services, Students; Other Student Services			\$1,658				-100%
	24100 Office of The Principal	\$467,176	\$468,062	\$486,800	\$574,671	23%	23%	18%
	24900 Other Support Services, School Administration			\$232,455	\$236,363			2%
Student Instructional Support Total		\$860,177	\$929,048	\$1,363,020	\$1,479,736	72%	59%	9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,492	\$16,803	\$16,773	\$17,359	-6%	3%	3%
	23120 Board of Education; Service Area Assistants	\$8,018	\$20,230	\$5,114	\$4,546	-43%	-78%	-11%
	23150 Board of Education; Legal Services	\$15,091	\$34,557	\$8,317	\$9,855	-35%	-71%	19%
	23160 Board of Education; Promotion Expenses	\$1,674	\$1,784	\$4,744	\$4,552	172%	155%	-4%
	23190 Board of Education; Other Governing Body Services	\$3,800	\$8,230	\$12,390	\$9,567	152%	16%	-23%
	23210 Executive Administration; Office of The Superintendent	\$45,388	\$50,280	\$118,630	\$141,901	213%	182%	20%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Harrison Com School Corp (3180)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations			\$7,174	\$2,500			-65%
	23230 Executive Administration; Staff Relations and Negotiations	\$94				-100%		
	23290 Executive Administration; Other Executive Administration Services			\$5,000				-100%
	25110 Fiscal Services; Office of The Business Manager	\$41,798	\$46,190			-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$27,936	\$21,043	\$65,973	\$75,917	172%	261%	15%
	25150 Fiscal Services; Payroll Services	\$33,073	\$34,193	\$62,002	\$62,312	88%	82%	1%
	25180 Fiscal Services; Property Accounting		\$3,003				-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$9,200				-100%		
	25196 Other Fiscal Services; Cash Change				\$678			
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$30,744	\$30,956			-100%	-100%	
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$14,070				-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$23,343	\$19,925			-100%	-100%	
	25720 Personnel Services; Recruitment and Placement	\$30,744	\$30,956			-100%	-100%	
	25730 Personnel Services; Personnel Services			\$5,550	\$9,765			76%
	25750 Personnel Services; Health Services	\$5,775	\$6,476	\$241,585	\$301,118	> 500%	> 500%	25%
	25990 Other Support Services, Central		\$13,121				-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$130	\$130			0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,576,270	\$1,609,749	\$1,834,665	\$1,846,734	17%	15%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$159,362	\$125,832	\$154,300	\$117,927	-26%	-6%	-24%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$48,361	\$49,263	\$71,688	\$77,837	61%	58%	9%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$16,379	\$17,274	\$39,265	\$10,215	-38%	-41%	-74%
	26600 Operation and Maintenance of Plant Services; Security Services		\$15,196				-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$58,515	\$148,354	\$138,430	\$141,834	142%	-4%	2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$53,728	\$109,975			105%
	27010 Student Transportation; Service Area Direction	\$30,591	\$20,817	\$24,362	\$16,524	-46%	-21%	-32%
	27100 Student Transportation; Vehicle Operation	\$197,565	\$265,310	\$318,008	\$291,612	48%	10%	-8%
	27200 Student Transportation; Monitoring Services	\$7,900	\$15,812	\$2,023	\$1,936	-75%	-88%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$87,936	\$143,689	\$173,880	\$186,025	112%	29%	7%
	27400 Student Transportation; Purchase of School Buses	\$168,318	\$260,466		\$461,417	174%	77%	
	27500 Student Transportation; Insurance on Buses	\$37,643	\$33,433	\$23,674	\$25,297	-33%	-24%	7%
	27700 Student Transportation; Contracted Transportation Services	\$404,979	\$485,054	\$516,816	\$549,269	36%	13%	6%
	27900 Student Transportation; Other Student Transportation Services	\$5,658	\$4,023	\$33,439	\$28,057	396%	> 500%	-16%
	31100 Food Services Operations; Service Area Direction	\$70,449	\$77,767	\$166,371	\$177,642	152%	128%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$206,835	\$204,583	\$428,285	\$317,060	53%	55%	-26%
	31400 Food Services Operations; Food Purchases	\$297,659	\$342,996	\$318,423	\$420,727	41%	23%	32%
	31900 Other Food Services	\$35,046	\$31,281	\$43,002	\$39,620	13%	27%	-8%
Overhead and Operational Total		\$3,718,702	\$4,188,643	\$4,893,743	\$5,459,907	47%	30%	12%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$153				-100%	
	33200 Community Recreation	\$27,838	\$16,868			-100%	-100%	
	33300 Civic Services		\$1,482				-100%	
	33400 Athletic Coaches	\$51,317	\$100,918	\$122,255	\$144,172	181%	43%	18%
	33990 Other Community Services; Other			\$5,371	\$1,344			-75%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$49,366				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$12,014	\$300		\$4,435	-63%	> 500%	
	45100 Building Acquisition, Construction and Improvements	\$328,158	\$422,424	\$4,386,085	\$61,764	-81%	-85%	-99%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$39,236	\$9,011	\$9,011		-77%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$15,897	\$14,197	\$8,970		-44%	-37%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$6,224	\$7,859			26%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$298,028	\$295,895	\$230,852	\$203,959	-32%	-31%	-12%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$235,283	\$217,617	\$87,142	\$84,581	-64%	-61%	-3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction			\$1,684	\$1,804			7%
	51100 Debt Services; Principal on Debt; Bonds			\$85,000	\$90,000			6%
	52100 Debt Services; Interest on Debt; Bonds		\$382,721	\$209,793	\$205,921		-46%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$100,055	\$47,603			-52%
	52300 Debt Services; Interest on Debt; Emergency Loans		\$97,650				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,573,350	\$1,286,343	\$1,585,000	\$1,718,000	9%	34%	8%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$736,000	\$603,000			-18%
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$4,076				-100%	
	54100 Veterans' Memorial Fund; Principal	\$6,565				-100%		
	54200 Common School Fund; Principal	\$82,523	\$104,063	\$112,500	\$75,000	-9%	-28%	-33%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Harrison Com School Corp (3180)

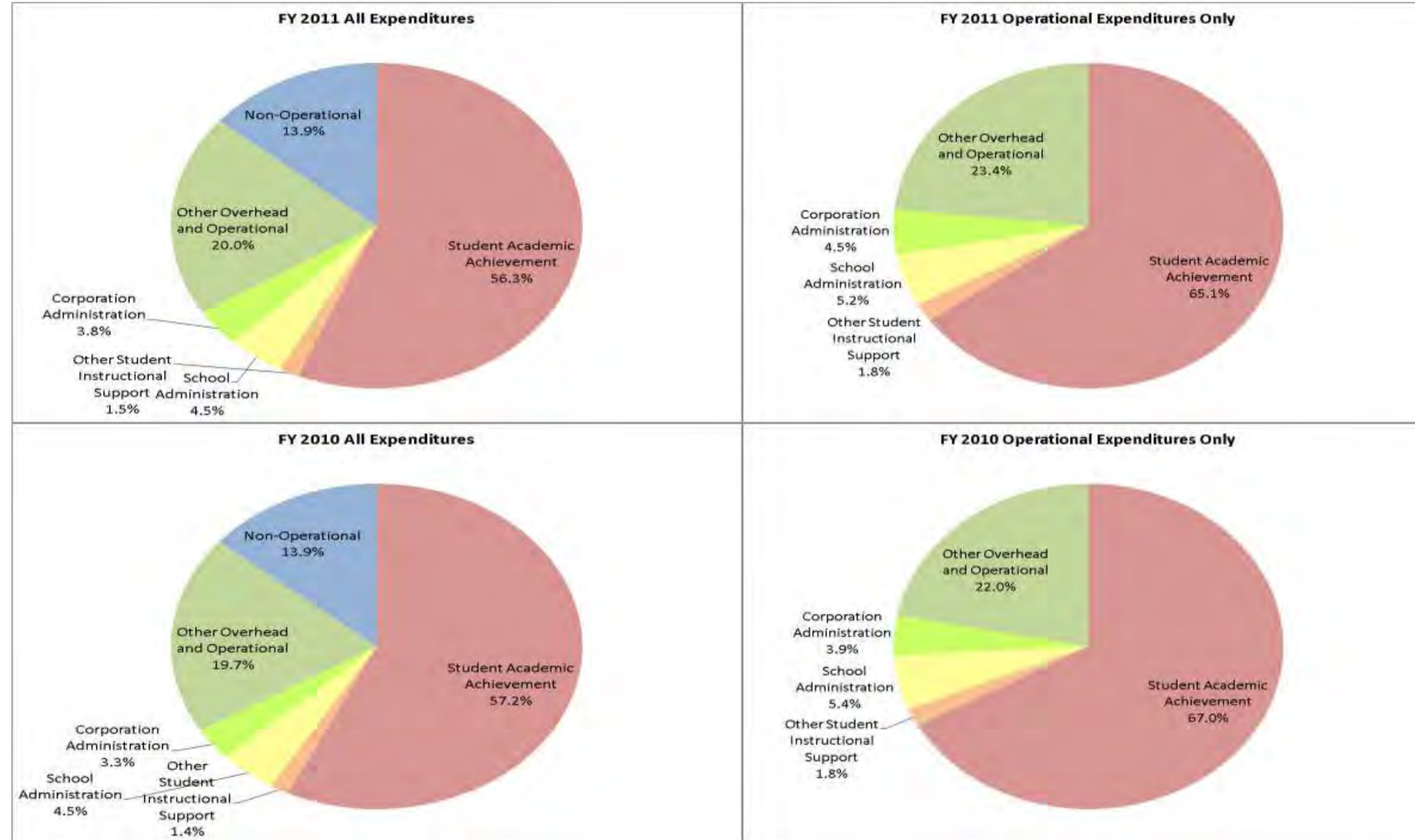
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	54250 Common School Fund; Interest			\$19,688	\$8,438			-57%
	59100 Other Debt Services Obligations; Registrars Fee		-\$126,556					
	59200 Other Debt Services Obligations; Bank Fee	\$3,283	\$2,100	\$2,196	\$4,589	40%	119%	109%
Nonoperational Total		\$2,618,359	\$2,910,554	\$7,713,051	\$3,280,448	25%	13%	-57%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$217,398	\$184,761					
	26492 2007 Account Code - Social Security	\$702,343	\$742,537					
	26493 2007 Account Code - Workmen's Compensation	\$32,510	\$1,291					
	26494 2007 Account Code - Group Insurance	\$927,303	\$1,844,410					
	26496 2007 Account Code - Unemployment Compensation	\$314	\$19,181					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$407,464	\$433,177					
Prorated By Fund Total		\$2,287,332	\$3,225,357					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Judson-San Pierre Sch Corp (7515)

North Judson-San Pierre Sch Corp (7515)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,592,597	58.3%	\$7,480,747	57.5%	\$7,882,304	57.2%	\$7,653,284	56.3%
Student Instructional Support	\$572,950	5.1%	\$702,396	5.4%	\$818,710	5.9%	\$813,275	6.0%
Overhead and Operational	\$2,517,126	22.3%	\$3,168,977	24.4%	\$3,171,423	23.0%	\$3,244,131	23.9%
Nonoperational	\$1,621,339	14.3%	\$1,661,446	12.8%	\$1,916,755	13.9%	\$1,885,535	13.9%
Grand Total	\$11,304,012		\$13,013,566		\$13,789,193		\$13,596,226	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.4%	62.9%	63.1%	62.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Judson-San Pierre Sch Corp (7515)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$243,871	\$390,975	\$296,228		21%	-24%
	11100 Regular Programs; Elementary	\$1,701,130	\$1,590,453	\$2,189,227	\$2,188,138	29%	38%	0%
	11200 Regular Programs; Middle/Junior High	\$787,820	\$841,658	\$1,375,125	\$1,450,040	84%	72%	5%
	11300 Regular Programs; High School	\$978,110	\$962,967	\$1,617,825	\$1,714,540	75%	78%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$6,000	\$2,695	\$25,039	\$23,066	284%	> 500%	-8%
	11410 Vocational Education; Agriculture A	\$119,499	\$113,110	\$96,903	\$80,579	-33%	-29%	-17%
	11450 Vocational Education; Consumer and Homemaking	\$84,559	\$93,544	\$41,332	\$41,621	-51%	-56%	1%
	11460 Vocational Education; Occupational Home Economics	\$51,448				-100%		
	11480 Vocational Education; Industrial Education A	\$100,438	\$93,412	\$129,158	\$132,812	32%	42%	3%
	11490 Vocational Education; Industrial Education B	\$60,849	\$33,838			-100%	-100%	
	11520 Vocational Education; Area School Participation	\$9,000	\$92,545			-100%	-100%	
	11590 Other Vocational Education Programs	\$22,051	\$10,538	\$74,220	\$45,319	106%	330%	-39%
	12110 Gifted And Talented; Gifted and Talented	\$17,054	\$10,595	\$36,732	\$34,618	103%	227%	-6%
	12350 Physical Impairment; Homebound	\$551	\$2,346	\$10,332	\$1,559	183%	-34%	-85%
	12520 Culturally Different; Compensatory	\$22,603	\$4,620			-100%	-100%	
	12710 Equal Opportunity At Risk	\$181,125	\$155,130	\$227,746	\$223,460	23%	44%	-2%
	12900 Other Special Programs	\$184,396	\$165,554	\$4,875	\$7,192	-96%	-96%	48%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$6,650	\$7,010	\$20,368	\$6,365	-4%	-9%	-69%
	14100 Summer School Programs; Elementary	\$20,082	\$3,960			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$7,125	\$3,275			-100%	-100%	
	14300 Summer School Programs; High School	\$19,944	\$25,878	\$18,040	\$20,967	5%	-19%	16%
	16100 Remediation Testing	\$74,050	\$49,231	\$40,667	\$29,564	-60%	-40%	-27%
	16200 Preventive Remediation	\$8,204	\$16,626	\$938	\$914	-89%	-95%	-3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$22,196	\$5,415	\$22,149	\$14,597	-34%	170%	-34%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$728,506	\$930,101	\$890,262	\$886,184	22%	-5%	0%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$74,123	\$238,033	\$322,332	\$159,461	115%	-33%	-51%
	22130 Improvement of Instruction; Instructional Staff Training		\$39,656	\$17,885	\$7,600		-81%	-58%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$2,029	\$856	\$410		-80%	-52%
	22220 Library/Media Services; School Library	\$223,816	\$171,131	\$148,468	\$144,677	-35%	-15%	-3%
	22230 Library/Media Services; Audiovisual	\$3,158	\$5,902	\$4,773	\$6,130	94%	4%	28%
	22360 Instruction, Related Technology; Network Support		\$141,466	\$167,014	\$127,799		-10%	-23%
	22900 Other Support Service, Instructional Staff			\$9,062	\$9,444			4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$37,700				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$248,197	\$293,426					
Student Academic Achievement Total		\$5,800,382	\$6,350,015	\$7,882,304	\$7,653,284	32%	21%	-3%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$98,258	\$115,533	\$156,128	\$162,664	66%	41%	4%
	21340 Health Services; Nurse Services	\$28,099	\$31,127	\$43,674	\$43,563	55%	40%	0%
	21890 Special Education Administration; Other Special Education Administration				\$43			
	21990 Other Support Services, Students; Other Student Services		\$160				-100%	
	24100 Office of The Principal	\$360,794	\$418,078	\$615,909	\$601,791	67%	44%	-2%
	24900 Other Support Services, School Administration		\$3,795	\$3,000	\$5,215		37%	74%
Student Instructional Support Total		\$487,151	\$568,692	\$818,710	\$813,275	67%	43%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,053	\$11,368	\$12,958	\$11,184	-14%	-2%	-14%
	23150 Board of Education; Legal Services	\$28,827	\$12,300	\$31,021	\$16,125	-44%	31%	-48%
	23160 Board of Education; Promotion Expenses	\$3,236	\$2,020	\$2,014	\$2,210	-32%	9%	10%
	23190 Board of Education; Other Governing Body Services				\$290			
	23210 Executive Administration; Office of The Superintendent	\$182,919	\$227,149	\$159,722	\$191,075	4%	-16%	20%
	23220 Executive Administration; Community Relations	\$7,856	\$5,130	\$3,564	\$3,675	-53%	-28%	3%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,002	\$1,391			-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager			\$85,144	\$86,496			2%
	25150 Fiscal Services; Payroll Services			\$29,610	\$21,915			-26%
	25160 Fiscal Services; Financial Accounting	\$40,437	\$47,490	\$1,479	\$1,270	-97%	-97%	-14%
	25191 Other Fiscal Services; Refund of Revenue	\$7,247		\$674	\$405	-94%		-40%
	25195 Other Fiscal Services; Bank Account Service Charge	\$75	\$747	\$764	\$858	> 500%	15%	12%
	25199 Other Fiscal Services; Other			\$837	\$1,196			43%
	25750 Personnel Services; Health Services	\$3,900	\$521	\$597	\$2,067	-47%	297%	246%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Judson-San Pierre Sch Corp (7515)

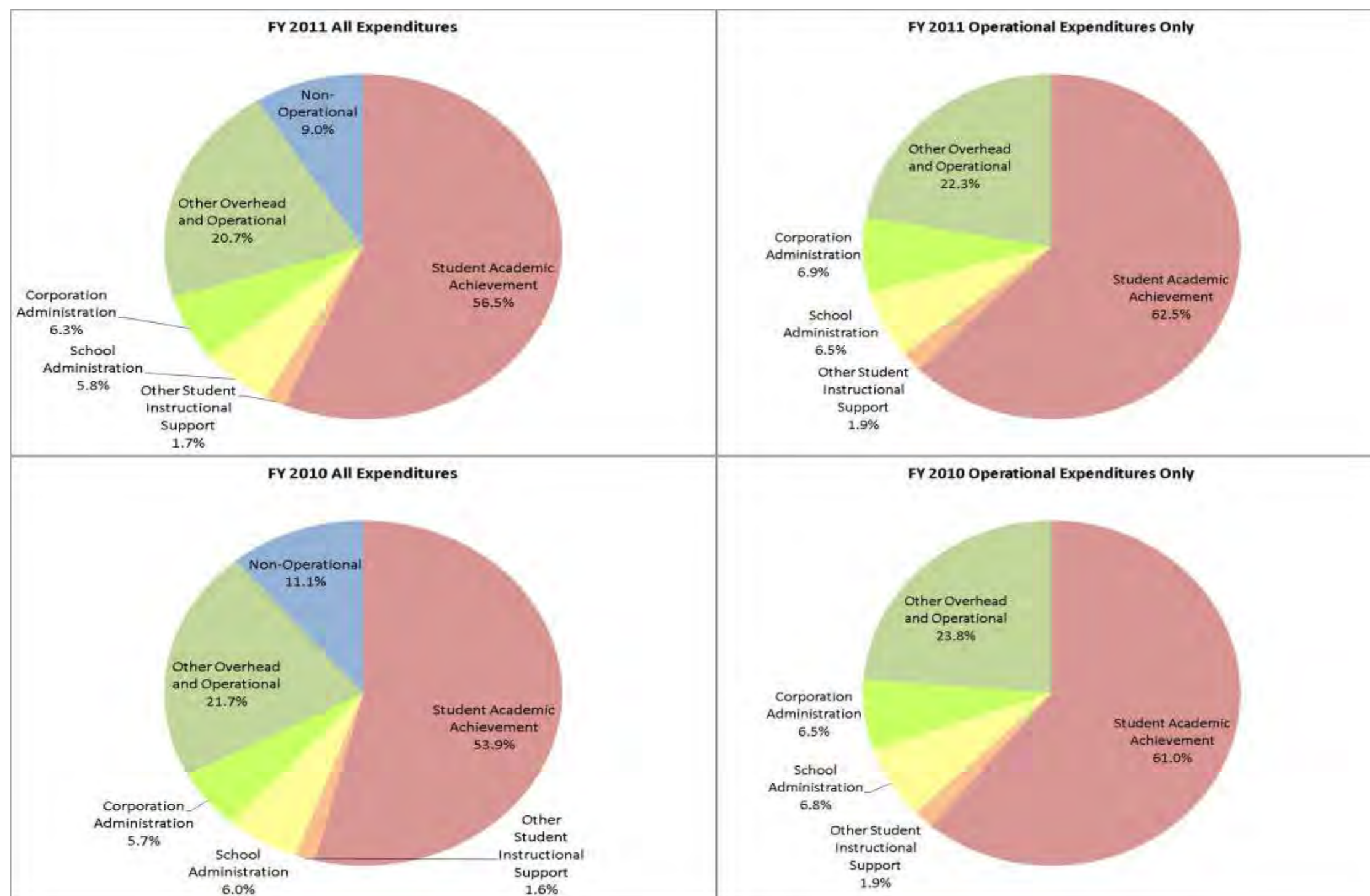
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$30,618	\$36,980			21%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$93,005	\$143,757			55%
	25920 Ditch Assessments	\$227	\$101	\$737	\$51	-78%	-50%	-93%
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$114,592				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$818,307	\$965,261	\$918,400	\$882,436	8%	-9%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,635	\$4,820	\$9,522	\$10,729	24%	123%	13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$316,194	\$343,012	\$333,222	\$369,281	17%	8%	11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,882	\$65					
	26499 2007 Account Code - Other	\$70,502	\$144,839					
	26700 Operation and Maintenance of Plant Services; Insurance	\$53,181	\$106,766	\$84,313	\$105,198	98%	-1%	25%
	27010 Student Transportation; Service Area Direction	\$45,170	\$108	\$37,410	\$54,937	22%	> 500%	47%
	27100 Student Transportation; Vehicle Operation	\$266,581	\$221,847	\$300,874	\$303,214	14%	37%	1%
	27200 Student Transportation; Monitoring Services			\$61,018	\$55,327			-9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$155,470	\$91,983	\$196,537	\$214,688	38%	133%	9%
	27400 Student Transportation; Purchase of School Buses	\$138,500	\$157,759	\$214,011		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$10,915	\$30,381	\$23,922	\$26,630	144%	-12%	11%
	27900 Student Transportation; Other Student Transportation Services	\$19,807	\$680	\$15,780	\$12,780	-35%	> 500%	-19%
	31100 Food Services Operations; Service Area Direction			\$46,153	\$56,261			22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$147,042	\$161,758	\$149,458	\$153,093	4%	-5%	2%
	31400 Food Services Operations; Food Purchases				\$419,611			
	31500 Food Services Operations; Distribution of School Lunch Reimbursements		\$264,383	\$328,058	\$46,960		-82%	-86%
	31900 Other Food Services				\$13,431			
Overhead and Operational Total		\$2,341,966	\$2,916,469	\$3,171,423	\$3,244,131	39%	11%	2%
Nonoperational								
	33400 Athletic Coaches	\$139,522	\$160,440	\$279,680	\$211,494	52%	32%	-24%
	33990 Other Community Services; Other	\$2,418	\$3,067	\$5,748	\$6,640	175%	117%	16%
	43000 Facilities Acquisition and Construction; Professional Services	\$71,185				-100%		
	45100 Building Acquisition, Construction and Improvements	\$135,944	\$91,104	\$70,910	\$103,133	-24%	13%	45%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$169,971	\$169,971	\$169,971		0%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$25,877	\$35,143	\$32,451	\$35,605	38%	1%	10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$29,184	\$1,816		\$29,798	2%	> 500%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$258,491	\$37,618	\$15,835	\$22,089	-91%	-41%	39%
	51100 Debt Services; Principal on Debt; Bonds			\$73,475	\$76,899			5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$11,126				-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$12,243	\$38,435	\$31,700	\$49,229	302%	28%	55%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$914,303	\$1,074,999	\$1,236,985	\$1,179,927	29%	10%	-5%
	54200 Common School Fund; Principal	\$8,040				-100%		
	59100 Other Debt Services Obligations; Registrars Fee				\$750			
Nonoperational Total		\$1,597,207	\$1,623,719	\$1,916,755	\$1,885,535	18%	16%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$86,262	\$131,005					
	26492 2007 Account Code - Social Security	\$465,219	\$476,579					
	26493 2007 Account Code - Workmen's Compensation	\$7,153	\$37,213					
	26494 2007 Account Code - Group Insurance	\$467,052	\$867,588					
	26496 2007 Account Code - Unemployment Compensation	\$1,348	\$9,296					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$50,273	\$32,990					
Prorated By Fund Total		\$1,077,306	\$1,554,670					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Knox School Corp (4315)

North Knox School Corp (4315)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,455,746	61.6%	\$7,577,217	57.4%	\$8,325,786	53.9%	\$8,294,759	56.5%
Student Instructional Support	\$904,907	7.5%	\$776,287	5.9%	\$1,170,481	7.6%	\$1,103,737	7.5%
Overhead and Operational	\$2,551,153	21.1%	\$3,089,221	23.4%	\$4,231,357	27.4%	\$3,968,300	27.0%
Nonoperational	\$1,194,535	9.9%	\$1,766,118	13.4%	\$1,713,781	11.1%	\$1,318,141	9.0%
Grand Total	\$12,106,340		\$13,208,843		\$15,441,404		\$14,684,937	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	69.1%	63.2%	61.5%	64.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Knox School Corp (4315)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$374,929	\$477,533			27%
	11100 Regular Programs; Elementary	\$3,122,918	\$3,187,009	\$3,810,306	\$3,476,422	11%	9%	-9%
	11200 Regular Programs; Middle/Junior High			\$624,833	\$890,230			42%
	11300 Regular Programs; High School	\$1,687,427	\$1,404,297	\$1,402,767	\$1,723,144	2%	23%	23%
	11350 Regular Programs; High School; Academic Honors Diploma			\$68,281	\$20,112			-71%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$356,107	\$230,816			-35%
	11410 Vocational Education; Agriculture A			\$72,063	\$85,957			19%
	11450 Vocational Education; Consumer and Homemaking			\$89,302	\$91,709			3%
	11510 Vocational Education; Cooperative Education			\$94,985	\$96,341			1%
	11590 Other Vocational Education Programs	\$1,358				-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$107,664	\$18,283	\$130,093	\$94,890	-12%	419%	-27%
	11910 Other Regular Programs; Competency Testing			\$200				-100%
	12110 Gifted And Talented; Gifted and Talented	\$17,732				-100%		
	12150 Gifted And Talented; High Ability Student Programs			\$190,787	\$135,499			-29%
	12210 Mental Disabilities; Mild Mental Disabilities	\$101,661	\$113,885	\$49,005	\$65,868	-35%	-42%	34%
	12320 Physical Impairment; Multiple Disabilities	\$42,998	\$9,269	\$204,933	\$231,927	439%	> 500%	13%
	12340 Physical Impairment; Hearing Impairment			\$57,531	\$63,147			10%
	12350 Physical Impairment; Homebound	\$807	\$5,572	\$12,038	\$5,417	> 500%	-3%	-55%
	12510 Culturally Different; Communication Disorders	\$6,082				-100%		
	12610 Learning Disability			\$64,407	\$62,911			-2%
	12810 Special Education Preschool	\$69,414	\$26,702	\$2,871	\$6,462	-91%	-76%	125%
	13100 Adult/Continuing Education Programs; Adult Basic Education			\$13,330				-100%
	14100 Summer School Programs; Elementary			\$8,540				-100%
	14200 Summer School Programs; Middle/Junior High School			\$5,049	\$6,154			22%
	14300 Summer School Programs; High School	\$14,175		\$8,214	\$13,722	-3%		67%
	16100 Remediation Testing	\$29,924	\$82,432	\$44,083	\$43,662	46%	-47%	-1%
	16200 Preventive Remediation	\$78,163	\$2,904	\$121,695	\$26,851	-66%	> 500%	-78%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$4,592	\$3,161			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$65,042	\$81,504	\$66,553	\$30,547	-53%	-63%	-54%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$171,629	\$187,910	\$207,460	\$148,005	-14%	-21%	-29%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal A	\$8,203	\$12,764	\$3,640		-100%	-100%	-100%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$1,000				-100%
	17900 Payments to Other Governmental Units Within State; Other			\$400				-100%
	22110 Improvement of Instruction; Service Area Direction	\$11,798	\$5,302	\$6,219	\$1,721	-85%	-68%	-72%
	22210 Library/Media Services; Service Area Direction			\$153,471	\$151,976			-1%
	22220 Library/Media Services; School Library	\$92,555	\$35,168	\$9,229	\$4,359	-95%	-88%	-53%
	22230 Library/Media Services; Audiovisual	\$11,752	\$853	\$1,220	\$517	-96%	-39%	-58%
	22290 Library/Media Services; Other Educational Media Services	\$54,615	\$23,787	\$1,201	\$1,854	-97%	-92%	54%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$25,937	\$53,535			106%
	22360 Instruction, Related Technology; Network Support		\$25,000	\$26,325	\$2,505		-90%	-90%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$16,782	\$6,098			-64%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs				\$43,554			
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$129,992	\$156,029			-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies				\$1,315			
	26497 2007 Account Code - Teachers Retirement Fund	\$276,340	\$290,764					
Student Academic Achievement Total		\$6,106,843	\$5,672,596	\$8,325,786	\$8,294,759	36%	46%	0%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$49,011	\$41,889			-15%
	21130 Attendance and Social Work Services; Social Work Services	\$37,809	\$11,103			-100%	-100%	
	21210 Guidance Services; Service Area Direction	\$70,763	\$52,536	\$128,884	\$136,739	93%	160%	6%
	21240 Guidance Services; Information Services	\$7,163	\$9,199			-100%	-100%	
	21290 Guidance Services; Other Guidance Services	\$9,969	\$12,469			-100%	-100%	
	21340 Health Services; Nurse Services	\$46,285	\$36,750	\$61,706	\$65,394	41%	78%	6%
	21420 Psychological Testing	\$34,796				-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services		\$8,877				-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Knox School Corp (4315)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21910 Other Support Services, Students; Service Area Direction			\$10,378	\$3,409			-67%
	24100 Office of The Principal	\$462,751	\$441,259	\$895,925	\$833,871	80%	89%	-7%
	24900 Other Support Services, School Administration	\$52,866		\$24,577	\$22,435	-58%		-9%
Student Instructional Support Total		\$722,404	\$572,193	\$1,170,481	\$1,103,737	53%	93%	-6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction				\$44,558			
	23120 Board of Education; Service Area Assistants	\$17,946	\$16,214	\$21,015	\$15,397	-14%	-5%	-27%
	23150 Board of Education; Legal Services	\$2,024	\$4,024	\$3,016	\$7,443	268%	85%	147%
	23160 Board of Education; Promotion Expenses	\$1,529	\$1,962	\$2,568	\$1,083	-29%	-45%	-58%
	23190 Board of Education; Other Governing Body Services		\$2,937	\$2,946	\$1,010		-66%	-66%
	23210 Executive Administration; Office of The Superintendent	\$106,332	\$133,298	\$523,180	\$388,984	266%	192%	-26%
	23220 Executive Administration; Community Relations				\$270			
	23230 Executive Administration; Staff Relations and Negotiations	\$1,203				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$31,032	\$19,673	\$28,419	\$24,096	-22%	22%	-15%
	25110 Fiscal Services; Office of The Business Manager	\$51,535	\$65,000	\$103,450	\$74,797	45%	15%	-28%
	25191 Other Fiscal Services; Refund of Revenue		\$1,758	\$99	\$2,430		38%	> 500%
	25193 Other Fiscal Services; Printed Forms				\$144			
	25195 Other Fiscal Services; Bank Account Service Charge			\$721	\$1,427			98%
	25199 Other Fiscal Services; Other				\$301			
	25400 Planning, Research, Development and Evaluation	\$2,154	\$3,277	\$983	\$2,256	5%	-31%	130%
	25750 Personnel Services; Health Services		\$1,511				-100%	
	25790 Personnel Services; Other Professional Services			\$195,276	\$356,215			82%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel				\$565			
	25890 Other Technology Services			\$548				-100%
	25910 Judgments			\$325	\$431			33%
	25990 Other Support Services, Central	\$6	\$90			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$568,268	\$549,490			-3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$814,437	\$821,833	\$775,092	\$647,908	-20%	-21%	-16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$24,997	\$39,125	\$66,118	\$34,453	38%	-12%	-48%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$83,291	\$172,431	\$116,948	\$100,781	21%	-42%	-14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$630	\$501					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$23	\$121			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$80,590	\$123,544	\$118,837	\$52,977	-34%	-57%	-55%
	27010 Student Transportation; Service Area Direction	\$24,184	\$90,362			-100%	-100%	
	27100 Student Transportation; Vehicle Operation	\$69,908	\$54,959	\$62,285	\$71,762	3%	31%	15%
	27200 Student Transportation; Monitoring Services	\$18,435	\$39,997	\$21,413	\$19,018	3%	-52%	-11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$28,660	\$32,901	\$53,294	\$48,226	68%	47%	-10%
	27400 Student Transportation; Purchase of School Buses	\$29,035		\$91,336	\$78,958	172%		-14%
	27500 Student Transportation; Insurance on Buses	\$13,460	\$17,333	\$19,412	\$12,519	-7%	-28%	-36%
	27700 Student Transportation; Contracted Transportation Services	\$503,599	\$589,685	\$704,526	\$731,908	45%	24%	4%
	27900 Student Transportation; Other Student Transportation Services	\$6,501	\$3,364			-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$8,363	\$10,895	\$254,967	\$98,901	> 500%	> 500%	-61%
	31200 Food Services Operations; Food Preparation and Dispensing	\$129,155	\$186,664	\$9,775	\$266,333	106%	43%	> 500%
	31400 Food Services Operations; Food Purchases	\$186,224	\$254,651	\$355,541	\$333,660	79%	31%	-6%
	31900 Other Food Services	\$76,797	\$98,528	\$131,003		-100%	-100%	-100%
Overhead and Operational Total		\$2,312,048	\$2,786,638	\$4,231,357	\$3,968,300	72%	42%	-6%
Nonoperational								
	33400 Athletic Coaches	\$134,150	\$173,935	\$233,422	\$289,473	116%	66%	24%
	33910 High School Band Uniforms	\$12,186				-100%		
	33990 Other Community Services; Other	\$30	\$130	\$95,298	\$97,200	> 500%	> 500%	2%
	43000 Facilities Acquisition and Construction; Professional Services		\$990	\$30			-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$256,091	\$381,298	\$389,144	\$214,117	-16%	-44%	-45%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts				\$6,250			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$16,995	\$65	\$412		-98%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$9,600				-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$15,352		\$3,909		-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$288,467	\$170,857	\$154,064	\$108,656	-62%	-36%	-29%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Knox School Corp (4315)

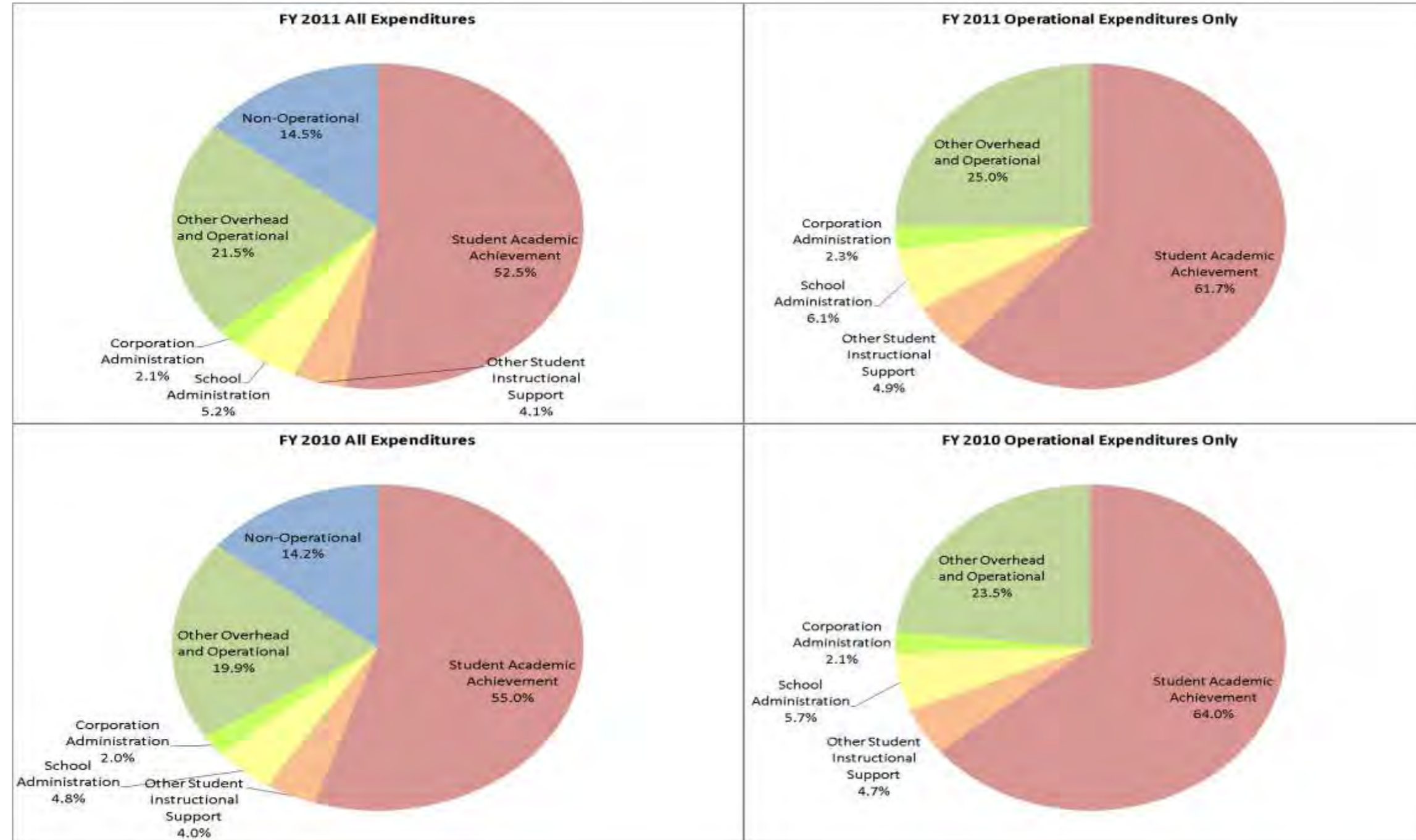
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$50,631	\$50,119	\$18,471	\$4,513	-91%	-91%	-76%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$542,061	\$815,386	\$594,821		10%	-27%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$393,014	\$365,000			-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee			\$3,991	\$2,700			-32%
Nonoperational Total		\$1,159,521	\$1,701,385	\$1,713,781	\$1,318,141	14%	-23%	-23%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$40,937	\$54,001					
	26492 2007 Account Code - Social Security	\$515,053	\$465,376					
	26493 2007 Account Code - Workmen's Compensation	\$23,030	\$34,567					
	26494 2007 Account Code - Group Insurance	\$1,224,705	\$1,784,161					
	26496 2007 Account Code - Unemployment Compensation	\$1,799	\$7,571					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$130,356					
Prorated By Fund Total		\$1,805,525	\$2,476,032					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Lawrence Com Schools (5075)

North Lawrence Com Schools (5075)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$23,208,804	54.2%	\$28,524,760	49.4%	\$31,359,117	55.0%	\$28,200,445	52.5%
Student Instructional Support	\$3,702,150	8.6%	\$4,531,529	7.8%	\$5,036,830	8.8%	\$4,988,817	9.3%
Overhead and Operational	\$10,281,695	24.0%	\$12,277,606	21.3%	\$12,538,247	22.0%	\$12,692,933	23.6%
Nonoperational	\$5,662,889	13.2%	\$12,432,501	21.5%	\$8,113,074	14.2%	\$7,807,672	14.5%
Grand Total	\$42,855,538		\$57,766,396		\$57,047,268		\$53,689,867	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.8%	57.2%	63.8%	61.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Lawrence Com Schools (5075)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$583,172	\$572,932			-2%
	11100 Regular Programs; Elementary	\$9,640,492	\$8,196,166	\$10,428,815	\$9,402,021	-2%	15%	-10%
	11200 Regular Programs; Middle/Junior High	\$965	\$3,160,962	\$4,682,953	\$4,785,300	> 500%	51%	2%
	11300 Regular Programs; High School	\$3,540,561	\$4,068,350	\$5,007,460	\$4,388,880	24%	8%	-12%
	11350 Regular Programs; High School; Academic Honors Diploma			\$288,354	\$365,437			27%
	11510 Vocational Education; Cooperative Education				\$10,454			
	11520 Vocational Education; Area School Participation	\$788,249	\$894,028	\$1,328,373	\$1,205,697	53%	35%	-9%
	11590 Other Vocational Education Programs	\$125,704	\$81,690	\$38,721	\$41,550	-67%	-49%	7%
	11630 Regular Programs; Alternative Education Programs; High School			\$57,918	\$57,386			-1%
	12110 Gifted And Talented; Gifted and Talented	\$17,991	\$19,341	\$44,241	\$48,312	169%	150%	9%
	12150 Gifted And Talented; High Ability Student Programs			\$17,585	\$22,326			27%
	12210 Mental Disabilities; Mild Mental Disabilities	\$155,031	\$247,536	\$273,236	\$267,386	72%	8%	-2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$197,958	\$231,848	\$365,932	\$282,483	43%	22%	-23%
	12230 Mental Disabilities; Severe Mental Disabilities	\$119,252	\$90,656	\$111,274	\$115,551	-3%	27%	4%
	12310 Physical Impairment; Orthopedic Impairment	\$169,524	\$238,395	\$305,396	\$322,961	91%	35%	6%
	12320 Physical Impairment; Multiple Disabilities	\$153,296	\$128,052	\$161,520	\$159,200	4%	24%	-1%
	12330 Physical Impairment; Visual Impairment	\$3,412	\$29,971	\$30,325	\$26,719	> 500%	-11%	-12%
	12340 Physical Impairment; Hearing Impairment	\$45,042	\$53,036	\$52,629	\$43,578	-3%	-18%	-17%
	12350 Physical Impairment; Homebound	\$24,568	\$51,282	\$39,172	\$42,064	71%	-18%	7%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$323,851	\$653,079	\$971,436	\$733,045	126%	12%	-25%
	12510 Culturally Different; Communication Disorders	\$222,136	\$284,493	\$416,408	\$388,065	75%	36%	-7%
	12520 Culturally Different; Compensatory	\$80,127	\$20,914			-100%	-100%	
	12610 Learning Disability	\$851,006	\$1,242,411	\$1,898,826	\$1,783,803	110%	44%	-6%
	12710 Equal Opportunity At Risk	\$128,602	\$124,177	\$78,596	\$60,532	-53%	-51%	-23%
	12810 Special Education Preschool	\$252,703	\$257,892	\$402,838	\$349,348	38%	35%	-13%
	12900 Other Special Programs	\$212,937	\$444,373	\$325,079	\$246,265	16%	-45%	-24%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$7,423	\$8,127			-100%	-100%	
	13300 Adult/Continuing Education Programs; Occupational Programs	\$65,584	\$67,529	\$7,130	\$8,896	-86%	-87%	25%
	14100 Summer School Programs; Elementary			\$788	\$259			-67%
	14200 Summer School Programs; Middle/Junior High School		\$15,046		\$2,574		-83%	
	14300 Summer School Programs; High School	\$45,580	\$55,701	\$24,492	\$4,782	-90%	-91%	-80%
	16100 Remediation Testing	\$54,744	\$58,070	\$30,034	\$71,737	31%	24%	139%
	16200 Preventive Remediation	\$137,062	\$155,319	\$132,034	\$116,659	-15%	-25%	-12%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$7,731	\$935			-88%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$7,750	\$8,230	\$8,509	\$9,511	23%	16%	12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$401,850	\$479,860	\$1,537,148	\$958,617	139%	100%	-38%
	22110 Improvement of Instruction; Service Area Direction		\$101,981	\$130,930	\$159,089		56%	22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$171,554	\$12,882	\$545,078	\$330,218	92%	> 500%	-39%
	22130 Improvement of Instruction; Instructional Staff Training	\$115,586	\$219,328	\$192,596	\$138,437	20%	-37%	-28%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,927	\$2,278	\$786		-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$82,599	\$77,097	\$66,415	\$62,384	-24%	-19%	-6%
	22230 Library/Media Services; Audiovisual	\$5,164	\$5,010	\$3,848	\$4,564	-12%	-9%	19%
	22240 Library/Media Services; Educational Television	\$68,860	\$43,145	\$52,834	\$52,370	-24%	21%	-1%
	22250 Library/Media Services; Computer Assisted Instruction Services			\$393				-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$79,224	\$77,561			-2%
	22900 Other Support Service, Instructional Staff			\$36,240	\$41,558			15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$535,191	\$662,010	\$569,046	\$421,780	-21%	-36%	-26%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$393	\$1,032	\$704		79%	-32%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$39,184	\$13,301	\$20,138	\$14,133	-64%	6%	-30%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$12,479	\$1,310	\$2,436	\$2,385	-81%	82%	-2%
	26497 2007 Account Code - Teachers Retirement Fund	\$744,744	\$1,022,561					
Student Academic Achievement Total		\$19,550,689	\$23,527,830	\$31,359,117	\$28,200,445	44%	20%	-10%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$19,604		\$7,188	\$3,709	-100%		-48%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$173	\$3,800			> 500%	-2%	1%
	21210 Guidance Services; Service Area Direction			\$87,241	\$87,699			1%
	21220 Guidance Services; Counseling Services	\$353,861	\$435,655	\$518,454	\$531,375	50%	22%	2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Lawrence Com Schools (5075)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21320 Health Services; Medical Services	\$7,822	\$6,065	\$4,722	\$4,824	-38%	-20%	2%
	21340 Health Services; Nurse Services	\$155,069	\$179,045	\$302,878	\$221,816	43%	24%	-27%
	21410 Psychological Services; Service Area Direction	\$54,417	\$59,962	\$88,982	\$87,246	60%	46%	-2%
	21420 Psychological Testing	\$202,871	\$233,442	\$308,308	\$342,230	69%	47%	11%
	21430 Psychological Counseling	\$129,091	\$211,916	\$243,713	\$242,048	88%	14%	-1%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$51,551	\$58,722			14%
	21720 Physical Therapy Services; Physical Therapy Services			\$52,945	\$40,343			-24%
	21810 Special Education Administration; Service Area Direction	\$156,451	\$174,329	\$224,941	\$218,413	40%	25%	-3%
	21890 Special Education Administration; Other Special Education Administration	\$178,090	\$315,661	\$397,594	\$384,395	116%	22%	-3%
	24100 Office of The Principal	\$1,795,108	\$2,036,380	\$2,748,315	\$2,765,997	54%	36%	1%
Student Instructional Support Total		\$3,052,557	\$3,656,255	\$5,036,830	\$4,988,817	63%	36%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$19,288	\$34,156	\$43,498	211%	126%	27%
	23150 Board of Education; Legal Services	\$32,833	\$10,378	\$19,724	\$6,406	-80%	-38%	-68%
	23160 Board of Education; Promotion Expenses	\$1,169	\$202			-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$169,339	\$218,170	\$278,280	\$273,846	62%	26%	-2%
	23220 Executive Administration; Community Relations	\$1,723	\$2,063	\$1,291	\$1,248	-28%	-39%	-3%
	23290 Executive Administration; Other Executive Administration Services	\$1,500	\$9,570	\$3,682	\$1,515	1%	-84%	-59%
	25110 Fiscal Services; Office of The Business Manager	\$362,173	\$291,074	\$372,647	\$422,539	17%	45%	13%
	25160 Fiscal Services; Financial Accounting			\$1,575	\$7,839			398%
	25191 Other Fiscal Services; Refund of Revenue	\$10,439	\$4,848	\$2,410	\$4,850	-54%	0%	101%
	25192 Other Fiscal Services; Petty Cash			\$500	\$500			0%
	25193 Other Fiscal Services; Printed Forms	\$3,391	\$575	\$2,200	\$2,526	-26%	339%	15%
	25195 Other Fiscal Services; Bank Account Service Charge		\$1,687	\$10,544	\$9,192		445%	-13%
	25196 Other Fiscal Services; Cash Change	\$1,900	\$2,085	\$1,550	\$925	-51%	-56%	-40%
	25199 Other Fiscal Services; Other				\$1,860			
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$39,682	\$39,998	\$27,037	\$26,819	-32%	-33%	-1%
	25300 Printing, Publishing, and Duplicating Services	\$7,416	\$6,153	\$7,628	\$8,845	19%	44%	16%
	25400 Planning, Research, Development and Evaluation	\$1,325	\$1,315	\$625		-100%	-100%	-100%
	25600 Public Information Services			\$5,688	\$4,247			-25%
	25720 Personnel Services; Recruitment and Placement	\$83,887	\$158,197	\$200,381	\$197,014	135%	25%	-2%
	25740 Personnel Services; Noninstructional Personnel Training	\$9,862	\$585	\$310	\$100	-99%	-83%	-68%
	25750 Personnel Services; Health Services	\$3,075	\$5,157	\$5,135	\$3,194	4%	-38%	-38%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$144,175	\$90,061			-38%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$3,571	\$1,216			-66%
	25990 Other Support Services, Central	\$36,031	\$21,458	\$45,161	\$42,183	17%	97%	-7%
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$94,716	\$128,673	\$128,620		36%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,375,703	\$4,159,598	\$5,016,901	\$4,823,958	43%	16%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$85,503	\$115,797	\$177,320	\$169,467	98%	46%	-4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$441,540	\$595,139	\$493,150	\$547,081	24%	-8%	11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,342	\$794					
	26499 2007 Account Code - Other	\$124,926	\$408,253					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$21,863	\$45,520	\$46,790	\$28,343	30%	-38%	-39%
	26600 Operation and Maintenance of Plant Services; Security Services			\$16,613	\$12,000			-28%
	26700 Operation and Maintenance of Plant Services; Insurance	\$127,744	\$192,935	\$239,746	\$390,311	206%	102%	63%
	27010 Student Transportation; Service Area Direction	\$195,115	\$125,830	\$147,294	\$115,748	-41%	-8%	-21%
	27100 Student Transportation; Vehicle Operation	\$410,074	\$427,863	\$546,780	\$536,191	31%	25%	-2%
	27200 Student Transportation; Monitoring Services	\$113,493	\$133,392	\$147,755	\$133,881	18%	0%	-9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$345,916	\$339,198	\$374,396	\$419,532	21%	24%	12%
	27400 Student Transportation; Purchase of School Buses	\$196,596	\$62,012		\$164,358	-16%	165%	
	27500 Student Transportation; Insurance on Buses	\$18,106	\$43,621	\$15,884	\$53,513	196%	23%	237%
	27700 Student Transportation; Contracted Transportation Services	\$1,875,483	\$1,899,043	\$1,836,034	\$1,838,552	-2%	-3%	0%
	27900 Student Transportation; Other Student Transportation Services	\$1,404		\$2,191		-100%		-100%
	31100 Food Services Operations; Service Area Direction	\$65,369	\$72,632	\$151,841	\$122,097	87%	68%	-20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$565,925	\$713,353	\$894,539	\$882,099	56%	24%	-1%
	31400 Food Services Operations; Food Purchases	\$590,745	\$777,716	\$985,781	\$1,012,686	71%	30%	3%
	31900 Other Food Services	\$73,200	\$124,095	\$148,292	\$164,074	124%	32%	11%
Overhead and Operational Total		\$9,411,791	\$11,124,310	\$12,538,247	\$12,692,933	35%	14%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Lawrence Com Schools (5075)

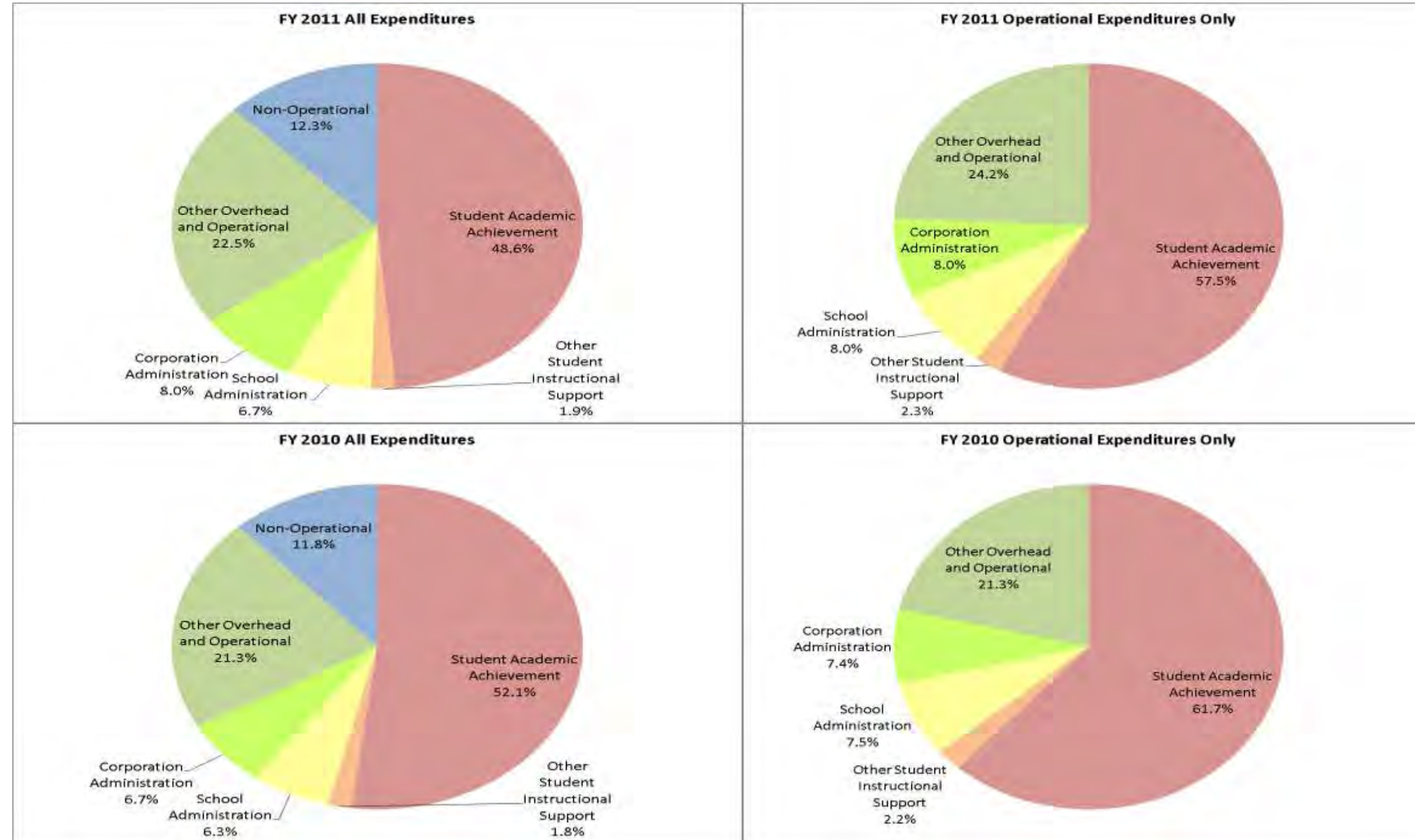
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Nonoperational								
	33200 Community Recreation	\$12,201	\$14,787	\$14,957	\$13,183	8%	-11%	-12%
	33300 Civic Services	\$2,890	\$3,439	\$17,427	\$21,445	> 500%	> 500%	23%
	33400 Athletic Coaches	\$235,369	\$265,798	\$329,735	\$286,771	22%	8%	-13%
	33990 Other Community Services; Other	\$103,706	\$698	\$1,179	\$1,891	-98%	171%	60%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$12,594	\$25,664	\$18,496	\$27,133	115%	6%	47%
	43000 Facilities Acquisition and Construction; Professional Services	\$73,372	\$778,322	\$14,673	\$10,305	-86%	-99%	-30%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$335		\$11		-100%		-100%
	45100 Building Acquisition, Construction and Improvements	\$938,946	\$3,958,558	\$714,082	\$827,488	-12%	-79%	16%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$354,818	\$207,761			-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$3,588				-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$194,761	\$248,906	\$149,926	\$244,714	26%	-2%	63%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$10,432	\$255,672	\$423,468	\$163,495	> 500%	-36%	-61%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$437,112	\$700,960	\$71,553	\$69,974	-84%	-90%	-2%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction			\$116,643	\$34,342			-71%
	51100 Debt Services; Principal on Debt; Bonds		\$160,000	\$375,000	\$385,000		141%	3%
	52100 Debt Services; Interest on Debt; Bonds		\$865,248	\$498,177	\$481,556		-44%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$8,823	\$41,786	\$13,606		54%	-67%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,412,575	\$4,560,260	\$3,020,000	\$3,045,000	-11%	-33%	1%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$2,036,000	\$2,006,000			-1%
	54200 Common School Fund; Principal	\$112,500	\$83,000		\$99,157	-12%	19%	
	54250 Common School Fund; Interest				\$6,789			
	59200 Other Debt Services Obligations; Bank Fee	\$10,000	\$2,000		\$2,325	-77%	16%	
	60700 Nonprogramed Charges; Scholarships	\$49,750	\$70,500	\$62,200	\$67,500	36%	-4%	9%
Nonoperational Total		\$5,606,540	\$12,361,041	\$8,113,074	\$7,807,672	39%	-37%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$240,816	\$223,257					
	26492 2007 Account Code - Social Security	\$1,767,695	\$2,051,530					
	26493 2007 Account Code - Workmen's Compensation	\$96,100	\$194,057					
	26494 2007 Account Code - Group Insurance	\$2,824,992	\$4,332,484					
	26496 2007 Account Code - Unemployment Compensation	\$9,204	\$34,939					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$295,154	\$260,694					
Prorated By Fund Total		\$5,233,961	\$7,096,961					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Miami Community Schools (5620)

North Miami Community Schools (5620)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,822,478	58.0%	\$5,745,977	49.9%	\$5,132,491	52.1%	\$4,789,362	48.6%
Student Instructional Support	\$655,117	7.9%	\$749,991	6.5%	\$798,888	8.1%	\$844,086	8.6%
Overhead and Operational	\$1,585,463	19.1%	\$3,120,319	27.1%	\$2,766,749	28.1%	\$3,007,682	30.5%
Nonoperational	\$1,250,207	15.0%	\$1,900,247	16.5%	\$1,162,388	11.8%	\$1,215,789	12.3%
Grand Total	\$8,313,265		\$11,516,534		\$9,860,516		\$9,856,918	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	65.9%	56.4%	60.2%	57.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Miami Community Schools (5620)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$209,809	\$205,403			-2%
	11100 Regular Programs; Elementary	\$1,549,314	\$1,783,272	\$1,773,708	\$1,658,873	7%	-7%	-6%
	11300 Regular Programs; High School	\$1,271,995	\$1,466,644	\$1,876,680	\$1,721,057	35%	17%	-8%
	11350 Regular Programs; High School; Academic Honors Diploma			\$725	\$1,015			40%
	11420 Vocational Education; Agriculture B	\$83,017	\$70,726	\$88,297	\$88,738	7%	25%	0%
	11450 Vocational Education; Consumer and Homemaking	\$50,624	\$57,668	\$65,656	\$46,681	-8%	-19%	-29%
	11910 Other Regular Programs; Competency Testing		\$590				-100%	
	12110 Gifted And Talented; Gifted and Talented	\$26,528	\$14,999	\$45,089	\$40,190	51%	168%	-11%
	12520 Culturally Different; Compensatory	\$6,945	\$5,580			-100%	-100%	
	12900 Other Special Programs	\$612	\$5,439			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School		\$7,930				-100%	
	14300 Summer School Programs; High School	\$25,852	\$24,280	\$14,623	\$22,627	-12%	-7%	55%
	16100 Remediation Testing	\$60,059	\$10,446	\$11,604	\$12,829	-79%	23%	11%
	16200 Preventive Remediation	\$1,901	\$22,776	\$26,252	\$55,009	> 500%	142%	110%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$9,626	\$13,012	\$5,200		-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$204,280	\$202,632	\$193,371	\$197,987	-3%	-2%	2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$552,730	\$548,144	\$614,159	\$491,014	-11%	-10%	-20%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements				\$9,773			
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$13,372	\$21,343	\$43,155	\$55,472	315%	160%	29%
	17900 Payments to Other Governmental Units Within State; Other	\$943				-100%		
	22110 Improvement of Instruction; Service Area Direction		\$150,718	\$4,449	\$423		-100%	-90%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,792	\$34,751	\$4,169	\$3,136	75%	-91%	-25%
	22130 Improvement of Instruction; Instructional Staff Training		\$996	\$4,885			-100%	-100%
	22220 Library/Media Services; School Library	\$126,963	\$85,031	\$98,340	\$100,220	-21%	18%	2%
	22230 Library/Media Services; Audiovisual	\$1,320	\$2,248	\$394	\$333	-75%	-85%	-15%
	22360 Instruction, Related Technology; Network Support		\$172,759	\$7,300	\$8,210		-95%	12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			\$44,314	\$68,211			54%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$35				-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$71,988	\$100,155	\$312	\$2,161	-97%	-98%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$138,008	\$162,095					
Student Academic Achievement Total		\$4,197,868	\$4,964,270	\$5,132,491	\$4,789,362	14%	-4%	-7%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$10,425				-100%		
	21210 Guidance Services; Service Area Direction			\$79,341	\$43,835			-45%
	21220 Guidance Services; Counseling Services	\$107,564	\$118,624	\$45,291	\$84,586	-21%	-29%	87%
	21250 Guidance Services; Records Maintenance	\$170				-100%		
	21340 Health Services; Nurse Services	\$34,183	\$41,392	\$50,242	\$51,918	52%	25%	3%
	21390 Health Services; Other Health Services			\$3,792	\$2,675			-29%
	21910 Other Support Services, Students; Service Area Direction				\$3,655			
	24100 Office of The Principal	\$396,720	\$462,992	\$620,222	\$657,416	66%	42%	6%
Student Instructional Support Total		\$549,062	\$623,008	\$798,888	\$844,086	54%	35%	6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,940	\$23,110			-100%	-100%	
	23150 Board of Education; Legal Services	\$1,833	\$6,986	\$69,687	\$101,303	> 500%	> 500%	45%
	23160 Board of Education; Promotion Expenses	\$1,449	\$2,726	\$3,378	\$2,976	105%	9%	-12%
	23190 Board of Education; Other Governing Body Services	\$11,593	\$9,339	\$54,319	\$46,278	299%	396%	-15%
	23210 Executive Administration; Office of The Superintendent	\$102,254	\$115,001	\$292,569	\$297,621	191%	159%	2%
	25110 Fiscal Services; Office of The Business Manager	\$60,291	\$83,923			-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$223				-100%		
	25160 Fiscal Services; Financial Accounting	\$308	\$1,343			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$2,532	\$708	\$901	\$1,363	-46%	93%	51%
	25195 Other Fiscal Services; Bank Account Service Charge	\$956	\$1,296	\$3,730	\$2,733	186%	111%	-27%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$158,252	\$163,749			3%
	25840 Administrative Technology Services; Systems Operations			\$82,060	\$175,261			114%
	25990 Other Support Services, Central	\$1,107	\$893			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$385,049	\$515,766	\$420,835	\$530,861	38%	3%	26%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Miami Community Schools (5620)

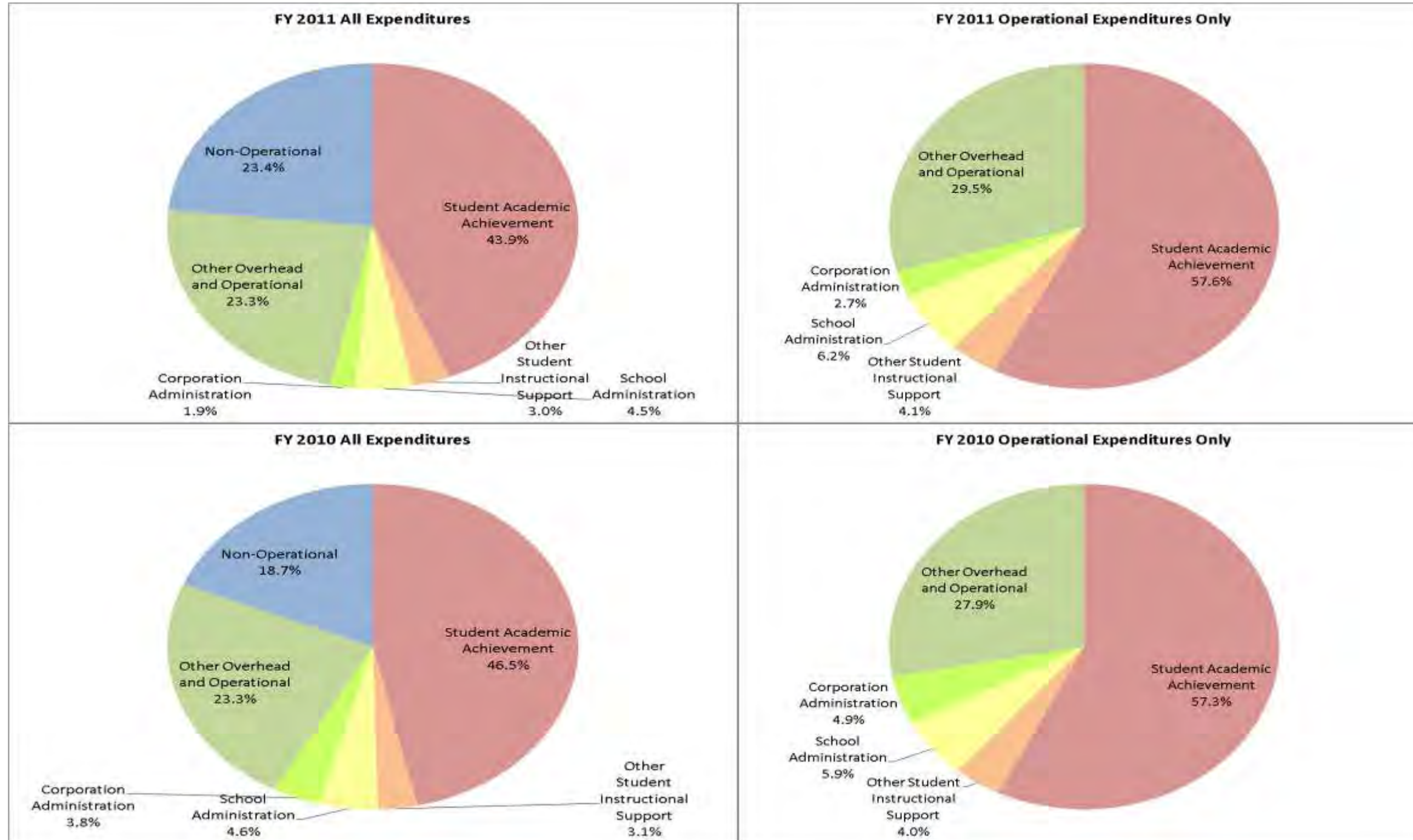
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,243	\$34,978	\$22,797	\$66,607	> 500%	90%	192%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$119,994	\$142,063	\$187,491	\$281,659	135%	98%	50%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,003	\$888					
	26499 2007 Account Code - Other	\$623	\$1,079,038					
	26600 Operation and Maintenance of Plant Services; Security Services				\$580			
	26700 Operation and Maintenance of Plant Services; Insurance	\$16,663	\$31,271	\$248,132	\$230,789	> 500%	> 500%	-7%
	27010 Student Transportation; Service Area Direction	\$14,398	\$15,436	\$23,788	\$28,193	96%	83%	19%
	27100 Student Transportation; Vehicle Operation	\$286,568	\$310,910	\$340,181	\$337,140	18%	8%	-1%
	27200 Student Transportation; Monitoring Services	\$35	\$138	\$940	\$962	> 500%	> 500%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$61,812	\$78,853	\$89,072	\$99,571	61%	26%	12%
	27400 Student Transportation; Purchase of School Buses	\$1,500	\$119,449	\$332,576	\$191,119	> 500%	60%	-43%
	27500 Student Transportation; Insurance on Buses	\$15,787	\$11,884	\$19,281	\$6,336	-60%	-47%	-67%
	27700 Student Transportation; Contracted Transportation Services	\$7,656		\$2,983	\$2,717	-65%		-9%
	27900 Student Transportation; Other Student Transportation Services	\$862	\$3,080	\$4,436	\$1,133	31%	-63%	-74%
	31100 Food Services Operations; Service Area Direction	\$12,387	\$14,692	\$33,199	\$33,813	173%	130%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$157,335	\$176,094	\$172,187	\$196,657	25%	12%	14%
	31400 Food Services Operations; Food Purchases	\$176,230	\$190,293	\$189,181	\$191,955	9%	1%	1%
	31900 Other Food Services	\$6,625	\$12,398	\$14,774	\$16,305	146%	32%	10%
Overhead and Operational Total		\$1,475,254	\$2,982,557	\$2,766,749	\$3,007,682	104%	1%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$460	\$120			-100%	-100%	
	33200 Community Recreation			\$3,319	\$4,569			38%
	33400 Athletic Coaches	\$97,700	\$102,174	\$120,670	\$98,511	1%	-4%	-18%
	33940 Child Care Services			\$22,088	\$28,111			27%
	33990 Other Community Services; Other	\$1,258	\$1,315			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$46,014	\$11,209	\$5,846	\$5,017	-89%	-55%	-14%
	43000 Facilities Acquisition and Construction; Professional Services	\$7,711	\$40,700	\$665	-\$8,648	< -500%	-121%	-1401%
	45100 Building Acquisition, Construction and Improvements	\$137,257	\$196,822	\$263,204	\$363,026	164%	84%	38%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$62,240				-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$136,441	\$37,285	\$48,692	-\$207	-100%	-101%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$78,688	\$130,843	\$17,637	\$40,343	-49%	-69%	129%
	51100 Debt Services; Principal on Debt; Bonds		\$60,000	\$110,000	\$115,000		92%	5%
	52100 Debt Services; Interest on Debt; Bonds		\$44,559	\$117,091	\$111,398		150%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$12,614	\$39,759	\$8,692	\$3,345	-73%	-92%	-62%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$163,882				-100%		
	53150 Debt Services; Lease Rental; Buildings ; Interest				\$45,000			
	54100 Veterans' Memorial Fund; Principal	\$568				-100%		
	54200 Common School Fund; Principal	\$475,705	\$1,213,977	\$444,485	\$410,325	-14%	-66%	-8%
	59200 Other Debt Services Obligations; Bank Fee		-\$21					
	60700 Nonprogramed Charges; Scholarships	\$500				-100%		
Nonoperational Total		\$1,221,039	\$1,878,741	\$1,162,388	\$1,215,789	0%	-35%	5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$2,328	\$2,101					
	26492 2007 Account Code - Social Security	\$333,153	\$388,912					
	26493 2007 Account Code - Workmen's Compensation	\$7,468	\$12,858					
	26494 2007 Account Code - Group Insurance	\$468,384	\$644,162					
	26496 2007 Account Code - Unemployment Compensation	\$209	\$10,467					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$58,500	\$9,458					
Prorated By Fund Total		\$870,042	\$1,067,958					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Montgomery Com Sch Corp (5835)

North Montgomery Com Sch Corp (5835)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,373,133	43.8%	\$9,629,678	45.0%	\$10,645,221	46.5%	\$9,589,277	43.9%
Student Instructional Support	\$1,198,000	6.3%	\$1,560,609	7.3%	\$1,761,032	7.7%	\$1,627,199	7.5%
Overhead and Operational	\$3,934,714	20.6%	\$4,945,474	23.1%	\$6,196,241	27.1%	\$5,504,119	25.2%
Nonoperational	\$5,598,548	29.3%	\$5,260,375	24.6%	\$4,283,378	18.7%	\$5,117,849	23.4%
Grand Total	\$19,104,394		\$21,396,135		\$22,885,871		\$21,838,444	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	50.1%	52.3%	54.2%	51.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Montgomery Com Sch Corp (5835)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$45,149	\$79,162			75%
	11050 Regular Programs; Full Day Kindergarten		\$24,510	\$297,244	\$316,886		> 500%	7%
	11100 Regular Programs; Elementary	\$2,344,214	\$2,232,211	\$3,370,151	\$2,871,165	22%	29%	-15%
	11200 Regular Programs; Middle/Junior High	\$1,036,494	\$1,256,273	\$1,659,799	\$1,595,429	54%	27%	-4%
	11300 Regular Programs; High School	\$1,257,117	\$1,307,327	\$2,171,595	\$1,833,767	46%	40%	-16%
	11350 Regular Programs; High School; Academic Honors Diploma	\$1,477	\$18,620	\$78,699	\$89,889	> 500%	383%	14%
	11420 Vocational Education; Agriculture B	\$77,819	\$34,363	\$37,109	\$52,550	-32%	53%	42%
	11450 Vocational Education; Consumer and Homemaking	\$23,014	\$31,860	\$45,451	\$48,014	109%	51%	6%
	11470 Vocational Education; Business Education	\$49,521	\$54,493	\$42,648	\$45,744	-8%	-16%	7%
	11490 Vocational Education; Industrial Education B	\$2,504				-100%		
	11510 Vocational Education; Cooperative Education	\$1,130				-100%		
	11590 Other Vocational Education Programs	\$8,375	\$33,108	\$13,146	\$13,334	59%	-60%	1%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$42,788				-100%		
	11630 Regular Programs; Alternative Education Programs; High School			\$23,175	\$31,856			37%
	11910 Other Regular Programs; Competency Testing	\$4,040				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$19,309	\$14,063	\$33,930	\$39,536	105%	181%	17%
	12210 Mental Disabilities; Mild Mental Disabilities	\$199,518	\$324,318	\$433,526	\$477,501	139%	47%	10%
	12310 Physical Impairment; Orthopedic Impairment	\$12,418	\$1,890	\$450	\$160	-99%	-92%	-64%
	12350 Physical Impairment; Homebound	\$6,082	\$3,911	\$13,626	\$5,219	-14%	33%	-62%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$26,879	\$46,475	\$34,444	\$8,176	-70%	-82%	-76%
	12510 Culturally Different; Communication Disorders	\$96,965	\$106,779	\$140,396	\$144,072	49%	35%	3%
	12520 Culturally Different; Compensatory	\$16				-100%		
	12610 Learning Disability	\$362,612	\$241,544	\$338,239	\$316,202	-13%	31%	-7%
	12710 Equal Opportunity At Risk	\$21,505				-100%		
	12810 Special Education Preschool	\$8,803	\$26,700	\$21,956		-100%	-100%	-100%
	12900 Other Special Programs	\$11,315	\$1,840	\$8,418	\$2,337	-79%	27%	-72%
	14100 Summer School Programs; Elementary	\$4,154	\$8,441	\$11,855	\$6,181	49%	-27%	-48%
	14200 Summer School Programs; Middle/Junior High School				\$799			
	14300 Summer School Programs; High School	\$22,115	\$13,173	\$3,510	\$3,831	-83%	-71%	9%
	16100 Remediation Testing	\$50,923	\$44,682	\$11,065	\$103	-100%	-100%	-99%
	16200 Preventive Remediation	\$24,852	\$60,250	\$41,620	\$21,481	-14%	-64%	-48%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$153,991	\$117,266	\$1,500	\$10,773	-93%	-91%	> 500%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$266,069	\$382,528	\$397,027	\$372,599	40%	-3%	-6%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other		\$23,549				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$3,836				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$81,370	\$82,987	\$180,192	\$72,787	-11%	-12%	-60%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,540	\$14,787	\$9,780	\$7,403	191%	-50%	-24%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$2,723	\$21,972	\$8,133		199%	-63%
	22210 Library/Media Services; Service Area Direction	\$146,163	\$139,446	\$158,689	\$169,543	16%	22%	7%
	22220 Library/Media Services; School Library	\$50,146	\$53,979	\$36,762	\$42,952	-14%	-20%	17%
	22230 Library/Media Services; Audiovisual	\$68				-100%		
	22360 Instruction, Related Technology; Network Support	\$48,558	\$560,462	\$765,486	\$723,144	> 500%	29%	-6%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$152,338	\$192,803			-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$786		\$4,740		> 500%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$1,483		\$196,610	\$173,810	> 500%		-12%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$247				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$224,845	\$426,112					
Student Academic Achievement Total		\$6,847,611	\$7,884,256	\$10,645,221	\$9,589,277	40%	22%	-10%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services			\$57,891	\$4,084			-93%
	21220 Guidance Services; Counseling Services	\$247,246	\$273,745	\$374,838	\$366,906	48%	34%	-2%
	21290 Guidance Services; Other Guidance Services	\$1,046	\$8,450	\$793	\$3,809	264%	-55%	380%
	21320 Health Services; Medical Services	\$4,000	\$552			-100%	-100%	
	21340 Health Services; Nurse Services	\$110,353	\$95,170	\$124,501	\$124,471	13%	31%	0%
	21390 Health Services; Other Health Services	\$11,548	\$16,896	\$17,878	\$19,658	70%	16%	10%
	21420 Psychological Testing	\$2,507				-100%		
	21910 Other Support Services, Students; Service Area Direction	\$33,105	\$79,392	\$130,667	\$126,844	283%	60%	-3%
	21990 Other Support Services, Students; Other Student Services				\$1,073			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Montgomery Com Sch Corp (5835)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	24100 Office of The Principal	\$534,101	\$742,325	\$1,054,462	\$980,355	84%	32%	-7%
Student Instructional Support Total		\$943,906	\$1,216,530	\$1,761,032	\$1,627,199	72%	34%	-8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$34,082	\$14,690	\$30,622	119%	-10%	108%
	23150 Board of Education; Legal Services	\$15,891	\$5,593	\$7,040	\$9,651	-39%	73%	37%
	23160 Board of Education; Promotion Expenses	\$81	\$4,875	\$117		-100%	-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$2,366				-100%		
	23210 Executive Administration; Office of The Superintendent	\$193,572	\$283,798	\$820,516	\$375,554	94%	32%	-54%
	23220 Executive Administration; Community Relations		\$105	\$10,979	\$1,240		> 500%	-89%
	23230 Executive Administration; Staff Relations and Negotiations	\$23,862		\$1,301	\$810	-97%		-38%
	23290 Executive Administration; Other Executive Administration Services		\$17,620	\$1,400	\$700		-96%	-50%
	25160 Fiscal Services; Financial Accounting		\$755				-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$1,477	\$2,126	\$378	\$448	-70%	-79%	18%
	25192 Other Fiscal Services; Petty Cash	\$491				-100%		
	25193 Other Fiscal Services; Printed Forms	\$504				-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$637			\$42	-93%		
	25196 Other Fiscal Services; Cash Change	\$1,400	\$300			-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$3,915	\$11,573	\$3,001	\$5,402	38%	-53%	80%
	25740 Personnel Services; Noninstructional Personnel Training			\$834	\$756			-9%
	25750 Personnel Services; Health Services			\$128				-100%
	25910 Judgments		\$41,892	\$5,000			-100%	-100%
	25920 Ditch Assessments	\$167	\$67	\$155	\$142	-15%	112%	-8%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$43,195	\$84,595	\$112,678	\$122,633	184%	45%	9%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$861,119	\$1,182,022	\$1,528,448	\$1,403,247	63%	19%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$29,816	\$37,774	\$101,932	\$101,242	240%	168%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$422,298	\$229,836	\$270,777	\$263,868	-38%	15%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$393	\$174					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$1,399	\$1,386	\$3,516		151%	154%
	26700 Operation and Maintenance of Plant Services; Insurance	\$54,898	\$137,214	\$94,441	\$92,946	69%	-32%	-2%
	27010 Student Transportation; Service Area Direction	\$180,926	\$117,636	\$153,988	\$158,384	-12%	35%	3%
	27100 Student Transportation; Vehicle Operation	\$146,455	\$214,174	\$333,645	\$328,483	124%	53%	-2%
	27200 Student Transportation; Monitoring Services	\$6,322	\$39,555	\$22,642	\$32,848	420%	-17%	45%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$119,137	\$283,892	\$492,104	\$358,584	201%	26%	-27%
	27400 Student Transportation; Purchase of School Buses	\$76,158	\$159,900	\$337,564	\$397,233	422%	148%	18%
	27500 Student Transportation; Insurance on Buses	\$16,704	\$25,143	\$17,231	\$18,716	12%	-26%	9%
	27700 Student Transportation; Contracted Transportation Services	\$789,860	\$762,319	\$845,558	\$841,478	7%	10%	0%
	27900 Student Transportation; Other Student Transportation Services	\$107,771	\$119,254	\$127,050	\$86,070	-20%	-28%	-32%
	27910 Student Transportation; Bus Driver Training	\$200	\$800	\$900		-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$272,464	\$328,194	\$429,048	\$440,602	62%	34%	3%
	31400 Food Services Operations; Food Purchases	\$283,542	\$351,109	\$428,528	\$413,160	46%	18%	-4%
	31900 Other Food Services	\$13,203	\$41,472	\$32,783	\$15,743	19%	-62%	-52%
Overhead and Operational Total		\$3,682,824	\$4,519,248	\$6,196,241	\$5,504,119	49%	22%	-11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$23,598	\$5,576			-76%
	33300 Civic Services	\$24	\$205			-100%	-100%	
	33400 Athletic Coaches	\$204,128	\$280,942	\$361,240	\$349,548	71%	24%	-3%
	33930 Latch Key Kid Program	\$46,237	\$211			-100%	-100%	
	33990 Other Community Services; Other			\$2,728	\$1,669			-39%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$76,829				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$767,280	\$21,531	\$75,282	\$54,006	-93%	151%	-28%
	45100 Building Acquisition, Construction and Improvements	\$612,022	\$472,673	\$971,995	\$2,161,187	253%	357%	122%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$289,132	\$289,132			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$306,708	\$53,029	\$35,241	\$72,790	-76%	37%	107%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$80,090	\$104,426	\$88,866	\$89,291	11%	-14%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$20,885	\$61,469	\$18,275	\$20,400	-2%	-67%	12%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$310,384	\$310,109	\$204,969	\$229,861	-26%	-26%	12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction			\$173,325	\$115,325			-33%
	51100 Debt Services; Principal on Debt; Bonds	\$335,000	\$120,000	\$135,000	\$140,000	-58%	17%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$673,386	\$185,157	\$164,280	\$158,171	-77%	-15%	-4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Montgomery Com Sch Corp (5835)

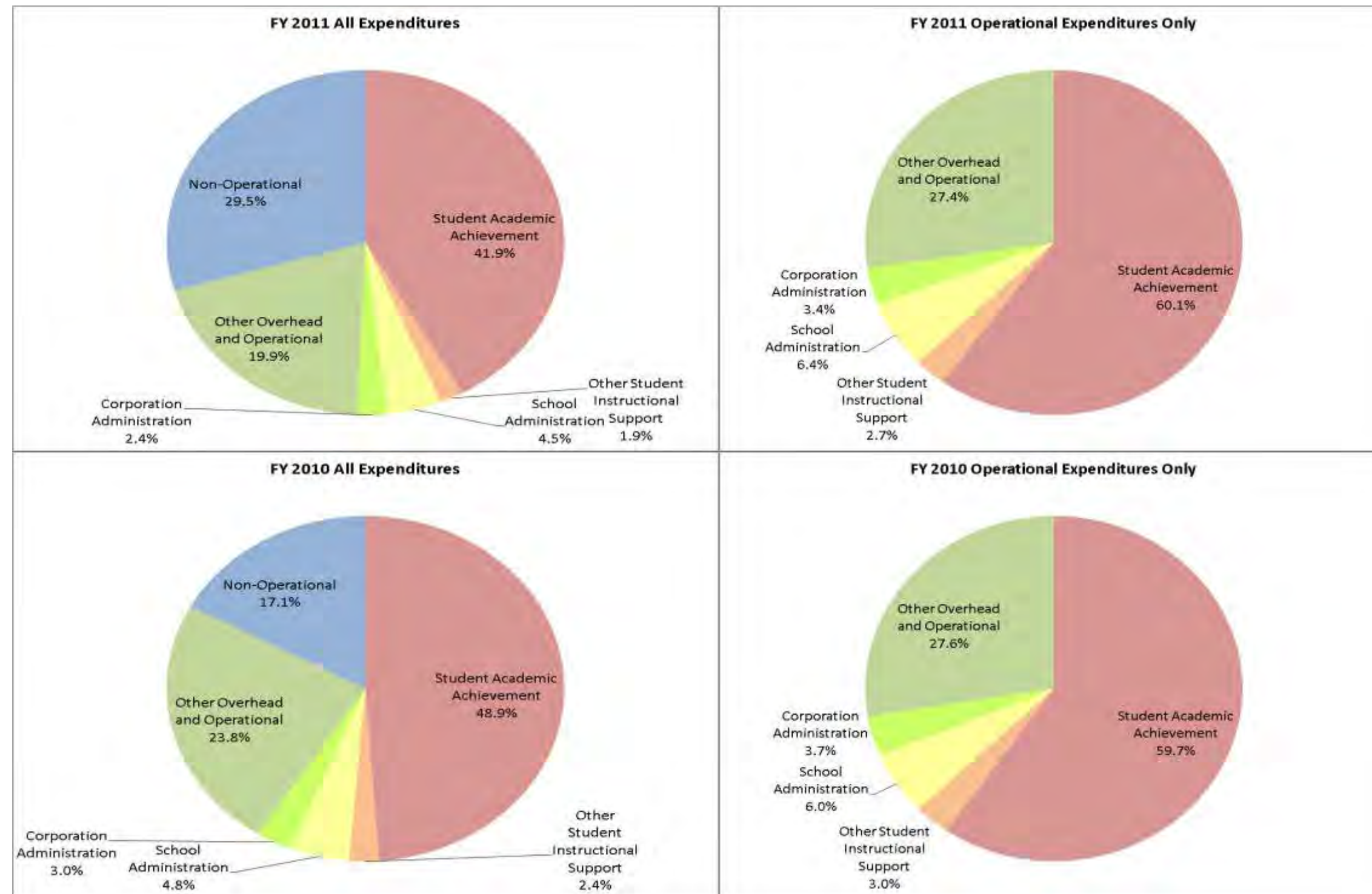
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans	\$24,734	\$32,496			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,315,449	\$2,942,446	\$1,309,658	\$1,491,511	13%	-49%	14%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$490,342	\$218,489			-55%
	54200 Common School Fund; Principal	\$476,775	\$327,568	\$216,545		-100%	-100%	-100%
	54250 Common School Fund; Interest			\$7,433				-100%
	59200 Other Debt Services Obligations; Bank Fee		\$1,575		\$125		-92%	
	60700 Nonprogramed Charges; Scholarships			\$4,600	\$9,900			115%
Nonoperational Total		\$5,539,061	\$5,202,969	\$4,283,378	\$5,117,849	-8%	-2%	19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$19,151	\$14,520					
	26492 2007 Account Code - Social Security	\$624,244	\$654,921					
	26493 2007 Account Code - Workmen's Compensation	\$31,964	\$112,652					
	26494 2007 Account Code - Group Insurance	\$1,176,015	\$1,334,839					
	26496 2007 Account Code - Unemployment Compensation	\$1,113	\$10,542					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$238,506	\$445,660					
Prorated By Fund Total		\$2,090,992	\$2,573,133					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Newton School Corp (5945)

North Newton School Corp (5945)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,386,768	51.6%	\$10,083,691	59.7%	\$7,546,815	48.9%	\$7,363,920	41.9%
Student Instructional Support	\$814,040	6.6%	\$1,037,705	6.1%	\$1,119,878	7.3%	\$1,115,934	6.4%
Overhead and Operational	\$3,333,753	26.9%	\$3,809,752	22.6%	\$4,124,056	26.7%	\$3,909,160	22.3%
Nonoperational	\$1,839,867	14.9%	\$1,962,446	11.6%	\$2,642,139	17.1%	\$5,179,234	29.5%
Grand Total	\$12,374,428		\$16,893,594		\$15,432,888		\$17,568,248	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.2%	65.8%	56.2%	48.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Newton School Corp (5945)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$339,543	\$365,182			8%
	11100 Regular Programs; Elementary	\$2,408,857	\$2,555,592	\$2,872,993	\$2,756,094	14%	8%	-4%
	11200 Regular Programs; Middle/Junior High			\$688,587	\$779,040			13%
	11300 Regular Programs; High School	\$1,487,514	\$1,726,820	\$1,350,526	\$1,237,373	-17%	-28%	-8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$19,260	\$55,576	\$60,458		214%	9%
	11420 Vocational Education; Agriculture B	\$143,914	\$153,601	\$151,803	\$176,901	23%	15%	17%
	11450 Vocational Education; Consumer and Homemaking	\$71,595	\$94,563	\$148,064	\$153,967	115%	63%	4%
	11470 Vocational Education; Business Education			\$125,588	\$124,084			-1%
	11590 Other Vocational Education Programs	\$15,927	\$8,045			-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$67,613	\$61,713	\$79,025	\$85,147	26%	38%	8%
	12110 Gifted And Talented; Gifted and Talented	\$23,403	\$12,076			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$5,424	\$52,586			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$68,383	\$116,759	\$156,466	\$158,726	132%	36%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$101,706				-100%		
	12350 Physical Impairment; Homebound	\$6,794	\$23,344	\$41,842	\$21,935	223%	-6%	-48%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$47,664	\$47,616	\$74,446	\$77,790	63%	63%	4%
	12510 Culturally Different; Communication Disorders	\$41,227	\$86,440	\$178,856	\$136,759	232%	58%	-24%
	12520 Culturally Different; Compensatory	\$13,687	\$159			-100%	-100%	
	12610 Learning Disability	\$216,781	\$319,391	\$586,522	\$436,296	101%	37%	-26%
	12710 Equal Opportunity At Risk	\$40,608	\$49,656	\$70,805	\$73,619	81%	48%	4%
	12900 Other Special Programs			\$17,926	\$9,584			-47%
	14300 Summer School Programs; High School	\$20,658	\$14,372			-100%	-100%	
	15100 Enrichment Programs; Non-Credit	\$2,160				-100%		
	16100 Remediation Testing	\$4,847	\$2,004	\$85	\$800	-84%	-60%	> 500%
	16200 Preventive Remediation	\$57,103	\$45,945	\$53,634	\$73,780	29%	61%	38%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$2,972	\$27,490	\$23,021	\$26,466	> 500%	-4%	15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spr	\$80,684	\$85,001	\$71,166	\$79,073	-2%	-7%	11%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Otr	\$2,987	\$9,029	\$3,320	\$8,775	194%	-3%	164%
	22110 Improvement of Instruction; Service Area Direction	\$1,241	\$898	\$4,033	\$1,077	-13%	20%	-73%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,000	\$33,313	\$17,043	\$11,755	488%	-65%	-31%
	22130 Improvement of Instruction; Instructional Staff Training	\$14,873	\$9,455	\$8,785	\$19,742	33%	109%	125%
	22210 Library/Media Services; Service Area Direction	\$83,719	\$89,497	\$112,953	\$117,463	40%	31%	4%
	22220 Library/Media Services; School Library	\$13,846	\$15,275	\$18,006	\$14,404	4%	-6%	-20%
	22230 Library/Media Services; Audiovisual	\$1,146	\$359	\$533	\$378	-67%	5%	-29%
	22250 Library/Media Services; Computer Assisted Instruction Services		\$10,614				-100%	
	22360 Instruction, Related Technology; Network Support		\$101,662	\$164,427	\$169,033		66%	3%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$123,234	\$197,167	\$93,648	\$74,668	-39%	-62%	-20%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,706	\$2,614			-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$28,686	\$26,887	\$32,169	\$60,968	113%	127%	90%
	26497 2007 Account Code - Teachers Retirement Fund	\$284,742	\$329,805					
Student Academic Achievement Total		\$5,483,275	\$6,276,424	\$7,546,815	\$7,363,920	34%	17%	-2%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$19,616	\$20,258	\$36,760	\$30,046	53%	48%	-18%
	21130 Attendance and Social Work Services; Social Work Services	\$10,903				-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$26,419	\$35,988	\$45,945	\$51,056	93%	42%	11%
	21210 Guidance Services; Service Area Direction	\$16,680				-100%		
	21220 Guidance Services; Counseling Services	\$101,590	\$157,478	\$214,998	\$178,599	76%	13%	-17%
	21320 Health Services; Medical Services	\$342				-100%		
	21340 Health Services; Nurse Services	\$37,028	\$46,618	\$77,433	\$71,566	93%	54%	-8%
	21390 Health Services; Other Health Services	\$35		\$154	\$1,196	> 500%		> 500%
	21890 Special Education Administration; Other Special Education Administration		\$1,256		\$905		-28%	
	24100 Office of The Principal	\$475,713	\$572,364	\$744,589	\$782,567	65%	37%	5%
Student Instructional Support Total		\$688,325	\$833,961	\$1,119,878	\$1,115,934	62%	34%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Newton School Corp (5945)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,616	\$14,929	\$25,828	\$19,654	-5%	32%	-24%
	23150 Board of Education; Legal Services	\$54,860	\$30,711	\$23,478	\$44,047	-20%	43%	88%
	23160 Board of Education; Promotion Expenses	\$1,504	\$2,214	\$1,605	\$1,993	32%	-10%	24%
	23190 Board of Education; Other Governing Body Services	\$375	\$4,496	\$11,622	\$8,457	> 500%	88%	-27%
	23210 Executive Administration; Office of The Superintendent	\$147,577	\$129,154	\$241,890	\$236,871	61%	83%	-2%
	23220 Executive Administration; Community Relations	\$4,808				-100%		
	25110 Fiscal Services; Office of The Business Manager		\$70,119	\$98,254	\$97,964		40%	0%
	25160 Fiscal Services; Financial Accounting	\$55,480				-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$13	\$895	\$46,623	\$4,209	> 500%	370%	-91%
	25192 Other Fiscal Services; Petty Cash	\$825	\$325	\$325	\$325	-61%	0%	0%
	25193 Other Fiscal Services; Printed Forms	\$44	\$2,197	\$3,432	\$2,773	> 500%	26%	-19%
	25195 Other Fiscal Services; Bank Account Service Charge	\$292	\$178	\$154	\$366	25%	106%	137%
	25196 Other Fiscal Services; Cash Change		\$500	\$400	\$400		-20%	0%
	25720 Personnel Services; Recruitment and Placement			\$1,348	\$1,232			-9%
	25920 Ditch Assessments		\$10	\$10	\$10		0%	0%
	25940 Settlements			\$1,884				-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$42,283	\$92,778	\$137,031	\$78,277	85%	-16%	-43%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,167,979	\$1,285,374	\$1,384,108	\$1,399,809	20%	9%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,838	\$675	\$126	\$741	-60%	10%	488%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$248,010	\$108,204	\$183,624	\$176,166	-29%	63%	-4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$1,716						
	26499 2007 Account Code - Other	\$3,208						
	26600 Operation and Maintenance of Plant Services; Security Services	\$8,200	\$1,595			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$97,085	\$168,596	\$139,432	\$126,707	31%	-25%	-9%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$1,732				-100%
	27010 Student Transportation; Service Area Direction	\$95,834	\$123,694	\$142,906	\$157,714	65%	28%	10%
	27100 Student Transportation; Vehicle Operation	\$283,397	\$329,725	\$459,112	\$464,414	64%	41%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$248,664	\$309,994	\$342,078	\$343,135	38%	11%	0%
	27400 Student Transportation; Purchase of School Buses	\$97,892	\$195,369	\$255,631	\$147,812	51%	-24%	-42%
	27500 Student Transportation; Insurance on Buses	\$27,328	\$51,233	\$52,184	\$15,677	-43%	-69%	-70%
	27900 Student Transportation; Other Student Transportation Services	\$532	\$1,330	\$1,373	\$919	73%	-31%	-33%
	31100 Food Services Operations; Service Area Direction	\$14,873	\$16,413	\$25,845	\$26,521	78%	62%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$179,823	\$172,203	\$260,862	\$250,832	39%	46%	-4%
	31400 Food Services Operations; Food Purchases	\$200,379	\$197,874	\$249,538	\$257,076	28%	30%	3%
	31900 Other Food Services	\$24,945	\$23,282	\$31,620	\$45,057	81%	94%	42%
Overhead and Operational Total		\$3,030,379	\$3,334,067	\$4,124,056	\$3,909,160	29%	17%	-5%
Nonoperational								
	33400 Athletic Coaches	\$113,579	\$114,845	\$134,580	\$134,637	19%	17%	0%
	33910 High School Band Uniforms	\$4,000				-100%		
	33950 Step Ahead	\$26,339	\$14,315	\$13,057	\$13,260	-50%	-7%	2%
	33990 Other Community Services; Other	\$1,175	\$645	\$2,588	\$2,225	89%	245%	-14%
	43000 Facilities Acquisition and Construction; Professional Services			\$45,456	\$54,638			20%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$9,500				-100%		
	45100 Building Acquisition, Construction and Improvements	\$136,994	\$142,525	\$917,095	\$2,410,277	> 500%	> 500%	163%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$131,137	\$131,137			-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$45,272				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$24,515	\$7,535	\$9,126		-63%	21%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$1,209	\$164			-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,470	\$29,108	\$52,539	\$8,510	479%	-71%	-84%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$292,768	\$164,154	\$209,627	\$355,437	21%	117%	70%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$34,008	\$130,215	\$73,347	\$160,586	372%	23%	119%
	51100 Debt Services; Principal on Debt; Bonds	\$120,000	\$315,000	\$180,000	\$190,000	58%	-40%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$51,778	\$166,110	\$120,427	\$112,353	117%	-32%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$14,978	\$2,640			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$710,000	\$320,000	\$255,000	\$830,000	17%	159%	225%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$235,000	\$529,500	\$808,500		244%	53%
	54200 Common School Fund; Principal	\$124,688	\$128,365	\$81,250	\$75,000	-40%	-42%	-8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Newton School Corp (5945)

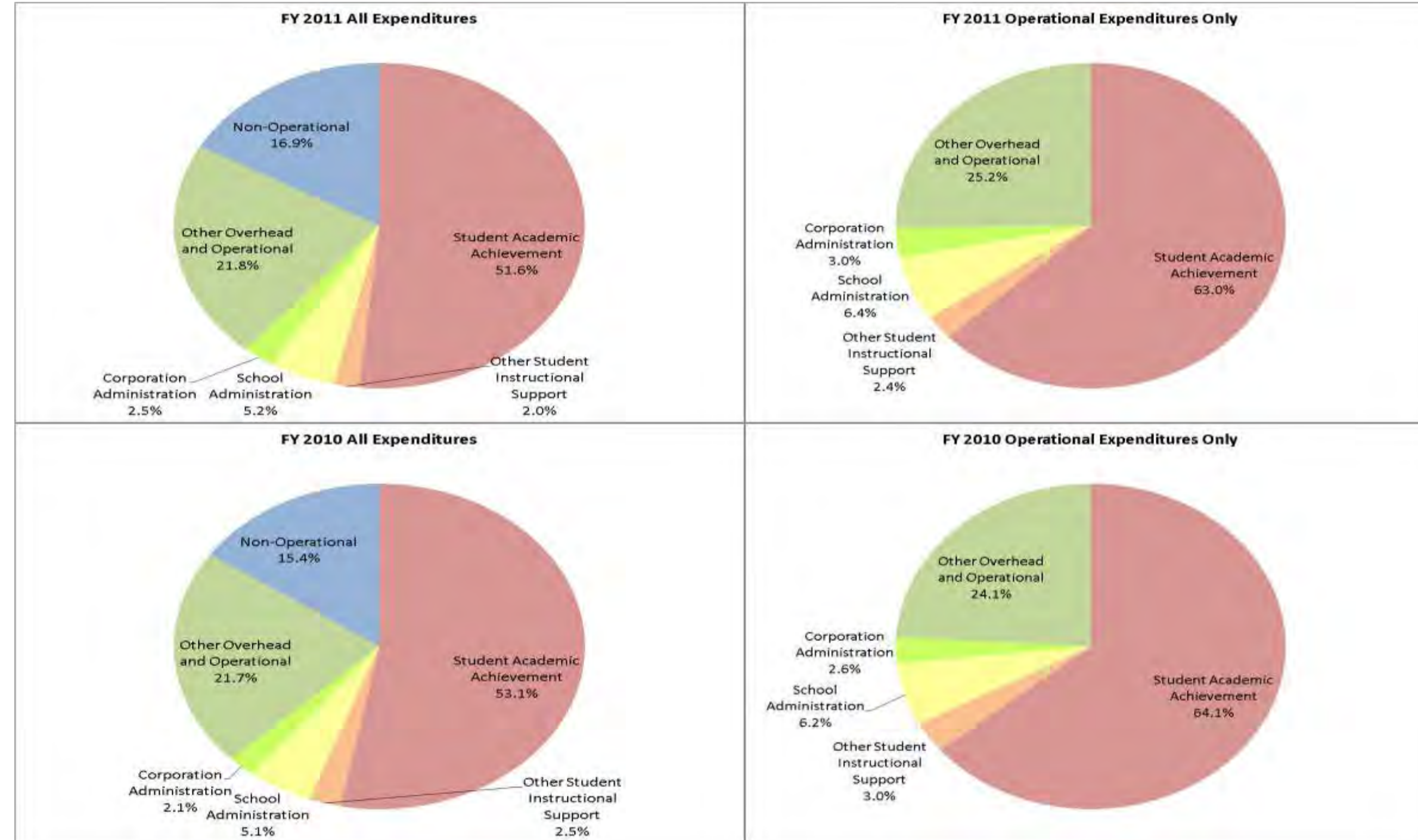
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	54250 Common School Fund; Interest			\$17,500	\$12,188			-30%
	59100 Other Debt Services Obligations; Registrars Fee		\$500		\$2,500		400%	
	59200 Other Debt Services Obligations; Bank Fee	\$500				-100%		
Nonoperational Total		\$1,804,416	\$1,931,577	\$2,642,139	\$5,179,234	187%	168%	96%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$49,518	\$42,260					
	26492 2007 Account Code - Social Security	\$501,539	\$564,223					
	26493 2007 Account Code - Workmen's Compensation	\$45,648	\$56,971					
	26494 2007 Account Code - Group Insurance	\$679,634	\$1,289,909					
	26496 2007 Account Code - Unemployment Compensation	\$3,765	\$29,210					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$87,927	\$2,534,992					
Prorated By Fund Total		\$1,368,032	\$4,517,566					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Putnam Community Schools (6715)

North Putnam Community Schools (6715)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,348,531	59.3%	\$14,830,518	61.7%	\$9,316,846	53.1%	\$8,063,367	51.6%
Student Instructional Support	\$1,572,830	8.2%	\$1,724,795	7.2%	\$1,336,869	7.6%	\$1,127,047	7.2%
Overhead and Operational	\$3,672,880	19.2%	\$4,795,981	19.9%	\$4,192,480	23.9%	\$3,796,090	24.3%
Nonoperational	\$2,548,822	13.3%	\$2,695,105	11.2%	\$2,709,395	15.4%	\$2,638,780	16.9%
Grand Total	\$19,143,063		\$24,046,398		\$17,555,590		\$15,625,284	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	67.5%	68.8%	60.7%	58.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Putnam Community Schools (6715)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,855,183	\$2,283,220	\$3,424,761	\$3,039,658	64%	33%	-11%
	11200 Regular Programs; Middle/Junior High	\$910,082	\$987,506	\$1,559,556	\$1,365,287	50%	38%	-12%
	11300 Regular Programs; High School	\$1,051,475	\$1,225,060	\$2,049,092	\$1,779,943	69%	45%	-13%
	11350 Regular Programs; High School; Academic Honors Diploma			\$44,912	\$29,954			-33%
	11420 Vocational Education; Agriculture B	\$44,364	\$43,374	\$62,367	\$72,651	64%	67%	16%
	11430 Vocational Education; Distributive Education		\$978				-100%	
	11450 Vocational Education; Consumer and Homemaking	\$44,834	\$56,189	\$81,808	\$67,960	52%	21%	-17%
	11470 Vocational Education; Business Education	\$41,695	\$48,588	\$62,659	\$62,348	50%	28%	0%
	11590 Other Vocational Education Programs	\$84,887	\$75,758			-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School			\$176,811	\$94,173			-47%
	12110 Gifted And Talented; Gifted and Talented	\$53,125	\$15,191	\$21,392	\$19,151	-64%	26%	-10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,055,313	\$2,730,025	\$502,309	\$265,352	-87%	-90%	-47%
	12310 Physical Impairment; Orthopedic Impairment	\$129,656	\$203,760			-100%	-100%	
	12340 Physical Impairment; Hearing Impairment	\$40,306				-100%		
	12350 Physical Impairment; Homebound	\$6,093	\$7,280	\$4,190	\$21,997	261%	202%	425%
	12510 Culturally Different; Communication Disorders	\$226,958	\$77,286			-100%	-100%	
	12520 Culturally Different; Compensatory	\$26,532	\$30,831			-100%	-100%	
	12610 Learning Disability	\$572,632	\$1,497,413			-100%	-100%	
	12810 Special Education Preschool	\$96,730	\$136,969	\$119,518	\$95,896	-1%	-30%	-20%
	12900 Other Special Programs	\$46,834	\$53,957	\$14,671	\$15,252	-67%	-72%	4%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program		\$680				-100%	
	14200 Summer School Programs; Middle/Junior High School	\$12,425	\$365			-100%	-100%	
	14300 Summer School Programs; High School	\$66,991	\$47,923	\$45,997	\$26,687	-60%	-44%	-42%
	16100 Remediation Testing	\$14,597	\$13,835	\$20,309	\$14,232	-3%	3%	-30%
	16200 Preventive Remediation	\$45,907	\$3,146	\$13,758	\$20	-100%	-99%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$227,205	\$277,937	\$263,269	\$321,392	41%	16%	22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$1,079,193	\$1,101,006	\$108,020	\$210,456	-80%	-81%	95%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$290,184				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$73,008	\$83,687	\$117,959	\$120,003	64%	43%	2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$39,186	\$56,870	\$83,015	\$30,445	-22%	-46%	-63%
	22130 Improvement of Instruction; Instructional Staff Training	\$43,811	\$56,243	\$33,241	\$30,272	-31%	-46%	-9%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,935	\$21,954	\$1,907		-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$155,414	\$158,716	\$204,663	\$60,058	-61%	-62%	-71%
	22230 Library/Media Services; Audiovisual	\$10,385	\$3,287	\$1,460	\$2,134	-79%	-35%	46%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$80,302	\$2,203	\$1,324	\$694	-99%	-69%	-48%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$88,772	\$2,652	\$87,387		-2%	> 500%
	22360 Instruction, Related Technology; Network Support	\$5,776				-100%		
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$112,940	\$85,727			-24%
	22900 Other Support Service, Instructional Staff			\$6,854	\$2,950			-57%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs		\$154,533	\$154,720	\$134,823		-13%	-13%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$4,434	\$5,593	\$6,380		44%	14%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$170,286	\$167,765	\$15,120	\$85	-100%	-100%	-99%
	26497 2007 Account Code - Teachers Retirement Fund	\$484,360	\$562,828					
Student Academic Achievement Total		\$10,093,662	\$12,279,569	\$9,316,846	\$8,063,367	-20%	-34%	-13%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$44,777				-100%		
	21220 Guidance Services; Counseling Services	\$225,262	\$233,960	\$343,828	\$254,256	13%	9%	-26%
	21240 Guidance Services; Information Services		\$3,576	\$786	\$1,400		-61%	78%
	21290 Guidance Services; Other Guidance Services		\$1,556				-100%	
	21340 Health Services; Nurse Services	\$58,163	\$65,278	\$94,827	\$55,035	-5%	-16%	-42%
	21420 Psychological Testing		\$3,835	\$470			-100%	-100%
	21490 Other Psychological Services	\$199,713				-100%		
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Serv	\$732	\$847	\$632		-100%	-100%	-100%
	21810 Special Education Administration; Service Area Direction	\$129,142	\$119,701			-100%	-100%	
	21890 Special Education Administration; Other Special Education Administration	\$53,517	\$226,356			-100%	-100%	
	24100 Office of The Principal	\$636,093	\$759,323	\$896,326	\$816,356	28%	8%	-9%
	24900 Other Support Services, School Administration		\$1,305				-100%	
Student Instructional Support Total		\$1,347,400	\$1,415,736	\$1,336,869	\$1,127,047	-16%	-20%	-16%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Putnam Community Schools (6715)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$7,695	\$26,693	\$27,561	\$23,957	211%	-10%	-13%
	23120 Board of Education; Service Area Assistants	\$831	\$950	\$592	\$431	-48%	-55%	-27%
	23150 Board of Education; Legal Services	\$5,470	\$19,363	\$18,285	\$14,034	157%	-28%	-23%
	23160 Board of Education; Promotion Expenses	\$1,065	\$1,289	\$1,623	\$1,613	52%	25%	-1%
	23190 Board of Education; Other Governing Body Services	\$4,680	\$6,146	\$1,676	\$1,546	-67%	-75%	-8%
	23210 Executive Administration; Office of The Superintendent	\$132,681	\$159,836	\$203,429	\$214,854	62%	34%	6%
	23220 Executive Administration; Community Relations	\$6,302	\$4,378	\$4,405	\$1,443	-77%	-67%	-67%
	23230 Executive Administration; Staff Relations and Negotiations	\$15,068	\$13,769	\$14,708		-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$4,940	\$6,118			-100%	-100%	
	25130 Fiscal Services; Budgeting	\$35,889	\$35,732	\$58,648	\$58,804	64%	65%	0%
	25150 Fiscal Services; Payroll Services	\$22,562	\$27,434	\$27,189	\$21,183	-6%	-23%	-22%
	25160 Fiscal Services; Financial Accounting	\$2,000				-100%		
	25191 Other Fiscal Services; Refund of Revenue			\$172	\$1,063			> 500%
	25199 Other Fiscal Services; Other	\$21,773				-100%		
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$44,141	\$20,455	\$15,948	\$38,840	-12%	90%	144%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$2,628	\$5,877			124%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$10				-100%
	25890 Other Technology Services	\$2,564	\$682	\$48	\$2,069	-19%	203%	> 500%
	25990 Other Support Services, Central	\$49,722	\$73,803			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$61,599	\$5,521	\$128,423	\$133,352	116%	> 500%	4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$969,594	\$1,267,112	\$1,308,527	\$1,174,974	21%	-7%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,205	\$34,541	\$28,861	\$6,559	-66%	-81%	-77%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$137,851	\$132,254	\$76,415	\$46,377	-66%	-65%	-39%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$1,240					
	26499 2007 Account Code - Other	\$76,927	\$754,928					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$265	\$25,673	\$1,068	\$251	-5%	-99%	-77%
	26700 Operation and Maintenance of Plant Services; Insurance	\$60,163	\$121,486	\$117,627	\$122,364	103%	1%	4%
	27010 Student Transportation; Service Area Direction	\$37,058	\$36,776	\$52,495	\$48,149	30%	31%	-8%
	27100 Student Transportation; Vehicle Operation	\$389,588	\$398,329	\$552,978	\$527,787	35%	33%	-5%
	27200 Student Transportation; Monitoring Services	\$1,131	\$16,284	\$15,584	\$5,664	401%	-65%	-64%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$215,707	\$364,530	\$389,010	\$373,734	73%	3%	-4%
	27400 Student Transportation; Purchase of School Buses	\$439,227	\$241,030	\$300,742	\$165,494	-62%	-31%	-45%
	27500 Student Transportation; Insurance on Buses	\$15,981				-100%		
	27900 Student Transportation; Other Student Transportation Services	\$3,600				-100%		
	31100 Food Services Operations; Service Area Direction	\$23,202	\$26,616	\$37,496	\$38,208	65%	44%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$234,181	\$269,099	\$365,664	\$360,263	54%	34%	-1%
	31300 Food Services Operations; Food Delivery	\$312,775	\$344,417	\$384,683	\$367,715	18%	7%	-4%
	31400 Food Services Operations; Food Purchases		\$39				-100%	
	31500 Food Services Operations; Distribution of School Lunch Reimbursements			\$76	\$317			317%
	31900 Other Food Services	\$11,271	\$67,170	\$55,910	\$39,169	248%	-42%	-30%
Overhead and Operational Total		\$3,366,707	\$4,503,692	\$4,192,480	\$3,796,090	13%	-16%	-9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services				\$573			
	33400 Athletic Coaches	\$148,613	\$165,831	\$152,674	\$116,135	-22%	-30%	-24%
	33990 Other Community Services; Other	\$85	\$475	\$2,940	\$1,438	> 500%	202%	-51%
	43000 Facilities Acquisition and Construction; Professional Services	\$11,748	\$3,121	\$6,326	\$19,870	69%	> 500%	214%
	45100 Building Acquisition, Construction and Improvements	\$1,029,065	\$218,852	\$21,691	\$631,777	-39%	189%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$218,000	\$124,864	\$236,983		9%	90%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$66,146	\$132,355	\$142,319	\$108,014	63%	-18%	-24%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$106,707	\$8,613			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$292,944	\$169,396	\$525,259	\$88,966	-70%	-47%	-83%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$25,710	\$46,442	\$78,027	\$263	-99%	-99%	-100%
	51100 Debt Services; Principal on Debt; Bonds		\$176,065	\$186,549	\$195,121		11%	5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt				\$6,000			
	52100 Debt Services; Interest on Debt; Bonds		\$64,997	\$47,952	\$43,557		-33%	-9%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$47,656	\$63,294	\$28,082		-41%	-56%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$838,500	\$1,403,000	\$1,357,500	\$1,162,000	39%	-17%	-14%
	60700 Nonprogramed Charges; Scholarships	\$2,606				-100%		
Nonoperational Total		\$2,522,125	\$2,654,803	\$2,709,395	\$2,638,780	5%	-1%	-3%
Prorated By Fund								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Putnam Community Schools (6715)

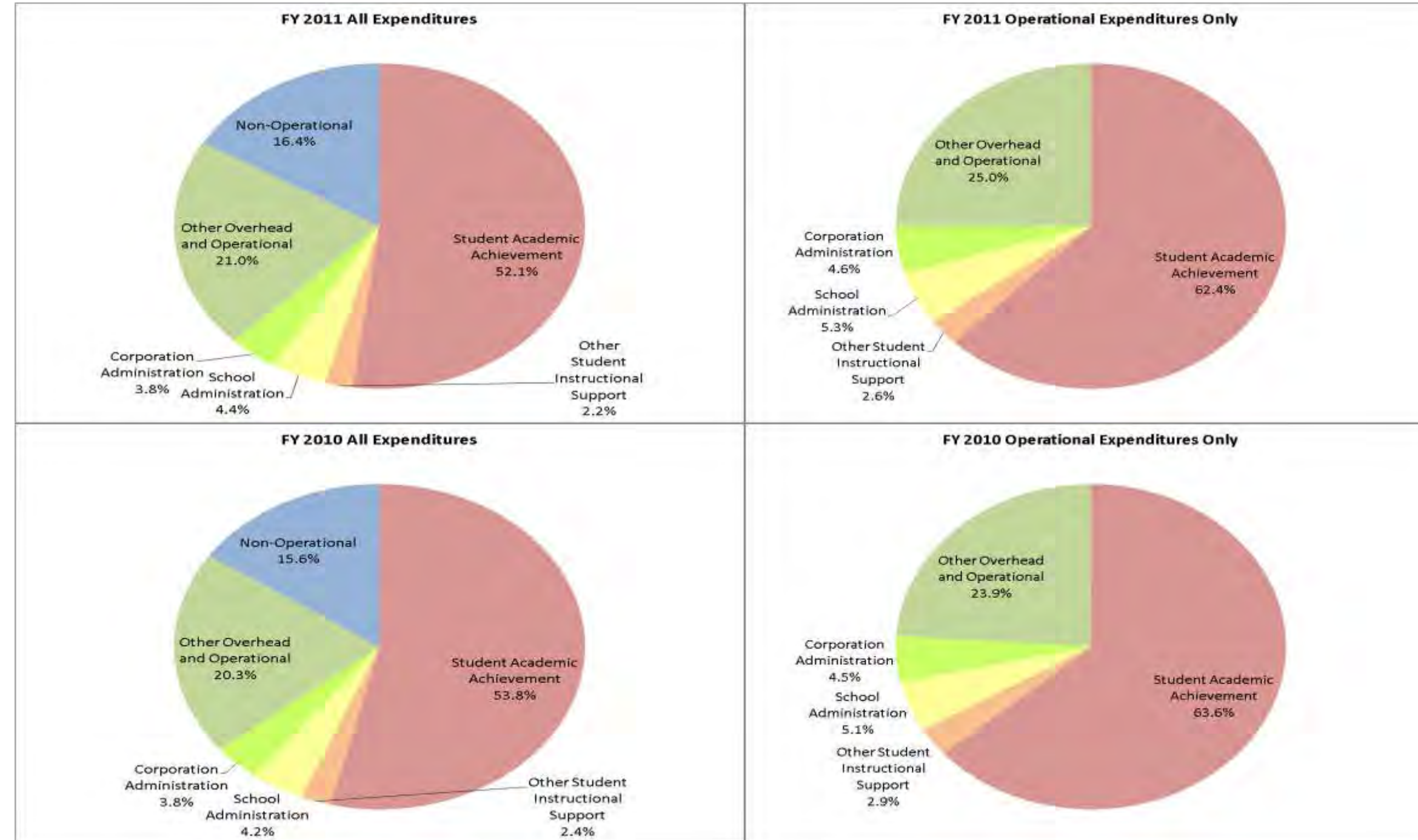
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$159,556	\$201,393					
	26492 2007 Account Code - Social Security	\$769,933	\$918,253					
	26493 2007 Account Code - Workmen's Compensation	\$19,734	\$90,090					
	26494 2007 Account Code - Group Insurance	\$862,054	\$1,340,931					
	26496 2007 Account Code - Unemployment Compensation	\$1,891	\$13,903					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$628,029					
Prorated By Fund Total		\$1,813,169	\$3,192,598					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Spencer County Sch Corp (7385)

North Spencer County Sch Corp (7385)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,462,454	55.9%	\$11,350,130	55.5%	\$10,691,332	53.8%	\$9,564,009	52.1%
Student Instructional Support	\$1,116,656	6.6%	\$1,453,127	7.1%	\$1,302,002	6.6%	\$1,213,020	6.6%
Overhead and Operational	\$3,262,856	19.3%	\$4,113,861	20.1%	\$4,770,277	24.0%	\$4,566,314	24.9%
Nonoperational	\$3,096,649	18.3%	\$3,528,183	17.3%	\$3,090,401	15.6%	\$3,014,267	16.4%
Grand Total	\$16,938,615		\$20,445,302		\$19,854,012		\$18,357,609	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.5%	62.6%	60.4%	58.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Spencer County Sch Corp (7385)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten				\$5,407			
	11100 Regular Programs; Elementary	\$3,406,640	\$3,348,350	\$4,454,466	\$3,937,033	16%	18%	-12%
	11200 Regular Programs; Middle/Junior High		\$921,592	\$1,350,261	\$1,159,408		26%	-14%
	11300 Regular Programs; High School	\$2,417,087	\$1,804,895	\$2,489,105	\$2,323,437	-4%	29%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma			\$130,228	\$135,387			4%
	11420 Vocational Education; Agriculture B	\$62,308	\$48,170	\$74,682	\$70,190	13%	46%	-6%
	11450 Vocational Education; Consumer and Homemaking	\$39,346	\$50,275	\$67,520	\$67,248	71%	34%	0%
	11470 Vocational Education; Business Education	\$60,848	\$79,937	\$77,655	\$74,958	23%	-6%	-3%
	11480 Vocational Education; Industrial Education A	\$44,075	\$58,550	\$80,047	\$80,572	83%	38%	1%
	11590 Other Vocational Education Programs	\$14,637	\$15,654	\$19,939	\$21,179	45%	35%	6%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School		\$774				-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$230,500	\$291,115	\$3,184	\$1,760	-99%	-99%	-45%
	12110 Gifted And Talented; Gifted and Talented	\$17,751	\$17,198	\$18,534	\$1,061	-94%	-94%	-94%
	12150 Gifted And Talented; High Ability Student Programs			\$19,397	\$24,251			25%
	12210 Mental Disabilities; Mild Mental Disabilities	\$377,409	\$511,389	\$595,306	\$531,846	41%	4%	-11%
	12350 Physical Impairment; Homebound	\$1,108	\$2,223	\$5,322		-100%	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$29,777	\$42,805	\$63,337	\$64,326	116%	50%	2%
	12610 Learning Disability		\$15,573	\$66,329	\$86,770		457%	31%
	12710 Equal Opportunity At Risk	\$54,445	\$60,857	\$70,872	\$69,571	28%	14%	-2%
	12810 Special Education Preschool			\$14,708	\$1,855			-87%
	12900 Other Special Programs			\$53,054	\$826			-98%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$34,880	\$174,941	\$9,282		-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program		\$225				-100%	
	14100 Summer School Programs; Elementary	\$15,068	\$75,667	\$7,555		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School			\$512				-100%
	14300 Summer School Programs; High School			\$11,924	\$15,944			34%
	16100 Remediation Testing	\$63,268	\$71,925	\$99,958	\$81,044	28%	13%	-19%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$37,908	\$37,092			-2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$98,630	\$58,105	\$61,498	\$44,070	-55%	-24%	-28%
	22110 Improvement of Instruction; Service Area Direction	\$3,310	\$36,670	\$30,395	\$16,375	395%	-55%	-46%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$12,599	\$26,307	\$58,691	\$58,121	361%	121%	-1%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,024	\$3,702	\$5,596	\$80	-99%	-98%	-99%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$36,411	\$43,538	\$6,238	\$9,257	-75%	-79%	48%
	22210 Library/Media Services; Service Area Direction		\$58				-100%	
	22220 Library/Media Services; School Library	\$248,859	\$155,359	\$265,596	\$246,604	-1%	59%	-7%
	22230 Library/Media Services; Audiovisual	\$16,417	\$3,839	\$84	\$54	-100%	-99%	-35%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$53,065	\$50,231	\$197	\$200	-100%	-100%	1%
	22290 Library/Media Services; Other Educational Media Services		\$6,450				-100%	
	22330 Instruction, Related Technology; Systems Analysis and Planning			\$61,317	\$22,860			-63%
	22360 Instruction, Related Technology; Network Support	\$1,749		\$137,133	\$134,393	> 500%		-2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$166,309	\$251,982	\$243,505	\$240,832	45%	-4%	-1%
	26497 2007 Account Code - Teachers Retirement Fund	\$363,087	\$472,188					
Student Academic Achievement Total		\$7,880,608	\$8,700,544	\$10,691,332	\$9,564,009	21%	10%	-11%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$7,644				-100%		
	21130 Attendance and Social Work Services; Social Work Services		\$41,038				-100%	
	21210 Guidance Services; Service Area Direction	\$706				-100%		
	21220 Guidance Services; Counseling Services	\$171,338	\$214,583	\$313,442	\$254,860	49%	19%	-19%
	21340 Health Services; Nurse Services	\$132,562	\$103,207	\$144,699	\$142,752	8%	38%	-1%
	21390 Health Services; Other Health Services	\$252	\$3,434	\$5,099	\$4,228	> 500%	23%	-17%
	21990 Other Support Services, Students; Other Student Services		\$15,245	\$8,320			-100%	-100%
	24100 Office of The Principal	\$596,121	\$724,919	\$830,442	\$811,180	36%	12%	-2%
	24900 Other Support Services, School Administration	\$591				-100%		
Student Instructional Support Total		\$909,213	\$1,102,426	\$1,302,002	\$1,213,020	33%	10%	-7%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$44,750	\$49,679	\$92,491	\$96,809	116%	95%	5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Spencer County Sch Corp (7385)

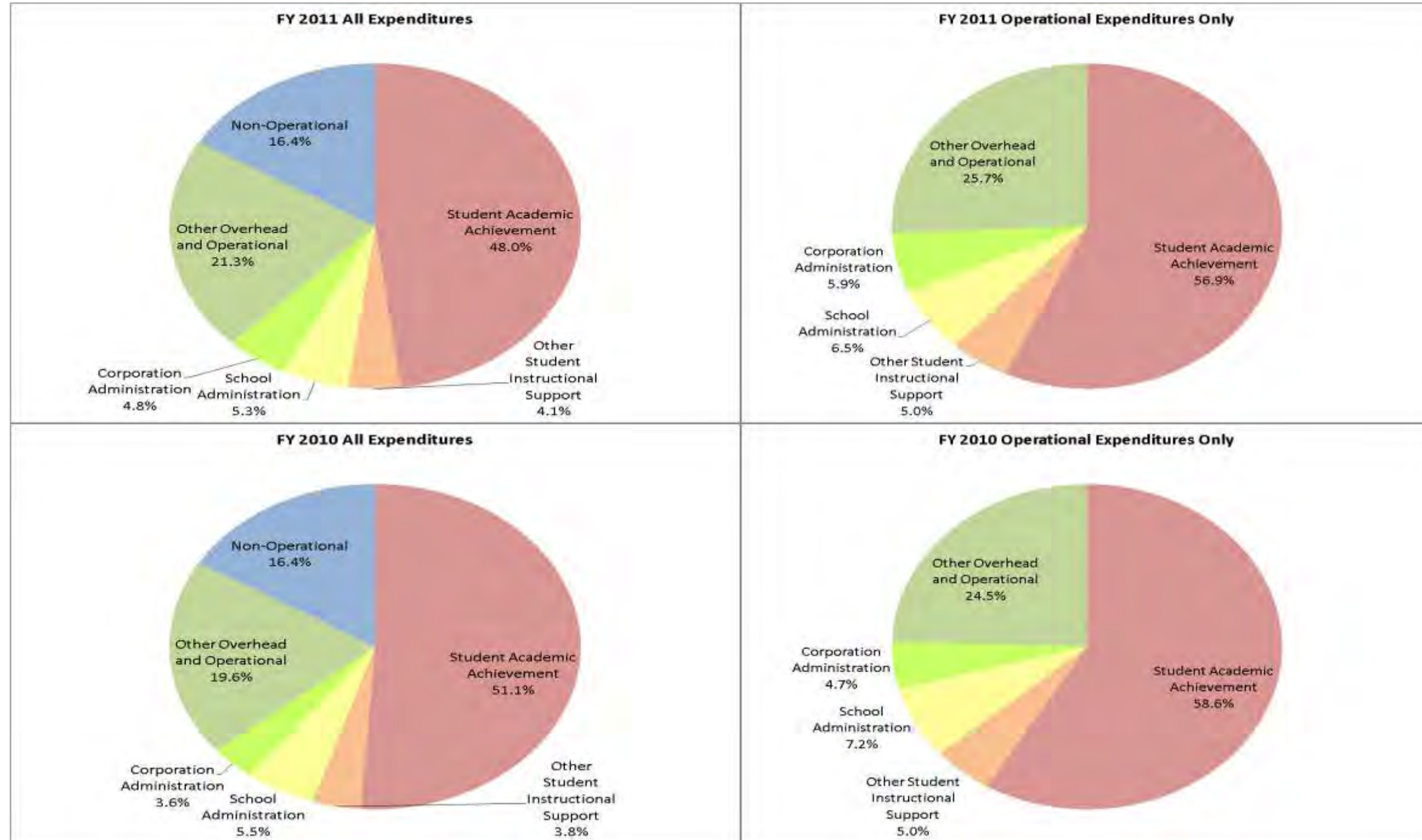
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$6,000	\$7,465	\$10,554	\$7,041	17%	-6%	-33%
	23160 Board of Education; Promotion Expenses	\$3,792	\$2,717	\$776	\$30	-99%	-99%	-96%
	23190 Board of Education; Other Governing Body Services	\$11,409	\$19,858	\$8,995	\$7,215	-37%	-64%	-20%
	23210 Executive Administration; Office of The Superintendent	\$145,111	\$243,054	\$353,968	\$264,199	82%	9%	-25%
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,328	\$20	\$50	\$227	-90%	> 500%	353%
	25400 Planning, Research, Development and Evaluation	\$5,787	\$1,502			-100%	-100%	
	25790 Personnal Services; Other Professional Services			\$279,166	\$329,796			18%
	25890 Other Technology Services	\$841			\$365	-57%		
	25990 Other Support Services, Central	\$945				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$2,984	\$28,070		\$1,350	-55%	-95%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$942,029	\$1,143,469	\$1,358,372	\$1,364,536	45%	19%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,672	\$17,925	\$9,393	\$10,822	-26%	-40%	15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$161,010	\$142,210	\$223,137	\$127,182	-21%	-11%	-43%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$55	\$778					
	26499 2007 Account Code - Other	\$131,297	\$191,653					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,304	\$64,367			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$38,264	\$123,410	\$116,236	\$120,921	216%	-2%	4%
	27010 Student Transportation; Service Area Direction	\$77,063	\$28,435	\$95,845	\$83,910	9%	195%	-12%
	27100 Student Transportation; Vehicle Operation	\$69,399	\$64,116	\$18,072	\$63,655	-8%	-1%	252%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$80,928	\$61,159	\$102,655	\$111,996	38%	83%	9%
	27400 Student Transportation; Purchase of School Buses			\$81,812	\$43,976			-46%
	27500 Student Transportation; Insurance on Buses	\$109	\$419	\$16,357	\$16,429	> 500%	> 500%	0%
	27700 Student Transportation; Contracted Transportation Services	\$604,463	\$812,080	\$928,027	\$917,749	52%	13%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$6,047	\$4,647	\$11,367	\$18,782	211%	304%	65%
	31200 Food Services Operations; Food Preparation and Dispensing	\$323,719	\$695,650	\$374,361	\$769,788	138%	11%	106%
	31400 Food Services Operations; Food Purchases	\$255,632		\$429,005		-100%		-100%
	31900 Other Food Services	\$83,771	\$9,963	\$259,638	\$209,536	150%	> 500%	-19%
Overhead and Operational Total		\$3,017,707	\$3,712,647	\$4,770,277	\$4,566,314	51%	23%	-4%
Nonoperational								
	33200 Community Recreation	\$11,730	\$14,425	\$7,239		-100%	-100%	-100%
	33300 Civic Services		\$5,058	\$2,123	\$1,472		-71%	-31%
	33400 Athletic Coaches	\$197,350	\$206,248	\$301,549	\$288,479	46%	40%	-4%
	33940 Child Care Services	\$285	\$4,078			-100%	-100%	
	33990 Other Community Services; Other		\$7,307	\$26,874	\$27,555		277%	3%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development			\$4,738				-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$3,598	\$33,859	\$84,410	\$74,051	> 500%	119%	-12%
	45100 Building Acquisition, Construction and Improvements	\$1,163,944	\$569,205	\$273,789	\$307,262	-74%	-46%	12%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,554				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$477,917	\$637,477	\$283,595	\$163,154	-66%	-74%	-42%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,514		\$1,626		-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds		\$283,860	\$130,000	\$140,000		-51%	8%
	52100 Debt Services; Interest on Debt; Bonds		\$6,537	\$154,258	\$148,650		> 500%	-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,046,755	\$1,577,275	\$1,715,836	\$1,771,258	69%	12%	3%
	54200 Common School Fund; Principal	\$129,715	\$111,362	\$104,363	\$92,387	-29%	-17%	-11%
Nonoperational Total		\$3,047,362	\$3,456,691	\$3,090,401	\$3,014,267	-1%	-13%	-2%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$623,914	\$678,718					
	26493 2007 Account Code - Workmen's Compensation	\$3,153	\$38,212					
	26494 2007 Account Code - Group Insurance	\$1,319,447	\$2,541,463					
	26496 2007 Account Code - Unemployment Compensation	\$1,201	\$5,775					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$136,009	\$208,826					
Prorated By Fund Total		\$2,083,724	\$3,472,995					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Vermillion Com Sch Corp (8010)

North Vermillion Com Sch Corp (8010)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,009,837	52.3%	\$3,874,342	50.3%	\$4,613,165	51.1%	\$3,960,181	48.0%
Student Instructional Support	\$556,946	7.3%	\$551,458	7.2%	\$841,103	9.3%	\$775,813	9.4%
Overhead and Operational	\$1,759,062	22.9%	\$1,899,616	24.7%	\$2,087,288	23.1%	\$2,159,460	26.2%
Nonoperational	\$1,347,170	17.6%	\$1,375,747	17.9%	\$1,480,231	16.4%	\$1,352,781	16.4%
Grand Total	\$7,673,014		\$7,701,163		\$9,021,787		\$8,248,236	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.5%	57.5%	60.5%	57.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Vermillion Com Sch Corp (8010)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$137,961	\$196,731	\$208,433		51%	6%
	11100 Regular Programs; Elementary	\$1,488,582	\$1,037,904	\$1,588,560	\$1,572,450	6%	52%	-1%
	11300 Regular Programs; High School	\$1,224,000	\$1,064,510	\$1,144,397	\$1,002,224	-18%	-6%	-12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs				\$177			
	11450 Vocational Education; Consumer and Homemaking	\$28,748	\$34,442	\$42,675	\$22,591	-21%	-34%	-47%
	11470 Vocational Education; Business Education	\$30,025	\$38,161	\$107,134	\$111,788	272%	193%	4%
	11480 Vocational Education; Industrial Education A	\$50,558		\$13,855		-100%		-100%
	11630 Regular Programs; Alternative Education Programs; High School		\$32,764	\$47,963	\$49,836		52%	4%
	12110 Gifted And Talented; Gifted and Talented			\$62,140	\$12,086			-81%
	12150 Gifted And Talented; High Ability Student Programs			\$1,500				-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$71,878				-100%		
	12220 Mental Disabilities; Moderate Mental Disabilities				\$3,335			
	12230 Mental Disabilities; Severe Mental Disabilities		\$69,452	\$48,795	\$5,271		-92%	-89%
	12340 Physical Impairment; Hearing Impairment		\$29,287	\$3,716	\$2,250		-92%	-39%
	12350 Physical Impairment; Homebound			\$3,063	\$60			-98%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time				\$380			
	12510 Culturally Different; Communication Disorders			\$1,567				-100%
	12520 Culturally Different; Compensatory	\$77	\$72			-100%	-100%	
	12610 Learning Disability	\$60,053	\$147,701	\$208,414	\$256,581	327%	74%	23%
	12810 Special Education Preschool	\$5,521	\$16,932	\$963	\$4,265	-23%	-75%	343%
	12900 Other Special Programs	\$27,833	\$3,262	\$3,233	\$88,204	217%	> 500%	> 500%
	14100 Summer School Programs; Elementary			\$7,077	\$45			-99%
	14200 Summer School Programs; Middle/Junior High School			\$2,848				-100%
	14300 Summer School Programs; High School	\$13,047	\$20,017	\$9,249	\$7,834	-40%	-61%	-15%
	16200 Preventive Remediation	\$48,079	\$14,524	\$553		-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$22,174		\$144,252	\$104,056	369%		-28%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$59,408		\$230		-100%		-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$108,852	\$231,105	\$27		-100%	-100%	-100%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$195,713	\$198,786			2%
	17900 Payments to Other Governmental Units Within State; Other		\$150,204				-100%	
	22110 Improvement of Instruction; Service Area Direction		\$1,523	\$7,927			-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$12,411	\$1,522			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$4,446	\$23,421	\$30,874	\$12,843	189%	-45%	-58%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$217	\$392			81%
	22210 Library/Media Services; Service Area Direction	\$7,500			\$6,283			
	22220 Library/Media Services; School Library	\$7,171	\$35,113	\$59,122	\$75,841	> 500%	116%	28%
	22290 Library/Media Services; Other Educational Media Services	\$27,918	\$28,415	\$23,117	\$19,941	-29%	-30%	-14%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$57,838	\$28,827	\$112,001		94%	289%
	22350 Instruction, Related Technology; Systems Operations			\$498,251	\$809			-100%
	22360 Instruction, Related Technology; Network Support	\$25,512	\$40,477	\$55,865	\$28,828	13%	-29%	-48%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$17,272	\$16,582			-4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$47,073	\$56,772	\$52,983	\$33,347	-29%	-41%	-37%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$10,921	\$10,425		\$178	-98%	-98%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$2,474				-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services			\$1,580	\$2,487			57%
	26497 2007 Account Code - Teachers Retirement Fund	\$152,780	\$149,901					
Student Academic Achievement Total		\$3,534,568	\$3,433,705	\$4,613,165	\$3,960,181	12%	15%	-14%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$52,531	\$58,971	\$19,097	\$78,159	49%	33%	309%
	21210 Guidance Services; Service Area Direction				\$21,944			
	21220 Guidance Services; Counseling Services	\$118,037	\$91,220	\$185,375	\$153,571	30%	68%	-17%
	21340 Health Services; Nurse Services	\$43,358	\$24,471	\$39,035	\$45,372	5%	85%	16%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$37,172	\$37,144			0%
	21910 Other Support Services, Students; Service Area Direction			\$112				-100%
	21990 Other Support Services, Students; Other Student Services		\$772	\$63,172	\$1,738		125%	-97%
	24100 Office of The Principal	\$265,035	\$295,893	\$497,141	\$437,885	65%	48%	-12%
Student Instructional Support Total		\$478,961	\$471,327	\$841,103	\$775,813	62%	65%	-8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Vermillion Com Sch Corp (8010)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,686	\$14,025	\$13,559	\$14,725	0%	5%	9%
	23120 Board of Education; Service Area Assistants		\$26,183				-100%	
	23150 Board of Education; Legal Services	\$7,622	\$9,551	\$23,074	\$15,278	100%	60%	-34%
	23160 Board of Education; Promotion Expenses	\$3,009	\$3,239	\$4,223	\$4,396	46%	36%	4%
	23210 Executive Administration; Office of The Superintendent	\$101,034	\$129,234	\$199,324	\$237,414	135%	84%	19%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,750	\$5,250	\$1,750	\$3,500	100%	-33%	100%
	25130 Fiscal Services; Budgeting			\$716	\$45			-94%
	25140 Fiscal Services; Receiving and Disbursing Funds				\$16,699			
	25199 Other Fiscal Services; Other	\$70				-100%		
	25600 Public Information Services	\$108				-100%		
	25790 Personnal Services; Other Professional Services			\$70,269	\$81,307			16%
	25840 Administrative Technology Services; Systems Operations			\$9,468	\$26,574			181%
	25990 Other Support Services, Central		\$135				-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$17,231	\$47,267	\$103,082	\$108,394	> 500%	129%	5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$630,340	\$582,077	\$619,616	\$677,188	7%	16%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,817		\$21,968	\$10,633	179%		-52%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$120,621	\$86,596	\$38,906	\$8,969	-93%	-90%	-77%
	26499 2007 Account Code - Other	\$37,729	\$106,916					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,611		\$2,069	\$1,746	-80%		-16%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,200		\$162		-100%		-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$35,602	\$89,563	\$76,044	\$59,707	68%	-33%	-21%
	27010 Student Transportation; Service Area Direction	\$62,260	\$35,713		\$267	-100%	-99%	
	27100 Student Transportation; Vehicle Operation		\$10,147	\$24,909	\$31,185		207%	25%
	27200 Student Transportation; Monitoring Services			\$16,240	\$5,408			-67%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$18,990	\$29,648	\$18,005	\$24,056	27%	-19%	34%
	27400 Student Transportation; Purchase of School Buses	\$38,003		\$60,099		-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$750	\$1,618	\$1,094	\$1,769	136%	9%	62%
	27700 Student Transportation; Contracted Transportation Services	\$300,977	\$347,653	\$405,548	\$419,953	40%	21%	4%
	27900 Student Transportation; Other Student Transportation Services			\$7,179	\$5,230			-27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$126,881	\$102,525	\$166,903	\$173,026	36%	69%	4%
	31400 Food Services Operations; Food Purchases	\$155,619	\$174,881	\$193,236	\$210,289	35%	20%	9%
	31900 Other Food Services			\$9,846	\$21,702			120%
Overhead and Operational Total		\$1,686,909	\$1,802,222	\$2,087,288	\$2,159,460	28%	20%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$2,612	\$987	\$7,406		-100%	-100%	-100%
	33300 Civic Services				\$671			
	33400 Athletic Coaches	\$113,318	\$130,909	\$153,115	\$147,626	30%	13%	-4%
	33910 High School Band Uniforms			\$300				-100%
	33990 Other Community Services; Other			\$130	\$64			-51%
	43000 Facilities Acquisition and Construction; Professional Services	\$70,875	\$9,200	\$5,136	\$2,813	-96%	-69%	-45%
	44000 Facilities Acquisition and Construction; Educational Specifications Development				\$2,711			
	45100 Building Acquisition, Construction and Improvements	\$128,373		\$45,551	\$3,058	-98%		-93%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$232,956	\$521			-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$4,743	\$850			-82%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$41,981	\$25,794			-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$146				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$136,936	\$100,329	\$35,181	\$37,695	-72%	-62%	7%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$36,285	\$348	\$21,146	\$8,486	-77%	> 500%	-60%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$48,575	\$46,255	\$11,967	\$3,836	-92%	-92%	-68%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt			\$395,472	\$395,472			0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$749,000	\$749,000	\$749,000	\$749,000	0%	0%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$227				-100%
	54200 Common School Fund; Principal		\$57,054	\$49,337			-100%	-100%
	60700 Nonprogramed Charges; Scholarships		\$500	\$1,000	\$500		0%	-50%
Nonoperational Total		\$1,328,100	\$1,353,332	\$1,480,231	\$1,352,781	2%	0%	-9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$70,005	\$36,653					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Vermillion Com Sch Corp (8010)

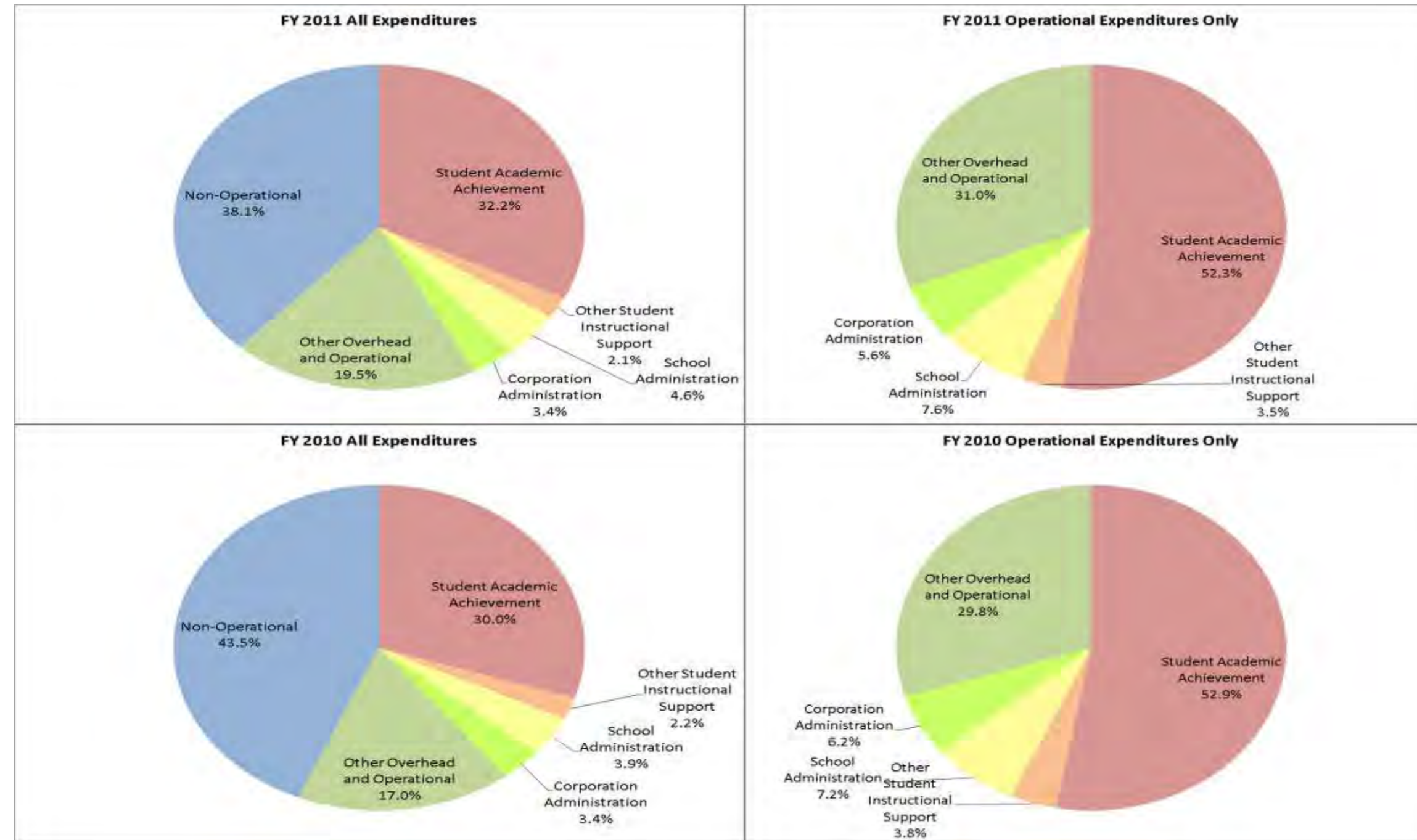
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$269,679	\$283,211					
	26493 2007 Account Code - Workmen's Compensation	\$97						
	26494 2007 Account Code - Group Insurance	\$301,778	\$264,281					
	26496 2007 Account Code - Unemployment Compensation	\$2,917	\$5,154					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$51,277					
Prorated By Fund Total		\$644,477	\$640,577					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North West Hendricks Schools (3295)**

North West Hendricks Schools (3295)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,348,606	40.5%	\$7,372,446	46.4%	\$7,594,881	30.0%	\$7,250,180	32.2%
Student Instructional Support	\$786,643	6.0%	\$1,197,121	7.5%	\$1,546,002	6.1%	\$1,515,131	6.7%
Overhead and Operational	\$2,910,492	22.0%	\$4,053,884	25.5%	\$5,165,037	20.4%	\$5,173,019	23.0%
Nonoperational	\$4,164,055	31.5%	\$3,273,729	20.6%	\$11,020,133	43.5%	\$8,594,587	38.1%
Grand Total	\$13,209,796		\$15,897,180		\$25,326,053		\$22,532,917	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	46.4%	53.9%	36.1%	38.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North West Hendricks Schools (3295)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,813,580	\$1,847,616	\$2,703,192	\$2,412,862	33%	31%	-11%
	11200 Regular Programs; Middle/Junior High		\$885,839	\$1,252,713	\$1,144,273		29%	-9%
	11300 Regular Programs; High School	\$1,546,233	\$1,267,028	\$1,553,453	\$1,642,735	6%	30%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$20,350		\$1,067		-100%		-100%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$51,141	\$15,450			-70%
	11520 Vocational Education; Area School Participation	\$65,332	\$86,008	\$107,709	\$138,422	112%	61%	29%
	11630 Regular Programs; Alternative Education Programs; High School	\$17,929	\$58,249	\$21,080	\$31,278	74%	-46%	48%
	12110 Gifted And Talented; Gifted and Talented			\$4,710	\$225			-95%
	12210 Mental Disabilities; Mild Mental Disabilities	\$329,892	\$444,685	\$577,015	\$604,141	83%	36%	5%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$28,984	\$86,851	\$79,465	\$90,843	213%	5%	14%
	12350 Physical Impairment; Homebound	\$12,207	\$4,309	\$299	\$784	-94%	-82%	162%
	12610 Learning Disability	\$74,328	\$94,217	\$86,744	\$76,645	3%	-19%	-12%
	12810 Special Education Preschool	\$20,302	\$26,312	\$59,738	\$207,962	> 500%	> 500%	248%
	12900 Other Special Programs			\$54,626	\$76,540			40%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$4,389	\$1,246	\$220	\$930	-79%	-25%	323%
	14300 Summer School Programs; High School	\$20,530	\$21,750	\$16,421	\$30,787	50%	42%	87%
	16100 Remediation Testing	\$21,376	\$26,610	\$22,108	\$13,012	-39%	-51%	-41%
	16200 Preventive Remediation	\$717	\$7,647		\$132	-82%	-98%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$106,706	\$144,984	\$241,005	\$115,914	9%	-20%	-52%
	17900 Payments to Other Governmental Units Within State; Other		\$216				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$19,319	\$48,170	\$78,047	\$85,412	342%	77%	9%
	22130 Improvement of Instruction; Instructional Staff Training			\$1,184				-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$17,394	\$20,809	\$23,352		34%	12%
	22220 Library/Media Services; School Library	\$102,237	\$142,103	\$163,706	\$142,472	39%	0%	-13%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$46,352	\$67			-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services		\$1,448				-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$67,085				-100%	
	22320 Instruction, Related Technology; Student Learning Centers			\$206,426				-100%
	22360 Instruction, Related Technology; Network Support		\$114,291	-\$3,313	\$20,163		-82%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$3,397	\$96,711			> 500%
	25510 Textbooks for Rent or Resale; Direction of Rental Service			\$1,509				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$65,682	\$124,857	\$264,561	\$147,773	125%	18%	-44%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$34,973	\$79,432	\$25,851	\$130,396	273%	64%	404%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$71,645	\$62,409		\$968	-99%	-98%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$6,750	\$3,068			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$225,187	\$361,828					
Student Academic Achievement Total		\$4,655,000	\$6,025,717	\$7,594,881	\$7,250,180	56%	20%	-5%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$166,833	\$188,089	\$307,786	\$258,131	55%	37%	-16%
	21250 Guidance Services; Records Maintenance	\$21,427	\$11,684	\$20,462	\$19,075	-11%	63%	-7%
	21340 Health Services; Nurse Services	\$56,861	\$81,754	\$104,361	\$124,602	119%	52%	19%
	21390 Health Services; Other Health Services	\$90	\$6,162	\$1,815	\$2,610	> 500%	-58%	44%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$50,487	\$55,535	\$82,339	\$72,759	44%	31%	-12%
	21910 Other Support Services, Students; Service Area Direction			\$19,520				-100%
	21990 Other Support Services, Students; Other Student Services			\$14,047	\$4,067			-71%
	24100 Office of The Principal	\$372,356	\$613,597	\$995,672	\$1,033,887	178%	68%	4%
	24900 Other Support Services, School Administration	-\$50						
Student Instructional Support Total		\$668,004	\$956,821	\$1,546,002	\$1,515,131	127%	58%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,875	\$10,820	8%	8%	-1%
	23120 Board of Education; Service Area Assistants	\$109,253	\$125,545	\$167,384	\$63,988	-41%	-49%	-62%
	23150 Board of Education; Legal Services	\$2,525	\$13,116	\$3,174	\$6,160	144%	-53%	94%
	23160 Board of Education; Promotion Expenses	\$5,452	\$5,712	\$3,332	\$2,269	-58%	-60%	-32%
	23190 Board of Education; Other Governing Body Services	\$3,600	\$4,078	\$3,977	\$2,919	-19%	-28%	-27%
	23210 Executive Administration; Office of The Superintendent	\$132,681	\$180,356	\$197,648	\$190,712	44%	6%	-4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North West Hendricks Schools (3295)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations		\$1,500	\$1,500			-100%	-100%
	25140 Fiscal Services; Receiving and Disbursing Funds			\$58,117	\$57,993			0%
	25150 Fiscal Services; Payroll Services			\$46,561	\$90,851			95%
	25191 Other Fiscal Services; Refund of Revenue	\$7,880	\$11,312	\$15,206	\$29,532	275%	161%	94%
	25192 Other Fiscal Services; Petty Cash	\$2,629				-100%		
	25196 Other Fiscal Services; Cash Change	\$350	\$100	\$400	\$400	14%	300%	0%
	25199 Other Fiscal Services; Other			\$78,996	\$57,993			-27%
	25300 Printing, Publishing, and Duplicating Services	\$8,050	\$16,192	\$9,950	\$4,667	-42%	-71%	-53%
	25600 Public Information Services	\$1,000	\$2,000			-100%	-100%	
	25750 Personnel Services; Health Services	\$233	\$1,162			-100%	-100%	
	25790 Personnel Services; Other Professional Services				\$2,100			
	25850 Administrative Technology Services; Network Support			\$244,321	\$168,871			-31%
	25890 Other Technology Services	\$4,083	\$21,066	\$9,318	\$4,132	1%	-80%	-56%
	25990 Other Support Services, Central	\$4,600	\$8,589	\$4,969	\$75,688	> 500%	> 500%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$735,475	\$1,212,805	\$1,084,803	\$1,144,486	56%	-6%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$59,383	\$155,284	\$245,821	\$246,227	315%	59%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$290,926	\$217,608	\$348,121	\$309,999	7%	42%	-11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,830	\$1,588					
	26499 2007 Account Code - Other	\$46,575	\$104,602					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)			\$707	\$255			-64%
	26700 Operation and Maintenance of Plant Services; Insurance	\$1,764	\$130,856	\$191,100	\$168,420	> 500%	29%	-12%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$20,135			\$38,671	92%		
	27010 Student Transportation; Service Area Direction	\$46,866	\$43,494	\$93,410	\$128,155	173%	195%	37%
	27100 Student Transportation; Vehicle Operation	\$23,890	\$32,705	\$136,904	\$167,618	> 500%	413%	22%
	27200 Student Transportation; Monitoring Services			\$4,231	\$1,568			-63%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$9,277	\$24,405	\$40,382	\$20,721	123%	-15%	-49%
	27400 Student Transportation; Purchase of School Buses	\$51,500	\$18,406	\$187,368	\$163,746	218%	> 500%	-13%
	27500 Student Transportation; Insurance on Buses	\$5,000	\$5,373			-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$751,079	\$907,166	\$1,084,895	\$1,094,801	46%	21%	1%
	27900 Student Transportation; Other Student Transportation Services	\$10,299	\$46,176	\$32,254	\$23,637	130%	-49%	-27%
	31100 Food Services Operations; Service Area Direction	\$28,429	\$28,335			-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$181,092	\$184,327	\$236,644	\$302,429	67%	64%	28%
	31400 Food Services Operations; Food Purchases	\$206,019	\$309,082	\$618,757	\$588,067	185%	90%	-5%
	31900 Other Food Services	\$35,317	\$70,968	\$3,910	\$5,124	-85%	-93%	31%
Overhead and Operational Total		\$2,797,190	\$3,893,908	\$5,165,037	\$5,173,019	85%	33%	0%
Nonoperational								
	33200 Community Recreation		\$1,562		\$400		-74%	
	33400 Athletic Coaches		\$181,632	\$202,240	\$189,625		4%	-6%
	33940 Child Care Services	\$800				-100%		
	33990 Other Community Services; Other		\$6,373	\$7,455	\$4,016		-37%	-46%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,073	\$2,953	\$11,279	\$4,346	110%	47%	-61%
	43000 Facilities Acquisition and Construction; Professional Services	\$143,384	\$15,035	\$296,401	\$297,749	108%	> 500%	0%
	45100 Building Acquisition, Construction and Improvements	\$2,384,515	\$154,083	\$5,552,235	\$2,233,330	-6%	> 500%	-60%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$11,028	\$18,831		\$348	-97%	-98%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$35,495	\$1,944	\$3,931	\$12,008	-66%	> 500%	205%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$198,009	\$327,636	\$423,480	\$127,402	-36%	-61%	-70%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,240			\$21,613	-7%		
	51100 Debt Services; Principal on Debt; Bonds	\$252,000	\$325,000	\$145,000	\$150,000	-40%	-54%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$95,728	\$218,558	\$95,752	\$93,012	-3%	-57%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$2,220		\$17,137		-100%		-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$956,000	\$1,914,000	\$4,213,500	\$5,304,000	455%	177%	26%
	54200 Common School Fund; Principal	\$51,762	\$51,085	\$48,322	\$144,968	180%	184%	200%
	60700 Nonprogramed Charges; Scholarships	\$7,145	\$6,915	\$3,400	\$11,770	65%	70%	246%
Nonoperational Total		\$4,163,398	\$3,225,607	\$11,020,133	\$8,594,587	106%	166%	-22%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$30,815	\$74,700					
	26492 2007 Account Code - Social Security	\$377,368	\$495,139					
	26494 2007 Account Code - Group Insurance	\$503,999	\$1,064,888					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North West Hendricks Schools (3295)**

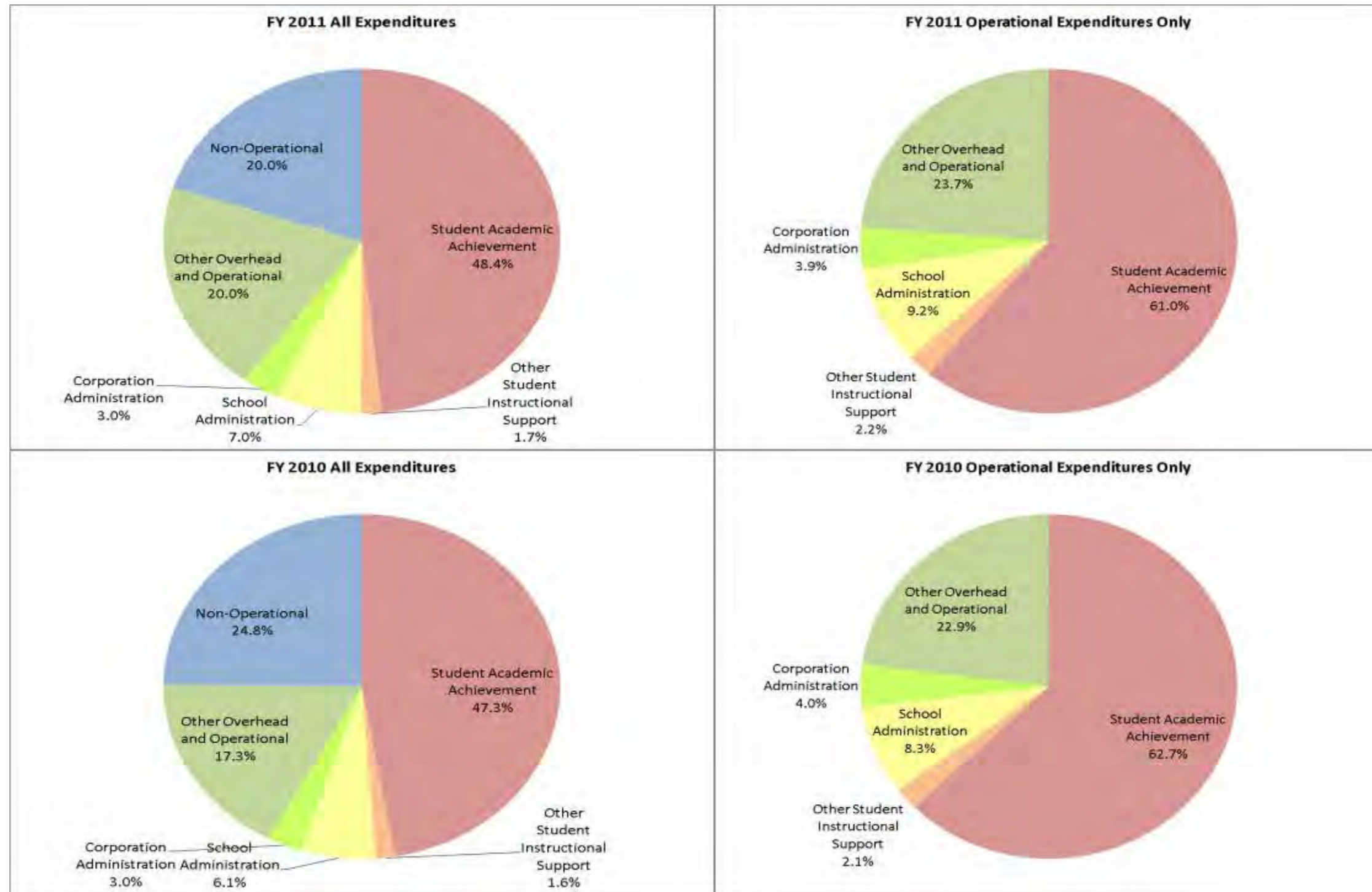
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$3,541	\$33,875					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$10,480	\$126,526					
Prorated By Fund Total		\$926,204	\$1,795,128					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North White School Corp (8515)

North White School Corp (8515)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,937,931	49.8%	\$6,162,004	50.7%	\$5,717,664	47.3%	\$5,444,777	48.4%
Student Instructional Support	\$767,024	7.7%	\$955,722	7.9%	\$923,522	7.6%	\$981,933	8.7%
Overhead and Operational	\$2,015,025	20.3%	\$2,513,708	20.7%	\$2,445,398	20.2%	\$2,579,629	22.9%
Nonoperational	\$2,189,643	22.1%	\$2,517,217	20.7%	\$3,001,379	24.8%	\$2,246,204	20.0%
Grand Total	\$9,909,622		\$12,148,651		\$12,087,963		\$11,252,543	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	57.6%	58.6%	54.9%	57.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North White School Corp (8515)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$146,922	\$123,906			-16%
	11100 Regular Programs; Elementary	\$1,490,853	\$1,663,119	\$2,064,074	\$1,990,734	34%	20%	-4%
	11200 Regular Programs; Middle/Junior High	\$410,393	\$676,616	\$653,584	\$401,044	-2%	-41%	-39%
	11300 Regular Programs; High School	\$1,041,917	\$887,697	\$1,166,885	\$1,345,975	29%	52%	15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$2,283	\$45,721			> 500%
	11440 Vocational Education; Health Occupations	\$29,057	\$190	\$52,902	\$196	-99%	3%	-100%
	11450 Vocational Education; Consumer and Homemaking	\$51,149	\$57,900	\$79,617	\$87,646	71%	51%	10%
	11490 Vocational Education; Industrial Education B	\$81,064	\$57,655	\$84,783	\$1,819	-98%	-97%	-98%
	11590 Other Vocational Education Programs			\$189	\$50			-74%
	11910 Other Regular Programs; Competency Testing	\$180	\$5,350	\$9,777	\$720	300%	-87%	-93%
	12110 Gifted And Talented; Gifted and Talented	\$14,305	\$13,862	\$33,143	\$22,174	55%	60%	-33%
	12350 Physical Impairment; Homebound		\$285	\$7,664			-100%	-100%
	12520 Culturally Different; Compensatory		\$2,898				-100%	
	12710 Equal Opportunity At Risk	\$62,230	\$50,091	\$69,763	\$66,754	7%	33%	-4%
	12900 Other Special Programs	\$553	\$2,107			-100%	-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$142,970	\$54,315	\$51,581	\$79,616	-44%	47%	54%
	13600 Adult/Continuing Education Programs; Special Interest Programs		\$1,275	\$1,455	\$1,460		15%	0%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$29,535	\$7,929			-100%	-100%	
	14100 Summer School Programs; Elementary	\$32,938				-100%		
	14200 Summer School Programs; Middle/Junior High School		\$2,573				-100%	
	14300 Summer School Programs; High School	\$12,851	\$3,045	\$7,192	\$10,853	-16%	256%	51%
	16100 Remediation Testing	\$23,585	\$25,011	\$12,153	\$360	-98%	-99%	-97%
	16200 Preventive Remediation	\$19,654	\$29,249	\$23,974	\$36,134	84%	24%	51%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$33,734	\$16,329	\$32,638	\$12,370	-63%	-24%	-62%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spr	\$521,245	\$617,602	\$695,518	\$792,696	52%	28%	14%
	22110 Improvement of Instruction; Service Area Direction			\$31,040	\$12,729			-59%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,256				-100%		
	22130 Improvement of Instruction; Instructional Staff Training		\$291	\$7,820	\$2,898		> 500%	-63%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$9,317				-100%
	22210 Library/Media Services; Service Area Direction	\$40,159	\$49,186	\$79,088	\$1,864	-95%	-96%	-98%
	22220 Library/Media Services; School Library	\$34,859	\$31,076	\$35,480	\$85,650	146%	176%	141%
	22230 Library/Media Services; Audiovisual	\$4,565	\$4,137	\$3,766	\$3,839	-16%	-7%	2%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$59,500	\$74,377	\$74,238		25%	0%
	22360 Instruction, Related Technology; Network Support		\$58,228				-100%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$151,006	\$185,194			23%
	22900 Other Support Service, Instructional Staff			\$22,924	\$6,717			-71%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$90,577	\$109,724	\$106,338	\$42,461	-53%	-61%	-60%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,367	\$800	\$409	\$34	-99%	-96%	-92%
	26497 2007 Account Code - Teachers Retirement Fund	\$197,970	\$209,365					
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only				\$8,922			
Student Academic Achievement Total		\$4,372,965	\$4,697,404	\$5,717,664	\$5,444,777	25%	16%	-5%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction				\$1,503			
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$20				-100%
	21210 Guidance Services; Service Area Direction	\$92,447	\$99,807	\$123,315	\$125,582	36%	26%	2%
	21230 Guidance Services; Appraisal Services			\$9,808	\$7,251			-26%
	21250 Guidance Services; Records Maintenance	\$13,647	\$14,465	\$22,699	\$24,771	82%	71%	9%
	21340 Health Services; Nurse Services	\$24,103	\$32,047	\$32,071	\$29,923	24%	-7%	-7%
	21990 Other Support Services, Students; Other Student Services		\$139				-100%	
	24100 Office of The Principal	\$531,994	\$520,055	\$735,609	\$792,904	49%	52%	8%
Student Instructional Support Total		\$662,191	\$666,513	\$923,522	\$981,933	48%	47%	6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$32,993	\$22,051	\$22,381	\$24,867	-25%	13%	11%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North White School Corp (8515)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$1,800	\$6,221	\$900	\$15,495	> 500%	149%	> 500%
	23160 Board of Education; Promotion Expenses	\$1,946	\$312	\$2,039	\$1,174	-40%	276%	-42%
	23190 Board of Education; Other Governing Body Services	\$1,309	\$3,957			-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$160,113	\$195,110	\$246,108	\$253,421	58%	30%	3%
	23220 Executive Administration; Community Relations	\$1,500		\$1,240		-100%		-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,400	\$3,400	\$3,600	\$3,560	5%	5%	-1%
	23290 Executive Administration; Other Executive Administration Services	\$2,896	\$5,967	\$32,830	\$17,421	> 500%	192%	-47%
	25110 Fiscal Services; Office of The Business Manager				\$2			
	25191 Other Fiscal Services; Refund of Revenue		\$880	\$1,903	\$563		-36%	-70%
	25192 Other Fiscal Services; Petty Cash	\$500			\$15	-97%		
	25195 Other Fiscal Services; Bank Account Service Charge		\$3,166	\$3,203	\$1,395		-56%	-56%
	25199 Other Fiscal Services; Other		\$653				-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$43,565	\$24,488	\$42,676	\$12,590	-71%	-49%	-70%
	25400 Planning, Research, Development and Evaluation	\$2,173	\$541			-100%	-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$2,798	\$2,150	\$616	\$3,113	11%	45%	405%
	25750 Personnel Services; Health Services	\$694	\$2,045	\$440	\$39	-94%	-98%	-91%
	25910 Judgments			\$30				-100%
	25920 Ditch Assessments	\$451			\$887	96%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$243,550	\$243,493	\$341,378	\$337,363	39%	39%	-1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$323,996	\$328,356	\$396,143	\$375,515	16%	14%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,481	\$1,853	\$27,280	\$23,946	269%	> 500%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$137,317	\$187,043	\$207,658	\$152,608	11%	-18%	-27%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$805	\$343					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$342	\$65		\$22	-93%	-65%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$28,400	\$68,562	\$23,741	\$38,044	34%	-45%	60%
	27010 Student Transportation; Service Area Direction	\$86,938	\$72,312	\$81,413	\$82,240	-5%	14%	1%
	27100 Student Transportation; Vehicle Operation	\$206,861	\$252,246	\$386,983	\$403,675	95%	60%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$110,256	\$128,986	\$116,145	\$160,185	45%	24%	38%
	27400 Student Transportation; Purchase of School Buses	\$70,236	\$199,791	\$44,280	\$170,640	143%	-15%	285%
	27500 Student Transportation; Insurance on Buses	\$9,705	\$19,060	\$15,953	\$15,217	57%	-20%	-5%
	27700 Student Transportation; Contracted Transportation Services	\$13,443				-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$153,650	\$136,596	\$230,002	\$249,819	63%	83%	9%
	31300 Food Services Operations; Food Delivery	\$186,473	\$171,077	\$210,519	\$201,138	8%	18%	-4%
	31900 Other Food Services	\$8,469	\$7,932	\$5,939	\$34,677	309%	337%	484%
Overhead and Operational Total		\$1,843,058	\$2,088,656	\$2,445,398	\$2,579,629	40%	24%	5%
Nonoperational								
	33200 Community Recreation	\$300	\$1,800		\$25	-92%	-99%	
	33300 Civic Services			\$3,644	\$1,853			-49%
	33400 Athletic Coaches	\$107,768	\$111,205	\$128,258	\$132,040	23%	19%	3%
	43000 Facilities Acquisition and Construction; Professional Services	\$108,641	\$73,659	\$28,616	\$7,659	-93%	-90%	-73%
	45100 Building Acquisition, Construction and Improvements	\$107,323	\$118,238	\$742,231	\$9,824	-91%	-92%	-99%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$204,228	\$408,456	\$408,456		100%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$59,959				-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$14,061				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$350,013	\$242,662	\$81,560	\$58,572	-83%	-76%	-28%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructio	\$3,334				-100%		
	51100 Debt Services; Principal on Debt; Bonds		\$275,000	\$125,000	\$130,000		-53%	4%
	52100 Debt Services; Interest on Debt; Bonds		\$88,230	\$53,243	\$47,611		-46%	-11%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$36,351	\$60,297	\$133,372	\$64,664	78%	7%	-52%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,265,344	\$1,210,000	\$1,297,000	\$1,312,162	4%	8%	1%
	53150 Debt Services; Lease Rental; Buildings ; Interest				\$73,338			
	54100 Veterans' Memorial Fund; Principal	\$6,565				-100%		
	54200 Common School Fund; Principal	\$124,884	\$64,485			-100%	-100%	
Nonoperational Total		\$2,170,483	\$2,463,865	\$3,001,379	\$2,246,204	3%	-9%	-25%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$57,911	\$64,793					
	26492 2007 Account Code - Social Security	\$377,137	\$388,209					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North White School Corp (8515)

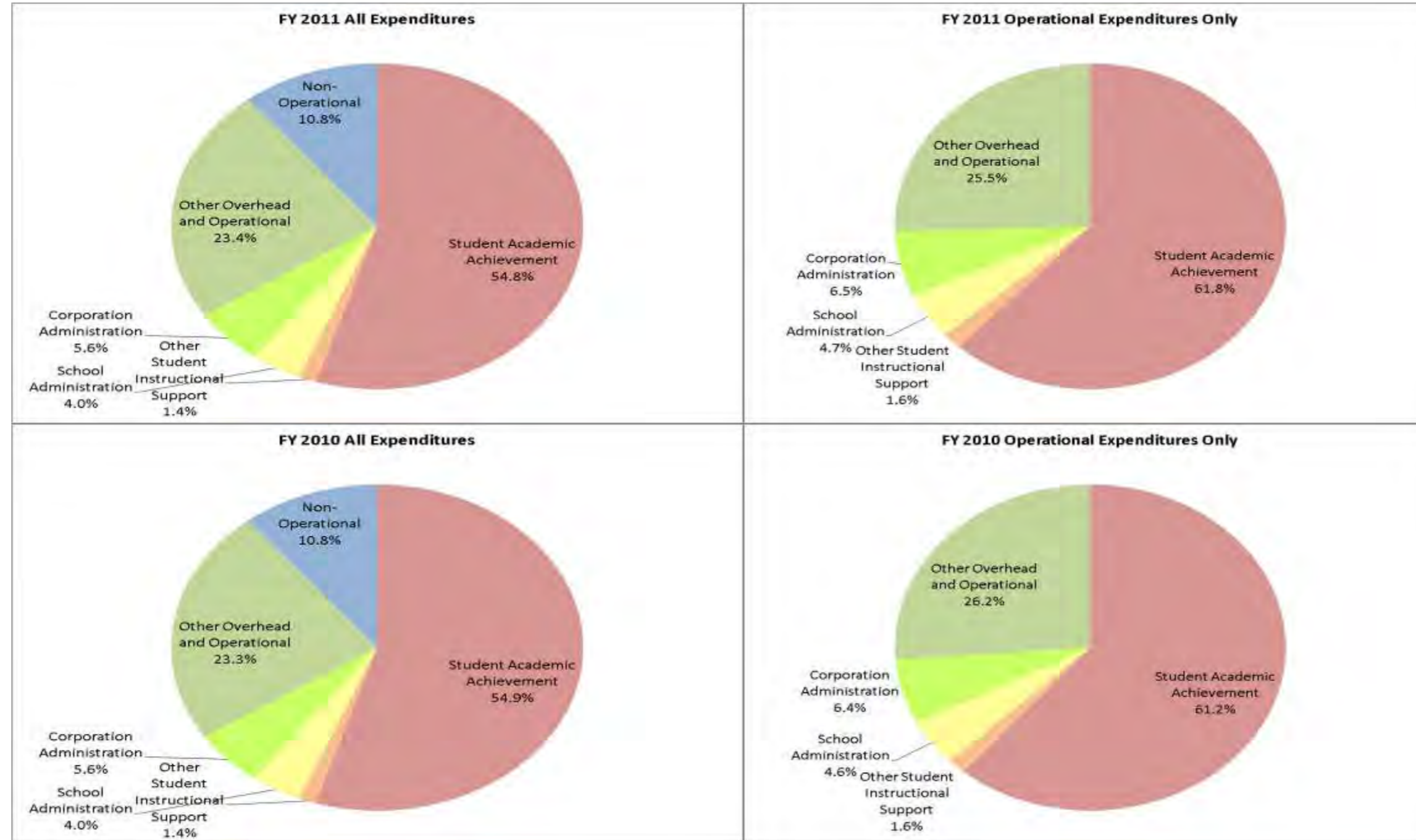
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$15,522	\$39,435					
	26494 2007 Account Code - Group Insurance	\$410,356	\$695,250					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$1,044,527					
Prorated By Fund Total		\$860,925	\$2,232,213					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northeast Dubois Co Sch Corp (2040)

Northeast Dubois Co Sch Corp (2040)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,128,129	58.3%	\$6,189,495	62.6%	\$5,328,711	54.9%	\$5,453,361	54.8%
Student Instructional Support	\$607,068	8.6%	\$648,775	6.6%	\$524,003	5.4%	\$538,159	5.4%
Overhead and Operational	\$1,706,350	24.1%	\$1,958,465	19.8%	\$2,809,331	28.9%	\$2,879,578	28.9%
Nonoperational	\$645,069	9.1%	\$1,087,376	11.0%	\$1,052,365	10.8%	\$1,075,957	10.8%
Grand Total	\$7,086,615		\$9,884,111		\$9,714,410		\$9,947,056	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	66.8%	69.2%	60.2%	60.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northeast Dubois Co Sch Corp (2040)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,072,648	\$1,233,977	\$1,795,352	\$1,804,910	68%	46%	1%
	11200 Regular Programs; Middle/Junior High	\$867,829	\$889,296	\$1,373,647	\$1,410,024	62%	59%	3%
	11300 Regular Programs; High School	\$1,030,521	\$1,166,724	\$1,593,304	\$1,735,420	68%	49%	9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$72,961	\$75,028			3%
	12610 Learning Disability		\$34,397				-100%	
	12810 Special Education Preschool	\$35,312	\$8,250	\$9,483		-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$2,233	\$3,594	\$3,522	\$3,675	65%	2%	4%
	14200 Summer School Programs; Middle/Junior High School	\$4,698	\$2,568			-100%	-100%	
	14300 Summer School Programs; High School	\$23,477	\$2,901	\$4,801	\$11,132	-53%	284%	132%
	16100 Remediation Testing	\$15,341	\$4,567			-100%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$313				-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$55,329	\$59,629	\$64,246	\$62,553	13%	5%	-3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$103,295		\$110,429	\$43,730	-58%		-60%
	22110 Improvement of Instruction; Service Area Direction	\$97,724	\$102,818	\$107,870	\$110,648	13%	8%	3%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,279				-100%		
	22210 Library/Media Services; Service Area Direction	\$31,029	\$5,780	\$15,402	\$10,813	-65%	87%	-30%
	22220 Library/Media Services; School Library	\$3,649				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$81,485	\$164,251	\$168,180		106%	2%
	22360 Instruction, Related Technology; Network Support		\$2,707	\$13,445	\$17,248		> 500%	28%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$82,466	\$113,372			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$109,711	\$144,554					
Student Academic Achievement Total		\$3,540,854	\$3,856,619	\$5,328,711	\$5,453,361	54%	41%	2%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$107,151	\$134,475	\$131,968	\$135,514	26%	1%	3%
	21250 Guidance Services; Records Maintenance			\$275	\$3,098			> 500%
	21290 Guidance Services; Other Guidance Services	\$8,101	\$9,914			-100%	-100%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Serv	\$55,142	\$61,091			-100%	-100%	
	24100 Office of The Principal	\$328,353	\$293,233	\$389,307	\$397,337	21%	36%	2%
	24900 Other Support Services, School Administration	\$15,407	\$11,061	\$2,453	\$2,211	-86%	-80%	-10%
Student Instructional Support Total		\$514,154	\$509,774	\$524,003	\$538,159	5%	6%	3%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$10,000	\$10,000	\$10,586	\$10,765	8%	8%	2%
	23150 Board of Education; Legal Services	\$6,500	\$14,372	\$7,571	\$7,536	16%	-48%	0%
	23160 Board of Education; Promotion Expenses	\$1,374	\$1,540	\$1,381	\$2,750	100%	78%	99%
	23210 Executive Administration; Office of The Superintendent	\$190,025	\$131,513	\$388,143	\$378,357	99%	188%	-3%
	23220 Executive Administration; Community Relations	\$60				-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$825				-100%		
	25195 Other Fiscal Services; Bank Account Service Charge			\$35				-100%
	25199 Other Fiscal Services; Other		\$315		\$8,137		> 500%	
	25820 Administrative Technology Services; Systems Analysis And Planning			\$133,872	\$148,572			11%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$8				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$493,426	\$861,210	\$717,795	\$767,395	56%	-11%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,770	\$40,865	\$2,340	\$72,714	> 500%	78%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$115,119	\$94,942	\$391,860	\$177,828	54%	87%	-55%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$200	\$493					
	26499 2007 Account Code - Other		\$688					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,313	\$2,344	\$24,000	\$13,946	> 500%	495%	-42%
	26600 Operation and Maintenance of Plant Services; Security Services	\$602	\$2,929			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$53,472	\$66,626	\$70,380	\$84,337	58%	27%	20%
	27010 Student Transportation; Service Area Direction	\$101,234	\$114,674	\$123,738	\$130,220	29%	14%	5%
	27100 Student Transportation; Vehicle Operation	\$45				-100%		
	27200 Student Transportation; Monitoring Services	\$824	\$1,628	\$1,169	\$1,094	33%	-33%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$19,891	\$41,122	\$58,921	\$72,233	263%	76%	23%
	27400 Student Transportation; Purchase of School Buses				\$83,310			
	27700 Student Transportation; Contracted Transportation Services	\$300,059	\$379,476	\$446,635	\$453,861	51%	20%	2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northeast Dubois Co Sch Corp (2040)

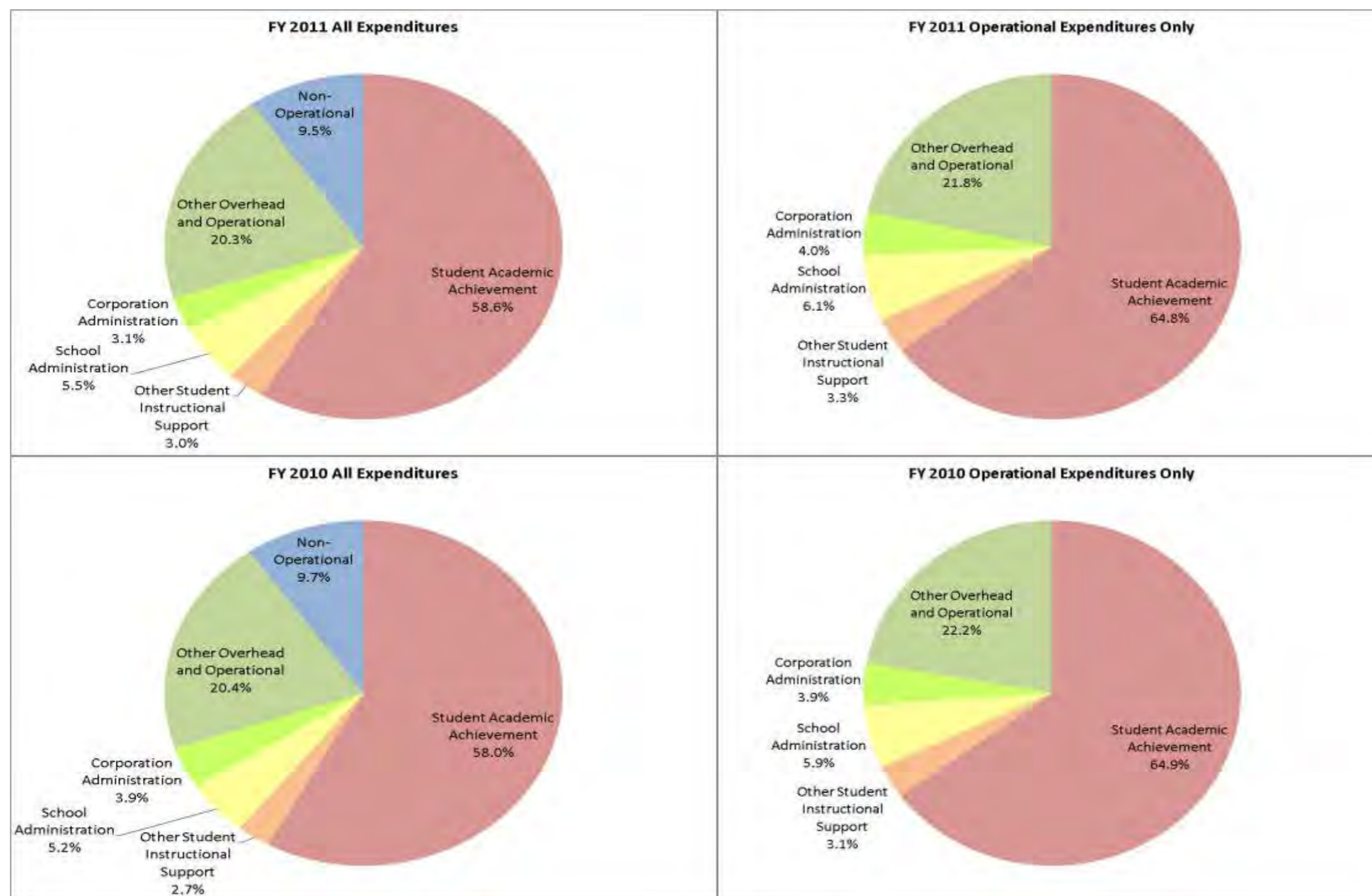
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	27900 Student Transportation; Other Student Transportation Services	\$61,367	\$53,085	\$15,882	\$19,995	-67%	-62%	26%
	27910 Student Transportation; Bus Driver Training	\$930	\$313	\$397	\$833	-10%	166%	110%
	31100 Food Services Operations; Service Area Direction	\$1,598		\$14,064	\$20,626	> 500%		47%
	31200 Food Services Operations; Food Preparation and Dispensing	\$248,320		\$175,473	\$198,830	-20%		13%
	31400 Food Services Operations; Food Purchases			\$111,866	\$199,044			78%
	31900 Other Food Services			\$113,225	\$27,195			-76%
Overhead and Operational Total		\$1,616,961	\$1,818,135	\$2,809,331	\$2,879,578	78%	58%	3%
Nonoperational								
	33400 Athletic Coaches	\$6,779	\$6,093	\$9,290	\$9,793	44%	61%	5%
	43000 Facilities Acquisition and Construction; Professional Services	\$101,760	\$36,925			-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$116,766	\$163,790			-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,580	\$15,175	\$6,682	\$11,347	340%	-25%	70%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$34,227	\$75,726	\$118,731	\$131,941	285%	74%	11%
	51100 Debt Services; Principal on Debt; Bonds			\$560,000	\$585,000			4%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes		\$240,648				-100%	
	52100 Debt Services; Interest on Debt; Bonds			\$347,618	\$327,831			-6%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$17,346				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$361,079	\$522,136			-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee	\$3,601	\$2,045			-100%	-100%	
	59200 Other Debt Services Obligations; Bank Fee			\$2,045	\$2,045			0%
	60700 Nonprogramed Charges; Scholarships	\$4,000	\$4,000	\$8,000	\$8,000	100%	100%	0%
Nonoperational Total		\$630,790	\$1,083,885	\$1,052,365	\$1,075,957	71%	-1%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$78,473	\$96,232					
	26492 2007 Account Code - Social Security	\$303,701	\$344,878					
	26494 2007 Account Code - Group Insurance	\$399,933	\$608,689					
	26496 2007 Account Code - Unemployment Compensation	\$1,748	\$4,428					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$1,561,470					
Prorated By Fund Total		\$783,855	\$2,615,698					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northeast School Corp (7645)

Northeast School Corp (7645)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,902,771	54.5%	\$7,610,730	59.4%	\$8,561,648	58.0%	\$8,537,278	58.6%
Student Instructional Support	\$798,573	6.3%	\$975,077	7.6%	\$1,173,426	7.9%	\$1,238,321	8.5%
Overhead and Operational	\$2,802,950	22.1%	\$3,105,427	24.2%	\$3,594,262	24.3%	\$3,414,009	23.4%
Nonoperational	\$2,159,448	17.1%	\$1,115,400	8.7%	\$1,439,938	9.7%	\$1,381,981	9.5%
Grand Total	\$12,663,742		\$12,806,634		\$14,769,274		\$14,571,589	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	60.8%	67.0%	65.9%	67.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northeast School Corp (7645)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$380,461	\$379,180			0%
	11100 Regular Programs; Elementary	\$2,345,800	\$2,352,987	\$3,298,691	\$3,308,360	41%	41%	0%
	11200 Regular Programs; Middle/Junior High	\$854,403	\$477,422	\$854,740	\$792,381	-7%	66%	-7%
	11300 Regular Programs; High School	\$1,284,700	\$1,279,922	\$2,064,119	\$2,166,013	69%	69%	5%
	11450 Vocational Education; Consumer and Homemaking	\$54,470	\$94,274	\$90,226	\$95,981	76%	2%	6%
	11510 Vocational Education; Cooperative Education	\$45,672	\$70,919	\$64,302	\$57,990	27%	-18%	-10%
	12110 Gifted And Talented; Gifted and Talented	\$36,310	\$9,710			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$51,501	\$49,856			-3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$145,692	\$75,745	\$94,200	\$88,879	-39%	17%	-6%
	12340 Physical Impairment; Hearing Impairment			\$9,054	\$994			-89%
	12350 Physical Impairment; Homebound	\$5,778	\$2,486		\$5,797	0%	133%	
	12510 Culturally Different; Communication Disorders	\$48,324	\$61,470	\$20,923	\$3,439	-93%	-94%	-84%
	12520 Culturally Different; Compensatory		\$2,683				-100%	
	12610 Learning Disability	\$233,371	\$278,785	\$393,297	\$388,231	66%	39%	-1%
	12810 Special Education Preschool			\$13,088				-100%
	12900 Other Special Programs	\$12,795	\$23,899	\$23,750	\$22,300	74%	-7%	-6%
	14100 Summer School Programs; Elementary		\$8,652				-100%	
	14300 Summer School Programs; High School	\$22,805	\$17,485	\$30,985	\$32,190	41%	84%	4%
	16100 Remediation Testing	\$41,143	\$36,702	\$45,817	\$48,383	18%	32%	6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$348,475	\$380,642	\$456,032	\$413,795	19%	9%	-9%
	22110 Improvement of Instruction; Service Area Direction	\$18,448	\$45,417	\$182,430	\$143,501	> 500%	216%	-21%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$540				-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$7,918	\$17,794	\$38,833	\$28,868	265%	62%	-26%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,642	\$4,954	\$1,831	\$12,569	123%	154%	> 500%
	22220 Library/Media Services; School Library	\$103,505	\$112,977	\$159,684	\$185,716	79%	64%	16%
	22230 Library/Media Services; Audiovisual	\$400				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,591	\$49,916	\$188,618	\$137,187	> 500%	175%	-27%
	22290 Library/Media Services; Other Educational Media Services	\$196	\$308		\$3,500	> 500%	> 500%	
	22360 Instruction, Related Technology; Network Support		\$108,809				-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$41,840			
	22900 Other Support Service, Instructional Staff			\$16,811	\$2,262			-87%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$148	\$120			-100%	-100%	
	25550 Textbooks for Rent or Resale; Direction of Resale Service			\$840				-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$87,441	\$110,208	\$77,130	\$127,853	46%	16%	66%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$969		\$4,283	\$213	-78%		-95%
	26497 2007 Account Code - Teachers Retirement Fund	\$104,344	\$168,000					
Student Academic Achievement Total		\$5,813,337	\$5,792,825	\$8,561,648	\$8,537,278	47%	47%	0%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$25,517	\$28,693	\$48,173	\$49,520	94%	73%	3%
	21220 Guidance Services; Counseling Services	\$55,274	\$70,172	\$113,995	\$116,030	110%	65%	2%
	21320 Health Services; Medical Services	\$1,182	\$441	\$548	\$301	-75%	-32%	-45%
	21340 Health Services; Nurse Services	\$33,451	\$35,611	\$81,499	\$72,309	116%	103%	-11%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$31,641	\$64,948			105%
	21810 Special Education Administration; Service Area Direction	\$47,965	\$76,870	\$123,939	\$126,627	164%	65%	2%
	21990 Other Support Services, Students; Other Student Services				\$13,675			
	24100 Office of The Principal	\$497,646	\$523,535	\$773,632	\$794,912	60%	52%	3%
Student Instructional Support Total		\$661,035	\$735,323	\$1,173,426	\$1,238,321	87%	68%	6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,700	\$10,025	\$14,498	\$14,858	8%	48%	2%
	23120 Board of Education; Service Area Assistants			\$838	\$1,074			28%
	23150 Board of Education; Legal Services		\$4,165	\$13,374	\$18,333		340%	37%
	23160 Board of Education; Promotion Expenses	\$1,033	\$728	\$2,065	\$3,146	204%	332%	52%
	23210 Executive Administration; Office of The Superintendent	\$137,094	\$145,038	\$338,066	\$337,181	146%	132%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northeast School Corp (7645)

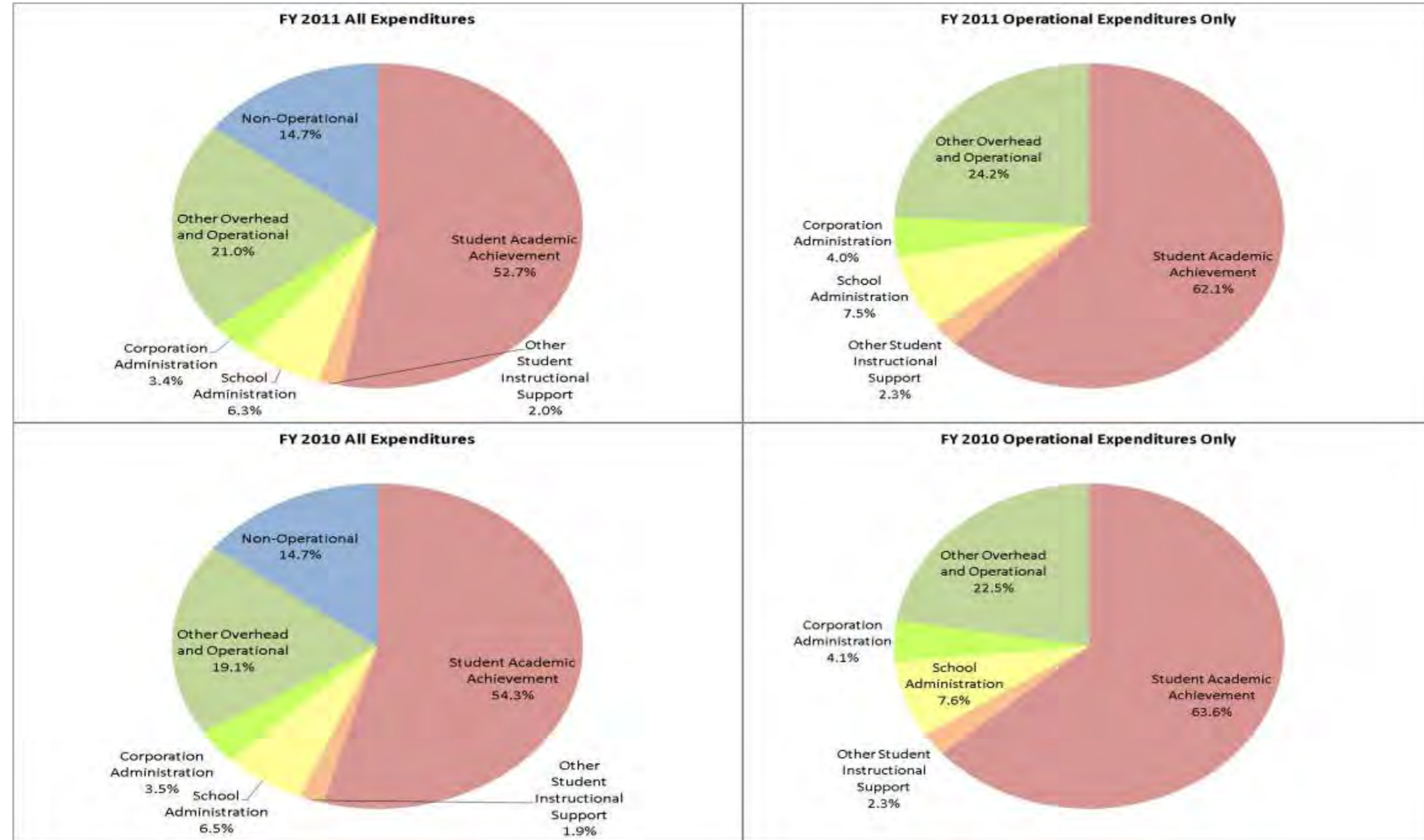
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$38,318	\$53,856	\$45,599	\$9,494	-75%	-82%	-79%
	25196 Other Fiscal Services; Cash Change	\$905	\$550	\$375	\$415	-54%	-25%	11%
	25199 Other Fiscal Services; Other	\$384		\$64,132	\$59,252	> 500%		-8%
	25750 Personnel Services; Health Services	\$4,490	\$4,707	\$5,985	\$4,455	-1%	-5%	-26%
	25790 Personnal Services; Other Professional Services			\$12,195	\$19,083			56%
	25850 Administrative Technology Services; Network Support			\$704				-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support				\$54,086			
	25890 Other Technology Services			\$74,084	-\$70,287			-195%
	25910 Judgments			\$5,811	\$3,954			-32%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$726,557	\$814,212	\$932,932	\$932,212	28%	14%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,892	\$11,703	\$5,047	\$279	-97%	-98%	-94%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$181,808	\$95,988	\$136,206	\$172,596	-5%	80%	27%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$735	\$738					
	26499 2007 Account Code - Other	\$75,850	\$182,252					
	26600 Operation and Maintenance of Plant Services; Security Services	\$6,434	\$804			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$37,033	\$60,811	\$197,466	\$35,801	-3%	-41%	-82%
	27010 Student Transportation; Service Area Direction	\$31,398	\$19,917	\$28,853	\$26,479	-16%	33%	-8%
	27100 Student Transportation; Vehicle Operation	\$125,135	\$152,247	\$354,686	\$370,909	196%	144%	5%
	27200 Student Transportation; Monitoring Services	\$22,489	\$31,280	\$65,458	\$38,125	70%	22%	-42%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$94,072	\$107,380	\$103,451	\$147,877	57%	38%	43%
	27400 Student Transportation; Purchase of School Buses	\$205,096	\$62,474	\$72,757	\$126,095	-39%	102%	73%
	27500 Student Transportation; Insurance on Buses	\$7,634	\$11,101	\$18,447	\$45	-99%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$417,046	\$456,430	\$441,519	\$444,323	7%	-3%	1%
	27900 Student Transportation; Other Student Transportation Services	\$24,816	\$13,185	\$22,544	\$14,279	-42%	8%	-37%
	31100 Food Services Operations; Service Area Direction			\$21,611				-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$172,348	\$195,660	\$285,025	\$304,883	77%	56%	7%
	31400 Food Services Operations; Food Purchases	\$209,464	\$245,707	\$293,017	\$302,246	44%	23%	3%
	31900 Other Food Services	\$11,471	\$21,133	\$37,517	\$42,815	273%	103%	14%
Overhead and Operational Total		\$2,556,204	\$2,702,091	\$3,594,262	\$3,414,009	34%	26%	-5%
Nonoperational								
	33400 Athletic Coaches	\$174,682	\$169,833	\$185,083	\$208,845	20%	23%	13%
	33990 Other Community Services; Other	\$154	\$47,502	\$25,618	\$15,488	> 500%	-67%	-40%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$30,840	\$41,084	\$30,660	\$40,046	30%	-3%	31%
	43000 Facilities Acquisition and Construction; Professional Services	\$187,089	\$15,597	\$1,173	\$11,760	-94%	-25%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$451,320	\$147,478	\$204,109	\$111,861	-75%	-24%	-45%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$23,333	\$25,660	\$20,404		-13%	-20%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$23,822	\$25,858	\$25,846	\$31,775	33%	23%	23%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$205,216	\$98,746	\$118,975	\$127,020	-38%	29%	7%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$32,243				-100%		
	51100 Debt Services; Principal on Debt; Bonds			\$340,866	\$345,666			1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$17,879	\$51,102	\$25,568	\$19,364	8%	-62%	-24%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt				\$16,062			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$896,464	\$406,650	\$410,323	\$409,000	-54%	1%	0%
	54200 Common School Fund; Principal	\$103,688	\$20,707	\$44,139	\$23,540	-77%	14%	-47%
	59100 Other Debt Services Obligations; Registrars Fee			\$1,150	\$1,150			0%
	59200 Other Debt Services Obligations; Bank Fee			\$767				-100%
Nonoperational Total		\$2,123,397	\$1,047,888	\$1,439,938	\$1,381,981	-35%	32%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$86,385	\$65,642					
	26492 2007 Account Code - Social Security	\$487,378	\$487,320					
	26493 2007 Account Code - Workmen's Compensation	\$23,986	\$24,003					
	26494 2007 Account Code - Group Insurance	\$912,015	\$1,722,192					
	26496 2007 Account Code - Unemployment Compensation	\$5						
	26498 2007 Account Code - Severance / Early Retirement Pay		\$229,350					
Prorated By Fund Total		\$1,509,769	\$2,528,507					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northeastern Wayne Schools (8375)

Northeastern Wayne Schools (8375)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,922,912	54.1%	\$5,439,078	55.7%	\$5,376,836	54.3%	\$5,154,869	52.7%
Student Instructional Support	\$607,061	6.7%	\$651,471	6.7%	\$831,415	8.4%	\$809,670	8.3%
Overhead and Operational	\$1,661,553	18.2%	\$2,045,734	20.9%	\$2,239,571	22.6%	\$2,376,044	24.3%
Nonoperational	\$1,914,889	21.0%	\$1,634,209	16.7%	\$1,456,752	14.7%	\$1,434,837	14.7%
Grand Total	\$9,106,416		\$9,770,492		\$9,904,574		\$9,775,421	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.7%	62.3%	62.7%	61.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northeastern Wayne Schools (8375)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$52,922	\$188,563	\$208,428		294%	11%
	11100 Regular Programs; Elementary	\$1,596,942	\$1,622,026	\$2,160,614	\$1,985,767	24%	22%	-8%
	11300 Regular Programs; High School	\$1,510,127	\$1,809,076	\$2,326,090	\$2,225,930	47%	23%	-4%
	11410 Vocational Education; Agriculture A	\$241,507	\$203,991	\$69,418	\$67,748	-72%	-67%	-2%
	11600 1998 Account Code - Alternative Education Programs	\$23,400				-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$20,083				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$14,608	\$5,121	\$40,656	\$25,107	72%	390%	-38%
	12210 Mental Disabilities; Mild Mental Disabilities	\$48,201	\$104,399	\$86,489	\$85,116	77%	-18%	-2%
	12350 Physical Impairment; Homebound		\$129	\$1,501	\$485		277%	-68%
	12610 Learning Disability	\$29,349	\$86,107	\$138,214	\$140,497	379%	63%	2%
	12810 Special Education Preschool			\$2,913				-100%
	16100 Remediation Testing	\$27,907	\$25,897	\$13,213	\$54	-100%	-100%	-100%
	16200 Preventive Remediation	\$2,208	\$705			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$41,652	\$44,809	\$34,906	\$22,454	-46%	-50%	-36%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$382,583	\$152,797	\$62,810	\$165,535	-57%	8%	164%
	22110 Improvement of Instruction; Service Area Direction	\$994				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,551	\$15,222	\$30,594	\$4,041	-38%	-73%	-87%
	22220 Library/Media Services; School Library	\$94,219	\$102,101	\$80,282	\$95,193	1%	-7%	19%
	22230 Library/Media Services; Audiovisual	\$7,996	\$5,767	\$3,713	\$8,186	2%	42%	120%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$34,165	\$33,495			-2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$84,445	\$94,718	\$102,692	\$86,833	3%	-8%	-15%
	26497 2007 Account Code - Teachers Retirement Fund	\$198,642	\$239,335					
Student Academic Achievement Total		\$4,331,414	\$4,565,121	\$5,376,836	\$5,154,869	19%	13%	-4%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$853				-100%		
	21210 Guidance Services; Service Area Direction	\$51,175	\$57,310	\$88,759	\$88,865	74%	55%	0%
	21220 Guidance Services; Counseling Services	\$45,136	\$37,094	\$61,089	\$61,902	37%	67%	1%
	21290 Guidance Services; Other Guidance Services	\$5,488				-100%		
	21340 Health Services; Nurse Services	\$33,053	\$31,285	\$40,375	\$39,853	21%	27%	-1%
	21890 Special Education Administration; Other Special Education Administration		\$27	\$881	\$245		> 500%	-72%
	24100 Office of The Principal	\$386,119	\$413,866	\$640,311	\$618,805	60%	50%	-3%
Student Instructional Support Total		\$521,825	\$539,582	\$831,415	\$809,670	55%	50%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,765	\$10,765	8%	8%	0%
	23150 Board of Education; Legal Services	\$4,450	\$10,206	\$15,690	\$9,337	110%	-9%	-40%
	23190 Board of Education; Other Governing Body Services	\$3,450				-100%		
	23210 Executive Administration; Office of The Superintendent	\$155,407	\$166,824	\$250,456	\$247,581	59%	48%	-1%
	23220 Executive Administration; Community Relations	\$953	\$1,325	\$2,800	\$1,880	97%	42%	-33%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,435				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$49,189	\$18,451	\$21,119	\$15,885	-68%	-14%	-25%
	25130 Fiscal Services; Budgeting	\$9,033	\$7,509	\$5,920	\$4,995	-45%	-33%	-16%
	25150 Fiscal Services; Payroll Services	\$9,362				-100%		
	25160 Fiscal Services; Financial Accounting	\$4,000	\$5,743	\$450	\$450	-89%	-92%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$200	\$1,419	\$234	\$410	105%	-71%	75%
	25790 Personnal Services; Other Professional Services			\$945	\$2,058			118%
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$34,838	\$34,386			-1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$434,445	\$499,705	\$707,281	\$775,668	79%	55%	10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,350	\$68,445	\$11,154	\$26,706	> 500%	-61%	139%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,094	\$3,352	\$3,142	\$3,782	22%	13%	20%
	26700 Operation and Maintenance of Plant Services; Insurance	\$93,598	\$115,482	\$117,076	\$110,432	18%	-4%	-6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$9,970	\$4,000			-60%
	27010 Student Transportation; Service Area Direction	\$17,076	\$21,459	\$49,835	\$50,701	197%	136%	2%
	27100 Student Transportation; Vehicle Operation	\$249,616	\$278,149	\$372,918	\$365,981	47%	32%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$152,606	\$160,372	\$166,102	\$190,937	25%	19%	15%
	27400 Student Transportation; Purchase of School Buses		\$81,056		\$47,715		-41%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northeastern Wayne Schools (8375)

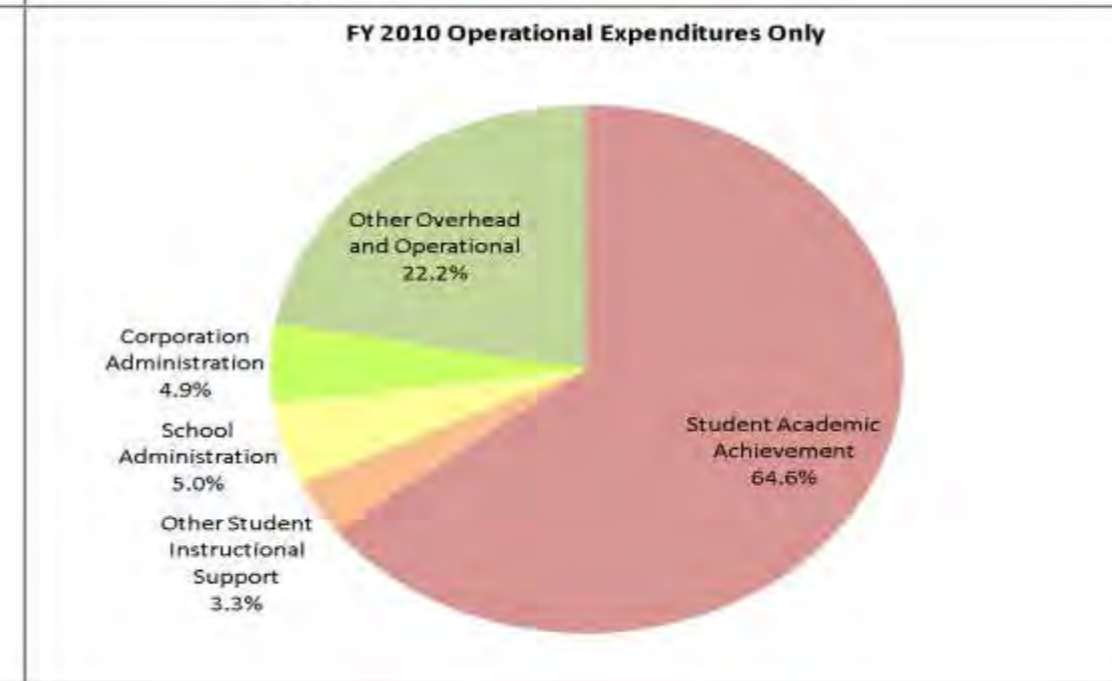
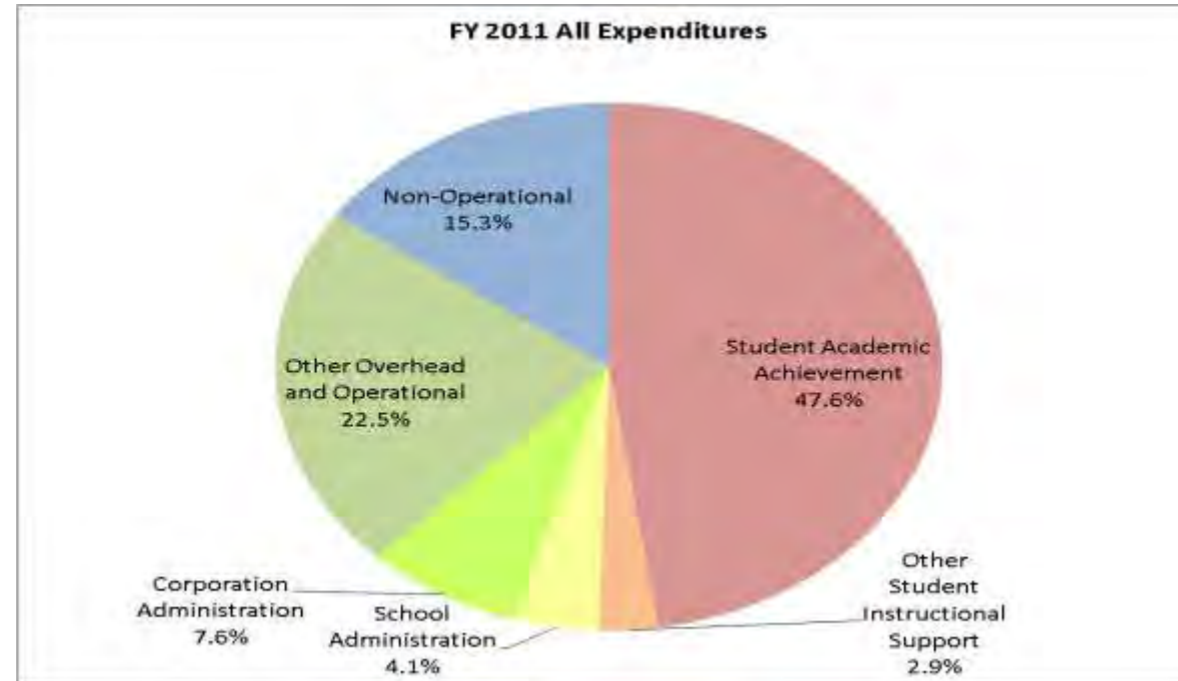
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses		\$25,359	\$25,433	\$25,762		2%	1%
	27700 Student Transportation; Contracted Transportation Services	\$6,912				-100%		
	27900 Student Transportation; Other Student Transportation Services	\$5,463	\$10,665	\$10,715	\$11,778	116%	10%	10%
	31400 Food Services Operations; Food Purchases	\$312,600	\$408,663	\$414,558	\$424,497	36%	4%	2%
	31900 Other Food Services	\$4,238	\$9,356	\$8,171	\$10,338	144%	10%	27%
Overhead and Operational Total		\$1,534,478	\$1,903,540	\$2,239,571	\$2,376,044	55%	25%	6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$1,800	\$1,498			-17%
	33200 Community Recreation	\$17,006	\$13,262	\$29,036	\$32,814	93%	147%	13%
	33910 High School Band Uniforms			\$5,054	\$5,054			0%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$6,300				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$49,039	\$54,476	\$46,450	\$67,813	38%	24%	46%
	44000 Facilities Acquisition and Construction; Educational Specifications Development		\$8,463				-100%	
	45100 Building Acquisition, Construction and Improvements	\$876,314	\$71,446	\$49,156	\$9,891	-99%	-86%	-80%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$92,069	\$100,000	\$100,000	\$50,000	-46%	-50%	-50%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$4,870	\$11,532	\$4,258		-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$20,554	\$22,011	\$31,543	\$36,405	77%	65%	15%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$61,717	\$101,701	\$64,498	\$116,107	88%	14%	80%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$11,500	\$6,185			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$25,000	\$301,350			-100%	-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$22,420	\$156,415	\$245,898	\$250,921	> 500%	60%	2%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$2,626				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$662,839	\$778,191	\$638,820	\$645,000	-3%	-17%	1%
	54200 Common School Fund; Principal	\$68,549		\$237,612	\$219,334	220%		-8%
Nonoperational Total		\$1,911,877	\$1,631,330	\$1,456,752	\$1,434,837	-25%	-12%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$60,778	\$51,916					
	26492 2007 Account Code - Social Security	\$351,979	\$390,367					
	26494 2007 Account Code - Group Insurance	\$390,522	\$597,482					
	26496 2007 Account Code - Unemployment Compensation	\$3,542	\$1,026					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$90,128					
Prorated By Fund Total		\$806,822	\$1,130,920					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northern Wells Com Schools (8435)

Northern Wells Com Schools (8435)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$10,648,434	55.9%	\$12,119,232	55.1%	\$12,866,410	54.9%	\$9,465,819	47.6%
Student Instructional Support	\$1,351,923	7.1%	\$1,510,747	6.9%	\$1,631,364	7.0%	\$1,391,234	7.0%
Overhead and Operational	\$4,344,887	22.8%	\$4,852,383	22.1%	\$5,760,243	24.6%	\$5,988,628	30.1%
Nonoperational	\$2,705,509	14.2%	\$3,519,713	16.0%	\$3,167,628	13.5%	\$3,042,206	15.3%
Grand Total	\$19,050,753		\$22,002,075		\$23,425,645		\$19,887,887	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.0%	61.9%	61.9%	54.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northern Wells Com Schools (8435)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$43,354	\$597,585	\$522,746		> 500%	-13%
	11100 Regular Programs; Elementary	\$2,861,358	\$3,213,153	\$3,757,059	\$3,370,985	18%	5%	-10%
	11200 Regular Programs; Middle/Junior High	\$1,597,618	\$1,585,326	\$2,257,402	\$1,896,005	19%	20%	-16%
	11300 Regular Programs; High School	\$1,802,647	\$2,067,305	\$2,482,249	\$1,827,279	1%	-12%	-26%
	11350 Regular Programs; High School; Academic Honors Diploma		\$11	\$313,779	\$278,929		> 500%	-11%
	11410 Vocational Education; Agriculture A	\$36,843	\$56,489	\$44,108	\$45,252	23%	-20%	3%
	11440 Vocational Education; Health Occupations			\$3,683	\$4,441			21%
	11450 Vocational Education; Consumer and Homemaking	\$100,923	\$129,045	\$135,504	\$93,126	-8%	-28%	-31%
	11470 Vocational Education; Business Education	\$201,433	\$144,263	\$211,558	\$225,111	12%	56%	6%
	11480 Vocational Education; Industrial Education A	\$9,131	\$1,200	\$4,605	\$5,856	-36%	388%	27%
	11590 Other Vocational Education Programs	\$24,041		\$3,802		-100%		-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$52,025	\$92,777	\$201,376	\$202,344	289%	118%	0%
	12110 Gifted And Talented; Gifted and Talented	\$87,342	\$15,925	\$48,340	\$815	-99%	-95%	-98%
	12150 Gifted And Talented; High Ability Student Programs				\$35,549			
	12350 Physical Impairment; Homebound	\$12,239	\$910			-100%	-100%	
	12520 Culturally Different; Compensatory		\$4,523				-100%	
	14300 Summer School Programs; High School	\$12,909	\$11,035	\$7,525	\$7,774	-40%	-30%	3%
	16100 Remediation Testing	\$31,448	\$46,512	\$44,480	\$44,938	43%	-3%	1%
	16200 Preventive Remediation	\$79,403	\$14,096		\$154	-100%	-99%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$88,393	\$48,791	\$68,122	\$82,243	-7%	69%	21%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$1,050,677	\$1,325,059	\$1,653,256	\$342,804	-67%	-74%	-79%
	17900 Payments to Other Governmental Units Within State; Other				\$1,782			
	22110 Improvement of Instruction; Service Area Direction	\$70,558	\$77,611	\$124,933	\$21,336	-70%	-73%	-83%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$138,758	\$165,172	\$109,353	\$177,175	28%	7%	62%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,076	\$5,423	\$95,405	\$2,221	7%	-59%	-98%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$10,281	\$1,353	\$490		-95%	-64%
	22210 Library/Media Services; Service Area Direction	\$4,745				-100%		
	22220 Library/Media Services; School Library	\$159,114	\$141,264	\$148,108	\$132,019	-17%	-7%	-11%
	22230 Library/Media Services; Audiovisual	\$7,306	\$3,918	\$327	\$198	-97%	-95%	-39%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$44,549	\$90,554	\$65,599	\$3,376	-92%	-96%	-95%
	22360 Instruction, Related Technology; Network Support	\$281,545	\$547,064	\$296,668	\$2,750	-99%	-99%	-99%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$6,553			
	22900 Other Support Service, Instructional Staff			\$19,201	\$24,235			26%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$11,083				-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$152,216		\$159,823	\$96,090	-37%		-40%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$11,209	\$5,330			-52%
	25550 Textbooks for Rent or Resale; Direction of Resale Service		\$13,014				-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks				\$5,913			
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$149,621	\$600			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$409,424	\$486,725					
Student Academic Achievement Total		\$9,479,422	\$10,341,400	\$12,866,410	\$9,465,819	0%	-8%	-26%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$512				-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$10,114				-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$784				-100%		
	21210 Guidance Services; Service Area Direction		\$73,916	\$89,945	\$90,365		22%	0%
	21220 Guidance Services; Counseling Services	\$337,650	\$280,860	\$408,229	\$379,650	12%	35%	-7%
	21230 Guidance Services; Appraisal Services	\$21,493	\$2,736	\$1,414	\$1,886	-91%	-31%	33%
	21240 Guidance Services; Information Services				\$15			
	21290 Guidance Services; Other Guidance Services			\$45				-100%
	21340 Health Services; Nurse Services	\$83,737	\$92,310	\$149,726	\$102,752	23%	11%	-31%
	24100 Office of The Principal	\$496,334	\$591,893	\$683,819	\$583,012	17%	-2%	-15%
	24900 Other Support Services, School Administration	\$207,698	\$186,712	\$298,187	\$233,554	12%	25%	-22%
Student Instructional Support Total		\$1,158,322	\$1,228,426	\$1,631,364	\$1,391,234	20%	13%	-15%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northern Wells Com Schools (8435)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$5,000	\$16,120	\$17,506	\$10,765	115%	-33%	-39%
	23120 Board of Education; Service Area Assistants	\$143,783	\$179,436	\$119,249	\$127,186	-12%	-29%	7%
	23150 Board of Education; Legal Services	\$17,786	\$2,727	\$4,035	\$14,389	-19%	428%	257%
	23160 Board of Education; Promotion Expenses	\$700	\$2,975	\$867	\$1,282	83%	-57%	48%
	23190 Board of Education; Other Governing Body Services	\$9,866	\$17,141	\$35,977	\$73,967	> 500%	332%	106%
	23210 Executive Administration; Office of The Superintendent	\$99,585	\$113,909	\$267,353	\$232,700	134%	104%	-13%
	23220 Executive Administration; Community Relations	\$53,876	\$63,788	\$90,617	\$22,492	-58%	-65%	-75%
	23290 Executive Administration; Other Executive Administration Services	\$4,186	\$1,000	\$71	\$221	-95%	-78%	211%
	25191 Other Fiscal Services; Refund of Revenue	\$687	\$3,120	\$5,391		-100%	-100%	-100%
	25192 Other Fiscal Services; Petty Cash	\$630	\$603	\$748	\$792	26%	31%	6%
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,743	\$673	\$1,510	\$1,224	-55%	82%	-19%
	25400 Planning, Research, Development and Evaluation		\$14,196				-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$772	\$210			-100%	-100%	
	25750 Personnel Services; Health Services	\$590	\$5,069	\$3,692	\$2,025	243%	-60%	-45%
	25790 Personnel Services; Other Professional Services			\$266,234	\$272,282			2%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$131,368	\$120,365			-8%
	25850 Administrative Technology Services; Network Support			\$240,548	\$633,575			163%
	25920 Ditch Assessments	\$1,257	\$1,082	\$2,549	\$1,974	57%	82%	-23%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$54,501	\$66,773	\$85,172	\$85,858	58%	29%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,297,034	\$1,518,523	\$1,775,615	\$1,587,312	22%	5%	-11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$405	\$1,105	\$12,329	\$998	147%	-10%	-92%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$195,567	\$146,438	\$151,992	\$217,472	11%	49%	43%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$830	\$400					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,005	\$58,056	\$38,924	\$22,873	154%	-61%	-41%
	26700 Operation and Maintenance of Plant Services; Insurance	\$104,346	\$179,857	\$83,494	\$281,432	170%	56%	237%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$6,024	\$7,464	\$10,250	\$7,752	29%	4%	-24%
	27010 Student Transportation; Service Area Direction	\$108,349	\$53,351	\$67,957	\$67,425	-38%	26%	-1%
	27100 Student Transportation; Vehicle Operation	\$503,280	\$501,134	\$754,287	\$673,728	34%	34%	-11%
	27200 Student Transportation; Monitoring Services	\$34,957	\$10,937	\$26,571	\$26,342	-25%	141%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$259,237	\$378,344	\$397,815	\$441,479	70%	17%	11%
	27400 Student Transportation; Purchase of School Buses	\$246,165	\$190,081	\$200,349		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$13,827	\$50,919	\$22,131	\$54,805	296%	8%	148%
	27900 Student Transportation; Other Student Transportation Services	\$14,682	\$9,796	\$22,594	\$16,787	14%	71%	-26%
	27910 Student Transportation; Bus Driver Training	\$256				-100%		
	31100 Food Services Operations; Service Area Direction	\$45,714	\$53,123	\$68,067	\$66,728	46%	26%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$328,435	\$355,800	\$439,123	\$493,748	50%	39%	12%
	31300 Food Services Operations; Food Delivery	\$590	\$11,055	\$11,840	\$13,984	> 500%	27%	18%
	31400 Food Services Operations; Food Purchases	\$344,514	\$340,094	\$370,872	\$376,939	9%	11%	2%
	31900 Other Food Services	\$24,622	\$30,969	\$33,148	\$37,728	53%	22%	14%
Overhead and Operational Total		\$3,933,800	\$4,386,267	\$5,760,243	\$5,988,628	52%	37%	4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$323	\$12,003	\$6,296	\$7,477	> 500%	-38%	19%
	33200 Community Recreation	\$49,373		\$36,762	\$27,754	-44%		-25%
	33300 Civic Services			\$5,735				-100%
	33400 Athletic Coaches	\$179,332	\$213,363	\$227,966	\$231,617	29%	9%	2%
	33930 Latch Key Kid Program	\$260	\$43,223	\$126,919	\$42,341	> 500%	-2%	-67%
	33940 Child Care Services	\$53,606	\$47,579			-100%	-100%	
	33990 Other Community Services; Other	\$14,253		\$1,000		-100%		-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,852				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$242,006	\$2,550	\$20,372	\$15,522	-94%	> 500%	-24%
	45100 Building Acquisition, Construction and Improvements	\$417,806	\$252,479	\$98,642	\$289,199	-31%	15%	193%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities				\$1,650			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$51,374	\$21,681	\$136,882	\$138,593	170%	> 500%	1%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$242,819	\$90,923	\$18,679	\$4,906	-98%	-95%	-74%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$7,187	\$308,351	\$1,794	\$30,712	327%	-90%	> 500%
	51100 Debt Services; Principal on Debt; Bonds		\$200,000	\$528,283	\$319,769		60%	-39%
	52100 Debt Services; Interest on Debt; Bonds		\$188,723	\$79,783	\$72,051		-62%	-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$44,530	\$131,730	\$8,841	\$10,617	-76%	-92%	20%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,187,988	\$1,860,340	\$1,398,071	\$1,090,071	-8%	-41%	-22%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$392,929	\$759,929			93%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northern Wells Com Schools (8435)

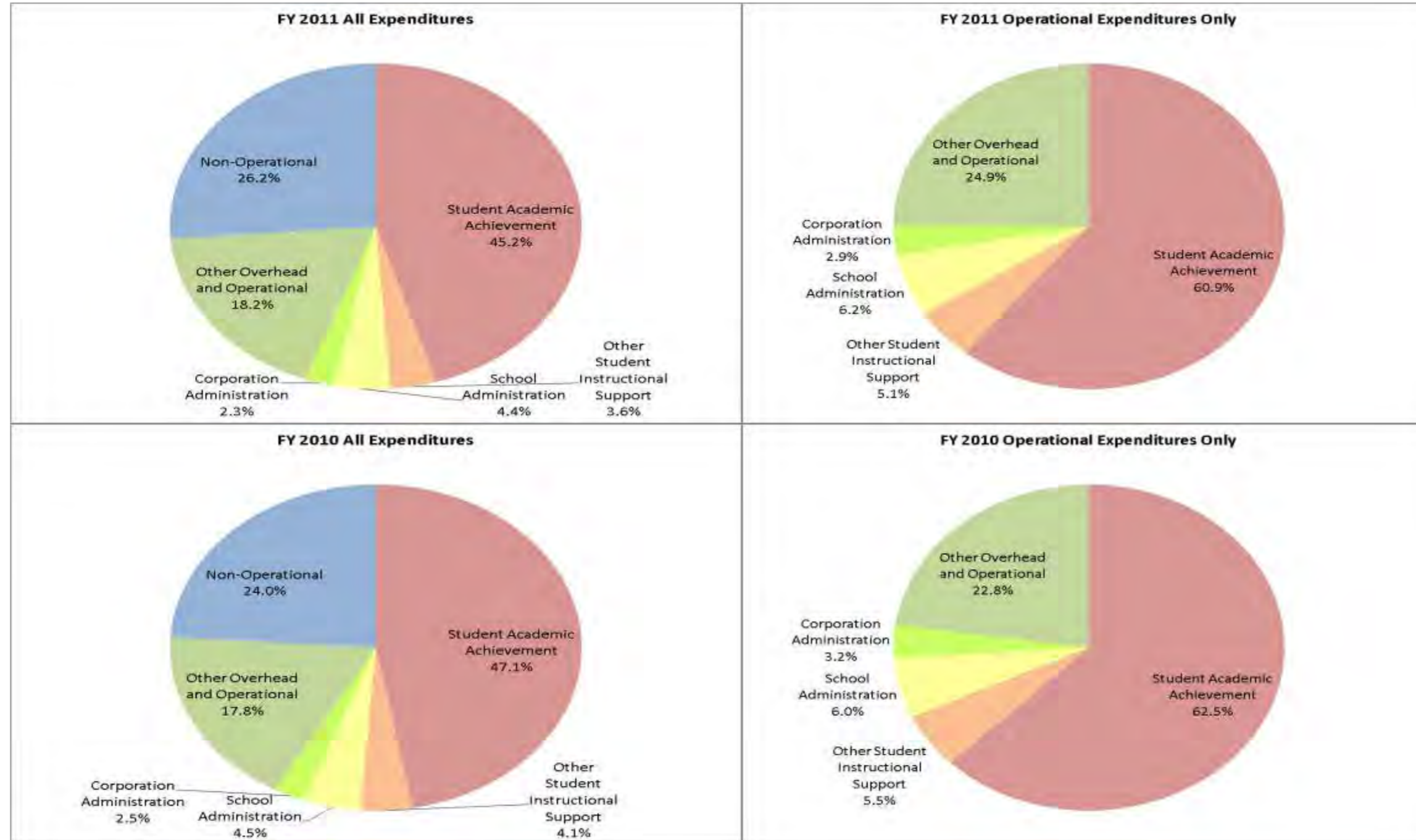
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$860				-100%
	54200 Common School Fund; Principal	\$162,513	\$84,375	\$75,000				-100%
	54250 Common School Fund; Interest			\$2,813				-100%
	60700 Nonprogramed Charges; Scholarships	\$1,200						-100%
Nonoperational Total		\$2,657,423	\$3,457,320	\$3,167,628	\$3,042,206	14%	-12%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$186,801	\$225,333					
	26492 2007 Account Code - Social Security	\$772,466	\$797,911					
	26493 2007 Account Code - Workmen's Compensation	\$15,630	\$59,789					
	26494 2007 Account Code - Group Insurance	\$707,656	\$1,248,810					
	26496 2007 Account Code - Unemployment Compensation	\$962	\$17					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$138,273	\$256,801					
Prorated By Fund Total		\$1,821,788	\$2,588,662					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northwest Allen County Schools (225)

Northwest Allen County Schools (225)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$17,365,904	52.5%	\$26,491,619	50.9%	\$29,594,277	47.1%	\$26,696,515	45.2%
Student Instructional Support	\$2,725,042	8.2%	\$4,190,065	8.1%	\$5,392,738	8.6%	\$4,761,147	8.1%
Overhead and Operational	\$6,865,332	20.8%	\$10,252,890	19.7%	\$12,766,990	20.3%	\$12,078,253	20.5%
Nonoperational	\$6,127,790	18.5%	\$11,094,599	21.3%	\$15,059,610	24.0%	\$15,471,451	26.2%
Grand Total	\$33,084,068		\$52,029,173		\$62,813,615		\$59,007,366	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.7%	59.0%	55.7%	53.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northwest Allen County Schools (225)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$152,160	\$176,014			16%
	11100 Regular Programs; Elementary	\$4,996,537	\$6,756,080	\$11,031,388	\$9,792,497	96%	45%	-11%
	11200 Regular Programs; Middle/Junior High	\$2,475,190	\$3,191,223	\$5,109,079	\$4,515,970	82%	42%	-12%
	11300 Regular Programs; High School	\$2,996,819	\$4,276,274	\$6,896,986	\$6,187,347	106%	45%	-10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$7,773	\$102,790	\$112,268	\$112,506	> 500%	9%	0%
	11410 Vocational Education; Agriculture A	\$67,138	\$81,468	\$108,217	\$103,440	54%	27%	-4%
	11450 Vocational Education; Consumer and Homemaking	\$106,212	\$191,612	\$213,566	\$199,000	87%	4%	-7%
	11590 Other Vocational Education Programs	\$54,760	\$36,607	\$71,724	\$67,162	23%	83%	-6%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$28,827				-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$64,341	\$60,759	\$77,235	\$71,834	12%	18%	-7%
	11910 Other Regular Programs; Competency Testing	\$9,195				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$97,390	\$111,423	\$204,629	\$154,858	59%	39%	-24%
	12210 Mental Disabilities; Mild Mental Disabilities	\$475,182	\$763,258	\$87		-100%	-100%	-100%
	12220 Mental Disabilities; Moderate Mental Disabilities			\$791,160	\$716,326			-9%
	12310 Physical Impairment; Orthopedic Impairment	\$13,481	\$24,836			-100%	-100%	
	12340 Physical Impairment; Hearing Impairment			\$42,486	\$74,922			76%
	12350 Physical Impairment; Homebound	\$32,305	\$38,490	\$32,776	\$22,212	-31%	-42%	-32%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$342,825	\$420,363	\$305,006	\$218,309	-36%	-48%	-28%
	12420 Emotional Disabilities; Emotional Disabilities; All Others			\$130	\$82			-37%
	12510 Culturally Different; Communication Disorders	\$72,887	\$184,164			-100%	-100%	
	12610 Learning Disability			\$1,611,331	\$1,419,240			-12%
	12810 Special Education Preschool	\$50,703	\$75,049	\$170,892	\$164,593	225%	119%	-4%
	12900 Other Special Programs	\$38,668	\$85,788	\$230,595	\$263,992	> 500%	208%	14%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$489				-100%		
	14100 Summer School Programs; Elementary	\$92,868	\$38,276	\$30,717	\$9,850	-89%	-74%	-68%
	14200 Summer School Programs; Middle/Junior High School	\$15,495	\$13,246	\$384		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$56,077	\$56,070	\$69,666	\$52,739	-6%	-6%	-24%
	16100 Remediation Testing	\$252,288	\$351,039	\$323,775	\$223,492	-11%	-36%	-31%
	16200 Preventive Remediation	\$46			\$25,800	> 500%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$110,259	\$140,944	\$160,845	\$150,688	37%	7%	-6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$294,452	\$183,930	\$114,572	\$166,311	-44%	-10%	45%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$244,642	\$221,900	\$87,348	\$78,223	-68%	-65%	-10%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,189	\$41,979	\$63,132	\$22,535	85%	-46%	-64%
	22220 Library/Media Services; School Library	\$301,308	\$361,864	\$262,642	\$238,534	-21%	-34%	-9%
	22230 Library/Media Services; Audiovisual	\$3,673	\$5,287	\$1,039	\$825	-78%	-84%	-21%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$96,811	\$4,902	\$1,915	\$793	-99%	-84%	-59%
	22360 Instruction, Related Technology; Network Support		\$628,044	\$691,645	\$1,343,731		114%	94%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$219,916	\$472,875	\$623,951	\$114,900	-48%	-76%	-82%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$932	\$7,791			> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$922	\$1,347			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$453,386	\$1,600,675					
Student Academic Achievement Total		\$14,085,053	\$20,522,562	\$29,594,277	\$26,696,515	90%	30%	-10%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$24,919	\$104			-100%
	21130 Attendance and Social Work Services; Social Work Services	\$37,900	\$61,000	\$38,106	\$2,517	-93%	-96%	-93%
	21220 Guidance Services; Counseling Services	\$609,482	\$779,554	\$1,350,197	\$1,078,216	77%	38%	-20%
	21340 Health Services; Nurse Services	\$111,507	\$173,652	\$365,324	\$324,020	191%	87%	-11%
	21390 Health Services; Other Health Services	\$708				-100%		
	21420 Psychological Testing			\$195,289	\$180,882			-7%
	21490 Other Psychological Services			\$722	\$175			-76%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$337,016	\$286,747			-15%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$69,576	\$62,890			-10%
	21810 Special Education Administration; Service Area Direction		\$322,460	\$190,048	\$200,213		-38%	5%
	24100 Office of The Principal	\$1,408,020	\$1,803,951	\$2,821,541	\$2,625,384	86%	46%	-7%
Student Instructional Support Total		\$2,167,618	\$3,140,617	\$5,392,738	\$4,761,147	120%	52%	-12%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northwest Allen County Schools (225)

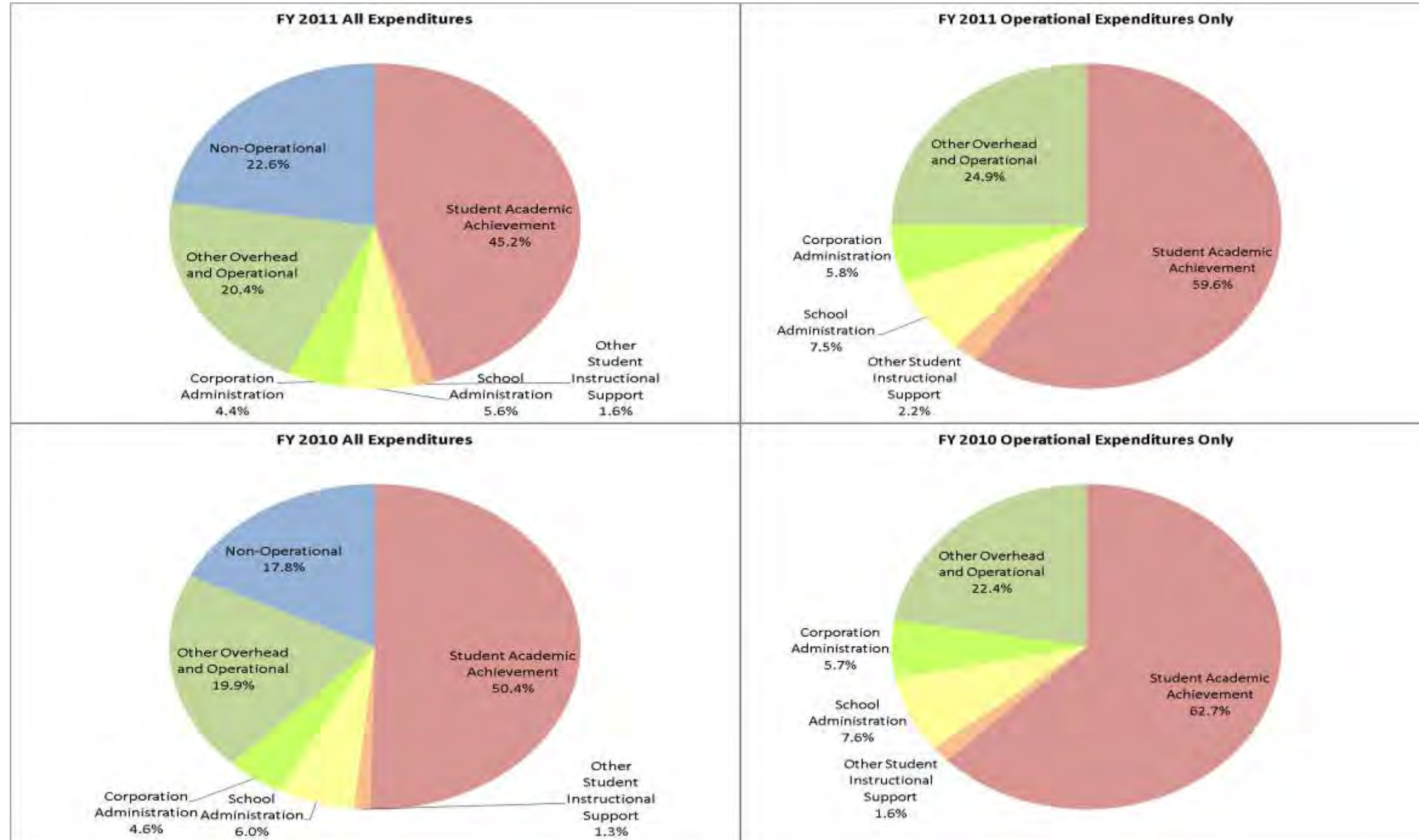
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,629	\$31,615	\$54,007	\$62,378	188%	97%	16%
	23150 Board of Education; Legal Services	\$14,251	\$32,636	\$24,154	\$27,008	90%	-17%	12%
	23160 Board of Education; Promotion Expenses	\$3,933	\$2,445	\$3,454	\$1,385	-65%	-43%	-60%
	23190 Board of Education; Other Governing Body Services	\$2,095				-100%		
	23210 Executive Administration; Office of The Superintendent	\$601,570	\$758,795	\$530,287	\$538,133	-11%	-29%	1%
	25110 Fiscal Services; Office of The Business Manager			\$381,885	\$361,540			-5%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$1,250				-100%		
	25150 Fiscal Services; Payroll Services	\$2,450	\$3,018	\$1,652	\$1,534	-37%	-49%	-7%
	25191 Other Fiscal Services; Refund of Revenue	\$139	\$1,186	\$9,880	\$3,260	> 500%	175%	-67%
	25192 Other Fiscal Services; Petty Cash	\$500				-100%		
	25196 Other Fiscal Services; Cash Change			\$160				-100%
	25750 Personnel Services; Health Services			\$5,269	\$5,112			-3%
	25790 Personnel Services; Other Professional Services			\$246,656	\$18,066			-93%
	25850 Administrative Technology Services; Network Support			\$310,147	\$318,701			3%
	25920 Ditch Assessments	\$271	\$2,081	\$1,202	\$599	121%	-71%	-50%
	25990 Other Support Services, Central		\$1,543				-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$131,565	\$160,165	\$203,665	\$175,568	33%	10%	-14%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,552,062	\$3,646,354	\$5,342,178	\$4,961,328	94%	36%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$60,889	\$15,729	\$18,240	\$58,464	-4%	272%	221%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$81,605	\$228,781	\$322,749	\$333,702	309%	46%	3%
	26499 2007 Account Code - Other	\$700						
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,254	\$1,935	\$4,528	\$7,487	42%	287%	65%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,966	\$5,153	\$5,774	\$5,664	43%	10%	-2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$30,585	\$277,352	\$257,551	\$255,386	> 500%	-8%	-1%
	27010 Student Transportation; Service Area Direction	\$64,262	\$104,058	\$155,261	\$170,163	165%	64%	10%
	27100 Student Transportation; Vehicle Operation	\$636,117	\$784,652	\$1,458,962	\$1,479,335	133%	89%	1%
	27200 Student Transportation; Monitoring Services			\$7,957	\$7,346			-8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$308,339	\$462,249	\$610,742	\$695,926	126%	51%	14%
	27400 Student Transportation; Purchase of School Buses	\$277,904	\$455,345	\$531,200	\$155,254	-44%	-66%	-71%
	27500 Student Transportation; Insurance on Buses	\$6,086	\$64,008	\$47,689	\$50,267	> 500%	-21%	5%
	27900 Student Transportation; Other Student Transportation Services		\$18,306	\$8,339	\$5,176		-72%	-38%
	27910 Student Transportation; Bus Driver Training			\$3,495				-100%
	31100 Food Services Operations; Service Area Direction	\$52,387	\$74,304	\$90,057	\$128,550	145%	73%	43%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,117,208	\$1,461,429	\$2,129,850	\$2,250,920	101%	54%	6%
Overhead and Operational Total		\$5,977,018	\$8,593,139	\$12,766,990	\$12,078,253	102%	41%	-5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$11,991				-100%
	43000 Facilities Acquisition and Construction; Professional Services		\$14,355	\$8,441	\$15,616		9%	85%
	45100 Building Acquisition, Construction and Improvements	\$729,826	\$2,485,477	\$653,921	\$510,214	-30%	-79%	-22%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$64,303	\$60,426	\$73,711		15%	22%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$518,842	\$459,766	\$252,135	\$195,214	-62%	-58%	-23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$76,595	\$118,036	\$91,616	\$95,955	25%	-19%	5%
	51100 Debt Services; Principal on Debt; Bonds	\$218,169	\$328,649	\$222,350	\$210,000	-4%	-36%	-6%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$7,821				-100%	
	52100 Debt Services; Interest on Debt; Bonds			\$20,230	\$32,743			62%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$79,606	\$103,542	\$32,500		-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,504,752	\$7,512,650	\$6,510,000	\$7,300,000	62%	-3%	12%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$7,196,000	\$7,038,000			-2%
Nonoperational Total		\$6,127,790	\$11,094,599	\$15,059,610	\$15,471,451	152%	39%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$165,201	\$324,872					
	26492 2007 Account Code - Social Security	\$1,269,857	\$1,730,226					
	26493 2007 Account Code - Workmen's Compensation	\$69,618	\$196,729					
	26494 2007 Account Code - Group Insurance	\$2,606,959	\$6,205,940					
	26496 2007 Account Code - Unemployment Compensation	\$3,152	\$4,339					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$611,801	\$216,150					
Prorated By Fund Total		\$4,726,589	\$8,678,255					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northwestern Con School Corp (7350)

Northwestern Con School Corp (7350)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,315,089	59.2%	\$6,790,234	53.7%	\$7,109,412	50.4%	\$6,431,930	45.2%
Student Instructional Support	\$630,525	5.9%	\$650,133	5.1%	\$1,030,126	7.3%	\$1,034,105	7.3%
Overhead and Operational	\$2,258,572	21.2%	\$2,803,854	22.2%	\$3,455,785	24.5%	\$3,530,117	24.8%
Nonoperational	\$1,466,906	13.7%	\$2,400,055	19.0%	\$2,517,198	17.8%	\$3,218,634	22.6%
Grand Total	\$10,671,092		\$12,644,277		\$14,112,520		\$14,214,786	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	65.1%	58.8%	57.7%	52.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northwestern Con School Corp (7350)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,428,596	\$1,707,432	\$1,828,299	\$1,859,348	30%	9%	2%
	11200 Regular Programs; Middle/Junior High	\$1,221,419	\$1,286,109	\$1,501,754	\$1,521,929	25%	18%	1%
	11300 Regular Programs; High School	\$1,199,705	\$1,303,997	\$1,583,560	\$1,602,015	34%	23%	1%
	11410 Vocational Education; Agriculture A	\$67,009	\$68,351	\$113,692	\$132,034	97%	93%	16%
	11450 Vocational Education; Consumer and Homemaking	\$50,509	\$59,884	\$6,566		-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$20,821	\$17,478	\$69,617	\$54,288	161%	211%	-22%
	12210 Mental Disabilities; Mild Mental Disabilities				\$229,672			
	12350 Physical Impairment; Homebound			\$7,848	\$203			-97%
	12520 Culturally Different; Compensatory	\$4,026	\$3,664			-100%	-100%	
	12810 Special Education Preschool	\$19,250	\$24,908	\$33,259	\$26,125	36%	5%	-21%
	12900 Other Special Programs	\$7,190		\$138,564	\$139,057	> 500%		0%
	14100 Summer School Programs; Elementary	\$5		\$1,222		-100%		-100%
	14200 Summer School Programs; Middle/Junior High School	\$44		\$1,132	\$2	-96%		-100%
	14300 Summer School Programs; High School	\$31,602	\$41,901	\$105,226	-\$79,980	-353%	-291%	-176%
	16100 Remediation Testing	\$47,085	\$59,672	\$61,122	\$65,012	38%	9%	6%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$148,174	\$198,228	\$235,144	\$196,056	32%	-1%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$492,183	\$429,628	\$711,168	\$451,309	-8%	5%	-37%
	22110 Improvement of Instruction; Service Area Direction	\$71,205	\$59,857	\$225,223		-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,519	\$20,784	\$101,901	\$37,557	75%	81%	-63%
	22130 Improvement of Instruction; Instructional Staff Training			\$68,735	\$55,453			-19%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$12,054	\$18,659	\$31,103	\$8,957	-26%	-52%	-71%
	22210 Library/Media Services; Service Area Direction	\$11,169	\$1,100	\$89,552	\$84,687	> 500%	> 500%	-5%
	22220 Library/Media Services; School Library	\$153,194	\$91,710	\$56,680	\$46,889	-69%	-49%	-17%
	22230 Library/Media Services; Audiovisual	\$6,668	\$6,122	\$4,614	\$413	-94%	-93%	-91%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$7,112				-100%		
	22290 Library/Media Services; Other Educational Media Services	\$178	\$570			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$55,943				-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$99,143	\$169,354	\$133,431		-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$14,579	\$7,205			-100%	-100%	
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services				\$903			
	26497 2007 Account Code - Teachers Retirement Fund	\$228,559	\$254,549					
Student Academic Achievement Total		\$5,418,942	\$5,831,162	\$7,109,412	\$6,431,930	19%	10%	-10%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$89,538	\$118,165	\$121,399	\$176,946	98%	50%	46%
	21290 Guidance Services; Other Guidance Services	\$8,425	\$12,750			-100%	-100%	
	21340 Health Services; Nurse Services	\$37,374	\$45,265	\$56,992	\$56,537	51%	25%	-1%
	21390 Health Services; Other Health Services			\$1,192	\$776			-35%
	24100 Office of The Principal	\$382,350	\$362,188	\$838,830	\$790,677	107%	118%	-6%
	24900 Other Support Services, School Administration	\$2,117	\$927	\$11,712	\$9,169	333%	> 500%	-22%
Student Instructional Support Total		\$519,804	\$539,295	\$1,030,126	\$1,034,105	99%	92%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$5,250	\$6,125	\$11,303	\$5,652	8%	-8%	-50%
	23120 Board of Education; Service Area Assistants	\$32,000	\$43,662	\$94,688	\$93,484	192%	114%	-1%
	23150 Board of Education; Legal Services	\$7,785	\$16,106	\$18,359	\$31,472	304%	95%	71%
	23160 Board of Education; Promotion Expenses	\$394	\$11,288	\$284	\$594	51%	-95%	109%
	23190 Board of Education; Other Governing Body Services	\$8,439	\$9,481	\$3,923	\$4,181	-50%	-56%	7%
	23210 Executive Administration; Office of The Superintendent	\$110,310	\$177,312	\$426,142	\$376,544	241%	112%	-12%
	23220 Executive Administration; Community Relations	\$7,819	\$8,939	\$3,264	\$4,421	-43%	-51%	35%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,105		\$2,287	\$8,331	> 500%		264%
	23290 Executive Administration; Other Executive Administration Services	\$3,015	\$2,219	\$17,808	\$1,839	-39%	-17%	-90%
	25160 Fiscal Services; Financial Accounting	\$22	\$27			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$6,584	\$4,049			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge			\$549	\$1,102			100%
	25199 Other Fiscal Services; Other	\$203	\$264	\$1,055		-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$278	\$4,153			-100%	-100%	
	25790 Personnal Services; Other Professional Services			\$72,836	\$83,755			15%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northwestern Con School Corp (7350)

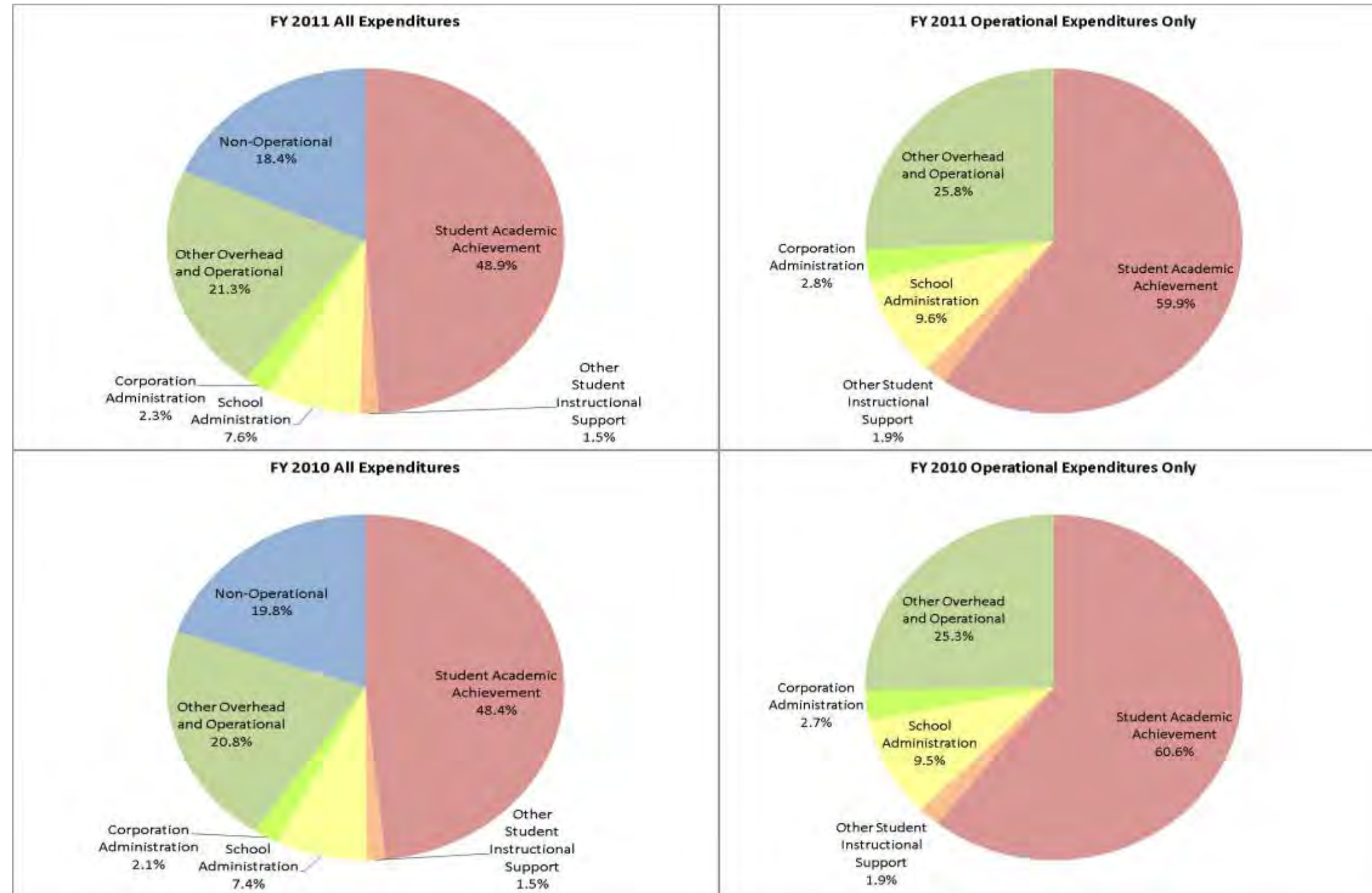
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25990 Other Support Services, Central				\$21,115			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$47,950	\$52,700	\$67,768	\$69,500	45%	32%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$695,301	\$767,648	\$1,069,469	\$1,085,138	56%	41%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$80,669	\$221,590	\$214,909	\$172,789	114%	-22%	-20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$982					
	26499 2007 Account Code - Other		\$87,962					
	26700 Operation and Maintenance of Plant Services; Insurance	\$52,144	\$94,572	\$53,032	\$84,983	63%	-10%	60%
	27010 Student Transportation; Service Area Direction	\$121,939	\$80,672	\$100,298	\$106,238	-13%	32%	6%
	27100 Student Transportation; Vehicle Operation	\$202,730	\$208,854	\$260,677	\$293,777	45%	41%	13%
	27200 Student Transportation; Monitoring Services	\$10,628	\$11,631	\$200		-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$79,218	\$114,139	\$154,065	\$214,206	170%	88%	39%
	27400 Student Transportation; Purchase of School Buses	\$126,540	\$101,134	\$266,596	\$145,914	15%	44%	-45%
	27500 Student Transportation; Insurance on Buses	\$15,799	\$27,205	\$18,238	\$17,871	13%	-34%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$47,873	\$39,306	\$14,707	\$1,526	-97%	-96%	-90%
	27900 Student Transportation; Other Student Transportation Services	\$20,038	\$48,056	\$11,460	\$90,409	351%	88%	> 500%
	27910 Student Transportation; Bus Driver Training	\$1,804				-100%		
	31100 Food Services Operations; Service Area Direction	\$17,927	\$19,150	\$34,816	\$36,648	104%	91%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$177,541	\$179,920	\$224,958	\$212,801	20%	18%	-5%
	31400 Food Services Operations; Food Purchases	\$179,149	\$223,651	\$253,044	\$286,786	60%	28%	13%
	31900 Other Food Services	\$25,851	\$26,282	\$59,049	\$79,043	206%	201%	34%
Overhead and Operational Total		\$2,086,305	\$2,589,079	\$3,455,785	\$3,530,117	69%	36%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$45				-100%
	33200 Community Recreation	\$7,255	\$7,753	-\$70,828	\$113,821	> 500%	> 500%	
	33300 Civic Services				\$757			
	33400 Athletic Coaches	\$98,468	\$100,256	\$103,701	\$62,831	-36%	-37%	-39%
	33930 Latch Key Kid Program	\$26,886	\$78,352	\$44,059	\$47,060	75%	-40%	7%
	33940 Child Care Services			\$60,725	\$29,444			-52%
	33990 Other Community Services; Other	\$6,521	\$1,151	-\$19,129		-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$14,368	\$17,237	\$32,897	\$21,923	53%	27%	-33%
	45100 Building Acquisition, Construction and Improvements	\$297,657	\$842,678	\$729,365	\$1,141,801	284%	35%	57%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$155,989	\$334,490			114%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$43,303	\$46,431	\$32,849		-24%	-29%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$174,885	\$175,687	\$341,243	\$232,078	33%	32%	-32%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$25,582	\$75,123	\$34,922	\$50,805	99%	-32%	45%
	51100 Debt Services; Principal on Debt; Bonds			\$506,000	\$910,000			80%
	52100 Debt Services; Interest on Debt; Bonds			\$73,214	\$74,654			2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$517	\$45,578	\$60,001		-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$527,553	\$875,529	\$322,000		-100%	-100%	-100%
	53200 Debt Services; Lease Rental; Equipment ; Principal				\$28,309			
	54200 Common School Fund; Principal	\$261,969	\$109,688	\$96,563	\$137,813	-47%	26%	43%
Nonoperational Total		\$1,441,661	\$2,372,335	\$2,517,198	\$3,218,634	123%	36%	28%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$50,292	\$46,861					
	26492 2007 Account Code - Social Security	\$447,765	\$479,507					
	26493 2007 Account Code - Workmen's Compensation	\$2,000	\$2,000					
	26494 2007 Account Code - Group Insurance	\$658,656	\$696,859					
	26496 2007 Account Code - Unemployment Compensation	\$5,917	\$467					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$39,750	\$86,713					
Prorated By Fund Total		\$1,204,380	\$1,312,406					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northwestern School Corp (3470)

Northwestern School Corp (3470)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,655,792	51.7%	\$8,844,455	51.1%	\$8,411,245	48.4%	\$8,392,385	48.9%
Student Instructional Support	\$1,050,394	7.1%	\$1,119,378	6.5%	\$1,548,858	8.9%	\$1,563,554	9.1%
Overhead and Operational	\$3,157,584	21.3%	\$3,637,501	21.0%	\$3,988,129	22.9%	\$4,044,515	23.6%
Nonoperational	\$2,941,983	19.9%	\$3,699,504	21.4%	\$3,435,054	19.8%	\$3,147,427	18.4%
Grand Total	\$14,805,753		\$17,300,839		\$17,383,286		\$17,147,882	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.8%	57.6%	57.3%	58.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northwestern School Corp (3470)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$274,436	\$328,419			20%
	11100 Regular Programs; Elementary	\$2,402,315	\$2,668,737	\$2,950,225	\$2,872,364	20%	8%	-3%
	11200 Regular Programs; Middle/Junior High			\$1,041,804	\$964,339			-7%
	11300 Regular Programs; High School	\$2,686,535	\$2,904,339	\$2,283,710	\$2,258,523	-16%	-22%	-1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,436	\$212			-100%	-100%	
	12320 Physical Impairment; Multiple Disabilities	\$473,725	\$237,982			-100%	-100%	
	12340 Physical Impairment; Hearing Impairment	\$156	\$907	\$72,512	\$71,628	> 500%	> 500%	-1%
	12350 Physical Impairment; Homebound	\$27,198	\$4,714	\$6,795	\$5,787	-79%	23%	-15%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$69,327	\$70,428			2%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$823	\$497			-100%	-100%	
	12510 Culturally Different; Communication Disorders	\$433	\$1,828	\$2,407	\$1,804	316%	-1%	-25%
	12520 Culturally Different; Compensatory	\$31,849	\$1,735	\$1,890	\$1,890	-94%	9%	0%
	12610 Learning Disability	\$2,138	\$485	\$480,435	\$495,370	> 500%	> 500%	3%
	12810 Special Education Preschool	\$18,989	\$42,330	\$40,975	\$38,795	104%	-8%	-5%
	12900 Other Special Programs	\$233	\$55			-100%	-100%	
	14100 Summer School Programs; Elementary	\$33,989	\$19,938	\$19,700	\$11,118	-67%	-44%	-44%
	14300 Summer School Programs; High School	\$22,170	\$24,991	\$16,281	\$20,907	-6%	-16%	28%
	16100 Remediation Testing		\$109				-100%	
	16200 Preventive Remediation	\$32,530	\$13,878	\$2,120	\$1,761	-95%	-87%	-17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$81,513	\$102,220		\$290,026	256%	184%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spr	\$30,342	\$24,740		\$20,245	-33%	-18%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,323	\$17,091	\$4,026	\$18,353	190%	7%	356%
	22130 Improvement of Instruction; Instructional Staff Training	\$413	\$21,286	\$26,084	\$528	28%	-98%	-98%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$1,820				-100%	
	22220 Library/Media Services; School Library	\$30,520	\$39,180	\$191,656	\$132,760	335%	239%	-31%
	22230 Library/Media Services; Audiovisual	\$3,359	\$5,343	\$2,686	\$3,591	7%	-33%	34%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,597	\$2,357	\$1,532	\$2,971	-17%	26%	94%
	22290 Library/Media Services; Other Educational Media Services			\$64	\$238			270%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$64,492	\$90,429	\$90,563		40%	0%
	22360 Instruction, Related Technology; Network Support		\$792,428	\$744,103	\$621,997		-22%	-16%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$150,268	\$153,698	\$88,046	\$67,981	-55%	-56%	-23%
	26497 2007 Account Code - Teachers Retirement Fund	\$288,700	\$373,000					
Student Academic Achievement Total		\$6,329,554	\$7,520,392	\$8,411,245	\$8,392,385	33%	12%	0%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$859				-100%		
	21220 Guidance Services; Counseling Services			\$160,477	\$167,021			4%
	21340 Health Services; Nurse Services	\$64,582	\$68,012	\$95,484	\$88,592	37%	30%	-7%
	21390 Health Services; Other Health Services	\$1,321	\$2,020	\$2,225	\$1,051	-21%	-48%	-53%
	21990 Other Support Services, Students; Other Student Services		\$491		\$90		-82%	
	24100 Office of The Principal	\$757,139	\$825,131	\$1,267,911	\$1,269,181	68%	54%	0%
	24900 Other Support Services, School Administration	\$35,250	\$33,550	\$22,760	\$37,619	7%	12%	65%
Student Instructional Support Total		\$859,151	\$929,203	\$1,548,858	\$1,563,554	82%	68%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,000	\$10,000	\$10,765	\$10,586	-47%	6%	-2%
	23150 Board of Education; Legal Services	\$1,806	\$320		\$481	-73%	50%	
	23160 Board of Education; Promotion Expenses	\$789	\$1,989	\$4,202	\$4,277	442%	115%	2%
	23190 Board of Education; Other Governing Body Services	\$8,217	\$7,581	\$6,388	\$5,734	-30%	-24%	-10%
	23210 Executive Administration; Office of The Superintendent	\$185,903	\$217,314	\$306,002	\$333,955	80%	54%	9%
	23220 Executive Administration; Community Relations		\$50				-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$1,650	\$2,660	\$0	\$3,251	97%	22%	
	23290 Executive Administration; Other Executive Administration Services	\$25,929	\$23,321	\$43,797	\$27,155	5%	16%	-38%
	25191 Other Fiscal Services; Refund of Revenue	\$900				-100%		
	25196 Other Fiscal Services; Cash Change	\$540	\$750	\$770	\$770	43%	3%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northwestern School Corp (3470)

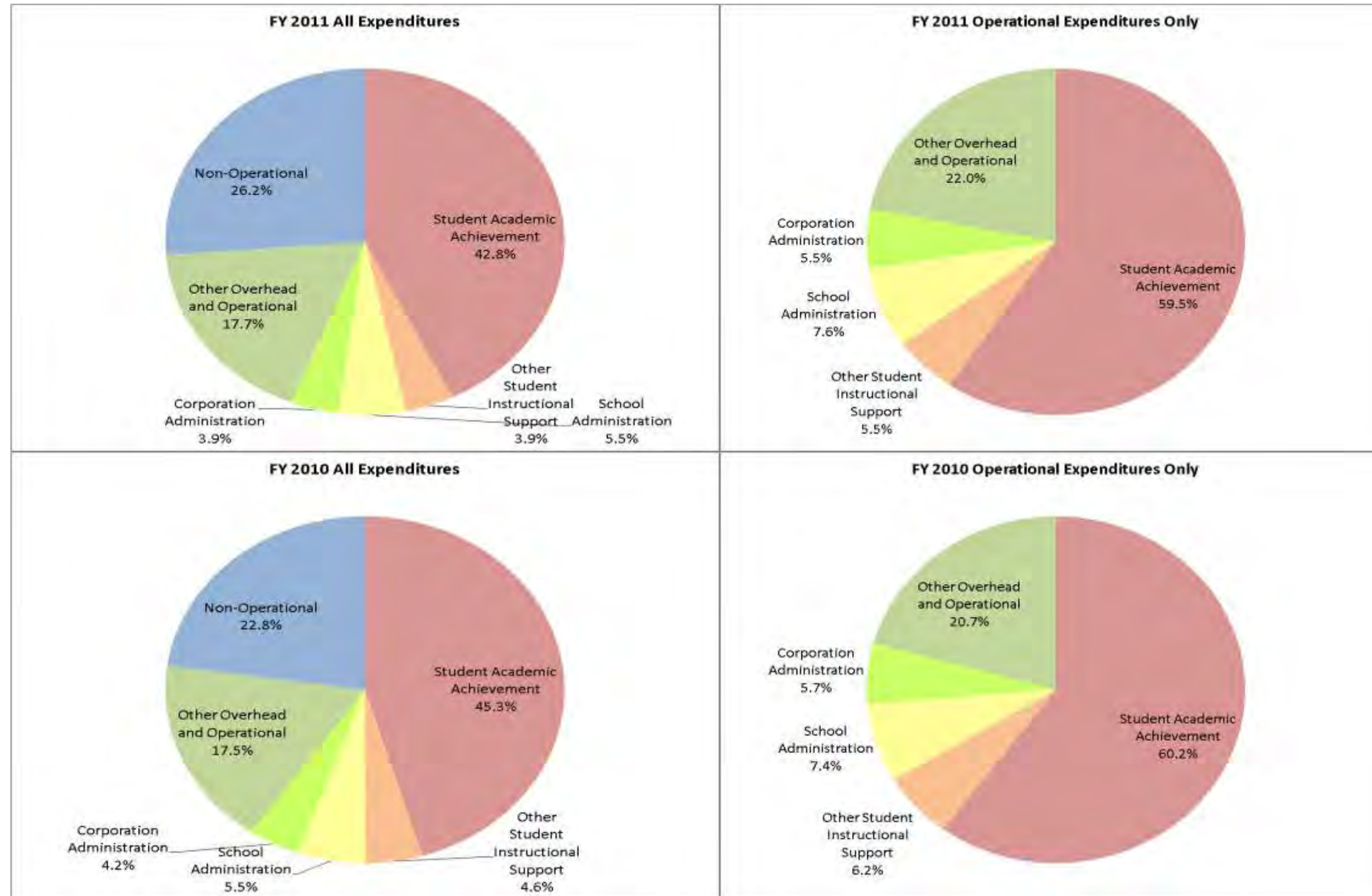
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25740 Personnel Services; Noninstructional Personnel Training	\$2,429	-\$1,015			-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$947,819	\$1,162,649	\$1,381,211	\$1,283,130	35%	10%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$79				-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$149,218	\$214,932	\$204,201	\$292,103	96%	36%	43%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$1,379	\$1,324					
	26600 Operation and Maintenance of Plant Services; Security Services		\$290				-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$43,824	\$157,205	\$84,525	\$139,272	218%	-11%	65%
	27010 Student Transportation; Service Area Direction	\$108,532	\$139,995	\$233,451	\$202,011	86%	44%	-13%
	27100 Student Transportation; Vehicle Operation	\$217,080	\$242,498	\$298,401	\$285,108	31%	18%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$132,281	\$169,648	\$177,623	\$231,028	75%	36%	30%
	27400 Student Transportation; Purchase of School Buses	\$155,324	\$117,546	\$170,402	\$152,534	-2%	30%	-10%
	27500 Student Transportation; Insurance on Buses	\$42,748	\$23,237	\$29,259	\$15,129	-65%	-35%	-48%
	27700 Student Transportation; Contracted Transportation Services	\$416,168	\$450,149	\$469,643	\$493,931	19%	10%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$431,241	\$425,311	\$567,491	\$564,061	31%	33%	-1%
Overhead and Operational Total		\$2,893,854	\$3,367,754	\$3,988,129	\$4,044,515	40%	20%	1%
Nonoperational								
	33200 Community Recreation	\$9,600	\$8,919	\$3,456	\$3,676	-62%	-59%	6%
	33400 Athletic Coaches	\$77,725	\$115,484	\$142,012	\$120,423	55%	4%	-15%
	33990 Other Community Services; Other		\$43	\$2,725	\$53		23%	-98%
	43000 Facilities Acquisition and Construction; Professional Services	\$52,214	\$34,458	\$6,014	\$40,883	-22%	19%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$228,716	\$678,018	\$829,938	\$600,447	163%	-11%	-28%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$78,098	\$94,944	\$66,798		-14%	-30%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$556,980	\$172,137	\$92,159	\$89,956	-84%	-48%	-2%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$100,643	\$134,751	\$47,158	\$45,432	-55%	-66%	-4%
	51100 Debt Services; Principal on Debt; Bonds		\$170,040	\$80,000	\$80,000		-53%	0%
	52100 Debt Services; Interest on Debt; Bonds			\$89,648	\$85,760			-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$1,015,000	\$511,908	\$50,000		-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$878,268	\$1,769,000	\$1,997,000	\$2,014,000	129%	14%	1%
Nonoperational Total		\$2,919,144	\$3,672,856	\$3,435,054	\$3,147,427	8%	-14%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$119,427	\$134,675					
	26492 2007 Account Code - Social Security	\$566,365	\$594,924					
	26494 2007 Account Code - Group Insurance	\$1,110,690	\$1,008,077					
	26496 2007 Account Code - Unemployment Compensation	\$7,568	\$5,674					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$67,284					
Prorated By Fund Total		\$1,804,050	\$1,810,634					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Oak Hill United School Corp (5625)

Oak Hill United School Corp (5625)

Student Instructional Category	FY 2001	FY01 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2010	FY10 % of Total Exp	FY 2011	FY11 % of Total Exp
Student Academic Achievement	\$5,427,833	50.5%	\$6,627,921	52.6%	\$7,088,267	45.3%	\$6,742,524	42.8%
Student Instructional Support	\$1,078,680	10.0%	\$1,315,213	10.4%	\$1,585,204	10.1%	\$1,477,193	9.4%
Overhead and Operational	\$2,696,266	25.1%	\$2,743,581	21.8%	\$3,402,789	21.8%	\$3,415,926	21.7%
Nonoperational	\$1,535,617	14.3%	\$1,904,471	15.1%	\$3,560,854	22.8%	\$4,131,916	26.2%
Grand Total	\$10,738,396		\$12,591,187		\$15,637,115		\$15,767,559	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.6%	63.1%	55.5%	52.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Oak Hill United School Corp (5625)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$200,255	\$285,662	\$302,551		51%	6%
	11100 Regular Programs; Elementary	\$1,736,948	\$1,670,790	\$2,410,415	\$2,327,570	34%	39%	-3%
	11200 Regular Programs; Middle/Junior High	\$623,403	\$553,649	\$829,663	\$808,278	30%	46%	-3%
	11300 Regular Programs; High School	\$961,812	\$1,225,779	\$1,540,459	\$1,578,605	64%	29%	2%
	11350 Regular Programs; High School; Academic Honors Diploma		\$18,576				-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$36,115	\$46,545			29%
	11420 Vocational Education; Agriculture B	\$90,398	\$88,973	\$121,073	\$51,679	-43%	-42%	-57%
	11450 Vocational Education; Consumer and Homemaking	\$29,402	\$36,618	\$63,653	\$64,167	118%	75%	1%
	11520 Vocational Education; Area School Participation	\$6,335				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$20,638	\$9,352	\$26,816	\$20,895	1%	123%	-22%
	12310 Physical Impairment; Orthopedic Impairment			\$461	\$19,198			> 500%
	12350 Physical Impairment; Homebound	\$3,505	\$2,170	\$13,886	\$9,143	161%	321%	-34%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$39,461				-100%		
	12520 Culturally Different; Compensatory	\$1,644	\$2,588	\$125		-100%	-100%	-100%
	12610 Learning Disability	\$222,617	\$513,781	\$868,689	\$746,564	235%	45%	-14%
	12810 Special Education Preschool	\$65,892	\$81,587	\$70,220	\$87,835	33%	8%	25%
	12900 Other Special Programs		\$10,237	\$14,703	\$13,750		34%	-6%
	14100 Summer School Programs; Elementary			\$4,338	\$1,220			-72%
	14300 Summer School Programs; High School	\$28,514	\$14,456	\$31,448	\$39,461	38%	173%	25%
	16100 Remediation Testing	\$26,746	\$13,477	\$6,243	\$2,636	-90%	-80%	-58%
	16200 Preventive Remediation	\$73,761	\$66,333	\$60,599	\$78,241	6%	18%	29%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$121,783	\$64,521			-47%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$65,169	\$135,997	\$80,368	\$96,675	48%	-29%	20%
	22110 Improvement of Instruction; Service Area Direction				\$17,216			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,433	\$73,237	\$29,330	\$43,197	> 500%	-41%	47%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,279	\$1,829	\$37,046	\$6,473	51%	254%	-83%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$16,257	\$7,689			-100%	-100%	
	22220 Library/Media Services; School Library	\$138,485	\$118,923	\$137,954	\$137,925	0%	16%	0%
	22230 Library/Media Services; Audiovisual	\$2,152				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$19,920	\$159	\$1,135		-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$78,351	\$91,536	\$57,072		-27%	-38%
	22320 Instruction, Related Technology; Student Learning Centers				\$2,500			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$3,846			
	22900 Other Support Service, Instructional Staff			\$2,941	\$37,819			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$141,143	\$5,971	\$136	\$22	-100%	-100%	-84%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,008		\$1,222	\$2,915	-3%		139%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$25,000	\$153,628	\$160,375	\$54,463	118%	-65%	-66%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$10,105	\$39,872	\$19,543		93%	-51%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services		\$530				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$252,625	\$343,204					
Student Academic Achievement Total		\$4,605,550	\$5,438,244	\$7,088,267	\$6,742,524	46%	24%	-5%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$55,002	\$89,826	\$100,235	\$100,097	82%	11%	0%
	21210 Guidance Services; Service Area Direction	\$131,646	\$109,408	\$225,657	\$234,117	78%	114%	4%
	21230 Guidance Services; Appraisal Services	\$11,270	\$11,761	\$12,184	\$5,518	-51%	-53%	-55%
	21340 Health Services; Nurse Services	\$22,805	\$30,272	\$50,589	\$51,838	127%	71%	2%
	21390 Health Services; Other Health Services		\$3,251	\$4,433	\$1,960		-40%	-56%
	21420 Psychological Testing	\$22,903	\$55,840	\$53,430	\$40,065	75%	-28%	-25%
	21430 Psychological Counseling			\$1,000				-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$46,834	\$54,712	\$101,274	\$73,097	56%	34%	-28%
	21530 Speech Pathology and Audiology Services; Audiology Services			\$8,434				-100%
	21810 Special Education Administration; Service Area Direction	\$76,054	\$90,233	\$109,378	\$104,329	37%	16%	-5%
	21990 Other Support Services, Students; Other Student Services			\$54,856	\$6,598			-88%
	24100 Office of The Principal	\$540,042	\$618,587	\$863,735	\$859,574	59%	39%	0%
	24900 Other Support Services, School Administration	\$50				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Oak Hill United School Corp (5625)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Instructional Support Total		\$906,606	\$1,063,890	\$1,585,204	\$1,477,193	63%	39%	-7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$42,015	\$30,283	\$26,892	\$25,708	-39%	-15%	-4%
	23150 Board of Education; Legal Services	\$14,673	\$4,112	\$5,427	\$2,554	-83%	-38%	-53%
	23160 Board of Education; Promotion Expenses	\$1,594	\$4,025	\$142	\$1,215	-24%	-70%	> 500%
	23190 Board of Education; Other Governing Body Services	\$12,229	\$19,985	\$14,418	\$11,107	-9%	-44%	-23%
	23210 Executive Administration; Office of The Superintendent	\$169,017	\$150,833	\$211,559	\$184,655	9%	22%	-13%
	23230 Executive Administration; Staff Relations and Negotiations	\$640				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$5,125	\$13,218	\$8,682	\$8,680	69%	-34%	0%
	25110 Fiscal Services; Office of The Business Manager	\$53,917	\$64,741	\$71,457	\$70,371	31%	9%	-2%
	25150 Fiscal Services; Payroll Services			\$67,564	\$31,445			-53%
	25160 Fiscal Services; Financial Accounting	\$45,182	\$67,451	\$65,216	\$58,798	30%	-13%	-10%
	25191 Other Fiscal Services; Refund of Revenue	\$2,385	\$5,023	\$7,306	\$17,141	> 500%	241%	135%
	25193 Other Fiscal Services; Printed Forms	\$575	\$4,745		\$43	-93%	-99%	
	25195 Other Fiscal Services; Bank Account Service Charge			\$1,047	\$1,084			4%
	25196 Other Fiscal Services; Cash Change	\$1,194	\$529			-100%	-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$19,997	\$16,809	\$1,035	\$199	-99%	-99%	-81%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$126				-100%		
	25750 Personnel Services; Health Services	\$110				-100%		
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$26,663				-100%
	25890 Other Technology Services			\$26,623	\$28,781			8%
	25920 Ditch Assessments	\$118	\$445	\$202	\$96	-18%	-78%	-52%
	25990 Other Support Services, Central			\$129,835	\$176,651			36%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$992,062	\$862,825	\$1,169,232	\$1,148,217	16%	33%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,943	\$1,682	\$10,357	\$17,710	198%	> 500%	71%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$146,012	\$142,379	\$90,831	\$112,192	-23%	-21%	24%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$1,340	\$980					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,031				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$58,624	\$68,561	\$59,401	\$112,594	92%	64%	90%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of F	\$1,128				-100%		
	27010 Student Transportation; Service Area Direction	\$55,029	\$17,580	\$23,473	\$23,637	-57%	34%	1%
	27100 Student Transportation; Vehicle Operation	\$281,960	\$323,642	\$356,454	\$346,501	23%	7%	-3%
	27200 Student Transportation; Monitoring Services	\$19,225	\$30,988	\$38,192	\$28,611	49%	-8%	-25%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$134,866	\$205,111	\$209,896	\$227,667	69%	11%	8%
	27400 Student Transportation; Purchase of School Buses	\$51,964	\$29,770	\$302,189	\$278,438	436%	> 500%	-8%
	27500 Student Transportation; Insurance on Buses	\$13,137	\$25,326	\$7,300	\$10,999	-16%	-57%	51%
	27700 Student Transportation; Contracted Transportation Services				\$2,086			
	27900 Student Transportation; Other Student Transportation Services	\$1,041	\$200	\$1,158	\$1,407	35%	> 500%	22%
	31100 Food Services Operations; Service Area Direction	\$22,540	\$24,820	\$41,719	\$41,085	82%	66%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$133,862	\$146,144	\$176,032	\$182,865	37%	25%	4%
	31400 Food Services Operations; Food Purchases	\$193,244	\$212,968	\$230,298	\$228,535	18%	7%	-1%
	31900 Other Food Services	\$7,882	\$17,410	\$22,186	\$34,852	342%	100%	57%
Overhead and Operational Total		\$2,493,786	\$2,492,582	\$3,402,789	\$3,415,926	37%	37%	0%
Nonoperational								
	33400 Athletic Coaches	\$132,781	\$119,991	\$185,242	\$200,808	51%	67%	8%
	33990 Other Community Services; Other	\$269	\$801	\$3,391	\$1,260	368%	57%	-63%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development			\$352,891				-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$3,450	\$5,765	\$43,853	\$68,932	> 500%	> 500%	57%
	45100 Building Acquisition, Construction and Improvements	\$224,927	\$358,839	\$486,869	\$1,313,650	484%	266%	170%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$99,394	\$96,943			-2%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$35,136	\$27,314	\$14,603		-58%	-47%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$289,243	\$183,591	\$465,149	\$445,074	54%	142%	-4%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructio	\$23,294	\$17,355		\$39,339	69%	127%	
	51100 Debt Services; Principal on Debt; Bonds		\$111,120				-100%	
	52100 Debt Services; Interest on Debt; Bonds				\$13,078			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$32,345	\$75,105	\$26,199	\$9,812	-70%	-87%	-63%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$749,653	\$925,000	\$955,531	\$1,035,832	38%	12%	8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Oak Hill United School Corp (5625)

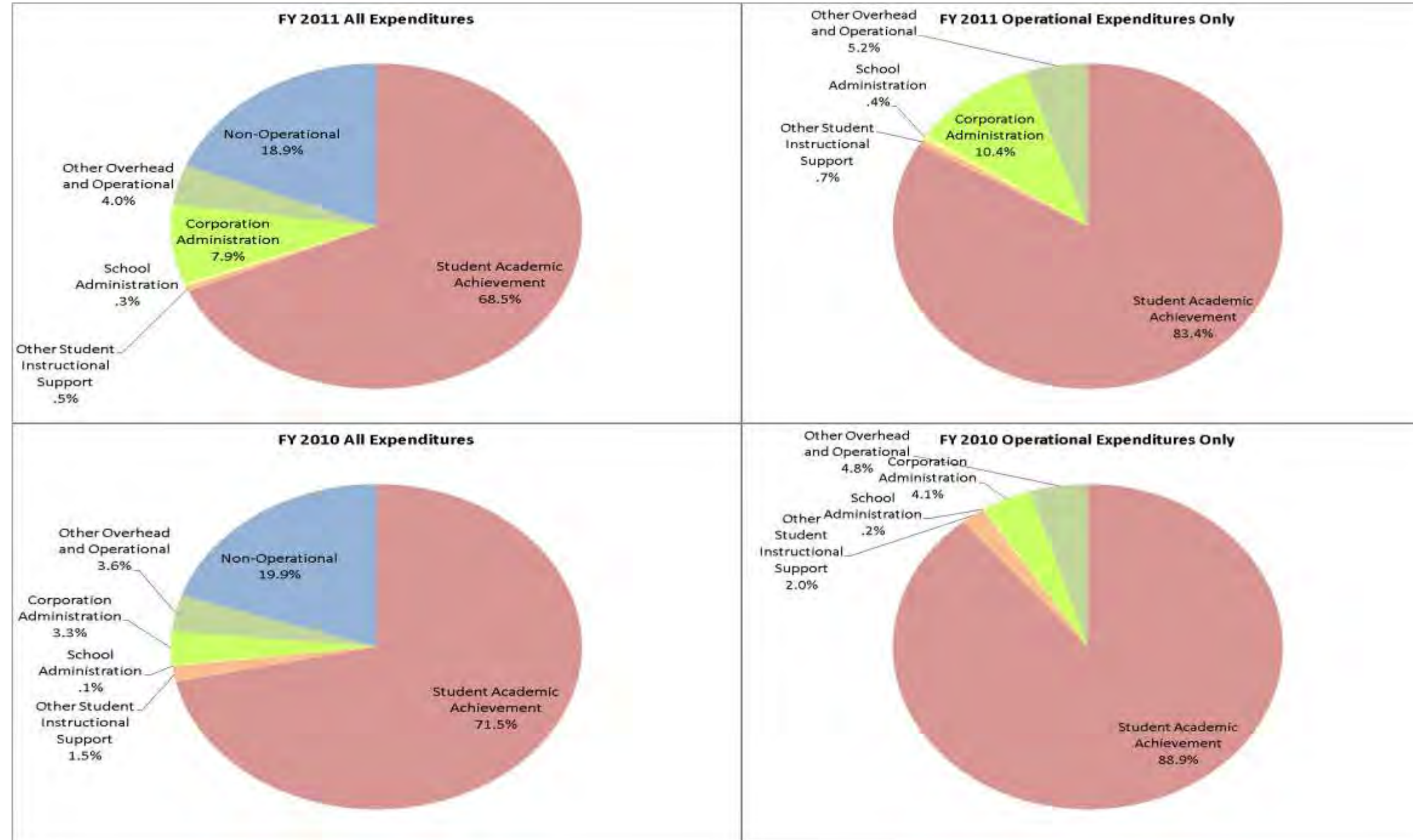
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$881,269	\$795,718			-10%
	54200 Common School Fund; Principal	\$51,192	\$39,376	\$31,800	\$73,381	43%	86%	131%
	54250 Common School Fund; Interest			\$402	\$22,987			> 500%
	60700 Nonprogramed Charges; Scholarships			\$1,550	\$500			-68%
Nonoperational Total		\$1,507,154	\$1,872,077	\$3,560,854	\$4,131,916	174%	121%	16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$100,350	\$92,352					
	26492 2007 Account Code - Social Security	\$454,839	\$518,607					
	26493 2007 Account Code - Workmen's Compensation	\$1,878	\$31,747					
	26494 2007 Account Code - Group Insurance	\$608,888	\$886,006					
	26496 2007 Account Code - Unemployment Compensation	\$3,052	\$1,665					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$56,293	\$194,017					
Prorated By Fund Total		\$1,225,300	\$1,724,394					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Options Charter Sch - Noblesville (9640)

Options Charter Sch - Noblesville (9640)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$823,220	71.5%	\$895,992	68.5%
Student Instructional Support					\$18,978	1.6%	\$10,324	.8%
Overhead and Operational					\$79,826	6.9%	\$155,286	11.9%
Nonoperational					\$228,646	19.9%	\$247,201	18.9%
Grand Total					\$1,150,669		\$1,308,802	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			73.2%	69.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Options Charter Sch - Noblesville (9640)

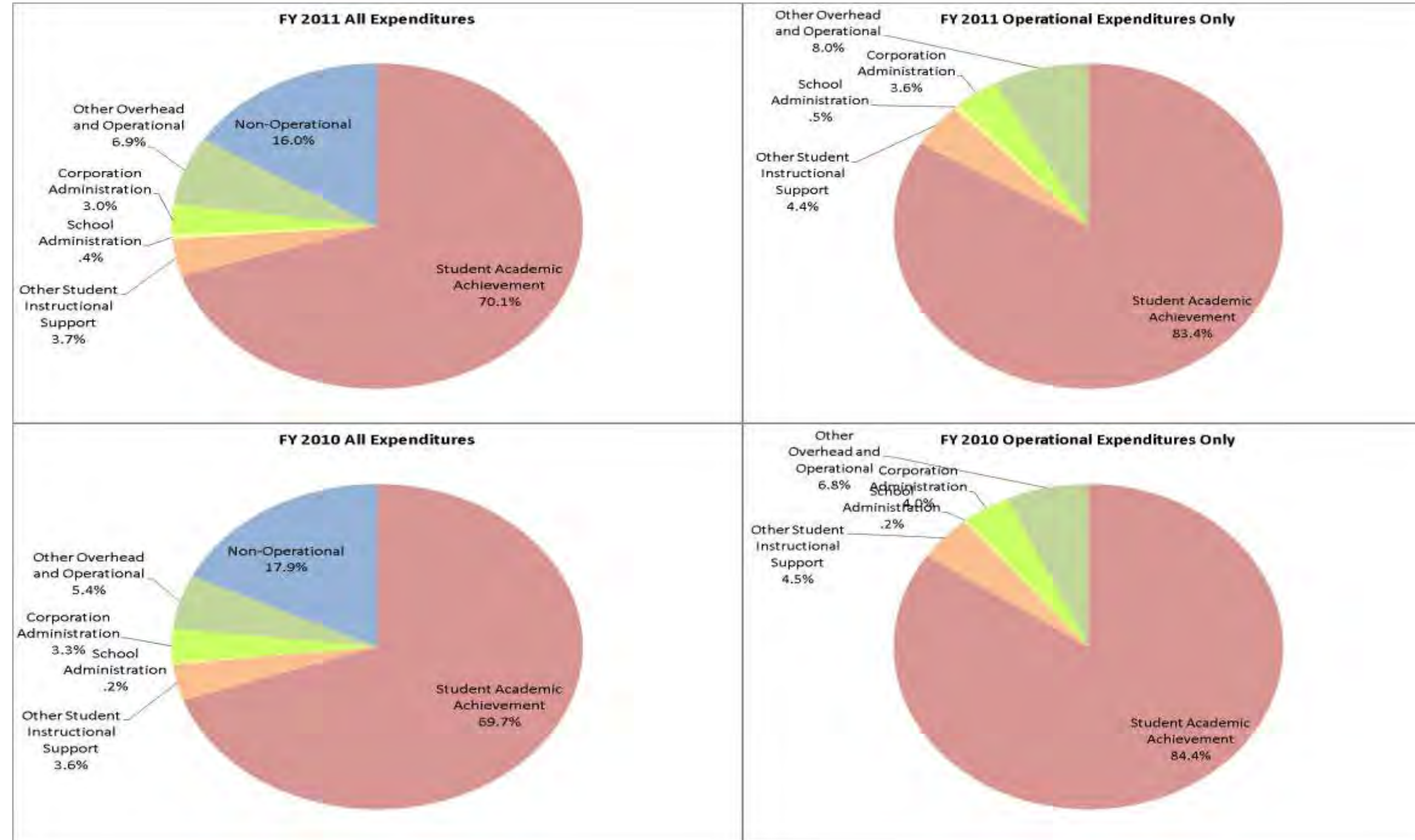
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11630 Regular Programs; Alternative Education Programs; High School			\$818,802	\$883,626			8%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools			\$2,500				-100%
	17900 Payments to Other Governmental Units Within State; Other				\$8,550			
	22250 Library/Media Services; Computer Assisted Instruction Services				\$3,815			
	22360 Instruction, Related Technology; Network Support			\$1,918				-100%
Student Academic Achievement Total				\$823,220	\$895,992			9%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services			\$10,756				-100%
	21250 Guidance Services; Records Maintenance			\$1,742	\$2,172			25%
	21290 Guidance Services; Other Guidance Services			\$2,970				-100%
	21420 Psychological Testing			\$743	\$3,785			409%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$1,400	\$560			-60%
	24100 Office of The Principal			\$3,293	\$323			-90%
	24900 Other Support Services, School Administration			-\$1,926	\$3,484			
Student Instructional Support Total				\$18,978	\$10,324			-46%
Overhead and Operational								
	23150 Board of Education; Legal Services			\$1,211	\$105			-91%
	23210 Executive Administration; Office of The Superintendent			\$11,449	\$4,395			-62%
	23220 Executive Administration; Community Relations			\$458	\$529			15%
	23290 Executive Administration; Other Executive Administration Services			\$20,899	\$26,035			25%
	25110 Fiscal Services; Office of The Business Manager			\$168				-100%
	25120 Fiscal Services; Service Area Direction			\$971	\$2,157			122%
	25150 Fiscal Services; Payroll Services			\$982				-100%
	25160 Fiscal Services; Financial Accounting			\$963				-100%
	25191 Other Fiscal Services; Refund of Revenue				\$67,920			
	25195 Other Fiscal Services; Bank Account Service Charge			\$807	\$1,667			107%
	25710 Personnel Services; Supervision of Personnel Services			\$42				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$30,328	\$40,162			32%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment				\$862			
	26700 Operation and Maintenance of Plant Services; Insurance			\$7,448	\$2,871			-61%
	27200 Student Transportation; Monitoring Services			\$513	\$427			-17%
	27300 Student Transportation; Vehicle Servicing and Maintenance			\$324				-100%
	27500 Student Transportation; Insurance on Buses			\$3,264	\$8,156			150%
Overhead and Operational Total				\$79,826	\$155,286			95%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services				\$2,607			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$1,805	\$210			-88%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment			\$5,311	\$1,904			-64%
	51400 Debt Services; Principal on Debt; School Bus Loans			\$752				-100%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$1,525	\$1,648			8%
	52400 Debt Services; Interest on Debt; School Bus Loans			\$702				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal			\$216,193	\$240,832			11%
	53300 Debt Services; Lease Rental; School Buses ; Principal			\$1,356				-100%
	60700 Nonprogramed Charges; Scholarships			\$1,000				-100%
Nonoperational Total				\$228,646	\$247,201			8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Options Charter School - Carmel (9325)

Options Charter School - Carmel (9325)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$648,767	63.4%	\$804,468	69.7%	\$771,774	70.1%
Student Instructional Support			\$49,579	4.8%	\$43,367	3.8%	\$44,929	4.1%
Overhead and Operational			\$108,033	10.6%	\$100,894	8.7%	\$108,751	9.9%
Nonoperational			\$217,439	21.2%	\$206,169	17.9%	\$176,210	16.0%
Grand Total			\$1,023,818		\$1,154,898		\$1,101,664	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		68.2%	73.4%	74.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Options Charter School - Carmel (9325)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11630 Regular Programs; Alternative Education Programs; High School		\$487,806	\$803,041	\$768,298		58%	-4%
	17900 Payments to Other Governmental Units Within State; Other				\$2,226			
	22110 Improvement of Instruction; Service Area Direction		\$2,235				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$40	\$125			-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training		\$600				-100%	
	22230 Library/Media Services; Audiovisual			\$1,302				-100%
	22250 Library/Media Services; Computer Assisted Instruction Services		\$19,023		\$1,250		-93%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$14,106				-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$2,171				-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$3,032				-100%	
	26497 2007 Account Code - Teachers Retirement Fund		\$34,450					
Student Academic Achievement Total			\$563,463	\$804,468	\$771,774		37%	-4%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services		\$33,170	\$39,246	\$37,687		14%	-4%
	21220 Guidance Services; Counseling Services		\$325				-100%	
	21250 Guidance Services; Records Maintenance			\$1,742	\$2,172			25%
	21310 Health Services; Service Area Direction		\$45				-100%	
	21320 Health Services; Medical Services		\$75	\$480	\$415		453%	-14%
	24100 Office of The Principal		\$6,892	\$1,140	\$3,824		-45%	235%
	24900 Other Support Services, School Administration		\$1,593	\$760	\$831		-48%	9%
Student Instructional Support Total			\$42,100	\$43,367	\$44,929		7%	4%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$16,123	\$1,211	\$229		-99%	-81%
	23210 Executive Administration; Office of The Superintendent		\$3,335	\$8,078	\$4,269		28%	-47%
	23220 Executive Administration; Community Relations		\$25	\$2,658	\$1,241		> 500%	-53%
	23230 Executive Administration; Staff Relations and Negotiations		\$160				-100%	
	23290 Executive Administration; Other Executive Administration Services		\$18,874	\$20,373	\$24,520		30%	20%
	25120 Fiscal Services; Service Area Direction		\$18,748	\$3,286	\$2,456		-87%	-25%
	25150 Fiscal Services; Payroll Services			\$1,140			-100%	
	25160 Fiscal Services; Financial Accounting		\$1,730	\$1,150			-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge		\$242	\$615	\$516		113%	-16%
	25600 Public Information Services		\$545				-100%	
	25710 Personnel Services; Supervision of Personnel Services			\$42				-100%
	25990 Other Support Services, Central		\$3,300				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$15,444	\$51,104	\$58,761		280%	15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$3,109	\$447	\$5,546		78%	> 500%
	26499 2007 Account Code - Other		\$4,360					
	26700 Operation and Maintenance of Plant Services; Insurance		\$18,838	\$7,116	\$5,761		-69%	-19%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$45				-100%
	27100 Student Transportation; Vehicle Operation		\$1,654				-100%	
	27200 Student Transportation; Monitoring Services			\$335	\$287			-14%
	27300 Student Transportation; Vehicle Servicing and Maintenance		\$46	\$30			-100%	-100%
	27500 Student Transportation; Insurance on Buses		\$1,071	\$3,264	\$5,167		382%	58%
	27900 Student Transportation; Other Student Transportation Services		\$152				-100%	
	27910 Student Transportation; Bus Driver Training		\$30				-100%	
	31400 Food Services Operations; Food Purchases		\$216				-100%	
Overhead and Operational Total			\$108,001	\$100,894	\$108,751		1%	8%
Nonoperational								
	33300 Civic Services		\$145				-100%	
	33990 Other Community Services; Other		\$2,174				-100%	
	43000 Facilities Acquisition and Construction; Professional Services		\$500		\$2,607		421%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$173,151	\$9,800	\$27,324		-84%	179%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$4,407				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment		\$10,638				-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans		\$2,769				-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Options Charter School - Carmel (9325)

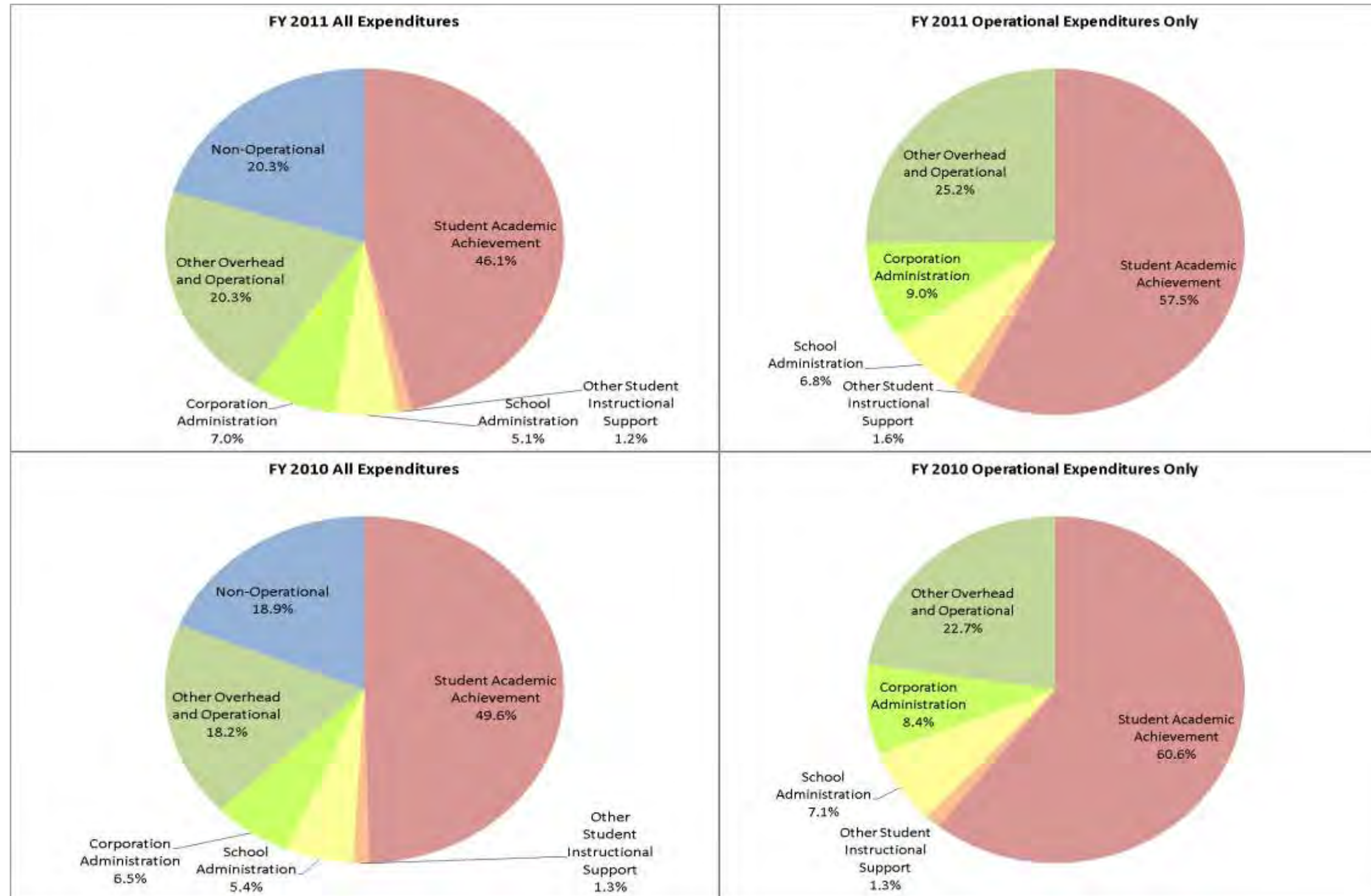
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$0					-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$17,709	\$194,368	\$145,780			> 500%
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$4,947					-100%
	60700 Nonprogramed Charges; Scholarships		\$1,000	\$2,000	\$500			-50%
	Nonoperational Total		\$217,439	\$206,169	\$176,210			-19%
	Prorated By Fund							
	26491 2007 Account Code - PERF		\$11,403					
	26492 2007 Account Code - Social Security		\$33,250					
	26493 2007 Account Code - Workmen's Compensation		\$313					
	26494 2007 Account Code - Group Insurance		\$46,027					
	26496 2007 Account Code - Unemployment Compensation		\$1,822					
	Prorated By Fund Total		\$92,814					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Oregon-Davis School Corp (7495)

Oregon-Davis School Corp (7495)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,137,481	50.5%	\$3,719,400	50.3%	\$4,078,402	49.6%	\$3,672,519	46.1%
Student Instructional Support	\$361,746	5.8%	\$465,275	6.3%	\$553,695	6.7%	\$501,088	6.3%
Overhead and Operational	\$1,511,754	24.3%	\$1,671,356	22.6%	\$2,033,194	24.7%	\$2,172,246	27.3%
Nonoperational	\$1,204,977	19.4%	\$1,534,148	20.8%	\$1,554,755	18.9%	\$1,620,435	20.3%
Grand Total	\$6,215,959		\$7,390,179		\$8,220,046		\$7,966,287	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	56.3%	56.6%	56.4%	52.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Oregon-Davis School Corp (7495)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$12,464	\$12,223			-2%
	11050 Regular Programs; Full Day Kindergarten		\$4,955	\$116,162	\$116,151		> 500%	0%
	11100 Regular Programs; Elementary	\$1,044,876	\$904,250	\$1,373,607	\$1,124,317	8%	24%	-18%
	11300 Regular Programs; High School	\$830,967	\$828,226	\$1,303,051	\$1,306,545	57%	58%	0%
	11350 Regular Programs; High School; Academic Honors Diploma		\$7,400					-100%
	11420 Vocational Education; Agriculture B	\$16,149	\$30,951	\$49,768	\$48,246	199%	56%	-3%
	11450 Vocational Education; Consumer and Homemaking	\$48,559	\$51,294	\$59,421	\$59,084	22%	15%	-1%
	11470 Vocational Education; Business Education				\$38,660			
	11590 Other Vocational Education Programs	\$17,629	\$2,644	\$3,280	\$60,951	246%	> 500%	> 500%
	11630 Regular Programs; Alternative Education Programs; High School			\$37,166	\$37,925			2%
	12110 Gifted And Talented; Gifted and Talented	\$13,186	\$10,732	\$11,572	\$21,925	66%	104%	89%
	12510 Culturally Different; Communication Disorders	\$399		\$600	\$613	54%		2%
	12520 Culturally Different; Compensatory	\$44,373	\$68,878	\$150,181	\$168,428	280%	145%	12%
	12610 Learning Disability	\$10,746	\$33,655	\$14,354	\$14,203	32%	-58%	-1%
	12710 Equal Opportunity At Risk	\$64,858	\$51,524	\$76,339	\$60,148	-7%	17%	-21%
	12900 Other Special Programs	\$1,260	\$1,434	\$5,972	\$5,427	331%	278%	-9%
	14100 Summer School Programs; Elementary	\$1,932		\$13,524		-100%		-100%
	14300 Summer School Programs; High School	\$2,944	\$2,771	\$8,629	\$7,274	147%	163%	-16%
	16100 Remediation Testing	\$2,649				-100%		
	16200 Preventive Remediation	\$40,849	\$51,100	\$57,783	\$57,839	42%	13%	0%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$6,696		\$7,115	\$6,784	1%		-5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spr	\$68,315	\$226,278	\$329,695	\$311,427	356%	38%	-6%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,382	\$4,939	\$18,312	\$21,531	391%	336%	18%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,806		\$1,258	\$70	-96%		-94%
	22220 Library/Media Services; School Library	\$71,957	\$48,560	\$82,220	\$69,606	-3%	43%	-15%
	22230 Library/Media Services; Audiovisual	\$4,331	\$4,985	\$4,139	\$3,517	-19%	-29%	-15%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$15,985	\$2,216	\$27,978	\$7,667	-52%	246%	-73%
	22320 Instruction, Related Technology; Student Learning Centers			\$113,277				-100%
	22360 Instruction, Related Technology; Network Support	\$1,110	\$46,982	\$74,402	\$50,588	> 500%	8%	-32%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$38,587	\$2,487			-94%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$36,165	\$73,429	\$43,665	\$33,232	-8%	-55%	-24%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,032	\$4,966	\$28,850	\$10,453	415%	110%	-64%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$6,555	\$14,044	\$10,628	\$5,213	-20%	-63%	-51%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$7,234	\$4,392	\$4,405	\$8,464	17%	93%	92%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services		\$1,350		\$1,520		13%	
	26497 2007 Account Code - Teachers Retirement Fund	\$133,962	\$144,759					
Student Academic Achievement Total		\$2,501,907	\$2,626,713	\$4,078,402	\$3,672,519	47%	40%	-10%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services				\$2,035			
	21220 Guidance Services; Counseling Services	\$13,167	\$20,433	\$32,376	\$36,162	175%	77%	12%
	21290 Guidance Services; Other Guidance Services		\$300				-100%	
	21320 Health Services; Medical Services	\$1,334		\$988	\$7	-100%		-99%
	21340 Health Services; Nurse Services	\$23,329	\$21,790	\$47,873	\$58,071	149%	166%	21%
	21390 Health Services; Other Health Services	\$698				-100%		
	21430 Psychological Counseling	\$350				-100%		
	21890 Special Education Administration; Other Special Education Administration			\$26,161				-100%
	24100 Office of The Principal	\$244,860	\$256,771	\$446,297	\$404,814	65%	58%	-9%
Student Instructional Support Total		\$283,737	\$299,294	\$553,695	\$501,088	77%	67%	-10%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,567	\$11,057	\$20,484	\$15,937	38%	44%	-22%
	23150 Board of Education; Legal Services	\$15,771	\$11,524	\$36,923	\$24,170	53%	110%	-35%
	23160 Board of Education; Promotion Expenses	\$1,933	\$1,729	\$5,246	\$5,386	179%	212%	3%
	23190 Board of Education; Other Governing Body Services	\$8,907	\$3,245	\$4,805	\$5,064	-43%	56%	5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Oregon-Davis School Corp (7495)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$161,609	\$178,050	\$338,231	\$351,011	117%	97%	4%
	23290 Executive Administration; Other Executive Administration Services	\$5,539	\$5,955	\$12,281	\$4,266	-23%	-28%	-65%
	25150 Fiscal Services; Payroll Services	\$1,100	\$1,695	\$2,000	\$2,450	123%	45%	23%
	25160 Fiscal Services; Financial Accounting	\$1,500	\$1,695	\$2,330	\$2,100	40%	24%	-10%
	25170 Fiscal Services; Internal Auditing	\$1,700	\$3,097	\$7,376	\$9,651	468%	212%	31%
	25180 Fiscal Services; Property Accounting	\$300	\$450	\$480	\$500	67%	11%	4%
	25191 Other Fiscal Services; Refund of Revenue	\$2,733	\$1,125	\$950	\$149	-95%	-87%	-84%
	25400 Planning, Research, Development and Evaluation	\$1,010	\$710	\$4,450	\$1,250	24%	76%	-72%
	25600 Public Information Services			\$4,345	\$7,786			79%
	25790 Personnal Services; Other Professional Services			\$9,389	\$7,875			-16%
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$84,895	\$117,542			38%
	25920 Ditch Assessments	\$235	\$161	\$276	\$276	18%	72%	0%
	25990 Other Support Services, Central	\$1,734	\$700	\$1,900	\$687	-60%	-2%	-64%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$450,105	\$453,773	\$631,570	\$655,186	46%	44%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,851	\$2,633	\$3,777	\$13,420	71%	410%	255%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$68,920	\$9,174	\$9,470	\$15,330	-78%	67%	62%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$621	\$675					
	26499 2007 Account Code - Other	\$150	\$656					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$563	\$180	\$3,336	\$2,717	382%	> 500%	-19%
	26700 Operation and Maintenance of Plant Services; Insurance	\$57,201	\$92,228	\$55,571	\$54,979	-4%	-40%	-1%
	27100 Student Transportation; Vehicle Operation	\$101,127	\$90,689	\$233,478	\$250,957	148%	177%	7%
	27200 Student Transportation; Monitoring Services			\$5,314	\$5,335			0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$90,305	\$105,427	\$134,111	\$203,999	126%	93%	52%
	27400 Student Transportation; Purchase of School Buses	\$47,905	\$106,120	\$81,669	\$46,862	-2%	-56%	-43%
	27500 Student Transportation; Insurance on Buses	\$10,589	\$15,160	\$20,176	\$20,431	93%	35%	1%
	27700 Student Transportation; Contracted Transportation Services	\$408		\$9,641	\$6,645	> 500%		-31%
	27910 Student Transportation; Bus Driver Training				\$600			
	31100 Food Services Operations; Service Area Direction			\$105	\$105			0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$78,926	\$75,048	\$141,607	\$159,797	102%	113%	13%
	31400 Food Services Operations; Food Purchases	\$132,446	\$117,114	\$152,103	\$143,967	9%	23%	-5%
	31900 Other Food Services	\$8,483	\$4,700	\$14,907	\$35,818	322%	> 500%	140%
Overhead and Operational Total		\$1,271,235	\$1,294,768	\$2,033,194	\$2,172,246	71%	68%	7%
Nonoperational								
	33200 Community Recreation	\$7,233	\$1,360	\$1,215	\$824	-89%	-39%	-32%
	33400 Athletic Coaches	\$65,225	\$84,962	\$90,228	\$87,739	35%	3%	-3%
	33930 Latch Key Kid Program		\$10,232				-100%	
	33990 Other Community Services; Other		\$50				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$5,430	\$2,577	\$17,164	\$5,139	-5%	99%	-70%
	45100 Building Acquisition, Construction and Improvements	\$288,636	\$251,693	\$168,446	\$181,394	-37%	-28%	8%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$810	\$200	\$605	\$16,555	> 500%	> 500%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$332,708	\$40,655	\$268,978	\$177,542	-47%	337%	-34%
	51100 Debt Services; Principal on Debt; Bonds			\$100,000	\$105,000			5%
	52100 Debt Services; Interest on Debt; Bonds			\$12,975	\$7,482			-42%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$8,481	\$7,402	\$5,763		-32%	-22%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$429,390	\$1,068,169	\$437,078	\$561,423	31%	-47%	28%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$450,268	\$471,273			5%
	53400 Debt Services; Lease Rental; Other ; Principal			\$98				-100%
	54200 Common School Fund; Principal	\$39,715				-100%		
	59200 Other Debt Services Obligations; Bank Fee		\$15,520				-100%	
	60700 Nonprogramed Charges; Scholarships	\$14,763	\$1,280	\$300	\$300	-98%	-77%	0%
Nonoperational Total		\$1,183,909	\$1,485,178	\$1,554,755	\$1,620,435	37%	9%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$40,104	\$45,432					
	26492 2007 Account Code - Social Security	\$224,421	\$210,571					
	26493 2007 Account Code - Workmen's Compensation	\$24,744	\$22,778					
	26494 2007 Account Code - Group Insurance	\$685,279	\$1,368,805					
	26496 2007 Account Code - Unemployment Compensation	\$623	\$7,241					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Oregon-Davis School Corp (7495)

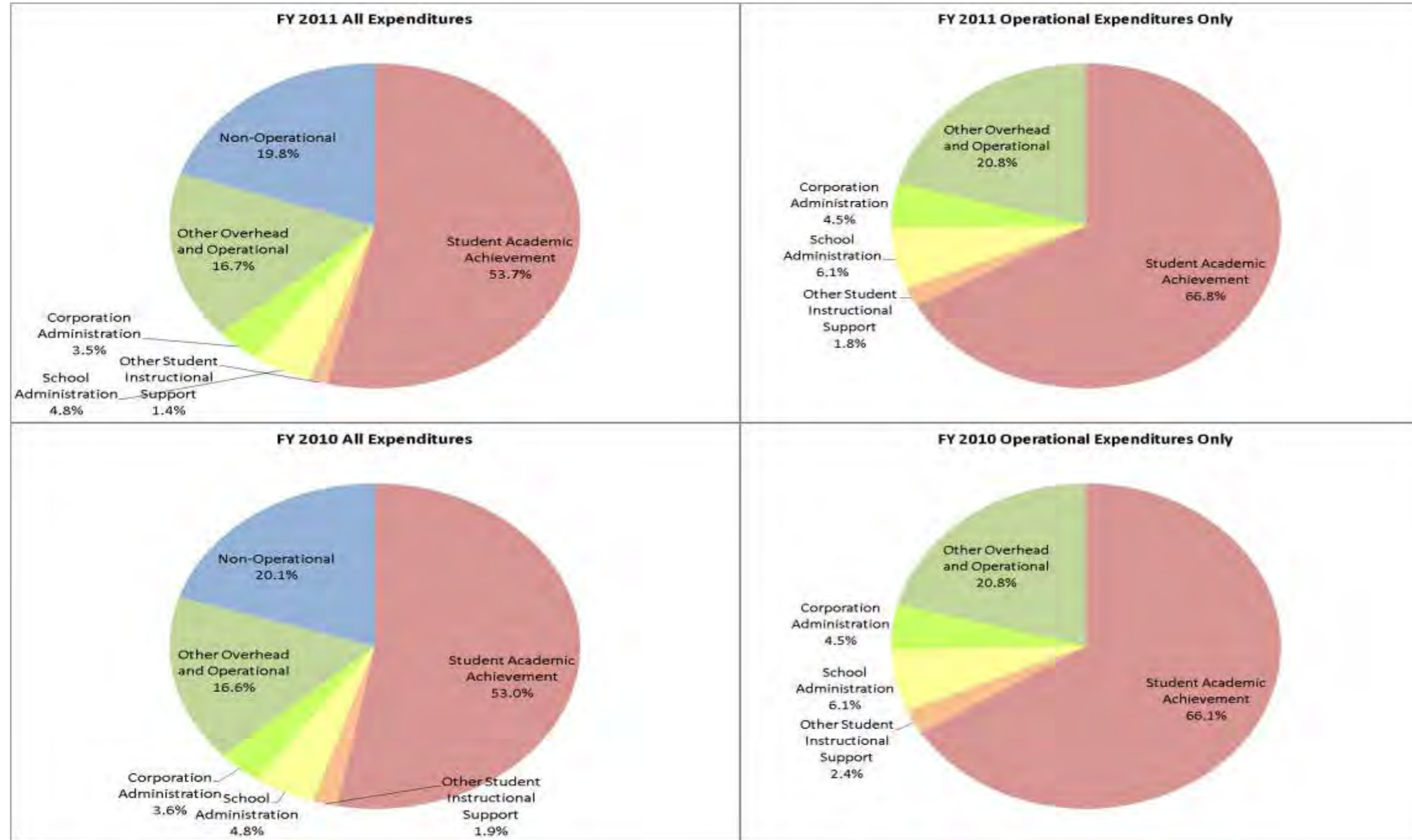
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay		\$29,400					
Prorated By Fund Total		\$975,170	\$1,684,227					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Orleans Community Schools (6145)

Orleans Community Schools (6145)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,287,913	60.2%	\$4,180,265	54.7%	\$4,730,498	53.0%	\$4,941,042	53.7%
Student Instructional Support	\$288,534	5.3%	\$447,675	5.9%	\$602,919	6.8%	\$574,129	6.2%
Overhead and Operational	\$1,132,475	20.7%	\$1,398,909	18.3%	\$1,798,857	20.1%	\$1,862,388	20.3%
Nonoperational	\$755,147	13.8%	\$1,616,591	21.2%	\$1,797,481	20.1%	\$1,817,430	19.8%
Grand Total	\$5,464,070		\$7,643,440		\$8,929,755		\$9,194,990	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	65.5%	60.5%	59.7%	60.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Orleans Community Schools (6145)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$81,749	\$108,245	\$114,045		40%	5%
	11100 Regular Programs; Elementary	\$1,178,611	\$1,312,014	\$2,091,172	\$2,163,523	84%	65%	3%
	11300 Regular Programs; High School	\$1,008,302	\$1,173,588	\$1,749,436	\$1,850,644	84%	58%	6%
	11350 Regular Programs; High School; Academic Honors Diploma			\$20,406	\$27,924			37%
	12110 Gifted And Talented; Gifted and Talented	\$13,900	\$10,767			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$23,361	\$33,424			43%
	12210 Mental Disabilities; Mild Mental Disabilities	\$45,412	\$108,960	\$228,787	\$248,183	447%	128%	8%
	12350 Physical Impairment; Homebound	\$1,176	\$1,566	\$2,142	\$520	-56%	-67%	-76%
	12510 Culturally Different; Communication Disorders	\$30,744	\$41,165	\$41,359	\$40,407	31%	-2%	-2%
	12520 Culturally Different; Compensatory	\$3,484				-100%		
	12810 Special Education Preschool	\$16,328	\$23,461	\$34,233	\$35,905	120%	53%	5%
	13300 Adult/Continuing Education Programs; Occupational Programs		\$300				-100%	
	14100 Summer School Programs; Elementary	\$9,800				-100%		
	14300 Summer School Programs; High School	\$13,505	\$11,811	\$11,125	\$11,132	-18%	-6%	0%
	16100 Remediation Testing	\$6,538	\$262			-100%	-100%	
	16200 Preventive Remediation	\$37,031	\$23,540	\$29,309	\$20,757	-44%	-12%	-29%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$45,845	\$56,073	\$111,965	\$109,786	139%	96%	-2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$64,589	\$95,599	\$85,809	\$89,671	39%	-6%	5%
	17900 Payments to Other Governmental Units Within State; Other		\$1,000				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$283				-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$497	\$1,597	\$4,164	\$693	39%	-57%	-83%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$1,342				-100%
	22220 Library/Media Services; School Library	\$69,676	\$89,835	\$74,317	\$78,878	13%	-12%	6%
	22230 Library/Media Services; Audiovisual	\$1,700	\$113			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$75,800				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$35,191	\$38,851	\$38,851		10%	0%
	22360 Instruction, Related Technology; Network Support		\$1,904	\$2,193	\$1,500		-21%	-32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$50,441	\$49,414	\$37,663	\$32,241	-36%	-35%	-14%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$496	\$28,820	\$34,619	\$42,960	> 500%	49%	24%
	26497 2007 Account Code - Teachers Retirement Fund	\$124,054	\$163,496					
Student Academic Achievement Total		\$2,798,211	\$3,312,224	\$4,730,498	\$4,941,042	77%	49%	4%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services			\$18,326	\$18,488			1%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$16,009	\$14,875			-7%
	21220 Guidance Services; Counseling Services	\$52,724	\$61,572	\$91,316	\$47,065	-11%	-24%	-48%
	21240 Guidance Services; Information Services		\$21,223				-100%	
	21340 Health Services; Nurse Services	\$20,445	\$26,632	\$44,238	\$51,908	154%	95%	17%
	21390 Health Services; Other Health Services	\$345				-100%		
	24100 Office of The Principal	\$166,697	\$254,348	\$433,029	\$441,794	165%	74%	2%
Student Instructional Support Total		\$240,211	\$363,775	\$602,919	\$574,129	139%	58%	-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,565	\$8,060	\$15,375	\$17,556	52%	118%	14%
	23150 Board of Education; Legal Services	\$735	\$634	\$415	\$785	7%	24%	89%
	23160 Board of Education; Promotion Expenses	\$817	\$1,389	\$1,470	\$1,509	85%	9%	3%
	23190 Board of Education; Other Governing Body Services	\$2,400				-100%		
	23210 Executive Administration; Office of The Superintendent	\$103,290	\$125,070	\$234,482	\$244,242	136%	95%	4%
	25160 Fiscal Services; Financial Accounting	\$40,610	\$45,398	\$66,016	\$59,507	47%	31%	-10%
	25191 Other Fiscal Services; Refund of Revenue	\$156	\$6,632	\$81	\$21	-87%	-100%	-74%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$284,679	\$404,046	\$649,510	\$587,296	106%	45%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,277	\$5,187	\$15,404	\$31,499	402%	> 500%	104%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$99,474	\$55,489	\$66,956	\$89,256	-10%	61%	33%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$550	\$493					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$700	\$377	\$1,539	\$2,183	212%	479%	42%
	26600 Operation and Maintenance of Plant Services; Security Services		\$1,789				-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,940	\$48,060	\$52,190	\$53,949	100%	12%	3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Orleans Community Schools (6145)

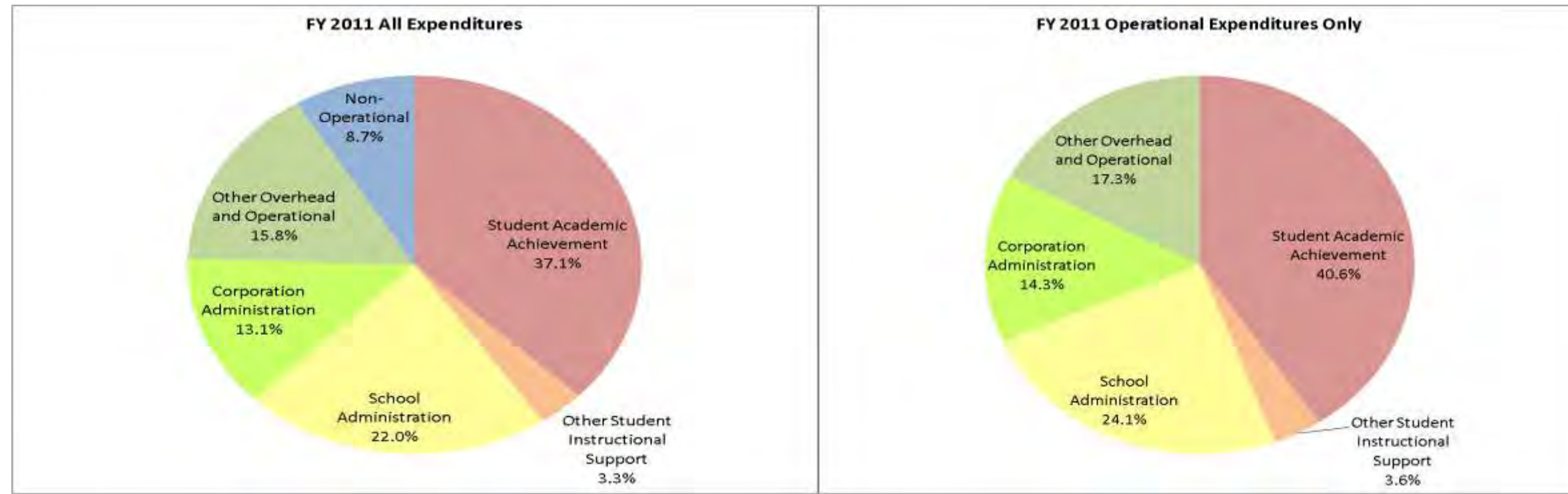
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction		\$199					-100%
	27100 Student Transportation; Vehicle Operation	\$15,998	\$18,180	\$27,890	\$28,694	79%	58%	3%
	27200 Student Transportation; Monitoring Services		\$9,474	\$13,434	\$14,363		52%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$28,334	\$27,875	\$39,602	\$80,771	185%	190%	104%
	27400 Student Transportation; Purchase of School Buses		\$46,751	\$83			-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$3,292	\$6,702	\$6,378	\$6,679	103%	0%	5%
	27700 Student Transportation; Contracted Transportation Services	\$277,663	\$260,309	\$284,453	\$298,008	7%	14%	5%
	27900 Student Transportation; Other Student Transportation Services	\$6,229	\$13,712	\$3,261	\$926	-85%	-93%	-72%
	31200 Food Services Operations; Food Preparation and Dispensing	\$68,115	\$91,511	\$118,148	\$123,831	82%	35%	5%
	31400 Food Services Operations; Food Purchases	\$83,043	\$131,274	\$178,226	\$192,254	132%	46%	8%
	31900 Other Food Services	\$8,439	\$22,105	\$23,944	\$29,060	244%	31%	21%
Overhead and Operational Total		\$1,069,304	\$1,330,713	\$1,798,857	\$1,862,388	74%	40%	4%
Nonoperational								
	33200 Community Recreation	\$200	\$5,000	\$5,778	\$5,795	> 500%	16%	0%
	33300 Civic Services				\$2,000			
	33400 Athletic Coaches	\$54,079	\$73,152	\$95,976	\$97,973	81%	34%	2%
	33910 High School Band Uniforms	\$7,387				-100%		
	33990 Other Community Services; Other	\$500	\$830		\$1,229	146%	48%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$7,249	\$330			-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services		\$40,985	\$167,661	\$118,888		190%	-29%
	45100 Building Acquisition, Construction and Improvements	\$34,881	\$80,144	\$66,676	\$36,004	3%	-55%	-46%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$53,052	\$50,268			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$5,906		\$1,014		-83%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,180				-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$11,321	\$139,183	\$9,456	\$33,816	199%	-76%	258%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$144,440	\$137,671	\$63,771	\$64,714	-55%	-53%	1%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$32,438				-100%		
	51100 Debt Services; Principal on Debt; Bonds		\$115,000	\$145,000	\$155,000		35%	7%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$8,983				-100%	
	52100 Debt Services; Interest on Debt; Bonds		\$206,538	\$184,593	\$176,996		-14%	-4%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$30,204				-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$350,000	\$694,000	\$485,000	\$620,000	77%	-11%	28%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$565,000	\$504,000			-11%
	54200 Common School Fund; Principal	\$15,219	\$32,262	\$8,200		-100%	-100%	-100%
	54250 Common School Fund; Interest			\$41				-100%
Nonoperational Total		\$743,899	\$1,597,169	\$1,797,481	\$1,817,430	144%	14%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$14,184	\$27,829					
	26492 2007 Account Code - Social Security	\$223,891	\$262,975					
	26493 2007 Account Code - Workmen's Compensation	\$7,810	\$16,012					
	26494 2007 Account Code - Group Insurance	\$344,094	\$621,254					
	26496 2007 Account Code - Unemployment Compensation	\$366	\$119					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$22,100	\$111,370					
Prorated By Fund Total		\$612,445	\$1,039,559					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Padua Academy (9720)**

Padua Academy (9720)

Student Instructional Category	FY 2001	FY01 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2010	FY10 % of Total Exp	FY 2011	FY11 % of Total Exp
Student Academic Achievement							\$441,444	37.1%
Student Instructional Support							\$300,932	25.3%
Overhead and Operational							\$342,844	28.8%
Nonoperational							\$103,647	8.7%
Grand Total							\$1,188,867	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
				62.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Padua Academy (9720)

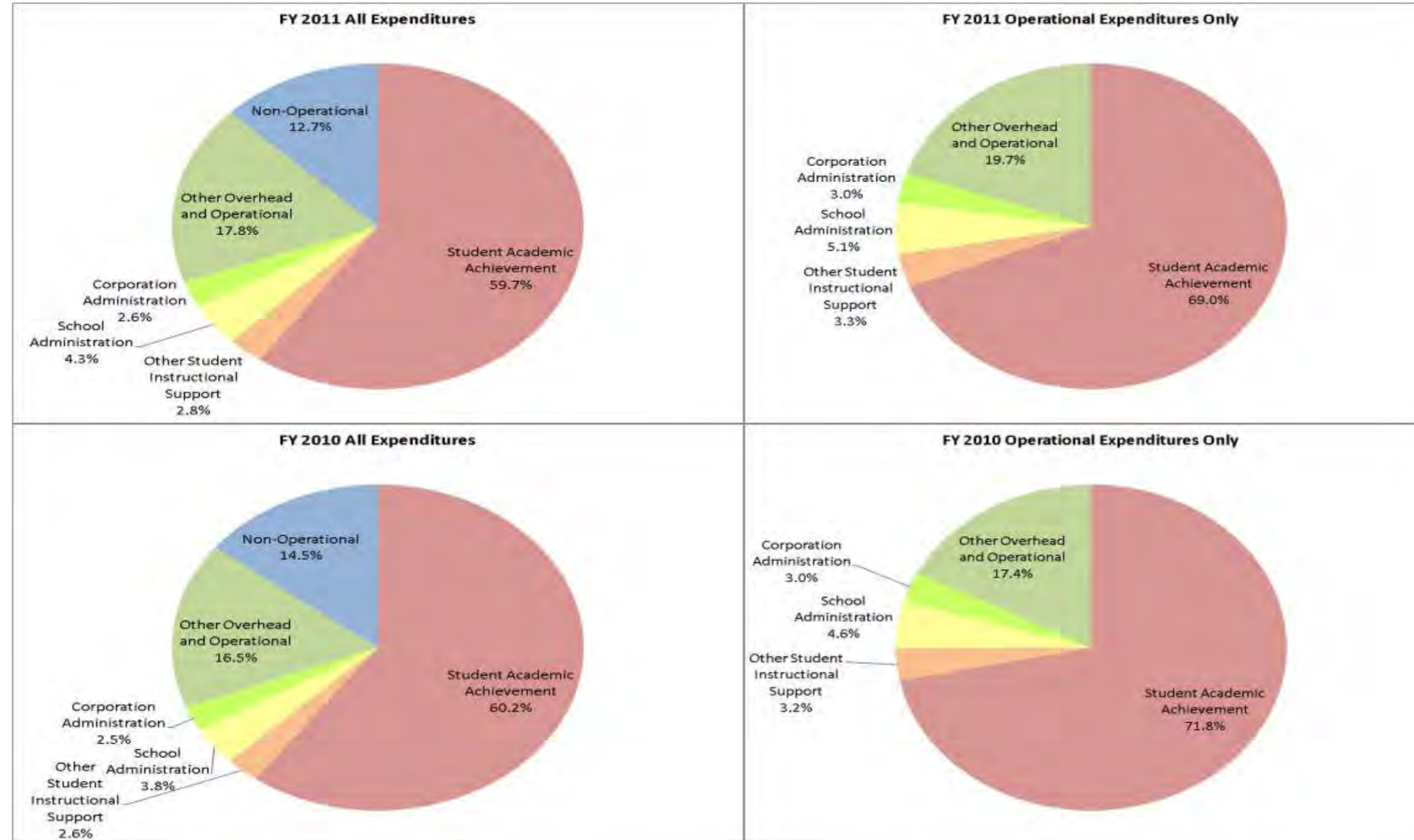
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011
Student Academic Achievement					
	11100 Regular Programs; Elementary				\$362,776
	22120 Improvement of Instruction; Instruction and Curriculum Development				\$38,791
	22130 Improvement of Instruction; Instructional Staff Training				\$6,405
	22220 Library/Media Services; School Library				\$20,338
	22360 Instruction, Related Technology; Network Support				\$13,135
Student Academic Achievement Total					\$441,444
Student Instructional Support					
	21220 Guidance Services; Counseling Services				\$37,155
	21340 Health Services; Nurse Services				\$27
	21990 Other Support Services, Students; Other Student Services				\$2,270
	24100 Office of The Principal				\$261,480
Student Instructional Support Total					\$300,932
Overhead and Operational					
	23150 Board of Education; Legal Services				\$73,368
	23210 Executive Administration; Office of The Superintendent				\$5,816
	23220 Executive Administration; Community Relations				\$28,040
	25150 Fiscal Services; Payroll Services				\$852
	25160 Fiscal Services; Financial Accounting				\$15,604
	25191 Other Fiscal Services; Refund of Revenue				\$23,673
	25195 Other Fiscal Services; Bank Account Service Charge				\$6,827
	25720 Personnel Services; Recruitment and Placement				\$1,358
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings				\$91,037
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds				\$131
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment				\$37
	26600 Operation and Maintenance of Plant Services; Security Services				\$984
	26700 Operation and Maintenance of Plant Services; Insurance				\$10,425
	27700 Student Transportation; Contracted Transportation Services				\$5,952
	31200 Food Services Operations; Food Preparation and Dispensing				\$11,878
	31400 Food Services Operations; Food Purchases				\$64,115
	31900 Other Food Services				\$2,747
Overhead and Operational Total					\$342,844
Nonoperational					
	33990 Other Community Services; Other				\$9,714
	45100 Building Acquisition, Construction and Improvements				\$72,513
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment				\$15,117
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$6,274
	52200 Debt Services; Interest on Debt; Temporary Loans				\$30
Nonoperational Total					\$103,647

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Paoli Community School Corp (6155)

Paoli Community School Corp (6155)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,273,856	57.9%	\$9,421,321	54.4%	\$10,626,253	60.2%	\$9,520,694	59.7%
Student Instructional Support	\$619,485	4.9%	\$1,002,122	5.8%	\$1,135,998	6.4%	\$1,144,271	7.2%
Overhead and Operational	\$2,422,680	19.3%	\$2,905,679	16.8%	\$3,342,345	18.9%	\$3,255,165	20.4%
Nonoperational	\$2,240,507	17.8%	\$3,979,440	23.0%	\$2,558,074	14.5%	\$2,022,057	12.7%
Grand Total	\$12,556,529		\$17,308,561		\$17,662,670		\$15,942,186	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.9%	60.2%	66.6%	66.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Paoli Community School Corp (6155)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$356,242	\$482,899	\$483,231		36%	0%
	11100 Regular Programs; Elementary	\$2,397,569	\$2,524,477	\$4,143,533	\$3,718,406	55%	47%	-10%
	11300 Regular Programs; High School	\$1,971,121	\$2,233,203	\$3,606,235	\$3,144,405	60%	41%	-13%
	11420 Vocational Education; Agriculture B	\$95,093	\$129,329	\$179,051	\$181,055	90%	40%	1%
	11450 Vocational Education; Consumer and Homemaking	\$78,851	\$103,153	\$140,430	\$146,337	86%	42%	4%
	11630 Regular Programs; Alternative Education Programs; High School	\$8,559				-100%		
	11910 Other Regular Programs; Competency Testing		\$5,860	\$8,286	\$5,741		-2%	-31%
	12110 Gifted And Talented; Gifted and Talented	\$64,735	\$85,283	\$114,082	\$104,112	61%	22%	-9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$115,896	\$161,146	\$176	\$0	-100%	-100%	-100%
	12350 Physical Impairment; Homebound	\$488	\$5,923	\$350	\$2,391	390%	-60%	> 500%
	12510 Culturally Different; Communication Disorders	\$34,394				-100%		
	12520 Culturally Different; Compensatory		\$18,497				-100%	
	12710 Equal Opportunity At Risk	\$106,221	\$48,903			-100%	-100%	
	12900 Other Special Programs	\$68,299	\$81,745	\$6,331	\$5,957	-91%	-93%	-6%
	14100 Summer School Programs; Elementary	\$25,983	\$106,804	\$117,435	\$98,549	279%	-8%	-16%
	14300 Summer School Programs; High School	\$28,039	\$44,289	\$45,828	\$51,113	82%	15%	12%
	16100 Remediation Testing	\$4,898				-100%		
	16200 Preventive Remediation	\$22,835	\$35,583	\$71,372	\$72,489	217%	104%	2%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$320,153	\$293,111	\$461,236	\$392,622	23%	34%	-15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$487,150				-100%		
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements		\$585,634	\$720,296	\$642,541		10%	-11%
	17900 Payments to Other Governmental Units Within State; Other	-\$1,790						
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,630	\$12,240	\$21,825	\$13,080	36%	7%	-40%
	22130 Improvement of Instruction; Instructional Staff Training	\$34,034	\$20,499	\$1,060		-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$97				-100%	
	22220 Library/Media Services; School Library	\$70,028	\$91,229	\$168,266	\$173,714	148%	90%	3%
	22230 Library/Media Services; Audiovisual	\$3,052	\$178	\$82		-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services		\$69,050				-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$14,908				-100%		
	22360 Instruction, Related Technology; Network Support		\$70,460	\$101,460	\$101,510		44%	0%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$15,869				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$111,738	\$148,716	\$220,150	\$183,441	64%	23%	-17%
	26497 2007 Account Code - Teachers Retirement Fund	\$241,555	\$342,361					
Student Academic Achievement Total		\$6,313,439	\$7,574,011	\$10,626,253	\$9,520,694	51%	26%	-10%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$115,050	\$192,804	\$281,936	\$268,391	133%	39%	-5%
	21230 Guidance Services; Appraisal Services	\$2,400				-100%		
	21340 Health Services; Nurse Services	\$32,982	\$45,466	\$70,327	\$72,544	120%	60%	3%
	21390 Health Services; Other Health Services	\$547	\$35			-100%	-100%	
	21490 Other Psychological Services	\$2,360				-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services		\$43,970	\$110,112	\$111,559		154%	1%
	24100 Office of The Principal	\$370,567	\$486,065	\$673,624	\$691,778	87%	42%	3%
Student Instructional Support Total		\$523,906	\$768,340	\$1,135,998	\$1,144,271	118%	49%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$29,793	\$26,948	\$62,144	\$65,010	118%	141%	5%
	23150 Board of Education; Legal Services	\$1,113	\$8,843	\$5,338	\$3,170	185%	-64%	-41%
	23160 Board of Education; Promotion Expenses	\$1,605	\$1,124	\$1,603	\$1,599	0%	42%	0%
	23190 Board of Education; Other Governing Body Services		\$5,843				-100%	
	23210 Executive Administration; Office of The Superintendent	\$245,557	\$265,592	\$359,412	\$330,737	35%	25%	-8%
	23290 Executive Administration; Other Executive Administration Services		\$1,290		\$5,640		337%	
	25191 Other Fiscal Services; Refund of Revenue	\$66	\$478			-100%	-100%	
	25193 Other Fiscal Services; Printed Forms	\$2,162	\$1,649	\$2,158	\$2,073	-4%	26%	-4%
	25195 Other Fiscal Services; Bank Account Service Charge		\$546	\$884	\$1,987		264%	125%
	25199 Other Fiscal Services; Other			\$1,065	\$900			-15%
	25750 Personnel Services; Health Services		\$1,499	\$2,316	\$1,530		2%	-34%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Paoli Community School Corp (6155)

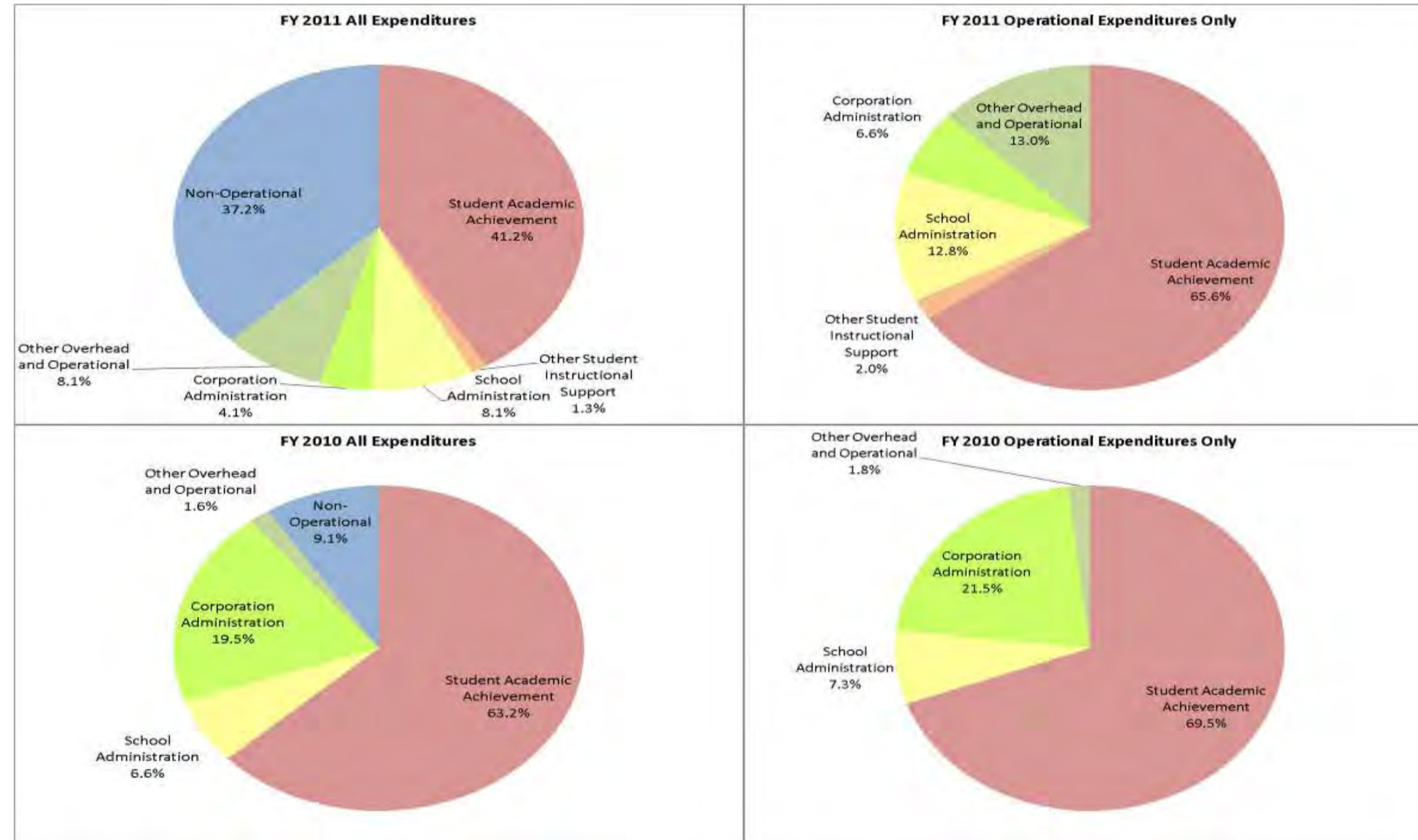
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25950 Other Assessments		\$101					-100%
	25990 Other Support Services, Central		\$13,097					-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$38,938	\$44,304	\$62,432	\$62,348	60%	41%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$772,785	\$878,823	\$1,202,264	\$1,246,850	61%	42%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$49,849	\$29,028	\$68,325	\$51,142	3%	76%	-25%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$25,734	\$13,152	\$8,847	\$11,043	-57%	-16%	25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$648	\$1,550					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,643	\$26,175	\$25,361	\$26,646	301%	2%	5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$37,501	\$69,054	\$60,050	\$31,002	-17%	-55%	-48%
	27010 Student Transportation; Service Area Direction	\$26,959	\$21,251	\$21,495	\$24,096	-11%	13%	12%
	27100 Student Transportation; Vehicle Operation	\$115,203	\$152,115	\$123,405	\$142,857	24%	-6%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$41,912	\$71,442	\$132,827	\$164,620	293%	130%	24%
	27400 Student Transportation; Purchase of School Buses	\$47,030	\$99,998	\$225,629	\$81,335	73%	-19%	-64%
	27500 Student Transportation; Insurance on Buses	\$16,040	\$12,831	\$10,646	\$13,074	-18%	2%	23%
	27700 Student Transportation; Contracted Transportation Services	\$275,310	\$280,800	\$303,240	\$311,056	13%	11%	3%
	27900 Student Transportation; Other Student Transportation Services	\$1,218	\$2,022	\$3,762	\$4,023	230%	99%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$257,551	\$256,608	\$555,089	\$379,681	47%	48%	-32%
	31400 Food Services Operations; Food Purchases	\$229,445	\$272,999	\$104,053	\$292,747	28%	7%	181%
Overhead and Operational Total		\$2,223,062	\$2,559,161	\$3,342,345	\$3,255,165	46%	27%	-3%
Nonoperational								
	33200 Community Recreation	\$21,378	\$32,805	\$55,115	\$51,013	139%	56%	-7%
	33400 Athletic Coaches	\$35,429	\$141,422	\$156,332	\$156,086	341%	10%	0%
	33500 Welfare Activities Services	\$54	\$1,088	\$3,071	\$1,085	> 500%	0%	-65%
	33910 High School Band Uniforms		\$17,586					-100%
	33930 Latch Key Kid Program				\$20,220			
	33990 Other Community Services; Other	\$32,171	\$2,088	\$2,640		-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$11,025	\$19,789	\$500,863	\$28,300	157%	43%	-94%
	45100 Building Acquisition, Construction and Improvements	\$1,056,434	\$2,531,770	\$48,459	\$11,455	-99%	-100%	-76%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$400	\$1,000	\$1,000	\$1,000	150%	0%	0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$31,723	\$0			-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$70,000	\$155,550	\$60,600	\$60,600	-13%	-61%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$41,003	\$23,760	\$13,800	\$11,550	-72%	-51%	-16%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$801,964	\$820,000	\$818,446	\$528,776	-34%	-36%	-35%
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$19,726					-100%
	54200 Common School Fund; Principal	\$39,082	\$158,363	\$732,448	\$1,065,672	> 500%	> 500%	45%
	60700 Nonprogramed Charges; Scholarships	\$87,898		\$165,300	\$86,300	-2%		-48%
Nonoperational Total		\$2,228,560	\$3,924,946	\$2,558,074	\$2,022,057	-9%	-48%	-21%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$84,406	\$114,483					
	26492 2007 Account Code - Social Security	\$479,350	\$577,790					
	26493 2007 Account Code - Workmen's Compensation	\$31,452	\$45,000					
	26494 2007 Account Code - Group Insurance	\$597,250	\$1,573,803					
	26496 2007 Account Code - Unemployment Compensation	\$135	\$1,628					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$74,970	\$169,399					
Prorated By Fund Total		\$1,267,563	\$2,482,103					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Paramount School of Excellence Inc (9680)

Paramount School of Excellence Inc (9680)

Student Instructional Category	FY01 % of Total Exp		FY06 % of Total Exp		FY10 % of Total Exp		FY11 % of Total Exp	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$370,688	63.2%	\$1,608,214	41.2%
Student Instructional Support					\$38,764	6.6%	\$364,155	9.3%
Overhead and Operational					\$124,172	21.2%	\$478,839	12.3%
Nonoperational					\$53,291	9.1%	\$1,451,868	37.2%
Grand Total					\$586,916		\$3,903,076	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			69.8%	50.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Paramount School of Excellence Inc (9680)

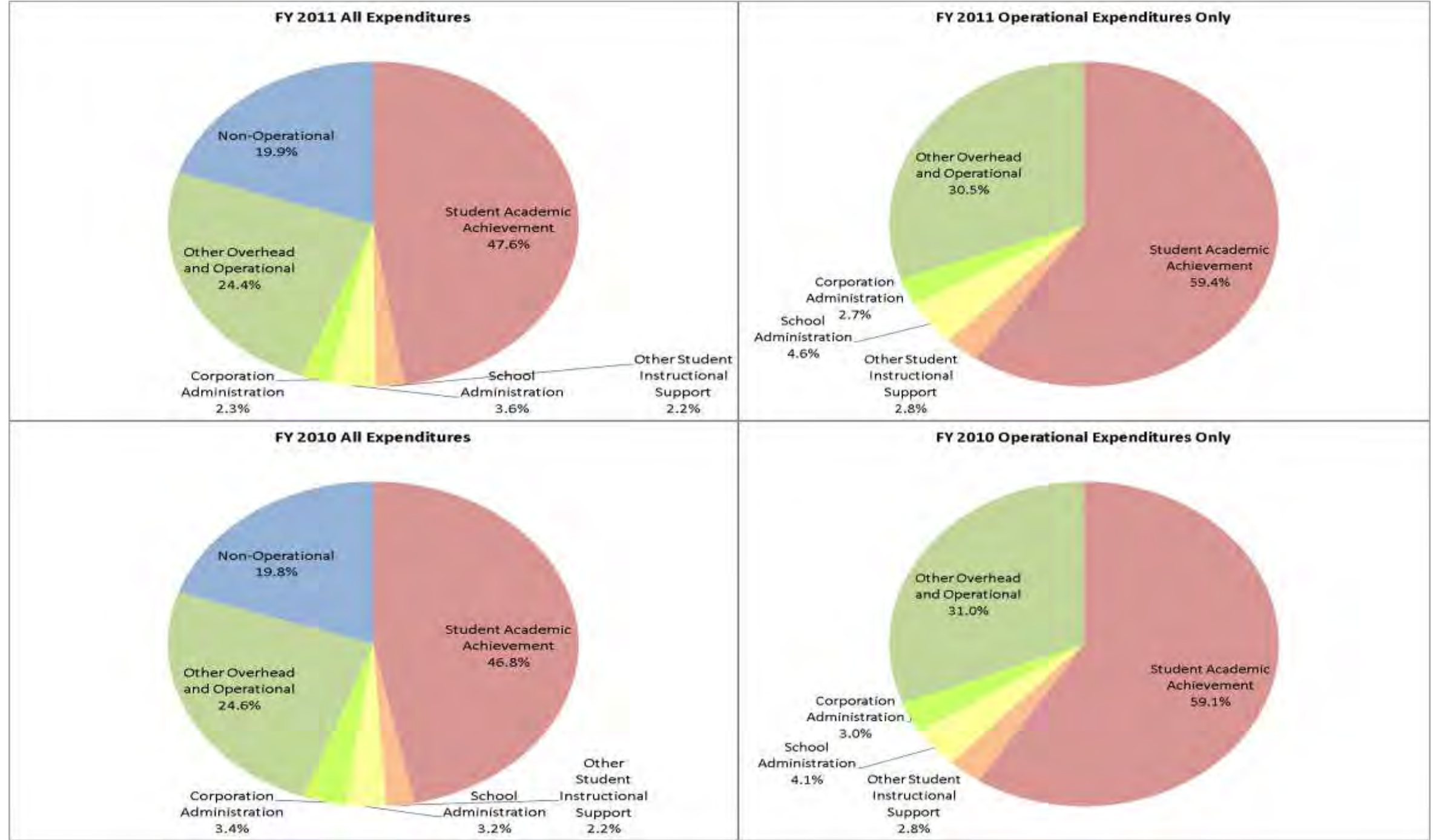
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten				\$225,023			
	11100 Regular Programs; Elementary			\$263	\$812,716			> 500%
	11200 Regular Programs; Middle/Junior High				\$154,969			
	12610 Learning Disability			\$305,982	\$341,581			12%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$39,794				-100%
	22130 Improvement of Instruction; Instructional Staff Training			\$750	\$11,048			> 500%
	22360 Instruction, Related Technology; Network Support			\$23,899	\$62,877			163%
Student Academic Achievement Total				\$370,688	\$1,608,214			334%
Student Instructional Support								
	21220 Guidance Services; Counseling Services				\$49,781			
	24100 Office of The Principal			\$38,764	\$314,374			> 500%
Student Instructional Support Total				\$38,764	\$364,155			> 500%
Overhead and Operational								
	23110 Board of Education; Service Area Direction				\$326			
	23150 Board of Education; Legal Services			\$63	\$13,975			> 500%
	23210 Executive Administration; Office of The Superintendent			\$82,506	\$64,761			-22%
	23220 Executive Administration; Community Relations			\$17,878	\$12,451			-30%
	25150 Fiscal Services; Payroll Services			\$54	\$7,695			> 500%
	25160 Fiscal Services; Financial Accounting			\$13,793	\$59,416			331%
	25191 Other Fiscal Services; Refund of Revenue				\$142			
	25195 Other Fiscal Services; Bank Account Service Charge			\$224	\$91			-60%
	25720 Personnel Services; Recruitment and Placement			\$100	\$1,962			> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$195	\$120,208			> 500%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$175	\$5,215			> 500%
	26600 Operation and Maintenance of Plant Services; Security Services				\$4,077			
	26700 Operation and Maintenance of Plant Services; Insurance			\$4,830	\$20,242			319%
	31200 Food Services Operations; Food Preparation and Dispensing				\$3,418			
	31400 Food Services Operations; Food Purchases				\$163,580			
	31900 Other Food Services			\$4,355	\$1,281			-71%
Overhead and Operational Total				\$124,172	\$478,839			286%
Nonoperational								
	33990 Other Community Services; Other				\$2,911			
	45100 Building Acquisition, Construction and Improvements				\$13,435			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$27,939	\$524,554			> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$25,352	\$892,431			> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans				\$18,537			
Nonoperational Total				\$53,291	\$1,451,868			> 500%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Penn-Harris-Madison Sch Corp (7175)

Penn-Harris-Madison Sch Corp (7175)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$46,606,356	51.9%	\$55,250,227	52.9%	\$54,147,257	46.8%	\$53,595,984	47.6%
Student Instructional Support	\$5,641,574	6.3%	\$6,554,480	6.3%	\$6,240,801	5.4%	\$6,544,244	5.8%
Overhead and Operational	\$16,613,616	18.5%	\$20,028,655	19.2%	\$32,394,568	28.0%	\$30,089,035	26.7%
Nonoperational	\$20,930,521	23.3%	\$22,657,437	21.7%	\$22,958,154	19.8%	\$22,377,164	19.9%
Grand Total	\$89,792,067		\$104,490,799		\$115,740,780		\$112,606,426	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	58.2%	59.1%	52.2%	53.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Penn-Harris-Madison Sch Corp (7175)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$534,083	\$318,763	\$294,284		-45%	-8%
	11100 Regular Programs; Elementary	\$10,621,390	\$10,755,797	\$17,570,703	\$17,021,675	60%	58%	-3%
	11200 Regular Programs; Middle/Junior High	\$5,871,683	\$6,490,951	\$9,835,479	\$9,120,394	55%	41%	-7%
	11300 Regular Programs; High School	\$7,324,159	\$7,971,123	\$12,683,566	\$13,012,604	78%	63%	3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$282,600	\$213,300			-25%
	11410 Vocational Education; Agriculture A	\$62,301	\$62,466	\$102,225	\$104,741	68%	68%	2%
	11470 Vocational Education; Business Education	\$54,405	\$57,268	\$87,845	\$86,099	58%	50%	-2%
	11510 Vocational Education; Cooperative Education	\$56,575				-100%		
	11590 Other Vocational Education Programs			\$163,152	\$208,695			28%
	11630 Regular Programs; Alternative Education Programs; High School			\$367,150	\$137,009			-63%
	11920 Other Regular Programs; Project 4R	\$15,107				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$158,501	\$60,249	\$175,342	\$163,217	3%	171%	-7%
	12150 Gifted And Talented; High Ability Student Programs		\$201,600	\$3,442			-100%	-100%
	12350 Physical Impairment; Homebound	\$15,846	\$25,648	\$19,628	\$26,398	67%	3%	34%
	12510 Culturally Different; Communication Disorders	\$46,102	\$88,233	\$228,244	\$219,339	376%	149%	-4%
	12900 Other Special Programs	\$190,016	\$190,116	\$239,576	\$193,435	2%	2%	-19%
	14100 Summer School Programs; Elementary			\$139,547	\$130,070			-7%
	14200 Summer School Programs; Middle/Junior High School			\$113,953	\$121,429			7%
	14300 Summer School Programs; High School	\$474,988	\$311,918	\$239,801	\$217,304	-54%	-30%	-9%
	16100 Remediation Testing	\$233,164	\$212,214	\$407,717	\$422,311	81%	99%	4%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition				\$1,943			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$165,925	\$263,511	\$675,601	\$613,761	270%	133%	-9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$3,527,820	\$4,652,927	\$5,768,923	\$6,113,145	73%	31%	6%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$94,199	\$80,000			-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$1,424,995	\$1,472,068	\$1,538,797	\$1,494,719	5%	2%	-3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$139,619	\$220,591	\$358,757	\$248,630	78%	13%	-31%
	22130 Improvement of Instruction; Instructional Staff Training	\$61,230	\$260,593	\$345,041	\$239,045	290%	-8%	-31%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$23,811		\$32,049	\$71,104	199%		122%
	22220 Library/Media Services; School Library	\$667,322	\$602,554	\$904,311	\$958,797	44%	59%	6%
	22230 Library/Media Services; Audiovisual	\$32,351	\$25,103	\$17,711	\$16,038	-50%	-36%	-9%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$617,115	\$955,173			-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$46,345	\$73,148	\$101,920	\$110,293	138%	51%	8%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$123,442				-100%	
	22350 Instruction, Related Technology; Systems Operations			\$1,250,712	\$1,875,319			50%
	22360 Instruction, Related Technology; Network Support	\$357,204	\$1,181,683			-100%	-100%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$95,068	\$61,171			-36%
	22900 Other Support Service, Instructional Staff			\$79,633	\$99,714			25%
	26497 2007 Account Code - Teachers Retirement Fund	\$3,495,229	\$2,356,928					
Student Academic Achievement Total		\$35,777,402	\$39,229,389	\$54,147,257	\$53,595,984	50%	37%	-1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$79,896		\$182,420	\$77,480	-3%		-58%
	21120 Attendance and Social Work Services; Attendance Services	\$619,589	\$693,994	\$655,747	\$678,939	10%	-2%	4%
	21220 Guidance Services; Counseling Services	\$853,042	\$667,481	\$1,250,558	\$1,307,322	53%	96%	5%
	21320 Health Services; Medical Services	\$593	\$310			-100%	-100%	
	21340 Health Services; Nurse Services	\$230,129	\$361,990	\$454,344	\$444,363	93%	23%	-2%
	21390 Health Services; Other Health Services		\$1,485	\$3,254	\$2,374		60%	-27%
	21910 Other Support Services, Students; Service Area Direction			\$1,615	\$45			-97%
	24100 Office of The Principal	\$2,422,272	\$2,688,825	\$3,664,386	\$3,867,028	60%	44%	6%
	24900 Other Support Services, School Administration			\$28,478	\$166,693			485%
Student Instructional Support Total		\$4,205,520	\$4,414,085	\$6,240,801	\$6,544,244	56%	48%	5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$52,418	\$61,423	\$176,977	\$166,515	218%	171%	-6%
	23150 Board of Education; Legal Services	\$68,237	\$65,063	\$142,303	\$115,488	69%	78%	-19%
	23160 Board of Education; Promotion Expenses	\$4,619	\$2,683	\$5,499	\$3,267	-29%	22%	-41%
	23190 Board of Education; Other Governing Body Services	\$3,561	\$7,202	\$16,200	\$38,207	> 500%	431%	136%
	23210 Executive Administration; Office of The Superintendent	\$284,282	\$348,278	\$409,454	\$446,271	57%	28%	9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Penn-Harris-Madison Sch Corp (7175)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$154,157	\$114,831	\$173,379	\$164,972	7%	44%	-5%
	25110 Fiscal Services; Office of The Business Manager	\$409,391	\$458,068	\$686,772	\$702,197	72%	53%	2%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$491	\$1,366	\$3,205	\$114,874	> 500%	> 500%	> 500%
	25192 Other Fiscal Services; Petty Cash				\$3,086			
	25199 Other Fiscal Services; Other			\$30,554	\$34,897			14%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$336,313	\$234,600	\$203,956	\$23,609	-93%	-90%	-88%
	25720 Personnel Services; Recruitment and Placement			\$10,825	\$7,704			-29%
	25790 Personnal Services; Other Professional Services			\$376,986	\$166,912			-56%
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$194,756	\$202,127			4%
	25840 Administrative Technology Services; Systems Operations			\$1,328,230	\$387,281			-71%
	25850 Administrative Technology Services; Network Support			\$58,049	\$380			-99%
	25890 Other Technology Services		\$59,363	\$102,230	\$63,151		6%	-38%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,798,524	\$4,045,168	\$4,699,445	\$4,820,409	0%	19%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$809,303	\$271,908	\$337,720	\$310,367	-62%	14%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$753,747	\$1,963,542	\$3,981,179	\$3,620,019	380%	84%	-9%
	26499 2007 Account Code - Other	\$224,182						
	26600 Operation and Maintenance of Plant Services; Security Services		\$115,806	\$137,016	\$135,643		17%	-1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$374,692	\$622,238	\$10,617,235	\$9,374,173	> 500%	> 500%	-12%
	27010 Student Transportation; Service Area Direction	\$144,695	\$244,432	\$372,360	\$390,090	170%	60%	5%
	27100 Student Transportation; Vehicle Operation	\$1,818,205	\$1,758,971	\$3,028,909	\$3,293,684	81%	87%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$689,035	\$993,181	\$1,332,995	\$1,409,963	105%	42%	6%
	27400 Student Transportation; Purchase of School Buses	\$1,622	\$1,886,708	\$403,005	\$500,064	> 500%	-73%	24%
	27500 Student Transportation; Insurance on Buses	\$77,543	\$198,029	\$86,717	\$74,431	-4%	-62%	-14%
	27700 Student Transportation; Contracted Transportation Services	\$85,738	\$173,487	\$162,902	\$154,305	80%	-11%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$38,724	\$33,738	\$47,526	\$84,751	119%	151%	78%
	27910 Student Transportation; Bus Driver Training	\$12,857	\$15,643	\$20,635	\$14,471	13%	-7%	-30%
	31100 Food Services Operations; Service Area Direction	\$126,090	\$143,170	\$197,810	\$202,484	61%	41%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,968,974	\$2,043,431	\$2,820,094	\$2,840,153	44%	39%	1%
	31900 Other Food Services	\$63,350	\$205,596	\$229,646	\$223,093	252%	9%	-3%
Overhead and Operational Total		\$13,300,749	\$16,067,925	\$32,394,568	\$30,089,035	126%	87%	-7%
Nonoperational								
	33200 Community Recreation	\$126,047	\$124,902	\$202,394	\$186,717	48%	49%	-8%
	33400 Athletic Coaches	\$457,496	\$547,773	\$859,028	\$873,521	91%	59%	2%
	33910 High School Band Uniforms	\$6,228	\$1,496		\$42,193	> 500%	> 500%	
	33920 Contributions to Historical Societies		\$86,421	\$227,194	\$102,568		19%	-55%
	33930 Latch Key Kid Program	\$428,071	\$435,035	\$991,546	\$757,132	77%	74%	-24%
	33940 Child Care Services	\$399,848				-100%		
	33990 Other Community Services; Other	\$34,042	\$113,843	\$227,194	\$102,568	201%	-10%	-55%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,000		\$166,311		-100%		-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$64,280	\$35,583	\$56,722	\$12,451	-81%	-65%	-78%
	45100 Building Acquisition, Construction and Improvements	\$1,488,622	\$1,868,897	\$3,117,049	\$1,641,746	10%	-12%	-47%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$225,500	\$292,051	\$148,888		-34%	-49%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees		\$809,360	\$1,373,287	\$1,371,573		69%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$284,744	\$303,526			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,457,631	\$442,312	\$265,553	\$304,808	-88%	-31%	15%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$243,066	\$195,252	\$47,648		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$140,000	\$2,175,000	\$1,887,829	\$3,102,171	> 500%	43%	64%
	52100 Debt Services; Interest on Debt; Bonds	\$338,094	\$663,561	\$446,047	\$756,965	124%	14%	70%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$406,849	\$402,106	\$149,161	\$24,191	-94%	-94%	-84%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$12,636,110	\$12,069,106	\$9,159,154	\$7,728,400	-39%	-36%	-16%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$952,623	\$1,661,000			74%
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$8,269	\$27,315	\$81,067		> 500%	197%
	53450 Debt Services; Lease Rental; Other ; Interest			\$30,821				-100%
	54100 Veterans' Memorial Fund; Principal	\$20,573	\$9,847			-100%	-100%	
	54200 Common School Fund; Principal	\$1,014,251	\$1,056,014	\$2,175,038	\$2,924,919	188%	177%	34%
	54250 Common School Fund; Interest			\$303,690	\$550,777			81%
	60700 Nonprogramed Charges; Scholarships	\$1,000		\$500	\$3,509	251%		> 500%
Nonoperational Total		\$20,547,950	\$21,573,804	\$22,958,154	\$22,377,164	9%	4%	-3%
Prorated By Fund								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Penn-Harris-Madison Sch Corp (7175)

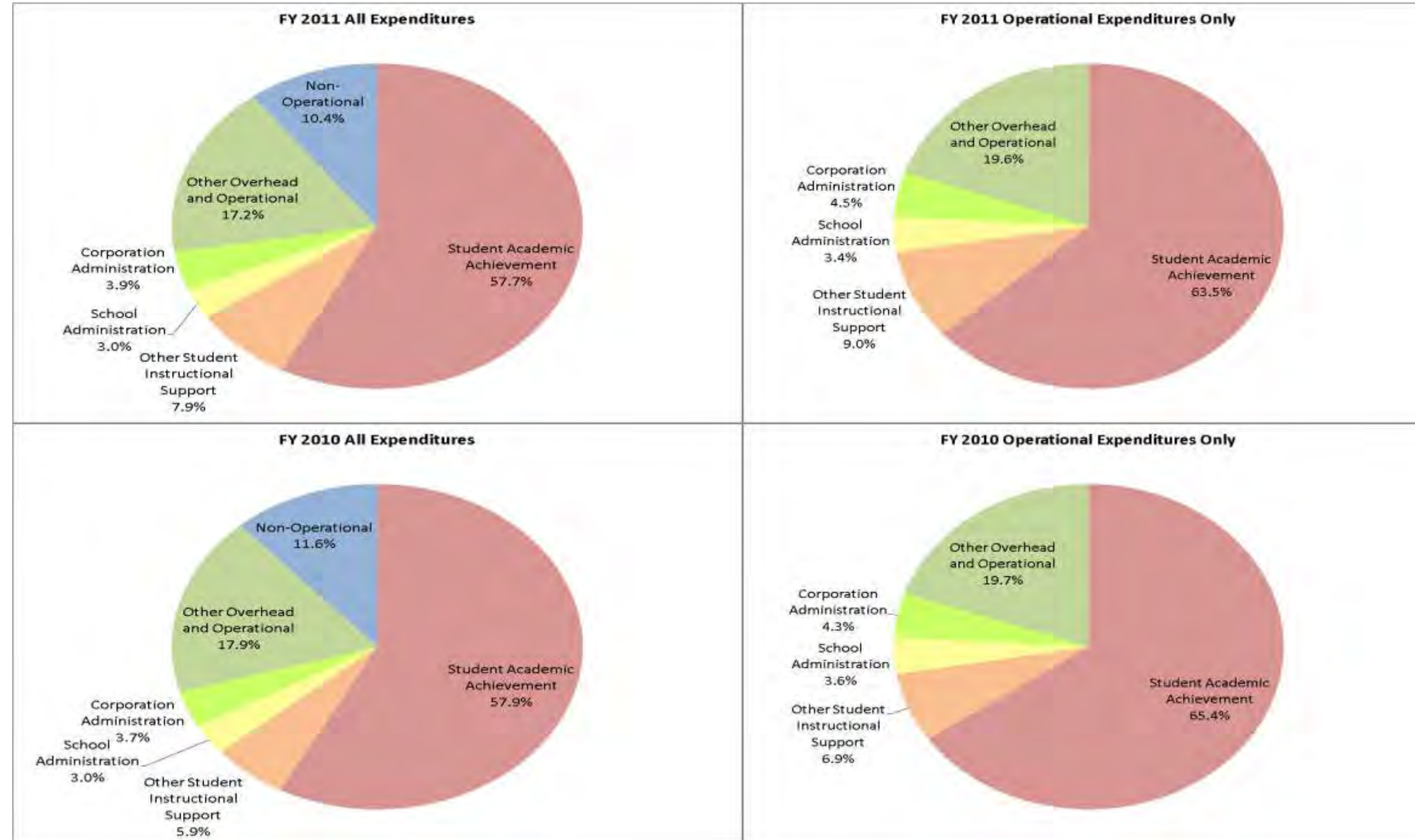
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$864,292	\$845,740					
	26492 2007 Account Code - Social Security	\$2,807,033	\$2,808,501					
	26494 2007 Account Code - Group Insurance	\$9,674,407	\$17,820,559					
	26496 2007 Account Code - Unemployment Compensation	\$10,127	\$14,421					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$2,604,587	\$1,716,374					
Prorated By Fund Total		\$15,960,446	\$23,205,596					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Perry Central Com Schools Corp (6325)

Perry Central Com Schools Corp (6325)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,349,906	57.5%	\$6,745,890	61.5%	\$7,098,168	57.9%	\$6,842,214	57.7%
Student Instructional Support	\$653,732	7.0%	\$587,713	5.4%	\$1,102,574	9.0%	\$1,289,581	10.9%
Overhead and Operational	\$1,995,887	21.5%	\$2,452,918	22.4%	\$2,642,691	21.5%	\$2,498,847	21.1%
Nonoperational	\$1,298,987	14.0%	\$1,187,372	10.8%	\$1,423,469	11.6%	\$1,228,471	10.4%
Grand Total	\$9,298,512		\$10,973,893		\$12,266,903		\$11,859,112	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	64.6%	66.8%	66.9%	68.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Perry Central Com Schools Corp (6325)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$83,909	\$40,926			-51%
	11050 Regular Programs; Full Day Kindergarten		\$196,949	\$289,163	\$310,280		58%	7%
	11100 Regular Programs; Elementary	\$1,517,171	\$1,406,363	\$2,565,631	\$2,506,046	65%	78%	-2%
	11300 Regular Programs; High School	\$1,403,569	\$1,404,851	\$2,530,565	\$2,508,978	79%	79%	-1%
	11410 Vocational Education; Agriculture A	\$33,660	\$28,192	\$9,172	\$11,204	-67%	-60%	22%
	11450 Vocational Education; Consumer and Homemaking	\$54,628				-100%		
	11470 Vocational Education; Business Education			\$40,205	\$49,818			24%
	11590 Other Vocational Education Programs		\$975	\$22,800	\$10,065		> 500%	-56%
	11630 Regular Programs; Alternative Education Programs; High School		\$50,218	\$104,483	\$120,444		140%	15%
	12110 Gifted And Talented; Gifted and Talented	\$16,037	\$994	\$42,404	\$47,310	195%	> 500%	12%
	12210 Mental Disabilities; Mild Mental Disabilities		\$59,517	\$110,542	\$7,532		-87%	-93%
	12230 Mental Disabilities; Severe Mental Disabilities	\$43,468				-100%		
	12320 Physical Impairment; Multiple Disabilities				\$2,927			
	12340 Physical Impairment; Hearing Impairment	\$53,020	\$7,785	\$443	\$6,552	-88%	-16%	> 500%
	12420 Emotional Disabilities; Emotional Disabilities; All Others			\$52,056	\$21,020			-60%
	12510 Culturally Different; Communication Disorders		\$52,477	\$4,879	\$60,928		16%	> 500%
	12610 Learning Disability	\$231,450	\$299,167	\$419,700	\$379,482	64%	27%	-10%
	12710 Equal Opportunity At Risk	\$34,961	\$77,132	\$68,704	\$98,788	183%	28%	44%
	12810 Special Education Preschool			\$5,942				-100%
	12900 Other Special Programs	\$46,155	\$2,331	\$1,773	\$3,508	-92%	50%	98%
	13100 Adult/Continuing Education Programs; Adult Basic Education		\$2,284	\$75,433	\$103,521		> 500%	37%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$1,518	\$13,970	\$1,317	\$1,730	14%	-88%	31%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$4,135	\$23,868	\$14,427	\$12,007	190%	-50%	-17%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$4,615	\$126,763	\$42,814	\$27,090	487%	-79%	-37%
	14100 Summer School Programs; Elementary		\$4				-100%	
	14200 Summer School Programs; Middle/Junior High School	\$11,874	\$13,753	\$17,050	\$19,496	64%	42%	14%
	14300 Summer School Programs; High School	\$2,719	\$38,181			-100%	-100%	
	15100 Enrichment Programs; Non-Credit	\$946	\$4,330	\$3,865	\$148	-84%	-97%	-96%
	16100 Remediation Testing	\$32,348	\$581			-100%	-100%	
	16200 Preventive Remediation	\$26,752	\$49,397	\$7,113	\$8,551	-68%	-83%	20%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$70,550	\$111,823	\$80,900	\$81,669	16%	-27%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$32,974	\$30,250			-100%	-100%	
	17900 Payments to Other Governmental Units Within State; Other			\$4,392				-100%
	22110 Improvement of Instruction; Service Area Direction			\$1,044	\$14,893			> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$64,662	\$166,934	\$584	\$4,448	-93%	-97%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,171	\$37,776	\$16,031	\$5,754	81%	-85%	-64%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$861	\$5,019			-100%	-100%
	22220 Library/Media Services; School Library	\$88,026	\$83,926	\$132,789	\$43,501	-51%	-48%	-67%
	22230 Library/Media Services; Audiovisual	\$3,255	\$446	\$1,877	\$495	-85%	11%	-74%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$181,710				-100%		
	22290 Library/Media Services; Other Educational Media Services	\$13,379				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$7,882	\$14,394			83%
	22360 Instruction, Related Technology; Network Support		\$163,523				-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$236,955	\$276,010			16%
	22900 Other Support Service, Instructional Staff			\$2,000	\$2,000			0%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$7,391	\$8,366	\$10,319	\$5,159	-30%	-38%	-50%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$61,621	\$110,996	\$63,935	\$21,834	-65%	-80%	-66%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$19,250	\$18,462	\$20,051		-100%	-100%	-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services				\$13,707			
	26497 2007 Account Code - Teachers Retirement Fund	\$153,184	\$182,666					
Student Academic Achievement Total		\$4,218,199	\$4,776,111	\$7,098,168	\$6,842,214	62%	43%	-4%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$1,147	\$49,403	\$156,424	\$173,354	> 500%	251%	11%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services		\$4,986	\$1,211	\$96		-98%	-92%
	21220 Guidance Services; Counseling Services	\$96,842	\$61,202	\$508,884	\$694,628	> 500%	> 500%	37%
	21230 Guidance Services; Appraisal Services	\$15,896				-100%		
	21240 Guidance Services; Information Services		\$6				-100%	
	21290 Guidance Services; Other Guidance Services	\$3,147	\$273			-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Perry Central Com Schools Corp (6325)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21340 Health Services; Nurse Services		\$47,256	\$59,924	\$62,852		33%	5%
	21390 Health Services; Other Health Services	\$38,968	\$9,194	\$32		-100%	-100%	-100%
	21910 Other Support Services, Students; Service Area Direction		\$158	\$205			-100%	-100%
	21990 Other Support Services, Students; Other Student Services		\$718	\$3,196	\$2,914		306%	-9%
	24100 Office of The Principal	\$344,602	\$237,716	\$372,697	\$355,737	3%	50%	-5%
	24900 Other Support Services, School Administration		\$2,755				-100%	
Student Instructional Support Total		\$500,601	\$413,667	\$1,102,574	\$1,289,581	158%	212%	17%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,780	\$10,000	\$64,197	\$76,192	> 500%	> 500%	19%
	23150 Board of Education; Legal Services	\$900	\$3,197	\$24,529	\$9,623	> 500%	201%	-61%
	23160 Board of Education; Promotion Expenses	\$100			\$2,156	> 500%		
	23190 Board of Education; Other Governing Body Services	\$3,975	\$8,918	\$6,078	\$2,669	-33%	-70%	-56%
	23210 Executive Administration; Office of The Superintendent	\$130,420	\$171,414	\$353,300	\$373,256	186%	118%	6%
	23220 Executive Administration; Community Relations	\$122	\$492			-100%	-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$399				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$3,740	\$4,366			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$12				-100%		
	25400 Planning, Research, Development and Evaluation		\$2,750				-100%	
	25750 Personnel Services; Health Services	\$531				-100%		
	25890 Other Technology Services		\$3,231	\$1			-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$507,190	\$508,487	\$957,073	\$881,015	74%	73%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,919	\$4,434	\$4,794	\$2,790	-43%	-37%	-42%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$97,089	\$75,797	\$5,145	\$5,527	-94%	-93%	7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$480						
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,167	\$1,197	\$180		-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$8,600	\$931			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$30,412	\$64,740			-100%	-100%	
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$213	\$2,579			-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$37,955	\$41,964	\$52,354	\$64,018	69%	53%	22%
	27100 Student Transportation; Vehicle Operation	\$217,550	\$276,251	\$351,833	\$396,822	82%	44%	13%
	27200 Student Transportation; Monitoring Services	\$4,182	\$2,908	\$4,498	\$1,107	-74%	-62%	-75%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$79,922	\$70,557	\$143,385	\$152,136	90%	116%	6%
	27400 Student Transportation; Purchase of School Buses	\$111,124	\$192,235	\$159,164		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$17,581	\$23,948	\$20,000	\$20,000	14%	-16%	0%
	27700 Student Transportation; Contracted Transportation Services	\$122,794	\$141,250	\$5,942	\$1,466	-99%	-99%	-75%
	27900 Student Transportation; Other Student Transportation Services	\$5,850	\$6,829	\$8,952	\$11,662	99%	71%	30%
	31100 Food Services Operations; Service Area Direction	\$14,013	\$17,006	\$18,335	\$19,827	41%	17%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$145,879	\$161,911	\$237,453	\$261,831	79%	62%	10%
	31400 Food Services Operations; Food Purchases	\$188,268	\$279,463	\$169,427	\$203,213	8%	-27%	20%
	31900 Other Food Services			\$56,050	\$13,537			-76%
Overhead and Operational Total		\$1,747,163	\$2,076,857	\$2,642,691	\$2,498,847	43%	20%	-5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$13,680	\$2,948			-78%
	33200 Community Recreation	\$17,717	\$146,884	\$19,759	\$34,290	94%	-77%	74%
	33500 Welfare Activities Services			\$5,486	\$75			-99%
	33930 Latch Key Kid Program	\$144,692		\$28,694	\$114,317	-21%		298%
	33940 Child Care Services	\$556	\$13,581	\$37,909	\$29,326	> 500%	116%	-23%
	33990 Other Community Services; Other	\$20,705	\$23,681	\$48,837	\$50,827	145%	115%	4%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,960	\$9,749	\$8,160	\$10,489	111%	8%	29%
	45100 Building Acquisition, Construction and Improvements	\$169,724	\$81,875	\$139,901	\$265,438	56%	224%	90%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$2,987				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$926	\$5,009	\$13,085		> 500%	161%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$948		\$10,505	\$6,080	> 500%		-42%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$127,358	\$134,480	\$48,635	\$11,242	-91%	-92%	-77%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$70,745				-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$116,200	\$102,891	\$191,169	\$206,187	77%	100%	8%
	52100 Debt Services; Interest on Debt; Bonds	\$17,375		\$114,581		-100%		-100%
	54200 Common School Fund; Principal	\$657,290	\$550,544	\$442,500	\$295,000	-55%	-46%	-33%
	54250 Common School Fund; Interest			\$308,644	\$189,169			-39%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Perry Central Com Schools Corp (6325)

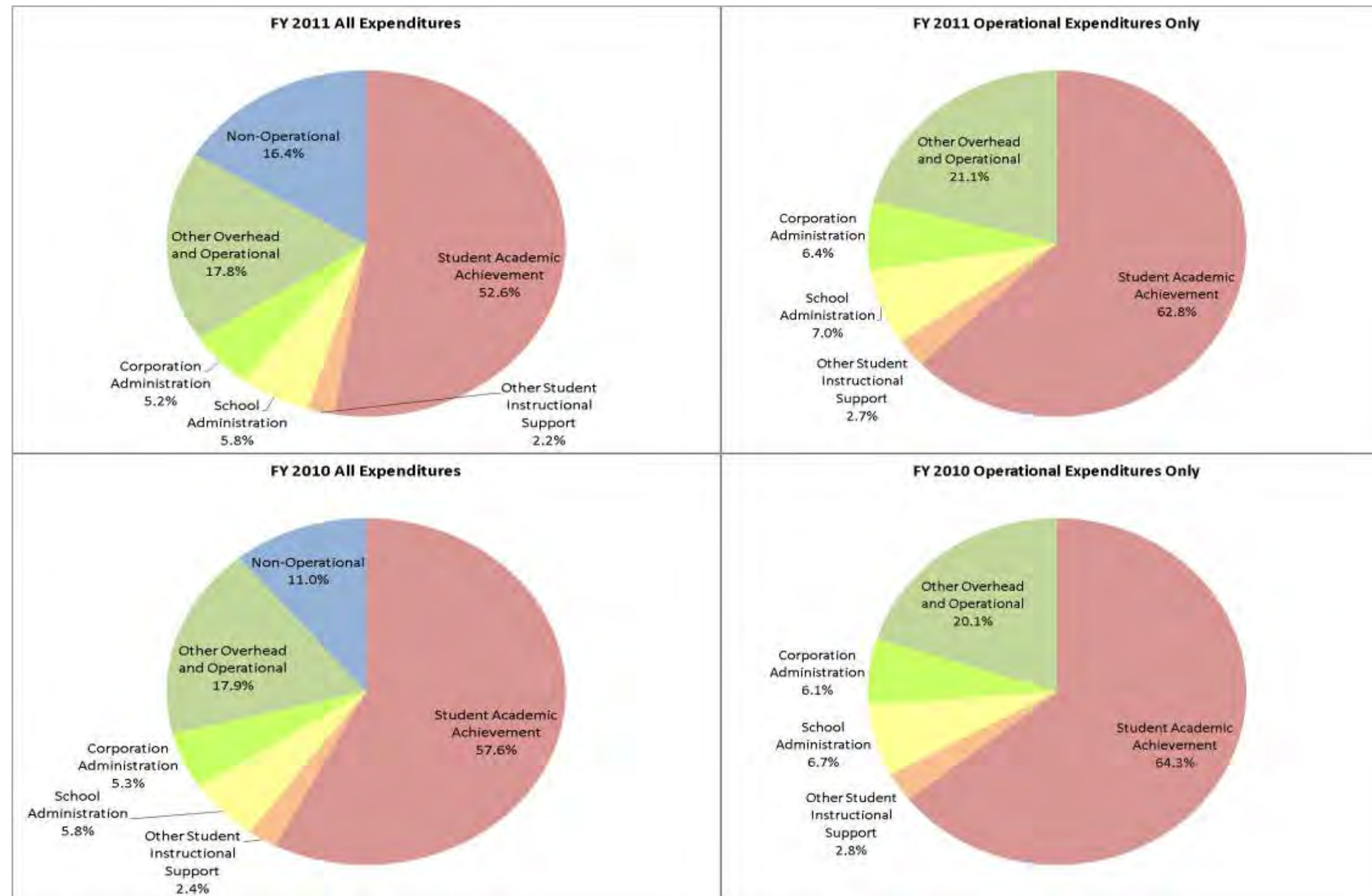
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Nonoperational Total		\$1,280,512	\$1,135,354	\$1,423,469	\$1,228,471	-4%	8%	-14%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$65,197	\$52,281					
	26492 2007 Account Code - Social Security	\$371,400	\$406,258					
	26493 2007 Account Code - Workmen's Compensation	\$20,198	\$29,972					
	26494 2007 Account Code - Group Insurance	\$980,580	\$1,502,995					
	26496 2007 Account Code - Unemployment Compensation	\$131	\$627					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$114,531	\$579,770					
Prorated By Fund Total		\$1,552,037	\$2,571,903					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Peru Community Schools (5635)

Peru Community Schools (5635)

Student Instructional Category	FY01 % of Total Exp	FY06 % of Total Exp	FY10 % of Total Exp	FY11 % of Total Exp
Student Academic Achievement	\$12,406,618 60.1%	\$12,262,770 44.4%	\$12,908,633 57.6%	\$10,955,163 52.6%
Student Instructional Support	\$1,478,708 7.2%	\$1,427,900 5.2%	\$1,840,474 8.2%	\$1,660,278 8.0%
Overhead and Operational Nonoperational	\$3,678,458 17.8%	\$4,099,362 14.9%	\$5,206,063 23.2%	\$4,798,550 23.0%
Not Categorized	\$3,081,052 14.9%	\$9,808,983 35.5%	\$2,469,221 11.0%	\$3,423,271 16.4%
Grand Total	\$20,644,837	\$27,599,014	\$22,507,118	\$20,837,261

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	67.3%	49.6%	65.8%	60.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Peru Community Schools (5635)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$4,569	\$135,018	\$80,016		> 500%	-41%
	11100 Regular Programs; Elementary	\$3,351,148	\$3,320,903	\$4,712,512	\$4,193,349	25%	26%	-11%
	11200 Regular Programs; Middle/Junior High	\$1,054,824	\$1,172,779	\$1,453,115	\$1,305,198	24%	11%	-10%
	11300 Regular Programs; High School	\$2,064,409	\$1,932,654	\$2,504,724	\$2,176,132	5%	13%	-13%
	11350 Regular Programs; High School; Academic Honors Diploma			\$64,624	\$67,478			4%
	11450 Vocational Education; Consumer and Homemaking	\$181,355	\$208,504	\$142,871	\$142,588	-21%	-32%	0%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$265,779	\$13,094			-95%
	11630 Regular Programs; Alternative Education Programs; High School		\$87,550	\$177,520	\$350,763		301%	98%
	12110 Gifted And Talented; Gifted and Talented	\$176,881	\$169,080	\$193,331	\$201,062	14%	19%	4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$343,188	\$258,132	\$404,884	\$291,825	-15%	13%	-28%
	12520 Culturally Different; Compensatory	\$11,106	\$5,012	\$1,549	-\$465	-104%	-109%	-130%
	12610 Learning Disability	\$312,447	\$362,895	\$562,951	\$393,303	26%	8%	-30%
	12710 Equal Opportunity At Risk	\$132,863	\$155,980	\$203,965	\$194,671	47%	25%	-5%
	12900 Other Special Programs	\$105	\$1,853	\$6,826	\$2,758	> 500%	49%	-60%
	13100 Adult/Continuing Education Programs; Adult Basic Education				\$50,318			
	13600 Adult/Continuing Education Programs; Special Interest Programs			\$816				-100%
	14100 Summer School Programs; Elementary			\$34,228	\$40,080			17%
	14200 Summer School Programs; Middle/Junior High School	\$14,657	\$15,089			-100%	-100%	
	14300 Summer School Programs; High School	\$56,104	\$67,538	\$17,216		-100%	-100%	-100%
	16100 Remediation Testing	\$84,846	\$42,287			-100%	-100%	-100%
	16200 Preventive Remediation	\$83,419	\$58,041	\$47,313	\$10,421	-88%	-82%	-78%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$336,543	\$373,383	\$304,228	\$290,283	-14%	-22%	-5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$695,564	\$481,797	\$549,949	\$420,484	-40%	-13%	-24%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$106,533	\$101,615	\$179,410	\$153,980	45%	52%	-14%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools		\$4,295				-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$1,212	\$1,233	\$28,361	\$136	-89%	-89%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$36,973	\$5,789	\$51,872	\$73,638	99%	> 500%	42%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,241				-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$56,998	\$193,953	\$118,149	\$35,058	-38%	-82%	-70%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$12,643	\$4,592	\$139	\$1,143	-91%	-75%	> 500%
	22210 Library/Media Services; Service Area Direction	\$218,487	\$268,433	\$224,001	\$235,759	8%	-12%	5%
	22220 Library/Media Services; School Library	\$28,079	\$20,168	\$28,474	\$3,086	-89%	-85%	-89%
	22230 Library/Media Services; Audiovisual	\$1,666	\$2,014	\$19,531	\$17,678	> 500%	> 500%	-9%
	22240 Library/Media Services; Educational Television	\$2,049				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services		\$222,310				-100%	
	22290 Library/Media Services; Other Educational Media Services	\$9,411		\$24,856	\$8,173	-13%		-67%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$16,223	\$97,904			> 500%
	22320 Instruction, Related Technology; Student Learning Centers			\$119,241	\$56			-100%
	22360 Instruction, Related Technology; Network Support	\$138,060	\$46,092	\$83,611	\$34,793	-75%	-25%	-58%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$5,450			
	22400 Academic Student Assessment				\$3,517			
	22900 Other Support Service, Instructional Staff				\$31			
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$45,147	\$30,492			-32%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$200,102	\$232,424	\$185,276	\$29,790	-85%	-87%	-84%
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$927	\$1,122			21%
	26497 2007 Account Code - Teachers Retirement Fund	\$450,888	\$491,477					
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only		\$21,687				-100%	
Student Academic Achievement Total		\$10,169,800	\$10,334,127	\$12,908,633	\$10,955,163	8%	6%	-15%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$13,542		\$5,000		-100%		-100%
	21120 Attendance and Social Work Services; Attendance Services	\$36,966	\$40,229	\$62,269	\$3,130	-92%	-92%	-95%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$14,380	\$18,584	\$19,259	\$21,056	46%	13%	9%
	21220 Guidance Services; Counseling Services	\$222,366	\$199,541	\$266,589	\$265,978	20%	33%	0%
	21240 Guidance Services; Information Services		\$13,654	\$4,138	\$1,133		-92%	-73%
	21340 Health Services; Nurse Services	\$53,057	\$57,070	\$173,771	\$160,902	203%	182%	-7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Peru Community Schools (5635)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21410 Psychological Services; Service Area Direction		\$4,515	\$6,535	\$3,510		-22%	-46%
	24100 Office of The Principal	\$769,266	\$778,514	\$1,182,086	\$1,077,434	40%	38%	-9%
	24900 Other Support Services, School Administration	\$63,503	\$83,921	\$120,827	\$127,134	100%	51%	5%
Student Instructional Support Total		\$1,173,079	\$1,196,028	\$1,840,474	\$1,660,278	42%	39%	-10%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,444	\$23,882	\$31,756	\$36,317	69%	52%	14%
	23150 Board of Education; Legal Services	\$6,471	\$6,156	\$15,004	\$9,742	51%	58%	-35%
	23190 Board of Education; Other Governing Body Services		\$25,579	\$5,256			-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$151,073	\$260,856	\$594,073	\$487,966	223%	87%	-18%
	23220 Executive Administration; Community Relations	\$832	\$898	\$7,251	\$4,656	460%	418%	-36%
	25110 Fiscal Services; Office of The Business Manager	\$83,600	\$95,459	\$208,224	\$193,100	131%	102%	-7%
	25191 Other Fiscal Services; Refund of Revenue	\$1,483	\$729	\$1,670	\$4,220	185%	479%	153%
	25195 Other Fiscal Services; Bank Account Service Charge		\$1,446	\$10,601	\$8,968		> 500%	-15%
	25196 Other Fiscal Services; Cash Change		\$300	\$245	\$195		-35%	-20%
	25199 Other Fiscal Services; Other		\$114	\$1,342	\$1,312		> 500%	-2%
	25730 Personnel Services; Personnel Services			\$165,854	\$236,002			42%
	25840 Administrative Technology Services; Systems Operations			\$67,565	\$31,946			-53%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$54,934	\$60,757			11%
	25890 Other Technology Services		\$15,917	\$15,348	\$16,839		6%	10%
	25990 Other Support Services, Central	\$9,365	\$32,980	\$18,066	\$1,872	-80%	-94%	-90%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$658,015	\$697,881			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$773,143	\$782,050	\$1,564,459	\$1,331,350	72%	70%	-15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$90,942	\$58,242			-36%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$215,668	\$242,970	\$406,867	\$344,943	60%	42%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$1,040	\$626					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)				\$1,040			
	26600 Operation and Maintenance of Plant Services; Security Services		\$8,943				-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,354	\$97,205	\$140,783	\$147,947	357%	52%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$131	\$44,524			> 500%
	27010 Student Transportation; Service Area Direction	\$42,214	\$30,367	\$34,165	\$14,173	-66%	-53%	-59%
	27100 Student Transportation; Vehicle Operation	\$260,687	\$318,586	\$446,364	\$426,673	64%	34%	-4%
	27200 Student Transportation; Monitoring Services	\$654	\$884	\$964	\$915	40%	4%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$91,375	\$117,935	\$151,732	\$175,375	92%	49%	16%
	27400 Student Transportation; Purchase of School Buses	\$92,610	\$204,161	\$98,605	\$94,563	2%	-54%	-4%
	27500 Student Transportation; Insurance on Buses	\$6,468	\$39			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$71,806	\$32,442	\$13,731	\$14,558	-80%	-55%	6%
	27910 Student Transportation; Bus Driver Training		\$24	\$436	\$815		> 500%	87%
	31100 Food Services Operations; Service Area Direction	\$23,924	\$25,412	\$49,171	\$46,698	95%	84%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$300,830	\$314,248	\$440,226	\$438,426	46%	40%	0%
	31300 Food Services Operations; Food Delivery	\$14,575	\$16,665	\$11,880	\$10,612	-27%	-36%	-11%
	31400 Food Services Operations; Food Purchases	\$388,929	\$367,125	\$510,866	\$505,410	30%	38%	-1%
	31900 Other Food Services	\$29,983	\$27,768	\$47,553	\$48,398	61%	74%	2%
Overhead and Operational Total		\$3,278,543	\$3,749,646	\$5,206,063	\$4,798,550	46%	28%	-8%
Nonoperational								
	33400 Athletic Coaches	\$94,290	\$78,033	\$92,760	\$112,105	19%	44%	21%
	33990 Other Community Services; Other	\$4,337	\$7,614	\$15,491	\$25,609	490%	236%	65%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development			\$4,000	\$1,065			-73%
	43000 Facilities Acquisition and Construction; Professional Services	\$18,823	\$6,240,260	\$15,661	\$17,089	-9%	-100%	9%
	45100 Building Acquisition, Construction and Improvements	\$426,187	\$860,177	\$240,363	\$332,742	-22%	-61%	38%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities				\$2,696			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$12,570	\$2,062			-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$21,861	\$4,297	\$500		-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$260,656	\$264,172	\$128,864	\$142,855	-45%	-46%	11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructio	\$147,121	\$19,406	\$5,967	\$22,479	-85%	16%	277%
	51100 Debt Services; Principal on Debt; Bonds	\$178,587	\$386,854	\$320,950	\$335,675	88%	-13%	5%
	52100 Debt Services; Interest on Debt; Bonds			\$75,699	\$61,178			-19%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$40,487	\$38,120	\$20,854	\$7,841	-81%	-79%	-62%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Peru Community Schools (5635)

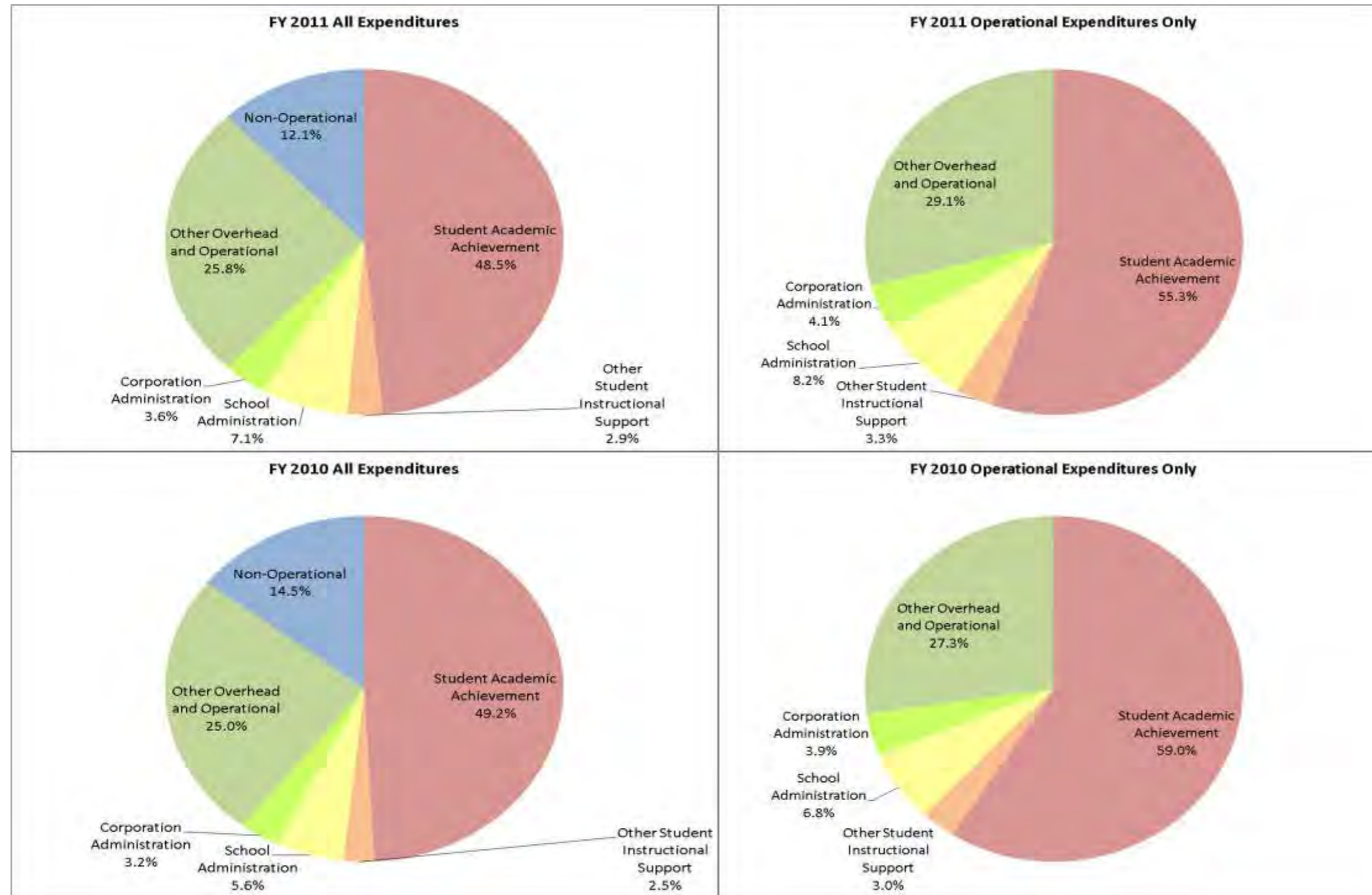
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,681,009	\$1,768,484	\$842,500	\$1,683,500	0%	-5%	100%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$255,000	\$255,000			0%
	54200 Common School Fund; Principal	\$168,365	\$121,493	\$119,462	\$60,856	-64%	-50%	-49%
	54250 Common School Fund; Interest			\$331,151	\$362,581			9%
Nonoperational Total		\$3,054,292	\$9,790,971	\$2,469,221	\$3,423,271	12%	-65%	39%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$129,661	\$100,238					
	26492 2007 Account Code - Social Security	\$801,974	\$806,602					
	26493 2007 Account Code - Workmen's Compensation	\$26,246	\$42,821					
	26494 2007 Account Code - Group Insurance	\$1,652,251	\$1,117,257					
	26496 2007 Account Code - Unemployment Compensation	\$3,113	\$7,287					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$355,877	\$454,037					
Prorated By Fund Total		\$2,969,122	\$2,528,242					
Not Categorized								
	60120 2007 Account Code - Transfer to Self Insurance			\$82,728				
Not Categorized Total				\$82,728				

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Pike County School Corp (6445)

Pike County School Corp (6445)

Student Instructional Category	FY01 % of Total Exp	FY06 % of Total Exp	FY10 % of Total Exp	FY11 % of Total Exp
Student Academic Achievement	\$8,874,235 48.1%	\$10,211,577 49.3%	\$11,178,873 49.2%	\$10,743,404 48.5%
Student Instructional Support	\$1,125,866 6.1%	\$1,384,749 6.7%	\$1,834,642 8.1%	\$2,218,395 10.0%
Overhead and Operational	\$3,689,001 20.0%	\$5,443,528 26.3%	\$6,423,799 28.3%	\$6,501,988 29.4%
Nonoperational	\$4,748,111 25.8%	\$3,668,830 17.7%	\$3,287,747 14.5%	\$2,683,750 12.1%
Grand Total	\$18,437,214	\$20,708,685	\$22,725,061	\$22,147,536

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	54.2%	56.0%	57.3%	58.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Pike County School Corp (6445)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$395,030	\$274,291			-31%
	11100 Regular Programs; Elementary	\$2,927,906	\$3,295,173	\$4,152,837	\$3,787,860	29%	15%	-9%
	11200 Regular Programs; Middle/Junior High	\$1,247,980	\$1,313,879	\$1,753,891	\$1,661,893	33%	26%	-5%
	11300 Regular Programs; High School	\$1,467,528	\$1,211,579	\$2,344,418	\$2,042,843	39%	69%	-13%
	11410 Vocational Education; Agriculture A	\$73,610	\$57,413	\$83,971	\$66,563	-10%	16%	-21%
	11450 Vocational Education; Consumer and Homemaking	\$52,428	\$53,611	\$73,228	\$76,297	46%	42%	4%
	11470 Vocational Education; Business Education	\$52,439	\$61,187			-100%	-100%	
	11480 Vocational Education; Industrial Education A	\$61,219	\$72,447	\$83,683	\$81,669	33%	13%	-2%
	11490 Vocational Education; Industrial Education B	\$76,808	\$77,810	\$78,564	\$83,345	9%	7%	6%
	11590 Other Vocational Education Programs	\$55				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$2,741	\$13,587	\$14,472	\$4,571	67%	-66%	-68%
	12150 Gifted And Talented; High Ability Student Programs			\$34,445	\$34,327			0%
	12350 Physical Impairment; Homebound	\$4,987	\$19,834	\$26,908	\$32,171	> 500%	62%	20%
	12510 Culturally Different; Communication Disorders	\$87,714	\$106,770	\$146,637	\$141,579	61%	33%	-3%
	12520 Culturally Different; Compensatory	\$1,812	\$6,408	\$2,803		-100%	-100%	-100%
	12610 Learning Disability	\$138,091	\$203,997	\$249,967	\$216,392	57%	6%	-13%
	12710 Equal Opportunity At Risk	\$84,447	\$150,346	\$321,153	\$235,767	179%	57%	-27%
	12900 Other Special Programs	\$31,891	\$48,274	\$23,675	\$17,200	-46%	-64%	-27%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$38,645	\$63,981	\$62,511	\$50,849	32%	-21%	-19%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$103	\$9,189	\$6,626	\$8,471	> 500%	-8%	28%
	14100 Summer School Programs; Elementary	\$13,988	\$63,875	\$26,171		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$5,324	\$26,263	\$4,355		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$22,733	\$63,434	\$12,623	\$996	-96%	-98%	-92%
	16100 Remediation Testing	\$83,379	\$63,425	\$181,605	\$192,430	131%	203%	6%
	16200 Preventive Remediation	\$39,529	\$58,509	\$1,613	\$4,705	-88%	-92%	192%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$37,114	\$65,656	\$37,713	\$44,662	20%	-32%	18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$369,129	\$302,196	\$302,626	\$1,046,146	183%	246%	246%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal A	\$51,250	\$88,086	\$38,500		-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$4,680	\$12,422	\$6,572	\$55,143	> 500%	344%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,212	\$22,115	\$44,762	\$24,414	> 500%	10%	-45%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,477	\$37,445	\$37,837	\$21,405	186%	-43%	-43%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$22,709	\$35,681		\$4,617	-80%	-87%	
	22210 Library/Media Services; Service Area Direction	\$86,589	\$99,350	\$89,880	\$88,452	2%	-11%	-2%
	22220 Library/Media Services; School Library	\$12,654	\$24,161	\$2,883	\$18,510	46%	-23%	> 500%
	22230 Library/Media Services; Audiovisual	\$6,012	\$5,996	\$7,067	\$7,288	21%	22%	3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,159				-100%		
	22290 Library/Media Services; Other Educational Media Services		\$155	\$190	\$1,000		> 500%	426%
	22310 Instruction, Related Technology; Technology Service Supervision and Administratic	\$58,235	\$35,791			-100%	-100%	
	22360 Instruction, Related Technology; Network Support		\$200,547	\$397,004	\$396,749		98%	0%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$1,915	\$585			-69%
	22900 Other Support Service, Instructional Staff			\$12,994	\$5,942			-54%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$12,001	\$125,546	\$117,743	\$10,480	-13%	-92%	-91%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks				\$3,795			
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$88,474	\$68			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$361,238	\$478,368					
Student Academic Achievement Total		\$7,638,289	\$8,574,575	\$11,178,873	\$10,743,404	41%	25%	-4%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$122,104	\$170,220	\$323,500	\$386,785	217%	127%	20%
	21240 Guidance Services; Information Services	\$4,180				-100%		
	21250 Guidance Services; Records Maintenance	-\$5,266	\$1,000		\$347		-65%	
	21340 Health Services; Nurse Services	\$122,846	\$154,448	\$240,149	\$240,581	96%	56%	0%
	21390 Health Services; Other Health Services	\$6,979	\$6,361		\$10,852	56%	71%	
	21890 Special Education Administration; Other Special Education Administration			\$2,670	\$2,399			-10%
	24100 Office of The Principal	\$691,257	\$800,007	\$1,268,322	\$1,577,431	128%	97%	24%
	24900 Other Support Services, School Administration	\$1,471				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Pike County School Corp (6445)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Instructional Support Total		\$943,571	\$1,132,036	\$1,834,642	\$2,218,395	135%	96%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,718	\$10,000	\$10,000	\$20,000	87%	100%	100%
	23120 Board of Education; Service Area Assistants	\$5,278	\$4,923		\$10,000	89%	103%	
	23150 Board of Education; Legal Services	\$2,841	\$404	\$87,810	\$4,205	48%	> 500%	-95%
	23160 Board of Education; Promotion Expenses	\$370	\$1,741	\$863	\$4,044	> 500%	132%	368%
	23190 Board of Education; Other Governing Body Services	\$6,581	\$8,330	\$5,873	\$3,434	-48%	-59%	-42%
	23210 Executive Administration; Office of The Superintendent	\$187,660	\$220,846	\$430,291	\$470,724	151%	113%	9%
	23220 Executive Administration; Community Relations		\$844				-100%	
	23230 Executive Administration; Staff Relations and Negotiations				\$3,000			
	23290 Executive Administration; Other Executive Administration Services	\$4,947	\$26,459	\$14,147	\$50,000	> 500%	89%	253%
	25120 Fiscal Services; Service Area Direction	\$35,715	\$46,545	\$186,351	\$178,541	400%	284%	-4%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$12,562				-100%		
	25160 Fiscal Services; Financial Accounting	\$88,213	\$2,812			-100%	-100%	
	25170 Fiscal Services; Internal Auditing		\$3,000				-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$50	\$1,867	\$2,220	\$39,118	> 500%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge			\$500	\$500			0%
	25196 Other Fiscal Services; Cash Change	\$935	\$820		\$820	-12%	0%	
	25710 Personnel Services; Supervision of Personnel Services	\$28,818				-100%		
	25790 Personnal Services; Other Professional Services				\$496			
	25990 Other Support Services, Central		\$12,729		\$8,343		-34%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$2,061				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$972,133	\$1,925,204	\$1,973,795	\$2,189,555	125%	14%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$41,154	\$64,545	\$203,304		394%	215%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$335,563	\$403,654	\$263,537	\$371,588	11%	-8%	41%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$1,187	\$3,000					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$4,291		\$15,596		263%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$64,192	\$145,570	\$197,308	\$205,542	220%	41%	4%
	27010 Student Transportation; Service Area Direction	\$75,028	\$52,183	\$150,997	\$146,405	95%	181%	-3%
	27100 Student Transportation; Vehicle Operation	\$70,443	\$155,701	\$239,585	\$236,810	236%	52%	-1%
	27200 Student Transportation; Monitoring Services	\$8,567	\$22,368	\$30,300	\$13,200	54%	-41%	-56%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$100,596	\$130,177	\$227,992	\$222,971	122%	71%	-2%
	27400 Student Transportation; Purchase of School Buses		\$61,115	\$519,210	\$92,783		52%	-82%
	27500 Student Transportation; Insurance on Buses	\$14,727	\$28,549	\$1,949	\$20,346	38%	-29%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$653,760	\$621,937	\$688,925	\$767,397	17%	23%	11%
	27900 Student Transportation; Other Student Transportation Services	\$238,418	\$458,213	\$427,846	\$335,436	41%	-27%	-22%
	27910 Student Transportation; Bus Driver Training		\$8,024				-100%	
	31100 Food Services Operations; Service Area Direction	\$22,621	\$28,192	\$54,724	\$53,490	136%	90%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$234,991	\$281,623	\$383,183	\$381,157	62%	35%	-1%
	31400 Food Services Operations; Food Purchases	\$282,655	\$364,377	\$411,765	\$391,986	39%	8%	-5%
	31900 Other Food Services	\$9,494	\$37,223	\$50,086	\$61,198	> 500%	64%	22%
Overhead and Operational Total		\$3,469,064	\$5,115,934	\$6,423,799	\$6,501,988	87%	27%	1%
Nonoperational								
	33200 Community Recreation		\$1,031	\$1,358	\$672		-35%	-51%
	33400 Athletic Coaches	\$100,244	\$129,446	\$200,846	\$275,577	175%	113%	37%
	33500 Welfare Activities Services		\$100	\$21			-100%	-100%
	33910 High School Band Uniforms			\$3,000	\$3,000			0%
	33940 Child Care Services			\$27,455	\$42,725			56%
	33990 Other Community Services; Other	\$1,831				-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$62,035	\$109			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$445,129	\$1,880	\$69,968	\$5,565	-99%	196%	-92%
	45100 Building Acquisition, Construction and Improvements	\$2,354,301	\$1,302,731	\$406,393	\$95,958	-96%	-93%	-76%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$265,671	\$66,971			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$180,777				-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$2,575	\$1,400	\$6,300	\$2,000	-22%	43%	-68%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$87,785	\$24,539	\$44,782	\$3,364	-96%	-86%	-92%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$308,744	\$715,811	\$476,634	\$210,342	-32%	-71%	-56%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Pike County School Corp (6445)

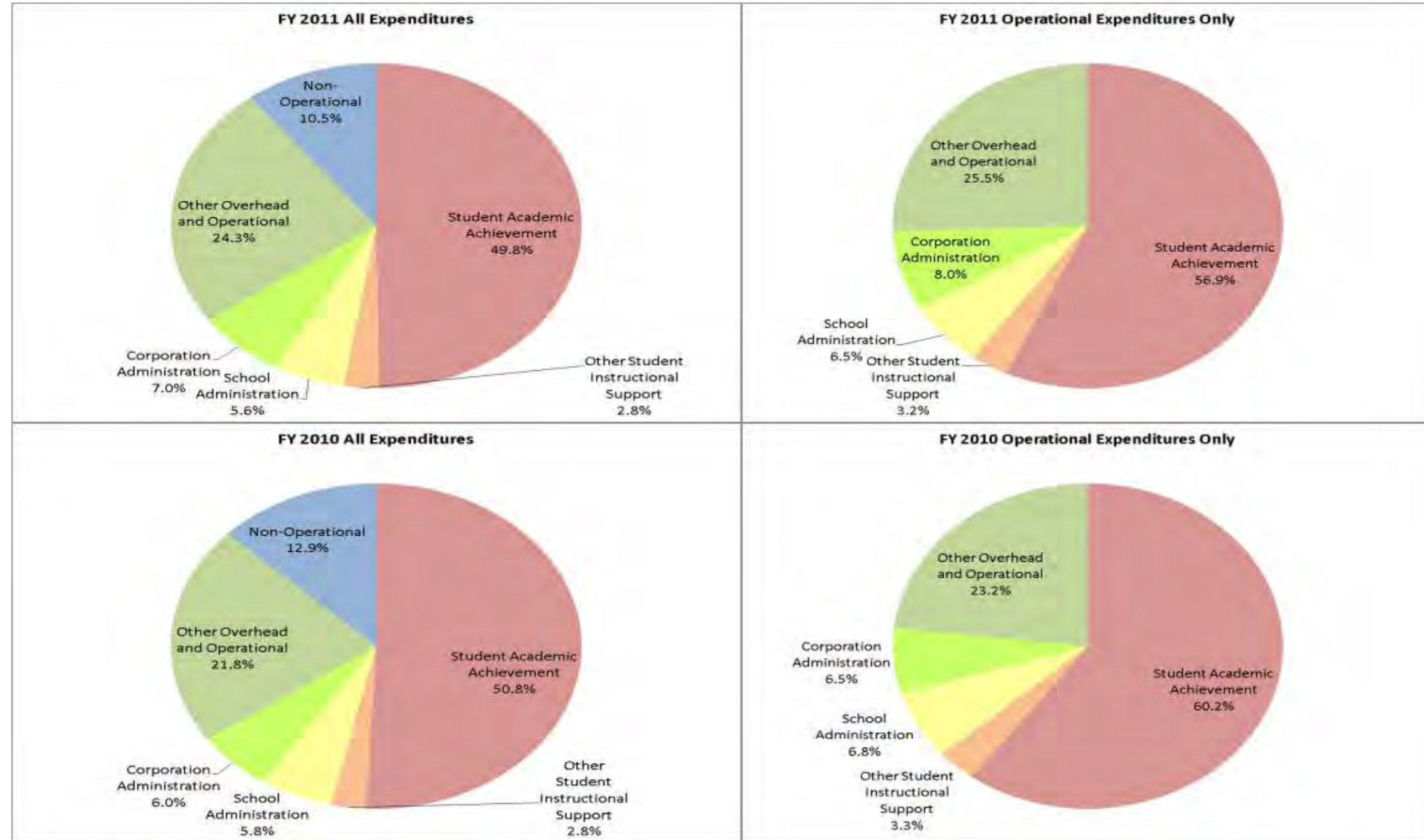
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$120,000				-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$680,000	\$150,000	\$345,000	\$365,000	-46%	143%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$70,750	\$140,120	\$231,396	\$216,521	206%	55%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$139,321				-100%		
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$94,333				-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$730,000	\$1,397,000	\$1,393,000		91%	0%
	53450 Debt Services; Lease Rental; Other ; Interest				\$176			
	54100 Veterans' Memorial Fund; Principal	\$77,855	\$74,448	\$77,594	\$69,850	-10%	-6%	-10%
	54200 Common School Fund; Principal	\$42,025				-100%		
Nonoperational Total		\$4,732,600	\$3,639,364	\$3,287,747	\$2,683,750	-43%	-26%	-18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$95,815	\$73,328					
	26492 2007 Account Code - Social Security	\$672,185	\$807,825					
	26493 2007 Account Code - Workmen's Compensation	\$31,131	\$15,000					
	26494 2007 Account Code - Group Insurance	\$760,865	\$1,008,253					
	26496 2007 Account Code - Unemployment Compensation	\$480	\$15,397					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$93,215	\$326,974					
Prorated By Fund Total		\$1,653,692	\$2,246,776					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Pioneer Regional School Corp (775)

Pioneer Regional School Corp (775)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,109,063	34.1%	\$5,785,485	58.3%	\$4,530,718	50.8%	\$4,486,645	49.8%
Student Instructional Support	\$532,374	4.4%	\$613,146	6.2%	\$762,238	8.5%	\$758,350	8.4%
Overhead and Operational	\$1,669,348	13.9%	\$2,221,218	22.4%	\$2,476,933	27.8%	\$2,818,311	31.3%
Nonoperational	\$5,735,761	47.6%	\$1,302,471	13.1%	\$1,147,980	12.9%	\$947,163	10.5%
Grand Total	\$12,046,547		\$9,922,320		\$8,917,868		\$9,010,471	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	38.5%	64.5%	59.4%	58.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Pioneer Regional School Corp (775)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$235,389	\$252,036			7%
	11100 Regular Programs; Elementary	\$1,364,343	\$1,494,046	\$1,871,784	\$1,875,295	37%	26%	0%
	11300 Regular Programs; High School	\$1,225,806	\$1,230,545	\$1,571,897	\$1,582,833	29%	29%	1%
	11450 Vocational Education; Consumer and Homemaking	\$97,567	\$56,042	\$68,995	\$10,469	-89%	-81%	-85%
	11910 Other Regular Programs; Competency Testing	\$3,618	\$1,403		\$3,138	-13%	124%	
	12110 Gifted And Talented; Gifted and Talented	\$22,886	\$10,955	\$29,384	\$29,403	28%	168%	0%
	12350 Physical Impairment; Homebound	\$624		\$399	\$36	-94%		-91%
	12900 Other Special Programs	\$2,637	\$4,702	\$2,646	\$4,951	88%	5%	87%
	14100 Summer School Programs; Elementary			\$11,895	\$11,730			-1%
	14300 Summer School Programs; High School	\$34,140	\$12,678	\$18,730	\$17,223	-50%	36%	-8%
	16100 Remediation Testing	\$852				-100%		
	16200 Preventive Remediation	\$23,244	\$22,221	\$16,684	\$14,674	-37%	-34%	-12%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$1,367				-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$127,993	\$185,054	\$108,891	\$120,990	-5%	-35%	11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$426,464	\$474,800	\$442,953	\$460,304	8%	-3%	4%
	17900 Payments to Other Governmental Units Within State; Other		\$55				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$1,876				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$795	\$60			-100%	-100%	
	22220 Library/Media Services; School Library	\$79,669	\$50,703	\$71,342	\$100,496	26%	98%	41%
	22230 Library/Media Services; Audiovisual	\$14,492	\$5,755	\$2,103	\$2,940	-80%	-49%	40%
	22250 Library/Media Services; Computer Assisted Instruction Services			\$1,663	\$125			-92%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$65,520				-100%	
	22360 Instruction, Related Technology; Network Support		\$6,289				-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$68,727	\$120,423			-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$476	\$1,182			-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$74,597				-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$33,014	\$47,510			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$157,536	\$142,000					
Student Academic Achievement Total		\$3,686,761	\$3,931,944	\$4,530,718	\$4,486,645	22%	14%	-1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$123,180	\$139,367	\$200,329	\$203,190	65%	46%	1%
	21340 Health Services; Nurse Services	\$25,596	\$25,534	\$47,208	\$46,186	80%	81%	-2%
	24100 Office of The Principal	\$310,220	\$357,881	\$514,700	\$508,975	64%	42%	-1%
Student Instructional Support Total		\$458,997	\$522,782	\$762,238	\$758,350	65%	45%	-1%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$13,721	\$13,472	\$15,187	\$16,242	18%	21%	7%
	23150 Board of Education; Legal Services	\$6,856	\$11,790	\$5,433	\$9,234	35%	-22%	70%
	23160 Board of Education; Promotion Expenses	\$1,308	\$469		\$245	-81%	-48%	
	23210 Executive Administration; Office of The Superintendent	\$113,712	\$131,793	\$235,933	\$226,532	99%	72%	-4%
	23220 Executive Administration; Community Relations		\$4,786				-100%	
	23230 Executive Administration; Staff Relations and Negotiations		\$411	\$196	\$191		-54%	-2%
	25140 Fiscal Services; Receiving and Disbursing Funds		\$18,011				-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$110			\$644	487%		
	25300 Printing, Publishing, and Duplicating Services			\$1,439	\$1,489			4%
	25400 Planning, Research, Development and Evaluation	\$4,164	\$4,481	\$10,742	\$12,773	207%	185%	19%
	25600 Public Information Services	\$4,768	\$5,313	\$4,377	\$3,522	-26%	-34%	-20%
	25750 Personnel Services; Health Services				\$157			
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$80,540	\$80,622			0%
	25830 Administrative Technology Services; Systems Application Development			\$30,205	\$135,285			348%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$148,240	\$140,402			-5%
	25920 Ditch Assessments	\$113		\$35		-100%		-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$503,739	\$708,193	\$780,402	\$761,917	51%	8%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$886	\$352	\$2,720	\$4,677	428%	> 500%	72%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$45,996	\$34,334	\$57,154	\$118,384	157%	245%	107%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$400					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Pioneer Regional School Corp (775)

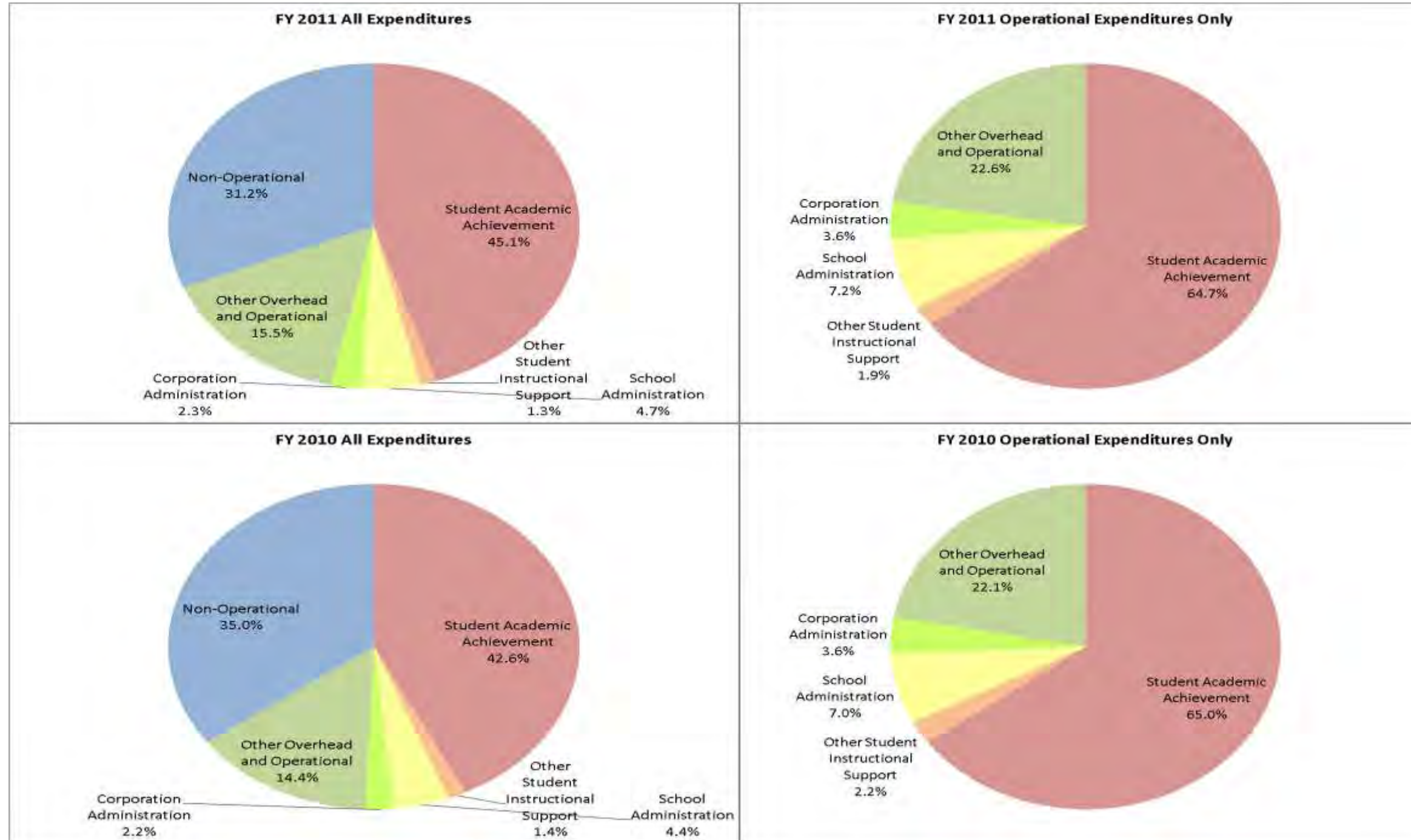
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,046				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$61,954	\$77,338	\$3,699	\$120,523	95%	56%	> 500%
	27010 Student Transportation; Service Area Direction	\$54,194	\$36,058		\$19,285	-64%	-47%	
	27100 Student Transportation; Vehicle Operation	\$212,018	\$266,259	\$303,462	\$328,993	55%	24%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$142,189	\$166,921	\$164,633	\$201,521	42%	21%	22%
	27400 Student Transportation; Purchase of School Buses	\$113,983	\$127,027	\$189,106	\$168,672	48%	33%	-11%
	27500 Student Transportation; Insurance on Buses	\$10,963	\$11,794		\$17,240	57%	46%	
	27700 Student Transportation; Contracted Transportation Services	\$10,248	\$6,810	\$3,030	\$817	-92%	-88%	-73%
	27900 Student Transportation; Other Student Transportation Services	\$2,097	\$1,682		\$6,377	204%	279%	
	27910 Student Transportation; Bus Driver Training	\$256				-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$120,812	\$167,290	\$201,822	\$209,068	73%	25%	4%
	31400 Food Services Operations; Food Purchases	\$138,625	\$246,066	\$233,632	\$228,852	65%	-7%	-2%
	31900 Other Food Services	\$5,833	\$36,177	\$4,948	\$4,646	-20%	-87%	-6%
Overhead and Operational Total		\$1,569,591	\$2,077,225	\$2,476,933	\$2,818,311	80%	36%	14%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$736				-100%		
	33200 Community Recreation	\$14,910	\$24,252	\$24,169	\$22,971	54%	-5%	-5%
	33400 Athletic Coaches	\$89,467	\$96,049	\$104,048	\$104,462	17%	9%	0%
	33990 Other Community Services; Other			\$2,010	\$100			-95%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,652				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$203,210	\$21,834	\$8,156	\$826	-100%	-96%	-90%
	45100 Building Acquisition, Construction and Improvements	\$4,999,679	\$219,156	\$10,149	\$520	-100%	-100%	-95%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$61,247	\$5,932			-90%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$46,162	\$54,703	\$30,224	\$32,381	-30%	-41%	7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$296,319	\$192,932	\$120,085	\$63,291	-79%	-67%	-47%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$63,124	\$23,849	\$17,524	\$14,836	-76%	-38%	-15%
	51100 Debt Services; Principal on Debt; Bonds			\$60,000	\$65,000			8%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt				\$1,935			
	52100 Debt Services; Interest on Debt; Bonds			\$106,531	\$103,235			-3%
	52300 Debt Services; Interest on Debt; Emergency Loans		\$28,432	\$13,024			-100%	-100%
	53450 Debt Services; Lease Rental; Other ; Interest			\$129	\$702			446%
	54200 Common School Fund; Principal		\$620,468	\$380,521	\$351,250		-43%	-8%
	54250 Common School Fund; Interest			\$210,165	\$179,723			-14%
	60700 Nonprogramed Charges; Scholarships	\$1,600				-100%		
Nonoperational Total		\$5,718,859	\$1,281,675	\$1,147,980	\$947,163	-83%	-26%	-17%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$29,914	\$11,459					
	26492 2007 Account Code - Social Security	\$304,426	\$327,216					
	26494 2007 Account Code - Group Insurance	\$275,879	\$385,284					
	26496 2007 Account Code - Unemployment Compensation	\$2,119	\$7,995					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$1,376,739					
Prorated By Fund Total		\$612,338	\$2,108,693					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Plainfield Community Sch Corp (3330)

Plainfield Community Sch Corp (3330)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$13,763,975	48.9%	\$17,835,368	48.2%	\$21,936,398	42.6%	\$22,376,241	45.1%
Student Instructional Support	\$1,733,616	6.2%	\$2,304,088	6.2%	\$2,985,293	5.8%	\$2,958,052	6.0%
Overhead and Operational	\$6,188,796	22.0%	\$7,706,059	20.8%	\$8,544,472	16.6%	\$8,836,977	17.8%
Nonoperational	\$6,432,311	22.9%	\$9,137,507	24.7%	\$17,991,764	35.0%	\$15,468,327	31.2%
Grand Total	\$28,118,698		\$36,983,023		\$51,457,926		\$49,639,597	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	55.1%	54.5%	48.4%	51.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Plainfield Community Sch Corp (3330)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$62,178	\$247,689	\$368,324		492%	49%
	11100 Regular Programs; Elementary	\$3,975,386	\$4,750,308	\$6,898,945	\$7,076,564	78%	49%	3%
	11200 Regular Programs; Middle/Junior High	\$2,333,344	\$2,431,754	\$3,602,797	\$3,638,551	56%	50%	1%
	11300 Regular Programs; High School	\$2,724,575	\$2,814,700	\$4,216,290	\$4,199,393	54%	49%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$47,281	\$157,866	\$163,870		247%	4%
	11430 Vocational Education; Distributive Education	\$55,229	\$63,015	\$107,231	\$49,921	-10%	-21%	-53%
	11450 Vocational Education; Consumer and Homemaking	\$72,887	\$63,015	\$82,003	\$83,234	14%	32%	2%
	11470 Vocational Education; Business Education			\$122,182	\$125,914			3%
	11590 Other Vocational Education Programs	\$106,062	\$1,300	\$3,604	\$13,571	-87%	> 500%	277%
	12150 Gifted And Talented; High Ability Student Programs			\$50,779	\$29,732			-41%
	12210 Mental Disabilities; Mild Mental Disabilities	\$426,814	\$767,183	\$1,560,278	\$1,525,908	258%	99%	-2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$107,038	\$196,424	\$219,443	\$217,925	104%	11%	-1%
	12340 Physical Impairment; Hearing Impairment			\$20,022	\$27,879			39%
	12350 Physical Impairment; Homebound	\$22,513	\$31,070	\$30,910	\$23,908	6%	-23%	-23%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$117,626	\$125,037	\$86,281	\$60,032	-49%	-52%	-30%
	12510 Culturally Different; Communication Disorders	\$62,113	\$101,634	\$177,253	\$185,879	199%	83%	5%
	12610 Learning Disability	\$129,801	\$93,253	\$412,494	\$438,842	238%	371%	6%
	12710 Equal Opportunity At Risk	\$73,310	\$145,993	\$175,726	\$179,772	145%	23%	2%
	12810 Special Education Preschool	\$54,052	\$94,346	\$165,828	\$202,348	274%	114%	22%
	12900 Other Special Programs	\$173,888	\$187,449	\$230,947	\$240,917	39%	29%	4%
	13100 Adult/Continuing Education Programs; Adult Basic Education		\$113				-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,655				-100%		
	14200 Summer School Programs; Middle/Junior High School			\$4,364	\$4,364			0%
	14300 Summer School Programs; High School	\$48,892	\$36,450	\$26,248	\$1,939	-96%	-95%	-93%
	16100 Remediation Testing	\$70,622	\$281,323	\$290,763	\$260,997	270%	-7%	-10%
	16200 Preventive Remediation		\$135	\$1,432	\$712		426%	-50%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$118,093	\$201,770	\$301,700	\$157,763	34%	-22%	-48%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$173,566	\$270,117	\$361,218	\$314,594	81%	16%	-13%
	22110 Improvement of Instruction; Service Area Direction	\$22,969	\$4,800	\$2,959		-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$24,303	\$13,283	\$27,783		14%	109%
	22130 Improvement of Instruction; Instructional Staff Training	\$61,794	\$78,806	\$123,123	\$81,761	32%	4%	-34%
	22220 Library/Media Services; School Library	\$213,162	\$269,835	\$298,742	\$201,107	-6%	-25%	-33%
	22230 Library/Media Services; Audiovisual	\$24,306	\$20,793	\$8,290	\$4,504	-81%	-78%	-46%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$1,627				-100%	
	22360 Instruction, Related Technology; Network Support		\$1,241,248	\$1,600,155	\$2,134,097		72%	33%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$277,825	\$380,671	\$324,450	\$277,126	0%	-27%	-15%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$9,159	\$65,796	\$11,106	\$57,010	> 500%	-13%	413%
	26497 2007 Account Code - Teachers Retirement Fund	\$528,487	\$795,898					
Student Academic Achievement Total		\$11,987,166	\$15,649,626	\$21,936,398	\$22,376,241	87%	43%	2%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services		\$100				-100%	
	21220 Guidance Services; Counseling Services	\$305,097	\$334,250	\$461,548	\$391,261	28%	17%	-15%
	21320 Health Services; Medical Services		\$11,092	\$34,843	\$16,273		47%	-53%
	21340 Health Services; Nurse Services	\$123,982	\$138,718	\$227,274	\$221,515	79%	60%	-3%
	21990 Other Support Services, Students; Other Student Services				\$3,587			
	24100 Office of The Principal	\$1,049,712	\$1,495,597	\$2,261,627	\$2,325,417	122%	55%	3%
Student Instructional Support Total		\$1,478,791	\$1,979,756	\$2,985,293	\$2,958,052	100%	49%	-1%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$12,500	\$10,000	\$111,792	\$69,165	453%	> 500%	-38%
	23150 Board of Education; Legal Services	\$4,656	\$36,604	\$21,298	\$29,299	> 500%	-20%	38%
	23160 Board of Education; Promotion Expenses	\$6,503	\$3,325	\$162	\$667	-90%	-80%	313%
	23190 Board of Education; Other Governing Body Services	\$22,410	\$54,647	\$55,635	\$49,630	121%	-9%	-11%
	23210 Executive Administration; Office of The Superintendent	\$544,160	\$577,830	\$639,012	\$629,753	16%	9%	-1%
	23220 Executive Administration; Community Relations	\$35,857	\$32,996	\$2,867	\$1,738	-95%	-95%	-39%
	23230 Executive Administration; Staff Relations and Negotiations		\$1,398	\$8,423	\$18,626		> 500%	121%
	23290 Executive Administration; Other Executive Administration Services	\$26,385	\$56,429	\$18,663	\$16,878	-36%	-70%	-10%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Plainfield Community Sch Corp (3330)

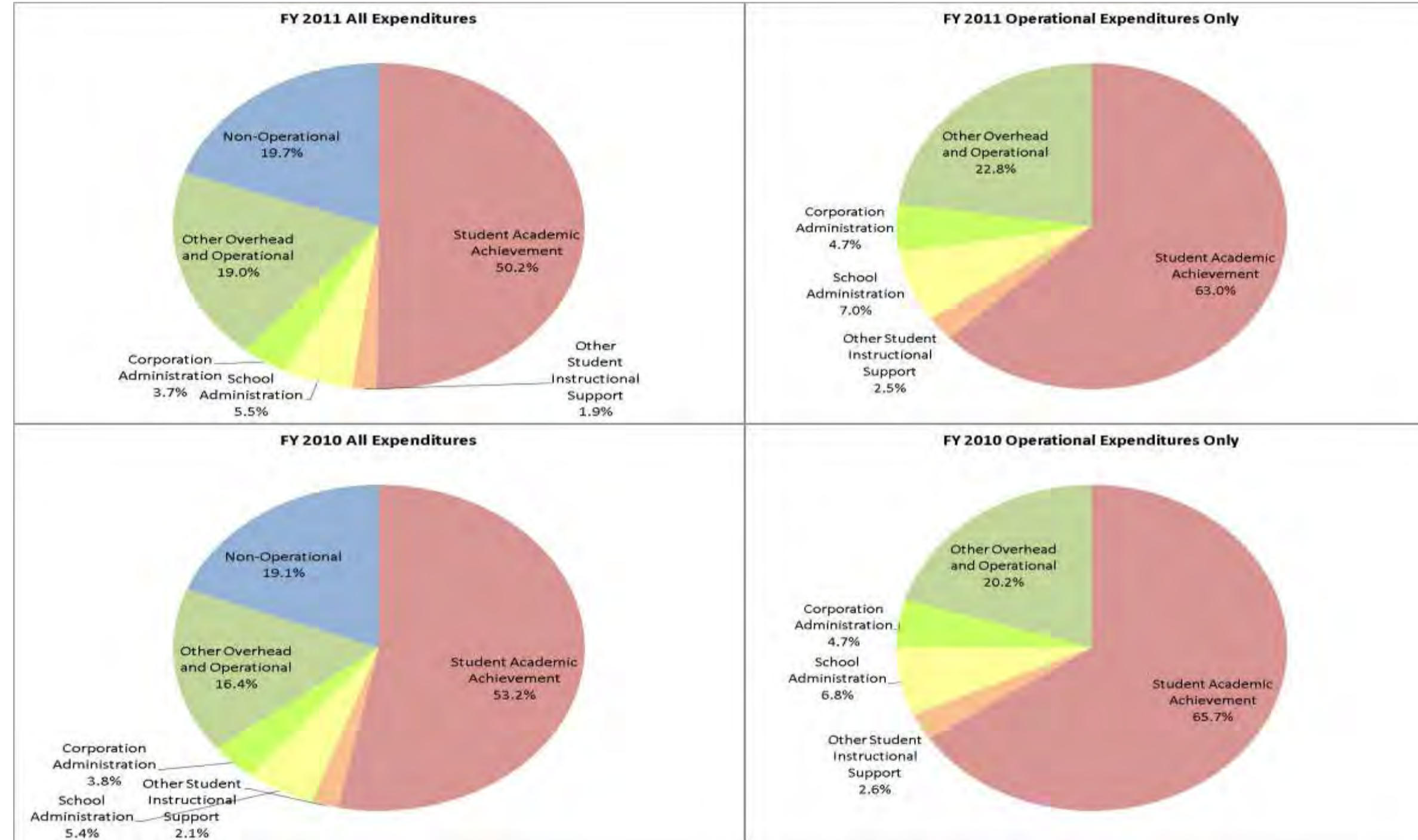
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25110 Fiscal Services; Office of The Business Manager	\$97,370	\$96,174	\$170,612	\$177,518	82%	85%	4%
	25160 Fiscal Services; Financial Accounting		\$2,976	\$26,093	\$13,440		352%	-48%
	25180 Fiscal Services; Property Accounting				\$18,900			
	25191 Other Fiscal Services; Refund of Revenue	\$194,417	\$8,681	\$37,631	\$48,596	-75%	460%	29%
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,794	\$9,281	\$12,524	\$4,426	-24%	-52%	-65%
	25196 Other Fiscal Services; Cash Change			\$1,761	\$1,761			0%
	25720 Personnel Services; Recruitment and Placement	\$1,312	\$8,610	\$34,727	\$46,233	> 500%	437%	33%
	25750 Personnel Services; Health Services	\$900				-100%		
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$875	\$1,110			27%
	25990 Other Support Services, Central	\$216,859	\$250,207	\$12,000	\$27,736	-87%	-89%	131%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,838,761	\$2,520,009	\$3,343,426	\$3,402,851	85%	35%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds				\$300			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$476,212	\$41,389	\$124,592	\$116,221	-76%	181%	-7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$760						
	26499 2007 Account Code - Other	\$203,268	\$337,162					
	26600 Operation and Maintenance of Plant Services; Security Services		\$41,319	\$75,065	\$76,061		84%	1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$185,064	\$290,200	\$188,742	\$123,356	-33%	-57%	-35%
	27010 Student Transportation; Service Area Direction	\$116,699	\$138,117	\$149,032	\$155,489	33%	13%	4%
	27100 Student Transportation; Vehicle Operation	\$463,491	\$612,860	\$940,404	\$972,424	110%	59%	3%
	27200 Student Transportation; Monitoring Services		\$24,843	\$63,568	\$61,383		147%	-3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$198,151	\$333,850	\$413,127	\$489,286	147%	47%	18%
	27400 Student Transportation; Purchase of School Buses		\$378,582	\$279,046	\$307,419		-19%	10%
	27500 Student Transportation; Insurance on Buses	\$29,340	\$70,919	\$47,096	\$35,735	22%	-50%	-24%
	27900 Student Transportation; Other Student Transportation Services	\$48,236	\$66,327	\$75,715	\$68,240	41%	3%	-10%
	31100 Food Services Operations; Service Area Direction	\$35,525	\$477	\$108,075	\$114,127	221%	> 500%	6%
	31200 Food Services Operations; Food Preparation and Dispensing			\$729,469	\$804,610			10%
	31300 Food Services Operations; Food Delivery	\$362,627	\$444,194	\$18,909	\$19,455	-95%	-96%	3%
	31400 Food Services Operations; Food Purchases	\$511,872	\$517,396	\$809,243	\$860,028	68%	66%	6%
	31900 Other Food Services	\$70,849	\$94,944	\$24,888	\$74,517	5%	-22%	199%
Overhead and Operational Total		\$5,709,980	\$7,061,747	\$8,544,472	\$8,836,977	55%	25%	3%
Nonoperational								
	33200 Community Recreation	\$5,576	\$5,248	\$27,732	\$30,625	449%	484%	10%
	33300 Civic Services				\$835			
	33400 Athletic Coaches	\$417,652	\$483,650	\$618,708	\$597,596	43%	24%	-3%
	33910 High School Band Uniforms			\$20,056				-100%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$32,079				-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$91,497	\$122,437	\$69,775	\$111,299	22%	-9%	60%
	43000 Facilities Acquisition and Construction; Professional Services	\$37,253	\$113,848	\$65,269	\$24,625	-34%	-78%	-62%
	45100 Building Acquisition, Construction and Improvements	\$1,664,417	\$216,705	\$3,957,889	\$1,905,104	14%	> 500%	-52%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$45,921	\$105,956	\$45,290		-1%	-57%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$147,612	\$145,885	\$157,396	\$175,537	19%	20%	12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$27,305	\$7,075	\$4,150		-85%	-41%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$903,794	\$273,190	\$153,920	\$304,490	-66%	11%	98%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$98,219	\$342,455	\$165,643	\$84,442	-14%	-75%	-49%
	51100 Debt Services; Principal on Debt; Bonds	\$215,000	\$190,000	\$210,000	\$220,000	2%	16%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$20,395	\$228,407	\$204,649	\$195,979	> 500%	-14%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$2,475				-100%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$51,272	\$71,357	\$89,722	\$16,283	-68%	-77%	-82%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,665,843	\$6,584,016	\$12,135,500	\$11,752,072	341%	78%	-3%
	54200 Common School Fund; Principal		\$205,625				-100%	
Nonoperational Total		\$6,350,609	\$9,056,048	\$17,991,764	\$15,468,327	144%	71%	-14%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$332,371	\$326,669					
	26492 2007 Account Code - Social Security	\$1,090,919	\$1,332,701					
	26493 2007 Account Code - Workmen's Compensation	\$2,840	\$88,757					
	26494 2007 Account Code - Group Insurance	\$1,166,023	\$1,466,395					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$21,323					
Prorated By Fund Total		\$2,592,153	\$3,235,846					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Plymouth Community School Corp (5485)

Plymouth Community School Corp (5485)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$14,263,849	53.1%	\$15,803,958	42.6%	\$18,887,171	53.2%	\$16,927,056	50.2%
Student Instructional Support	\$1,758,615	6.5%	\$1,825,716	4.9%	\$2,659,240	7.5%	\$2,504,325	7.4%
Overhead and Operational	\$5,805,682	21.6%	\$6,435,306	17.3%	\$7,157,392	20.2%	\$7,669,519	22.7%
Nonoperational	\$5,051,123	18.8%	\$13,070,256	35.2%	\$6,796,355	19.1%	\$6,642,757	19.7%
Grand Total	\$26,879,269		\$37,135,237		\$35,500,157		\$33,743,657	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.6%	47.5%	60.7%	57.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Plymouth Community School Corp (5485)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$49,555	\$777,770	\$679,165		> 500%	-13%
	11100 Regular Programs; Elementary	\$3,962,941	\$4,288,501	\$6,645,273	\$6,342,520	60%	48%	-5%
	11200 Regular Programs; Middle/Junior High	\$1,860,018	\$1,926,669	\$1,848,078	\$1,730,853	-7%	-10%	-6%
	11300 Regular Programs; High School	\$2,637,187	\$2,566,175	\$2,956,419	\$3,012,638	14%	17%	2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$8,325				-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$149,782	\$153,845			3%
	11410 Vocational Education; Agriculture A			\$97,335	\$49,873			-49%
	11440 Vocational Education; Health Occupations			\$533				-100%
	11450 Vocational Education; Consumer and Homemaking			\$110,289	\$106,439			-3%
	11470 Vocational Education; Business Education			\$30,293	\$28,803			-5%
	11510 Vocational Education; Cooperative Education			\$80,986	\$66,585			-18%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$22,647	\$24,577			9%
	11630 Regular Programs; Alternative Education Programs; High School	\$26,931	\$69,128	\$67,344	\$80,367	198%	16%	19%
	12110 Gifted And Talented; Gifted and Talented	\$83,436	\$64,194	\$138,762	\$139,324	67%	117%	0%
	12150 Gifted And Talented; High Ability Student Programs			\$39,675	\$39,774			0%
	12210 Mental Disabilities; Mild Mental Disabilities	\$19,708	\$2,272			-100%	-100%	
	12330 Physical Impairment; Visual Impairment				\$5,950			
	12350 Physical Impairment; Homebound	\$654	\$4,933	\$554	\$2,773	324%	-44%	400%
	12520 Culturally Different; Compensatory	\$157,746	\$120,035	\$650,360	\$377,747	139%	215%	-42%
	12610 Learning Disability			\$4,254	\$4,537			7%
	12710 Equal Opportunity At Risk	\$92,854	\$81,988	\$108,820	\$110,554	19%	35%	2%
	12900 Other Special Programs	\$9,687		\$30,194	\$25,479	163%		-16%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$63,328	\$52,466	\$74,396	\$98,299	55%	87%	32%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$7,956	\$227			-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$73,236	\$45,413	\$146	\$12	-100%	-100%	-92%
	14100 Summer School Programs; Elementary	\$43,830	\$9,482	\$10,797	\$11,358	-74%	20%	5%
	14200 Summer School Programs; Middle/Junior High School	\$3,908	\$4,631	\$19,280	\$14,566	273%	215%	-24%
	14300 Summer School Programs; High School	\$90,646	\$85,707	\$60,307	\$61,142	-33%	-29%	1%
	16100 Remediation Testing	\$26,537	\$48,214	\$52,654	\$54,363	105%	13%	3%
	16200 Preventive Remediation	\$31,138	\$4,877	\$5,873	\$4,101	-87%	-16%	-30%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$18,003	\$168,842	\$210,215	\$202,744	> 500%	20%	-4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$1,187,589	\$1,601,394	\$2,552,766	\$1,801,797	52%	13%	-29%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$104,202	\$81,128			-22%
	17900 Payments to Other Governmental Units Within State; Other	\$10,292	\$116	\$541	\$50	-100%	-57%	-91%
	22110 Improvement of Instruction; Service Area Direction	\$191,278	\$167,075			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$110,443	\$273,655	\$260,862	\$256,957	133%	-6%	-1%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$8,790		\$636	\$1,058	-88%		66%
	22210 Library/Media Services; Service Area Direction	\$86,621	\$18,854			-100%	-100%	
	22220 Library/Media Services; School Library	\$262,756	\$261,340	\$369,350	\$279,621	6%	7%	-24%
	22230 Library/Media Services; Audiovisual	\$198,324	\$167,034	\$213,458	\$118,551	-40%	-29%	-44%
	22240 Library/Media Services; Educational Television	\$12,244	\$8,401	\$10,208		-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$457,375	\$258,623	\$265,502	\$153,071	-67%	-41%	-42%
	22290 Library/Media Services; Other Educational Media Services	\$58,667	\$74,016	\$89,290	\$11,597	-80%	-84%	-87%
	22360 Instruction, Related Technology; Network Support		\$400,378	\$582,456	\$638,613		60%	10%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$300				-100%
	22900 Other Support Service, Instructional Staff			\$8,566	\$33,881			296%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$215,123	\$288,159	\$235,473	\$121,882	-43%	-58%	-48%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$528	\$462			-13%
	26497 2007 Account Code - Teachers Retirement Fund	\$492,001	\$532,695					
Student Academic Achievement Total		\$12,509,574	\$13,645,045	\$18,887,171	\$16,927,056	35%	24%	-10%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$5,918				-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$8,981	\$17,852	\$30,485	\$22,685	153%	27%	-26%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$520		\$31,692	\$93	-82%		-100%
	21210 Guidance Services; Service Area Direction		\$7,377				-100%	
	21220 Guidance Services; Counseling Services	\$203,418	\$197,227	\$338,941	\$278,587	37%	41%	-18%
	21250 Guidance Services; Records Maintenance	\$441		\$897	\$1,795	307%		100%
	21310 Health Services; Service Area Direction	\$2,103				-100%		
	21340 Health Services; Nurse Services	\$128,625	\$153,768	\$329,708	\$331,625	158%	116%	1%
	21390 Health Services; Other Health Services			\$304	\$7,316			> 500%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Plymouth Community School Corp (5485)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21910 Other Support Services, Students; Service Area Direction			\$12,713	\$4,262			-66%
	21990 Other Support Services, Students; Other Student Services			\$715	\$5,835			> 500%
	24100 Office of The Principal	\$1,149,582	\$1,132,954	\$1,913,785	\$1,852,127	61%	63%	-3%
	24900 Other Support Services, School Administration		\$64				-100%	
Student Instructional Support Total		\$1,499,588	\$1,509,242	\$2,659,240	\$2,504,325	67%	66%	-6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,971	\$838	\$5,936	\$640	-96%	-24%	-89%
	23120 Board of Education; Service Area Assistants	\$73,116	\$100,718	\$115,690	\$110,974	52%	10%	-4%
	23150 Board of Education; Legal Services	\$30,328	\$8,963	\$106,875	\$4,956	-84%	-45%	-95%
	23160 Board of Education; Promotion Expenses	\$3,616	\$2,407	-\$1,986	\$5,853	62%	143%	
	23190 Board of Education; Other Governing Body Services	\$12,307	\$4,766	\$3,275	\$2,549	-79%	-47%	-22%
	23210 Executive Administration; Office of The Superintendent	\$458,718	\$456,502	\$789,507	\$780,868	70%	71%	-1%
	23220 Executive Administration; Community Relations	\$3,334	\$799	\$780	\$43,754	> 500%	> 500%	> 500%
	23230 Executive Administration; Staff Relations and Negotiations	\$8,034	\$673	\$2,000		-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$31,650	\$29,697	\$26,740	\$27,291	-14%	-8%	2%
	25120 Fiscal Services; Service Area Direction	\$70,642		\$105,464	\$114,701	62%		9%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$132,382	\$22,672	\$119,294	\$101,121	-24%	346%	-15%
	25160 Fiscal Services; Financial Accounting	\$323	\$760			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$621	\$14,873	\$1,247	\$2,603	319%	-83%	109%
	25192 Other Fiscal Services; Petty Cash		\$30				-100%	
	25193 Other Fiscal Services; Printed Forms	\$421				-100%		
	25195 Other Fiscal Services; Bank Account Service Charge			\$1,867	\$1,309			-30%
	25196 Other Fiscal Services; Cash Change	\$150	\$758	\$2,100		-100%	-100%	-100%
	25199 Other Fiscal Services; Other			\$10,363	\$4,446			-57%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$55,499	\$45,401			-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$9,003	\$14,025	\$10,202	\$8,878	-1%	-37%	-13%
	25400 Planning, Research, Development and Evaluation	\$867	\$21,441			-100%	-100%	
	25720 Personnel Services; Recruitment and Placement	\$2,400	\$1,800	\$11,754	\$15,000	> 500%	> 500%	28%
	25730 Personnel Services; Personnel Services				\$289			
	25750 Personnel Services; Health Services	\$10,183	\$7,742	\$9,169	\$17,539	72%	127%	91%
	25790 Personnal Services; Other Professional Services			\$1,500	\$1,517			1%
	25860 Administrative Technology Services; Hardware Maintenance And Support				\$1,290			
	25910 Judgments			\$12,565				-100%
	25940 Settlements				\$2,500			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,136,986	\$2,170,120	\$2,820,869	\$2,830,991	32%	30%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$53,481	\$54,596	\$56,972	\$43,704	-18%	-20%	-23%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$467,106	\$220,447	\$175,524	\$220,624	-53%	0%	26%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$980	\$1,098					
	26499 2007 Account Code - Other	\$36,026	\$497,370					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$71,056	\$31,750	\$33,836	\$5,917	-92%	-81%	-83%
	26700 Operation and Maintenance of Plant Services; Insurance	\$98,120	\$197,407	\$153,319	\$175,677	79%	-11%	15%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$7,687	\$8,239	\$10,053	\$11,357	48%	38%	13%
	27010 Student Transportation; Service Area Direction	\$67,165	\$64,239	\$122,759	\$155,609	132%	142%	27%
	27100 Student Transportation; Vehicle Operation	\$351,156	\$391,872	\$597,146	\$598,255	70%	53%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$172,639	\$224,753	\$276,522	\$313,683	82%	40%	13%
	27400 Student Transportation; Purchase of School Buses	\$147,293	\$239,494		\$238,603	62%	0%	
	27500 Student Transportation; Insurance on Buses	\$43,891	\$42,223	\$25,652	\$29,261	-33%	-31%	14%
	27700 Student Transportation; Contracted Transportation Services	\$819		\$674	\$1,234	51%		83%
	27900 Student Transportation; Other Student Transportation Services	\$4,080	\$9,990	\$1,581	\$3,890	-5%	-61%	146%
	31100 Food Services Operations; Service Area Direction	\$21,443	\$37,095	\$38,783	\$44,812	109%	21%	16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$319,068	\$347,703	\$668,697	\$744,471	133%	114%	11%
	31300 Food Services Operations; Food Delivery	\$13,572	\$15,904	\$17,859	\$18,642	37%	17%	4%
	31400 Food Services Operations; Food Purchases	\$445,127	\$599,729	\$799,377	\$939,736	111%	57%	18%
	31900 Other Food Services		\$23,423	\$44,979				92%
Overhead and Operational Total		\$5,378,261	\$5,888,895	\$7,157,392	\$7,669,519	43%	30%	7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$10,288	\$1,397	\$32,208	\$21,360	108%	> 500%	-34%
	33200 Community Recreation	\$86,763	\$76,633	\$188,011	\$182,825	111%	139%	-3%
	33400 Athletic Coaches	\$245,084	\$259,686	\$327,898	\$315,505	29%	21%	-4%
	33600 Nonpublic School Pupil Services	\$83,906	-\$17,257	\$4,991	\$3,554	-96%		-29%
	33940 Child Care Services		\$13,712				-100%	
	33990 Other Community Services; Other	\$1,238	\$769	\$10,656	\$600	-52%	-22%	-94%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Plymouth Community School Corp (5485)

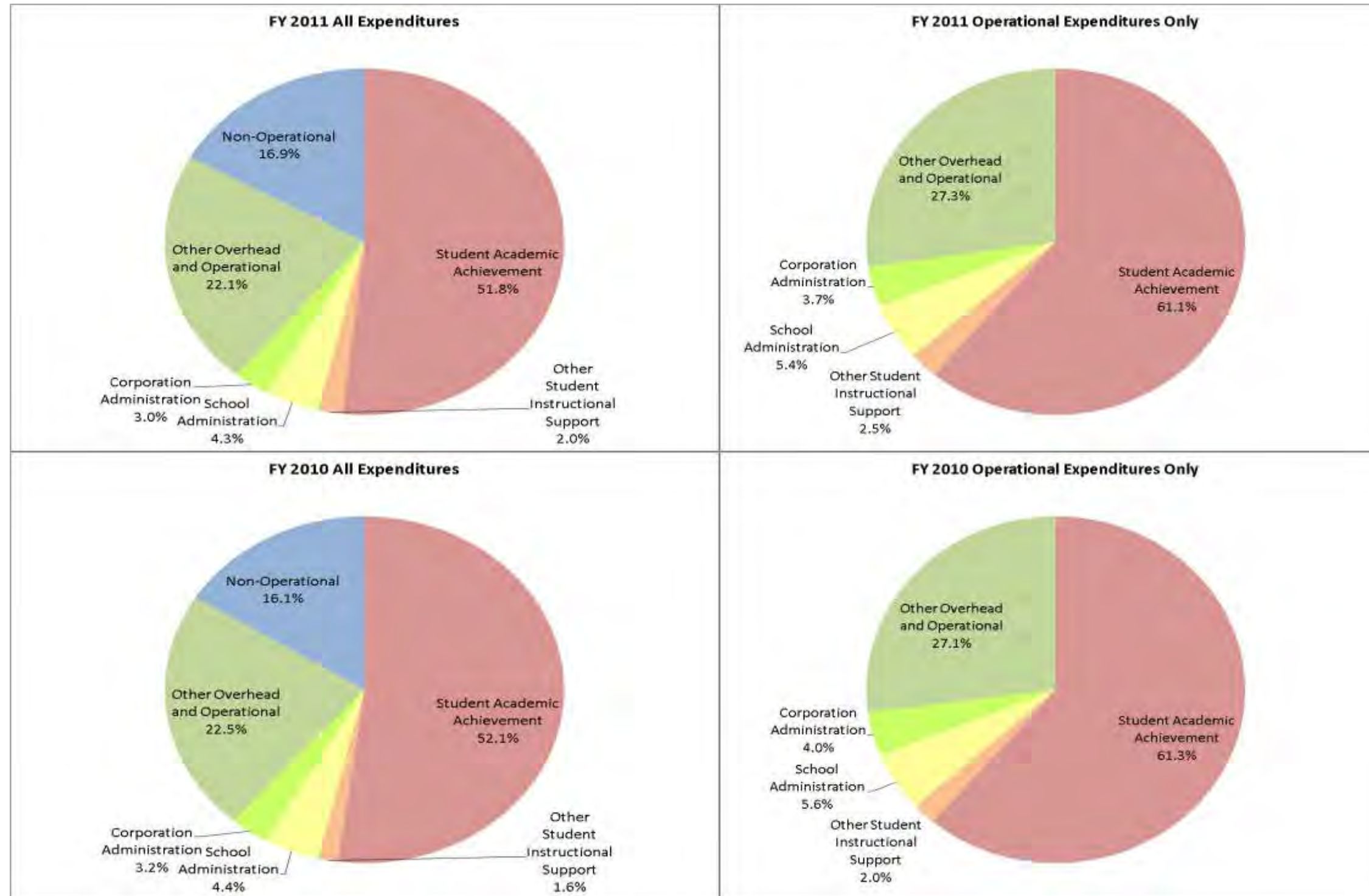
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$16,478	\$28,417	\$3,611	\$30,633	86%	8%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$18,894	\$1,800	\$7,325		-100%	-100%	-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	-\$444	\$2,015				-100%	
	45100 Building Acquisition, Construction and Improvements	\$575,588	\$7,474,778	\$742,917	\$673,551	17%	-91%	-9%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$937	\$22,016	\$15,479		> 500%	-30%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$111,084	\$32,616	\$2,514	\$37,024	-67%	14%	> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$11,995	\$2,075			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$887,987	\$1,326,709	\$1,204,640	\$1,830,045	106%	38%	52%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,770		\$6,701		-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$80,000	\$312,355	\$245,034	\$175,000	119%	-44%	-29%
	52100 Debt Services; Interest on Debt; Bonds	\$2,400		\$73,168	\$140,586	> 500%		92%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$112,478	\$77,931	\$18,166	\$19,598	-83%	-75%	8%
	52400 Debt Services; Interest on Debt; School Bus Loans		\$1,311				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,727,778	\$3,407,510	\$3,193,500	\$1,870,000	-31%	-45%	-41%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$713,000	\$1,327,000			86%
Nonoperational Total		\$4,974,288	\$13,003,394	\$6,796,355	\$6,642,757	34%	-49%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$334,707	\$325,130					
	26492 2007 Account Code - Social Security	\$1,025,523	\$1,039,323					
	26493 2007 Account Code - Workmen's Compensation	\$42,648	\$73,531					
	26494 2007 Account Code - Group Insurance	\$1,111,582	\$1,626,117					
	26496 2007 Account Code - Unemployment Compensation	\$3,098	\$18,755					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$5,805					
Prorated By Fund Total		\$2,517,558	\$3,088,661					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Portage Township Schools (6550)

Portage Township Schools (6550)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$37,244,629	59.6%	\$41,449,196	56.0%	\$40,474,048	52.1%	\$39,815,054	51.8%
Student Instructional Support	\$3,637,046	5.8%	\$4,177,977	5.6%	\$4,692,328	6.0%	\$4,864,941	6.3%
Overhead and Operational	\$13,935,141	22.3%	\$17,914,803	24.2%	\$19,967,300	25.7%	\$19,245,420	25.0%
Nonoperational	\$7,680,902	12.3%	\$10,490,786	14.2%	\$12,478,462	16.1%	\$12,985,735	16.9%
Grand Total	\$62,497,719		\$74,032,761		\$77,612,139		\$76,911,150	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	65.4%	61.6%	58.2%	58.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Portage Township Schools (6550)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$9,864,820	\$10,388,002	\$14,131,836	\$13,398,101	36%	29%	-5%
	11200 Regular Programs; Middle/Junior High	\$4,634,498	\$4,877,851	\$7,073,632	\$6,713,565	45%	38%	-5%
	11300 Regular Programs; High School	\$6,070,696	\$6,796,380	\$8,155,921	\$8,083,130	33%	19%	-1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$474,243	\$445,674			-6%
	11440 Vocational Education; Health Occupations	\$91,137	\$57,603	\$80,483	\$75,654	-17%	31%	-6%
	11480 Vocational Education; Industrial Education A	\$220,867	\$251,957	\$347,977	\$363,127	64%	44%	4%
	11630 Regular Programs; Alternative Education Programs; High School	\$29,206	\$3,092			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$42,309	\$23,926	\$66,972	\$54,818	30%	129%	-18%
	12210 Mental Disabilities; Mild Mental Disabilities			\$1,432				-100%
	12220 Mental Disabilities; Moderate Mental Disabilities			\$928				-100%
	12510 Culturally Different; Communication Disorders		\$5,644	\$49,544	\$51,512		> 500%	4%
	12520 Culturally Different; Compensatory	\$186,805	\$43,199	\$3,279	\$2,145	-99%	-95%	-35%
	12610 Learning Disability			\$9,358	\$16,524			77%
	12710 Equal Opportunity At Risk	\$141,772	\$185,588	\$352,377	\$27,405	-81%	-85%	-92%
	12900 Other Special Programs	\$22,090	\$22,389	\$323,473	\$75,365	241%	237%	-77%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$802,654	\$765,638	\$797,422	\$460,381	-43%	-40%	-42%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$488,744	\$446,852	\$464,925	\$407,704	-17%	-9%	-12%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$27,478	\$32,453	\$5,087		-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$54,048	\$43,640	\$56,456	\$23,318	-57%	-47%	-59%
	14100 Summer School Programs; Elementary			\$6,166	\$7,577			23%
	14200 Summer School Programs; Middle/Junior High School			\$52,090	\$47,434			-9%
	14300 Summer School Programs; High School	\$173,085	\$198,134	\$167,406	\$103,888	-40%	-48%	-38%
	16100 Remediation Testing	\$269,551	\$342,976	\$315,436	\$185,367	-31%	-46%	-41%
	16200 Preventive Remediation	\$15,437	\$2,729	\$18,209	\$11,726	-24%	330%	-36%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$737,598	\$773,566	\$1,551,052	\$793,067	8%	3%	-49%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spi	\$2,156,143	\$2,480,813	\$2,505,402	\$4,706,084	118%	90%	88%
	22110 Improvement of Instruction; Service Area Direction	\$39,646	\$38,059	\$66,644	\$26,915	-32%	-29%	-60%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$150,265	\$400,015	\$547,774	\$480,259	220%	20%	-12%
	22130 Improvement of Instruction; Instructional Staff Training	\$81,214	\$55,166	\$41,820	\$8,578	-89%	-84%	-79%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,981				-100%		
	22210 Library/Media Services; Service Area Direction	\$76,512	\$96,285	\$124,165	\$122,431	60%	27%	-1%
	22220 Library/Media Services; School Library	\$686,618	\$550,568	\$680,580	\$544,008	-21%	-1%	-20%
	22230 Library/Media Services; Audiovisual	\$34,822	\$36,101	\$56,436	\$32,928	-5%	-9%	-42%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,707,943	\$828,064	\$831,057	\$1,328,889	-22%	60%	60%
	22290 Library/Media Services; Other Educational Media Services	\$7,243	\$73,663	\$7,241	\$1,376	-81%	-98%	-81%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$26,203	\$47,630			82%
	22360 Instruction, Related Technology; Network Support	\$907,166		\$109,181	\$267,554	-71%		145%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$8,749				-100%
	22900 Other Support Service, Instructional Staff			\$167,901	\$73,931			-56%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$662,694	\$766,729	\$795,192	\$826,985	25%	8%	4%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$26,453				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$1,132,998	\$1,381,297					
Student Academic Achievement Total		\$31,550,493	\$31,968,379	\$40,474,048	\$39,815,054	26%	25%	-2%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$36,978	\$41,280	\$70,466	\$70,485	91%	71%	0%
	21130 Attendance and Social Work Services; Social Work Services	\$95,522	\$105,374	\$407,368	\$689,735	> 500%	> 500%	69%
	21210 Guidance Services; Service Area Direction	\$621	\$1,197			-100%	-100%	
	21220 Guidance Services; Counseling Services	\$509,749	\$388,030	\$353,197	\$316,553	-38%	-18%	-10%
	21230 Guidance Services; Appraisal Services	\$26,300	\$17,176			-100%	-100%	
	21290 Guidance Services; Other Guidance Services				\$2,112			
	21340 Health Services; Nurse Services	\$127,432	\$144,427	\$208,689	\$338,563	166%	134%	62%
	21390 Health Services; Other Health Services	\$156,756	\$148,685	\$202,306	\$129,926	-17%	-13%	-36%
	21420 Psychological Testing			\$342				-100%
	21990 Other Support Services, Students; Other Student Services		\$900	\$592	\$740		-18%	25%
	24100 Office of The Principal	\$1,985,597	\$2,299,352	\$3,418,689	\$3,282,265	65%	43%	-4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Portage Township Schools (6550)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	24900 Other Support Services, School Administration			\$30,679	\$34,563			13%
Student Instructional Support Total		\$2,938,955	\$3,146,422	\$4,692,328	\$4,864,941	66%	55%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,550	\$22,202	\$97,926	\$64,190	212%	189%	-34%
	23120 Board of Education; Service Area Assistants	\$26,931	\$16,729	\$47,181	\$48,817	81%	192%	3%
	23150 Board of Education; Legal Services	\$59,975	\$58,380	\$93,358	\$69,925	17%	20%	-25%
	23160 Board of Education; Promotion Expenses	\$4,541	\$6,166	\$8,309	-\$1,508	-133%	-124%	-118%
	23190 Board of Education; Other Governing Body Services	\$12,880	\$41,036	\$59,799	\$27,306	112%	-33%	-54%
	23210 Executive Administration; Office of The Superintendent	\$470,445	\$456,216	\$750,528	\$774,702	65%	70%	3%
	23220 Executive Administration; Community Relations	\$17,731	\$10,071	\$6,729	\$18,637	5%	85%	177%
	23290 Executive Administration; Other Executive Administration Services	\$36,353	\$33,295	\$10,432	\$18,998	-48%	-43%	82%
	25110 Fiscal Services; Office of The Business Manager	\$290,132	\$331,100	\$519,918	\$502,561	73%	52%	-3%
	25191 Other Fiscal Services; Refund of Revenue	\$8,495	\$521,169	\$14,959	\$48,490	471%	-91%	224%
	25195 Other Fiscal Services; Bank Account Service Charge	\$471	\$7,381	\$17,751	\$18,853	> 500%	155%	6%
	25196 Other Fiscal Services; Cash Change				\$440			
	25199 Other Fiscal Services; Other	\$528				-100%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing		\$84,463	\$23,313	-\$17,653		-121%	-176%
	25300 Printing, Publishing, and Duplicating Services	\$56,498	\$45,254	\$29,776	\$35,366	-37%	-22%	19%
	25400 Planning, Research, Development and Evaluation	\$21,210	\$17,597			-100%	-100%	
	25720 Personnel Services; Recruitment and Placement			\$9,480	\$9,073			-4%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$35,798				-100%
	25840 Administrative Technology Services; Systems Operations			\$35,989	\$8,026			-78%
	25850 Administrative Technology Services; Network Support			\$57,382	\$52,696			-8%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$204,875	\$167,191			-18%
	25890 Other Technology Services	\$162,175	\$117,933	\$74,881	\$128,529	-21%	9%	72%
	25920 Ditch Assessments	\$4,428	\$6,166	\$4,535	\$3,018	-32%	-51%	-33%
	25950 Other Assessments				\$5,634			
	25990 Other Support Services, Central	\$22,360	\$10,358	\$395,783	\$287,032	> 500%	> 500%	-27%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$116,301	\$33,035	\$32,529	\$32,105	-72%	-3%	-1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,101,163	\$6,037,425	\$8,076,933	\$8,011,740	57%	33%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,164	\$11,286	\$10,112	\$21,617	53%	92%	114%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$754,150	\$708,620	\$871,835	\$891,431	18%	26%	2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$7,497					
	26499 2007 Account Code - Other	-\$3,906	\$28					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$39,652	\$72,097	\$28,509	\$27,389	-31%	-62%	-4%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,100	\$3,390	\$32,180	\$31,160	> 500%	> 500%	-3%
	26700 Operation and Maintenance of Plant Services; Insurance	\$860	\$535,446	\$501,752	\$516,615	> 500%	-4%	3%
	27010 Student Transportation; Service Area Direction	\$235,149	\$212,819	\$359,764	\$308,579	31%	45%	-14%
	27100 Student Transportation; Vehicle Operation	\$1,309,438	\$1,478,488	\$1,815,043	\$1,755,739	34%	19%	-3%
	27200 Student Transportation; Monitoring Services	\$113,039	\$94,816	\$49,211	\$68,007	-40%	-28%	38%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$871,603	\$1,318,564	\$1,362,041	\$1,479,230	70%	12%	9%
	27400 Student Transportation; Purchase of School Buses	\$458,827	\$404,996	\$260,788	\$88,319	-81%	-78%	-66%
	27500 Student Transportation; Insurance on Buses		\$41,124	\$118,055	\$136,118		231%	15%
	27900 Student Transportation; Other Student Transportation Services	\$168,943	\$133,831	\$135,261	\$119,040	-30%	-11%	-12%
	31100 Food Services Operations; Service Area Direction	\$133,312	\$105,648	\$256,093	\$255,656	92%	142%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$859,968	\$1,077,202	\$1,798,603	\$1,544,794	80%	43%	-14%
	31300 Food Services Operations; Food Delivery			\$42,988	\$3,559			-92%
	31400 Food Services Operations; Food Purchases	\$848,565	\$1,135,614	\$1,591,490	\$1,587,706	87%	40%	0%
	31900 Other Food Services	\$7,576	\$54,271	\$125,409	\$96,295	> 500%	77%	-23%
Overhead and Operational Total		\$12,245,608	\$15,251,714	\$19,967,300	\$19,245,420	57%	26%	-4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	-\$24						
	33200 Community Recreation	\$67,919	\$44,511	\$39,591	\$55,736	-18%	25%	41%
	33300 Civic Services			\$32,371	\$26,347			-19%
	33400 Athletic Coaches	\$275,576	\$332,958	\$452,209	\$453,202	64%	36%	0%
	33600 Nonpublic School Pupil Services	\$301				-100%		
	33940 Child Care Services	\$22,941	\$33,183	\$66,087	\$44,117	92%	33%	-33%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Portage Township Schools (6550)

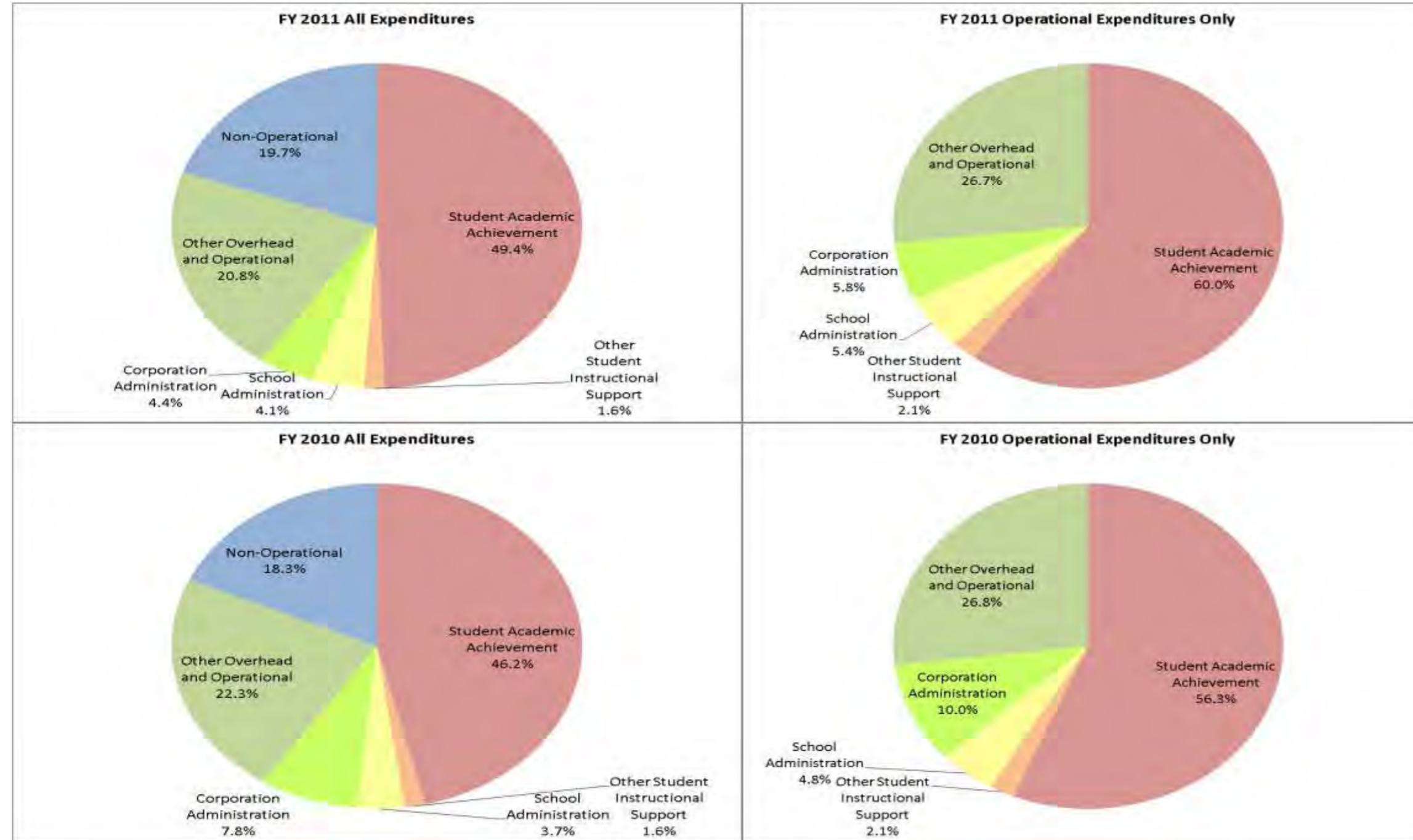
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	33990 Other Community Services; Other	\$45,305	\$47,637	\$20,698	\$10,442	-77%	-78%	-50%
	43000 Facilities Acquisition and Construction; Professional Services	\$133,334	\$178,083	\$31,795	\$145,660	9%	-18%	358%
	45100 Building Acquisition, Construction and Improvements	\$2,130,429	\$1,237,871	\$531,180	\$1,617,076	-24%	31%	204%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$1,199,377	\$1,946,883	\$1,761,974	\$1,647,077	37%	-15%	-7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$570,349		\$75,339		-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,228,725	\$753,224	\$1,087,018	\$883,565	-28%	17%	-19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$71,800	\$129,965			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$335,000	\$670,000	\$710,000		112%	6%
	52100 Debt Services; Interest on Debt; Bonds		\$370,738	\$757,730	\$717,031		93%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$8,735	\$146,178	\$44,303	\$31,639	262%	-78%	-29%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,059,500	\$3,262,389	\$2,450,000	\$2,565,000	142%	-21%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$2,635,959	\$2,547,254			-3%
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$14,831				-100%	
	53300 Debt Services; Lease Rental; School Buses ; Principal			\$162,709	\$268,650			65%
	53350 Debt Services; Lease Rental; School Buses ; Interest			\$37,817	\$52,806			40%
	54100 Veterans' Memorial Fund; Principal	\$773,919	\$1,539,166			-100%	-100%	
	54200 Common School Fund; Principal			\$1,555,621	\$1,180,443			-24%
	54250 Common School Fund; Interest			\$42,019	\$24,445			-42%
	59200 Other Debt Services Obligations; Bank Fee			\$24,041	\$5,246			-78%
	60700 Nonprogramed Charges; Scholarships		\$750				-100%	
Nonoperational Total		\$7,588,184	\$10,373,366	\$12,478,462	\$12,985,735	71%	25%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$456,182	\$500,408					
	26492 2007 Account Code - Social Security	\$2,459,458	\$2,637,256					
	26493 2007 Account Code - Workmen's Compensation	\$635,871	\$486,930					
	26494 2007 Account Code - Group Insurance	\$4,227,917	\$8,234,132					
	26496 2007 Account Code - Unemployment Compensation	\$9,190	\$27,201					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$385,861	\$1,406,953					
Prorated By Fund Total		\$8,174,478	\$13,292,879					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Porter Township School Corp (6520)

Porter Township School Corp (6520)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,120,509	37.3%	\$6,552,339	44.6%	\$7,682,998	46.2%	\$6,984,612	49.4%
Student Instructional Support	\$991,867	6.0%	\$1,020,146	6.9%	\$884,149	5.3%	\$810,711	5.7%
Overhead and Operational	\$3,004,803	18.3%	\$3,453,790	23.5%	\$5,006,307	30.1%	\$3,557,881	25.2%
Nonoperational	\$6,286,610	38.3%	\$3,656,215	24.9%	\$3,041,737	18.3%	\$2,781,510	19.7%
Grand Total	\$16,403,789		\$14,682,490		\$16,615,191		\$14,134,714	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	43.4%	51.6%	51.6%	55.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Porter Township School Corp (6520)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$186,630	\$204,339			9%
	11100 Regular Programs; Elementary	\$1,682,214	\$1,708,949	\$2,396,886	\$2,280,361	36%	33%	-5%
	11200 Regular Programs; Middle/Junior High	\$907,080	\$914,457	\$1,365,565	\$1,282,652	41%	40%	-6%
	11300 Regular Programs; High School	\$1,194,321	\$1,211,389	\$1,969,584	\$1,839,582	54%	52%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma			\$34,969	\$25,474			-27%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$26,280	\$23,416			-11%
	11450 Vocational Education; Consumer and Homemaking	\$414,162	\$49,066			-100%	-100%	
	11460 Vocational Education; Occupational Home Economics			\$59,033	\$59,210			0%
	11480 Vocational Education; Industrial Education A	\$17,805				-100%		
	11590 Other Vocational Education Programs	\$7,243				-100%		
	12110 Gifted And Talented; Gifted and Talented				\$6,614			
	12150 Gifted And Talented; High Ability Student Programs			\$210				-100%
	12610 Learning Disability			\$28,461	\$14,740			-48%
	12810 Special Education Preschool	\$24,740	\$31,372	\$16,669		-100%	-100%	-100%
	12900 Other Special Programs		\$3,040				-100%	
	14100 Summer School Programs; Elementary	\$7,151	\$3,232	\$7,449		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$3,150	\$5,133	\$959		-100%	-100%	-100%
	14300 Summer School Programs; High School		\$7,937	\$8,311			-100%	-100%
	16100 Remediation Testing	\$26,159	\$37,950	\$69		-100%	-100%	-100%
	16200 Preventive Remediation	\$14,792	\$27,108	\$1,227	\$3,728	-75%	-86%	204%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$52,509	\$102,806	\$256,567	\$124,063	136%	21%	-52%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$310,889	\$269,303	\$440,877	\$329,271	6%	22%	-25%
	22110 Improvement of Instruction; Service Area Direction	\$42,559	\$3,131	\$3,785	\$2,872	-93%	-8%	-24%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$12,256	\$9,516	\$62,656	\$6,837	-44%	-28%	-89%
	22130 Improvement of Instruction; Instructional Staff Training		\$25,319	\$26,811	\$26,805		6%	0%
	22220 Library/Media Services; School Library	\$215,237	\$183,839	\$180,701	\$113,397	-47%	-38%	-37%
	22230 Library/Media Services; Audiovisual	\$4,931	\$2,810	\$167		-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$51,304	\$219,520	\$257,227	\$403,319	> 500%	84%	57%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$110,550	\$31			-100%
	22360 Instruction, Related Technology; Network Support		\$50,251	\$104,158	\$197,234		292%	89%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$97,792	\$193,767	\$4,355	\$1,980	-98%	-99%	-55%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			\$132,844	\$38,687			-71%
	26497 2007 Account Code - Teachers Retirement Fund	\$244,098	\$263,844					
Student Academic Achievement Total		\$5,330,391	\$5,323,737	\$7,682,998	\$6,984,612	31%	31%	-9%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$27,002				-100%		
	21210 Guidance Services; Service Area Direction	\$200,400	\$154,355	\$187,244	\$150,790	-25%	-2%	-19%
	21220 Guidance Services; Counseling Services	\$481				-100%		
	21310 Health Services; Service Area Direction	\$31,804				-100%		
	21340 Health Services; Nurse Services	\$36,935	\$78,999	\$79,208	\$74,045	100%	-6%	-7%
	24100 Office of The Principal	\$530,644	\$562,085	\$614,173	\$581,674	10%	3%	-5%
	24900 Other Support Services, School Administration			\$3,524	\$4,203			19%
Student Instructional Support Total		\$827,265	\$795,438	\$884,149	\$810,711	-2%	2%	-8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$5,000	\$10,000	\$13,514	\$8,000	60%	-20%	-41%
	23150 Board of Education; Legal Services	\$56,588	\$28,070	\$48,543	\$47,937	-15%	71%	-1%
	23160 Board of Education; Promotion Expenses	\$3,183	\$3,077	\$743	\$210	-93%	-93%	-72%
	23190 Board of Education; Other Governing Body Services	\$9,993	\$17,927	\$10,587	\$6,990	-30%	-61%	-34%
	23210 Executive Administration; Office of The Superintendent	\$119,931	\$149,776	\$1,085,208	\$430,807	259%	188%	-60%
	23220 Executive Administration; Community Relations	\$8,241	\$9,637	\$12,364	\$6,643	-19%	-31%	-46%
	23290 Executive Administration; Other Executive Administration Services	\$3,857	\$2,600	\$271	\$294	-92%	-89%	8%
	25110 Fiscal Services; Office of The Business Manager	\$106,845	\$112,422	\$121,509	\$111,544	4%	-1%	-8%
	25191 Other Fiscal Services; Refund of Revenue	\$7,465	\$1,197		\$7,809	5%	> 500%	
	25195 Other Fiscal Services; Bank Account Service Charge			\$752	\$640			-15%
	25199 Other Fiscal Services; Other			\$721	\$899			25%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Porter Township School Corp (6520)

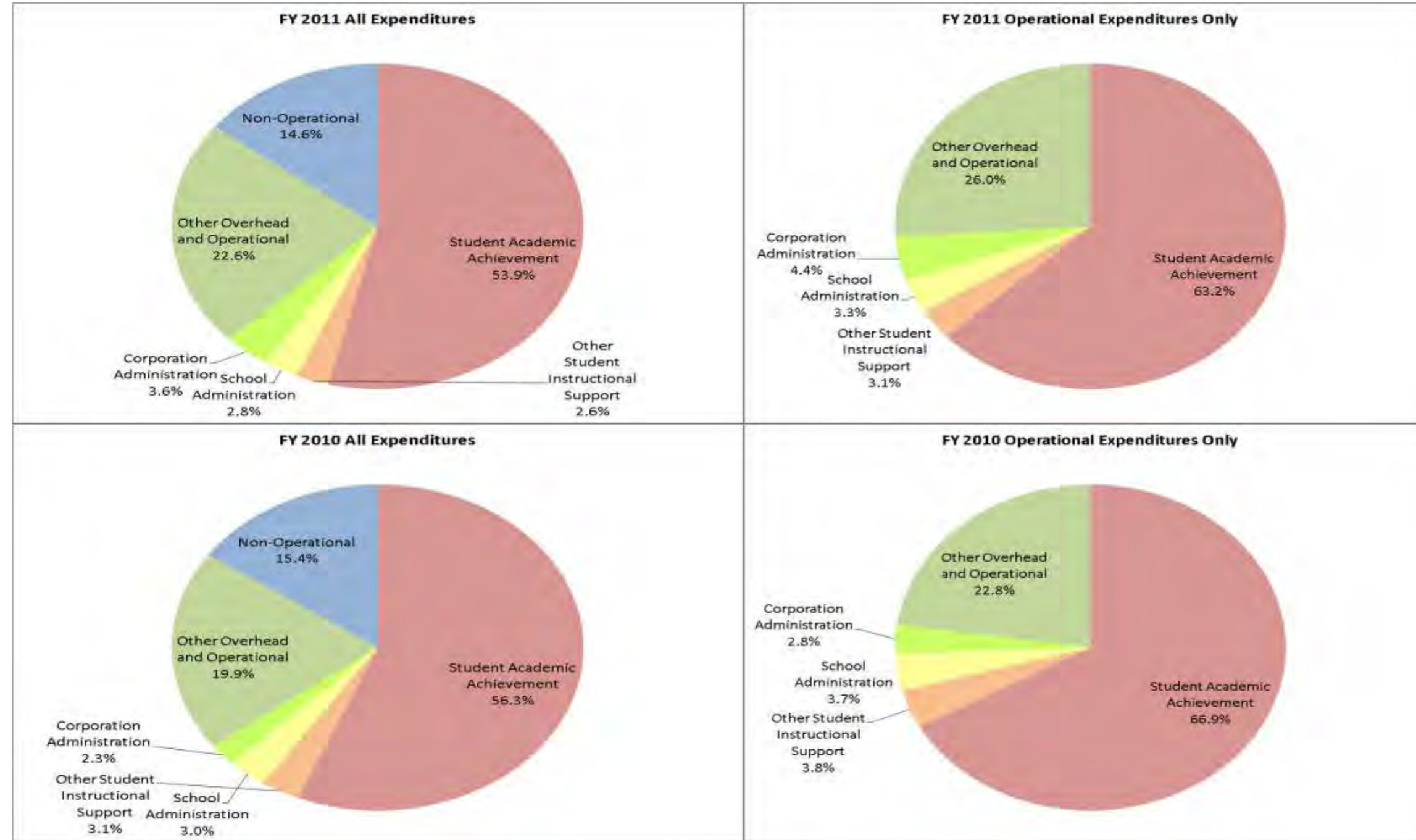
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25910 Judgments	\$21,353				-100%		
	25920 Ditch Assessments	\$221	\$946	\$1,892	\$946	328%	0%	-50%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$23,249	\$33,495	\$59,479	\$40,123	73%	20%	-33%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$969,264	\$1,095,414	\$1,230,443	\$1,074,629	11%	-2%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,272	\$8,052	\$31,594	\$87	-99%	-99%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$110,926	\$226,330	\$145,862	\$70,827	-36%	-69%	-51%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,676	\$3,050					
	26499 2007 Account Code - Other		\$5,950					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$319	\$2,547	\$10,320	\$15,783	> 500%	> 500%	53%
	26700 Operation and Maintenance of Plant Services; Insurance	\$123,427	\$90,083	\$126,947	\$156,351	27%	74%	23%
	27010 Student Transportation; Service Area Direction	\$88,879	\$119,707	\$95,610	\$88,177	-1%	-26%	-8%
	27100 Student Transportation; Vehicle Operation	\$53,744	\$67,774	\$47,145	\$52,957	-1%	-22%	12%
	27200 Student Transportation; Monitoring Services	\$3,932		\$16,445	\$21,796	454%		33%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$60,353	\$89,905	\$61,685	\$85,209	41%	-5%	38%
	27400 Student Transportation; Purchase of School Buses	\$87,961	\$100,359	\$196,570		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$10,431	\$23,126	\$13,883	\$15,339	47%	-34%	10%
	27700 Student Transportation; Contracted Transportation Services	\$520,060	\$475,394	\$1,025,629	\$686,376	32%	44%	-33%
	27900 Student Transportation; Other Student Transportation Services			\$10,809	\$8,341			-23%
	31100 Food Services Operations; Service Area Direction	\$18,810	\$28,634	\$37,695	\$37,338	99%	30%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$369,450	\$425,437	\$246,625	\$197,214	-47%	-54%	-20%
	31400 Food Services Operations; Food Purchases			\$279,685	\$267,503			-4%
	31900 Other Food Services	\$14,497	\$10,550	\$73,777	\$117,111	> 500%	> 500%	59%
Overhead and Operational Total		\$2,807,926	\$3,141,458	\$5,006,307	\$3,557,881	27%	13%	-29%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$474				-100%	
	33200 Community Recreation	\$4,204	\$12,000	\$8,616	\$5,180	23%	-57%	-40%
	33400 Athletic Coaches	\$175,285	\$199,252	\$203,107	\$165,236	-6%	-17%	-19%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,656				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$15,944	\$991	-\$197,982	\$24,961	57%	> 500%	
	45100 Building Acquisition, Construction and Improvements	\$3,208,615	\$351,365	\$291,891	\$93,695	-97%	-73%	-68%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees		\$4,809					-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$21,784	\$32,342	\$4,771		-78%	-85%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$250,463	\$390,161	\$68,954	\$327,946	31%	-16%	376%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$39,188				-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$162,083	\$48,360	\$16,232	\$4,003	-98%	-92%	-75%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$73,777	\$41,847	\$38,729		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$141,841	\$131,500	\$160,000	\$165,000	16%	25%	3%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$369,187				-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$5,850				-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$68,731	\$128,878	\$102,491	\$89,625	30%	-30%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$28,199	\$28,472	\$41,507	\$17,090	-39%	-40%	-59%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,434,663	\$1,524,466	\$1,622,465	\$1,211,983	-16%	-20%	-25%
	53150 Debt Services; Lease Rental; Buildings ; Interest				\$386,533			
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$17,734				-100%	
	54100 Veterans' Memorial Fund; Principal		\$97,281	\$63,015	\$26,936		-72%	-57%
	54150 Veterans' Memorial Fund; Interest			\$3,720	\$3,720			0%
	54200 Common School Fund; Principal	\$301,806	\$591,576	\$472,386	\$187,633	-38%	-68%	-60%
	54250 Common School Fund; Interest			\$56,490	\$55,214			-2%
	59200 Other Debt Services Obligations; Bank Fee			\$9,035	\$6,485			-28%
	60700 Nonprogramed Charges; Scholarships	\$13,607	\$4,000	\$4,742	\$5,500	-60%	38%	16%
Nonoperational Total		\$6,250,061	\$3,595,991	\$3,041,737	\$2,781,510	-55%	-23%	-9%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$443,756	\$457,966					
	26493 2007 Account Code - Workmen's Compensation	\$4,190	\$65,731					
	26494 2007 Account Code - Group Insurance	\$622,857	\$1,115,225					
	26496 2007 Account Code - Unemployment Compensation		\$107					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$117,342	\$186,837					
Prorated By Fund Total		\$1,188,146	\$1,825,865					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Prairie Heights Com Sch Corp (4515)

Prairie Heights Com Sch Corp (4515)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,549,294	53.4%	\$9,458,185	55.2%	\$9,697,507	56.3%	\$9,104,494	53.9%
Student Instructional Support	\$903,349	6.4%	\$1,064,104	6.2%	\$1,052,189	6.1%	\$899,697	5.3%
Overhead and Operational	\$3,507,306	24.8%	\$4,128,497	24.1%	\$3,815,093	22.2%	\$4,429,187	26.2%
Nonoperational	\$2,175,732	15.4%	\$2,478,932	14.5%	\$2,647,285	15.4%	\$2,458,858	14.6%
Grand Total	\$14,135,681		\$17,129,718		\$17,212,075		\$16,892,237	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.8%	61.4%	62.5%	59.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Prairie Heights Com Sch Corp (4515)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,782,063	\$2,011,464	\$2,698,942	\$2,537,007	42%	26%	-6%
	11200 Regular Programs; Middle/Junior High	\$1,448,194	\$1,452,910	\$2,370,513	\$2,112,651	46%	45%	-11%
	11300 Regular Programs; High School	\$1,376,413	\$1,353,355	\$2,198,422	\$1,949,448	42%	44%	-11%
	11350 Regular Programs; High School; Academic Honors Diploma	\$16,860	\$12,065	\$20,060	\$4,998	-70%	-59%	-75%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$2,853	\$33,958	\$33,367		> 500%	-2%
	11410 Vocational Education; Agriculture A	\$83,693	\$95,192	\$128,041	\$139,547	67%	47%	9%
	11460 Vocational Education; Occupational Home Economics	\$76,004	\$58,322	\$53,232	\$66,959	-12%	15%	26%
	11480 Vocational Education; Industrial Education A	\$75,998	\$68,452	\$102,013	\$75,864	0%	11%	-26%
	11590 Other Vocational Education Programs	\$44,117	\$53,640	\$84,705	\$91,921	108%	71%	9%
	12110 Gifted And Talented; Gifted and Talented	\$3,988	\$9,334	\$39,963	\$24,853	> 500%	166%	-38%
	12210 Mental Disabilities; Mild Mental Disabilities	\$151,668	\$182,436	\$127,947	\$147,987	-2%	-19%	16%
	12350 Physical Impairment; Homebound	\$2,735	\$6,660	\$4,688	\$6,320	131%	-5%	35%
	12610 Learning Disability	\$162,327	\$181,763	\$387,906	\$351,023	116%	93%	-10%
	12900 Other Special Programs			\$25,193	\$4,500			-82%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$92				-100%		
	14100 Summer School Programs; Elementary			\$1,305	\$307			-76%
	14200 Summer School Programs; Middle/Junior High School			\$140	\$21,755			> 500%
	14300 Summer School Programs; High School	\$18,334	\$25,195	\$14,117	\$29,259	60%	16%	107%
	16100 Remediation Testing	\$45,111	\$4,540	\$40,428	\$40,096	-11%	> 500%	-1%
	16200 Preventive Remediation	\$45,643	\$40,047	\$6,459	\$2,382	-95%	-94%	-63%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)		\$273,492	\$244,277	\$290,086		6%	19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$201,946	\$102,695	\$155,924	\$428,936	112%	318%	175%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$16,430				-100%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$5,310	\$5,450	\$5,900		-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$17,466	\$16,067	\$77,627	\$39,691	127%	147%	-49%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$11,116				-100%	
	22130 Improvement of Instruction; Instructional Staff Training		\$404	\$8,261	\$7,949		> 500%	-4%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$55,614	\$23,594			-58%
	22220 Library/Media Services; School Library	\$126,373	\$108,103	\$176,640	\$127,827	1%	18%	-28%
	22230 Library/Media Services; Audiovisual	\$32,756	\$9,636	\$4,573	\$7,421	-77%	-23%	62%
	22240 Library/Media Services; Educational Television	\$2,600			\$2,878	11%		
	22250 Library/Media Services; Computer Assisted Instruction Services		\$20,875	\$99,444	\$8,199		-61%	-92%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$114,221	\$187,396			64%
	22350 Instruction, Related Technology; Systems Operations				\$3,308			
	22360 Instruction, Related Technology; Network Support		\$140,618	\$194,115	\$169,734		21%	-13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$145,309				-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$278				-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$217,668	\$160,272	\$129,753		-40%	-19%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$22,917	\$41,285	\$18,566		-19%	-55%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services		\$19,285	\$4,613	\$18,912		-2%	310%
	26497 2007 Account Code - Teachers Retirement Fund	\$284,882	\$427,475					
Student Academic Achievement Total		\$6,149,881	\$6,934,028	\$9,697,507	\$9,104,494	48%	31%	-6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$229,848	\$274,714	\$395,668	\$315,259	37%	15%	-20%
	21290 Guidance Services; Other Guidance Services	\$797				-100%		
	21320 Health Services; Medical Services	\$141				-100%		
	21340 Health Services; Nurse Services	\$51,649	\$57,135	\$70,426	\$70,377	36%	23%	0%
	21420 Psychological Testing	\$54,313		\$180		-100%		-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$33,373	\$32,493	\$65,170	\$44,126	32%	36%	-32%
	21990 Other Support Services, Students; Other Student Services				\$1,500			
	24100 Office of The Principal	\$350,902	\$362,209	\$520,746	\$468,436	33%	29%	-10%
Student Instructional Support Total		\$721,023	\$726,552	\$1,052,189	\$899,697	25%	24%	-14%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$43,723	\$22,137	\$26,447	\$26,551	-39%	20%	0%
	23150 Board of Education; Legal Services	\$6,679		\$30,040	\$37,591	463%		25%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Prairie Heights Com Sch Corp (4515)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$6,796	\$357	\$4,343	\$1,296	-81%	263%	-70%
	23210 Executive Administration; Office of The Superintendent	\$134,008	\$122,163	\$223,119	\$191,873	43%	57%	-14%
	23230 Executive Administration; Staff Relations and Negotiations	\$360			\$6,990	> 500%		
	25110 Fiscal Services; Office of The Business Manager	\$41,000	\$43,000			-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$16,047				-100%		
	25160 Fiscal Services; Financial Accounting	\$47,812	\$79,299	\$99,444	\$116,101	143%	46%	17%
	25191 Other Fiscal Services; Refund of Revenue	\$5,000			\$221,797	> 500%		
	25750 Personnel Services; Health Services			\$3,111				-100%
	25790 Personnal Services; Other Professional Services			\$5,772	\$11,522			100%
	25940 Settlements	\$110,376	\$1,481			-100%	-100%	
	25990 Other Support Services, Central			\$1,505	\$2,815			87%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$955,733	\$1,195,192	\$1,124,671	\$1,167,067	22%	-2%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,267				-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$55,187	\$49,942	\$173,052	\$259,023	369%	419%	50%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$29				-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$99				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$57,573	\$52,105	\$138,279	\$153,483	167%	195%	11%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$6,182	\$1,215			-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$112,706	\$120,401	\$142,274	\$108,086	-4%	-10%	-24%
	27100 Student Transportation; Vehicle Operation	\$396,771	\$439,449	\$728,307	\$722,455	82%	64%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$292,897	\$291,523	\$181,757	\$237,988	-19%	-18%	31%
	27400 Student Transportation; Purchase of School Buses	\$156,699	\$170,133	\$220,668	\$140,004	-11%	-18%	-37%
	27500 Student Transportation; Insurance on Buses	\$19,922	\$105,137			-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$133,811	\$196,053	\$102,678	\$414,635	210%	111%	304%
	27900 Student Transportation; Other Student Transportation Services	\$2,128	\$2,446			-100%	-100%	
	27910 Student Transportation; Bus Driver Training		\$3,760	\$2,130	\$2,415		-36%	13%
	31100 Food Services Operations; Service Area Direction	\$24,859	\$29,213	\$47,258	\$46,146	86%	58%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$401,264	\$420,668	\$463,579	\$451,330	12%	7%	-3%
	31400 Food Services Operations; Food Purchases	\$34,911	\$44,253	\$32,385	\$31,386	-10%	-29%	-3%
	31900 Other Food Services	\$30,800	\$53,884	\$64,275	\$78,634	155%	46%	22%
Overhead and Operational Total		\$3,106,639	\$3,443,811	\$3,815,093	\$4,429,187	43%	29%	16%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$620	\$109			-100%	-100%
	33200 Community Recreation	\$220				-100%		
	33400 Athletic Coaches	\$118,599	\$86,163	\$91,882	\$91,509	-23%	6%	0%
	33500 Welfare Activities Services		\$300				-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$64,336				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$113,160	\$90,201	\$99,124	\$18,897	-83%	-79%	-81%
	45100 Building Acquisition, Construction and Improvements	\$129,212	\$183,067	\$326,422	\$251,738	95%	38%	-23%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$54,392	\$14,086	\$40,048		-26%	184%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$46,033	\$72,941	\$72,829	\$76,774	67%	5%	5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$27,327	\$109,775		\$11,500	-58%	-90%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$335,830	\$195,943	\$243,636	\$313,421	-7%	60%	29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$96,385				-100%		
	51100 Debt Services; Principal on Debt; Bonds			\$160,000	\$170,000			6%
	52100 Debt Services; Interest on Debt; Bonds			\$56,797	\$49,684			-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$51,272	\$59,793			-100%	-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt			\$19,849	\$11,632			-41%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,221,890	\$1,411,853	\$1,445,000	\$1,340,000	10%	-5%	-7%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$117,550	\$83,655			-29%
	59200 Other Debt Services Obligations; Bank Fee		\$109,289				-100%	
	60700 Nonprogramed Charges; Scholarships	\$3,250				-100%		
Nonoperational Total		\$2,143,179	\$2,438,672	\$2,647,285	\$2,458,858	15%	1%	-7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$189,020	\$219,303					
	26492 2007 Account Code - Social Security	\$560,130	\$593,668					
	26493 2007 Account Code - Workmen's Compensation	\$12,997	\$2,826					
	26494 2007 Account Code - Group Insurance	\$1,145,964	\$2,673,994					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Prairie Heights Com Sch Corp (4515)

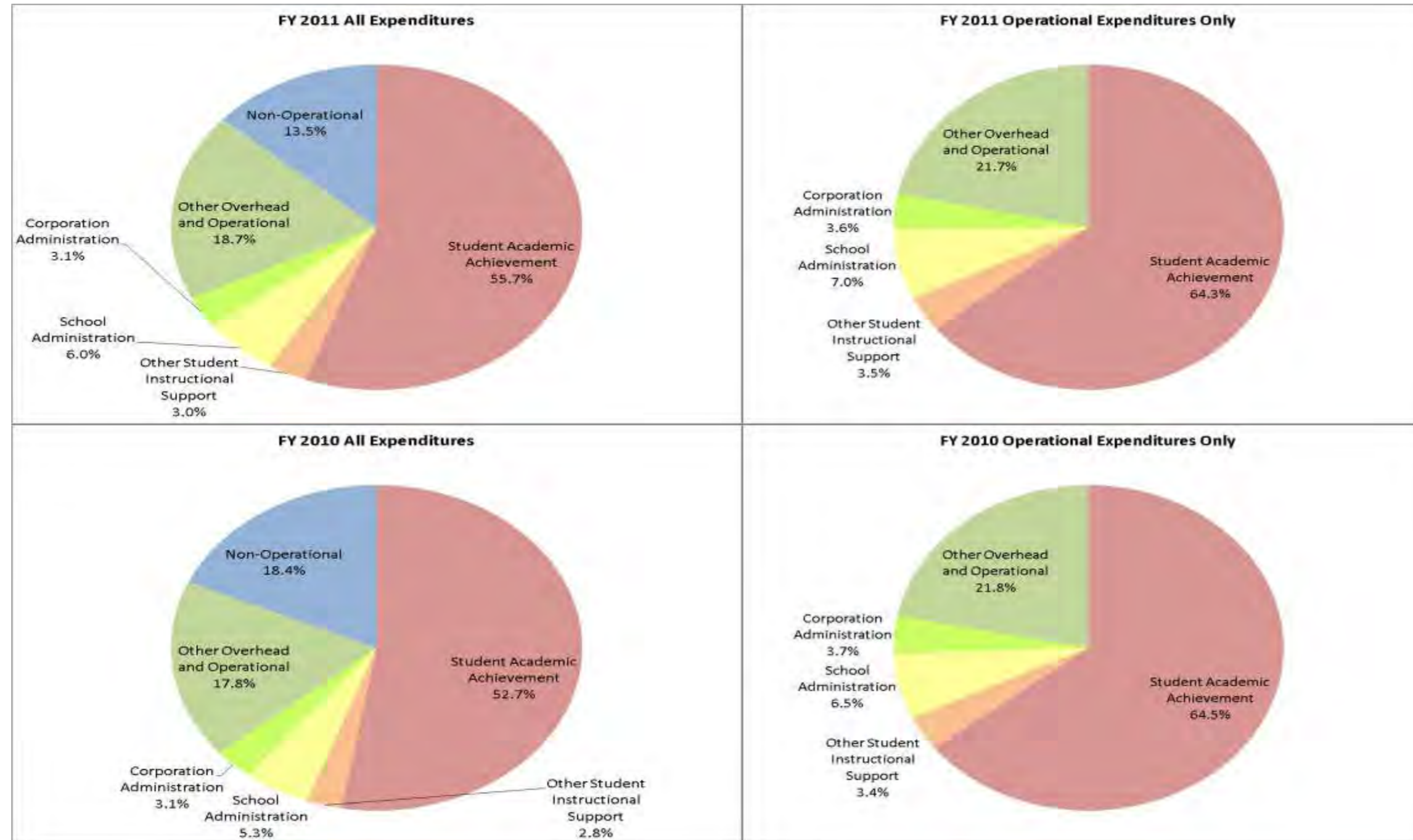
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$106,848	\$96,866					
Prorated By Fund Total		\$2,014,959	\$3,586,656					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Randolph Central School Corp (6825)

Randolph Central School Corp (6825)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,191,221	59.1%	\$7,695,649	56.1%	\$9,471,598	52.7%	\$9,449,373	55.7%
Student Instructional Support	\$1,150,139	9.4%	\$1,178,278	8.6%	\$1,445,200	8.0%	\$1,533,030	9.0%
Overhead and Operational	\$2,499,500	20.5%	\$2,838,819	20.7%	\$3,738,393	20.8%	\$3,701,377	21.8%
Nonoperational	\$1,335,848	11.0%	\$1,995,782	14.6%	\$3,300,994	18.4%	\$2,285,924	13.5%
Grand Total	\$12,176,708		\$13,708,528		\$17,956,185		\$16,969,704	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	68.5%	64.7%	60.8%	64.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Randolph Central School Corp (6825)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$100,266	\$401,300	\$411,813		311%	3%
	11100 Regular Programs; Elementary	\$1,889,077	\$1,862,924	\$2,869,796	\$2,852,371	51%	53%	-1%
	11200 Regular Programs; Middle/Junior High	\$1,003,930	\$1,040,041	\$1,523,782	\$1,554,435	55%	49%	2%
	11300 Regular Programs; High School	\$1,490,443	\$1,369,405	\$2,025,372	\$2,086,755	40%	52%	3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$1,030	\$1,030	\$3,084			199%
	11420 Vocational Education; Agriculture B	\$60,440	\$57,619	\$76,215	\$77,433	28%	34%	2%
	11450 Vocational Education; Consumer and Homemaking	\$36,745	\$46,344	\$103,912	\$139,781	280%	202%	35%
	12110 Gifted And Talented; Gifted and Talented	\$69,922	\$28,121	\$79,868	\$79,779	14%	184%	0%
	12150 Gifted And Talented; High Ability Student Programs		\$26,100				-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$110,348	\$162,283	\$276,836	\$278,233	152%	71%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$100,610	\$132,052	\$161,912	\$200,045	99%	51%	24%
	12320 Physical Impairment; Multiple Disabilities	\$9,500	\$10,959	\$14,722	\$13,295	40%	21%	-10%
	12350 Physical Impairment; Homebound	\$10,467	\$934	\$1,661	\$2,102	-80%	125%	27%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$152,228	\$178,611			17%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$95,208	\$97,429	\$51,301	\$2,706	-97%	-97%	-95%
	12510 Culturally Different; Communication Disorders	\$321		\$768		-100%		-100%
	12610 Learning Disability	\$267,243	\$295,210	\$396,357	\$361,792	35%	23%	-9%
	12710 Equal Opportunity At Risk			\$47,949				-100%
	12810 Special Education Preschool	\$70,051	\$106,028	\$72,875		-100%	-100%	-100%
	12900 Other Special Programs	\$7,239	\$26,230	\$58,335	\$31,318	333%	19%	-46%
	14100 Summer School Programs; Elementary	\$13,213	\$9,483	\$18,869	\$8,134	-38%	-14%	-57%
	14200 Summer School Programs; Middle/Junior High School	\$10,900	\$8,916	\$2,228	\$2,992	-73%	-66%	34%
	14300 Summer School Programs; High School	\$29,452	\$29,782	\$23,690	\$22,698	-23%	-24%	-4%
	16100 Remediation Testing	\$28,106	\$59,459	\$83,883	\$33,355	19%	-44%	-60%
	16200 Preventive Remediation	\$1,951	\$935	\$9,404	\$9,899	407%	> 500%	5%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$39,346	\$74,609			90%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$107,389	\$144,423	\$259,846	\$329,837	207%	128%	27%
	17900 Payments to Other Governmental Units Within State; Other		\$39	\$176	\$29		-24%	-83%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,519	\$28,087		\$1,569	-91%	-94%	
	22130 Improvement of Instruction; Instructional Staff Training	\$145,547	\$32,593	\$173,189	\$209,599	44%	> 500%	21%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$4,495	\$20,458	\$5,195		16%	-75%
	22220 Library/Media Services; School Library	\$178,152	\$166,640	\$197,276	\$206,169	16%	24%	5%
	22230 Library/Media Services; Audiovisual	\$4,484	\$2,471	\$3,073	\$4,010	-11%	62%	30%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,450				-100%		
	22360 Instruction, Related Technology; Network Support	\$15,448		\$52,446	\$125,003	> 500%		138%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$100,979	\$88,578			-12%
	22400 Academic Student Assessment			\$17,350				-100%
	22900 Other Support Service, Instructional Staff			\$1,925	\$1,981			3%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			\$151,240	\$52,161			-66%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$98,669	\$140,164			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$289,205	\$319,646					
Student Academic Achievement Total		\$6,163,030	\$6,309,079	\$9,471,598	\$9,449,373	53%	50%	0%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$2,923				-100%		
	21220 Guidance Services; Counseling Services	\$236,252	\$230,275	\$309,082	\$320,805	36%	39%	4%
	21340 Health Services; Nurse Services	\$31,228	\$31,218	\$51,040	\$54,706	75%	75%	7%
	21430 Psychological Counseling	\$253				-100%		
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Serv	\$80,095	\$88,305	\$135,392	\$140,601	76%	59%	4%
	24100 Office of The Principal	\$604,514	\$591,108	\$865,033	\$930,657	54%	57%	8%
	24900 Other Support Services, School Administration			\$84,653	\$86,262			2%
Student Instructional Support Total		\$955,264	\$940,906	\$1,445,200	\$1,533,030	60%	63%	6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$19,118	\$13,970	\$74,109	\$81,526	326%	484%	10%
	23150 Board of Education; Legal Services		\$1,491	\$7,924	\$7,915		431%	0%
	23160 Board of Education; Promotion Expenses	\$4,093	\$1,836	\$2,916	\$3,546	-13%	93%	22%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Randolph Central School Corp (6825)

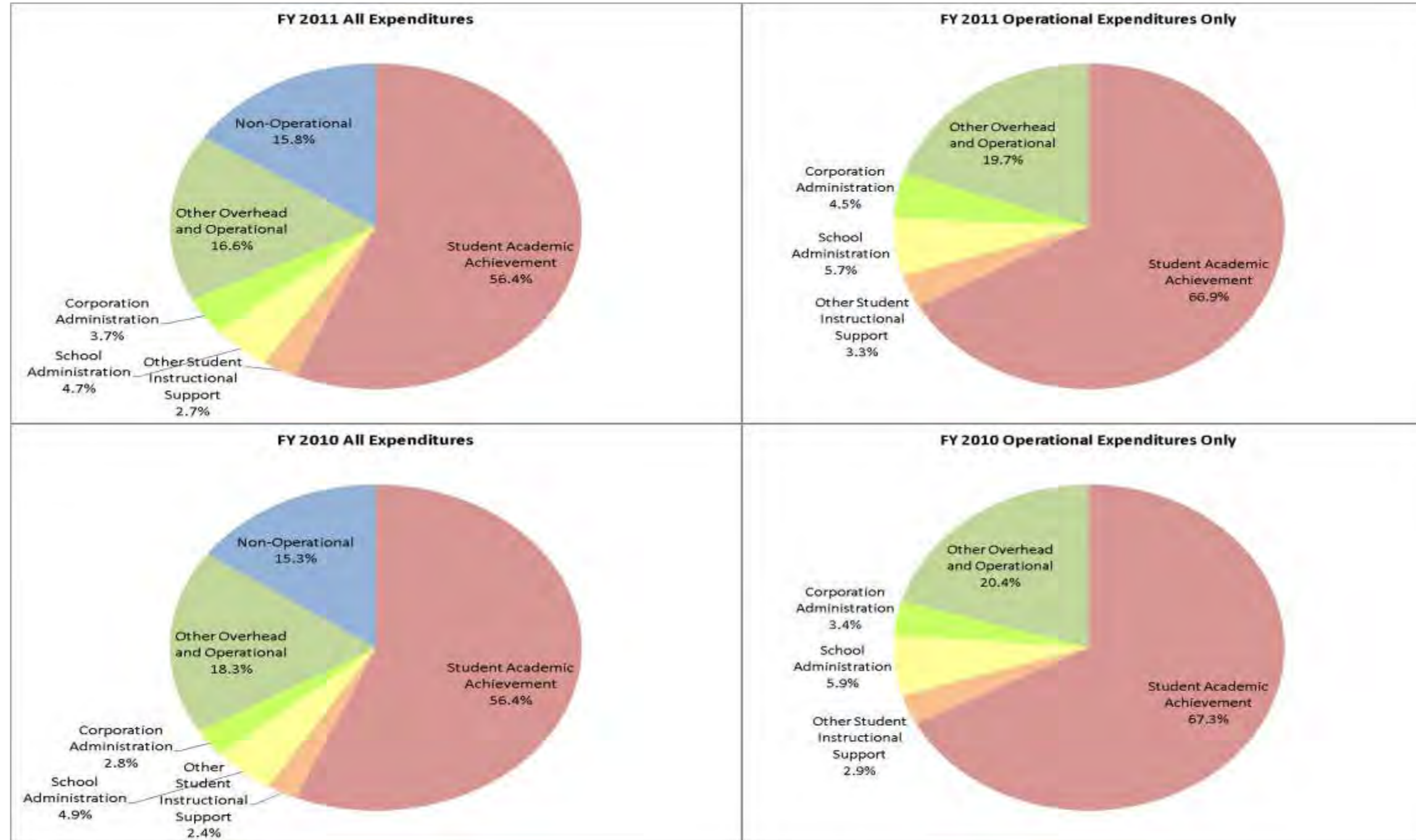
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$1,634	\$2,340	\$24,368	\$20,715	> 500%	> 500%	-15%
	23210 Executive Administration; Office of The Superintendent	\$165,936	\$168,356	\$246,330	\$273,956	65%	63%	11%
	23290 Executive Administration; Other Executive Administration Services	\$2,705	\$2,462	\$6,230	\$3,734	38%	52%	-40%
	25110 Fiscal Services; Office of The Business Manager	\$68,465	\$52,720			-100%	-100%	
	25160 Fiscal Services; Financial Accounting	\$37,686	\$39,978	\$63,483	\$63,131	68%	58%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$1,301	\$1,568	\$15,296	\$889	-32%	-43%	-94%
	25192 Other Fiscal Services; Petty Cash			\$295	\$295			0%
	25196 Other Fiscal Services; Cash Change			\$777	\$1,288			66%
	25199 Other Fiscal Services; Other		\$3,167	\$102,344	\$73,023		> 500%	-29%
	25300 Printing, Publishing, and Duplicating Services	\$4,097	\$2,005	\$5,988	\$1,126	-73%	-44%	-81%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$797,405	\$871,553	\$1,265,439	\$1,277,233	60%	47%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,086	\$9,447	\$24,227	\$23,645	> 500%	150%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$116,685	\$188,480	\$179,862	\$157,707	35%	-16%	-12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,089	\$575					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,440	\$3,874	\$11,751	\$8,481	489%	119%	-28%
	26600 Operation and Maintenance of Plant Services; Security Services			\$10,000				-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$35,240	\$87,572	\$78,375	\$99,249	182%	13%	27%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$3,595	\$32,663	\$58,338	\$59,120	> 500%	81%	1%
	27010 Student Transportation; Service Area Direction	\$41,426	\$48,382	\$142,668	\$78,768	90%	63%	-45%
	27100 Student Transportation; Vehicle Operation	\$317,157	\$285,875	\$594,386	\$626,372	97%	119%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$117,680	\$174,839	\$222,730	\$253,808	116%	45%	14%
	27400 Student Transportation; Purchase of School Buses	\$37,927				-100%		
	27500 Student Transportation; Insurance on Buses	\$13,352	\$14,093	\$15,725		-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$9,510	\$7,136	\$5,866	\$11,916	25%	67%	103%
	27900 Student Transportation; Other Student Transportation Services	\$15,924	\$10,366			-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$23,316	\$28,631	\$44,232	\$45,843	97%	60%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$136,203	\$170,087	\$246,221	\$251,170	84%	48%	2%
	31400 Food Services Operations; Food Purchases	\$193,842	\$210,633	\$254,956	\$246,618	27%	17%	-3%
	31900 Other Food Services	\$15,270	\$20,605	\$33,557	\$30,304	98%	47%	-10%
Overhead and Operational Total		\$2,185,183	\$2,454,705	\$3,738,393	\$3,701,377	69%	51%	-1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$25,873	\$12,978			-100%	-100%	
	33200 Community Recreation	\$18,498	\$15,925	\$17,800	\$20,900	13%	31%	17%
	33400 Athletic Coaches	\$105,049	\$104,218	\$120,818	\$130,812	25%	26%	8%
	45100 Building Acquisition, Construction and Improvements	\$518,347	\$673,705	\$1,402,073	\$585,714	13%	-13%	-58%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$351,414				-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$10,002	\$536			-95%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$329,203	\$209,807	\$180,540	\$179,997	-45%	-14%	0%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$111,778	\$123,987	\$38,846		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds		\$475,000	\$720,000	\$750,000		58%	4%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$109,646	\$107,152	\$171,506	\$188,602	72%	76%	10%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt				\$6,586			
	52100 Debt Services; Interest on Debt; Bonds		\$207,000	\$226,945	\$202,728		-2%	-11%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$1,570				-100%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$30,570	\$10,377	\$38,510	\$21,414	-30%	106%	-44%
	54200 Common School Fund; Principal	\$28,218			\$80,000	184%		
	54250 Common School Fund; Interest				\$100,984			
	60700 Nonprogramed Charges; Scholarships	\$29,384	\$24,023	\$20,970	\$17,650	-40%	-27%	-16%
Nonoperational Total		\$1,306,565	\$1,964,173	\$3,300,994	\$2,285,924	75%	16%	-31%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$126,659	\$113,782					
	26492 2007 Account Code - Social Security	\$593,340	\$589,929					
	26493 2007 Account Code - Workmen's Compensation		\$48,042					
	26494 2007 Account Code - Group Insurance	\$792,518	\$1,095,606					
	26496 2007 Account Code - Unemployment Compensation	\$649	\$7,047					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$53,500	\$185,260					
Prorated By Fund Total		\$1,566,666	\$2,039,665					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Randolph Eastern School Corp (6835)

Randolph Eastern School Corp (6835)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,234,462	55.5%	\$5,114,566	58.6%	\$5,858,008	56.4%	\$5,716,839	56.4%
Student Instructional Support	\$587,244	7.7%	\$716,563	8.2%	\$757,590	7.3%	\$751,588	7.4%
Overhead and Operational	\$1,377,158	18.0%	\$1,602,845	18.4%	\$2,193,327	21.1%	\$2,064,155	20.4%
Nonoperational	\$1,436,519	18.8%	\$1,290,012	14.8%	\$1,586,196	15.3%	\$1,597,344	15.8%
Grand Total	\$7,635,383		\$8,723,987		\$10,395,121		\$10,129,926	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.1%	66.8%	63.6%	63.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Randolph Eastern School Corp (6835)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$57,760	\$275,987	\$244,276		323%	-11%
	11100 Regular Programs; Elementary	\$933,673	\$1,283,391	\$1,659,779	\$1,660,898	78%	29%	0%
	11200 Regular Programs; Middle/Junior High	\$748,594	\$694,437	\$942,502	\$940,268	26%	35%	0%
	11300 Regular Programs; High School	\$681,447	\$763,309	\$955,997	\$983,711	44%	29%	3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$19,818	\$18,264	\$13,500		-32%	-26%
	11420 Vocational Education; Agriculture B	\$63,678	\$38,290	\$56,523	\$52,296	-18%	37%	-7%
	11430 Vocational Education; Distributive Education	\$93,541	\$110,311	\$139,895	\$141,751	52%	29%	1%
	11450 Vocational Education; Consumer and Homemaking	\$26,068	\$35,515	\$55,971	\$57,045	119%	61%	2%
	11490 Vocational Education; Industrial Education B	\$38,726	\$41,901	\$60,220	\$62,102	60%	48%	3%
	11590 Other Vocational Education Programs	\$12,110	\$665			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$42,342	\$11,873	\$8,778		-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$23,346	\$34,808			49%
	12220 Mental Disabilities; Moderate Mental Disabilities		\$29,499	\$68,744	\$73,767		150%	7%
	12350 Physical Impairment; Homebound	\$583	\$3,368	\$3,249	\$335	-43%	-90%	-90%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time		\$6,067	\$49,574	\$42,722		> 500%	-14%
	12510 Culturally Different; Communication Disorders	\$36,581	\$47,746	\$76,822	\$46,823	28%	-2%	-39%
	12610 Learning Disability	\$193,577	\$331,392	\$471,531	\$456,186	136%	38%	-3%
	12710 Equal Opportunity At Risk	\$59,425	\$61,123	\$104,434	\$108,633	83%	78%	4%
	12810 Special Education Preschool	\$45,770	\$72,919			-100%	-100%	
	12900 Other Special Programs	\$3,475	\$7,009	\$3,723	\$2,990	-14%	-57%	-20%
	13100 Adult/Continuing Education Programs; Adult Basic Education		\$996	\$996	\$5,804			483%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$5,174	\$10,704	\$10,360	\$2,329	-55%	-78%	-78%
	14100 Summer School Programs; Elementary	\$9,466	\$21,931	\$12,750		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School			\$6,829				-100%
	14300 Summer School Programs; High School	\$21,437	\$21,306	\$30,448	\$39,343	84%	85%	29%
	15100 Enrichment Programs; Non-Credit			\$3,271	\$2,666			-19%
	16100 Remediation Testing	\$98,979	\$33,416	\$79,884	\$61,779	-38%	85%	-23%
	16200 Preventive Remediation	\$14,239	\$16,011	\$10,466	\$6,844	-52%	-57%	-35%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$17,776	\$37,085	\$44,502	\$42,330	138%	14%	-5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$46,122	\$62,001	\$57,357		-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$107,335	\$163,267			52%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$2,265	\$2,875	\$2,393	\$2,360	4%	-18%	-1%
	17900 Payments to Other Governmental Units Within State; Other	\$579				-100%		
	22110 Improvement of Instruction; Service Area Direction		\$600	\$135,541	\$75,038		> 500%	-45%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,533	\$31,350	\$34,633	\$47,003	> 500%	50%	36%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,177	\$5,962	\$1,120	\$700	-83%	-88%	-38%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,821	\$3,714			-100%	-100%	
	22220 Library/Media Services; School Library	\$114,885	\$117,398	\$177,098	\$184,108	60%	57%	4%
	22230 Library/Media Services; Audiovisual	\$6,770	\$769	\$412	\$649	-90%	-16%	58%
	22290 Library/Media Services; Other Educational Media Services	\$3,416	\$37,280			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$23,482	\$15,382	\$77,031	\$49,759	112%	223%	-35%
	22360 Instruction, Related Technology; Network Support		\$14,333	\$34,417	\$42,113		194%	22%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs		\$64,790	\$55,824	\$68,634		6%	23%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$16,817				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$169,509	\$204,021					
Student Academic Achievement Total		\$3,542,038	\$4,317,322	\$5,858,008	\$5,716,839	61%	32%	-2%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$304	\$436	\$15,674		-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$112,803	\$138,249	\$156,364	\$197,773	75%	43%	26%
	21230 Guidance Services; Appraisal Services		\$37,395	\$5,980	\$1,842		-95%	-69%
	21340 Health Services; Nurse Services	\$35,377	\$37,310	\$63,252	\$65,222	84%	75%	3%
	21390 Health Services; Other Health Services			\$11,831	\$8,778			-26%
	21910 Other Support Services, Students; Service Area Direction	\$4,450				-100%		
	24100 Office of The Principal	\$327,173	\$366,561	\$504,489	\$477,973	46%	30%	-5%
Student Instructional Support Total		\$480,107	\$579,952	\$757,590	\$751,588	57%	30%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Randolph Eastern School Corp (6835)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$12,091	\$11,810	\$6,143	\$3,237	-73%	-73%	-47%
	23120 Board of Education; Service Area Assistants	\$26,901	\$32,093	\$56,230	\$57,278	113%	78%	2%
	23150 Board of Education; Legal Services	\$8,016	\$1,712			-100%	-100%	
	23160 Board of Education; Promotion Expenses	\$3,343	\$2,363	\$2,346	\$2,453	-27%	4%	5%
	23210 Executive Administration; Office of The Superintendent	\$127,080	\$138,461	\$200,421	\$296,611	133%	114%	48%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,015	\$1,650	\$1,600	\$3,527	75%	114%	120%
	23290 Executive Administration; Other Executive Administration Services	\$6,623	\$3,851	\$8,544	\$3,460	-48%	-10%	-60%
	25191 Other Fiscal Services; Refund of Revenue	\$1,369	\$447	\$12,394	\$10,749	> 500%	> 500%	-13%
	25192 Other Fiscal Services; Petty Cash	\$200	\$220	\$200	\$200	0%	-9%	0%
	25193 Other Fiscal Services; Printed Forms	\$142			\$28	-80%		
	25196 Other Fiscal Services; Cash Change	\$165	\$280	\$305	\$305	85%	9%	0%
	25400 Planning, Research, Development and Evaluation	\$1,159	\$1,210	\$1,250		-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$38	\$421	\$615		-100%	-100%	-100%
	25920 Ditch Assessments				\$225			
	25990 Other Support Services, Central	\$1,342	\$4,826			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$426,003	\$533,503	\$807,775	\$710,711	67%	33%	-12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,372	\$11,396	\$27,436	\$24,291	159%	113%	-11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$88,808	\$69,731	\$40,248	\$80,028	-10%	15%	99%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$388	\$443					
	26600 Operation and Maintenance of Plant Services; Security Services	\$80				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$15,836	\$31,025	\$43,830	\$546	-97%	-98%	-99%
	27010 Student Transportation; Service Area Direction	\$10,788	\$12,836	\$7,708		-100%	-100%	-100%
	27100 Student Transportation; Vehicle Operation	\$125,416	\$132,582	\$164,433	\$153,192	22%	16%	-7%
	27200 Student Transportation; Monitoring Services	\$8,538	\$9,618	\$30,364	\$17,404	104%	81%	-43%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$91,467	\$107,065	\$165,138	\$199,902	119%	87%	21%
	27400 Student Transportation; Purchase of School Buses			\$74,092				-100%
	27500 Student Transportation; Insurance on Buses	\$5,059	\$13,337	\$11,170		-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$8,803	\$10,300			-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$689	\$863	\$780	\$613	-11%	-29%	-21%
	31100 Food Services Operations; Service Area Direction	\$11,284	\$15,735	\$79,319	\$103,957	> 500%	> 500%	31%
	31200 Food Services Operations; Food Preparation and Dispensing	\$142,710	\$155,328	\$279,447	\$218,835	53%	41%	-22%
	31400 Food Services Operations; Food Purchases	\$105,717	\$136,744	\$170,463	\$175,655	66%	28%	3%
	31900 Other Food Services	\$112	\$897	\$1,073	\$948	> 500%	6%	-12%
Overhead and Operational Total		\$1,241,552	\$1,440,747	\$2,193,327	\$2,064,155	66%	43%	-6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$15,024	\$14,786	\$8,290		-45%	-44%
	33200 Community Recreation	\$2,962	\$7,599			-100%	-100%	
	33400 Athletic Coaches	\$93,073	\$83,475	\$94,430	\$93,360	0%	12%	-1%
	33930 Latch Key Kid Program	\$8,898	\$9,795		\$700	-92%	-93%	
	33990 Other Community Services; Other		\$315				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$55,785	\$30,090			-100%	-100%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development		\$3,603				-100%	
	45100 Building Acquisition, Construction and Improvements	\$805,713	\$472,512	\$410,263	\$512,787	-36%	9%	25%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$2,311				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$235,849	\$129,258	\$173,959	\$122,314	-48%	-5%	-30%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$30,000	\$10,000			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$70,000	\$120,000	\$195,000	\$200,000	186%	67%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$18,811	\$25,181	\$10,405	\$8,736	-54%	-65%	-16%
	54200 Common School Fund; Principal	\$46,469	\$279,119	\$578,879	\$535,119	> 500%	92%	-8%
	60700 Nonprogramed Charges; Scholarships	\$44,043	\$76,062	\$108,474	\$116,037	163%	53%	7%
Nonoperational Total		\$1,411,603	\$1,264,343	\$1,586,196	\$1,597,344	13%	26%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$67,314	\$92,959					
	26492 2007 Account Code - Social Security	\$328,708	\$350,441					
	26493 2007 Account Code - Workmen's Compensation	\$12,658	\$31,353					
	26494 2007 Account Code - Group Insurance	\$476,048	\$610,171					
	26496 2007 Account Code - Unemployment Compensation	\$50	\$5,864					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Randolph Eastern School Corp (6835)

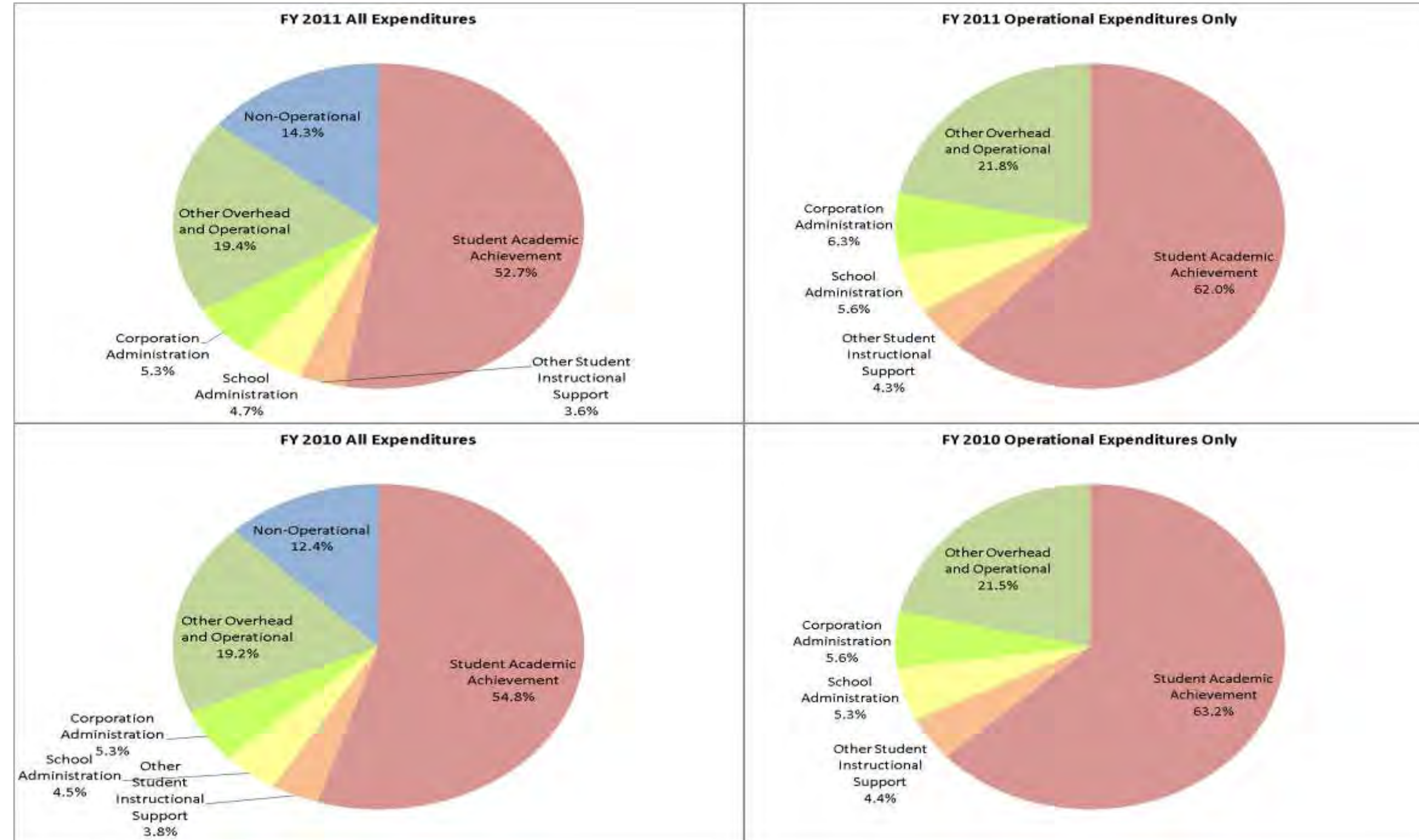
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$75,307	\$30,835					
Prorated By Fund Total		\$960,084	\$1,121,622					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Randolph Southern School Corp (6805)

Randolph Southern School Corp (6805)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,907,202	59.0%	\$2,982,674	56.6%	\$3,180,809	54.8%	\$2,987,027	52.7%
Student Instructional Support	\$352,834	7.2%	\$383,120	7.3%	\$479,496	8.3%	\$469,136	8.3%
Overhead and Operational	\$1,237,932	25.1%	\$1,340,805	25.5%	\$1,422,818	24.5%	\$1,399,480	24.7%
Nonoperational	\$430,009	8.7%	\$560,645	10.6%	\$719,703	12.4%	\$809,057	14.3%
Grand Total	\$4,927,977		\$5,267,244		\$5,802,827		\$5,664,699	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	66.2%	63.9%	63.1%	61.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Randolph Southern School Corp (6805)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$98,603	\$98,056			-1%
	11100 Regular Programs; Elementary	\$1,037,993	\$919,866	\$1,138,080	\$1,093,706	5%	19%	-4%
	11300 Regular Programs; High School	\$807,681	\$900,257	\$1,153,838	\$1,073,586	33%	19%	-7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$8,060	\$17,729	\$6,300		-22%	-64%
	11420 Vocational Education; Agriculture B	\$38,877	\$16,590	\$26,063	\$27,803	-28%	68%	7%
	11450 Vocational Education; Consumer and Homemaking	\$40,286	\$47,763	\$66,527	\$66,570	65%	39%	0%
	11520 Vocational Education; Area School Participation	\$32,318	\$8,557	\$11,500	\$15,241	-53%	78%	33%
	11590 Other Vocational Education Programs	\$159				-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$13,245	\$20,982	\$27,712	\$25,831	95%	23%	-7%
	12210 Mental Disabilities; Mild Mental Disabilities	\$84,166	\$96,943	\$164,088	\$179,604	113%	85%	9%
	12320 Physical Impairment; Multiple Disabilities	\$295				-100%		
	12340 Physical Impairment; Hearing Impairment			\$494				-100%
	12350 Physical Impairment; Homebound	\$2,085	\$1,345	\$1,767	\$2,420	16%	80%	37%
	12610 Learning Disability	\$54,934	\$61,821	\$104,274	\$84,829	54%	37%	-19%
	12710 Equal Opportunity At Risk	\$17,332	\$15,358	\$15,621	\$21,649	25%	41%	39%
	12810 Special Education Preschool			\$11,458	\$27,042			136%
	12900 Other Special Programs	\$17,926	\$10,214	\$26,169	\$27,821	55%	172%	6%
	14100 Summer School Programs; Elementary	\$2,394				-100%		
	14300 Summer School Programs; High School	\$15,010	\$14,303	\$19,010	\$13,594	-9%	-5%	-28%
	16100 Remediation Testing		\$9,257	\$1,771	\$640		-93%	-64%
	16200 Preventive Remediation	\$26,665	\$8,646	\$20,974	\$1,286	-95%	-85%	-94%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$23,856	\$28,126	\$25,125		-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$30,320	\$40,608	\$57,332	\$58,527	93%	44%	2%
	22110 Improvement of Instruction; Service Area Direction	\$11,875	\$2,334			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,563	\$5,127			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$3,434	\$8,977	\$10,773	\$216	-94%	-98%	-98%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$835	\$485	\$728		-13%	50%
	22210 Library/Media Services; Service Area Direction				\$1,990			
	22220 Library/Media Services; School Library	\$74,357	\$54,038	\$55,958	\$53,795	-28%	0%	-4%
	22230 Library/Media Services; Audiovisual	\$753	\$1,267	\$1,231	\$748	-1%	-41%	-39%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,108	\$30,712			-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$32,000	\$66,032	\$82,548	\$35,574	11%	-46%	-57%
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$44,320			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$3,500			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$47,027	\$49,700			-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$364	\$1,918	\$312	\$701	92%	-63%	125%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$3,003	\$10,397	\$41,368	\$20,949	> 500%	101%	-49%
	26497 2007 Account Code - Teachers Retirement Fund	\$119,891	\$116,464					
Student Academic Achievement Total		\$2,546,915	\$2,556,495	\$3,180,809	\$2,987,027	17%	17%	-6%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$5,066	\$11,412	\$15,615	\$15,902	214%	39%	2%
	21220 Guidance Services; Counseling Services	\$56,507	\$68,710	\$111,029	\$102,205	81%	49%	-8%
	21320 Health Services; Medical Services		\$2,400	\$1,679	\$1,974		-18%	18%
	21340 Health Services; Nurse Services	\$24,005	\$27,703	\$40,474	\$32,752	36%	18%	-19%
	21390 Health Services; Other Health Services			\$5,293	\$7,442			41%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Serv	\$32,312	\$38,417	\$43,584	\$44,424	37%	16%	2%
	24100 Office of The Principal	\$189,751	\$178,524	\$261,822	\$264,436	39%	48%	1%
Student Instructional Support Total		\$307,640	\$327,165	\$479,496	\$469,136	52%	43%	-2%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$14,939	\$14,480	\$14,600	\$21,795	46%	51%	49%
	23150 Board of Education; Legal Services	\$3,254	\$3,833	\$4,083	\$4,112	26%	7%	1%
	23160 Board of Education; Promotion Expenses		\$200	\$1,709	\$796		298%	-53%
	23190 Board of Education; Other Governing Body Services	\$14,245	\$9,369	\$18,897	\$16,419	15%	75%	-13%
	23210 Executive Administration; Office of The Superintendent	\$131,146	\$147,232	\$220,541	\$220,074	68%	49%	0%
	23220 Executive Administration; Community Relations	\$1,525	\$2,811	\$510		-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$1,418	\$425	\$56	\$2,465	74%	481%	> 500%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Randolph Southern School Corp (6805)

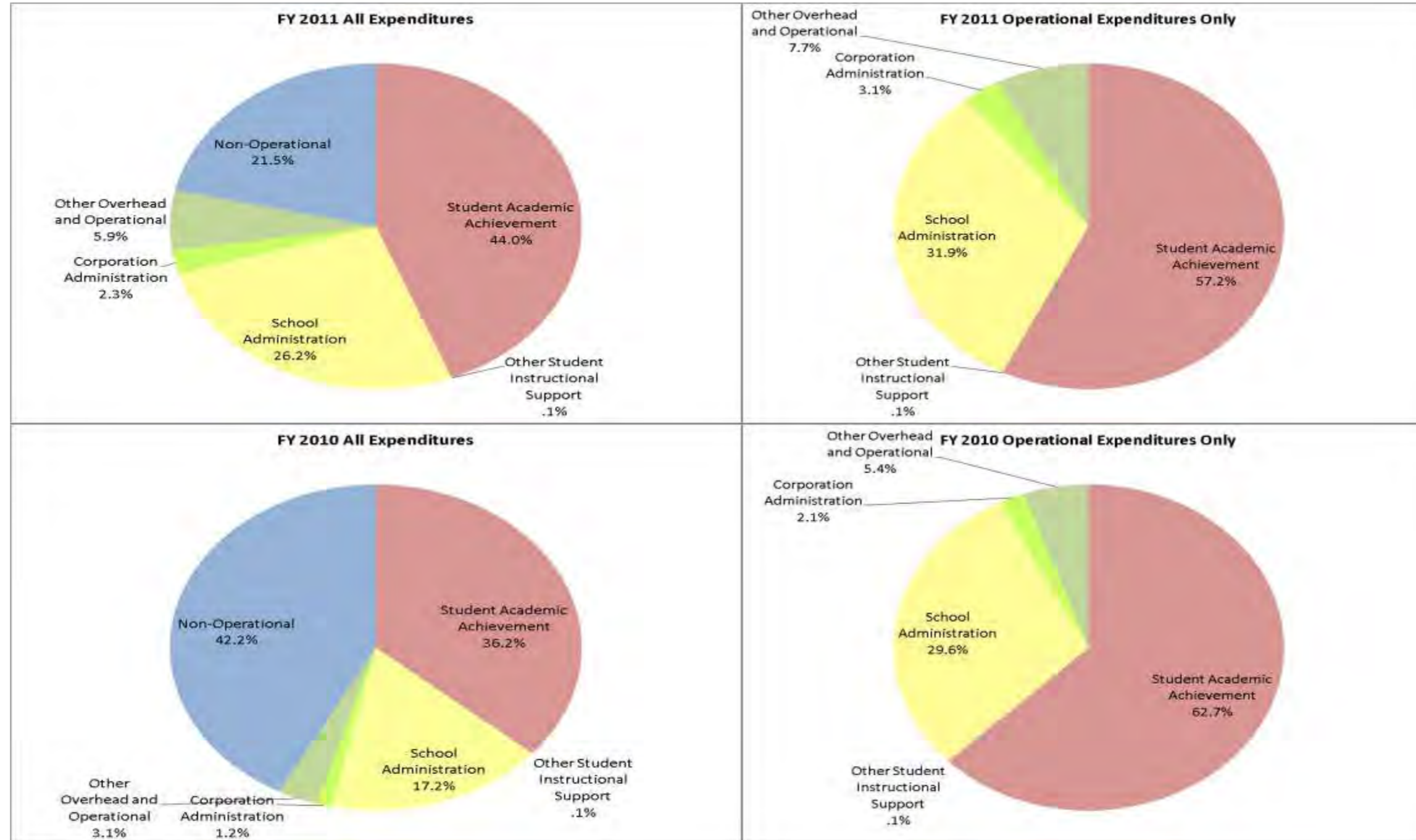
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25196 Other Fiscal Services; Cash Change				\$200			
	25199 Other Fiscal Services; Other	\$286	\$364			-100%	-100%	
	25750 Personnel Services; Health Services	\$986	\$952	\$1,306	\$897	-9%	-6%	-31%
	25790 Personnal Services; Other Professional Services			\$4,970	\$4,462			-10%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$43,639	\$26,443			-39%
	25850 Administrative Technology Services; Network Support				\$4,698			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$421,444	\$471,138	\$508,333	\$481,773	14%	2%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,868	\$1,641	\$3,152	\$5,840	213%	256%	85%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$7,932	\$10,754	\$3,230	\$3,838	-52%	-64%	19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$623	\$550					
	26499 2007 Account Code - Other	\$3,835	\$3,714					
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,554	\$51,291	\$27,063	\$35,115	-4%	-32%	30%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant		\$7,104				-100%	
	27010 Student Transportation; Service Area Direction	\$25,340	\$29,423	\$51,339	\$54,976	117%	87%	7%
	27100 Student Transportation; Vehicle Operation	\$113,626	\$125,740	\$148,426	\$116,355	2%	-7%	-22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$44,706	\$91,712	\$86,904	\$84,944	90%	-7%	-2%
	27400 Student Transportation; Purchase of School Buses	\$92,949	\$42,198	\$46,210	\$71,758	-23%	70%	55%
	27500 Student Transportation; Insurance on Buses	\$4,094	\$7,016	\$702	\$10,864	165%	55%	> 500%
	27600 Student Transportation; Insurance on Pupils	\$3,175	\$6,454	\$702	\$1,566	-51%	-76%	123%
	27700 Student Transportation; Contracted Transportation Services	\$21,943	\$177			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$1,526				-100%		
	31100 Food Services Operations; Service Area Direction	\$17,261	\$19,102	\$29,223	\$28,381	64%	49%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$68,725	\$70,320	\$87,065	\$86,226	25%	23%	-1%
	31400 Food Services Operations; Food Purchases	\$104,539	\$104,516	\$112,800	\$108,995	4%	4%	-3%
	31900 Other Food Services	\$7,919		\$7,359	\$6,487	-18%		-12%
Overhead and Operational Total		\$1,145,859	\$1,222,515	\$1,422,818	\$1,399,480	22%	14%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$418				-100%	
	33200 Community Recreation	\$1,628	\$2,999	\$2,941	\$1,981	22%	-34%	-33%
	33400 Athletic Coaches	\$26,562	\$47,503	\$54,749	\$52,657	98%	11%	-4%
	33990 Other Community Services; Other		\$11,554	\$9,832			-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$52,359	\$4,062			-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$98,301	\$108,701	\$42,167	\$147,764	50%	36%	250%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$190,429	\$190,429			0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$1,947				-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$35,764	\$69,496	\$63,163	\$62,557	75%	-10%	-1%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$30,602	\$21,275	\$10,558	\$5,436	-82%	-74%	-49%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,230	\$2,874	\$29,041	\$41,556	214%	> 500%	43%
	51100 Debt Services; Principal on Debt; Bonds		\$70,909	\$190,000	\$195,000		175%	3%
	52100 Debt Services; Interest on Debt; Bonds			\$39,675	\$30,182			-24%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$8,051	\$4,711	\$9,188		14%	95%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$105,523	\$111,951			-100%	-100%	
	54100 Veterans' Memorial Fund; Principal	\$9,377	\$18,000	\$17,050	\$8,525	-9%	-53%	-50%
	54150 Veterans' Memorial Fund; Interest			\$255	\$85			-67%
	54200 Common School Fund; Principal	\$41,461	\$69,247	\$49,953	\$49,953	20%	-28%	0%
	54250 Common School Fund; Interest			\$6,744	\$3,746			-44%
	60700 Nonprogramed Charges; Scholarships	\$7,058	\$3,075	\$8,437	\$10,000	42%	225%	19%
Nonoperational Total		\$423,810	\$550,113	\$719,703	\$809,057	91%	47%	12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$57,680	\$65,337					
	26492 2007 Account Code - Social Security	\$223,664	\$222,864					
	26494 2007 Account Code - Group Insurance	\$222,410	\$300,378					
	26496 2007 Account Code - Unemployment Compensation		\$40					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$22,336					
Prorated By Fund Total		\$503,754	\$610,955					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Renaissance Academy Charter (9690)

Renaissance Academy Charter (9690)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$461,235	36.2%	\$528,646	44.0%
Student Instructional Support					\$219,651	17.2%	\$316,464	26.3%
Overhead and Operational					\$55,423	4.4%	\$99,620	8.3%
Nonoperational					\$537,386	42.2%	\$258,100	21.5%
Grand Total					\$1,273,695		\$1,202,830	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			53.5%	70.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Renaissance Academy Charter (9690)

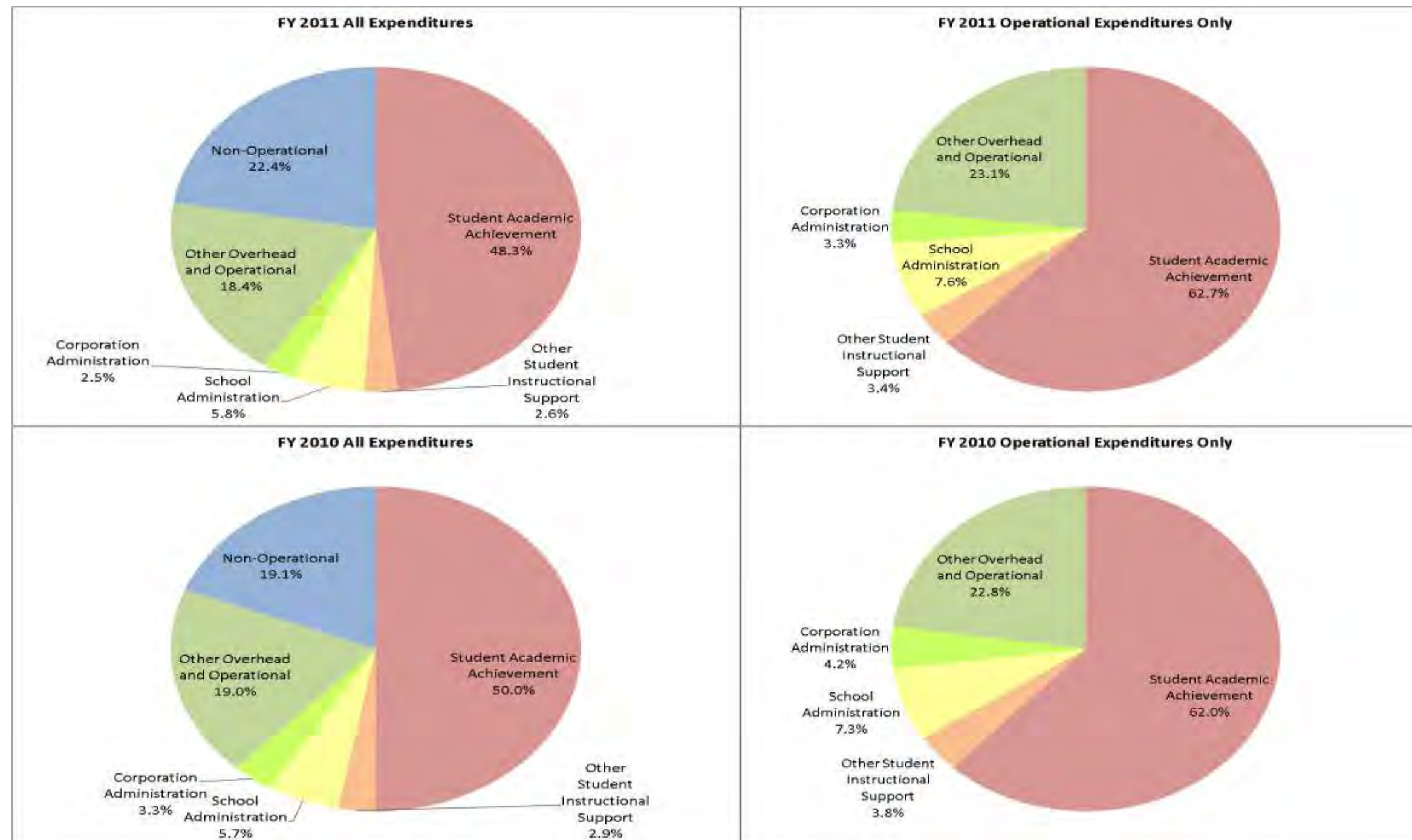
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$50,058	\$70,485			41%
	11100 Regular Programs; Elementary			\$227,962	\$271,839			19%
	11200 Regular Programs; Middle/Junior High			\$55,495	\$71,538			29%
	12610 Learning Disability			\$59,196	\$61,869			5%
	15100 Enrichment Programs; Non-Credit			\$32,532	\$17,418			-46%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$9,197	\$8,353			-9%
	22130 Improvement of Instruction; Instructional Staff Training			\$14,681	\$23,887			63%
	22220 Library/Media Services; School Library			\$146	\$29			-80%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			\$11,969	\$3,229			-73%
Student Academic Achievement Total				\$461,235	\$528,646			15%
Student Instructional Support								
	21340 Health Services; Nurse Services			\$950	\$950			0%
	24100 Office of The Principal			\$206,241	\$288,476			40%
	24900 Other Support Services, School Administration			\$12,460	\$27,037			117%
Student Instructional Support Total				\$219,651	\$316,464			44%
Overhead and Operational								
	23150 Board of Education; Legal Services			\$100	\$3,394			> 500%
	23160 Board of Education; Promotion Expenses			\$643	\$4,334			> 500%
	23190 Board of Education; Other Governing Body Services			\$1,904	\$1,950			2%
	23210 Executive Administration; Office of The Superintendent			\$6,132	\$7,213			18%
	23220 Executive Administration; Community Relations			\$200	\$1,000			400%
	23290 Executive Administration; Other Executive Administration Services			\$4,244	\$5,293			25%
	25150 Fiscal Services; Payroll Services			\$1,097	\$2,133			94%
	25160 Fiscal Services; Financial Accounting				\$695			
	25195 Other Fiscal Services; Bank Account Service Charge			\$10	\$150			> 500%
	25300 Printing, Publishing, and Duplicating Services				\$185			
	25720 Personnel Services; Recruitment and Placement			\$564				-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$740	\$1,822			146%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$12,632	\$42,505			236%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$14,563	\$3,005			-79%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$4,119	\$2,911			-29%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)			\$994	\$5,759			479%
	26600 Operation and Maintenance of Plant Services; Security Services				\$724			
	26700 Operation and Maintenance of Plant Services; Insurance				\$5,433			
	27700 Student Transportation; Contracted Transportation Services			\$2,350	\$3,972			69%
	31400 Food Services Operations; Food Purchases			\$5,131	\$1,959			-62%
	31900 Other Food Services				\$5,186			
Overhead and Operational Total				\$55,423	\$99,620			80%
Nonoperational								
	33990 Other Community Services; Other			\$2,038				-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development				\$89,990			
	43000 Facilities Acquisition and Construction; Professional Services			\$38,000	\$1,860			-95%
	45100 Building Acquisition, Construction and Improvements			\$303,008	\$28,649			-91%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$175				-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$18,448	\$1,274			-93%
	51100 Debt Services; Principal on Debt; Bonds				\$18,068			
	52100 Debt Services; Interest on Debt; Bonds			\$2,759	\$6,583			139%
	53100 Debt Services; Lease Rental; Buildings ; Principal			\$146,460	\$111,343			-24%
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$428	\$332			-23%
	59100 Other Debt Services Obligations; Registrars Fee			\$22,100				-100%
	59200 Other Debt Services Obligations; Bank Fee			\$3,969				-100%
Nonoperational Total				\$537,386	\$258,100			-52%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rensselaer Central School Corp (3815)

Rensselaer Central School Corp (3815)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,520,076	49.6%	\$7,874,347	53.1%	\$8,236,395	50.0%	\$7,929,073	48.3%
Student Instructional Support	\$1,138,107	8.7%	\$1,383,414	9.3%	\$1,419,847	8.6%	\$1,377,796	8.4%
Overhead and Operational	\$2,995,391	22.8%	\$3,605,918	24.3%	\$3,666,053	22.3%	\$3,431,798	20.9%
Nonoperational	\$2,498,000	19.0%	\$1,978,586	13.3%	\$3,136,661	19.1%	\$3,678,139	22.4%
Grand Total	\$13,151,573		\$14,842,264		\$16,458,956		\$16,416,807	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.2%	62.4%	58.7%	56.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rensselaer Central School Corp (3815)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$14,663	\$77,198	\$77,551		429%	0%
	11100 Regular Programs; Elementary	\$1,757,065	\$1,993,569	\$2,625,768	\$2,610,245	49%	31%	-1%
	11200 Regular Programs; Middle/Junior High	\$924,777	\$1,076,498	\$1,142,816	\$1,298,835	40%	21%	14%
	11300 Regular Programs; High School	\$1,128,144	\$1,148,014	\$1,323,311	\$1,497,485	33%	30%	13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$27,000	\$18,000	\$23,400		-13%	30%
	11410 Vocational Education; Agriculture A	\$101,894	\$78,720	\$86,490	\$91,463	-10%	16%	6%
	11440 Vocational Education; Health Occupations			\$51,817	\$28,349			-45%
	11450 Vocational Education; Consumer and Homemaking			\$51,460	\$53,952			5%
	11490 Vocational Education; Industrial Education B	\$53,404	\$67,157	\$104,418	\$106,719	100%	59%	2%
	11590 Other Vocational Education Programs	\$138,660	\$214,891	\$202,342	\$177,160	28%	-18%	-12%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School		\$1,994	\$6,410	\$4,400		121%	-31%
	12210 Mental Disabilities; Mild Mental Disabilities	\$135,138	\$212,148	\$244,043	\$217,627	61%	3%	-11%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$116,250	\$226,746	\$345,430	\$293,850	153%	30%	-15%
	12350 Physical Impairment; Homebound	\$16,952	\$35,475	\$30,407	\$3,728	-78%	-89%	-88%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$122,848	\$206,715	\$284,850	\$331,886	170%	61%	17%
	12510 Culturally Different; Communication Disorders			\$2,089	-\$5,140			-346%
	12520 Culturally Different; Compensatory	\$17,308				-100%		
	12610 Learning Disability	\$220,441	\$219,217	\$560,414	\$457,144	107%	109%	-18%
	12810 Special Education Preschool	\$43,061	\$37,225	\$66,791	\$123,117	186%	231%	84%
	12900 Other Special Programs				\$18,261			
	13100 Adult/Continuing Education Programs; Adult Basic Education		\$685	\$732	\$646		-6%	-12%
	14200 Summer School Programs; Middle/Junior High School	\$5,787	\$7,234		\$3,943	-32%	-45%	
	14300 Summer School Programs; High School	\$13,723	\$41,960	\$28,894	\$30,442	122%	-27%	5%
	16100 Remediation Testing	\$18,130	\$10,655	\$6,323	\$11,853	-35%	11%	87%
	16200 Preventive Remediation	\$42,561	\$66,772	\$22,512	\$157	-100%	-100%	-99%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$12,918		\$3,538		-100%		-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$23,804	\$50,248	\$36,823	\$43,557	83%	-13%	18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$90,132	\$114,832	\$162,480	\$8,926	-90%	-92%	-95%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$6,639				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$5,747	\$3,040	\$44,043	\$34,523	> 500%	> 500%	-22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$12,258	\$16,801			-100%	-100%	
	22220 Library/Media Services; School Library	\$142,348	\$150,803	\$160,597	\$112,437	-21%	-25%	-30%
	22230 Library/Media Services; Audiovisual	\$23,185	\$2,012	\$861		-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services			\$165,687				-100%
	22290 Library/Media Services; Other Educational Media Services	\$4,801				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$46,698				-100%		
	22360 Instruction, Related Technology; Network Support	\$29,331	\$98,595	\$188,352	\$212,877	> 500%	116%	13%
	22900 Other Support Service, Instructional Staff			\$19,203				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$119,065	\$207,619	\$171,094	\$48,226	-59%	-77%	-72%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$665		\$1,198	\$11,455	> 500%		> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$304,629	\$376,804					
Student Academic Achievement Total		\$5,678,362	\$6,708,091	\$8,236,395	\$7,929,073	40%	18%	-4%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$0	\$27			
	21220 Guidance Services; Counseling Services	\$186,847	\$229,115	\$290,391	\$249,251	33%	9%	-14%
	21230 Guidance Services; Appraisal Services	\$5,907	\$11,653	\$8,822	\$875	-85%	-92%	-90%
	21250 Guidance Services; Records Maintenance			\$1,073				-100%
	21310 Health Services; Service Area Direction	\$39,414	\$48,174	\$52,161	\$58,261	48%	21%	12%
	21390 Health Services; Other Health Services	\$282				-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$101,501	\$90,552	\$128,115	\$114,341	13%	26%	-11%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$36,889	\$54,625			-100%	-100%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services		\$632	\$1,117	\$1,226		94%	10%
	24100 Office of The Principal	\$599,840	\$713,404	\$938,168	\$953,815	59%	34%	2%
Student Instructional Support Total		\$970,680	\$1,148,156	\$1,419,847	\$1,377,796	42%	20%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$47,082	\$58,077	\$62,629	\$62,623	33%	8%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rensselaer Central School Corp (3815)

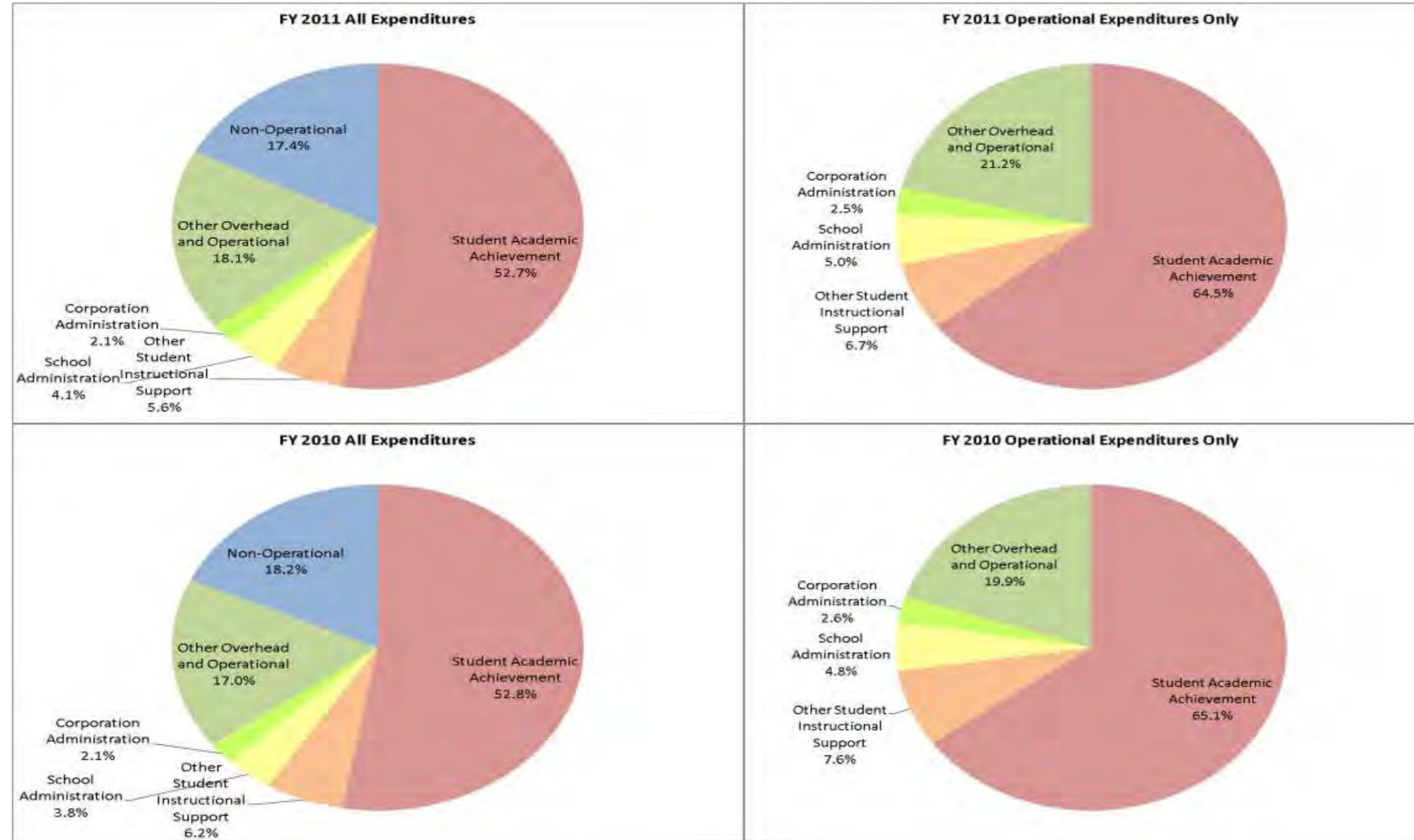
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$10,437	\$6,032	\$6,084	\$4,210	-60%	-30%	-31%
	23160 Board of Education; Promotion Expenses	\$723	\$57			-100%	-100%	
	23190 Board of Education; Other Governing Body Services	\$3,842	\$3,410	\$8,121	\$1,484	-61%	-56%	-82%
	23210 Executive Administration; Office of The Superintendent	\$202,740	\$182,489	\$319,408	\$329,593	63%	81%	3%
	23220 Executive Administration; Community Relations			\$14,658	\$9,363			-36%
	23230 Executive Administration; Staff Relations and Negotiations	\$110	\$1,522	\$3,188	\$2,618	> 500%	72%	-18%
	25110 Fiscal Services; Office of The Business Manager		\$10,500				-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds			\$118,825				-100%
	25191 Other Fiscal Services; Refund of Revenue	\$4,901	\$2,689	\$4,502	\$711	-85%	-74%	-84%
	25195 Other Fiscal Services; Bank Account Service Charge		\$265	\$222	\$166		-38%	-25%
	25990 Other Support Services, Central	\$7,459	\$993			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,169,761	\$1,481,965	\$1,369,518	\$1,384,638	18%	-7%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$86,818	\$51,004	\$34,017	\$3,080	-96%	-94%	-91%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$81,424	\$81,034	\$120,262	\$95,607	17%	18%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$500	\$1,393					
	26499 2007 Account Code - Other	\$31,274	\$55,919					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,132	\$5,626	\$5,069	\$5,928	424%	5%	17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$80,903	\$136,962	\$71,126	\$75,498	-7%	-45%	6%
	27010 Student Transportation; Service Area Direction	\$48,000	\$53,690	\$80,264	\$90,201	88%	68%	12%
	27100 Student Transportation; Vehicle Operation	\$210,102	\$269,778	\$298,770	\$294,604	40%	9%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$112,296	\$165,990	\$201,079	\$206,096	84%	24%	2%
	27400 Student Transportation; Purchase of School Buses	\$176,871	\$132,486	\$204,032	\$96,013	-46%	-28%	-53%
	27500 Student Transportation; Insurance on Buses	\$16,775	\$24,270	\$17,482	\$18,762	12%	-23%	7%
	27700 Student Transportation; Contracted Transportation Services	\$1,656	\$3,191	\$735	\$5,387	225%	69%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$8,091	\$2,305	\$8,265	\$1,244	-85%	-46%	-85%
	27910 Student Transportation; Bus Driver Training	\$925	\$1,804	\$1,214	\$1,032	12%	-43%	-15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$239,726	\$321,595	\$321,665	\$324,624	35%	1%	1%
	31400 Food Services Operations; Food Purchases	\$268,975	\$304,164	\$394,919	\$383,282	42%	26%	-3%
	31900 Other Food Services				\$35,036			
Overhead and Operational Total		\$2,812,521	\$3,359,209	\$3,666,053	\$3,431,798	22%	2%	-6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$3,506	\$947	\$763	\$763	-78%	-19%	0%
	33200 Community Recreation	\$22,545	\$30,906	\$12,389	\$24,182	7%	-22%	95%
	33400 Athletic Coaches	\$139,947	\$172,191	\$195,246	\$177,858	27%	3%	-9%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development				\$602,103			
	43000 Facilities Acquisition and Construction; Professional Services			\$82,011	\$211,001			157%
	44000 Facilities Acquisition and Construction; Educational Specifications Development			\$900				-100%
	45100 Building Acquisition, Construction and Improvements	\$666,533	\$109,671	\$574,212	\$383,363	-42%	250%	-33%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$167,654	\$502,962			200%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$342	\$36,073	\$11,081		> 500%	-69%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$11,300		\$144,892	\$147,184	> 500%		2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$237,199	\$6,210	\$6,185	\$6,700	-97%	8%	8%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$404,973	\$240,750	\$476,924	\$185,313	-54%	-23%	-61%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction			\$93,612	\$45,600			-51%
	51100 Debt Services; Principal on Debt; Bonds		\$253,331	\$255,292	\$251,447		-1%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$40,222	\$35,928	\$3,508	\$6,196	-85%	-83%	77%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$942,500	\$1,084,000	\$1,087,000	\$1,088,000	15%	0%	0%
	54200 Common School Fund; Principal				\$33,137			
	54250 Common School Fund; Interest				\$1,249			
Nonoperational Total		\$2,468,725	\$1,934,275	\$3,136,661	\$3,678,139	49%	90%	17%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$45,397	\$47,619					
	26492 2007 Account Code - Social Security	\$524,048	\$596,627					
	26493 2007 Account Code - Workmen's Compensation	\$38,310	\$71,175					
	26494 2007 Account Code - Group Insurance	\$517,401	\$834,446					
	26496 2007 Account Code - Unemployment Compensation	\$4,082	\$20,480					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$92,048	\$122,186					
Prorated By Fund Total		\$1,221,287	\$1,692,534					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Richland-Bean Blossom C S C (5705)

Richland-Bean Blossom C S C (5705)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,555,236	58.6%	\$13,634,008	53.3%	\$16,002,054	52.8%	\$15,249,348	52.7%
Student Instructional Support	\$1,961,527	9.9%	\$2,357,219	9.2%	\$3,022,225	10.0%	\$2,808,516	9.7%
Overhead and Operational	\$3,960,193	20.1%	\$5,019,516	19.6%	\$5,784,200	19.1%	\$5,826,435	20.1%
Nonoperational	\$2,241,819	11.4%	\$4,559,408	17.8%	\$5,509,821	18.2%	\$5,031,908	17.4%
Grand Total	\$19,718,775		\$25,570,151		\$30,318,301		\$28,916,207	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	68.5%	62.5%	62.7%	62.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Richland-Bean Blossom C S C (5705)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$97,444	\$319,280	\$267,141		174%	-16%
	11100 Regular Programs; Elementary	\$3,124,295	\$3,348,890	\$4,948,288	\$4,899,364	57%	46%	-1%
	11200 Regular Programs; Middle/Junior High	\$1,543,340	\$1,527,095	\$2,237,560	\$2,216,068	44%	45%	-1%
	11300 Regular Programs; High School	\$1,973,900	\$2,073,600	\$3,232,436	\$3,142,537	59%	52%	-3%
	11350 Regular Programs; High School; Academic Honors Diploma		\$67,970	\$49,005				-28%
	11630 Regular Programs; Alternative Education Programs; High School			\$125,520	\$85,625			-32%
	12110 Gifted And Talented; Gifted and Talented	\$42,108	\$42,012	\$36,804	\$35,402	-16%	-16%	-4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$531,123	\$604,283	\$1,018,620	\$907,547	71%	50%	-11%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,849	\$1,285	\$76,113	-\$2,855	-254%	-322%	-104%
	12310 Physical Impairment; Orthopedic Impairment	\$29,512	\$199,946	\$362,425	\$301,223	> 500%	51%	-17%
	12330 Physical Impairment; Visual Impairment	\$12,112	\$19,325	\$11,479	\$8,194	-32%	-58%	-29%
	12340 Physical Impairment; Hearing Impairment	\$705	\$39,549	\$135,877	\$153,531	> 500%	288%	13%
	12350 Physical Impairment; Homebound	\$938	\$1,719	\$1,578		-100%	-100%	-100%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$86,194	\$186,977	\$154,914	\$124,143	44%	-34%	-20%
	12510 Culturally Different; Communication Disorders	\$178,214	\$303,439	\$324,571	\$429,701	141%	42%	32%
	12610 Learning Disability	\$323,407	\$509,023	\$856,014	\$858,071	165%	69%	0%
	12710 Equal Opportunity At Risk	\$142,982	\$5,649	\$9,937	\$12,657	-91%	124%	27%
	12810 Special Education Preschool	\$107,048	\$132,627	\$210,300	\$247,471	131%	87%	18%
	12900 Other Special Programs	\$64,939	\$95,838	\$595,034	\$319,081	391%	233%	-46%
	13100 Adult/Continuing Education Programs; Adult Basic Education		\$6,981				-100%	
	14200 Summer School Programs; Middle/Junior High School	\$19,553				-100%		
	14300 Summer School Programs; High School	\$58,325	\$2,014	\$7,275		-100%	-100%	-100%
	16100 Remediation Testing	\$150,454	\$91,627	\$84,846	\$68,355	-55%	-25%	-19%
	16200 Preventive Remediation	\$47,892				-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$82,486	\$95,922	\$178,593	\$152,411	85%	59%	-15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$245,211	\$319,297	\$340,602	\$402,898	64%	26%	18%
	22110 Improvement of Instruction; Service Area Direction	\$907	\$55,408	\$25,390	\$23,405	> 500%	-58%	-8%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$19,699	\$24,756	\$31,935	\$18,296	-7%	-26%	-43%
	22130 Improvement of Instruction; Instructional Staff Training	\$33,108	\$25,168	\$15,928		-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,308	\$500	\$2,240		-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$254,689	\$280,210	\$393,410	\$412,371	62%	47%	5%
	22230 Library/Media Services; Audiovisual	\$8,406	\$1,492	\$1,765	\$862	-90%	-42%	-51%
	22290 Library/Media Services; Other Educational Media Services	\$10,630	\$36,815	\$22,550		-100%	-100%	-100%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$354	\$439	\$6,586	\$6,160	> 500%	> 500%	-6%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$576	\$728	\$3,307	\$1,891	229%	160%	-43%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$156,991	\$267,132	\$162,906	\$108,790	-31%	-59%	-33%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services		\$39,204				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$482,273	\$599,882					
Student Academic Achievement Total		\$9,741,529	\$11,036,275	\$16,002,054	\$15,249,348	57%	38%	-5%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$5,000				-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$48,060	\$63,409	\$124,595	\$158,497	230%	150%	27%
	21130 Attendance and Social Work Services; Social Work Services	\$125,605	\$99,058	\$147,959	\$78,099	-38%	-21%	-47%
	21210 Guidance Services; Service Area Direction		\$125,018	\$132,937	\$126,658		1%	-5%
	21220 Guidance Services; Counseling Services	\$224,673	\$301,902	\$416,653	\$409,835	82%	36%	-2%
	21340 Health Services; Nurse Services	\$109,015	\$88,698	\$194,297	\$149,642	37%	69%	-23%
	21390 Health Services; Other Health Services	\$47,785	\$53,075	\$173,557	\$173,768	264%	227%	0%
	21420 Psychological Testing	\$18,571	\$1,385	\$1,315	\$828	-96%	-40%	-37%
	21430 Psychological Counseling	\$143,222	\$163,506	\$242,654	\$230,423	61%	41%	-5%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$86,930	-\$3,930			-105%
	21530 Speech Pathology and Audiology Services; Audiology Services		\$93				-100%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Serv	\$4,059				-100%		
	21810 Special Education Administration; Service Area Direction	\$122,890	\$152,798	\$276,005	\$223,637	82%	46%	-19%
	21890 Special Education Administration; Other Special Education Administration	\$59,074	\$122,842	\$70,494	\$71,164	20%	-42%	1%
	24100 Office of The Principal	\$732,782	\$751,903	\$1,154,828	\$1,189,895	62%	58%	3%
Student Instructional Support Total		\$1,640,735	\$1,923,690	\$3,022,225	\$2,808,516	71%	46%	-7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Richland-Bean Blossom C S C (5705)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,675	\$14,011	\$28,361	\$28,221	69%	101%	0%
	23120 Board of Education; Service Area Assistants	\$15,739	\$35,230	\$33,501	\$32,578	107%	-8%	-3%
	23150 Board of Education; Legal Services	\$1,006	\$511	\$500	\$500	-50%	-2%	0%
	23160 Board of Education; Promotion Expenses	\$2,520	\$2,528	\$212	\$660	-74%	-74%	212%
	23210 Executive Administration; Office of The Superintendent	\$159,763	\$162,288	\$267,374	\$245,873	54%	52%	-8%
	23220 Executive Administration; Community Relations			\$21,907	\$657			-97%
	25110 Fiscal Services; Office of The Business Manager	\$41,461	\$57,513	\$126,180	\$125,758	203%	119%	0%
	25160 Fiscal Services; Financial Accounting	\$88,102	\$112,306	\$147,765	\$145,070	65%	29%	-2%
	25191 Other Fiscal Services; Refund of Revenue	\$3,564	\$3,742	\$2,623	\$13,414	276%	258%	411%
	25195 Other Fiscal Services; Bank Account Service Charge	\$115				-100%		
	25196 Other Fiscal Services; Cash Change	\$515	\$175	\$184	\$100	-81%	-43%	-46%
	25300 Printing, Publishing, and Duplicating Services	\$11,197	\$8,858	\$6,607	\$7,628	-32%	-14%	15%
	25750 Personnel Services; Health Services	\$355	\$256		\$67	-81%	-74%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,330,624	\$1,685,015	\$2,145,017	\$2,061,301	55%	22%	-4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$377,102	\$598,265	\$559,289	\$542,577	44%	-9%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,239	\$1,156					
	26499 2007 Account Code - Other	\$14,695	\$23,969					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$419				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$76,050	\$139,751	\$145,764	\$203,611	168%	46%	40%
	27010 Student Transportation; Service Area Direction	\$62,614	\$51,111	\$46,385	\$69,580	11%	36%	50%
	27100 Student Transportation; Vehicle Operation	\$33,275	\$64,803	\$68,141	\$89,550	169%	38%	31%
	27200 Student Transportation; Monitoring Services	\$42,177	\$52,458	\$69,588	\$82,209	95%	57%	18%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$81,816	\$73,813	\$159,815	\$146,004	78%	98%	-9%
	27400 Student Transportation; Purchase of School Buses	\$103,574	\$134,096	\$162,574	\$84,000	-19%	-37%	-48%
	27500 Student Transportation; Insurance on Buses	\$7,051	\$18,608		\$7,897	12%	-58%	
	27700 Student Transportation; Contracted Transportation Services	\$630,436	\$790,548	\$910,686	\$966,670	53%	22%	6%
	27900 Student Transportation; Other Student Transportation Services	\$34,988	\$26,479	\$34,426	\$46,245	32%	75%	34%
	31100 Food Services Operations; Service Area Direction	\$429	\$956	\$1,182	\$1,685	293%	76%	43%
	31200 Food Services Operations; Food Preparation and Dispensing	\$220,377	\$221,986	\$469,629	\$502,095	128%	126%	7%
	31400 Food Services Operations; Food Purchases	\$263,136	\$278,516	\$369,980	\$411,779	56%	48%	11%
	31900 Other Food Services	\$9,241	\$1,237	\$6,511	\$10,707	16%	> 500%	64%
Overhead and Operational Total		\$3,631,254	\$4,560,187	\$5,784,200	\$5,826,435	60%	28%	1%
Nonoperational								
	33200 Community Recreation	\$59,789	\$49,257	\$24,062	\$49,211	-18%	0%	105%
	33400 Athletic Coaches	\$250,124	\$262,398	\$448,847	\$386,640	55%	47%	-14%
	33930 Latch Key Kid Program	\$32,276	\$68,305	\$78,117	\$82,507	156%	21%	6%
	33990 Other Community Services; Other		\$278	\$447			-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	-\$64,608	\$12,071	\$57,484	\$38,328		218%	-33%
	43000 Facilities Acquisition and Construction; Professional Services	\$312,764	\$52,093	\$535,027	\$1,057,832	238%	> 500%	98%
	45100 Building Acquisition, Construction and Improvements	\$155,476	\$290,687	\$242,209	\$68,897	-56%	-76%	-72%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$4,200					-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$6,393	\$4,000	\$4,000	\$4,000	-37%	0%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$55,958	\$5,000	\$586	\$574	-99%	-89%	-2%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$385,126	\$773,518	\$774,454	\$299,790	-22%	-61%	-61%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$100,000	\$7,518	\$52,873	\$71,564	-28%	> 500%	35%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$239,455	\$252,769	\$331,376		38%	31%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$56,124	\$72,524	\$107,122	\$47,091	-16%	-35%	-56%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$822,328	\$2,631,848	\$2,919,000	\$2,584,000	214%	-2%	-11%
	60700 Nonprogramed Charges; Scholarships	\$3,000	\$7,000	\$8,622	\$10,098	237%	44%	17%
Nonoperational Total		\$2,174,750	\$4,475,950	\$5,509,821	\$5,031,908	131%	12%	-9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$119,551	\$133,777					
	26492 2007 Account Code - Social Security	\$866,183	\$985,987					
	26493 2007 Account Code - Workmen's Compensation	\$36,001	\$41,847					
	26494 2007 Account Code - Group Insurance	\$1,286,739	\$2,002,865					
	26496 2007 Account Code - Unemployment Compensation	\$258	\$22,114					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Richland-Bean Blossom C S C (5705)

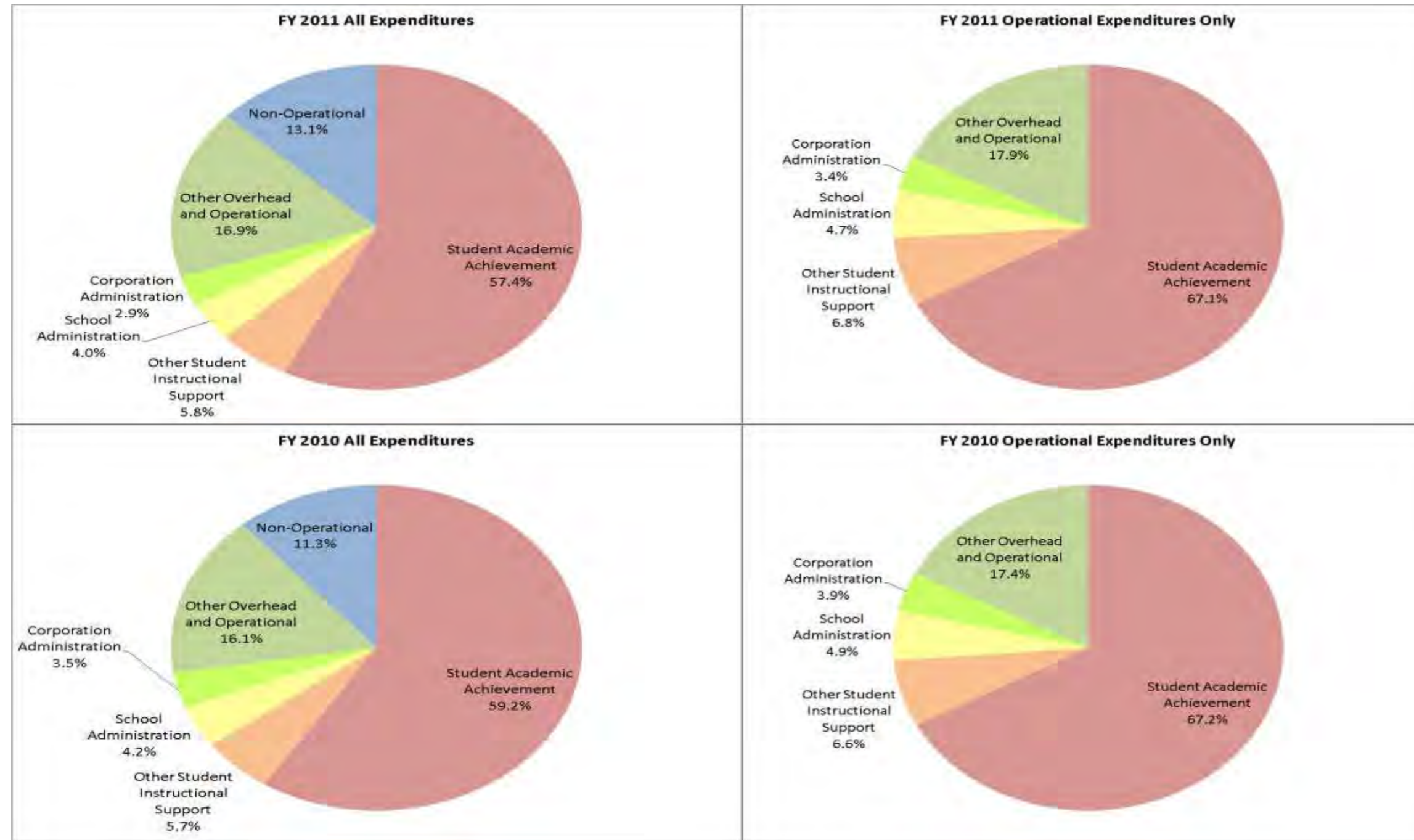
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$221,776	\$387,460					
Prorated By Fund Total		\$2,530,506	\$3,574,050					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Richmond Community Schools (8385)

Richmond Community Schools (8385)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$32,430,589	59.3%	\$35,207,762	59.0%	\$36,774,076	59.2%	\$34,608,824	57.4%
Student Instructional Support	\$5,478,750	10.0%	\$6,219,157	10.4%	\$6,104,083	9.8%	\$5,864,473	9.7%
Overhead and Operational	\$9,930,307	18.1%	\$12,062,544	20.2%	\$12,220,741	19.7%	\$11,933,316	19.8%
Nonoperational	\$6,891,252	12.6%	\$6,138,609	10.3%	\$7,015,851	11.3%	\$7,868,606	13.1%
Grand Total	\$54,730,898		\$59,628,072		\$62,114,751		\$60,275,218	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	69.3%	69.5%	69.0%	67.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Richmond Community Schools (8385)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool		\$54,294	\$181,590	\$78,598		45%	-57%
	11050 Regular Programs; Full Day Kindergarten		\$1,014,442	\$1,148,922	\$1,082,503		7%	-6%
	11100 Regular Programs; Elementary	\$7,755,281	\$9,071,716	\$15,254,583	\$14,057,425	81%	55%	-8%
	11200 Regular Programs; Middle/Junior High	\$3,476,346	\$2,360,243	\$2,876,700	\$2,907,032	-16%	23%	1%
	11300 Regular Programs; High School	\$3,965,638	\$3,593,615	\$4,829,910	\$4,468,129	13%	24%	-7%
	11460 Vocational Education; Occupational Home Economics	\$51,076	\$54,757	\$70,379	\$68,516	34%	25%	-3%
	11470 Vocational Education; Business Education	\$61,750	\$93,066	\$131,547	\$131,360	113%	41%	0%
	11480 Vocational Education; Industrial Education A	\$421,715	\$431,072	\$470,295	\$445,950	6%	3%	-5%
	11590 Other Vocational Education Programs	\$7,225				-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$93,881			\$400	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$2,718				-100%		
	11910 Other Regular Programs; Competency Testing	\$157,149	\$163,724	\$214,778	\$205,756	31%	26%	-4%
	12110 Gifted And Talented; Gifted and Talented	\$263,847	\$267,480	\$446,588	\$458,327	74%	71%	3%
	12150 Gifted And Talented; High Ability Student Programs			\$885	\$18,023			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$981,788				-100%		
	12220 Mental Disabilities; Moderate Mental Disabilities	\$159,448	\$276,366	\$613,574	\$717,864	350%	160%	17%
	12310 Physical Impairment; Orthopedic Impairment	\$47,862	\$54,450	\$75,649	\$75,423	58%	39%	0%
	12320 Physical Impairment; Multiple Disabilities	\$27,848	\$65,205	\$62,442	\$59,152	112%	-9%	-5%
	12330 Physical Impairment; Visual Impairment	\$32,684	\$46,508	\$105,070	\$108,841	233%	134%	4%
	12340 Physical Impairment; Hearing Impairment	\$112,307	\$81,450	\$60,178	\$88,125	-22%	8%	46%
	12350 Physical Impairment; Homebound	\$70,754	\$59,930	\$36,337	\$42,841	-39%	-29%	18%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$553,533				-100%		
	12520 Culturally Different; Compensatory	\$93,507				-100%		
	12610 Learning Disability	\$650,285	\$2,624,620	\$3,521,019	\$3,322,283	411%	27%	-6%
	12710 Equal Opportunity At Risk	\$565,835	\$469,807	\$455,088	\$332,644	-41%	-29%	-27%
	12810 Special Education Preschool	\$291,581	\$422,845	\$629,717	\$497,875	71%	18%	-21%
	12900 Other Special Programs	\$823,018	\$1,361,580	\$1,301,352	\$1,266,613	54%	-7%	-3%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$320,575	\$296,646	\$255,871	\$256,583	-20%	-14%	0%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$28,141				-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$2,057	\$1,889	\$21,718	\$9,761	375%	417%	-55%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$38,197	\$56,306	\$636		-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$11,899	\$11,939	\$19,468	\$222,111	> 500%	> 500%	> 500%
	14300 Summer School Programs; High School	\$193,718	\$257,797	\$293,298	\$146,371	-24%	-43%	-50%
	16100 Remediation Testing	\$399,537	\$142,097	\$44,620	\$53,362	-87%	-62%	20%
	16200 Preventive Remediation	\$181,203				-100%		
	17900 Payments to Other Governmental Units Within State; Other		\$2				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$319,040	\$282,621	\$339,675	\$288,891	-9%	2%	-15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$453,095	\$684,304	\$1,019,538	\$1,090,568	141%	59%	7%
	22130 Improvement of Instruction; Instructional Staff Training	\$72,918	\$60,398	\$1,722	\$45,015	-38%	-25%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$147,380	\$106,861	\$124,854	\$140,934	-4%	32%	13%
	22210 Library/Media Services; Service Area Direction	\$21,366	\$40,189			-100%	-100%	
	22220 Library/Media Services; School Library	\$861,824	\$822,475	\$915,953	\$807,409	-6%	-2%	-12%
	22230 Library/Media Services; Audiovisual	\$22,982				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,188,467	\$337,660	\$124,705	\$52,047	-96%	-85%	-58%
	22290 Library/Media Services; Other Educational Media Services	\$4,035				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,020,510	-\$64			-100%		
	22350 Instruction, Related Technology; Systems Operations			\$9,434				-100%
	22360 Instruction, Related Technology; Network Support	\$4,187	\$605,698	\$542,758	\$569,787	> 500%	-6%	5%
	22900 Other Support Service, Instructional Staff			\$473,618	\$428,855			-9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$117,591	\$105,201	\$73,046	\$26,343	-78%	-75%	-64%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$74,108		\$2,873	\$8,026	-89%		179%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$10,688	\$12,609	\$23,689	\$29,080	172%	131%	23%
	26497 2007 Account Code - Teachers Retirement Fund	\$686,894	\$1,306,788					
Student Academic Achievement Total		\$26,847,488	\$27,698,586	\$36,774,076	\$34,608,824	29%	25%	-6%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$46,521	\$41,485	\$54,532	\$36,987	-20%	-11%	-32%
	21130 Attendance and Social Work Services; Social Work Services	\$261,805	\$89,781	\$1,143,965	\$1,242,917	375%	> 500%	9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Richmond Community Schools (8385)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$10,278	\$30,938			-100%		-100%
	21220 Guidance Services; Counseling Services	\$94,108	\$526,362	\$640,691	\$598,308	> 500%	14%	-7%
	21230 Guidance Services; Appraisal Services	\$81,010	\$913	\$1,132	\$478	-99%	-48%	-58%
	21240 Guidance Services; Information Services	\$8,988	\$2,917	\$4,966	\$4,304	-52%	48%	-13%
	21250 Guidance Services; Records Maintenance	\$926	\$1,450	\$1,845	\$1,213	31%	-16%	-34%
	21290 Guidance Services; Other Guidance Services	\$28,432	\$5,706	\$14,365	\$17,535	-38%	207%	22%
	21320 Health Services; Medical Services	\$2,500	\$1,869	\$3,700	\$4,175	67%	123%	13%
	21340 Health Services; Nurse Services	\$143,611	\$149,849	\$197,987	\$206,807	44%	38%	4%
	21390 Health Services; Other Health Services	\$410				-100%		
	21420 Psychological Testing	\$217,870	\$211,548	\$230,350	\$134,658	-38%	-36%	-42%
	21490 Other Psychological Services				\$26,502			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$250,355	\$422,181	\$432,010	\$371,077	48%	-12%	-14%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services				\$14,000			
	21810 Special Education Administration; Service Area Direction	\$141,481	\$176,584	\$244,432	\$253,168	79%	43%	4%
	21890 Special Education Administration; Other Special Education Administration	\$1,011,020	\$1,349,440	\$363,894	\$386,444	-62%	-71%	6%
	21910 Other Support Services, Students; Service Area Direction			\$157,512	\$155,259			-1%
	21990 Other Support Services, Students; Other Student Services		\$5,567	\$25,952	\$18,041		224%	-30%
	24100 Office of The Principal	\$2,182,349	\$2,076,910	\$2,396,799	\$2,244,819	3%	8%	-6%
	24900 Other Support Services, School Administration	\$102,122	\$107,147	\$189,949	\$147,782	45%	38%	-22%
Student Instructional Support Total		\$4,583,785	\$5,200,648	\$6,104,083	\$5,864,473	28%	13%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$13,703	\$20,250	\$23,305	66%	70%	15%
	23150 Board of Education; Legal Services	\$37,443	\$13,334	\$35,816	\$29,579	-21%	122%	-17%
	23160 Board of Education; Promotion Expenses	\$8,488	\$7,646	\$2,455	\$4,726	-44%	-38%	93%
	23210 Executive Administration; Office of The Superintendent	\$159,311	\$211,514	\$241,523	\$235,022	48%	11%	-3%
	23220 Executive Administration; Community Relations			\$17,109	\$9,390			-45%
	23230 Executive Administration; Staff Relations and Negotiations	\$30,891	\$16,096	\$28,536	\$10,762	-65%	-33%	-62%
	23290 Executive Administration; Other Executive Administration Services	\$61,457	\$62,420	\$39,790	\$43,202	-30%	-31%	9%
	25110 Fiscal Services; Office of The Business Manager	\$74,957	\$51,879	\$51,283	\$51,202	-32%	-1%	0%
	25120 Fiscal Services; Service Area Direction	\$96,619	\$71,953	\$82,306	\$75,959	-21%	6%	-8%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$35,148	\$34,444	\$41,130	\$35,573	1%	3%	-14%
	25150 Fiscal Services; Payroll Services	\$41,360	\$37,029	\$36,698	\$39,518	-4%	7%	8%
	25160 Fiscal Services; Financial Accounting	\$37,501	\$55,027	\$59,922	\$60,559	61%	10%	1%
	25191 Other Fiscal Services; Refund of Revenue		\$2,007	\$183,437	\$500		-75%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge		\$7,631	\$9,150	\$13,498		77%	48%
	25199 Other Fiscal Services; Other	\$38,207	\$3,022	\$26,414	\$18,018	-53%	496%	-32%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction			\$5,386				-100%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$96,547	\$37,029	\$42,811	\$42,883	-56%	16%	0%
	25300 Printing, Publishing, and Duplicating Services	\$35,863	\$1,873	\$802	\$1,640	-95%	-12%	105%
	25400 Planning, Research, Development and Evaluation	\$23,996	\$16,943	\$93,711	\$128,521	436%	> 500%	37%
	25710 Personnel Services; Supervision of Personnel Services	\$180,573	\$211,738	\$253,161	\$248,239	37%	17%	-2%
	25720 Personnel Services; Recruitment and Placement	\$1,134	\$8,974	\$5,304	\$5,978	427%	-33%	13%
	25740 Personnel Services; Noninstructional Personnel Training	\$47,629	\$20,116	\$20,915	\$20,145	-58%	0%	-4%
	25750 Personnel Services; Health Services	\$15,203	\$23,795	\$5,629	\$3,840	-75%	-84%	-32%
	25790 Personnel Services; Other Professional Services				\$260			
	25840 Administrative Technology Services; Systems Operations			\$110,029	\$18,159			-83%
	25890 Other Technology Services	\$144,945	\$9,495	\$20,962	\$29,100	-80%	206%	39%
	25910 Judgments	\$42			\$40,000	> 500%		
	25950 Other Assessments	\$8,572				-100%		
	25990 Other Support Services, Central	\$242,145	\$270,822	\$764,527	\$581,065	140%	115%	-24%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$117,030	\$131,162	\$84,334	\$82,419	-30%	-37%	-2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,311,952	\$4,122,782	\$3,879,472	\$3,715,143	12%	-10%	-4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$542,425	\$877,193	\$174,714	\$176,402	-67%	-80%	1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,537	\$4,913					
	26499 2007 Account Code - Other	\$1,409	\$25,500					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$7,268				-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$36,125	\$54,644	\$42,011	\$40,234	11%	-26%	-4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$110,107	\$355,490	\$572,881	\$391,486	256%	10%	-32%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$2,498	\$23,046	\$185,786	\$223,639	> 500%	> 500%	20%
	27010 Student Transportation; Service Area Direction	\$117,232	\$114,231	\$17,992	\$11,615	-90%	-90%	-35%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Richmond Community Schools (8385)

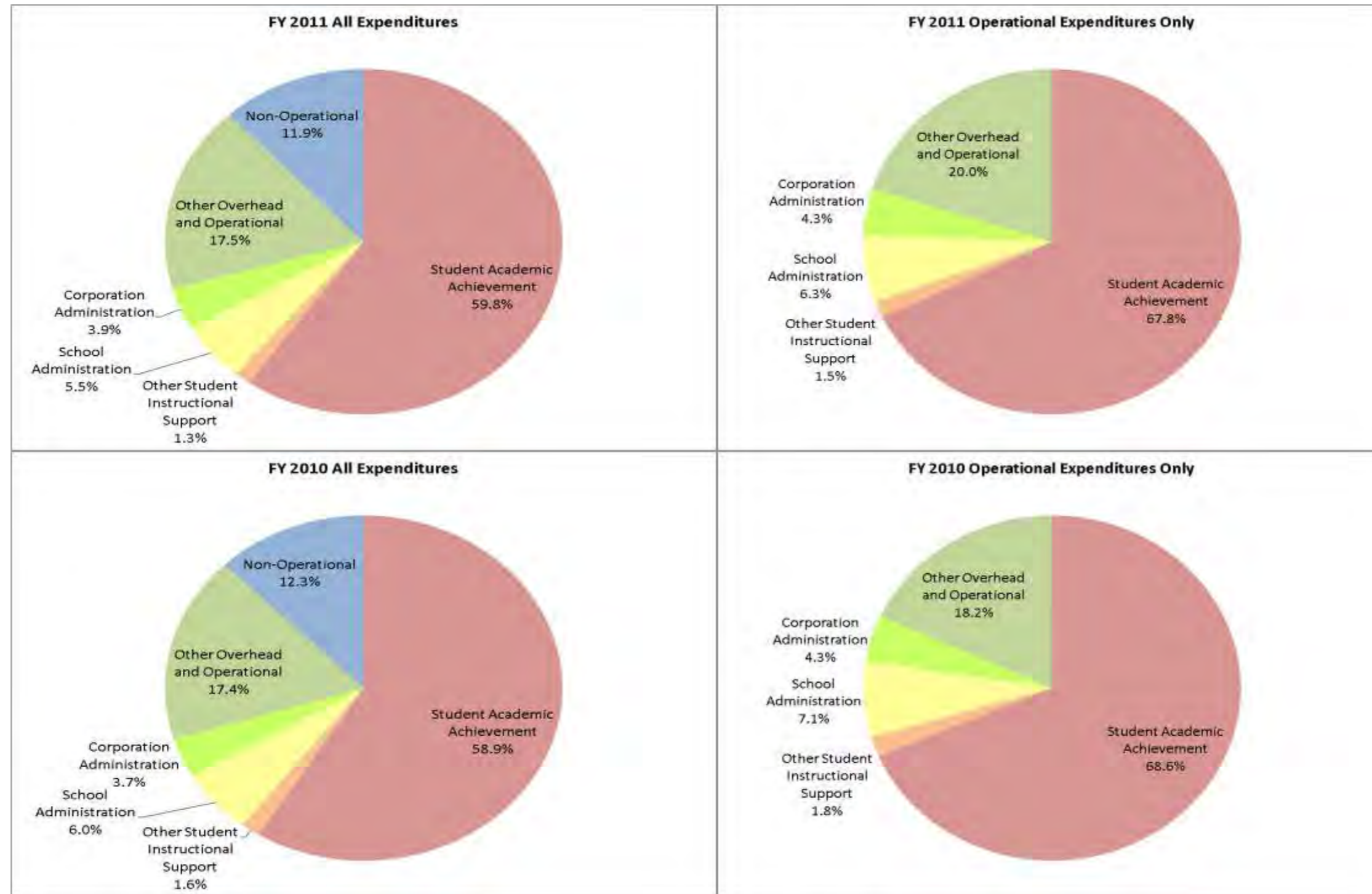
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	27100 Student Transportation; Vehicle Operation	\$711,601	\$757,797	\$17,620	\$23,057	-97%	-97%	31%
	27200 Student Transportation; Monitoring Services	\$99,055	\$66,268	\$9,373	\$10,241	-90%	-85%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$361,178	\$374,034	\$3,013	\$1,778	-100%	-100%	-41%
	27400 Student Transportation; Purchase of School Buses	\$258,216	\$686,044	\$468,765	\$726,462	181%	6%	55%
	27500 Student Transportation; Insurance on Buses	\$34,913	\$73,820	\$17,598	\$18,317	-48%	-75%	4%
	27700 Student Transportation; Contracted Transportation Services	\$12,521	\$18,035	\$2,268,127	\$2,289,795	> 500%	> 500%	1%
	27900 Student Transportation; Other Student Transportation Services	\$8,886	\$16,904	\$4,098	\$4,825	-46%	-71%	18%
	31100 Food Services Operations; Service Area Direction	\$47,217	\$89,804	\$130,719	\$135,692	187%	51%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$497,809	\$640,249	\$772,915	\$798,022	60%	25%	3%
	31300 Food Services Operations; Food Delivery	\$47,477	\$58,238	\$97,087	\$84,449	78%	45%	-13%
	31400 Food Services Operations; Food Purchases	\$872,232	\$1,054,115	\$1,200,524	\$1,360,425	56%	29%	13%
	31900 Other Food Services	\$33,056	\$21,217	\$74,658	\$68,674	108%	224%	-8%
Overhead and Operational Total		\$8,656,507	\$10,761,244	\$12,220,741	\$11,933,316	38%	11%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$768	\$835	\$652		-15%	-22%
	33300 Civic Services	\$70,925	\$72,062	\$132,668	\$130,961	85%	82%	-1%
	33400 Athletic Coaches	\$255,951	\$250,380	\$318,233	\$317,479	24%	27%	0%
	33500 Welfare Activities Services	\$571				-100%		
	33600 Nonpublic School Pupil Services	\$10,780	\$14,266	\$1,500	\$1,049	-90%	-93%	-30%
	33950 Step Ahead	\$71,393				-100%		
	33990 Other Community Services; Other	\$43,121	\$53,139	\$531,489	\$91,357	112%	72%	-83%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$873				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$102,501	\$88,452	\$64,347	\$8,780	-91%	-90%	-86%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$3,175				-100%		
	45100 Building Acquisition, Construction and Improvements	\$2,989,369	\$725,936	\$735,385	\$771,125	-74%	6%	5%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$156				-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$384				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$847,162	\$172,751	\$1,509,219	\$1,244,853	47%	> 500%	-18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$317,490	\$402,634	\$469,506	\$439,588	38%	9%	-6%
	51100 Debt Services; Principal on Debt; Bonds	\$925,000	\$2,280,000	\$1,080,000	\$1,705,000	84%	-25%	58%
	52100 Debt Services; Interest on Debt; Bonds	\$85,246	\$1,127,867	\$768,618	\$1,063,495	> 500%	-6%	38%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$181,216				-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$897,266	\$222,000	\$1,373,000	\$2,093,416	133%	> 500%	52%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$3,286				-100%		
	54200 Common School Fund; Principal		\$640,241	\$30,050			-100%	-100%
	54250 Common School Fund; Interest			\$150				-100%
	59100 Other Debt Services Obligations; Registrars Fee			\$850	\$850			0%
Nonoperational Total		\$6,805,709	\$6,050,651	\$7,015,851	\$7,868,606	16%	30%	12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$236,211	\$232,485					
	26492 2007 Account Code - Social Security	\$2,084,278	\$2,091,868					
	26493 2007 Account Code - Workmen's Compensation	\$162,139	\$129,186					
	26494 2007 Account Code - Group Insurance	\$4,228,193	\$6,406,328					
	26496 2007 Account Code - Unemployment Compensation	\$25,982	\$16,648					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,100,606	\$1,040,429					
Prorated By Fund Total		\$7,837,409	\$9,916,944					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rising Sun-Ohio Co Com (6080)

Rising Sun-Ohio Co Com (6080)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,613,272	67.2%	\$5,013,256	65.2%	\$5,372,051	58.9%	\$5,200,747	59.8%
Student Instructional Support	\$521,537	7.6%	\$557,118	7.2%	\$691,557	7.6%	\$598,402	6.9%
Overhead and Operational	\$1,398,327	20.4%	\$1,757,234	22.9%	\$1,931,604	21.2%	\$1,863,989	21.4%
Nonoperational	\$336,198	4.9%	\$362,287	4.7%	\$1,126,125	12.3%	\$1,032,564	11.9%
Grand Total	\$6,869,335		\$7,689,894		\$9,121,337		\$8,695,702	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	74.7%	72.4%	66.5%	66.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rising Sun-Ohio Co Com (6080)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$215,695	\$195,145			-10%
	11100 Regular Programs; Elementary	\$1,844,050	\$1,987,158	\$2,500,832	\$2,421,598	31%	22%	-3%
	11300 Regular Programs; High School	\$664,469	\$680,175	\$905,295	\$880,544	33%	29%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$141,293	\$168,890			20%
	11450 Vocational Education; Consumer and Homemaking	\$48,036	\$59,468	\$77,765	\$73,742	54%	24%	-5%
	11480 Vocational Education; Industrial Education A	\$48,617	\$60,851	\$83,427	\$73,412	51%	21%	-12%
	11630 Regular Programs; Alternative Education Programs; High School		\$13,000	\$13,000	\$8,000		-38%	-38%
	12110 Gifted And Talented; Gifted and Talented			\$27,422	\$20,142			-27%
	12210 Mental Disabilities; Mild Mental Disabilities	\$46,934	\$50,188	\$145,730	\$115,804	147%	131%	-21%
	12310 Physical Impairment; Orthopedic Impairment	\$202,220	\$248,774			-100%	-100%	
	12320 Physical Impairment; Multiple Disabilities			\$439,031	\$423,893			-3%
	12510 Culturally Different; Communication Disorders	\$25,973	\$29,026	\$73,922	\$73,665	184%	154%	0%
	12520 Culturally Different; Compensatory	\$350				-100%		
	12610 Learning Disability	\$65,391	\$75,242			-100%	-100%	
	12710 Equal Opportunity At Risk	\$36,602				-100%		
	12810 Special Education Preschool			\$24,034	\$41,741			74%
	14100 Summer School Programs; Elementary	\$37,354	\$14,635	\$41,713	\$9,813	-74%	-33%	-76%
	14300 Summer School Programs; High School	\$21,845	\$66,194	\$10,436	\$4,380	-80%	-93%	-58%
	16100 Remediation Testing	\$38,806	\$25,762			-100%	-100%	
	16200 Preventive Remediation			\$25,500	\$13,700			-46%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$975		\$12,375	\$20,291	> 500%		64%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$190,090	\$174,003	\$137,965	\$147,154	-23%	-15%	7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spi	\$223,698	\$201,424	\$244,110	\$353,378	58%	75%	45%
	22110 Improvement of Instruction; Service Area Direction	\$1,378	\$6,809	\$3,132		-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$1,529	\$9,000				-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$502	\$179			-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$71,240	\$60,528	\$89,197	\$77,618	9%	28%	-13%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$143,629	\$81,333	\$30,545	\$15,402	-89%	-81%	-50%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$102,938				-100%	
	22360 Instruction, Related Technology; Network Support			\$38,100	\$1,671			-96%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$1,198	\$14,867			> 500%
	22900 Other Support Service, Instructional Staff				\$5,066			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$52,107	\$125,921	\$81,334	\$40,829	-22%	-68%	-50%
	26497 2007 Account Code - Teachers Retirement Fund	\$145,088	\$182,495					
Student Academic Achievement Total		\$3,909,353	\$4,247,632	\$5,372,051	\$5,200,747	33%	22%	-3%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$72,975	\$57,323	\$89,593	\$91,304	25%	59%	2%
	21320 Health Services; Medical Services	\$23,750	\$27,303	\$52,865	\$25,531	7%	-6%	-52%
	21340 Health Services; Nurse Services	\$637	\$312			-100%	-100%	
	24100 Office of The Principal	\$319,539	\$358,922	\$549,099	\$481,567	51%	34%	-12%
Student Instructional Support Total		\$416,900	\$443,859	\$691,557	\$598,402	44%	35%	-13%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$27,026	\$13,362	\$13,198	\$12,835	-53%	-4%	-3%
	23150 Board of Education; Legal Services	\$8,553	\$6,540	\$9,770	\$5,862	-31%	-10%	-40%
	23160 Board of Education; Promotion Expenses	\$2,173	\$2,809	\$728	\$1,332	-39%	-53%	83%
	23190 Board of Education; Other Governing Body Services	\$31,906	\$12,322	\$13,391	\$21,787	-32%	77%	63%
	23210 Executive Administration; Office of The Superintendent	\$155,702	\$169,570	\$297,418	\$286,596	84%	69%	-4%
	23220 Executive Administration; Community Relations	\$2,443				-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$600	\$600	\$600	\$300	-50%	-50%	-50%
	25160 Fiscal Services; Financial Accounting			\$750				-100%
	25750 Personnel Services; Health Services	\$466	\$1,343	\$586	\$498	7%	-63%	-15%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$3,965	\$2,036			-49%
	25890 Other Technology Services				\$9,829			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rising Sun-Ohio Co Com (6080)

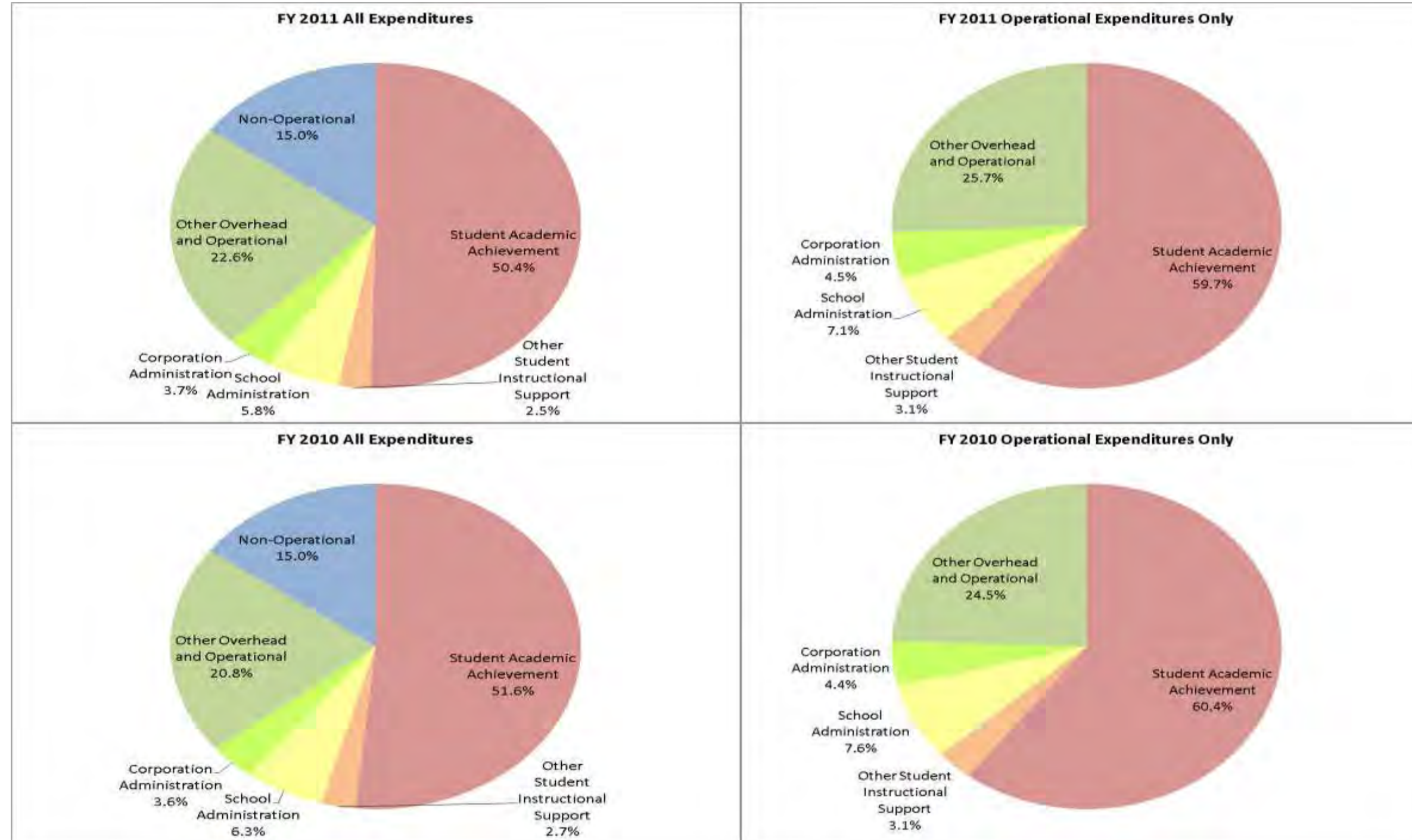
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$471,909	\$688,721	\$692,108	\$648,046	37%	-6%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,663	\$625	\$61,399	\$56,216	> 500%	> 500%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$82,897	\$88,790	\$123,014	\$148,131	79%	67%	20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$260	\$418					
	26499 2007 Account Code - Other	\$2,092	\$51,677					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$10,546		\$629		-94%	
	26700 Operation and Maintenance of Plant Services; Insurance		\$3,643				-100%	
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$58,668	\$64,882			11%
	27100 Student Transportation; Vehicle Operation	\$173,162	\$185,727	\$222,476	\$246,066	42%	32%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$73,960	\$130,136	\$154,255	\$146,468	98%	13%	-5%
	27400 Student Transportation; Purchase of School Buses	\$84,343	\$67,725	\$72,695		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$8,811	\$245	\$133	\$19,584	122%	> 500%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$1,071	\$3,843	\$7,488	\$7,000	> 500%	82%	-7%
	27900 Student Transportation; Other Student Transportation Services	\$1,445	\$2,819	\$3,664	\$3,871	168%	37%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$132,100	\$152,372	\$195,299	\$182,022	38%	19%	-7%
Overhead and Operational Total		\$1,263,581	\$1,593,832	\$1,931,604	\$1,863,989	48%	17%	-4%
Nonoperational								
	33200 Community Recreation	\$18,105	\$19,469	\$22,009	\$15,499	-14%	-20%	-30%
	33400 Athletic Coaches	\$18,091	\$20,803	\$126,871	\$117,957	> 500%	467%	-7%
	33910 High School Band Uniforms	\$35,140				-100%		
	33990 Other Community Services; Other	\$2,605	\$921		\$170	-93%	-82%	
	43000 Facilities Acquisition and Construction; Professional Services		\$65,857	\$21,994	\$2,200		-97%	-90%
	45100 Building Acquisition, Construction and Improvements	\$177,386	\$179,829	\$166,353	\$213,385	20%	19%	28%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$15				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$75,581	\$63,571	\$107,298	\$18,153	-76%	-71%	-83%
	53100 Debt Services; Lease Rental; Buildings ; Principal			\$325,818	\$338,099			4%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$328,183	\$315,901			-4%
	60700 Nonprogramed Charges; Scholarships	\$4,100	\$6,450	\$27,600	\$11,200	173%	74%	-59%
Nonoperational Total		\$331,007	\$356,914	\$1,126,125	\$1,032,564	212%	189%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$53,386	\$60,509					
	26492 2007 Account Code - Social Security	\$296,456	\$318,578					
	26494 2007 Account Code - Group Insurance	\$572,604	\$640,924					
	26496 2007 Account Code - Unemployment Compensation	\$2,539	\$2,397					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$23,509	\$25,250					
Prorated By Fund Total		\$948,494	\$1,047,658					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
River Forest Community Sch Corp (4590)

River Forest Community Sch Corp (4590)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,097,666	59.6%	\$7,075,200	42.4%	\$8,464,939	51.6%	\$8,362,023	50.4%
Student Instructional Support	\$994,291	8.4%	\$1,073,687	6.4%	\$1,471,432	9.0%	\$1,385,426	8.4%
Overhead and Operational	\$2,979,034	25.0%	\$3,773,203	22.6%	\$4,012,204	24.5%	\$4,360,944	26.3%
Nonoperational	\$834,124	7.0%	\$4,760,222	28.5%	\$2,453,047	15.0%	\$2,481,067	15.0%
Grand Total	\$11,905,115		\$16,682,312		\$16,401,622		\$16,589,461	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	68.0%	48.8%	60.6%	58.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
River Forest Community Sch Corp (4590)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$359,014	\$332,394			-7%
	11100 Regular Programs; Elementary	\$2,277,917	\$2,275,075	\$3,346,151	\$3,322,380	46%	46%	-1%
	11200 Regular Programs; Middle/Junior High	\$11,438	\$14,381			-100%	-100%	
	11300 Regular Programs; High School	\$1,741,466	\$1,534,149	\$2,361,366	\$2,433,018	40%	59%	3%
	11630 Regular Programs; Alternative Education Programs; High School			\$63,200	\$55,616			-12%
	12110 Gifted And Talented; Gifted and Talented	\$8,455	\$16,059	\$13,657	\$36,368	330%	126%	166%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,832	\$5,277	\$1,000	\$351	-88%	-93%	-65%
	12230 Mental Disabilities; Severe Mental Disabilities	\$531				-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$43,151	\$40,186	\$59,757	\$61,693	43%	54%	3%
	12350 Physical Impairment; Homebound	\$11,558	\$17,195	\$10,707	\$3,208	-72%	-81%	-70%
	12520 Culturally Different; Compensatory	\$55,257				-100%		
	12610 Learning Disability	\$21,310	\$32,918	\$27,376	\$25,511	20%	-23%	-7%
	12710 Equal Opportunity At Risk	\$57,306	\$36,925	\$118,947	\$140,661	145%	281%	18%
	12900 Other Special Programs	\$34,917	\$43,039	\$133,058	\$168,117	381%	291%	26%
	14100 Summer School Programs; Elementary	\$19,645	\$27,493	\$53,960	\$49,584	152%	80%	-8%
	14200 Summer School Programs; Middle/Junior High School	\$3,173	\$4,911	\$790	\$2,117	-33%	-57%	168%
	14300 Summer School Programs; High School	\$4,570	\$8,246	\$23,682	\$21,932	380%	166%	-7%
	15100 Enrichment Programs; Non-Credit	\$1,151				-100%		
	16100 Remediation Testing	\$65,455	\$43,615	\$56,844	\$42,061	-36%	-4%	-26%
	16200 Preventive Remediation	\$3,170				-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$28,498	\$24,546			-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$784,018	\$756,516	\$933,892	\$788,447	1%	4%	-16%
	22110 Improvement of Instruction; Service Area Direction			\$42,703	\$40,769			-5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$37,269	\$49,939	\$37,229	\$51,282	38%	3%	38%
	22130 Improvement of Instruction; Instructional Staff Training	\$14,639	\$26,212	\$76,415	\$4,404	-70%	-83%	-94%
	22220 Library/Media Services; School Library	\$214,196	\$174,483	\$197,204	\$205,497	-4%	18%	4%
	22230 Library/Media Services; Audiovisual	\$2,125	\$5,283	\$2,526	\$13,732	> 500%	160%	444%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,756	\$8,047	\$13,803	\$15,589	315%	94%	13%
	22290 Library/Media Services; Other Educational Media Services	\$24,185	\$5,073	\$5,586	\$7,106	-71%	40%	27%
	22360 Instruction, Related Technology; Network Support		\$157,207	\$390,391	\$331,025		111%	-15%
	22900 Other Support Service, Instructional Staff			\$43,084	\$54,453			26%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$76,443	\$137,663	\$92,599	\$145,857	91%	6%	58%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,000				-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks				\$8,855			
	26497 2007 Account Code - Teachers Retirement Fund	\$248,308	\$274,048					
Student Academic Achievement Total		\$5,801,737	\$5,718,485	\$8,464,939	\$8,362,023	44%	46%	-1%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$15,922	\$20,942	\$24,051	\$23,590	48%	13%	-2%
	21220 Guidance Services; Counseling Services	\$146,692	\$103,435	\$253,735	\$256,732	75%	148%	1%
	21250 Guidance Services; Records Maintenance		\$778	\$17,973	\$300		-61%	-98%
	21310 Health Services; Service Area Direction	\$175				-100%		
	21320 Health Services; Medical Services	\$1,783	\$4,960	\$7,746	\$4,868	173%	-2%	-37%
	21340 Health Services; Nurse Services	\$73,666	\$70,933	\$134,342	\$130,900	78%	85%	-3%
	21420 Psychological Testing	\$12,408	\$5,793	\$1,054	\$4,938	-60%	-15%	369%
	24100 Office of The Principal	\$437,985	\$535,011	\$929,321	\$878,277	101%	64%	-5%
	24900 Other Support Services, School Administration	\$89,072	\$69,321	\$103,210	\$85,820	-4%	24%	-17%
Student Instructional Support Total		\$777,703	\$811,175	\$1,471,432	\$1,385,426	78%	71%	-6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$24,843	\$22,554	\$27,270	\$34,136	37%	51%	25%
	23150 Board of Education; Legal Services	\$11,927	\$15,749	\$14,581	\$17,120	44%	9%	17%
	23160 Board of Education; Promotion Expenses	\$2,630	\$1,198	\$3,447	\$1,554	-41%	30%	-55%
	23190 Board of Education; Other Governing Body Services	\$1,977	\$2,009	\$208	\$305	-85%	-85%	46%
	23210 Executive Administration; Office of The Superintendent	\$206,222	\$222,735	\$364,699	\$383,241	86%	72%	5%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,571	\$5,975	\$9,557	\$9,903	177%	66%	4%
	23290 Executive Administration; Other Executive Administration Services	\$19,030		\$18,507	\$22,524	18%		22%
	25130 Fiscal Services; Budgeting	\$37,256	\$42,993	\$72,964	\$74,972	101%	74%	3%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$10,033	\$299,647	\$25	\$25	-100%	-100%	0%
	25150 Fiscal Services; Payroll Services	\$27,700	\$28,869	\$71,220	\$51,855	87%	80%	-27%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
River Forest Community Sch Corp (4590)

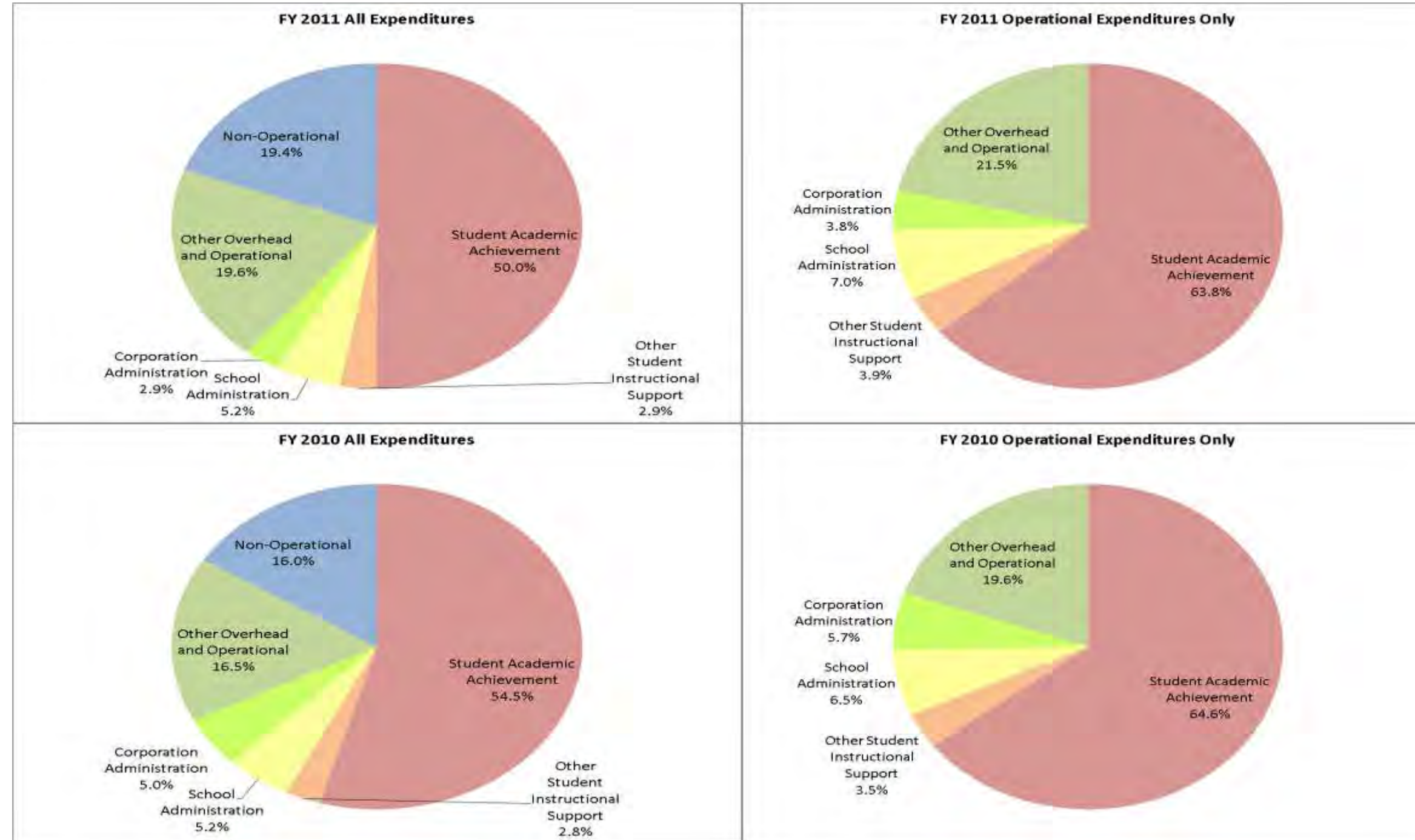
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$9,538	\$8,393	\$11,287	\$15,791	66%	88%	40%
	25191 Other Fiscal Services; Refund of Revenue			\$120	\$3,933			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$30	\$40	\$0		-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$814				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$34,462	\$45,402	\$81,108	\$83,625	143%	84%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$985,599	\$1,110,824	\$1,701,183	\$1,890,933	92%	70%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,197	\$43,040	\$6,457	\$80,408	> 500%	87%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$15,160	\$16,431	\$23,310	\$15,731	4%	-4%	-33%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$793	\$874					
	26499 2007 Account Code - Other	\$205,491	\$109,868					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$36,301	\$12,942	\$14,642	\$62,550	72%	383%	327%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,000				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$97,184	\$148,892	\$76,354	\$89,894	-8%	-40%	18%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$114,013	\$101,913	\$175,285	\$164,448	44%	61%	-6%
	27010 Student Transportation; Service Area Direction	\$58,995	\$61,051	\$85,430	\$61,791	5%	1%	-28%
	27100 Student Transportation; Vehicle Operation	\$142,572	\$152,092	\$222,866	\$217,482	53%	43%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$89,676	\$110,454	\$191,396	\$186,105	108%	68%	-3%
	27400 Student Transportation; Purchase of School Buses	\$22	\$60,103		\$43,428	> 500%	-28%	
	27500 Student Transportation; Insurance on Buses		\$14,913	\$10,500	\$340		-98%	-97%
	27900 Student Transportation; Other Student Transportation Services	\$54,525	\$84,536	\$33,750	\$20,350	-63%	-76%	-40%
	31100 Food Services Operations; Service Area Direction	\$31,069	\$41,241	\$64,979	\$69,767	125%	69%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$156,222	\$193,092	\$354,957	\$396,748	154%	105%	12%
	31400 Food Services Operations; Food Purchases	\$178,709	\$326,792	\$354,294	\$342,020	91%	5%	-3%
	31900 Other Food Services	\$23,356	\$37,557	\$21,809	\$19,966	-15%	-47%	-8%
Overhead and Operational Total		\$2,588,916	\$3,322,180	\$4,012,204	\$4,360,944	68%	31%	9%
Nonoperational								
	33200 Community Recreation	\$3,983	\$3,947	\$4,906	\$5,420	36%	37%	10%
	33300 Civic Services	\$638	\$78	\$5,788	\$132	-79%	69%	-98%
	33400 Athletic Coaches	\$12,464	\$155,167	\$303,918	\$271,815	> 500%	75%	-11%
	33990 Other Community Services; Other	\$42,111	\$26,124	\$25,258	\$50,986	21%	95%	102%
	43000 Facilities Acquisition and Construction; Professional Services		\$31,259				-100%	
	45100 Building Acquisition, Construction and Improvements	\$134,058	\$3,821,968	\$111,373	\$384,883	187%	-90%	246%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$117,239	\$8,761			-93%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$91,401	\$82,608	\$15,471	\$34,556	-62%	-58%	123%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$3,193	\$25,263			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$40,439	\$38,401	\$30,000		-26%	-22%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$33,452		\$20,854		-38%	
	52100 Debt Services; Interest on Debt; Bonds			\$8,083	\$15,171			88%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$58,993				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$345,946	\$341,903	\$165,000	\$165,000	-52%	-52%	0%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$39,293	\$36,153			-8%
	54100 Veterans' Memorial Fund; Principal	\$7,005	\$6,766	\$44,375	\$40,962	485%	> 500%	-8%
	54150 Veterans' Memorial Fund; Interest			\$6,821	\$5,872			-14%
	54200 Common School Fund; Principal	\$177,356	\$71,410	\$858,340	\$786,544	343%	> 500%	-8%
	54250 Common School Fund; Interest			\$709,076	\$621,111			-12%
	59100 Other Debt Services Obligations; Registrars Fee			-\$293	\$2,848			
Nonoperational Total		\$818,154	\$4,699,376	\$2,453,047	\$2,481,067	203%	-47%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$97,815	\$112,426					
	26492 2007 Account Code - Social Security	\$491,657	\$463,398					
	26493 2007 Account Code - Workmen's Compensation	\$50,744	\$24,221					
	26494 2007 Account Code - Group Insurance	\$1,274,194	\$1,520,900					
	26496 2007 Account Code - Unemployment Compensation	\$4,195	\$10,150					
Prorated By Fund Total		\$1,918,605	\$2,131,095					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rochester Community Sch Corp (2645)

Rochester Community Sch Corp (2645)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,441,809	54.7%	\$9,302,945	54.8%	\$10,520,703	54.5%	\$9,521,850	50.0%
Student Instructional Support	\$1,026,441	6.7%	\$1,380,155	8.1%	\$1,539,726	8.0%	\$1,537,154	8.1%
Overhead and Operational	\$2,768,178	17.9%	\$3,473,989	20.5%	\$4,150,171	21.5%	\$4,280,520	22.5%
Nonoperational	\$3,196,274	20.7%	\$2,819,507	16.6%	\$3,091,107	16.0%	\$3,689,634	19.4%
Grand Total	\$15,432,702		\$16,976,596		\$19,301,707		\$19,029,160	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.4%	62.9%	62.5%	58.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rochester Community Sch Corp (2645)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$71,186	\$211,927	\$219,070		208%	3%
	11100 Regular Programs; Elementary	\$2,676,271	\$2,676,425	\$3,363,446	\$2,971,587	11%	11%	-12%
	11200 Regular Programs; Middle/Junior High	\$1,309,846	\$1,256,821	\$1,545,476	\$1,454,505	11%	16%	-6%
	11300 Regular Programs; High School	\$1,399,342	\$1,349,783	\$1,997,941	\$1,985,804	42%	47%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$13,651	\$11,013			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$25,309	\$57,219	\$45,797		81%	-20%
	11420 Vocational Education; Agriculture B	\$40,928	\$57,935	\$81,234	\$85,390	109%	47%	5%
	11450 Vocational Education; Consumer and Homemaking	\$54,275	\$42,458	\$52,448	\$53,344	-2%	26%	2%
	11510 Vocational Education; Cooperative Education	\$15,752	\$15,601	\$19,999	\$20,326	29%	30%	2%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School		\$14,000	\$48,660	\$47,514		239%	-2%
	12110 Gifted And Talented; Gifted and Talented	\$12,829	\$7,299			-100%	-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$41,451	\$10,085	\$13,179	\$75,749	83%	> 500%	475%
	12320 Physical Impairment; Multiple Disabilities				\$2,458			
	12350 Physical Impairment; Homebound	\$3,330	\$1,001	\$1,252	\$11,760	253%	> 500%	> 500%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time				\$10,213			
	12510 Culturally Different; Communication Disorders				\$96,991			
	12710 Equal Opportunity At Risk	\$109,904	\$49,851	\$39,789	\$37,500	-66%	-25%	-6%
	12810 Special Education Preschool	\$72,945	\$57,929	\$34,470	\$33,561	-54%	-42%	-3%
	12900 Other Special Programs	\$3,578		\$235	\$571	-84%		143%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$3,812	\$4,836	\$6,219	\$5,973	57%	24%	-4%
	13300 Adult/Continuing Education Programs; Occupational Programs			\$22,954	\$216			-99%
	14100 Summer School Programs; Elementary	\$24,350	\$24,497	\$45,875	\$27,052	11%	10%	-41%
	14200 Summer School Programs; Middle/Junior High School	\$4,595	\$5,079	\$89		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$67,834	\$64,282	\$41,272	\$6,876	-90%	-89%	-83%
	16100 Remediation Testing	\$80,241	\$41,230	\$21,347	\$12,334	-85%	-70%	-42%
	16200 Preventive Remediation	\$12,432	\$11,177	\$9,172	\$261	-98%	-98%	-97%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$92,552	\$87,157	\$91,020	\$155,541	68%	78%	71%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$644,610	\$953,739	\$1,155,433	\$800,730	24%	-16%	-31%
	22110 Improvement of Instruction; Service Area Direction			\$28,294	\$7,023			-75%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$32,498	\$19,170	\$168,008	\$21,608	-34%	13%	-87%
	22130 Improvement of Instruction; Instructional Staff Training	\$21,337	\$133,850	\$158,046	\$222,059	> 500%	66%	41%
	22220 Library/Media Services; School Library	\$214,794	\$240,991	\$229,072	\$220,616	3%	-8%	-4%
	22230 Library/Media Services; Audiovisual	\$1,973	\$3,520	\$3,031	\$1,531	-22%	-57%	-49%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$17,727	\$2,972	\$1,789	\$9,366	-47%	215%	423%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$30,764				-100%		
	22360 Instruction, Related Technology; Network Support	\$51,019	\$419,637	\$852,125	\$808,273	> 500%	93%	-5%
	22900 Other Support Service, Instructional Staff			\$11,014	\$1,656			-85%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$116,436	\$119,720	\$196,550	\$45,028	-61%	-62%	-77%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$5,920	\$21,244	\$12,120	\$23,568	298%	11%	94%
	26497 2007 Account Code - Teachers Retirement Fund	\$306,277	\$366,052					
Student Academic Achievement Total		\$7,483,275	\$8,165,848	\$10,520,703	\$9,521,850	27%	17%	-9%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction		\$34,867	\$97,278	\$98,475		182%	1%
	21220 Guidance Services; Counseling Services	\$204,924	\$263,330	\$281,055	\$279,010	36%	6%	-1%
	21230 Guidance Services; Appraisal Services	\$4,789				-100%		
	21320 Health Services; Medical Services				\$2,159			
	21340 Health Services; Nurse Services	\$95,820	\$110,018	\$160,201	\$161,652	69%	47%	1%
	21430 Psychological Counseling		\$1,744				-100%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services				\$5,477			
	21890 Special Education Administration; Other Special Education Administration				\$401			
	24100 Office of The Principal	\$497,708	\$613,659	\$877,393	\$870,359	75%	42%	-1%
	24900 Other Support Services, School Administration	\$81,564	\$129,655	\$123,799	\$119,622	47%	-8%	-3%
Student Instructional Support Total		\$884,805	\$1,153,273	\$1,539,726	\$1,537,154	74%	33%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$56,490	\$65,138	\$114,227	\$94,706	68%	45%	-17%
	23150 Board of Education; Legal Services	\$28,707	\$49,532	\$384,770	\$45,595	59%	-8%	-88%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rochester Community Sch Corp (2645)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$2,422	\$5,149	\$13,114	\$6,215	157%	21%	-53%
	23190 Board of Education; Other Governing Body Services	\$3,794	\$5,396	\$15,474	\$12,635	233%	134%	-18%
	23210 Executive Administration; Office of The Superintendent	\$156,368	\$173,088	\$308,314	\$319,729	104%	85%	4%
	23220 Executive Administration; Community Relations	\$4,598				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$13,649	\$14,278	\$18,716	\$13,675	0%	-4%	-27%
	25110 Fiscal Services; Office of The Business Manager	\$121,492	\$86,054	\$841	\$883	-99%	-99%	5%
	25140 Fiscal Services; Receiving and Disbursing Funds		\$2	\$110	\$2,060		> 500%	> 500%
	25160 Fiscal Services; Financial Accounting	\$527	\$669	\$568	\$1,527	190%	128%	169%
	25191 Other Fiscal Services; Refund of Revenue	\$10,710	\$16,932	\$1,555	\$24,666	130%	46%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$260	\$500	\$340	\$240	-8%	-52%	-29%
	25193 Other Fiscal Services; Printed Forms	\$445				-100%		
	25196 Other Fiscal Services; Cash Change	\$315	\$480	\$360	\$360	14%	-25%	0%
	25720 Personnel Services; Recruitment and Placement			\$823	\$1,835			123%
	25790 Personnal Services; Other Professional Services			\$11,248	\$18,615			65%
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$1,004	\$561			-44%
	25840 Administrative Technology Services; Systems Operations			\$102,868				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$835,948	\$1,026,865	\$1,286,431	\$1,241,514	49%	21%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$26,237	\$32,598	\$43,879	\$56,976	117%	75%	30%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$65,067	\$101,462	\$157,690	\$251,534	287%	148%	60%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,755	\$1,919					
	26499 2007 Account Code - Other	\$3,250	\$9,498					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,533	\$19,034	\$15,930	\$19,475	159%	2%	22%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,166	\$6,434	\$3,000		-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$104,497	\$256,472	\$141,004	\$59,081	-43%	-77%	-58%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$4,370	\$2,121			-51%
	27010 Student Transportation; Service Area Direction	\$28,032	\$51,214	\$70,870	\$84,249	201%	65%	19%
	27100 Student Transportation; Vehicle Operation	\$232,955	\$249,393	\$359,264	\$379,923	63%	52%	6%
	27200 Student Transportation; Monitoring Services		\$49,989				-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$110,662	\$153,403	\$191,196	\$188,013	70%	23%	-2%
	27400 Student Transportation; Purchase of School Buses	\$98,724			\$361,424	266%		
	27500 Student Transportation; Insurance on Buses	\$25,309		\$12,983	\$14,062	-44%		8%
	27700 Student Transportation; Contracted Transportation Services		\$51				-100%	
	27900 Student Transportation; Other Student Transportation Services	\$35,997	\$77,477	\$25	\$522	-99%	-99%	> 500%
	27910 Student Transportation; Bus Driver Training	\$2,538	\$2,111			-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$31,846	\$35,843	\$59,588	\$53,193	67%	48%	-11%
	31200 Food Services Operations; Food Preparation and Dispensing	\$216,736	\$263,802	\$445,033	\$643,953	197%	144%	45%
	31300 Food Services Operations; Food Delivery	\$541	\$272	\$415	\$667	23%	145%	61%
	31400 Food Services Operations; Food Purchases	\$275,177	\$354,571	\$313,832	\$308,493	12%	-13%	-2%
	31900 Other Food Services	\$60,220	\$89,817	\$70,331	\$72,019	20%	-20%	2%
Overhead and Operational Total		\$2,565,967	\$3,199,444	\$4,150,171	\$4,280,520	67%	34%	3%
Nonoperational								
	33200 Community Recreation	\$26,575	\$28,927	\$8,457	\$4,305	-84%	-85%	-49%
	33300 Civic Services	\$105				-100%		
	33400 Athletic Coaches	\$153,134	\$164,505	\$42,785	\$63,822	-58%	-61%	49%
	33940 Child Care Services			\$69	\$16			-77%
	40100 Facilities Acquisition and Construction; Service Area Direction				\$102			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$33,332	\$45,882	\$5,305	\$20,694	-38%	-55%	290%
	43000 Facilities Acquisition and Construction; Professional Services	\$45,587	\$6,744	\$34,854	\$213,316	368%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$119,042	\$211,773	\$760,664	\$1,259,311	> 500%	495%	66%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$95,579	\$65,000			-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$54,669				-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$20,438	\$24,320	\$48,310	\$43,525	113%	79%	-10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$977				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$480,769	\$51,814	\$156,429	\$41,373	-91%	-20%	-74%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$16,549				-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$170,192				-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$237,927	\$120,000			-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$33,393				-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans		\$40,872				-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$19,670	\$2,634			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,790,000	\$1,785,500	\$1,777,950	\$1,966,222	10%	10%	11%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rochester Community Sch Corp (2645)

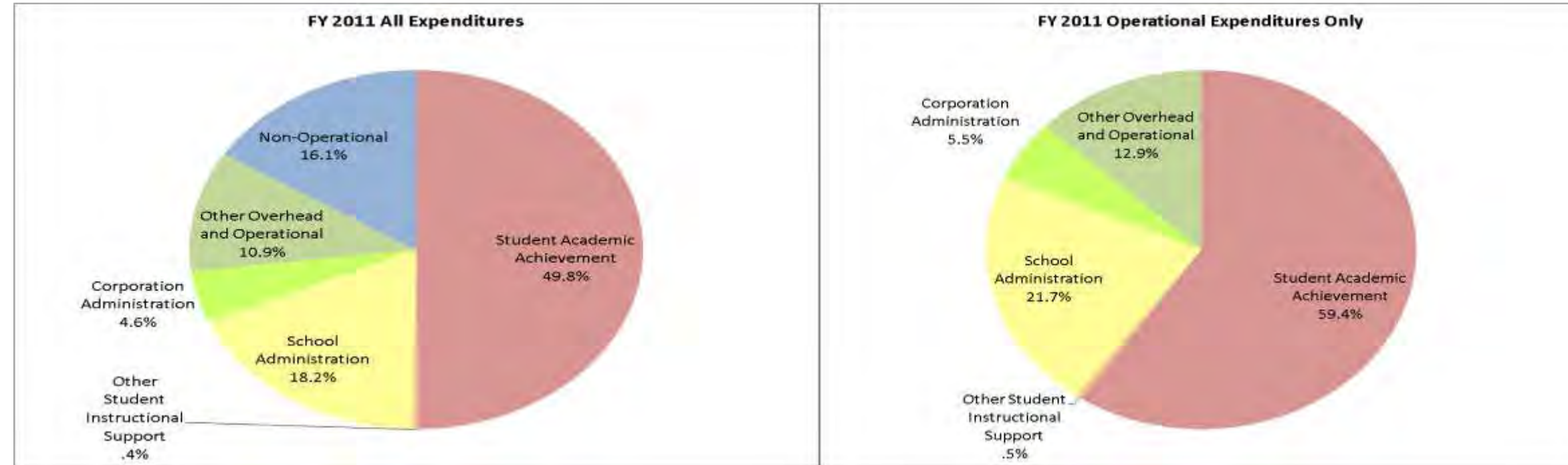
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$3,648	\$46,943	\$43,453		> 500%	-7%
	53250 Debt Services; Lease Rental; Equipment ; Interest			\$95	\$56			-42%
	54200 Common School Fund; Principal	\$118,875	\$96,375	\$85,188		-100%	-100%	-100%
	59100 Other Debt Services Obligations; Registrars Fee				\$33,439			
	60700 Nonprogramed Charges; Scholarships	\$758	\$770	\$1,425		-100%	-100%	-100%
Nonoperational Total		\$3,159,976	\$2,783,728	\$3,091,107	\$3,689,634	17%	33%	19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$55,334	\$42,029					
	26492 2007 Account Code - Social Security	\$615,980	\$632,723					
	26493 2007 Account Code - Workmen's Compensation	\$31,823	\$65,224					
	26494 2007 Account Code - Group Insurance	\$615,572	\$931,370					
	26496 2007 Account Code - Unemployment Compensation	\$1,533	\$956					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$18,438	\$2,000					
Prorated By Fund Total		\$1,338,680	\$1,674,303					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rock Creek Community Academy (9875)

Rock Creek Community Academy (9875)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$615	1.3%	\$1,155,859	49.8%
Student Instructional Support					\$37,242	77.1%	\$431,956	18.6%
Overhead and Operational					\$10,463	21.7%	\$358,608	15.5%
Nonoperational						.0%	\$372,808	16.1%
Grand Total					\$48,320		\$2,319,232	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			78.3%	68.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rock Creek Community Academy (9875)

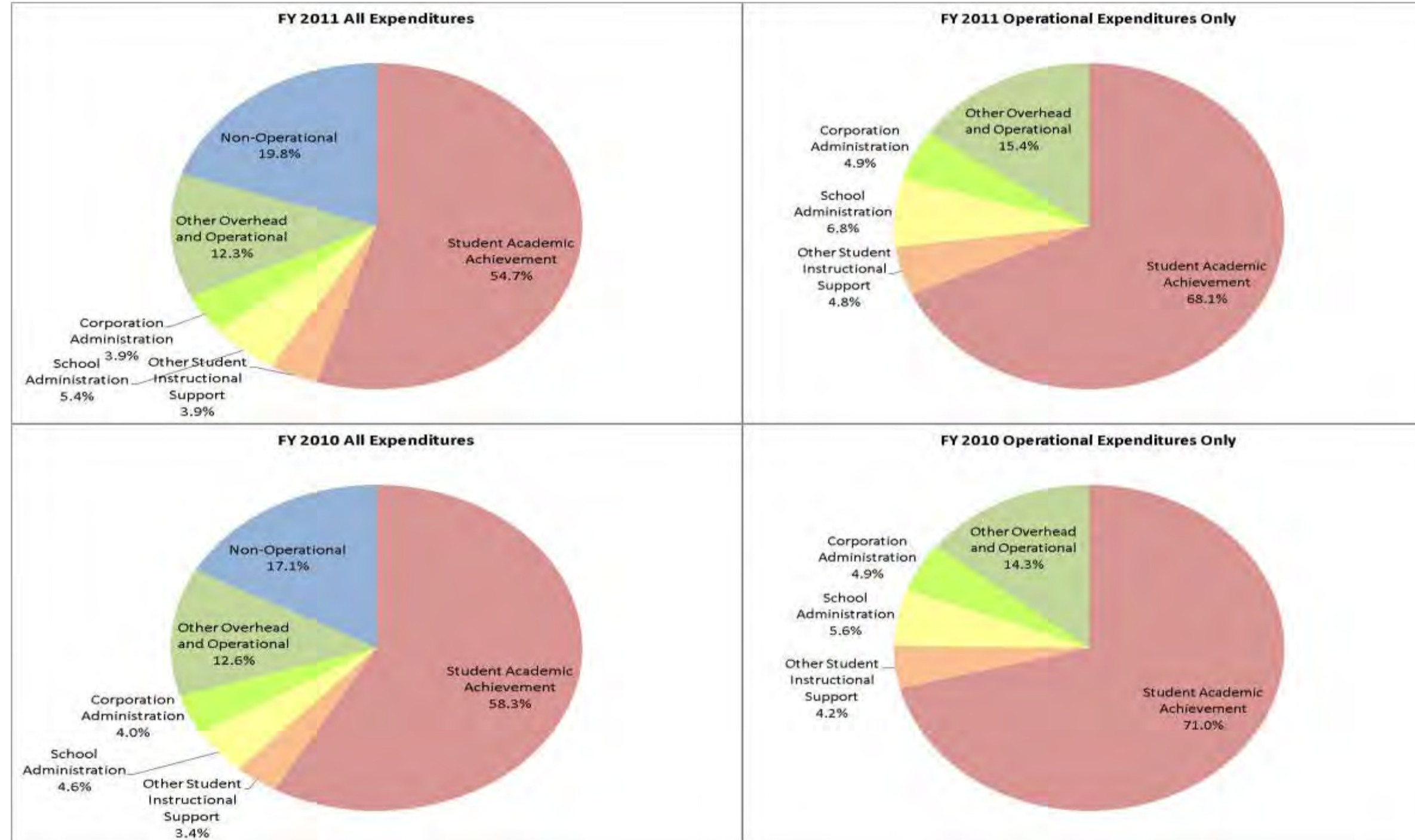
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011
Student Academic Achievement					
	11050 Regular Programs; Full Day Kindergarten				\$62,763
	11100 Regular Programs; Elementary				\$399,655
	11200 Regular Programs; Middle/Junior High				\$273,585
	11300 Regular Programs; High School				\$311,311
	11350 Regular Programs; High School; Academic Honors Diploma				\$188
	12610 Learning Disability				\$88,929
	22120 Improvement of Instruction; Instruction and Curriculum Development				\$90
	22130 Improvement of Instruction; Instructional Staff Training				\$5,767
	22360 Instruction, Related Technology; Network Support			\$615	\$13,571
Student Academic Achievement Total				\$615	\$1,155,859
Student Instructional Support					
	21340 Health Services; Nurse Services				\$10,031
	24100 Office of The Principal			\$37,242	\$421,926
Student Instructional Support Total				\$37,242	\$431,956
Overhead and Operational					
	23110 Board of Education; Service Area Direction			\$3,675	\$352
	23150 Board of Education; Legal Services			\$3,885	\$1,479
	23210 Executive Administration; Office of The Superintendent				\$19,859
	23220 Executive Administration; Community Relations			\$400	\$4,696
	25150 Fiscal Services; Payroll Services			\$532	\$5,844
	25160 Fiscal Services; Financial Accounting				\$32,120
	25191 Other Fiscal Services; Refund of Revenue			\$1,055	\$40,340
	25195 Other Fiscal Services; Bank Account Service Charge			\$331	\$339
	25720 Personnel Services; Recruitment and Placement			\$585	\$1,572
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings				\$86,272
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds				\$316
	26600 Operation and Maintenance of Plant Services; Security Services				\$2,284
	26700 Operation and Maintenance of Plant Services; Insurance				\$19,074
	27100 Student Transportation; Vehicle Operation				\$9,835
	27300 Student Transportation; Vehicle Servicing and Maintenance				\$16,128
	27500 Student Transportation; Insurance on Buses				\$1,775
	27700 Student Transportation; Contracted Transportation Services				\$48,423
	31200 Food Services Operations; Food Preparation and Dispensing				\$26,897
	31400 Food Services Operations; Food Purchases				\$38,681
	31900 Other Food Services				\$2,322
Overhead and Operational Total				\$10,463	\$358,608
Nonoperational					
	33990 Other Community Services; Other				\$88,362
	45100 Building Acquisition, Construction and Improvements				\$8,975
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment				\$148,135
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$127,263
	52200 Debt Services; Interest on Debt; Temporary Loans				\$73
Nonoperational Total					\$372,808

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rockville Community School Corp (6300)

Rockville Community School Corp (6300)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,700,094	47.6%	\$4,339,503	50.4%	\$5,437,056	58.3%	\$4,777,190	54.7%
Student Instructional Support	\$620,078	8.0%	\$671,418	7.8%	\$748,576	8.0%	\$811,067	9.3%
Overhead and Operational	\$1,331,834	17.1%	\$1,486,759	17.3%	\$1,548,832	16.6%	\$1,417,938	16.2%
Nonoperational	\$2,121,126	27.3%	\$2,112,703	24.5%	\$1,597,231	17.1%	\$1,727,656	19.8%
Grand Total	\$7,773,131		\$8,610,383		\$9,331,695		\$8,733,851	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	55.6%	58.2%	66.3%	64.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rockville Community School Corp (6300)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$66,860	\$77,260			16%
	11100 Regular Programs; Elementary	\$1,149,554	\$1,224,434	\$2,183,990	\$1,985,637	73%	62%	-9%
	11300 Regular Programs; High School	\$984,493	\$990,660	\$1,910,001	\$1,713,512	74%	73%	-10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$12,950	\$17,253	\$2,328	\$202	-98%	-99%	-91%
	11440 Vocational Education; Health Occupations			\$6,450	\$748			-88%
	11450 Vocational Education; Consumer and Homemaking	\$29,387	\$34,604	\$49,283	\$51,215	74%	48%	4%
	11510 Vocational Education; Cooperative Education		\$30,693	\$46,602	\$50,221		64%	8%
	12110 Gifted And Talented; Gifted and Talented	\$9,396	\$3,312	\$686	\$3,187	-66%	-4%	365%
	12210 Mental Disabilities; Mild Mental Disabilities	\$139,946	\$133,901	\$164,445	\$155,978	11%	16%	-5%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$9,642				-100%		
	12230 Mental Disabilities; Severe Mental Disabilities	\$11,631	\$24,786	\$36,346	\$12,813	10%	-48%	-65%
	12320 Physical Impairment; Multiple Disabilities	\$6,035	\$5,678	\$8,285	\$6,333	5%	12%	-24%
	12350 Physical Impairment; Homebound	\$3,465	\$4,638	\$3,087		-100%	-100%	-100%
	12520 Culturally Different; Compensatory	\$467				-100%		
	12610 Learning Disability	\$107,438	\$115,625	\$169,644	\$152,957	42%	32%	-10%
	12710 Equal Opportunity At Risk	\$43,170				-100%		
	12810 Special Education Preschool			\$19,130				-100%
	12900 Other Special Programs		\$1,393	\$51,698	\$30,099		> 500%	-42%
	14100 Summer School Programs; Elementary	\$12,599				-100%		
	14300 Summer School Programs; High School	\$10,002	\$10,413	\$4,305		-100%	-100%	-100%
	16100 Remediation Testing	\$39,337	\$31,638	\$6,942	\$5,200	-87%	-84%	-25%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$31,301	\$106,320	\$17,857	\$81,475	160%	-23%	356%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$76,640	\$139,374	\$146,962	\$62,472	-18%	-55%	-57%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$47,795	\$106,861	\$44,491		-7%	-58%
	22130 Improvement of Instruction; Instructional Staff Training	\$336	\$1,826			-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$120			
	22210 Library/Media Services; Service Area Direction	\$23,971				-100%		
	22220 Library/Media Services; School Library	\$100,625	\$84,396	\$118,152	\$123,551	23%	46%	5%
	22230 Library/Media Services; Audiovisual	\$507	\$5,204	\$388	\$600	18%	-88%	55%
	22240 Library/Media Services; Educational Television	\$1,074				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$56,091	\$128,758	\$122,212		118%	-5%
	22360 Instruction, Related Technology; Network Support		\$155,822				-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$96,005	\$63,829			-34%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$56,034	\$117,083	\$91,994	\$33,079	-41%	-72%	-64%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$120	\$125			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$141,549	\$195,085					
Student Academic Achievement Total		\$3,001,669	\$3,538,150	\$5,437,056	\$4,777,190	59%	35%	-12%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$50,362				-100%		
	21220 Guidance Services; Counseling Services	\$19,502	\$110,431	\$165,748	\$182,104	> 500%	65%	10%
	21240 Guidance Services; Information Services		\$135				-100%	
	21290 Guidance Services; Other Guidance Services	\$2,894				-100%		
	21340 Health Services; Nurse Services	\$36,935	\$40,933	\$81,758	\$80,605	118%	97%	-1%
	21420 Psychological Testing	\$6,205	\$1,305			-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$44,578	\$50,694	\$71,102	\$74,564	67%	47%	5%
	21990 Other Support Services, Students; Other Student Services				\$595			
	24100 Office of The Principal	\$331,097	\$314,608	\$429,968	\$473,199	43%	50%	10%
Student Instructional Support Total		\$491,573	\$518,106	\$748,576	\$811,067	65%	57%	8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$18,600	\$24,575	\$21,050	50%	13%	-14%
	23150 Board of Education; Legal Services	\$11,260	\$5,500	\$5,500	\$8,250	-27%	50%	50%
	23160 Board of Education; Promotion Expenses	\$19,437	\$3,096	\$1,661	\$2,091	-89%	-32%	26%
	23190 Board of Education; Other Governing Body Services	\$7,144	\$8,509	\$9,620	\$12,836	80%	51%	33%
	23210 Executive Administration; Office of The Superintendent	\$102,266	\$129,148	\$180,582	\$174,237	70%	35%	-4%
	25110 Fiscal Services; Office of The Business Manager			\$117,205	\$106,121			-9%
	25120 Fiscal Services; Service Area Direction	\$32,396	\$21,024			-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$120	\$333			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue		\$153				-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rockville Community School Corp (6300)

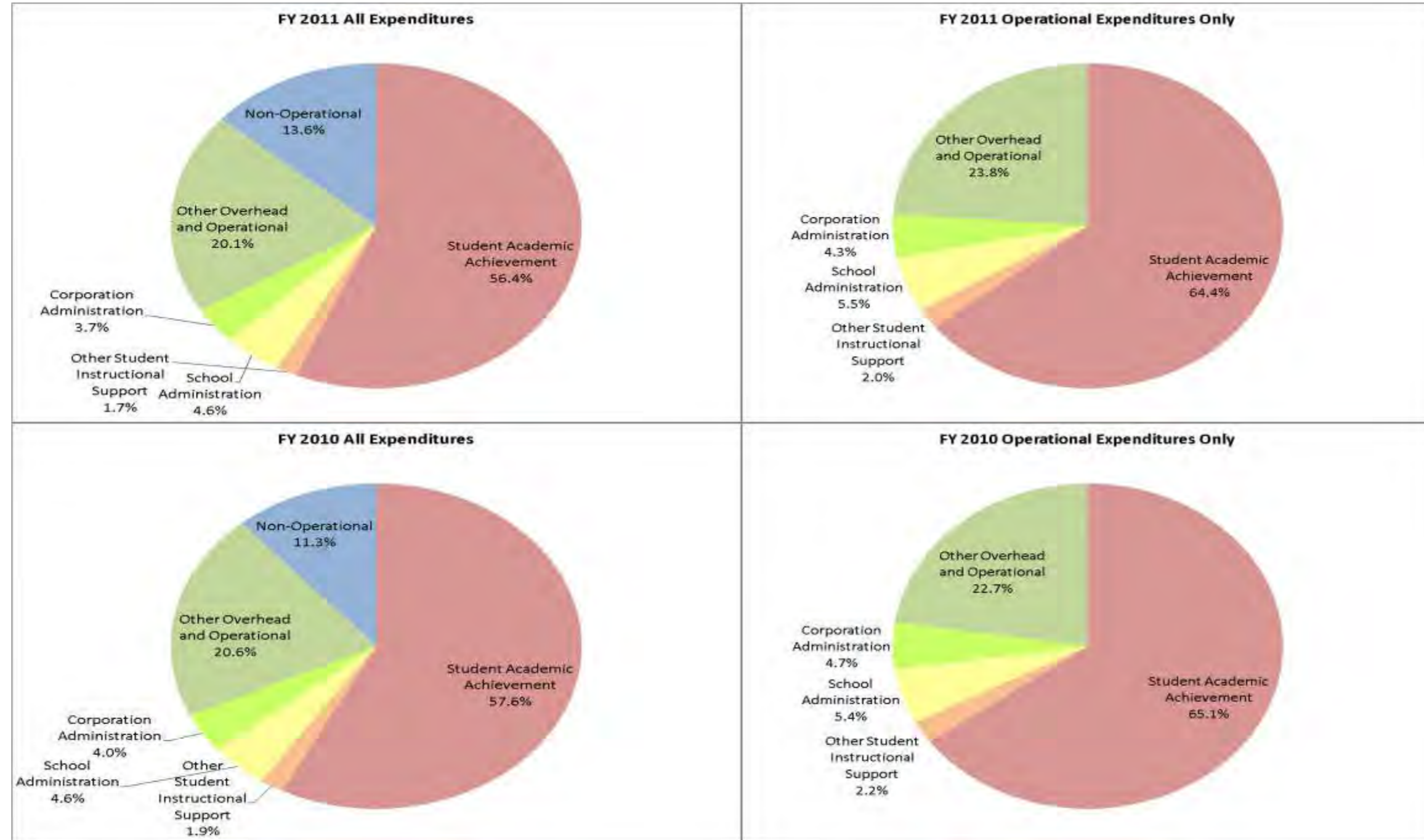
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25193 Other Fiscal Services; Printed Forms	\$772	\$3,149	\$2,588	\$1,565	103%	-50%	-40%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,669	\$1,294	\$1,263	\$1,625	-3%	26%	29%
	25199 Other Fiscal Services; Other			\$27,204	\$14,677			-46%
	25400 Planning, Research, Development and Evaluation		\$475				-100%	
	25740 Personnel Services; Noninstructional Personnel Training		\$488				-100%	
	25750 Personnel Services; Health Services	\$279				-100%		
	25990 Other Support Services, Central	\$7,207	\$13,390	\$1,243	\$847	-88%	-94%	-32%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$419,050	\$443,692	\$232,675	\$238,735	-43%	-46%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,153	\$1,005	-\$655	\$819	-62%	-18%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$42,452	\$56,881	\$51,578	\$53,454	26%	-6%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$750	\$772					
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,012	\$54,271	\$86,998	\$70,906	129%	31%	-18%
	27010 Student Transportation; Service Area Direction	\$7,389	\$7,415	\$66,236	\$59,822	> 500%	> 500%	-10%
	27100 Student Transportation; Vehicle Operation	\$16,393	\$38,447	\$829	\$552	-97%	-99%	-33%
	27200 Student Transportation; Monitoring Services		\$566				-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$16,063	\$41,079	\$46,299	\$27,490	71%	-33%	-41%
	27400 Student Transportation; Purchase of School Buses	\$66,055		\$85,000	\$708	-99%		-99%
	27500 Student Transportation; Insurance on Buses	\$7,207	\$12,849	\$641	\$28,300	293%	120%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$233,599	\$219,609	\$242,469	\$253,488	9%	15%	5%
	27900 Student Transportation; Other Student Transportation Services	\$587	\$500	\$580	\$924	57%	85%	59%
	27910 Student Transportation; Bus Driver Training		\$366				-100%	
	31100 Food Services Operations; Service Area Direction		\$25,655	\$28,744	\$27,895		9%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$82,669	\$88,797	\$119,459	\$85,703	4%	-3%	-28%
	31300 Food Services Operations; Food Delivery			\$15,397	\$13,976			-9%
	31400 Food Services Operations; Food Purchases	\$112,108	\$175,499	\$182,570	\$178,822	60%	2%	-2%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements				\$75			
	31900 Other Food Services			\$18,571	\$32,971			78%
Overhead and Operational Total		\$1,234,037	\$1,372,563	\$1,548,832	\$1,417,938	15%	3%	-8%
Nonoperational								
	33200 Community Recreation		\$60				-100%	
	33400 Athletic Coaches	\$104,736	\$119,237	\$117,625	\$126,383	21%	6%	7%
	33990 Other Community Services; Other			\$1,946	\$8,714			348%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$15,738	\$80		\$200	-99%	150%	
	43000 Facilities Acquisition and Construction; Professional Services	\$402,984	\$835,679	\$12,476	\$5,508	-99%	-99%	-56%
	45100 Building Acquisition, Construction and Improvements	\$51,569	\$43,431	\$71,759	\$45,804	-11%	5%	-36%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$237,653	\$118,257	\$118,919	\$2,007	-99%	-98%	-98%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities				\$1,330			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$25,872	\$30,260	\$44,634	\$32,037	24%	6%	-28%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$230,105	\$30,747	\$36,580	\$198,110	-14%	> 500%	442%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$9,656	\$15,734			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$131,934	\$70,000	\$105,000		-20%	50%
	52100 Debt Services; Interest on Debt; Bonds		\$22,263	\$9,842	\$22,113		-1%	125%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$1,540	\$3,600	\$3,600		134%	0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$845,816	\$562,698	\$1,109,000	\$1,176,000	39%	109%	6%
	54100 Veterans' Memorial Fund; Principal	\$1,055	\$589			-100%	-100%	
	54200 Common School Fund; Principal	\$166,540	\$165,690			-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$800		\$850	\$850	6%		0%
Nonoperational Total		\$2,092,525	\$2,078,197	\$1,597,231	\$1,727,656	-17%	-17%	8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$60,991	\$59,149					
	26492 2007 Account Code - Social Security	\$270,730	\$272,566					
	26493 2007 Account Code - Workmen's Compensation	\$18,699	\$29,660					
	26494 2007 Account Code - Group Insurance	\$602,908	\$713,569					
	26496 2007 Account Code - Unemployment Compensation		\$817					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$27,606					
Prorated By Fund Total		\$953,327	\$1,103,367					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rossville Con School District (1180)

Rossville Con School District (1180)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,670,956	56.3%	\$4,189,377	54.0%	\$5,067,924	57.6%	\$4,903,608	56.4%
Student Instructional Support	\$489,076	7.5%	\$581,651	7.5%	\$568,919	6.5%	\$543,973	6.3%
Overhead and Operational	\$1,540,047	23.6%	\$1,760,044	22.7%	\$2,163,291	24.6%	\$2,063,350	23.7%
Nonoperational	\$819,043	12.6%	\$1,227,265	15.8%	\$998,214	11.3%	\$1,181,505	13.6%
Grand Total	\$6,519,123		\$7,758,336		\$8,798,348		\$8,692,436	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.8%	61.5%	64.1%	62.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rossville Con School District (1180)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,036,007	\$1,082,521	\$1,660,902	\$1,622,191	57%	50%	-2%
	11200 Regular Programs; Middle/Junior High		\$12,016	\$830,880	\$754,475		> 500%	-9%
	11300 Regular Programs; High School	\$1,356,185	\$1,317,637	\$1,322,092	\$1,289,255	-5%	-2%	-2%
	11420 Vocational Education; Agriculture B	\$124,064	\$141,632	\$151,733	\$151,835	22%	7%	0%
	11450 Vocational Education; Consumer and Homemaking	\$50,182	\$53,602	\$58,283	\$37,618	-25%	-30%	-35%
	12110 Gifted And Talented; Gifted and Talented	\$14,802	\$7,850	\$33,953	\$30,342	105%	287%	-11%
	12510 Culturally Different; Communication Disorders	\$52,610	\$56,268	\$60,060	\$9,240	-82%	-84%	-85%
	12610 Learning Disability	\$95,071	\$164,742	\$303,639	\$356,163	275%	116%	17%
	12810 Special Education Preschool	\$6,609	\$28,577	\$48,487	\$1,795	-73%	-94%	-96%
	12900 Other Special Programs		\$174	\$881	\$948		445%	8%
	14100 Summer School Programs; Elementary	\$7,196				-100%		
	14300 Summer School Programs; High School	\$20,826	\$12,233	\$3,759	\$5,044	-76%	-59%	34%
	16100 Remediation Testing	\$16,938	\$38,284	\$24,817	\$15,308	-10%	-60%	-38%
	16200 Preventive Remediation		\$2,040				-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$20,036	\$42,324	\$29,606	\$35,798	79%	-15%	21%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$124,897	\$63,899	\$67,626	\$56,921	-54%	-11%	-16%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$7,440	\$22,233	\$43,738	\$41,758	461%	88%	-5%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,514	\$3,535	\$3,895	\$3,831	9%	8%	-2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,776	\$12,369	\$13,455	\$5,948	3%	-52%	-56%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,344	\$1,331			-100%	-100%	
	22220 Library/Media Services; School Library	\$77,589	\$62,694	\$70,876	\$68,920	-11%	10%	-3%
	22230 Library/Media Services; Audiovisual	\$905	\$107			-100%	-100%	
	22360 Instruction, Related Technology; Network Support		\$187,878	\$237,317	\$323,451		72%	36%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$76,481	\$94,195	\$101,926	\$92,766	21%	-2%	-9%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$484				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$148,752	\$194,450					
Student Academic Achievement Total		\$3,247,707	\$3,602,589	\$5,067,924	\$4,903,608	51%	36%	-3%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$100,943	\$77,588	\$132,814	\$110,127	9%	42%	-17%
	21340 Health Services; Nurse Services	\$27,896	\$31,298	\$33,489	\$33,418	20%	7%	0%
	21390 Health Services; Other Health Services	\$780	\$500	\$175		-100%	-100%	-100%
	24100 Office of The Principal	\$294,779	\$373,126	\$402,441	\$400,428	36%	7%	-1%
Student Instructional Support Total		\$424,398	\$482,512	\$568,919	\$543,973	28%	13%	-4%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$14,395	\$14,835	\$9,992	\$10,162	-29%	-31%	2%
	23150 Board of Education; Legal Services	\$831	\$3,610	\$31,684	\$15,967	> 500%	342%	-50%
	23160 Board of Education; Promotion Expenses	\$2,923	\$1,500	\$3,055	\$4,217	44%	181%	38%
	23190 Board of Education; Other Governing Body Services		\$738	\$13,848	\$1,839		149%	-87%
	23210 Executive Administration; Office of The Superintendent	\$139,738	\$169,562	\$241,985	\$253,438	81%	49%	5%
	23220 Executive Administration; Community Relations	\$530	\$4,595	\$5,435		-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$13,272	\$13,388	\$16,464	\$13,756	4%	3%	-16%
	25191 Other Fiscal Services; Refund of Revenue	\$988	\$1,939	\$8,834	\$2,320	135%	20%	-74%
	25196 Other Fiscal Services; Cash Change	\$130				-100%		
	25890 Other Technology Services				\$5,550			
	25990 Other Support Services, Central	\$3,248	\$6,720	\$17,472	\$11,054	240%	65%	-37%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$438,836	\$552,198	\$619,817	\$609,584	39%	10%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$23,660	\$5,208	\$3,033	\$5,472	-77%	5%	80%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$161,151	\$84,499	\$106,677	\$136,835	-15%	62%	28%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$159	\$797					
	26600 Operation and Maintenance of Plant Services; Security Services	\$800	\$833	\$1,345	\$800	0%	-4%	-41%
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,280	\$40,962	\$187,111	\$175,885	> 500%	329%	-6%
	27010 Student Transportation; Service Area Direction	\$23,618	\$1,122	\$116		-100%	-100%	-100%
	27100 Student Transportation; Vehicle Operation	\$126,668	\$134,938	\$254,981	\$287,961	127%	113%	13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$60,333	\$77,085	\$114,802	\$108,084	79%	40%	-6%
	27400 Student Transportation; Purchase of School Buses	\$96,870	\$142,973	\$121,058		-100%	-100%	-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rossville Con School District (1180)

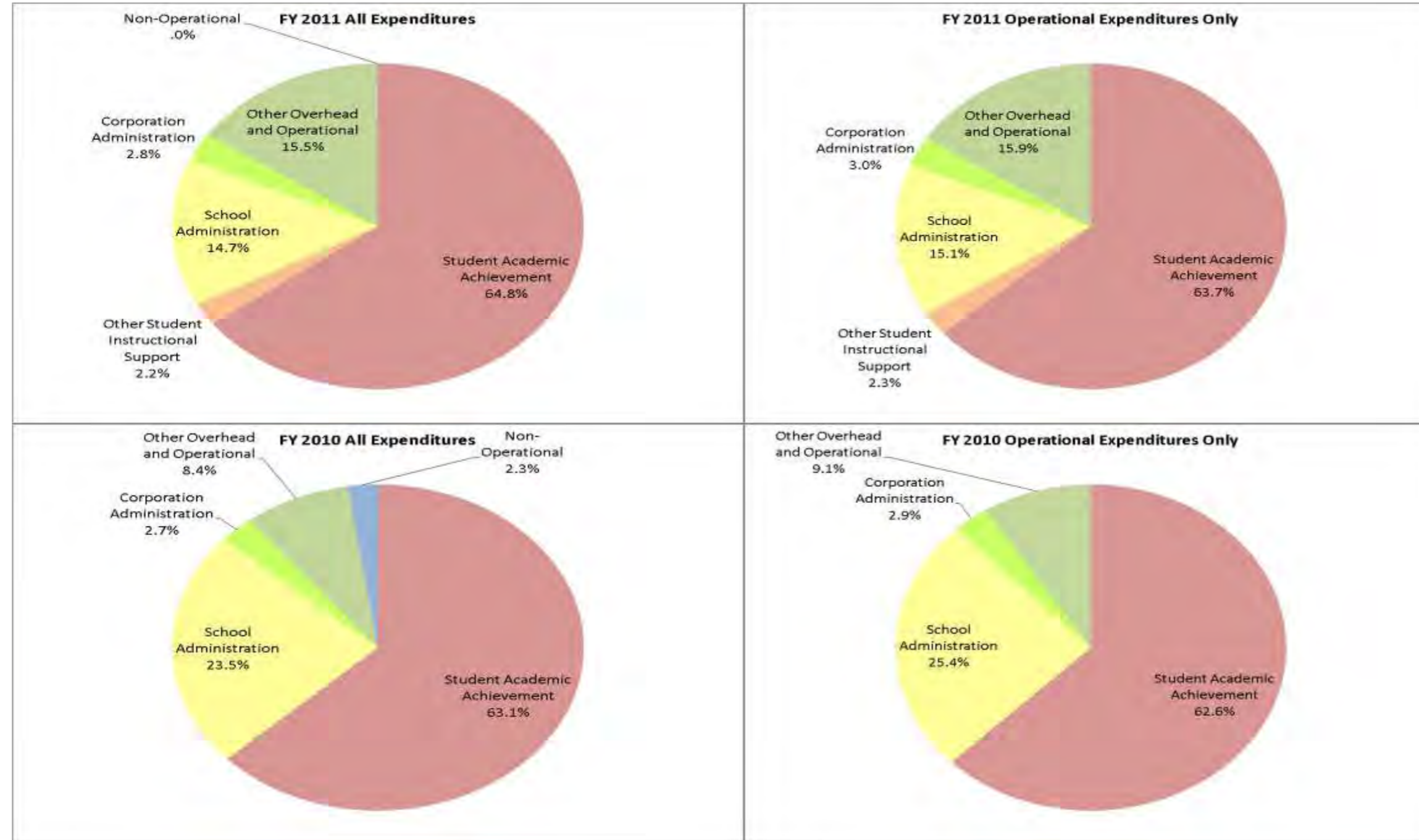
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$11,076	\$15,993	\$19,020	\$19,193	73%	20%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$92,808	\$101,374	\$146,151	\$154,509	66%	52%	6%
	31400 Food Services Operations; Food Purchases	\$154,426	\$177,221	\$215,746	\$224,521	45%	27%	4%
	31900 Other Food Services	\$12,084	\$19,018	\$24,664	\$22,202	84%	17%	-10%
Overhead and Operational Total		\$1,405,822	\$1,571,107	\$2,163,291	\$2,063,350	47%	31%	-5%
Nonoperational								
	33200 Community Recreation	\$2,951				-100%		
	33400 Athletic Coaches	\$29,028	\$40,464	\$65,620	\$65,824	127%	63%	0%
	33990 Other Community Services; Other	\$120	\$1,192	\$1,298	\$1,232	> 500%	3%	-5%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$43,994	\$3,431	\$14,372		-67%	319%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,227	\$800	\$200	\$7,730	247%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$19,900	\$202,731	\$73,907	\$166,215	> 500%	-18%	125%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$17,425		\$3,190		-82%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,687	\$3,382	\$3,923		-100%	-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$28,110			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$60,283	\$90,477	\$16,571	\$60,802	1%	-33%	267%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$49,507				-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$50,000	\$50,000	\$55,000	\$60,000	20%	20%	9%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt				\$6,792			
	52100 Debt Services; Interest on Debt; Bonds	\$9,300	\$23,893	\$17,250	\$14,814	59%	-38%	-14%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$5,292	\$11,383	\$3,296		-38%	-71%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$340,500	\$511,000	\$553,500	\$559,000	64%	9%	1%
	54100 Veterans' Memorial Fund; Principal	\$12,375	\$11,834	\$11,385	\$92,668	> 500%	> 500%	> 500%
	54200 Common School Fund; Principal	\$233,625	\$214,629	\$181,996	\$94,211	-60%	-56%	-48%
	59100 Other Debt Services Obligations; Registrars Fee	\$533		\$1,250	\$1,250	134%		0%
	60700 Nonprogramed Charges; Scholarships	\$1,200	\$1,400	\$1,500	\$2,000	67%	43%	33%
Nonoperational Total		\$814,235	\$1,218,513	\$998,214	\$1,181,505	45%	-3%	18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$23,591						
	26492 2007 Account Code - Social Security	\$287,154	\$322,850					
	26493 2007 Account Code - Workmen's Compensation	\$13,947	\$30,492					
	26494 2007 Account Code - Group Insurance	\$302,269	\$475,245					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$55,028					
Prorated By Fund Total		\$626,960	\$883,615					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rural Community Schools Inc (9465)

Rural Community Schools Inc (9465)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$627,803	69.6%	\$673,631	63.1%	\$721,975	64.8%	
Student Instructional Support		\$154,152	17.1%	\$250,945	23.5%	\$187,761	16.9%	
Overhead and Operational		\$116,502	12.9%	\$118,546	11.1%	\$203,707	18.3%	
Nonoperational		\$3,957	.4%	\$25,079	2.3%	\$360	.0%	
Grand Total		\$902,414		\$1,068,201		\$1,113,802		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		86.7%	86.6%	81.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rural Community Schools Inc (9465)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$6,912	\$31,735	\$32,508		370%	2%
	11100 Regular Programs; Elementary		\$398,872	\$576,196	\$651,713		63%	13%
	11910 Other Regular Programs; Competency Testing			\$4,200	\$1,850			-56%
	12310 Physical Impairment; Orthopedic Impairment			\$1,753				-100%
	12320 Physical Impairment; Multiple Disabilities			\$11,692				-100%
	12610 Learning Disability		\$45,815	\$30,242	\$30,880		-33%	2%
	12900 Other Special Programs		\$3,941				-100%	
	16100 Remediation Testing		\$2,501				-100%	
	16200 Preventive Remediation		\$612	\$2,466			-100%	-100%
	22110 Improvement of Instruction; Service Area Direction			\$4,671	\$104			-98%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$7,587				-100%	
	22130 Improvement of Instruction; Instructional Staff Training		\$75	\$9,760	\$4,651		> 500%	-52%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$102			
	22210 Library/Media Services; Service Area Direction		\$7,672				-100%	
	22220 Library/Media Services; School Library		\$121	\$915	\$167		37%	-82%
	22360 Instruction, Related Technology; Network Support		\$6,079				-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs		\$29,243				-100%	
	26497 2007 Account Code - Teachers Retirement Fund		\$24,008					
Student Academic Achievement Total			\$533,437	\$673,631	\$721,975		35%	7%
Student Instructional Support								
	21220 Guidance Services; Counseling Services				\$10,790			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services				\$11,131			
	21620 Occupational Therapy, Related Services; Occupational Therapy Services				\$2,551			
	24100 Office of The Principal		\$129,494	\$250,945	\$163,289		26%	-35%
Student Instructional Support Total			\$129,494	\$250,945	\$187,761		45%	-25%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$30,255	\$100			-100%	-100%
	23160 Board of Education; Promotion Expenses		\$2,337	\$1,612	\$3,335		43%	107%
	23190 Board of Education; Other Governing Body Services		\$19,395	\$22,692	\$22,256		15%	-2%
	25130 Fiscal Services; Budgeting		\$760				-100%	
	25150 Fiscal Services; Payroll Services		\$2,751	\$2,676	\$3,484		27%	30%
	25160 Fiscal Services; Financial Accounting		\$250	\$1,500	\$649		160%	-57%
	25170 Fiscal Services; Internal Auditing		\$1,337				-100%	
	25191 Other Fiscal Services; Refund of Revenue			\$260	\$1,737			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge		\$95	\$36	\$14		-86%	-63%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$51,755	\$47,764	\$107,444		108%	125%
	27100 Student Transportation; Vehicle Operation				\$18,013			
	27900 Student Transportation; Other Student Transportation Services			\$17,845				-100%
	27910 Student Transportation; Bus Driver Training				\$630			
	31300 Food Services Operations; Food Delivery		\$259	\$1,328			-100%	-100%
	31400 Food Services Operations; Food Purchases		\$6,888	\$22,733	\$46,146		> 500%	103%
	31900 Other Food Services		\$420				-100%	
Overhead and Operational Total			\$116,502	\$118,546	\$203,707		75%	72%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services			\$19,447				-100%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes			\$3,885	\$1			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$3,957				-100%	
	52400 Debt Services; Interest on Debt; School Bus Loans			\$1,085	\$359			-67%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes			\$662				-100%
Nonoperational Total			\$3,957	\$25,079	\$360		-91%	-99%
Prorated By Fund								
	26491 2007 Account Code - PERF			\$4,295				
	26492 2007 Account Code - Social Security		\$36,971					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rural Community Schools Inc (9465)

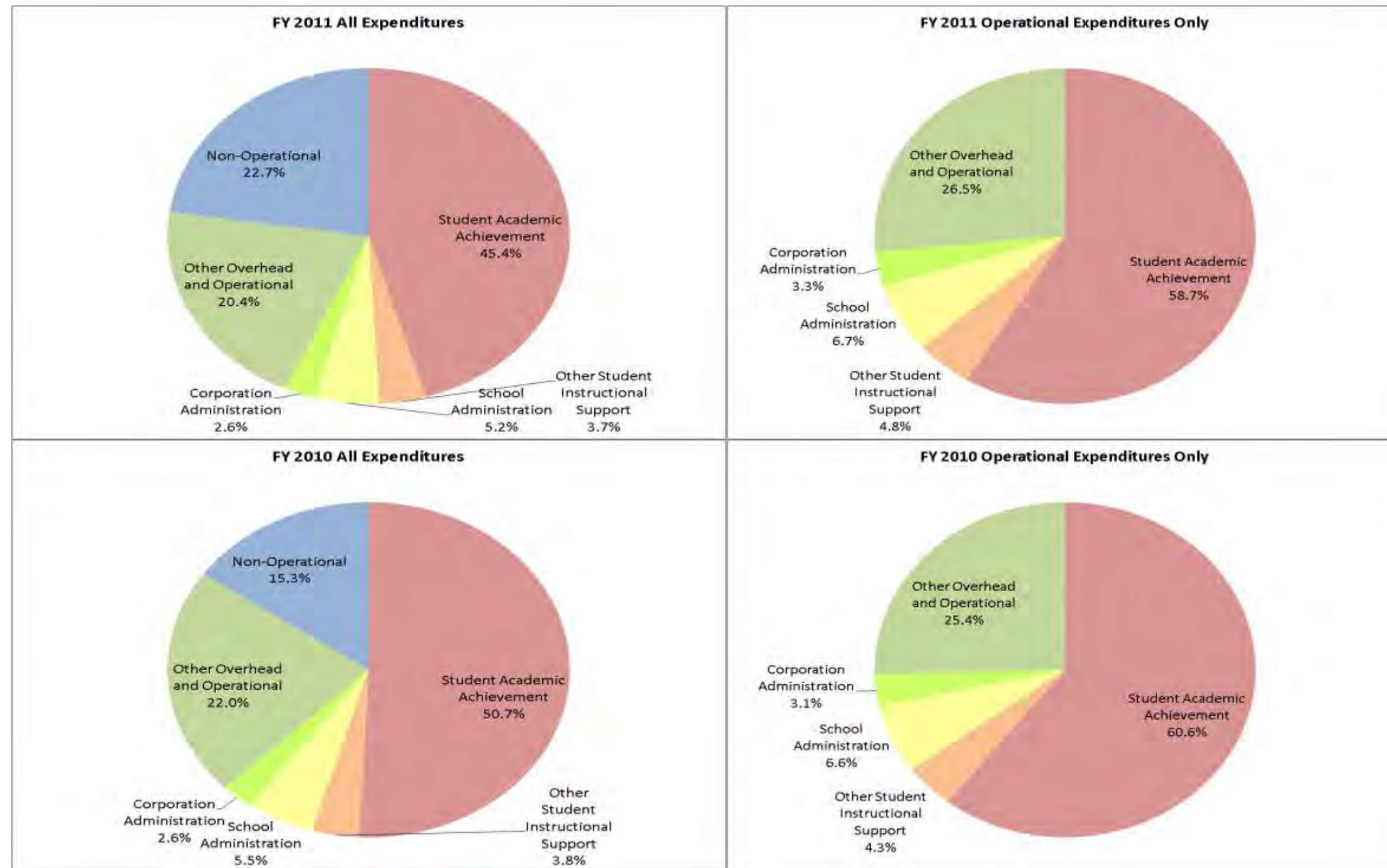
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance		\$73,055					
	26496 2007 Account Code - Unemployment Compensation		\$4,703					
Prorated By Fund Total			\$119,024					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rush County Schools (6995)

Rush County Schools (6995)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,508,620	56.1%	\$12,315,762	55.3%	\$12,905,417	50.7%	\$12,347,933	45.4%
Student Instructional Support	\$1,368,459	6.7%	\$1,689,226	7.6%	\$2,370,680	9.3%	\$2,420,754	8.9%
Overhead and Operational	\$4,619,539	22.5%	\$5,551,614	24.9%	\$6,254,507	24.6%	\$6,245,682	23.0%
Nonoperational	\$3,011,817	14.7%	\$2,718,922	12.2%	\$3,899,251	15.3%	\$6,176,472	22.7%
Grand Total	\$20,508,435		\$22,275,524		\$25,429,855		\$27,190,840	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	62.8%	62.9%	60.1%	54.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rush County Schools (6995)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$30,391	\$713,825	\$710,567		> 500%	0%
	11100 Regular Programs; Elementary	\$4,133,503	\$3,999,254	\$4,473,242	\$4,200,101	2%	5%	-6%
	11200 Regular Programs; Middle/Junior High	\$1,201,125	\$1,335,807	\$1,442,580	\$1,401,777	17%	5%	-3%
	11300 Regular Programs; High School	\$2,136,634	\$2,344,563	\$2,440,251	\$2,495,566	17%	6%	2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$62,600	\$60,376	\$60,560		-3%	0%
	11410 Vocational Education; Agriculture A	\$67,716	\$33,084	\$54,862	\$58,458	-14%	77%	7%
	11420 Vocational Education; Agriculture B	\$50,722	\$65,837	\$94,255	\$92,357	82%	40%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$113,761	\$135,734	\$126,488	\$131,857	16%	-3%	4%
	11470 Vocational Education; Business Education	\$30,716				-100%		
	11480 Vocational Education; Industrial Education A	\$45,249	\$3,881			-100%	-100%	
	11590 Other Vocational Education Programs			\$44,866	\$45,291			1%
	12110 Gifted And Talented; Gifted and Talented	\$58,648	\$23,142	\$37,027	\$15,857	-73%	-31%	-57%
	12210 Mental Disabilities; Mild Mental Disabilities			\$40,615	\$41,458			2%
	12220 Mental Disabilities; Moderate Mental Disabilities			\$96,142	\$94,050			-2%
	12230 Mental Disabilities; Severe Mental Disabilities			\$179,263	\$214,221			20%
	12320 Physical Impairment; Multiple Disabilities			\$17,063	\$341			-98%
	12340 Physical Impairment; Hearing Impairment			\$68,329	\$74,525			9%
	12350 Physical Impairment; Homebound	\$2,658	\$20,495	\$21,507	\$31,762	> 500%	55%	48%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$192,713	\$164,748			-15%
	12510 Culturally Different; Communication Disorders			\$94,434	\$89,543			-5%
	12520 Culturally Different; Compensatory			\$4,606	\$3,700			-20%
	12610 Learning Disability			\$740,009	\$607,444			-18%
	12710 Equal Opportunity At Risk	\$108,350	\$164,854	\$235,042	\$150,159	39%	-9%	-36%
	12810 Special Education Preschool	\$96,198	\$40,911	\$20,948		-100%	-100%	-100%
	12900 Other Special Programs	\$223,276	\$513,922	\$275,193	\$261,286	17%	-49%	-5%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$24,091	\$13,063	\$18,745	\$18,848	-22%	44%	1%
	14100 Summer School Programs; Elementary	\$33,817				-100%		
	14200 Summer School Programs; Middle/Junior High School			\$7,061	\$10,760			52%
	14300 Summer School Programs; High School	\$84,716	\$87,610	\$63,191	\$54,289	-36%	-38%	-14%
	16100 Remediation Testing	\$312,660	\$128,614	\$15,262	\$13,897	-96%	-89%	-9%
	16200 Preventive Remediation		\$68,453	\$35,366	\$35,875		-48%	1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$142,102	\$268,430	\$365,832	\$312,215	120%	16%	-15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spe	\$712,308	\$34,142	\$33,319	\$33,688	-95%	-1%	1%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$218	\$9,064			> 500%
	17900 Payments to Other Governmental Units Within State; Other				\$36,477			
	22110 Improvement of Instruction; Service Area Direction	\$8,983	\$40,582	\$74,909	\$122,753	> 500%	202%	64%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$101,037	\$65,658	\$42,642	\$100,848	0%	54%	136%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,017	\$16,000			-100%	-100%	
	22210 Library/Media Services; Service Area Direction	\$1,411				-100%		
	22220 Library/Media Services; School Library	\$280,335	\$302,133	\$434,695	\$443,003	58%	47%	2%
	22230 Library/Media Services; Audiovisual	\$9,062	\$6,703	\$18,252	\$8,486	-6%	27%	-54%
	22360 Instruction, Related Technology; Network Support		\$77,066	\$121,461	\$124,464		62%	2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$131,625	\$261,784	\$200,830	\$77,642	-41%	-70%	-61%
	26497 2007 Account Code - Teachers Retirement Fund	\$402,585	\$502,220					
Student Academic Achievement Total		\$10,517,303	\$10,646,930	\$12,905,417	\$12,347,933	17%	16%	-4%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services			\$21,272	\$24,091			13%
	21210 Guidance Services; Service Area Direction			\$75,380	\$63,426			-16%
	21220 Guidance Services; Counseling Services	\$181,552	\$216,623	\$270,342	\$278,422	53%	29%	3%
	21340 Health Services; Nurse Services	\$89,059	\$157,691	\$170,309	\$246,673	177%	56%	45%
	21420 Psychological Testing			\$80,789	\$79,471			-2%
	21430 Psychological Counseling			\$505				-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$9,026	\$10,627			18%
	21810 Special Education Administration; Service Area Direction	\$38,582	\$50,675	\$340,375	\$327,908	> 500%	> 500%	-4%
	21890 Special Education Administration; Other Special Education Administration				-\$13,605			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rush County Schools (6995)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	24100 Office of The Principal	\$911,901	\$993,420	\$1,402,683	\$1,403,741	54%	41%	0%
Student Instructional Support Total		\$1,221,095	\$1,418,409	\$2,370,680	\$2,420,754	98%	71%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$15,071	\$15,071	8%	8%	0%
	23120 Board of Education; Service Area Assistants	\$30,383	\$34,277	\$50,701	\$54,610	80%	59%	8%
	23150 Board of Education; Legal Services	\$20,761	\$34,894	\$5,852	\$5,263	-75%	-85%	-10%
	23160 Board of Education; Promotion Expenses	\$1,046	\$2,172	\$1,813	\$2,854	173%	31%	57%
	23190 Board of Education; Other Governing Body Services	\$6,470	\$11,048	\$5,310	\$4,310	-33%	-61%	-19%
	23210 Executive Administration; Office of The Superintendent	\$159,131	\$164,480	\$222,823	\$222,981	40%	36%	0%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,127				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$14,792	\$8,650	\$9,147	\$9,944	-33%	15%	9%
	25120 Fiscal Services; Service Area Direction	\$37,292	\$37,092	\$43,837	\$43,826	18%	18%	0%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$48,241	\$57,620	\$87,277	\$91,767	90%	59%	5%
	25300 Printing, Publishing, and Duplicating Services	\$3,793				-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$37,796	\$38,058	\$63,072	\$5,131	-86%	-87%	-92%
	25840 Administrative Technology Services; Systems Operations			\$143,937	\$241,837			68%
	25920 Ditch Assessments	\$76		\$41		-100%		-100%
	25990 Other Support Services, Central				\$14			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$27,168	\$33,970			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,434,216	\$1,557,566	\$1,983,067	\$1,955,594	36%	26%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$51,215	\$13,090	\$15,110	\$22,208	-57%	70%	47%
	26499 2007 Account Code - Other	\$101,750	\$299,886					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,993		\$75,016		-100%		-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$82,268	\$106,599	\$234,347	\$287,551	250%	170%	23%
	27010 Student Transportation; Service Area Direction	\$42,560	\$46,577	\$133,015	\$138,986	227%	198%	4%
	27100 Student Transportation; Vehicle Operation	\$487,336	\$584,943	\$868,883	\$930,791	91%	59%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$261,621	\$338,348	\$499,220	\$556,270	113%	64%	11%
	27400 Student Transportation; Purchase of School Buses	\$211,435	\$420,346	\$144,497	-\$6,062	-103%	-101%	-104%
	27500 Student Transportation; Insurance on Buses	\$32,678	\$41,112	\$4,353		-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$316,051	\$272,042	\$293,248	\$315,409	0%	16%	8%
	27900 Student Transportation; Other Student Transportation Services			\$12,620				-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$478,318	\$512,559	\$662,775	\$659,387	38%	29%	-1%
	31400 Food Services Operations; Food Purchases	\$400,754	\$465,123	\$623,120	\$600,714	50%	29%	-4%
	31900 Other Food Services	\$104,228	\$78,279	\$56,355	\$87,227	-16%	11%	55%
Overhead and Operational Total		\$4,409,500	\$5,172,728	\$6,254,507	\$6,245,682	42%	21%	0%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$2,730				-100%		
	33200 Community Recreation	\$57,251	\$15,391	\$20,126	\$17,583	-69%	14%	-13%
	33400 Athletic Coaches	\$301,052	\$291,401	\$455,160	\$428,238	42%	47%	-6%
	33500 Welfare Activities Services	\$785				-100%		
	43000 Facilities Acquisition and Construction; Professional Services				\$5,542			
	45100 Building Acquisition, Construction and Improvements	\$389,210	\$193,641	\$944,069	\$2,833,194	> 500%	> 500%	200%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$4,995	\$1,000			-80%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,704	\$2,785	\$2,850	\$1,100	-70%	-61%	-61%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$499,727	\$324,464	\$518,406	\$682,292	37%	110%	32%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructor	\$51,258	\$86,142	\$46,645	\$42,523	-17%	-51%	-9%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,599,753	\$1,652,000	\$1,907,000	\$2,165,000	35%	31%	14%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$62,816	\$94,280			-100%	-100%	
Nonoperational Total		\$2,968,284	\$2,660,104	\$3,899,251	\$6,176,472	108%	132%	58%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$123,891	\$130,329					
	26492 2007 Account Code - Social Security	\$832,578	\$842,751					
	26493 2007 Account Code - Workmen's Compensation	\$63,008	\$55,316					
	26494 2007 Account Code - Group Insurance	\$372,263	\$1,348,600					
	26496 2007 Account Code - Unemployment Compensation	\$514	\$356					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rush County Schools (6995)

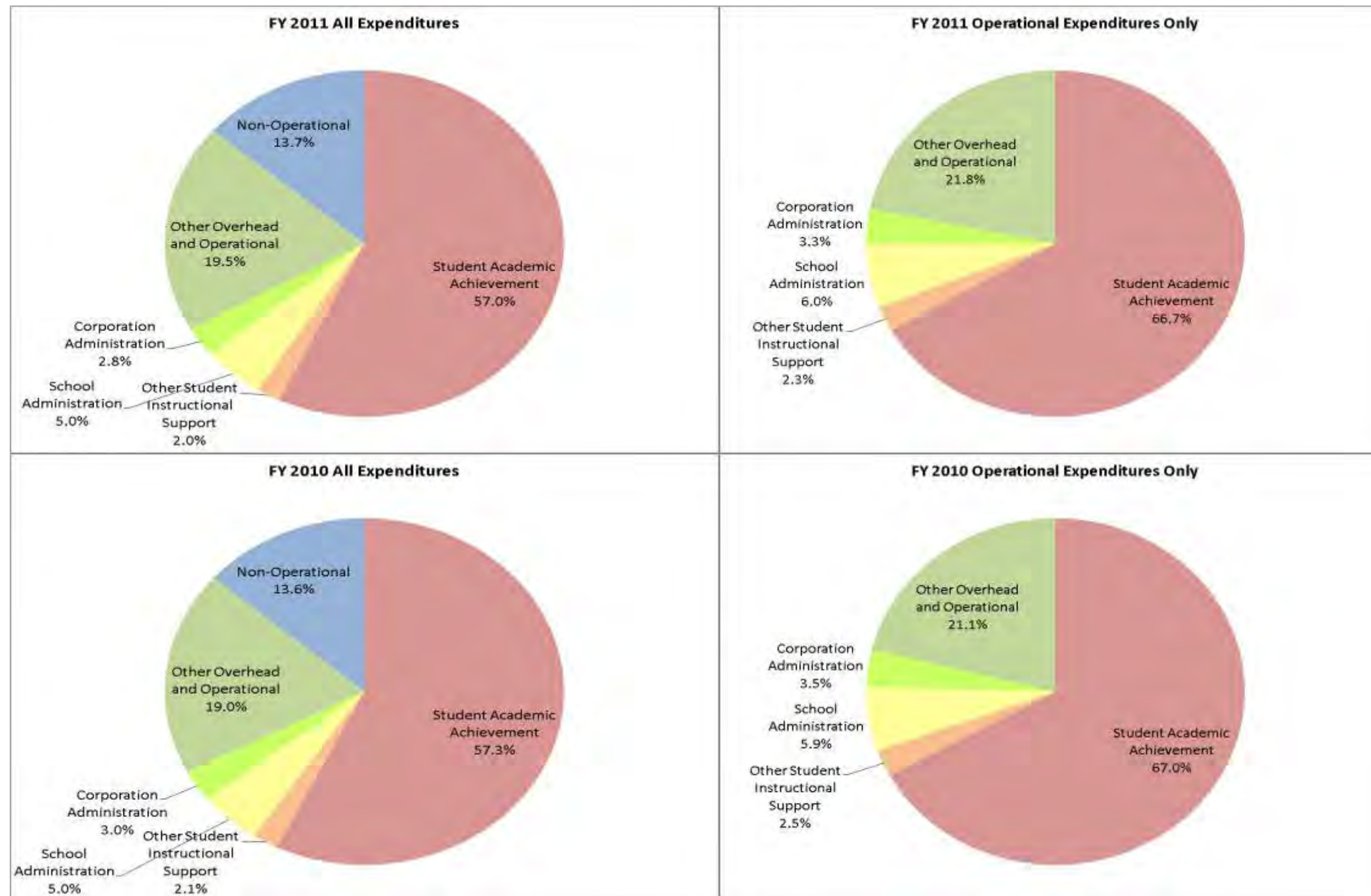
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund Total		\$1,392,254	\$2,377,353					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Salem Community Schools (8205)

Salem Community Schools (8205)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,344,044	52.6%	\$9,932,117	54.8%	\$11,577,423	57.3%	\$11,038,998	57.0%
Student Instructional Support	\$990,640	6.2%	\$1,244,378	6.9%	\$1,443,709	7.1%	\$1,356,225	7.0%
Overhead and Operational	\$2,901,192	18.3%	\$3,954,194	21.8%	\$4,448,874	22.0%	\$4,307,922	22.3%
Nonoperational	\$3,625,740	22.9%	\$3,007,456	16.6%	\$2,750,442	13.6%	\$2,653,889	13.7%
Grand Total	\$15,861,616		\$18,138,145		\$20,220,448		\$19,357,035	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.9%	61.6%	64.4%	64.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Salem Community Schools (8205)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$35,083				-100%	
	11100 Regular Programs; Elementary	\$2,619,020	\$3,020,398	\$4,596,207	\$4,280,261	63%	42%	-7%
	11200 Regular Programs; Middle/Junior High	\$1,391,650	\$1,782,002	\$2,021,979	\$2,054,423	48%	15%	2%
	11300 Regular Programs; High School	\$1,426,467	\$1,604,093	\$2,541,500	\$2,377,084	67%	48%	-6%
	11590 Other Vocational Education Programs		\$27,239				-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$35,345	\$114,182	\$124,395	\$86,218	144%	-24%	-31%
	11910 Other Regular Programs; Competency Testing		\$4,906				-100%	
	12110 Gifted And Talented; Gifted and Talented	\$14,807	\$10,716	\$53,790	\$24,757	67%	131%	-54%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,641	\$31,130	\$2,101	\$1,229	-25%	-96%	-41%
	12350 Physical Impairment; Homebound	\$214	\$4,765	\$2,271	\$646	202%	-86%	-72%
	12510 Culturally Different; Communication Disorders			\$1,380				-100%
	12520 Culturally Different; Compensatory	\$15,692	\$14,935	\$2,064		-100%	-100%	-100%
	12610 Learning Disability			\$45	\$893			> 500%
	12710 Equal Opportunity At Risk	\$128,439	\$133,657	\$148,813	\$142,797	11%	7%	-4%
	12900 Other Special Programs		\$3,770	\$5,246	\$290,845		> 500%	> 500%
	14100 Summer School Programs; Elementary	\$9,707	\$1,677	\$18,114	\$6,139	-37%	266%	-66%
	14200 Summer School Programs; Middle/Junior High School	\$10,809	\$13,539	\$1,094	\$1,212	-89%	-91%	11%
	14300 Summer School Programs; High School		\$7,418	\$3,854			-100%	-100%
	16100 Remediation Testing		\$38,880	\$51,255	\$48,133	-37%	24%	-6%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$204,658	\$207,256	\$114,858	\$129,794	-37%	-37%	13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$552,711	\$691,832	\$1,199,685	\$964,022	74%	39%	-20%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Otr	\$6,623				-100%		
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$5,022				-100%		
	17900 Payments to Other Governmental Units Within State; Other			\$175				-100%
	22110 Improvement of Instruction; Service Area Direction			\$1,909				-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$122,017	\$101,098	\$50,296	\$22,925	-81%	-77%	-54%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$13,028	\$664			-100%	-100%	
	22220 Library/Media Services; School Library	\$264,155	\$258,863	\$256,661	\$226,189	-14%	-13%	-12%
	22230 Library/Media Services; Audiovisual	\$36,375	\$18,441	\$11,004	\$11,361	-69%	-38%	3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$59,614				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administratic	\$4,605		\$244	\$7,815	70%		> 500%
	22320 Instruction, Related Technology; Student Learning Centers			\$1,294				-100%
	22360 Instruction, Related Technology; Network Support	\$54,337	\$125,258	\$196,675	\$172,993	218%	38%	-12%
	22900 Other Support Service, Instructional Staff			\$18,395	\$19,154			4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$111,721	\$187,243	\$151,614	\$169,246	51%	-10%	12%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,738	\$1,861	\$506	\$861	-50%	-54%	70%
	26497 2007 Account Code - Teachers Retirement Fund	\$313,139	\$412,681					
Student Academic Achievement Total		\$7,479,508	\$8,853,587	\$11,577,423	\$11,038,998	48%	25%	-5%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$15,866	\$20,569	\$24,087	\$23,193	46%	13%	-4%
	21130 Attendance and Social Work Services; Social Work Services	\$1,968	\$1,000			-100%	-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$2,313				-100%		
	21220 Guidance Services; Counseling Services	\$174,129	\$218,284	\$277,724	\$248,625	43%	14%	-10%
	21240 Guidance Services; Information Services	\$7,123	\$6,919	\$5,623	\$5,481	-23%	-21%	-3%
	21290 Guidance Services; Other Guidance Services	\$23,126	\$33,817	\$184	\$98	-100%	-100%	-47%
	21310 Health Services; Service Area Direction			\$13,264				-100%
	21340 Health Services; Nurse Services	\$27,595	\$51,153	\$70,051	\$77,988	183%	52%	11%
	21810 Special Education Administration; Service Area Direction			\$108	\$293			171%
	21890 Special Education Administration; Other Special Education Administration		\$402				-100%	
	21910 Other Support Services, Students; Service Area Direction			\$32,153	\$25,976			-19%
	24100 Office of The Principal	\$615,149	\$743,929	\$1,020,514	\$974,571	58%	31%	-5%
Student Instructional Support Total		\$867,268	\$1,076,073	\$1,443,709	\$1,356,225	56%	26%	-6%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Salem Community Schools (8205)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$6,091	\$288	\$2,198	\$1,607	-74%	458%	-27%
	23150 Board of Education; Legal Services	\$6,985	\$8,287	\$14,808	\$12,147	74%	47%	-18%
	23160 Board of Education; Promotion Expenses	\$4,379	\$2,094	\$2,693	\$818	-81%	-61%	-70%
	23190 Board of Education; Other Governing Body Services		\$1,864	\$241	\$1,164		-38%	384%
	23210 Executive Administration; Office of The Superintendent	\$311,181	\$380,520	\$562,317	\$502,668	62%	32%	-11%
	23230 Executive Administration; Staff Relations and Negotiations		\$256				-100%	
	25160 Fiscal Services; Financial Accounting			\$30				-100%
	25191 Other Fiscal Services; Refund of Revenue	\$6,118	\$1,992	\$1,695	\$850	-86%	-57%	-50%
	25195 Other Fiscal Services; Bank Account Service Charge			\$1,461	\$901			-38%
	25199 Other Fiscal Services; Other			\$4,776				-100%
	25300 Printing, Publishing, and Duplicating Services	\$7,196	\$410			-100%	-100%	
	25710 Personnel Services; Supervision of Personnel Services		\$40				-100%	
	25790 Personnal Services; Other Professional Services			\$8,362	\$13,050			56%
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$290,570	-\$111,669			-138%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$934,739	\$1,463,034	\$1,430,533	\$1,801,208	93%	23%	26%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$122				-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$127,118	\$264,972	\$251,647	\$270,036	112%	2%	7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$88,145	\$78,364	\$113,889	\$119,819	36%	53%	5%
	27010 Student Transportation; Service Area Direction	\$26,385	\$3,877	\$127,156	\$79,292	201%	> 500%	-38%
	27100 Student Transportation; Vehicle Operation	\$267,198	\$433,737	\$470,323	\$481,792	80%	11%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$126,594	\$124,734	\$148,470	\$162,718	29%	30%	10%
	27400 Student Transportation; Purchase of School Buses	\$80,190	\$222,230	\$161,767	\$91,432	14%	-59%	-43%
	27500 Student Transportation; Insurance on Buses	\$13,811	\$14,840	\$20,340	\$21,841	58%	47%	7%
	27700 Student Transportation; Contracted Transportation Services	\$183,918				-100%		
	27900 Student Transportation; Other Student Transportation Services	\$22,140	\$19,484	\$81,796	\$70,518	219%	262%	-14%
	27910 Student Transportation; Bus Driver Training		\$2,267	\$1,805	\$1,853		-18%	3%
	31100 Food Services Operations; Service Area Direction	\$5,035	\$1,120	\$5,252	\$2,476	-51%	121%	-53%
	31200 Food Services Operations; Food Preparation and Dispensing	\$245,005	\$291,989	\$338,229	\$396,615	62%	36%	17%
	31400 Food Services Operations; Food Purchases	\$232,529	\$325,721	\$348,331	\$345,486	49%	6%	-1%
	31900 Other Food Services	\$15,857	\$55,152	\$60,185	\$41,300	160%	-25%	-31%
Overhead and Operational Total		\$2,710,612	\$3,697,392	\$4,448,874	\$4,307,922	59%	17%	-3%
Nonoperational								
	33500 Welfare Activities Services			\$125				-100%
	33600 Nonpublic School Pupil Services	\$210				-100%		
	33990 Other Community Services; Other	\$79	\$388	\$2,002	\$209	163%	-46%	-90%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$53,194	\$45,581	\$45,692		-14%	0%
	43000 Facilities Acquisition and Construction; Professional Services		\$52,179	\$47,844	\$45,028		-14%	-6%
	45100 Building Acquisition, Construction and Improvements	\$2,628,606	\$703,040	\$270,133	\$57,607	-98%	-92%	-79%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$105,778	\$35,799		\$274,660	160%	> 500%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$37,427	\$26,140			-30%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$1,020	\$381			-63%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$142,343	\$151,691	\$157,309	\$115,336	-19%	-24%	-27%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$4,172			\$1,245	-70%		
	51100 Debt Services; Principal on Debt; Bonds		\$105,000	\$120,000	\$125,000		19%	4%
	52100 Debt Services; Interest on Debt; Bonds		\$98,200	\$81,608	\$76,310		-22%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$109	\$11,981			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$705,469	\$1,798,850	\$1,213,725	\$1,177,350	67%	-35%	-3%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$730,358	\$693,721			-5%
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$14,914	\$5,481			-63%
	53450 Debt Services; Lease Rental; Other ; Interest			\$16,418	\$9,729			-41%
	54200 Common School Fund; Principal	\$39,082				-100%		
	59100 Other Debt Services Obligations; Registrars Fee		\$9,000				-100%	
Nonoperational Total		\$3,625,740	\$3,007,449	\$2,750,442	\$2,653,889	-27%	-12%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$111,258	\$153,104					
	26492 2007 Account Code - Social Security	\$603,624	\$704,993					
	26494 2007 Account Code - Group Insurance	\$374,182	\$449,138					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Salem Community Schools (8205)

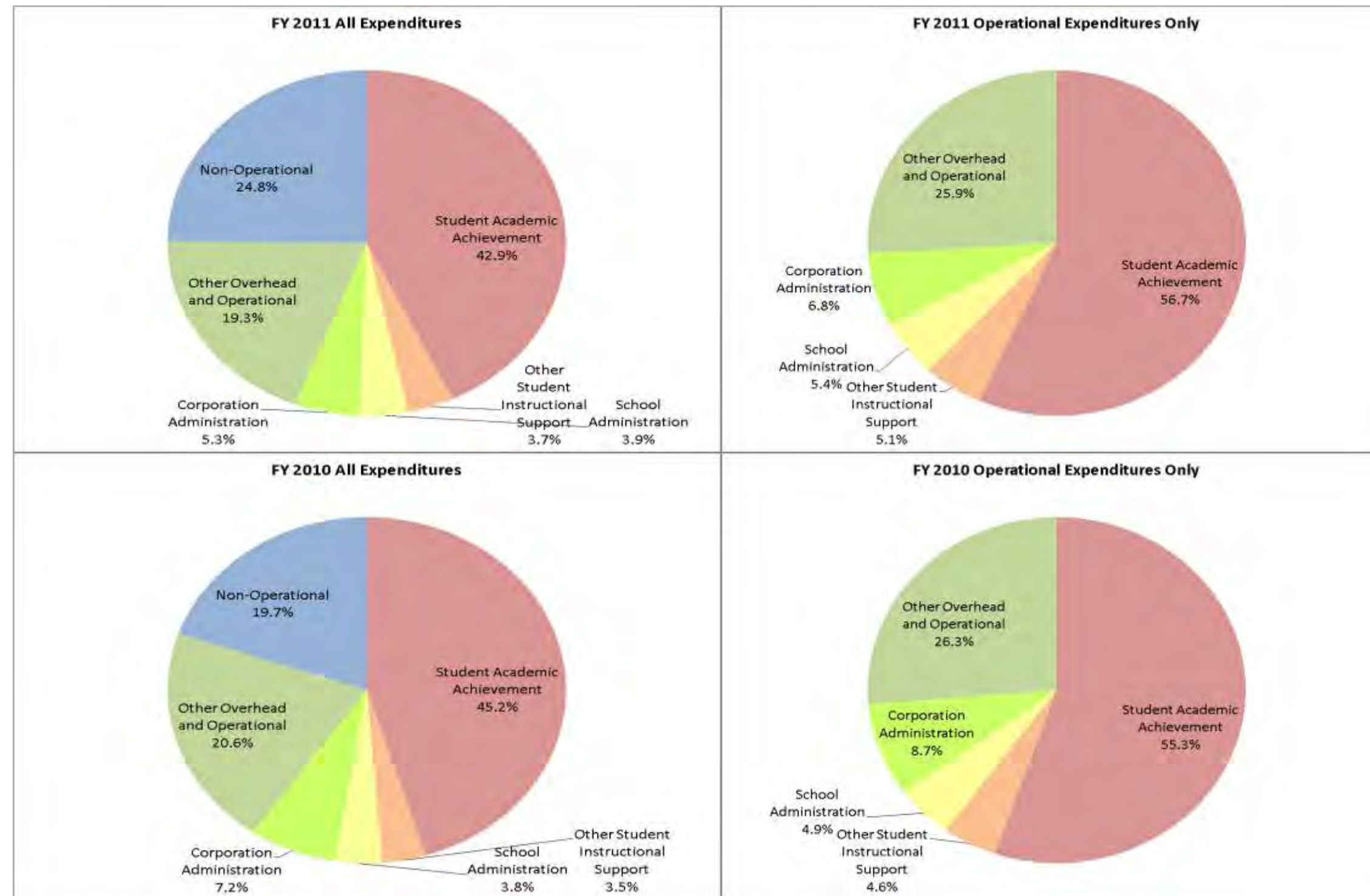
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$3,610	\$368					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$85,813	\$196,041					
Prorated By Fund Total		\$1,178,488	\$1,503,644					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of East Chicago (4670)

School City of East Chicago (4670)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$33,275,888	46.0%	\$39,023,908	45.0%	\$39,031,408	45.2%	\$38,694,339	42.9%
Student Instructional Support	\$5,936,136	8.2%	\$11,688,234	13.5%	\$6,313,586	7.3%	\$6,922,937	7.7%
Overhead and Operational	\$16,667,017	23.0%	\$18,261,807	21.1%	\$23,964,671	27.8%	\$22,217,554	24.6%
Nonoperational	\$16,533,228	22.8%	\$17,672,371	20.4%	\$17,004,113	19.7%	\$22,357,152	24.8%
Grand Total	\$72,412,269		\$86,646,320		\$86,313,779		\$90,191,981	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	54.2%	58.5%	52.5%	50.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of East Chicago (4670)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$742,533	\$759,577			2%
	11050 Regular Programs; Full Day Kindergarten		\$224,986	\$67,535	\$595,638		165%	> 500%
	11100 Regular Programs; Elementary	\$8,527,665	\$9,426,094	\$15,041,583	\$13,531,998	59%	44%	-10%
	11200 Regular Programs; Middle/Junior High	\$2,896,106	\$2,239,981	\$3,577,189	\$3,108,961	7%	39%	-13%
	11300 Regular Programs; High School	\$3,847,984	\$3,724,437	\$5,881,158	\$8,287,455	115%	123%	41%
	11470 Vocational Education; Business Education		\$402	\$98	\$48		-88%	-51%
	11480 Vocational Education; Industrial Education A	\$261,131	\$218,414	\$80,636	\$73,731	-72%	-66%	-9%
	11590 Other Vocational Education Programs	\$428,889	\$350,320	\$247,785	\$239,623	-44%	-32%	-3%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School		\$649				-100%	
	11630 Regular Programs; Alternative Education Programs; High School			\$236,649	\$54,762			-77%
	12110 Gifted And Talented; Gifted and Talented	\$152,360	\$160,532	\$207,605	\$49,638	-67%	-69%	-76%
	12150 Gifted And Talented; High Ability Student Programs			\$31,954	\$56,886			78%
	12210 Mental Disabilities; Mild Mental Disabilities	\$853,514	\$882,929	\$1,396,698	\$2,255,572	164%	155%	61%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$304,143	\$448,336	\$1,015,654	\$808,021	166%	80%	-20%
	12230 Mental Disabilities; Severe Mental Disabilities	\$460,463	\$441,200	\$220,296	\$233,895	-49%	-47%	6%
	12310 Physical Impairment; Orthopedic Impairment		\$16,046	\$29,491	\$2,190		-86%	-93%
	12320 Physical Impairment; Multiple Disabilities			\$20,421				-100%
	12330 Physical Impairment; Visual Impairment				\$50,368			
	12340 Physical Impairment; Hearing Impairment			\$119,386	\$85,657			-28%
	12350 Physical Impairment; Homebound	\$134,353	\$115,841	\$83,536	\$22,457	-83%	-81%	-73%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$465,288	\$481,085	\$503,753	\$401,538	-14%	-17%	-20%
	12520 Culturally Different; Compensatory	\$1,856,672	\$1,475,511	\$413,219	\$179,955	-90%	-88%	-56%
	12610 Learning Disability	\$1,158,411	\$1,486,028	\$1,986,956	\$940,830	-19%	-37%	-53%
	12710 Equal Opportunity At Risk	\$306,782	\$69,364			-100%	-100%	
	12810 Special Education Preschool	\$239,490	\$274,501	\$534,929	\$482,384	101%	76%	-10%
	12900 Other Special Programs	\$307,456	\$456,173	\$347,158	\$254,631	-17%	-44%	-27%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$177,966	\$150,706	\$77,591	\$59,381	-67%	-61%	-23%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$38,461	\$817			-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program		\$2,652				-100%	
	14100 Summer School Programs; Elementary	\$194,762	\$96,645	\$347,298	\$335,693	72%	247%	-3%
	14200 Summer School Programs; Middle/Junior High School			\$63,819	\$27,511			-57%
	14300 Summer School Programs; High School	\$133,514	\$89,853	\$195,304	\$170,708	28%	90%	-13%
	15100 Enrichment Programs; Non-Credit		\$762				-100%	
	16100 Remediation Testing	\$4,687				-100%		
	16200 Preventive Remediation	\$257,291	\$196,402	\$139		-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spr	\$77,577	\$17,038			-100%	-100%	
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other		\$30,195		\$36,479		21%	
	17900 Payments to Other Governmental Units Within State; Other	\$1,929	\$4,074			-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction			\$432,629	\$109,402			-75%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$2,290,609	\$2,502,045			9%
	22130 Improvement of Instruction; Instructional Staff Training			\$199,070	\$147,675			-26%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$695,773	\$166,906			-76%
	22210 Library/Media Services; Service Area Direction	\$914,317	\$1,472,211	\$64,741	\$66,069	-93%	-96%	2%
	22220 Library/Media Services; School Library	\$362,174	\$207,096	\$319,016	\$312,948	-14%	51%	-2%
	22230 Library/Media Services; Audiovisual	\$122,458	\$156,871	\$33,555	\$33,052	-73%	-79%	-1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,040,036	\$2,076,296	\$82,992	\$82,434	-92%	-96%	-1%
	22290 Library/Media Services; Other Educational Media Services	\$5,114	\$18,078			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$54,299	\$5,652			-90%
	22320 Instruction, Related Technology; Student Learning Centers				\$11,500			
	22350 Instruction, Related Technology; Systems Operations			\$100,037	\$243,101			143%
	22360 Instruction, Related Technology; Network Support		\$513,143	\$262,450	\$345,034		-33%	31%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$207,974	\$221,908			7%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$2,795			
	22400 Academic Student Assessment			\$21,600				-100%
	22900 Other Support Service, Instructional Staff			\$365,438	\$205,659			-44%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$387,467	\$1,192,337	\$430,853	\$328,942	-15%	-72%	-24%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of East Chicago (4670)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25525 Computers Purchased in Lieu of Textbooks				\$803,630			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$55				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$1,265,575	\$1,368,112					
Student Academic Achievement Total		\$27,184,036	\$30,086,172	\$39,031,408	\$38,694,339	42%	29%	-1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$171,528	\$156,234	\$41,640	\$44,374	-74%	-72%	7%
	21120 Attendance and Social Work Services; Attendance Services	\$42,191	\$78,344		\$53,166	26%	-32%	
	21130 Attendance and Social Work Services; Social Work Services	\$278,696	\$343,453	\$536,583	\$504,111	81%	47%	-6%
	21210 Guidance Services; Service Area Direction				\$64,785			
	21220 Guidance Services; Counseling Services	\$824,900	\$628,388	\$750,578	\$608,934	-26%	-3%	-19%
	21230 Guidance Services; Appraisal Services	\$884				-100%		
	21310 Health Services; Service Area Direction	\$164,900	\$123,948	\$112,897	\$29,831	-82%	-76%	-74%
	21320 Health Services; Medical Services	\$36,384	\$5,073,240	\$24,889	\$118,343	225%	-98%	375%
	21340 Health Services; Nurse Services	\$349,136	\$374,414	\$672,150	\$664,202	90%	77%	-1%
	21390 Health Services; Other Health Services	\$165,564	\$98,856	\$70,587	\$94,913	-43%	-4%	34%
	21420 Psychological Testing	\$72,040	\$179,360	\$197,926	\$309,220	329%	72%	56%
	21430 Psychological Counseling	\$21,379			\$97	-100%		
	21490 Other Psychological Services	\$97,880	\$66,348	\$189,032	\$8,749	-91%	-87%	-95%
	21510 Speech Pathology and Audiology Services; Service Area Direction				\$14			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$344,636	\$402,825	\$257,509	\$318,545	-8%	-21%	24%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$812	\$1,228			-100%	-100%	
	21810 Special Education Administration; Service Area Direction	\$268,023	\$336,428	\$97,251	\$369,217	38%	10%	280%
	21890 Special Education Administration; Other Special Education Administration		\$11,089	\$105,495	\$121,422		> 500%	15%
	21990 Other Support Services, Students; Other Student Services			\$3,949	\$71,868			> 500%
	24100 Office of The Principal	\$1,822,818	\$1,941,239	\$3,109,485	\$3,255,552	79%	68%	5%
	24900 Other Support Services, School Administration	\$99,803	\$150,903	\$143,615	\$285,594	186%	89%	99%
Student Instructional Support Total		\$4,761,575	\$9,966,297	\$6,313,586	\$6,922,937	45%	-31%	10%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$78,062	\$61,487	\$37,215	\$90,473	16%	47%	143%
	23120 Board of Education; Service Area Assistants	\$56				-100%		
	23150 Board of Education; Legal Services	\$105,666	\$88,101	\$105,730	\$154,467	46%	75%	46%
	23160 Board of Education; Promotion Expenses	\$7,288		\$75	\$382	-95%		410%
	23190 Board of Education; Other Governing Body Services	\$35,906	\$60,087	\$84,289	\$87,845	145%	46%	4%
	23210 Executive Administration; Office of The Superintendent	\$325,814	\$306,139	\$517,946	\$553,108	70%	81%	7%
	23220 Executive Administration; Community Relations	\$8,850	\$1,087	\$24,804	\$27,880	215%	> 500%	12%
	23230 Executive Administration; Staff Relations and Negotiations	\$64,618				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$183,379	\$190,815	\$50,730	\$163,884	-11%	-14%	223%
	25110 Fiscal Services; Office of The Business Manager	\$172,688	\$146,444	\$365,863	\$275,317	59%	88%	-25%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$34,156	\$8,846			-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$111,103	\$116,448	\$163,653	\$186,254	68%	60%	14%
	25160 Fiscal Services; Financial Accounting	\$77,826	\$130,611	\$139,646	\$107,678	38%	-18%	-23%
	25180 Fiscal Services; Property Accounting	\$93,059	\$143,936	\$80,649	\$56,051	-40%	-61%	-30%
	25191 Other Fiscal Services; Refund of Revenue	\$81		\$2,800	\$900	> 500%		-68%
	25193 Other Fiscal Services; Printed Forms	\$438		\$550	\$10,337	> 500%		> 500%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing			\$23,269	\$5,937			-74%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$153,279	\$94,251	\$115,319	\$96,331	-37%	2%	-16%
	25300 Printing, Publishing, and Duplicating Services	\$18,589	\$373,748	\$271,759	\$204,572	> 500%	-45%	-25%
	25400 Planning, Research, Development and Evaluation		\$4,806				-100%	
	25600 Public Information Services	\$3,338	\$46,695	\$1,827	\$7,520	125%	-84%	312%
	25710 Personnel Services; Supervision of Personnel Services	\$144,003	\$308,645	\$311,546	\$326,220	127%	6%	5%
	25720 Personnel Services; Recruitment and Placement			\$49,899	\$62,817			26%
	25730 Personnel Services; Personnel Services			\$965,666	\$663,306			-31%
	25740 Personnel Services; Noninstructional Personnel Training			\$17				-100%
	25750 Personnel Services; Health Services	\$75,291	\$19,538	\$44,037	\$19,237	-74%	-2%	-56%
	25790 Personnal Services; Other Professional Services			\$1,409,564	\$901,074			-36%
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$1,920				-100%
	25820 Administrative Technology Services; Systems Analysis And Planning			\$99,393	\$99,074			0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of East Chicago (4670)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25830 Administrative Technology Services; Systems Application Development			\$276,276	\$93,139			-66%
	25840 Administrative Technology Services; Systems Operations			\$204,626	\$122,068			-40%
	25850 Administrative Technology Services; Network Support			\$620				-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$549,929	\$131,302			-76%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$925				-100%
	25890 Other Technology Services	\$256,487	\$298,254	\$216,070	\$339,356	32%	14%	57%
	25940 Settlements			\$94,434	\$5,514			-94%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$222,671	\$60,463	\$230,114	\$226,139	2%	274%	-2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,214,517	\$5,541,836	\$6,805,637	\$7,769,761	25%	40%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$299,323	\$169,999	\$159,236	\$284,862	-5%	68%	79%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$557,783	\$592,999	\$443,202	\$554,960	-1%	-6%	25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$1,223						
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$45,523	\$95,122	\$46,779	\$41,882	-8%	-56%	-10%
	26600 Operation and Maintenance of Plant Services; Security Services	\$416,149	\$511,978	\$1,845,888	\$1,028,163	147%	101%	-44%
	26700 Operation and Maintenance of Plant Services; Insurance	\$382,427	\$773,368	\$481,392	\$562,907	47%	-27%	17%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$17,969	\$10,739			-40%
	27010 Student Transportation; Service Area Direction	\$75,600	\$99,159	\$227,916	\$182,510	141%	84%	-20%
	27100 Student Transportation; Vehicle Operation	\$809,243	\$877,737	\$2,406,777	\$2,264,577	180%	158%	-6%
	27200 Student Transportation; Monitoring Services	\$314,371	\$417,343	\$484,975	\$445,229	42%	7%	-8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$944,231	\$793,606	\$682,893	\$754,664	-20%	-5%	11%
	27400 Student Transportation; Purchase of School Buses	\$24,529	\$37,654	\$336,679	\$248,073	> 500%	> 500%	-26%
	27500 Student Transportation; Insurance on Buses	\$91,763	\$13,334	\$96,303	\$134,268	46%	> 500%	39%
	27700 Student Transportation; Contracted Transportation Services	\$6,321	\$32,203			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$12,284	\$16,779	\$117,718	\$113,810	> 500%	> 500%	-3%
	31100 Food Services Operations; Service Area Direction	\$1,436,010	\$1,753,647	\$3,307,516	\$2,756,074	92%	57%	-17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$848,789	\$974,117	\$4,669		-100%	-100%	-100%
	31300 Food Services Operations; Food Delivery		\$12,300				-100%	
	31400 Food Services Operations; Food Purchases	\$59,980				-100%		
	31900 Other Food Services	\$35,453	\$21,878	\$57,962	\$46,894	32%	114%	-19%
Overhead and Operational Total		\$14,748,169	\$15,195,461	\$23,964,671	\$22,217,554	51%	46%	-7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$6,435	\$251,922	\$205,356		> 500%	-18%
	33200 Community Recreation	\$20,355	\$44,748	-\$360		-100%	-100%	
	33300 Civic Services	\$782		\$135		-100%		-100%
	33400 Athletic Coaches	\$220,179	\$195,857	\$249,765	\$248,089	13%	27%	-1%
	33940 Child Care Services	\$7,560	\$2,197	\$193		-100%	-100%	-100%
	33990 Other Community Services; Other	\$189,088	\$96,264	\$67,066	\$97,486	-48%	1%	45%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$125,103	\$113,936	\$97,950	\$133,255	7%	17%	36%
	43000 Facilities Acquisition and Construction; Professional Services	\$40,434		\$285,138	\$482,592	> 500%		69%
	45100 Building Acquisition, Construction and Improvements	\$1,271,232	\$2,697,729	\$887,607	\$4,994,528	293%	85%	463%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$2,004,413	\$3,010,059			-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$10,289	\$518,698	\$378,090		> 500%	-27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$28,554				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,428,468	\$53,876	\$529,359	\$1,198,608	-16%	> 500%	126%
	51100 Debt Services; Principal on Debt; Bonds	\$6,020,000	\$295,000	\$1,825,000	\$1,640,000	-73%	456%	-10%
	51300 Debt Services; Principal on Debt; Emergency Loans		\$421,053	\$421,053	\$421,053		0%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$4,788,066	\$292,506	\$236,149	\$214,402	-96%	-27%	-9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$271,693	\$349,696	\$264,776	\$110,133	-59%	-69%	-58%
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$6,295,000	\$7,585,000	\$7,770,000		23%	2%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$3,564,641	\$2,207,477	\$2,022,025		-43%	-8%
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$10,188	\$819,683			> 500%
	53250 Debt Services; Lease Rental; Equipment ; Interest				\$45,625			
	54200 Common School Fund; Principal			\$1,433,694	\$1,450,276			1%
	54250 Common School Fund; Interest			\$43,282	\$35,479			-18%
	59100 Other Debt Services Obligations; Registrars Fee	\$12,996	\$22,859	\$90,023	\$90,475	> 500%	296%	1%
Nonoperational Total		\$16,400,368	\$17,500,700	\$17,004,113	\$22,357,152	36%	28%	31%
Prorated By Fund								

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of East Chicago (4670)**

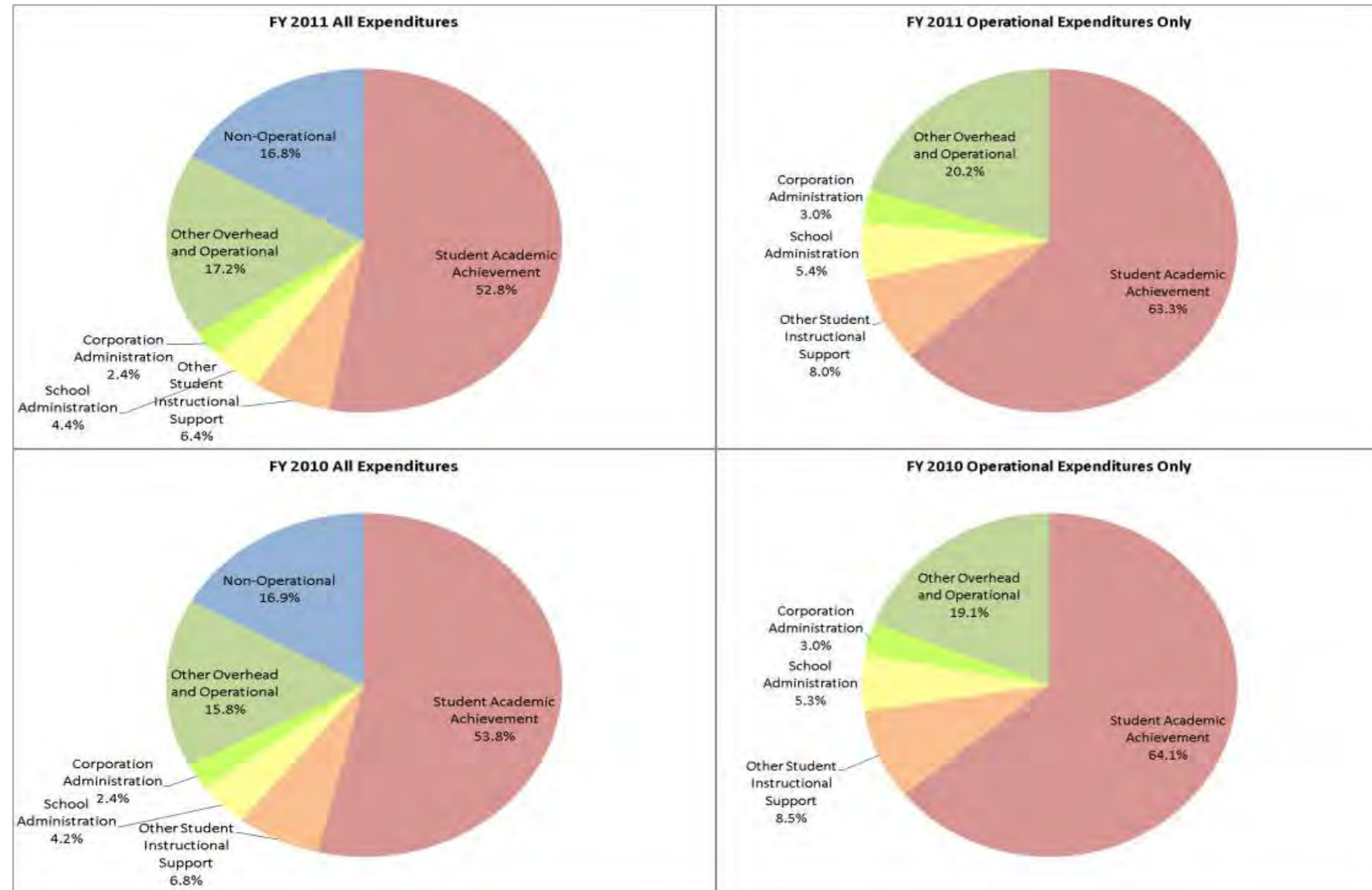
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$666,118	\$771,416					
	26492 2007 Account Code - Social Security	\$2,692,698	\$2,912,633					
	26493 2007 Account Code - Workmen's Compensation	\$421,327	\$763,169					
	26494 2007 Account Code - Group Insurance	\$4,792,688	\$7,560,725					
	26496 2007 Account Code - Unemployment Compensation	\$41,020	\$99,846					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$704,271	\$1,789,901					
Prorated By Fund Total		\$9,318,122	\$13,897,690					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of Hammond (4710)

School City of Hammond (4710)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$65,995,971	53.5%	\$80,065,277	55.0%	\$88,938,149	53.8%	\$88,401,081	52.8%
Student Instructional Support	\$10,718,289	8.7%	\$12,686,449	8.7%	\$18,328,140	11.1%	\$18,050,146	10.8%
Overhead and Operational	\$24,225,945	19.6%	\$27,730,070	19.0%	\$30,191,754	18.3%	\$32,793,926	19.6%
Nonoperational	\$22,418,086	18.2%	\$25,109,218	17.2%	\$27,905,770	16.9%	\$28,170,739	16.8%
Grand Total	\$123,358,290		\$145,591,013		\$165,363,813		\$167,415,893	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.2%	63.7%	64.9%	63.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of Hammond (4710)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$252,930	\$993,642	\$866,932		243%	-13%
	11100 Regular Programs; Elementary	\$17,368,288	\$19,545,926	\$31,589,853	\$30,965,204	78%	58%	-2%
	11200 Regular Programs; Middle/Junior High	\$6,875,548	\$7,902,940	\$12,399,235	\$12,968,629	89%	64%	5%
	11300 Regular Programs; High School	\$7,461,117	\$8,116,766	\$13,111,793	\$14,393,433	93%	77%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$48,100	\$65,121	\$205,526	\$327,698	> 500%	403%	59%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$41,400				-100%	
	11440 Vocational Education; Health Occupations	\$149,491	\$184,385	\$250,256	\$243,235	63%	32%	-3%
	11450 Vocational Education; Consumer and Homemaking	\$43,275	\$49,324			-100%	-100%	
	11460 Vocational Education; Occupational Home Economics	\$42,426	\$82,006	\$138,811	\$139,817	230%	70%	1%
	11470 Vocational Education; Business Education	\$77,460	\$101,509	\$155,308	\$220,168	184%	117%	42%
	11480 Vocational Education; Industrial Education A	\$187,641	\$126,698	\$134,561	\$136,085	-27%	7%	1%
	11510 Vocational Education; Cooperative Education	\$718,527	\$561,710			-100%	-100%	
	11520 Vocational Education; Area School Participation	\$154,297	\$86,825			-100%	-100%	
	11590 Other Vocational Education Programs	\$169,626		\$1,310,364	\$1,239,879	> 500%		-5%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$14,357	\$15,601			-100%	-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$88,622	\$59,943			-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$79,605				-100%		
	12110 Gifted And Talented; Gifted and Talented			\$156,190	\$234,816			50%
	12210 Mental Disabilities; Mild Mental Disabilities	\$584,569	\$497,752	\$829,632	\$547,827	-6%	10%	-34%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$757,393	\$973,417	\$1,879,828	\$2,345,584	210%	141%	25%
	12230 Mental Disabilities; Severe Mental Disabilities	\$757,129	\$596,481	\$1,142,559	\$1,133,077	50%	90%	-1%
	12310 Physical Impairment; Orthopedic Impairment	\$180,538	\$283,828	\$188,815	\$208,108	15%	-27%	10%
	12320 Physical Impairment; Multiple Disabilities	\$284,344	\$351,722	\$623,180	\$689,223	142%	96%	11%
	12330 Physical Impairment; Visual Impairment	\$140,348	\$184,091	\$386,178	\$347,918	148%	89%	-10%
	12340 Physical Impairment; Hearing Impairment	\$215,109	\$303,018	\$480,223	\$468,075	118%	54%	-3%
	12350 Physical Impairment; Homebound	\$96,098	\$206,192	\$235,428	\$238,891	149%	16%	1%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$758,012	\$1,249,154	\$1,619,374	\$1,299,604	71%	4%	-20%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$183,808	\$264,050	\$361,160	\$388,268	111%	47%	8%
	12520 Culturally Different; Compensatory	\$82,702	\$89,209	\$157,940	\$154,091	86%	73%	-2%
	12610 Learning Disability	\$2,085,962	\$2,437,935	\$5,167,422	\$5,184,165	149%	113%	0%
	12710 Equal Opportunity At Risk	\$229,629	\$73,843	\$63,371	\$16,988	-93%	-77%	-73%
	12810 Special Education Preschool	\$341,505	\$578,489	\$1,084,352	\$954,321	179%	65%	-12%
	12900 Other Special Programs	\$69,284	\$214,783	\$329,224	\$277,766	301%	29%	-16%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$669,195	\$511,761	\$735,389	\$826,850	24%	62%	12%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$1,668				-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$68,400	\$21,116	\$8,453	\$6,751	-90%	-68%	-20%
	14100 Summer School Programs; Elementary	\$274,028	\$225,143	\$100,751	\$114,701	-58%	-49%	14%
	14200 Summer School Programs; Middle/Junior High School	\$29,785	\$41,412			-100%	-100%	
	14300 Summer School Programs; High School	\$235,742	\$64,132			-100%	-100%	
	15100 Enrichment Programs; Non-Credit	\$296,439	\$206,029	\$65,512	\$65,377	-78%	-68%	0%
	16100 Remediation Testing	\$1,325,161	\$1,829,853	\$114,088	\$91,210	-93%	-95%	-20%
	16200 Preventive Remediation	\$694,805	\$467,953	\$281,199	\$286,861	-59%	-39%	2%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$71,044	\$13,283	\$1,887		-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal A	\$36,345	\$13,424	\$298,772	\$138,829	282%	> 500%	-54%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Otf	\$0						
	22110 Improvement of Instruction; Service Area Direction	\$508,275	\$456,599	\$858,315	\$760,112	50%	66%	-11%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$477,651	\$726,291	\$2,832,230	\$2,931,889	> 500%	304%	4%
	22130 Improvement of Instruction; Instructional Staff Training	\$339,929	\$77,559	\$312,378	\$75,936	-78%	-2%	-76%
	22210 Library/Media Services; Service Area Direction	\$125,195	\$88,854	\$104,128	\$110,349	-12%	24%	6%
	22220 Library/Media Services; School Library	\$1,540,327	\$1,442,390	\$2,170,767	\$2,077,480	35%	44%	-4%
	22240 Library/Media Services; Educational Television	\$676,296				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,710,383		-\$7,665		-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$22,081	\$716			-97%
	22340 Instruction, Related Technology; Systems Application Development			\$131,431	\$124,287			-5%
	22360 Instruction, Related Technology; Network Support	\$2,222,448	\$3,125,580	\$351,042	\$372,839	-83%	-88%	6%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$2,900,343	\$2,437,375			-16%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of Hammond (4710)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$693,095	\$723,158			4%
	22400 Academic Student Assessment			\$2,907	\$3,067			6%
	22900 Other Support Service, Instructional Staff			\$30,406	\$28,900			-5%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$41,261		\$43,403	\$48,228	17%		11%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$808,114	\$1,953,986	\$1,890,319	\$1,183,832	46%	-39%	-37%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$22,568		\$682		-100%		-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks				\$459			
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$2,012	\$2,074			3%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,278,887	\$2,834,834					
Student Academic Achievement Total		\$54,698,756	\$59,597,248	\$88,938,149	\$88,401,081	62%	48%	-1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$1,052		\$62,111	\$119,267	> 500%		92%
	21120 Attendance and Social Work Services; Attendance Services		\$19,313	\$139,634	\$153,939		> 500%	10%
	21130 Attendance and Social Work Services; Social Work Services	\$87,728	\$7,238	\$8,261	\$6,769	-92%	-6%	-18%
	21140 Attendance and Social Work Services; Pupil Accounting	\$107,982	\$117,079	\$189,477	\$190,460	76%	63%	1%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$3,392,258	\$3,252,124			-4%
	21210 Guidance Services; Service Area Direction	\$34,123	\$26,417			-100%	-100%	
	21220 Guidance Services; Counseling Services	\$959,562	\$944,511	\$1,491,334	\$1,543,124	61%	63%	3%
	21230 Guidance Services; Appraisal Services		\$32,659	\$15,814	\$15,397		-53%	-3%
	21310 Health Services; Service Area Direction	\$90,680	\$70,691	\$116,113	\$141,290	56%	100%	22%
	21320 Health Services; Medical Services		\$6,389	\$7,543	\$13,507		111%	79%
	21340 Health Services; Nurse Services	\$635,961	\$717,140	\$1,213,615	\$1,175,729	85%	64%	-3%
	21420 Psychological Testing	\$503,318	\$654,430	\$889,314	\$872,210	73%	33%	-2%
	21430 Psychological Counseling	\$260,000	\$455,000	\$774,222	\$434,194	67%	-5%	-44%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$773,315	\$849,341	\$1,525,177	\$1,483,978	92%	75%	-3%
	21810 Special Education Administration; Service Area Direction	\$556,895	\$350,357	\$584,111	\$547,503	-2%	56%	-6%
	21890 Special Education Administration; Other Special Education Administration	\$662,636	\$619,550	\$897,344	\$810,220	22%	31%	-10%
	24100 Office of The Principal	\$4,019,420	\$4,425,640	\$6,954,264	\$7,240,555	80%	64%	4%
	24900 Other Support Services, School Administration	\$14,725	\$22,444	\$67,549	\$49,880	239%	122%	-26%
Student Instructional Support Total		\$8,707,397	\$9,318,201	\$18,328,140	\$18,050,146	107%	94%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$144,637	\$156,906	\$279,895	\$277,140	92%	77%	-1%
	23150 Board of Education; Legal Services	\$93,845	\$162,574	\$184,533	\$203,421	117%	25%	10%
	23160 Board of Education; Promotion Expenses			\$2,945				-100%
	23210 Executive Administration; Office of The Superintendent	\$215,668	\$156,942	\$195,277	\$199,536	-7%	27%	2%
	23220 Executive Administration; Community Relations	\$69,786	\$50,944	\$100,411	\$104,636	50%	105%	4%
	23230 Executive Administration; Staff Relations and Negotiations	\$5,791	\$5,394	\$11,628	\$7,238	25%	34%	-38%
	23290 Executive Administration; Other Executive Administration Services	\$761,021	\$840,678	\$877,988	\$442,091	-42%	-47%	-50%
	25110 Fiscal Services; Office of The Business Manager	\$238,823	\$370,725	\$402,088	\$235,896	-1%	-36%	-41%
	25120 Fiscal Services; Service Area Direction	\$66,155	\$114,229	\$184,334	\$310,928	370%	172%	69%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$101,099	\$127,185	\$437,409	\$472,387	367%	271%	8%
	25150 Fiscal Services; Payroll Services	\$147,610	\$111,339	\$266,036	\$274,974	86%	147%	3%
	25160 Fiscal Services; Financial Accounting	\$69,291			\$6,720	-90%		
	25170 Fiscal Services; Internal Auditing	-\$14,933	\$14,495				-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$2,158	\$142,140	\$13,740	\$869	-60%	-99%	-94%
	25195 Other Fiscal Services; Bank Account Service Charge	\$111		\$30		-100%		-100%
	25196 Other Fiscal Services; Cash Change	\$1,038	\$1,200	\$1,200	\$1,370	32%	14%	14%
	25199 Other Fiscal Services; Other		\$9,793	\$9,664	\$19,904		103%	106%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$248,248	\$239,044			-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$136,394	\$130,908	\$214,587	\$222,058	63%	70%	3%
	25600 Public Information Services			\$7,978				-100%
	25720 Personnel Services; Recruitment and Placement	\$244,699	\$221,084			-100%	-100%	
	25730 Personnel Services; Personnel Services	\$10,174	\$3,273	\$470,064	\$530,067	> 500%	> 500%	13%
	25750 Personnel Services; Health Services	\$78,742	\$141,563	\$32,017	\$33,427	-58%	-76%	4%
	25910 Judgments	\$2,118,255				-100%		
	25990 Other Support Services, Central	\$113,906	\$40,789	\$345,100	\$684,463	> 500%	> 500%	98%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$183,882	\$121,892	\$120,695	\$119,994	-35%	-2%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of Hammond (4710)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$7,889,205	\$10,342,774	\$12,287,429	\$13,640,029	73%	32%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$118,627	\$106,781	\$284,374	\$162,943	37%	53%	-43%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$451,484	\$354,970	\$599,155	\$566,184	25%	60%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$3,273	\$2,207					
	26499 2007 Account Code - Other	\$44,727	\$44,136					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$83,696	\$108,878	\$83,205	\$97,481	16%	-10%	17%
	26600 Operation and Maintenance of Plant Services; Security Services	\$247,600	\$346,210	\$672,645	\$626,197	153%	81%	-7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$145,569	\$465,968	\$640,559	\$642,191	341%	38%	0%
	27010 Student Transportation; Service Area Direction	\$444,852	\$451,665	\$536,962	\$915,687	106%	103%	71%
	27100 Student Transportation; Vehicle Operation	\$926,223	\$978,658	\$1,996,296	\$2,019,347	118%	106%	1%
	27200 Student Transportation; Monitoring Services	\$510,629	\$397,279	\$818,765	\$778,221	52%	96%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$681,679	\$762,603	\$902,176	\$1,175,095	72%	54%	30%
	27400 Student Transportation; Purchase of School Buses	\$598,530	\$435,332		\$733,308	23%	68%	
	27500 Student Transportation; Insurance on Buses	\$370,542	\$939,157	\$813,643	\$745,991	101%	-21%	-8%
	27600 Student Transportation; Insurance on Pupils	\$2,846	\$2,230			-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$143,176	\$241,735	\$2,757		-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$9,105	\$96	\$144,153	\$188,490	> 500%	> 500%	31%
	27910 Student Transportation; Bus Driver Training	\$12,792	\$18,491	\$120	\$303	-98%	-98%	153%
	31100 Food Services Operations; Service Area Direction	\$832,293	\$920,709	\$1,152,825	\$1,187,792	43%	29%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$2,693,164	\$3,750,687	\$2,249,970	\$2,350,194	-13%	-37%	4%
	31300 Food Services Operations; Food Delivery		\$10,777	\$17,950	\$18,367		70%	2%
	31400 Food Services Operations; Food Purchases			\$2,831,035	\$2,798,537			-1%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$24,069	\$19,306			-100%	-100%	
	31900 Other Food Services	\$26,142	\$33,539	\$115	\$451	-98%	-99%	292%
Overhead and Operational Total		\$21,296,623	\$23,897,283	\$30,191,754	\$32,793,926	54%	37%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$237,062	\$193,352	\$289,751	\$279,870	18%	45%	-3%
	33200 Community Recreation	\$20,130	\$18,304	\$39,832	\$39,076	94%	113%	-2%
	33300 Civic Services	\$7,828	\$2,150	\$1,911	\$1,158	-85%	-46%	-39%
	33400 Athletic Coaches	\$790,198	\$759,406	\$1,229,587	\$1,162,984	47%	53%	-5%
	33600 Nonpublic School Pupil Services	\$92,422	\$67,540	\$61,392	\$58,011	-37%	-14%	-6%
	33930 Latch Key Kid Program	\$27		\$70,467	-\$64,522	< -500%		-192%
	33940 Child Care Services	\$16,053	\$41,334			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$393,636	\$433,583	\$6,659		-98%	-98%
	43000 Facilities Acquisition and Construction; Professional Services	\$925,100	\$403,548	\$25,778	\$1,772,467	92%	339%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$416				-100%		
	45100 Building Acquisition, Construction and Improvements	\$6,292,597	\$1,571,960	\$1,088,860	\$2,960,977	-53%	88%	172%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$1,498,427	\$1,406,598	\$1,775,877	\$1,784,992	19%	27%	1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$287				-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$395,971				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$366,586	\$104,844	\$7,473	\$11,164	-97%	-89%	49%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructio	\$82,071	\$103,916	\$79,316	\$84,561	3%	-19%	7%
	51100 Debt Services; Principal on Debt; Bonds	\$1,820,000	\$1,569,778	\$310,000	\$661,277	-64%	-58%	113%
	52100 Debt Services; Interest on Debt; Bonds	\$160,583	\$208,158	\$295,670	\$283,370	76%	36%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$504,391	\$1,136,303	\$321,967	\$114,132	-77%	-90%	-65%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,133,000	\$9,087,024	\$8,240,000	\$8,550,000	39%	-6%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$3,801,477	\$8,522,000	\$8,212,000		116%	-4%
	53300 Debt Services; Lease Rental; School Buses ; Principal		\$126,291	\$367,486			-100%	-100%
	53350 Debt Services; Lease Rental; School Buses ; Interest			\$14,921				-100%
	54200 Common School Fund; Principal	\$2,402,139	\$3,724,435	\$3,991,970	\$1,922,272	-20%	-48%	-52%
	54250 Common School Fund; Interest			\$737,642	\$330,292			-55%
	59100 Other Debt Services Obligations; Registrars Fee	\$500				-100%		
	59200 Other Debt Services Obligations; Bank Fee		\$2,500				-100%	
Nonoperational Total		\$21,745,500	\$24,722,552	\$27,905,770	\$28,170,739	30%	14%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,866,166	\$1,847,744					
	26492 2007 Account Code - Social Security	\$5,158,828	\$5,556,752					

**School Corporation Expenditures by Expenditure Type
 Biannual Financial Report Data July 2010 - June 2011
 School City of Hammond (4710)**

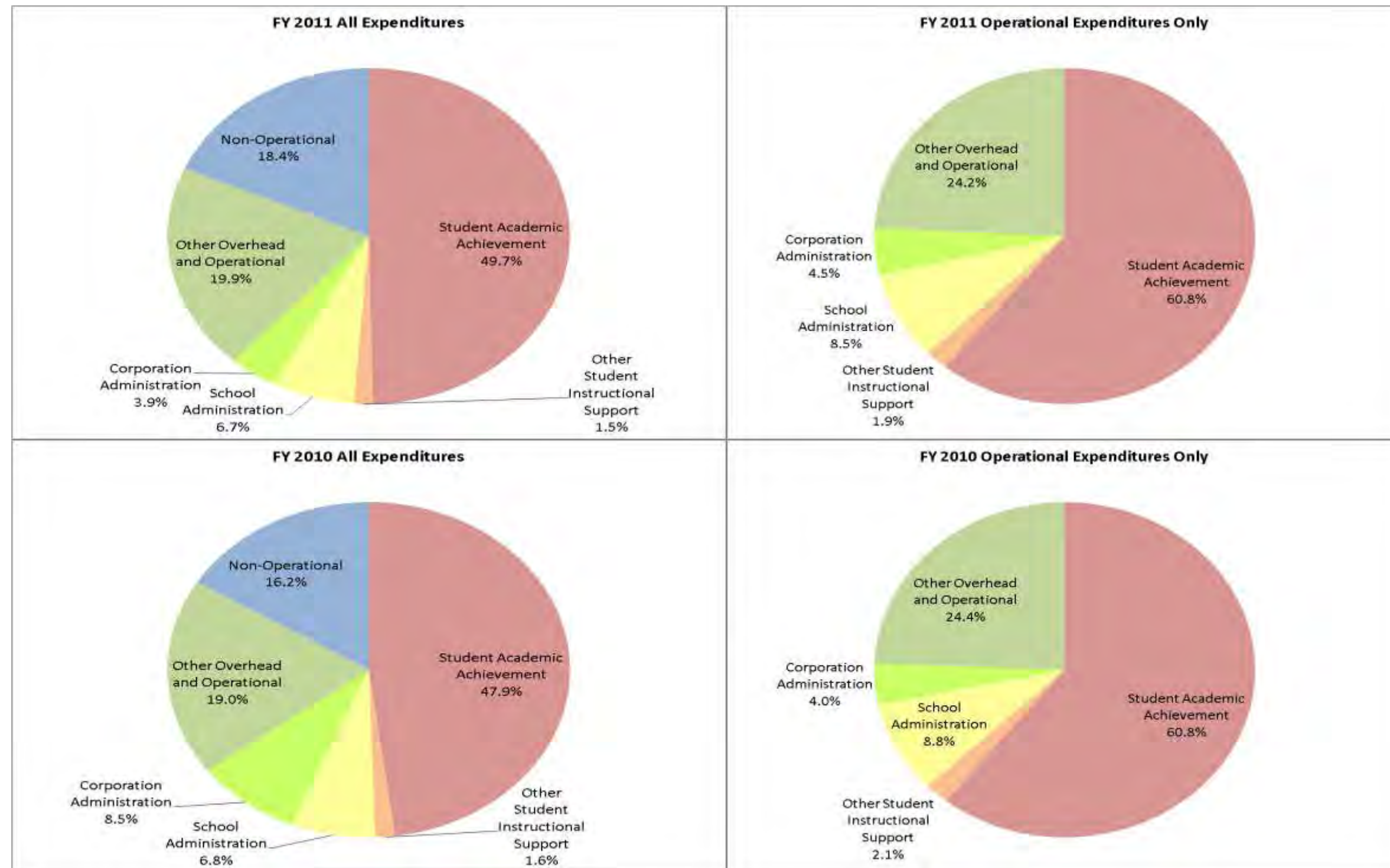
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$376,036	\$1,018,546					
	26494 2007 Account Code - Group Insurance	\$9,110,663	\$18,427,341					
	26496 2007 Account Code - Unemployment Compensation	\$51,373	\$122,551					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$346,950	\$1,082,795					
Prorated By Fund Total		\$16,910,015	\$28,055,729					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of Hobart (4730)

School City of Hobart (4730)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$14,031,447	56.7%	\$16,484,906	42.7%	\$18,929,089	47.9%	\$18,939,789	49.7%
Student Instructional Support	\$1,950,306	7.9%	\$2,358,158	6.1%	\$3,303,149	8.4%	\$3,116,787	8.2%
Overhead and Operational	\$5,434,338	22.0%	\$7,149,510	18.5%	\$10,862,010	27.5%	\$9,054,858	23.8%
Nonoperational	\$3,338,767	13.5%	\$12,648,844	32.7%	\$6,418,177	16.2%	\$7,013,566	18.4%
Grand Total	\$24,754,858		\$38,641,419		\$39,512,425		\$38,125,001	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	64.6%	48.8%	56.3%	57.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of Hobart (4730)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$52,972	\$8,980	\$585,696		> 500%	> 500%
	11100 Regular Programs; Elementary	\$3,519,154	\$3,536,857	\$6,099,341	\$5,425,543	54%	53%	-11%
	11200 Regular Programs; Middle/Junior High	\$1,833,189	\$2,367,397	\$3,585,665	\$3,687,900	101%	56%	3%
	11300 Regular Programs; High School	\$2,605,761	\$2,961,789	\$4,358,973	\$4,271,984	64%	44%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$84,741	\$75,936	\$84,960		0%	12%
	11450 Vocational Education; Consumer and Homemaking	\$49,181				-100%		
	11510 Vocational Education; Cooperative Education	\$4,964				-100%		
	11590 Other Vocational Education Programs	\$7,533		\$6,535	\$7,247	-4%		11%
	12110 Gifted And Talented; Gifted and Talented	\$21,533	\$16,264	\$349	-\$196	-101%	-101%	-156%
	12150 Gifted And Talented; High Ability Student Programs			\$40,180	\$43,186			7%
	12350 Physical Impairment; Homebound	\$29,589	\$46,893	\$75,603	\$80,426	172%	72%	6%
	12520 Culturally Different; Compensatory	\$155	\$100			-100%	-100%	
	12710 Equal Opportunity At Risk	\$52,349	\$57,364	\$201,368	\$214,496	310%	274%	7%
	12810 Special Education Preschool	\$35,000				-100%		
	12900 Other Special Programs	\$7,768	\$2,375	\$4,903	\$8,030	3%	238%	64%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$852				-100%		
	14100 Summer School Programs; Elementary		\$16,786	\$33			-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$17,537	\$32,429	\$3,172	\$2,054	-88%	-94%	-35%
	14300 Summer School Programs; High School	\$73,818	\$99,604	\$100,040	\$89,342	21%	-10%	-11%
	16100 Remediation Testing	\$63,100	\$140,775	\$12,608	\$65,463	4%	-53%	419%
	16200 Preventive Remediation	\$7,396	\$93		\$401,055	> 500%	> 500%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participi	\$121,961	\$254,942	\$423,452	\$322,237	164%	26%	-24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spe	\$1,285,498	\$1,476,756	\$1,662,083	\$1,929,197	50%	31%	16%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$14,208				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$109,771	\$260,113	\$142,240	\$68,484	-38%	-74%	-52%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$531	\$2,788	\$106,259	\$187,233	> 500%	> 500%	76%
	22130 Improvement of Instruction; Instructional Staff Training	\$28,649	\$58,776	\$19,544	\$709	-98%	-99%	-96%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$63,366	\$12,677	\$38,862	\$24,288	-62%	92%	-38%
	22210 Library/Media Services; Service Area Direction	\$12,869	\$4,991	\$5,275	\$13,114	2%	163%	149%
	22220 Library/Media Services; School Library	\$110,321	\$89,932	\$131,074	\$111,819	1%	24%	-15%
	22230 Library/Media Services; Audiovisual	\$8,246	\$527	\$1,028	\$1,877	-77%	256%	83%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$440,897	\$70,057	\$14,315	\$67,213	-85%	-4%	370%
	22290 Library/Media Services; Other Educational Media Services	\$130,119	\$145,584	\$300,332	\$250,957	93%	72%	-16%
	22310 Instruction, Related Technology; Technology Service Supervision and Administrati	\$192,674	\$159,713	\$245,686	\$168,310	-13%	5%	-31%
	22360 Instruction, Related Technology; Network Support	\$634		\$152,117	\$170,929	> 500%		12%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$166,258	\$189,690			14%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$246,085	\$358,435	\$401,507	\$236,438	-4%	-34%	-41%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$132,815	\$214,173	\$201,239	\$219,649	65%	3%	9%
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$344,133	\$10,461			-97%
	26497 2007 Account Code - Teachers Retirement Fund	\$475,160	\$634,688					
Student Academic Achievement Total		\$11,702,680	\$13,160,595	\$18,929,089	\$18,939,789	62%	44%	0%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$25,100	\$28,041	\$42,869	\$42,267	68%	51%	-1%
	21220 Guidance Services; Counseling Services	\$204,882	\$183,240	\$370,454	\$332,939	63%	82%	-10%
	21340 Health Services; Nurse Services	\$57,885	\$64,017	\$139,764	\$133,825	131%	109%	-4%
	21390 Health Services; Other Health Services	\$19,333	\$23,871	\$28,553	\$32,141	66%	35%	13%
	21420 Psychological Testing	\$3,253	\$25,770	\$42,650	\$34,344	> 500%	33%	-19%
	21430 Psychological Counseling		\$800				-100%	
	21990 Other Support Services, Students; Other Student Services			\$440				-100%
	24100 Office of The Principal	\$717,217	\$827,245	\$1,272,456	\$1,170,770	63%	42%	-8%
	24900 Other Support Services, School Administration	\$510,401	\$635,812	\$1,405,964	\$1,370,501	169%	116%	-3%
Student Instructional Support Total		\$1,538,071	\$1,788,795	\$3,303,149	\$3,116,787	103%	74%	-6%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of Hobart (4730)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction			\$35,591	\$27,451			-23%
	23120 Board of Education; Service Area Assistants	\$26,846	\$40,778	\$9,312	\$13,086	-51%	-68%	41%
	23150 Board of Education; Legal Services	\$69,627	\$61,889	\$42,404	\$119,033	71%	92%	181%
	23160 Board of Education; Promotion Expenses			\$4,244	\$1,494			-65%
	23190 Board of Education; Other Governing Body Services			\$75				-100%
	23210 Executive Administration; Office of The Superintendent	\$151,316	\$226,980	\$340,820	\$328,187	117%	45%	-4%
	23220 Executive Administration; Community Relations	\$35,268	\$38,336	\$80,424	\$114,680	225%	199%	43%
	23230 Executive Administration; Staff Relations and Negotiations	\$43,512	\$49,477	\$74,602	\$65,750	51%	33%	-12%
	23290 Executive Administration; Other Executive Administration Services	\$163,267	\$336,178	\$2,255,934	\$285,059	75%	-15%	-87%
	25110 Fiscal Services; Office of The Business Manager	\$49,545	\$69,786	\$124,950	\$116,397	135%	67%	-7%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$20,456				-100%		
	25150 Fiscal Services; Payroll Services	\$23,215	\$27,597	\$50,967	\$58,181	151%	111%	14%
	25160 Fiscal Services; Financial Accounting	\$69,514	\$93,909	\$192,582	\$157,491	127%	68%	-18%
	25191 Other Fiscal Services; Refund of Revenue	\$39,195	\$2,968	\$6,441	\$3,721	-91%	25%	-42%
	25193 Other Fiscal Services; Printed Forms	\$1,953	\$616	\$4,596	\$8,101	315%	> 500%	76%
	25196 Other Fiscal Services; Cash Change				\$277			
	25199 Other Fiscal Services; Other			\$4,158	\$1,342			-68%
	25300 Printing, Publishing, and Duplicating Services	\$4,516	\$6,666			-100%	-100%	
	25720 Personnel Services; Recruitment and Placement	\$1,495	\$7,733	\$6,649	\$6,858	359%	-11%	3%
	25750 Personnel Services; Health Services			\$13,010	\$10,000			-23%
	25840 Administrative Technology Services; Systems Operations			\$63,598	\$67,781			7%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$49,922	\$87,223			75%
	25890 Other Technology Services	\$11,898	\$18,384			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,925,404	\$2,297,455	\$3,308,052	\$3,349,430	74%	46%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,762	\$7,799	\$7,181	\$14,092	410%	81%	96%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$361,162	\$388,974	\$486,919	\$312,656	-13%	-20%	-36%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$1,425					
	26499 2007 Account Code - Other		\$88,389					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,834	\$1,271	\$680		-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,477	\$18,402	\$93,992	\$83,189	> 500%	352%	-11%
	26700 Operation and Maintenance of Plant Services; Insurance	\$97,281	\$202,832	\$219,773	\$222,829	129%	10%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pl.	\$6,057	\$27,427	\$28,022	\$44,781	> 500%	63%	60%
	27010 Student Transportation; Service Area Direction	\$176,487	\$192,256	\$303,419	\$249,127	41%	30%	-18%
	27100 Student Transportation; Vehicle Operation	\$390,216	\$478,038	\$820,091	\$908,953	133%	90%	11%
	27200 Student Transportation; Monitoring Services	\$8,106	\$6,990			-100%	-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$206,159	\$281,141	\$401,199	\$430,184	109%	53%	7%
	27400 Student Transportation; Purchase of School Buses	\$97,570	\$481,144		\$196,000	101%	-59%	
	27500 Student Transportation; Insurance on Buses	\$51,864	\$2,360	\$47,698	\$61,153	18%	> 500%	28%
	27900 Student Transportation; Other Student Transportation Services	\$1,488	\$2,399	\$1,453	\$1,518	2%	-37%	5%
	31100 Food Services Operations; Service Area Direction	\$66,124	\$57,467	\$94,560	\$113,785	72%	98%	20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$261,540	\$329,328	\$676,414	\$706,110	170%	114%	4%
	31300 Food Services Operations; Food Delivery	\$17,330	\$9,935	\$21,630	\$17,010	-2%	71%	-21%
	31400 Food Services Operations; Food Purchases			\$248,493	\$734,534			196%
	31900 Other Food Services	\$442,927	\$611,276	\$742,155	\$137,395	-69%	-78%	-81%
Overhead and Operational Total		\$4,830,412	\$6,467,609	\$10,862,010	\$9,054,858	87%	40%	-17%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$45	\$3,675	\$17,376	\$10,471	> 500%	185%	-40%
	33200 Community Recreation			\$5,768	\$6,681			16%
	33400 Athletic Coaches	\$64,479	\$77,467	\$111,253	\$118,009	83%	52%	6%
	33910 High School Band Uniforms	\$813	\$718	\$1,330	\$528	-35%	-26%	-60%
	33940 Child Care Services		\$160				-100%	
	33990 Other Community Services; Other		\$2,338				-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$92,000				-100%		
	45100 Building Acquisition, Construction and Improvements	\$730,245	\$2,780,016			-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$66,320				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$325,486	\$224,905	\$72,143	\$185,001	-43%	-18%	156%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructor	\$46,393	\$58,052	\$89,320	\$117,357	153%	102%	31%
	51100 Debt Services; Principal on Debt; Bonds	\$170,000	\$3,910,000	\$365,000	\$485,433	186%	-88%	33%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of Hobart (4730)

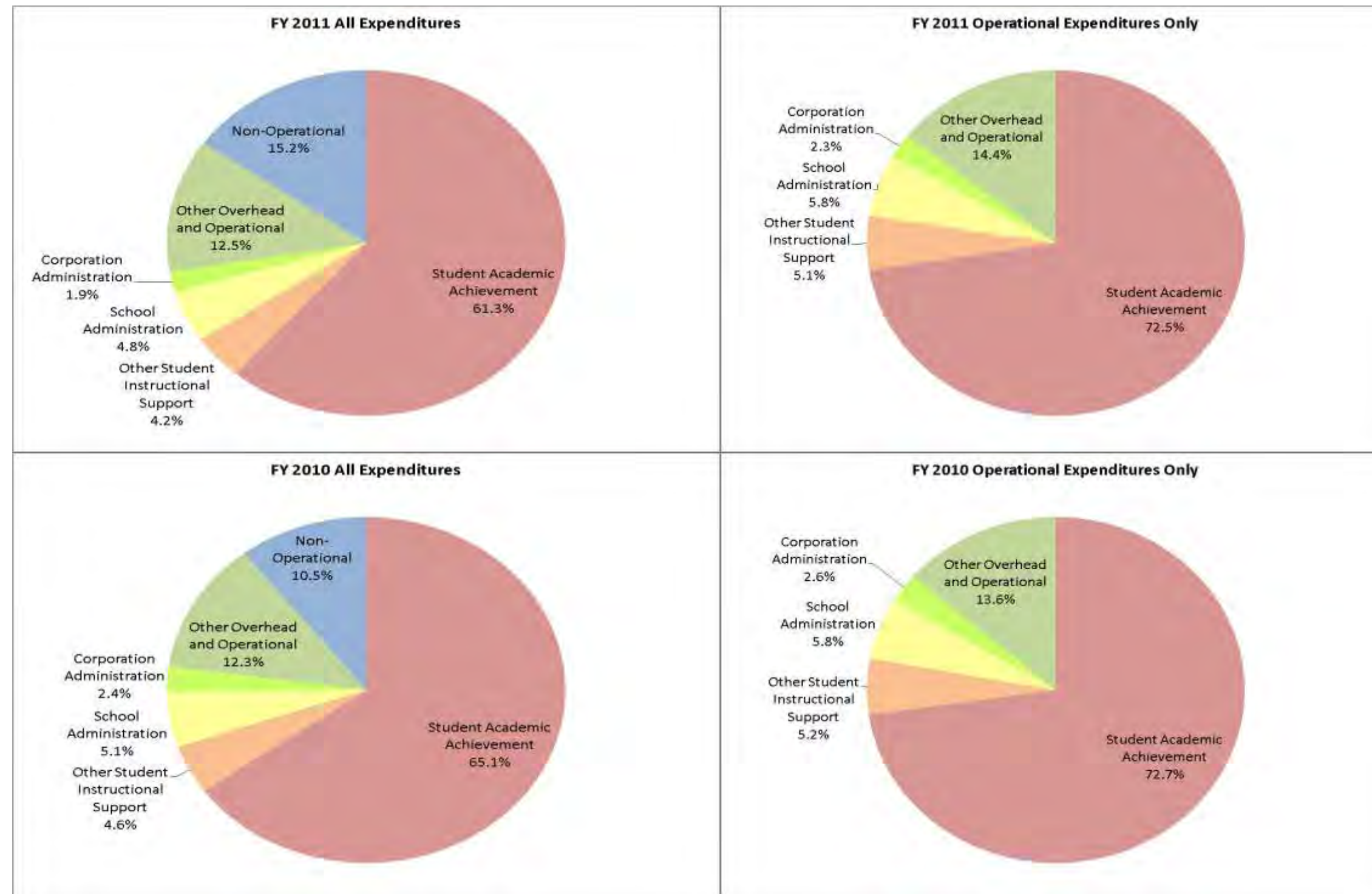
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	52100 Debt Services; Interest on Debt; Bonds	\$62,485	\$280,813	\$175,462	\$141,505	126%	-50%	-19%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$152,714	\$296,346	\$54,526	\$35,081	-77%	-88%	-36%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,357,590	\$4,876,880	\$915,000	\$1,240,000	-9%	-75%	36%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$4,611,000	\$4,673,500			1%
	54200 Common School Fund; Principal	\$251,312	\$111,857			-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee	\$1,071	-\$38			-100%		
Nonoperational Total		\$3,320,954	\$12,623,189	\$6,418,177	\$7,013,566	111%	-44%	9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$233,503	\$216,544					
	26492 2007 Account Code - Social Security	\$959,186	\$1,072,562					
	26493 2007 Account Code - Workmen's Compensation	\$111,692	\$109,543					
	26494 2007 Account Code - Group Insurance	\$1,886,531	\$3,010,199					
	26496 2007 Account Code - Unemployment Compensation	\$643	\$13,517					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$171,186	\$178,866					
Prorated By Fund Total		\$3,362,741	\$4,601,231					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of Mishawaka (7200)

School City of Mishawaka (7200)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$34,752,713	64.9%	\$43,056,137	64.1%	\$48,492,717	65.1%	\$45,666,602	61.3%
Student Instructional Support	\$4,473,116	8.4%	\$5,737,802	8.5%	\$7,238,813	9.7%	\$6,763,604	9.1%
Overhead and Operational	\$7,783,959	14.5%	\$10,187,687	15.2%	\$10,928,010	14.7%	\$10,712,511	14.4%
Nonoperational	\$6,529,016	12.2%	\$8,232,608	12.2%	\$7,824,794	10.5%	\$11,301,882	15.2%
Grand Total	\$53,538,804		\$67,214,233		\$74,484,332		\$74,444,600	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	73.3%	72.6%	74.8%	70.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of Mishawaka (7200)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$107,604	\$312,755	\$315,046		193%	1%
	11100 Regular Programs; Elementary	\$7,305,240	\$8,050,509	\$13,026,371	\$12,291,150	68%	53%	-6%
	11200 Regular Programs; Middle/Junior High	\$2,111,119	\$2,406,256	\$3,926,905	\$3,427,747	62%	42%	-13%
	11300 Regular Programs; High School	\$3,804,252	\$4,163,872	\$6,434,318	\$5,924,734	56%	42%	-8%
	11350 Regular Programs; High School; Academic Honors Diploma			\$24,544	\$32,059			31%
	11590 Other Vocational Education Programs	\$1,684				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$225,629	\$71,811	\$83,907	\$47,123	-79%	-34%	-44%
	12150 Gifted And Talented; High Ability Student Programs			\$19,139	\$6,514			-66%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,319,521	\$2,844,550	\$5,936,386	\$5,511,953	138%	94%	-7%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,965,746	\$3,318,976	\$5,741,573	\$5,739,047	192%	73%	0%
	12310 Physical Impairment; Orthopedic Impairment	\$140,310	\$144,065	\$264,369	\$264,515	89%	84%	0%
	12330 Physical Impairment; Visual Impairment	\$73,616	\$73,506	\$135,503	\$152,477	107%	107%	13%
	12340 Physical Impairment; Hearing Impairment	\$151,439	\$190,722	\$269,827	\$236,822	56%	24%	-12%
	12350 Physical Impairment; Homebound	\$5,436	\$13,087	\$33,062	\$37,446	> 500%	186%	13%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,053,584	\$972,468	\$1,732,949	\$1,673,686	59%	72%	-3%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$48,753	\$67,291	\$79,398	\$65,855	35%	-2%	-17%
	12510 Culturally Different; Communication Disorders	\$507,256	\$617,047	\$1,315,764	\$1,325,363	161%	115%	1%
	12520 Culturally Different; Compensatory	\$25,394	\$21,716	\$7,353		-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$166,803	\$67,732	\$14,288	\$11,974	-93%	-82%	-16%
	12810 Special Education Preschool	\$572,954	\$981,174	\$1,422,701	\$1,661,591	190%	69%	17%
	12900 Other Special Programs	\$48,092	\$27,761	\$70,893	\$80,222	67%	189%	13%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$650				-100%		
	14100 Summer School Programs; Elementary	\$126,330	\$119,186	\$234,840	\$116,528	-8%	-2%	-50%
	14200 Summer School Programs; Middle/Junior High School		\$48,224	\$47,410			-100%	-100%
	14300 Summer School Programs; High School	\$103,866	\$149,786	\$188,869	\$191,030	84%	28%	1%
	16100 Remediation Testing	\$570,140	\$638,955	\$805,815	\$584,149	2%	-9%	-28%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$122,231	\$143,424	\$120,719	\$311,854	155%	117%	158%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spi	\$2,813,502	\$3,036,875	\$3,313,010	\$3,105,586	10%	2%	-6%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$50,000	\$122,800		\$14,457	-71%	-88%	
	22110 Improvement of Instruction; Service Area Direction	\$12,441	\$4,201	\$304,816	\$20,886	68%	397%	-93%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$160,323	\$364,591	\$136,472	\$143,686	-10%	-61%	5%
	22130 Improvement of Instruction; Instructional Staff Training	\$123,865	\$326,284	\$139,230	\$174,026	40%	-47%	25%
	22220 Library/Media Services; School Library	\$347,380	\$356,162	\$572,809	\$508,494	46%	43%	-11%
	22230 Library/Media Services; Audiovisual	\$21,977	\$11,651	\$1,343	\$922	-96%	-92%	-31%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,049,913	\$827,589	\$175,349	\$323,651	-69%	-61%	85%
	22290 Library/Media Services; Other Educational Media Services	\$157,042	\$68,299	-\$175		-100%	-100%	
	22320 Instruction, Related Technology; Student Learning Centers			\$49,114				-100%
	22350 Instruction, Related Technology; Systems Operations			\$8,454	\$58,449			> 500%
	22360 Instruction, Related Technology; Network Support	\$150,518	\$438,336	\$972,994	\$921,364	> 500%	110%	-5%
	22900 Other Support Service, Instructional Staff			\$138,373	\$58,226			-58%
	25510 Textbooks for Rent or Resale; Direction of Rental Service		\$6,075				-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$185,997	\$313,876	\$250,112	\$185,542	0%	-41%	-26%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,725	\$7,121	\$7,196	\$6,692	17%	-6%	-7%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$135				-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$121,801	\$230,871	\$173,965	\$135,739	11%	-41%	-22%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,099,880	\$1,407,110					
Student Academic Achievement Total		\$27,750,410	\$32,761,697	\$48,492,717	\$45,666,602	65%	39%	-6%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$82,282	\$125,725	\$214,978	\$274,183	233%	118%	28%
	21130 Attendance and Social Work Services; Social Work Services		\$66,964	\$782,338	\$519,158		> 500%	-34%
	21220 Guidance Services; Counseling Services	\$392,419	\$448,689	\$679,907	\$641,646	64%	43%	-6%
	21230 Guidance Services; Appraisal Services	\$6,172	\$24,644	\$2,975	\$1,000	-84%	-96%	-66%
	21340 Health Services; Nurse Services	\$148,612	\$214,352	\$228,529	\$238,641	61%	11%	4%
	21410 Psychological Services; Service Area Direction	\$391,636	\$436,909	\$735,123	\$692,420	77%	58%	-6%
	21420 Psychological Testing	\$62,622	\$12,318	\$10,381	\$58,145	-7%	372%	460%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of Mishawaka (7200)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21810 Special Education Administration; Service Area Direction	\$376,249	\$493,138	\$659,911	\$672,798	79%	36%	2%
	21890 Special Education Administration; Other Special Education Administration	\$16,854	\$43,837	\$99,775	\$55,163	227%	26%	-45%
	24100 Office of The Principal	\$1,530,529	\$1,798,154	\$3,104,864	\$2,934,860	92%	63%	-5%
	24900 Other Support Services, School Administration	\$367,855	\$469,815	\$720,031	\$675,592	84%	44%	-6%
Student Instructional Support Total		\$3,375,230	\$4,134,544	\$7,238,813	\$6,763,604	100%	64%	-7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$76,170	\$74,607	\$155,127	\$174,136	129%	133%	12%
	23150 Board of Education; Legal Services	\$16,443	\$435,480	\$46,646	\$69,364	322%	-84%	49%
	23160 Board of Education; Promotion Expenses	\$5,904	\$3,251	\$7,953	\$7,274	23%	124%	-9%
	23190 Board of Education; Other Governing Body Services	\$532,668	\$296,950	\$253,892	\$217,653	-59%	-27%	-14%
	23210 Executive Administration; Office of The Superintendent	\$165,997	\$157,980	\$205,749	\$211,253	27%	34%	3%
	23220 Executive Administration; Community Relations	\$11,345	\$1,854	\$451	\$12,677	12%	> 500%	> 500%
	23230 Executive Administration; Staff Relations and Negotiations	\$30,000	\$32,106	\$19,934	\$7,500	-75%	-77%	-62%
	23290 Executive Administration; Other Executive Administration Services	\$101,003	\$20,543	\$19,044	\$5,251	-95%	-74%	-72%
	25110 Fiscal Services; Office of The Business Manager	\$387,071	\$524,517	\$623,981	\$646,757	67%	23%	4%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$3,011	\$8,650			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue			\$497	\$30,540			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,484	\$6,928	\$12,756	\$13,208	> 500%	91%	4%
	25199 Other Fiscal Services; Other			\$342,008	-\$104,753			-131%
	25300 Printing, Publishing, and Duplicating Services			\$36,010	\$31,195			-13%
	25740 Personnel Services; Noninstructional Personnel Training		\$520	\$5,068	\$50		-90%	-99%
	25750 Personnel Services; Health Services	\$491	\$1,614	\$279	\$2,180	344%	35%	> 500%
	25890 Other Technology Services			\$59,263	\$36,590			-38%
	25920 Ditch Assessments	\$130				-100%		
	25990 Other Support Services, Central	\$3,347	\$4,184	-\$32,873	\$48,113	> 500%	> 500%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$97,144	\$43,636	\$93,522	\$85,741	-12%	96%	-8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,802,223	\$3,431,736	\$4,676,695	\$4,702,335	68%	37%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$58,761	\$15,416	\$1,048		-100%	-100%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$257,063	\$444,552	\$398,767	\$371,417	44%	-16%	-7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond	\$655	\$1,035					
	26499 2007 Account Code - Other		\$9,666					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$11,483	\$10,901	\$24,213	\$41,407	261%	280%	71%
	26600 Operation and Maintenance of Plant Services; Security Services	\$33,319	\$85,240	\$120,401	\$89,831	170%	5%	-25%
	26700 Operation and Maintenance of Plant Services; Insurance	\$50,562	\$361,817	\$194,777	\$243,836	382%	-33%	25%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of F	\$363,330	\$682,362	\$441,525	\$573,973	58%	-16%	30%
	27010 Student Transportation; Service Area Direction	\$17,692	\$14,811	\$62,221	\$69,856	295%	372%	12%
	27100 Student Transportation; Vehicle Operation	\$158,478	\$277,187	\$416,021	\$398,970	152%	44%	-4%
	27200 Student Transportation; Monitoring Services				\$344			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$46,511	\$84,806	\$101,514	\$99,564	114%	17%	-2%
	27400 Student Transportation; Purchase of School Buses		\$54,545	\$160,528	\$78,000		43%	-51%
	27500 Student Transportation; Insurance on Buses			\$31,151	-\$4,233			-114%
	27700 Student Transportation; Contracted Transportation Services	\$125,175	\$65,659	\$10,219	\$11,814	-91%	-82%	16%
	27900 Student Transportation; Other Student Transportation Services	\$5,138	\$11,981	\$5,530	\$8,706	69%	-27%	57%
	31100 Food Services Operations; Service Area Direction	\$70,276	\$85,504	\$146,353	\$149,147	112%	74%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,268,587	\$1,418,907	\$2,287,709	\$2,382,813	88%	68%	4%
	31900 Other Food Services			\$31				-100%
Overhead and Operational Total		\$6,701,460	\$8,668,943	\$10,928,010	\$10,712,511	60%	24%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$8,720	\$25,109	\$14,454		66%	-42%
	33400 Athletic Coaches	\$154,424	\$180,856	\$565,692	\$536,456	247%	197%	-5%
	33930 Latch Key Kid Program				\$10,000			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$142,194	\$156,472	\$109,167	\$3,520	-98%	-98%	-97%
	43000 Facilities Acquisition and Construction; Professional Services	\$471,622	\$340,169	-\$71,826	\$170,392	-64%	-50%	
	45100 Building Acquisition, Construction and Improvements	\$361,648	\$720,985	\$176,389	\$3,868,976	> 500%	437%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$352,795	-\$127,446			-136%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$76,260	\$119,495	\$42,759	\$107,164	41%	-10%	151%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$153,968	\$81,860			-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of Mishawaka (7200)

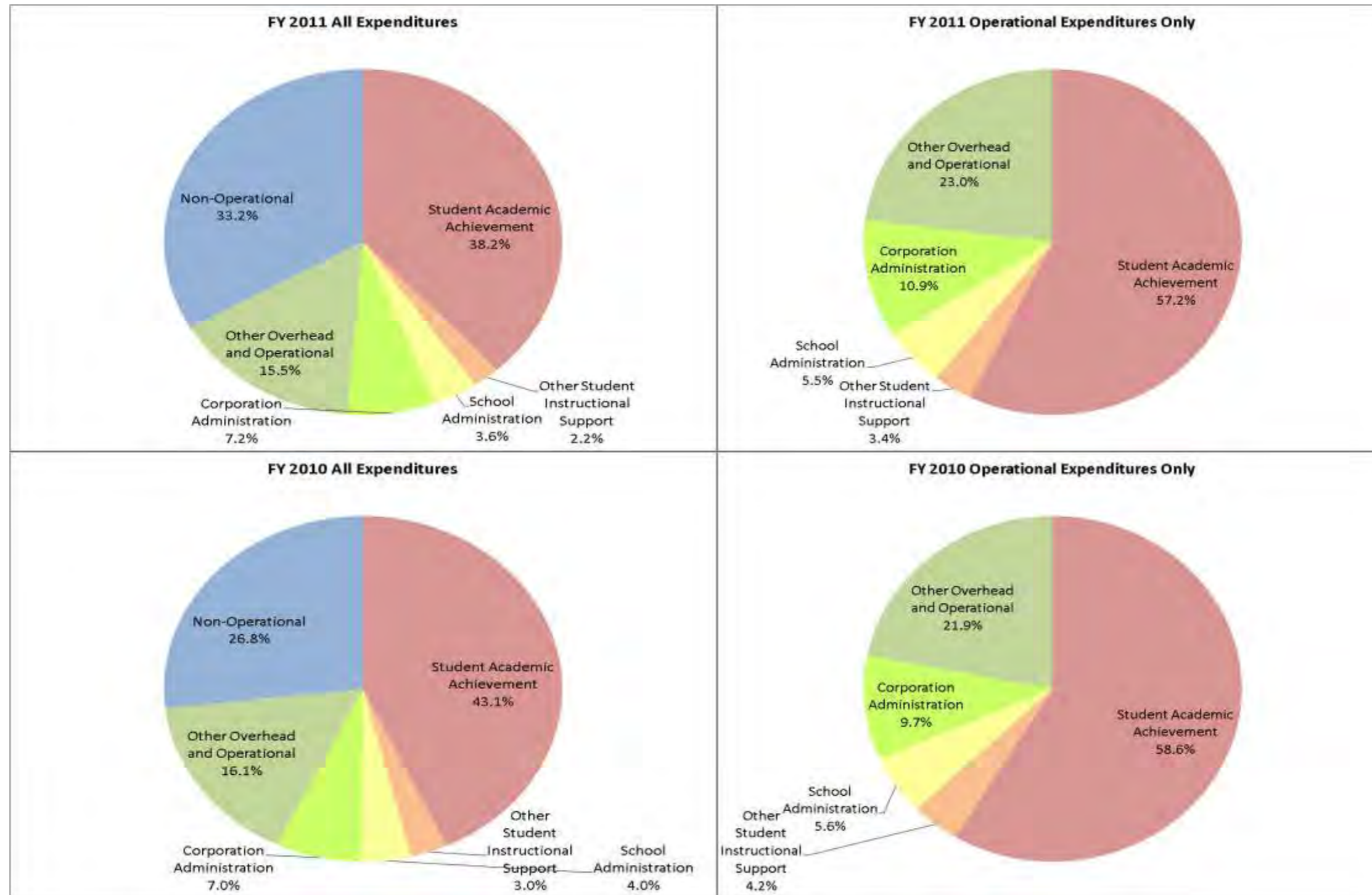
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$277,821	\$351,046	\$128,678	\$69,150	-75%	-80%	-46%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructio	\$387,191	\$32,157	\$477	-\$47	-100%	-100%	-110%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$83,311	\$122,376	\$347,052	\$252,237	203%	106%	-27%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,670,943	\$4,769,741	\$3,800,713	\$2,885,000	-21%	-40%	-24%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,485,832	\$2,398,057			61%
	53450 Debt Services; Lease Rental; Other ; Interest			\$16,944	\$29,260			73%
	54200 Common School Fund; Principal	\$695,077	\$1,272,881	\$712,211	\$782,105	13%	-39%	10%
	54250 Common School Fund; Interest			\$132,802	\$302,605			128%
Nonoperational Total		\$6,474,460	\$8,156,757	\$7,824,794	\$11,301,882	75%	39%	44%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$540,132	\$714,643					
	26492 2007 Account Code - Social Security	\$2,014,248	\$2,529,533					
	26493 2007 Account Code - Workmen's Compensation	\$9,966	\$309,914					
	26494 2007 Account Code - Group Insurance	\$6,670,041	\$9,898,737					
	26496 2007 Account Code - Unemployment Compensation	\$2,857	\$39,467					
Prorated By Fund Total		\$9,237,244	\$13,492,292					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School Town of Highland (4720)

School Town of Highland (4720)

Student Instructional Category	FY01 % of Total Exp	FY06 % of Total Exp	FY10 % of Total Exp	FY11 % of Total Exp
Student Academic Achievement	51.8%	53.2%	43.1%	38.2%
Student Instructional Support	8.0%	7.4%	7.0%	5.8%
Overhead and Operational	23.3%	23.5%	23.1%	22.7%
Nonoperational	17.0%	15.9%	26.8%	33.2%
Grand Total	\$25,661,594	\$30,890,944	\$35,880,514	\$36,686,115

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.7%	60.6%	50.1%	44.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School Town of Highland (4720)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$65,182	\$193,488	\$215,658		231%	11%
	11100 Regular Programs; Elementary	\$3,389,362	\$3,674,404	\$5,945,511	\$5,380,623	59%	46%	-10%
	11200 Regular Programs; Middle/Junior High	\$1,245,844	\$1,144,256	\$1,708,728	\$1,837,310	47%	61%	8%
	11300 Regular Programs; High School	\$2,946,996	\$2,871,653	\$4,524,936	\$4,087,763	39%	42%	-10%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$3,514	\$125,410	\$77,713		> 500%	-38%
	11520 Vocational Education; Area School Participation	\$145,583				-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School				\$87,861			
	11630 Regular Programs; Alternative Education Programs; High School				\$97,888			
	12110 Gifted And Talented; Gifted and Talented	\$17,522	\$19,454			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$42,081	\$36,705			-13%
	12350 Physical Impairment; Homebound	\$2,800	\$3,588	\$19,882	\$13,310	375%	271%	-33%
	12710 Equal Opportunity At Risk	\$8,545				-100%		
	12900 Other Special Programs	\$2,820	\$18,378	\$176,587	\$70,906	> 500%	286%	-60%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$13,959				-100%		
	14100 Summer School Programs; Elementary	\$46,880	\$23,814	\$28,161	\$2,668	-94%	-89%	-91%
	14200 Summer School Programs; Middle/Junior High School	\$4,079	\$6,159			-100%	-100%	
	14300 Summer School Programs; High School	\$30,863	\$36,051	\$58,029	\$62,700	103%	74%	8%
	15100 Enrichment Programs; Non-Credit	\$445				-100%		
	16100 Remediation Testing	\$40,824	\$60,420	\$64,129	\$55,834	37%	-8%	-13%
	16200 Preventive Remediation	\$42,006	\$5,317		\$10,977	-74%	106%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$12,269	\$11,797			-4%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$119,600	\$130,400			9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$1,019,500	\$929,466			-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$901,475	\$896,219			-1%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other		\$12,390				-100%	
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$31,000	\$15,000			-52%
	17900 Payments to Other Governmental Units Within State; Other			\$9,408	\$1,211			-87%
	22110 Improvement of Instruction; Service Area Direction	\$160,673	\$135,661	\$177,799	\$141,020	-12%	4%	-21%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$126,659	\$42,150	\$36,662	\$23,572	-81%	-44%	-36%
	22130 Improvement of Instruction; Instructional Staff Training	\$22,463	\$36,291	\$52,180	\$21,544	-4%	-41%	-59%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$9,750		\$29,347	\$10,421	7%		-64%
	22220 Library/Media Services; School Library	\$217,488	\$197,333	\$342,946	\$313,858	44%	59%	-8%
	22230 Library/Media Services; Audiovisual	\$27,443	\$19,980	\$24,886	\$6,991	-75%	-65%	-72%
	22240 Library/Media Services; Educational Television	\$1,124				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$19,613	\$20,504	\$76,182	\$37,602	92%	83%	-51%
	22290 Library/Media Services; Other Educational Media Services	\$3,408				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$100,570	\$106,858			6%
	22320 Instruction, Related Technology; Student Learning Centers			\$216,256	\$85,026			-61%
	22360 Instruction, Related Technology; Network Support	\$74,642	\$358,758		\$6,293	-92%	-98%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$112,444	\$68,229			-39%
	22900 Other Support Service, Instructional Staff			\$245	\$1,641			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$167,701	\$415,223	\$346,010	\$109,849	-34%	-74%	-68%
	26497 2007 Account Code - Teachers Retirement Fund	\$458,121	\$590,150					
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only		\$17,810				-100%	
Student Academic Achievement Total		\$10,247,113	\$10,707,906	\$15,476,221	\$14,025,444	37%	31%	-9%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services			\$45,706	\$3,084			-93%
	21210 Guidance Services; Service Area Direction	\$58,916				-100%		
	21220 Guidance Services; Counseling Services	\$362,408	\$375,263	\$672,979	\$520,887	44%	39%	-23%
	21230 Guidance Services; Appraisal Services			\$11,111	\$331			-97%
	21320 Health Services; Medical Services	\$13,502	\$5,000	\$19,857	\$6,971	-48%	39%	-65%
	21340 Health Services; Nurse Services	\$95,417	\$104,317	\$178,842	\$178,209	87%	71%	0%
	21910 Other Support Services, Students; Service Area Direction		\$80,000	\$112,000	\$102,012		28%	-9%
	21990 Other Support Services, Students; Other Student Services			\$31,369	\$1,751			-94%
	24100 Office of The Principal	\$1,011,354	\$1,033,209	\$1,436,917	\$1,331,155	32%	29%	-7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School Town of Highland (4720)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Instructional Support Total		\$1,541,597	\$1,597,789	\$2,508,779	\$2,144,400	39%	34%	-15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$15,776	\$23,886	\$26,375	\$22,493	43%	-6%	-15%
	23150 Board of Education; Legal Services	\$38,203	\$68,814	\$37,749	\$27,372	-28%	-60%	-27%
	23160 Board of Education; Promotion Expenses	\$4,375	\$2,435	\$3,531	\$937	-79%	-62%	-73%
	23190 Board of Education; Other Governing Body Services	\$11,835	\$16,413	\$16,241	\$11,257	-5%	-31%	-31%
	23210 Executive Administration; Office of The Superintendent	\$289,748	\$231,178	\$337,190	\$361,218	25%	56%	7%
	23220 Executive Administration; Community Relations	\$14,234	\$1,777	\$1,937	\$3,452	-76%	94%	78%
	23290 Executive Administration; Other Executive Administration Services	\$48,525	\$29,924	\$8,763	\$4,669	-90%	-84%	-47%
	25110 Fiscal Services; Office of The Business Manager	\$51,492	\$51,409	\$76,885	\$58,050	13%	13%	-24%
	25120 Fiscal Services; Service Area Direction		\$106,845				-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$28,788				-100%		
	25150 Fiscal Services; Payroll Services	\$37,953				-100%		
	25160 Fiscal Services; Financial Accounting	\$26,734		\$143,171	\$149,498	459%		4%
	25191 Other Fiscal Services; Refund of Revenue		\$275	\$35,750	\$16,707		> 500%	-53%
	25193 Other Fiscal Services; Printed Forms	\$4,771				-100%		
	25195 Other Fiscal Services; Bank Account Service Charge			\$1,428	\$6,966			388%
	25199 Other Fiscal Services; Other			\$56,664	\$63,930			13%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction			\$495				-100%
	25300 Printing, Publishing, and Duplicating Services	\$26,043	\$17,971	\$8,150	\$4,897	-81%	-73%	-40%
	25710 Personnel Services; Supervision of Personnel Services			\$131,982	\$115,145			-13%
	25730 Personnel Services; Personnel Services			\$48,222	\$3,568			-93%
	25750 Personnel Services; Health Services	\$12,085	\$762	\$1,500	\$1,500	-88%	97%	0%
	25790 Personnel Services; Other Professional Services			\$1,434,165	\$1,628,935			14%
	25850 Administrative Technology Services; Network Support			\$52,872	\$88,088			67%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$70,054	\$59,721			-15%
	25890 Other Technology Services	\$11,312	\$12,633	\$21,239	\$18,903	67%	50%	-11%
	25950 Other Assessments			\$2,117	\$2,535			20%
	25990 Other Support Services, Central	\$6,000				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$19,613	\$63,542	\$118,313	\$121,392	> 500%	91%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,429,166	\$2,593,221	\$2,263,517	\$2,737,563	13%	6%	21%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,374	\$4,598	\$5,193	\$3,384	-76%	-26%	-35%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$234,305	\$143,655	\$150,541	\$118,446	-49%	-18%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$740	\$638					
	26499 2007 Account Code - Other		\$379,169					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,703				-100%		
	26600 Operation and Maintenance of Plant Services; Security Services		\$28,382	\$78,812	\$43,714		54%	-45%
	26700 Operation and Maintenance of Plant Services; Insurance	\$79,452	\$138,783	\$95,259	\$114,927	45%	-17%	21%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of F	\$20,193		\$949,275	\$390,121	> 500%		-59%
	27010 Student Transportation; Service Area Direction	\$112,610	\$101,560	\$110,667	\$113,958	1%	12%	3%
	27100 Student Transportation; Vehicle Operation	\$275,679	\$343,610	\$465,970	\$463,208	68%	35%	-1%
	27200 Student Transportation; Monitoring Services	\$21,309	\$23,677	\$54,949	\$49,204	131%	108%	-10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$194,881	\$194,827	\$277,226	\$328,707	69%	69%	19%
	27400 Student Transportation; Purchase of School Buses	\$141,391	\$152,850			-100%	-100%	
	27500 Student Transportation; Insurance on Buses		\$53,618	\$22,825	\$14,840		-72%	-35%
	27700 Student Transportation; Contracted Transportation Services	\$25,375				-100%		
	27900 Student Transportation; Other Student Transportation Services	\$25,308	\$27,424	\$36,266	\$31,100	23%	13%	-14%
	27910 Student Transportation; Bus Driver Training			\$699				-100%
	31100 Food Services Operations; Service Area Direction			\$80,569	\$76,711			-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$580,227	\$661,644	\$366,370	\$368,972	-36%	-44%	1%
	31300 Food Services Operations; Food Delivery		\$610	\$1,735	\$1,784		192%	3%
	31400 Food Services Operations; Food Purchases	\$328,344	\$440,165	\$560,489	\$549,991	68%	25%	-2%
	31900 Other Food Services	\$34,878	\$77,771	\$128,597	\$155,944	347%	101%	21%
Overhead and Operational Total		\$5,172,422	\$5,994,066	\$8,283,752	\$8,333,806	61%	39%	1%
Nonoperational								
	33200 Community Recreation	\$4,248	\$4,957	\$7,529	\$5,462	29%	10%	-27%
	33400 Athletic Coaches	\$293,126	\$345,792	\$446,466	\$380,283	30%	10%	-15%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School Town of Highland (4720)

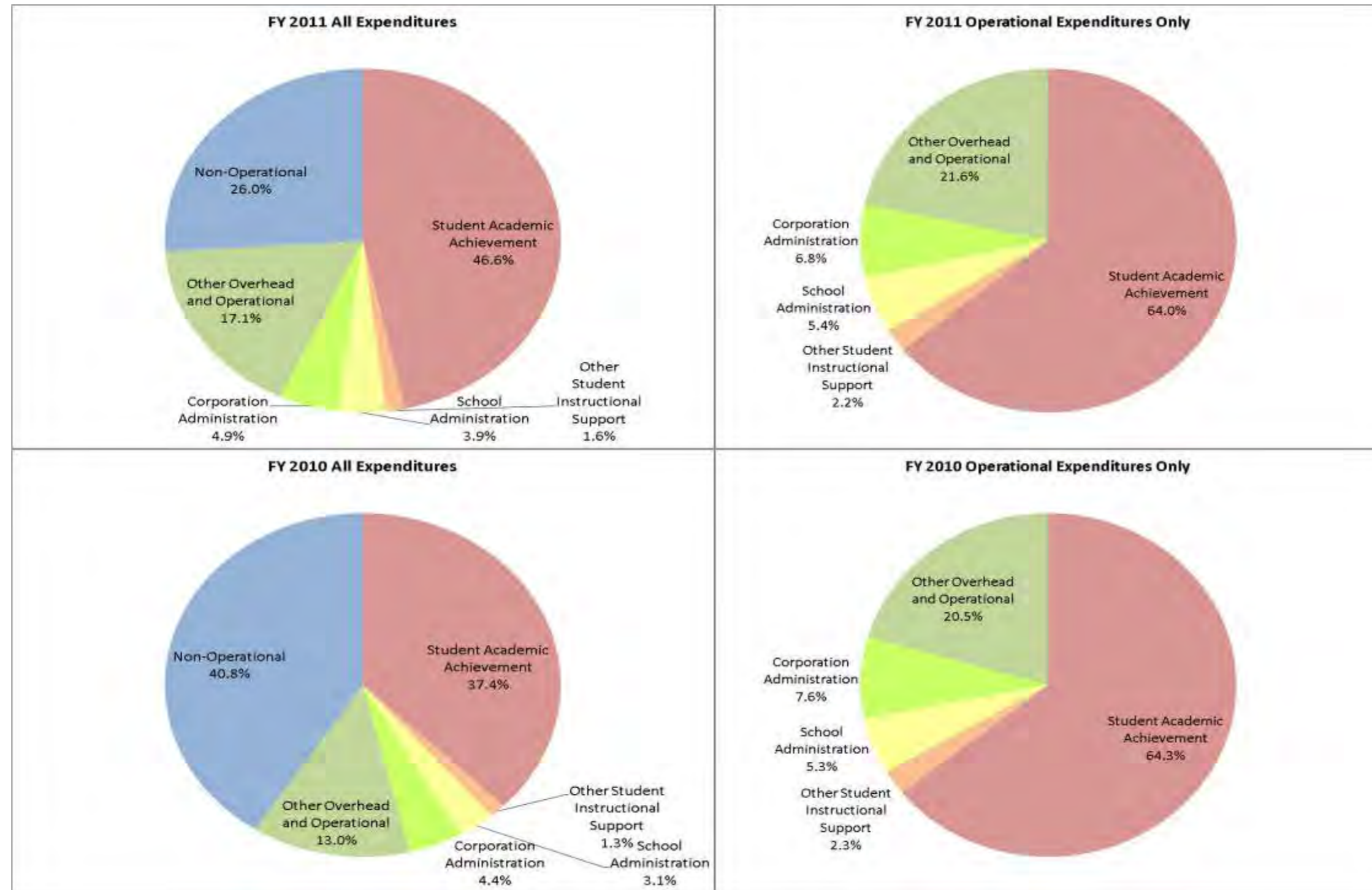
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	33500 Welfare Activities Services			\$7,921	\$1,608			-80%
	33910 High School Band Uniforms	\$21,990				-100%		
	33930 Latch Key Kid Program	\$91,401	\$119,243	\$144,690	\$123,517	35%	4%	-15%
	33990 Other Community Services; Other	\$246				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$31,581	\$5,382	\$267,177	\$206,023	> 500%	> 500%	-23%
	45100 Building Acquisition, Construction and Improvements	\$434,871	\$419,068	\$2,998,279	\$4,081,159	> 500%	> 500%	36%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$243,638	\$243,638			0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$2,282	\$3,113	\$39,515		> 500%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$283,667	\$444,668	\$986,106	\$668,800	136%	50%	-32%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$57	\$244,423		\$5,890	> 500%	-98%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$403,894	\$42,854	\$22,190	\$1,652,315	309%	> 500%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$51,130	\$31,374	\$39,517	\$68,037	33%	117%	72%
	51100 Debt Services; Principal on Debt; Bonds	\$540,000	\$226,710	\$520,000	\$1,030,000	91%	354%	98%
	52100 Debt Services; Interest on Debt; Bonds	\$1,746,340	\$198,788	\$161,193	\$191,575	-89%	-4%	19%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$139,560	\$233,613	\$226,172	\$37,009	-73%	-84%	-84%
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$2,166,000	\$1,712,500	\$1,772,500		-18%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,595,500	\$1,532,500			-4%
	54200 Common School Fund; Principal	\$191,349	\$224,817	\$218,277	\$137,167	-28%	-39%	-37%
	54250 Common School Fund; Interest			\$11,491	\$5,465			-52%
Nonoperational Total		\$4,233,460	\$4,709,970	\$9,611,761	\$12,182,465	188%	159%	27%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$263,556	\$211,510					
	26492 2007 Account Code - Social Security	\$969,660	\$951,972					
	26493 2007 Account Code - Workmen's Compensation	\$11,318	\$17,022					
	26494 2007 Account Code - Group Insurance	\$2,967,187	\$4,845,320					
	26496 2007 Account Code - Unemployment Compensation	\$49	\$5,379					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$255,232	\$1,850,011					
Prorated By Fund Total		\$4,467,003	\$7,881,214					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School Town of Munster (4740)

School Town of Munster (4740)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$17,145,366	52.0%	\$21,891,136	50.4%	\$22,267,249	37.4%	\$21,192,131	46.6%
Student Instructional Support	\$2,029,400	6.2%	\$2,391,213	5.5%	\$2,622,090	4.4%	\$2,475,991	5.4%
Overhead and Operational	\$6,689,085	20.3%	\$7,699,118	17.7%	\$10,387,292	17.4%	\$10,004,421	22.0%
Nonoperational	\$7,086,517	21.5%	\$11,416,551	26.3%	\$24,303,891	40.8%	\$11,840,013	26.0%
Grand Total	\$32,950,368		\$43,398,018		\$59,580,523		\$45,512,556	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.2%	56.0%	41.8%	52.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School Town of Munster (4740)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$474,479	\$482,031			2%
	11100 Regular Programs; Elementary	\$3,569,543	\$4,624,158	\$5,551,334	\$5,429,693	52%	17%	-2%
	11200 Regular Programs; Middle/Junior High	\$1,813,365	\$2,348,825	\$3,289,937	\$3,170,723	75%	35%	-4%
	11300 Regular Programs; High School	\$3,129,696	\$3,740,580	\$5,425,791	\$5,424,041	73%	45%	0%
	11430 Vocational Education; Distributive Education	\$56,536	\$71,179	\$87,935	\$88,701	57%	25%	1%
	11450 Vocational Education; Consumer and Homemaking	\$96,952	\$89,869	\$194,375	\$191,644	98%	113%	-1%
	12110 Gifted And Talented; Gifted and Talented	\$264,178	\$210,428	\$299,021	\$290,846	10%	38%	-3%
	12340 Physical Impairment; Hearing Impairment	\$110				-100%		
	12350 Physical Impairment; Homebound	\$5,961	\$9,156	\$32,764	\$15,700	163%	71%	-52%
	12520 Culturally Different; Compensatory		\$28,281				-100%	
	12610 Learning Disability	\$39,833				-100%		
	12710 Equal Opportunity At Risk	\$52,627	\$58,569	\$109,553	\$140,234	166%	139%	28%
	12900 Other Special Programs	\$2,262,678	\$2,231,110	\$1,812,321	\$1,545,276	-32%	-31%	-15%
	14100 Summer School Programs; Elementary	\$53,490	\$41,626	\$88,368	\$46,403	-13%	11%	-47%
	14300 Summer School Programs; High School	\$95,598	\$82,282	\$149,124	\$129,468	35%	57%	-13%
	16100 Remediation Testing	\$15,632	\$12,497	\$11,068		-100%	-100%	-100%
	16200 Preventive Remediation	\$65,970	\$92,618	\$106,536	\$92,178	40%	0%	-13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$98,312	\$33,447	\$128,400	\$234,400	138%	> 500%	83%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spr	\$1,116,329	\$1,320,000	\$2,105,121	\$1,875,000	68%	42%	-11%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements		\$160,239	\$79,750			-100%	-100%
	22110 Improvement of Instruction; Service Area Direction		\$22,059	\$19,117	\$3,771		-83%	-80%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$152,636	\$216,943	\$341,844	\$353,808	132%	63%	3%
	22130 Improvement of Instruction; Instructional Staff Training	\$45,359	\$10,572			-100%	-100%	
	22220 Library/Media Services; School Library	\$332,663	\$307,255	\$379,070	\$339,898	2%	11%	-10%
	22230 Library/Media Services; Audiovisual	\$89,733	\$111,056	\$142,540	\$128,849	44%	16%	-10%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$50,209				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administratic	\$70,855				-100%		
	22360 Instruction, Related Technology; Network Support		\$383,895	\$560,657	\$646,452		68%	15%
	22900 Other Support Service, Instructional Staff			\$67,944	\$63,327			-7%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$166,915	\$407,395	\$341,586	\$7,536	-95%	-98%	-98%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$393,137	\$519,092	\$468,615	\$492,152	25%	-5%	5%
	26497 2007 Account Code - Teachers Retirement Fund	\$615,769	\$822,207					
Student Academic Achievement Total		\$14,654,084	\$17,955,338	\$22,267,249	\$21,192,131	45%	18%	-5%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$338,353	\$335,857	\$522,313	\$468,783	39%	40%	-10%
	21340 Health Services; Nurse Services	\$144,142	\$180,471	\$221,723	\$213,774	48%	18%	-4%
	21430 Psychological Counseling	\$16,406	\$36,995	\$25,370	\$121	-99%	-100%	-100%
	21990 Other Support Services, Students; Other Student Services		\$6,747	\$20,204	\$31,533		367%	56%
	24100 Office of The Principal	\$1,177,361	\$1,393,437	\$1,819,215	\$1,752,577	49%	26%	-4%
	24900 Other Support Services, School Administration	\$5,674	\$17,332	\$13,266	\$9,203	62%	-47%	-31%
Student Instructional Support Total		\$1,681,935	\$1,970,838	\$2,622,090	\$2,475,991	47%	26%	-6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$30,200	\$19,692	\$76,012	\$70,137	132%	256%	-8%
	23150 Board of Education; Legal Services	\$1,945	\$34,402	\$23,666	\$27,677	> 500%	-20%	17%
	23160 Board of Education; Promotion Expenses	\$19,529	\$23,848	\$19,420	\$4,790	-75%	-80%	-75%
	23190 Board of Education; Other Governing Body Services	\$48,172	\$2,500	\$71,848	\$40,244	-16%	> 500%	-44%
	23210 Executive Administration; Office of The Superintendent	\$317,450	\$340,439	\$339,678	\$330,112	4%	-3%	-3%
	23220 Executive Administration; Community Relations	\$22,422	\$25,962	\$23,173	\$13,111	-42%	-50%	-43%
	23230 Executive Administration; Staff Relations and Negotiations	\$18,925	\$32,453	\$13,500	\$9,000	-52%	-72%	-33%
	25110 Fiscal Services; Office of The Business Manager	\$277,416	\$250,144	\$346,770	\$356,001	28%	42%	3%
	25180 Fiscal Services; Property Accounting			\$8,172	\$5,448			-33%
	25191 Other Fiscal Services; Refund of Revenue	\$2,193	\$9,016	\$6,251	\$14,346	> 500%	59%	130%
	25192 Other Fiscal Services; Petty Cash	\$300	\$300	\$300	\$300	0%	0%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School Town of Munster (4740)

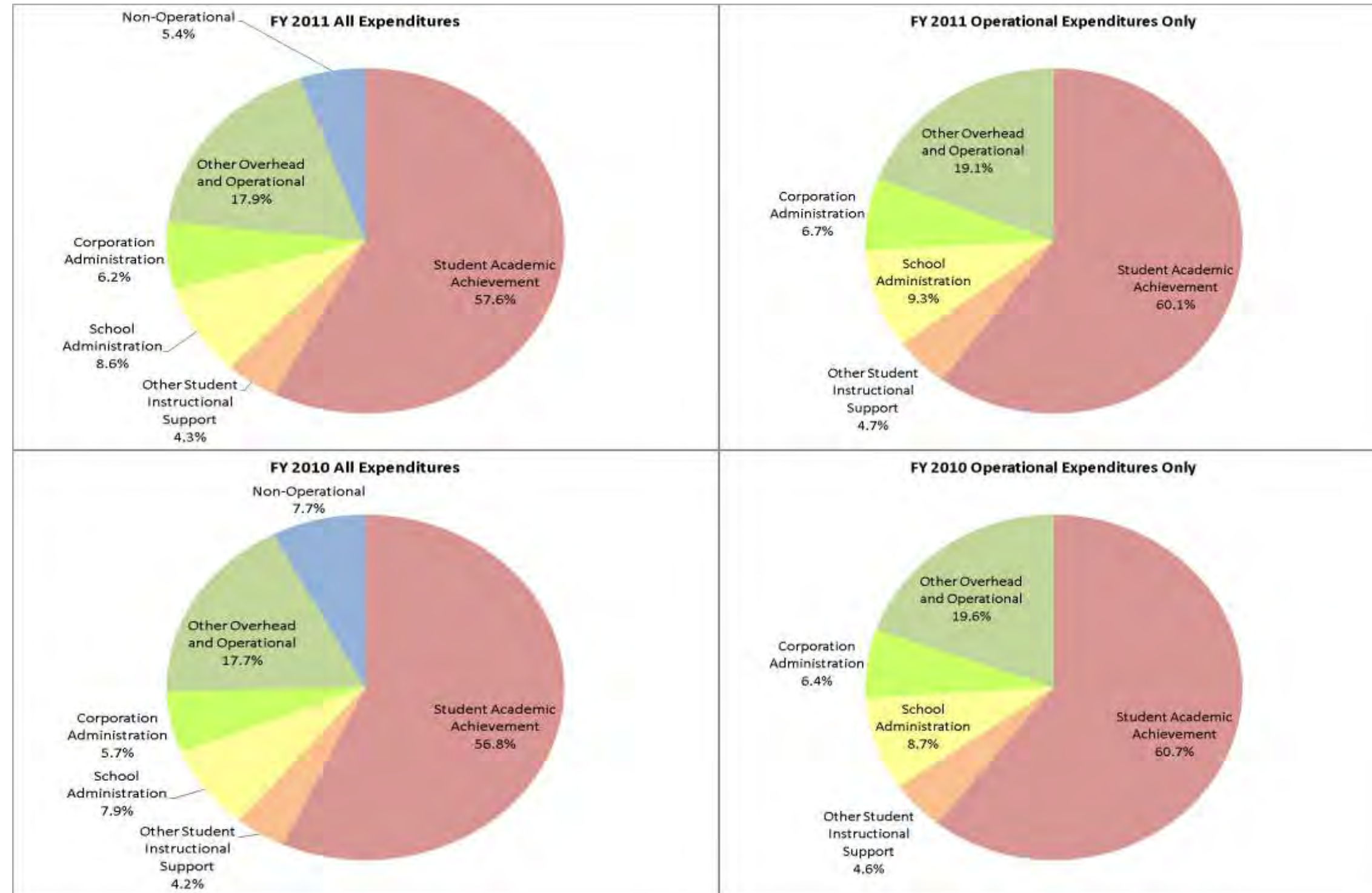
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25193 Other Fiscal Services; Printed Forms	\$7,729	\$3,560			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$33		\$16,507	\$1,154	> 500%		-93%
	25199 Other Fiscal Services; Other	\$309	\$3,211	\$1,503	\$4,189	> 500%	30%	179%
	25300 Printing, Publishing, and Duplicating Services			\$3,808	\$1,973			-48%
	25750 Personnel Services; Health Services	\$585		\$837	\$245	-58%		-71%
	25790 Personnel Services; Other Professional Services			\$1,604,860	\$1,273,939			-21%
	25890 Other Technology Services	\$23,726	\$47,509	\$64,844	\$66,404	180%	40%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,557,931	\$2,933,309	\$3,394,239	\$3,434,842	34%	17%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$44,173	\$96,171	\$96,119	\$95,267	116%	-1%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$448,246	\$277,574	\$317,523	\$270,408	-40%	-3%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$255	\$910					
	26499 2007 Account Code - Other	\$28,993	\$19,572					
	26700 Operation and Maintenance of Plant Services; Insurance	\$153,121	\$249,150	\$192,259	\$242,137	58%	-3%	26%
	27010 Student Transportation; Service Area Direction	\$137,348	\$185,695	\$175,817	\$182,668	33%	-2%	4%
	27100 Student Transportation; Vehicle Operation	\$335,713	\$492,369	\$888,407	\$898,880	168%	83%	1%
	27200 Student Transportation; Monitoring Services	\$16,804	\$2,944	\$3,246	\$1,623	-90%	-45%	-50%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$232,929	\$401,273	\$437,377	\$451,857	94%	13%	3%
	27400 Student Transportation; Purchase of School Buses	\$263,000	\$97,958	\$613,405	\$592,524	125%	> 500%	-3%
	27500 Student Transportation; Insurance on Buses	\$49,556	\$109,471	\$90,851	\$123,976	150%	13%	36%
	27700 Student Transportation; Contracted Transportation Services	\$15,820	\$5,574			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$55,120	\$51,600	\$51,600	\$51,600	-6%	0%	0%
	27910 Student Transportation; Bus Driver Training	\$3,592		\$7,350	\$3,230	-10%		-56%
	31100 Food Services Operations; Service Area Direction	\$96,809	\$158,281	\$198,568	\$174,389	80%	10%	-12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$365,684	\$443,815	\$589,255	\$589,767	61%	33%	0%
	31300 Food Services Operations; Food Delivery		\$737	\$790	\$731		-1%	-8%
	31400 Food Services Operations; Food Purchases	\$429,017	\$565,397	\$637,065	\$614,696	43%	9%	-4%
	31900 Other Food Services	\$48,225	\$22,871	\$72,272	\$56,760	18%	148%	-21%
Overhead and Operational Total		\$6,053,268	\$6,907,707	\$10,387,292	\$10,004,421	65%	45%	-4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$855				-100%	
	33200 Community Recreation	\$17,076	\$28,847	\$25,586	\$27,866	63%	-3%	9%
	33400 Athletic Coaches	\$332,751	\$378,091	\$502,270	\$465,636	40%	23%	-7%
	33910 High School Band Uniforms				\$15,557			
	33990 Other Community Services; Other	\$2,993	\$16,668	\$14,813	\$17,753	493%	7%	20%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$81,080	\$151,103	\$404,607	\$424,109	423%	181%	5%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$390,414				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$121,994	\$900			-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$788,984	\$2,387,265	\$12,807,768	\$2,185,927	177%	-8%	-83%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities				\$916			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$607,486	\$585,000	\$998,468	\$771,000	27%	32%	-23%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$82,292	\$14,792	\$21,627	\$55,455	-33%	275%	156%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$817,446	\$478,788	\$573,126	\$62,102	-92%	-87%	-89%
	51100 Debt Services; Principal on Debt; Bonds	\$540,000	\$491,750	\$1,129,517	\$1,131,406	110%	130%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$25,230				-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$162,875	\$466,505	\$162,754	\$189,142	16%	-59%	16%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,413,250	\$5,886,067	\$7,661,932	\$6,492,060	90%	10%	-15%
	60700 Nonprogramed Charges; Scholarships	\$1,500	\$1,592	\$1,425	\$1,084	-28%	-32%	-24%
Nonoperational Total		\$6,994,957	\$11,278,638	\$24,303,891	\$11,840,013	69%	5%	-51%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$279,490	\$396,772					
	26492 2007 Account Code - Social Security	\$1,274,834	\$1,477,281					
	26494 2007 Account Code - Group Insurance	\$1,688,195	\$2,623,258					
	26496 2007 Account Code - Unemployment Compensation	\$365	\$2,761					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$323,240	\$785,425					
Prorated By Fund Total		\$3,566,124	\$5,285,496					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School Town of Speedway (5400)

School Town of Speedway (5400)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,390,160	52.4%	\$7,997,635	57.5%	\$8,951,469	56.8%	\$9,152,919	57.6%
Student Instructional Support	\$960,982	7.9%	\$1,248,076	9.0%	\$1,900,060	12.1%	\$2,050,047	12.9%
Overhead and Operational	\$2,764,266	22.6%	\$2,926,954	21.1%	\$3,681,868	23.4%	\$3,826,143	24.1%
Nonoperational	\$2,090,873	17.1%	\$1,729,034	12.4%	\$1,213,736	7.7%	\$856,719	5.4%
Grand Total	\$12,206,281		\$13,901,699		\$15,747,133		\$15,885,828	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.2%	66.5%	68.9%	70.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School Town of Speedway (5400)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$35,566	\$46,646	\$213,308		500%	357%
	11100 Regular Programs; Elementary	\$2,129,380	\$2,316,221	\$3,633,792	\$3,458,137	62%	49%	-5%
	11200 Regular Programs; Middle/Junior High	\$656,686	\$714,726	\$956,497	\$899,194	37%	26%	-6%
	11300 Regular Programs; High School	\$1,578,350	\$1,686,986	\$2,032,956	\$2,085,991	32%	24%	3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$45,975	\$39,126			-15%
	11630 Regular Programs; Alternative Education Programs; High School			\$24,625	\$23,818			-3%
	12110 Gifted And Talented; Gifted and Talented	\$16,809	\$13,206			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$52,565	\$31,585			-40%
	12210 Mental Disabilities; Mild Mental Disabilities	\$251,469	\$316,839	\$76,065	\$136,271	-46%	-57%	79%
	12230 Mental Disabilities; Severe Mental Disabilities			\$316,328	\$405,922			28%
	12350 Physical Impairment; Homebound			\$12,693	\$10,641			-16%
	12510 Culturally Different; Communication Disorders	\$47,541	\$59,973	\$53,525	\$55,583	17%	-7%	4%
	12610 Learning Disability		\$153,318	\$318,901	\$304,701		99%	-4%
	12810 Special Education Preschool	\$43,827	\$70,273	\$95,503	\$84,375	93%	20%	-12%
	12900 Other Special Programs		\$26,348	\$53,202	\$26,067		-1%	-51%
	14100 Summer School Programs; Elementary	\$22,930	\$45,073	\$31,957	\$31,811	39%	-29%	0%
	14200 Summer School Programs; Middle/Junior High School	\$16,307	\$11,714	\$8,032	\$7,837	-52%	-33%	-2%
	14300 Summer School Programs; High School	\$23,588	\$22,960	\$28,159	\$25,647	9%	12%	-9%
	15100 Enrichment Programs; Non-Credit	\$62,311	\$86,943	\$108,017	\$116,803	87%	34%	8%
	16100 Remediation Testing	\$44,825	\$101,396			-100%	-100%	
	16200 Preventive Remediation	\$45,990	\$72,480	\$70,380	\$9,813	-79%	-86%	-86%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$164,763	\$181,694	\$169,828	\$180,878	10%	0%	7%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Otr	\$6,736	\$5,721	\$5,205	\$5,136	-24%	-10%	-1%
	22110 Improvement of Instruction; Service Area Direction			\$139,486	\$149,591			7%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$56,698		\$67,800	\$204,885	261%		202%
	22130 Improvement of Instruction; Instructional Staff Training		\$111,139	\$53,547	\$51,550		-54%	-4%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$12,870				-100%	
	22210 Library/Media Services; Service Area Direction			\$166,571	\$172,416			4%
	22220 Library/Media Services; School Library	\$44,514	\$56,752	\$35,453	\$27,568	-38%	-51%	-22%
	22230 Library/Media Services; Audiovisual	\$9,688	\$15,461	\$14,609	\$17,773	83%	15%	22%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$5,937				-100%		
	22290 Library/Media Services; Other Educational Media Services	\$269	\$968			-100%	-100%	
	22320 Instruction, Related Technology; Student Learning Centers				\$45,000			
	22360 Instruction, Related Technology; Network Support		\$13,694	\$86,042			-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$43,347	\$216,390			399%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$1,500			
	22400 Academic Student Assessment				\$5,118			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$150,513	\$204,113	\$173,896	\$70,752	-53%	-65%	-59%
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$29,865	\$37,734			26%
	26497 2007 Account Code - Teachers Retirement Fund	\$254,856	\$470,093					
Student Academic Achievement Total		\$5,633,986	\$6,806,527	\$8,951,469	\$9,152,919	62%	34%	2%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services			\$101,455	\$99,805			-2%
	21210 Guidance Services; Service Area Direction			\$98,608	\$100,877			2%
	21220 Guidance Services; Counseling Services	\$15,000		\$226,703	\$250,662	> 500%		11%
	21250 Guidance Services; Records Maintenance			\$44,376	\$48,526			9%
	21290 Guidance Services; Other Guidance Services			\$42,485	\$40,877			-4%
	21340 Health Services; Nurse Services	\$26,047	\$33,722	\$43,161	\$43,594	67%	29%	1%
	21390 Health Services; Other Health Services		\$6,409	\$5,415	\$8,099		26%	50%
	21420 Psychological Testing			\$50,932	\$54,305			7%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$886				-100%
	21720 Physical Therapy Services; Physical Therapy Services			\$425				-100%
	21990 Other Support Services, Students; Other Student Services	\$1,715	\$29,714	\$45,062	\$39,763	> 500%	34%	-12%
	24100 Office of The Principal	\$787,148	\$961,974	\$1,240,553	\$1,363,540	73%	42%	10%
Student Instructional Support Total		\$829,910	\$1,031,818	\$1,900,060	\$2,050,047	147%	99%	8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School Town of Speedway (5400)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$10,765	\$10,765			0%
	23120 Board of Education; Service Area Assistants	\$10,000	\$10,000			-100%	-100%	
	23150 Board of Education; Legal Services	\$6,973		\$27,062	\$40,071	475%		48%
	23160 Board of Education; Promotion Expenses	\$3,353	\$2,830	\$889	\$1,068	-68%	-62%	20%
	23210 Executive Administration; Office of The Superintendent	\$201,991	\$240,881	\$234,585	\$243,855	21%	1%	4%
	23220 Executive Administration; Community Relations			\$500				-100%
	23290 Executive Administration; Other Executive Administration Services	\$5,034	\$6,252	\$35,502	\$39,947	> 500%	> 500%	13%
	25110 Fiscal Services; Office of The Business Manager	\$155,490	\$149,947	\$83,985	\$117,252	-25%	-22%	40%
	25140 Fiscal Services; Receiving and Disbursing Funds			\$103,123	\$87,915			-15%
	25191 Other Fiscal Services; Refund of Revenue			\$83				-100%
	25192 Other Fiscal Services; Petty Cash				\$59			
	25193 Other Fiscal Services; Printed Forms	\$2,534	\$984	\$2,231	\$1,296	-49%	32%	-42%
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,952	\$674	\$715	\$1,344	-54%	99%	88%
	25400 Planning, Research, Development and Evaluation		\$6,320	\$1,250	\$625		-90%	-50%
	25750 Personnel Services; Health Services	\$142	\$809	\$5,416	\$11,443	> 500%	> 500%	111%
	25790 Personnal Services; Other Professional Services			\$120,532	\$102,561			-15%
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$108,256	\$116,722			8%
	25840 Administrative Technology Services; Systems Operations			\$57,047	\$81,129			42%
	25850 Administrative Technology Services; Network Support			\$53,049	\$58,140			10%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$57,140	\$73,331			28%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$100,650	\$120,767	\$144,061	\$157,923	57%	31%	10%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$909,503	\$1,037,085	\$952,231	\$1,054,919	16%	2%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,463	\$13,500	\$6,468	\$39,110	190%	190%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$521,314	\$298,697	\$606,600	\$491,432	-6%	65%	-19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$766	\$511					
	26499 2007 Account Code - Other	\$39,840						
	26700 Operation and Maintenance of Plant Services; Insurance	\$48,978	\$108,319	\$106,647	\$106,331	117%	-2%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$204,954	\$182,093			-11%
	27010 Student Transportation; Service Area Direction	\$12,600	\$17,399			-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$48,302	\$68,000	\$85,800	\$90,800	88%	34%	6%
	31100 Food Services Operations; Service Area Direction	\$22,680				-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$206,592	\$278,101	\$304,099	\$317,600	54%	14%	4%
	31400 Food Services Operations; Food Purchases	\$268,117	\$298,298	\$269,910	\$293,014	9%	-2%	9%
	31900 Other Food Services	\$43,911	\$58,704	\$98,969	\$105,398	140%	80%	6%
Overhead and Operational Total		\$2,625,187	\$2,718,077	\$3,681,868	\$3,826,143	46%	41%	4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$7,790	\$6,316			-19%
	33200 Community Recreation	\$6,300	\$4,815	\$1,824	\$5,843	-7%	21%	220%
	33400 Athletic Coaches	\$143,611	\$150,031	\$188,161	\$208,354	45%	39%	11%
	33940 Child Care Services	\$6,644	\$1,867			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$82,319	\$63,080	\$45,666	\$35,299	-57%	-44%	-23%
	45100 Building Acquisition, Construction and Improvements	\$1,306,282	\$790,512	\$667,999	\$67,909	-95%	-91%	-90%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$90,000				-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$27,969	\$72,719			160%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$506				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$431,557	\$684,816	\$115,650	\$441,525	2%	-36%	282%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt				\$18,754			
	52200 Debt Services; Interest on Debt; Temporary Loans			\$158,678				-100%
Nonoperational Total		\$2,066,713	\$1,695,626	\$1,213,736	\$856,719	-59%	-49%	-29%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$59,712	\$55,752					
	26492 2007 Account Code - Social Security	\$487,340	\$591,237					
	26494 2007 Account Code - Group Insurance	\$500,881	\$997,539					
	26496 2007 Account Code - Unemployment Compensation	\$2,553	\$5,121					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School Town of Speedway (5400)

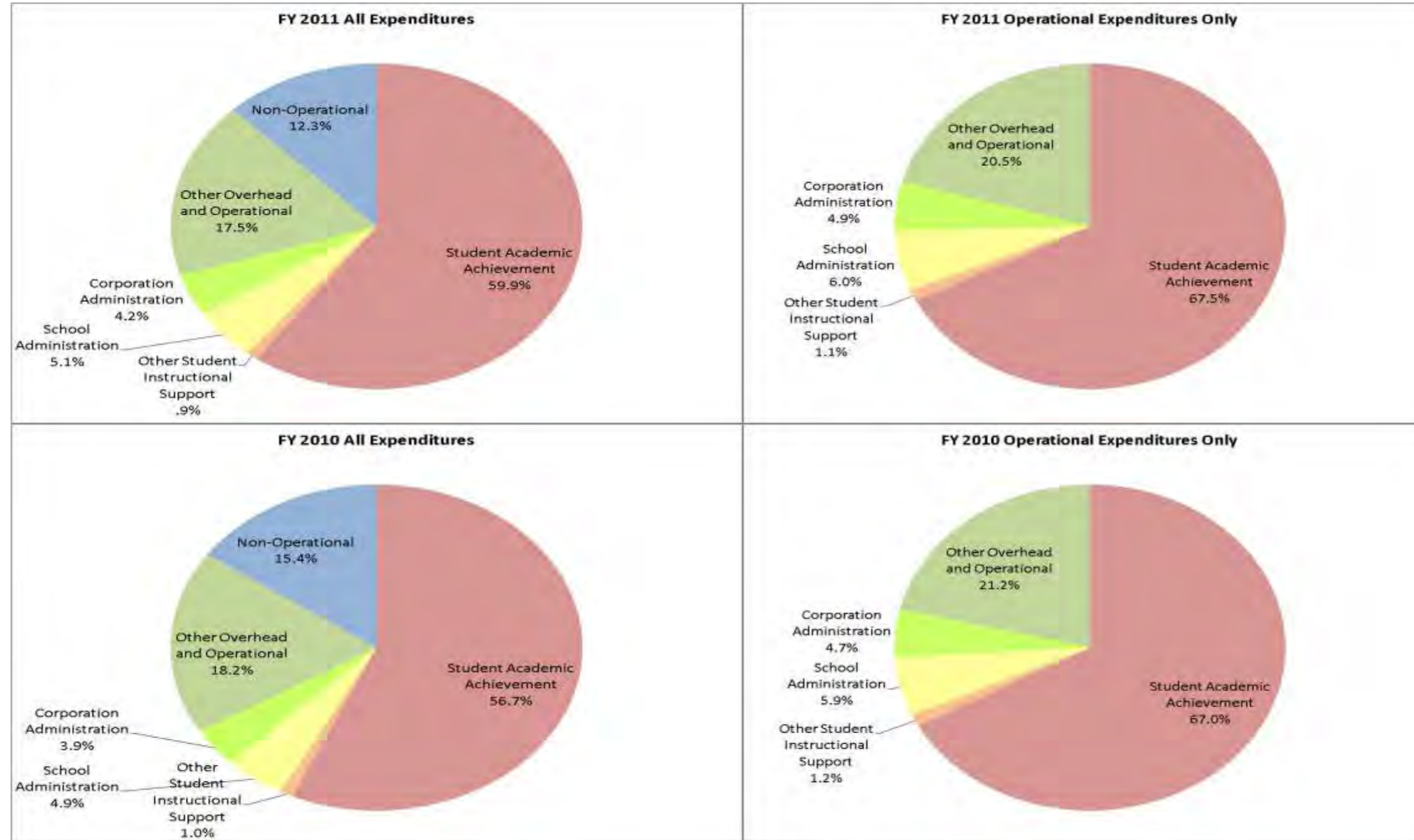
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund Total		\$1,050,486	\$1,649,650					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Scott County School District 1 (7230)

Scott County School District 1 (7230)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,569,359	48.7%	\$8,806,815	57.8%	\$8,256,047	56.7%	\$8,443,345	59.9%
Student Instructional Support	\$720,395	5.3%	\$744,430	4.9%	\$848,166	5.8%	\$854,464	6.1%
Overhead and Operational	\$2,126,900	15.8%	\$3,074,063	20.2%	\$3,211,630	22.1%	\$3,062,062	21.7%
Nonoperational	\$4,071,056	30.2%	\$2,622,491	17.2%	\$2,236,605	15.4%	\$1,734,522	12.3%
Grand Total	\$13,487,709		\$15,247,799		\$14,552,448		\$14,094,393	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	54.0%	62.6%	62.6%	66.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Scott County School District 1 (7230)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$156,498	\$170,991			9%
	11100 Regular Programs; Elementary	\$1,894,287	\$2,099,698	\$2,880,754	\$2,908,896	54%	39%	1%
	11200 Regular Programs; Middle/Junior High	\$823,508	\$1,045,387	\$1,177,869	\$1,214,161	47%	16%	3%
	11300 Regular Programs; High School	\$1,036,516	\$1,328,257	\$1,633,273	\$1,666,594	61%	25%	2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$24,050	\$23,328			-100%	-100%	
	11590 Other Vocational Education Programs	\$4,512				-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$1,140				-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$1,140				-100%		
	11910 Other Regular Programs; Competency Testing		\$36,009				-100%	
	12110 Gifted And Talented; Gifted and Talented	\$16,645	\$8,276	\$40	\$30,442	83%	268%	> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$199,702	\$158,772	\$238,925	\$208,872	5%	32%	-13%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$50	\$298			-100%	-100%	
	12350 Physical Impairment; Homebound		\$222	\$751	\$91		-59%	-88%
	12510 Culturally Different; Communication Disorders	\$53,292	\$10,838	\$142	\$339	-99%	-97%	138%
	12520 Culturally Different; Compensatory	\$2,997	\$106,105	\$192,185	\$285,108	> 500%	169%	48%
	12610 Learning Disability	\$42,661	\$46,012	\$57,453	\$63,119	48%	37%	10%
	12710 Equal Opportunity At Risk	\$103,916	\$250,860	\$271,125	\$275,449	165%	10%	2%
	12810 Special Education Preschool			\$34,955	\$79,373			127%
	12900 Other Special Programs	\$8,232	\$49,395			-100%	-100%	
	14100 Summer School Programs; Elementary	\$68,159	\$76,458	\$12,328	\$67,824	0%	-11%	450%
	14200 Summer School Programs; Middle/Junior High School	\$1,533				-100%		
	14300 Summer School Programs; High School	\$24,311	\$61,818	\$30,375	\$42,988	77%	-30%	42%
	16100 Remediation Testing	\$5,286		\$3,148	\$5,949	13%		89%
	16200 Preventive Remediation		\$1,225	\$18,827			-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$62,150	\$37,098	\$82,911	\$58,455	-6%	58%	-29%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$41,927	\$43,314	\$22,000	\$31,625	-25%	-27%	44%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$338,277	\$410,309	\$583,059	\$589,914	74%	44%	1%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$7,738	\$8,785	\$7,745	\$11,430	48%	30%	48%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$92,431	\$103,135	\$47,425	\$52,961	-43%	-49%	12%
	22130 Improvement of Instruction; Instructional Staff Training	\$74,007	\$17,896	\$10,070	\$5,553	-92%	-69%	-45%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,226				-100%		
	22220 Library/Media Services; School Library	\$208,918	\$216,106	\$251,223	\$106,511	-49%	-51%	-58%
	22230 Library/Media Services; Audiovisual	\$4,577	\$486	\$924		-100%	-100%	-100%
	22240 Library/Media Services; Educational Television	\$15,701	\$11,573		\$2,698	-83%	-77%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$413,906	\$1,645	\$8,087	\$3,400	-99%	107%	-58%
	22290 Library/Media Services; Other Educational Media Services		\$10,506	\$96		-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$28,772	\$78,720	\$197,656	\$208,267	> 500%	165%	5%
	22360 Instruction, Related Technology; Network Support	\$14,087	\$53,341	\$105,923	\$60,212	327%	13%	-43%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$107,717	\$244,758			127%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$71,350	\$144,210	\$122,193	\$47,367	-34%	-67%	-61%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services			\$368				-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$208,861	\$304,876					
Student Academic Achievement Total		\$5,898,865	\$6,744,957	\$8,256,047	\$8,443,345	43%	25%	2%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$61,963	\$63,541	\$44,930	\$26,296	-58%	-59%	-41%
	21220 Guidance Services; Counseling Services	\$135,643	\$31,734	\$28,382	\$30,238	-78%	-5%	7%
	21240 Guidance Services; Information Services	\$11,744				-100%		
	21290 Guidance Services; Other Guidance Services	\$44,459	\$1,732			-100%	-100%	
	21340 Health Services; Nurse Services	\$25,799	\$34,121	\$68,851	\$75,208	192%	120%	9%
	24100 Office of The Principal	\$354,561	\$494,407	\$706,003	\$722,721	104%	46%	2%
Student Instructional Support Total		\$634,169	\$625,535	\$848,166	\$854,464	35%	37%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,250	\$10,000	\$10,765	\$10,765	5%	8%	0%
	23120 Board of Education; Service Area Assistants	\$37,468				-100%		
	23150 Board of Education; Legal Services	\$200	\$300	\$1,375	\$400	100%	33%	-71%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Scott County School District 1 (7230)

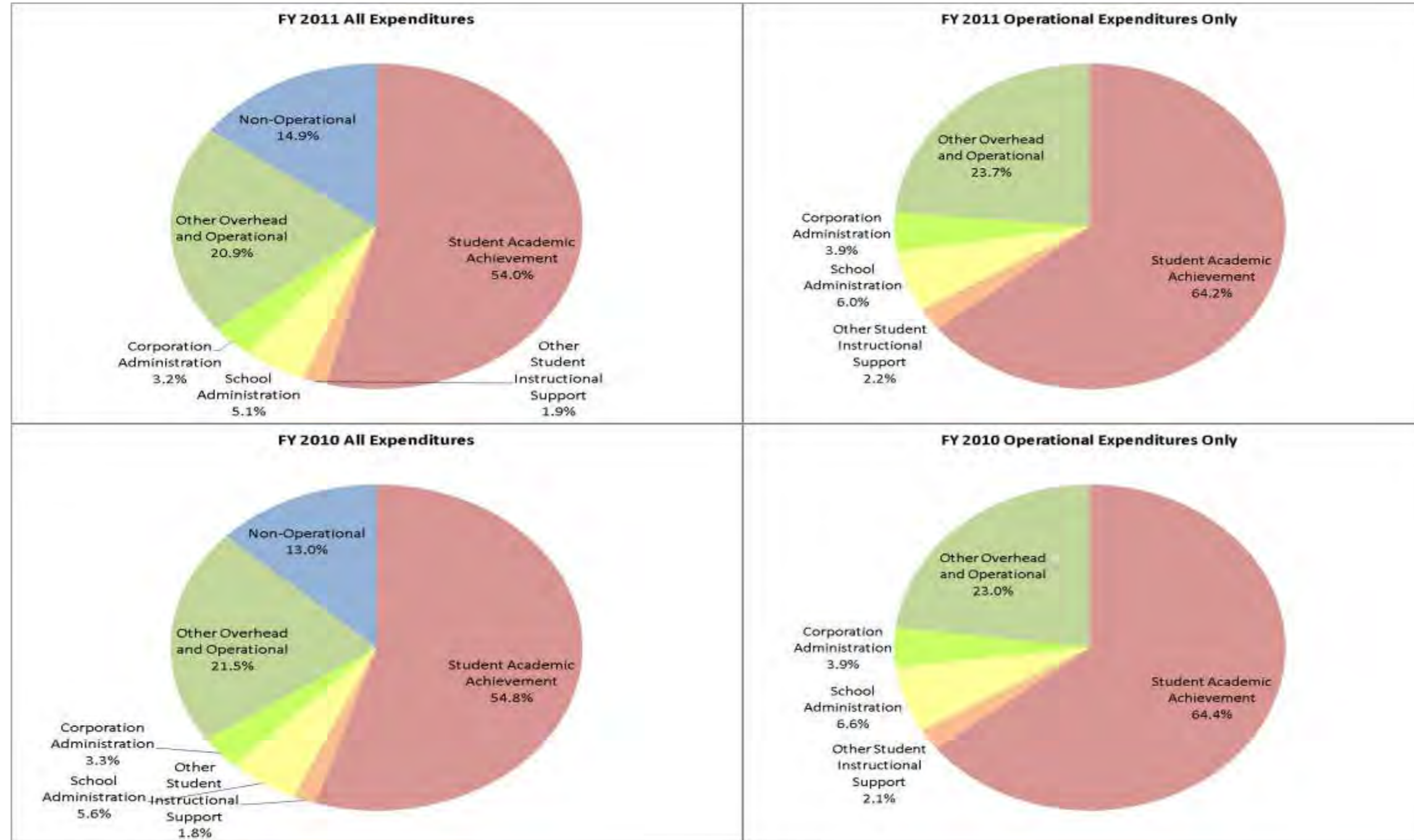
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$4,108	\$2,999	\$7,384	\$6,546	59%	118%	-11%
	23210 Executive Administration; Office of The Superintendent	\$215,151	\$341,890	\$500,127	\$517,724	141%	51%	4%
	23230 Executive Administration; Staff Relations and Negotiations	\$779	\$10,989	\$5,113		-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$5,278	\$566	\$971	\$3,924	-26%	> 500%	304%
	25195 Other Fiscal Services; Bank Account Service Charge				\$1,439			
	25196 Other Fiscal Services; Cash Change	\$300				-100%		
	25750 Personnel Services; Health Services	\$1,940	\$8,507	\$2,389	\$2,127	10%	-75%	-11%
	25790 Personnal Services; Other Professional Services			\$34,858	\$47,471			36%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$784,661	\$1,101,792	\$1,290,129	\$1,255,113	60%	14%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$33,006	\$19,466	\$14,122	\$14,163	-57%	-27%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$41,068	\$79,774	\$35,964	\$23,059	-44%	-71%	-36%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$2,080					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$14,191	\$25,048	\$10,764	\$8,590	-39%	-66%	-20%
	26600 Operation and Maintenance of Plant Services; Security Services	\$33,993	\$24,872	\$52,689	\$48,234	42%	94%	-8%
	26700 Operation and Maintenance of Plant Services; Insurance	\$53,376	\$107,284	\$123,755	\$123,984	132%	16%	0%
	27100 Student Transportation; Vehicle Operation	\$49,728	\$274,645	\$241,486	\$234,362	371%	-15%	-3%
	27200 Student Transportation; Monitoring Services	\$8,586	\$16,856	\$17,564	\$21,618	152%	28%	23%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$17,263	\$65,061	\$57,968	\$63,916	270%	-2%	10%
	27400 Student Transportation; Purchase of School Buses	\$71,850	\$97,228	\$84,849		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$6,797	\$29,698	\$26,982	\$25,931	282%	-13%	-4%
	27700 Student Transportation; Contracted Transportation Services	\$168,488	\$25,543	\$27,751	\$25,298	-85%	-1%	-9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$245,565	\$292,504	\$343,612	\$326,352	33%	12%	-5%
	31400 Food Services Operations; Food Purchases	\$216,657	\$321,424	\$313,524	\$293,166	35%	-9%	-6%
	31900 Other Food Services	\$6,695	\$2,165	\$7,489	\$7,881	18%	264%	5%
Overhead and Operational Total		\$2,027,397	\$2,860,688	\$3,211,630	\$3,062,062	51%	7%	-5%
Nonoperational								
	33200 Community Recreation	\$11,083	\$15,007	\$7,642	\$17,892	61%	19%	134%
	33400 Athletic Coaches	\$94,699	\$114,546	\$157,098	\$141,063	49%	23%	-10%
	33500 Welfare Activities Services	\$18,042	\$35,298	\$30,323	\$24,602	36%	-30%	-19%
	33910 High School Band Uniforms	\$1,802				-100%		
	33990 Other Community Services; Other	\$1,497	\$6,139	\$23,155		-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$442,687	\$10,925			-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$21,650		\$2,581		-100%		-100%
	45100 Building Acquisition, Construction and Improvements	\$2,887,358	\$229,182	\$106,123		-100%	-100%	-100%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$32,537	\$63,575			95%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$17,178	\$48,146	\$4,382		-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$6,498				-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$131,942				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$49,666	\$247,291	\$59,703	\$66,046	33%	-73%	11%
	51100 Debt Services; Principal on Debt; Bonds	\$260,000	\$157,346	\$157,520	\$159,430	-39%	1%	1%
	52100 Debt Services; Interest on Debt; Bonds	\$5,329				-100%		
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt				\$11,665			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$343,500	\$406,996	\$505,000	\$525,000	53%	29%	4%
	54100 Veterans' Memorial Fund; Principal	\$11,850	\$11,400	\$16,450	\$10,850	-8%	-5%	-34%
	54200 Common School Fund; Principal	\$193,626	\$884,425	\$1,123,167	\$714,399	269%	-19%	-36%
Nonoperational Total		\$4,055,721	\$2,598,461	\$2,236,605	\$1,734,522	-57%	-33%	-22%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$58,333	\$90,316					
	26492 2007 Account Code - Social Security	\$437,508	\$516,433					
	26493 2007 Account Code - Workmen's Compensation	\$59,912	\$48,428					
	26494 2007 Account Code - Group Insurance	\$315,427	\$471,339					
	26496 2007 Account Code - Unemployment Compensation	\$377	\$8,841					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$1,282,799					
Prorated By Fund Total		\$871,558	\$2,418,157					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Scott County School District 2 (7255)

Scott County School District 2 (7255)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,356,136	56.8%	\$13,298,811	52.8%	\$15,349,744	54.8%	\$14,976,752	54.0%
Student Instructional Support	\$1,258,628	6.3%	\$1,633,331	6.5%	\$2,068,797	7.4%	\$1,928,160	6.9%
Overhead and Operational	\$4,349,759	21.8%	\$5,965,794	23.7%	\$6,937,743	24.8%	\$6,702,042	24.1%
Nonoperational	\$3,019,768	15.1%	\$4,273,463	17.0%	\$3,651,727	13.0%	\$4,149,550	14.9%
Grand Total	\$19,984,291		\$25,171,398		\$28,008,011		\$27,756,504	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.1%	59.3%	62.2%	60.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Scott County School District 2 (7255)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$43,477	\$38,259	\$362,379		> 500%	> 500%
	11100 Regular Programs; Elementary	\$3,394,908	\$3,914,545	\$5,530,305	\$5,392,940	59%	38%	-2%
	11200 Regular Programs; Middle/Junior High	\$1,345,256	\$1,502,266	\$2,377,339	\$2,435,646	81%	62%	2%
	11300 Regular Programs; High School	\$1,736,183	\$1,929,507	\$2,979,081	\$2,796,574	61%	45%	-6%
	11350 Regular Programs; High School; Academic Honors Diploma		\$44,968	\$90,676	\$20,699		-54%	-77%
	11420 Vocational Education; Agriculture B	\$70,862	\$76,493	\$117,013	\$74,124	5%	-3%	-37%
	11450 Vocational Education; Consumer and Homemaking	\$57,569	\$86,382	\$137,638	\$145,561	153%	69%	6%
	11470 Vocational Education; Business Education	\$105,638	\$95,675	\$188,018	\$167,432	58%	75%	-11%
	11590 Other Vocational Education Programs	\$990				-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$113,724	\$224,629	\$98,700	\$7,200	-94%	-97%	-93%
	12110 Gifted And Talented; Gifted and Talented	\$74,338	\$19,476			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$42,622	\$18,640			-56%
	12210 Mental Disabilities; Mild Mental Disabilities	\$521,412	\$634,742	\$1,028,458	\$942,388	81%	48%	-8%
	12350 Physical Impairment; Homebound	\$33,637	\$69,299	\$28,475	\$58,818	75%	-15%	107%
	12510 Culturally Different; Communication Disorders	\$51,861	\$57,375	\$117,007	\$115,194	122%	101%	-2%
	12520 Culturally Different; Compensatory	\$26,358	\$18,074	\$19,101	\$2,522	-90%	-86%	-87%
	12710 Equal Opportunity At Risk	\$199,373	\$135,575	\$137,065	\$133,438	-33%	-2%	-3%
	12810 Special Education Preschool		\$4,844	\$71,485	\$66,999		> 500%	-6%
	12900 Other Special Programs			\$35,500	\$36,980			4%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,834				-100%		
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$7,400				-100%		
	14100 Summer School Programs; Elementary	\$29,827	\$5,965			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$12,513	\$15,795			-100%	-100%	
	14300 Summer School Programs; High School	\$29,617	\$27,094	\$16,170	\$16,379	-45%	-40%	1%
	16100 Remediation Testing	\$2,726				-100%		
	16200 Preventive Remediation	\$26,302	\$57,099	\$60,355	\$45,869	74%	-20%	-24%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$211,179	\$103,547	\$220,647	\$188,629	-11%	82%	-15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$40,548	\$50,189	-\$9,469	\$27,500	-32%	-45%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$554,410	\$732,405	\$922,736	\$986,192	78%	35%	7%
	22110 Improvement of Instruction; Service Area Direction	\$13,902	\$26,326	\$24,431	\$6,336	-54%	-76%	-74%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$42,220	\$406	\$102,849	\$200,475	375%	> 500%	95%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,022	\$82,413	\$117,039	\$36,679	233%	-55%	-69%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$4,435	\$4,558			-100%	-100%
	22220 Library/Media Services; School Library	\$248,770	\$230,023	\$316,570	\$203,933	-18%	-11%	-36%
	22230 Library/Media Services; Audiovisual	\$6,377	\$5,477	\$1,891	\$5,114	-20%	-7%	170%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$9,458				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$36,913	\$74,515	\$114,390	\$102,354	177%	37%	-11%
	22360 Instruction, Related Technology; Network Support	\$38,847	\$106,253	\$186,353	\$174,944	350%	65%	-6%
	22900 Other Support Service, Instructional Staff			\$6,361	\$810			-87%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$6,137	\$13,954	\$7,033	\$3,557	-42%	-75%	-49%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$137,243	\$202,186	\$188,604	\$170,259	24%	-16%	-10%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,985	\$11,782	\$32,487	\$30,186	> 500%	156%	-7%
	26497 2007 Account Code - Teachers Retirement Fund	\$394,852	\$508,166					
Student Academic Achievement Total		\$9,597,189	\$11,115,357	\$15,349,744	\$14,976,752	56%	35%	-2%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$21,633	\$10,860	\$347	\$17,421	-19%	60%	> 500%
	21220 Guidance Services; Counseling Services	\$176,397	\$219,213	\$355,190	\$349,903	98%	60%	-1%
	21320 Health Services; Medical Services		\$2,500				-100%	
	21340 Health Services; Nurse Services	\$44,988	\$80,550	\$149,201	\$152,526	239%	89%	2%
	21910 Other Support Services, Students; Service Area Direction		\$10,977				-100%	
	21990 Other Support Services, Students; Other Student Services		\$47,279				-100%	
	24100 Office of The Principal	\$778,323	\$934,995	\$1,564,059	\$1,408,311	81%	51%	-10%
Student Instructional Support Total		\$1,021,340	\$1,306,374	\$2,068,797	\$1,928,160	89%	48%	-7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$27,299	\$39,943	\$57,931	\$49,665	82%	24%	-14%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Scott County School District 2 (7255)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23120 Board of Education; Service Area Assistants	\$152,589	\$193,100			-100%	-100%	
	23150 Board of Education; Legal Services	\$56,570	\$10,815	\$48,598	\$25,592	-55%	137%	-47%
	23160 Board of Education; Promotion Expenses	\$1,480	\$4,042	\$2,719	\$1,805	22%	-55%	-34%
	23190 Board of Education; Other Governing Body Services	\$7,623	\$6,565	\$2,427	\$1,277	-83%	-81%	-47%
	23210 Executive Administration; Office of The Superintendent	\$220,566	\$284,872	\$468,762	\$522,353	137%	83%	11%
	23220 Executive Administration; Community Relations	\$2,886	\$5,211	\$11,296	\$8,838	206%	70%	-22%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,416	\$2,739	\$9,086	\$540	-92%	-80%	-94%
	23290 Executive Administration; Other Executive Administration Services		-\$1,142					
	25110 Fiscal Services; Office of The Business Manager			\$316,877	\$287,343			-9%
	25191 Other Fiscal Services; Refund of Revenue			\$442	-\$24			-105%
	25750 Personnel Services; Health Services	\$49,357	\$86,314			-100%	-100%	
	25890 Other Technology Services	\$10,334		\$4,415	\$1,490	-86%		-66%
	25990 Other Support Services, Central	\$12,784	\$6,202			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$42,692	\$49,688	\$65,986	\$104,349	144%	110%	58%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,233,229	\$1,659,590	\$2,220,376	\$2,107,088	71%	27%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$43,085	\$31,042	\$7,286	\$5,107	-88%	-84%	-30%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$181,624	\$235,641	\$243,882	\$466,763	157%	98%	91%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$975	\$1,685					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$20,504	\$9,274	\$8,730	\$12,424	-39%	34%	42%
	26600 Operation and Maintenance of Plant Services; Security Services	\$9,370	\$10,020	\$8,551	\$8,289	-12%	-17%	-3%
	26700 Operation and Maintenance of Plant Services; Insurance	\$97,916	\$226,109	\$198,374	\$202,038	106%	-11%	2%
	27010 Student Transportation; Service Area Direction	\$18,233	\$23,500	\$39,430	-\$743	-104%	-103%	-102%
	27100 Student Transportation; Vehicle Operation	\$200,501	\$293,837	\$543,716	\$564,213	181%	92%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$58,297	\$108,573	\$186,828	\$172,041	195%	58%	-8%
	27400 Student Transportation; Purchase of School Buses	\$800	\$69,944	\$524,067	\$294,163	> 500%	321%	-44%
	27500 Student Transportation; Insurance on Buses	\$3,532				-100%		
	27600 Student Transportation; Insurance on Pupils	\$3,782				-100%		
	27700 Student Transportation; Contracted Transportation Services	\$769,029	\$1,095,782	\$791,943	\$690,801	-10%	-37%	-13%
	27900 Student Transportation; Other Student Transportation Services	\$10,168	\$66,071	\$63,610	\$57,184	462%	-13%	-10%
	31100 Food Services Operations; Service Area Direction	\$31,062	\$31,938		\$28,946	-7%	-9%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$273,923	\$339,934	\$559,571	\$529,624	93%	56%	-5%
	31400 Food Services Operations; Food Purchases	\$387,804	\$538,672	\$539,076	\$526,586	36%	-2%	-2%
	31900 Other Food Services	\$2,300	\$3,146	\$13,764	\$34,290	> 500%	> 500%	149%
Overhead and Operational Total		\$3,936,728	\$5,433,108	\$6,937,743	\$6,702,042	70%	23%	-3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$173,473				-100%	
	33200 Community Recreation	\$6,376	\$9,143	\$9,771	\$7,892	24%	-14%	-19%
	33400 Athletic Coaches	\$62,872	\$86,158	\$139,729	\$113,010	80%	31%	-19%
	33500 Welfare Activities Services		\$29,239				-100%	
	33910 High School Band Uniforms	\$345	\$8,895	\$5,490	\$2,526	> 500%	-72%	-54%
	33990 Other Community Services; Other		\$78,074	\$25,258	\$19,660		-75%	-22%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$435,067	\$24,447	\$58,150	\$33,272	-92%	36%	-43%
	43000 Facilities Acquisition and Construction; Professional Services	\$488,433	\$23,242	\$63,338	\$8,375	-98%	-64%	-87%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$50,000				-100%		
	45100 Building Acquisition, Construction and Improvements	\$383,855	\$1,273,977	\$426,479	\$1,009,071	163%	-21%	137%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$7,790				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$10,670	\$20,229	\$13,750		29%	-32%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,383	\$10,617	\$11,871	\$15,310	> 500%	44%	29%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$261,213	\$595,867	\$434,655	\$489,490	87%	-18%	13%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$63,217		\$398		-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$275,000	\$208,782	\$105,250	\$88,245	-68%	-58%	-16%
	52100 Debt Services; Interest on Debt; Bonds	\$28,863	\$347,250	\$405,000	\$415,000	> 500%	20%	2%
	52200 Debt Services; Interest on Debt; Temporary Loans				\$12,823			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$445,357	\$1,278,783	\$1,903,090	\$1,838,100	313%	44%	-3%
	54200 Common School Fund; Principal	\$485,902	\$80,644	\$37,714	\$77,387	-84%	-4%	105%
	59100 Other Debt Services Obligations; Registrars Fee	\$500	\$1,000			-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$6,356	\$6,961	\$5,305	\$5,638	-11%	-19%	6%
Nonoperational Total		\$3,003,528	\$4,247,221	\$3,651,727	\$4,149,550	38%	-2%	14%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Scott County School District 2 (7255)**

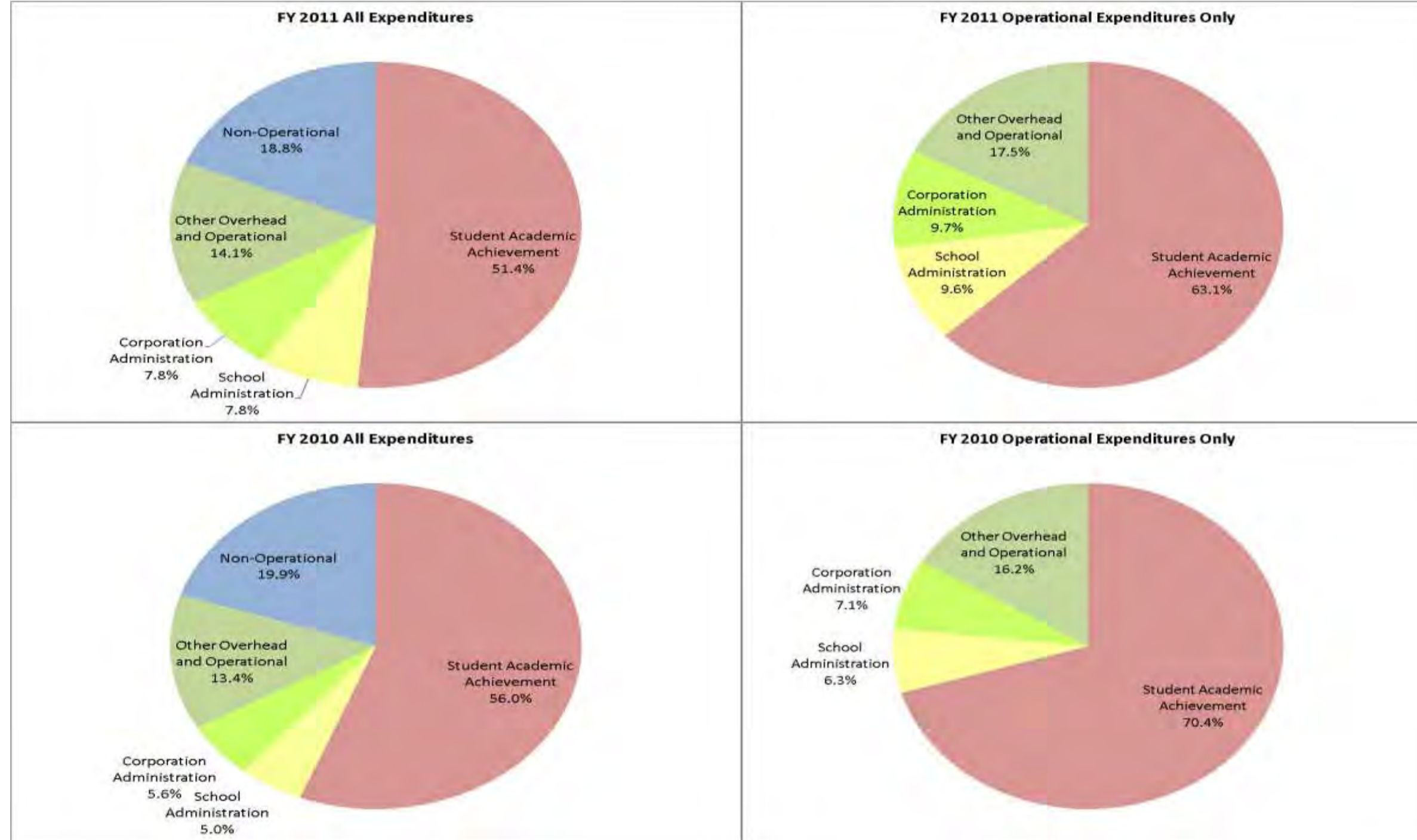
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$182,590	\$269,016					
	26492 2007 Account Code - Social Security	\$744,342	\$834,717					
	26493 2007 Account Code - Workmen's Compensation	\$39,423	\$53,873					
	26494 2007 Account Code - Group Insurance	\$1,458,441	\$1,744,750					
	26496 2007 Account Code - Unemployment Compensation	\$710	\$9,667					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$157,315					
Prorated By Fund Total		\$2,425,506	\$3,069,339					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
SE Neighborhood Sch of Excellence (9485)

SE Neighborhood Sch of Excellence (9485)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$670,241	41.7%	\$1,492,724	56.0%	\$1,332,843	51.4%	
Student Instructional Support		\$139,913	8.7%	\$134,513	5.0%	\$202,670	7.8%	
Overhead and Operational		\$400,022	24.9%	\$507,277	19.0%	\$569,153	22.0%	
Nonoperational		\$396,077	24.7%	\$530,483	19.9%	\$487,056	18.8%	
Grand Total		\$1,606,252		\$2,664,997		\$2,591,723		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		50.4%	61.1%	59.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
SE Neighborhood Sch of Excellence (9485)

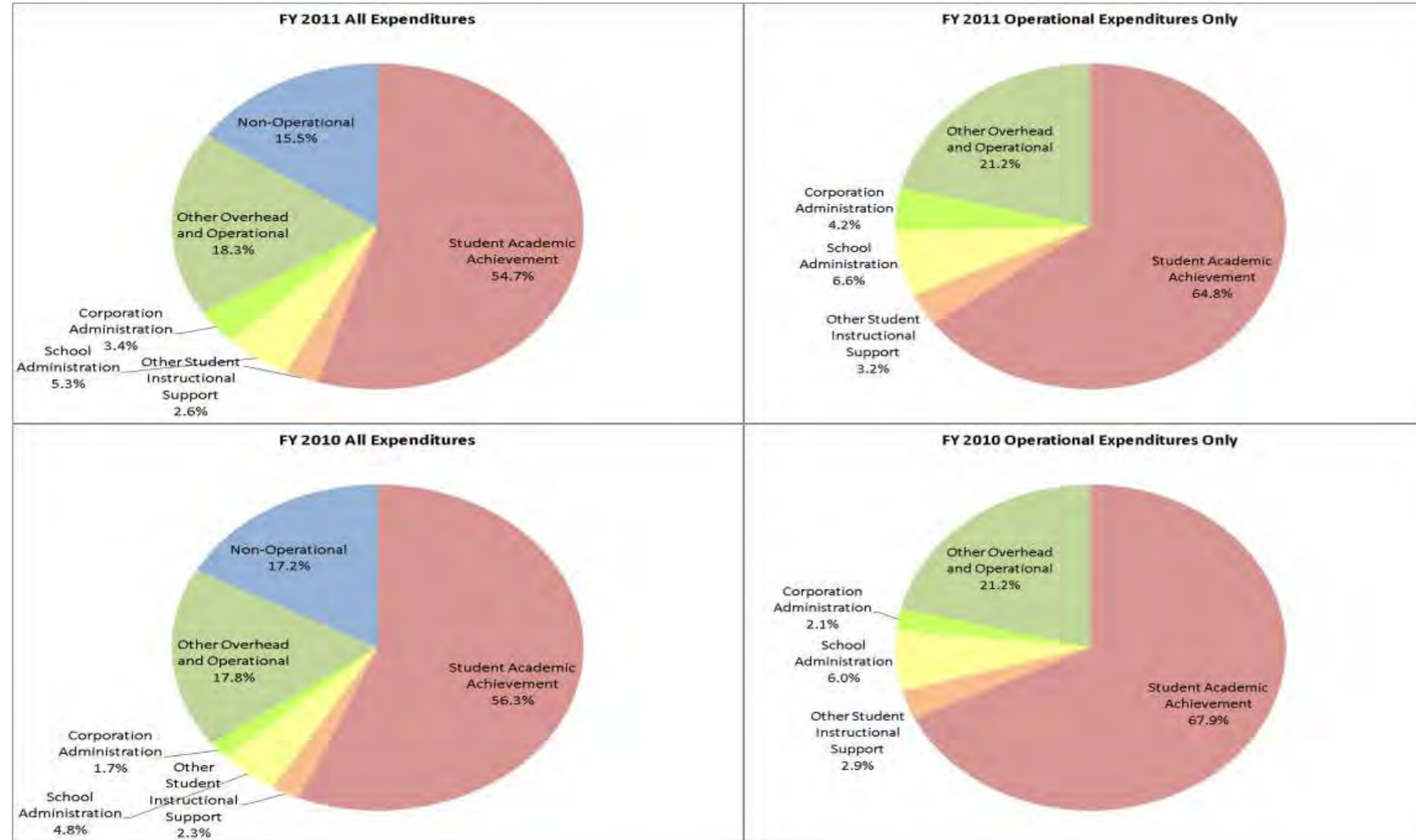
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$70,348	\$76,046	\$158,255		125%	108%
	11100 Regular Programs; Elementary		\$492,947	\$1,333,489	\$1,097,961		123%	-18%
	12610 Learning Disability				\$45,149			
	16100 Remediation Testing				\$1,770			
	22130 Improvement of Instruction; Instructional Staff Training		\$7,757	\$54,357	\$655		-92%	-99%
	22220 Library/Media Services; School Library		\$65				-100%	
	22360 Instruction, Related Technology; Network Support			\$28,832	\$29,054			1%
	26497 2007 Account Code - Teachers Retirement Fund		\$26,636					
Student Academic Achievement Total			\$597,753	\$1,492,724	\$1,332,843		123%	-11%
Student Instructional Support								
	24100 Office of The Principal		\$28,167	\$60,705	\$76,305		171%	26%
	24900 Other Support Services, School Administration		\$95,251	\$73,808	\$126,365		33%	71%
Student Instructional Support Total			\$123,418	\$134,513	\$202,670		64%	51%
Overhead and Operational								
	23110 Board of Education; Service Area Direction		\$150				-100%	
	23150 Board of Education; Legal Services		\$843		\$2,838		237%	
	23160 Board of Education; Promotion Expenses		\$0		\$216			
	23210 Executive Administration; Office of The Superintendent		\$63,600	\$99,669	\$103,787		63%	4%
	23220 Executive Administration; Community Relations		\$34,679	\$253	\$37,493		8%	> 500%
	25150 Fiscal Services; Payroll Services		\$3,177	\$4,348	\$5,463		72%	26%
	25160 Fiscal Services; Financial Accounting		\$19,740	\$38,668	\$42,811		117%	11%
	25191 Other Fiscal Services; Refund of Revenue			\$202	\$9,819			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge		\$122	\$52	\$219		80%	323%
	25720 Personnel Services; Recruitment and Placement		\$300	\$6,848	\$562		87%	-92%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$56,766	\$84,234	\$88,540		56%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$836	\$840			0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$6,465	\$2,911	\$1,867		-71%	-36%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$193					
	26600 Operation and Maintenance of Plant Services; Security Services		\$3,994	\$1,476	\$1,512		-62%	2%
	26700 Operation and Maintenance of Plant Services; Insurance		\$23,346	\$25,631	\$26,895		15%	5%
	27700 Student Transportation; Contracted Transportation Services		\$77,695	\$85,050	\$87,164		12%	2%
	31100 Food Services Operations; Service Area Direction			\$16,604	\$516			-97%
	31200 Food Services Operations; Food Preparation and Dispensing		\$4,828	\$729	\$1,753		-64%	140%
	31400 Food Services Operations; Food Purchases		\$77,783	\$131,083	\$155,771		100%	19%
	31900 Other Food Services		\$996	\$8,683	\$1,089		9%	-87%
Overhead and Operational Total			\$374,676	\$507,277	\$569,153		52%	12%
Nonoperational								
	33990 Other Community Services; Other		\$841				-100%	
	45100 Building Acquisition, Construction and Improvements		\$0	\$6,661	\$11,282			69%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$209,592	\$383,167	\$419,760		100%	10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$27,237	\$122,952	\$46,442		71%	-62%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$158,407	\$11,328	\$9,571		-94%	-16%
	54200 Common School Fund; Principal			\$3,819				-100%
	54250 Common School Fund; Interest			\$2,556				-100%
Nonoperational Total			\$396,077	\$530,483	\$487,056		23%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$6,200					
	26492 2007 Account Code - Social Security		\$47,732					
	26493 2007 Account Code - Workmen's Compensation		\$1,832					
	26494 2007 Account Code - Group Insurance		\$52,621					
	26496 2007 Account Code - Unemployment Compensation		\$5,943					
Prorated By Fund Total			\$114,328					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Seymour Community Schools (3675)

Seymour Community Schools (3675)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$15,004,421	53.4%	\$20,556,326	53.8%	\$23,419,973	56.3%	\$21,171,095	54.7%
Student Instructional Support	\$2,254,100	8.0%	\$3,127,418	8.2%	\$2,933,656	7.0%	\$3,079,616	8.0%
Overhead and Operational	\$5,529,976	19.7%	\$7,211,769	18.9%	\$8,131,448	19.5%	\$8,425,511	21.8%
Nonoperational	\$5,297,330	18.9%	\$7,342,638	19.2%	\$7,140,657	17.2%	\$6,013,431	15.5%
Grand Total	\$28,085,827		\$38,238,150		\$41,625,734		\$38,689,653	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.4%	61.9%	63.3%	62.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Seymour Community Schools (3675)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$4,537,982	\$5,160,613	\$7,650,627	\$6,981,314	54%	35%	-9%
	11200 Regular Programs; Middle/Junior High	\$1,895,566	\$2,366,562	\$3,491,839	\$3,155,971	66%	33%	-10%
	11300 Regular Programs; High School	\$2,763,892	\$3,005,185	\$4,836,197	\$3,995,587	45%	33%	-17%
	11410 Vocational Education; Agriculture A	\$106,783	\$92,891	\$137,874	\$158,844	49%	71%	15%
	11450 Vocational Education; Consumer and Homemaking		\$50,666	\$50,666	\$50,580			0%
	11470 Vocational Education; Business Education	\$56,807	\$155,412	\$304,339	\$237,178	318%	53%	-22%
	11610 Regular Programs; Alternative Education Programs; Elementary		\$30,059	\$35,528	\$67,516		125%	90%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$17,786	\$15,161			-15%
	11630 Regular Programs; Alternative Education Programs; High School	\$80,949	\$61,571	\$21,350	\$21,416	-74%	-65%	0%
	12110 Gifted And Talented; Gifted and Talented	\$84,195	\$87,950	\$10,922	\$118,941	41%	35%	> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$321,357	\$400,669	\$584,217	\$444,866	38%	11%	-24%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$150,462	\$113,675	\$157,397	\$277,695	85%	144%	76%
	12230 Mental Disabilities; Severe Mental Disabilities	\$68,915	\$88,550	\$135,712	\$98,773	43%	12%	-27%
	12310 Physical Impairment; Orthopedic Impairment		\$118,439	\$206,971	\$167,793		42%	-19%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$23,336	\$176,192	\$216,373	\$227,467	> 500%	29%	5%
	12510 Culturally Different; Communication Disorders	\$196,283	\$278,473	\$311,892	\$331,557	69%	19%	6%
	12520 Culturally Different; Compensatory	\$55,135	-\$7,757	\$102,613	\$8,304	-85%		-92%
	12610 Learning Disability	\$166,387	\$384,836	\$444,887	\$693,188	317%	80%	56%
	12810 Special Education Preschool		\$172,576	\$352,008	\$415,107		141%	18%
	12900 Other Special Programs	\$485,263	\$565,196	\$969,306	\$884,328	82%	56%	-9%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$3,482	\$16,714	\$33,618	\$34,241	> 500%	105%	2%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$8,905				-100%		
	14100 Summer School Programs; Elementary	\$2,760	\$135,367	\$63,927	\$26,199	> 500%	-81%	-59%
	14200 Summer School Programs; Middle/Junior High School	\$2,179	\$1,610	\$5,552	\$496	-77%	-69%	-91%
	14300 Summer School Programs; High School	\$77,048		\$87,116	\$3,094	-96%		-96%
	16100 Remediation Testing	\$65,053	\$21,477	\$201,531	\$243,010	274%	> 500%	21%
	16200 Preventive Remediation	\$131,329	\$72,808	\$848	\$557	-100%	-99%	-34%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$173,839	\$147,160	\$290,510	\$223,464	29%	52%	-23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$37,844	\$84,964	\$98,572	\$116,252	207%	37%	18%
	22110 Improvement of Instruction; Service Area Direction	\$10,577	\$39,836			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$81,171	\$135,282	\$133,387	\$127,078	57%	-6%	-5%
	22130 Improvement of Instruction; Instructional Staff Training		\$3,033	\$566,231	\$506,298		> 500%	-11%
	22220 Library/Media Services; School Library	\$261,717	\$340,905	\$331,225	\$340,239	30%	0%	3%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$993	\$452	\$110,453	\$115,857	> 500%	> 500%	5%
	22360 Instruction, Related Technology; Network Support	\$6,980	\$349,683	\$925,343	\$839,295	> 500%	140%	-9%
	22900 Other Support Service, Instructional Staff			\$97,787				
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$114,611	\$92,843			-19%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$221,528	\$455,564	\$418,545	\$52,800	-76%	-88%	-87%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,631	\$493			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$606,086	\$922,041					
Student Academic Achievement Total		\$12,686,436	\$15,978,482	\$23,419,973	\$21,171,095	67%	32%	-10%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$52,437	\$124,738	\$218,976	\$197,702	277%	58%	-10%
	21210 Guidance Services; Service Area Direction	\$60,939	\$66,322	\$97,926	\$106,167	74%	60%	8%
	21220 Guidance Services; Counseling Services	\$460,422	\$438,892	\$459,459	\$559,441	22%	27%	22%
	21320 Health Services; Medical Services		\$3,906	\$3,566	\$1,357		-65%	-62%
	21340 Health Services; Nurse Services	\$60,998	\$88,150	\$118,494	\$122,384	101%	39%	3%
	21390 Health Services; Other Health Services	\$8,838	\$7,924	\$6,535	\$5,756	-35%	-27%	-12%
	21420 Psychological Testing	\$42,154	\$67,936	\$45,986	\$18,425	-56%	-73%	-60%
	21810 Special Education Administration; Service Area Direction	\$55,012	\$68,985			-100%	-100%	
	24100 Office of The Principal	\$1,095,327	\$1,445,835	\$1,938,974	\$2,018,384	84%	40%	4%
	24900 Other Support Services, School Administration	\$45,360	\$31,888	\$43,740	\$50,000	10%	57%	14%
Student Instructional Support Total		\$1,881,487	\$2,344,576	\$2,933,656	\$3,079,616	64%	31%	5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$7,905		\$65,467	\$96,590	> 500%		48%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Seymour Community Schools (3675)

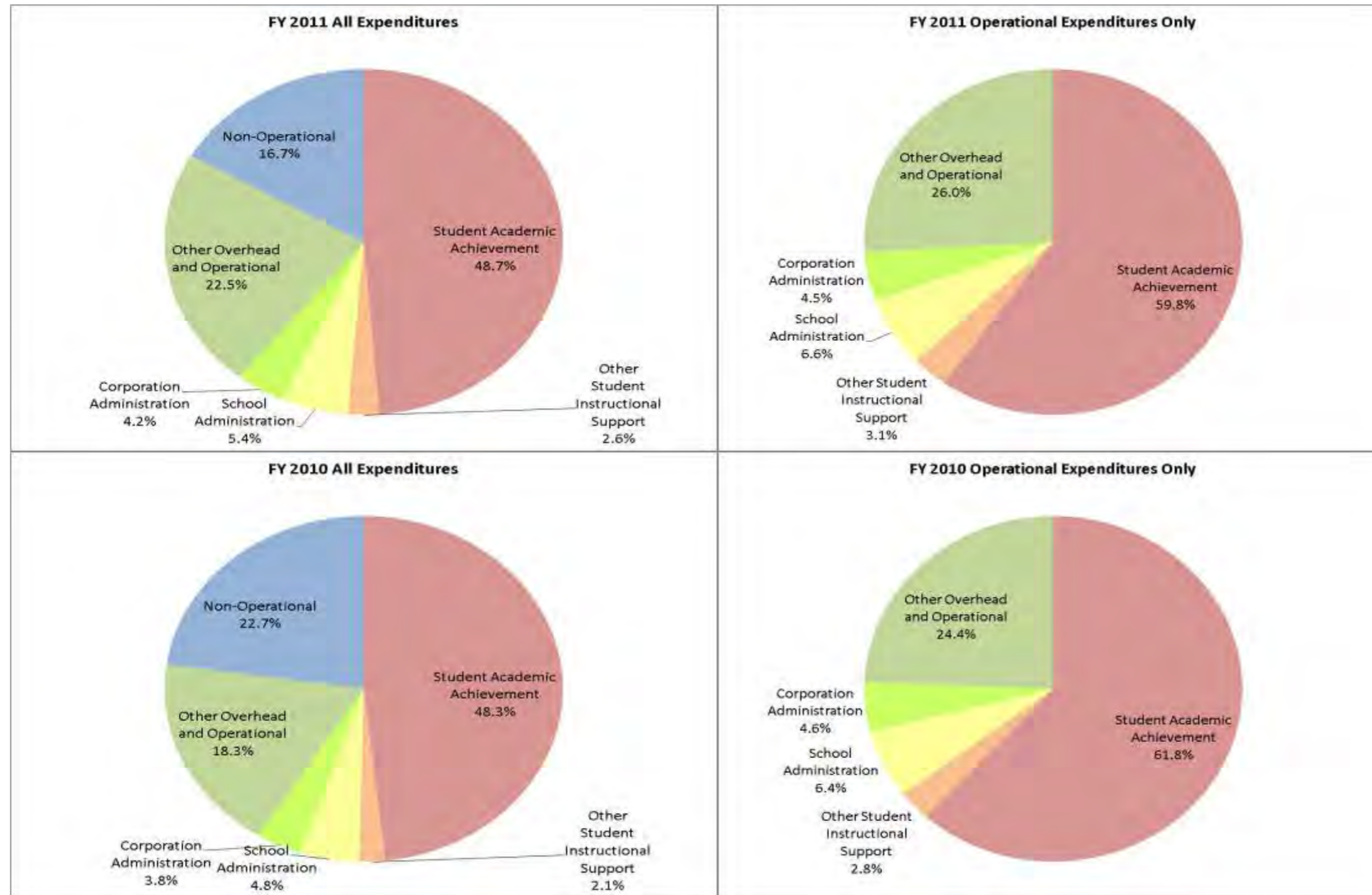
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23120 Board of Education; Service Area Assistants	\$14,000		\$1,116	\$1,110	-92%		-1%
	23150 Board of Education; Legal Services	\$25,057		\$31,170	\$22,189	-11%		-29%
	23160 Board of Education; Promotion Expenses	\$2,344				-100%		
	23190 Board of Education; Other Governing Body Services	\$35,093	\$110,547	\$56,977	\$21,714	-38%	-80%	-62%
	23210 Executive Administration; Office of The Superintendent	\$234,147	\$164,432	\$234,545	\$254,857	9%	55%	9%
	23220 Executive Administration; Community Relations	\$100				-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$10,206			\$12,597	23%		
	23290 Executive Administration; Other Executive Administration Services	\$31,940	\$154,543	\$38,927	\$27,949	-12%	-82%	-28%
	25110 Fiscal Services; Office of The Business Manager	\$85,957	\$83,500	\$275,146	\$293,877	242%	252%	7%
	25191 Other Fiscal Services; Refund of Revenue			\$2,088	\$597,162			> 500%
	25199 Other Fiscal Services; Other	\$3,208				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$47,365	\$48,833	\$1,534		-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,962,124	\$2,050,035	\$2,969,783	\$2,817,965	44%	37%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$18				-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$281,708	\$918,198	\$458,519	\$385,369	37%	-58%	-16%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,000		\$6,260		-100%		-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$171,096	\$63,807	\$211,264	\$172,283	1%	170%	-18%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$34,313	\$100,634			193%
	27010 Student Transportation; Service Area Direction	\$30,485	\$48,196	\$2,595	\$2,467	-92%	-95%	-5%
	27100 Student Transportation; Vehicle Operation	\$599,396	\$611,566	\$1,155,623	\$1,064,875	78%	74%	-8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$167,461	\$222,163	\$262,964	\$273,508	63%	23%	4%
	27400 Student Transportation; Purchase of School Buses	\$186,446	\$525,722	\$383,123	\$394,918	112%	-25%	3%
	27500 Student Transportation; Insurance on Buses	\$20,652	\$41,738	\$19,972	\$17,021	-18%	-59%	-15%
	27700 Student Transportation; Contracted Transportation Services			\$160				-100%
	27900 Student Transportation; Other Student Transportation Services		\$1,509	\$739	\$1,085		-28%	47%
	27910 Student Transportation; Bus Driver Training		\$450				-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$442,766	\$468,596	\$1,919,162	\$1,867,344	322%	298%	-3%
	31400 Food Services Operations; Food Purchases	\$490,006	\$593,956			-100%	-100%	
	31900 Other Food Services	\$83,697	\$72,313			-100%	-100%	
Overhead and Operational Total		\$4,935,160	\$6,180,123	\$8,131,448	\$8,425,511	71%	36%	4%
Nonoperational								
	33200 Community Recreation			\$193	\$145			-25%
	33400 Athletic Coaches	\$176,493	\$142,085	\$262,791	\$308,803	75%	117%	18%
	33500 Welfare Activities Services	\$788	\$1,504	\$974	\$2,175	176%	45%	123%
	33600 Nonpublic School Pupil Services	\$31,815	\$37,284			-100%	-100%	
	33990 Other Community Services; Other		\$134,597	\$42,269	\$32,773		-76%	-22%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$30,775	\$371,757	\$42,537	\$36,465	18%	-90%	-14%
	43000 Facilities Acquisition and Construction; Professional Services	\$362,233	\$91,328	\$285,637	\$85,607	-76%	-6%	-70%
	45100 Building Acquisition, Construction and Improvements	\$964,297	\$2,010,739	\$1,928,530	\$2,367,858	146%	18%	23%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$27,707	\$36,056			30%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$886,257	\$249,591	\$337,148	\$324,265	-63%	30%	-4%
	51100 Debt Services; Principal on Debt; Bonds		\$317,736	\$150,000	\$155,000		-51%	3%
	52100 Debt Services; Interest on Debt; Bonds			\$168,146	\$161,887			-4%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$12,566	\$50,000			-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt			\$19,725				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,762,930	\$3,817,000	\$2,500,000	\$1,470,000	-47%	-61%	-41%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,280,000	\$944,025			-26%
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$4,482				-100%	
	60700 Nonprogramed Charges; Scholarships	\$41,300	\$49,500	\$45,000	\$88,372	114%	79%	96%
Nonoperational Total		\$5,256,887	\$7,240,170	\$7,140,657	\$6,013,431	14%	-17%	-16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$176,154	\$215,283					
	26492 2007 Account Code - Social Security	\$1,144,490	\$1,373,515					
	26493 2007 Account Code - Workmen's Compensation		\$7,138					
	26494 2007 Account Code - Group Insurance	\$2,002,886	\$4,470,144					
	26496 2007 Account Code - Unemployment Compensation	\$2,328	\$220,070					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$208,651					
Prorated By Fund Total		\$3,325,858	\$6,494,800					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Shelby Eastern Schools (7285)

Shelby Eastern Schools (7285)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,370,319	37.0%	\$7,951,846	51.4%	\$7,186,938	48.3%	\$6,231,864	48.7%
Student Instructional Support	\$890,997	4.5%	\$913,651	5.9%	\$1,027,536	6.9%	\$1,011,629	7.9%
Overhead and Operational	\$2,791,905	14.0%	\$3,021,609	19.5%	\$3,290,764	22.1%	\$3,407,657	26.7%
Nonoperational	\$8,840,903	44.4%	\$3,572,758	23.1%	\$3,386,583	22.7%	\$2,134,688	16.7%
Grand Total	\$19,894,124		\$15,459,864		\$14,891,821		\$12,785,838	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	41.5%	57.3%	55.2%	56.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Shelby Eastern Schools (7285)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$10				-100%
	11100 Regular Programs; Elementary	\$2,410,628	\$2,149,682	\$2,458,502	\$2,343,777	-3%	9%	-5%
	11300 Regular Programs; High School	\$2,239,178	\$2,652,285	\$2,759,518	\$2,531,043	13%	-5%	-8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$56,029	\$57,268			2%
	11590 Other Vocational Education Programs		\$1,404				-100%	
	11630 Regular Programs; Alternative Education Programs; High School				\$1,817			
	12110 Gifted And Talented; Gifted and Talented	\$18,055	\$5,720			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$28,594	\$36,378			27%
	12210 Mental Disabilities; Mild Mental Disabilities			\$319,317	\$385,936			21%
	12220 Mental Disabilities; Moderate Mental Disabilities				\$182,370			
	12340 Physical Impairment; Hearing Impairment				\$35,647			
	12350 Physical Impairment; Homebound		\$422	\$136	\$811		92%	497%
	12710 Equal Opportunity At Risk	\$28,577	\$6,248			-100%	-100%	
	12810 Special Education Preschool			\$87,614	\$71,789			-18%
	12900 Other Special Programs		\$66		\$1,132		> 500%	
	14300 Summer School Programs; High School	\$33,196	\$33,063	\$12,775	\$19,398	-42%	-41%	52%
	16100 Remediation Testing	\$46,381	\$54,065	\$22,288	\$56,500	22%	5%	153%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$209,421	\$238,937	\$281,113	\$211,182	1%	-12%	-25%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$536,168	\$668,013	\$813,951		-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction			\$11,580	\$2,718			-77%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$23,375	\$19,938	\$2,167	\$4,415	-81%	-78%	104%
	22130 Improvement of Instruction; Instructional Staff Training	\$29,158	\$5,794		\$5,800	-80%	0%	
	22220 Library/Media Services; School Library	\$205,157	\$93,168	\$117,788	\$105,404	-49%	13%	-11%
	22230 Library/Media Services; Audiovisual	\$18,098	\$10,967	\$649	\$710	-96%	-94%	9%
	22310 Instruction, Related Technology; Technology Service Supervision and Administratic	\$23,258	\$68,059			-100%	-100%	
	22320 Instruction, Related Technology; Student Learning Centers				\$2,675			
	22360 Instruction, Related Technology; Network Support	\$39,092	\$150,130	\$93,688	\$5,312	-86%	-96%	-94%
	22900 Other Support Service, Instructional Staff			\$48	\$8,444			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$154,711	\$117,915	\$119,709	\$158,732	3%	35%	33%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$777	\$468	\$474	\$538	-31%	15%	13%
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$987	\$2,068			110%
	26497 2007 Account Code - Teachers Retirement Fund	\$292,470	\$255,074					
Student Academic Achievement Total		\$6,307,700	\$6,531,416	\$7,186,938	\$6,231,864	-1%	-5%	-13%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$48,579	\$60,646			-100%	-100%	
	21220 Guidance Services; Counseling Services	\$217,176	\$150,223	\$230,838	\$179,579	-17%	20%	-22%
	21320 Health Services; Medical Services		\$1,125				-100%	
	21340 Health Services; Nurse Services	\$40,155	\$54,912	\$78,852	\$61,544	53%	12%	-22%
	21390 Health Services; Other Health Services	\$503		\$2,915	\$1,903	278%		-35%
	21420 Psychological Testing	\$6,984				-100%		
	21620 Occupational Therapy, Related Services; Occupational Therapy Services				\$36,558			
	21810 Special Education Administration; Service Area Direction				\$46,846			
	21910 Other Support Services, Students; Service Area Direction			\$170				-100%
	21990 Other Support Services, Students; Other Student Services				\$25			
	24100 Office of The Principal	\$420,772	\$446,769	\$714,760	\$685,174	63%	53%	-4%
Student Instructional Support Total		\$734,170	\$713,675	\$1,027,536	\$1,011,629	38%	42%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,619	\$19,211	\$23,858	\$24,739	14%	29%	4%
	23120 Board of Education; Service Area Assistants	\$31,076	\$22,346	\$52,633	\$51,282	65%	129%	-3%
	23150 Board of Education; Legal Services	\$4,557	\$9,008	\$5,488	\$5,802	27%	-36%	6%
	23160 Board of Education; Promotion Expenses	\$1,013	\$793		\$400	-61%	-50%	
	23210 Executive Administration; Office of The Superintendent	\$199,466	\$166,317	\$301,940	\$257,459	29%	55%	-15%
	23230 Executive Administration; Staff Relations and Negotiations			\$1,227	\$2,217			81%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Shelby Eastern Schools (7285)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year			
						Increase	5 Year Increase	1 Year Increase	
	25191 Other Fiscal Services; Refund of Revenue	\$13,532	\$23,308	\$10,482	\$5,124	-62%	-78%	-51%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,423		\$25	\$967	-82%		> 500%	
	25196 Other Fiscal Services; Cash Change	\$700	\$1,029	\$600	\$700	0%	-32%	17%	
	25199 Other Fiscal Services; Other			\$4,365	\$682			-84%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$111,540	\$111,636			0%	
	25850 Administrative Technology Services; Network Support			\$55,403	\$68,610			24%	
	25890 Other Technology Services			\$50				-100%	
	25920 Ditch Assessments		\$767	\$1,587			-100%	-100%	
	25950 Other Assessments	\$200				-100%			
	25990 Other Support Services, Central				\$3,683				
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$6,544	\$73,612			> 500%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$916,577	\$977,061	\$1,106,135	\$994,736	9%	2%	-10%	
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,512	\$15,632	\$16,591	\$35,226	270%	125%	112%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$90,443	\$106,315	\$5,979	\$5,858	-94%	-94%	-2%	
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$448	\$835						
	26499 2007 Account Code - Other		\$4,421						
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,603	\$12,215	\$5,657	\$9,957	283%	-18%	76%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$46,841	\$83,135	\$74,060	\$93,456	100%	12%	26%	
	27010 Student Transportation; Service Area Direction	\$23,594		\$8,266	\$26,684	13%		223%	
	27100 Student Transportation; Vehicle Operation	\$43,758	\$13,641	\$22,589	\$70,515	61%	417%	212%	
	27200 Student Transportation; Monitoring Services	\$510		\$2,157	\$6,935	> 500%		221%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$13,408	\$11,609	\$16,952	\$15,338	14%	32%	-10%	
	27400 Student Transportation; Purchase of School Buses	\$38,907			\$171,944	342%			
	27500 Student Transportation; Insurance on Buses	\$19,476		\$1,721	\$2,387	-88%		39%	
	27700 Student Transportation; Contracted Transportation Services	\$730,386	\$892,840	\$924,122	\$788,603	8%	-12%	-15%	
	27900 Student Transportation; Other Student Transportation Services	\$1,822	\$1,497	\$1,241	\$1,368	-25%	-9%	10%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$174,657	\$189,438	\$222,662	\$235,989	35%	25%	6%	
	31400 Food Services Operations; Food Purchases	\$213,645	\$260,479	\$274,727	\$304,030	42%	17%	11%	
	31900 Other Food Services	\$6,849	\$21,326	\$32,164	\$37,718	451%	77%	17%	
Overhead and Operational Total		\$2,611,018	\$2,833,222	\$3,290,764	\$3,407,657	31%	20%	4%	
Nonoperational									
	33100 Community Service Operations; Direction of Community Services	\$1,067	\$1,374	\$826	\$332	-69%	-76%	-60%	
	33200 Community Recreation	\$900	\$4,500			-100%	-100%		
	33400 Athletic Coaches	\$72,660	\$78,463	\$169,171	\$159,267	119%	103%	-6%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$52,942	\$160,699	\$54,666	\$25,836	-51%	-84%	-53%	
	43000 Facilities Acquisition and Construction; Professional Services	\$244,349	\$18,939	\$14,716	\$13,973	-94%	-26%	-5%	
	45100 Building Acquisition, Construction and Improvements	\$6,733,988	\$136,502	\$271,325	\$91,146	-99%	-33%	-66%	
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$171,612	\$130,496	\$135,034	\$51,557	-70%	-60%	-62%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$58,807	\$59,696	\$84,360	\$78,323	33%	31%	-7%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$88,140	\$4,900		\$17,928	-80%	266%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$167,910	\$267,733	\$88,578	\$198,844	18%	-26%	124%	
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction				\$48,854				
	51100 Debt Services; Principal on Debt; Bonds		\$215,000	\$162,741	\$195,000		-9%	20%	
	52100 Debt Services; Interest on Debt; Bonds		\$267,720	\$160,668	\$125,311		-53%	-22%	
	52200 Debt Services; Interest on Debt; Temporary Loans		\$147,229	\$38,499	\$16,818		-89%	-56%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$7,960				-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,191,638	\$1,314,515	\$875,000	\$455,000	-62%	-65%	-48%	
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$731,546	\$1,331,000	\$656,500		-10%	-51%	
	54200 Common School Fund; Principal	\$40,048				-100%			
	59100 Other Debt Services Obligations; Registrars Fee	\$500				-100%			
	59200 Other Debt Services Obligations; Bank Fee		\$1,250				-100%		
Nonoperational Total		\$8,824,560	\$3,548,521	\$3,386,583	\$2,134,688	-76%	-40%	-37%	
Prorated By Fund									
	26491 2007 Account Code - PERF	\$53,446	\$29,960						
	26492 2007 Account Code - Social Security	\$507,170	\$508,286						
	26493 2007 Account Code - Workmen's Compensation	\$22,049	\$40,834						
	26494 2007 Account Code - Group Insurance	\$706,799	\$1,048,358						

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Shelby Eastern Schools (7285)

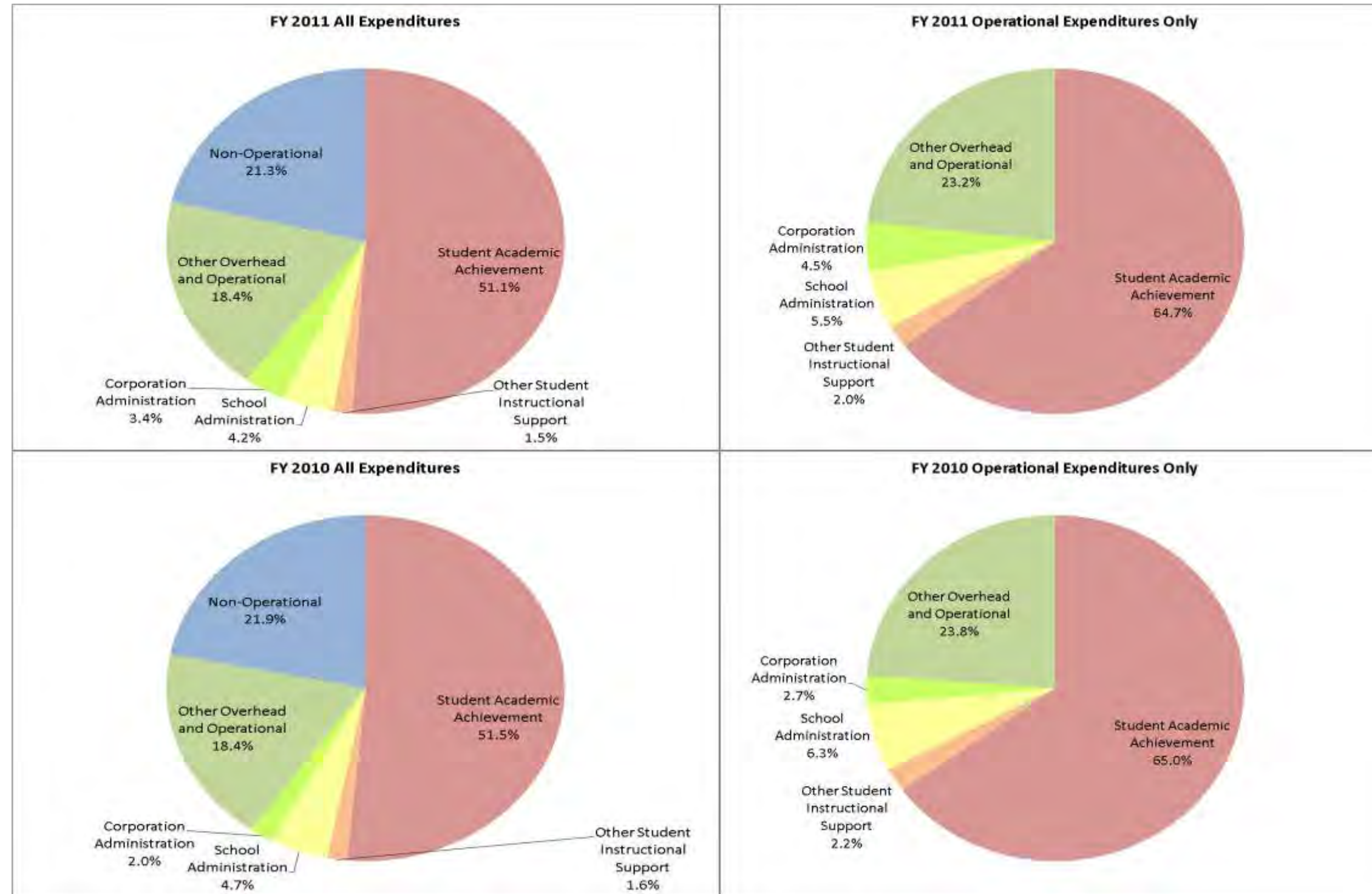
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation		\$8,396					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$127,212	\$197,196					
Prorated By Fund Total		\$1,416,676	\$1,833,030					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Shelbyville Central Schools (7365)

Shelbyville Central Schools (7365)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$14,837,349	52.8%	\$18,862,554	53.0%	\$21,074,471	51.5%	\$19,917,147	51.1%
Student Instructional Support	\$1,580,906	5.6%	\$1,771,385	5.0%	\$2,574,293	6.3%	\$2,246,712	5.8%
Overhead and Operational	\$5,474,217	19.5%	\$7,090,158	19.9%	\$8,349,427	20.4%	\$8,510,258	21.8%
Nonoperational	\$6,209,267	22.1%	\$7,851,579	22.1%	\$8,947,175	21.9%	\$8,319,438	21.3%
Grand Total	\$28,101,739		\$35,575,676		\$40,945,366		\$38,993,555	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.4%	58.0%	57.8%	56.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Shelbyville Central Schools (7365)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$165,725	\$813,196	\$1,068,258		> 500%	31%
	11100 Regular Programs; Elementary	\$4,591,408	\$5,486,476	\$7,526,005	\$6,894,849	50%	26%	-8%
	11200 Regular Programs; Middle/Junior High	\$2,286,391	\$2,579,491	\$3,522,115	\$3,234,272	41%	25%	-8%
	11300 Regular Programs; High School	\$2,378,612	\$2,789,399	\$3,573,609	\$3,574,448	50%	28%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$46,297	\$161,812	\$188,957		308%	17%
	11910 Other Regular Programs; Competency Testing	\$45,609	\$29,325	\$122	\$70	-100%	-100%	-42%
	12110 Gifted And Talented; Gifted and Talented	\$57,714	\$74,008	\$33,505	\$39,803	-31%	-46%	19%
	12210 Mental Disabilities; Mild Mental Disabilities				\$737,853			
	12310 Physical Impairment; Orthopedic Impairment				\$137,447			
	12320 Physical Impairment; Multiple Disabilities				\$588,251			
	12340 Physical Impairment; Hearing Impairment				\$56,537			
	12350 Physical Impairment; Homebound				\$10,252			
	12410 Emotional Disabilities; Emotional Disabilities; Full Time				\$126,137			
	12510 Culturally Different; Communication Disorders				\$319,365			
	12520 Culturally Different; Compensatory	\$454	\$14,835			-100%	-100%	
	12610 Learning Disability	\$130,308	\$404,082	\$816,213	\$589,898	353%	46%	-28%
	12710 Equal Opportunity At Risk	\$142,536	\$160,617	\$152,506	\$135,779	-5%	-15%	-11%
	12810 Special Education Preschool			\$76,755	\$404,863			427%
	12900 Other Special Programs	\$7,544		\$167,357	\$251,965	> 500%		51%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$5,084	\$7,412	\$6,832	\$1,442	-72%	-81%	-79%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,332	\$1,871	\$2,513		-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$7,696				-100%		
	14300 Summer School Programs; High School	\$29,150	\$47,253	\$28,357	\$3,113	-89%	-93%	-89%
	16100 Remediation Testing	\$90,538	\$105,025	\$59,144	\$32,512	-64%	-69%	-45%
	16200 Preventive Remediation	\$36,487				-100%		
	17100 Payments to Other Governmental Units Within State; Transfer Tuition		\$6,340	\$13,242			-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$570,144	\$656,809	\$755,168	\$604,901	6%	-8%	-20%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$1,652,086	\$2,023,622	\$2,239,671		-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$26,747	\$47,565	\$47,729	\$28,169	5%	-41%	-41%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,418		\$40,403	\$19,142	158%		-53%
	22130 Improvement of Instruction; Instructional Staff Training	\$22,517	\$30,948	\$25,552	\$27,265	21%	-12%	7%
	22220 Library/Media Services; School Library	\$188,540	\$210,945	\$253,382	\$234,463	24%	11%	-7%
	22230 Library/Media Services; Audiovisual	\$6,083	\$2,530	\$7,235	\$6,235	2%	146%	-14%
	22360 Instruction, Related Technology; Network Support	\$27,276	\$282,813	\$400,895	\$480,957	> 500%	70%	20%
	22900 Other Support Service, Instructional Staff			\$21,421	\$4,435			-79%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$198,370	\$306,994	\$329,733	\$115,508	-42%	-62%	-65%
	26497 2007 Account Code - Teachers Retirement Fund	\$496,029	\$673,239					
Student Academic Achievement Total		\$13,008,075	\$16,153,620	\$21,074,471	\$19,917,147	53%	23%	-5%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services				\$4,968			
	21220 Guidance Services; Counseling Services	\$262,403	\$201,922	\$460,874	\$409,843	56%	103%	-11%
	21340 Health Services; Nurse Services	\$102,456	\$148,655	\$207,405	\$186,072	82%	25%	-10%
	24100 Office of The Principal	\$916,394	\$1,045,546	\$1,856,283	\$1,601,208	75%	53%	-14%
	24900 Other Support Services, School Administration	\$43,266	\$48,790	\$49,731	\$44,621	3%	-9%	-10%
Student Instructional Support Total		\$1,324,519	\$1,444,912	\$2,574,293	\$2,246,712	70%	55%	-13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$12,950	\$18,380	\$16,048	\$16,630	28%	-10%	4%
	23120 Board of Education; Service Area Assistants	\$95,890	\$108,902	\$34,128	\$49,465	-48%	-55%	45%
	23150 Board of Education; Legal Services	\$12,840	\$22,185	\$38,014	\$32,719	155%	47%	-14%
	23160 Board of Education; Promotion Expenses		\$623	\$9,648	\$4,566		> 500%	-53%
	23190 Board of Education; Other Governing Body Services	\$5,181	\$8,637	\$9,874	\$7,239	40%	-16%	-27%
	23210 Executive Administration; Office of The Superintendent	\$251,330	\$310,308	\$495,886	\$713,630	184%	130%	44%
	23220 Executive Administration; Community Relations	\$3,500	\$2,168	\$1,976	\$770	-78%	-64%	-61%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Shelbyville Central Schools (7365)

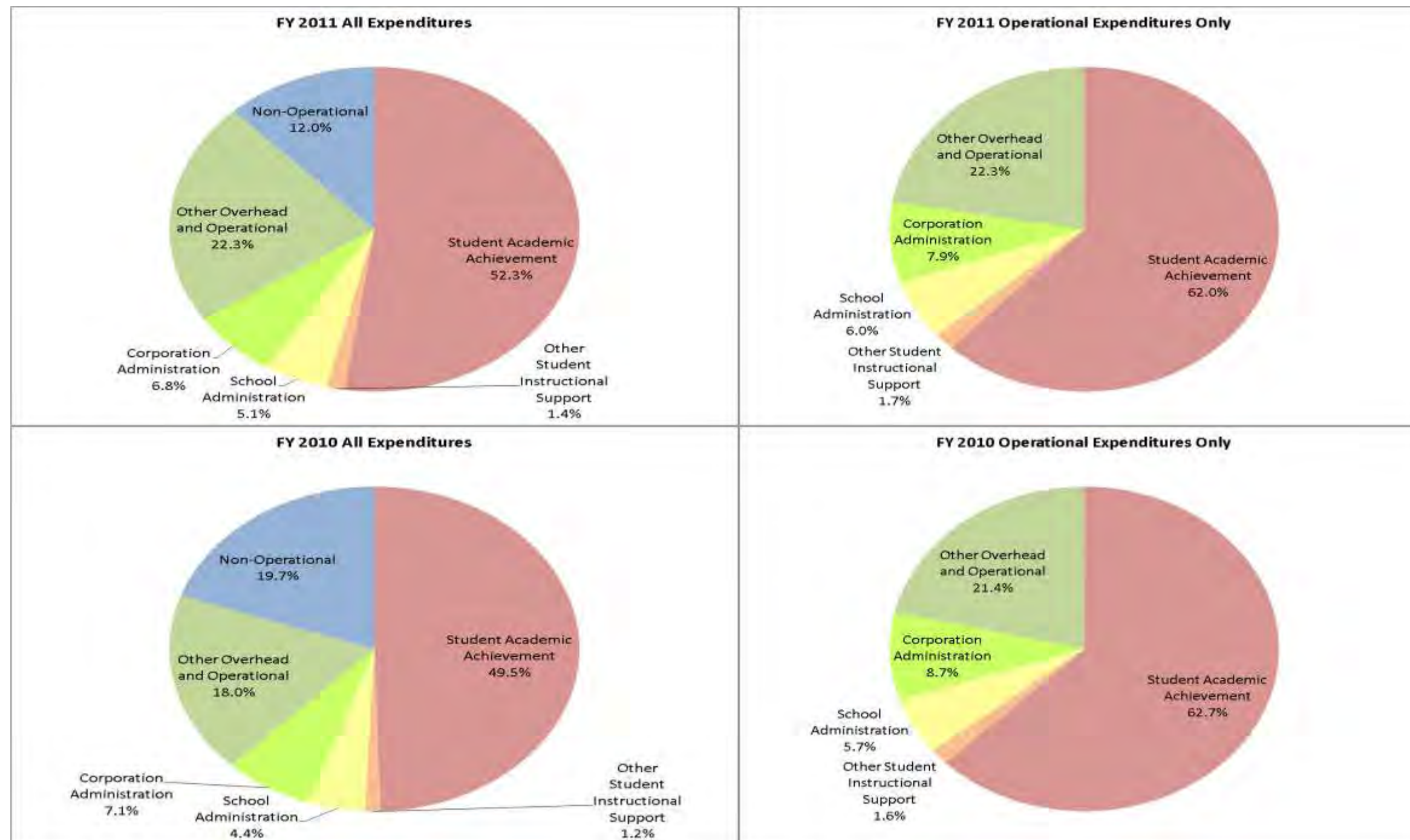
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services		\$48				-100%	
	25110 Fiscal Services; Office of The Business Manager			\$148,878	\$149,535			0%
	25150 Fiscal Services; Payroll Services	\$34,732	\$39,414	\$56,334	\$53,810	55%	37%	-4%
	25180 Fiscal Services; Property Accounting		\$9,240				-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$4,734	\$7,973	\$20,454	\$301,381	> 500%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge		\$102	\$85	\$788		> 500%	> 500%
	25196 Other Fiscal Services; Cash Change	\$2,050	\$2,050	\$2,635	\$2,610	27%	27%	-1%
	25199 Other Fiscal Services; Other	\$630	\$26	\$40	\$40	-94%	51%	0%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	-\$3,487	\$2,475	-\$7,414	-\$208		-108%	
	25750 Personnel Services; Health Services	\$3,278	\$3,800	\$4,277		-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,845,346	\$2,435,641	\$2,719,840	\$2,477,726	34%	2%	-9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$297,667	\$499,511	\$782,119	\$763,812	157%	53%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$1,203	\$1,130					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$12,857	\$19,083	\$11,970	\$9,503	-26%	-50%	-21%
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,640	\$3,444	\$3,072	\$2,748	-51%	-20%	-11%
	26700 Operation and Maintenance of Plant Services; Insurance	\$102,362	\$187,819	\$135,683	\$134,836	32%	-28%	-1%
	27010 Student Transportation; Service Area Direction	\$63,991	\$71,639	\$155,862	\$197,045	208%	175%	26%
	27100 Student Transportation; Vehicle Operation	\$359,880	\$456,828	\$660,154	\$683,092	90%	50%	3%
	27200 Student Transportation; Monitoring Services	\$42,557	\$5,522	\$4,670	\$7,982	-81%	45%	71%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$52,995	\$77,421	\$85,857	\$129,347	144%	67%	51%
	27400 Student Transportation; Purchase of School Buses	\$145,298	\$87,416	\$225,428	\$226,007	56%	159%	0%
	27500 Student Transportation; Insurance on Buses	\$34,434	\$39,827	\$18,904	\$25,946	-25%	-35%	37%
	27700 Student Transportation; Contracted Transportation Services	\$499,962	\$651,331	\$764,159	\$782,016	56%	20%	2%
	27900 Student Transportation; Other Student Transportation Services	\$99,012	\$84,872	\$60,777	\$33,448	-66%	-61%	-45%
	31100 Food Services Operations; Service Area Direction	\$35,691	\$65,589	\$134,177	\$132,243	271%	102%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$487,262	\$559,418	\$721,451	\$677,167	39%	21%	-6%
	31300 Food Services Operations; Food Delivery	\$14,452	\$4,182	\$21,721	\$21,645	50%	418%	0%
	31400 Food Services Operations; Food Purchases	\$529,385	\$691,252	\$1,011,776	\$872,137	65%	26%	-14%
	31900 Other Food Services	\$374	\$509	\$944	\$584	56%	15%	-38%
Overhead and Operational Total		\$5,053,994	\$6,478,764	\$8,349,427	\$8,510,258	68%	31%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$13,658	\$6,659	\$3,307	\$9,176	-33%	38%	177%
	33400 Athletic Coaches	\$312,221	\$364,874	\$508,485	\$390,886	25%	7%	-23%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$29,855	\$161,777	\$350,001		-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	-\$130,371	\$33,060	\$250,085	\$282,017		> 500%	13%
	45100 Building Acquisition, Construction and Improvements	\$2,643,999	\$2,416,044	\$867,197	\$937,297	-65%	-61%	8%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$28,890	\$10,676	\$3,076		-89%	-71%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$52,454	\$89,962	\$119,175	\$190,762	264%	112%	60%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$85,503	\$47,363	\$57,691	\$42,083	-51%	-11%	-27%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$728,728	\$259,992	\$734,264	\$321,164	-56%	24%	-56%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructio	\$789	\$225	\$1,384	\$898	14%	298%	-35%
	51100 Debt Services; Principal on Debt; Bonds		\$813,388	\$841,423	\$844,328		4%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$1,262	\$3,027			140%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$49,756				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,282,213	\$3,395,203	\$5,152,500	\$5,215,500	129%	54%	1%
	54200 Common School Fund; Principal	\$121,525	\$99,000	\$47,875	\$78,375	-36%	-21%	64%
	59100 Other Debt Services Obligations; Registrars Fee	\$2,075		\$1,850	\$850	-59%		-54%
Nonoperational Total		\$6,142,647	\$7,766,192	\$8,947,175	\$8,319,438	35%	7%	-7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$175,284	\$198,101					
	26492 2007 Account Code - Social Security	\$1,002,813	\$1,220,310					
	26493 2007 Account Code - Workmen's Compensation	\$45,092	\$144,381					
	26494 2007 Account Code - Group Insurance	\$1,006,057	\$1,900,888					
	26496 2007 Account Code - Unemployment Compensation	\$1,814	\$14,406					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$341,443	\$254,101					
Prorated By Fund Total		\$2,572,503	\$3,732,187					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Shenandoah School Corporation (3435)

Shenandoah School Corporation (3435)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,622,004	54.9%	\$6,404,048	50.8%	\$6,573,217	49.5%	\$6,087,512	52.3%
Student Instructional Support	\$740,226	7.2%	\$917,546	7.3%	\$751,796	5.7%	\$754,610	6.5%
Overhead and Operational	\$2,255,979	22.0%	\$2,919,803	23.1%	\$3,333,530	25.1%	\$3,388,697	29.1%
Nonoperational	\$1,630,150	15.9%	\$2,375,908	18.8%	\$2,610,710	19.7%	\$1,401,408	12.0%
Grand Total	\$10,248,359		\$12,617,304		\$13,269,253		\$11,632,227	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	62.1%	58.0%	55.2%	58.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Shenandoah School Corporation (3435)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$3,284	\$235,452			> 500%
	11100 Regular Programs; Elementary	\$1,337,985	\$1,358,799	\$2,324,416	\$1,901,925	42%	40%	-18%
	11200 Regular Programs; Middle/Junior High	\$721,913	\$772,790	\$1,216,553	\$1,136,178	57%	47%	-7%
	11300 Regular Programs; High School	\$883,023	\$943,674	\$1,394,336	\$1,370,340	55%	45%	-2%
	11420 Vocational Education; Agriculture B	\$105,787	\$118,646	\$118,335	\$81,682	-23%	-31%	-31%
	11450 Vocational Education; Consumer and Homemaking	\$66,280	\$82,705	\$113,350	\$75,878	14%	-8%	-33%
	11910 Other Regular Programs; Competency Testing	\$11,742				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$27,275	\$13,358	\$58,723	\$22,080	-19%	65%	-62%
	12210 Mental Disabilities; Mild Mental Disabilities				\$77,219			
	12350 Physical Impairment; Homebound		\$310	\$5,349	\$826		167%	-85%
	12510 Culturally Different; Communication Disorders	\$24,509	\$35,837	\$50,313	\$44,056	80%	23%	-12%
	12520 Culturally Different; Compensatory	\$4,997				-100%		
	12610 Learning Disability				\$21,635			
	12900 Other Special Programs	\$26,617	\$9,369	\$1,029		-100%	-100%	-100%
	14100 Summer School Programs; Elementary			\$1,679				-100%
	14200 Summer School Programs; Middle/Junior High School			\$2,445				-100%
	14300 Summer School Programs; High School	\$27,780	\$24,280	\$21,497	\$13,547	-51%	-44%	-37%
	16100 Remediation Testing	\$21,179	\$48,734	\$48,972	\$25,677	21%	-47%	-48%
	16200 Preventive Remediation	\$43,110	\$1,252	\$6,137	\$2,628	-94%	110%	-57%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$120,172	\$101,594	\$93,313	\$84,243	-30%	-17%	-10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$600,139	\$761,410	\$768,806	\$726,717	21%	-5%	-5%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$49,803	\$7,303	\$2,274		-95%	-69%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,114	\$4,670	\$38,434	\$44,960	> 500%	> 500%	17%
	22210 Library/Media Services; Service Area Direction	\$107,502	\$128,081			-100%	-100%	
	22220 Library/Media Services; School Library	\$15,823	\$17,172	\$117,001	\$122,569	> 500%	> 500%	5%
	22230 Library/Media Services; Audiovisual	\$1,354	\$4,295	\$2,939	\$487	-64%	-89%	-83%
	22290 Library/Media Services; Other Educational Media Services	\$6,945				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$30,949	\$29,453	\$23,089	\$65,835	113%	124%	185%
	22360 Instruction, Related Technology; Network Support			\$66,009	\$7,633			-88%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$64,265	\$124,128	\$88,494	\$21,848	-66%	-82%	-75%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,616	\$25	\$1,412	\$1,821	-30%	> 500%	29%
	26497 2007 Account Code - Teachers Retirement Fund	\$186,087	\$208,904					
Student Academic Achievement Total		\$4,440,163	\$4,839,288	\$6,573,217	\$6,087,512	37%	26%	-7%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services			\$29,919	\$30,460			2%
	21210 Guidance Services; Service Area Direction	\$85,459	\$119,081	\$79,723	\$83,026	-3%	-30%	4%
	21340 Health Services; Nurse Services	\$30,647	\$39,953	\$51,706	\$48,984	60%	23%	-5%
	21390 Health Services; Other Health Services		\$1,105	\$1,300	\$1,573		42%	21%
	21530 Speech Pathology and Audiology Services; Audiology Services				\$860			
	24100 Office of The Principal	\$429,668	\$472,556	\$589,148	\$584,567	36%	24%	-1%
	24900 Other Support Services, School Administration				\$5,140			
Student Instructional Support Total		\$545,774	\$632,694	\$751,796	\$754,610	38%	19%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,031	\$10,000	\$10,765	\$10,765	-33%	8%	0%
	23150 Board of Education; Legal Services	\$2,051	\$10,579	\$31,527	\$9,515	364%	-10%	-70%
	23160 Board of Education; Promotion Expenses	\$56	\$1,793			-100%	-100%	
	23190 Board of Education; Other Governing Body Services	\$5,733				-100%		
	23210 Executive Administration; Office of The Superintendent	\$155,581	\$241,790	\$820,599	\$736,386	373%	205%	-10%
	23230 Executive Administration; Staff Relations and Negotiations		\$188				-100%	
	23290 Executive Administration; Other Executive Administration Services	\$3,396	\$3,405	\$3,901	\$3,804	12%	12%	-2%
	25191 Other Fiscal Services; Refund of Revenue	\$1,021	\$1,498	\$1,322	\$1,535	50%	3%	16%
	25193 Other Fiscal Services; Printed Forms			\$464	\$442			-5%
	25195 Other Fiscal Services; Bank Account Service Charge	\$17	\$67	\$3,612	\$4,728	> 500%	> 500%	31%
	25196 Other Fiscal Services; Cash Change	\$50	\$380	\$495	\$595	> 500%	57%	20%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$19,184	\$84,326	\$9,559		-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services			\$13,752	\$10,558			-23%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Shenandoah School Corporation (3435)

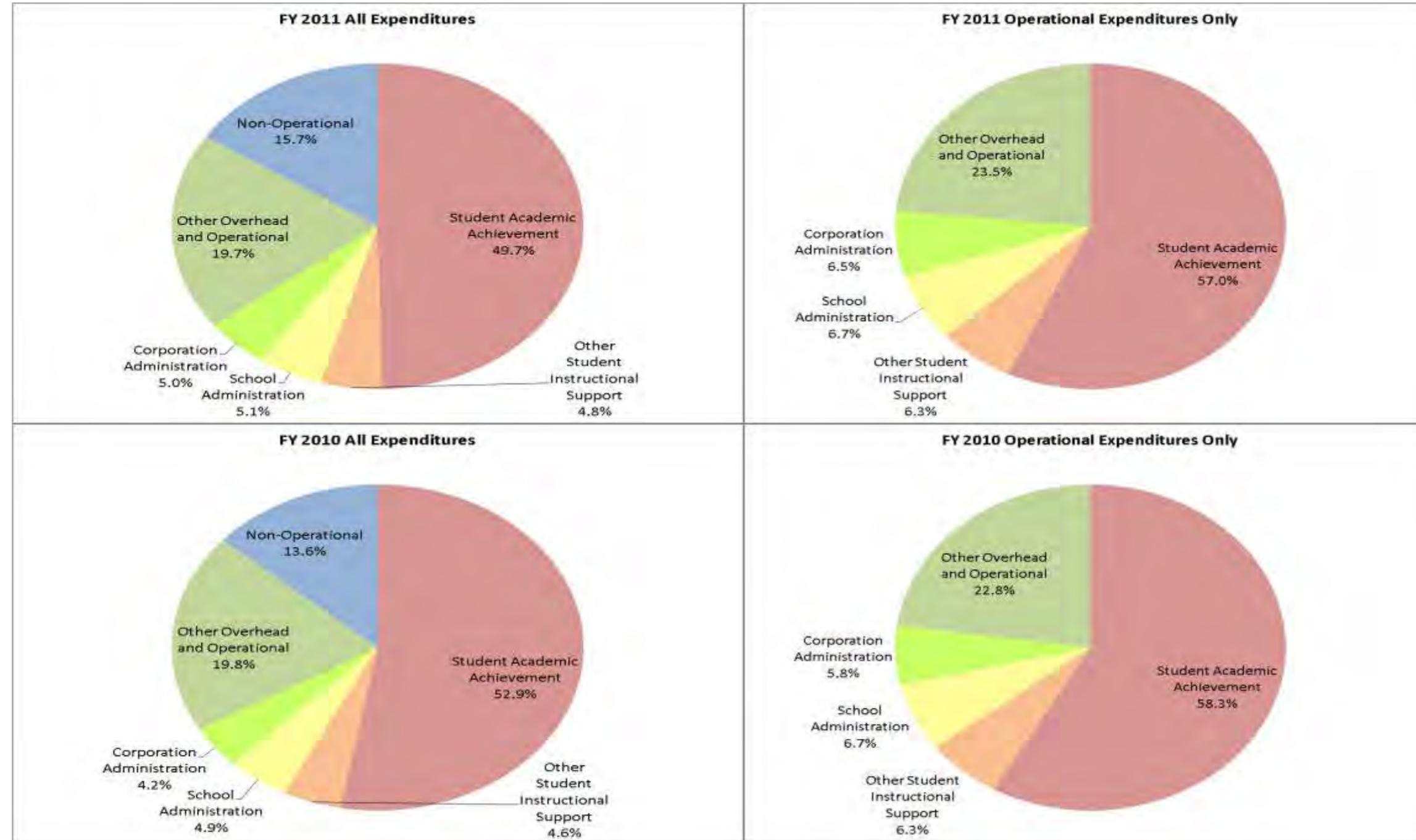
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25400 Planning, Research, Development and Evaluation	\$825				-100%		
	25750 Personnel Services; Health Services		\$320				-100%	
	25840 Administrative Technology Services; Systems Operations			\$35,795	\$11,965			-67%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$5,985				-100%
	25890 Other Technology Services			\$3,632	\$3,082			-15%
	25990 Other Support Services, Central	\$17,539	\$4,738			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$56,300	\$30,680	\$87,598	\$82,742	47%	170%	-6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$524,939	\$701,775	\$796,055	\$769,931	47%	10%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,826	\$46,891	\$44,622	\$34,691	170%	-26%	-22%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$114,376	\$123,296	\$52,137	\$177,757	55%	44%	241%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$174	\$1,368					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,454	\$1,265	\$6,086	\$5,515	279%	336%	-9%
	26700 Operation and Maintenance of Plant Services; Insurance	\$24,719	\$134,470	\$86,095	\$95,629	287%	-29%	11%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,377	\$1,047	\$8,287	\$3,747	172%	258%	-55%
	27010 Student Transportation; Service Area Direction	\$33,295	\$36,518			-100%	-100%	
	27100 Student Transportation; Vehicle Operation	\$87,131	\$112,406	\$187,376	\$202,574	132%	80%	8%
	27200 Student Transportation; Monitoring Services	\$21,330	\$22,993	\$44,693	\$41,667	95%	81%	-7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$45,353	\$66,656	\$95,791	\$119,495	163%	79%	25%
	27400 Student Transportation; Purchase of School Buses	\$133,824	\$69,739	\$158,054	\$217,931	63%	212%	38%
	27500 Student Transportation; Insurance on Buses	\$6,685	\$4,185	\$562		-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$432,378	\$500,632	\$384,381	\$364,817	-16%	-27%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$2,449	\$3,691	\$15,546	\$11,303	361%	206%	-27%
	27910 Student Transportation; Bus Driver Training			\$1,324	\$1,956			48%
	31100 Food Services Operations; Service Area Direction			\$30,313	\$31,967			5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$290,829	\$154,383	\$161,809	\$203,154	-30%	32%	26%
	31400 Food Services Operations; Food Purchases		\$201,732	\$228,985	\$226,566		12%	-1%
	31900 Other Food Services	\$23,500	\$25,513	\$2,408	\$3,879	-83%	-85%	61%
Overhead and Operational Total		\$2,034,423	\$2,598,322	\$3,333,530	\$3,388,697	67%	30%	2%
Nonoperational								
	33200 Community Recreation	\$2,400	\$900	\$1,200	\$1,200	-50%	33%	0%
	33400 Athletic Coaches	\$115,611	\$135,953	\$156,908	\$151,316	31%	11%	-4%
	33990 Other Community Services; Other	\$23	\$224	\$65	\$17	-23%	-92%	-73%
	43000 Facilities Acquisition and Construction; Professional Services			\$17,983				-100%
	45100 Building Acquisition, Construction and Improvements	\$247,523	\$188,586	\$11,136	\$33,410	-87%	-82%	200%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$45,331		\$375,000	\$125,000	176%		-67%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$14,968	\$20,266	\$18,784	\$8,732	-42%	-57%	-54%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,348	\$14,916	\$7,184	\$7,410	39%	-50%	3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$1,226			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$82,174	\$155,545	\$473,177	\$169,544	106%	9%	-64%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$1,959				-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$160,000	\$1,185,000	\$495,000		209%	-58%
	52100 Debt Services; Interest on Debt; Bonds		\$191,010	\$248,135	\$264,102		38%	6%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes		\$7,692				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,074,294	\$1,435,891			-100%	-100%	
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$17,856	\$64,764			263%
	54200 Common School Fund; Principal			\$98,281	\$79,688			-19%
Nonoperational Total		\$1,587,671	\$2,312,941	\$2,610,710	\$1,401,408	-12%	-39%	-46%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$72,381	\$59,780					
	26492 2007 Account Code - Social Security	\$354,970	\$357,897					
	26493 2007 Account Code - Workmen's Compensation	\$25,773						
	26494 2007 Account Code - Group Insurance	\$960,726	\$1,485,183					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$226,477	\$331,200					
Prorated By Fund Total		\$1,640,327	\$2,234,060					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Sheridan Community Schools (3055)

Sheridan Community Schools (3055)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,657,474	55.3%	\$4,734,311	53.8%	\$7,261,059	52.9%	\$6,349,378	49.7%
Student Instructional Support	\$665,234	7.9%	\$863,391	9.8%	\$1,302,641	9.5%	\$1,275,518	10.0%
Overhead and Operational	\$2,157,807	25.6%	\$2,067,479	23.5%	\$3,295,018	24.0%	\$3,148,433	24.6%
Nonoperational	\$938,354	11.1%	\$1,133,569	12.9%	\$1,860,232	13.6%	\$2,009,911	15.7%
Grand Total	\$8,418,869		\$8,798,749		\$13,718,949		\$12,783,241	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	63.2%	63.6%	62.4%	59.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Sheridan Community Schools (3055)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$45,509	\$65,180			43%
	11100 Regular Programs; Elementary	\$1,296,327	\$1,135,873	\$1,895,871	\$1,798,669	39%	58%	-5%
	11200 Regular Programs; Middle/Junior High	\$16,852	\$1,725	\$703,516	\$698,192	> 500%	> 500%	-1%
	11300 Regular Programs; High School	\$1,622,352	\$1,497,906	\$1,560,141	\$1,652,875	2%	10%	6%
	11350 Regular Programs; High School; Academic Honors Diploma		\$12,000				-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$30,357	\$26,708			-12%
	11460 Vocational Education; Occupational Home Economics		\$500				-100%	
	11630 Regular Programs; Alternative Education Programs; High School			\$14,016	\$2,091			-85%
	11910 Other Regular Programs; Competency Testing	\$47,349				-100%		
	11920 Other Regular Programs; Project 4R	\$28,656	\$15,525			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$12,185	\$10,270			-100%	-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$208,424	\$302,651	\$425,540	\$397,790	91%	31%	-7%
	12350 Physical Impairment; Homebound	\$866	\$6,818	\$2,543	\$9,083	> 500%	33%	257%
	12510 Culturally Different; Communication Disorders		\$174				-100%	
	12520 Culturally Different; Compensatory	\$2,000				-100%		
	12810 Special Education Preschool	\$51,215	\$70,081	\$24,828		-100%	-100%	-100%
	12900 Other Special Programs	\$300	\$32,817	\$125,452	\$143,766	> 500%	338%	15%
	14100 Summer School Programs; Elementary	\$22,454	\$4,943	\$12,283	\$7,918	-65%	60%	-36%
	14200 Summer School Programs; Middle/Junior High School	\$14,331	\$13,596	\$6,125	\$5,968	-58%	-56%	-3%
	14300 Summer School Programs; High School			\$8,103	\$13,504			67%
	16100 Remediation Testing	\$3,095	\$7,551			-100%	-100%	
	16200 Preventive Remediation	\$442		\$18,419	\$6,708	> 500%		-64%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$24,960	\$64,704	\$58,468	\$66,000	164%	2%	13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$413,274	\$353,417	\$361,448	\$316,029	-24%	-11%	-13%
	17900 Payments to Other Governmental Units Within State; Other				\$2,112			
	22110 Improvement of Instruction; Service Area Direction		\$1,074				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,442	\$2,993	\$6,700		-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training		\$1,791	\$17,636	\$7,942		343%	-55%
	22220 Library/Media Services; School Library	\$65,678	\$66,299	\$80,039	\$58,062	-12%	-12%	-27%
	22230 Library/Media Services; Audiovisual	\$8,203	\$7,116	\$8,535		-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services			\$5,806	\$3,856			-34%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$21,461	\$94,329	\$94,463		340%	0%
	22360 Instruction, Related Technology; Network Support		\$158,957	\$1,562,778	\$884,143		456%	-43%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs		\$330				-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$65,728	\$105,137	\$192,618	\$88,318	34%	-16%	-54%
	26497 2007 Account Code - Teachers Retirement Fund	\$207,484	\$213,827					
Student Academic Achievement Total		\$4,113,618	\$4,109,534	\$7,261,059	\$6,349,378	54%	55%	-13%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$27,408				-100%		
	21220 Guidance Services; Counseling Services	\$56,907	\$171,917	\$301,186	\$291,962	413%	70%	-3%
	21250 Guidance Services; Records Maintenance	\$29				-100%		
	21320 Health Services; Medical Services			\$1,083	\$2,379			120%
	21340 Health Services; Nurse Services	\$28,741	\$44,825	\$75,871	\$77,929	171%	74%	3%
	21390 Health Services; Other Health Services		\$6,529	\$15,703	\$19,915		205%	27%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$19,224	\$64,637	\$163,743	\$153,548	> 500%	138%	-6%
	21810 Special Education Administration; Service Area Direction		\$20,128	\$72,535	\$72,328		259%	0%
	24100 Office of The Principal	\$312,615	\$348,793	\$672,520	\$657,457	110%	88%	-2%
	24900 Other Support Services, School Administration	\$123,701	\$70,152			-100%	-100%	
Student Instructional Support Total		\$568,624	\$726,981	\$1,302,641	\$1,275,518	124%	75%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,517	\$10,000	\$10,765	\$9,536	-17%	-5%	-11%
	23120 Board of Education; Service Area Assistants			\$62,421	\$59,405			-5%
	23150 Board of Education; Legal Services	\$6,640	\$19,286	\$15,821	\$14,344	116%	-26%	-9%
	23160 Board of Education; Promotion Expenses	\$4,147	\$3,192	\$391	\$1,035	-75%	-68%	165%
	23210 Executive Administration; Office of The Superintendent	\$93,381	\$122,337	\$224,672	\$226,979	143%	86%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Sheridan Community Schools (3055)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations			\$80,588	\$131,069			63%
	23290 Executive Administration; Other Executive Administration Services	\$18,165	\$28,414	\$46,330	\$53,038	192%	87%	14%
	25110 Fiscal Services; Office of The Business Manager	\$6,227	\$3,940			-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$31,524	\$16,235			-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$31,127	\$30,921	\$51,707	\$51,768	66%	67%	0%
	25160 Fiscal Services; Financial Accounting		\$16,157	\$81,324	\$81,751		406%	1%
	25195 Other Fiscal Services; Bank Account Service Charge			\$433	\$3,091			> 500%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$19,304				-100%		
	25720 Personnel Services; Recruitment and Placement			\$3,815	\$1,724			-55%
	25750 Personnel Services; Health Services			\$1,955	\$1,570			-20%
	25910 Judgments		\$10,448					
	25920 Ditch Assessments	\$1,013	\$20	\$1,323	\$1,062	5%	> 500%	-20%
	25990 Other Support Services, Central		\$1,025				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$650,801	\$620,224	\$900,890	\$884,052	36%	43%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$13,533	\$17,386	\$10,742		-21%	-38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$94,000	\$26,227	\$102,059	\$112,374	20%	328%	10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$805	\$1,423					
	26499 2007 Account Code - Other	\$16,099	\$40,399					
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,286	\$65,306	\$85,035	\$96,349	198%	48%	13%
	27010 Student Transportation; Service Area Direction	\$119,951	\$52,148	\$53,547	\$57,316	-52%	10%	7%
	27100 Student Transportation; Vehicle Operation	\$272,270	\$311,182	\$391,882	\$368,932	36%	19%	-6%
	27200 Student Transportation; Monitoring Services		\$5,187	\$32,551	\$28,184		443%	-13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$89,400	\$115,984	\$158,097	\$204,070	128%	76%	29%
	27400 Student Transportation; Purchase of School Buses	\$184,465		\$433,595	\$202,798	10%		-53%
	27500 Student Transportation; Insurance on Buses	\$515	\$20,067	\$17,170	\$16,881	> 500%	-16%	-2%
	27900 Student Transportation; Other Student Transportation Services		\$8,371	\$17,413	\$14,805		77%	-15%
	27910 Student Transportation; Bus Driver Training		\$450					-100%
	31100 Food Services Operations; Service Area Direction	\$16,698	\$25,117	\$32,782	\$34,409	106%	37%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$109,858	\$116,224	\$178,270	\$189,864	73%	63%	7%
	31400 Food Services Operations; Food Purchases	\$177,922	\$211,654	\$274,516	\$271,984	53%	29%	-1%
	31900 Other Food Services	\$1,911	\$11,020	\$17,830	\$19,300	> 500%	75%	8%
Overhead and Operational Total		\$1,990,027	\$1,906,041	\$3,295,018	\$3,148,433	58%	65%	-4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,775	\$696			-100%	-100%	
	33400 Athletic Coaches	\$71,729	\$188,344	\$294,830	\$248,424	246%	32%	-16%
	33990 Other Community Services; Other	\$10,040	\$6,800	\$7,488	\$8,749	-13%	29%	17%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,316				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$66,209	\$93,852	\$16,269	\$13,800	-79%	-85%	-15%
	44000 Facilities Acquisition and Construction; Educational Specifications Development		\$6,522				-100%	
	45100 Building Acquisition, Construction and Improvements	\$143,072	\$43,879	\$111,277	\$5,540	-96%	-87%	-95%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$39,974	\$56,216			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$661		\$5,750		> 500%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$32,508	\$33,696	\$58,405	\$40,671	25%	21%	-30%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$8,428				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$230,435	\$72,002	\$62,948	\$32,080	-86%	-55%	-49%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction			\$8,884	\$10,655			20%
	51100 Debt Services; Principal on Debt; Bonds		\$27,839	\$151,842	\$153,937		453%	1%
	52100 Debt Services; Interest on Debt; Bonds		\$30,630	\$54,180	\$52,002		70%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$10,265	\$16,522			-100%	-100%	
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$635,000	\$1,015,000			60%
	54200 Common School Fund; Principal	\$301,425	\$502,631	\$459,110	\$423,302	40%	-16%	-8%
	60700 Nonprogramed Charges; Scholarships	\$2,044				-100%		
Nonoperational Total		\$920,221	\$1,080,289	\$1,860,232	\$2,009,911	118%	86%	8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$66,710	\$71,993					
	26492 2007 Account Code - Social Security	\$379,946	\$389,570					
	26493 2007 Account Code - Workmen's Compensation	\$23,682	\$34,047					
	26494 2007 Account Code - Group Insurance	\$355,533	\$419,349					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Sheridan Community Schools (3055)

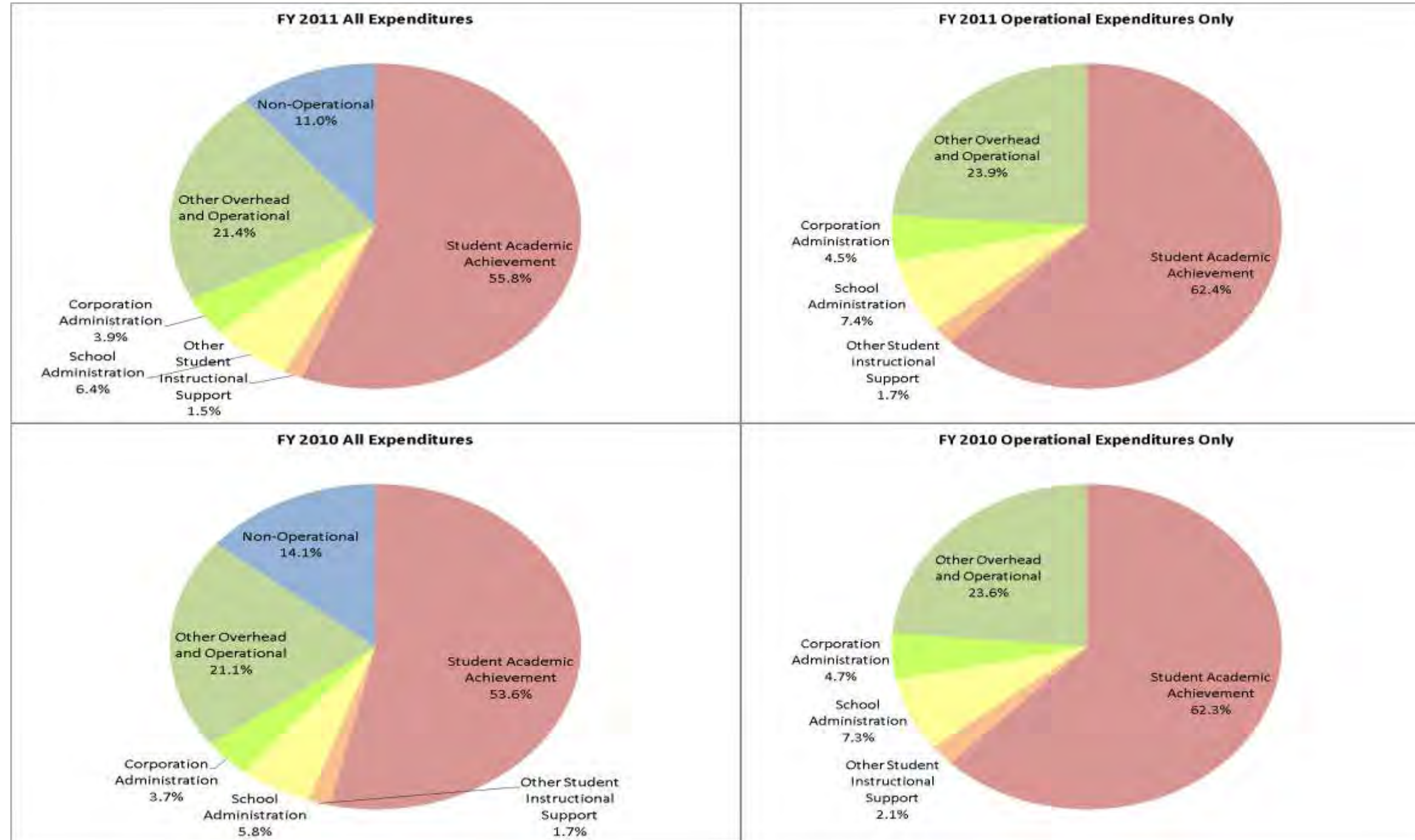
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$510	\$1,076					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$59,869					
Prorated By Fund Total		\$826,379	\$975,903					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Shoals Community School Corp (5520)

Shoals Community School Corp (5520)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,239,485	54.9%	\$3,551,279	49.1%	\$4,445,889	53.6%	\$4,020,565	55.8%
Student Instructional Support	\$369,294	6.3%	\$535,832	7.4%	\$623,423	7.5%	\$570,295	7.9%
Overhead and Operational	\$1,358,790	23.0%	\$1,633,149	22.6%	\$2,058,830	24.8%	\$1,822,327	25.3%
Nonoperational	\$931,793	15.8%	\$1,508,155	20.9%	\$1,171,558	14.1%	\$789,558	11.0%
Grand Total	\$5,899,361		\$7,228,415		\$8,299,700		\$7,202,745	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.2%	56.5%	61.1%	63.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Shoals Community School Corp (5520)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$19,943	\$183,391	\$171,281		> 500%	-7%
	11100 Regular Programs; Elementary	\$982,817	\$1,105,163	\$1,427,492	\$1,272,279	29%	15%	-11%
	11200 Regular Programs; Middle/Junior High	\$165,385	\$248,374	\$28,684	\$22,223	-87%	-91%	-23%
	11300 Regular Programs; High School	\$666,562	\$608,749	\$1,463,419	\$1,471,805	121%	142%	1%
	11450 Vocational Education; Consumer and Homemaking	\$985	\$945	\$1,164	\$1,175	19%	24%	1%
	11520 Vocational Education; Area School Participation	\$60,073	\$27,901			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$14,641	\$10,925	\$30,265	\$25,102	71%	130%	-17%
	12150 Gifted And Talented; High Ability Student Programs			\$31,591	\$16,870			-47%
	12210 Mental Disabilities; Mild Mental Disabilities	\$37,891	\$47,037	\$52,185	\$52,696	39%	12%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$82,178	\$116,592	\$286,041	\$285,226	247%	145%	0%
	12350 Physical Impairment; Homebound	\$36		\$139		-100%		-100%
	12420 Emotional Disabilities; Emotional Disabilities; All Others		\$2,668	\$21,046	\$13,749		415%	-35%
	12510 Culturally Different; Communication Disorders	\$26,541	\$53,038	\$58,085	\$59,611	125%	12%	3%
	12610 Learning Disability		\$10,702	\$71,561	\$49,183		360%	-31%
	12710 Equal Opportunity At Risk	\$93,709	\$4,268			-100%	-100%	
	12810 Special Education Preschool	\$35,902	\$29,932	\$40,234	\$35,641	-1%	19%	-11%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,040				-100%		
	14100 Summer School Programs; Elementary		\$5,461	\$6,415			-100%	-100%
	14300 Summer School Programs; High School	\$12,327	\$6,957	\$3,829		-100%	-100%	-100%
	16200 Preventive Remediation	\$30,869	\$17,185	\$5,176	\$4,352	-86%	-75%	-16%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$50,016	\$60,475			21%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$63,216	\$63,608	\$68,459	\$70,077	11%	10%	2%
	22110 Improvement of Instruction; Service Area Direction	\$45,557	\$22,194	\$20,510	\$26,246	-42%	18%	28%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$14,934	\$500	\$168	\$1,297	-91%	159%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$21,116	\$2,975	\$11,583	\$2,757	-87%	-7%	-76%
	22220 Library/Media Services; School Library	\$107,206	\$62,595	\$91,045	\$92,685	-14%	48%	2%
	22230 Library/Media Services; Audiovisual		\$273				-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$24,101	\$32,094	\$54,813	\$53,498	122%	67%	-2%
	22360 Instruction, Related Technology; Network Support	\$11,931	\$27,316	\$292,408	\$38,217	220%	40%	-87%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$61,321	\$108,353			77%
	22900 Other Support Service, Instructional Staff			\$18,255	\$24,176			32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$41,264	\$43,546	\$56,089	\$53,090	29%	22%	-5%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$109	\$341	\$46	\$501	358%	47%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$2,091	\$21,312	\$10,461	\$8,000	283%	-62%	-24%
	26497 2007 Account Code - Teachers Retirement Fund	\$106,782	\$185,621					
Student Academic Achievement Total		\$2,649,264	\$2,778,215	\$4,445,889	\$4,020,565	52%	45%	-10%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services		\$9,007	\$1,345			-100%	-100%
	21220 Guidance Services; Counseling Services	\$45,037	\$69,976	\$70,878	\$68,178	51%	-3%	-4%
	21290 Guidance Services; Other Guidance Services	\$2,223	\$13,559	\$30,372		-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$23,471	\$26,060	\$39,327	\$40,639	73%	56%	3%
	24100 Office of The Principal	\$221,113	\$291,810	\$481,501	\$461,479	109%	58%	-4%
Student Instructional Support Total		\$291,844	\$410,411	\$623,423	\$570,295	95%	39%	-9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$15,348	\$12,126	\$11,211	\$13,467	-12%	11%	20%
	23150 Board of Education; Legal Services	\$5,034	\$3,673	\$1,208	\$1,155	-77%	-69%	-4%
	23160 Board of Education; Promotion Expenses	\$441	\$451	\$900	\$1,166	164%	159%	29%
	23190 Board of Education; Other Governing Body Services	\$6,656	\$3,400	\$3,400	\$3,921	-41%	15%	15%
	23210 Executive Administration; Office of The Superintendent	\$137,367	\$160,802	\$265,422	\$257,948	88%	60%	-3%
	23230 Executive Administration; Staff Relations and Negotiations		\$1,521				-100%	
	25150 Fiscal Services; Payroll Services			\$822	\$773			-6%
	25191 Other Fiscal Services; Refund of Revenue	\$10	\$1,781	\$25,928	\$25	150%	-99%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge			\$713	\$1,098			54%
	25750 Personnel Services; Health Services	\$863			\$30	-97%		
	25890 Other Technology Services			\$600				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$325,130	\$459,252	\$650,041	\$547,212	68%	19%	-16%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Shoals Community School Corp (5520)

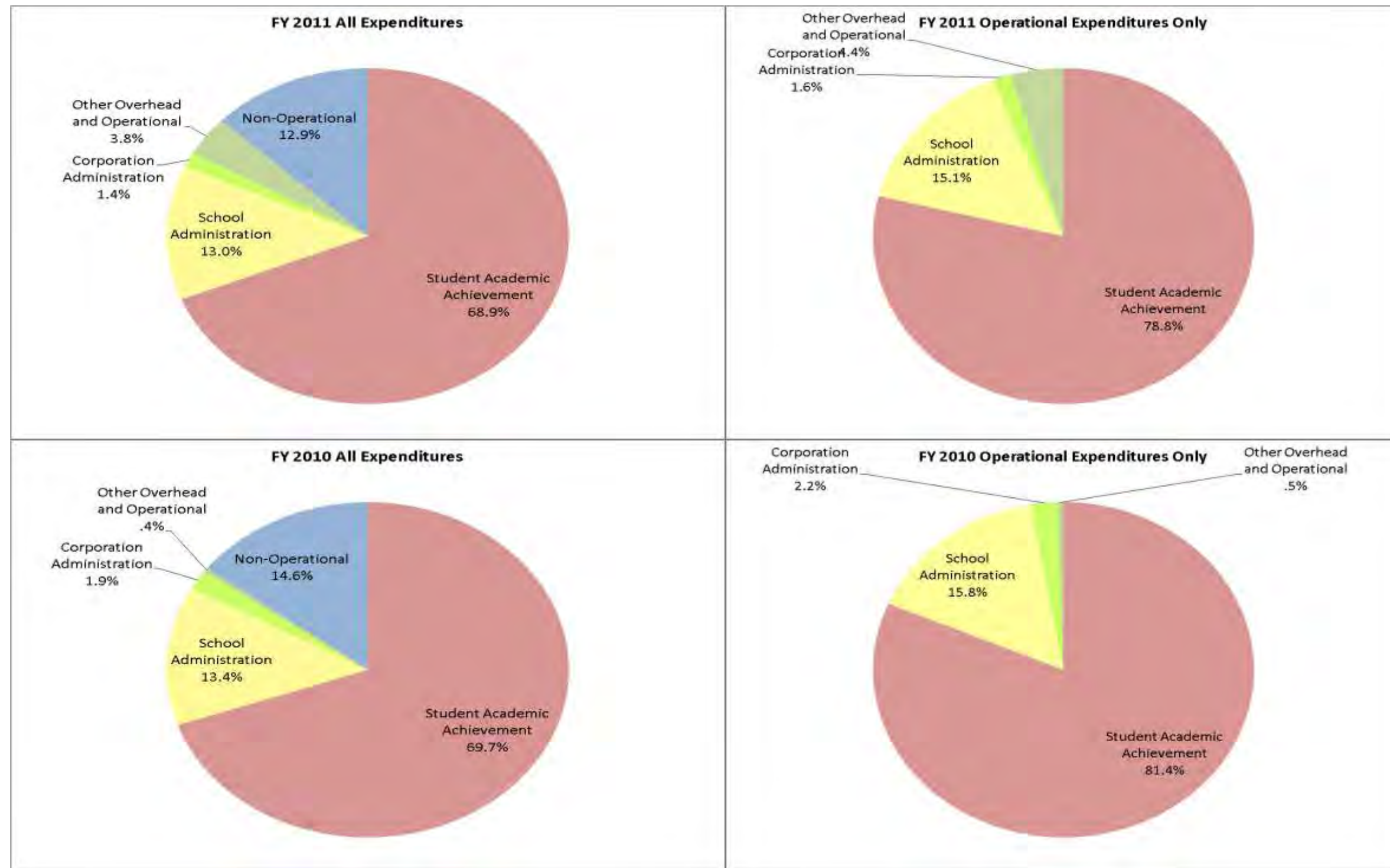
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,676	\$36,862	\$16,302	\$7,128	-26%	-81%	-56%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$78,246	\$31,677	\$16,152	\$21,973	-72%	-31%	36%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,474	\$885					
	26499 2007 Account Code - Other		\$29,562					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,188	\$3,905	\$3,298	\$4,028	-4%	3%	22%
	26700 Operation and Maintenance of Plant Services; Insurance	\$28,001	\$27,259	\$33,857	\$34,001	21%	25%	0%
	27010 Student Transportation; Service Area Direction	\$31,206	\$36,960	\$47,358	\$47,488	52%	28%	0%
	27100 Student Transportation; Vehicle Operation	\$11,056	\$22,739	\$39,493	\$30,188	173%	33%	-24%
	27200 Student Transportation; Monitoring Services	\$7,018	\$9,614	\$2,568	\$37,367	432%	289%	> 500%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$12,858	\$18,250	\$35,928	\$45,342	253%	148%	26%
	27400 Student Transportation; Purchase of School Buses	\$34,397		\$148,251		-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$2,843		\$7,271	\$5,883	107%		-19%
	27700 Student Transportation; Contracted Transportation Services	\$349,649	\$411,309	\$479,833	\$471,442	35%	15%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$1,121	\$950	\$1,074	\$1,248	11%	31%	16%
	27910 Student Transportation; Bus Driver Training		\$472				-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$99,507	\$137,719	\$162,855	\$187,901	89%	36%	15%
	31400 Food Services Operations; Food Purchases	\$84,721	\$83,456	\$98,623	\$92,896	10%	11%	-6%
	31900 Other Food Services	\$7,789	\$8,205	\$5,723	\$8,648	11%	5%	51%
Overhead and Operational Total		\$1,254,598	\$1,502,828	\$2,058,830	\$1,822,327	45%	21%	-11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$27,931	\$1,632	\$2,037	\$2,599	-91%	59%	28%
	33200 Community Recreation	\$5,419	\$5,499	\$5,448	\$5,410	0%	-2%	-1%
	33400 Athletic Coaches	\$59,401	\$66,572	\$78,561	\$85,760	44%	29%	9%
	33910 High School Band Uniforms		\$14,592				-100%	
	33930 Latch Key Kid Program	\$942				-100%		
	33990 Other Community Services; Other	\$1,860	\$1,567	\$1,691	\$1,307	-30%	-17%	-23%
	43000 Facilities Acquisition and Construction; Professional Services	\$19,830	\$538,510	\$20,316	\$700	-96%	-100%	-97%
	45100 Building Acquisition, Construction and Improvements	\$106,779	\$20,853	\$280,394	\$1,948	-98%	-91%	-99%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$2,432	\$16,374	\$9,487	\$1,701	-30%	-90%	-82%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$18,590	\$20,955	\$21,443	\$19,830	7%	-5%	-8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$3,434				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$336,397	\$56,784	\$56,072	\$33,045	-90%	-42%	-41%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$4,366			-100%		
	51100 Debt Services; Principal on Debt; Bonds		\$144,918	\$140,000	\$150,000		4%	7%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt				\$1,962			
	52100 Debt Services; Interest on Debt; Bonds			\$66,749	\$60,800			-9%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$209,000	\$315,000	\$130,000	\$135,000	-35%	-57%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$78,500	\$72,500			-8%
	54200 Common School Fund; Principal	\$121,125	\$277,371	\$233,276	\$199,127	64%	-28%	-15%
	54250 Common School Fund; Interest			\$47,584	\$17,869			-62%
Nonoperational Total		\$913,140	\$1,484,991	\$1,171,558	\$789,558	-14%	-47%	-33%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$93,658					
	26492 2007 Account Code - Social Security	\$220,222	\$247,735					
	26493 2007 Account Code - Workmen's Compensation	\$7,577	\$11,450					
	26494 2007 Account Code - Group Insurance	\$530,998	\$642,312					
	26496 2007 Account Code - Unemployment Compensation	\$1,439	\$3,690					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$30,279	\$53,125					
Prorated By Fund Total		\$790,515	\$1,051,970					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Signature School Inc (9315)

Signature School Inc (9315)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$1,314,651	74.1%	\$1,643,599	69.7%	\$1,695,039	68.9%	
Student Instructional Support		\$266,764	15.0%	\$315,586	13.4%	\$319,071	13.0%	
Overhead and Operational		\$59,927	3.4%	\$54,957	2.3%	\$128,972	5.2%	
Nonoperational		\$133,583	7.5%	\$345,530	14.6%	\$318,604	12.9%	
Grand Total		\$1,774,924		\$2,359,672		\$2,461,687		

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		89.1%	83.0%	81.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Signature School Inc (9315)

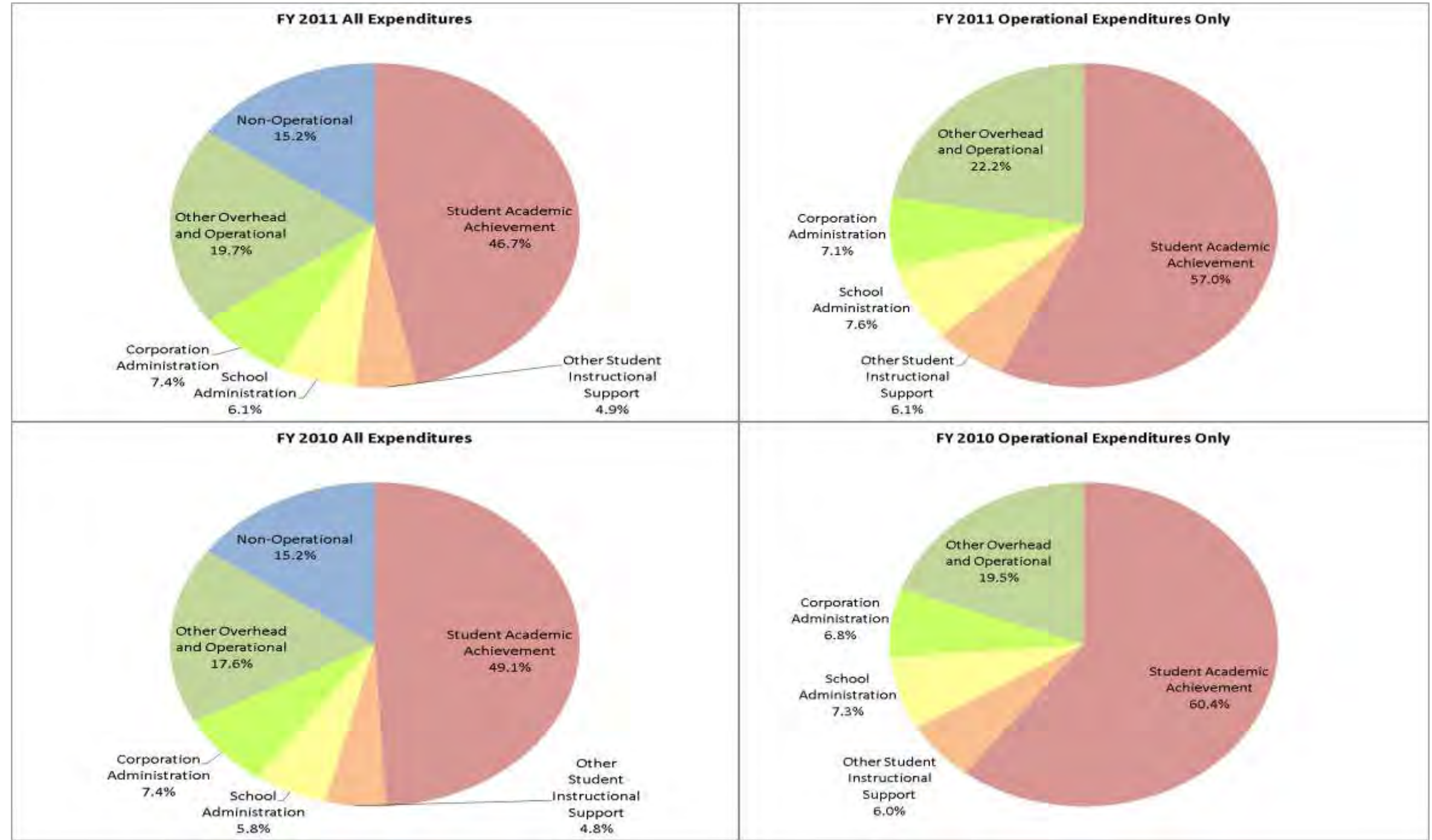
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School		\$943,290	\$1,526,039	\$1,596,455		69%	5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$29,394	\$39,600			35%
	15100 Enrichment Programs; Non-Credit		\$845				-100%	
	16200 Preventive Remediation		\$328				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$587				-100%	
	22130 Improvement of Instruction; Instructional Staff Training		\$27,193	\$27,821	\$12,169		-55%	-56%
	22360 Instruction, Related Technology; Network Support		\$18,921	\$60,346	\$45,065		138%	-25%
	22900 Other Support Service, Instructional Staff				\$1,750			
	26497 2007 Account Code - Teachers Retirement Fund		\$67,995					
Student Academic Achievement Total			\$1,059,159	\$1,643,599	\$1,695,039		60%	3%
Student Instructional Support								
	24100 Office of The Principal		\$158,750	\$214,368	\$221,573		40%	3%
	24900 Other Support Services, School Administration		\$52,291	\$101,218	\$97,498		86%	-4%
Student Instructional Support Total			\$211,040	\$315,586	\$319,071		51%	1%
Overhead and Operational								
	23150 Board of Education; Legal Services			\$9,208	\$5,260			-43%
	23160 Board of Education; Promotion Expenses		\$422				-100%	
	25150 Fiscal Services; Payroll Services		\$5,453	\$5,588	\$5,429		0%	-3%
	25160 Fiscal Services; Financial Accounting		\$22,753	\$25,748	\$22,164		-3%	-14%
	25191 Other Fiscal Services; Refund of Revenue		\$319				-100%	
	25195 Other Fiscal Services; Bank Account Service Charge		\$389	\$1,777	\$1,774		356%	0%
	25199 Other Fiscal Services; Other		\$2,263	\$2,146	\$236		-90%	-89%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$2,053	\$9,737	\$93,709		> 500%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$41				-100%	
	26499 2007 Account Code - Other		\$19,667					
	26700 Operation and Maintenance of Plant Services; Insurance		\$6,568	\$752	\$400		-94%	-47%
Overhead and Operational Total			\$59,927	\$54,957	\$128,972		115%	135%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements				\$40,174			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$121,100	\$282,743	\$245,517		103%	-13%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$12,483	\$62,023	\$32,788		163%	-47%
	54200 Common School Fund; Principal			\$465				-100%
	54250 Common School Fund; Interest			\$298				-100%
	60700 Nonprogramed Charges; Scholarships				\$125			
Nonoperational Total			\$133,583	\$345,530	\$318,604		139%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$5,873					
	26492 2007 Account Code - Social Security		\$80,014					
	26494 2007 Account Code - Group Insurance		\$219,670					
	26496 2007 Account Code - Unemployment Compensation		\$5,659					
Prorated By Fund Total			\$311,215					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Smith-Green Community Schools (8625)

Smith-Green Community Schools (8625)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,228,940	58.6%	\$7,261,255	57.0%	\$6,734,727	49.1%	\$5,307,001	46.7%
Student Instructional Support	\$742,349	8.3%	\$964,169	7.6%	\$1,452,545	10.6%	\$1,251,377	11.0%
Overhead and Operational	\$2,039,128	22.8%	\$2,524,186	19.8%	\$3,434,354	25.1%	\$3,084,053	27.1%
Nonoperational	\$918,880	10.3%	\$1,998,191	15.7%	\$2,086,607	15.2%	\$1,727,981	15.2%
Grand Total	\$8,929,297		\$12,747,800		\$13,708,233		\$11,370,413	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	66.9%	64.5%	59.7%	57.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Smith-Green Community Schools (8625)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$15,371	\$41,614	\$58,595		281%	41%
	11100 Regular Programs; Elementary	\$1,431,038	\$1,564,446	\$2,164,113	\$1,757,373	23%	12%	-19%
	11200 Regular Programs; Middle/Junior High	\$575,252	\$593,195	\$926,963	\$764,166	33%	29%	-18%
	11300 Regular Programs; High School	\$931,332	\$1,072,829	\$1,408,255	\$1,178,182	27%	10%	-16%
	11420 Vocational Education; Agriculture B	\$57,589		\$93,130	\$74,398	29%		-20%
	11450 Vocational Education; Consumer and Homemaking	\$26,547	\$29,726	\$37,509	\$34,968	32%	18%	-7%
	11460 Vocational Education; Occupational Home Economics	\$24,918	\$27,968	\$36,940	\$26,700	7%	-5%	-28%
	11490 Vocational Education; Industrial Education B	\$49,946	\$56,136	\$20,360		-100%	-100%	-100%
	11510 Vocational Education; Cooperative Education	\$36,483	\$49,181	\$75,322	\$63,732	75%	30%	-15%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School		\$13,618				-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$10,365	\$14,265	\$1,556		-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$37,318	\$63,740	\$23,658		-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$85,430	\$30,079			-65%
	12220 Mental Disabilities; Moderate Mental Disabilities			\$24,622	\$6,597			-73%
	12350 Physical Impairment; Homebound			\$602				-100%
	12510 Culturally Different; Communication Disorders	\$47,810	\$56,506			-100%	-100%	
	12610 Learning Disability	\$225,848	\$366,730	\$642,120	\$535,516	137%	46%	-17%
	12810 Special Education Preschool	\$27,664	\$31,695	\$53,659	\$21,443	-22%	-32%	-60%
	12900 Other Special Programs		\$126,722	\$2,483	\$1,123		-99%	-55%
	14100 Summer School Programs; Elementary	\$67	\$16,949	\$6,058		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School		\$4,783				-100%	
	14300 Summer School Programs; High School	\$20,605	\$29,037	\$1,251		-100%	-100%	-100%
	15100 Enrichment Programs; Non-Credit				\$1,046			
	16100 Remediation Testing	\$39,199	\$170	\$12,343	\$6,308	-84%	> 500%	-49%
	16200 Preventive Remediation	\$49,784	\$12,422	\$246,845	\$13,840	-72%	11%	-94%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$139,393	\$102,413	\$48,969	\$59,688	-57%	-42%	22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$126,349	\$174,007	\$240,528	\$185,684	47%	7%	-23%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$8,528				-100%
	22110 Improvement of Instruction; Service Area Direction	\$71,933	\$5,128			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,708	\$3,912			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$4,986	\$25,162	\$38,326	\$42,124	> 500%	67%	10%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$5,563				-100%	
	22220 Library/Media Services; School Library	\$135,712	\$92,091	\$160,358	\$143,978	6%	56%	-10%
	22230 Library/Media Services; Audiovisual	\$8,745	\$3,400	\$3,070	\$5,503	-37%	62%	79%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$31,137			\$100,582	223%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$63,695	\$93	\$665		-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$22,744	\$387,863	\$75,472	\$141,175	> 500%	-64%	87%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$58,610				-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$61,712	\$7,038			-89%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$121,868	\$130,260	\$87,052	\$23,575	-81%	-82%	-73%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$9,852	\$13,773	\$178	\$386	-96%	-97%	117%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$36,818	\$4,956			-87%
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$9,606	\$18,247			90%
	26497 2007 Account Code - Teachers Retirement Fund	\$232,411	\$183,830					
Student Academic Achievement Total		\$4,578,298	\$5,272,984	\$6,734,727	\$5,307,001	16%	1%	-21%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$19,753	\$22,012	\$13,256	\$18,607	-6%	-15%	40%
	21220 Guidance Services; Counseling Services	\$144,665	\$172,087	\$268,108	\$205,629	42%	19%	-23%
	21340 Health Services; Nurse Services	\$26,163	\$39,439	\$63,507	\$59,412	127%	51%	-6%
	21390 Health Services; Other Health Services			\$315				-100%
	21420 Psychological Testing	\$60	\$1,012	\$71,820	\$51,621	> 500%	> 500%	-28%
	21430 Psychological Counseling	\$531		\$18,920	\$7,216	> 500%		-62%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$57,289	\$43,233			-25%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$11,101	\$16,833			52%
	21720 Physical Therapy Services; Physical Therapy Services				\$290			
	21810 Special Education Administration; Service Area Direction			\$122,767	\$119,638			-3%
	21890 Special Education Administration; Other Special Education Administration			\$23,715	\$26,821			13%
	21990 Other Support Services, Students; Other Student Services			\$2,317	\$6,477			180%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Smith-Green Community Schools (8625)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	24100 Office of The Principal	\$376,561	\$490,180	\$706,204	\$616,589	64%	26%	-13%
	24900 Other Support Services, School Administration	\$63,211	\$69,365	\$93,226	\$79,010	25%	14%	-15%
Student Instructional Support Total		\$630,944	\$794,095	\$1,452,545	\$1,251,377	98%	58%	-14%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$86,286	\$26,777	\$13,090	\$14,834	-83%	-45%	13%
	23150 Board of Education; Legal Services	\$4,426	\$8,173	\$16,419	\$17,375	293%	113%	6%
	23160 Board of Education; Promotion Expenses	\$2,758	\$2,580	\$3,143	\$2,539	-8%	-2%	-19%
	23210 Executive Administration; Office of The Superintendent	\$144,007	\$297,034	\$264,246	\$292,536	103%	-2%	11%
	23220 Executive Administration; Community Relations			\$236				
	25110 Fiscal Services; Office of The Business Manager			\$163,235	\$199,021			22%
	25150 Fiscal Services; Payroll Services	\$84,609	\$92,259			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$1,307		\$32,907	\$2,160	65%		-93%
	25193 Other Fiscal Services; Printed Forms	\$289	\$644	\$997	\$3,067	> 500%	377%	208%
	25195 Other Fiscal Services; Bank Account Service Charge	\$49	\$394	\$3,885	\$5,888	> 500%	> 500%	52%
	25400 Planning, Research, Development and Evaluation	\$100				-100%		
	25750 Personnel Services; Health Services	\$1,228	\$730	\$1,241	\$2,641	115%	262%	113%
	25790 Personnal Services; Other Professional Services			\$227,174	\$102,658			-55%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$286,607	\$202,163			-29%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$4,681				-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$42,151	\$53,480	\$36,626	\$62,994	49%	18%	72%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$645,404	\$741,077	\$929,126	\$964,697	49%	30%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$45,558	\$56,611	\$67,732	\$48,731	7%	-14%	-28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$34,440	\$44,543	\$41,538	\$88,497	157%	99%	113%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$475	\$1,140					
	26700 Operation and Maintenance of Plant Services; Insurance	\$76,116	\$119,828	\$113,544	\$106,893	40%	-11%	-6%
	27010 Student Transportation; Service Area Direction			\$80,935	\$38,080			-53%
	27100 Student Transportation; Vehicle Operation	\$243,607	\$238,820	\$308,072	\$249,456	2%	4%	-19%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$48,559	\$136,062	\$115,265	\$67,724	39%	-50%	-41%
	27400 Student Transportation; Purchase of School Buses	\$37,816	\$72,036	\$259,669	\$211,486	459%	194%	-19%
	27500 Student Transportation; Insurance on Buses	\$2,873	\$20,392	\$17,634	\$18,883	> 500%	-7%	7%
	27900 Student Transportation; Other Student Transportation Services			\$1,000	\$500			-50%
	31100 Food Services Operations; Service Area Direction			\$37,195	\$17,133			-54%
	31200 Food Services Operations; Food Preparation and Dispensing	\$146,948	\$156,628	\$231,892	\$180,298	23%	15%	-22%
	31400 Food Services Operations; Food Purchases	\$163,172	\$177,665	\$175,546	\$180,887	11%	2%	3%
	31900 Other Food Services	\$36,959	\$29,562	\$957	\$2,676	-93%	-91%	180%
Overhead and Operational Total		\$1,849,137	\$2,276,436	\$3,434,354	\$3,084,053	67%	35%	-10%
Nonoperational								
	33400 Athletic Coaches	\$90,866	\$109,766	\$143,131	\$123,061	35%	12%	-14%
	33950 Step Ahead	\$16,768				-100%		
	33990 Other Community Services; Other			\$159				-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$8,052		\$40,100		-100%		-100%
	43000 Facilities Acquisition and Construction; Professional Services		\$16,184	\$30,430	\$5,321		-67%	-83%
	45100 Building Acquisition, Construction and Improvements	\$61,634	\$683,780	\$316,122	\$479,924	> 500%	-30%	52%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$3,607	\$1,544			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$5,600				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$61,466	\$216,077	\$235,164	\$179,682	192%	-17%	-24%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,765	\$27,534	\$4,074	\$8,073	192%	-71%	98%
	51100 Debt Services; Principal on Debt; Bonds		\$134,680	\$250,000	\$145,000		8%	-42%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$70,861	\$4,270			-100%	-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Apprc	\$7,287				-100%		
	52100 Debt Services; Interest on Debt; Bonds			\$82,078	\$52,539			-36%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$26,138	\$5,890	\$3,369		-87%	-43%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$9,759	\$129			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$375,453	\$399,520	\$545,000	\$395,000	5%	-1%	-28%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$91,628	\$29,000			-68%
	54200 Common School Fund; Principal	\$193,462	\$350,559	\$232,514	\$214,628	11%	-39%	-8%
	54250 Common School Fund; Interest			\$109,818	\$91,884			-16%
	60700 Nonprogramed Charges; Scholarships	\$500	\$500	\$500	\$500	0%	0%	0%
Nonoperational Total		\$902,478	\$1,976,280	\$2,086,607	\$1,727,981	91%	-13%	-17%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Smith-Green Community Schools (8625)

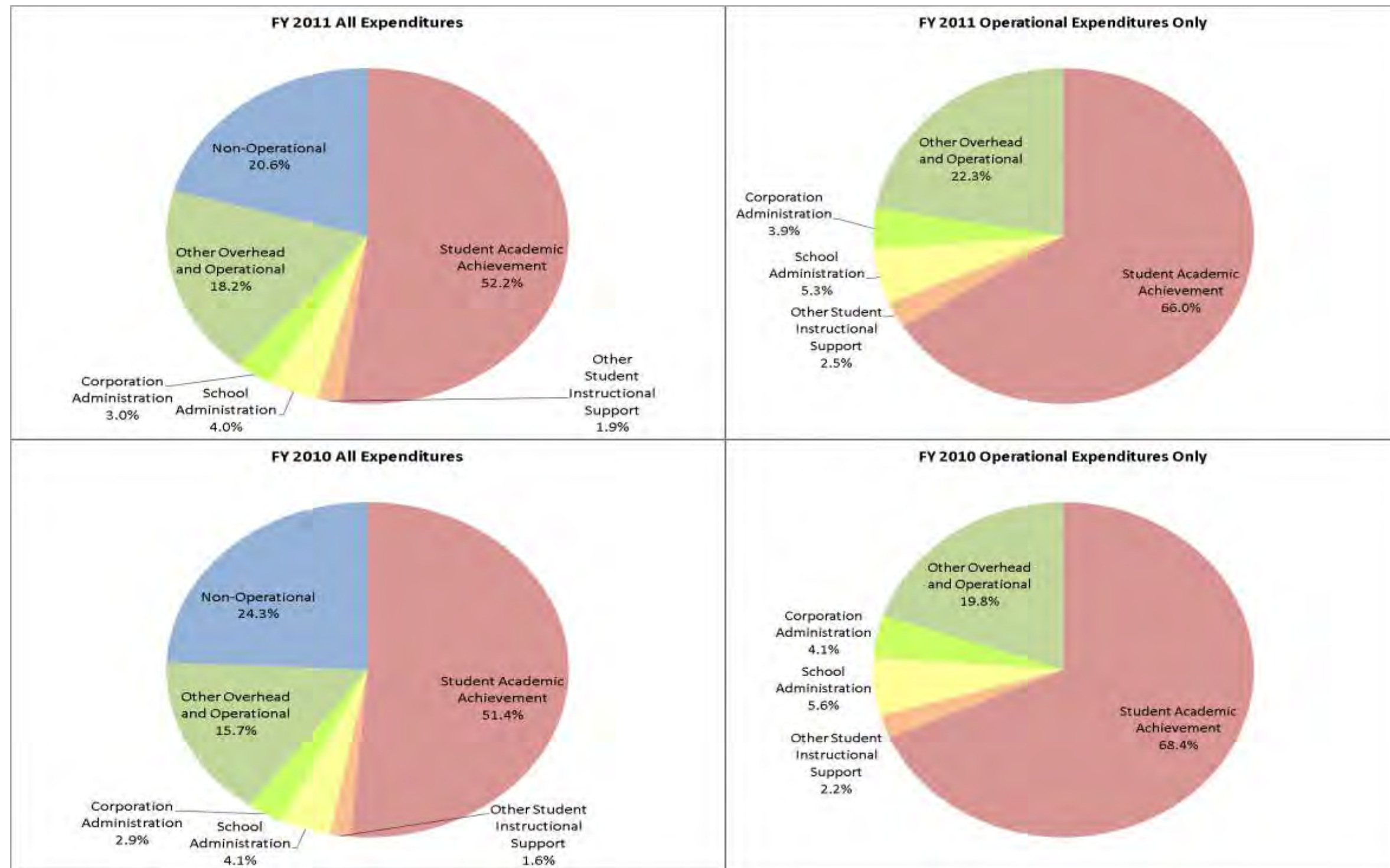
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$126,328	\$104,745					
	26492 2007 Account Code - Social Security	\$400,352	\$477,960					
	26494 2007 Account Code - Group Insurance	\$421,252	\$592,412					
	26496 2007 Account Code - Unemployment Compensation		\$336					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$20,508	\$1,252,553					
Prorated By Fund Total		\$968,439	\$2,428,005					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Adams Schools (35)

South Adams Schools (35)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,575,914	58.3%	\$6,464,115	53.1%	\$8,671,866	51.4%	\$7,481,942	52.2%
Student Instructional Support	\$895,280	7.9%	\$1,036,767	8.5%	\$959,996	5.7%	\$849,993	5.9%
Overhead and Operational	\$2,568,712	22.8%	\$2,867,003	23.5%	\$3,141,245	18.6%	\$3,050,407	21.3%
Nonoperational	\$1,243,256	11.0%	\$1,814,502	14.9%	\$4,103,570	24.3%	\$2,961,897	20.6%
Grand Total	\$11,283,163		\$12,182,387		\$16,876,676		\$14,344,239	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	66.2%	61.6%	57.1%	58.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Adams Schools (35)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$360,738	\$332,853			-8%
	11100 Regular Programs; Elementary	\$2,445,871	\$2,415,183	\$3,484,465	\$2,917,457	19%	21%	-16%
	11200 Regular Programs; Middle/Junior High		\$10,457	\$675,041	\$869,162		> 500%	29%
	11300 Regular Programs; High School	\$1,486,124	\$1,502,461	\$1,876,599	\$1,515,361	2%	1%	-19%
	11350 Regular Programs; High School; Academic Honors Diploma		\$51,492	\$37,773				-27%
	11420 Vocational Education; Agriculture B	\$62,399	\$61,550	\$66,136	\$59,094	-5%	-4%	-11%
	11450 Vocational Education; Consumer and Homemaking	\$31,721	\$33,546	\$69,122	\$44,704	41%	33%	-35%
	11470 Vocational Education; Business Education	\$3,619	\$234	\$112	\$202	-94%	-13%	81%
	11480 Vocational Education; Industrial Education A	\$48,965	\$56,648	\$62,161	\$62,178	27%	10%	0%
	11490 Vocational Education; Industrial Education B	\$43,030	\$46,072	\$64,835	\$55,221	28%	20%	-15%
	11510 Vocational Education; Cooperative Education			\$9,501	\$893			-91%
	11520 Vocational Education; Area School Participation	\$1,845				-100%		
	11590 Other Vocational Education Programs			\$13,872	\$13,576			-2%
	12110 Gifted And Talented; Gifted and Talented	\$34,342	\$12,887			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$29,813	\$421			-99%
	12350 Physical Impairment; Homebound			\$242	\$2,858			> 500%
	12510 Culturally Different; Communication Disorders			\$3,537	\$1,117			-68%
	12520 Culturally Different; Compensatory	\$64,974	\$32,218	\$43,068	\$55,844	-14%	73%	30%
	12710 Equal Opportunity At Risk	\$32,291	\$38,677	\$58,571	\$60,312	87%	56%	3%
	12810 Special Education Preschool	\$41,250		\$46,521	\$59,354	44%		28%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,521				-100%		
	14100 Summer School Programs; Elementary	\$30,301				-100%		
	14300 Summer School Programs; High School	\$48,018	\$39,364	\$43,225	\$16,421	-66%	-58%	-62%
	16100 Remediation Testing	\$45,873	\$4,003		\$2,307	-95%	-42%	
	16200 Preventive Remediation	\$360	\$26,483	\$86,501	\$70,990	> 500%	168%	-18%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$42,475	\$43,102			1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spe	\$450,310	\$476,266	\$607,305	\$463,545	3%	-3%	-24%
	22110 Improvement of Instruction; Service Area Direction	\$75,611	\$2,173			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,384	\$40,784	\$57,826	\$18,529	190%	-55%	-68%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,399		\$133,374	\$74,334	> 500%		-44%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$14,833	\$47,080			-100%	-100%	
	22210 Library/Media Services; Service Area Direction	\$13,295				-100%		
	22220 Library/Media Services; School Library	\$209,360	\$108,497	\$190,262	\$170,979	-18%	58%	-10%
	22230 Library/Media Services; Audiovisual		\$1,963				-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$111,755	\$56,118			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$3,315				-100%		
	22320 Instruction, Related Technology; Student Learning Centers			\$125,369	\$43,923			-65%
	22360 Instruction, Related Technology; Network Support			\$272,971	\$275,898			1%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$120	\$2,375			> 500%
	22900 Other Support Service, Instructional Staff			\$64,791	\$115,830			79%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$113,942	\$145,479	\$131,821	\$95,329	-16%	-34%	-28%
	26497 2007 Account Code - Teachers Retirement Fund	\$268,856	\$247,298					
Student Academic Achievement Total		\$5,693,564	\$5,405,441	\$8,671,866	\$7,481,942	31%	38%	-14%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$17,393	\$2,649	\$652		-100%	-100%	-100%
	21210 Guidance Services; Service Area Direction		\$3,317				-100%	
	21220 Guidance Services; Counseling Services	\$199,062	\$207,247	\$211,368	\$224,696	13%	8%	6%
	21230 Guidance Services; Appraisal Services	\$188	\$1,120	\$6,779	\$120	-37%	-89%	-98%
	21240 Guidance Services; Information Services	\$4,887				-100%		
	21290 Guidance Services; Other Guidance Services	\$3,065	\$8,850			-100%	-100%	
	21310 Health Services; Service Area Direction	\$1,762	\$3,200	\$196	-\$100	-106%	-103%	-151%
	21320 Health Services; Medical Services		\$300				-100%	
	21330 Health Services; Dental Services		\$200				-100%	
	21340 Health Services; Nurse Services	\$36,614	\$23,984	\$39,070	\$37,165	2%	55%	-5%
	21390 Health Services; Other Health Services	\$136			\$2,001	> 500%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Adams Schools (35)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21420 Psychological Testing	\$5,242	\$6,811			-100%	-100%	
	21430 Psychological Counseling	\$19,788	\$44,536	\$15,250	\$7,086	-64%	-84%	-54%
	21890 Special Education Administration; Other Special Education Administration	\$20,431	\$23,272			-100%	-100%	
	24100 Office of The Principal	\$320,027	\$371,042	\$514,727	\$454,268	42%	22%	-12%
	24900 Other Support Services, School Administration	\$127,681	\$141,418	\$171,954	\$124,758	-2%	-12%	-27%
Student Instructional Support Total		\$756,276	\$837,947	\$959,996	\$849,993	12%	1%	-11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$23,643	\$21,951	\$31,569	\$29,291	24%	33%	-7%
	23150 Board of Education; Legal Services	\$9,656	\$66,846	\$91,618	\$17,005	76%	-75%	-81%
	23160 Board of Education; Promotion Expenses	\$966	\$353	\$45	\$1,214	26%	244%	> 500%
	23190 Board of Education; Other Governing Body Services	\$10,897	\$12,010	\$5,508	\$37,356	243%	211%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$126,215	\$157,677	\$248,183	\$196,092	55%	24%	-21%
	23290 Executive Administration; Other Executive Administration Services	\$15,218	\$12,565	\$254	\$19,089	25%	52%	> 500%
	25160 Fiscal Services; Financial Accounting	\$31,689	\$48,337	\$67,145	\$58,993	86%	22%	-12%
	25191 Other Fiscal Services; Refund of Revenue	\$205	\$60	\$12,472	\$536	161%	> 500%	-96%
	25193 Other Fiscal Services; Printed Forms	\$989				-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$120	-\$308	\$187	\$45	-63%		-76%
	25300 Printing, Publishing, and Duplicating Services	\$41,567	\$50,529	\$35,113	\$73,458	77%	45%	109%
	25400 Planning, Research, Development and Evaluation	\$4,366				-100%		
	25750 Personnel Services; Health Services			\$4,112	\$3,240			-21%
	25920 Ditch Assessments	\$844	\$248	\$410	\$292	-65%	18%	-29%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$875,087	\$996,535	\$1,136,091	\$1,105,503	26%	11%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$52,902	\$7,312	\$2,965	\$6,707	-87%	-8%	126%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$53,241	\$103,060	\$37,861	\$51,571	-3%	-50%	36%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$336						
	26700 Operation and Maintenance of Plant Services; Insurance	\$56,152	\$129,058	\$81,742	\$62,955	12%	-51%	-23%
	27010 Student Transportation; Service Area Direction	\$13,050	\$7,402			-100%	-100%	
	27100 Student Transportation; Vehicle Operation	\$246,705	\$213,051	\$409,134	\$436,378	77%	105%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$202,189	\$174,603	\$177,713	\$221,518	10%	27%	25%
	27400 Student Transportation; Purchase of School Buses	\$113,700	\$114,646	\$206,105	\$158,682	40%	38%	-23%
	27500 Student Transportation; Insurance on Buses	\$14,405	\$27,993	\$9,157		-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$16,996	\$13,933	\$15,228	\$21,310	25%	53%	40%
	31200 Food Services Operations; Food Preparation and Dispensing	\$315,624	\$293,605	\$553,161	\$542,769	72%	85%	-2%
	31900 Other Food Services			\$15,472	\$6,403			-59%
Overhead and Operational Total		\$2,226,762	\$2,451,466	\$3,141,245	\$3,050,407	37%	24%	-3%
Nonoperational								
	33200 Community Recreation	\$5,934	\$23,344	\$12,250	\$16,075	171%	-31%	31%
	33300 Civic Services	\$500				-100%		
	33400 Athletic Coaches	\$113,923	\$101,976	\$167,169	\$182,547	60%	79%	9%
	33990 Other Community Services; Other	\$18,342	\$24,246	\$11,072	\$46,789	155%	93%	323%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$261,541				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$52,601	\$74,348	\$15,007		-100%	-100%	-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development		\$11,289				-100%	
	45100 Building Acquisition, Construction and Improvements	\$217,166	\$838,515	\$2,380,487	\$371,950	71%	-56%	-84%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$492,790	\$519,622			5%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$28,352		\$49,259		74%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$12,560	\$16,720	\$7,177		-43%	-57%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$101,094	\$216,766	\$140,044	\$48,291	-52%	-78%	-66%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructor	\$20,015	\$14,716	\$4,826		-100%	-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$617				-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$425,056	\$431,085	\$324,441	\$655,000	54%	52%	102%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$538,559	\$1,065,000			98%
	60700 Nonprogramed Charges; Scholarships			\$207	\$188			-9%
Nonoperational Total		\$1,216,790	\$1,777,197	\$4,103,570	\$2,961,897	143%	67%	-28%
Prorated By Fund								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Adams Schools (35)

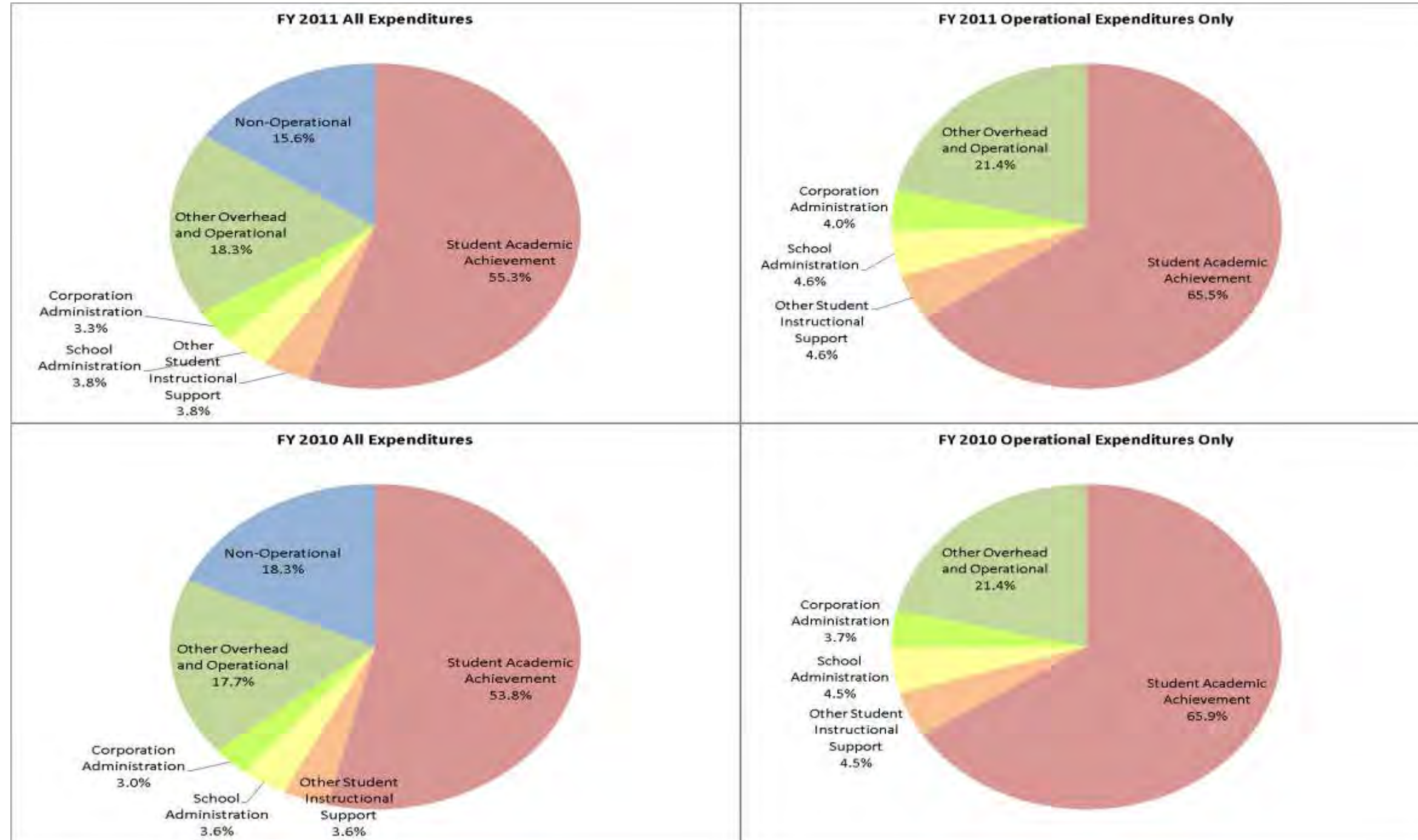
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$126,167	\$119,226					
	26492 2007 Account Code - Social Security	\$469,742	\$437,378					
	26493 2007 Account Code - Workmen's Compensation	\$31,699	\$32,320					
	26494 2007 Account Code - Group Insurance	\$733,853	\$1,069,190					
	26496 2007 Account Code - Unemployment Compensation		\$691					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$28,310	\$51,531					
Prorated By Fund Total		\$1,389,771	\$1,710,336					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Bend Community Sch Corp (7205)

South Bend Community Sch Corp (7205)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$124,355,989	55.1%	\$147,535,080	51.8%	\$144,328,665	53.8%	\$146,322,724	55.3%
Student Instructional Support	\$16,042,432	7.1%	\$22,534,596	7.9%	\$19,463,290	7.3%	\$19,934,942	7.5%
Overhead and Operational	\$45,790,454	20.3%	\$56,560,470	19.8%	\$55,514,668	20.7%	\$57,057,393	21.6%
Nonoperational	\$39,706,366	17.6%	\$58,394,036	20.5%	\$49,094,139	18.3%	\$41,355,794	15.6%
Grand Total	\$225,895,242		\$285,024,183		\$268,400,762		\$264,670,853	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	62.2%	59.7%	61.0%	62.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Bend Community Sch Corp (7205)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$336,591	\$5,636,369	\$5,478,606		> 500%	-3%
	11100 Regular Programs; Elementary	\$31,247,899	\$25,486,034	\$36,767,961	\$37,484,176	20%	47%	2%
	11200 Regular Programs; Middle/Junior High	\$8,063,032	\$16,665,096	\$23,022,306	\$23,034,172	186%	38%	0%
	11300 Regular Programs; High School	\$16,699,464	\$15,566,426	\$22,971,486	\$23,724,863	42%	52%	3%
	11410 Vocational Education; Agriculture A	\$39,874	\$6,853			-100%	-100%	
	11440 Vocational Education; Health Occupations			\$1,862	\$3,054			64%
	11450 Vocational Education; Consumer and Homemaking			\$1,707	\$3,128			83%
	11470 Vocational Education; Business Education			\$2,719	\$5,942			119%
	11480 Vocational Education; Industrial Education A	\$133,874	\$158,510	\$442,331	\$453,165	239%	186%	2%
	11490 Vocational Education; Industrial Education B			\$54,676	\$67,640			24%
	11510 Vocational Education; Cooperative Education	\$98,483	\$6,099	\$2,228	\$561	-99%	-91%	-75%
	11590 Other Vocational Education Programs	\$293,809	\$489,416	\$587,877	\$364,393	24%	-26%	-38%
	11630 Regular Programs; Alternative Education Programs; High School	\$187,063	\$112,486	\$139,190	\$1,088,889	482%	> 500%	> 500%
	11910 Other Regular Programs; Competency Testing	\$4,828				-100%		
	12150 Gifted And Talented; High Ability Student Programs		\$196,008	\$280,424	\$308,841		58%	10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$10,135,239	\$10,692,825	\$17,841,792	\$17,037,328	68%	59%	-5%
	12230 Mental Disabilities; Severe Mental Disabilities	\$2,466,637	\$3,113,259	\$4,793,322	\$4,573,649	85%	47%	-5%
	12310 Physical Impairment; Orthopedic Impairment	\$514,231	\$550,543	\$745,059	\$794,191	54%	44%	7%
	12330 Physical Impairment; Visual Impairment	\$106,240	\$118,993	\$156,702	\$163,491	54%	37%	4%
	12340 Physical Impairment; Hearing Impairment	\$475,824	\$500,455	\$886,317	\$952,198	100%	90%	7%
	12350 Physical Impairment; Homebound	\$184,593	\$166,489	\$257,032	\$231,984	26%	39%	-10%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$79,312	\$21,057			-73%
	12510 Culturally Different; Communication Disorders	\$204,981				-100%		
	12520 Culturally Different; Compensatory	\$439,992	\$767,782	\$1,708,499	\$1,582,739	260%	106%	-7%
	12710 Equal Opportunity At Risk	\$2,011,844	\$1,101,830	\$1,669,258	\$1,768,046	-12%	60%	6%
	12810 Special Education Preschool		\$3,878,061	\$5,838,872	\$5,807,218		50%	-1%
	12900 Other Special Programs	\$602,729	\$1,830,118	\$3,097,203	\$2,944,546	389%	61%	-5%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$879,862	\$870,079	\$1,112,748	\$1,229,934	40%	41%	11%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$391,667	\$456,621	\$321,817	\$211,782	-46%	-54%	-34%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$7,021	\$19,886			-100%	-100%	
	14100 Summer School Programs; Elementary	\$133,119	\$450,215	\$641,980	\$1,073,218	> 500%	138%	67%
	14200 Summer School Programs; Middle/Junior High School	\$42,185		\$4,740	\$25,166	-40%		431%
	14300 Summer School Programs; High School	\$319,587	\$360,609	\$517,244	\$525,813	65%	46%	2%
	16100 Remediation Testing	\$1,107,773	\$169,996	\$1,188,816	\$603,293	-46%	255%	-49%
	16200 Preventive Remediation	\$39,365				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$1,174,921	\$1,629,237	\$2,046,229	\$1,444,791	23%	-11%	-29%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,537,732	\$3,246,900	\$7,001,326	\$7,943,937	75%	145%	13%
	22130 Improvement of Instruction; Instructional Staff Training	\$15,647		\$12,268	\$10,377	-34%		-15%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$990				-100%
	22210 Library/Media Services; Service Area Direction	\$26,219	\$29,787	\$124,216	\$43,847	67%	47%	-65%
	22220 Library/Media Services; School Library	\$1,413,583	\$1,435,467	\$2,058,214	\$1,848,026	31%	29%	-10%
	22230 Library/Media Services; Audiovisual	\$36,178	\$32,154	\$36,869	\$34,056	-6%	6%	-8%
	22290 Library/Media Services; Other Educational Media Services	\$61,806	\$79,055	\$184,681	\$194,803	215%	146%	5%
	22900 Other Support Service, Instructional Staff			\$543,398	\$988,864			82%
	25510 Textbooks for Rent or Resale; Direction of Rental Service				\$1,580			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,286,299	\$492,675		\$3,384	-100%	-99%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$275,727	\$788,602	\$1,548,627	\$2,245,976	> 500%	185%	45%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$44,709				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$4,643,513	\$5,516,411					
Student Academic Achievement Total		\$90,347,547	\$97,321,568	\$144,328,665	\$146,322,724	62%	50%	1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$66,034				-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$155,705	\$300,592	\$449,518	\$469,176	201%	56%	4%
	21130 Attendance and Social Work Services; Social Work Services	\$273,318	\$10,678	\$2,316	\$13,705	-95%	28%	492%
	21210 Guidance Services; Service Area Direction	\$135,387	\$275,057	\$363,393	\$272,551	101%	-1%	-25%
	21220 Guidance Services; Counseling Services	\$1,775,078	\$1,572,290	\$2,217,394	\$2,345,419	32%	49%	6%
	21230 Guidance Services; Appraisal Services		\$500	\$99			-100%	-100%
	21250 Guidance Services; Records Maintenance	\$126,464	\$123,878	\$190,706	\$212,155	68%	71%	11%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Bend Community Sch Corp (7205)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21310 Health Services; Service Area Direction	\$70,944	\$28,658		\$818	-99%	-97%	
	21320 Health Services; Medical Services	\$2,603	\$4,400	\$10,532	\$2,400	-8%	-45%	-77%
	21330 Health Services; Dental Services	\$2,411	\$1,058	\$3,648	\$1,586	-34%	50%	-57%
	21340 Health Services; Nurse Services	\$774,453	\$923,640	\$1,562,681	\$1,574,027	103%	70%	1%
	21390 Health Services; Other Health Services	\$10,241	\$11,286	\$23,303	\$24,651	141%	118%	6%
	21420 Psychological Testing	\$910,258	\$1,049,251	\$1,654,204	\$1,622,948	78%	55%	-2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$1,532,163	\$1,908,325	\$2,585,279	\$2,956,354	93%	55%	14%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$947				-100%		
	21610 Occupational Therapy, Related Services; Service Area Direction			\$3,916	\$1,373			-65%
	21710 Physical Therapy Services; Service Area Direction			\$184,315				-100%
	21810 Special Education Administration; Service Area Direction	\$180,275	\$241,381	\$115,081	\$119,590	-34%	-50%	4%
	21890 Special Education Administration; Other Special Education Administration	\$189,464	\$438,169	\$355,284	\$353,309	86%	-19%	-1%
	24100 Office of The Principal	\$4,824,241	\$6,400,969	\$8,834,824	\$8,891,500	84%	39%	1%
	24900 Other Support Services, School Administration	\$143,297	\$622,147	\$906,795	\$1,073,380	> 500%	73%	18%
Student Instructional Support Total		\$11,173,283	\$13,912,281	\$19,463,290	\$19,934,942	78%	43%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$50,041	\$85,597	\$197,260	\$233,157	366%	172%	18%
	23150 Board of Education; Legal Services	\$368,160	\$360,568	\$1,059,668	\$746,016	103%	107%	-30%
	23160 Board of Education; Promotion Expenses	\$20,539	\$20,480	\$15,076	\$16,280	-21%	-21%	8%
	23190 Board of Education; Other Governing Body Services	\$3,413	\$9,705	\$18,549	\$15,142	344%	56%	-18%
	23210 Executive Administration; Office of The Superintendent	\$464,700	\$496,556	\$823,712	\$732,539	58%	48%	-11%
	23220 Executive Administration; Community Relations	\$140,028	\$82,802	\$149,192	\$156,073	11%	88%	5%
	23230 Executive Administration; Staff Relations and Negotiations	\$26,131	\$8,101	\$732	\$3,932	-85%	-51%	437%
	23290 Executive Administration; Other Executive Administration Services		\$163,560	\$156,407	\$160,419		-2%	3%
	25110 Fiscal Services; Office of The Business Manager	\$228,899	\$256,189	\$395,600	\$338,708	48%	32%	-14%
	25120 Fiscal Services; Service Area Direction	\$127,999	\$130,958	\$209,324	\$168,639	32%	29%	-19%
	25130 Fiscal Services; Budgeting	\$40,267	\$43,857	\$69,140	\$71,565	78%	63%	4%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$29,095	\$29,682	\$48,498	\$45,785	57%	54%	-6%
	25150 Fiscal Services; Payroll Services	\$69,573	\$81,247	\$50,055	\$20	-100%	-100%	-100%
	25160 Fiscal Services; Financial Accounting	\$98,905	\$124,427	\$274,888	\$291,758	195%	134%	6%
	25170 Fiscal Services; Internal Auditing	\$50,236	\$73,308	\$106,135	\$104,695	108%	43%	-1%
	25180 Fiscal Services; Property Accounting		\$28,267				-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$63,143	\$34,160	\$552,544	\$1,402,280	> 500%	> 500%	154%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,795	\$1,375	\$1,607	\$1,656	-8%	20%	3%
	25199 Other Fiscal Services; Other	\$137,225	\$103,267	\$180,049	\$165,890	21%	61%	-8%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$61,085	\$82,874	\$9,491	\$6,187	-90%	-93%	-35%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$87,880	\$141,483	\$247,760	\$251,022	186%	77%	1%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$203,875	\$107,591	\$143,833	\$112,727	-45%	5%	-22%
	25300 Printing, Publishing, and Duplicating Services	-\$31,469	-\$73,732	-\$8,733	-\$37,633			
	25400 Planning, Research, Development and Evaluation	\$300,656	\$226,253	\$433,028	\$427,306	42%	89%	-1%
	25710 Personnel Services; Supervision of Personnel Services	\$421,307	\$499,899	\$964,279	\$1,116,152	165%	123%	16%
	25740 Personnel Services; Noninstructional Personnel Training	\$15,811	\$13,279	\$43,354	\$10,834	-31%	-18%	-75%
	25750 Personnel Services; Health Services	\$15,989	\$12,899	\$32,600	\$32,822	105%	154%	1%
	25790 Personnel Services; Other Professional Services				\$79			
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$341,667	\$327,288			-4%
	25890 Other Technology Services	\$315,075	\$317,680	\$230,961	\$124,171	-61%	-61%	-46%
	25990 Other Support Services, Central	\$120,673	\$1,521,101	\$1,317,885	\$1,662,426	> 500%	9%	26%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$194,856	\$171,926	\$263,195	\$268,695	38%	56%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$11,681,204	\$12,933,736	\$15,869,428	\$16,822,467	44%	30%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$37,606	\$48,637	\$51,780	\$55,400	47%	14%	7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,913,235	\$3,480,453	\$4,137,370	\$4,131,225	42%	19%	0%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,855						
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$95,361	\$174,114	\$216,891	\$289,533	204%	66%	33%
	26600 Operation and Maintenance of Plant Services; Security Services	\$452,602	\$642,053	\$1,247,664	\$1,413,875	212%	120%	13%
	26700 Operation and Maintenance of Plant Services; Insurance	\$482,670	\$1,175,034	\$1,469,465	\$1,338,104	177%	14%	-9%
	27010 Student Transportation; Service Area Direction	\$476,833	\$678,659	\$899,735	\$997,378	109%	47%	11%
	27100 Student Transportation; Vehicle Operation	\$4,361,348	\$4,925,965	\$8,842,672	\$8,509,121	95%	73%	-4%
	27200 Student Transportation; Monitoring Services	\$24,521	\$37,212	\$38,143	\$60,384	146%	62%	58%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,237,089	\$1,798,670	\$2,311,282	\$2,529,134	104%	41%	9%
	27400 Student Transportation; Purchase of School Buses	\$2,175,635	\$1,754,238	\$1,168,897	\$1,618,220	-26%	-8%	38%
	27500 Student Transportation; Insurance on Buses	\$125,062	\$390,176	\$689,189	\$406,268	225%	4%	-41%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Bend Community Sch Corp (7205)

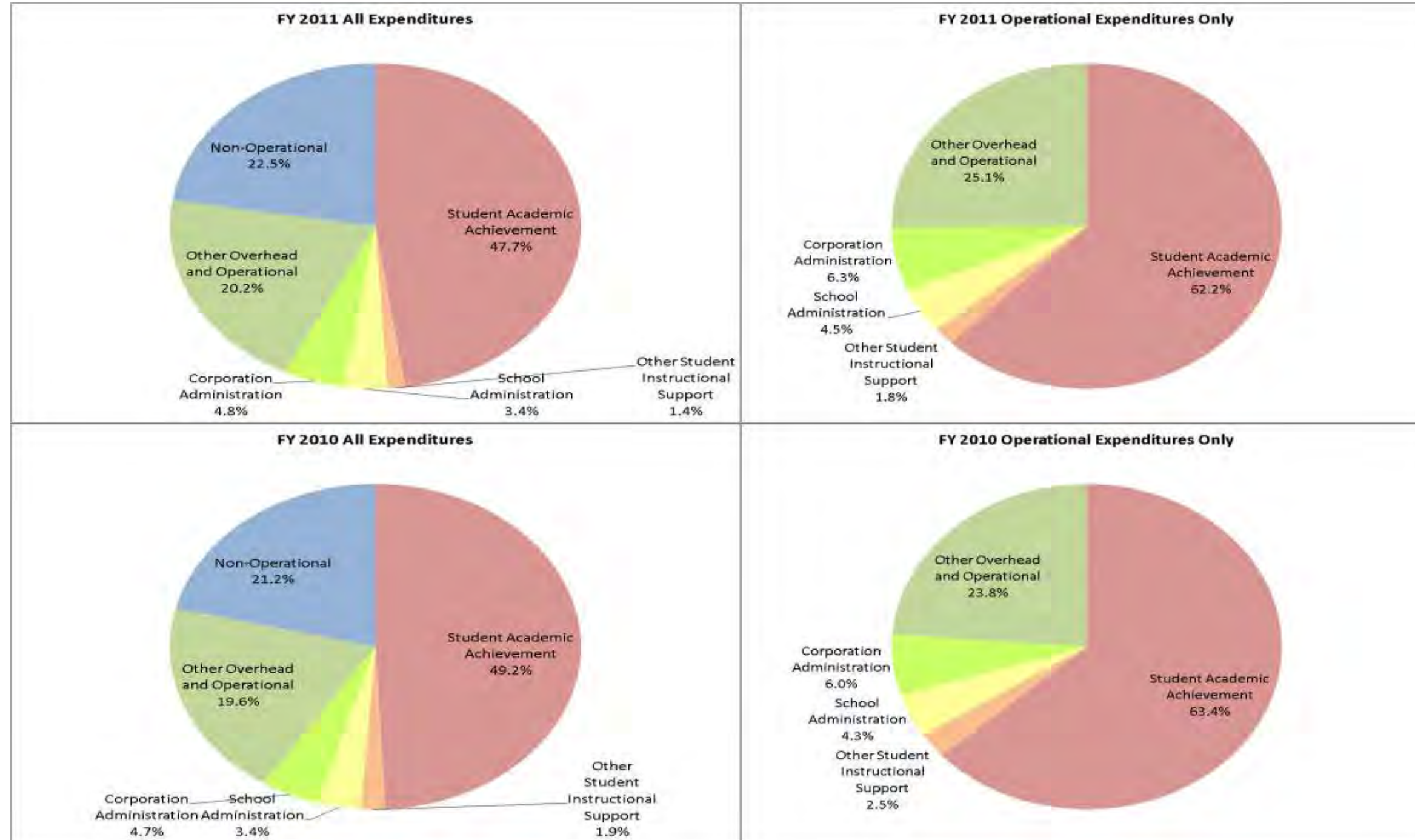
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	27600 Student Transportation; Insurance on Pupils	\$33,168	\$95,878		\$184,271	456%		92%
	27700 Student Transportation; Contracted Transportation Services	\$2,125,535	\$1,926,449	\$1,313,537	\$1,261,787	-41%	-35%	-4%
	27900 Student Transportation; Other Student Transportation Services	\$369,494	\$100,829	\$80,475	\$63,191	-83%	-37%	-21%
	31100 Food Services Operations; Service Area Direction	\$259,570	\$201,510	\$304,705	\$269,309	4%	34%	-12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$6,054,021	\$6,609,817	\$8,356,627	\$7,914,681	31%	20%	-5%
	31300 Food Services Operations; Food Delivery	\$29,095	\$53,266	\$189,054	\$236,413	> 500%	344%	25%
Overhead and Operational Total		\$36,562,795	\$42,182,056	\$55,514,668	\$57,057,393	56%	35%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$121,502	\$482,861	\$1,728,571	\$1,215,765	> 500%	152%	-30%
	33300 Civic Services	\$90,805	\$93,674	\$176,940	\$203,136	124%	117%	15%
	33400 Athletic Coaches	\$1,116,347	\$1,035,500	\$1,463,840	\$1,363,739	22%	32%	-7%
	33910 High School Band Uniforms	\$14,750		\$414		-100%		-100%
	33920 Contributions to Historical Societies	\$180,236				-100%		
	33930 Latch Key Kid Program	\$204,321	\$186,248	\$296,106	\$300,326	47%	61%	1%
	33940 Child Care Services	\$19,925	\$31,720	\$28,912	\$31,404	58%	-1%	9%
	33990 Other Community Services; Other	\$590,619	\$548,354	\$844,949	\$547,899	-7%	0%	-35%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$957,397	\$379,338	\$130,211	\$5,150	-99%	-99%	-96%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,221,154	\$2,218,003	\$1,771,201	\$2,928,449	32%	32%	65%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$992				-100%		
	45100 Building Acquisition, Construction and Improvements	\$16,234,423	\$29,311,689	\$20,478,880	\$12,073,097	-26%	-59%	-41%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$90,958	\$60,568	\$205,686	\$101,647	12%	68%	-51%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,493,605	\$566,039			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,417,518	\$2,228,706	\$822,231	\$1,385,905	-43%	-38%	69%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$149,012				-100%		
	51100 Debt Services; Principal on Debt; Bonds		\$2,258,626	\$2,470,400	\$2,325,400		3%	-6%
	52100 Debt Services; Interest on Debt; Bonds	\$5,600,495		\$2,152,215	\$1,810,367	-68%		-16%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$862,668	\$505,979	\$200,264	\$38,043	-96%	-92%	-81%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,851,650	\$16,244,500	\$6,980,728	\$8,118,455	39%	-50%	16%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$8,802,272	\$8,389,045			-5%
	54200 Common School Fund; Principal	\$539,385	\$593,650	\$540,319	\$517,965	-4%	-13%	-4%
Nonoperational Total		\$38,757,763	\$56,745,455	\$49,094,139	\$41,355,794	7%	-27%	-16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$2,629,147	\$2,946,863					
	26492 2007 Account Code - Social Security	\$7,997,732	\$8,712,763					
	26493 2007 Account Code - Workmen's Compensation	\$442,663	\$845,098					
	26494 2007 Account Code - Group Insurance	\$37,935,706	\$61,787,814					
	26496 2007 Account Code - Unemployment Compensation	\$48,606	\$259,158					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$311,127					
Prorated By Fund Total		\$49,053,854	\$74,862,824					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Central Com School Corp (4940)

South Central Com School Corp (4940)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,336,166	52.5%	\$3,675,637	43.9%	\$3,970,298	49.2%	\$3,866,204	47.7%
Student Instructional Support	\$368,077	5.8%	\$412,244	4.9%	\$426,417	5.3%	\$388,657	4.8%
Overhead and Operational	\$1,597,060	25.1%	\$2,026,692	24.2%	\$1,956,877	24.3%	\$2,028,712	25.0%
Nonoperational	\$1,057,217	16.6%	\$2,260,577	27.0%	\$1,711,907	21.2%	\$1,823,017	22.5%
Grand Total	\$6,358,521		\$8,375,150		\$8,065,498		\$8,106,590	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.3%	48.8%	54.5%	52.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Central Com School Corp (4940)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten				\$88,132			
	11100 Regular Programs; Elementary	\$1,078,498	\$1,091,748	\$1,546,257	\$1,403,788	30%	29%	-9%
	11300 Regular Programs; High School	\$1,147,131	\$1,099,378	\$1,468,606	\$1,508,650	32%	37%	3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$20,350			\$17,880	-12%		
	12110 Gifted And Talented; Gifted and Talented				\$15,153			
	12150 Gifted And Talented; High Ability Student Programs			\$8,299	\$7,533			-9%
	12610 Learning Disability	\$23,245	\$47,406			-100%	-100%	
	14100 Summer School Programs; Elementary	\$4,076	\$4,881			-100%	-100%	
	14300 Summer School Programs; High School	\$7,800	\$9,299	\$13,354	\$6,009	-23%	-35%	-55%
	16100 Remediation Testing	\$21,823	\$27,053	\$23,074	\$17,387	-20%	-36%	-25%
	16200 Preventive Remediation	\$9,175	\$8,528	\$5,681	\$10,549	15%	24%	86%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$39,146	\$62,015	\$76,197	\$58,474	49%	-6%	-23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$309,804	\$407,575	\$441,546	\$406,590	31%	0%	-8%
	22110 Improvement of Instruction; Service Area Direction		\$790		\$41		-95%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,020	\$2,173	\$8,622	\$30,410	> 500%	> 500%	253%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,741	\$19,192	\$14,146	\$7,634	-35%	-60%	-46%
	22220 Library/Media Services; School Library	\$63,542	\$71,497	\$57,509	\$63,496	0%	-11%	10%
	22230 Library/Media Services; Audiovisual	\$26,133	\$28,202	\$35,063	\$38,799	48%	38%	11%
	22240 Library/Media Services; Educational Television	\$322				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$80,782	\$83,365			3%
	22360 Instruction, Related Technology; Network Support			\$110,295	\$80,276			-27%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$51,490	\$100,400	\$80,866	\$22,038	-57%	-78%	-73%
	26497 2007 Account Code - Teachers Retirement Fund	\$135,263	\$153,918					
Student Academic Achievement Total		\$2,950,559	\$3,134,054	\$3,970,298	\$3,866,204	31%	23%	-3%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$87,663	\$103,396	\$115,745	\$70,898	-19%	-31%	-39%
	21230 Guidance Services; Appraisal Services	\$3,469	\$205			-100%	-100%	
	21340 Health Services; Nurse Services	\$28,593	\$32,434	\$39,730	\$40,530	42%	25%	2%
	21910 Other Support Services, Students; Service Area Direction		\$645	\$0	\$550		-15%	
	21990 Other Support Services, Students; Other Student Services	\$385				-100%		
	24100 Office of The Principal	\$196,233	\$208,304	\$270,942	\$276,678	41%	33%	2%
Student Instructional Support Total		\$316,343	\$344,984	\$426,417	\$388,657	23%	13%	-9%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$44,547	\$67,456	\$88,625	\$92,598	108%	37%	4%
	23150 Board of Education; Legal Services	\$18,356	\$62,820	\$20,700	\$19,675	7%	-69%	-5%
	23160 Board of Education; Promotion Expenses	\$710	\$1,789	\$3,428	\$3,201	351%	79%	-7%
	23190 Board of Education; Other Governing Body Services	\$699	\$6,414	\$3,733	\$5,562	> 500%	-13%	49%
	23210 Executive Administration; Office of The Superintendent	\$160,392	\$155,099	\$242,963	\$253,110	58%	63%	4%
	25110 Fiscal Services; Office of The Business Manager	\$16,167	\$7,235	\$6,662	\$7,485	-54%	3%	12%
	25191 Other Fiscal Services; Refund of Revenue	\$3,847	\$1,648	\$8,265	\$4,135	7%	151%	-50%
	25193 Other Fiscal Services; Printed Forms	\$433				-100%		
	25196 Other Fiscal Services; Cash Change	\$541	\$541	\$670	\$670	24%	24%	0%
	25300 Printing, Publishing, and Duplicating Services				\$640			
	25400 Planning, Research, Development and Evaluation	\$965				-100%		
	25720 Personnel Services; Recruitment and Placement		\$2,721				-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$1,042	\$1,482	\$1,516	\$3,298	217%	123%	118%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$486,789	\$527,177	\$571,911	\$551,375	13%	5%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,523	\$1,717	\$2,019	\$10,413	313%	> 500%	416%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$31,477	\$48,681	\$26,186	\$43,457	38%	-11%	66%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,407	\$1,300					
	26499 2007 Account Code - Other	\$46,294	\$120,992					
	26600 Operation and Maintenance of Plant Services; Security Services	\$520	\$739	\$300	\$2,667	413%	261%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$19,581	\$51,771	\$51,268	\$41,611	113%	-20%	-19%
	27010 Student Transportation; Service Area Direction			\$21,183	-\$21,183			-200%
	27100 Student Transportation; Vehicle Operation	\$190,233	\$244,714	\$267,072	\$287,071	51%	17%	7%
	27200 Student Transportation; Monitoring Services	\$4,170	\$8,012	\$8,432	\$11,206	169%	40%	33%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Central Com School Corp (4940)

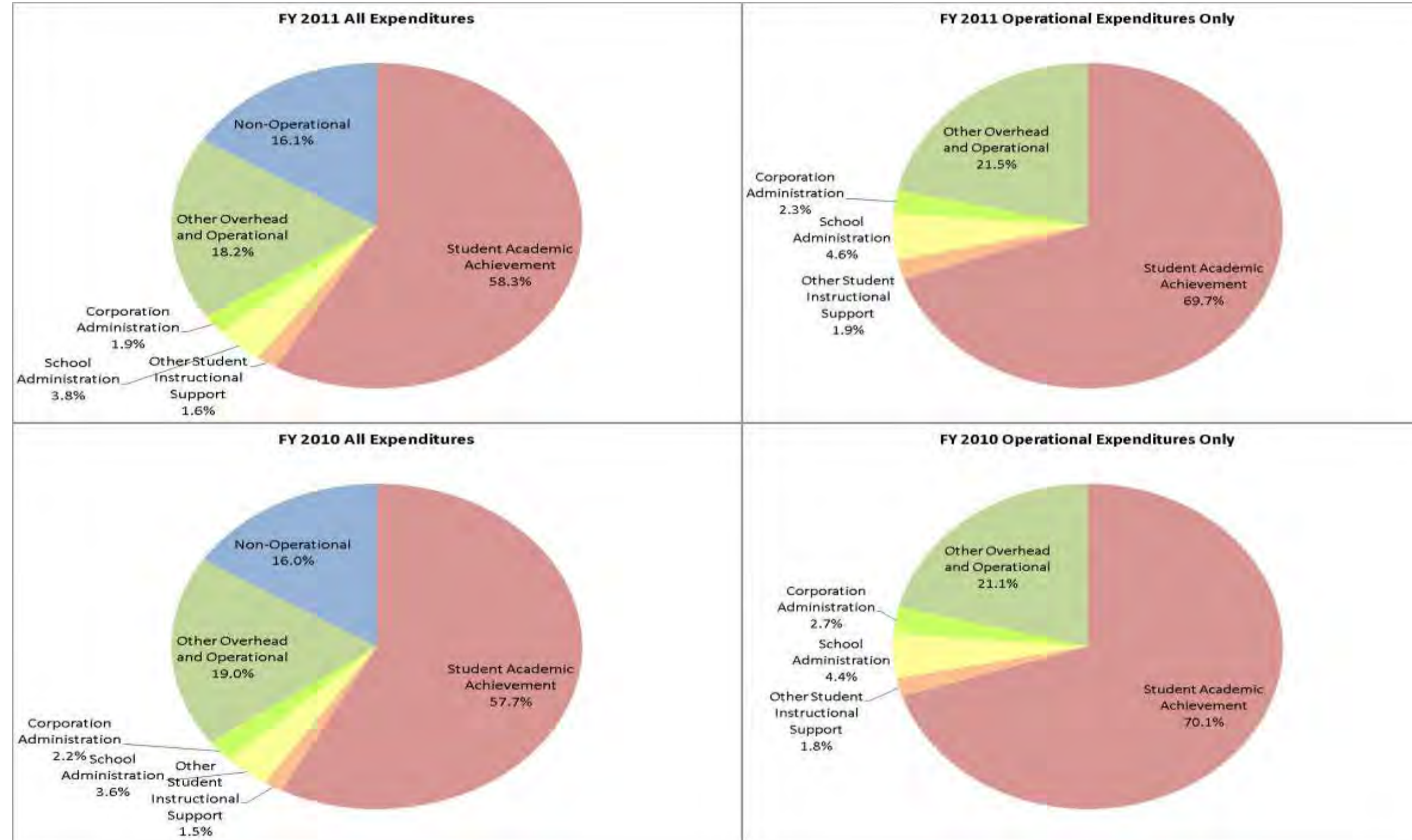
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$81,658	\$122,407	\$143,544	\$209,573	157%	71%	46%
	27400 Student Transportation; Purchase of School Buses	\$52,114	\$111,304	\$93,454	\$88,422	70%	-21%	-5%
	27500 Student Transportation; Insurance on Buses	\$5,377	\$19,383	\$17,821	\$4,498	-16%	-77%	-75%
	27700 Student Transportation; Contracted Transportation Services	\$1,659	\$616	\$334	\$187	-89%	-70%	-44%
	27900 Student Transportation; Other Student Transportation Services	\$1,495	\$2,208	\$1,716	\$1,351	-10%	-39%	-21%
	31200 Food Services Operations; Food Preparation and Dispensing	\$113,242	\$109,449	\$145,213	\$163,334	44%	49%	12%
	31300 Food Services Operations; Food Delivery	\$105	\$118			-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$162,152	\$169,150	\$227,735	\$243,350	50%	44%	7%
	31900 Other Food Services	\$9	\$1,115	\$2,127	\$1,005	> 500%	-10%	-53%
Overhead and Operational Total		\$1,448,504	\$1,848,058	\$1,956,877	\$2,028,712	40%	10%	4%
Nonoperational								
	33200 Community Recreation	\$8,982	\$2,038	\$4,596	\$681	-92%	-67%	-85%
	33400 Athletic Coaches	\$81,483	\$95,166	\$94,012	\$101,478	25%	7%	8%
	33990 Other Community Services; Other		\$187	\$1,016	\$3,244		> 500%	219%
	43000 Facilities Acquisition and Construction; Professional Services		\$10,950	\$29,285	\$32,852		200%	12%
	45100 Building Acquisition, Construction and Improvements	\$91,634	\$63,053	\$32,200	\$54,238	-41%	-14%	68%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$18,275				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$6,844	\$14,071	\$8,729	\$7,517	10%	-47%	-14%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$63,100	\$45,232	\$47,643	\$34,980	-45%	-23%	-27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$42,247				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$65,333	\$170,756	\$173,787	\$145,239	122%	-15%	-16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$924	\$5,492		\$5,173	460%	-6%	
	51100 Debt Services; Principal on Debt; Bonds		\$1,000,000				-100%	
	52100 Debt Services; Interest on Debt; Bonds		\$26,027	\$89,483	\$87,764		237%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$23,115	\$34,485	\$47,439		105%	38%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$641,298	\$767,800	\$1,181,212	\$1,295,641	102%	69%	10%
	54200 Common School Fund; Principal	\$21,231	\$17,353	\$15,359	\$6,770	-68%	-61%	-56%
	60700 Nonprogramed Charges; Scholarships	\$100	\$100	\$100		-100%	-100%	-100%
Nonoperational Total		\$1,041,450	\$2,241,340	\$1,711,907	\$1,823,017	75%	-19%	6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$35,365	\$40,159					
	26492 2007 Account Code - Social Security	\$262,405	\$274,825					
	26493 2007 Account Code - Workmen's Compensation	\$17,118	\$29,620					
	26494 2007 Account Code - Group Insurance	\$263,279	\$377,737					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$23,497	\$84,372					
Prorated By Fund Total		\$601,666	\$806,713					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Dearborn Com School Corp (1600)

South Dearborn Com School Corp (1600)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$13,260,061	55.3%	\$15,985,264	60.5%	\$17,893,311	57.7%	\$17,126,055	58.3%
Student Instructional Support	\$1,430,917	6.0%	\$1,683,398	6.4%	\$1,585,175	5.1%	\$1,600,281	5.4%
Overhead and Operational	\$4,945,788	20.6%	\$5,115,568	19.4%	\$6,558,857	21.2%	\$5,924,372	20.2%
Nonoperational	\$4,358,456	18.2%	\$3,650,160	13.8%	\$4,973,784	16.0%	\$4,747,266	16.1%
Not Categorized					\$848,885			
Grand Total	\$23,995,222		\$26,434,391		\$31,860,011		\$29,397,974	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.2%	66.8%	62.8%	63.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Dearborn Com School Corp (1600)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$571,133	\$546,255			-4%
	11100 Regular Programs; Elementary	\$3,494,041	\$3,869,547	\$6,278,054	\$6,418,755	84%	66%	2%
	11200 Regular Programs; Middle/Junior High	\$1,824,623	\$2,002,756	\$2,068,151	\$1,954,178	7%	-2%	-6%
	11300 Regular Programs; High School	\$2,204,236	\$2,367,604	\$3,808,022	\$3,897,667	77%	65%	2%
	11350 Regular Programs; High School; Academic Honors Diploma				\$79			
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$72,842	\$67,942			-7%
	11450 Vocational Education; Consumer and Homemaking	\$132,101	\$157,155	\$202,549	\$149,906	13%	-5%	-26%
	12110 Gifted And Talented; Gifted and Talented	\$62,719		\$70		-100%		-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$304,990	\$352,416	\$407,221	\$363,270	19%	3%	-11%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$198,255	\$198,258	\$345,728	\$364,849	84%	84%	6%
	12310 Physical Impairment; Orthopedic Impairment	\$24,803		\$100		-100%		-100%
	12350 Physical Impairment; Homebound	\$16,417	\$21,614	\$33,197	\$7,749	-53%	-64%	-77%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$421,106	\$470,742	\$624,821	\$586,131	39%	25%	-6%
	12510 Culturally Different; Communication Disorders	\$123,106	\$173,579	\$223,563	\$230,575	87%	33%	3%
	12610 Learning Disability	\$320,673	\$293,422	\$319,968	\$273,511	-15%	-7%	-15%
	12710 Equal Opportunity At Risk	\$57,801	\$52,962	\$65,741	\$69,614	20%	31%	6%
	12810 Special Education Preschool		\$95,442	\$66,145	\$88,174		-8%	33%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$11,729			\$6,484	-45%		
	14300 Summer School Programs; High School	\$98,983	\$26,363			-100%	-100%	
	16100 Remediation Testing	\$90,191	\$55,337	\$54,208	\$53,938	-40%	-3%	0%
	16200 Preventive Remediation	\$142,684	\$56,656	\$50,060	\$46,186	-68%	-18%	-8%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$119,594	\$235,493	\$350,629	\$252,117	111%	7%	-28%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$565,865	\$954,003	\$1,411,724	\$986,499	74%	3%	-30%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,871	\$65,814	\$55,937	\$12,922	19%	-80%	-77%
	22220 Library/Media Services; School Library	\$326,569	\$201,290	\$321,837	\$311,686	-5%	55%	-3%
	22230 Library/Media Services; Audiovisual	\$3,275	\$1,689	\$685	\$969	-70%	-43%	42%
	22240 Library/Media Services; Educational Television	\$99				-100%		
	22360 Instruction, Related Technology; Network Support	\$3,240	\$163,492	\$168,285	\$195,729	> 500%	20%	16%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$65,290				-100%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,128	\$28,819	\$33,167	\$26,369	> 500%	-9%	-20%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$151,622	\$419,939	\$289,584	\$209,800	38%	-50%	-28%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,304	\$6,110	\$4,600	\$4,700	260%	-23%	2%
	26497 2007 Account Code - Teachers Retirement Fund	\$485,980	\$638,962					
Student Academic Achievement Total		\$11,198,004	\$12,909,463	\$17,893,311	\$17,126,055	53%	33%	-4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$208,111	\$233,457	\$267,999	\$269,651	30%	16%	1%
	21230 Guidance Services; Appraisal Services	\$10,123	\$17,334			-100%	-100%	
	21340 Health Services; Nurse Services	\$50,653	\$85,944	\$122,058	\$134,212	165%	56%	10%
	21390 Health Services; Other Health Services			\$480				-100%
	21810 Special Education Administration; Service Area Direction	\$52,979	\$61,041	\$70,719	\$71,337	35%	17%	1%
	24100 Office of The Principal	\$861,987	\$945,420	\$1,123,919	\$1,125,081	31%	19%	0%
Student Instructional Support Total		\$1,183,852	\$1,343,196	\$1,585,175	\$1,600,281	35%	19%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$77,450	\$43,429	\$31,312	\$24,963	-68%	-43%	-20%
	23150 Board of Education; Legal Services	\$12,788	\$12,668	\$8,019	\$11,260	-12%	-11%	40%
	23160 Board of Education; Promotion Expenses	\$3,408	\$4,425	\$4,040	\$4,163	22%	-6%	3%
	23210 Executive Administration; Office of The Superintendent	\$136,314	\$143,892	\$178,706	\$176,313	29%	23%	-1%
	23230 Executive Administration; Staff Relations and Negotiations		\$1,583				-100%	
	25110 Fiscal Services; Office of The Business Manager	\$112,895	\$102,904	\$31,337	\$30,147	-73%	-71%	-4%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$32,012	\$36,194	\$41,734	\$42,854	34%	18%	3%
	25150 Fiscal Services; Payroll Services	\$44,638	\$55,471	\$72,202	\$70,942	59%	28%	-2%
	25191 Other Fiscal Services; Refund of Revenue	\$12,055	\$4,333	\$141,434	\$2,177	-82%	-50%	-98%
	25193 Other Fiscal Services; Printed Forms	\$639	\$387	\$676	\$219	-66%	-43%	-68%
	25195 Other Fiscal Services; Bank Account Service Charge			\$3,811				-100%
	25710 Personnel Services; Supervision of Personnel Services	\$30,708	\$35,233	\$42,246	\$38,198	24%	8%	-10%
	25790 Personnal Services; Other Professional Services			\$122,699	\$160,010			30%
	25990 Other Support Services, Central		\$599				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,539,581	\$1,696,572	\$2,257,938	\$2,106,878	37%	24%	-7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Dearborn Com School Corp (1600)

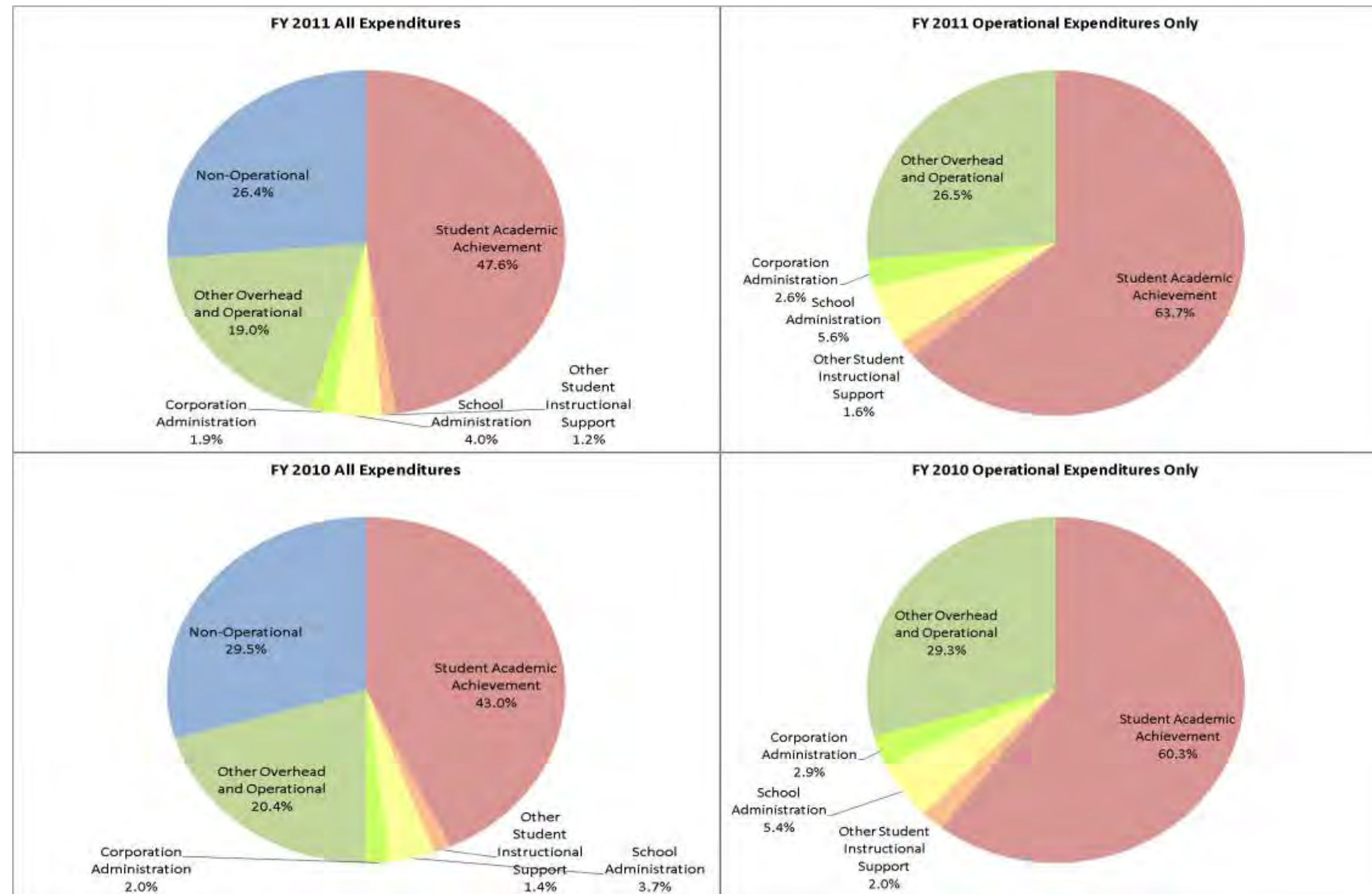
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$94,961	\$100,133	\$110,594	\$111,295	17%	11%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$269,710	\$97,761	\$481,100	\$202,463	-25%	107%	-58%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$670	\$642					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$21,303	\$19,501	\$1,461	\$8,000	-62%	-59%	448%
	26600 Operation and Maintenance of Plant Services; Security Services	\$21,188	\$17,524	\$25,600	\$25,454	20%	45%	-1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$109,787	\$170,700	\$145,220	\$108,871	-1%	-36%	-25%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$76,185				-100%		
	27010 Student Transportation; Service Area Direction	\$15,305	\$44,539	\$100,100	\$111,363	> 500%	150%	11%
	27100 Student Transportation; Vehicle Operation	\$28,167	\$50,328	\$64,613	\$56,560	101%	12%	-12%
	27200 Student Transportation; Monitoring Services			\$2,238	\$2,181			-3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$9,080	\$38,772	\$108,769	\$91,708	> 500%	137%	-16%
	27400 Student Transportation; Purchase of School Buses	\$41,713		\$169,550	\$82,691	98%		-51%
	27500 Student Transportation; Insurance on Buses		\$485	\$868	\$251		-48%	-71%
	27700 Student Transportation; Contracted Transportation Services	\$1,128,620	\$1,171,509	\$1,368,951	\$1,390,689	23%	19%	2%
	31100 Food Services Operations; Service Area Direction	\$15,128	\$3,641	\$43,728	\$44,351	193%	> 500%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$342,273	\$388,591	\$486,188	\$488,707	43%	26%	1%
	31900 Other Food Services	\$422,921	\$443,281	\$513,725	\$531,662	26%	20%	3%
Overhead and Operational Total		\$4,599,497	\$4,685,096	\$6,558,857	\$5,924,372	29%	26%	-10%
Nonoperational								
	33200 Community Recreation	\$22,869	\$22,145	\$42,418	\$5,561	-76%	-75%	-87%
	33300 Civic Services		\$1,010	\$839	\$3,158		213%	277%
	33400 Athletic Coaches	\$262,040	\$262,934	\$307,751	\$246,327	-6%	-6%	-20%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$46,442				-100%		
	45100 Building Acquisition, Construction and Improvements	\$571,065	\$249,021	\$61,774	\$88,204	-85%	-65%	43%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$534,203	\$411,545			-23%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$195,513	\$54,531	\$37,679	\$42,158	-78%	-23%	12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$47,650	\$10,400	\$23,185		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$95,000		\$130,000	\$135,000	42%		4%
	52100 Debt Services; Interest on Debt; Bonds	\$10,473		\$91,805	\$86,196	> 500%		-6%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$20,913	\$26,973	\$15,950		-24%	-41%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$895,733	\$1,731,646	\$1,065,950	\$1,130,950	26%	-35%	6%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,625,000	\$1,588,000			-2%
	54200 Common School Fund; Principal	\$2,130,704	\$1,213,918	\$648,913	\$650,030	-69%	-46%	0%
	54250 Common School Fund; Interest			\$369,722	\$341,159			-8%
	60700 Nonprogramed Charges; Scholarships	\$17,817	\$9,693	\$7,572	\$3,029	-83%	-69%	-60%
Nonoperational Total		\$4,295,305	\$3,576,212	\$4,973,784	\$4,747,266	11%	33%	-5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$114,994	\$135,855					
	26492 2007 Account Code - Social Security	\$921,049	\$1,018,625					
	26493 2007 Account Code - Workmen's Compensation	\$81,099	\$77,692					
	26494 2007 Account Code - Group Insurance	\$1,596,465	\$2,245,886					
	26496 2007 Account Code - Unemployment Compensation	\$4,957	\$3,495					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$438,871					
Prorated By Fund Total		\$2,718,564	\$3,920,424					
Not Categorized								
	60120 2007 Account Code - Transfer to Self Insurance			\$848,885				
Not Categorized Total				\$848,885				

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Gibson School Corp (2765)

South Gibson School Corp (2765)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,309,973	54.5%	\$9,356,509	55.2%	\$9,470,566	43.0%	\$9,640,030	47.6%
Student Instructional Support	\$706,862	5.3%	\$795,336	4.7%	\$1,104,705	5.0%	\$1,041,146	5.1%
Overhead and Operational	\$3,029,884	22.6%	\$3,647,076	21.5%	\$4,936,194	22.4%	\$4,233,682	20.9%
Nonoperational	\$2,354,715	17.6%	\$3,160,862	18.6%	\$6,492,546	29.5%	\$5,354,485	26.4%
Grand Total	\$13,401,434		\$16,959,782		\$22,004,010		\$20,269,344	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.8%	59.9%	48.1%	52.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Gibson School Corp (2765)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$403,795	\$391,887			-3%
	11100 Regular Programs; Elementary	\$3,319,578	\$3,850,427	\$2,576,938	\$2,519,646	-24%	-35%	-2%
	11200 Regular Programs; Middle/Junior High			\$2,333,126	\$2,231,847			-4%
	11300 Regular Programs; High School	\$1,700,458	\$1,847,662	\$1,974,763	\$1,908,513	12%	3%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$97,301	\$71,487			-27%
	11420 Vocational Education; Agriculture B	\$59,553	\$81,724	\$104,287	\$95,833	61%	17%	-8%
	11450 Vocational Education; Consumer and Homemaking	\$54,149	\$50,059	\$32,583	\$33,474	-38%	-33%	3%
	12110 Gifted And Talented; Gifted and Talented	\$16,106	\$8,921	\$35,623	\$26,271	63%	194%	-26%
	12210 Mental Disabilities; Mild Mental Disabilities	\$43,483	\$34,977	\$49,825	\$51,009	17%	46%	2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$38,123	\$51,525	\$79,873	\$82,423	116%	60%	3%
	12510 Culturally Different; Communication Disorders	\$106,156	\$96,978	\$141,000	\$144,123	36%	49%	2%
	12520 Culturally Different; Compensatory	\$75	\$413			-100%	-100%	
	12610 Learning Disability	\$53,316	\$32,428	\$131,535	\$133,950	151%	313%	2%
	12710 Equal Opportunity At Risk				\$300			
	14300 Summer School Programs; High School	\$9,156	\$17,429	\$31,429	\$30,540	234%	75%	-3%
	16100 Remediation Testing	\$66,012	\$92,083	\$90,839	\$83,611	27%	-9%	-8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spr	\$385,414	\$354,375	\$516,723	\$1,003,928	160%	183%	94%
	22110 Improvement of Instruction; Service Area Direction	\$12,015		\$1,531	\$2,645	-78%		73%
	22130 Improvement of Instruction; Instructional Staff Training		\$18,579	\$20,724	\$31,111		67%	50%
	22210 Library/Media Services; Service Area Direction			\$78,205	\$78,793			1%
	22220 Library/Media Services; School Library	\$19,751	\$20,248	\$53,313	\$50,633	156%	150%	-5%
	22230 Library/Media Services; Audiovisual	\$5,163	\$3,084	\$5,269	\$3,694	-28%	20%	-30%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$93,595	\$140,363	\$138,558		48%	-1%
	22360 Instruction, Related Technology; Network Support		\$661,799	\$441,961	\$414,407		-37%	-6%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$77,903	\$161,315	\$129,559	\$111,344	43%	-31%	-14%
	26497 2007 Account Code - Teachers Retirement Fund	\$292,435	\$317,387					
Student Academic Achievement Total		\$6,258,846	\$7,795,010	\$9,470,566	\$9,640,030	54%	24%	2%
Student Instructional Support								
	21220 Guidance Services; Counseling Services			\$90,667	\$92,097			2%
	21340 Health Services; Nurse Services	\$44,830	\$84,930	\$132,217	\$137,794	207%	62%	4%
	21910 Other Support Services, Students; Service Area Direction			\$77,713	\$6,573			-92%
	24100 Office of The Principal	\$543,443	\$564,435	\$804,107	\$804,683	48%	43%	0%
Student Instructional Support Total		\$588,274	\$649,365	\$1,104,705	\$1,041,146	77%	60%	-6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$11,900	\$16,973	\$11,673	-17%	-2%	-31%
	23150 Board of Education; Legal Services	\$11,546	\$17,627	\$20,197	\$24,097	109%	37%	19%
	23210 Executive Administration; Office of The Superintendent	\$143,674	\$150,769	\$182,126	\$176,969	23%	17%	-3%
	23290 Executive Administration; Other Executive Administration Services	\$7,471	\$13,288			-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$26,201	\$77,319	\$214,853	\$164,763	> 500%	113%	-23%
	25191 Other Fiscal Services; Refund of Revenue			\$2,711				-100%
	25192 Other Fiscal Services; Petty Cash		\$3,993	\$100	\$100		-97%	0%
	25195 Other Fiscal Services; Bank Account Service Charge		\$476	\$285			-100%	-100%
	25790 Personnal Services; Other Professional Services			\$1,064				-100%
	25920 Ditch Assessments	\$327	\$221	\$222	\$222	-32%	0%	0%
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$65,086	\$66,462			2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$950,139	\$1,084,685	\$1,682,763	\$1,546,257	63%	43%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,731	\$5,887	\$30,192	\$34,877	197%	492%	16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$69,393	\$60,693	\$55,042	\$100,024	44%	65%	82%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$301	\$1,064					
	26499 2007 Account Code - Other	\$12,432	\$1,183					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)			\$19,631	\$17,301			-12%
	26600 Operation and Maintenance of Plant Services; Security Services			\$57,676	\$47,694			-17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$149,687	\$101,902	\$133,597	\$139,986	-6%	37%	5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Gibson School Corp (2765)

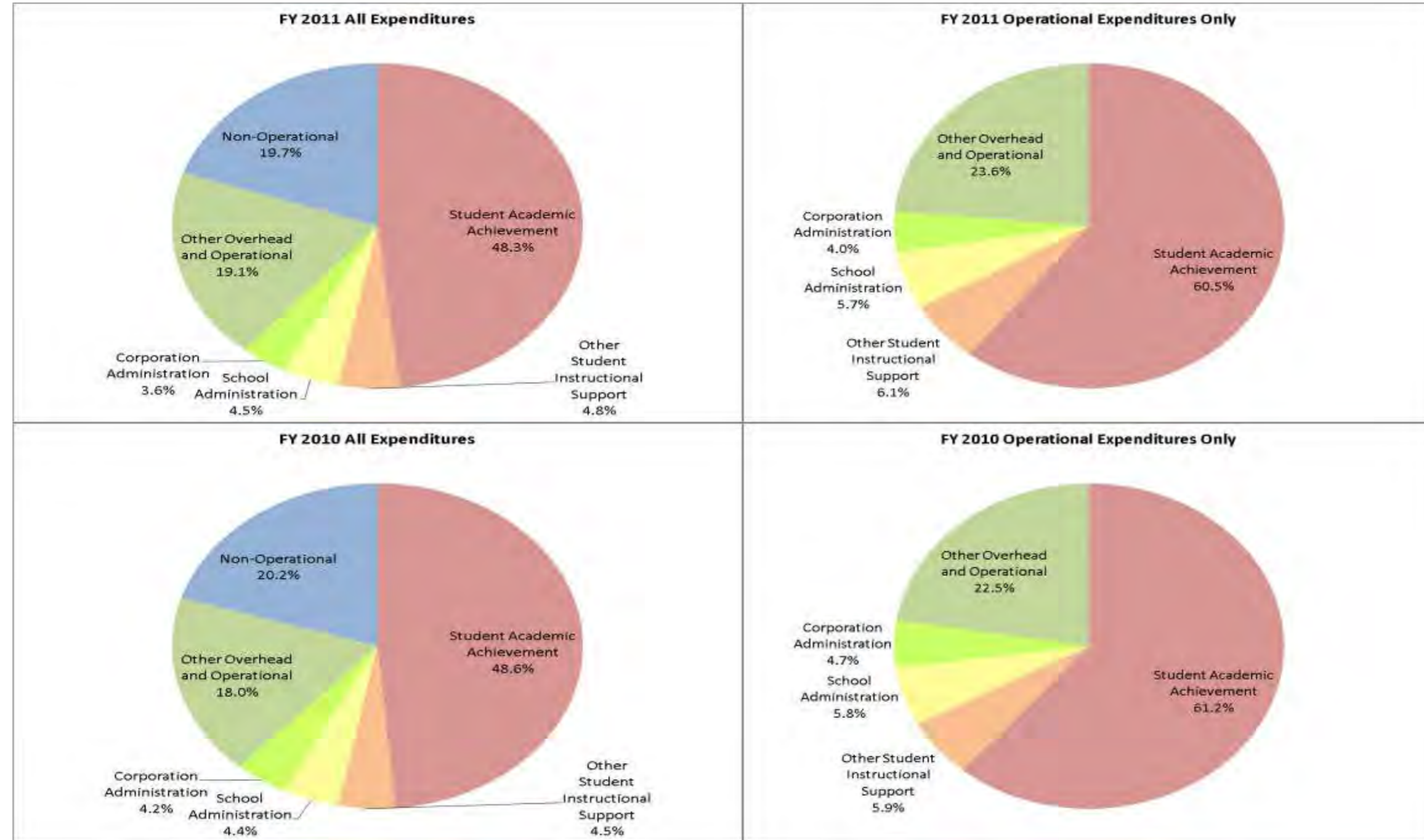
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction	\$20,587	\$30,500	\$10,266	\$15,683	-24%	-49%	53%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$5,791	\$4,815	\$7,838	\$8,979	55%	86%	15%
	27400 Student Transportation; Purchase of School Buses	\$78,372	\$83,500	\$102,908		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$19		\$2,684	\$9,200	> 500%		243%
	27700 Student Transportation; Contracted Transportation Services	\$849,243	\$1,196,563	\$1,364,042	\$1,068,068	26%	-11%	-22%
	27910 Student Transportation; Bus Driver Training			\$374	\$274			-27%
	31100 Food Services Operations; Service Area Direction			\$5,466	\$425			-92%
	31200 Food Services Operations; Food Preparation and Dispensing	\$211,358	\$251,261	\$431,951	\$305,242	44%	21%	-29%
	31400 Food Services Operations; Food Purchases	\$301,604	\$352,712	\$490,902	\$436,700	45%	24%	-11%
	31900 Other Food Services	\$29,189	\$15,947	\$37,243	\$58,687	101%	268%	58%
Overhead and Operational Total		\$2,893,061	\$3,466,306	\$4,936,194	\$4,233,682	46%	22%	-14%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$436		\$1,599	\$135	-69%		-92%
	33300 Civic Services		\$218,618		\$213		-100%	
	33400 Athletic Coaches			\$235,750	\$230,048			-2%
	33990 Other Community Services; Other	\$3,343				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$3,240		\$226,525	\$61,542	> 500%		-73%
	45100 Building Acquisition, Construction and Improvements	\$105,429	\$76,185	\$104,262	\$89,394	-15%	17%	-14%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$283,656	\$283,656			0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$8,804	\$10,485	\$30,020	\$30,980	252%	195%	3%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$8,500	\$45,161	\$11,260	\$12,400	46%	-73%	10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$1,372,850	\$326,079			-76%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment		\$70,724	\$72,731	\$170,539		141%	134%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$306,577	\$355,922	\$71,611	\$66,434	-78%	-81%	-7%
	51100 Debt Services; Principal on Debt; Bonds			\$295,000	\$310,000			5%
	52100 Debt Services; Interest on Debt; Bonds		\$417,884	\$118,245	\$105,723		-75%	-11%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$36	\$344			> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,918,385	\$1,917,000	\$1,650,000	\$1,935,000	1%	1%	17%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$2,019,000	\$1,732,000			-14%
Nonoperational Total		\$2,354,715	\$3,111,979	\$6,492,546	\$5,354,485	127%	72%	-18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$74,185	\$55,986					
	26492 2007 Account Code - Social Security	\$502,060	\$579,929					
	26493 2007 Account Code - Workmen's Compensation	\$18,601	\$59,361					
	26494 2007 Account Code - Group Insurance	\$711,693	\$1,129,468					
	26496 2007 Account Code - Unemployment Compensation		\$3,005					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$109,374					
Prorated By Fund Total		\$1,306,539	\$1,937,123					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Harrison Com Schools (3190)

South Harrison Com Schools (3190)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$13,506,746	54.6%	\$18,000,787	52.2%	\$17,753,443	48.6%	\$16,486,553	48.3%
Student Instructional Support	\$1,874,422	7.6%	\$2,887,885	8.4%	\$3,245,558	8.9%	\$3,172,698	9.3%
Overhead and Operational	\$5,334,418	21.6%	\$6,428,849	18.6%	\$8,139,575	22.3%	\$7,769,512	22.7%
Nonoperational	\$4,022,822	16.3%	\$7,161,400	20.8%	\$7,382,117	20.2%	\$6,728,794	19.7%
Grand Total	\$24,738,407		\$34,478,921		\$36,520,693		\$34,157,557	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.2%	60.6%	57.5%	57.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Harrison Com Schools (3190)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$313,485	\$319,285	\$335,208		7%	5%
	11100 Regular Programs; Elementary	\$4,265,463	\$4,138,626	\$5,501,497	\$5,774,231	35%	40%	5%
	11200 Regular Programs; Middle/Junior High	\$1,017,191	\$1,078,421	\$1,363,806	\$1,397,665	37%	30%	2%
	11300 Regular Programs; High School	\$2,219,629	\$2,097,602	\$3,065,965	\$2,917,813	31%	39%	-5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$3,435	\$3,705	\$4,746	\$3,707	8%	0%	-22%
	11410 Vocational Education; Agriculture A	\$72,117	\$122,016	\$149,510	\$151,619	110%	24%	1%
	11450 Vocational Education; Consumer and Homemaking	\$124,523	\$125,834	\$198,850	\$204,151	64%	62%	3%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$72,220				-100%		
	11630 Regular Programs; Alternative Education Programs; High School		\$151,241	\$213,095	\$216,661		43%	2%
	12110 Gifted And Talented; Gifted and Talented	\$74,841	\$98,046	\$154,731	\$86,544	16%	-12%	-44%
	12150 Gifted And Talented; High Ability Student Programs			\$35,563	\$29,712			-16%
	12210 Mental Disabilities; Mild Mental Disabilities	\$384,572	\$439,637	\$673,805	\$766,079	99%	74%	14%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$107,677	\$344,097	\$427,975	\$443,863	312%	29%	4%
	12320 Physical Impairment; Multiple Disabilities	\$71,199	\$2,383			-100%	-100%	
	12330 Physical Impairment; Visual Impairment	\$38,341	\$31,415	\$97,920	\$98,793	158%	214%	1%
	12340 Physical Impairment; Hearing Impairment	\$28,466				-100%		
	12350 Physical Impairment; Homebound	\$12,755	\$19,853	\$28,283	\$19,295	51%	-3%	-32%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$417,709	\$431,286	\$563,256	\$466,182	12%	8%	-17%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$27,010				-100%		
	12510 Culturally Different; Communication Disorders	\$102,368	\$170,394	\$114,133	\$121,608	19%	-29%	7%
	12520 Culturally Different; Compensatory	\$764	\$37,346			-100%	-100%	
	12610 Learning Disability	\$312,420	\$354,735	\$410,680	\$433,590	39%	22%	6%
	12810 Special Education Preschool		\$185,253	\$336,421	\$360,403		95%	7%
	12900 Other Special Programs	\$102,025	\$87,994	\$487,444	\$208,353	104%	137%	-57%
	13300 Adult/Continuing Education Programs; Occupational Programs		\$11,032				-100%	
	14100 Summer School Programs; Elementary	\$2,588	\$1,864	\$4,824		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School			\$530				-100%
	14300 Summer School Programs; High School	\$45,436	\$24,161	\$27,421		-100%	-100%	-100%
	16100 Remediation Testing	-\$28,937						
	16200 Preventive Remediation		\$44,835	\$56,886	\$60,957		36%	7%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$15,012	\$12,108			-19%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$429,620	\$433,551	\$533,693	\$433,326	1%	0%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$200,000	\$707,691	\$676,324	\$528,285	164%	-25%	-22%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements				\$36,299			
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$67,093	\$75,700	\$11,066		-100%	-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	-\$1,133	\$1,746,652				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$42,742	\$53,751	\$112,116	\$27,525	-36%	-49%	-75%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$43,743	\$209,050	\$422,111	\$189,232	333%	-9%	-55%
	22130 Improvement of Instruction; Instructional Staff Training	\$25,059	\$80,045	\$89,226	\$26,858	7%	-66%	-70%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$1,050	\$658				-37%
	22220 Library/Media Services; School Library	\$211,255	\$267,292	\$282,353	\$269,977	28%	1%	-4%
	22230 Library/Media Services; Audiovisual	\$9,002	\$11,160	\$8,027	\$7,054	-22%	-37%	-12%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$254,923	\$261,059			2%
	22320 Instruction, Related Technology; Student Learning Centers			\$280,089	\$222,923			-20%
	22350 Instruction, Related Technology; Systems Operations			\$44,000				-100%
	22360 Instruction, Related Technology; Network Support		\$152,374				-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$11,582				-100%
	22900 Other Support Service, Instructional Staff			\$288,501	\$312,905			8%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$412,745	\$360,492	\$234,705	\$61,875	-85%	-83%	-74%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$175	\$250,000	\$252,037	\$35	-80%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$517,585	\$783,517					
Student Academic Achievement Total		\$11,431,697	\$15,446,534	\$17,753,443	\$16,486,553	44%	7%	-7%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$27,255	\$5,441			-80%
	21130 Attendance and Social Work Services; Social Work Services		\$2,295	\$552	\$840		-63%	52%
	21220 Guidance Services; Counseling Services	\$211,715	\$332,129	\$458,233	\$452,099	114%	36%	-1%
	21340 Health Services; Nurse Services	\$69,237	\$114,397	\$193,235	\$206,676	199%	81%	7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Harrison Com Schools (3190)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21390 Health Services; Other Health Services			\$7,102	\$4,920			-31%
	21420 Psychological Testing	\$6,437	\$47,225	\$46,559	\$47,484	> 500%	1%	2%
	21490 Other Psychological Services		\$120,693	\$101,647	\$98,802		-18%	-3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services		\$86	\$43,733	\$45,827		> 500%	5%
	21810 Special Education Administration; Service Area Direction	\$288,160	\$179,157	\$276,459	\$276,368	-4%	54%	0%
	21890 Special Education Administration; Other Special Education Administration		\$452,693	\$463,772	\$488,242		8%	5%
	21990 Other Support Services, Students; Other Student Services		\$32,876	\$16,304	\$17,026		-48%	4%
	24100 Office of The Principal	\$978,758	\$1,050,551	\$1,610,706	\$1,528,972	56%	46%	-5%
Student Instructional Support Total		\$1,554,306	\$2,332,102	\$3,245,558	\$3,172,698	104%	36%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$24,095	\$25,490	\$49,613	\$85,839	256%	237%	73%
	23150 Board of Education; Legal Services	\$20,053	\$73,214	\$40,805	\$52,363	161%	-28%	28%
	23160 Board of Education; Promotion Expenses	\$397	\$1,344	\$1,608	\$303	-24%	-77%	-81%
	23190 Board of Education; Other Governing Body Services	\$17				-100%		
	23210 Executive Administration; Office of The Superintendent	\$529,858	\$572,492	\$1,071,400	\$916,981	73%	60%	-14%
	23220 Executive Administration; Community Relations			\$326				-100%
	23290 Executive Administration; Other Executive Administration Services	\$1,744	\$2,723			-100%	-100%	
	25120 Fiscal Services; Service Area Direction			\$117,178				-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$2,290				-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$782	\$11,687	\$562	\$1,059	36%	-91%	88%
	25199 Other Fiscal Services; Other		\$489				-100%	
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$16,639	\$16,704			0%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$225,483	\$162,680			-28%
	25890 Other Technology Services			\$28,241				-100%
	25990 Other Support Services, Central			\$0				
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$38,478	\$55,185	\$63,186	\$19,942	-48%	-64%	-68%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,339,643	\$1,652,491	\$2,317,139	\$2,319,639	73%	40%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$142,193	\$197,607	\$255,278	\$259,875	83%	32%	2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$521,736	\$318,789	\$402,328	\$353,204	-32%	11%	-12%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$10,631	\$12,999	\$7,679	\$11,422	7%	-12%	49%
	26600 Operation and Maintenance of Plant Services; Security Services	\$17,325	\$4,213			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$133,388	\$217,326	\$185,736	\$184,756	39%	-15%	-1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$39,224	\$47,615			21%
	27010 Student Transportation; Service Area Direction	\$43,668	\$50,100	\$77,712	\$64,745	48%	29%	-17%
	27100 Student Transportation; Vehicle Operation	\$150,822	\$180,085	\$311,173	\$349,744	132%	94%	12%
	27200 Student Transportation; Monitoring Services	\$12,037	\$14,826	\$57,336	\$78,610	> 500%	430%	37%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$112,309	\$140,095	\$150,796	\$205,975	83%	47%	37%
	27400 Student Transportation; Purchase of School Buses		\$169,535	\$285,601	\$181,720		7%	-36%
	27500 Student Transportation; Insurance on Buses	\$19,797	\$24,731	\$23,642	\$18,408	-7%	-26%	-22%
	27700 Student Transportation; Contracted Transportation Services	\$916,637	\$1,089,718	\$1,134,753	\$1,176,787	28%	8%	4%
	27900 Student Transportation; Other Student Transportation Services		\$25,398	\$34,789	-\$1,128		-104%	-103%
	31200 Food Services Operations; Food Preparation and Dispensing	\$365,135	\$421,194	\$594,983	\$605,643	66%	44%	2%
	31400 Food Services Operations; Food Purchases	\$424,738	\$534,739	\$581,752	\$587,573	38%	10%	1%
	31900 Other Food Services	\$41,432	\$76,906	\$64,615	\$69,053	67%	-10%	7%
Overhead and Operational Total		\$4,869,204	\$5,873,373	\$8,139,575	\$7,769,512	60%	32%	-5%
Nonoperational								
	33200 Community Recreation		\$1,139	\$8,722	\$20,462		> 500%	135%
	33300 Civic Services	\$2,102	\$11,652	\$63,946	\$3,366	60%	-71%	-95%
	33400 Athletic Coaches	\$286,574	\$313,076	\$392,909	\$406,286	42%	30%	3%
	33600 Nonpublic School Pupil Services			\$251	\$61,659			> 500%
	33940 Child Care Services				\$6,860			
	33990 Other Community Services; Other				\$438			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$154,550	\$54,536	\$1,988		-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services			\$18,401				-100%
	45100 Building Acquisition, Construction and Improvements	\$722,992	\$891,617	\$727,221	\$229,193	-68%	-74%	-68%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$40,835				-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$2,070				-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$347,993	\$845,342	\$465,774	\$401,742	15%	-52%	-14%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Harrison Com Schools (3190)

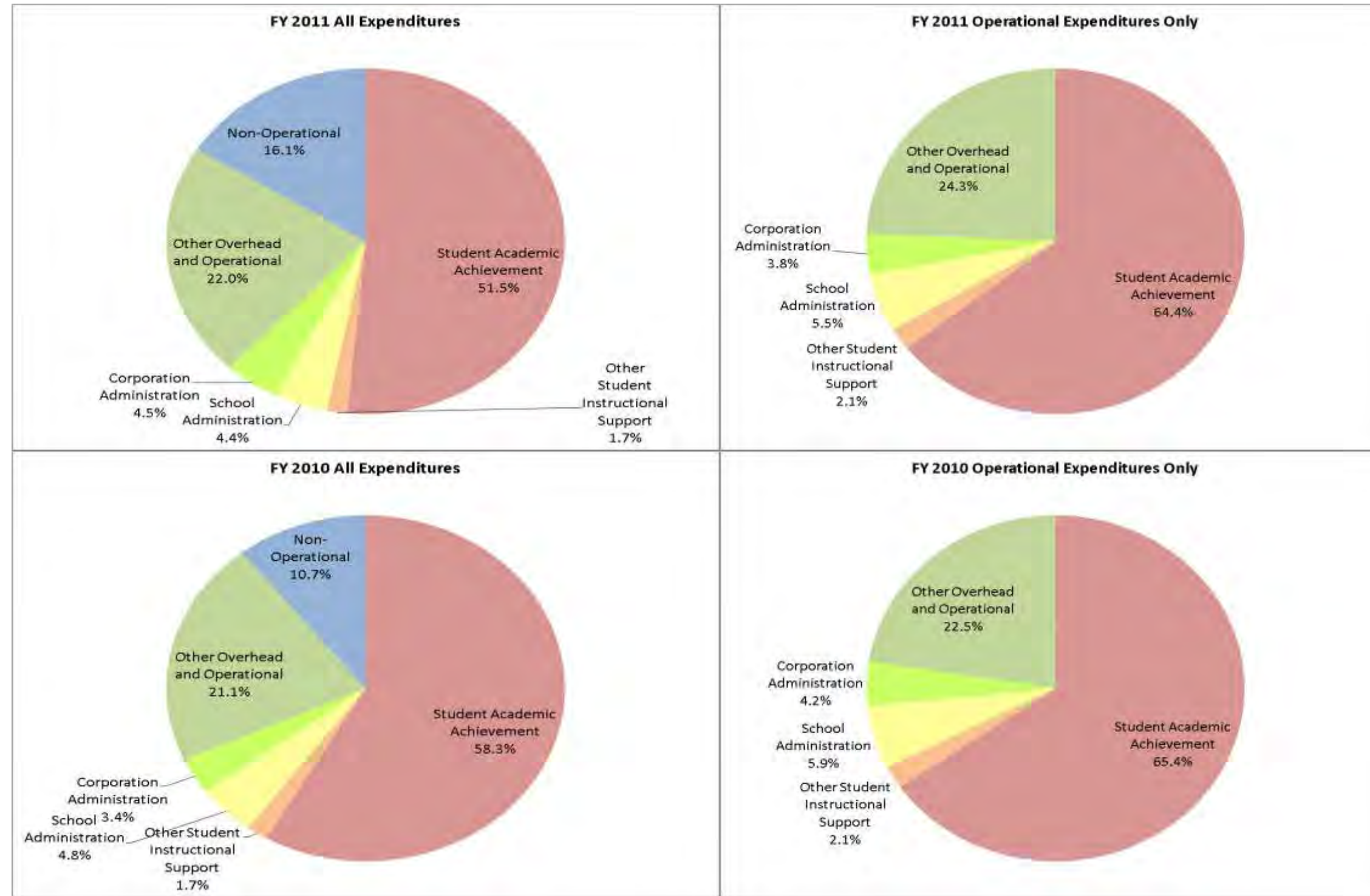
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,215	\$12,121			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds			\$640,000	\$670,000			5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$686	\$1,111			62%
	52100 Debt Services; Interest on Debt; Bonds			\$316,894	\$281,329			-11%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$56,841	\$88,397	\$42,526	\$21,108	-63%	-76%	-50%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,339,986	\$4,822,357	\$4,685,000	\$4,615,000	97%	-4%	-1%
	54200 Common School Fund; Principal	\$45,687	\$3,337			-100%	-100%	
	59200 Other Debt Services Obligations; Bank Fee			\$15,730	\$10,240			-35%
Nonoperational Total		\$3,957,941	\$7,084,408	\$7,382,117	\$6,728,794	70%	-5%	-9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$226,221	\$269,866					
	26492 2007 Account Code - Social Security	\$937,932	\$1,037,362					
	26493 2007 Account Code - Workmen's Compensation	\$134,385	\$107,235					
	26494 2007 Account Code - Group Insurance	\$1,574,415	\$2,133,573					
	26496 2007 Account Code - Unemployment Compensation	\$5,228	\$7,157					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$47,077	\$187,310					
Prorated By Fund Total		\$2,925,258	\$3,742,503					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Henry School Corp (3415)

South Henry School Corp (3415)

Student Instructional Category	FY01 % of Total Exp	FY06 % of Total Exp	FY10 % of Total Exp	FY11 % of Total Exp
Student Academic Achievement	\$5,684,500 67.2%	\$3,780,410 57.5%	\$4,671,361 58.3%	\$4,204,568 51.5%
Student Instructional Support	\$298,278 3.5%	\$447,153 6.8%	\$519,005 6.5%	\$490,838 6.0%
Overhead and Operational	\$2,017,580 23.8%	\$1,616,157 24.6%	\$1,961,240 24.5%	\$2,159,456 26.4%
Nonoperational	\$464,318 5.5%	\$729,848 11.1%	\$854,337 10.7%	\$1,311,824 16.1%
Grand Total	\$8,464,675	\$6,573,568	\$8,005,943	\$8,166,686

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	70.7%	64.3%	64.8%	57.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Henry School Corp (3415)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$139,023	\$151,156			9%
	11100 Regular Programs; Elementary	\$1,252,472	\$1,169,864	\$1,584,600	\$1,418,098	13%	21%	-11%
	11300 Regular Programs; High School	\$1,190,343	\$1,156,000	\$1,386,701	\$1,424,470	20%	23%	3%
	11350 Regular Programs; High School; Academic Honors Diploma		\$321		\$8,954		> 500%	
	11410 Vocational Education; Agriculture A	\$58,712	\$57,167	\$74,381	\$73,633	25%	29%	-1%
	11450 Vocational Education; Consumer and Homemaking	\$29,097	\$37,393	\$11,359		-100%	-100%	-100%
	11470 Vocational Education; Business Education	\$48,198	\$56,652	\$79,391	\$66,223	37%	17%	-17%
	12110 Gifted And Talented; Gifted and Talented			\$33,245	\$26,103			-21%
	12340 Physical Impairment; Hearing Impairment	\$44,435	\$53,888	\$62,275	\$61,164	38%	14%	-2%
	12350 Physical Impairment; Homebound	\$2,509				-100%		
	12610 Learning Disability				\$35,918			
	12710 Equal Opportunity At Risk	\$15,741				-100%		
	12810 Special Education Preschool	\$18,945	\$10,063	\$30,250		-100%	-100%	-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,947	\$1,281			-100%	-100%	
	14100 Summer School Programs; Elementary			\$4,014	\$1,421			-65%
	14300 Summer School Programs; High School	\$23,124	\$18,878	\$35,701	\$23,815	3%	26%	-33%
	16100 Remediation Testing	\$11,438	\$3,406	\$7,458	\$3,934	-66%	16%	-47%
	16200 Preventive Remediation			\$5,919	\$4,455			-25%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$93,154	\$79,326	\$193,073	\$158,611	70%	100%	-18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spi	\$254,529	\$375,840	\$478,053	\$507,864	100%	35%	6%
	17900 Payments to Other Governmental Units Within State; Other			\$4,770	\$3,822			-20%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$5,581	\$5,184			-7%
	22130 Improvement of Instruction; Instructional Staff Training			\$4,583	\$4,749			4%
	22220 Library/Media Services; School Library	\$99,693	\$122,135	\$99,783	\$107,590	8%	-12%	8%
	22230 Library/Media Services; Audiovisual	\$1,006	\$291		\$741	-26%	155%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,079,921	\$26,785			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administratic	\$44	\$5,230	\$10,797	\$7,395	> 500%	41%	-32%
	22340 Instruction, Related Technology; Systems Application Development				\$10,000			
	22350 Instruction, Related Technology; Systems Operations				\$1,410			
	22360 Instruction, Related Technology; Network Support		\$2,716	\$3,195	\$6,805		151%	113%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$265,028	\$57,595			-78%
	22900 Other Support Service, Instructional Staff			\$3,426	\$148			-96%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$26,805	\$73,373	\$148,755	\$33,312	24%	-55%	-78%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$1,485				-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$6,227				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$41,504	\$57,709					
Student Academic Achievement Total		\$5,293,616	\$3,316,029	\$4,671,361	\$4,204,568	-21%	27%	-10%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$134				-100%		
	21220 Guidance Services; Counseling Services	\$50,128	\$77,773	\$96,769	\$89,376	78%	15%	-8%
	21340 Health Services; Nurse Services	\$26,394	\$29,313	\$40,284	\$45,766	73%	56%	14%
	21390 Health Services; Other Health Services	\$449				-100%		
	24100 Office of The Principal	\$183,277	\$268,218	\$342,650	\$348,232	90%	30%	2%
	24900 Other Support Services, School Administration			\$39,302	\$7,464			-81%
Student Instructional Support Total		\$260,381	\$375,304	\$519,005	\$490,838	89%	31%	-5%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$5,250	\$2,625	\$7,875	\$5,652	8%	115%	-28%
	23150 Board of Education; Legal Services	\$1,100	\$1,500	\$470	\$5,097	363%	240%	> 500%
	23190 Board of Education; Other Governing Body Services	\$2,351	\$1,784	\$2,665	\$2,631	12%	47%	-1%
	23210 Executive Administration; Office of The Superintendent	\$92,806	\$120,238	\$236,006	\$219,110	136%	82%	-7%
	23220 Executive Administration; Community Relations	\$3,339	\$2,059			-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$18,811	\$19,428	\$12,774	\$7,733	-59%	-60%	-39%
	25191 Other Fiscal Services; Refund of Revenue			\$523	\$414			-21%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Henry School Corp (3415)

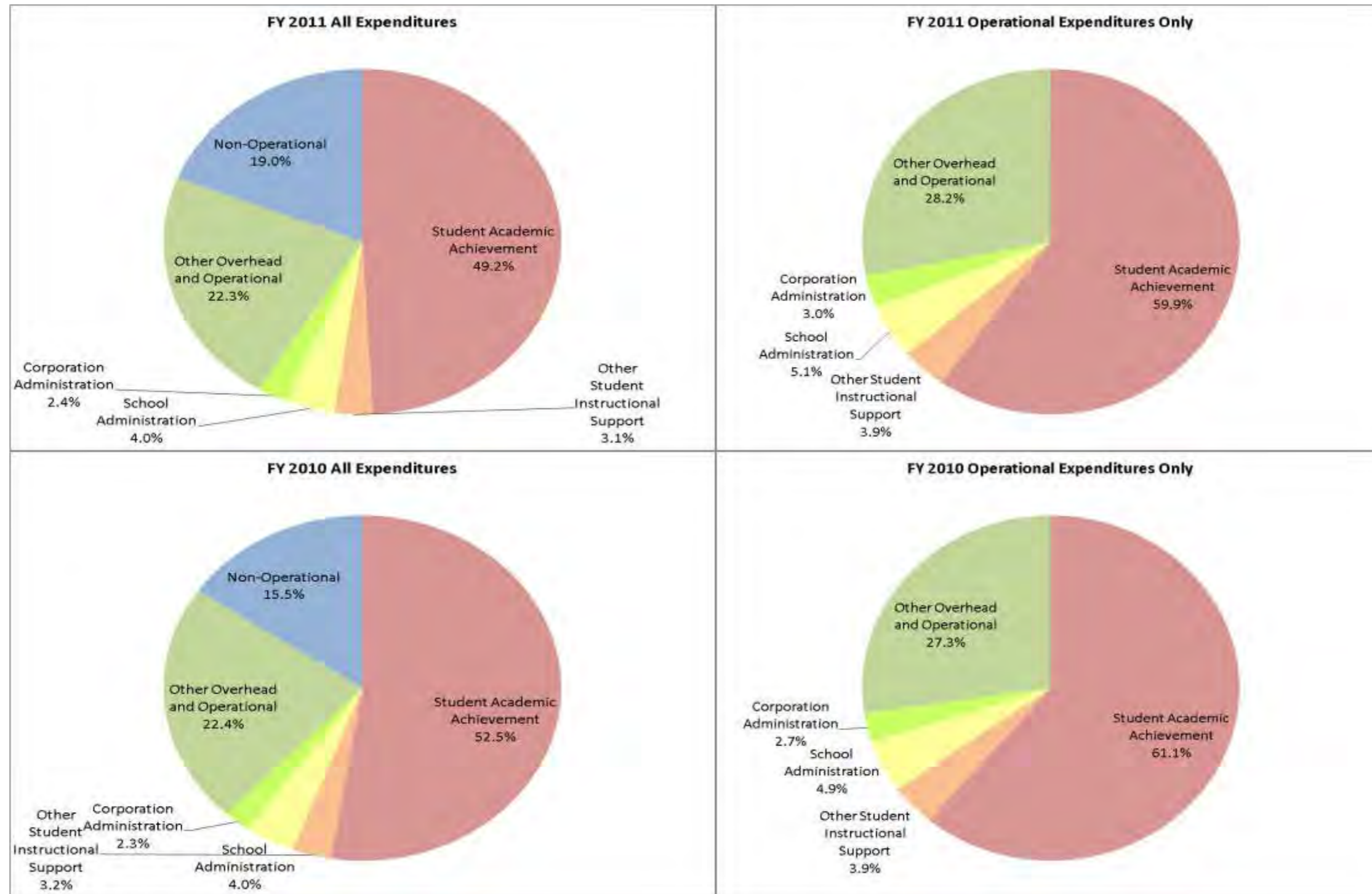
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction		\$5,877	\$8,864	\$3,684		-37%	-58%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing		\$1,333				-100%	
	25720 Personnel Services; Recruitment and Placement			\$1,028	\$743			-28%
	25890 Other Technology Services				\$120,392			
	25990 Other Support Services, Central	\$90				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$8,559	\$54,341			> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$510,211	\$499,301	\$691,214	\$680,003	33%	36%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$296,878	\$3,440	\$18,773	\$56,174	-81%	> 500%	199%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$176,678	\$121,121	\$40,769	\$16,242	-91%	-87%	-60%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)			\$1,567	\$1,870			19%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,099	\$4,924	\$9,761	\$3,578	15%	-27%	-63%
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,500	\$159,627	\$59,891	\$79,017	116%	-50%	32%
	27010 Student Transportation; Service Area Direction	\$129,471	\$52,437	\$108,309	\$89,865	-31%	71%	-17%
	27100 Student Transportation; Vehicle Operation	\$38,431	\$78,949	\$111,183	\$101,641	164%	29%	-9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$40,987	\$76,483	\$70,266	\$104,007	154%	36%	48%
	27400 Student Transportation; Purchase of School Buses	\$48,788	\$58,439	\$218,447	\$129,656	166%	122%	-41%
	27500 Student Transportation; Insurance on Buses	\$66			\$629	> 500%		
	27700 Student Transportation; Contracted Transportation Services	\$168,014	\$143,234	\$125,255	\$145,346	-13%	1%	16%
	27900 Student Transportation; Other Student Transportation Services			\$978	\$1,136			16%
	31100 Food Services Operations; Service Area Direction				\$319			
	31200 Food Services Operations; Food Preparation and Dispensing	\$191,578	\$105,786		\$132,867	-31%	26%	
	31400 Food Services Operations; Food Purchases	\$187,963	\$76,028	\$202,651	\$192,331	2%	153%	-5%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements			\$152				-100%
	31900 Other Food Services	\$1,396		\$23,260	\$4,978	257%		-79%
Overhead and Operational Total		\$1,953,807	\$1,534,614	\$1,961,240	\$2,159,456	11%	41%	10%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$645		\$98		-100%		-100%
	33400 Athletic Coaches	\$93,790	\$133,224	\$195,185	\$161,336	72%	21%	-17%
	33930 Latch Key Kid Program	\$7,381	\$10,646			-100%	-100%	
	33990 Other Community Services; Other				\$153,303			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,003	\$1,080			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$19,028	\$9,896	\$1,480	\$5,000	-74%	-49%	238%
	44000 Facilities Acquisition and Construction; Educational Specifications Development		\$41,271				-100%	
	45100 Building Acquisition, Construction and Improvements			\$73,672	\$93,141			26%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$5,000	\$652			-87%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment				\$34,966			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$39,133	\$48,151	\$30,075	\$113,321	190%	135%	277%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructio	\$4,372	\$15,069	\$4,761	\$10,000	129%	-34%	110%
	51100 Debt Services; Principal on Debt; Bonds	\$204,383		\$40,000	\$40,000	-80%		0%
	52100 Debt Services; Interest on Debt; Bonds			\$41,610	\$39,415			-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$7,933	\$21,327		\$228	-97%	-99%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$33,000	\$416,404	\$96,000	\$350,465	> 500%	-16%	265%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$11,800	\$3,547			-70%
	54200 Common School Fund; Principal	\$37,277	\$6,749	\$354,654	\$306,449	> 500%	> 500%	-14%
Nonoperational Total		\$449,944	\$703,816	\$854,337	\$1,311,824	192%	86%	54%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$24,975	\$26,882					
	26492 2007 Account Code - Social Security	\$53,670	\$51,881					
	26493 2007 Account Code - Workmen's Compensation	\$217,360	\$231,660					
	26494 2007 Account Code - Group Insurance	\$210,524	\$305,951					
	26496 2007 Account Code - Unemployment Compensation	\$399						
	26498 2007 Account Code - Severance / Early Retirement Pay		\$27,430					
Prorated By Fund Total		\$506,928	\$643,805					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Knox School Corp (4325)

South Knox School Corp (4325)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,706,346	51.7%	\$5,360,080	51.5%	\$6,338,163	52.5%	\$5,942,731	49.2%
Student Instructional Support	\$594,589	6.5%	\$712,446	6.8%	\$871,213	7.2%	\$860,434	7.1%
Overhead and Operational	\$1,970,281	21.7%	\$2,120,684	20.4%	\$2,986,528	24.8%	\$2,990,554	24.7%
Nonoperational	\$1,825,252	20.1%	\$2,215,152	21.3%	\$1,867,467	15.5%	\$2,293,560	19.0%
Grand Total	\$9,096,468		\$10,408,362		\$12,063,370		\$12,087,279	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.3%	58.3%	59.8%	56.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Knox School Corp (4325)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$145,838	\$305,306	\$307,074		111%	1%
	11100 Regular Programs; Elementary	\$1,540,709	\$1,614,236	\$2,292,240	\$2,175,751	41%	35%	-5%
	11300 Regular Programs; High School	\$1,143,728	\$1,234,300	\$1,938,317	\$1,767,415	55%	43%	-9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$16,650	\$7,792			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$59,058	\$59,366			1%
	11420 Vocational Education; Agriculture B	\$37,082	\$45,202	\$70,081	\$57,158	54%	26%	-18%
	11450 Vocational Education; Consumer and Homemaking	\$68,948	\$78,896	\$66,167	\$69,854	1%	-11%	6%
	11510 Vocational Education; Cooperative Education	\$2,522				-100%		
	11590 Other Vocational Education Programs	\$11,475				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$16,791	\$10,854			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$32,408	\$32,251			0%
	12210 Mental Disabilities; Mild Mental Disabilities	\$174,437	\$128,287	\$325,541	\$289,500	66%	126%	-11%
	12310 Physical Impairment; Orthopedic Impairment	\$8,814				-100%		
	12350 Physical Impairment; Homebound	\$1,764	\$5,009	\$6,988	\$1,852	5%	-63%	-73%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time		\$1,341	\$11,583			-100%	-100%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$14,143				-100%		
	12510 Culturally Different; Communication Disorders			\$4,009				-100%
	12520 Culturally Different; Compensatory	\$1,595				-100%		
	12610 Learning Disability	\$75,691	\$146,284	\$228,454	\$215,753	185%	47%	-6%
	12710 Equal Opportunity At Risk	\$3,413				-100%		
	12810 Special Education Preschool	\$10,362	\$23,731	\$14,132	\$25,404	145%	7%	80%
	14100 Summer School Programs; Elementary	\$6,952	\$25,661	\$27,673	\$18,087	160%	-30%	-35%
	14300 Summer School Programs; High School	\$16,031	\$21,469	\$28,441	\$16,429	2%	-23%	-42%
	16100 Remediation Testing	\$17,181	\$14,832	\$13,846	\$18,004	5%	21%	30%
	16200 Preventive Remediation	\$18,304	\$9,408	\$21,484	\$27,760	52%	195%	29%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$18,557	\$60,963	\$73,048	\$57,087	208%	-6%	-22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spi	\$102,727	\$152,408	\$160,334	\$145,058	41%	-5%	-10%
	22110 Improvement of Instruction; Service Area Direction	\$3,112	\$6,023	\$1,598	\$921	-70%	-85%	-42%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$20,936				-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$129	\$26,469	\$15,091	\$1,175	> 500%	-96%	-92%
	22210 Library/Media Services; Service Area Direction			\$546	\$1,155			111%
	22220 Library/Media Services; School Library	\$106,149	\$119,803	\$124,179	\$140,695	33%	17%	13%
	22230 Library/Media Services; Audiovisual	\$1,631	\$815	\$2,902	\$1,017	-38%	25%	-65%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$168,774	\$8,257	\$13,311	\$14,477	-91%	75%	9%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$86,581	\$67,544	\$64,049		-26%	-5%
	22320 Instruction, Related Technology; Student Learning Centers			\$216,198	\$181,398			-16%
	22360 Instruction, Related Technology; Network Support	\$91,351	\$74,323	\$18,511	\$13,984	-85%	-81%	-24%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$118,240	\$128,937			9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$50,558	\$108,526	\$80,933	\$111,113	120%	2%	37%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$580			\$10	-98%		
	26497 2007 Account Code - Teachers Retirement Fund	\$152,183	\$187,580					
Student Academic Achievement Total		\$3,903,278	\$4,344,888	\$6,338,163	\$5,942,731	52%	37%	-6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$107,020	\$132,905	\$195,147	\$197,287	84%	48%	1%
	21240 Guidance Services; Information Services		\$2,443				-100%	
	21290 Guidance Services; Other Guidance Services	\$2,114				-100%		
	21320 Health Services; Medical Services	\$600	\$600	\$600	\$600	0%	0%	0%
	21340 Health Services; Nurse Services	\$53,586	\$51,931	\$97,292	\$95,164	78%	83%	-2%
	21390 Health Services; Other Health Services	\$3,972	\$3,724	\$3,008	\$2,109	-47%	-43%	-30%
	21430 Psychological Counseling	\$25,855				-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$3,231				-100%
	21910 Other Support Services, Students; Service Area Direction		\$43,269	\$84,443	\$78,309		81%	-7%
	24100 Office of The Principal	\$285,743	\$331,332	\$487,493	\$486,965	70%	47%	0%
Student Instructional Support Total		\$478,891	\$566,205	\$871,213	\$860,434	80%	52%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Knox School Corp (4325)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,765	\$10,765	8%	8%	0%
	23120 Board of Education; Service Area Assistants	\$43,428	\$48,661			-100%	-100%	
	23150 Board of Education; Legal Services	\$4,177	\$1,270	\$1,000	\$1,000	-76%	-21%	0%
	23160 Board of Education; Promotion Expenses	\$2,899	\$2,549	\$2,960	\$2,775	-4%	9%	-6%
	23190 Board of Education; Other Governing Body Services	\$5,025	\$5,185	\$12,864	\$12,389	147%	139%	-4%
	23210 Executive Administration; Office of The Superintendent	\$80,561	\$89,310	\$125,059	\$122,474	52%	37%	-2%
	23290 Executive Administration; Other Executive Administration Services	\$1,138	\$3,400	\$4,123	\$3,860	239%	14%	-6%
	25120 Fiscal Services; Service Area Direction			\$68,175	\$67,518			-1%
	25150 Fiscal Services; Payroll Services	\$7,038	\$8,677	\$16,659	\$17,530	149%	102%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$1,359	\$888	\$10,441	\$35,620	> 500%	> 500%	241%
	25193 Other Fiscal Services; Printed Forms			\$1,395	\$422			-70%
	25196 Other Fiscal Services; Cash Change	\$550	\$1,000	\$350	\$300	-45%	-70%	-14%
	25720 Personnel Services; Recruitment and Placement		\$2,500				-100%	
	25750 Personnel Services; Health Services	\$1,579	\$348		\$227	-86%	-35%	
	25790 Personnel Services; Other Professional Services				\$1,180			
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$3,319	\$8,114			145%
	25850 Administrative Technology Services; Network Support			\$18,936	\$9,476			-50%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$680	\$115			-83%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$1,613	\$1,125			-30%
	25920 Ditch Assessments		\$120	\$120	\$60		-50%	-50%
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$122,512	\$121,046			-1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$486,470	\$480,304	\$926,266	\$773,602	59%	61%	-16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,700	\$1,078	\$672	\$1,218	-67%	13%	81%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$47,550	\$42,060	\$40,915	\$57,996	22%	38%	42%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$110	\$425					
	26600 Operation and Maintenance of Plant Services; Security Services	\$333		\$5,400	\$5,808	> 500%		8%
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,682	\$49,117	\$60,266	\$63,262	129%	29%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$7,192	\$101,109			> 500%
	27010 Student Transportation; Service Area Direction	\$93,233	\$86,138	\$130,524	\$117,002	25%	36%	-10%
	27100 Student Transportation; Vehicle Operation	\$28,114	\$18,482	\$19,398	\$20,768	-26%	12%	7%
	27200 Student Transportation; Monitoring Services	\$3,892	\$5,630	\$9,774	\$8,541	119%	52%	-13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$19,937	\$37,851	\$56,514	\$59,551	199%	57%	5%
	27400 Student Transportation; Purchase of School Buses	\$43,506				-100%		
	27500 Student Transportation; Insurance on Buses	\$2,671	\$9,040	\$7,475	\$7,535	182%	-17%	1%
	27700 Student Transportation; Contracted Transportation Services	\$607,374	\$678,097	\$839,775	\$873,381	44%	29%	4%
	27900 Student Transportation; Other Student Transportation Services	\$11,998	\$21,736	\$36,790	\$29,247	144%	35%	-21%
	27910 Student Transportation; Bus Driver Training		\$40	\$511	\$326		> 500%	-36%
	31100 Food Services Operations; Service Area Direction	\$28,541	\$28,283	\$36,902	\$37,746	32%	33%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$119,634	\$141,454	\$186,045	\$193,007	61%	36%	4%
	31400 Food Services Operations; Food Purchases	\$139,458	\$161,522	\$206,252	\$213,725	53%	32%	4%
	31900 Other Food Services	\$5,832	\$12,485	\$14,882	\$10,734	84%	-14%	-28%
Overhead and Operational Total		\$1,827,790	\$1,947,649	\$2,986,528	\$2,990,554	64%	54%	0%
Nonoperational								
	33200 Community Recreation	\$1,080	\$1,771	\$3,210	\$2,236	107%	26%	-30%
	33400 Athletic Coaches	\$81,910	\$97,600	\$129,424	\$131,606	61%	35%	2%
	33990 Other Community Services; Other	\$193	\$500	\$3,426	\$1,370	> 500%	174%	-60%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$13,805				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$3,108	\$4,420	\$8,689	\$97,567	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$467,732	\$685,045	\$439,486	\$761,961	63%	11%	73%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$17,833	\$28,231			-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$4,342	\$3,980	\$4,727	\$6,594	52%	66%	39%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$170	\$3,009			> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$216,434	\$51,465	\$66,160	\$55,509	-74%	8%	-16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$66,567	\$11,791			-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds		\$150,000	\$170,000	\$245,000		63%	44%
	52100 Debt Services; Interest on Debt; Bonds		\$78,712	\$50,062	\$42,084		-47%	-16%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$46,708	\$71,976	\$33,321		-100%	-100%	-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Knox School Corp (4325)

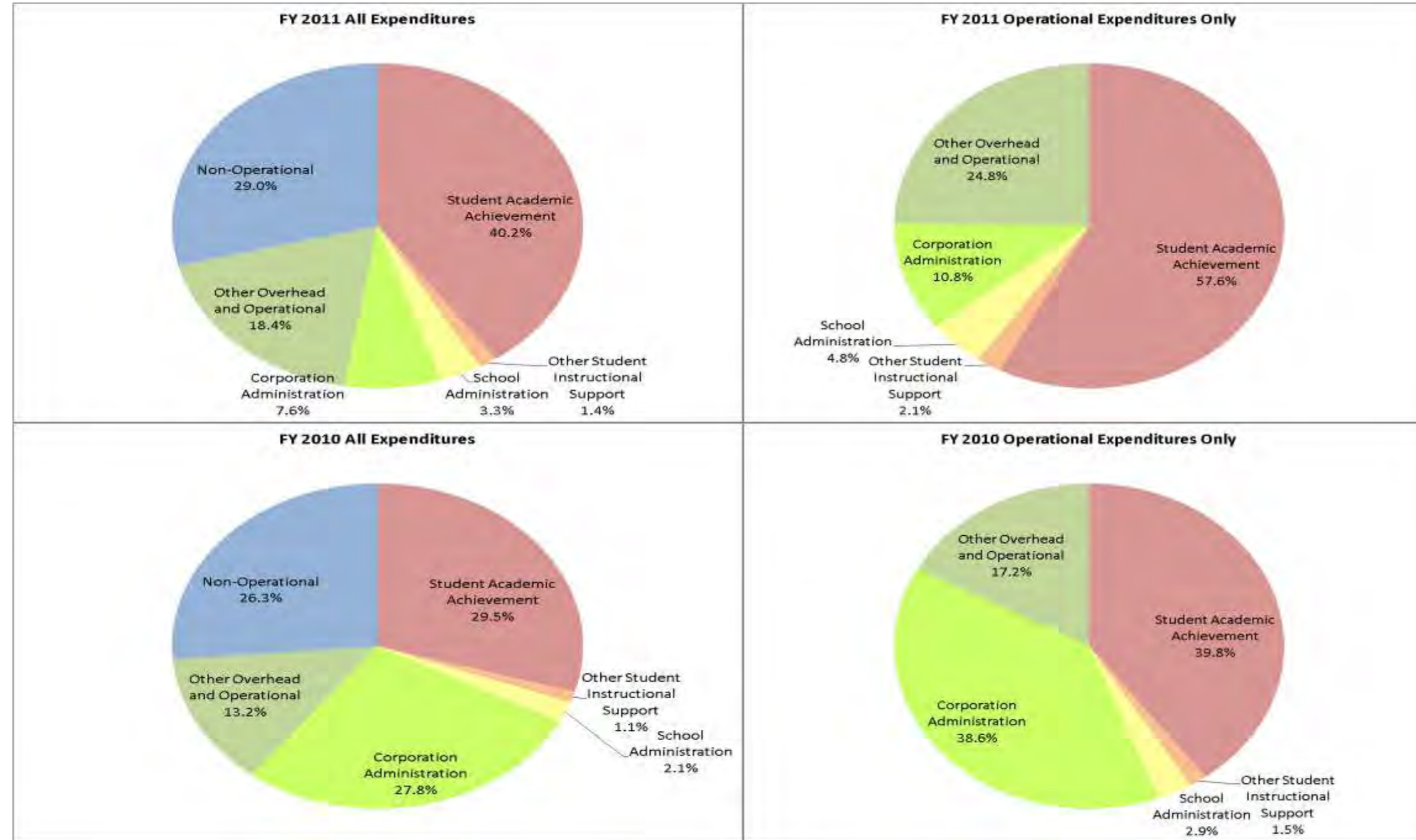
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$951,000	\$756,169	\$630,000	\$660,000	-31%	-13%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$191,331	\$317,000	\$286,500		50%	-10%
	59200 Other Debt Services Obligations; Bank Fee				\$125			
Nonoperational Total		\$1,804,146	\$2,187,768	\$1,867,467	\$2,293,560	27%	5%	23%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$68,722	\$74,765					
	26492 2007 Account Code - Social Security	\$329,043	\$361,162					
	26493 2007 Account Code - Workmen's Compensation	\$11,862	\$20,085					
	26494 2007 Account Code - Group Insurance	\$638,219	\$691,371					
	26496 2007 Account Code - Unemployment Compensation	\$3						
	26498 2007 Account Code - Severance / Early Retirement Pay	\$34,515	\$214,469					
Prorated By Fund Total		\$1,082,364	\$1,361,851					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Madison Com Sch Corp (5255)

South Madison Com Sch Corp (5255)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$14,497,039	59.1%	\$21,066,118	47.0%	\$14,401,772	29.5%	\$14,728,322	40.2%
Student Instructional Support	\$1,362,136	5.6%	\$2,089,095	4.7%	\$1,537,641	3.2%	\$1,740,484	4.8%
Overhead and Operational	\$5,399,287	22.0%	\$7,912,422	17.7%	\$19,998,644	41.0%	\$9,528,148	26.0%
Nonoperational	\$3,277,472	13.4%	\$13,719,533	30.6%	\$12,819,293	26.3%	\$10,598,232	29.0%
Grand Total	\$24,535,935		\$44,787,168		\$48,757,350		\$36,595,186	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	64.6%	51.7%	32.7%	45.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Madison Com Sch Corp (5255)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$258,783				-100%
	11100 Regular Programs; Elementary	\$4,031,872	\$4,730,133	\$5,523,506	\$6,282,294	56%	33%	14%
	11200 Regular Programs; Middle/Junior High	\$1,249,475	\$1,275,240	\$1,611,013	\$1,765,600	41%	38%	10%
	11300 Regular Programs; High School	\$2,694,377	\$2,553,561	\$2,926,374	\$3,079,702	14%	21%	5%
	11420 Vocational Education; Agriculture B	\$49,079	\$55,660	\$39,422	\$43,460	-11%	-22%	10%
	11450 Vocational Education; Consumer and Homemaking	\$84,227	\$87,688	\$100,735	\$103,899	23%	18%	3%
	11470 Vocational Education; Business Education	\$57,613	\$10,952	\$46,483	\$58,123	1%	431%	25%
	11480 Vocational Education; Industrial Education A	\$110,256	\$48,031	\$58,466	\$285	-100%	-99%	-100%
	11490 Vocational Education; Industrial Education B		\$5,233	\$4,269	\$4,258		-19%	0%
	11590 Other Vocational Education Programs	\$34,338	\$8,111			-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School		\$58,866	\$58,523	\$60,230		2%	3%
	12110 Gifted And Talented; Gifted and Talented	\$106,969	\$140,985	\$324,423	\$341,226	219%	142%	5%
	12350 Physical Impairment; Homebound		\$192		\$1,827		> 500%	
	12610 Learning Disability	\$1,644	\$1,182	\$750	\$815	-50%	-31%	9%
	12710 Equal Opportunity At Risk	\$38,087	\$93,862	\$50,983	\$16,422	-57%	-83%	-68%
	12810 Special Education Preschool	\$151,250	\$200,750	\$112,750		-100%	-100%	-100%
	12900 Other Special Programs	\$9,000		\$117,095	\$40,338	348%		-66%
	14100 Summer School Programs; Elementary		\$24,915				-100%	
	14200 Summer School Programs; Middle/Junior High School		\$5,375				-100%	
	14300 Summer School Programs; High School	\$72,074	\$90,105	\$16,229		-100%	-100%	-100%
	15100 Enrichment Programs; Non-Credit	\$16,259				-100%		
	16100 Remediation Testing	\$26,519	\$21,582			-100%	-100%	
	16200 Preventive Remediation	\$62,992	\$18,916	\$118,022	\$118,980	89%	> 500%	1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$63,478		\$22,446	\$9,992	-84%		-55%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$1,368,533	\$1,840,993	\$1,463,888	\$1,467,436	7%	-20%	0%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$61,641	\$89,643	\$127,304	\$189,659	208%	112%	49%
	22130 Improvement of Instruction; Instructional Staff Training		\$9,312	\$16,082	\$5,174		-44%	-68%
	22220 Library/Media Services; School Library	\$313,373	\$294,636	\$360,893	\$216,411	-31%	-27%	-40%
	22230 Library/Media Services; Audiovisual	\$62,724	\$8,369	\$10,480	\$9,051	-86%	8%	-14%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,000	\$89,078	\$385,409	\$48,331	> 500%	-46%	-87%
	22290 Library/Media Services; Other Educational Media Services	\$8,419	\$12,128	\$13,806	\$14,114	68%	16%	2%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$69,192	\$72,925	\$113,239		64%	55%
	22360 Instruction, Related Technology; Network Support	\$216,352	\$365,772	\$115,371	\$136,678	-37%	-63%	18%
	22900 Other Support Service, Instructional Staff				\$21,003			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,645	\$3,193			-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			\$15,432	\$564,536			> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$761	\$1,044	\$32,185	\$15,243	> 500%	> 500%	-53%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$297,108	\$445,042	\$397,726		-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$577,419	\$642,309					
Student Academic Achievement Total		\$11,768,483	\$13,302,049	\$14,401,772	\$14,728,322	25%	11%	2%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$233,398	\$250,800	\$330,206	\$332,559	42%	33%	1%
	21340 Health Services; Nurse Services	\$104,426	\$152,564	\$150,247	\$176,493	69%	16%	17%
	21390 Health Services; Other Health Services	\$12,500	\$35,612	\$34,528	\$17,946	44%	-50%	-48%
	21990 Other Support Services, Students; Other Student Services			\$481				-100%
	24100 Office of The Principal	\$698,438	\$859,330	\$1,022,179	\$1,125,961	61%	31%	10%
	24900 Other Support Services, School Administration				\$87,526			
Student Instructional Support Total		\$1,048,762	\$1,298,306	\$1,537,641	\$1,740,484	66%	34%	13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$82,880	\$94,287	\$84,670	\$74,444	-10%	-21%	-12%
	23150 Board of Education; Legal Services	\$16,033	\$29,250	\$26,831	\$27,620	72%	-6%	3%
	23160 Board of Education; Promotion Expenses	\$3,168	\$11,469	\$7,510	\$21,451	> 500%	87%	186%
	23210 Executive Administration; Office of The Superintendent	\$482,763	\$562,576	\$540,173	\$594,152	23%	6%	10%
	25180 Fiscal Services; Property Accounting				\$7,425			
	25191 Other Fiscal Services; Refund of Revenue	\$11,987	\$5,437	\$1,024	\$1,057	-91%	-81%	3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Madison Com Sch Corp (5255)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25196 Other Fiscal Services; Cash Change	\$1,910	\$3,680		\$5,272	176%	43%	
	25199 Other Fiscal Services; Other		\$415				-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing				\$28,877			
	25730 Personnel Services; Personnel Services			\$2,381,875	\$1,731,718			-27%
	25750 Personnel Services; Health Services	\$9,028	\$9,932	\$9,903,541	-\$238,482	< -500%	-2501%	-102%
	25790 Personnel Services; Other Professional Services			\$484,934	\$401,930			-17%
	25890 Other Technology Services	\$7,405	\$11,258	\$127,093	\$129,063	> 500%	> 500%	2%
	25920 Ditch Assessments	\$60	\$60	\$742	\$194	223%	223%	-74%
	25990 Other Support Services, Central			\$770	\$197			-74%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,861,629	\$2,314,347	\$2,753,843	\$2,867,363	54%	24%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$58,088	\$21,353	\$51,916	\$57,318	-1%	168%	10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$72,323	\$101,143	\$114,453	\$135,321	87%	34%	18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,230						
	26499 2007 Account Code - Other	\$49,435	\$407,442					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,018	\$16,289	\$31,422	\$20,572	128%	26%	-35%
	26700 Operation and Maintenance of Plant Services; Insurance	\$102,544	\$214,777	\$147,394	\$149,127	45%	-31%	1%
	27010 Student Transportation; Service Area Direction	\$51,328	\$7,590	\$70,734	\$70,217	37%	> 500%	-1%
	27100 Student Transportation; Vehicle Operation	\$150,080	\$314,752	\$461,379	\$468,753	212%	49%	2%
	27200 Student Transportation; Monitoring Services	\$37,219	\$73,653	\$81,580	\$71,860	93%	-2%	-12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$72,377	\$143,081	\$285,132	\$337,109	366%	136%	18%
	27400 Student Transportation; Purchase of School Buses	\$102,178	\$122,511	\$369,884	\$383,507	275%	213%	4%
	27500 Student Transportation; Insurance on Buses	\$9,615	\$13,283	\$7,738	\$14,564	51%	10%	88%
	27700 Student Transportation; Contracted Transportation Services	\$772,333	\$808,895	\$448,980	\$453,760	-41%	-44%	1%
	27900 Student Transportation; Other Student Transportation Services	\$1,089	\$3,916	\$17,638	\$7,829	> 500%	100%	-56%
	27910 Student Transportation; Bus Driver Training		\$6,500	\$3,000	\$2,500		-62%	-17%
	31100 Food Services Operations; Service Area Direction	\$24,652	\$28,284	\$73,192	\$78,062	217%	176%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$408,418	\$519,826	\$503,174	\$575,389	41%	11%	14%
	31400 Food Services Operations; Food Purchases	\$423,380	\$552,596	\$787,596	\$845,198	100%	53%	7%
	31900 Other Food Services	\$87,458	\$107,827	\$230,424	\$204,785	134%	90%	-11%
Overhead and Operational Total		\$4,910,626	\$6,506,428	\$19,998,644	\$9,528,148	94%	46%	-52%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$599	\$5,515	\$3,363	\$558	-7%	-90%	-83%
	33200 Community Recreation		\$4,974				-100%	
	33300 Civic Services				\$415			
	33400 Athletic Coaches	\$131,219	\$166,787	\$124,444	\$151,013	15%	-9%	21%
	33930 Latch Key Kid Program	\$3,643				-100%		
	33940 Child Care Services		\$227,348	\$287,073	\$328,166		44%	14%
	33990 Other Community Services; Other	\$1,106	\$3,200	\$2,178	\$20,808	> 500%	> 500%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$34,063				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$397,440	\$112,782	\$5,178	\$3,455	-99%	-97%	-33%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$813				-100%		
	45100 Building Acquisition, Construction and Improvements	\$42,195	\$8,204,003	\$4,172,932	\$1,655,789	> 500%	-80%	-60%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$10,154	\$6,207			-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$454,304	\$367,842	\$577,024	\$662,981	46%	80%	15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$109,664				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$355,576	\$456,938	\$127,521	\$404,952	14%	-11%	218%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$27,946				-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$95,000				-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$308,495	\$308,995			0%
	52100 Debt Services; Interest on Debt; Bonds	\$3,135				-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans		\$35,385	\$124,144	\$15,033		-58%	-88%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$502,958	\$2,254,500	\$5,230,500	\$5,550,500	> 500%	146%	6%
	54100 Veterans' Memorial Fund; Principal	\$17,376	\$3,624	\$3,777	\$3,451	-80%	-5%	-9%
	54200 Common School Fund; Principal	\$1,202,063	\$1,161,525	\$1,255,758	\$1,194,799	-1%	3%	-5%
	59100 Other Debt Services Obligations; Registrars Fee	\$44	\$1,500	\$20,900	\$14,200	> 500%	> 500%	-32%
	59200 Other Debt Services Obligations; Bank Fee	\$94	\$415,968	\$569,800	\$283,118	> 500%	-32%	-50%
Nonoperational Total		\$3,235,511	\$13,575,770	\$12,819,293	\$10,598,232	228%	-22%	-17%
Prorated By Fund								

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Madison Com Sch Corp (5255)**

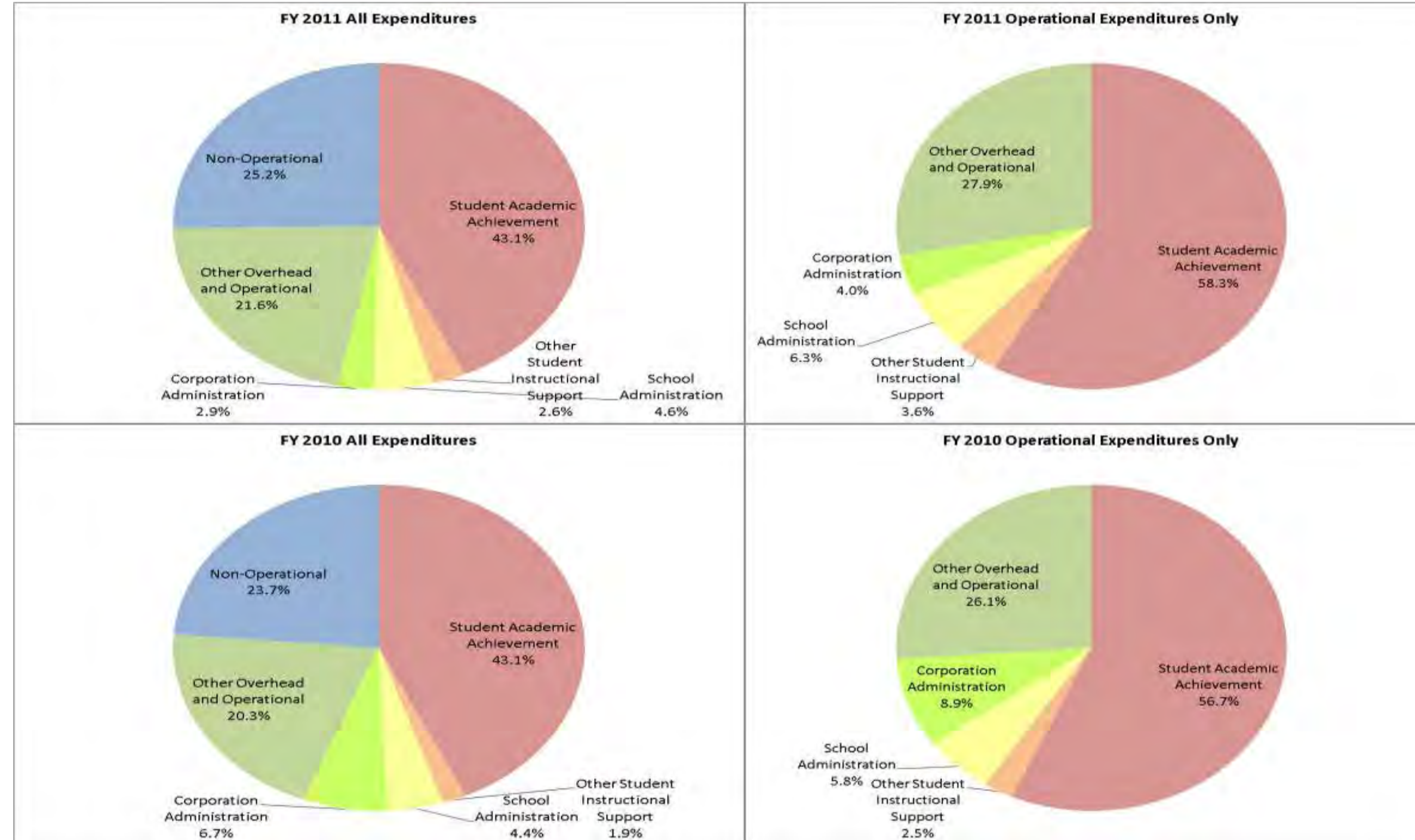
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$158,246	\$136,848					
	26492 2007 Account Code - Social Security	\$887,991	\$1,001,802					
	26493 2007 Account Code - Workmen's Compensation	\$36,465	\$39,868					
	26494 2007 Account Code - Group Insurance	\$2,484,502	\$7,270,049					
	26496 2007 Account Code - Unemployment Compensation	\$5,348	\$5,047					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$1,651,003					
Prorated By Fund Total		\$3,572,552	\$10,104,616					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Montgomery Com Sch Corp (5845)

South Montgomery Com Sch Corp (5845)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,507,134	54.0%	\$9,677,286	34.7%	\$9,399,097	43.1%	\$9,145,496	43.1%
Student Instructional Support	\$1,038,341	6.6%	\$1,316,922	4.7%	\$1,360,909	6.2%	\$1,527,380	7.2%
Overhead and Operational	\$2,969,784	18.8%	\$6,099,170	21.9%	\$5,899,807	27.0%	\$5,203,130	24.5%
Nonoperational	\$3,248,045	20.6%	\$10,787,715	38.7%	\$5,167,408	23.7%	\$5,338,871	25.2%
Grand Total	\$15,763,305		\$27,881,094		\$21,827,221		\$21,214,876	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	39.4%	49.3%	50.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Montgomery Com Sch Corp (5845)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$323,330	\$258,751			-20%
	11100 Regular Programs; Elementary	\$3,105,200	\$3,413,518	\$3,255,655	\$3,353,290	8%	-2%	3%
	11200 Regular Programs; Middle/Junior High	\$699,954	\$929,861	\$898,101	\$823,821	18%	-11%	-8%
	11300 Regular Programs; High School	\$1,433,564	\$1,748,861	\$1,861,016	\$1,972,454	38%	13%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$2,400	\$34,104	\$35,527	\$12,181	408%	-64%	-66%
	11410 Vocational Education; Agriculture A	\$102,833	\$114,974	\$141,187	\$149,004	45%	30%	6%
	11450 Vocational Education; Consumer and Homemaking	\$145,352	\$141,011	\$173,223	\$166,811	15%	18%	-4%
	11470 Vocational Education; Business Education	\$93,543	\$103,138	\$111,930	\$126,608	35%	23%	13%
	11480 Vocational Education; Industrial Education A	\$88,016	\$140,020	\$95,470	\$110,064	25%	-21%	15%
	11520 Vocational Education; Area School Participation	\$54,129	\$52,213	\$144,799	\$128,298	137%	146%	-11%
	11590 Other Vocational Education Programs		\$24,908	\$56,960	\$65,096		161%	14%
	11610 Regular Programs; Alternative Education Programs; Elementary			\$84,854	\$158,262			87%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$106,325	\$97,029			-9%
	11630 Regular Programs; Alternative Education Programs; High School			\$87,330	\$50,831			-42%
	11910 Other Regular Programs; Competency Testing	\$7,275	\$3,196	\$9,507	\$15,380	111%	381%	62%
	12110 Gifted And Talented; Gifted and Talented	\$12,563	\$4,869	\$34,178	\$21,515	71%	342%	-37%
	12150 Gifted And Talented; High Ability Student Programs			\$600	\$4,467			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$35,199	\$16,141	\$31,319	\$2,443	-93%	-85%	-92%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$35,513		\$23	\$100	-100%		342%
	12330 Physical Impairment; Visual Impairment				\$100			
	12350 Physical Impairment; Homebound	\$1,688	\$3,841	\$15,858	\$12,399	> 500%	223%	-22%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$12,278	\$27,311	\$81,052	\$34,476	181%	26%	-57%
	12510 Culturally Different; Communication Disorders	\$63,324	\$155,412	\$225,777	\$222,011	251%	43%	-2%
	12520 Culturally Different; Compensatory	\$3,000				-100%		
	12610 Learning Disability	\$363,007	\$170,710	\$619,806	\$808,319	123%	374%	30%
	12810 Special Education Preschool	\$43,235	\$20,282	\$27,714	\$93,933	117%	363%	239%
	12900 Other Special Programs	\$24,392	\$403	\$14,720	\$305	-99%	-24%	-98%
	14100 Summer School Programs; Elementary	\$3,502		\$798		-100%		-100%
	14200 Summer School Programs; Middle/Junior High School		\$27				-100%	-100%
	14300 Summer School Programs; High School	\$30,492	\$16,275	\$12,849	\$7,650	-75%	-53%	-40%
	16100 Remediation Testing	\$10,728	\$25,756	\$13,545	\$2,796	-74%	-89%	-79%
	16200 Preventive Remediation	\$21,022	\$44,404	\$1,491		-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$415,019	\$366,711	\$543,026	\$205,454	-50%	-44%	-62%
	17900 Payments to Other Governmental Units Within State; Other			\$20,000	\$20,000			0%
	22110 Improvement of Instruction; Service Area Direction		\$13,387	\$5,571			-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$22,226	\$116			-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training		\$3,333	\$2,728	\$3,897		17%	43%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$9,944	\$600	\$370		-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$98,040	\$132,868	\$144,484	\$144,081	47%	8%	0%
	22230 Library/Media Services; Audiovisual	\$704	\$1,332	\$423	\$7,105	> 500%	434%	> 500%
	22240 Library/Media Services; Educational Television	\$840	\$3,460	\$4,261	\$450	-46%	-87%	-89%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$12,575	\$17,835	\$5,803		-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services		\$14,478	\$1,138			-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$11,016	\$223,934			-100%	-100%	
	22900 Other Support Service, Instructional Staff			\$10,826	\$6,638			-39%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$2,174	\$2,978	\$3,636	\$3,014	39%	1%	-17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$130,797	\$172,864	\$167,215	\$33,559	-74%	-81%	-80%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$27,656	\$22,958	\$23,720	\$21,081	-24%	-8%	-11%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,157	\$868	\$836	\$1,823	58%	110%	118%
	26497 2007 Account Code - Teachers Retirement Fund	\$339,402	\$427,687					
Student Academic Achievement Total		\$7,441,533	\$8,618,754	\$9,399,097	\$9,145,496	23%	6%	-3%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction				\$124,682			
	21220 Guidance Services; Counseling Services	\$155,116	\$223,104	\$275,147	\$302,836	95%	36%	10%
	21320 Health Services; Medical Services	\$3,000	\$3,000	\$3,500	\$3,500	17%	17%	0%
	21340 Health Services; Nurse Services	\$70,862	\$104,217	\$129,826	\$123,438	74%	18%	-5%
	24100 Office of The Principal	\$622,826	\$782,260	\$894,703	\$956,702	54%	22%	7%
	24900 Other Support Services, School Administration	\$35,136	\$20,149	\$57,733	\$16,222	-54%	-19%	-72%
Student Instructional Support Total		\$886,939	\$1,132,730	\$1,360,909	\$1,527,380	72%	35%	12%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Montgomery Com Sch Corp (5845)

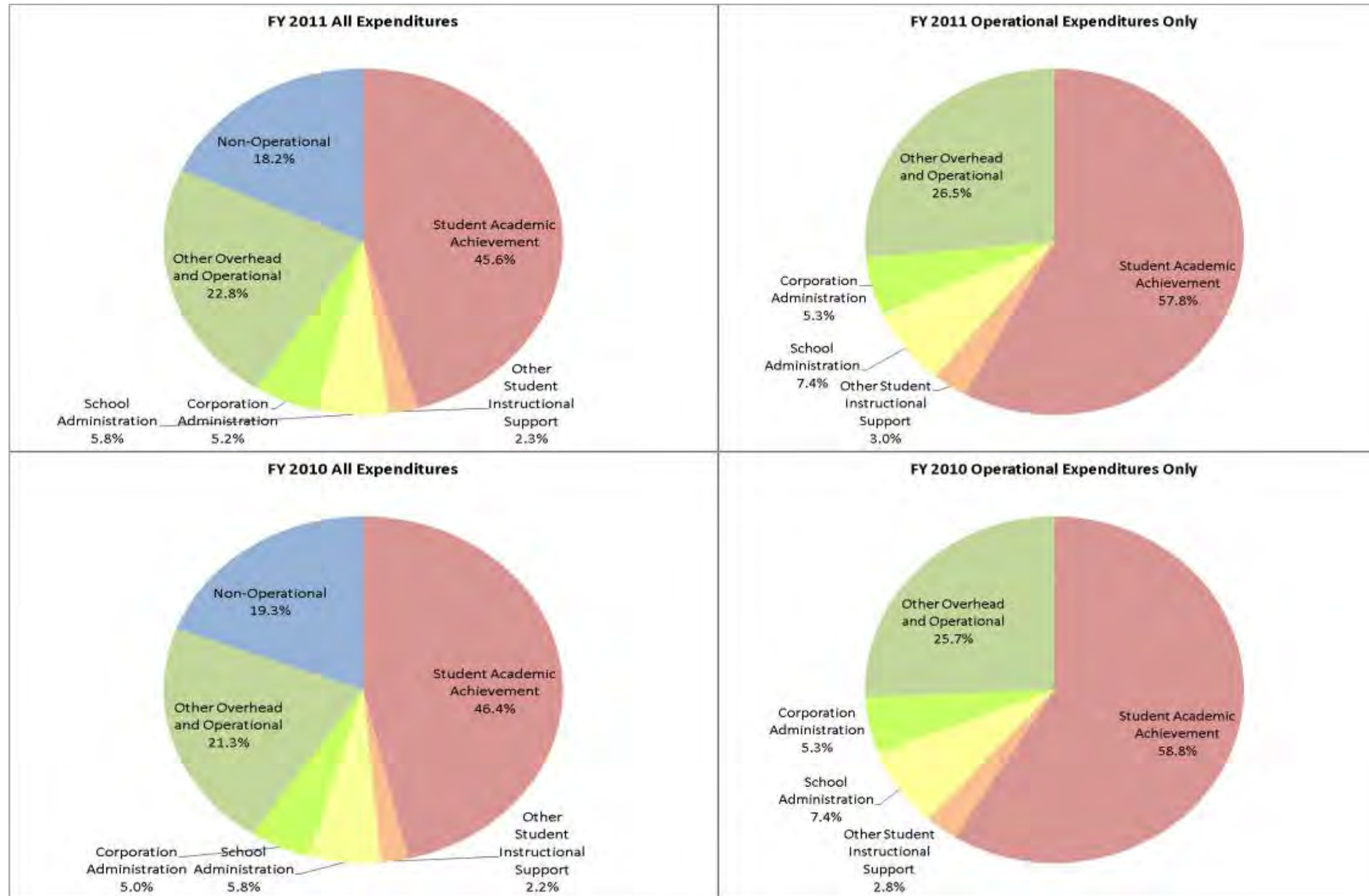
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,515	\$31,720	\$23,221	\$24,884	42%	-22%	7%
	23150 Board of Education; Legal Services	\$2,000	\$2,038	\$2,000	\$2,336	17%	15%	17%
	23210 Executive Administration; Office of The Superintendent	\$115,446	\$132,429	\$166,325	\$174,714	51%	32%	5%
	23290 Executive Administration; Other Executive Administration Services			\$8,092	\$3,507			-57%
	25110 Fiscal Services; Office of The Business Manager	\$1,629	\$36,438	\$47,521	\$51,338	> 500%	41%	8%
	25120 Fiscal Services; Service Area Direction	\$1,080	\$1,205			-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$31,523	\$38,091	\$43,820	\$46,768	48%	23%	7%
	25191 Other Fiscal Services; Refund of Revenue		\$0					
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,501		\$2,905	\$1,910	27%		-34%
	25199 Other Fiscal Services; Other		\$12,230	\$931,350	\$64,531		428%	-93%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction			\$1,510	\$990			-34%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$236,529	\$248,862			5%
	26100 Operation and Maintenance of Plant Services; Service Area Direction				\$125,274			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$921,035	\$1,285,346	\$1,506,951	\$1,522,645	65%	18%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$42,278	\$58,182	\$49,291	\$51,905	23%	-11%	5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$3,264	\$216,114	\$169,154	\$109,648	> 500%	-49%	-35%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$405	\$478					
	26499 2007 Account Code - Other	\$18,685	\$2,029,101					
	26700 Operation and Maintenance of Plant Services; Insurance	\$44,363	\$109,723	\$99,864	\$123,596	179%	13%	24%
	27010 Student Transportation; Service Area Direction		\$38,285	\$32,635	\$23,633		-38%	-28%
	27100 Student Transportation; Vehicle Operation	\$337,398	\$317,977	\$397,688	\$383,269	14%	21%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$91,295	\$135,581	\$206,897	\$206,719	126%	52%	0%
	27400 Student Transportation; Purchase of School Buses		\$61,383	\$145,025	\$247,069		303%	70%
	27500 Student Transportation; Insurance on Buses	\$8,290		\$18,364	\$18,720	126%		2%
	27700 Student Transportation; Contracted Transportation Services	\$520,863	\$645,014	\$891,647	\$934,749	79%	45%	5%
	27900 Student Transportation; Other Student Transportation Services	\$32,885	\$62,502	\$79,848	\$42,918	31%	-31%	-46%
	27910 Student Transportation; Bus Driver Training	\$450	\$175	\$3,000	\$1,295	188%	> 500%	-57%
	31200 Food Services Operations; Food Preparation and Dispensing	\$276,655	\$288,240	\$293,800	\$310,877	12%	8%	6%
	31400 Food Services Operations; Food Purchases	\$285,080	\$344,255	\$425,952	\$404,774	42%	18%	-5%
	31900 Other Food Services	\$7,648	\$12,337	\$116,419	\$76,199	> 500%	> 500%	-35%
Overhead and Operational Total		\$2,761,289	\$5,858,843	\$5,899,807	\$5,203,130	88%	-11%	-12%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$118				-100%
	33400 Athletic Coaches	\$88,630	\$132,761	\$161,636	\$163,915	85%	23%	1%
	33990 Other Community Services; Other	\$48	\$1,903	\$750		-100%	-100%	-100%
	40100 Facilities Acquisition and Construction; Service Area Direction				\$20			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$350	\$7,733			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$139,928	\$68,115	\$79,591	\$85,074	-39%	25%	7%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$16,420		\$26,227		-100%		-100%
	45100 Building Acquisition, Construction and Improvements	\$365,051	\$6,192,636	\$299,115	\$195,384	-46%	-97%	-35%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$20,090	\$57,445			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$15,727	\$24,849	\$31,576	\$27,482	75%	11%	-13%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$122,188	\$80,267	\$61,947	\$57,692	-53%	-28%	-7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$66,848				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$351,088	\$426,140	\$159,916	\$352,115	0%	-17%	120%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$89,731	\$65,972	\$93,359		4%	42%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$154,581	\$311,700	\$312,794		102%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$38,802	\$33,107	\$19,597		-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,969,538	\$3,465,814	\$3,900,600	\$4,029,500	105%	16%	3%
	54100 Veterans' Memorial Fund; Principal	\$1,665	\$1,313	\$3,300	\$1,515	-9%	15%	-54%
	54200 Common School Fund; Principal	\$31,354	\$20,934	\$45,363	\$20,021	-36%	-4%	-56%
	59100 Other Debt Services Obligations; Registrars Fee		\$1,050				-100%	
Nonoperational Total		\$3,227,728	\$10,758,378	\$5,167,408	\$5,338,871	65%	-50%	3%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$628,681	\$715,088					
	26493 2007 Account Code - Workmen's Compensation	\$3,000	\$3,180					
	26494 2007 Account Code - Group Insurance	\$744,328	\$676,187					
	26496 2007 Account Code - Unemployment Compensation	\$579	\$1,201					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$69,229	\$116,732					
Prorated By Fund Total		\$1,445,817	\$1,512,388					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Newton School Corp (5995)

South Newton School Corp (5995)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,748,133	45.1%	\$5,185,366	49.1%	\$5,109,213	46.4%	\$5,028,804	45.6%
Student Instructional Support	\$858,911	8.2%	\$746,317	7.1%	\$884,392	8.0%	\$898,593	8.1%
Overhead and Operational	\$2,378,070	22.6%	\$2,445,551	23.2%	\$2,895,290	26.3%	\$3,090,795	28.0%
Nonoperational	\$2,531,509	24.1%	\$2,176,754	20.6%	\$2,123,158	19.3%	\$2,009,864	18.2%
Grand Total	\$10,516,623		\$10,553,988		\$11,012,053		\$11,028,056	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	53.3%	56.2%	54.4%	53.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Newton School Corp (5995)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$57,090	\$201,439			253%
	11100 Regular Programs; Elementary	\$1,367,873	\$1,510,696	\$1,778,465	\$1,655,564	21%	10%	-7%
	11200 Regular Programs; Middle/Junior High	\$483,221	\$478,574	\$537,597	\$468,576	-3%	-2%	-13%
	11300 Regular Programs; High School	\$1,075,603	\$914,802	\$1,191,478	\$1,240,687	15%	36%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$11,250	\$38,001	\$5,320	\$24,300	116%	-36%	357%
	11420 Vocational Education; Agriculture B	\$141,588	\$163,168	\$229,626	\$240,397	70%	47%	5%
	11450 Vocational Education; Consumer and Homemaking	\$34,861	\$19,757	\$5,684	\$48,958	40%	148%	> 500%
	11510 Vocational Education; Cooperative Education	\$15,026	\$15,355	\$12,218	\$11,773	-22%	-23%	-4%
	11910 Other Regular Programs; Competency Testing	\$6,643	\$1,728	\$4,223	\$1,898	-71%	10%	-55%
	12110 Gifted And Talented; Gifted and Talented	\$15,377	\$9,787	\$28,353	\$16,638	8%	70%	-41%
	12210 Mental Disabilities; Mild Mental Disabilities	\$129,732	\$162,271	\$303,624	\$318,974	146%	97%	5%
	12350 Physical Impairment; Homebound	\$3,075	\$14,843	\$4,242	\$2,281	-26%	-85%	-46%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time		\$40,038	\$171,718	\$191,042		377%	11%
	12510 Culturally Different; Communication Disorders	\$47,547	\$53,228	\$63,740	\$64,191	35%	21%	1%
	12610 Learning Disability	\$151,871	\$182,716	\$247,131	\$249,059	64%	36%	1%
	12710 Equal Opportunity At Risk	\$11,209	\$13,297	\$12,800	\$5,464	-51%	-59%	-57%
	12810 Special Education Preschool	\$2,791	\$7,004		\$22,000	> 500%	214%	
	12900 Other Special Programs		\$11,512	\$1,068	\$954		-92%	-11%
	13100 Adult/Continuing Education Programs; Adult Basic Education		\$6,270				-100%	
	14100 Summer School Programs; Elementary	\$21,329	\$22,718	\$34,126	\$34,126	60%	50%	0%
	14200 Summer School Programs; Middle/Junior High School	\$140	\$75	\$13,567	\$3,225	> 500%	> 500%	-76%
	14300 Summer School Programs; High School	\$22,626	\$26,937	\$17,228	\$22,801	1%	-15%	32%
	16100 Remediation Testing	\$34,253				-100%		
	16200 Preventive Remediation		\$22,017	\$19,436	\$18,193		-17%	-6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spi	\$103,772	\$128,968	\$157,722	\$70,631	-32%	-45%	-55%
	17900 Payments to Other Governmental Units Within State; Other	\$4,071	\$44,977	\$28,790	\$30,380	> 500%	-32%	6%
	22110 Improvement of Instruction; Service Area Direction	\$9,669				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$25,698	\$42,933	\$27,212	\$1,825	-93%	-96%	-93%
	22220 Library/Media Services; School Library	\$75,973	\$32,244	\$53,727	\$53,200	-30%	65%	-1%
	22230 Library/Media Services; Audiovisual	\$4,930	\$2,716	\$2,814	\$850	-83%	-69%	-70%
	22360 Instruction, Related Technology; Network Support		\$214,990				-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$82,127	\$87,783	\$100,214	\$29,376	-64%	-67%	-71%
	26497 2007 Account Code - Teachers Retirement Fund	\$251,492	\$228,209					
Student Academic Achievement Total		\$4,133,747	\$4,497,614	\$5,109,213	\$5,028,804	22%	12%	-2%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$131,326	\$111,611	\$172,503	\$186,876	42%	67%	8%
	21340 Health Services; Nurse Services	\$38,036	\$31,642	\$69,625	\$71,367	88%	126%	3%
	24100 Office of The Principal	\$557,985	\$480,283	\$642,263	\$640,350	15%	33%	0%
Student Instructional Support Total		\$727,346	\$623,537	\$884,392	\$898,593	24%	44%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,164	\$10,681	\$10,996	\$12,407	11%	16%	13%
	23150 Board of Education; Legal Services	\$11,846	\$5,464	\$3,771	\$145	-99%	-97%	-96%
	23160 Board of Education; Promotion Expenses	\$1,973	\$2,907	\$3,577	\$2,300	17%	-21%	-36%
	23190 Board of Education; Other Governing Body Services	\$9,069	\$17,262	\$14,183	\$11,971	32%	-31%	-16%
	23210 Executive Administration; Office of The Superintendent	\$192,499	\$184,877	\$266,749	\$267,337	39%	45%	0%
	23290 Executive Administration; Other Executive Administration Services	\$525	\$555	\$1,904	\$1,106	111%	99%	-42%
	25191 Other Fiscal Services; Refund of Revenue	\$4,220	\$1,691	\$1,819	\$3,751	-11%	122%	106%
	25193 Other Fiscal Services; Printed Forms	\$62	\$1,387	\$230	\$728	> 500%	-48%	217%
	25195 Other Fiscal Services; Bank Account Service Charge	\$208	\$208	\$293	\$208	0%	0%	-29%
	25196 Other Fiscal Services; Cash Change	\$410	\$660	\$810	\$450	10%	-32%	-44%
	25740 Personnel Services; Noninstructional Personnel Training	\$2,779	\$1,656			-100%	-100%	
	25750 Personnel Services; Health Services	\$2,276	\$2,009			-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$151,377	\$159,805			6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Newton School Corp (5995)

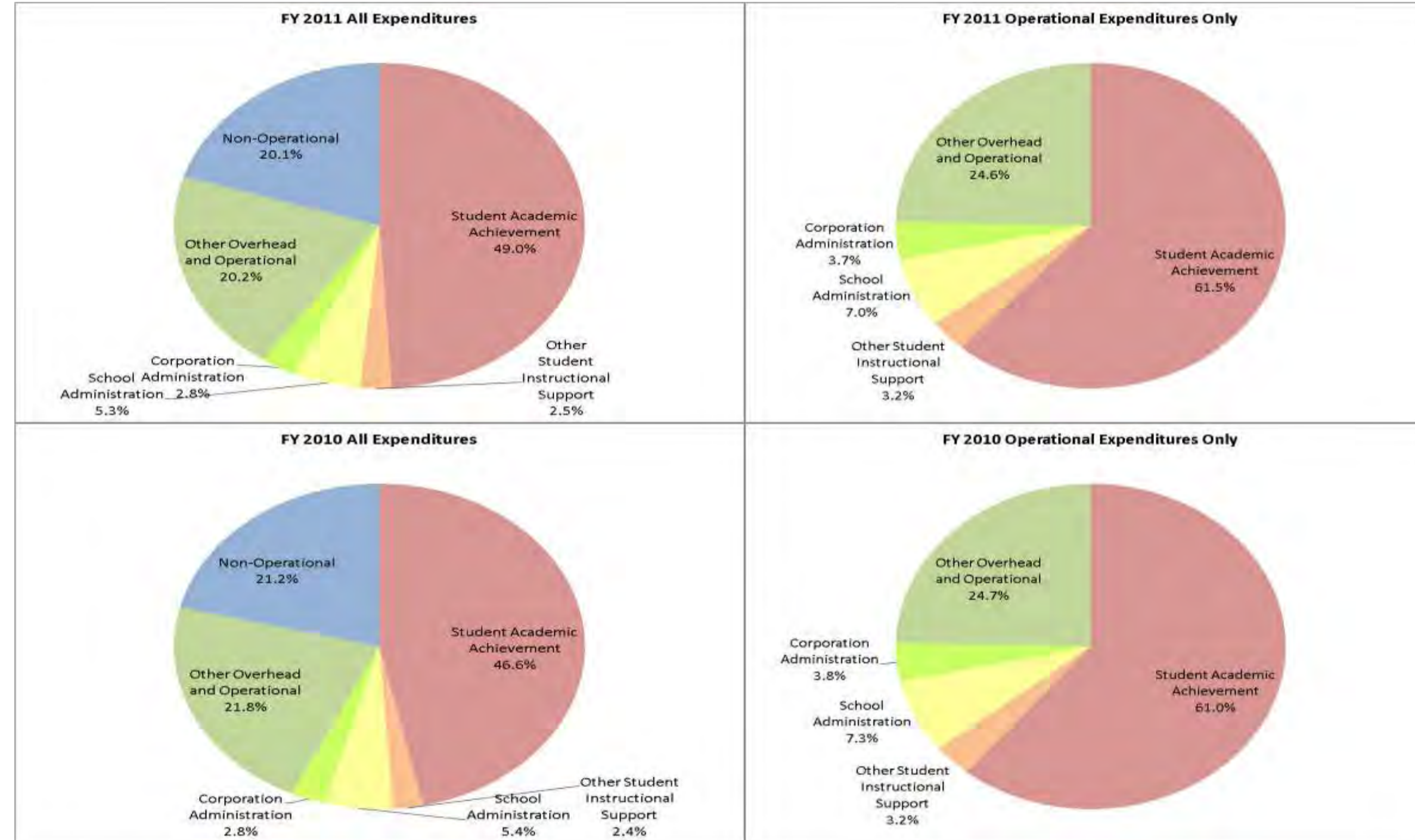
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25840 Administrative Technology Services; Systems Operations			\$92,933	\$113,117			22%
	25890 Other Technology Services				\$1,334			
	25920 Ditch Assessments	\$49	\$69	\$69	\$69	41%	0%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$831,300	\$813,353	\$981,046	\$1,060,392	28%	30%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$21,705	\$16,749	\$10,106	\$7,118	-67%	-57%	-30%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$205,214	\$82,918	\$94,238	\$69,399	-66%	-16%	-26%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$1,177					
	26499 2007 Account Code - Other		\$2,680					
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,419	\$3,174	\$3,050	\$1,500	-56%	-53%	-51%
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,370	\$93,508	\$69,302	\$68,708	151%	-27%	-1%
	27010 Student Transportation; Service Area Direction	\$44,684	\$57,343	\$47,292	\$55,711	25%	-3%	18%
	27100 Student Transportation; Vehicle Operation	\$202,482	\$237,903	\$362,356	\$328,098	62%	38%	-9%
	27200 Student Transportation; Monitoring Services	\$1,131	\$6,335	\$11,940	\$16,765	> 500%	165%	40%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$126,475	\$197,537	\$214,083	\$241,062	91%	22%	13%
	27400 Student Transportation; Purchase of School Buses	\$134,592	\$117,570	\$83,404	\$158,366	18%	35%	90%
	27500 Student Transportation; Insurance on Buses	\$12,022	\$15,394	\$13,433	\$14,019	17%	-9%	4%
	27700 Student Transportation; Contracted Transportation Services	\$7,915	\$8,318		\$36	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$669	\$1,234	\$927	\$1,173	75%	-5%	26%
	27910 Student Transportation; Bus Driver Training	\$150				-100%		
	31100 Food Services Operations; Service Area Direction	\$26,449	\$31,021	\$34,092	\$42,982	63%	39%	26%
	31200 Food Services Operations; Food Preparation and Dispensing	\$112,649	\$106,674	\$199,642	\$232,831	107%	118%	17%
	31400 Food Services Operations; Food Purchases	\$156,092	\$180,859	\$204,551	\$198,859	27%	10%	-3%
	31900 Other Food Services	\$23,384	\$17,263	\$17,118	\$19,049	-19%	10%	11%
Overhead and Operational Total		\$2,174,782	\$2,220,435	\$2,895,290	\$3,090,795	42%	39%	7%
Nonoperational								
	33200 Community Recreation	\$5,698	\$11,394	\$13,482	\$12,505	119%	10%	-7%
	33400 Athletic Coaches	\$100,825	\$116,526	\$119,293	\$125,373	24%	8%	5%
	33990 Other Community Services; Other	\$513		\$1,321	\$1,169	128%		-11%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,484				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$24,706	\$28,287	\$25,736	\$34,993	42%	24%	36%
	45100 Building Acquisition, Construction and Improvements	\$893,030	\$368,851	\$293,995	\$107,348	-88%	-71%	-63%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$118,300	\$118,300	\$257,488	\$386,233	226%	226%	50%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$75,905				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$246,518	\$96,223	\$116,702	\$49,613	-80%	-48%	-57%
	51100 Debt Services; Principal on Debt; Bonds		\$369,239	\$250,142	\$247,632		-33%	-1%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,045,000	\$1,045,000	\$1,045,000	\$1,045,000	0%	0%	0%
Nonoperational Total		\$2,512,979	\$2,153,820	\$2,123,158	\$2,009,864	-20%	-7%	-5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$52,564	\$35,654					
	26492 2007 Account Code - Social Security	\$381,053	\$378,458					
	26493 2007 Account Code - Workmen's Compensation	\$21,257	\$18,659					
	26494 2007 Account Code - Group Insurance	\$510,398	\$600,402					
	26496 2007 Account Code - Unemployment Compensation	\$2,498	\$6,525					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$18,883					
Prorated By Fund Total		\$967,769	\$1,058,581					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Putnam Community Schools (6705)

South Putnam Community Schools (6705)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,437,954	46.4%	\$6,897,437	42.3%	\$6,694,603	46.6%	\$7,234,225	49.0%
Student Instructional Support	\$916,242	7.8%	\$1,399,099	8.6%	\$1,106,797	7.7%	\$1,152,662	7.8%
Overhead and Operational	\$2,893,486	24.7%	\$3,094,371	19.0%	\$3,530,494	24.6%	\$3,401,525	23.1%
Nonoperational	\$2,476,434	21.1%	\$4,897,245	30.1%	\$3,039,817	21.2%	\$2,965,783	20.1%
Grand Total	\$11,724,116		\$16,288,152		\$14,371,711		\$14,754,194	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	54.2%	50.9%	54.3%	56.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Putnam Community Schools (6705)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,827,228	\$1,812,689	\$2,733,707	\$2,957,264	62%	63%	8%
	11300 Regular Programs; High School	\$1,354,944	\$1,297,061	\$2,098,974	\$2,250,537	66%	74%	7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$8,550				-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$27,000	\$13,239	\$21,206		-21%	60%
	11410 Vocational Education; Agriculture A	\$68,330	\$72,780	\$94,752	\$53,006	-22%	-27%	-44%
	11450 Vocational Education; Consumer and Homemaking	\$48,700	\$32,824	\$85,876	\$95,927	97%	192%	12%
	11470 Vocational Education; Business Education	\$3,136				-100%		
	11590 Other Vocational Education Programs		\$126	\$13,102			-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School		\$2,297	\$11,526			-100%	-100%
	12110 Gifted And Talented; Gifted and Talented		\$5,386	\$897	\$2,970		-45%	231%
	12150 Gifted And Talented; High Ability Student Programs			\$28,412	\$8,435			-70%
	12210 Mental Disabilities; Mild Mental Disabilities			\$40,542	\$43,954			8%
	12320 Physical Impairment; Multiple Disabilities				\$511			
	12350 Physical Impairment; Homebound	\$7,568	\$1,935	\$96		-100%	-100%	-100%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$60,740	\$65,870			8%
	12420 Emotional Disabilities; Emotional Disabilities; All Others			\$2,661				-100%
	12510 Culturally Different; Communication Disorders	\$48,225	\$40			-100%	-100%	
	12520 Culturally Different; Compensatory			\$205				-100%
	12610 Learning Disability	\$162,852	\$208,601	\$419,271	\$463,793	185%	122%	11%
	12810 Special Education Preschool	\$59,144	\$39,584	\$48,074	\$44,454	-25%	12%	-8%
	14300 Summer School Programs; High School	\$19,890	\$20,073	\$18,314	\$14,780	-26%	-26%	-19%
	16200 Preventive Remediation	\$2,804	\$14,368	\$35,717	\$13,265	373%	-8%	-63%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$208,714	\$215,947	\$227,148	\$281,040	35%	30%	24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$432,785	\$525,889			-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$152,574	\$268,545			76%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,551				-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$7,500			\$526	-93%		
	22210 Library/Media Services; Service Area Direction	\$2,672				-100%		
	22220 Library/Media Services; School Library	\$92,598	\$76,761	\$72,134	\$80,616	-13%	5%	12%
	22230 Library/Media Services; Audiovisual	\$529				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$221,296	\$125,915	\$148,290		-33%	18%
	22350 Instruction, Related Technology; Systems Operations			\$32,303	\$44,534			38%
	22360 Instruction, Related Technology; Network Support	\$4,901	\$1,737	\$243,191	\$216,487	> 500%	> 500%	-11%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$1,950			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$128,713	\$133,321	\$95,554	\$116,254	-10%	-13%	22%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7,310	\$47,849	\$3,662	\$4,256	-42%	-91%	16%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services			\$36,016	\$35,754			-1%
	26497 2007 Account Code - Teachers Retirement Fund	\$178,659	\$232,088					
Student Academic Achievement Total		\$4,680,304	\$4,989,651	\$6,694,603	\$7,234,225	55%	45%	8%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services		\$4,000	\$6,500	\$6,500		63%	0%
	21210 Guidance Services; Service Area Direction	\$11,407	\$2,025			-100%	-100%	
	21220 Guidance Services; Counseling Services	\$163,478	\$234,045	\$233,672	\$238,483	46%	2%	2%
	21290 Guidance Services; Other Guidance Services	\$252	\$1,771	\$2,763		-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$56,946	\$61,362	\$91,413	\$118,490	108%	93%	30%
	21390 Health Services; Other Health Services			\$1,496	\$1,496			0%
	21990 Other Support Services, Students; Other Student Services		\$6,091	\$2,017			-100%	-100%
	24100 Office of The Principal	\$519,159	\$707,232	\$768,935	\$787,614	52%	11%	2%
	24900 Other Support Services, School Administration	\$2,145			\$79	-96%		
Student Instructional Support Total		\$753,386	\$1,016,527	\$1,106,797	\$1,152,662	53%	13%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$60,163	\$89,242	\$41,121	\$44,329	-26%	-50%	8%
	23150 Board of Education; Legal Services	\$1,226			\$3,750	206%		
	23160 Board of Education; Promotion Expenses	\$477	\$200	\$586	\$860	80%	330%	47%
	23210 Executive Administration; Office of The Superintendent	\$181,268	\$207,253	\$303,953	\$320,688	77%	55%	6%
	23220 Executive Administration; Community Relations	\$91				-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$1,500				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$29,871	\$86,040	\$14,405	\$17,076	-43%	-80%	19%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Putnam Community Schools (6705)

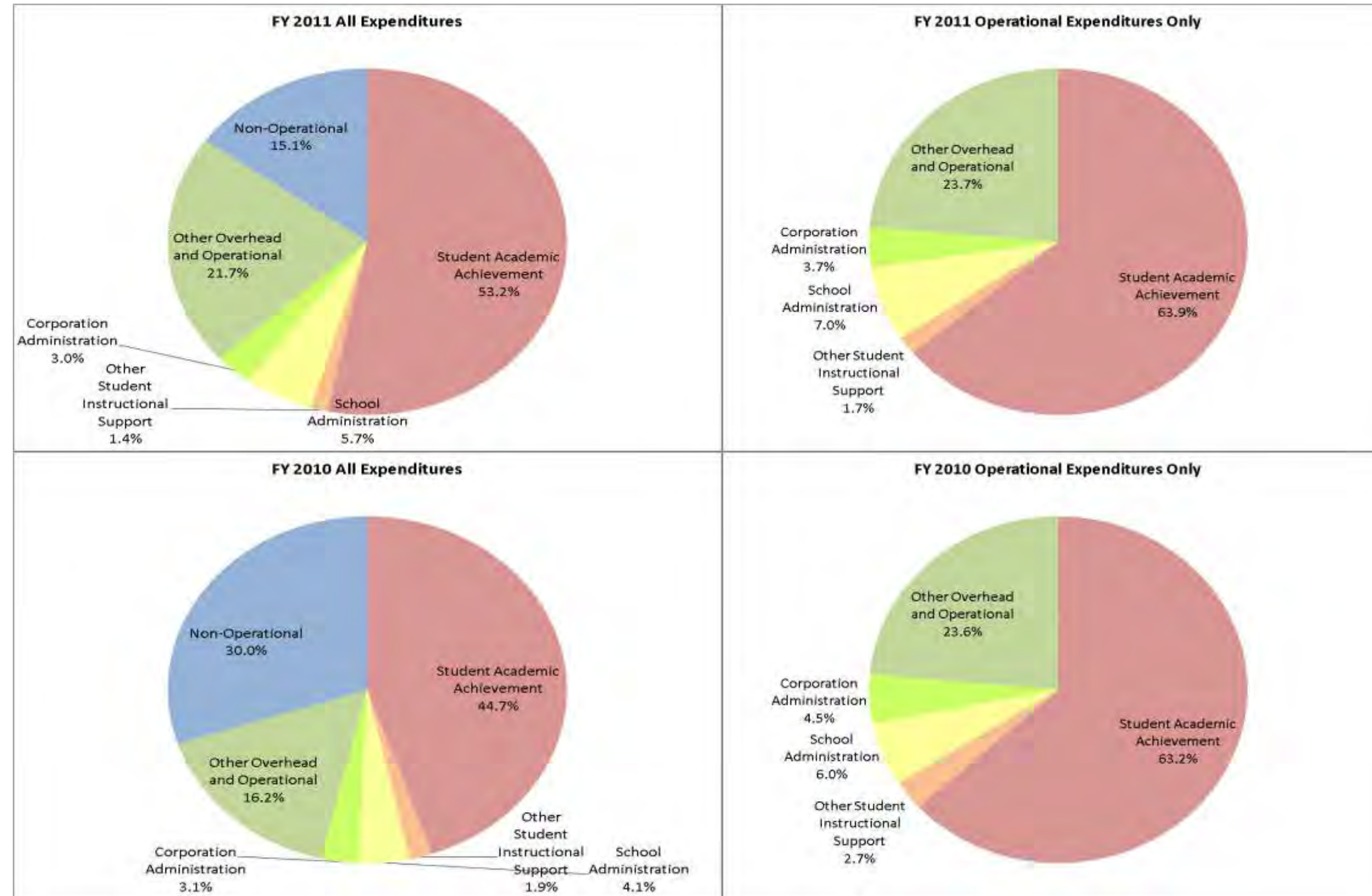
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$377				-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$1,412	\$2,993	\$6,478	\$1,717	22%	-43%	-73%
	25192 Other Fiscal Services; Petty Cash	\$425	\$375	\$189	\$86	-80%	-77%	-54%
	25195 Other Fiscal Services; Bank Account Service Charge	\$548	\$1,155	\$970	\$1,956	257%	69%	102%
	25199 Other Fiscal Services; Other			\$23,030	\$17,384			-25%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$125	\$534			327%
	25890 Other Technology Services			\$7,440	\$9,656			30%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$100,005	\$55,122	\$61,165	\$62,682	-37%	14%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$592,030	\$686,980	\$956,441	\$1,060,235	79%	54%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$257,035	\$9,535	\$4,592	\$20,867	-92%	119%	354%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$172,372	\$267,473	\$207,971	\$193,547	12%	-28%	-7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,860	\$2,691					
	26499 2007 Account Code - Other	\$25,850	\$54,929					
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,085	\$53,518	\$101,686	\$101,335	226%	89%	0%
	27010 Student Transportation; Service Area Direction	\$46,077	\$45,103	\$57,147	\$52,319	14%	16%	-8%
	27100 Student Transportation; Vehicle Operation	\$246,158	\$285,955	\$469,638	\$474,333	93%	66%	1%
	27200 Student Transportation; Monitoring Services	\$1,602	\$2,741	\$783	\$1,527	-5%	-44%	95%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$196,578	\$217,205	\$250,212	\$290,677	48%	34%	16%
	27400 Student Transportation; Purchase of School Buses	\$200,042	\$116,927	\$493,505	\$193,651	-3%	66%	-61%
	27500 Student Transportation; Insurance on Buses	\$17,489	\$21,716	\$22,979	\$5,696	-67%	-74%	-75%
	27700 Student Transportation; Contracted Transportation Services	\$15,632	\$808			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$2,293		\$15,751	\$17,852	> 500%		13%
	31100 Food Services Operations; Service Area Direction	\$16,696	\$18,331	\$36,215	\$37,850	127%	106%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$149,105	\$143,795	\$170,964	\$175,466	18%	22%	3%
	31400 Food Services Operations; Food Purchases	\$209,575	\$232,856	\$280,752	\$293,366	40%	26%	4%
	31900 Other Food Services	\$8,353	\$3,195	\$2,397	\$2,087	-75%	-35%	-13%
Overhead and Operational Total		\$2,569,195	\$2,606,138	\$3,530,494	\$3,401,525	32%	31%	-4%
Nonoperational								
	33400 Athletic Coaches	\$37,303	\$26,438	\$43,841	\$42,472	14%	61%	-3%
	33990 Other Community Services; Other	\$1,260	\$864	\$90		-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$52,105	\$80,719	\$53,275	\$31,896	-39%	-60%	-40%
	45100 Building Acquisition, Construction and Improvements	\$188,084	\$2,001,770	\$71,919	\$50,711	-73%	-97%	-29%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$33,947	\$105,350	\$35,350		-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$148,673	\$191,083	\$4,046	\$3,229	-98%	-98%	-20%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$414,786	\$52,962	\$77,171	\$33,244	-92%	-37%	-57%
	51100 Debt Services; Principal on Debt; Bonds		\$244,485	\$110,000	\$115,000		-53%	5%
	52100 Debt Services; Interest on Debt; Bonds			\$133,782	\$128,918			-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$20,366	\$82,537			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,571,588	\$1,989,000	\$1,122,808	\$1,455,102	-7%	-27%	30%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,282,692	\$1,012,398			-21%
	54200 Common School Fund; Principal		\$111,875	\$81,250	\$75,000		-33%	-8%
	54250 Common School Fund; Interest			\$23,594	\$17,813			-25%
Nonoperational Total		\$2,468,112	\$4,887,082	\$3,039,817	\$2,965,783	20%	-39%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$132,007	\$106,192					
	26492 2007 Account Code - Social Security	\$415,606	\$434,115					
	26493 2007 Account Code - Workmen's Compensation	\$36,122	\$33,906					
	26494 2007 Account Code - Group Insurance	\$661,972	\$1,532,371					
	26496 2007 Account Code - Unemployment Compensation	\$921	\$11,856					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$6,492	\$670,314					
Prorated By Fund Total		\$1,253,119	\$2,788,754					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Ripley Com Sch Corp (6865)

South Ripley Com Sch Corp (6865)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,166,330	60.8%	\$6,888,038	59.4%	\$7,467,647	44.7%	\$7,207,603	53.2%
Student Instructional Support	\$595,646	5.9%	\$892,384	7.7%	\$997,650	6.0%	\$954,469	7.0%
Overhead and Operational	\$2,531,825	25.0%	\$2,907,670	25.1%	\$3,219,045	19.3%	\$3,340,796	24.7%
Nonoperational	\$846,289	8.3%	\$899,048	7.8%	\$5,017,521	30.0%	\$2,041,073	15.1%
Grand Total	\$10,140,091		\$11,587,141		\$16,701,862		\$13,543,941	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	66.7%	67.1%	50.7%	60.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Ripley Com Sch Corp (6865)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$17,500	\$341,034	\$293,603		> 500%	-14%
	11100 Regular Programs; Elementary	\$1,912,536	\$2,205,240	\$2,697,861	\$2,741,540	43%	24%	2%
	11200 Regular Programs; Middle/Junior High	\$349,182	\$394,665	\$529,859	\$555,194	59%	41%	5%
	11300 Regular Programs; High School	\$1,084,500	\$1,110,761	\$1,483,078	\$1,218,910	12%	10%	-18%
	11350 Regular Programs; High School; Academic Honors Diploma	\$26,825	\$24,075			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$10,927	\$33,888	\$33,952		211%	0%
	11420 Vocational Education; Agriculture B	\$46,286	\$66,072	\$83,540	\$77,258	67%	17%	-8%
	12110 Gifted And Talented; Gifted and Talented	\$51,819	\$12,922	\$26,058	\$35,036	-32%	171%	34%
	12210 Mental Disabilities; Mild Mental Disabilities	\$126,159	\$168,175	\$313,629	\$371,857	195%	121%	19%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$195,557	\$151,333	\$385,925	\$408,959	109%	170%	6%
	12510 Culturally Different; Communication Disorders	\$34,381	\$75,816	\$111,584	\$79,457	131%	5%	-29%
	12520 Culturally Different; Compensatory	\$2,602				-100%		
	12610 Learning Disability	\$79,754	\$94,044	\$85,265	\$82,129	3%	-13%	-4%
	12710 Equal Opportunity At Risk	\$57,201				-100%		
	12810 Special Education Preschool	\$1,901				-100%		
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,333			\$1,385	4%		
	14100 Summer School Programs; Elementary	\$16,703	\$8,692	\$18,180		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$971				-100%		
	14300 Summer School Programs; High School	\$28,427	\$17,282	\$15,374	\$10,376	-63%	-40%	-33%
	16100 Remediation Testing	\$41,999	\$56,349	\$65,658	\$65,256	55%	16%	-1%
	16200 Preventive Remediation	\$42,353	\$36,355	\$72,667	\$75,263	78%	107%	4%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$248,633	\$318,369	\$288,712	\$250,428	1%	-21%	-13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$332,926	\$339,824	\$362,358	\$376,122	13%	11%	4%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Otr	\$6,000	\$15,000	\$10,000		-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$20,978	\$32,463	\$10,217	\$502	-98%	-98%	-95%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,653	\$9,408	\$10,287	\$5,670	-15%	-40%	-45%
	22220 Library/Media Services; School Library	\$184,661	\$194,333	\$212,528	\$209,494	13%	8%	-1%
	22230 Library/Media Services; Audiovisual	\$3,464	\$7,473	\$6,266	\$7,310	111%	-2%	17%
	22310 Instruction, Related Technology; Technology Service Supervision and Administratic	\$24,000	\$54,932	\$93,256	\$94,735	295%	72%	2%
	22350 Instruction, Related Technology; Systems Operations			\$116,380	\$113,434			-3%
	22360 Instruction, Related Technology; Network Support		\$114,662	\$5,927	\$5,598		-95%	-6%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$62,911	\$67,987	\$73,906	\$85,852	36%	26%	16%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$23,687	\$19,394	\$14,211	\$8,284	-65%	-57%	-42%
	26497 2007 Account Code - Teachers Retirement Fund	\$222,382	\$251,746					
Student Academic Achievement Total		\$5,236,783	\$5,875,798	\$7,467,647	\$7,207,603	38%	23%	-3%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$24,290	\$31,756			-100%	-100%	
	21210 Guidance Services; Service Area Direction	\$35,170	\$52,212	\$71,618	\$72,658	107%	39%	1%
	21220 Guidance Services; Counseling Services	\$35,986	\$170,833	\$164,546	\$61,965	72%	-64%	-62%
	21290 Guidance Services; Other Guidance Services	\$4,778	\$12,815	\$9,771	\$2,994	-37%	-77%	-69%
	21320 Health Services; Medical Services			\$8,476				-100%
	21340 Health Services; Nurse Services	\$25,978	\$28,772	\$58,454	\$48,033	85%	67%	-18%
	21390 Health Services; Other Health Services	\$2,626	\$2,078			-100%	-100%	
	21990 Other Support Services, Students; Other Student Services			\$2,701				-100%
	24100 Office of The Principal	\$358,092	\$433,689	\$617,602	\$681,571	90%	57%	10%
	24900 Other Support Services, School Administration	\$6,529	\$1,829	\$64,483	\$87,248	> 500%	> 500%	35%
Student Instructional Support Total		\$493,448	\$733,984	\$997,650	\$954,469	93%	30%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,150	\$17,900	\$19,431	\$18,408	-9%	3%	-5%
	23120 Board of Education; Service Area Assistants	\$38,454	\$50,021			-100%	-100%	
	23150 Board of Education; Legal Services	\$57,004	\$22,289	\$4,635	\$6,621	-88%	-70%	43%
	23160 Board of Education; Promotion Expenses	\$3,532	\$3,990	\$6,084	\$4,360	23%	9%	-28%
	23190 Board of Education; Other Governing Body Services	\$27,120	\$24,625	\$22,674	\$28,969	7%	18%	28%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Ripley Com Sch Corp (6865)

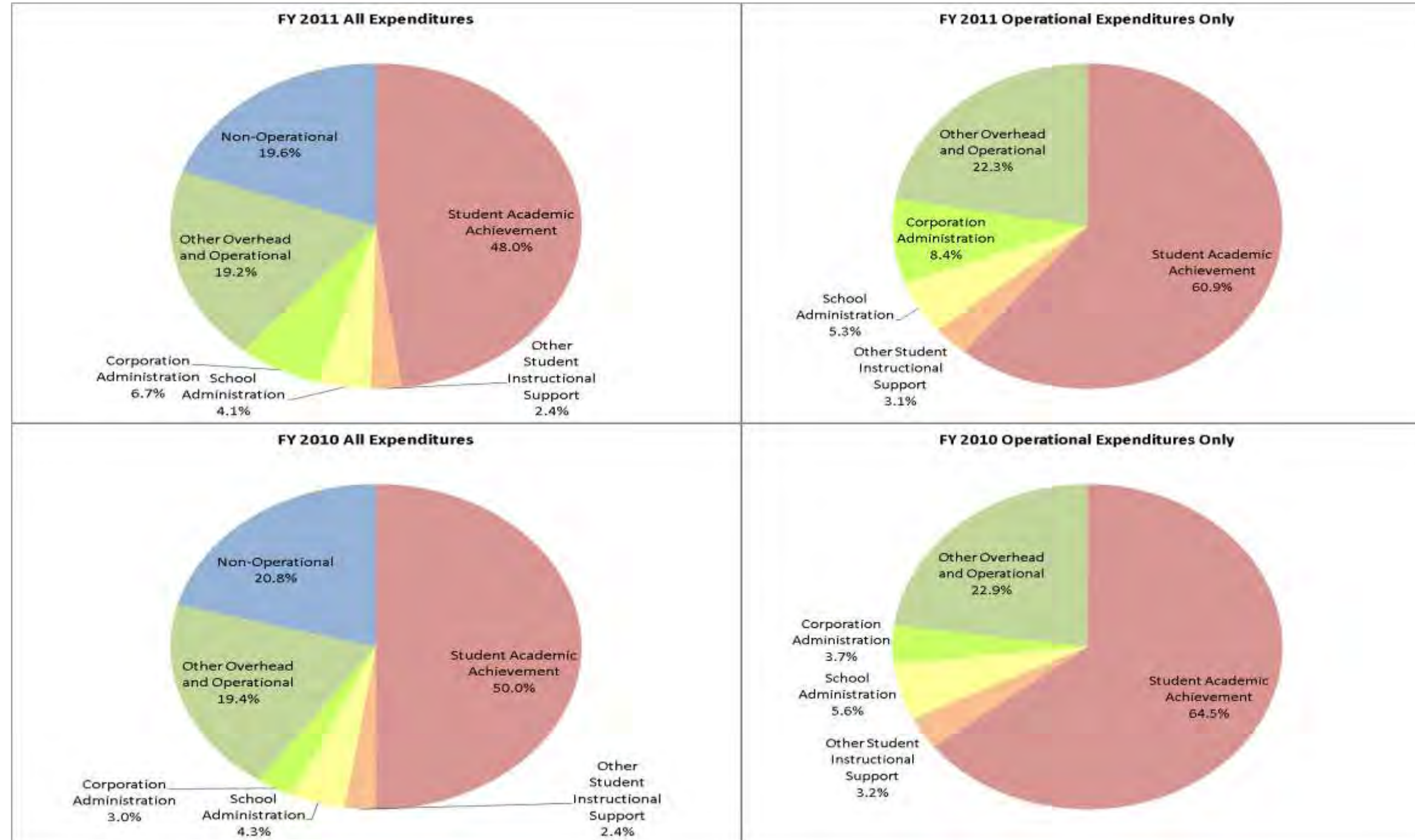
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$116,816	\$157,445	\$257,338	\$141,295	21%	-10%	-45%
	23220 Executive Administration; Community Relations	\$79	\$35	\$620	\$499	> 500%	> 500%	-20%
	23230 Executive Administration; Staff Relations and Negotiations	\$5,867	\$3,505	\$1,496	\$1,456	-75%	-58%	-3%
	23290 Executive Administration; Other Executive Administration Services	\$9,835	\$7,549			-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager			\$94,236	\$98,435			4%
	25140 Fiscal Services; Receiving and Disbursing Funds				\$6,310			
	25150 Fiscal Services; Payroll Services			\$58,320	\$59,110			1%
	25191 Other Fiscal Services; Refund of Revenue	\$2,036	\$453	\$15,347	\$10,217	402%	> 500%	-33%
	25192 Other Fiscal Services; Petty Cash			\$245	\$161			-35%
	25193 Other Fiscal Services; Printed Forms	\$3,809	\$5,035	\$7,206	\$6,299	65%	25%	-13%
	25196 Other Fiscal Services; Cash Change	\$295	\$275	\$250	\$250	-15%	-9%	0%
	25730 Personnel Services; Personnel Services			\$27,102	\$25,130			-7%
	25990 Other Support Services, Central		\$203				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$584,607	\$692,548	\$1,057,963	\$1,001,312	71%	45%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$29,686	\$39,408	\$23,610	\$57,017	92%	45%	141%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$205,907	\$129,695	\$136,217	\$116,243	-44%	-10%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$280	\$312					
	26499 2007 Account Code - Other	\$113,321	\$159,874					
	26700 Operation and Maintenance of Plant Services; Insurance	\$22,128	\$73,987	\$51,244	\$45,268	105%	-39%	-12%
	27010 Student Transportation; Service Area Direction	\$68,153	\$34,812	\$51,247	\$44,345	-35%	27%	-13%
	27100 Student Transportation; Vehicle Operation	\$80,046	\$146,083	\$204,134	\$190,919	139%	31%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$33,483	\$81,108	\$129,999	\$130,710	290%	61%	1%
	27400 Student Transportation; Purchase of School Buses	\$44,954	\$119,527		\$305,924	> 500%	156%	
	27500 Student Transportation; Insurance on Buses	\$3,896	\$20,317	\$12,048	\$8,361	115%	-59%	-31%
	27700 Student Transportation; Contracted Transportation Services	\$476,001	\$374,277	\$361,566	\$345,471	-27%	-8%	-4%
	27900 Student Transportation; Other Student Transportation Services	\$43,973	\$7,939	\$23,278	\$34,066	-23%	329%	46%
	27910 Student Transportation; Bus Driver Training	\$24		\$2,471	\$1,108	> 500%		-55%
	31100 Food Services Operations; Service Area Direction	\$3,864	\$19,808			-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$171,351	\$205,350	\$356,331	\$360,563	110%	76%	1%
	31400 Food Services Operations; Food Purchases	\$180,315	\$199,873	\$252,791	\$247,447	37%	24%	-2%
	31900 Other Food Services	\$5,237	\$23,588	\$41,164	\$44,522	> 500%	89%	8%
Overhead and Operational Total		\$2,352,224	\$2,621,829	\$3,219,045	\$3,340,796	42%	27%	4%
Nonoperational								
	33400 Athletic Coaches	\$65,966	\$86,503	\$127,475	\$110,039	67%	27%	-14%
	33990 Other Community Services; Other	\$13,832	\$15,190	\$21,136	\$8,772	-37%	-42%	-58%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$25,000				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$25,500			\$7,000	-73%		
	44000 Facilities Acquisition and Construction; Educational Specifications Development		\$10,875				-100%	
	45100 Building Acquisition, Construction and Improvements	\$29,576	\$55,425	\$3,237,796	\$302,719	> 500%	446%	-91%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$104,259	\$131,388	\$87,592		-16%	-33%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$37,783	\$4,999	\$1,540		-96%	-69%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$850	\$550	\$935	\$1,258	48%	129%	35%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,998	\$4,802	\$5,780	\$6,849	243%	43%	18%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$156,284	\$31,102	\$27,514	\$30,221	-81%	-3%	10%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$533,869	\$503,693	\$1,459,323	\$1,484,125	178%	195%	2%
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$1,100	\$1,175	\$960		-13%	-18%
Nonoperational Total		\$827,876	\$876,282	\$5,017,521	\$2,041,073	147%	133%	-59%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$108,831	\$100,317					
	26492 2007 Account Code - Social Security	\$406,002	\$455,638					
	26493 2007 Account Code - Workmen's Compensation	\$11,666	\$40,799					
	26494 2007 Account Code - Group Insurance	\$640,352	\$827,344					
	26496 2007 Account Code - Unemployment Compensation		\$3,751					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$62,909	\$51,399					
Prorated By Fund Total		\$1,229,760	\$1,479,248					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Spencer County Sch Corp (7445)

South Spencer County Sch Corp (7445)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,495,441	52.5%	\$7,533,572	50.3%	\$7,778,991	50.0%	\$7,601,079	48.0%
Student Instructional Support	\$893,819	7.2%	\$965,200	6.4%	\$1,046,808	6.7%	\$1,032,394	6.5%
Overhead and Operational	\$2,640,761	21.3%	\$3,048,814	20.4%	\$3,486,499	22.4%	\$4,098,822	25.9%
Nonoperational	\$2,353,497	19.0%	\$3,418,150	22.8%	\$3,242,549	20.8%	\$3,099,966	19.6%
Grand Total	\$12,383,518		\$14,965,736		\$15,554,847		\$15,832,261	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.7%	56.8%	56.7%	54.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Spencer County Sch Corp (7445)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$125,212	\$130,414			4%
	11100 Regular Programs; Elementary	\$1,683,798	\$1,842,074	\$2,577,790	\$2,496,244	48%	36%	-3%
	11200 Regular Programs; Middle/Junior High	\$921,264	\$1,049,233	\$1,335,689	\$1,362,966	48%	30%	2%
	11300 Regular Programs; High School	\$1,326,781	\$1,374,748	\$1,747,313	\$1,685,881	27%	23%	-4%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$8,466	\$60,684	\$57,819		> 500%	-5%
	11410 Vocational Education; Agriculture A	\$36,871	\$54,658	\$90,510	\$91,492	148%	67%	1%
	11450 Vocational Education; Consumer and Homemaking	\$56,492	\$44,258	\$64,976	\$78,025	38%	76%	20%
	11470 Vocational Education; Business Education	\$39,467	\$46,816	\$67,399	\$69,570	76%	49%	3%
	11630 Regular Programs; Alternative Education Programs; High School	\$12,141	\$3,926	\$12,782	\$25,918	113%	> 500%	103%
	12110 Gifted And Talented; Gifted and Talented	\$15,223	\$11,382	\$32,707	\$31,407	106%	176%	-4%
	12210 Mental Disabilities; Mild Mental Disabilities			\$47,507	\$58,096			22%
	12230 Mental Disabilities; Severe Mental Disabilities			\$96,042	\$194,374			102%
	12320 Physical Impairment; Multiple Disabilities	\$37,593	\$44,425	\$80,711	\$107,850	187%	143%	34%
	12350 Physical Impairment; Homebound	\$167	\$5,464	\$1,815	\$5,136	> 500%	-6%	183%
	12510 Culturally Different; Communication Disorders	\$48,085	\$60,513	\$74,449	\$75,334	57%	24%	1%
	12520 Culturally Different; Compensatory	\$7,638	\$4,855			-100%	-100%	
	12610 Learning Disability	\$136,528	\$236,429	\$530,639	\$428,233	214%	81%	-19%
	12710 Equal Opportunity At Risk	\$48,387	\$1,184	\$19,455	\$19,112	-61%	> 500%	-2%
	12810 Special Education Preschool	\$20,598	\$25,207	\$70,358	\$71,509	247%	184%	2%
	12900 Other Special Programs			\$266				-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education		\$70,981	\$76,773	\$58,384		-18%	-24%
	14100 Summer School Programs; Elementary	\$2,136	\$5,356	\$7,162		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School		\$2,446	\$2,375			-100%	-100%
	14300 Summer School Programs; High School	\$46,728	\$28,673	\$47,901	\$47,624	2%	66%	-1%
	16100 Remediation Testing	\$67,291				-100%		
	16200 Preventive Remediation		\$69,688	\$77,086	\$63,927		-8%	-17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$5,160	\$8,330	\$20,495	\$26,466	413%	218%	29%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$33,448	\$38,500			-100%	-100%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other				\$4,767			
	22110 Improvement of Instruction; Service Area Direction	\$1,000		\$9,138	\$21,723	> 500%		138%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$77,082	\$7,161	\$30,259	\$17,434	-77%	143%	-42%
	22130 Improvement of Instruction; Instructional Staff Training	\$209	\$31,332	\$13,218	\$3,913	> 500%	-88%	-70%
	22220 Library/Media Services; School Library	\$102,572	\$121,038	\$166,584	\$160,142	56%	32%	-4%
	22230 Library/Media Services; Audiovisual	\$7,988	\$7,116	\$7,124	\$5,008	-37%	-30%	-30%
	22290 Library/Media Services; Other Educational Media Services			\$2,082				-100%
	22320 Instruction, Related Technology; Student Learning Centers				\$2,319			
	22360 Instruction, Related Technology; Network Support		\$56,944	\$94,237	\$91,165		60%	-3%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$26,387	\$40,726			54%
	22900 Other Support Service, Instructional Staff			\$224	\$5,215			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$66,209	\$135,697	\$153,817	\$62,508	-6%	-54%	-59%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$327	\$240		\$50	-85%	-79%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$8,665	\$900	\$4,265		-100%	-100%	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$2,128	\$584	\$2,244	\$254	-88%	-57%	-89%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services		\$1,171	\$1,316	\$75		-94%	-94%
	26497 2007 Account Code - Teachers Retirement Fund	\$217,641	\$291,676					
Student Academic Achievement Total		\$5,029,615	\$5,691,472	\$7,778,991	\$7,601,079	51%	34%	-2%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services			\$25,129	\$20,522			-18%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$5,100	\$5,100	\$3,990		-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$146,025	\$199,277	\$273,155	\$253,483	74%	27%	-7%
	21320 Health Services; Medical Services	\$1,311	\$4,067		\$207	-84%	-95%	
	21340 Health Services; Nurse Services	\$19,371	\$22,138	\$71,759	\$86,831	348%	292%	21%
	21390 Health Services; Other Health Services	\$1,425	\$2,119	\$5,152	\$19,750	> 500%	> 500%	283%
	21410 Psychological Services; Service Area Direction		\$2,652				-100%	
	24100 Office of The Principal	\$502,392	\$498,780	\$667,623	\$651,601	30%	31%	-2%
Student Instructional Support Total		\$675,624	\$734,133	\$1,046,808	\$1,032,394	53%	41%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Spencer County Sch Corp (7445)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,851	\$15,406	\$15,246	\$20,198	-8%	31%	32%
	23150 Board of Education; Legal Services	\$7,232	\$4,430	\$3,092	\$11,112	54%	151%	259%
	23160 Board of Education; Promotion Expenses	\$2,595	\$3,036	\$1,298	\$1,240	-52%	-59%	-4%
	23190 Board of Education; Other Governing Body Services	\$8,427	\$15,934	\$11,721	\$4,963	-41%	-69%	-58%
	23210 Executive Administration; Office of The Superintendent	\$164,672	\$215,395	\$395,404	\$391,012	137%	82%	-1%
	23230 Executive Administration; Staff Relations and Negotiations	\$93				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$1,491				-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$18				-100%		
	25740 Personnel Services; Noninstructional Personnel Training				\$201			
	25790 Personnel Services; Other Professional Services			\$15,896	\$600,000			> 500%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$7,935	\$12,440			57%
	25890 Other Technology Services			\$10,673	\$12,553			18%
	25920 Ditch Assessments			\$92	\$92			0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$739,704	\$916,918	\$1,217,003	\$1,242,819	68%	36%	2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$161,460	\$93,845	\$60,433	\$123,971	-23%	32%	105%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$600	\$640					
	26499 2007 Account Code - Other		\$3,000					
	26600 Operation and Maintenance of Plant Services; Security Services			\$372	\$135			-64%
	26700 Operation and Maintenance of Plant Services; Insurance	\$42,940	\$89,070	\$97,790	\$100,339	134%	13%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$68,182	\$60,930			-11%
	27010 Student Transportation; Service Area Direction	\$42,151	\$64,852	\$81,387	\$80,809	92%	25%	-1%
	27100 Student Transportation; Vehicle Operation	\$185,470	\$206,402	\$264,935	\$261,701	41%	27%	-1%
	27200 Student Transportation; Monitoring Services			\$22,294	\$23,390			5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$213,813	\$226,992	\$232,924	\$228,127	7%	0%	-2%
	27400 Student Transportation; Purchase of School Buses	\$141,027	\$135,875	\$224,924	\$159,202	13%	17%	-29%
	27500 Student Transportation; Insurance on Buses	\$21,458	\$30,451	\$22,487	\$23,462	9%	-23%	4%
	27700 Student Transportation; Contracted Transportation Services	\$30,742	\$33,267	\$15,235	\$12,069	-61%	-64%	-21%
	27900 Student Transportation; Other Student Transportation Services	\$17,707	\$17,768	\$21,281	\$20,143	14%	13%	-5%
	27910 Student Transportation; Bus Driver Training		\$1,496	\$1,739	\$2,659			53%
	31100 Food Services Operations; Service Area Direction	\$40,445	\$37,713	\$53,236	\$56,353	39%	49%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$220,190	\$242,393	\$276,009	\$471,052	114%	94%	71%
	31400 Food Services Operations; Food Purchases	\$247,950	\$297,995	\$351,835	\$168,674	-32%	-43%	-52%
	31900 Other Food Services	\$20,918	\$17,944	\$13,080	\$9,177	-56%	-49%	-30%
Overhead and Operational Total		\$2,332,955	\$2,670,821	\$3,486,499	\$4,098,822	76%	53%	18%
Nonoperational								
	33300 Civic Services	\$525	\$998	\$1,451		-100%	-100%	-100%
	33400 Athletic Coaches	\$56,282	\$88,026	\$103,830	\$82,191	46%	-7%	-21%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$1,511	\$69,922	\$73,032		> 500%	4%
	43000 Facilities Acquisition and Construction; Professional Services	\$9,830	\$16,084	\$41,358	\$16,680	70%	4%	-60%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$70	\$87			-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$324,161	\$268,647	\$224,049	\$134,197	-59%	-50%	-40%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$196,273	\$196,273	\$196,274		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$3,842	\$41,445	\$56,149	\$16,452	328%	-60%	-71%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$4,399	\$2,807			-36%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$207,960	\$283,597	\$167,809	\$272,382	31%	-4%	62%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$150,141	\$76,947	\$68,152		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds			\$532,600	\$690,000			30%
	52100 Debt Services; Interest on Debt; Bonds		\$903,513	\$358,558	\$198,450		-78%	-45%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$196,279	\$100,111			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,387,500	\$1,413,500	\$1,003,300	\$1,043,200	-25%	-26%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$414,700	\$374,300			-10%
Nonoperational Total		\$2,336,591	\$3,390,738	\$3,242,549	\$3,099,966	33%	-9%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$72,458	\$76,633					
	26492 2007 Account Code - Social Security	\$464,454	\$503,235					
	26493 2007 Account Code - Workmen's Compensation	\$43,512	\$45,348					
	26494 2007 Account Code - Group Insurance	\$1,276,671	\$1,628,917					
	26496 2007 Account Code - Unemployment Compensation	\$457	\$4,381					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Spencer County Sch Corp (7445)

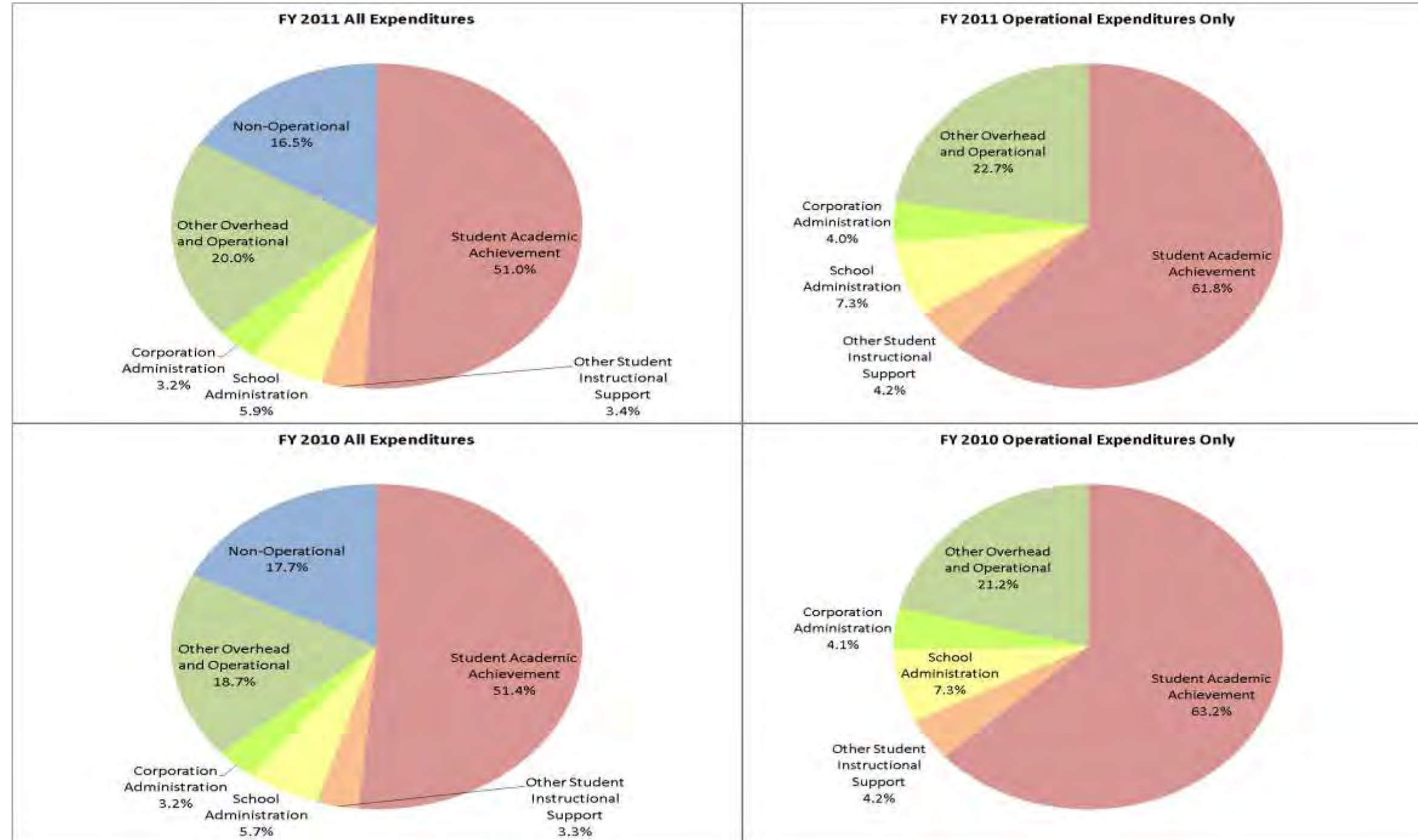
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$151,181	\$220,058					
Prorated By Fund Total		\$2,008,733	\$2,478,572					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Vermillion Com Sch Corp (8020)

South Vermillion Com Sch Corp (8020)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,767,266	46.8%	\$9,512,684	49.7%	\$10,377,950	51.4%	\$9,958,254	51.0%
Student Instructional Support	\$1,322,031	7.1%	\$1,610,294	8.4%	\$1,817,930	9.0%	\$1,829,227	9.4%
Overhead and Operational	\$3,179,929	17.0%	\$4,366,813	22.8%	\$4,408,339	21.8%	\$4,533,480	23.2%
Nonoperational	\$5,455,487	29.1%	\$3,654,337	19.1%	\$3,572,250	17.7%	\$3,216,489	16.5%
Grand Total	\$18,724,713		\$19,144,127		\$20,176,469		\$19,537,450	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	53.9%	58.1%	60.4%	60.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Vermillion Com Sch Corp (8020)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$184,262	\$294,966	\$288,588		57%	-2%
	11100 Regular Programs; Elementary	\$2,344,201	\$2,634,865	\$3,951,725	\$3,738,285	59%	42%	-5%
	11200 Regular Programs; Middle/Junior High	\$1,120,793	\$1,135,503	\$1,508,067	\$1,407,620	26%	24%	-7%
	11300 Regular Programs; High School	\$1,565,490	\$1,280,625	\$1,799,769	\$1,797,174	15%	40%	0%
	11350 Regular Programs; High School; Academic Honors Diploma	\$14,400	\$30,400			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$315	\$37,659			> 500%
	11430 Vocational Education; Distributive Education		\$5,371	\$22,330	\$20,408		280%	-9%
	11440 Vocational Education; Health Occupations	\$17,961	\$27,700	\$61,998	\$62,196	246%	125%	0%
	11470 Vocational Education; Business Education	\$55,577	\$62,068	\$87,385	\$81,243	46%	31%	-7%
	11480 Vocational Education; Industrial Education A	\$51,383	\$42,600	\$53,076	\$71,470	39%	68%	35%
	11490 Vocational Education; Industrial Education B	\$29,448	\$62,198	\$85,751	\$32,863	12%	-47%	-62%
	11510 Vocational Education; Cooperative Education	\$101,722	\$93,689	\$106,894	\$19,920	-80%	-79%	-81%
	11520 Vocational Education; Area School Participation	\$34,154	\$48,500	\$51,200	\$43,500	27%	-10%	-15%
	11590 Other Vocational Education Programs	\$53,220	\$62,889	\$102,626	\$113,235	113%	80%	10%
	11630 Regular Programs; Alternative Education Programs; High School		\$22,595	\$34,988	\$32,421		43%	-7%
	11910 Other Regular Programs; Competency Testing	\$21,789	\$27,582	\$37,667	\$46,662	114%	69%	24%
	12110 Gifted And Talented; Gifted and Talented	\$45,762	\$16,492	\$31,566	\$2,297	-95%	-86%	-93%
	12210 Mental Disabilities; Mild Mental Disabilities	\$198,194	\$304,894	\$228,375	\$234,345	18%	-23%	3%
	12230 Mental Disabilities; Severe Mental Disabilities			\$55,132	\$51,754			-6%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$246,713	\$218,067	\$344,723	\$351,988	43%	61%	2%
	12510 Culturally Different; Communication Disorders	\$26,755	\$37,687			-100%	-100%	
	12610 Learning Disability	\$242,447	\$181,916	\$166,743	\$242,261	0%	33%	45%
	12710 Equal Opportunity At Risk	\$32,275	\$12,634	\$275		-100%	-100%	-100%
	12810 Special Education Preschool	\$52,250	\$70,125	\$38,500		-100%	-100%	-100%
	12900 Other Special Programs	\$62,407	\$132,945	\$237,213	\$188,412	202%	42%	-21%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$21,483	\$9,247	\$26,826	\$12,630	-41%	37%	-53%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$19,668	\$9,824	\$16,239	\$37,763	92%	284%	133%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$19,622	\$62,297	\$73,187	\$27,044	38%	-57%	-63%
	14300 Summer School Programs; High School	\$18,452	\$31,024	\$49,160	\$43,594	136%	41%	-11%
	16100 Remediation Testing	\$90,351	\$90,495	\$82,634	\$124,433	38%	38%	51%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$14,692	\$6,465			-56%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$196,518	\$141,353	\$152,948	\$272,212	39%	93%	78%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$127,571	\$198,540		\$105,468	-17%	-47%	
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$57,496	\$86,506			50%
	22110 Improvement of Instruction; Service Area Direction	\$11,814	\$19,694	\$463		-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,055	\$9,268	\$65,134	\$74,096	> 500%	> 500%	14%
	22130 Improvement of Instruction; Instructional Staff Training	\$22,639	\$58,530	\$144,809	\$50,938	125%	-13%	-65%
	22220 Library/Media Services; School Library	\$169,916	\$186,731	\$142,560	\$115,168	-32%	-38%	-19%
	22240 Library/Media Services; Educational Television	\$1,295				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services			\$2,541				-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$18,903	\$57,023			-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$41,579	\$7,631	\$1,600	\$1,886	-95%	-75%	18%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$17,993	\$13,929			-23%
	22900 Other Support Service, Instructional Staff			\$86,682	\$66,313			-23%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$101,245	\$174,333	\$101,259	\$20,529	-80%	-88%	-80%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$47,411	\$17,103	\$34,321	\$34,978	-26%	105%	2%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$425		\$6,125		-100%		-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$329,962	\$422,270					
Student Academic Achievement Total		\$7,563,847	\$8,190,969	\$10,377,950	\$9,958,254	32%	22%	-4%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$94,538	\$117,700	\$179,140	\$165,518	75%	41%	-8%
	21120 Attendance and Social Work Services; Attendance Services	\$21,968	\$25,704	\$44,285	\$51,905	136%	102%	17%
	21220 Guidance Services; Counseling Services	\$194,640	\$249,865	\$255,267	\$251,177	29%	1%	-2%
	21230 Guidance Services; Appraisal Services	\$1,093	\$1,280		\$10	-99%	-99%	
	21240 Guidance Services; Information Services	\$4,803				-100%		
	21340 Health Services; Nurse Services	\$95,599	\$106,152	\$106,319	\$116,366	22%	10%	9%
	21390 Health Services; Other Health Services			\$1,665	\$5,840			251%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$65,389	\$61,109	\$78,976	\$77,977	19%	28%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Vermillion Com Sch Corp (8020)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21990 Other Support Services, Students; Other Student Services		\$2,200	\$2,111			-100%	-100%
	24100 Office of The Principal	\$640,231	\$785,528	\$1,147,401	\$1,160,213	81%	48%	1%
	24900 Other Support Services, School Administration			\$2,766	\$220			-92%
Student Instructional Support Total		\$1,118,261	\$1,349,537	\$1,817,930	\$1,829,227	64%	36%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$15,819	\$19,865	\$16,238	\$19,894	26%	0%	23%
	23150 Board of Education; Legal Services	\$6,750	\$2,920	\$7,244	\$5,500	-19%	88%	-24%
	23160 Board of Education; Promotion Expenses	\$6,523	\$3,020	\$2,443	\$3,750	-43%	24%	53%
	23210 Executive Administration; Office of The Superintendent	\$178,685	\$156,155	\$221,974	\$223,342	25%	43%	1%
	23220 Executive Administration; Community Relations		\$24,498				-100%	
	23290 Executive Administration; Other Executive Administration Services	\$100	\$1,697	\$114,725	\$97,761	> 500%	> 500%	-15%
	25120 Fiscal Services; Service Area Direction	\$35,319	\$50,111	\$58,289	\$61,474	74%	23%	5%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$9,463	\$11,050	\$45,733	\$28,413	200%	157%	-38%
	25180 Fiscal Services; Property Accounting		\$40,000	\$40,000	\$40,000		0%	0%
	25199 Other Fiscal Services; Other	\$7,214	\$8,318	\$2,000	\$2,305	-68%	-72%	15%
	25300 Printing, Publishing, and Duplicating Services	\$3,350	\$4,436	\$3,263	\$4,568	36%	3%	40%
	25400 Planning, Research, Development and Evaluation	\$7,302	\$10,769			-100%	-100%	
	25750 Personnel Services; Health Services			\$963				-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$129,617	\$146,972			13%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,082,098	\$1,205,239	\$1,302,956	\$1,304,310	21%	8%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$35,864	\$6,877			-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$216,673	\$392,085	\$496,529	\$550,495	154%	40%	11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,120	\$1,321					
	26499 2007 Account Code - Other	\$57,765	\$217,588					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$709	\$2,110	\$660	\$2,040	188%	-3%	209%
	26700 Operation and Maintenance of Plant Services; Insurance	\$71,248	\$143,438	\$74,845	\$85,532	20%	-40%	14%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$29,676	\$8,782		\$29,750	0%	239%	
	27010 Student Transportation; Service Area Direction	\$19,911	\$2,371	\$1,049	\$1,123	-94%	-53%	7%
	27100 Student Transportation; Vehicle Operation	\$169,020	\$316,813	\$412,472	\$419,820	148%	33%	2%
	27200 Student Transportation; Monitoring Services	\$8,280	\$8,473	\$11,902	\$12,302	49%	45%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$106,060	\$264,608	\$333,303	\$366,335	245%	38%	10%
	27400 Student Transportation; Purchase of School Buses	\$48,000	\$408,127	\$158,946	\$149,606	212%	-63%	-6%
	27500 Student Transportation; Insurance on Buses	\$22,326	\$25,770	\$22,530	\$22,817	2%	-11%	1%
	27700 Student Transportation; Contracted Transportation Services	\$295,148	\$9,029			-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$376,032	\$289,467	\$433,711	\$441,947	18%	53%	2%
	31400 Food Services Operations; Food Purchases	\$109,973	\$386,149	\$429,660	\$454,868	314%	18%	6%
	31900 Other Food Services	\$25,607	\$22,781	\$87,287	\$58,555	129%	157%	-33%
Overhead and Operational Total		\$2,946,034	\$4,043,866	\$4,408,339	\$4,533,480	54%	12%	3%
Nonoperational								
	33200 Community Recreation	\$12,764	\$12,931	\$10,055	\$13,088	3%	1%	30%
	33300 Civic Services	\$18,459	\$25,830	\$317		-100%	-100%	-100%
	33400 Athletic Coaches	\$81,648	\$185,710	\$199,613	\$212,692	160%	15%	7%
	33990 Other Community Services; Other			\$500				-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,418				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$204,297	\$88,815	\$82,530	\$112,856	-45%	27%	37%
	45100 Building Acquisition, Construction and Improvements	\$3,319,010	\$853,125	\$178,819	\$181,516	-95%	-79%	2%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$604,885	\$352,826			-42%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$22,437	\$13,726	\$9,436		-58%	-31%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	-\$7,955						
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$395,975	\$562,056	\$761,616	\$633,462	60%	13%	-17%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$5,279				-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$150,000				-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$567,363	\$726,495	\$502,770	\$464,106	-18%	-36%	-8%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$51,523	\$20,420	-\$3,493		-107%	-117%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$550,500	\$955,000	\$1,195,000	\$1,240,000	125%	30%	4%
	54100 Veterans' Memorial Fund; Principal	\$13,715	\$7,659			-100%	-100%	
	54200 Common School Fund; Principal	\$113,886	\$113,304			-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$150	\$550	\$2,000		-100%	-100%	-100%
Nonoperational Total		\$5,430,508	\$3,605,435	\$3,572,250	\$3,216,489	-41%	-11%	-10%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Vermillion Com Sch Corp (8020)

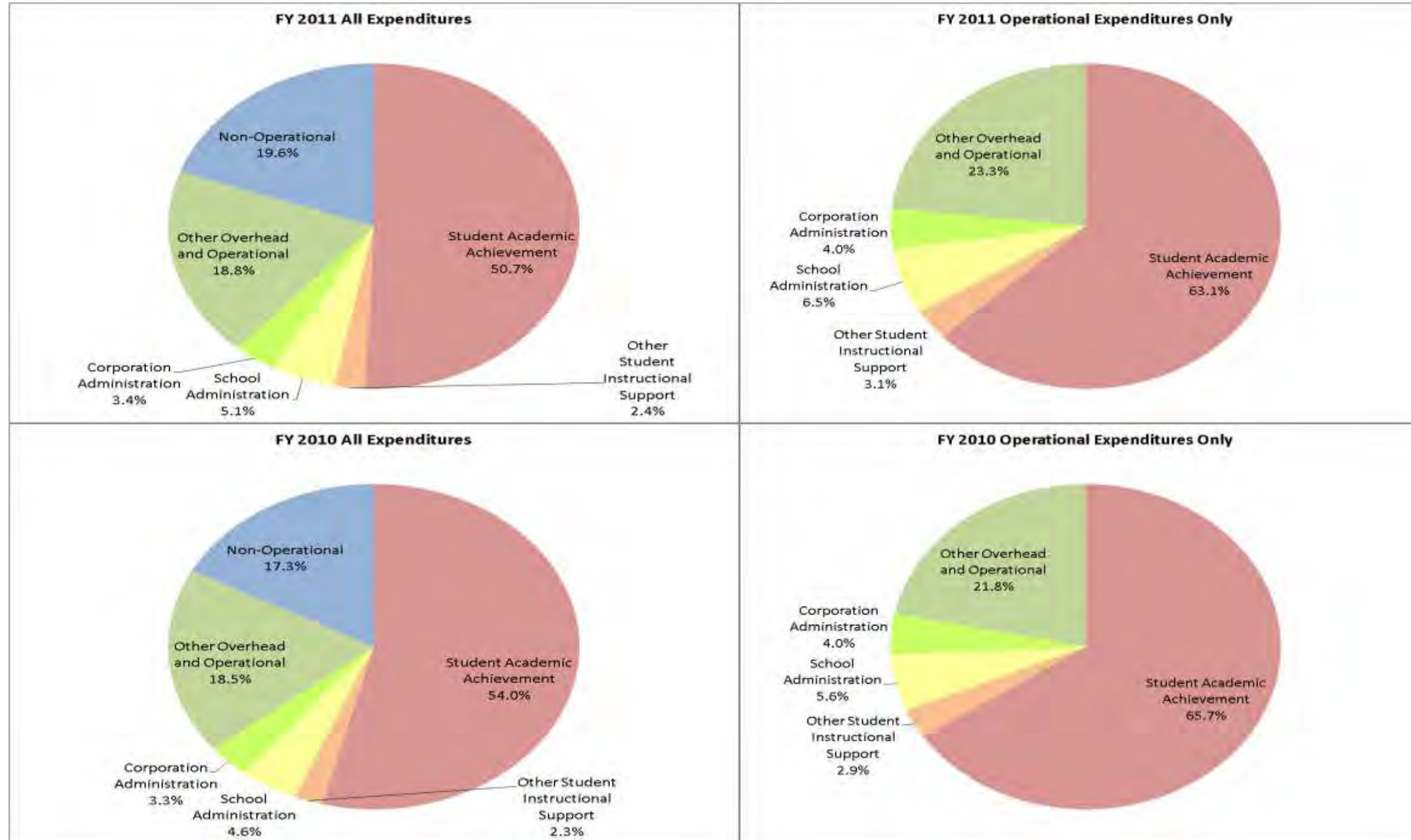
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$138,207	\$159,610					
	26492 2007 Account Code - Social Security	\$662,929	\$701,483					
	26493 2007 Account Code - Workmen's Compensation	\$57,949	\$50,438					
	26494 2007 Account Code - Group Insurance	\$767,776	\$947,738					
	26496 2007 Account Code - Unemployment Compensation	\$1,968	\$4,227					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$37,233	\$90,823					
Prorated By Fund Total		\$1,666,062	\$1,954,320					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southeast Dubois Co Sch Corp (2100)

Southeast Dubois Co Sch Corp (2100)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,906,471	58.6%	\$7,029,463	51.5%	\$7,107,750	54.0%	\$6,374,260	50.7%
Student Instructional Support	\$716,173	7.1%	\$778,324	5.7%	\$900,794	6.8%	\$944,269	7.5%
Overhead and Operational	\$2,118,631	21.0%	\$2,354,215	17.3%	\$2,872,208	21.8%	\$2,792,470	22.2%
Nonoperational	\$1,335,058	13.2%	\$3,478,598	25.5%	\$2,273,762	17.3%	\$2,463,420	19.6%
Grand Total	\$10,076,333		\$13,640,599		\$13,154,514		\$12,574,419	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	65.7%	57.2%	60.9%	58.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southeast Dubois Co Sch Corp (2100)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$26,764	\$35,782			34%
	11050 Regular Programs; Full Day Kindergarten			\$131,547	\$140,514			7%
	11100 Regular Programs; Elementary	\$2,072,994	\$2,270,243	\$2,862,316	\$2,550,443	23%	12%	-11%
	11300 Regular Programs; High School	\$1,748,062	\$1,845,899	\$2,178,442	\$1,984,499	14%	8%	-9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$69,111	\$70,666			2%
	11420 Vocational Education; Agriculture B	\$45,633	\$59,971	\$69,393	\$66,192	45%	10%	-5%
	11450 Vocational Education; Consumer and Homemaking	\$26,255	\$34,065	\$73,721	\$75,920	189%	123%	3%
	11470 Vocational Education; Business Education	\$31,882	\$31,789	\$48,284	\$51,873	63%	63%	7%
	12110 Gifted And Talented; Gifted and Talented	\$22,202	\$17,404			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$33,574	\$31,848			-5%
	12210 Mental Disabilities; Mild Mental Disabilities			\$91,906	\$101,473			10%
	12220 Mental Disabilities; Moderate Mental Disabilities			\$209,666	\$129,985			-38%
	12230 Mental Disabilities; Severe Mental Disabilities	\$73,855	\$120,371			-100%	-100%	
	12350 Physical Impairment; Homebound	\$336	\$2,609		\$29	-91%	-99%	
	12610 Learning Disability	\$231,631	\$305,822	\$380,979	\$302,495	31%	-1%	-21%
	12710 Equal Opportunity At Risk	\$26,562	\$29,613	\$33,247	\$33,459	26%	13%	1%
	12810 Special Education Preschool			\$44,009	\$44,895			2%
	14300 Summer School Programs; High School	\$15,587	\$12,464	\$11,016	\$17,203	10%	38%	56%
	16100 Remediation Testing	\$23,649	\$14,633	\$557	\$23,935	1%	64%	> 500%
	16200 Preventive Remediation	\$3,994	\$3,230	\$8,570	\$17,187	330%	432%	101%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$36,282	\$78,699	\$69,318	\$33,148	-9%	-58%	-52%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$158,810	\$117,243	\$137,893	\$70,762	-55%	-40%	-49%
	22110 Improvement of Instruction; Service Area Direction			\$4,571	\$4,506			-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,662	\$872	\$33,167	\$22,440	193%	> 500%	-32%
	22130 Improvement of Instruction; Instructional Staff Training		\$22,883	\$36,332	\$16,499		-28%	-55%
	22210 Library/Media Services; Service Area Direction			\$1,759	\$1,796			2%
	22220 Library/Media Services; School Library	\$172,357	\$189,944	\$219,359	\$184,949	7%	-3%	-16%
	22230 Library/Media Services; Audiovisual	\$7,475	\$1,560	\$1,227	\$1,423	-81%	-9%	16%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$59,453	\$90,405	\$85,127		43%	-6%
	22320 Instruction, Related Technology; Student Learning Centers			\$45,672	\$72,850			60%
	22340 Instruction, Related Technology; Systems Application Development			\$47,770	\$66,854			40%
	22350 Instruction, Related Technology; Systems Operations			\$63	\$1,926			> 500%
	22360 Instruction, Related Technology; Network Support		\$197,919	\$20,000	\$5,000		-97%	-75%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$7,674	\$10,632			39%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$10,412	\$1,198			-88%
	25510 Textbooks for Rent or Resale; Direction of Rental Service		\$23,768			-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$92,807	\$54,934	\$103,523	\$112,231	21%	104%	8%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$16,029	\$10,336	\$5,504	\$4,520	-72%	-56%	-18%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$536				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$255,644	\$323,926					
Student Academic Achievement Total		\$5,070,042	\$5,830,186	\$7,107,750	\$6,374,260	26%	9%	-10%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$40,207	\$18,375	\$41,043	\$19,047	-53%	4%	-54%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$530	\$200			-62%
	21220 Guidance Services; Counseling Services	\$131,202	\$116,449	\$163,884	\$192,263	47%	65%	17%
	21290 Guidance Services; Other Guidance Services		\$800	\$2,931			-100%	-100%
	21310 Health Services; Service Area Direction			\$35,763	\$35,859			0%
	21340 Health Services; Nurse Services	\$22,890	\$25,102	\$1,398	\$1,405	-94%	-94%	1%
	21390 Health Services; Other Health Services	\$659	\$502			-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$56,615	\$55,174			-3%
	24100 Office of The Principal	\$409,107	\$483,663	\$598,630	\$640,321	57%	32%	7%
Student Instructional Support Total		\$604,065	\$644,892	\$900,794	\$944,269	56%	46%	5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,196	\$18,525	\$31,161	\$23,799	12%	28%	-24%
	23120 Board of Education; Service Area Assistants	\$29,430	\$37,168	\$49,009	\$49,428	68%	33%	1%
	23150 Board of Education; Legal Services	\$7,972	\$12,270	\$8,612	\$8,612	8%	-30%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southeast Dubois Co Sch Corp (2100)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$481	\$1,241	\$711	\$495	3%	-60%	-30%
	23190 Board of Education; Other Governing Body Services	\$1,846	\$7,850			-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$124,392	\$135,770	\$178,578	\$204,500	64%	51%	15%
	23290 Executive Administration; Other Executive Administration Services			\$853	\$738			-13%
	25191 Other Fiscal Services; Refund of Revenue		\$418	\$976	\$1,464		250%	50%
	25193 Other Fiscal Services; Printed Forms	\$4,197	\$1,315	\$1,973	\$2,664	-37%	103%	35%
	25196 Other Fiscal Services; Cash Change			\$200				-100%
	25199 Other Fiscal Services; Other		\$365	\$3,642	\$3,376		> 500%	-7%
	25400 Planning, Research, Development and Evaluation	\$610	\$710	\$2,269	\$2,331	282%	228%	3%
	25750 Personnel Services; Health Services	\$150				-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$443	\$496			12%
	25830 Administrative Technology Services; Systems Application Development			\$5,591	\$3,490			-38%
	25840 Administrative Technology Services; Systems Operations			\$5,645	\$24,422			333%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$6,903	\$5,663			-18%
	25990 Other Support Services, Central	\$4,332	\$4,283	\$141,712	\$92,085	> 500%	> 500%	-35%
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$4,301	\$4,317			0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$678,133	\$766,776	\$980,153	\$993,795	47%	30%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,256	\$8,521	\$42,330	\$35,115	103%	312%	-17%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$76,979	\$49,502	\$39,678	\$40,771	-47%	-18%	3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$530	\$380				
	26499 2007 Account Code - Other	\$17,166	\$27,226					
	26700 Operation and Maintenance of Plant Services; Insurance	\$38,825	\$42,785	\$59,520	\$62,796	62%	47%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant		\$16,774	\$21,073	\$19,696		17%	-7%
	27010 Student Transportation; Service Area Direction	\$47,537	\$72,842	\$86,194	\$68,593	44%	-6%	-20%
	27100 Student Transportation; Vehicle Operation			\$22,515	\$22,916			2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$37,787	\$64,411	\$81,515	\$88,164	133%	37%	8%
	27400 Student Transportation; Purchase of School Buses	\$114,490	\$51,710	\$110,198	\$63,015	-45%	22%	-43%
	27500 Student Transportation; Insurance on Buses	\$5,748	\$2,029	\$7,929	\$8,155	42%	302%	3%
	27700 Student Transportation; Contracted Transportation Services	\$401,649	\$436,121	\$446,903	\$447,558	11%	3%	0%
	27900 Student Transportation; Other Student Transportation Services	\$7,435	\$10,604	\$3,685	\$3,623	-51%	-66%	-2%
	27910 Student Transportation; Bus Driver Training			\$1,482	\$1,387			-6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$193,731	\$326,268	\$289,049	\$288,256	49%	-12%	0%
	31400 Food Services Operations; Food Purchases	\$149,748	\$121,635	\$236,848	\$219,952	47%	81%	-7%
	31900 Other Food Services	\$34,019	\$12,011	\$557	\$797	-98%	-93%	43%
Overhead and Operational Total		\$2,015,637	\$2,229,507	\$2,872,208	\$2,792,470	39%	25%	-3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$195		\$74,890	\$75,227	> 500%		0%
	33200 Community Recreation	\$16,397	\$12,204	\$49,771	\$80,528	391%	> 500%	62%
	33400 Athletic Coaches	\$108,214	\$128,659	\$168,065	\$173,173	60%	35%	3%
	33910 High School Band Uniforms	\$14,914				-100%		
	33990 Other Community Services; Other	\$2,526	\$2,392	\$59	\$875	-65%	-63%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$10,676	\$4,822	\$14,055	\$5,078	-52%	5%	-64%
	43000 Facilities Acquisition and Construction; Professional Services	\$33,655	\$448,637	\$29,726	\$57,092	70%	-87%	92%
	45100 Building Acquisition, Construction and Improvements	\$1,250	\$1,041,944	\$81,400	\$123,237	> 500%	-88%	51%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$3,527				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$12,287	\$65,572			434%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$14,728	\$38,753	\$37,608	\$31,913	117%	-18%	-15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$10,070	\$2,795			-72%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$75,191	\$122,998	\$79,505	\$93,900	25%	-24%	18%
	51100 Debt Services; Principal on Debt; Bonds		\$133,909	\$205,000	\$220,000		64%	7%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$3,693				-100%	
	52100 Debt Services; Interest on Debt; Bonds		\$232,913	\$221,796	\$212,587		-9%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$12,478				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$879,562	\$1,099,130	\$535,000	\$625,000	-29%	-43%	17%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$667,000	\$648,000			-3%
	54200 Common School Fund; Principal	\$149,810	\$93,775	\$71,311	\$35,656	-76%	-62%	-50%
	54250 Common School Fund; Interest			\$5,348	\$1,070			-80%
	59100 Other Debt Services Obligations; Registrars Fee		\$2,000	\$8,170	\$6,670		234%	-18%
	59200 Other Debt Services Obligations; Bank Fee		\$70,350				-100%	
	60700 Nonprogramed Charges; Scholarships			\$2,700	\$5,050			87%
Nonoperational Total		\$1,310,646	\$3,448,656	\$2,273,762	\$2,463,420	88%	-29%	8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southeast Dubois Co Sch Corp (2100)

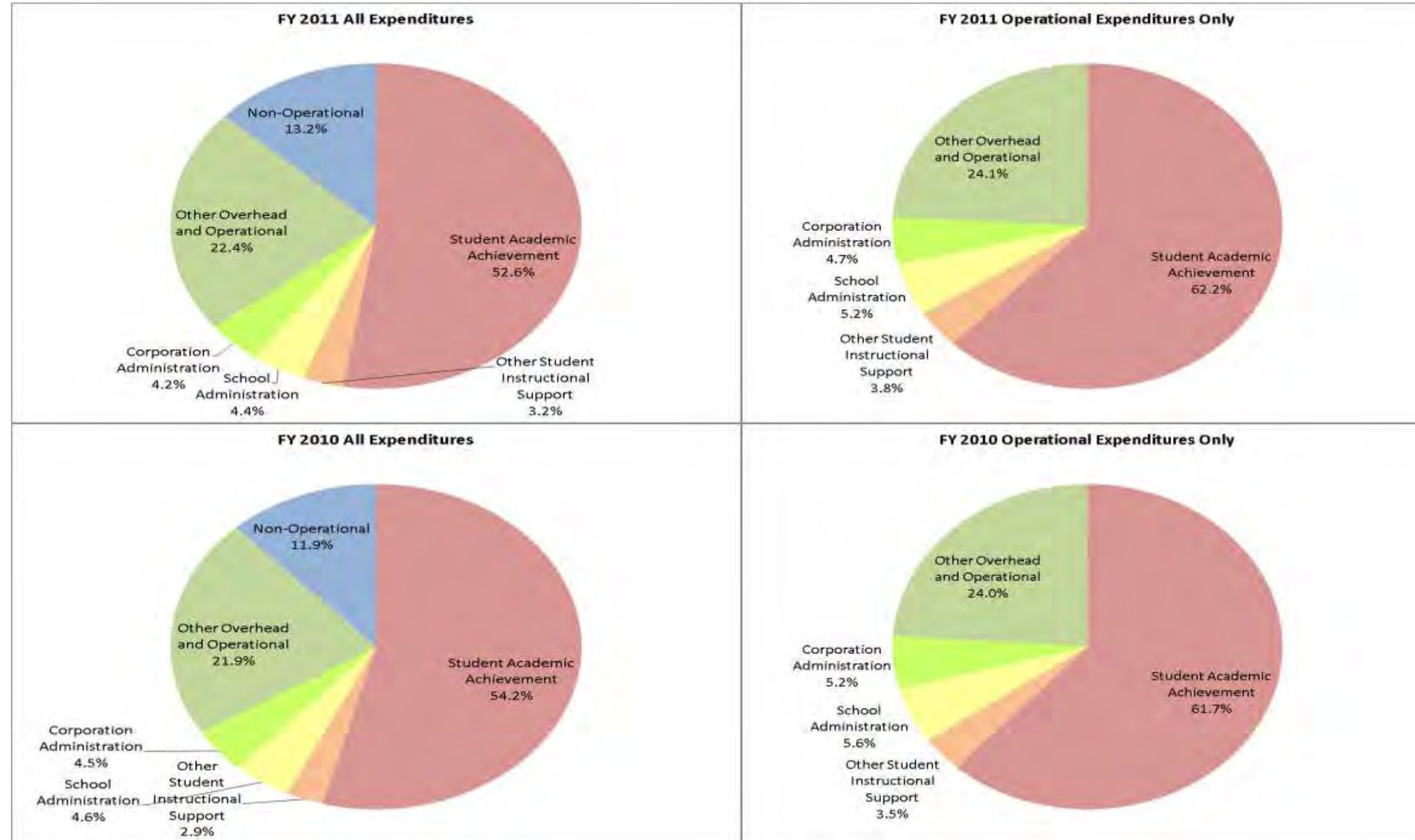
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$423,166	\$475,490					
	26493 2007 Account Code - Workmen's Compensation	\$20,159	\$7,309					
	26494 2007 Account Code - Group Insurance	\$483,194	\$646,338					
	26496 2007 Account Code - Unemployment Compensation	\$141						
	26498 2007 Account Code - Severance / Early Retirement Pay	\$149,283	\$358,223					
Prorated By Fund Total		\$1,075,943	\$1,487,359					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southeast Fountain School Corp (2455)

Southeast Fountain School Corp (2455)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,620,555	59.3%	\$5,998,458	47.7%	\$6,868,348	54.2%	\$6,617,675	52.6%
Student Instructional Support	\$692,545	7.3%	\$683,757	5.4%	\$947,813	7.5%	\$953,932	7.6%
Overhead and Operational	\$2,323,481	24.5%	\$4,043,578	32.2%	\$3,340,400	26.4%	\$3,355,455	26.7%
Nonoperational	\$834,884	8.8%	\$1,848,551	14.7%	\$1,509,906	11.9%	\$1,660,982	13.2%
Grand Total	\$9,471,466		\$12,574,344		\$12,666,466		\$12,588,043	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	66.7%	53.1%	61.7%	60.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southeast Fountain School Corp (2455)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$345,001	\$346,876			1%
	11100 Regular Programs; Elementary	\$1,915,873	\$2,127,877	\$2,518,073	\$2,424,858	27%	14%	-4%
	11300 Regular Programs; High School	\$1,456,148	\$1,365,045	\$2,087,483	\$2,271,931	56%	66%	9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$11,100				-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$22,200	\$8,825			-60%
	11420 Vocational Education; Agriculture B	\$33,634	\$37,804	\$73,188	\$74,955	123%	98%	2%
	11440 Vocational Education; Health Occupations			\$5,165	\$6,290			22%
	11450 Vocational Education; Consumer and Homemaking	\$93,774	\$109,271	\$94,089	\$95,519	2%	-13%	2%
	11470 Vocational Education; Business Education	\$41,689				-100%		
	11480 Vocational Education; Industrial Education A	\$57,690	\$79,786	\$105,004	\$117,148	103%	47%	12%
	11590 Other Vocational Education Programs	\$4,679		\$4,721	\$53,682	> 500%		> 500%
	11630 Regular Programs; Alternative Education Programs; High School	\$58,005	\$10,805	\$4,526	\$5,389	-91%	-50%	19%
	12110 Gifted And Talented; Gifted and Talented		\$12,567	\$2,599			-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$30,669	\$30,243			-1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$88,488	\$116,997	\$122,396	\$125,575	42%	7%	3%
	12340 Physical Impairment; Hearing Impairment			\$315	\$1,229			290%
	12350 Physical Impairment; Homebound		\$1,202		\$1,625		35%	
	12520 Culturally Different; Compensatory	\$30,818	\$86			-100%	-100%	
	12610 Learning Disability	\$70,902	\$172,826	\$522,332	\$273,141	285%	58%	-48%
	12710 Equal Opportunity At Risk	\$51,322	\$55,262			-100%	-100%	
	12810 Special Education Preschool	\$83,130	\$90,850	\$65,260	\$44,838	-46%	-51%	-31%
	12900 Other Special Programs	\$4,810	\$14,438	\$771	\$2,695	-44%	-81%	249%
	14100 Summer School Programs; Elementary		\$1,637				-100%	
	14300 Summer School Programs; High School	\$31,834	\$18,009	\$21,639	\$28,370	-11%	58%	31%
	16200 Preventive Remediation	\$68,613	\$8,420	\$9,015	\$16,109	-77%	91%	79%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$123,264	\$163,217	\$159,979	\$143,857	17%	-12%	-10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$112,044	\$161,745	\$229,086	\$217,724	94%	35%	-5%
	17900 Payments to Other Governmental Units Within State; Other		\$100				-100%	
	22110 Improvement of Instruction; Service Area Direction		\$5,127	\$22,040	\$25,093		389%	14%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,750	\$16,909	\$10,068	\$13,218	178%	-22%	31%
	22130 Improvement of Instruction; Instructional Staff Training		\$16,085	\$11,887	\$4,178		-74%	-65%
	22220 Library/Media Services; School Library	\$123,134	\$144,407	\$178,655	\$121,153	-2%	-16%	-32%
	22230 Library/Media Services; Audiovisual	\$2,469	\$2,852	\$2,181	\$6,409	160%	125%	194%
	22240 Library/Media Services; Educational Television	\$12,098	\$445			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,818		\$9,564		-100%		-100%
	22320 Instruction, Related Technology; Student Learning Centers			\$469				-100%
	22360 Instruction, Related Technology; Network Support	\$14,883	\$42,678			-100%	-100%	
	22900 Other Support Service, Instructional Staff			\$9,206	\$2,788			-70%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$75,896	\$117,961	\$144,161	\$83,416	10%	-29%	-42%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$6,171	\$9,941			61%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$300	\$40,823	\$49,397	\$53,978	> 500%	32%	9%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$1,607	\$6,843			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$224,139	\$259,926					
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only		\$8,650	\$1,039	\$6,622		-23%	> 500%
Student Academic Achievement Total		\$4,803,909	\$5,210,649	\$6,868,348	\$6,617,675	38%	27%	-4%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$15,953	\$17,727	\$24,064	\$27,483	72%	55%	14%
	21220 Guidance Services; Counseling Services	\$131,256	\$88,983	\$207,942	\$234,967	79%	164%	13%
	21250 Guidance Services; Records Maintenance		\$136	\$468	\$1,432		> 500%	206%
	21320 Health Services; Medical Services			\$332	\$293			-12%
	21340 Health Services; Nurse Services	\$28,656	\$39,163	\$56,905	\$60,971	113%	56%	7%
	21390 Health Services; Other Health Services	\$420	\$2,115	\$2,316	\$1,986	373%	-6%	-14%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$30,546	\$19,165	\$75,320	\$75,102	146%	292%	0%
	24100 Office of The Principal	\$365,115	\$408,995	\$580,466	\$551,698	51%	35%	-5%
Student Instructional Support Total		\$571,946	\$576,283	\$947,813	\$953,932	67%	66%	1%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southeast Fountain School Corp (2455)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$18,703	\$17,022	\$17,836	\$20,702	11%	22%	16%
	23120 Board of Education; Service Area Assistants	\$33,460	\$34,123	\$53,460	\$51,269	53%	50%	-4%
	23150 Board of Education; Legal Services	\$3,500	\$580	\$825	\$5,945	70%	> 500%	> 500%
	23160 Board of Education; Promotion Expenses		\$372	\$1,557	\$1,657		346%	6%
	23210 Executive Administration; Office of The Superintendent	\$118,649	\$134,688	\$189,327	\$195,751	65%	45%	3%
	23220 Executive Administration; Community Relations	\$700		\$2,650	\$56	-92%		-98%
	23230 Executive Administration; Staff Relations and Negotiations		\$569		\$195		-66%	
	25160 Fiscal Services; Financial Accounting		\$1,780				-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$1,535	\$2,062	\$3,307	\$6,749	340%	227%	104%
	25196 Other Fiscal Services; Cash Change	\$1,100	\$1,200	\$1,200	\$1,200	9%	0%	0%
	25199 Other Fiscal Services; Other		\$113,940	\$1,060	\$1,950		-98%	84%
	25790 Personnal Services; Other Professional Services			\$166,341	\$77,893			-53%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$128,108	\$164,733			29%
	25840 Administrative Technology Services; Systems Operations				\$4,110			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$898,795	\$885,867	\$1,101,028	\$1,069,705	19%	21%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,136	\$1,963	\$9,379	\$8,907	73%	354%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$111,765	\$169,836	\$76,184	\$31,680	-72%	-81%	-58%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,197	\$1,183					
	26499 2007 Account Code - Other	\$36,455	\$1,238,368					
	26600 Operation and Maintenance of Plant Services; Security Services	\$7,755	\$4,035	\$6,688	\$5,867	-24%	45%	-12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$43,670	\$71,795	\$74,700	\$84,313	93%	17%	13%
	27010 Student Transportation; Service Area Direction	\$36,043	\$35,170	\$47,506	\$49,118	36%	40%	3%
	27100 Student Transportation; Vehicle Operation	\$218,207	\$198,258	\$351,187	\$369,130	69%	86%	5%
	27200 Student Transportation; Monitoring Services			\$3,210				-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$211,177	\$207,056	\$214,618	\$273,841	30%	32%	28%
	27400 Student Transportation; Purchase of School Buses	\$7,425	\$137,158	\$245,556	\$214,835	> 500%	57%	-13%
	27500 Student Transportation; Insurance on Buses	\$19,997	\$23,715	\$16,908	\$18,662	-7%	-21%	10%
	27700 Student Transportation; Contracted Transportation Services			\$19,110	\$35,410			85%
	27900 Student Transportation; Other Student Transportation Services	\$1,273	\$1,693			-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$5,202	\$2,359			-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$184,336	\$517,026	\$603,291	\$654,400	255%	27%	8%
	31400 Food Services Operations; Food Purchases	\$162,205				-100%		
	31900 Other Food Services	\$17,268	\$75,955	\$5,363	\$7,377	-57%	-90%	38%
Overhead and Operational Total		\$2,145,551	\$3,877,774	\$3,340,400	\$3,355,455	56%	-13%	0%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$358	\$10			-97%
	33200 Community Recreation	\$1,783	\$2,548	\$1,296	\$1,887	6%	-26%	46%
	33400 Athletic Coaches	\$90,286	\$104,695	\$168,917	\$148,288	64%	42%	-12%
	33990 Other Community Services; Other	\$2,847	\$407	\$710		-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$3,854				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$16,341		\$3,800		-100%		-100%
	45100 Building Acquisition, Construction and Improvements		\$544,563	\$134,445	\$247,598		-55%	84%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$302,000	\$302,000	\$302,000		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$16,669	\$21,240	\$11,912		-29%	-44%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$875				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$71,148	\$41,457	\$72,503	\$140,999	98%	240%	94%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,620				-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$495,380	\$571,750	\$485,000	\$510,000	3%	-11%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$131,750	\$227,500	\$211,500		61%	-7%
	54200 Common School Fund; Principal	\$117,188	\$98,438	\$75,000	\$75,000	-36%	-24%	0%
	54250 Common School Fund; Interest		\$8,438	\$8,438	\$4,688			-44%
	59200 Other Debt Services Obligations; Bank Fee	\$7,900	\$3,700	\$3,700	\$3,700	-53%	0%	0%
	60700 Nonprogramed Charges; Scholarships	\$8,500	\$6,509	\$5,000	\$3,400	-60%	-48%	-32%
Nonoperational Total		\$814,868	\$1,828,339	\$1,509,906	\$1,660,982	104%	-9%	10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$62,582	\$62,986					
	26492 2007 Account Code - Social Security	\$414,965	\$415,791					
	26493 2007 Account Code - Workmen's Compensation	\$22,006						
	26494 2007 Account Code - Group Insurance	\$628,717	\$591,983					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southeast Fountain School Corp (2455)

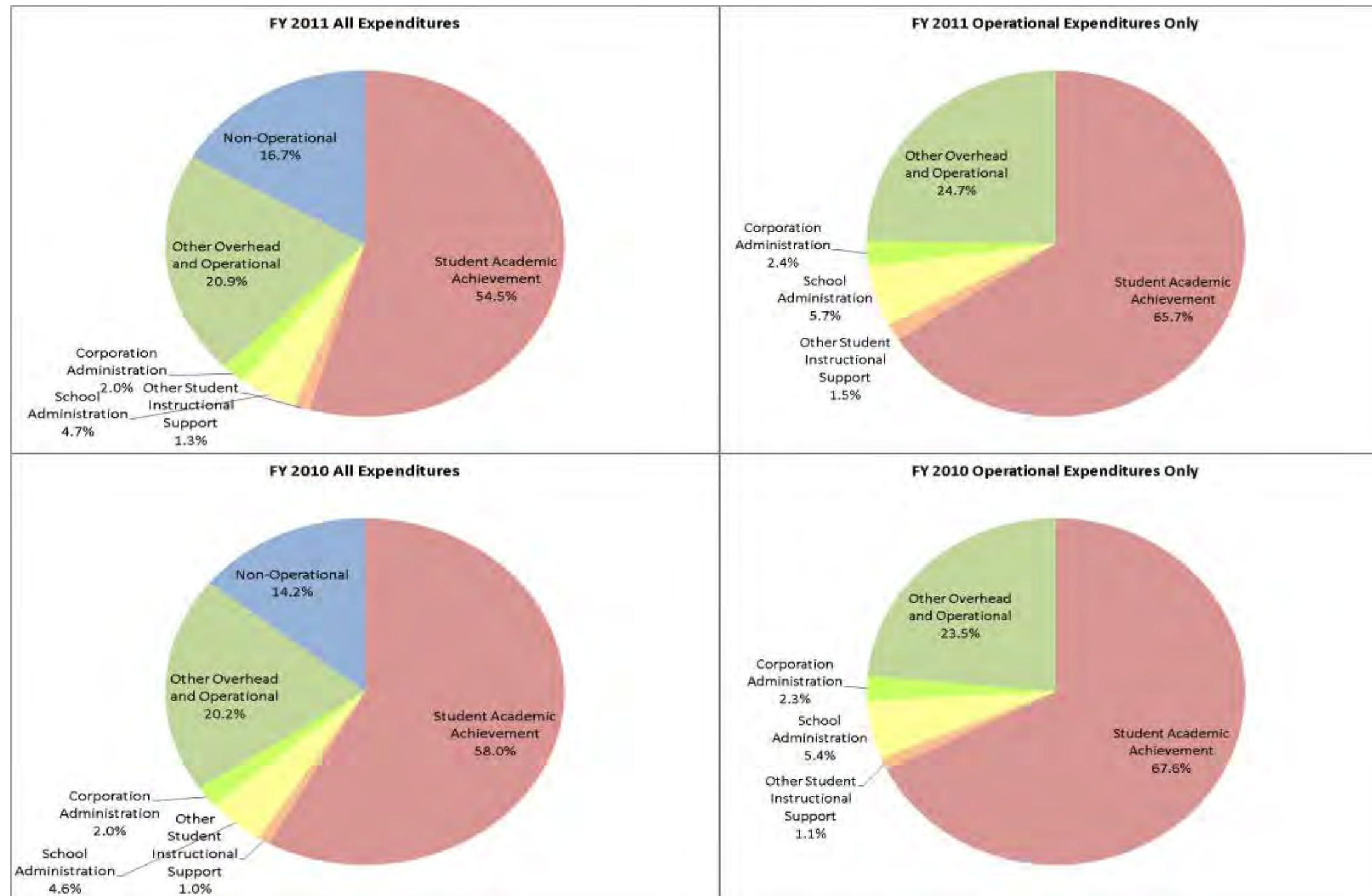
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$6,922	\$10,539					
Prorated By Fund Total		\$1,135,192	\$1,081,299					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southeastern School Corp (815)

Southeastern School Corp (815)

Student Instructional Category	FY01 % of Total Exp	FY06 % of Total Exp	FY10 % of Total Exp	FY11 % of Total Exp
Student Academic Achievement	\$7,281,922 60.8%	\$7,701,495 57.0%	\$8,238,098 58.0%	\$7,583,061 54.5%
Student Instructional Support	\$785,287 6.6%	\$818,294 6.1%	\$797,012 5.6%	\$833,724 6.0%
Overhead and Operational	\$2,298,822 19.2%	\$3,096,310 22.9%	\$3,148,667 22.2%	\$3,175,349 22.8%
Nonoperational	\$1,617,640 13.5%	\$1,885,275 14.0%	\$2,016,833 14.2%	\$2,320,371 16.7%
Grand Total	\$11,983,671	\$13,501,373	\$14,200,611	\$13,912,504

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	67.3%	63.1%	63.6%	60.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southeastern School Corp (815)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$23,949	\$43,402	\$69,841		192%	61%
	11100 Regular Programs; Elementary	\$2,527,888	\$2,596,473	\$5,589,176	\$3,094,303	22%	19%	-45%
	11300 Regular Programs; High School	\$2,043,487	\$2,089,322	\$1,387,450	\$2,552,144	25%	22%	84%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$10,715	\$26,539			148%
	11410 Vocational Education; Agriculture A	\$97,863	\$111,387	\$58,911	\$117,784	20%	6%	100%
	11430 Vocational Education; Distributive Education	\$3,352	\$12,443			-100%	-100%	
	11450 Vocational Education; Consumer and Homemaking	\$51,790	\$58,543	\$29,614	\$35,535	-31%	-39%	20%
	11470 Vocational Education; Business Education	\$18,650	\$43,073	\$47,079	\$47,767	156%	11%	1%
	11480 Vocational Education; Industrial Education A	\$50,786	\$57,633	\$22,255	\$98,336	94%	71%	342%
	11590 Other Vocational Education Programs	\$3,286	\$9,151	\$6,314	\$13,982	325%	53%	121%
	11910 Other Regular Programs; Competency Testing		\$11,829		\$4,185		-65%	
	12110 Gifted And Talented; Gifted and Talented			\$9,527	\$33,239			249%
	12520 Culturally Different; Compensatory	\$198,861	\$64,821	\$17,700	\$59,276	-70%	-9%	235%
	12710 Equal Opportunity At Risk	\$22,502	\$36,333	\$37,102	\$67,755	201%	86%	83%
	14100 Summer School Programs; Elementary	\$49,556				-100%		
	14300 Summer School Programs; High School	\$26,550	\$10,947	\$8,194	\$2,387	-91%	-78%	-71%
	16100 Remediation Testing	\$62,304	\$98,678	\$42,891	\$69,588	12%	-29%	62%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$742,675	\$872,896	\$415,640	\$764,884	3%	-12%	84%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$56,503	\$81,566	\$83,176	\$68,873	22%	-16%	-17%
	22130 Improvement of Instruction; Instructional Staff Training	\$68	\$1,952			-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,333		\$22,205	\$18,515	> 500%		-17%
	22220 Library/Media Services; School Library	\$220,271	\$176,069	\$278,257	\$267,402	21%	52%	-4%
	22230 Library/Media Services; Audiovisual	\$7,522	\$5,442	\$6,124	\$6,691	-11%	23%	9%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$15,529	\$7,451	\$14,803	\$17,788	15%	139%	20%
	22900 Other Support Service, Instructional Staff				\$87			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$157,081	\$148,953	\$107,565	\$146,160	-7%	-2%	36%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,335				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$173,368	\$327,893					
Student Academic Achievement Total		\$6,533,558	\$6,846,805	\$8,238,098	\$7,583,061	16%	11%	-8%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$12,043	\$15,839	\$8,576	\$18,951	57%	20%	121%
	21130 Attendance and Social Work Services; Social Work Services	\$61,052	\$19,123			-100%	-100%	
	21140 Attendance and Social Work Services; Pupil Accounting	\$11,400	\$4,500			-100%	-100%	
	21220 Guidance Services; Counseling Services	\$119,097	\$101,727	\$46,787	\$96,733	-19%	-5%	107%
	21310 Health Services; Service Area Direction	\$7,141				-100%		
	21320 Health Services; Medical Services	\$981				-100%		
	21340 Health Services; Nurse Services	\$14,304	\$18,083	\$27,443	\$61,065	327%	238%	123%
	21890 Special Education Administration; Other Special Education Administration			\$54,450				-100%
	24100 Office of The Principal	\$467,198	\$545,288	\$659,756	\$656,975	41%	20%	0%
Student Instructional Support Total		\$693,217	\$704,560	\$797,012	\$833,724	20%	18%	5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,891	\$21,384	\$20,905	\$17,117	-22%	-20%	-18%
	23120 Board of Education; Service Area Assistants	\$14,074	\$28,982	\$45,048	\$44,113	213%	52%	-2%
	23150 Board of Education; Legal Services	\$10,940	\$2,843	\$8,613	\$3,000	-73%	6%	-65%
	23190 Board of Education; Other Governing Body Services	\$7,819	\$5,489	\$3,607	\$3,317	-58%	-40%	-8%
	23210 Executive Administration; Office of The Superintendent	\$83,499	\$116,347	\$196,308	\$192,976	131%	66%	-2%
	23220 Executive Administration; Community Relations	\$1,461	\$3,944	\$2,630	\$2,704	85%	-31%	3%
	23230 Executive Administration; Staff Relations and Negotiations		\$7,086	\$2,817	\$6,403		-10%	127%
	23290 Executive Administration; Other Executive Administration Services	\$2,820				-100%		
	25920 Ditch Assessments	\$2,526	\$5,505	\$2,731	\$4,109	63%	-25%	50%
	25990 Other Support Services, Central	\$108				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$883,218	\$998,439	\$1,137,142	\$1,094,668	24%	10%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,563				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southeastern School Corp (815)

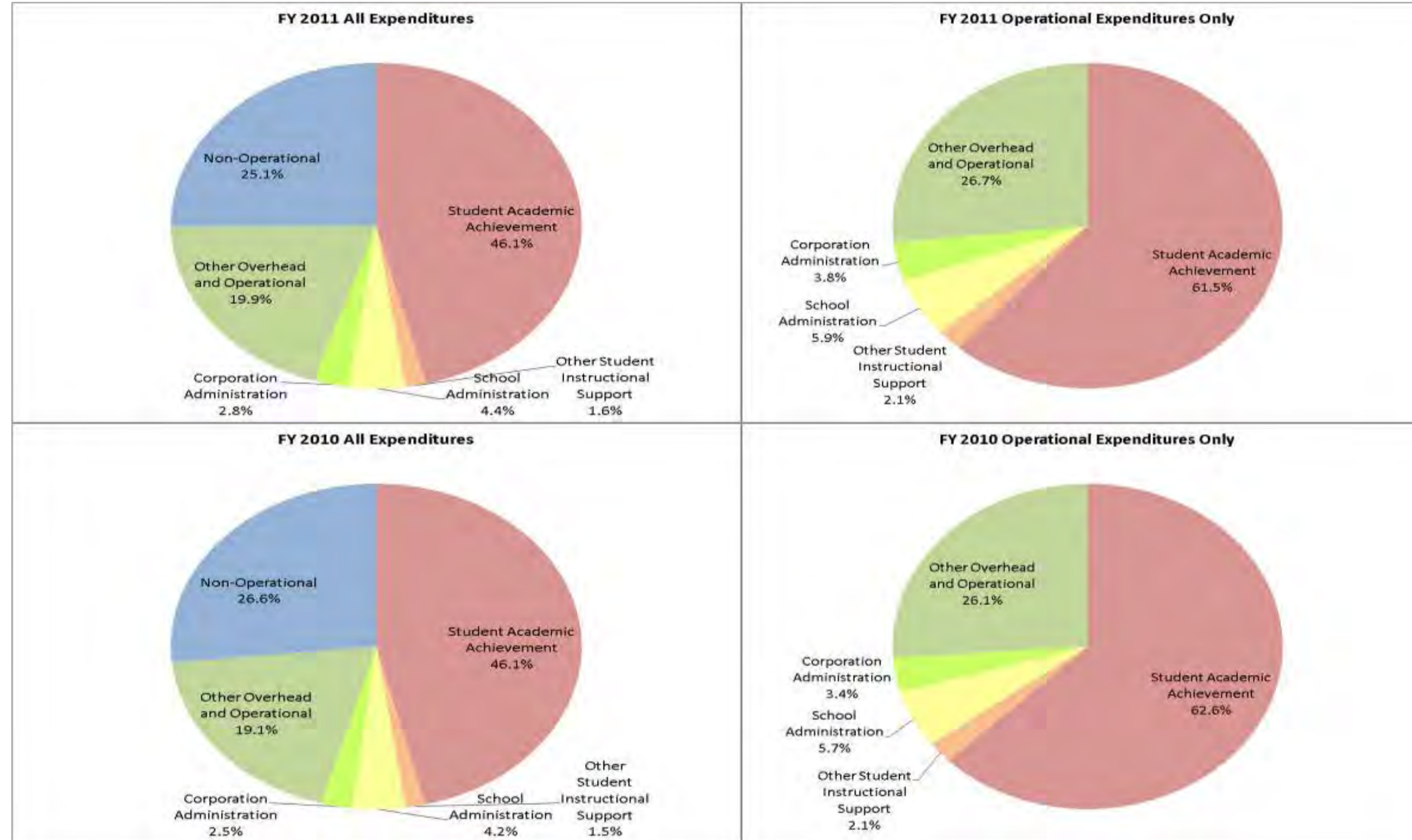
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$212,246	\$338,113	\$342,839	\$354,710	67%	5%	3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$345	\$743					
	26499 2007 Account Code - Other		\$56,418					
	26700 Operation and Maintenance of Plant Services; Insurance	\$68,038	\$25,331	\$64,584	\$55,632	-18%	120%	-14%
	27010 Student Transportation; Service Area Direction	\$72,507	\$93,430	\$96,691	\$96,795	33%	4%	0%
	27100 Student Transportation; Vehicle Operation	\$261,111	\$257,386	\$330,819	\$324,741	24%	26%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$103,245	\$194,588	\$251,566	\$252,771	145%	30%	0%
	27400 Student Transportation; Purchase of School Buses	\$120,834	\$124,594		\$51,721	-57%	-58%	
	27500 Student Transportation; Insurance on Buses	\$16,916	\$74,634	\$17,503	\$35,000	107%	-53%	100%
	27700 Student Transportation; Contracted Transportation Services	\$7,915	\$19,539	\$1,538		-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$49,792	\$56,158	\$111,419	\$92,422	86%	65%	-17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$98,832	\$195,345	\$231,019	\$245,441	148%	26%	6%
	31400 Food Services Operations; Food Purchases	\$106,230	\$192,615	\$252,060	\$276,998	161%	44%	10%
	31900 Other Food Services	\$8,324	\$25,885	\$28,828	\$20,713	149%	-20%	-28%
Overhead and Operational Total		\$2,156,255	\$2,844,797	\$3,148,667	\$3,175,349	47%	12%	1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$1,225	\$360			-71%
	33400 Athletic Coaches	\$214,662	\$270,353	\$317,137	\$275,353	28%	2%	-13%
	33930 Latch Key Kid Program		\$599				-100%	
	33990 Other Community Services; Other			\$909				-100%
	43000 Facilities Acquisition and Construction; Professional Services				\$7,000			
	45100 Building Acquisition, Construction and Improvements	\$8,621	\$105,420	\$98,653	\$319,661	> 500%	203%	224%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$93,895	\$100,264	\$72,996	\$18,225	-81%	-82%	-75%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$416,224	\$274,912	\$326,078	\$371,644	-11%	35%	14%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructio	\$30,641	\$35,142	\$22,395	\$9,242	-70%	-74%	-59%
	51100 Debt Services; Principal on Debt; Bonds		\$223,852	\$210,000	\$215,000		-4%	2%
	52100 Debt Services; Interest on Debt; Bonds				\$26,033			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$25,190	\$69,975	\$63,491	\$28,354	13%	-59%	-55%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$756,000	\$756,000	\$901,950	\$1,046,000	38%	38%	16%
	54200 Common School Fund; Principal	\$38,353				-100%		
	60700 Nonprogramed Charges; Scholarships	\$3,000	\$3,500	\$2,000	\$3,500	17%	0%	75%
Nonoperational Total		\$1,586,586	\$1,840,015	\$2,016,833	\$2,320,371	46%	26%	15%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$42,326	\$40,893					
	26492 2007 Account Code - Social Security	\$523,231	\$529,350					
	26493 2007 Account Code - Workmen's Compensation		\$8,319					
	26494 2007 Account Code - Group Insurance	\$448,498	\$686,633					
Prorated By Fund Total		\$1,014,055	\$1,265,196					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southern Hancock Co Com Sch Corp (3115)

Southern Hancock Co Com Sch Corp (3115)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,037,145	43.8%	\$13,101,979	45.6%	\$15,290,286	46.1%	\$13,365,123	46.1%
Student Instructional Support	\$1,343,797	5.3%	\$1,503,995	5.2%	\$1,898,551	5.7%	\$1,744,036	6.0%
Overhead and Operational	\$4,970,810	19.7%	\$5,922,790	20.6%	\$7,133,647	21.5%	\$6,600,709	22.8%
Nonoperational	\$7,873,712	31.2%	\$8,207,104	28.6%	\$8,812,579	26.6%	\$7,273,222	25.1%
Grand Total	\$25,225,464		\$28,735,867		\$33,135,062		\$28,983,090	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	49.1%	50.8%	51.9%	52.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southern Hancock Co Com Sch Corp (3115)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$47,061	\$163,732	\$83,057		76%	-49%
	11100 Regular Programs; Elementary	\$3,083,453	\$3,513,261	\$5,015,123	\$4,315,842	40%	23%	-14%
	11200 Regular Programs; Middle/Junior High	\$1,550,380	\$1,696,338	\$2,671,259	\$2,579,418	66%	52%	-3%
	11300 Regular Programs; High School	\$2,175,293	\$2,354,340	\$3,516,328	\$3,131,397	44%	33%	-11%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$42,781	\$200,868	\$175,655		311%	-13%
	11590 Other Vocational Education Programs	\$15,442				-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$13,519	\$20,536	\$28,120	\$3,570	-74%	-83%	-87%
	11910 Other Regular Programs; Competency Testing	\$24,067	\$13,515			-100%	-100%	
	11920 Other Regular Programs; Project 4R	\$20,009	\$38,099			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$26,255	\$28,584	\$3,949	\$4,623	-82%	-84%	17%
	12150 Gifted And Talented; High Ability Student Programs		\$35,974	\$269,045	\$244,688		> 500%	-9%
	12510 Culturally Different; Communication Disorders			\$192	\$35			-82%
	12520 Culturally Different; Compensatory	\$3,000	\$3,947			-100%	-100%	
	12610 Learning Disability			\$719,100	\$552,637			-23%
	12710 Equal Opportunity At Risk	\$53,450	\$49,326	\$53,915	\$37,952	-29%	-23%	-30%
	12810 Special Education Preschool			\$30,560	\$157,250			415%
	12900 Other Special Programs	\$178,367	\$116,479	\$258,765	\$85,387	-52%	-27%	-67%
	14300 Summer School Programs; High School	\$138,444	\$122,839	\$95,659	\$61,514	-56%	-50%	-36%
	16100 Remediation Testing	\$34,003	\$55,180			-100%	-100%	
	16200 Preventive Remediation	\$33,450	\$19,807	\$68,247	\$28,884	-14%	46%	-58%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$101,250	\$78,700	\$87,000	\$63,000	-38%	-20%	-28%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$1,114,463	\$1,519,238	\$1,159,123	\$1,005,711	-10%	-34%	-13%
	22110 Improvement of Instruction; Service Area Direction	\$73,474	\$64,561	\$172,567	\$186,023	153%	188%	8%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,300	\$7,440	\$745	\$307	-87%	-96%	-59%
	22130 Improvement of Instruction; Instructional Staff Training		\$36,876	\$44,289	\$14,132		-62%	-68%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,612	\$8,167	\$16,346	\$5,169	98%	-37%	-68%
	22220 Library/Media Services; School Library	\$336,691	\$337,098	\$467,900	\$261,078	-22%	-23%	-44%
	22230 Library/Media Services; Audiovisual	\$55,639	\$9,812	\$8,421	\$1,392	-97%	-86%	-83%
	22240 Library/Media Services; Educational Television	\$26,391				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$29,935	\$16,320	\$28,595	\$4,959	-83%	-70%	-83%
	22360 Instruction, Related Technology; Network Support		\$16,466	\$15,772	\$18,173		10%	15%
	22400 Academic Student Assessment				\$6,000			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$150,703	\$289,565	\$194,666	\$337,268	124%	16%	73%
	26497 2007 Account Code - Teachers Retirement Fund	\$439,515	\$529,107					
Student Academic Achievement Total		\$9,682,106	\$11,071,416	\$15,290,286	\$13,365,123	38%	21%	-13%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$195,588	\$201,443	\$390,561	\$342,158	75%	70%	-12%
	21340 Health Services; Nurse Services	\$61,341	\$78,876	\$122,866	\$121,936	99%	55%	-1%
	24100 Office of The Principal	\$666,603	\$750,483	\$1,061,494	\$1,055,080	58%	41%	-1%
	24900 Other Support Services, School Administration	\$202,875	\$177,951	\$323,630	\$224,862	11%	26%	-31%
Student Instructional Support Total		\$1,126,407	\$1,208,752	\$1,898,551	\$1,744,036	55%	44%	-8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,959	\$14,842	\$17,237	\$12,320	-31%	-17%	-29%
	23120 Board of Education; Service Area Assistants	\$10,000	\$10,000	\$5,383	\$15,609	56%	56%	190%
	23150 Board of Education; Legal Services	\$4,883	\$5,272	\$10,288	\$31,742	> 500%	> 500%	209%
	23160 Board of Education; Promotion Expenses	\$1,791	\$2,599	\$2,151	\$3,055	71%	18%	42%
	23210 Executive Administration; Office of The Superintendent	\$135,641	\$166,612	\$257,352	\$260,606	92%	56%	1%
	23290 Executive Administration; Other Executive Administration Services	\$11,499	\$5,451	\$2,695		-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$69,047	\$123,873	\$190,640	\$192,424	179%	55%	1%
	25120 Fiscal Services; Service Area Direction	\$43,699	\$37,713			-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds			\$49,151	\$49,293			0%
	25160 Fiscal Services; Financial Accounting			\$63,247	\$69,070			9%
	25191 Other Fiscal Services; Refund of Revenue	\$3,587	\$44,250	\$112,527	\$8,547	138%	-81%	-92%
	25196 Other Fiscal Services; Cash Change		\$1,249	\$1,625	\$1,225		-2%	-25%
	25199 Other Fiscal Services; Other		\$2,933		\$2,895		-1%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$9,153	\$13,489	\$14,332	\$11,090	21%	-18%	-23%
	25400 Planning, Research, Development and Evaluation	\$10,164				-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$14,611	\$35,916	\$50,641	\$53,786	268%	50%	6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southern Hancock Co Com Sch Corp (3115)

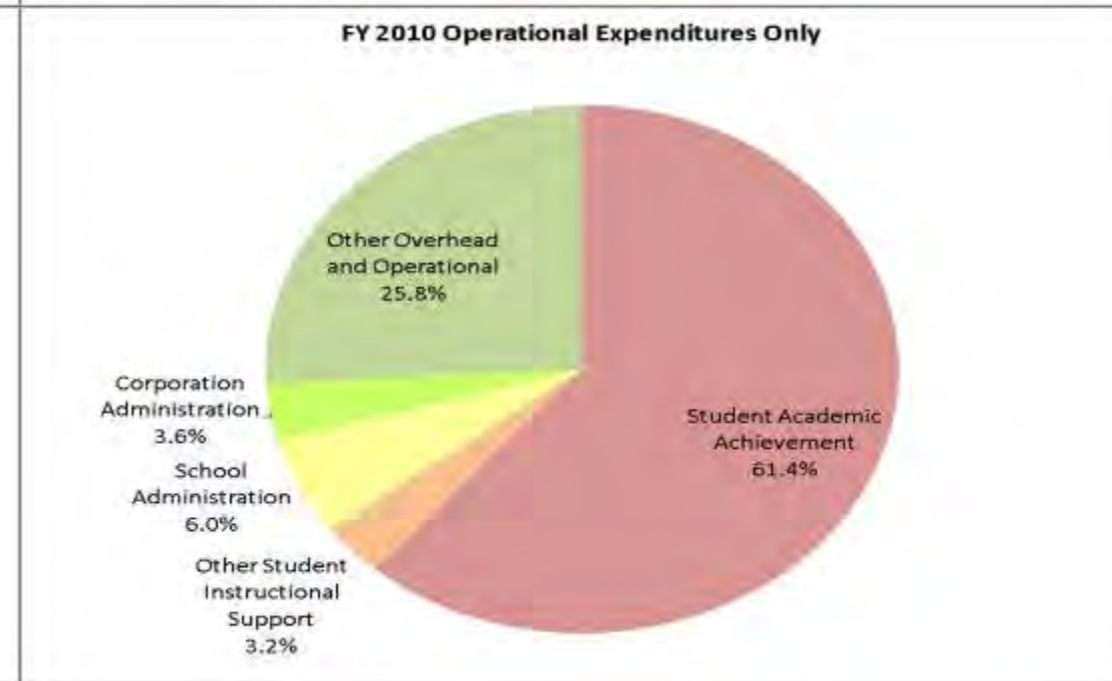
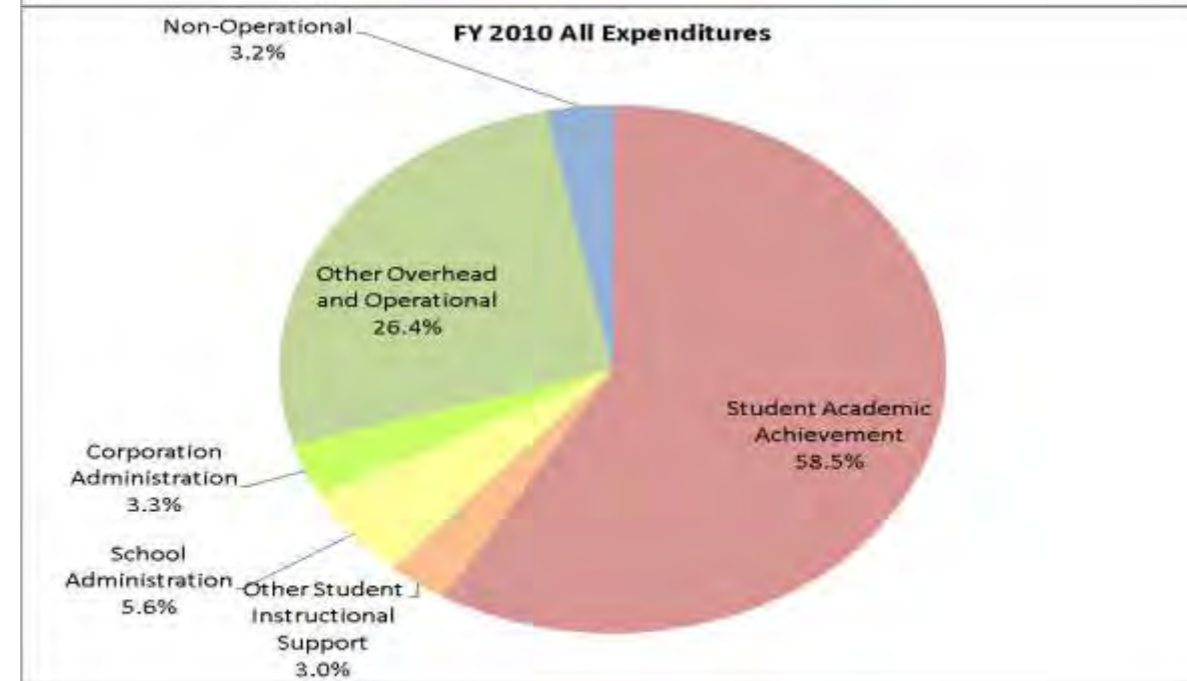
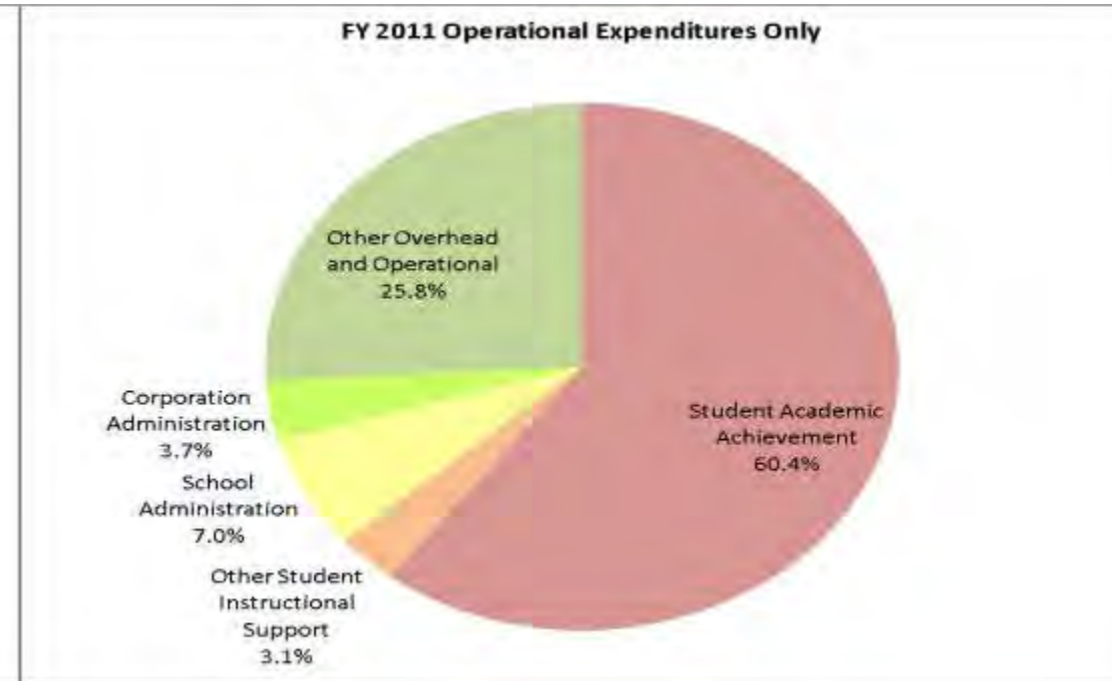
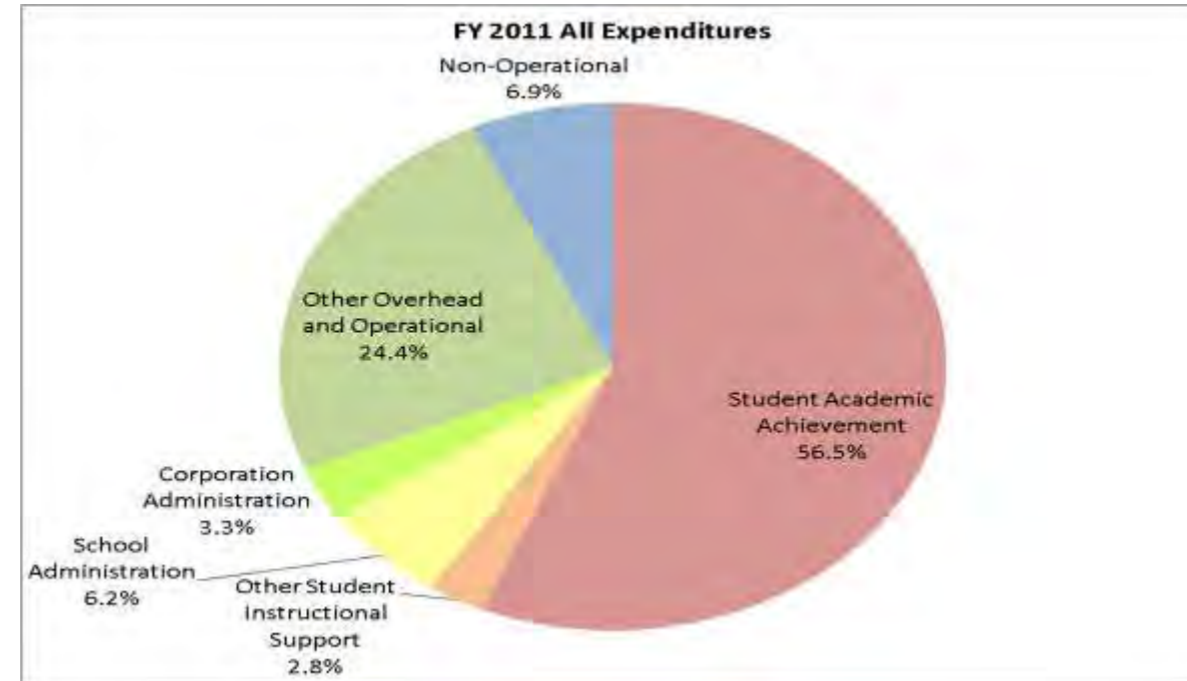
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25750 Personnel Services; Health Services	\$1,621	\$2,544	\$1,990	\$2,029	25%	-20%	2%
	25790 Personnal Services; Other Professional Services			\$21,576	\$99,828			363%
	25910 Judgments			\$11,662	\$8,642			-26%
	25990 Other Support Services, Central	\$1,946	\$6,662			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,872,443	\$2,049,065	\$1,986,240	\$1,714,279	-8%	-16%	-14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$467,317	\$405,441			-13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$306,892	\$420,048	\$563,925	\$487,412	59%	16%	-14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$1,846					
	26600 Operation and Maintenance of Plant Services; Security Services			\$2,300	\$12,000			422%
	26700 Operation and Maintenance of Plant Services; Insurance	\$64,970	\$135,154	\$199,888	\$213,519	229%	58%	7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$3,877		\$4,136	\$169	-96%		-96%
	27010 Student Transportation; Service Area Direction	\$97,150	\$72,910	\$104,747	\$108,566	12%	49%	4%
	27100 Student Transportation; Vehicle Operation	\$612,787	\$724,510	\$1,006,368	\$999,640	63%	38%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$186,473	\$239,571	\$330,551	\$324,945	74%	36%	-2%
	27400 Student Transportation; Purchase of School Buses	\$211,944	\$285,436			-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$16,200	\$48,916	\$35,119	\$35,386	118%	-28%	1%
	27600 Student Transportation; Insurance on Pupils	\$9,324	\$15,898	\$22,173	\$10,663	14%	-33%	-52%
	27900 Student Transportation; Other Student Transportation Services	\$4,269	\$1,790	\$6,180	\$6,576	54%	267%	6%
	31100 Food Services Operations; Service Area Direction		\$30,239	\$88,845	\$86,609		186%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$371,084	\$381,482	\$672,147	\$596,870	61%	56%	-11%
	31400 Food Services Operations; Food Purchases	\$447,201	\$505,449	\$767,108	\$717,432	60%	42%	-6%
	31900 Other Food Services	\$137,390	\$24,523	\$64,106	\$59,044	-57%	141%	-8%
Overhead and Operational Total		\$4,677,605	\$5,410,241	\$7,133,647	\$6,600,709	41%	22%	-7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$39,767	\$22,263	\$2,836		-100%	-100%	-100%
	33200 Community Recreation				\$136			
	33400 Athletic Coaches	\$208,795	\$197,569	\$337,060	\$258,215	24%	31%	-23%
	33500 Welfare Activities Services			\$200				-100%
	33990 Other Community Services; Other	\$7,690	\$17,580	\$66,645	\$68,024	> 500%	287%	2%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development			\$5,456				-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,007	\$37,644	\$750		-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$65,000	\$714,838	\$139,209	\$29,079	-55%	-96%	-79%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$88,996	\$169,166	\$169,507		90%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$83,706	\$83,706			0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$192,692	\$199,441	\$252,043		31%	26%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$19,345	\$27,171	\$66,813	\$48,479	151%	78%	-27%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,182,471	\$1,009,512	\$685,316	\$645,105	-45%	-36%	-6%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$35,946	\$156,817	\$139,087	\$223,592	> 500%	43%	61%
	51100 Debt Services; Principal on Debt; Bonds		\$217,726	\$590,000	\$315,000		45%	-47%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$328,870	\$265,983			-19%
	52100 Debt Services; Interest on Debt; Bonds			\$193,316	\$112,805			-42%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$161,375				-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt			\$27,273	\$14,458			-47%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,326,750	\$4,334,000	\$3,516,731	\$3,680,000	-15%	-15%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,271,427	\$1,052,991			-17%
	59100 Other Debt Services Obligations; Registrars Fee			\$800	\$800			0%
	59200 Other Debt Services Obligations; Bank Fee			\$25,603	\$37,372			46%
	60700 Nonprogramed Charges; Scholarships	\$1,936,970	\$970,657	\$962,875	\$15,928	-99%	-98%	-98%
Nonoperational Total		\$7,824,740	\$8,148,840	\$8,812,579	\$7,273,222	-7%	-11%	-17%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$104,436	\$151,608					
	26492 2007 Account Code - Social Security	\$764,149	\$880,017					
	26493 2007 Account Code - Workmen's Compensation	\$22,807	\$49,380					
	26494 2007 Account Code - Group Insurance	\$1,021,972	\$1,597,971					
	26496 2007 Account Code - Unemployment Compensation	\$1,242	\$6,447					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$211,195					
Prorated By Fund Total		\$1,914,606	\$2,896,618					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southern Wells Com Schools (8425)

Southern Wells Com Schools (8425)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,697,364	61.4%	\$3,910,501	58.7%	\$3,808,307	58.5%	\$3,647,845	56.5%
Student Instructional Support	\$400,264	6.6%	\$481,205	7.2%	\$559,491	8.6%	\$576,951	8.9%
Overhead and Operational	\$1,580,795	26.3%	\$1,862,519	28.0%	\$1,934,252	29.7%	\$1,788,770	27.7%
Nonoperational	\$340,922	5.7%	\$408,783	6.1%	\$210,368	3.2%	\$448,276	6.9%
Grand Total	\$6,019,345		\$6,663,009		\$6,512,418		\$6,461,842	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	68.1%	65.9%	67.1%	65.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southern Wells Com Schools (8425)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,169,824	\$1,073,313	\$1,398,748	\$1,448,839	24%	35%	4%
	11300 Regular Programs; High School	\$1,131,395	\$1,166,789	\$1,454,569	\$1,355,004	20%	16%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$13,875				-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs				\$16,200			
	11420 Vocational Education; Agriculture B	\$76,095	\$71,960	\$62,830	\$60,153	-21%	-16%	-4%
	11450 Vocational Education; Consumer and Homemaking	\$68,384	\$52,201	\$40,453	\$41,454	-39%	-21%	2%
	11480 Vocational Education; Industrial Education A	\$43,029	\$52,392	\$8,938		-100%	-100%	-100%
	11510 Vocational Education; Cooperative Education	\$54,114	\$62,153	\$11,376	\$22,112	-59%	-64%	94%
	11520 Vocational Education; Area School Participation	\$57,815	\$56,839	\$58,795	\$7,780	-87%	-86%	-87%
	12110 Gifted And Talented; Gifted and Talented	\$14,922	\$11,634	\$39,963	\$16,979	14%	46%	-58%
	12510 Culturally Different; Communication Disorders		\$60				-100%	
	12900 Other Special Programs	\$3,984	\$5,850	\$2,025	\$1,729	-57%	-70%	-15%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$7,813				-100%		
	14100 Summer School Programs; Elementary	\$3,072	\$3,380			-100%	-100%	
	14300 Summer School Programs; High School	\$9,329	\$11,661	\$4,590		-100%	-100%	-100%
	16100 Remediation Testing	\$14,553	\$37,730			-100%	-100%	
	16200 Preventive Remediation	\$23,998	\$36,258			-100%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$3,549	\$11,381			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$40,063	\$31,136			-22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$293,184	\$233,927	\$309,298	\$241,025	-18%	3%	-22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$14,861		\$81,008	\$6,932	-53%		-91%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$911	\$3,240	\$19,044	\$1,620	78%	-50%	-91%
	22220 Library/Media Services; School Library	\$72,152	\$65,561	\$61,264	\$56,905	-21%	-13%	-7%
	22230 Library/Media Services; Audiovisual	\$1,510	\$748	\$510	\$818	-46%	9%	60%
	22290 Library/Media Services; Other Educational Media Services	\$2,921	\$1,758	\$1,813	\$1,880	-36%	7%	4%
	22360 Instruction, Related Technology; Network Support	\$12,903	\$135,153	\$131,926	\$260,683	> 500%	93%	98%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$47,741	\$92,782	\$81,095	\$76,596	60%	-17%	-6%
	26497 2007 Account Code - Teachers Retirement Fund	\$122,487	\$152,610					
Student Academic Achievement Total		\$3,264,418	\$3,339,379	\$3,808,307	\$3,647,845	12%	9%	-4%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$560				-100%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$45,965	\$47,390			3%
	21210 Guidance Services; Service Area Direction	\$54,539	\$93,825	\$114,393	\$102,309	88%	9%	-11%
	21230 Guidance Services; Appraisal Services	\$3,160				-100%		
	21340 Health Services; Nurse Services	\$24,799	\$28,402	\$33,999	\$28,992	17%	2%	-15%
	21390 Health Services; Other Health Services	\$742	\$582			-100%	-100%	
	24100 Office of The Principal	\$206,820	\$207,881	\$281,848	\$317,360	53%	53%	13%
	24900 Other Support Services, School Administration	\$51,769	\$62,086	\$82,725	\$80,900	56%	30%	-2%
Student Instructional Support Total		\$341,830	\$392,775	\$559,491	\$576,951	69%	47%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$4,445	\$4,000	\$4,000	\$4,000	-10%	0%	0%
	23120 Board of Education; Service Area Assistants	\$29,075	\$34,083			-100%	-100%	
	23150 Board of Education; Legal Services	\$2,291	\$3,044	\$6,328	\$3,170	38%	4%	-50%
	23160 Board of Education; Promotion Expenses	\$438	\$100	\$131		-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$109,479	\$119,059	\$154,214	\$153,993	41%	29%	0%
	23220 Executive Administration; Community Relations	\$311				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$880	\$1,830	\$1,768	\$1,496	70%	-18%	-15%
	25120 Fiscal Services; Service Area Direction			\$49,085	\$48,591			-1%
	25191 Other Fiscal Services; Refund of Revenue	\$102	\$1,072	\$121		-100%	-100%	-100%
	25192 Other Fiscal Services; Petty Cash	\$4	\$167			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,270	\$45	\$230	\$221	-83%	393%	-4%
	25196 Other Fiscal Services; Cash Change	\$260				-100%		
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction		\$1,109				-100%	
	25400 Planning, Research, Development and Evaluation	\$8,816				-100%		
	25920 Ditch Assessments	\$80	\$105		\$105	32%	0%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southern Wells Com Schools (8425)

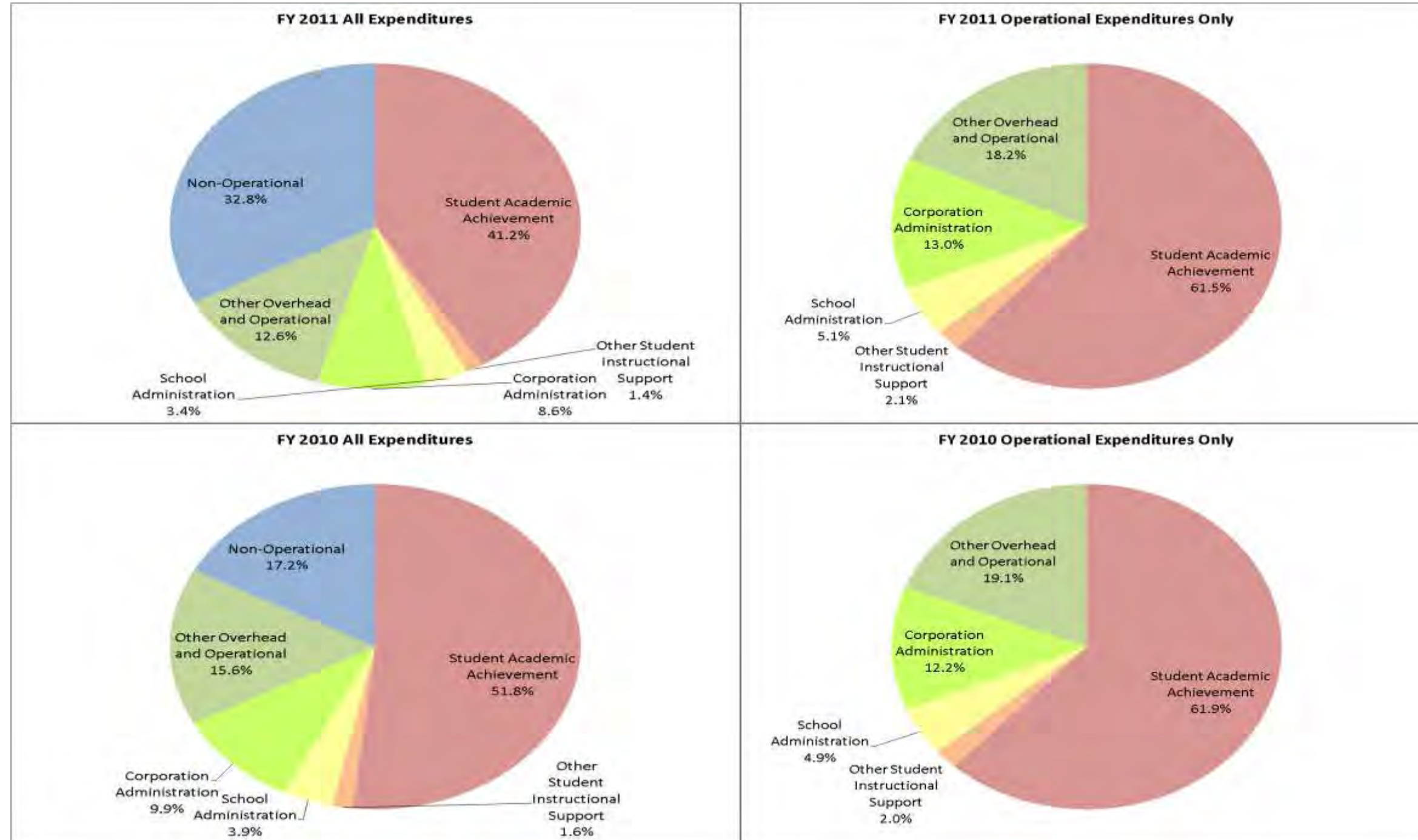
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25990 Other Support Services, Central	\$790	\$4,727			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$495,750	\$557,048	\$668,597	\$592,587	20%	6%	-11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,029	\$1,440	\$6,079	\$5,350	77%	272%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$90,294	\$39,663	\$33,632	\$32,507	-64%	-18%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$500	\$200					
	26499 2007 Account Code - Other	\$4,297	\$4,207					
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,616	\$53,671	\$51,204	\$42,000	58%	-22%	-18%
	27010 Student Transportation; Service Area Direction	\$14,148	\$18,773	\$20,775	\$20,975	48%	12%	1%
	27100 Student Transportation; Vehicle Operation	\$196,497	\$211,571	\$315,617	\$315,857	61%	49%	0%
	27200 Student Transportation; Monitoring Services	\$4,584				-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$181,921	\$177,180	\$168,360	\$165,235	-9%	-7%	-2%
	27400 Student Transportation; Purchase of School Buses		\$170,676	\$144,755	\$87,133		-49%	-40%
	27500 Student Transportation; Insurance on Buses	\$15,942	\$28,853	\$25,037	\$20,000	25%	-31%	-20%
	27900 Student Transportation; Other Student Transportation Services	\$2,038	\$2,529	\$1,235	\$2,570	26%	2%	108%
	31100 Food Services Operations; Service Area Direction			\$7,000	\$7,000			0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$91,930	\$103,263	\$107,033	\$111,504	21%	8%	4%
	31400 Food Services Operations; Food Purchases	\$119,573	\$145,032	\$134,223	\$141,321	18%	-3%	5%
	31900 Other Food Services	\$11,079	\$3,531	\$34,828	\$33,155	199%	> 500%	-5%
Overhead and Operational Total		\$1,416,438	\$1,686,977	\$1,934,252	\$1,788,770	26%	6%	-8%
Nonoperational								
	33300 Civic Services	\$7,712				-100%		
	33400 Athletic Coaches	\$92,922	\$93,065	\$100,038	\$108,977	17%	17%	9%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,475	\$11,211	\$22,602	\$34,684	> 500%	209%	53%
	45100 Building Acquisition, Construction and Improvements	\$12,343	\$151,247	\$3,246	\$125,092	> 500%	-17%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$14,516				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$7,160	\$17,176	\$14,826	\$27,221	280%	58%	84%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$8,417	\$16,290	\$20,247	\$20,437	143%	25%	1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$25,808				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$119,510	\$62,560	\$22,937	\$96,126	-20%	54%	319%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$30,517	\$36,122	\$26,470	\$35,740	17%	-1%	35%
Nonoperational Total		\$323,381	\$387,671	\$210,368	\$448,276	39%	16%	113%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$86,519	\$46,721					
	26492 2007 Account Code - Social Security	\$262,775	\$284,337					
	26493 2007 Account Code - Workmen's Compensation	\$19,046	\$31,824					
	26494 2007 Account Code - Group Insurance	\$288,293	\$438,969					
	26496 2007 Account Code - Unemployment Compensation	\$645	\$921					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$16,000	\$53,434					
Prorated By Fund Total		\$673,278	\$856,206					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwest Dubois Co Sch Corp (2110)

Southwest Dubois Co Sch Corp (2110)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$10,487,675	61.5%	\$11,576,914	61.9%	\$9,768,815	51.8%	\$9,492,338	41.2%
Student Instructional Support	\$992,759	5.8%	\$1,116,313	6.0%	\$1,046,565	5.5%	\$1,096,148	4.8%
Overhead and Operational	\$2,967,617	17.4%	\$3,248,833	17.4%	\$4,802,651	25.5%	\$4,880,846	21.2%
Nonoperational	\$2,611,352	15.3%	\$2,769,636	14.8%	\$3,248,211	17.2%	\$7,546,935	32.8%
Grand Total	\$17,059,403		\$18,711,696		\$18,866,241		\$23,016,266	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	67.3%	67.8%	57.3%	46.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwest Dubois Co Sch Corp (2110)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool				\$36,658			
	11100 Regular Programs; Elementary	\$2,040,984	\$1,802,827	\$2,578,299	\$2,569,061	26%	43%	0%
	11200 Regular Programs; Middle/Junior High	\$1,054,859	\$1,092,850	\$1,261,977	\$1,323,788	25%	21%	5%
	11300 Regular Programs; High School	\$1,249,097	\$1,154,285	\$1,745,088	\$1,521,029	22%	32%	-13%
	11410 Vocational Education; Agriculture A	\$16,523	\$27,143	\$25,000	\$36,818	123%	36%	47%
	11420 Vocational Education; Agriculture B	\$22,719	\$34,129	\$30,545	\$30,103	33%	-12%	-1%
	11450 Vocational Education; Consumer and Homemaking	\$28,268	\$22,712	\$503		-100%	-100%	-100%
	11470 Vocational Education; Business Education		\$39,950	\$58,498	\$181,402		354%	210%
	11480 Vocational Education; Industrial Education A	\$73,869	\$20,856	\$21,619	\$22,555	-69%	8%	4%
	11490 Vocational Education; Industrial Education B	\$66,116	\$42,987	\$76,807	\$76,910	16%	79%	0%
	11510 Vocational Education; Cooperative Education	\$1,316	\$9,833	\$2,650		-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School			\$29,110	\$21,951			-25%
	12110 Gifted And Talented; Gifted and Talented	\$55,764	\$27,470	\$43,442	\$33,113	-41%	21%	-24%
	12210 Mental Disabilities; Mild Mental Disabilities	\$197,367	\$223,030	\$251,892	\$362,090	83%	62%	44%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$54,961	\$116,698	\$96,465	\$97,499	77%	-16%	1%
	12230 Mental Disabilities; Severe Mental Disabilities	\$33,082		\$18,030	\$33,394	1%		85%
	12320 Physical Impairment; Multiple Disabilities	\$15,770	\$38,419	\$11,163	\$34,860	121%	-9%	212%
	12330 Physical Impairment; Visual Impairment			\$5,572	\$120			-98%
	12340 Physical Impairment; Hearing Impairment	\$16,951				-100%		
	12350 Physical Impairment; Homebound		\$820	\$628	\$200		-76%	-68%
	12420 Emotional Disabilities; Emotional Disabilities; All Others		\$46,789	\$77,231	\$86,413		85%	12%
	12510 Culturally Different; Communication Disorders	\$16,129	\$47,027	\$145,062	\$149,539	> 500%	218%	3%
	12520 Culturally Different; Compensatory	\$39,606	\$46,752			-100%	-100%	
	12610 Learning Disability	\$251,544	\$303,308	\$602,915	\$434,562	73%	43%	-28%
	12710 Equal Opportunity At Risk	\$80,497	\$33,729	\$153,772	\$102,581	27%	204%	-33%
	12810 Special Education Preschool			\$99,389	\$83,314			-16%
	12900 Other Special Programs	\$4,176	\$30,579	\$292,942	\$235,425	> 500%	> 500%	-20%
	14100 Summer School Programs; Elementary		\$683	\$34,785			-100%	-100%
	14200 Summer School Programs; Middle/Junior High School		\$1,297	\$8,560	\$2,584		99%	-70%
	14300 Summer School Programs; High School	\$42,298	\$15,617	\$27,829	\$18,623	-56%	19%	-33%
	16100 Remediation Testing	\$28,106	\$52,821	\$57,935	\$53,997	92%	2%	-7%
	16200 Preventive Remediation	\$11,741	\$40,960	\$7,806	\$33,784	188%	-18%	333%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$42,912	\$96,268	\$67,971	\$54,813	28%	-43%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$75,103	\$59,884	\$58,597	\$32,836	-56%	-45%	-44%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other		\$5,351				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$770,506	\$557,988	\$908,655	\$880,384	14%	58%	-3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$98,821	\$85,881	\$115,436	\$120,492	22%	40%	4%
	22130 Improvement of Instruction; Instructional Staff Training	\$64,502				-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,151,221	\$1,291,275	\$302,477	\$199,365	-83%	-85%	-34%
	22210 Library/Media Services; Service Area Direction	\$187,417	\$464,427	\$138,291	\$147,174	-21%	-68%	6%
	22220 Library/Media Services; School Library	\$19,424	\$5,859	\$12,907	\$15,528	-20%	165%	20%
	22230 Library/Media Services; Audiovisual	\$5,086	\$4,444	\$1,396	\$1,944	-62%	-56%	39%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$9,069	\$4,694	\$26,482	\$5,861	-35%	25%	-78%
	22290 Library/Media Services; Other Educational Media Services		\$305	\$641	\$1,485		386%	132%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$55,022	\$104,372	\$190,001		245%	82%
	22350 Instruction, Related Technology; Systems Operations			\$4,529	\$12,580			178%
	22360 Instruction, Related Technology; Network Support			\$17,338	\$88,503			410%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$26,095	\$30,372			16%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$4,998	\$2,468			-51%
	22900 Other Support Service, Instructional Staff			\$20,526	\$12,927			-37%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$117,399	\$173,227	\$191,792	\$112,721	-4%	-35%	-41%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$9,562	\$2,241	\$798	\$514	-95%	-77%	-36%
	26497 2007 Account Code - Teachers Retirement Fund	\$288,259	\$309,359					
Student Academic Achievement Total		\$8,241,026	\$8,389,793	\$9,768,815	\$9,492,338	15%	13%	-3%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$7,168	\$6,315	\$5,241	\$6,770	-6%	7%	29%
	21210 Guidance Services; Service Area Direction	\$136,757	\$138,180	\$233,669	\$235,726	72%	71%	1%
	21240 Guidance Services; Information Services	\$1,587		\$628	\$470	-70%		-25%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwest Dubois Co Sch Corp (2110)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21340 Health Services; Nurse Services	\$29,356	\$28,486	\$57,221	\$59,024	101%	107%	3%
	21390 Health Services; Other Health Services		\$3,884	\$4,946	\$2,266		-42%	-54%
	21990 Other Support Services, Students; Other Student Services				\$19,998			
	24100 Office of The Principal	\$546,392	\$551,136	\$744,860	\$771,893	41%	40%	4%
Student Instructional Support Total		\$721,261	\$728,002	\$1,046,565	\$1,096,148	52%	51%	5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,001	\$17,674	\$19,877	\$19,943	25%	13%	0%
	23150 Board of Education; Legal Services	\$5,455	\$11,981	\$14,729	\$24,567	350%	105%	67%
	23160 Board of Education; Promotion Expenses	\$100				-100%		
	23190 Board of Education; Other Governing Body Services	\$94,955	\$102,542	\$155,697	\$118,415	25%	15%	-24%
	23210 Executive Administration; Office of The Superintendent	\$115,525	\$146,320	\$237,869	\$276,152	139%	89%	16%
	23220 Executive Administration; Community Relations	\$1,446	\$3,124	\$3,762	\$2,536	75%	-19%	-33%
	23230 Executive Administration; Staff Relations and Negotiations	\$8,709	\$2,813	\$560	\$325	-96%	-88%	-42%
	23290 Executive Administration; Other Executive Administration Services	\$16,009	\$16,305	\$60,024	\$23,878	49%	46%	-60%
	25110 Fiscal Services; Office of The Business Manager	\$19,506	\$14,999	\$23,457	\$673	-97%	-96%	-97%
	25120 Fiscal Services; Service Area Direction	\$33,215	\$21,929			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$35,732	\$15,233	\$6,198	\$92,492	159%	> 500%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$4,616	\$3,160	\$2,190	\$1,840	-60%	-42%	-16%
	25195 Other Fiscal Services; Bank Account Service Charge	\$114				-100%		
	25196 Other Fiscal Services; Cash Change	\$1,268	\$2,215	\$2,100	\$2,300	81%	4%	10%
	25199 Other Fiscal Services; Other	\$868	\$1,119	\$3,780	\$2,898	234%	159%	-23%
	25750 Personnel Services; Health Services	\$750		\$1,656	\$48	-94%		-97%
	25850 Administrative Technology Services; Network Support			\$2,109	\$34,275			> 500%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$5,775	\$5,475			-5%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel				\$2,290			
	25890 Other Technology Services	\$14,986	\$20,352		\$2,967	-80%	-85%	
	25990 Other Support Services, Central	\$540	\$460	\$1,321,319	\$1,370,132	> 500%	> 500%	4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$885,059	\$852,039	\$1,138,703	\$1,096,483	24%	29%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$78,952	\$109,378	\$19,204	\$7,454	-91%	-93%	-61%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$162,992	\$141,884	\$75,110	\$39,174	-76%	-72%	-48%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,444	\$2,373					
	26499 2007 Account Code - Other	\$13,170	\$9,010					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,484	\$9,085	\$8,541	\$25,632	472%	182%	200%
	26700 Operation and Maintenance of Plant Services; Insurance	\$49,937	\$83,328	\$83,930	\$83,995	68%	1%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$18,947	\$12,963	\$19,724	\$19,957	5%	54%	1%
	27010 Student Transportation; Service Area Direction	\$153,497	\$137,456	\$278,066	\$210,758	37%	53%	-24%
	27100 Student Transportation; Vehicle Operation	\$12,031	\$18,941	\$59,846	\$57,185	375%	202%	-4%
	27200 Student Transportation; Monitoring Services			\$42,156	\$19,581			-54%
	27400 Student Transportation; Purchase of School Buses	\$61,545		\$12,000	\$101,000	64%		> 500%
	27500 Student Transportation; Insurance on Buses	\$10,000	\$6,810	\$5,775	\$5,926	-41%	-13%	3%
	27700 Student Transportation; Contracted Transportation Services	\$267,156	\$364,105	\$381,049	\$379,146	42%	4%	0%
	27900 Student Transportation; Other Student Transportation Services	\$59,371	\$132,952	\$96,585	\$79,594	34%	-40%	-18%
	27910 Student Transportation; Bus Driver Training	\$912	\$554			-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$571				-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$201,541	\$241,614	\$330,845	\$344,241	71%	42%	4%
	31400 Food Services Operations; Food Purchases	\$234,458	\$316,741	\$352,711	\$363,747	55%	15%	3%
	31900 Other Food Services	\$23,839	\$32,033	\$37,304	\$65,767	176%	105%	76%
Overhead and Operational Total		\$2,610,700	\$2,851,494	\$4,802,651	\$4,880,846	87%	71%	2%
Nonoperational								
	33400 Athletic Coaches	\$146,380	\$162,432	\$186,304	\$159,103	9%	-2%	-15%
	33500 Welfare Activities Services	\$1,525	\$8,627	\$15,798	\$9,167	> 500%	6%	-42%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$53,662	\$85,444	\$39,097		-27%	-54%
	43000 Facilities Acquisition and Construction; Professional Services	\$5,140	\$25,435	\$842,367	\$931,091	> 500%	> 500%	11%
	44000 Facilities Acquisition and Construction; Educational Specifications Development			\$17,500				-100%
	45100 Building Acquisition, Construction and Improvements	\$293,683	\$260,636	\$56,109	\$4,543,970	> 500%	> 500%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$228,236		\$99,243	\$62,803	-72%		-37%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$68,162	\$7,588	\$20,754	\$17,782	-74%	134%	-14%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$35,708	\$14,091	\$10,000	\$15,978	-55%	13%	60%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$250,074	\$268,322	\$328,651	\$162,880	-35%	-39%	-50%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwest Dubois Co Sch Corp (2110)

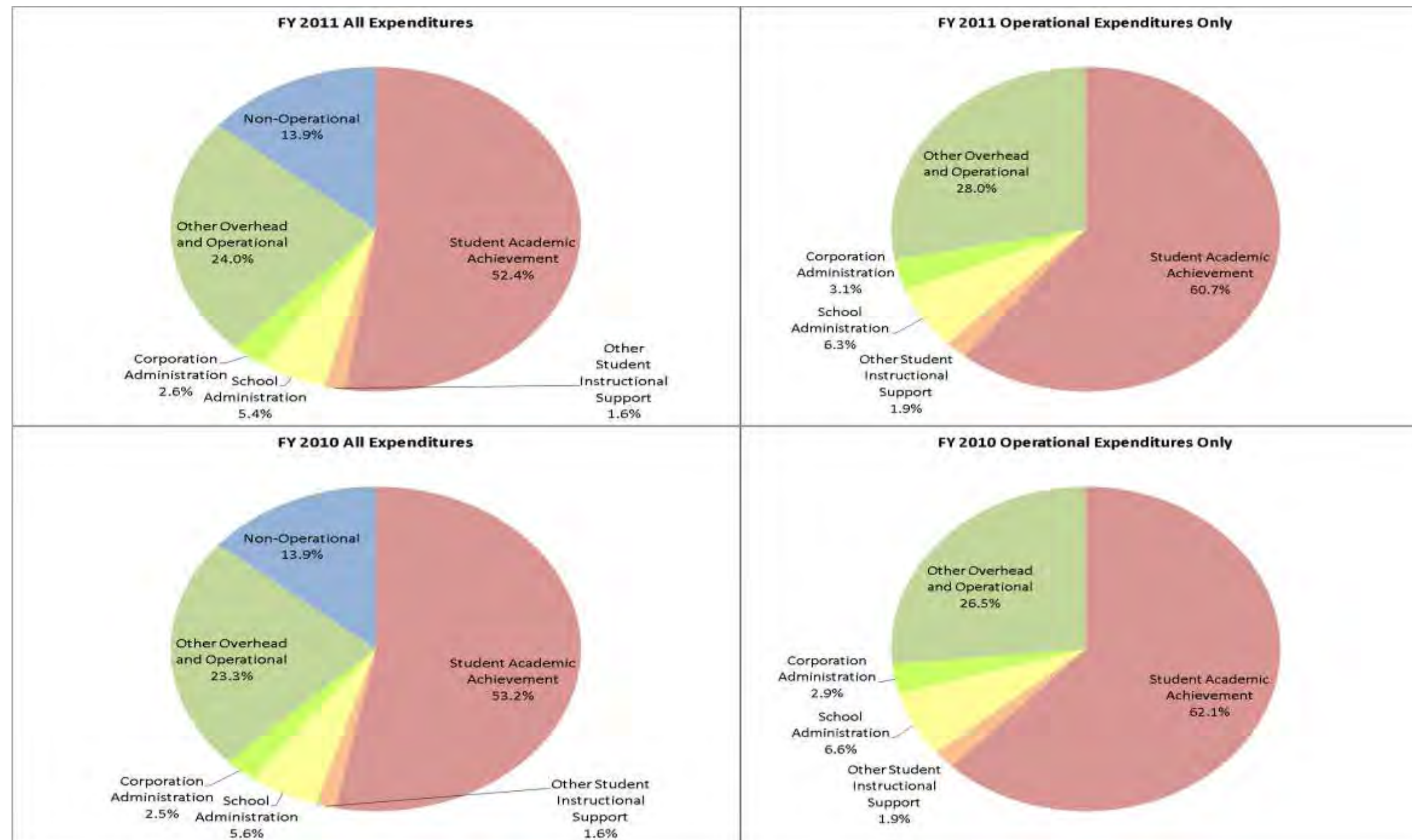
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$31,712		\$1,546		-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds		\$70,000	\$168,392	\$175,000		150%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$8,972	\$1,324		-100%		-100%
	52100 Debt Services; Interest on Debt; Bonds		\$231,153	\$209,770	\$231,046		0%	10%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$99,934			-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,397,638	\$1,112,000	\$737,000	\$792,000	-43%	-29%	7%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$287,500	\$418,000	\$367,000		28%	-12%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$828	\$1,170	\$1,026	\$243	-71%	-79%	-76%
	53300 Debt Services; Lease Rental; School Buses ; Principal			\$13,621	\$4,753			-65%
	54200 Common School Fund; Principal	\$94,614	\$71,060	\$35,362	\$35,022	-63%	-51%	-1%
Nonoperational Total		\$2,553,699	\$2,682,583	\$3,248,211	\$7,546,935	196%	181%	132%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$56,641	\$51,480					
	26492 2007 Account Code - Social Security	\$575,775	\$573,635					
	26493 2007 Account Code - Workmen's Compensation	\$28,289	\$34,133					
	26494 2007 Account Code - Group Insurance	\$2,092,946	\$2,861,604					
	26496 2007 Account Code - Unemployment Compensation	\$123	\$1,893					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$178,943	\$537,080					
Prorated By Fund Total		\$2,932,717	\$4,059,824					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwest Parke Com Sch Corp (6260)

Southwest Parke Com Sch Corp (6260)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,967,442	51.6%	\$4,616,857	47.0%	\$5,589,642	53.2%	\$5,270,888	52.4%
Student Instructional Support	\$542,487	7.1%	\$688,604	7.0%	\$753,119	7.2%	\$708,142	7.0%
Overhead and Operational	\$1,794,163	23.3%	\$2,288,274	23.3%	\$2,706,774	25.8%	\$2,676,549	26.6%
Nonoperational	\$1,384,139	18.0%	\$2,227,230	22.7%	\$1,461,817	13.9%	\$1,401,535	13.9%
Grand Total	\$7,688,231		\$9,820,965		\$10,511,352		\$10,057,114	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.7%	54.0%	60.3%	59.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwest Parke Com Sch Corp (6260)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,385,990	\$1,619,554	\$3,018,147	\$2,833,583	104%	75%	-6%
	11300 Regular Programs; High School	\$975,319	\$1,035,212	\$1,544,033	\$1,445,207	48%	40%	-6%
	11350 Regular Programs; High School; Academic Honors Diploma			\$5,373	\$9,313			73%
	11420 Vocational Education; Agriculture B	\$944	\$33,196	\$45,349	\$46,675	> 500%	41%	3%
	11460 Vocational Education; Occupational Home Economics	\$25,511	\$31,767	\$38,023	\$37,690	48%	19%	-1%
	11910 Other Regular Programs; Competency Testing		\$2,853	\$1,446	\$127		-96%	-91%
	12210 Mental Disabilities; Mild Mental Disabilities	\$98,846	\$160,998	\$270,241	\$272,156	175%	69%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$900				-100%		
	12340 Physical Impairment; Hearing Impairment	\$49,043	\$90,262	\$69,681	\$70,713	44%	-22%	1%
	12350 Physical Impairment; Homebound	\$4,901	\$6,227	\$4,808	\$1,705	-65%	-73%	-65%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$97,453	\$47,920	\$78,036	\$79,157	-19%	65%	1%
	12520 Culturally Different; Compensatory	\$2,519				-100%		
	12610 Learning Disability	\$32,763	\$28,766			-100%	-100%	
	12710 Equal Opportunity At Risk		\$3,134	\$178			-100%	-100%
	12810 Special Education Preschool		\$38,500	\$31,625	\$30,250		-21%	-4%
	14300 Summer School Programs; High School	\$14,655	\$25,582	\$12,839	\$8,535	-42%	-67%	-34%
	16200 Preventive Remediation	\$38,643	\$22,426	\$10,250	\$15,563	-60%	-31%	52%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$209,836	\$154,185	\$164,665	\$107,338	-49%	-30%	-35%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$100,748	\$65,585	-\$27,083	\$39,761	-61%	-39%	
	22110 Improvement of Instruction; Service Area Direction	\$5,345	\$1,763		\$11,461	114%	> 500%	
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$631	\$51,869			-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training		\$13,494	\$2,568	\$1,667		-88%	-35%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$30,169			
	22220 Library/Media Services; School Library	\$99,348	\$110,351	\$126,628	\$83,099	-16%	-25%	-34%
	22230 Library/Media Services; Audiovisual	\$1,180				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$47,831	\$78,184	\$69,957		46%	-11%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$29,811			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$87,634				-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$469				-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$80,699	\$50,409	\$35,813		-56%	-29%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$15,641	\$12,373	\$11,138		-29%	-10%
	26497 2007 Account Code - Teachers Retirement Fund	\$97,240	\$196,494					
Student Academic Achievement Total		\$3,328,816	\$3,833,540	\$5,589,642	\$5,270,888	58%	37%	-6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$95,559	\$104,324	\$124,001	\$123,293	29%	18%	-1%
	21320 Health Services; Medical Services	\$945	\$778			-100%	-100%	
	21340 Health Services; Nurse Services	\$22,253	\$31,621	\$41,373	\$40,689	83%	29%	-2%
	21390 Health Services; Other Health Services		\$127				-100%	
	24100 Office of The Principal	\$317,929	\$413,255	\$587,744	\$544,159	71%	32%	-7%
Student Instructional Support Total		\$436,686	\$550,106	\$753,119	\$708,142	62%	29%	-6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,098	\$11,116	\$10,672	7%	6%	-4%
	23150 Board of Education; Legal Services	\$4,377	\$116	\$5,500	\$8,250	88%	> 500%	50%
	23160 Board of Education; Promotion Expenses	\$8,907	\$3,348	\$5,934	\$7,456	-16%	123%	26%
	23190 Board of Education; Other Governing Body Services	\$197	\$651		\$885	350%	36%	
	23210 Executive Administration; Office of The Superintendent	\$139,674	\$169,227	\$143,854	\$140,427	1%	-17%	-2%
	25150 Fiscal Services; Payroll Services			\$40,812	\$38,093			-7%
	25160 Fiscal Services; Financial Accounting	\$1,155		\$49,292	\$47,500	> 500%		-4%
	25191 Other Fiscal Services; Refund of Revenue	\$0						
	25193 Other Fiscal Services; Printed Forms	\$635	\$689			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge		\$87				-100%	
	25196 Other Fiscal Services; Cash Change		\$150	\$480	\$150		0%	-69%
	25199 Other Fiscal Services; Other			\$3,706	\$5,584			51%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing			\$95	\$4,162			> 500%
	25300 Printing, Publishing, and Duplicating Services	\$1,276	\$2,215			-100%	-100%	
	25750 Personnel Services; Health Services	\$2,355	\$834		\$80	-97%	-90%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwest Parke Com Sch Corp (6260)

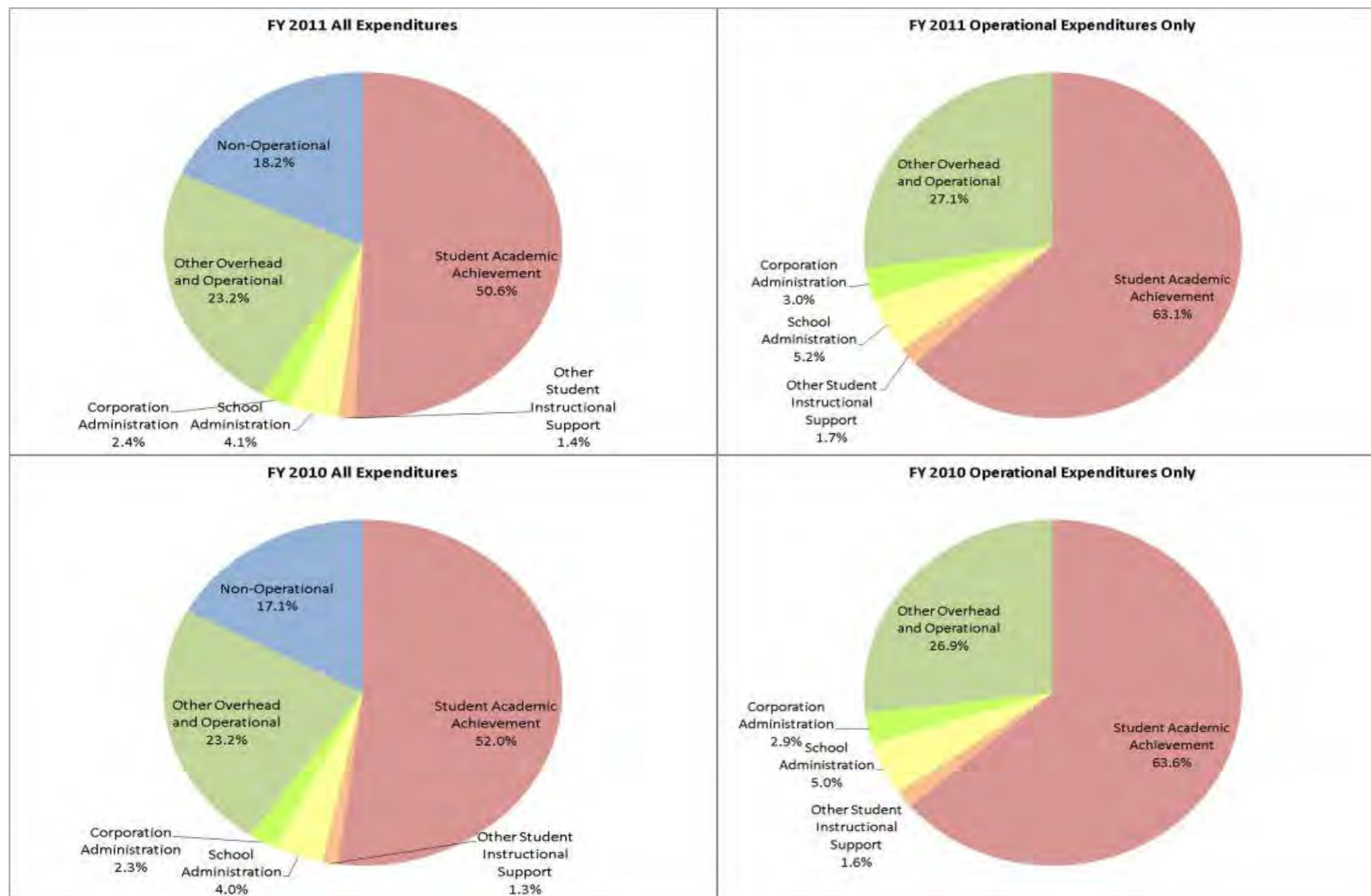
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25990 Other Support Services, Central	\$240				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$631,094	\$827,399	\$1,083,772	\$1,153,418	83%	39%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,718	\$1,306	\$5,857	\$15,550	-7%	> 500%	165%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$91,022	\$71,138	\$81,911	\$75,189	-17%	6%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,074	\$832					
	26499 2007 Account Code - Other		\$73,037					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,065	\$15,562	\$6,631	\$623	-93%	-96%	-91%
	26700 Operation and Maintenance of Plant Services; Insurance	\$54,158	\$58,837	\$103,693	\$89,334	65%	52%	-14%
	27010 Student Transportation; Service Area Direction	\$10,424	\$3,560	\$6,150	\$5,925	-43%	66%	-4%
	27100 Student Transportation; Vehicle Operation	\$4,181	\$16,242	\$76,377	\$51,894	> 500%	219%	-32%
	27400 Student Transportation; Purchase of School Buses	\$18,382	\$43,040	\$91,498		-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$371,461	\$451,377	\$556,779	\$583,623	57%	29%	5%
	27900 Student Transportation; Other Student Transportation Services	\$3,869	\$16,670	\$32,288	\$15,552	302%	-7%	-52%
	31100 Food Services Operations; Service Area Direction	\$15,494	\$22,962	\$26,749	\$27,018	74%	18%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$80,149	\$113,827	\$159,683	\$151,592	89%	33%	-5%
	31400 Food Services Operations; Food Purchases	\$168,596	\$200,523	\$197,319	\$209,287	24%	4%	6%
	31900 Other Food Services	\$25,102	\$21,585	\$17,279	\$34,287	37%	59%	98%
Overhead and Operational Total		\$1,671,605	\$2,125,313	\$2,706,774	\$2,676,549	60%	26%	-1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$417				-100%		
	33400 Athletic Coaches	\$60,554	\$66,773	\$108,153	\$85,438	41%	28%	-21%
	33500 Welfare Activities Services		\$144	\$11,587	\$4,962		> 500%	-57%
	33990 Other Community Services; Other		\$269	\$558	\$630		134%	13%
	43000 Facilities Acquisition and Construction; Professional Services		\$7,600	\$13,434	\$8,712		15%	-35%
	44000 Facilities Acquisition and Construction; Educational Specifications Development		\$1,956	\$11,808	\$4,777		144%	-60%
	45100 Building Acquisition, Construction and Improvements	\$111,381	\$675,729	\$72,669	\$130,819	17%	-81%	80%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$144,070	\$49,757	\$19,776	\$16,982	-88%	-66%	-14%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$118,410	\$7,212	\$123,129	\$85,463	-28%	> 500%	-31%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,417		\$10,663	\$7,737	-26%		-27%
	51100 Debt Services; Principal on Debt; Bonds	\$45,000				-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$3,263				-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans		\$45,945	\$46,411	\$19,275		-58%	-58%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt				\$1,092			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$645,691	\$1,177,869	\$1,007,000	\$1,006,000	56%	-15%	0%
	54100 Veterans' Memorial Fund; Principal	\$5,425	\$19,558			-100%	-100%	
	54200 Common School Fund; Principal	\$224,430	\$160,993	\$36,631	\$29,648	-87%	-82%	-19%
Nonoperational Total		\$1,369,057	\$2,213,806	\$1,461,817	\$1,401,535	2%	-37%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$27,673	\$34,561					
	26492 2007 Account Code - Social Security	\$302,025	\$352,819					
	26493 2007 Account Code - Workmen's Compensation	\$208						
	26494 2007 Account Code - Group Insurance	\$551,881	\$706,131					
	26496 2007 Account Code - Unemployment Compensation	\$281	\$4,689					
Prorated By Fund Total		\$882,068	\$1,098,201					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwest School Corp (7715)

Southwest School Corp (7715)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$10,243,434	54.0%	\$9,952,716	51.1%	\$10,682,656	52.0%	\$10,115,918	50.6%
Student Instructional Support	\$927,351	4.9%	\$1,056,396	5.4%	\$1,093,012	5.3%	\$1,097,695	5.5%
Overhead and Operational	\$3,890,331	20.5%	\$4,386,098	22.5%	\$5,243,265	25.5%	\$5,124,579	25.6%
Nonoperational	\$3,915,504	20.6%	\$4,098,748	21.0%	\$3,522,627	17.1%	\$3,642,479	18.2%
Grand Total	\$18,976,621		\$19,493,958		\$20,541,559		\$19,980,671	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	58.9%	56.5%	57.3%	56.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwest School Corp (7715)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$542,469	\$451,638			-17%
	11100 Regular Programs; Elementary	\$2,732,756	\$2,664,951	\$3,502,653	\$3,461,454	27%	30%	-1%
	11200 Regular Programs; Middle/Junior High	\$781,761	\$643,908	\$1,424,045	\$1,668,782	113%	159%	17%
	11300 Regular Programs; High School	\$1,367,774	\$1,208,662	\$2,215,693	\$2,327,416	70%	93%	5%
	11350 Regular Programs; High School; Academic Honors Diploma			\$11,236	\$2,898			-74%
	11410 Vocational Education; Agriculture A	\$51,637	\$69,298	\$164,413	\$168,891	227%	144%	3%
	11450 Vocational Education; Consumer and Homemaking	\$52,317	\$63,073	\$46,572	\$48,470	-7%	-23%	4%
	11460 Vocational Education; Occupational Home Economics	\$382				-100%		
	11470 Vocational Education; Business Education			\$81,971	\$12,604			-85%
	11480 Vocational Education; Industrial Education A	\$42,427	\$55,064			-100%	-100%	
	11510 Vocational Education; Cooperative Education	\$51,769	\$26,400	\$67,011	\$70,486	36%	167%	5%
	11590 Other Vocational Education Programs	\$117,308	\$899	\$1,635	\$537	-100%	-40%	-67%
	11610 Regular Programs; Alternative Education Programs; Elementary			\$73,328				-100%
	12110 Gifted And Talented; Gifted and Talented	\$23,862	\$3,901			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$25,543	\$28,907			13%
	12210 Mental Disabilities; Mild Mental Disabilities	\$187,658	\$148,828	\$225,883	\$71,736	-62%	-52%	-68%
	12350 Physical Impairment; Homebound	\$16,657	\$17,662	\$11,983	\$6,208	-63%	-65%	-48%
	12510 Culturally Different; Communication Disorders	\$41,852	\$52,592	\$45,505	\$12,991	-69%	-75%	-71%
	12610 Learning Disability	\$441,316	\$397,393	\$711,206	\$700,941	59%	76%	-1%
	12710 Equal Opportunity At Risk	\$64,691	\$41,452	\$77,289	\$78,534	21%	89%	2%
	12810 Special Education Preschool			\$1,072	\$4,550			324%
	12900 Other Special Programs	\$361,264	\$152,197	\$64,295	\$45,033	-88%	-70%	-30%
	13600 Adult/Continuing Education Programs; Special Interest Programs		\$3,495				-100%	
	14300 Summer School Programs; High School	\$16,573				-100%		
	16100 Remediation Testing	\$49,121	\$43,499	\$33,284	\$23,825	-51%	-45%	-28%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition				\$325			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$83,344	\$77,917			-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$486,814	\$610,550	\$554,168	\$271,041	-44%	-56%	-51%
	22110 Improvement of Instruction; Service Area Direction	\$17	\$55,688			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$84,218	\$51,093			-39%
	22130 Improvement of Instruction; Instructional Staff Training		\$37,193	\$28,308	\$22,294		-40%	-21%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$19,044				-100%	
	22220 Library/Media Services; School Library	\$87,824	\$84,408	\$128,875	\$138,604	58%	64%	8%
	22230 Library/Media Services; Audiovisual	\$6,025	\$8,226	\$3,681	\$4,046	-33%	-51%	10%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$68,394	\$72,112			5%
	22360 Instruction, Related Technology; Network Support	\$69,920	\$179,305	\$220,272	\$200,230	186%	12%	-9%
	22900 Other Support Service, Instructional Staff			\$40,108	\$37,996			-5%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$134,847	\$181,862	\$143,884	\$54,360	-60%	-70%	-62%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$75,232				-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$8,049	\$267	\$322		-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$432,828	\$358,664					
Student Academic Achievement Total		\$7,702,680	\$7,128,480	\$10,682,656	\$10,115,918	31%	42%	-5%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$13,111	\$17,228	\$34,555	\$36,043	175%	109%	4%
	21220 Guidance Services; Counseling Services	\$62,396	\$67,052	\$69,524	\$79,263	27%	18%	14%
	21320 Health Services; Medical Services	\$14,174	\$19,313			-100%	-100%	
	21340 Health Services; Nurse Services			\$48,382	\$47,330			-2%
	21410 Psychological Services; Service Area Direction	\$5,535	\$5,365			-100%	-100%	
	21420 Psychological Testing		\$59,351	\$106,604	\$108,115		82%	1%
	21910 Other Support Services, Students; Service Area Direction			\$3,013				-100%
	24100 Office of The Principal	\$570,774	\$550,356	\$819,390	\$818,284	43%	49%	0%
	24900 Other Support Services, School Administration			\$11,544	\$8,660			-25%
Student Instructional Support Total		\$665,991	\$718,665	\$1,093,012	\$1,097,695	65%	53%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwest School Corp (7715)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,765	\$10,765	8%	8%	0%
	23150 Board of Education; Legal Services	\$27,404	\$36,945	\$43,529	\$30,182	10%	-18%	-31%
	23160 Board of Education; Promotion Expenses	\$5,040	\$3,181	\$947	\$1,376	-73%	-57%	45%
	23190 Board of Education; Other Governing Body Services	\$11,051	\$14,991	\$12,022	\$14,457	31%	-4%	20%
	23210 Executive Administration; Office of The Superintendent	\$97,779	\$158,673	\$288,487	\$326,963	234%	106%	13%
	23230 Executive Administration; Staff Relations and Negotiations		\$39				-100%	
	25130 Fiscal Services; Budgeting	\$37,906	\$42,720	\$74,855	\$76,723	102%	80%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$11,760	\$2,511	\$11,583	\$6,976	-41%	178%	-40%
	25195 Other Fiscal Services; Bank Account Service Charge	\$591		\$20	\$20	-97%		0%
	25196 Other Fiscal Services; Cash Change	\$1,845				-100%		
	25199 Other Fiscal Services; Other			\$28,166				-100%
	25730 Personnel Services; Personnel Services			\$547	\$144			-74%
	25750 Personnel Services; Health Services	\$1,132	\$1,911	\$2,227	\$1,232	9%	-36%	-45%
	25910 Judgments				\$11,548			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,000,621	\$1,061,631	\$1,690,824	\$1,590,245	59%	50%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,211	\$9,227	\$3,163	\$1,952	-79%	-79%	-38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$459,716	\$531,731	\$770,416	\$584,353	27%	10%	-24%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$605	\$3,369					
	26499 2007 Account Code - Other	\$47,787	\$136,866					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$13,919	\$19,445	\$6,665	\$20,288	46%	4%	204%
	26700 Operation and Maintenance of Plant Services; Insurance	\$42,656	\$150,783	\$120,092	\$162,831	282%	8%	36%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$7,464	\$28,591			283%
	27010 Student Transportation; Service Area Direction	\$23,076	\$54,572	\$45,920	\$45,920	99%	-16%	0%
	27100 Student Transportation; Vehicle Operation	\$270,400	\$337,505	\$511,847	\$523,574	94%	55%	2%
	27200 Student Transportation; Monitoring Services	\$6,548	\$15,140	\$20,472	\$61,841	> 500%	308%	202%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$114,394	\$125,973	\$120,760	\$183,012	60%	45%	52%
	27400 Student Transportation; Purchase of School Buses	\$161,284		\$125,697	\$90,807	-44%		-28%
	27500 Student Transportation; Insurance on Buses	\$15,631	\$13,106	\$11,949	\$11,949	-24%	-9%	0%
	27700 Student Transportation; Contracted Transportation Services	\$542,812	\$587,052	\$568,427	\$573,920	6%	-2%	1%
	27900 Student Transportation; Other Student Transportation Services	\$3,770		\$15,507	\$5,317	41%		-66%
	31200 Food Services Operations; Food Preparation and Dispensing	\$207,488	\$224,968	\$373,201	\$380,237	83%	69%	2%
	31400 Food Services Operations; Food Purchases	\$253,097	\$280,446	\$356,753	\$364,895	44%	30%	2%
	31900 Other Food Services	\$47,065	\$52,480	\$20,960	\$14,464	-69%	-72%	-31%
Overhead and Operational Total		\$3,424,587	\$3,875,264	\$5,243,265	\$5,124,579	50%	32%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$2,242	\$1,749			-22%
	33400 Athletic Coaches	\$86,139	\$106,589	\$189,688	\$189,074	119%	77%	0%
	33990 Other Community Services; Other	\$70	\$6,756	\$1,140	\$3,295	> 500%	-51%	189%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,260				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$157,114	\$35,301	\$186,373	\$102,549	-35%	190%	-45%
	45100 Building Acquisition, Construction and Improvements	\$480,977	\$514,787	\$73,021	\$60,273	-87%	-88%	-17%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$19,235	\$41,670	\$32,570	\$22,751	18%	-45%	-30%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$102,456	\$237,706	\$118,482	\$118,981	16%	-50%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$10,888	\$6,164	\$22,489		107%	265%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$490,060	\$276,509	\$289,295	\$169,403	-65%	-39%	-41%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructio	\$15,482	\$16,476			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$375,000	\$435,000	\$455,000		21%	5%
	52100 Debt Services; Interest on Debt; Bonds		\$353,943	\$294,403	\$274,971		-22%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$19,396		\$80,249	\$62,444	222%		-22%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,457,705	\$2,071,500	\$1,814,000	\$2,159,500	-12%	4%	19%
	54200 Common School Fund; Principal	\$49,904				-100%		
Nonoperational Total		\$3,879,798	\$4,047,125	\$3,522,627	\$3,642,479	-6%	-10%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$121,292	\$88,964					
	26492 2007 Account Code - Social Security	\$626,615	\$562,115					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwest School Corp (7715)**

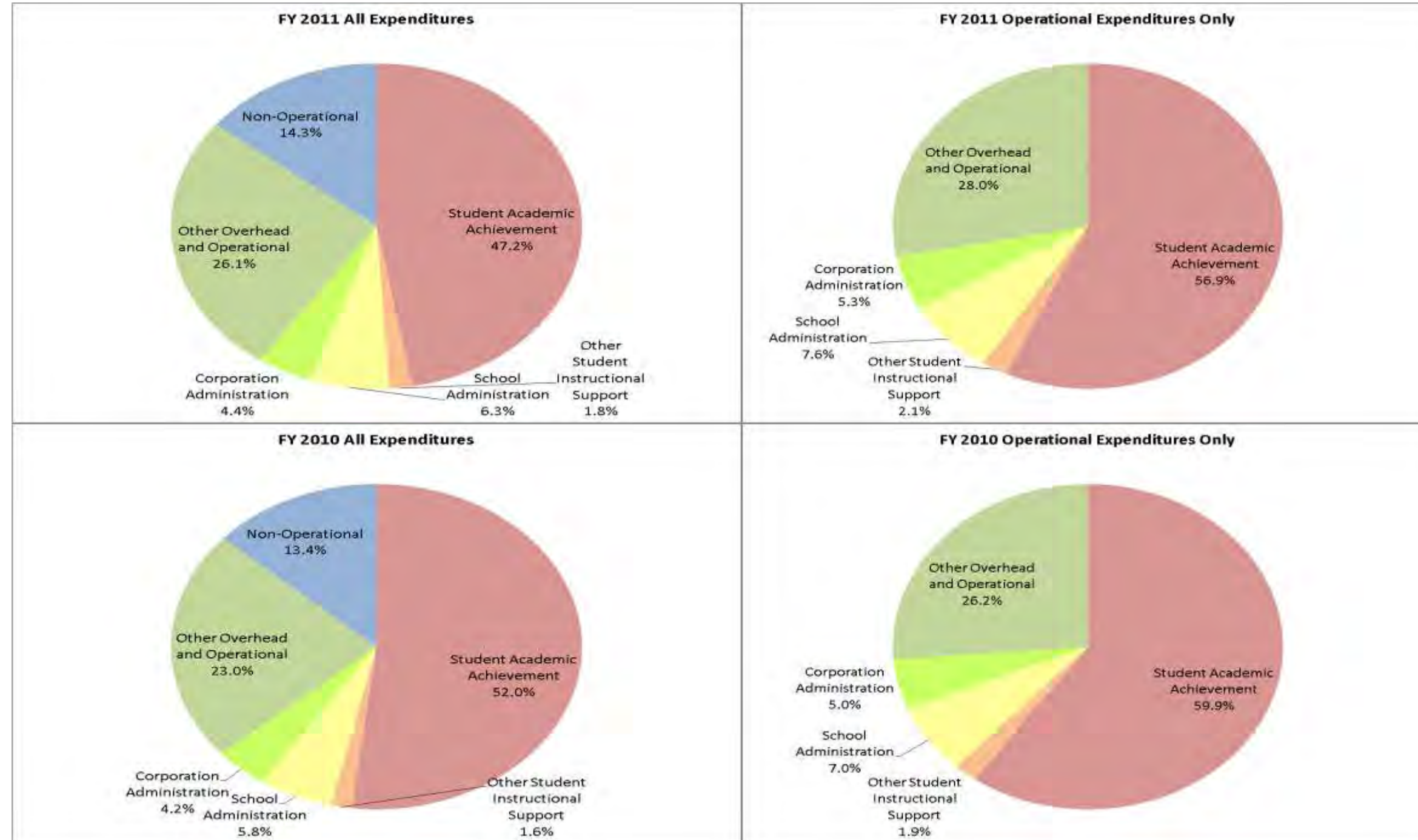
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$25,555						
	26494 2007 Account Code - Group Insurance	\$2,280,890	\$2,712,449					
	26496 2007 Account Code - Unemployment Compensation	\$14,551	\$8,686					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$234,663	\$352,210					
Prorated By Fund Total		\$3,303,565	\$3,724,424					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwestern Con Sch Shelby Co (7360)

Southwestern Con Sch Shelby Co (7360)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,977,267	53.9%	\$3,153,958	44.3%	\$3,809,350	52.0%	\$3,304,250	47.2%
Student Instructional Support	\$364,197	6.6%	\$434,234	6.1%	\$546,562	7.5%	\$562,325	8.0%
Overhead and Operational	\$1,444,893	26.2%	\$1,749,391	24.5%	\$1,992,542	27.2%	\$2,132,903	30.5%
Nonoperational	\$737,505	13.4%	\$1,788,537	25.1%	\$983,811	13.4%	\$998,564	14.3%
Grand Total	\$5,523,862		\$7,126,120		\$7,332,266		\$6,998,041	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.5%	50.4%	59.4%	55.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwestern Con Sch Shelby Co (7360)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$63,437	\$87,582			38%
	11100 Regular Programs; Elementary	\$1,159,472	\$1,094,594	\$1,523,972	\$1,296,126	12%	18%	-15%
	11300 Regular Programs; High School	\$883,894	\$796,732	\$1,038,523	\$1,040,451	18%	31%	0%
	11350 Regular Programs; High School; Academic Honors Diploma		\$18,274				-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$72,530	\$26,419			-64%
	11410 Vocational Education; Agriculture A	\$44,281	\$54,958	\$96,525	\$100,621	127%	83%	4%
	11450 Vocational Education; Consumer and Homemaking	\$10,940				-100%		
	11520 Vocational Education; Area School Participation			\$142,254	\$83,646			-41%
	12110 Gifted And Talented; Gifted and Talented	\$17,415	\$14,200			-100%	-100%	
	12210 Mental Disabilities; Mild Mental Disabilities		\$98	\$86,679	\$121,542		> 500%	40%
	12220 Mental Disabilities; Moderate Mental Disabilities			\$41,566	\$65,694			58%
	12710 Equal Opportunity At Risk	\$30,695				-100%		
	12810 Special Education Preschool	\$8,250	\$20,736	\$8,585		-100%	-100%	-100%
	12900 Other Special Programs				\$457			
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$500	\$175			-100%	-100%	
	14100 Summer School Programs; Elementary			\$71				-100%
	14300 Summer School Programs; High School	\$12,566	\$16,561	\$6,919	\$13,966	11%	-16%	102%
	16100 Remediation Testing	\$9,411	\$5,364			-100%	-100%	
	16200 Preventive Remediation	\$20,228	\$35,741	\$49,298	\$51,043	152%	43%	4%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$77,874	\$111,301			-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$131,053	\$196,413	\$8,615	\$19,250	-85%	-90%	123%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements		\$2,218				-100%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$399,655	\$118,706			-70%
	22110 Improvement of Instruction; Service Area Direction		\$27,501	\$5,266			-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,771	\$31,724	\$3,428	\$3,917	-60%	-88%	14%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,951	\$26,418	\$33,705	\$38,559	> 500%	46%	14%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,194	\$326	\$183		-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$90,979	\$62,212	\$41,383	\$40,994	-55%	-34%	-1%
	22230 Library/Media Services; Audiovisual	\$1,068	\$1,099			-100%	-100%	
	22360 Instruction, Related Technology; Network Support		\$1,681	\$95,613	\$107,237		> 500%	12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$54,134	\$83,075	\$66,836	\$69,280	28%	-17%	4%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$17,924	\$21,240	\$24,305	\$18,759	5%	-12%	-23%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$2,763				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$75,483	\$58,629					
Student Academic Achievement Total		\$2,663,845	\$2,681,270	\$3,809,350	\$3,304,250	24%	23%	-13%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$792		\$3,000		-100%		-100%
	21210 Guidance Services; Service Area Direction	\$60,379	\$62,723	\$403	\$273	-100%	-100%	-32%
	21220 Guidance Services; Counseling Services		\$1,147	\$73,000	\$73,267		> 500%	0%
	21320 Health Services; Medical Services		\$1,932	\$3,864	\$980		-49%	-75%
	21340 Health Services; Nurse Services	\$27,362	\$31,719	\$37,591	\$48,957	79%	54%	30%
	24100 Office of The Principal	\$228,928	\$263,221	\$428,704	\$438,848	92%	67%	2%
Student Instructional Support Total		\$317,461	\$360,742	\$546,562	\$562,325	77%	56%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,486	\$16,415	\$12,981	\$11,726	-13%	-29%	-10%
	23150 Board of Education; Legal Services	\$100	\$27,288	\$18,052	\$18,617	> 500%	-32%	3%
	23160 Board of Education; Promotion Expenses	\$524	\$1,279	\$1,292	\$316	-40%	-75%	-76%
	23190 Board of Education; Other Governing Body Services	\$1,843		\$1,504	\$2,428	32%		61%
	23210 Executive Administration; Office of The Superintendent	\$141,935	\$182,996	\$272,125	\$268,711	89%	47%	-1%
	25150 Fiscal Services; Payroll Services				\$719			
	25170 Fiscal Services; Internal Auditing	\$1,455				-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$5,485	\$3,211	\$1,691	\$1,215	-78%	-62%	-28%
	25195 Other Fiscal Services; Bank Account Service Charge	\$138	\$2,207	\$10	\$2,333	> 500%	6%	> 500%
	25196 Other Fiscal Services; Cash Change	\$763	\$813	\$909	\$931	22%	15%	2%
	25740 Personnel Services; Noninstructional Personnel Training	\$3,805				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$456,733	\$487,611	\$590,917	\$566,050	24%	16%	-4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwestern Con Sch Shelby Co (7360)

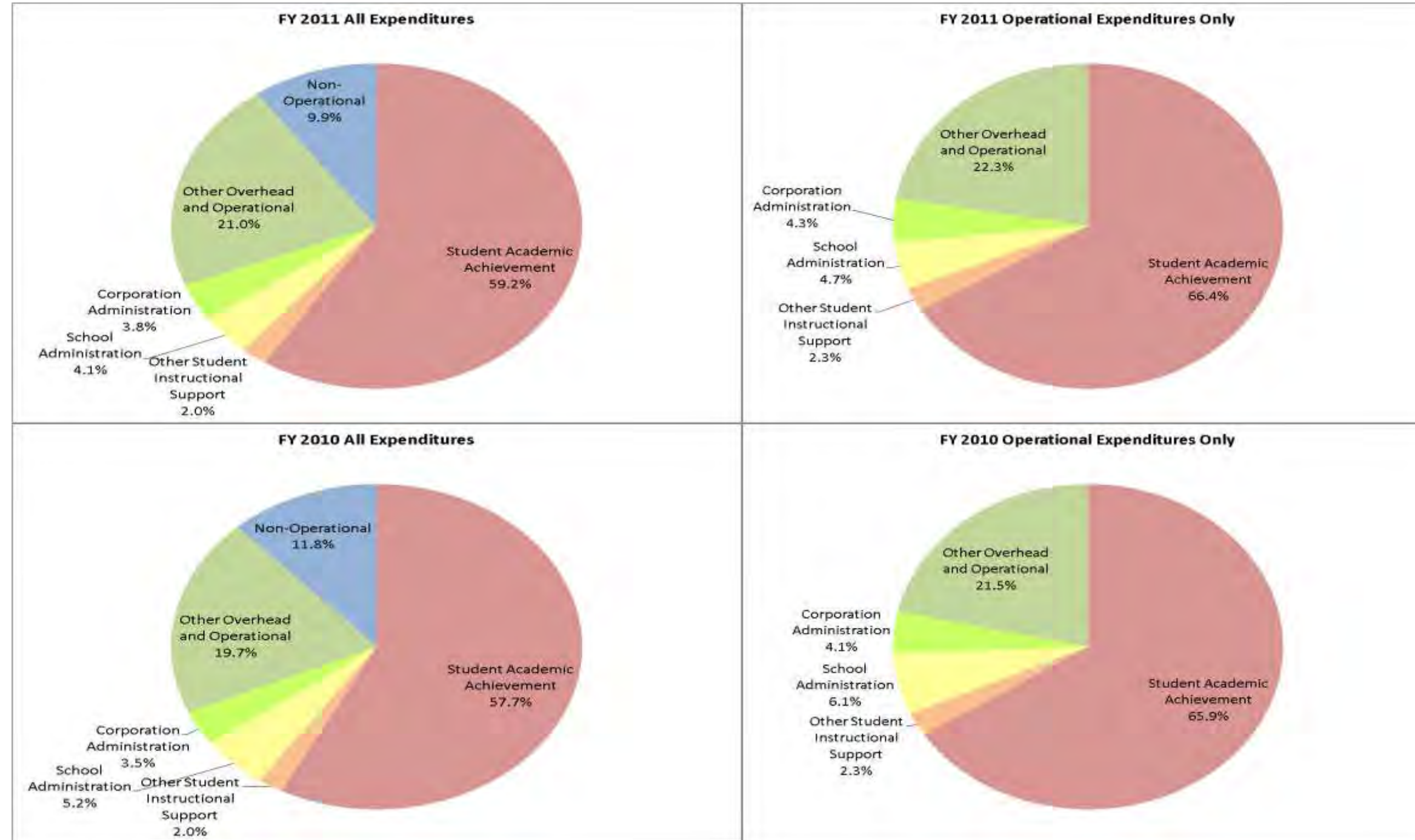
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,504	\$6,473	\$8,017	\$7,427	-45%	15%	-7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$103,384	\$110,763	\$57,489	\$197,263	91%	78%	243%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$126	\$300					
	26499 2007 Account Code - Other	\$388	\$520					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$237	\$52			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$5,195	\$27,495	\$64,122	\$48,468	> 500%	76%	-24%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$4,568				-100%		
	27100 Student Transportation; Vehicle Operation	\$24,138	\$25,662	\$47,398	\$61,657	155%	140%	30%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$8,924	\$21,084	\$23,162	\$27,911	213%	32%	21%
	27400 Student Transportation; Purchase of School Buses		\$38,900	\$46,041	\$75,297		94%	64%
	27500 Student Transportation; Insurance on Buses		\$155				-100%	
	27700 Student Transportation; Contracted Transportation Services	\$352,581	\$399,140	\$524,045	\$530,356	50%	33%	1%
	27900 Student Transportation; Other Student Transportation Services	\$18,826	\$15,446	\$15,642	\$3,208	-83%	-79%	-79%
	31200 Food Services Operations; Food Preparation and Dispensing	\$99,101	\$103,879	\$124,781	\$135,200	36%	30%	8%
	31400 Food Services Operations; Food Purchases	\$90,685	\$113,622	\$152,208	\$130,222	44%	15%	-14%
	31900 Other Food Services	\$17,252	\$26,113	\$30,158	\$42,847	148%	64%	42%
Overhead and Operational Total		\$1,365,174	\$1,611,426	\$1,992,542	\$2,132,903	56%	32%	7%
Nonoperational								
	33400 Athletic Coaches	\$54,244	\$48,016	\$68,850	\$74,837	38%	56%	9%
	33910 High School Band Uniforms			\$509	\$243			-52%
	33930 Latch Key Kid Program	\$686				-100%		
	33990 Other Community Services; Other	\$647	\$437	\$5,802	\$3,105	380%	> 500%	-46%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$18,080				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$3,000	\$17,966			-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$110,870	\$959,386	\$79,968	\$147,155	33%	-85%	84%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$37,936	\$20,138	\$17,697	\$14,487	-62%	-28%	-18%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$40,033	\$78,501	\$159,576	\$111,572	179%	42%	-30%
	51100 Debt Services; Principal on Debt; Bonds	\$55,000	\$95,000	\$40,000	\$40,000	-27%	-58%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$19,575	\$31,091	\$18,915	\$16,277	-17%	-48%	-14%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$20,051	\$3,494	\$888		-96%	-75%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$388,660	\$497,496	\$420,000	\$461,500	19%	-7%	10%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$169,000	\$128,500			-24%
	54200 Common School Fund; Principal		\$10,692				-100%	
	59100 Other Debt Services Obligations; Registrars Fee	\$400				-100%		
Nonoperational Total		\$729,130	\$1,778,774	\$983,811	\$998,564	37%	-44%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$52,568	\$44,363					
	26492 2007 Account Code - Social Security	\$209,266	\$219,745					
	26493 2007 Account Code - Workmen's Compensation	\$9,377	\$21,972					
	26494 2007 Account Code - Group Insurance	\$167,293	\$324,326					
	26496 2007 Account Code - Unemployment Compensation		\$22,376					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$9,747	\$61,126					
Prorated By Fund Total		\$448,252	\$693,908					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwestern-Jefferson Co Con (4000)

Southwestern-Jefferson Co Con (4000)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,493,019	61.2%	\$8,827,714	62.0%	\$8,902,504	57.7%	\$8,033,880	59.2%
Student Instructional Support	\$698,705	6.6%	\$833,890	5.9%	\$1,113,167	7.2%	\$833,382	6.1%
Overhead and Operational	\$2,577,714	24.3%	\$3,431,846	24.1%	\$3,590,072	23.3%	\$3,364,606	24.8%
Nonoperational	\$840,478	7.9%	\$1,152,344	8.1%	\$1,828,455	11.8%	\$1,338,563	9.9%
Grand Total	\$10,609,915		\$14,245,794		\$15,434,199		\$13,570,431	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	67.8%	67.8%	64.9%	65.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwestern-Jefferson Co Con (4000)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$213,036	\$218,137			2%
	11100 Regular Programs; Elementary	\$2,399,935	\$2,382,445	\$3,034,302	\$2,637,912	10%	11%	-13%
	11200 Regular Programs; Middle/Junior High	\$161,954		\$1,265,674	\$1,219,752	> 500%		-4%
	11300 Regular Programs; High School	\$1,458,447	\$1,971,347	\$1,728,813	\$1,765,550	21%	-10%	2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$93,614	\$92,793			-1%
	11420 Vocational Education; Agriculture B	\$44,160	\$55,953	\$74,779	\$76,974	74%	38%	3%
	11460 Vocational Education; Occupational Home Economics	\$60,056	\$88,648	\$78,310	\$79,482	32%	-10%	1%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$11,447				-100%
	11630 Regular Programs; Alternative Education Programs; High School			\$40,584	\$46,495			15%
	12110 Gifted And Talented; Gifted and Talented	\$42,777	\$13,168	\$33,554	\$34,848	-19%	165%	4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$84,526	\$118,096	\$136,157	\$113,189	34%	-4%	-17%
	12350 Physical Impairment; Homebound	\$8,964	\$11,156	\$36,676	\$39,809	344%	257%	9%
	12510 Culturally Different; Communication Disorders	\$40,998	\$91,262	\$109,563	\$123,004	200%	35%	12%
	12610 Learning Disability	\$209,992	\$204,358	\$337,366	\$269,778	28%	32%	-20%
	12710 Equal Opportunity At Risk	\$30,839	\$23,067			-100%	-100%	
	12810 Special Education Preschool	\$57,750				-100%		
	12900 Other Special Programs		\$3,608				-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education		\$1,562		\$2,971		90%	
	14100 Summer School Programs; Elementary		\$3,808	\$4,000			-100%	-100%
	14300 Summer School Programs; High School	\$28,887	\$32,991	\$16,976	\$11,807	-59%	-64%	-30%
	16100 Remediation Testing	\$62,367	\$52,329	\$92,703	\$86,731	39%	66%	-6%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$88,974	\$133,720	\$196,521	\$86,481	-3%	-35%	-56%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$1,343				-100%		
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$406,621	\$367,102	\$627,920	\$404,835	0%	10%	-36%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$7,057	\$584			-92%
	17900 Payments to Other Governmental Units Within State; Other			\$937				-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,455	\$13,337	\$30,937	\$48,170	193%	261%	56%
	22130 Improvement of Instruction; Instructional Staff Training	\$339		\$8,287	\$910	168%		-89%
	22210 Library/Media Services; Service Area Direction			\$486				-100%
	22220 Library/Media Services; School Library	\$146,406	\$155,453	\$229,928	\$215,512	47%	39%	-6%
	22230 Library/Media Services; Audiovisual	\$5,164	\$6,567	\$7,305	\$7,142	38%	9%	-2%
	22290 Library/Media Services; Other Educational Media Services		\$889				-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$52,818	\$199,536	\$203,277		285%	2%
	22320 Instruction, Related Technology; Student Learning Centers			\$3,306				-100%
	22360 Instruction, Related Technology; Network Support		\$95,370	\$124,035	\$105,675		11%	-15%
	22900 Other Support Service, Instructional Staff			\$14,003	\$18,757			34%
	25510 Textbooks for Rent or Resale; Direction of Rental Service			\$119				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$97,874	\$169,456	\$132,753	\$115,634	18%	-32%	-13%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,847		\$319	\$180	-90%		-44%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$11,503	\$7,491			-35%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$10,673	\$10,005			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$261,446	\$305,374					
Student Academic Achievement Total		\$5,728,793	\$6,363,891	\$8,902,504	\$8,033,880	40%	26%	-10%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services		\$300				-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$5,369	\$41,970	\$31,585	\$6,579	23%	-84%	-79%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$680				-100%
	21220 Guidance Services; Counseling Services	\$104,646	\$103,902	\$215,032	\$222,236	112%	114%	3%
	21340 Health Services; Nurse Services	\$33,356	\$58,274	\$58,229	\$47,944	44%	-18%	-18%
	21390 Health Services; Other Health Services	\$1,043	\$405			-100%	-100%	
	21810 Special Education Administration; Service Area Direction			\$74				-100%
	24100 Office of The Principal	\$453,641	\$500,561	\$807,568	\$556,624	23%	11%	-31%
Student Instructional Support Total		\$598,054	\$705,411	\$1,113,167	\$833,382	39%	18%	-25%
Overhead and Operational								
	23110 Board of Education; Service Area Direction		\$30,315	\$19,958	\$15,069		-50%	-24%
	23120 Board of Education; Service Area Assistants	\$75,801				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwestern-Jefferson Co Con (4000)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$7,354	\$805	\$9,457	\$6,116	-17%	> 500%	-35%
	23160 Board of Education; Promotion Expenses	\$944	\$4,460	\$630	\$2,721	188%	-39%	332%
	23190 Board of Education; Other Governing Body Services	\$2,563		\$1,272		-100%		-100%
	23210 Executive Administration; Office of The Superintendent	\$161,785	\$259,409	\$393,641	\$377,435	133%	45%	-4%
	23220 Executive Administration; Community Relations	\$99	\$3,102	\$4,798	\$179	81%	-94%	-96%
	23230 Executive Administration; Staff Relations and Negotiations	\$28,109	\$11,151			-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services		\$3,846	\$93,910	\$107,004		> 500%	14%
	25191 Other Fiscal Services; Refund of Revenue	\$2,140	\$8,201			-100%	-100%	
	25192 Other Fiscal Services; Petty Cash			\$500				-100%
	25193 Other Fiscal Services; Printed Forms				\$385			
	25195 Other Fiscal Services; Bank Account Service Charge	\$81	\$302	\$450	\$455	459%	51%	1%
	25196 Other Fiscal Services; Cash Change	\$1,000	\$1,300	\$2,017	\$1,080	8%	-17%	-46%
	25400 Planning, Research, Development and Evaluation			\$15,969				-100%
	25990 Other Support Services, Central	\$60	\$1,300	\$308	\$307	412%	-76%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$666,456	\$806,282	\$980,597	\$845,191	27%	5%	-14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,100	\$2,836	\$1,664	\$548	-50%	-81%	-67%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$109,649	\$43,678	\$6,869	\$7,022	-94%	-84%	2%
	26499 2007 Account Code - Other		\$219,261					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$34	\$968	\$10,145	\$4,369	> 500%	352%	-57%
	26700 Operation and Maintenance of Plant Services; Insurance	\$81,336	\$172,199	\$117,403	\$102,542	26%	-40%	-13%
	27010 Student Transportation; Service Area Direction	\$14,974	\$12,517	\$11,313	\$14,342	-4%	15%	27%
	27100 Student Transportation; Vehicle Operation	\$228,333	\$231,489	\$396,557	\$375,807	65%	62%	-5%
	27200 Student Transportation; Monitoring Services	\$38,778	\$41,943	\$55,243	\$59,690	54%	42%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$68,018	\$77,279	\$101,362	\$103,447	52%	34%	2%
	27400 Student Transportation; Purchase of School Buses		\$181,398	\$191,840	\$198,704		10%	4%
	27500 Student Transportation; Insurance on Buses	\$448	\$575			-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$406,511	\$552,576	\$522,698	\$523,974	29%	-5%	0%
	27900 Student Transportation; Other Student Transportation Services	\$10,757	\$12,060	\$14,457	\$17,728	65%	47%	23%
	27910 Student Transportation; Bus Driver Training	\$1,686	\$2,875	\$3,117	\$2,933	74%	2%	-6%
	31100 Food Services Operations; Service Area Direction		\$905				-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$228,723	\$267,927	\$336,433	\$317,651	39%	19%	-6%
	31400 Food Services Operations; Food Purchases	\$196,344	\$199,365	\$285,660	\$267,040	36%	34%	-7%
	31900 Other Food Services	\$17,464	\$50,248	\$11,803	\$12,868	-26%	-74%	9%
Overhead and Operational Total		\$2,350,546	\$3,200,574	\$3,590,072	\$3,364,606	43%	5%	-6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$100	\$369	\$756		> 500%	105%
	33400 Athletic Coaches	\$52,284	\$72,492	\$100,328	\$94,677	81%	31%	-6%
	43000 Facilities Acquisition and Construction; Professional Services	\$27,383	\$3,500	\$240		-100%	-100%	-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$241,379		\$382		-100%		-100%
	45100 Building Acquisition, Construction and Improvements	\$223,723	\$275,789	\$607,329	\$149,303	-33%	-46%	-75%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$440,067	\$397,860			-10%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,367				-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,085	\$1,664	\$2,640	\$3,470	220%	109%	31%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$156,919	\$27,681	\$30,004	\$12,533	-92%	-55%	-58%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$132,106	\$21,531	\$79,340		-40%	268%
	51100 Debt Services; Principal on Debt; Bonds	\$5,000	\$78,150	\$154,256	\$149,717	> 500%	92%	-3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$14,840	\$1,027	\$7,507		-49%	> 500%
	52100 Debt Services; Interest on Debt; Bonds	\$1,250	\$38,150			-100%	-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$28,133	\$21,436	\$6,457	\$3,168	-89%	-85%	-51%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt			\$604				
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$132,000	\$110,000	\$140,000		6%	27%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$44,500	\$16,000			-64%
	53400 Debt Services; Lease Rental; Other ; Principal				\$5,546			
	54200 Common School Fund; Principal	\$91,500	\$338,553	\$306,875	\$276,583	202%	-18%	-10%
	59100 Other Debt Services Obligations; Registrars Fee	\$500	\$1,500	\$1,500	\$1,500	200%	0%	0%
	60700 Nonprogramed Charges; Scholarships			\$950				-100%
Nonoperational Total		\$831,522	\$1,137,961	\$1,828,455	\$1,338,563	61%	18%	-27%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$119,758	\$133,744					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwestern-Jefferson Co Con (4000)

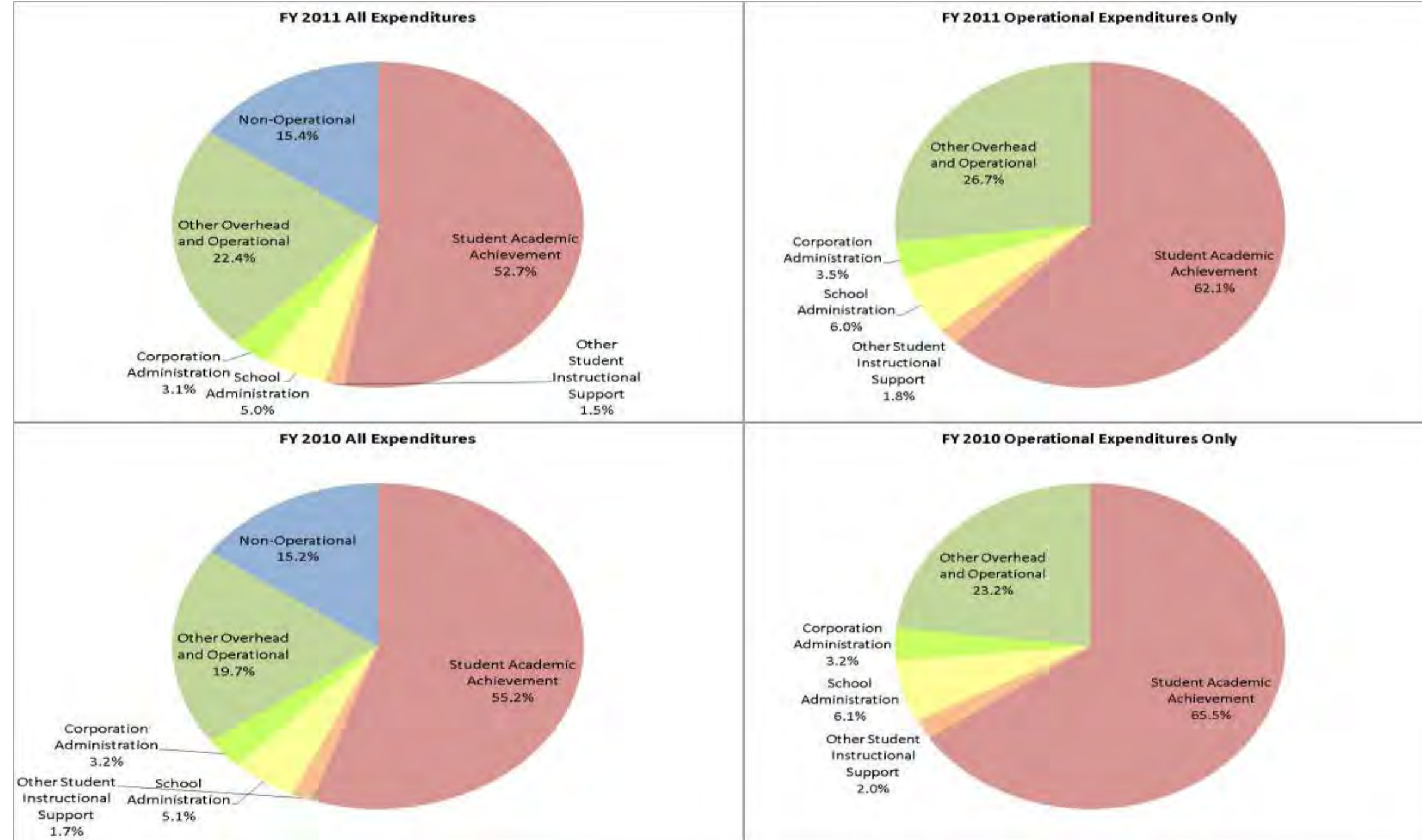
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$475,372	\$522,838					
	26494 2007 Account Code - Group Insurance	\$458,863	\$615,058					
	26496 2007 Account Code - Unemployment Compensation	\$1,813	\$8,505					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$45,194	\$1,557,812					
Prorated By Fund Total		\$1,101,000	\$2,837,958					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Spencer-Owen Community Schools (6195)

Spencer-Owen Community Schools (6195)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$14,685,706	57.3%	\$16,303,977	52.1%	\$16,711,531	55.2%	\$15,278,266	52.7%
Student Instructional Support	\$1,876,880	7.3%	\$2,031,217	6.5%	\$2,055,397	6.8%	\$1,876,337	6.5%
Overhead and Operational	\$5,334,431	20.8%	\$6,936,460	22.2%	\$6,913,339	22.8%	\$7,392,119	25.5%
Nonoperational	\$3,727,789	14.5%	\$6,006,687	19.2%	\$4,590,182	15.2%	\$4,456,161	15.4%
Grand Total	\$25,624,805		\$31,278,341		\$30,270,449		\$29,002,883	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	64.6%	58.6%	62.0%	59.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Spencer-Owen Community Schools (6195)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten				\$204,134			
	11100 Regular Programs; Elementary	\$4,241,085	\$4,952,422	\$6,464,044	\$5,703,752	34%	15%	-12%
	11200 Regular Programs; Middle/Junior High	\$1,681,727	\$1,493,091	\$2,016,012	\$1,704,774	1%	14%	-15%
	11300 Regular Programs; High School	\$2,330,446	\$2,492,250	\$3,511,511	\$3,073,882	32%	23%	-12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$14,753	\$55,257	\$56,077		280%	1%
	11410 Vocational Education; Agriculture A	\$74,245	\$66,166	\$103,890	\$113,831	53%	72%	10%
	11460 Vocational Education; Occupational Home Economics	\$130,945	\$188,317	\$199,533	\$175,835	34%	-7%	-12%
	11480 Vocational Education; Industrial Education A			\$166				-100%
	11590 Other Vocational Education Programs	\$217,214	\$107,538	\$28,129	\$39,672	-82%	-63%	41%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$4,098	\$22,116	\$2,073	\$2,350	-43%	-89%	13%
	11630 Regular Programs; Alternative Education Programs; High School	\$11,924		\$240	\$1,998	-83%		> 500%
	11910 Other Regular Programs; Competency Testing	\$35,322	\$9,485			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$18,928	\$12,745	\$36,878	\$32,812	73%	157%	-11%
	12210 Mental Disabilities; Mild Mental Disabilities	\$442,071	\$590,363	\$1,022,167	\$974,974	121%	65%	-5%
	12230 Mental Disabilities; Severe Mental Disabilities	\$128,917	\$200,885	\$402,425	\$475,269	269%	137%	18%
	12350 Physical Impairment; Homebound	\$568	\$1,144	\$3,305	\$677	19%	-41%	-80%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$39,621	\$86,006	\$39,561	\$52,846	33%	-39%	34%
	12510 Culturally Different; Communication Disorders	\$108,336	\$86,959	\$139,108	\$141,482	31%	63%	2%
	12520 Culturally Different; Compensatory	\$3,559				-100%		
	12610 Learning Disability	\$423,539	\$466,193	\$746,078	\$694,868	64%	49%	-7%
	12710 Equal Opportunity At Risk	\$172,951				-100%		
	12810 Special Education Preschool	\$121,938	\$190,740	\$150,729	\$119,739	-2%	-37%	-21%
	12900 Other Special Programs	\$5,837	\$9,716	\$446	\$3,299	-43%	-66%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$11,466	\$24,056	\$21,461	\$17,127	49%	-29%	-20%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$517				-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$8,369	\$23,309			-100%	-100%	
	14100 Summer School Programs; Elementary	\$29,242				-100%		
	14200 Summer School Programs; Middle/Junior High School	\$7,374				-100%		
	14300 Summer School Programs; High School	\$39,791		\$11,756	\$28,410	-29%		142%
	15100 Enrichment Programs; Non-Credit	\$38,655	\$49,033	\$50,355	\$63,566	64%	30%	26%
	16100 Remediation Testing	\$34,700	\$25,374	\$32,618	\$9,460	-73%	-63%	-71%
	16200 Preventive Remediation	\$141,038	\$58,071	\$70,738	\$18,366	-87%	-68%	-74%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$353,730	\$226,240	\$302,760	\$160,022	-55%	-29%	-47%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$317,288	\$384,614	\$373,318	\$401,442	27%	4%	8%
	17900 Payments to Other Governmental Units Within State; Other		\$14,264				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$266,637	\$42,740	\$214,589	\$258,467	-3%	> 500%	20%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$110,762	\$178,448	\$41,260	\$167,802	51%	-6%	307%
	22130 Improvement of Instruction; Instructional Staff Training	\$39,473				-100%		
	22220 Library/Media Services; School Library	\$280,971	\$154,270	\$127,481	\$118,752	-58%	-23%	-7%
	22230 Library/Media Services; Audiovisual	\$7,029	\$2,816	\$3,881	\$5,771	-18%	105%	49%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$54,171	\$85,024	\$401		-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$175			\$4,370	> 500%		
	22350 Instruction, Related Technology; Systems Operations				\$30,680			
	22360 Instruction, Related Technology; Network Support		\$185,888	\$220,658	\$194,403		5%	-12%
	22900 Other Support Service, Instructional Staff			\$31,088	\$42,527			37%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$17,500	\$18,578	\$24,900	\$26,600	52%	43%	7%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$140,702	\$235,116			-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$20,372	\$17,671	\$8,045	\$9,672	-53%	-45%	20%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$254,668	\$148,557			-42%
	26497 2007 Account Code - Teachers Retirement Fund	\$560,458	\$698,562					
Student Academic Achievement Total		\$12,673,692	\$13,414,964	\$16,711,531	\$15,278,266	21%	14%	-9%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$23,609				-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$28,141	\$26,904			-100%	-100%	
	21210 Guidance Services; Service Area Direction	\$336,050	\$336,337	\$438,488	\$356,987	6%	6%	-19%
	21220 Guidance Services; Counseling Services	\$4,321	\$5,660			-100%	-100%	
	21230 Guidance Services; Appraisal Services	\$5,348	\$1,644			-100%	-100%	
	21290 Guidance Services; Other Guidance Services	\$5,136				-100%		
	21340 Health Services; Nurse Services	\$35,479	\$49,951	\$64,210	\$67,233	89%	35%	5%
	21390 Health Services; Other Health Services	\$137				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Spencer-Owen Community Schools (6195)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21890 Special Education Administration; Other Special Education Administration			\$1,466	\$3,486			138%
	24100 Office of The Principal	\$1,129,239	\$1,190,344	\$1,551,233	\$1,448,631	28%	22%	-7%
Student Instructional Support Total		\$1,567,461	\$1,610,839	\$2,055,397	\$1,876,337	20%	16%	-9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$22,673	\$28,069	\$36,554	\$29,193	29%	4%	-20%
	23150 Board of Education; Legal Services	\$5,540	\$25,528	\$16,687	\$6,509	17%	-75%	-61%
	23160 Board of Education; Promotion Expenses	\$672		\$1,543	\$1,417	111%		-8%
	23210 Executive Administration; Office of The Superintendent	\$249,480	\$318,708	\$438,511	\$396,901	59%	25%	-9%
	23290 Executive Administration; Other Executive Administration Services	\$3,451				-100%		
	25110 Fiscal Services; Office of The Business Manager			\$247,270	\$353,386			43%
	25160 Fiscal Services; Financial Accounting	\$8,019	\$8,480	\$5,785	\$23,637	195%	179%	309%
	25191 Other Fiscal Services; Refund of Revenue	\$25,807	\$2,880	\$35,672	\$23,834	-8%	> 500%	-33%
	25196 Other Fiscal Services; Cash Change			\$650	\$350			-46%
	25400 Planning, Research, Development and Evaluation	\$10,510	\$8,638	\$12,993	\$4,477	-57%	-48%	-66%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$134,067	\$28,667			-79%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$21,052	\$9,906			-53%
	25990 Other Support Services, Central		\$353,681	\$13,006	\$9,518		-97%	-27%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$33,871	\$68,091			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,513,218	\$2,056,734	\$2,325,408	\$2,437,459	61%	19%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$15,415	\$15,805	\$1,200	\$5,115	-67%	-68%	326%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$287,631	\$133,321	\$130,565	\$138,007	-52%	4%	6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,767	\$2,475					
	26600 Operation and Maintenance of Plant Services; Security Services			\$10,000	\$30,000			200%
	26700 Operation and Maintenance of Plant Services; Insurance	\$247,878	\$181,435	\$2,013	\$151,790	-39%	-16%	> 500%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$271,813	\$303,111	\$243,983	\$342,500	26%	13%	40%
	27010 Student Transportation; Service Area Direction	\$113,816	\$78,141	\$79,420	\$92,539	-19%	18%	17%
	27100 Student Transportation; Vehicle Operation	\$168,015	\$244,782	\$446,472	\$451,688	169%	85%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$35,369	\$103,011	\$49,674	\$78,103	121%	-24%	57%
	27400 Student Transportation; Purchase of School Buses	\$70,000	\$74,025	\$18,595	\$18,595	-73%	-75%	0%
	27500 Student Transportation; Insurance on Buses	\$2,421			\$4,854	100%		
	27700 Student Transportation; Contracted Transportation Services	\$1,146,847	\$1,463,065	\$1,602,027	\$1,676,461	46%	15%	5%
	27900 Student Transportation; Other Student Transportation Services	\$1,127	\$29			-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$328,036	\$363,548	\$490,858	\$497,731	52%	37%	1%
	31400 Food Services Operations; Food Purchases	\$394,785	\$526,819	\$549,331	\$579,483	47%	10%	5%
Overhead and Operational Total		\$4,959,161	\$6,360,375	\$6,913,339	\$7,392,119	49%	16%	7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$4,419	\$1,376	\$4,641	\$14,229	222%	> 500%	207%
	33200 Community Recreation	\$2,254				-100%		
	33300 Civic Services	\$2,497				-100%		
	33500 Welfare Activities Services	\$9,007	\$698	\$3,225	\$1,241	-86%	78%	-62%
	33910 High School Band Uniforms	\$16,931		\$4,170	\$1,438	-92%		-66%
	33930 Latch Key Kid Program	\$28,052	\$22,609		\$16,305	-42%	-28%	
	33940 Child Care Services	\$1,704	\$45,411	\$59,961	\$1,276	-25%	-97%	-98%
	33990 Other Community Services; Other	\$15,117	\$1,350	\$29,286	\$15,019	-1%	> 500%	-49%
	43000 Facilities Acquisition and Construction; Professional Services	\$10				-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,086,128	\$2,580,979	\$935,439	\$863,232	-21%	-67%	-8%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$18,000	\$5,500		\$25,871	44%	370%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,800	\$161,892			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$51,474	\$345,519	\$51,712	\$35,814	-30%	-90%	-31%
	51100 Debt Services; Principal on Debt; Bonds		\$110,000	\$180,000	\$227,000		106%	26%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt				\$7,582			
	52100 Debt Services; Interest on Debt; Bonds		\$146,001	\$146,614	\$138,299		-5%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$793	\$63,900	\$127,016	\$33,263	> 500%	-48%	-74%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,044,000	\$954,000	\$680,000	\$785,000	-62%	-18%	15%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$451,205	\$384,000			-15%
	54100 Veterans' Memorial Fund; Principal	\$1,402				-100%		
	54200 Common School Fund; Principal	\$435,941	\$1,554,495	\$1,075,396	\$1,126,675	158%	-28%	5%
	54250 Common School Fund; Interest			\$830,221	\$779,392			-6%
	59100 Other Debt Services Obligations; Registrars Fee			\$11,295	\$525			-95%
Nonoperational Total		\$3,722,529	\$5,993,730	\$4,590,182	\$4,456,161	20%	-26%	-3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Spencer-Owen Community Schools (6195)

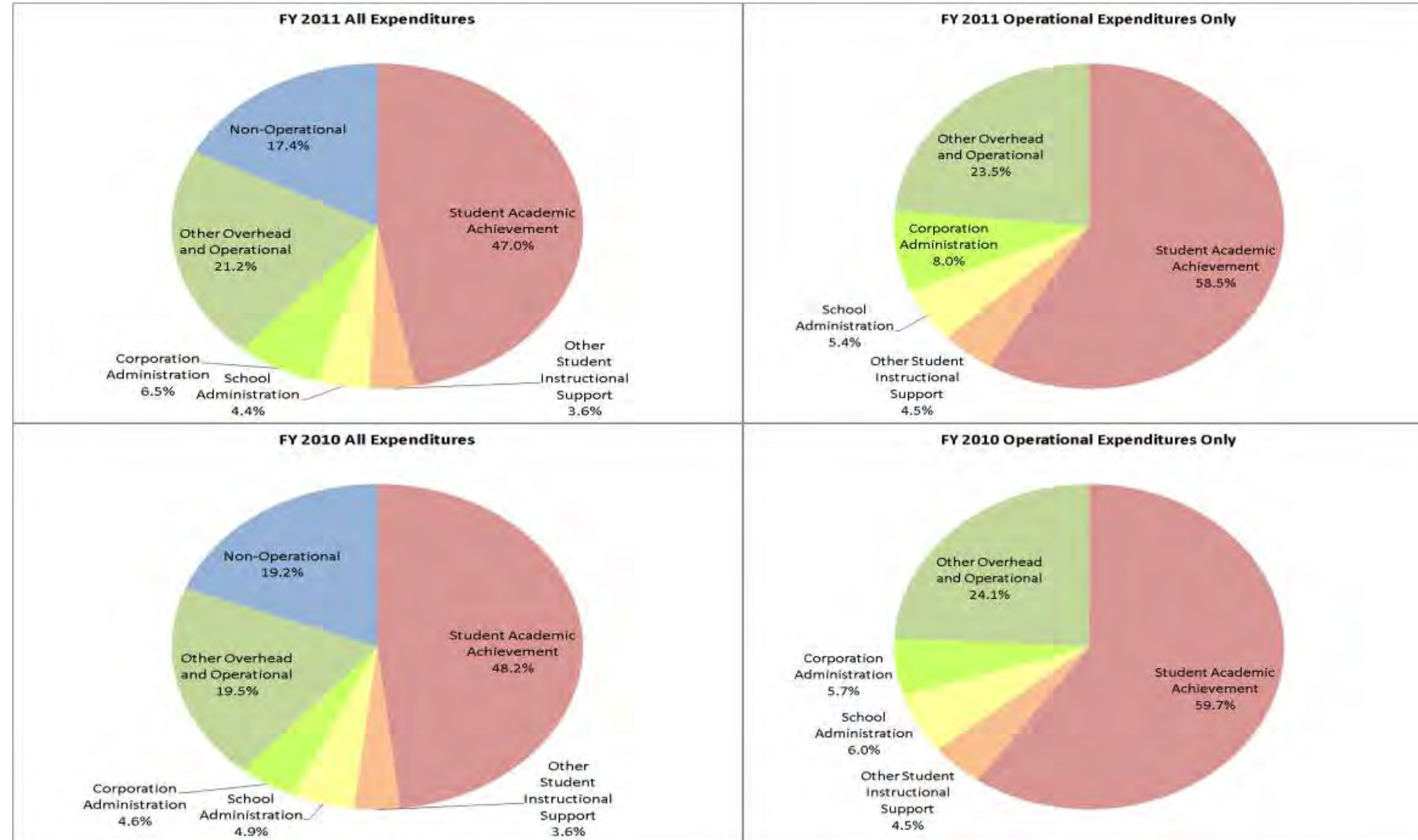
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$259,080	\$223,518					
	26492 2007 Account Code - Social Security	\$1,001,745	\$1,090,721					
	26493 2007 Account Code - Workmen's Compensation		\$90,251					
	26494 2007 Account Code - Group Insurance	\$1,439,197	\$2,419,329					
	26496 2007 Account Code - Unemployment Compensation	\$1,940	\$21,383					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$53,231					
Prorated By Fund Total		\$2,701,961	\$3,898,432					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Springs Valley Com School Corp (6160)

Springs Valley Com School Corp (6160)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,290,037	57.5%	\$5,549,886	58.6%	\$5,002,957	48.2%	\$5,048,155	47.0%
Student Instructional Support	\$457,277	6.1%	\$660,021	7.0%	\$879,254	8.5%	\$853,055	7.9%
Overhead and Operational	\$1,735,863	23.3%	\$2,217,642	23.4%	\$2,503,729	24.1%	\$2,973,778	27.7%
Nonoperational	\$979,705	13.1%	\$1,041,058	11.0%	\$1,988,450	19.2%	\$1,868,448	17.4%
Grand Total	\$7,462,882		\$9,468,607		\$10,374,390		\$10,743,436	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.6%	65.6%	56.7%	54.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Springs Valley Com School Corp (6160)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$140,887	\$182,223	\$188,447		34%	3%
	11100 Regular Programs; Elementary	\$1,304,267	\$1,623,507	\$1,813,736	\$1,834,840	41%	13%	1%
	11300 Regular Programs; High School	\$896,376	\$1,045,244	\$1,512,051	\$1,608,235	79%	54%	6%
	11410 Vocational Education; Agriculture A	\$47,140				-100%		
	11420 Vocational Education; Agriculture B		\$59,256	\$90,524	\$88,405		49%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$91,985	\$83,614	\$80,621	\$80,188	-13%	-4%	-1%
	11630 Regular Programs; Alternative Education Programs; High School	\$8,000				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$15,700	\$11,832			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$31,520	\$28,717			-9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$54,900	\$36,345	\$955	\$537	-99%	-99%	-44%
	12510 Culturally Different; Communication Disorders	\$47,482	\$63,342			-100%	-100%	
	12710 Equal Opportunity At Risk	\$110,500	\$72,093			-100%	-100%	
	12900 Other Special Programs	\$34,745	\$101,597	\$98,774	\$131,137	277%	29%	33%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,450	\$33,004			-100%	-100%	
	14100 Summer School Programs; Elementary	\$21,102	\$17,959	\$18,658		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$55,080	\$42,610	\$73,048	\$32,068	-42%	-25%	-56%
	16100 Remediation Testing	\$26,838	\$31,118			-100%	-100%	
	16200 Preventive Remediation			\$71,331	\$75,135			5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$207,117	\$159,929	\$300,984	\$278,849	35%	74%	-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$213,160	\$344,200	\$318,163	\$370,023	74%	8%	16%
	17900 Payments to Other Governmental Units Within State; Other	\$30,000				-100%		
	22110 Improvement of Instruction; Service Area Direction		\$37,781				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$29,799	\$585	\$1,492		-95%	155%
	22130 Improvement of Instruction; Instructional Staff Training		\$1,731	\$40,496	\$3,242		87%	-92%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$6,535	\$6,390			-2%
	22220 Library/Media Services; School Library	\$87,697	\$87,140	\$113,886	\$111,571	27%	28%	-2%
	22230 Library/Media Services; Audiovisual	\$397				-100%		
	22240 Library/Media Services; Educational Television	\$1,000				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$26,029		\$142,300	\$143,589	452%		1%
	22360 Instruction, Related Technology; Network Support	\$275	\$95,887			-100%	-100%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$1,290				-100%
	22900 Other Support Service, Instructional Staff			\$31,198	\$32,333			4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$50,116	\$84,349	\$74,078	\$30,217	-40%	-64%	-59%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,936			\$2,741	42%		
	26497 2007 Account Code - Teachers Retirement Fund	\$186,804	\$165,170					
Student Academic Achievement Total		\$3,522,096	\$4,368,394	\$5,002,957	\$5,048,155	43%	16%	1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$85,385	\$130,658	\$242,991	\$249,166	192%	91%	3%
	21290 Guidance Services; Other Guidance Services		\$4,615		\$4,892		6%	
	21340 Health Services; Nurse Services	\$28,051	\$32,201	\$46,928	\$46,836	67%	45%	0%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$84,906	\$84,725			0%
	24100 Office of The Principal	\$243,562	\$320,975	\$476,383	\$466,160	91%	45%	-2%
	24900 Other Support Services, School Administration	\$2,605	\$24,262	\$28,046	\$1,277	-51%	-95%	-95%
Student Instructional Support Total		\$359,603	\$512,711	\$879,254	\$853,055	137%	66%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$19,980	\$25,124			-100%	-100%	
	23150 Board of Education; Legal Services	\$3,153	\$3,209	\$3,953	\$4,378	39%	36%	11%
	23160 Board of Education; Promotion Expenses	\$412	\$909	\$479	\$2,304	459%	153%	380%
	23190 Board of Education; Other Governing Body Services			\$41,247	\$80,759			96%
	23210 Executive Administration; Office of The Superintendent	\$200,563	\$183,666	\$250,885	\$251,815	26%	37%	0%
	23220 Executive Administration; Community Relations			\$395	\$248			-37%
	23230 Executive Administration; Staff Relations and Negotiations			\$1,071	\$59			-95%
	23290 Executive Administration; Other Executive Administration Services	\$418	\$1,852	\$21		-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$1,469	\$16,519	\$80	\$387	-74%	-98%	384%
	25195 Other Fiscal Services; Bank Account Service Charge				\$42			
	25196 Other Fiscal Services; Cash Change		\$200	\$350	\$350		75%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Springs Valley Com School Corp (6160)

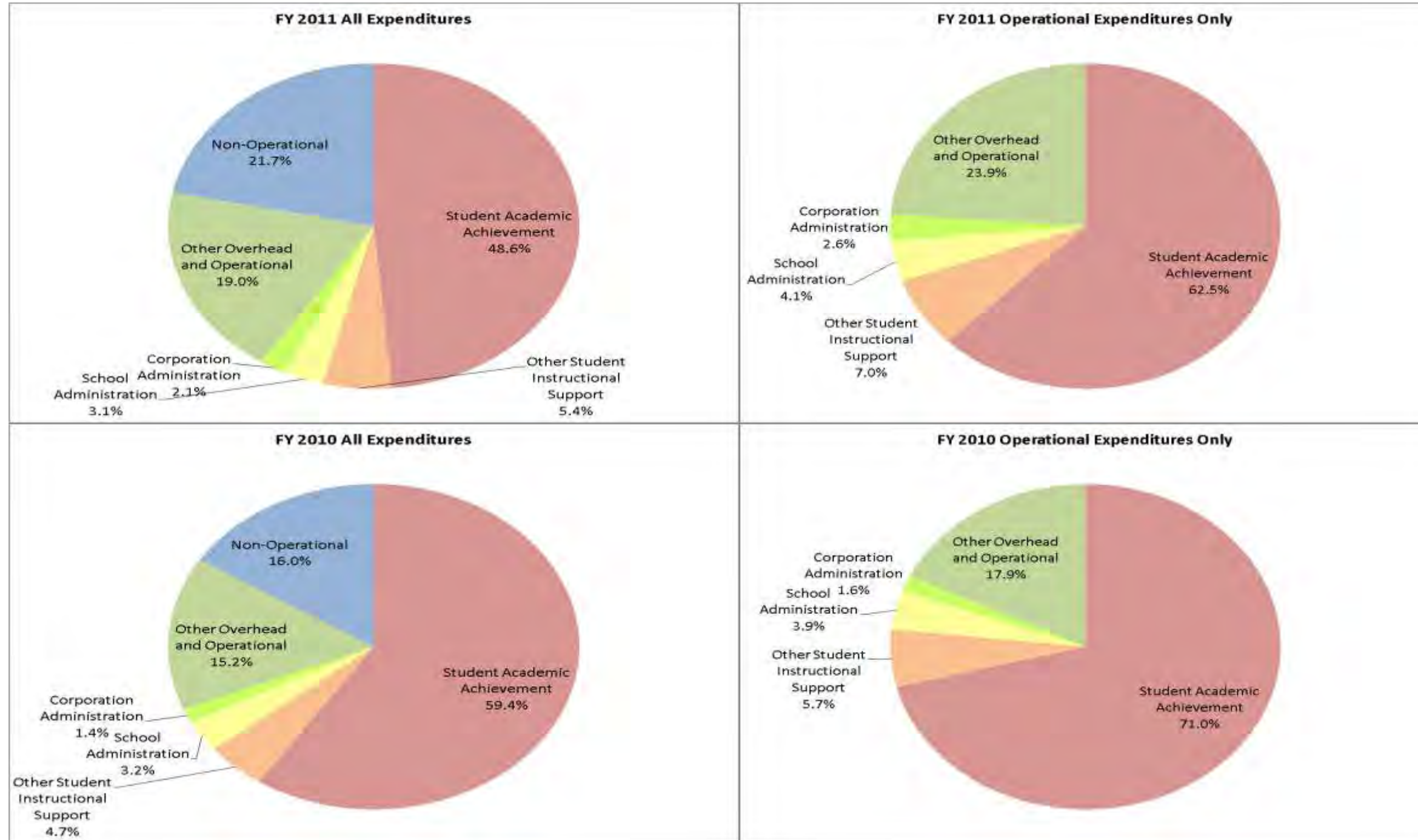
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25199 Other Fiscal Services; Other				\$20			
	25400 Planning, Research, Development and Evaluation		\$6,000				-100%	
	25750 Personnel Services; Health Services	\$70	\$237			-100%	-100%	
	25790 Personal Services; Other Professional Services			\$1,312	\$808			-38%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$917	\$650			-29%
	25990 Other Support Services, Central			\$177,377	\$351,254			98%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$512,997	\$678,757	\$975,270	\$952,948	86%	40%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$655	\$388	\$8,828	\$305	-53%	-21%	-97%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$67,751	\$177,973	\$186,725	\$164,915	143%	-7%	-12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$431	\$450					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,132	\$8,086	\$6,717	\$7,487	81%	-7%	11%
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,058	\$107,760	\$51,250	\$49,052	-4%	-54%	-4%
	27010 Student Transportation; Service Area Direction	\$28,651	\$14,085	\$16,725	\$16,771	-41%	19%	0%
	27100 Student Transportation; Vehicle Operation	\$122,935	\$91,615	\$123,367	\$116,716	-5%	27%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$33,780	\$54,493	\$67,582	\$132,923	293%	144%	97%
	27400 Student Transportation; Purchase of School Buses	\$37,545	\$36,250		\$158,871	323%	338%	
	27500 Student Transportation; Insurance on Buses	\$8,396	\$23,319	\$9,147	\$8,835	5%	-62%	-3%
	27700 Student Transportation; Contracted Transportation Services	\$222,985	\$257,721	\$199,243	\$203,468	-9%	-21%	2%
	27900 Student Transportation; Other Student Transportation Services	\$1,610	\$2,914	\$27,279	\$1,752	9%	-40%	-94%
	27910 Student Transportation; Bus Driver Training	\$200			\$100	-50%		
	31100 Food Services Operations; Service Area Direction				\$165			
	31200 Food Services Operations; Food Preparation and Dispensing	\$112,506	\$136,637	\$188,820	\$287,938	156%	111%	52%
	31300 Food Services Operations; Food Delivery		\$61				-100%	
	31400 Food Services Operations; Food Purchases	\$117,794	\$142,895	\$153,541	\$166,563	41%	17%	8%
	31900 Other Food Services	\$8,017	\$11,909	\$11,147	\$11,898	48%	0%	7%
Overhead and Operational Total		\$1,557,508	\$1,983,028	\$2,503,729	\$2,973,778	91%	50%	19%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$439	\$370			-100%	-100%
	33200 Community Recreation	\$9,867	\$2,450	\$16,281	\$20,054	103%	> 500%	23%
	33400 Athletic Coaches	\$79,843	\$97,785	\$123,624	\$122,436	53%	25%	-1%
	33940 Child Care Services		\$1,057				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$6,034	\$22,787	\$41,576	\$102,784	> 500%	351%	147%
	45100 Building Acquisition, Construction and Improvements	\$57,112	\$120,590	\$563,327	\$298,533	423%	148%	-47%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$3,898	\$4,296	\$4,347		12%	1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$2,130	\$166			-92%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$11,500				-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,000				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$201,684	\$279,219	\$395,607	\$470,393	133%	68%	19%
	51100 Debt Services; Principal on Debt; Bonds	\$235,000		\$60,000	\$60,000	-74%		0%
	52100 Debt Services; Interest on Debt; Bonds	\$76,216		\$67,990	\$65,336	-14%		-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$251,247	\$465,000	\$270,000	\$285,000	13%	-39%	6%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$403,950	\$401,800			-1%
	54200 Common School Fund; Principal	\$27,867				-100%		
	60700 Nonprogramed Charges; Scholarships	\$4,500	\$3,000	\$39,300	\$37,600	> 500%	> 500%	-4%
Nonoperational Total		\$953,370	\$1,007,725	\$1,988,450	\$1,868,448	96%	85%	-6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$54,721	\$58,291					
	26492 2007 Account Code - Social Security	\$279,542	\$352,514					
	26493 2007 Account Code - Workmen's Compensation	\$8,480	\$20,538					
	26494 2007 Account Code - Group Insurance	\$643,549	\$943,683					
	26496 2007 Account Code - Unemployment Compensation	\$1,304	\$793					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$82,711	\$220,930					
Prorated By Fund Total		\$1,070,306	\$1,596,749					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Sunman-Dearborn Com Sch Corp (1560)

Sunman-Dearborn Com Sch Corp (1560)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$20,418,260	61.5%	\$25,031,029	54.8%	\$35,295,111	59.4%	\$21,291,032	48.6%
Student Instructional Support	\$3,012,155	9.1%	\$4,012,761	8.8%	\$4,698,052	7.9%	\$3,748,218	8.6%
Overhead and Operational	\$6,268,256	18.9%	\$8,288,424	18.1%	\$9,861,489	16.6%	\$9,275,311	21.2%
Nonoperational	\$3,489,012	10.5%	\$8,383,861	18.3%	\$9,515,053	16.0%	\$9,509,813	21.7%
Grand Total	\$33,187,683		\$45,716,075		\$59,369,705		\$43,824,373	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	70.6%	63.5%	67.4%	57.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Sunman-Dearborn Com Sch Corp (1560)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool				\$472			
	11100 Regular Programs; Elementary	\$4,707,532	\$5,944,603	\$19,191,167	\$9,676,680	106%	63%	-50%
	11200 Regular Programs; Middle/Junior High	\$2,212,179	\$1,624,005	\$2,206,588	\$1,758,073	-21%	8%	-20%
	11300 Regular Programs; High School	\$2,963,939	\$3,452,885	\$4,893,653	\$3,789,647	28%	10%	-23%
	11350 Regular Programs; High School; Academic Honors Diploma		\$154,950	\$105,649	\$65,784		-58%	-38%
	11410 Vocational Education; Agriculture A	\$80,289	\$126,909	\$185,635	\$85,225	6%	-33%	-54%
	11420 Vocational Education; Agriculture B		\$1,345				-100%	
	11450 Vocational Education; Consumer and Homemaking	\$104,708	\$156,325	\$260,602	\$140,524	34%	-10%	-46%
	11460 Vocational Education; Occupational Home Economics			\$9				-100%
	11520 Vocational Education; Area School Participation	\$216,477	\$86,512	\$122,641	\$120,179	-44%	39%	-2%
	11590 Other Vocational Education Programs		\$164,715				-100%	
	11610 Regular Programs; Alternative Education Programs; Elementary			\$1,218	\$795			-35%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School				\$530			
	11630 Regular Programs; Alternative Education Programs; High School	\$5,000	\$14,012	\$8,238	\$43,370	> 500%	210%	426%
	12110 Gifted And Talented; Gifted and Talented	\$79,467	\$84,292	\$95,069	\$40,481	-49%	-52%	-57%
	12210 Mental Disabilities; Mild Mental Disabilities	\$192,067	\$286,336	\$513,867	\$445,753	132%	56%	-13%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$438,732	\$537,663	\$772,516	\$829,159	89%	54%	7%
	12310 Physical Impairment; Orthopedic Impairment	\$246,671	\$299,979	\$445,753	\$388,938	58%	30%	-13%
	12330 Physical Impairment; Visual Impairment	\$61,744	\$69,069	\$99,803	\$84,789	37%	23%	-15%
	12340 Physical Impairment; Hearing Impairment	\$228,824	\$195,219	\$132,193	\$145,965	-36%	-25%	10%
	12350 Physical Impairment; Homebound	\$9,311	\$29,555	\$27,096	\$18,345	97%	-38%	-32%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$435,900	\$750,134	\$1,152,169	\$872,442	100%	16%	-24%
	12510 Culturally Different; Communication Disorders	\$295,091	\$438,875	\$632,514	\$494,531	68%	13%	-22%
	12520 Culturally Different; Compensatory	\$2,800	\$7,891			-100%	-100%	
	12610 Learning Disability	\$290,771	\$493,414	\$708,934	\$452,471	56%	-8%	-36%
	12710 Equal Opportunity At Risk	\$27,679	\$6,735	\$5,943	\$6,270	-77%	-7%	6%
	12810 Special Education Preschool	\$143,031	\$128,785	\$165,393	\$171,591	20%	33%	4%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$5,524	\$5,858			-100%	-100%	
	14100 Summer School Programs; Elementary	\$14,612	\$53,876	\$18,679	\$10,783	-26%	-80%	-42%
	14200 Summer School Programs; Middle/Junior High School	\$23,934	\$6,863	\$848		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$94,787	\$66,626	\$35,102	\$12,262	-87%	-82%	-65%
	15100 Enrichment Programs; Non-Credit			\$0				
	16100 Remediation Testing	\$33,837	\$33,245	\$36,289	\$13,554	-60%	-59%	-63%
	16200 Preventive Remediation	\$65,005	\$19,818	\$17,861	\$1,196	-98%	-94%	-93%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$10,804				-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$3,398,554	\$2,306,130	\$1,825,193	\$620,201	-82%	-73%	-66%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$53,565				-100%
	17900 Payments to Other Governmental Units Within State; Other			\$3,109				-100%
	18000 Payments to Governmental Units Outside State	\$1,022	\$3,127	\$9,565	\$14,726	> 500%	371%	54%
	22110 Improvement of Instruction; Service Area Direction	\$174		\$9,472		-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$14,925	\$6,960	\$12,011	\$5,984	-60%	-14%	-50%
	22130 Improvement of Instruction; Instructional Staff Training	\$70,567	\$55,419	\$152,644	\$112,907	60%	104%	-26%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$1,855	\$4,285			131%
	22220 Library/Media Services; School Library	\$346,329	\$390,930	\$535,258	\$314,956	-9%	-19%	-41%
	22230 Library/Media Services; Audiovisual	\$74,134	\$87,319	\$121,064	\$81,329	10%	-7%	-33%
	22240 Library/Media Services; Educational Television	\$1,730	\$969			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$99,691	\$855,953	\$274,152	\$118,233	19%	-86%	-57%
	22340 Instruction, Related Technology; Systems Application Development			\$18,617	\$1,425			-92%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$9,767				-100%
	22400 Academic Student Assessment			\$76,015	\$3,700			-95%
	22900 Other Support Service, Instructional Staff			\$2,520				-100%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$6,805	\$9,280			-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$256,137	\$481,740	\$341,426	\$342,944	34%	-29%	0%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$43,128	\$331,492	\$2,646		-100%	-100%	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies				\$532			
	26497 2007 Account Code - Teachers Retirement Fund	\$672,140	\$934,028					
Student Academic Achievement Total		\$17,965,246	\$20,703,845	\$35,295,111	\$21,291,032	19%	3%	-40%
Student Instructional Support								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Sunman-Dearborn Com Sch Corp (1560)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21120 Attendance and Social Work Services; Attendance Services		\$14,391	\$40,358	\$45,411		216%	13%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$4,133				-100%		
	21220 Guidance Services; Counseling Services	\$587,686	\$696,125	\$1,012,664	\$796,399	36%	14%	-21%
	21320 Health Services; Medical Services		\$132				-100%	
	21340 Health Services; Nurse Services	\$126,304	\$191,462	\$266,823	\$186,701	48%	-2%	-30%
	21390 Health Services; Other Health Services	\$4,173	\$8,207	\$8,502	\$9,735	133%	19%	15%
	21420 Psychological Testing	\$467,343	\$612,330	\$953,507	\$857,204	83%	40%	-10%
	21430 Psychological Counseling			\$58,978	\$828			-99%
	21510 Speech Pathology and Audiology Services; Service Area Direction			\$398				-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services				\$31,344			
	21810 Special Education Administration; Service Area Direction	\$272,160	\$336,473	\$458,611	\$450,958	66%	34%	-2%
	21890 Special Education Administration; Other Special Education Administration	\$47,536				-100%		
	24100 Office of The Principal	\$1,039,341	\$1,375,184	\$1,898,211	\$1,369,638	32%	0%	-28%
Student Instructional Support Total		\$2,548,675	\$3,234,305	\$4,698,052	\$3,748,218	47%	16%	-20%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$25,386	\$17,155	\$27,681	\$25,108	-1%	46%	-9%
	23120 Board of Education; Service Area Assistants	\$59,406	\$64,599	\$112,971	\$90,255	52%	40%	-20%
	23150 Board of Education; Legal Services	\$23,673	\$27,476	\$56,810	\$36,873	56%	34%	-35%
	23160 Board of Education; Promotion Expenses	\$2,944	\$8,409	\$1,462	\$453	-85%	-95%	-69%
	23190 Board of Education; Other Governing Body Services			\$9,661	\$14,067			46%
	23210 Executive Administration; Office of The Superintendent	\$275,485	\$311,274	\$348,411	\$284,159	3%	-9%	-18%
	23220 Executive Administration; Community Relations	\$8,065			\$28,350	252%		
	23230 Executive Administration; Staff Relations and Negotiations			\$774	\$440			-43%
	23290 Executive Administration; Other Executive Administration Services			\$569	\$456			-20%
	25110 Fiscal Services; Office of The Business Manager	\$60,320	\$68,485	\$186,100	\$152,826	153%	123%	-18%
	25150 Fiscal Services; Payroll Services	\$9,057	\$10,107	\$7,103	\$7,902	-13%	-22%	11%
	25191 Other Fiscal Services; Refund of Revenue	\$28,746	\$11,121	\$8,201	\$8,964	-69%	-19%	9%
	25196 Other Fiscal Services; Cash Change	\$1,400	\$2,235			-100%	-100%	
	25199 Other Fiscal Services; Other			\$3,751	\$15,983			326%
	25600 Public Information Services				\$8,207			
	25720 Personnel Services; Recruitment and Placement			\$208	\$1,032			397%
	25750 Personnel Services; Health Services		\$5,934	\$2,453			-100%	-100%
	25790 Personnel Services; Other Professional Services				\$191,135			
	25850 Administrative Technology Services; Network Support				\$8,682			
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$58,490	\$58,037			-1%
	25990 Other Support Services, Central	\$2,614	\$2,828			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,299,908	\$2,709,482	\$3,738,265	\$2,945,932	28%	9%	-21%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$30,096	\$50,561	\$14,227	\$24,220	-20%	-52%	70%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$114,023	\$145,668	\$288,656	\$340,622	199%	134%	18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,490	\$6,668					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$20,912	\$17,694	\$32,877	\$34,331	64%	94%	4%
	26600 Operation and Maintenance of Plant Services; Security Services		\$20,829	\$71,735	\$34,993		68%	-51%
	26700 Operation and Maintenance of Plant Services; Insurance	\$114,256	\$270,940	\$256,473	\$225,782	98%	-17%	-12%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$2,155	\$3,670	\$658	\$28,864	> 500%	> 500%	> 500%
	27010 Student Transportation; Service Area Direction	\$42,519	\$52,818		\$27,702	-35%	-48%	
	27100 Student Transportation; Vehicle Operation	\$127,986	\$272,122	\$372,350	\$404,096	216%	48%	9%
	27200 Student Transportation; Monitoring Services	\$5,158	\$12,423			-100%	-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$36,341	\$27,714	\$43,640	\$58,815	62%	112%	35%
	27400 Student Transportation; Purchase of School Buses		\$133,109	\$90,431	\$40,752		-69%	-55%
	27500 Student Transportation; Insurance on Buses	\$5	\$20,100	\$11,255		-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$1,525,422	\$2,131,173	\$2,508,135	\$2,577,725	69%	21%	3%
	27900 Student Transportation; Other Student Transportation Services		\$10,192	\$52,352	\$59,136		480%	13%
	31100 Food Services Operations; Service Area Direction				\$30,940			
	31200 Food Services Operations; Food Preparation and Dispensing	\$494,102	\$622,845	\$832,424	\$755,278	53%	21%	-9%
	31400 Food Services Operations; Food Purchases	\$536,397	\$671,463	\$678,061	\$681,929	27%	2%	1%
	31900 Other Food Services	\$51,489	\$45,075	\$45,305	\$71,266	38%	58%	57%
Overhead and Operational Total		\$5,899,355	\$7,754,171	\$9,861,489	\$9,275,311	57%	20%	-6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$965	\$2,100	\$105		-89%	-95%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Sunman-Dearborn Com Sch Corp (1560)

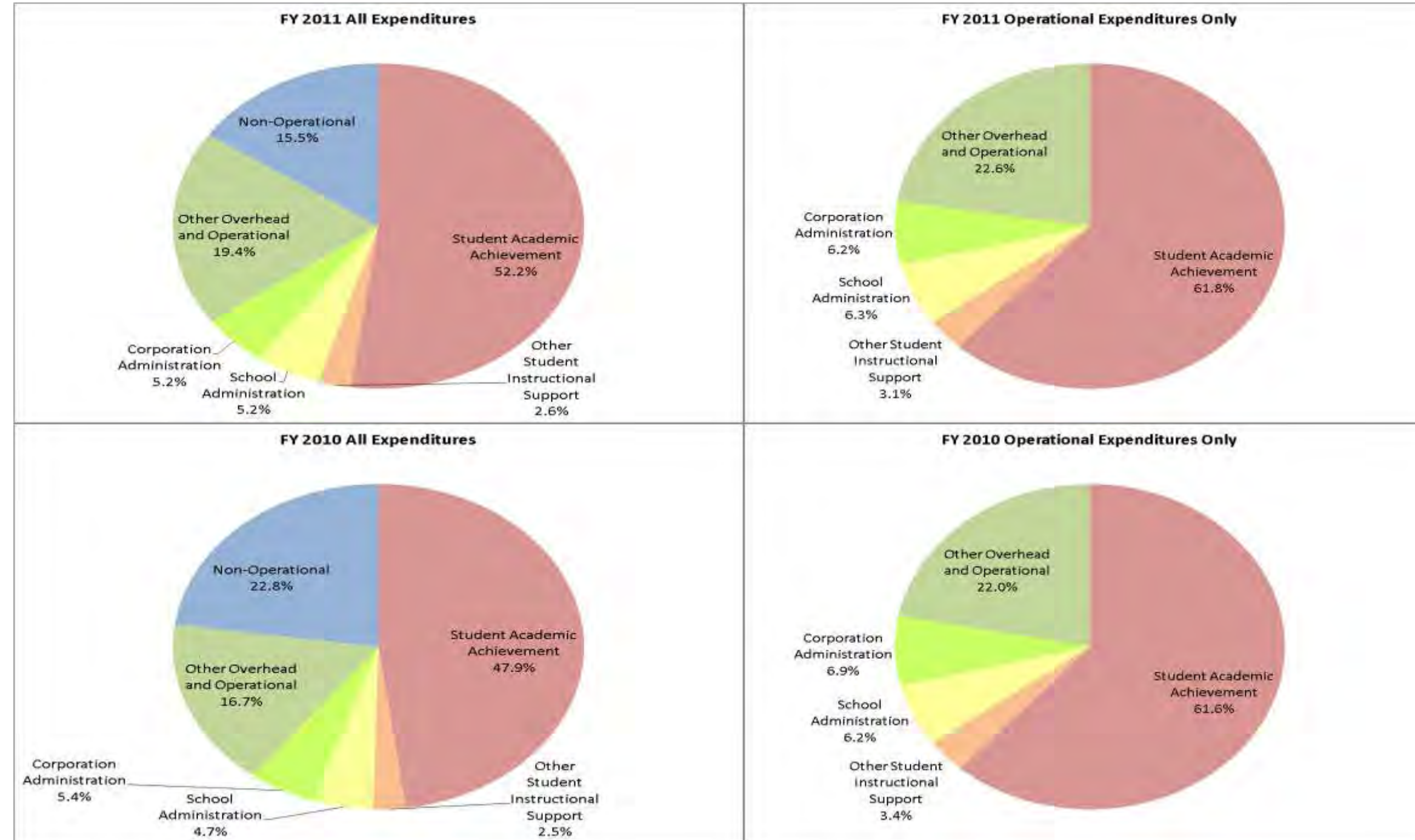
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	33200 Community Recreation	\$40,027	\$73,769	\$64,704	\$19,769	-51%	-73%	-69%
	33400 Athletic Coaches	\$100,594	\$121,638	\$264,877	\$238,622	137%	96%	-10%
	33600 Nonpublic School Pupil Services	\$5,854	\$200			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$129,481	\$923	\$59,192	\$17,549	-86%	> 500%	-70%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,000	\$14,745	\$409,271	\$357,907	> 500%	> 500%	-13%
	44000 Facilities Acquisition and Construction; Educational Specifications Development			\$10,219	\$6,100			-40%
	45100 Building Acquisition, Construction and Improvements	\$390,004	\$897,071	\$262,890	\$162,948	-58%	-82%	-38%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$100,000				-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$49,500	\$180,761	\$118,758	\$255,644	416%	41%	115%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$3,200	\$1,147			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$273,577	\$103,208	\$371,716	\$271,171	-1%	163%	-27%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$85,296	\$4,838	\$13,780	\$21,850	-74%	352%	59%
	51100 Debt Services; Principal on Debt; Bonds			\$1,147,977	\$1,151,068			0%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$259,962	\$476	\$11,845		-95%	> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,768,873	\$5,821,000	\$3,107,455	\$3,455,000	95%	-41%	11%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$3,094,545	\$2,991,010			-3%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$19,341	\$167,016	\$61,425	\$66,167	242%	-60%	8%
	54200 Common School Fund; Principal	\$595,331	\$594,859	\$299,930	\$366,363	-38%	-38%	22%
	54250 Common School Fund; Interest			\$223,384	\$116,696			-48%
	59200 Other Debt Services Obligations; Bank Fee			\$2,352				-100%
Nonoperational Total		\$3,462,076	\$8,342,100	\$9,515,053	\$9,509,813	175%	14%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$223,180	\$299,896					
	26492 2007 Account Code - Social Security	\$1,298,369	\$1,567,372					
	26493 2007 Account Code - Workmen's Compensation	\$49,254	\$113,074					
	26494 2007 Account Code - Group Insurance	\$1,442,687	\$2,933,431					
	26496 2007 Account Code - Unemployment Compensation	\$1,155	\$13,569					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$297,686	\$754,312					
Prorated By Fund Total		\$3,312,331	\$5,681,654					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Switzerland County School Corp (7775)

Switzerland County School Corp (7775)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,003,474	61.7%	\$8,458,959	57.5%	\$8,109,935	47.9%	\$8,058,458	52.2%
Student Instructional Support	\$685,928	6.0%	\$1,227,148	8.3%	\$1,233,133	7.3%	\$1,197,967	7.8%
Overhead and Operational	\$2,707,372	23.9%	\$3,908,837	26.6%	\$3,730,948	22.0%	\$3,796,469	24.6%
Nonoperational	\$944,949	8.3%	\$1,126,788	7.7%	\$3,866,819	22.8%	\$2,394,062	15.5%
Grand Total	\$11,341,723		\$14,721,732		\$16,940,836		\$15,446,956	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	67.8%	65.8%	55.2%	59.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Switzerland County School Corp (7775)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,697,750	\$2,027,091	\$3,228,202	\$3,284,543	93%	62%	2%
	11200 Regular Programs; Middle/Junior High	\$973,081	\$994,930	\$1,248,856	\$1,063,998	9%	7%	-15%
	11300 Regular Programs; High School	\$865,901	\$1,341,151	\$1,549,005	\$1,342,824	55%	0%	-13%
	11410 Vocational Education; Agriculture A	\$89,180	\$116,132	\$119,104	\$119,046	33%	3%	0%
	11420 Vocational Education; Agriculture B			\$841				-100%
	11450 Vocational Education; Consumer and Homemaking	\$54,176	\$59,379	\$47,040	\$55,241	2%	-7%	17%
	11470 Vocational Education; Business Education			\$106,169	\$152,040			43%
	11610 Regular Programs; Alternative Education Programs; Elementary		\$14,180	\$1,912				-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$41,654	\$3,862	-\$581	\$1,207	-97%	-69%	-100%
	11630 Regular Programs; Alternative Education Programs; High School			\$28,221	\$55,936			98%
	12110 Gifted And Talented; Gifted and Talented	\$14,868	\$11,164			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$7,673	\$70,308			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$152,968	\$226,857	\$294,827	\$288,901	89%	27%	-2%
	12350 Physical Impairment; Homebound	\$1,334		\$11,703	\$4,573	243%		-61%
	12510 Culturally Different; Communication Disorders	\$38,051	\$53,731	\$75,067	\$82,200	116%	53%	10%
	12520 Culturally Different; Compensatory	\$10,230	\$273,151	\$965	\$97,616	> 500%	-64%	> 500%
	12610 Learning Disability	\$97,424	\$54,834	\$152,652	\$213,119	119%	289%	40%
	12710 Equal Opportunity At Risk	\$84,333	\$61,359	\$4		-100%	-100%	-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$158				-100%		
	14100 Summer School Programs; Elementary		\$28,280	\$4,053	\$2,412		-91%	-40%
	14200 Summer School Programs; Middle/Junior High School			-\$5,520				
	14300 Summer School Programs; High School	\$7,940		\$12,006	\$5,373	-32%		-55%
	15100 Enrichment Programs; Non-Credit	\$8,281	\$963			-100%	-100%	
	16100 Remediation Testing	\$637	\$91,646	\$73,722	\$51,504	> 500%	-44%	-30%
	16200 Preventive Remediation	\$168	\$142			-100%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition		\$1,861	\$4,704	\$4,160		124%	-12%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$110,462	\$173,875	\$149,764	\$126,017	14%	-28%	-16%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	-\$56,277						
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$626,140	\$464,839	\$425,599	\$506,750	-19%	9%	19%
	17900 Payments to Other Governmental Units Within State; Other		\$325,125				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$19,463	\$135			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,540	\$7,996	\$90,409	\$5,512	-27%	-31%	-94%
	22130 Improvement of Instruction; Instructional Staff Training	\$75,853	\$16,186	\$3,712	\$2,666	-96%	-84%	-28%
	22210 Library/Media Services; Service Area Direction	\$52,809	\$62,427	\$27,647	\$80,060	52%	28%	190%
	22220 Library/Media Services; School Library	\$89,485	\$82,685	\$102,496	\$106,394	19%	29%	4%
	22230 Library/Media Services; Audiovisual	\$815	\$968			-100%	-100%	
	22240 Library/Media Services; Educational Television	\$79				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$797,322	\$16,829	\$17,047	\$23,385	-97%	39%	37%
	22290 Library/Media Services; Other Educational Media Services	\$399	\$749	\$2,122	\$524	31%	-30%	-75%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$237	\$78,803	\$76,618		> 500%	-3%
	22320 Instruction, Related Technology; Student Learning Centers			\$98,655	\$88,833			-10%
	22350 Instruction, Related Technology; Systems Operations			\$36,799	\$84,486			130%
	22360 Instruction, Related Technology; Network Support	\$4,964	\$124,025	\$42,350		-100%	-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$75				-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$1,866				-100%
	22900 Other Support Service, Instructional Staff			\$10,407	\$28,903			178%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$75,587	\$170,064	\$61,558	\$33,305	-56%	-80%	-46%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,020	\$76			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$218,395	\$332,924					
Student Academic Achievement Total		\$6,162,188	\$7,139,852	\$8,109,935	\$8,058,458	31%	13%	-1%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$17,454	\$23,074	\$36,472	\$37,913	117%	64%	4%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services		\$22,181				-100%	
	21210 Guidance Services; Service Area Direction	\$63,805	\$197,502	\$261,792	\$238,650	274%	21%	-9%
	21220 Guidance Services; Counseling Services	\$19,799				-100%		
	21340 Health Services; Nurse Services	\$53,122	\$96,727	\$132,447	\$123,256	132%	27%	-7%
	21390 Health Services; Other Health Services		\$8,796				-100%	
	24100 Office of The Principal	\$422,218	\$631,531	\$802,422	\$798,148	89%	26%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Switzerland County School Corp (7775)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	24900 Other Support Services, School Administration	\$450	\$6,889			-100%	-100%	
Student Instructional Support Total		\$576,847	\$986,699	\$1,233,133	\$1,197,967	108%	21%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$27,940	\$33,073	\$141,898	\$141,899	408%	329%	0%
	23150 Board of Education; Legal Services	\$14,509	\$18,545	\$39,014	\$24,568	69%	32%	-37%
	23160 Board of Education; Promotion Expenses	\$337	\$1,787	\$2,960	\$2,015	498%	13%	-32%
	23190 Board of Education; Other Governing Body Services	\$188	\$7,422	\$18,419	\$25,517	> 500%	244%	39%
	23210 Executive Administration; Office of The Superintendent	\$113,310	\$229,298	\$266,923	\$246,633	118%	8%	-8%
	23220 Executive Administration; Community Relations		\$9,190				-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$13,588	\$17,816	\$1,850	\$2,025	-85%	-89%	9%
	23290 Executive Administration; Other Executive Administration Services	\$1,285				-100%		
	25110 Fiscal Services; Office of The Business Manager	\$48,827	\$88,148	\$143,463	\$142,426	192%	62%	-1%
	25191 Other Fiscal Services; Refund of Revenue		\$302	\$319	\$237		-21%	-26%
	25193 Other Fiscal Services; Printed Forms	\$1,345	\$2,791	\$1,604	\$2,921	117%	5%	82%
	25195 Other Fiscal Services; Bank Account Service Charge		\$514				-100%	
	25400 Planning, Research, Development and Evaluation		\$5,000				-100%	
	25710 Personnel Services; Supervision of Personnel Services		\$24,067				-100%	
	25750 Personnel Services; Health Services		\$102	\$290,745	\$209,644		> 500%	-28%
	25990 Other Support Services, Central		\$112,637				-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$483,496	\$471,145	\$662,401	\$672,095	39%	43%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$254,853	\$389,040	\$374,120	\$395,930	55%	2%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,194	\$32,718	\$768	\$200	-99%	-99%	-74%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$87,461	\$57,961	\$17,285	\$2,673	-97%	-95%	-85%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$732					
	26499 2007 Account Code - Other	\$66,283	\$182,589					
	26700 Operation and Maintenance of Plant Services; Insurance	\$82,329	\$135,146	\$55,296	\$55,417	-33%	-59%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$6,665	\$264			-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$31,636	\$45,661	\$73,545	\$65,719	108%	44%	-11%
	27100 Student Transportation; Vehicle Operation	\$182,873	\$216,722	\$395,578	\$368,957	102%	70%	-7%
	27200 Student Transportation; Monitoring Services	\$12,273	\$13,599	\$27,945	\$22,945	87%	69%	-18%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$110,154	\$120,686	\$127,255	\$161,126	46%	34%	27%
	27400 Student Transportation; Purchase of School Buses		\$163,380		\$124,940		-24%	
	27500 Student Transportation; Insurance on Buses	\$5,719	\$24,126	\$13,004	\$14,272	150%	-41%	10%
	27700 Student Transportation; Contracted Transportation Services	\$433,675	\$491,404	\$475,586	\$511,483	18%	4%	8%
	27900 Student Transportation; Other Student Transportation Services	\$25,189	\$33,197			-100%	-100%	
	27910 Student Transportation; Bus Driver Training		\$461				-100%	
	31100 Food Services Operations; Service Area Direction	\$1,538	\$13,991	\$51,147	\$51,687	> 500%	269%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$216,481	\$242,359	\$295,492	\$309,253	43%	28%	5%
	31400 Food Services Operations; Food Purchases	\$189,159	\$249,892	\$250,256	\$240,801	27%	-4%	-4%
	31900 Other Food Services	\$1,035	\$1,686	\$4,075	\$1,083	5%	-36%	-73%
Overhead and Operational Total		\$2,432,075	\$3,437,417	\$3,730,948	\$3,796,469	56%	10%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$748				-100%		
	33300 Civic Services			\$4,591	\$6,619			44%
	33400 Athletic Coaches	\$31,788	\$40,921	\$52,469	\$60,156	89%	47%	15%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development			\$93,177	\$580,869			> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$118,117	\$567	\$94,301	\$45,838	-61%	> 500%	-51%
	44000 Facilities Acquisition and Construction; Educational Specifications Development		\$13,469				-100%	
	45100 Building Acquisition, Construction and Improvements	\$39,182	\$289,362	\$2,672,723	\$771,948	> 500%	167%	-71%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts				\$2,820			
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees		-\$27,342					
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$1,224				-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$48,040				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$70,766	\$215,594	\$453,585	\$387,468	448%	80%	-15%
	51100 Debt Services; Principal on Debt; Bonds			\$45,000	\$90,000			100%
	52100 Debt Services; Interest on Debt; Bonds			\$3,391	\$5,740			69%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$6,532		\$4,979		-100%		-100%
	52300 Debt Services; Interest on Debt; Emergency Loans		\$3,402				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$101,000	\$101,000			-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Switzerland County School Corp (7775)

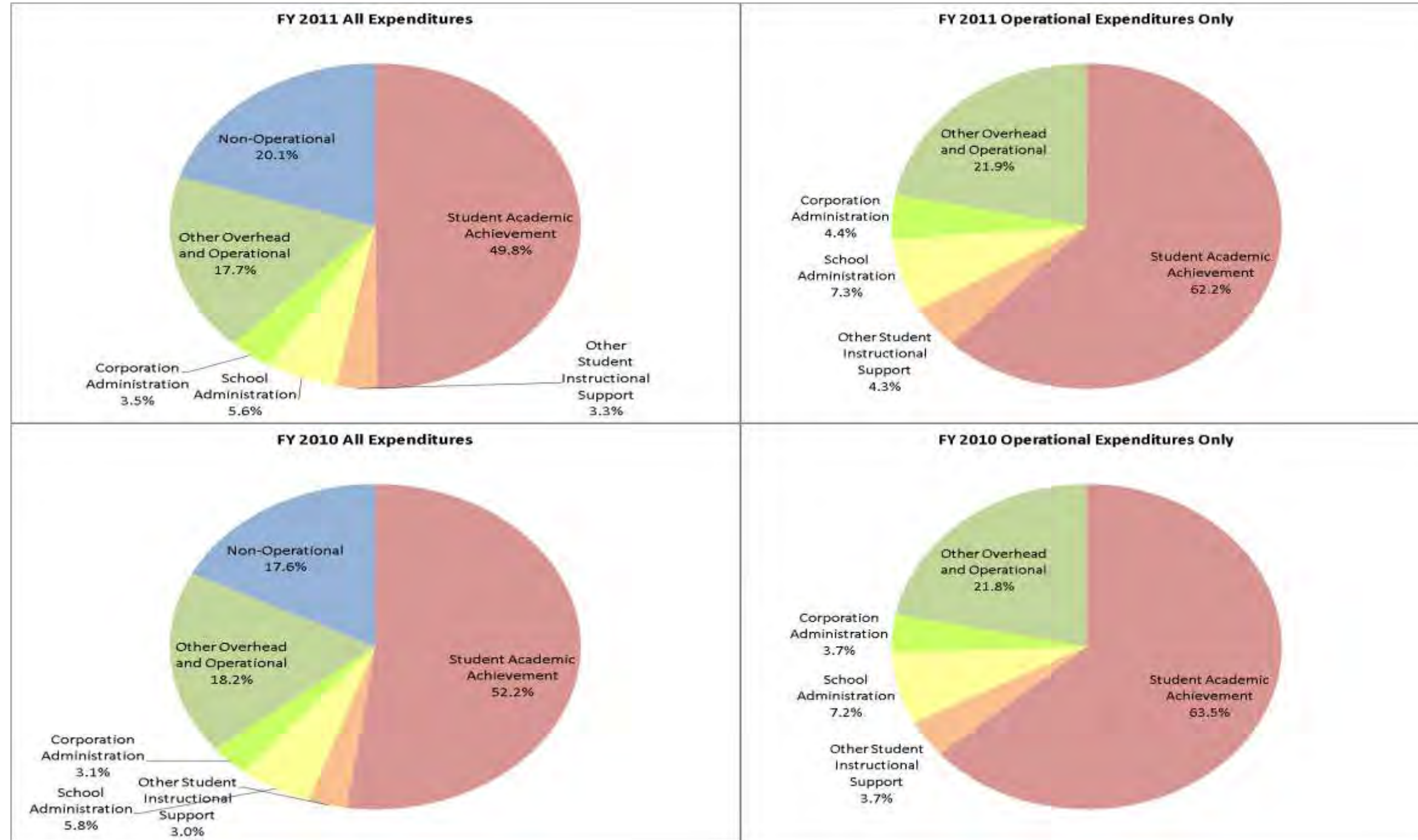
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	54200 Common School Fund; Principal	\$520,474	\$479,079	\$228,279	\$224,263	-57%	-53%	-2%
	54250 Common School Fund; Interest			\$214,325	\$218,340			2%
	60700 Nonprogramed Charges; Scholarships	\$1,980				-100%		
Nonoperational Total		\$938,626	\$1,117,276	\$3,866,819	\$2,394,062	155%	114%	-38%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$78,205	\$99,912					
	26492 2007 Account Code - Social Security	\$432,106	\$546,090					
	26494 2007 Account Code - Group Insurance	\$715,043	\$1,324,067					
	26496 2007 Account Code - Unemployment Compensation	\$6,633	\$8,418					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$62,000					
Prorated By Fund Total		\$1,231,987	\$2,040,487					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Taylor Community School Corp (3460)

Taylor Community School Corp (3460)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,573,039	47.5%	\$8,055,249	53.2%	\$8,108,831	52.2%	\$8,172,245	49.8%
Student Instructional Support	\$927,659	6.7%	\$1,205,786	8.0%	\$1,371,318	8.8%	\$1,452,027	8.9%
Overhead and Operational	\$2,650,290	19.2%	\$3,049,606	20.1%	\$3,317,242	21.4%	\$3,480,602	21.2%
Nonoperational	\$3,680,949	26.6%	\$2,835,884	18.7%	\$2,725,305	17.6%	\$3,297,034	20.1%
Grand Total	\$13,831,936		\$15,146,525		\$15,522,696		\$16,401,907	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	54.2%	61.1%	61.1%	58.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Taylor Community School Corp (3460)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$43,689	\$205,208	\$266,266		> 500%	30%
	11100 Regular Programs; Elementary	\$1,938,235	\$1,901,192	\$2,243,943	\$2,315,197	19%	22%	3%
	11200 Regular Programs; Middle/Junior High	\$1,056,112	\$1,262,954	\$1,510,305	\$1,422,926	35%	13%	-6%
	11300 Regular Programs; High School	\$1,509,237	\$1,697,883	\$2,132,121	\$2,144,497	42%	26%	1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$40,000		\$50,390		26%	
	11440 Vocational Education; Health Occupations	\$265				-100%		
	11590 Other Vocational Education Programs			\$3,999	\$22,244			456%
	11910 Other Regular Programs; Competency Testing	\$1,100				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$20,983	\$13,138	\$25,565	\$30,904	47%	135%	21%
	12210 Mental Disabilities; Mild Mental Disabilities	\$105,380				-100%		
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$115,444				-100%		
	12520 Culturally Different; Compensatory	\$261	\$2,000			-100%	-100%	
	12610 Learning Disability	\$201,140				-100%		
	12710 Equal Opportunity At Risk	\$49,761				-100%		
	12810 Special Education Preschool	\$20,345	\$24,712	\$61,343	\$64,552	217%	161%	5%
	12900 Other Special Programs	\$122	\$670,190	\$1,193,164	\$1,122,882	> 500%	68%	-6%
	14100 Summer School Programs; Elementary			\$21,033	\$21,127			0%
	14200 Summer School Programs; Middle/Junior High School	\$125		\$14,008	\$12,451	> 500%		-11%
	14300 Summer School Programs; High School	\$32,577	\$24,460	\$18,915	\$11,015	-66%	-55%	-42%
	16100 Remediation Testing	\$1,980	\$37,959	\$20,354	\$5,854	196%	-85%	-71%
	16200 Preventive Remediation			\$25,398	\$16,319			-36%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$45,285	\$94,006	\$170,750	\$224,632	396%	139%	32%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$33,183	\$20,096	\$14,533		-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,367	\$4,135			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$1,952	\$2,761	\$600		-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,042	\$1,519	\$5,011	\$2,187	110%	44%	-56%
	22210 Library/Media Services; Service Area Direction	\$21,396				-100%		
	22220 Library/Media Services; School Library	\$90,866	\$133,750	\$147,493	\$117,147	29%	-12%	-21%
	22230 Library/Media Services; Audiovisual	\$2,596	\$3,782	\$3,127	\$2,221	-14%	-41%	-29%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,511	\$2,373	\$1,523	\$1,507	0%	-37%	-1%
	22290 Library/Media Services; Other Educational Media Services	\$16,114	\$2,859			-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$7,646	\$128,580	\$118,913	\$162,002	> 500%	26%	36%
	22900 Other Support Service, Instructional Staff			\$3,460	\$3,000			-13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$74,027	\$176,464	\$99,598	\$99,706	35%	-43%	0%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$852	\$36			-100%	-100%	
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$18,651	\$35,079	\$68,470	\$53,218	185%	52%	-22%
	26497 2007 Account Code - Teachers Retirement Fund	\$196,712	\$366,711					
Student Academic Achievement Total		\$5,586,267	\$6,690,329	\$8,108,831	\$8,172,245	46%	22%	1%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$16,511	\$21,445	\$27,986	\$28,443	72%	33%	2%
	21220 Guidance Services; Counseling Services	\$106,565	\$165,237	\$232,304	\$253,248	138%	53%	9%
	21250 Guidance Services; Records Maintenance	\$14,111	\$51,699	\$67,015	\$66,308	370%	28%	-1%
	21320 Health Services; Medical Services	\$144				-100%		
	21340 Health Services; Nurse Services	\$50,732	\$61,338	\$94,069	\$92,272	82%	50%	-2%
	21390 Health Services; Other Health Services			\$2,618	\$4,408			68%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$25,880				-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$4,190	\$57,044	\$41,401	\$90,580	> 500%	59%	119%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Serv	\$31,595				-100%		
	21910 Other Support Services, Students; Service Area Direction		\$120				-100%	
	21990 Other Support Services, Students; Other Student Services		\$2,703	\$2,407	\$3,019		12%	25%
	24100 Office of The Principal	\$527,720	\$627,905	\$903,519	\$913,749	73%	46%	1%
	24900 Other Support Services, School Administration		\$493				-100%	
Student Instructional Support Total		\$777,446	\$987,984	\$1,371,318	\$1,452,027	87%	47%	6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$17,240	\$15,803	\$15,873	59%	-8%	0%
	23120 Board of Education; Service Area Assistants	\$1,840				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Taylor Community School Corp (3460)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$8,708	\$17,139	\$2,629	\$11,901	37%	-31%	353%
	23160 Board of Education; Promotion Expenses	\$6,179	\$11,435	\$6,690	\$3,430	-44%	-70%	-49%
	23190 Board of Education; Other Governing Body Services	\$8,029	\$19,295	\$14,227	\$14,804	84%	-23%	4%
	23210 Executive Administration; Office of The Superintendent	\$243,675	\$274,743	\$421,037	\$482,808	98%	76%	15%
	23220 Executive Administration; Community Relations			\$6,441	\$100			-98%
	23230 Executive Administration; Staff Relations and Negotiations	\$47	\$779	\$2,126	\$2,983	> 500%	283%	40%
	23290 Executive Administration; Other Executive Administration Services	\$2,176	\$2,787	\$3,407	\$5,935	173%	113%	74%
	25120 Fiscal Services; Service Area Direction		\$1,845				-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds			\$2,200	\$26,200			> 500%
	25160 Fiscal Services; Financial Accounting	\$302	\$4,271			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$741	\$1,614	\$5,747	\$3,921	429%	143%	-32%
	25192 Other Fiscal Services; Petty Cash	\$46		\$777	\$423	> 500%		-46%
	25195 Other Fiscal Services; Bank Account Service Charge	\$65	\$823	\$3,109	\$3,625	> 500%	341%	17%
	25199 Other Fiscal Services; Other	\$18,208				-100%		
	25850 Administrative Technology Services; Network Support				\$4,193			
	25920 Ditch Assessments	\$793	\$160	\$556	\$447	-44%	180%	-20%
	25990 Other Support Services, Central	\$27,669				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,089,477	\$980,921	\$1,100,494	\$1,169,675	7%	19%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20,239	\$38,541	\$46,343	\$47,028	132%	22%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$165,186	\$184,982	\$272,339	\$179,089	8%	-3%	-34%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,704	\$1,203					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,482				-100%		
	26600 Operation and Maintenance of Plant Services; Security Services		\$23,663	\$25,911	\$24,622		4%	-5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$38,789	\$108,471	\$62,745	\$58,662	51%	-46%	-7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$350	\$1,100	\$450	\$450	29%	-59%	0%
	27100 Student Transportation; Vehicle Operation	\$69,223				-100%		
	27200 Student Transportation; Monitoring Services	\$1,121	\$1,512	\$2,043	\$1,500	34%	-1%	-27%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$55,485	\$67,943	\$84,342	\$101,286	83%	49%	20%
	27400 Student Transportation; Purchase of School Buses	\$46,860	\$118,670	\$96,136	\$90,196	92%	-24%	-6%
	27500 Student Transportation; Insurance on Buses	\$7,521	\$4,611	\$7,274	\$3,000	-60%	-35%	-59%
	27700 Student Transportation; Contracted Transportation Services	\$245,189	\$282,221	\$319,050	\$329,627	34%	17%	3%
	27900 Student Transportation; Other Student Transportation Services	\$66,183	\$185,368	\$237,762	\$247,445	274%	33%	4%
	31100 Food Services Operations; Service Area Direction	\$41,850	\$65,521	\$92,028	\$96,986	132%	48%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$296,990	\$372,997	\$454,533	\$513,861	73%	38%	13%
	31900 Other Food Services	\$11,313	\$26,949	\$31,045	\$40,530	258%	50%	31%
Overhead and Operational Total		\$2,487,437	\$2,816,803	\$3,317,242	\$3,480,602	40%	24%	5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$30	\$3,524			-100%	-100%
	33300 Civic Services	\$908	\$4,009	\$2,244	\$2,800	208%	-30%	25%
	33400 Athletic Coaches	\$151,143	\$157,994	\$130,289	\$132,190	-13%	-16%	1%
	33990 Other Community Services; Other			\$1,639				-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$21,206				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$17,659		\$2,570	\$1,600	-91%		-38%
	45100 Building Acquisition, Construction and Improvements	\$490,282	\$239,223	\$135,086	\$537,910	10%	125%	298%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$12,240	\$20,563	\$47,337	\$47,078	285%	129%	-1%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$92,238	\$154,924	\$138,265	\$134,408	46%	-13%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$52,175	\$17,386	\$18,526	\$5,441	-90%	-69%	-71%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$306,926	\$135,405	\$189,307	\$365,781	19%	170%	93%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$26,184				-100%		
	51100 Debt Services; Principal on Debt; Bonds		\$235,000	\$275,000	\$285,000		21%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$10,337		\$10,652		3%	
	52100 Debt Services; Interest on Debt; Bonds		\$152,415	\$115,282	\$103,028		-32%	-11%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$32,355	\$40,905	\$9,037	\$3,522	-89%	-91%	-61%
	52400 Debt Services; Interest on Debt; School Bus Loans		-\$1,685					
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,424,023	\$1,633,500	\$1,652,500	\$1,657,000	-32%	1%	0%
	53450 Debt Services; Lease Rental; Other ; Interest				\$125			
	54200 Common School Fund; Principal	\$24,647				-100%		
	60700 Nonprogramed Charges; Scholarships		\$850	\$4,700	\$10,500		> 500%	123%
Nonoperational Total		\$3,651,983	\$2,800,855	\$2,725,305	\$3,297,034	-10%	18%	21%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Taylor Community School Corp (3460)

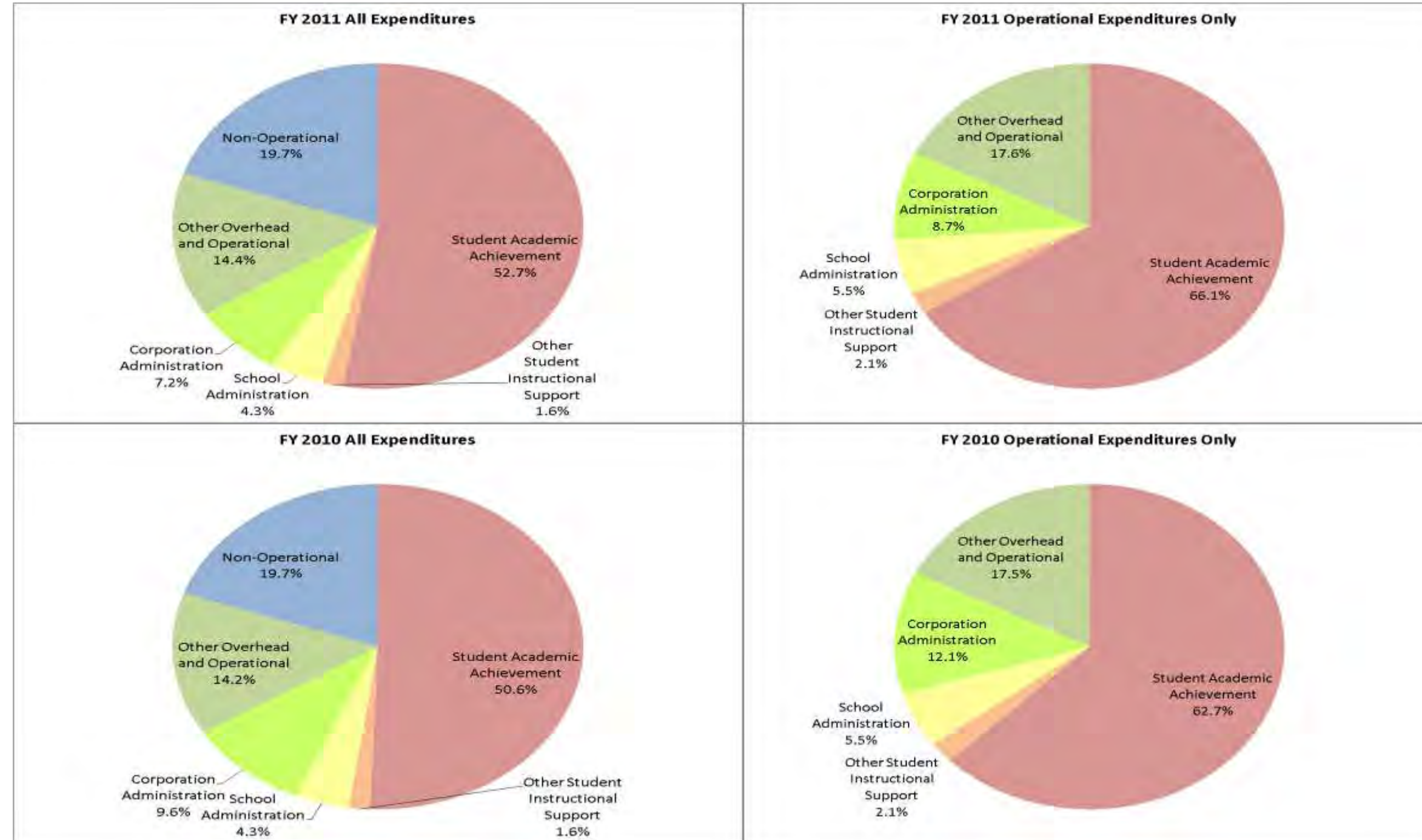
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$100,409	\$155,728					
	26492 2007 Account Code - Social Security	\$515,131	\$594,263					
	26493 2007 Account Code - Workmen's Compensation	\$16,958	\$28,494					
	26494 2007 Account Code - Group Insurance	\$465,414	\$769,795					
	26496 2007 Account Code - Unemployment Compensation	\$4,618	\$10,509					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$226,272	\$291,768					
Prorated By Fund Total		\$1,328,803	\$1,850,555					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tell City-Troy Twp School Corp (6350)

Tell City-Troy Twp School Corp (6350)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,308,283	51.9%	\$11,848,640	66.6%	\$8,230,202	50.6%	\$8,227,190	52.7%
Student Instructional Support	\$921,296	6.5%	\$954,119	5.4%	\$972,338	6.0%	\$925,356	5.9%
Overhead and Operational	\$3,730,858	26.5%	\$2,565,437	14.4%	\$3,861,966	23.7%	\$3,370,449	21.6%
Nonoperational	\$2,134,025	15.1%	\$2,435,530	13.7%	\$3,200,592	19.7%	\$3,079,538	19.7%
Grand Total	\$14,094,462		\$17,803,726		\$16,265,099		\$15,602,533	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	58.4%	71.9%	56.6%	58.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tell City-Troy Twp School Corp (6350)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			-\$224				
	11050 Regular Programs; Full Day Kindergarten			\$147,408	\$203,657			38%
	11100 Regular Programs; Elementary	\$2,515,828	\$2,283,167	\$2,900,727	\$3,306,064	31%	45%	14%
	11200 Regular Programs; Middle/Junior High	\$827,832	\$1,043,325	\$1,510,808	\$656,415	-21%	-37%	-57%
	11300 Regular Programs; High School	\$1,414,867	\$1,449,991	\$2,127,057	\$2,715,795	92%	87%	28%
	11430 Vocational Education; Distributive Education	\$54,372				-100%		
	11440 Vocational Education; Health Occupations	\$35,831	\$42,857	\$47,691	\$47,533	33%	11%	0%
	11450 Vocational Education; Consumer and Homemaking	\$83,303	\$118,463	\$66,569	\$66,620	-20%	-44%	0%
	11470 Vocational Education; Business Education	\$50,765	\$59,671			-100%	-100%	
	11480 Vocational Education; Industrial Education A	\$28,212	\$125,630	\$157,609	\$99,836	254%	-21%	-37%
	11490 Vocational Education; Industrial Education B	\$19,144				-100%		
	11510 Vocational Education; Cooperative Education	\$456				-100%		
	11590 Other Vocational Education Programs	\$82,282	\$32,505	\$59,451	\$39,684	-52%	22%	-33%
	11610 Regular Programs; Alternative Education Programs; Elementary		\$185				-100%	
	11630 Regular Programs; Alternative Education Programs; High School		\$10,479				-100%	
	12110 Gifted And Talented; Gifted and Talented	\$42,014	\$44,976			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$30,614	\$70,334			130%
	12210 Mental Disabilities; Mild Mental Disabilities			\$254,099	\$165,539			-35%
	12230 Mental Disabilities; Severe Mental Disabilities			\$121,602	\$175,812			45%
	12350 Physical Impairment; Homebound	\$914	\$442			-100%	-100%	
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$69,449	\$61,218			-12%
	12520 Culturally Different; Compensatory		\$4,751	\$32,337			-100%	-100%
	12710 Equal Opportunity At Risk	\$49,016	\$62,129	\$69,978	\$90,125	84%	45%	29%
	12900 Other Special Programs	\$17,413	\$21,644	\$8,414	\$7,699	-56%	-64%	-8%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$8,826				-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$876	\$4,612	\$21,163	\$2,169	147%	-53%	-90%
	16100 Remediation Testing	\$1,821	\$60,416	\$89,222	\$80,533	> 500%	33%	-10%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)		\$17,910				-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$555,808	\$526,918	\$48,921	\$42,304	-92%	-92%	-14%
	22110 Improvement of Instruction; Service Area Direction			\$950	\$1,902			100%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$28,175	\$76,658			172%
	22130 Improvement of Instruction; Instructional Staff Training	\$179	\$27,446	-\$46		-100%	-100%	
	22220 Library/Media Services; School Library	\$77,115	\$8,849	\$76,484	\$70,792	-8%	> 500%	-7%
	22240 Library/Media Services; Educational Television		\$995				-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$11,992	\$4,157			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$35,900	\$36,782			-100%	-100%	
	22340 Instruction, Related Technology; Systems Application Development			\$200,179	\$135,088			-33%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$94,460	\$226,051	\$160,815	\$110,105	17%	-51%	-32%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$14,883	\$45,078	\$750	\$1,309	-91%	-97%	74%
	26497 2007 Account Code - Teachers Retirement Fund	\$180,311	\$262,393					
Student Academic Achievement Total		\$6,204,422	\$6,521,822	\$8,230,202	\$8,227,190	33%	26%	0%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$131,349	\$185,197	\$137,485	\$124,060	-6%	-33%	-10%
	21240 Guidance Services; Information Services	\$357		\$1,092	\$2,291	> 500%		110%
	21340 Health Services; Nurse Services	\$47,064	\$59,078	\$62,274	\$64,186	36%	9%	3%
	21390 Health Services; Other Health Services		\$71	\$986	\$900		> 500%	-9%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$49,851		\$65,803	\$65,867	32%		0%
	21990 Other Support Services, Students; Other Student Services	\$2,251				-100%		
	24100 Office of The Principal	\$522,056	\$329,999	\$665,315	\$625,753	20%	90%	-6%
	24900 Other Support Services, School Administration		\$133,111	\$39,383	\$42,299		-68%	7%
Student Instructional Support Total		\$752,928	\$707,456	\$972,338	\$925,356	23%	31%	-5%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$52,936	\$62,595	\$71,305	\$90,973	72%	45%	28%
	23150 Board of Education; Legal Services	\$9,736	\$14,368	\$3,754	\$14,803	52%	3%	294%
	23190 Board of Education; Other Governing Body Services	\$998	\$1,409	\$820	\$6,356	> 500%	351%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$127,567	\$181,496	\$222,923	\$212,866	67%	17%	-5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tell City-Troy Twp School Corp (6350)

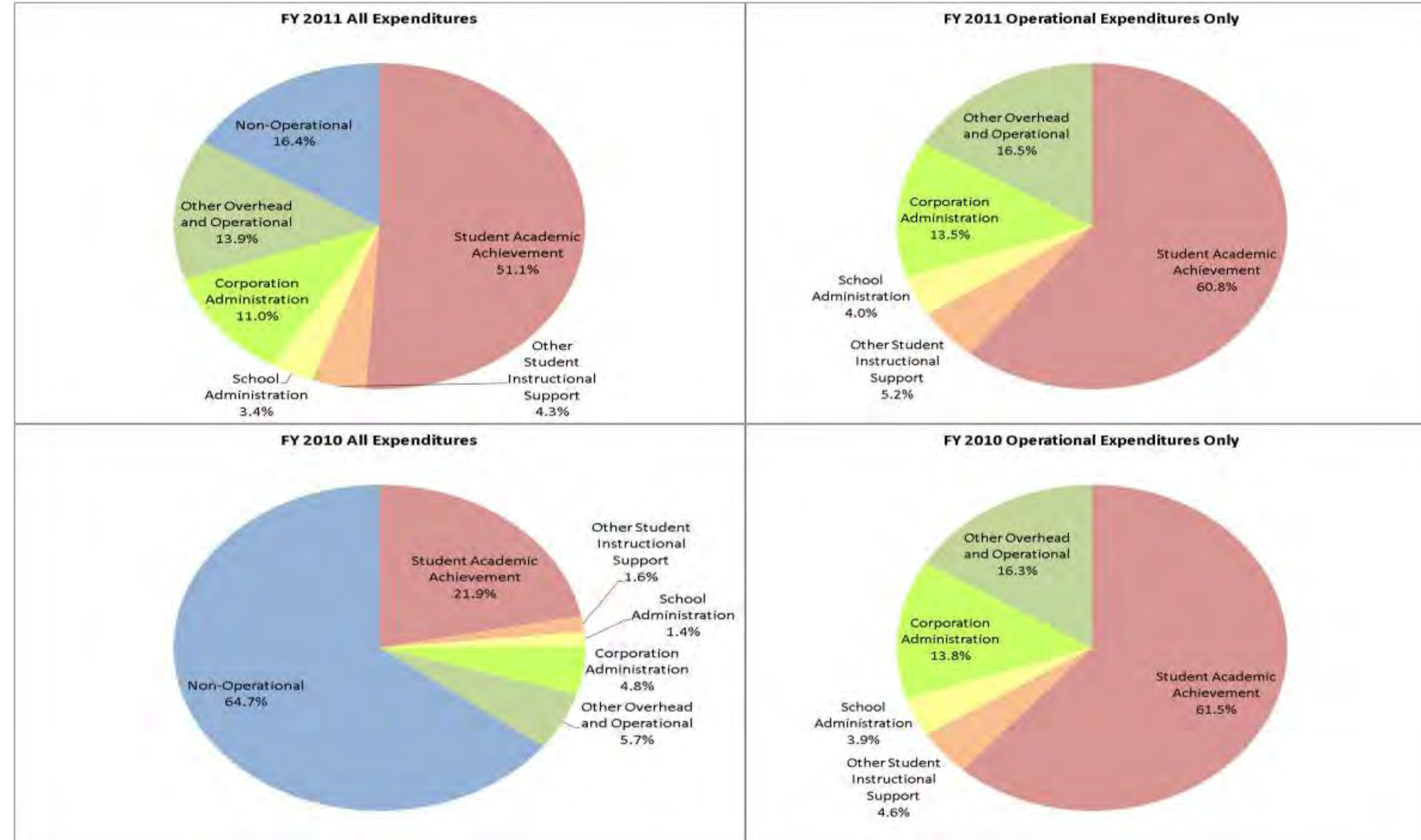
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$12,055	\$13,135	\$8,216	\$8,870	-26%	-32%	8%
	25110 Fiscal Services; Office of The Business Manager	\$29,259	\$46,387	\$48,825	\$47,780	63%	3%	-2%
	25191 Other Fiscal Services; Refund of Revenue	\$44			\$27,839	> 500%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing		\$34,680	\$37,780	\$69,739		101%	85%
	25300 Printing, Publishing, and Duplicating Services	\$1,790		\$2,762	\$2,869	60%		4%
	25400 Planning, Research, Development and Evaluation			\$409,308	\$205,408			-50%
	25790 Personnal Services; Other Professional Services			\$751,354	\$387,802			-48%
	25840 Administrative Technology Services; Systems Operations				\$49,851			
	25890 Other Technology Services				\$694			
	25910 Judgments	\$1,630,100				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$83,349	\$43,299		\$23,811	-71%	-45%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$773,965	\$805,047	\$700,080	\$845,891	9%	5%	21%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$62,963	\$147,569	\$281,174	\$155,174	146%	5%	-45%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$900	\$1,530					
	26600 Operation and Maintenance of Plant Services; Security Services		\$5,609				-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$41,835	\$79,814	\$98,561	\$100,559	140%	26%	2%
	27010 Student Transportation; Service Area Direction		\$6,394	\$119,089	\$75,121		> 500%	-37%
	27100 Student Transportation; Vehicle Operation		\$25,526	\$84,211	\$86,980		241%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$27,870	\$46,847	\$56,157	\$53,150	91%	13%	-5%
	27400 Student Transportation; Purchase of School Buses			\$77,798	\$79,786			3%
	27500 Student Transportation; Insurance on Buses		\$3,509				-100%	
	27700 Student Transportation; Contracted Transportation Services	\$245,397	\$230,588	\$229,236	\$229,887	-6%	0%	0%
	27900 Student Transportation; Other Student Transportation Services	\$73,980	\$68,967	\$18,648	\$17,374	-77%	-75%	-7%
	31100 Food Services Operations; Service Area Direction	\$21	\$226,224	\$282,376	\$225,695	> 500%	0%	-20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$217,766	\$18,828	\$42,626	\$31,485	-86%	67%	-26%
	31400 Food Services Operations; Food Purchases	\$181,488	\$244,502	\$314,965	\$319,687	76%	31%	1%
Overhead and Operational Total		\$3,574,019	\$2,308,323	\$3,861,966	\$3,370,449	-6%	46%	-13%
Nonoperational								
	33910 High School Band Uniforms	\$5,378	\$7,000			-100%	-100%	
	33930 Latch Key Kid Program	\$16,527				-100%		
	33990 Other Community Services; Other	\$1,158				-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$65	\$63,224	\$6,065		> 500%	-90%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,401	\$6,347	\$20,078	\$6,304	163%	-1%	-69%
	45100 Building Acquisition, Construction and Improvements	\$232,038	\$123,456	\$506,951	\$336,111	45%	172%	-34%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$73,056	\$36,528			-50%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$250				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$8,475	\$71,495			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,430	\$8,011	\$47,849	\$32,880	> 500%	310%	-31%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$30,665	\$378,371	\$64,290	\$53,800	75%	-86%	-16%
	51100 Debt Services; Principal on Debt; Bonds	\$174,631	\$207,436	\$415,892	\$65,487	-62%	-68%	-84%
	51300 Debt Services; Principal on Debt; Emergency Loans		\$36,686				-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$515				-100%
	52100 Debt Services; Interest on Debt; Bonds				\$352,451			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$33,362		\$25,095		-100%		-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,541,903	\$1,643,200	\$1,146,305	\$1,162,096	-25%	-29%	1%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$828,861	\$956,321			15%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$49,919	\$24,959			-100%	-100%	
	54200 Common School Fund; Principal	\$40,372				-100%		
Nonoperational Total		\$2,134,033	\$2,435,530	\$3,200,592	\$3,079,538	44%	26%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$43,002	\$24,121					
	26492 2007 Account Code - Social Security	\$492,508	\$533,921					
	26493 2007 Account Code - Workmen's Compensation	\$28,853	\$59,800					
	26494 2007 Account Code - Group Insurance	\$858,884	\$1,586,996					
	26496 2007 Account Code - Unemployment Compensation	\$5,814	\$45,417					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$3,580,341					
Prorated By Fund Total		\$1,429,061	\$5,830,595					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Thea Bowman Leadership Academy (9460)

Thea Bowman Leadership Academy (9460)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$2,524,333	57.1%	\$7,163,646	21.9%	\$7,472,848	51.1%	
Student Instructional Support		\$226,105	5.1%	\$968,976	3.0%	\$1,126,104	7.7%	
Overhead and Operational		\$1,365,037	30.9%	\$3,442,926	10.5%	\$3,642,176	24.9%	
Nonoperational		\$301,849	6.8%	\$21,187,308	64.7%	\$2,392,717	16.4%	
Grand Total		\$4,417,325		\$32,762,856		\$14,633,844		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		62.3%	24.8%	58.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Thea Bowman Leadership Academy (9460)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary		\$1,945,055	\$3,610,495	\$3,414,455		76%	-5%
	11300 Regular Programs; High School			\$3,180,888	\$3,594,231			13%
	11910 Other Regular Programs; Competency Testing			\$626				-100%
	14100 Summer School Programs; Elementary				\$8,060			
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$4,013	\$38,440	\$47,104		> 500%	23%
	22130 Improvement of Instruction; Instructional Staff Training		\$22,406	\$79,803	\$94,082		320%	18%
	22220 Library/Media Services; School Library		\$59,891	\$221,494	\$227,532		280%	3%
	22350 Instruction, Related Technology; Systems Operations			\$5,990	\$39,503			> 500%
	22360 Instruction, Related Technology; Network Support		\$24,552	\$25,910	\$47,881		95%	85%
	26497 2007 Account Code - Teachers Retirement Fund		\$74,984					
Student Academic Achievement Total			\$2,130,902	\$7,163,646	\$7,472,848		251%	4%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services			\$17,361	\$51,025			194%
	21220 Guidance Services; Counseling Services		\$2,100	\$121,153	\$124,691		> 500%	3%
	21320 Health Services; Medical Services		\$307				-100%	
	21340 Health Services; Nurse Services		\$36,152	\$112,417	\$132,992		268%	18%
	21390 Health Services; Other Health Services				\$660			
	21420 Psychological Testing			\$44,243	\$26,643			-40%
	21430 Psychological Counseling			\$785				-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			-\$929	\$16,635			
	21530 Speech Pathology and Audiology Services; Audiology Services		\$1,868				-100%	
	21620 Occupational Therapy, Related Services; Occupational Therapy Services				\$0			
	21990 Other Support Services, Students; Other Student Services			\$219,960	\$272,552			24%
	24100 Office of The Principal		\$157,163	\$453,987	\$500,905		219%	10%
Student Instructional Support Total			\$197,589	\$968,976	\$1,126,104		470%	16%
Overhead and Operational								
	23150 Board of Education; Legal Services			\$31,334	\$16,034			-49%
	23210 Executive Administration; Office of The Superintendent		\$728,468	\$1,458,393	\$1,523,040		109%	4%
	23220 Executive Administration; Community Relations		\$20,434	\$496	\$1,102		-95%	122%
	25150 Fiscal Services; Payroll Services		\$4,465	\$14,319	\$15,874		256%	11%
	25160 Fiscal Services; Financial Accounting		\$65,963	\$42,521	\$56,594		-14%	33%
	25192 Other Fiscal Services; Petty Cash		\$600	\$238			-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge		\$340	\$1,036	\$1,982		482%	91%
	25840 Administrative Technology Services; Systems Operations			\$16,725				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$273,411	\$836,841	\$864,437		216%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$1,511	\$73,760	\$44,542		> 500%	-40%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$7,159				-100%	
	26600 Operation and Maintenance of Plant Services; Security Services		\$42,609	\$311,991	\$385,961		> 500%	24%
	26700 Operation and Maintenance of Plant Services; Insurance		\$9,475	\$31,087	\$35,201		272%	13%
	31200 Food Services Operations; Food Preparation and Dispensing		\$77,639	\$275,749	\$310,884		300%	13%
	31400 Food Services Operations; Food Purchases		\$74,159	\$331,126	\$372,337		402%	12%
	31900 Other Food Services		\$2,624	\$17,311	\$14,190		441%	-18%
Overhead and Operational Total			\$1,308,856	\$3,442,926	\$3,642,176		178%	6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$696				-100%
	33400 Athletic Coaches			\$177,766	\$158,750			-11%
	45100 Building Acquisition, Construction and Improvements		\$18,790	\$897,341	\$152,715		> 500%	-83%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$166,818	\$357,764	\$307,998		85%	-14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$116,241	\$533,677	\$324,407		179%	-39%
	51100 Debt Services; Principal on Debt; Bonds			\$312,500	\$165,614			-47%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$16,943,740				-100%
	52100 Debt Services; Interest on Debt; Bonds			\$680,173	\$1,282,160			89%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$316,675	\$1,071			-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt			\$47,930				-100%
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$85,771				-100%
	59100 Other Debt Services Obligations; Registrars Fee			\$833,275				-100%
Nonoperational Total			\$301,849	\$21,187,308	\$2,392,717		> 500%	-89%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Thea Bowman Leadership Academy (9460)

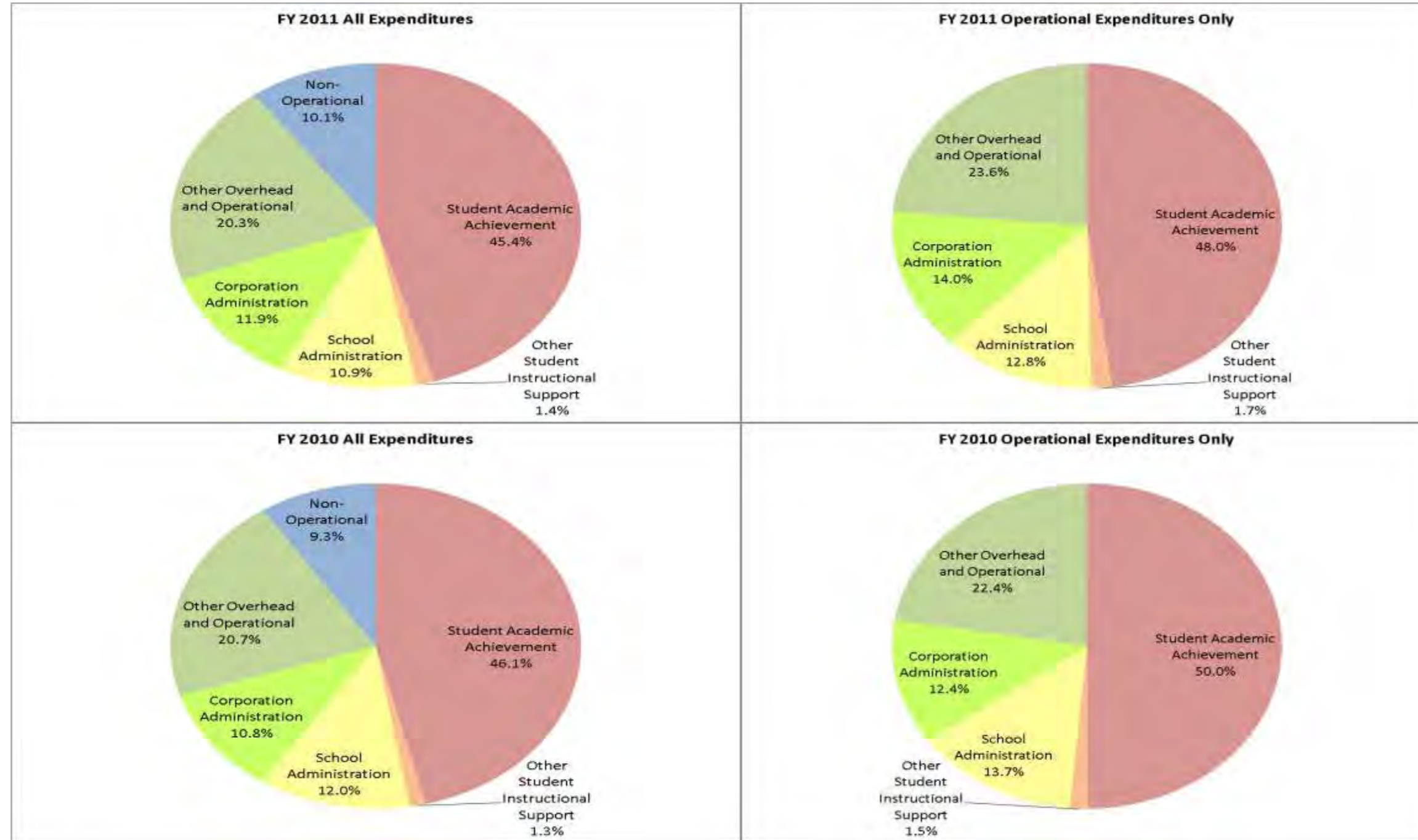
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF		\$111,953					
	26492 2007 Account Code - Social Security		\$151,761					
	26493 2007 Account Code - Workmen's Compensation		\$18,951					
	26494 2007 Account Code - Group Insurance		\$172,769					
	26496 2007 Account Code - Unemployment Compensation		\$22,695					
Prorated By Fund Total			\$478,129					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Timothy L Johnson Academy (9350)

Timothy L Johnson Academy (9350)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$742,078	43.0%	\$1,012,390	46.1%	\$1,041,869	45.4%	
Student Instructional Support		\$234,284	13.6%	\$290,839	13.2%	\$282,515	12.3%	
Overhead and Operational		\$509,662	29.6%	\$691,102	31.4%	\$740,067	32.2%	
Nonoperational		\$237,866	13.8%	\$203,582	9.3%	\$231,164	10.1%	
Grand Total		\$1,723,890		\$2,197,913		\$2,295,616		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		56.6%	59.3%	57.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Timothy L Johnson Academy (9350)

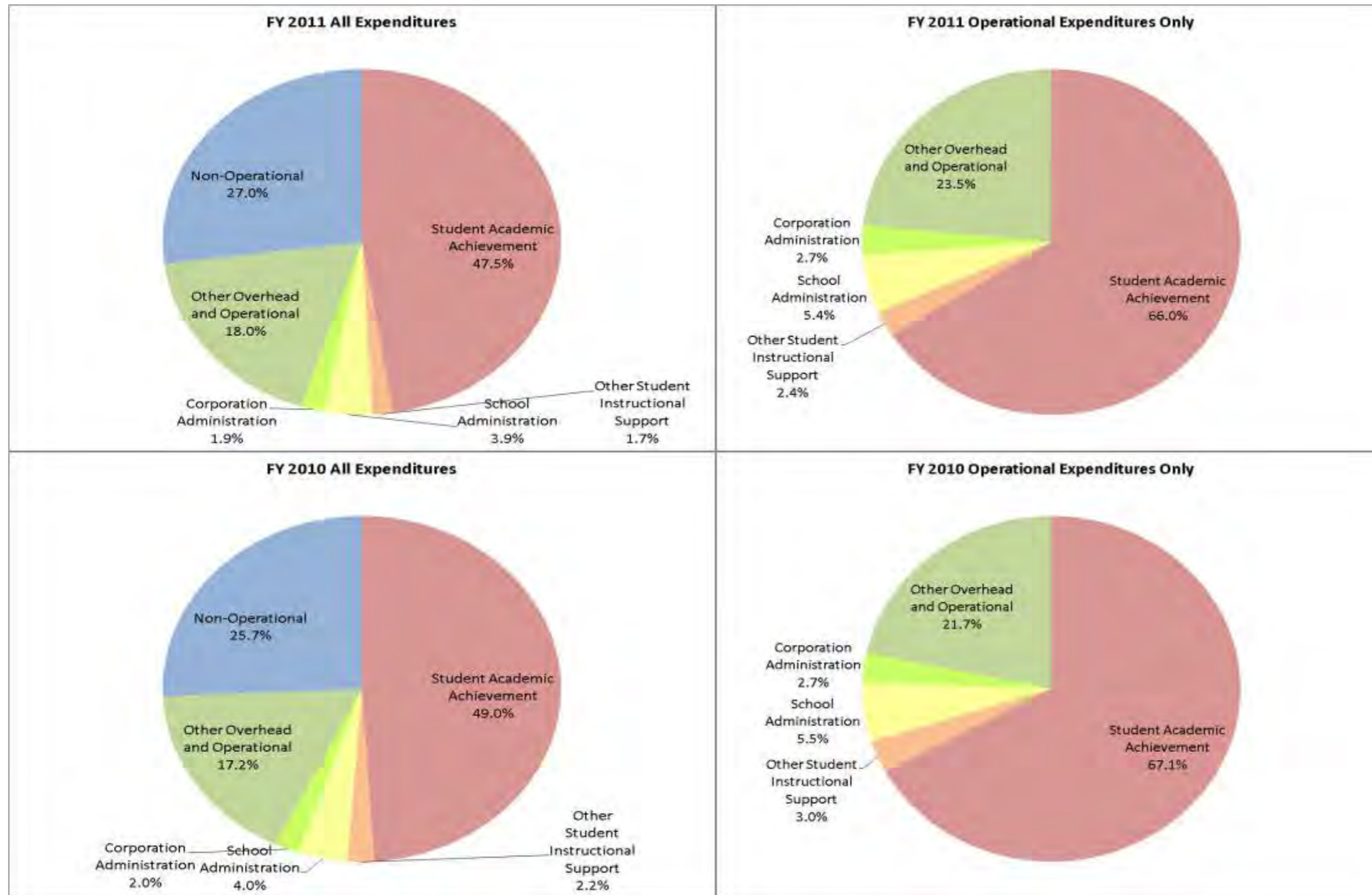
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$80,870	\$106,167	\$22,186		-73%	-79%
	11100 Regular Programs; Elementary		\$478,412	\$636,727	\$815,663		70%	28%
	11200 Regular Programs; Middle/Junior High		\$98,828	\$397			-100%	-100%
	12310 Physical Impairment; Orthopedic Impairment			\$3,027	\$1,555			-49%
	12900 Other Special Programs		\$57,912				-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs			\$44,949	\$95,432			112%
	14100 Summer School Programs; Elementary		\$5,772	\$7,096	\$5,569		-4%	-22%
	22110 Improvement of Instruction; Service Area Direction		\$8,293				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$7,773	\$214,027	\$96,322		> 500%	-55%
	22130 Improvement of Instruction; Instructional Staff Training		\$3,170				-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$1,048				-100%	
	22900 Other Support Service, Instructional Staff				\$5,143			
Student Academic Achievement Total			\$742,078	\$1,012,390	\$1,041,869		40%	3%
Student Instructional Support								
	21240 Guidance Services; Information Services			\$3,335	\$1,946			-42%
	21420 Psychological Testing		\$500	\$2,558	\$2,130		326%	-17%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services		\$15,325	\$22,121	\$27,155		77%	23%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services				\$1,278			
	24100 Office of The Principal		\$218,459	\$262,826	\$250,006		14%	-5%
Student Instructional Support Total			\$234,284	\$290,839	\$282,515		21%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction		\$232,939	\$42,419	\$52,325		-78%	23%
	23150 Board of Education; Legal Services		\$11,833	\$4,797	\$3,108		-74%	-35%
	23290 Executive Administration; Other Executive Administration Services			\$189,706	\$217,734			15%
	25600 Public Information Services		\$8,449				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$76,886	\$115,269	\$129,807		69%	13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$7,181	\$9,025			26%
	26600 Operation and Maintenance of Plant Services; Security Services		\$4,140	\$16,897			-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance		\$11,544	\$13,969	\$5,255		-54%	-62%
	27100 Student Transportation; Vehicle Operation		\$34,328	\$91,720	\$88,390		157%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance		\$8,600	\$19,638	\$34,526		301%	76%
	27700 Student Transportation; Contracted Transportation Services			\$42,778	\$35,804			-16%
	31200 Food Services Operations; Food Preparation and Dispensing		\$34,903	\$19,996	\$22,730		-35%	14%
	31400 Food Services Operations; Food Purchases		\$86,041	\$126,731	\$141,364		64%	12%
Overhead and Operational Total			\$509,662	\$691,102	\$740,067		45%	7%
Nonoperational								
	33990 Other Community Services; Other		\$720				-100%	
	45100 Building Acquisition, Construction and Improvements				\$37,071			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$208,340	\$194,291	\$186,641		-10%	-4%
	53300 Debt Services; Lease Rental; School Buses ; Principal		\$9,900		\$7,452		-25%	
	54200 Common School Fund; Principal		\$18,907	\$9,291			-100%	-100%
Nonoperational Total			\$237,866	\$203,582	\$231,164		-3%	14%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tippecanoe School Corp (7865)

Tippecanoe School Corp (7865)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$42,980,551	52.7%	\$51,122,495	48.8%	\$61,158,677	49.0%	\$56,248,230	47.5%
Student Instructional Support	\$5,070,305	6.2%	\$6,170,184	5.9%	\$7,707,740	6.2%	\$6,583,930	5.6%
Overhead and Operational	\$14,563,865	17.9%	\$19,053,342	18.2%	\$23,889,533	19.1%	\$23,634,661	20.0%
Nonoperational	\$18,930,688	23.2%	\$28,311,101	27.1%	\$32,046,884	25.7%	\$31,989,459	27.0%
Grand Total	\$81,545,409		\$104,657,122		\$124,802,834		\$118,456,280	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.9%	54.7%	55.2%	53.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tippecanoe School Corp (7865)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$291,399	\$2,409,280	\$2,664,067		> 500%	11%
	11100 Regular Programs; Elementary	\$11,868,010	\$12,777,201	\$17,539,462	\$15,848,820	34%	24%	-10%
	11200 Regular Programs; Middle/Junior High	\$5,202,584	\$7,139,009	\$10,358,178	\$9,405,716	81%	32%	-9%
	11300 Regular Programs; High School	\$6,940,496	\$7,966,412	\$13,032,532	\$12,169,293	75%	53%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$87,500				-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$91,500				-100%	
	11410 Vocational Education; Agriculture A	\$12,740	\$18,664	\$23,462	\$23,873	87%	28%	2%
	11420 Vocational Education; Agriculture B	\$49,345	\$59,039	\$94,647	\$96,070	95%	63%	2%
	11430 Vocational Education; Distributive Education	\$14,845				-100%		
	11450 Vocational Education; Consumer and Homemaking	\$228,589	\$288,678	\$302,794	\$314,349	38%	9%	4%
	11480 Vocational Education; Industrial Education A	\$78,442	\$136,221	\$199,479	\$203,020	159%	49%	2%
	11510 Vocational Education; Cooperative Education	\$454,025	\$505,382	\$893,257	\$895,449	97%	77%	0%
	11590 Other Vocational Education Programs	\$58,132		\$7,200	\$1,200	-98%		-83%
	11610 Regular Programs; Alternative Education Programs; Elementary		\$8,440				-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$237,421	\$223,382	\$316,178	\$146,686	-38%	-34%	-54%
	11630 Regular Programs; Alternative Education Programs; High School	\$259,748	\$163,455	\$210,112	\$273,160	5%	67%	30%
	11910 Other Regular Programs; Competency Testing			\$263,497	\$218,435			-17%
	12110 Gifted And Talented; Gifted and Talented	\$383,908	\$285,252	\$64,069	\$60,431	-84%	-79%	-6%
	12150 Gifted And Talented; High Ability Student Programs		\$82,687	\$1,164,373	\$1,189,686		> 500%	2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$248,168	\$340,592	\$981,120	\$813,673	228%	139%	-17%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$22,323	\$52,884	\$30,197	\$46,746	109%	-12%	55%
	12230 Mental Disabilities; Severe Mental Disabilities	\$7,232	\$8,849	\$31,186	\$42,596	489%	381%	37%
	12310 Physical Impairment; Orthopedic Impairment	\$120,789	\$192,452	\$330,419	\$221,932	84%	15%	-33%
	12320 Physical Impairment; Multiple Disabilities	\$151,883	\$218,824	\$259,250	\$252,280	66%	15%	-3%
	12330 Physical Impairment; Visual Impairment	\$8,708	\$3,422	\$36,517	\$36,677	321%	> 500%	0%
	12340 Physical Impairment; Hearing Impairment			\$104,283	\$104,015			0%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$50,680	\$59,839	\$92,409	\$123,785	144%	107%	34%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$187,226	\$257,345	\$455,752	\$443,210	137%	72%	-3%
	12510 Culturally Different; Communication Disorders	\$67,261	\$64,086	\$148,380	\$184,262	174%	188%	24%
	12520 Culturally Different; Compensatory	\$36,950	\$54,737		\$11	-100%	-100%	
	12610 Learning Disability	\$772,698	\$1,015,896	\$1,710,367	\$1,651,065	114%	63%	-3%
	12900 Other Special Programs	\$9,120	\$34,360	\$35,277	\$28,237	210%	-18%	-20%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$193,127	\$214,187	\$284,159	\$246,198	27%	15%	-13%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$3,830	\$6,150	\$813		-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$18,712	\$399,916	\$425,211	\$304,514	> 500%	-24%	-28%
	14300 Summer School Programs; High School	\$267,840	\$376,172	\$498,077	\$329,282	23%	-12%	-34%
	16100 Remediation Testing	\$255,496	\$108,727	\$168,911	\$92,407	-64%	-15%	-45%
	16200 Preventive Remediation	\$445,816	\$395,797	\$464,000	\$542,774	22%	37%	17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$324,467	\$443,265	\$146,232	\$122,853	-62%	-72%	-16%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spi	\$2,790,349	\$2,995,172	\$2,915,366	\$3,291,643	18%	10%	13%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Otf	\$36,314	\$15,079	\$16,316	\$8,190	-77%	-46%	-50%
	17900 Payments to Other Governmental Units Within State; Other			\$300,812				-100%
	22110 Improvement of Instruction; Service Area Direction	\$242,475	\$182,853	\$638,100	\$429,642	77%	135%	-33%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,213	\$150,695	\$249,575	\$125,595	419%	-17%	-50%
	22130 Improvement of Instruction; Instructional Staff Training	\$39,734	\$9,615	\$26,183	\$14,249	-64%	48%	-46%
	22220 Library/Media Services; School Library	\$1,276,652	\$1,441,307	\$1,913,338	\$918,754	-28%	-36%	-52%
	22230 Library/Media Services; Audiovisual	\$56,743	\$62,950			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$11,881	\$215			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administratic	\$49,768	\$124,342	\$119,412	\$120,627	142%	-3%	1%
	22360 Instruction, Related Technology; Network Support	\$415,367	\$1,002,853	\$1,681,308	\$1,530,325	268%	53%	-9%
	22900 Other Support Service, Instructional Staff			\$126,062	\$123,166			-2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,265,270	\$1,199,045			-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service				\$498,997			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$48,167	\$35,654	\$91,128	\$90,272	87%	153%	-1%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,712,044	\$2,227,391					
Student Academic Achievement Total		\$37,037,089	\$43,731,391	\$61,158,677	\$56,248,230	52%	29%	-8%

School Corporation Expenditures by Expenditure Type
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Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$5,807	\$6,260			-100%	-100%	
	21130 Attendance and Social Work Services; Social Work Services		\$1,350	\$493	\$153		-89%	-69%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$16,616	\$27,961	\$3,066	\$304	-98%	-99%	-90%
	21220 Guidance Services; Counseling Services	\$1,048,630	\$1,382,687	\$2,114,198	\$1,489,917	42%	8%	-30%
	21310 Health Services; Service Area Direction	\$25,295	\$17,784	\$16,958	\$124	-100%	-99%	-99%
	21320 Health Services; Medical Services	\$3,168	\$15,899	\$15,664	\$10,968	246%	-31%	-30%
	21340 Health Services; Nurse Services	\$279,089	\$335,187	\$544,391	\$491,200	76%	47%	-10%
	21420 Psychological Testing	\$49,753	\$84,996	\$6,629	\$8,334	-83%	-90%	26%
	21910 Other Support Services, Students; Service Area Direction	\$189	\$50			-100%	-100%	
	24100 Office of The Principal	\$2,794,914	\$3,198,837	\$4,999,678	\$4,582,930	64%	43%	-8%
	24900 Other Support Services, School Administration	\$2,874	\$1,479	\$6,663		-100%	-100%	-100%
Student Instructional Support Total		\$4,226,335	\$5,072,489	\$7,707,740	\$6,583,930	56%	30%	-15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$23,436	\$26,533	\$30,491	\$26,628	14%	0%	-13%
	23150 Board of Education; Legal Services	\$198,942	\$216,478	\$318,605	\$172,530	-13%	-20%	-46%
	23160 Board of Education; Promotion Expenses	\$8,245	\$10,101	\$2,687	\$5,537	-33%	-45%	106%
	23190 Board of Education; Other Governing Body Services	\$23,367	\$33,914	\$32,482	\$30,193	29%	-11%	-7%
	23210 Executive Administration; Office of The Superintendent	\$190,940	\$250,146	\$332,594	\$325,014	70%	30%	-2%
	23220 Executive Administration; Community Relations	\$58,259	\$42,285	\$26,838	\$26,627	-54%	-37%	-1%
	23230 Executive Administration; Staff Relations and Negotiations	\$130,114	\$175,810	\$319,407	\$342,673	163%	95%	7%
	23290 Executive Administration; Other Executive Administration Services	\$123,523	\$91,866	\$187,869	\$187,635	52%	104%	0%
	25110 Fiscal Services; Office of The Business Manager	\$248,346	\$273,984	\$462,250	\$423,307	70%	55%	-8%
	25191 Other Fiscal Services; Refund of Revenue			\$15,547	\$4,692			-70%
	25192 Other Fiscal Services; Petty Cash			\$100				-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,087	\$1,244	\$12,402	\$19,630	> 500%	> 500%	58%
	25199 Other Fiscal Services; Other			\$12	\$4,689			> 500%
	25400 Planning, Research, Development and Evaluation	\$2,552	\$1,273			-100%	-100%	
	25730 Personnel Services; Personnel Services			\$2,300				-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$4,087	\$3,953			-100%	-100%	
	25750 Personnel Services; Health Services	\$12,655	\$1,516	\$1,677	\$336	-97%	-78%	-80%
	25790 Personnel Services; Other Professional Services			\$272,826	\$248,970			-9%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$346,127	\$349,220			1%
	25840 Administrative Technology Services; Systems Operations			\$109,700	\$107,899			-2%
	25890 Other Technology Services	\$136,196				-100%		
	25990 Other Support Services, Central	\$24,140	\$48,650			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$150,586	\$163,520	\$465,037	\$393,417	161%	141%	-15%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,437,950	\$5,656,212	\$8,173,044	\$7,493,694	69%	32%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,063,902	\$817,321	\$894,670	\$1,080,789	2%	32%	21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$910	\$1,260					
	26600 Operation and Maintenance of Plant Services; Security Services	\$105,842	\$116,792	\$81,716	\$75,461	-29%	-35%	-8%
	26700 Operation and Maintenance of Plant Services; Insurance	\$246,686	\$592,822	\$772,518	\$487,983	98%	-18%	-37%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of F	\$164,823	\$96,323			-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$194,728	\$230,880	\$415,287	\$451,052	132%	95%	9%
	27100 Student Transportation; Vehicle Operation	\$1,293,204	\$1,500,911	\$2,059,540	\$2,044,902	58%	36%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$847,116	\$1,335,162	\$1,794,622	\$2,008,351	137%	50%	12%
	27400 Student Transportation; Purchase of School Buses	\$834,660	\$2,179,215	\$1,581,523	\$1,703,268	104%	-22%	8%
	27500 Student Transportation; Insurance on Buses	\$74,574	\$184,231	\$173,312	\$208,148	179%	13%	20%
	27700 Student Transportation; Contracted Transportation Services	\$801,669	\$891,630	\$868,095	\$1,446,075	80%	62%	67%
	27900 Student Transportation; Other Student Transportation Services	\$37,624	\$85,051	\$113,383	\$103,935	176%	22%	-8%
	27910 Student Transportation; Bus Driver Training	\$500				-100%		
	31100 Food Services Operations; Service Area Direction	\$34,431	\$37,889	\$522,030	\$461,607	> 500%	> 500%	-12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$877,730	\$1,144,909	\$1,888,506	\$1,797,959	105%	57%	-5%
	31400 Food Services Operations; Food Purchases	\$1,211,839	\$1,567,463	\$1,612,337	\$1,566,098	29%	0%	-3%
	31900 Other Food Services			\$36,343				
Overhead and Operational Total		\$13,565,663	\$17,779,343	\$23,889,533	\$23,634,661	74%	33%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tippecanoe School Corp (7865)

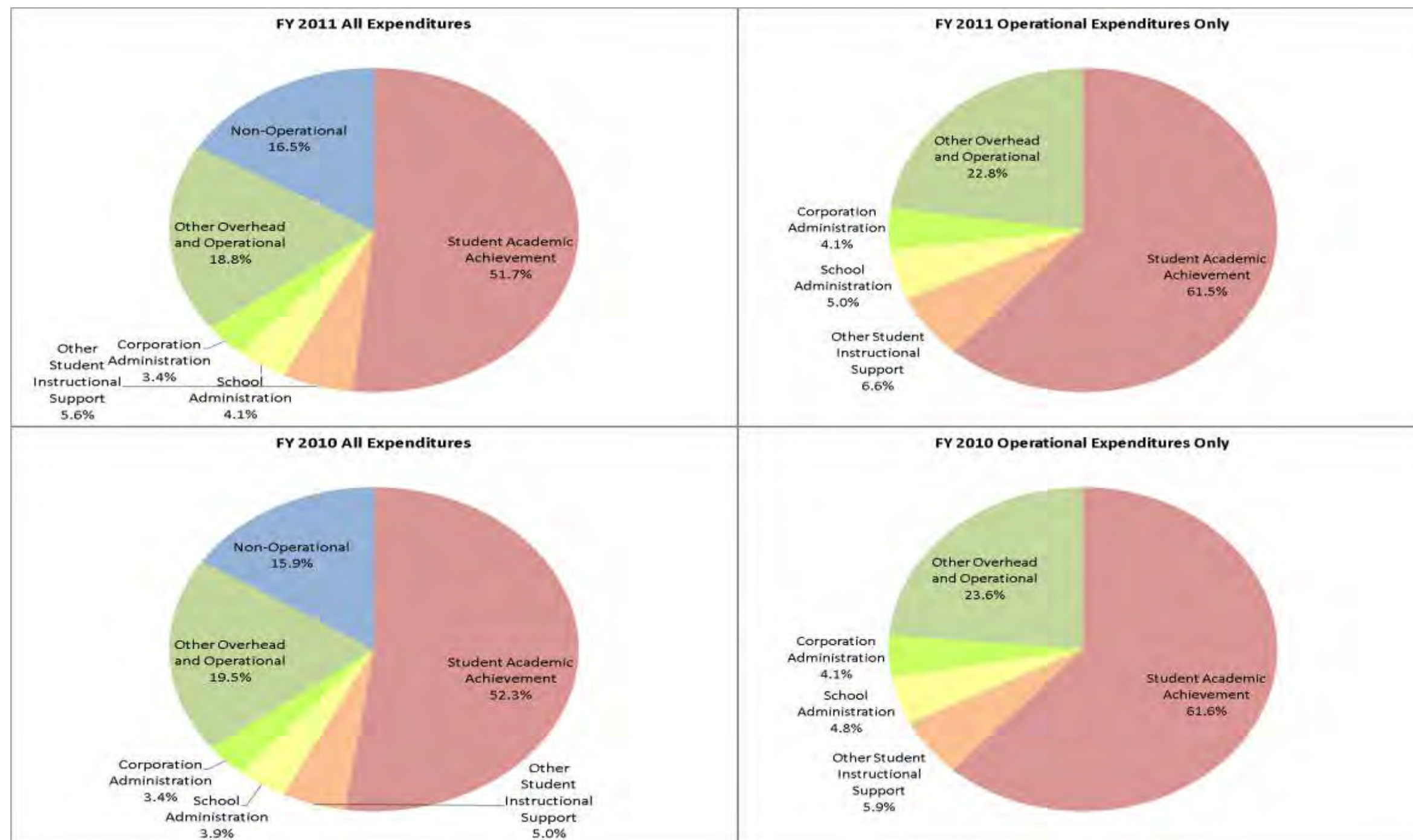
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Nonoperational								
	33200 Community Recreation	\$58,429	\$58,083	\$27,809	\$17,567	-70%	-70%	-37%
	33400 Athletic Coaches	\$557,526	\$659,248	\$891,353	\$687,471	23%	4%	-23%
	33500 Welfare Activities Services	\$18,498	\$19,083	\$18,059	\$16,832	-9%	-12%	-7%
	33910 High School Band Uniforms	\$3,904		\$1,500		-100%		-100%
	33990 Other Community Services; Other	\$11,667	\$42,913	\$110,730	\$90,257	> 500%	110%	-18%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$135,695	\$1,731,680	\$1,006,332	\$972,546	> 500%	-44%	-3%
	43000 Facilities Acquisition and Construction; Professional Services	\$235,071	\$199,176	\$186,123	\$305,931	30%	54%	64%
	45100 Building Acquisition, Construction and Improvements	\$2,581,124	\$9,079,767	\$11,425,830	\$5,489,978	113%	-40%	-52%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$7,515	\$315,541	\$300,325	\$91,316	> 500%	-71%	-70%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$14,976	\$125,346	\$137,917	\$205,535	> 500%	64%	49%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$222,413	\$208,880			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$4,465,465	\$3,537,514	\$2,596,152	\$6,264,810	40%	77%	141%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$14,995		\$126,816	\$123,620	> 500%		-3%
	51100 Debt Services; Principal on Debt; Bonds	\$2,500,000	\$2,320,000			-100%	-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$40,539	\$56,682	\$99,352		145%	75%
	52100 Debt Services; Interest on Debt; Bonds	\$164,571	\$240,800		\$19,193	-88%	-92%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$327,738	\$531,442			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,486,500	\$7,707,000	\$11,600,000	\$13,515,000	81%	75%	17%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$1,336,000	\$3,533,047	\$4,013,037		200%	14%
	54200 Common School Fund; Principal			\$24,288	\$71,947			196%
	54250 Common School Fund; Interest			\$938	\$3,686			293%
	60700 Nonprogramed Charges; Scholarships	\$3,438	\$3,915	\$2,985	\$1,380	-60%	-65%	-54%
Nonoperational Total		\$18,809,524	\$28,156,928	\$32,046,884	\$31,989,459	70%	14%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$249,704	\$479,720					
	26492 2007 Account Code - Social Security	\$3,075,630	\$3,420,290					
	26493 2007 Account Code - Workmen's Compensation	\$117,552	\$303,805					
	26494 2007 Account Code - Group Insurance	\$3,658,223	\$5,093,870					
	26496 2007 Account Code - Unemployment Compensation	\$10,768	\$41,964					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$794,920	\$577,322					
Prorated By Fund Total		\$7,906,798	\$9,916,971					

School Corporation Expenditures by Expenditure Type
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Tippecanoe Valley School Corp (4445)

Tippecanoe Valley School Corp (4445)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,857,176	54.0%	\$10,860,646	54.3%	\$11,097,560	52.3%	\$10,348,200	51.7%
Student Instructional Support	\$1,218,209	7.4%	\$1,675,152	8.4%	\$1,902,148	9.0%	\$1,939,618	9.7%
Overhead and Operational	\$3,891,474	23.7%	\$4,188,161	20.9%	\$4,860,405	22.9%	\$4,441,141	22.2%
Nonoperational	\$2,445,241	14.9%	\$3,285,372	16.4%	\$3,372,350	15.9%	\$3,294,730	16.5%
Grand Total	\$16,412,100		\$20,009,331		\$21,232,463		\$20,023,689	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.4%	62.6%	61.2%	61.4%



School Corporation Expenditures by Expenditure Type
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Tippecanoe Valley School Corp (4445)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$54,875	\$458,956	\$430,892		> 500%	-6%
	11100 Regular Programs; Elementary	\$2,380,433	\$2,540,307	\$3,283,387	\$3,135,097	32%	23%	-5%
	11200 Regular Programs; Middle/Junior High	\$1,169,021	\$1,266,070	\$1,796,531	\$1,621,701	39%	28%	-10%
	11300 Regular Programs; High School	\$1,681,721	\$1,620,915	\$2,176,950	\$2,185,348	30%	35%	0%
	11350 Regular Programs; High School; Academic Honors Diploma			\$8,500	\$7,500			-12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$35,100	\$56,863	\$37,211		6%	-35%
	11410 Vocational Education; Agriculture A	\$60,622	\$74,154	\$97,727	\$96,402	59%	30%	-1%
	11430 Vocational Education; Distributive Education	\$14,893	\$16,521	\$35,038	\$34,528	132%	109%	-1%
	11440 Vocational Education; Health Occupations		\$3,000	\$2,825	\$9,275		209%	228%
	11460 Vocational Education; Occupational Home Economics	\$75,013	\$63,705	\$109,117	\$60,462	-19%	-5%	-45%
	11470 Vocational Education; Business Education	\$15,725	\$17,305	\$57,093	\$52,946	237%	206%	-7%
	11480 Vocational Education; Industrial Education A	\$53,983	\$57,465	\$65,328	\$62,358	16%	9%	-5%
	11520 Vocational Education; Area School Participation		\$6,010	\$7,524			-100%	-100%
	11590 Other Vocational Education Programs	\$1,521	\$676	\$1,263	\$1,481	-3%	119%	17%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School		\$33,450	\$17,261	\$14,770		-56%	-14%
	11630 Regular Programs; Alternative Education Programs; High School			\$39,612	\$39,343			-1%
	12110 Gifted And Talented; Gifted and Talented	\$1,688	\$16,865	\$43,147	\$37,523	> 500%	122%	-13%
	12150 Gifted And Talented; High Ability Student Programs			\$5,521				-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$9,357				-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$8,147				-100%		
	12330 Physical Impairment; Visual Impairment		\$14,883	\$12,464	\$9,214		-38%	-26%
	12340 Physical Impairment; Hearing Impairment		\$100,212	\$182,955	\$180,686		80%	-1%
	12350 Physical Impairment; Homebound			\$2,630	\$860			-67%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time		\$107,854	\$37,251	\$45,908		-57%	23%
	12420 Emotional Disabilities; Emotional Disabilities; All Others		\$303				-100%	
	12510 Culturally Different; Communication Disorders	\$80,390	\$15,000	\$40,171	\$26,929	-67%	80%	-33%
	12520 Culturally Different; Compensatory	\$10,512				-100%		
	12610 Learning Disability	\$445,184	\$546,026	\$793,667	\$788,119	77%	44%	-1%
	12810 Special Education Preschool	\$53,625	\$36,214	\$49,152	\$53,996	1%	49%	10%
	12900 Other Special Programs	\$18,488	\$100,262	\$33,798	\$44,754	142%	-55%	32%
	13100 Adult/Continuing Education Programs; Adult Basic Education		\$6,707	\$7,309	\$4,675		-30%	-36%
	13600 Adult/Continuing Education Programs; Special Interest Programs			\$945				-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$25,579				-100%		
	14100 Summer School Programs; Elementary	\$28,472	\$15,866	\$57,709	\$43,391	52%	173%	-25%
	14200 Summer School Programs; Middle/Junior High School			\$15,475	\$12,979			-16%
	14300 Summer School Programs; High School	\$18,830	\$49,098	\$59,074	\$47,783	154%	-3%	-19%
	16100 Remediation Testing	\$23,387	\$40,919	\$11,700	\$11,700	-50%	-71%	0%
	16200 Preventive Remediation	\$109,112	\$114,113	\$179,875	\$78,289	-28%	-31%	-56%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati			\$13,432	\$11,399		-3%	-15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$104,455				-100%		
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$20,835				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$160	\$4,383	\$27,404	\$17,120	> 500%	291%	-38%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$20,538	\$77,077	\$250,221	\$168,283	> 500%	118%	-33%
	22130 Improvement of Instruction; Instructional Staff Training	\$30,730	\$2,546	\$2,783	\$3,894	-87%	53%	40%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$899	\$73,660	\$16,729	\$354	-61%	-100%	-98%
	22210 Library/Media Services; Service Area Direction	\$190,609	\$85,248	\$135,920	\$137,790	-28%	62%	1%
	22220 Library/Media Services; School Library	\$88,080	\$71,567	\$68,604	\$65,493	-26%	-8%	-5%
	22230 Library/Media Services; Audiovisual	\$11,083	\$3,189	\$540	\$2,927	-74%	-8%	442%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$14,307	\$47,831	\$17,303	\$20,941	46%	-56%	21%
	22360 Instruction, Related Technology; Network Support		\$413,190	\$494,058	\$493,522		19%	0%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$6,246				-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$2,308				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$204,608	\$207,257			-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$21,012	\$2,821			-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$315,194	\$250,358			-21%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$1,500				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$311,045	\$474,788					
Student Academic Achievement Total		\$7,315,844	\$8,418,932	\$11,097,560	\$10,348,200	41%	23%	-7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tippecanoe Valley School Corp (4445)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction		\$5,000				-100%	
	21220 Guidance Services; Counseling Services	\$225,967	\$323,927	\$455,064	\$449,674	99%	39%	-1%
	21320 Health Services; Medical Services	\$2,462	\$2,282	\$135,203	\$132,639	> 500%	> 500%	-2%
	21340 Health Services; Nurse Services	\$71,665	\$93,230			-100%	-100%	
	21390 Health Services; Other Health Services		\$17,990	\$981			-100%	-100%
	21410 Psychological Services; Service Area Direction			\$76,094	\$107,559			41%
	21420 Psychological Testing		\$59,180				-100%	
	21430 Psychological Counseling				\$577			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$30,872	\$30,939			0%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services			\$37,103	\$36,646			-1%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$26,413	\$12,659			-52%
	21720 Physical Therapy Services; Physical Therapy Services			\$29,062	\$13,781			-53%
	21810 Special Education Administration; Service Area Direction	\$20,000	\$99,766	\$272,351	\$336,799	> 500%	238%	24%
	21910 Other Support Services, Students; Service Area Direction		\$16,335	\$7,392	\$663		-96%	-91%
	24100 Office of The Principal	\$463,810	\$440,285	\$574,196	\$560,587	21%	27%	-2%
	24900 Other Support Services, School Administration	\$198,985	\$192,063	\$257,417	\$257,095	29%	34%	0%
Student Instructional Support Total		\$982,888	\$1,250,056	\$1,902,148	\$1,939,618	97%	55%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$3,800	\$28,433	\$56,970	\$49,480	> 500%	74%	-13%
	23120 Board of Education; Service Area Assistants	\$375	\$750	\$900	\$900	140%	20%	0%
	23150 Board of Education; Legal Services	\$16,155	\$3,745	\$26,110	\$11,499	-29%	207%	-56%
	23160 Board of Education; Promotion Expenses	\$2,857	\$1,676	\$3,370	\$1,473	-48%	-12%	-56%
	23190 Board of Education; Other Governing Body Services	\$28,259				-100%		
	23210 Executive Administration; Office of The Superintendent	\$270,685	\$262,976	\$373,458	\$365,409	35%	39%	-2%
	23220 Executive Administration; Community Relations	\$27,597	\$16,270	\$17,564	\$17,341	-37%	7%	-1%
	23290 Executive Administration; Other Executive Administration Services	\$30,306	\$22,452			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$2,323	\$8,144			-100%	-100%	
	25196 Other Fiscal Services; Cash Change	\$1,793	\$2,110			-100%	-100%	
	25199 Other Fiscal Services; Other	\$338		\$1,400		-100%		-100%
	25750 Personnel Services; Health Services	\$3,050	\$2,750	\$1,375	\$2,750	-10%	0%	100%
	25790 Personnal Services; Other Professional Services			\$244,001	\$223,171			-9%
	25920 Ditch Assessments		\$433	\$607	\$418		-3%	-31%
	25990 Other Support Services, Central	\$11,288	\$879			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$121,431	\$148,176	\$141,304		16%	-5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,128,762	\$1,226,953	\$1,355,320	\$1,278,586	13%	4%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,757				-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$260,109	\$85,423	\$113,737	\$106,274	-59%	24%	-7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$1,495					
	26499 2007 Account Code - Other		\$8,196					
	26700 Operation and Maintenance of Plant Services; Insurance	\$109,318	\$143,676	\$154,778	\$162,270	48%	13%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$23,495				-100%		
	27010 Student Transportation; Service Area Direction	\$61,447	\$24,362	\$78,427	\$178,727	191%	> 500%	128%
	27100 Student Transportation; Vehicle Operation	\$376,432	\$381,596	\$643,227	\$537,556	43%	41%	-16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$209,959	\$259,299	\$293,804	\$311,991	49%	20%	6%
	27400 Student Transportation; Purchase of School Buses	\$97,188	\$155,671	\$378,386		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$22,179	\$36,042	\$32,006	\$36,501	65%	1%	14%
	27600 Student Transportation; Insurance on Pupils	\$955	\$3,885			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$6,529				-100%		
	31100 Food Services Operations; Service Area Direction	\$517	\$3,184	\$936,791	\$1,015,491	> 500%	> 500%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$283,759	\$317,354			-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$337,333	\$363,294			-100%	-100%	
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$20,379				-100%		
	31900 Other Food Services	\$69,278	\$98,397			-100%	-100%	
Overhead and Operational Total		\$3,414,222	\$3,580,876	\$4,860,405	\$4,441,141	30%	24%	-9%
Nonoperational								
	33200 Community Recreation	\$1,004	\$14,580	\$10,508	\$1,010	1%	-93%	-90%
	33990 Other Community Services; Other	\$220	\$3,560			-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$436,938	\$286,212	\$387,735	\$322,978	-26%	13%	-17%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tippecanoe Valley School Corp (4445)

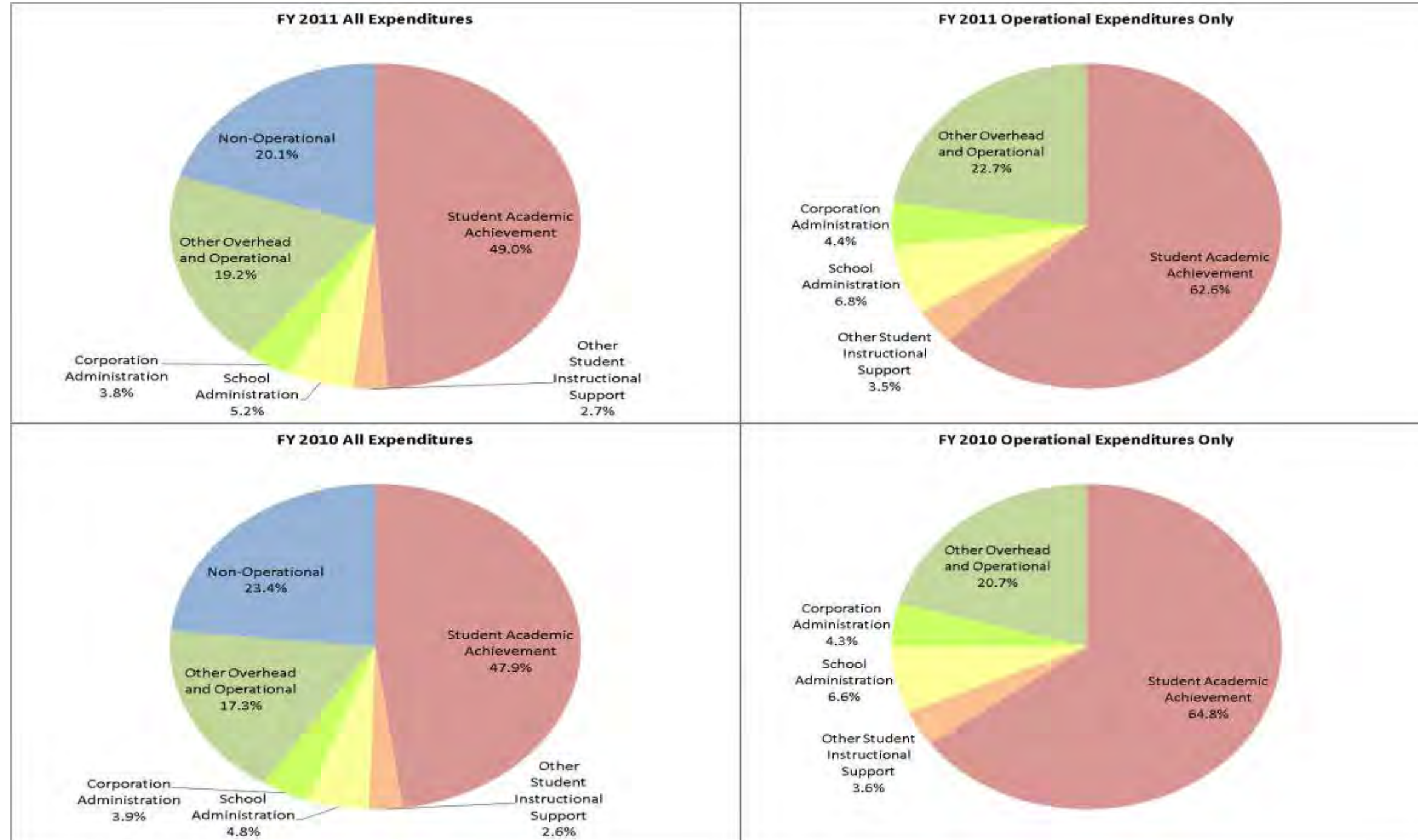
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$3,738	\$2,183	\$9,323		149%	327%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,263	\$6,768			-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$39,147				-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$267,522	\$44,440	\$29,477	\$45,015	-83%	1%	53%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appro	\$29,706			\$16,004	-46%		
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approv	\$8,575				-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,577,475	\$2,819,461	\$2,811,500	\$2,811,000	78%	0%	0%
	54200 Common School Fund; Principal	\$113,400	\$101,600	\$91,800	\$89,400	-21%	-12%	-3%
Nonoperational Total		\$2,445,104	\$3,280,359	\$3,372,350	\$3,294,730	35%	0%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$104,017	\$113,034					
	26492 2007 Account Code - Social Security	\$651,079	\$712,996					
	26493 2007 Account Code - Workmen's Compensation	\$40,835	\$70,153					
	26494 2007 Account Code - Group Insurance	\$1,393,973	\$2,457,274					
	26496 2007 Account Code - Unemployment Compensation	\$1,374	\$2,633					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$65,475	\$123,018					
Prorated By Fund Total		\$2,256,752	\$3,479,107					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tipton Community School Corp (7945)

Tipton Community School Corp (7945)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,432,044	50.6%	\$7,983,582	50.7%	\$8,455,898	47.9%	\$8,117,352	49.0%
Student Instructional Support	\$1,038,968	7.1%	\$1,155,252	7.3%	\$1,319,868	7.5%	\$1,305,857	7.9%
Overhead and Operational	\$3,071,518	20.9%	\$3,792,906	24.1%	\$3,746,901	21.2%	\$3,809,668	23.0%
Nonoperational	\$3,143,149	21.4%	\$2,829,136	18.0%	\$4,140,332	23.4%	\$3,321,045	20.1%
Grand Total	\$14,685,679		\$15,760,877		\$17,662,999		\$16,553,922	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	57.7%	58.0%	55.3%	56.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tipton Community School Corp (7945)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$33,585	\$39,639	\$42,240		26%	7%
	11100 Regular Programs; Elementary	\$1,763,124	\$1,948,095	\$2,718,809	\$2,546,837	44%	31%	-6%
	11200 Regular Programs; Middle/Junior High	\$1,044,790	\$1,167,429	\$1,651,341	\$1,578,887	51%	35%	-4%
	11300 Regular Programs; High School	\$1,336,334	\$1,536,891	\$2,031,357	\$1,946,029	46%	27%	-4%
	11410 Vocational Education; Agriculture A	\$62,816	\$68,192	\$66,161	\$49,235	-22%	-28%	-26%
	11450 Vocational Education; Consumer and Homemaking	\$83,809	\$99,711	\$127,862	\$61,028	-27%	-39%	-52%
	11470 Vocational Education; Business Education	\$38,071	\$54,161	\$58,054	\$59,275	56%	9%	2%
	11480 Vocational Education; Industrial Education A	\$28,945	\$34,953	\$4,482	\$6,599	-77%	-81%	47%
	11590 Other Vocational Education Programs	\$5,941				-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$24,615	\$70,269	\$1,373	\$990	-96%	-99%	-28%
	12110 Gifted And Talented; Gifted and Talented	\$91,816	\$109,267	\$170,201	\$172,519	88%	58%	1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$177,009	\$193,620	\$224,556	\$224,879	27%	16%	0%
	12340 Physical Impairment; Hearing Impairment	\$12,121	\$270			-100%	-100%	
	12350 Physical Impairment; Homebound	\$5,184	\$4,339	\$6,475	\$18,864	264%	335%	191%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$30,312	\$55,212	\$48,205	\$42,188	39%	-24%	-12%
	12510 Culturally Different; Communication Disorders	\$1,112	\$131			-100%	-100%	
	12520 Culturally Different; Compensatory	\$75,017	\$47,637			-100%	-100%	
	12610 Learning Disability	\$256,760	\$349,611	\$388,843	\$375,364	46%	7%	-3%
	12710 Equal Opportunity At Risk	\$75,315	\$72,212	\$44,780	\$49,220	-35%	-32%	10%
	12810 Special Education Preschool	\$55,088	\$63,473	\$6,555		-100%	-100%	-100%
	12900 Other Special Programs	\$9,589	\$729	\$1,444	\$2,135	-78%	193%	48%
	14100 Summer School Programs; Elementary	\$4,999				-100%		
	14200 Summer School Programs; Middle/Junior High School	\$2,507	\$2,981			-100%	-100%	
	14300 Summer School Programs; High School	\$36,860	\$21,836	\$13,920	\$12,408	-66%	-43%	-11%
	15100 Enrichment Programs; Non-Credit	\$1,875				-100%		
	16100 Remediation Testing	\$18,816	\$9,716			-100%	-100%	
	16200 Preventive Remediation	\$135,864	\$65,143	\$75,315	\$79,137	-42%	21%	5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$110,280	\$101,532	\$50,223	\$37,941	-66%	-63%	-24%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$500	\$5,000	\$1,041	\$7,240	> 500%	45%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,218	\$2,358	\$28	\$800	-90%	-66%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,447	\$1,116	\$1,657	\$406	-95%	-64%	-75%
	22210 Library/Media Services; Service Area Direction	\$1,460				-100%		
	22220 Library/Media Services; School Library	\$204,541	\$223,250	\$232,565	\$174,112	-15%	-22%	-25%
	22230 Library/Media Services; Audiovisual	\$23,464	\$1,516	\$565	\$1,623	-93%	7%	188%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$75,807	\$89,245	\$86,396	\$90,199	19%	1%	4%
	22290 Library/Media Services; Other Educational Media Services	\$1,700				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$105,196	\$251,419			139%
	22360 Instruction, Related Technology; Network Support			\$27,943	\$34,033			22%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$177,467	\$192,562	\$221,136	\$121,376	-32%	-37%	-45%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$257,584	\$51,904	\$48,575	\$27,746	-89%	-47%	-43%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks				\$101,422			
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services			\$1,200	\$1,200			0%
	26497 2007 Account Code - Teachers Retirement Fund	\$259,511	\$335,264					
Student Academic Achievement Total		\$6,506,667	\$7,013,209	\$8,455,898	\$8,117,352	25%	16%	-4%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services			\$2,623				-100%
	21130 Attendance and Social Work Services; Social Work Services	\$6,505				-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$2,616	\$1,535			-100%	-100%	
	21220 Guidance Services; Counseling Services	\$152,111	\$199,540	\$255,920	\$225,079	48%	13%	-12%
	21290 Guidance Services; Other Guidance Services	\$45				-100%		
	21310 Health Services; Service Area Direction	\$1,123	\$200			-100%	-100%	
	21320 Health Services; Medical Services	\$2,181	\$1,937	\$2,086	\$3,049	40%	57%	46%
	21340 Health Services; Nurse Services	\$54,476	\$60,880	\$86,097	\$90,335	66%	48%	5%
	21390 Health Services; Other Health Services	\$39,825	\$19,065	\$2,690	\$6,665	-83%	-65%	148%
	21420 Psychological Testing	\$9,634	\$12,595			-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$58,199	\$85,659	\$103,954	\$108,878	87%	27%	5%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$131				-100%		
	21990 Other Support Services, Students; Other Student Services			\$11,411	\$10,456			-8%

School Corporation Expenditures by Expenditure Type
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Tipton Community School Corp (7945)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	24100 Office of The Principal	\$579,579	\$627,126	\$855,088	\$861,395	49%	37%	1%
Student Instructional Support Total		\$906,425	\$1,008,536	\$1,319,868	\$1,305,857	44%	29%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$15,071	\$14,839	6%	6%	-2%
	23150 Board of Education; Legal Services	\$3,452	\$2,730	\$12,507	\$7,478	117%	174%	-40%
	23160 Board of Education; Promotion Expenses	\$1,188	\$4,734	\$5,362	\$5,216	339%	10%	-3%
	23210 Executive Administration; Office of The Superintendent	\$295,703	\$313,208	\$570,778	\$505,865	71%	62%	-11%
	23290 Executive Administration; Other Executive Administration Services	\$9,374	\$7,660			-100%	-100%	
	25120 Fiscal Services; Service Area Direction	\$38,239	\$39,854	\$74,287	\$75,122	96%	88%	1%
	25191 Other Fiscal Services; Refund of Revenue	\$31,961	\$4,993	\$3,312	\$2,556	-92%	-49%	-23%
	25192 Other Fiscal Services; Petty Cash	\$25				-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,305	\$2,888	\$1,488	\$5,197	298%	80%	249%
	25196 Other Fiscal Services; Cash Change	\$1,000	\$2,450			-100%	-100%	
	25750 Personnel Services; Health Services	\$630	\$1,670		\$2,390	279%	43%	
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel				\$5,805			
	25920 Ditch Assessments	\$132	\$168	\$422	\$281	113%	68%	-33%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$24,763	\$101,265	\$139,104	\$147,387	495%	46%	6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,050,348	\$844,306	\$1,174,589	\$1,094,331	4%	30%	-7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$172,793	\$246,905	\$252,938	\$219,372	27%	-11%	-13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,107	\$403					
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,177	\$352,578	\$93,789	\$95,258	206%	-73%	2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$35,519	\$31,287			-12%
	27010 Student Transportation; Service Area Direction	\$49,897	\$40,374	\$37,126	\$43,116	-14%	7%	16%
	27100 Student Transportation; Vehicle Operation	\$176,029	\$245,886	\$362,693	\$445,269	153%	81%	23%
	27200 Student Transportation; Monitoring Services	\$8,903	\$13,612	\$12,121	\$16,546	86%	22%	37%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$91,218	\$146,577	\$153,750	\$195,329	114%	33%	27%
	27400 Student Transportation; Purchase of School Buses	\$72,374	\$185,775	\$135,980	\$101,734	41%	-45%	-25%
	27500 Student Transportation; Insurance on Buses	\$6,531	\$6,115	\$13,282	\$14,022	115%	129%	6%
	27700 Student Transportation; Contracted Transportation Services	\$448,169	\$363,382	\$349,736	\$361,421	-19%	-1%	3%
	27900 Student Transportation; Other Student Transportation Services	\$27,983	\$24,588	\$23,143	\$110,969	297%	351%	379%
	31100 Food Services Operations; Service Area Direction		\$1,219	\$615	\$324		-73%	-47%
	31200 Food Services Operations; Food Preparation and Dispensing	\$264,390	\$296,079	\$272,263	\$299,691	13%	1%	10%
	31400 Food Services Operations; Food Purchases		\$306,032	\$7,026	\$8,865		-97%	26%
	31900 Other Food Services	\$30,990				-100%		
Overhead and Operational Total		\$2,853,681	\$3,569,450	\$3,746,901	\$3,809,668	34%	7%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$385				-100%		
	33400 Athletic Coaches	\$203,194	\$193,682	\$270,888	\$240,314	18%	24%	-11%
	33990 Other Community Services; Other	\$1,598				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$111,008	\$31,815	\$527,916	\$514,754	364%	> 500%	-2%
	45100 Building Acquisition, Construction and Improvements	\$668,699	\$567,977	\$1,219,489	\$505,631	-24%	-11%	-59%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$169,332	\$3,262	\$222,447	\$220,591	30%	> 500%	-1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$6,163	\$32,791	\$810	\$62,281	> 500%	90%	> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$30,243				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$384,492	\$356,706	\$298,284	\$125,969	-67%	-65%	-58%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$14,753		\$45,914	\$34,115	131%		-26%
	52100 Debt Services; Interest on Debt; Bonds		\$165,000	\$174,365	\$151,037		-8%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$35,568	\$1,200			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,366,360	\$1,316,854	\$1,379,018	\$1,466,354	7%	11%	6%
	54200 Common School Fund; Principal	\$151,571	\$94,125			-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$250				-100%		
Nonoperational Total		\$3,108,048	\$2,797,778	\$4,140,332	\$3,321,045	7%	19%	-20%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$79,327	\$94,072					
	26492 2007 Account Code - Social Security	\$582,307	\$629,261					
	26493 2007 Account Code - Workmen's Compensation	\$42,345	\$10,496					
	26494 2007 Account Code - Group Insurance	\$505,582	\$574,184					
	26496 2007 Account Code - Unemployment Compensation	\$721	\$1,192					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tipton Community School Corp (7945)

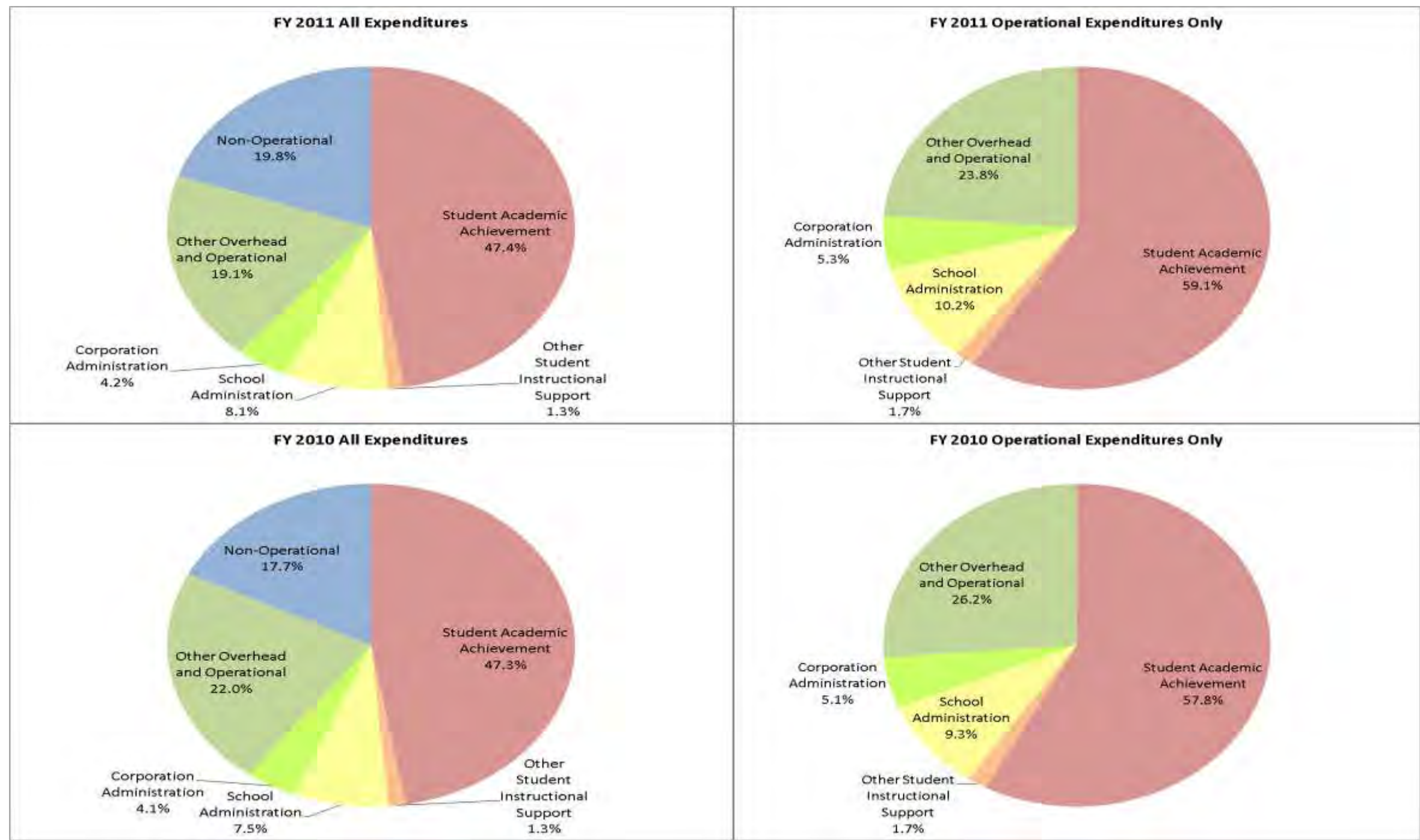
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$100,576	\$62,699					
Prorated By Fund Total		\$1,310,857	\$1,371,903					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tri-Central Community Schools (7935)

Tri-Central Community Schools (7935)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,723,714	50.6%	\$4,117,727	47.3%	\$4,825,147	47.3%	\$4,821,276	47.4%
Student Instructional Support	\$773,916	10.5%	\$754,908	8.7%	\$904,268	8.9%	\$964,283	9.5%
Overhead and Operational	\$1,695,199	23.0%	\$2,191,762	25.2%	\$2,670,606	26.2%	\$2,375,296	23.3%
Nonoperational	\$1,164,920	15.8%	\$1,647,994	18.9%	\$1,805,028	17.7%	\$2,014,688	19.8%
Grand Total	\$7,357,750		\$8,712,391		\$10,205,049		\$10,175,543	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	61.1%	55.9%	56.1%	56.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tri-Central Community Schools (7935)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$131,927	\$174,861			33%
	11100 Regular Programs; Elementary	\$1,138,031	\$1,185,240	\$1,652,220	\$1,551,165	36%	31%	-6%
	11200 Regular Programs; Middle/Junior High			\$801,028	\$624,683			-22%
	11300 Regular Programs; High School	\$1,215,930	\$1,232,114	\$1,090,354	\$1,276,137	5%	4%	17%
	11350 Regular Programs; High School; Academic Honors Diploma			\$22,879	\$19,127			-16%
	11450 Vocational Education; Consumer and Homemaking	\$36,848	\$40,266	\$57,782	\$61,949	68%	54%	7%
	12110 Gifted And Talented; Gifted and Talented	\$13,142	\$12,923			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$29,814	\$26,214			-12%
	12210 Mental Disabilities; Mild Mental Disabilities	\$109,910	\$140,930	\$249,381	\$273,384	149%	94%	10%
	12340 Physical Impairment; Hearing Impairment				\$108			
	12350 Physical Impairment; Homebound	\$1,703	\$13,918	\$11,558	\$927	-46%	-93%	-92%
	12510 Culturally Different; Communication Disorders	\$48,241	\$92,041	\$69,664	\$78,341	62%	-15%	12%
	12520 Culturally Different; Compensatory	\$39,102	\$1,068			-100%	-100%	
	12610 Learning Disability	\$78,334	\$87,797	\$116,201	\$124,787	59%	42%	7%
	12810 Special Education Preschool	\$5,107		\$6,499	\$12,161	138%		87%
	12900 Other Special Programs			\$32,381	\$16,582			-49%
	14100 Summer School Programs; Elementary	\$851		\$192		-100%		-100%
	14300 Summer School Programs; High School	\$6,925	\$2,049	\$27,462	\$22,692	228%	> 500%	-17%
	16100 Remediation Testing	\$23,840	\$34,747	\$7,056	\$238	-99%	-99%	-97%
	16200 Preventive Remediation	\$3,479		\$32,337	\$69,485	> 500%		115%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$42,615	\$45,893	\$47,758	\$51,364	21%	12%	8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$111,305	\$68,332	\$70,295	\$89,929	-19%	32%	28%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements		\$202		\$43,457		> 500%	
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$38,213	\$37,382	\$11,943	\$2,152	-94%	-94%	-82%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,000				-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$1,500				-100%		
	22220 Library/Media Services; School Library	\$116,623	\$108,716	\$123,295	\$124,579	7%	15%	1%
	22230 Library/Media Services; Audiovisual				\$1,011			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$148,122	\$129,688			-12%
	22360 Instruction, Related Technology; Network Support	\$8,535	\$76,041	\$887		-100%	-100%	-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$1,879	\$1,529			-19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$71,981	\$99,993	\$81,359	\$43,703	-39%	-56%	-46%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$400	\$1,249	\$877	\$1,023	156%	-18%	17%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$48				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$157,267	\$190,126					
Student Academic Achievement Total		\$3,271,881	\$3,471,075	\$4,825,147	\$4,821,276	47%	39%	0%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$101,981	\$125,300	\$89,530	\$86,264	-15%	-31%	-4%
	21310 Health Services; Service Area Direction	\$30,812	\$34,860	\$1,728	\$1,748	-94%	-95%	1%
	21320 Health Services; Medical Services	\$1,090	\$5,235	\$1,845	\$670	-39%	-87%	-64%
	21340 Health Services; Nurse Services	\$1,092		\$44,007	\$45,266	> 500%		3%
	21390 Health Services; Other Health Services	\$4,258	\$10,000	\$130	\$90	-98%	-99%	-31%
	21420 Psychological Testing	\$14,751	\$7,110	\$438	\$1,704	-88%	-76%	289%
	21430 Psychological Counseling	\$1,292				-100%		
	24100 Office of The Principal	\$511,012	\$452,169	\$766,589	\$828,540	62%	83%	8%
Student Instructional Support Total		\$666,289	\$634,675	\$904,268	\$964,283	45%	52%	7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,081	\$18,179	\$19,815	\$14,764	-26%	-19%	-25%
	23150 Board of Education; Legal Services	\$5,120	\$11,564	\$15,836	\$11,079	116%	-4%	-30%
	23160 Board of Education; Promotion Expenses	\$2,831	\$1,527	\$1,524	\$1,481	-48%	-3%	-3%
	23190 Board of Education; Other Governing Body Services		\$350	\$169	\$113		-68%	-33%
	23210 Executive Administration; Office of The Superintendent	\$160,886	\$209,564	\$368,510	\$381,511	137%	82%	4%
	23220 Executive Administration; Community Relations	\$1,069				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$4,539	\$5,072	\$5,036	\$5,184	14%	2%	3%
	25150 Fiscal Services; Payroll Services	\$627	\$701	\$1,074	\$1,345	115%	92%	25%
	25191 Other Fiscal Services; Refund of Revenue	\$7,477	\$9,355	\$849	\$454	-94%	-95%	-47%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tri-Central Community Schools (7935)

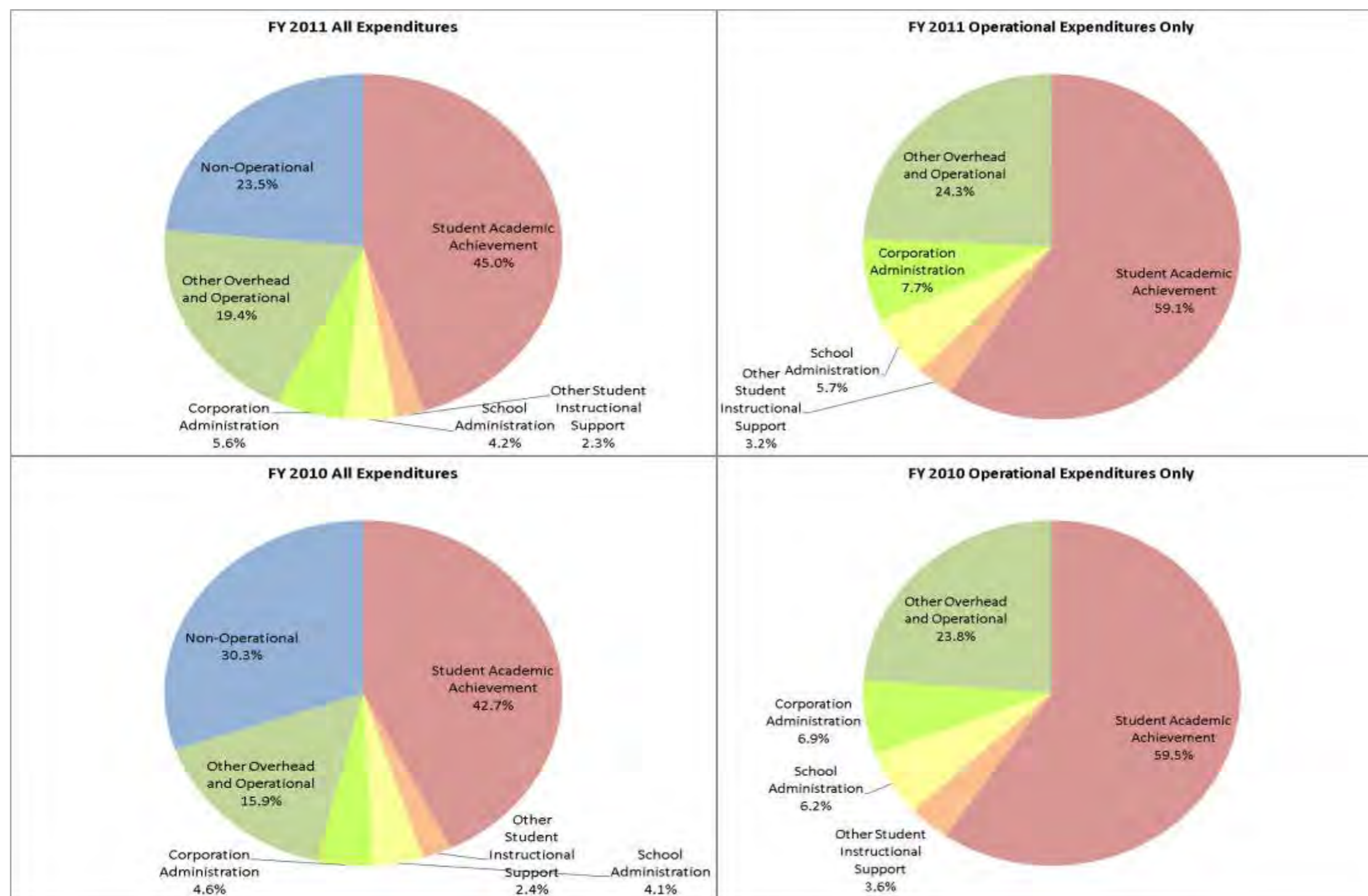
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25192 Other Fiscal Services; Petty Cash			\$1,164	\$796			-32%
	25199 Other Fiscal Services; Other			\$210	\$82			-61%
	25750 Personnel Services; Health Services	\$898	\$1,200		\$1,410	57%	18%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$3,944	\$10,079			156%
	25840 Administrative Technology Services; Systems Operations			\$707	\$475			-33%
	25850 Administrative Technology Services; Network Support			\$1,625	\$1,965			21%
	25920 Ditch Assessments	\$117	\$141	\$281	\$141	20%	0%	-50%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$24,705	\$33,125	\$75,179	\$74,495	202%	125%	-1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$536,585	\$654,564	\$808,204	\$836,652	56%	28%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,353	\$16,724	\$6,376		-100%	-100%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$70,107	\$113,954	\$336,447	\$72,071	3%	-37%	-79%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$200	\$875					
	26499 2007 Account Code - Other	\$22,907	\$26,927					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,071	\$564			-100%	-100%	
	26600 Operation and Maintenance of Plant Services; Security Services			\$32,823	\$31,478			-4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$42,765	\$75,103	\$75,117	\$79,442	86%	6%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,709	\$1,108	\$1,902	\$1,804	6%	63%	-5%
	27010 Student Transportation; Service Area Direction	\$26,406	\$36,186			-100%	-100%	
	27100 Student Transportation; Vehicle Operation	\$48,717	\$29,151	\$51,657	\$52,202	7%	79%	1%
	27200 Student Transportation; Monitoring Services	\$6,095	\$30,900	\$15,453	\$34,129	460%	10%	121%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$22,290	\$28,358	\$37,567	\$42,085	89%	48%	12%
	27400 Student Transportation; Purchase of School Buses		\$99,258	\$70,258			-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$5,927	\$8,244	\$6,866	\$6,225	5%	-24%	-9%
	27700 Student Transportation; Contracted Transportation Services	\$302,573	\$352,385	\$351,934	\$379,632	25%	8%	8%
	27900 Student Transportation; Other Student Transportation Services	\$3,207	\$2,588	\$1,497	\$1,444	-55%	-44%	-4%
	31100 Food Services Operations; Service Area Direction	\$18,168	\$19,581	\$24,817	\$25,726	42%	31%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$75,351	\$86,474	\$134,792	\$132,668	76%	53%	-2%
	31400 Food Services Operations; Food Purchases	\$132,921	\$154,666	\$194,527	\$151,989	14%	-2%	-22%
	31900 Other Food Services	\$13,941	\$24,106	\$24,448	\$22,377	61%	-7%	-8%
Overhead and Operational Total		\$1,578,643	\$2,052,494	\$2,670,606	\$2,375,296	50%	16%	-11%
Nonoperational								
	33200 Community Recreation	\$32,352	\$22,851	\$33,206	\$25,774	-20%	13%	-22%
	33400 Athletic Coaches	\$84,074	\$108,165	\$125,447	\$148,180	76%	37%	18%
	33990 Other Community Services; Other	\$1,222	\$836			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,200			\$395	-88%		
	43000 Facilities Acquisition and Construction; Professional Services	\$17,174	\$15,732	\$13,792	\$49,145	186%	212%	256%
	45100 Building Acquisition, Construction and Improvements	\$8,713	\$2,725	\$17,887	\$7,227	-17%	165%	-60%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$131,160				-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$10,288		\$17,391	\$1,248	-88%		-93%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$413			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$153,383	\$211,633	\$204,704	\$253,705	65%	20%	24%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$23,541	\$85,282	\$114,246		385%	34%
	51100 Debt Services; Principal on Debt; Bonds		\$336,782	\$502,271	\$922,915		174%	84%
	52100 Debt Services; Interest on Debt; Bonds			\$196,388	\$486,702			148%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$733,000	\$900,000	\$276,143		-100%	-100%	-100%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$201,357				-100%
	54200 Common School Fund; Principal	\$102,525				-100%		
	59200 Other Debt Services Obligations; Bank Fee				\$4,739			
Nonoperational Total		\$1,145,931	\$1,622,265	\$1,805,028	\$2,014,688	76%	24%	12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$38,804	\$25,116					
	26492 2007 Account Code - Social Security	\$301,909	\$334,096					
	26493 2007 Account Code - Workmen's Compensation	\$12,245	\$34,697					
	26494 2007 Account Code - Group Insurance	\$341,130	\$472,477					
	26496 2007 Account Code - Unemployment Compensation	\$919	\$103					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$65,393					
Prorated By Fund Total		\$695,006	\$931,882					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tri-County School Corp (8535)

Tri-County School Corp (8535)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,132,677	51.6%	\$4,716,559	45.9%	\$4,889,924	42.7%	\$4,929,550	45.0%
Student Instructional Support	\$554,584	6.9%	\$748,332	7.3%	\$747,064	6.5%	\$712,480	6.5%
Overhead and Operational	\$1,939,436	24.2%	\$2,562,011	25.0%	\$2,349,667	20.5%	\$2,739,266	25.0%
Nonoperational	\$1,375,208	17.2%	\$2,240,603	21.8%	\$3,465,230	30.3%	\$2,573,806	23.5%
Grand Total	\$8,001,904		\$10,267,504		\$11,451,883		\$10,955,102	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	58.6%	53.2%	49.2%	51.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tri-County School Corp (8535)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$141,523	\$198,373	\$159,622		13%	-20%
	11100 Regular Programs; Elementary	\$1,145,288	\$981,665	\$1,334,263	\$1,496,092	31%	52%	12%
	11200 Regular Programs; Middle/Junior High	\$516,565	\$496,412	\$473,708	\$524,254	1%	6%	11%
	11300 Regular Programs; High School	\$779,993	\$719,373	\$984,880	\$946,637	21%	32%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma		\$27,823	\$35,900	\$34,916		25%	-3%
	11410 Vocational Education; Agriculture A	\$82,302	\$80,152	\$120,345	\$135,349	64%	69%	12%
	11450 Vocational Education; Consumer and Homemaking	\$52,053	\$57,938	\$42,953	\$52,209	0%	-10%	22%
	11470 Vocational Education; Business Education	\$73,480	\$96,138	\$108,341	\$121,191	65%	26%	12%
	11590 Other Vocational Education Programs	\$10,699	\$13,273			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$15,267	\$11,062	\$26,318	\$26,368	73%	138%	0%
	12210 Mental Disabilities; Mild Mental Disabilities	\$67,549	\$101,829	\$75,966	\$79,058	17%	-22%	4%
	12310 Physical Impairment; Orthopedic Impairment	\$11,102	\$24,740	\$25,953	\$521	-95%	-98%	-98%
	12350 Physical Impairment; Homebound		\$3,954	\$7,983	\$3,118		-21%	-61%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$39,213	\$61,803	\$116,989	\$76,327	95%	24%	-35%
	12610 Learning Disability	\$134,808	\$200,896	\$267,761	\$319,339	137%	59%	19%
	12710 Equal Opportunity At Risk	\$18,943				-100%		
	12900 Other Special Programs			\$139,782	\$88,216			-37%
	14100 Summer School Programs; Elementary	\$12,376			\$554	-96%		
	14300 Summer School Programs; High School	\$22,788	\$26,666	\$37,753	\$21,269	-7%	-20%	-44%
	15100 Enrichment Programs; Non-Credit			\$1,321	\$999			-24%
	16100 Remediation Testing	\$4,320	\$5,772	\$2,163		-100%	-100%	-100%
	16200 Preventive Remediation	\$24,424	\$29,144	\$50,496	\$57,995	137%	99%	15%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$31,392	\$47,553	\$16,473	\$9,598	-69%	-80%	-42%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spi	\$35,850	\$50,415	\$43,486	\$48,306	35%	-4%	11%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$4,710	\$6,576			40%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Otf	\$2,995	\$2,917	\$2,669	\$2,777	-7%	-5%	4%
	22130 Improvement of Instruction; Instructional Staff Training	\$15,408	\$55,232	\$44,494	\$63,341	311%	15%	42%
	22220 Library/Media Services; School Library	\$113,036	\$130,182	\$186,686	\$190,101	68%	46%	2%
	22230 Library/Media Services; Audiovisual	\$2,827	\$2,631	\$2,235	\$1,926	-32%	-27%	-14%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$50,516	\$4,985	\$660	\$690	-99%	-86%	5%
	22360 Instruction, Related Technology; Network Support	\$46,164	\$173,552	\$456,326	\$382,469	> 500%	120%	-16%
	22400 Academic Student Assessment			\$397	\$4,038			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$41,127	\$81,465	\$80,539	\$75,693	84%	-7%	-6%
	26497 2007 Account Code - Teachers Retirement Fund	\$163,752	\$179,146					
Student Academic Achievement Total		\$3,514,238	\$3,808,239	\$4,889,924	\$4,929,550	40%	29%	1%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services				\$970			
	21220 Guidance Services; Counseling Services	\$101,704	\$126,788	\$163,348	\$175,410	72%	38%	7%
	21240 Guidance Services; Information Services			\$12,062	\$2,081			-83%
	21290 Guidance Services; Other Guidance Services			\$740	\$1,432			93%
	21320 Health Services; Medical Services		\$2,000	\$540			-100%	-100%
	21340 Health Services; Nurse Services	\$18,582	\$30,546	\$36,374	\$30,865	66%	1%	-15%
	21390 Health Services; Other Health Services	\$915	\$6,558	\$1,370	\$1,390	52%	-79%	1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$30,472	\$37,783	\$61,667	\$44,863	47%	19%	-27%
	24100 Office of The Principal	\$311,521	\$397,838	\$470,962	\$455,469	46%	14%	-3%
Student Instructional Support Total		\$463,194	\$601,513	\$747,064	\$712,480	54%	18%	-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$26,779	\$30,020	\$50,543	\$61,109	128%	104%	21%
	23120 Board of Education; Service Area Assistants	\$37,420	\$42,655			-100%	-100%	
	23150 Board of Education; Legal Services	\$4,818	\$4,009	\$10,949	\$7,080	47%	77%	-35%
	23160 Board of Education; Promotion Expenses	\$2,030	\$1,766	\$2,525	\$3,531	74%	100%	40%
	23210 Executive Administration; Office of The Superintendent	\$128,336	\$161,376	\$267,347	\$274,286	114%	70%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$3,197	\$554,469	\$15,439	\$81,496	> 500%	-85%	428%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tri-County School Corp (8535)

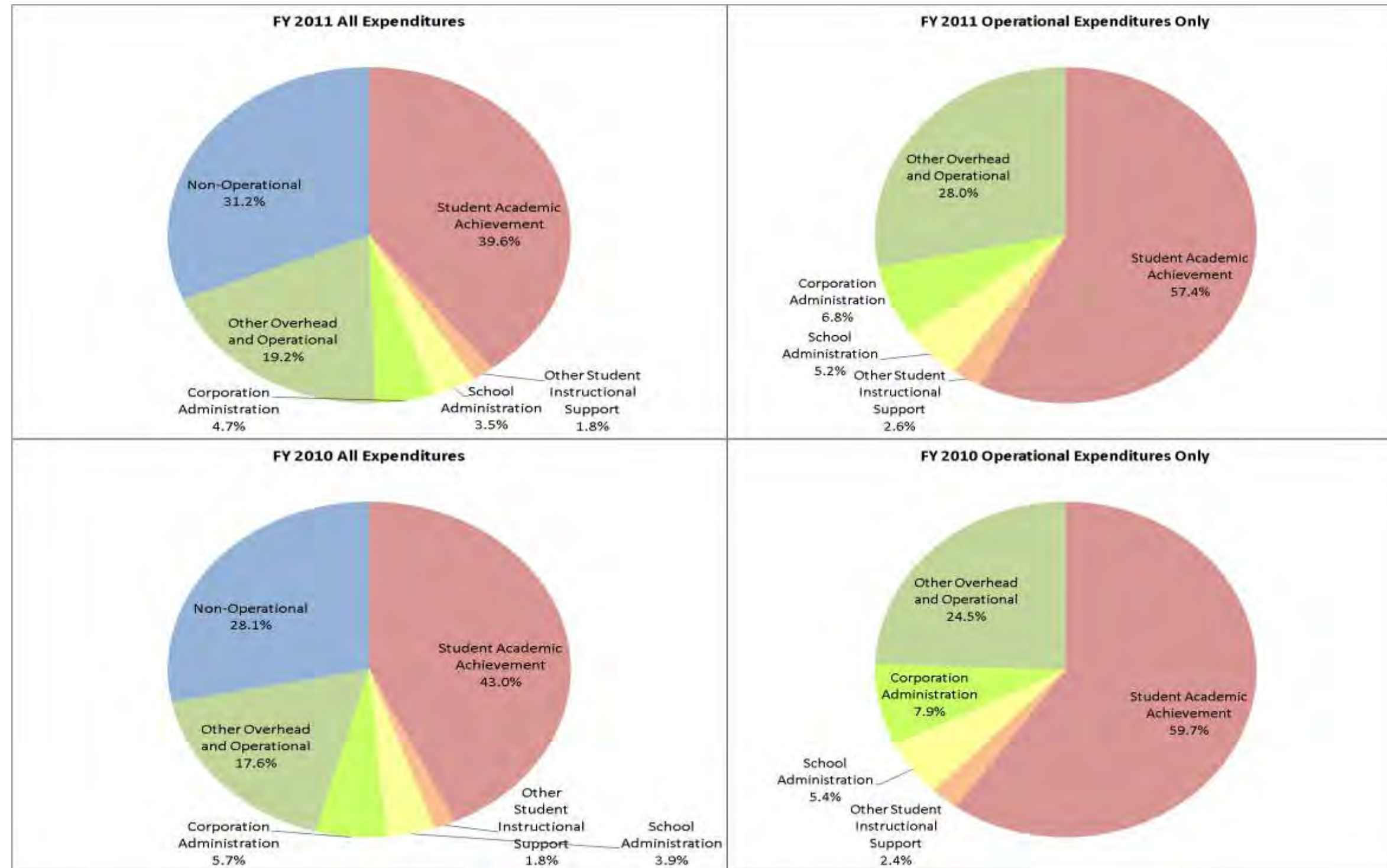
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge			\$184	\$130			-29%
	25199 Other Fiscal Services; Other		\$697	\$762	\$1,078		55%	42%
	25400 Planning, Research, Development and Evaluation		\$546				-100%	
	25750 Personnel Services; Health Services	\$1,386	\$2,252	\$2,745	\$2,562	85%	14%	-7%
	25920 Ditch Assessments			\$13	\$751			> 500%
	25990 Other Support Services, Central			\$175,653	\$184,847			5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$619,949	\$755,098	\$832,959	\$838,192	35%	11%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$28,268	\$13,396	\$18,524	\$20,147	-29%	50%	9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$106,272	\$99,763	\$87,759	\$133,211	25%	34%	52%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$750					
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,068	\$344	\$400	\$400	-87%	16%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,558	\$62,913	\$41,699	\$44,125	31%	-30%	6%
	27010 Student Transportation; Service Area Direction	\$34,550	\$38,048	\$66,529	\$83,742	142%	120%	26%
	27100 Student Transportation; Vehicle Operation	\$28,260	\$66,099	\$84,141	\$92,894	229%	41%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$51,303	\$63,217	\$59,347	\$71,922	40%	14%	21%
	27400 Student Transportation; Purchase of School Buses	\$96,210			\$178,460	85%		
	27500 Student Transportation; Insurance on Buses	\$5,840	\$7,991	\$6,243	\$6,717	15%	-16%	8%
	27700 Student Transportation; Contracted Transportation Services	\$323,032	\$277,930	\$303,679	\$320,150	-1%	15%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$131,473	\$109,979	\$175,092	\$178,774	36%	63%	2%
	31400 Food Services Operations; Food Purchases	\$108,896	\$105,271	\$147,135	\$153,663	41%	46%	4%
	31900 Other Food Services	\$36,500				-100%		
Overhead and Operational Total		\$1,811,144	\$2,398,590	\$2,349,667	\$2,739,266	51%	14%	17%
Nonoperational								
	33200 Community Recreation	\$10,765	\$11,332	\$17,038	\$15,789	47%	39%	-7%
	33930 Latch Key Kid Program			\$2,441	\$395			-84%
	33990 Other Community Services; Other		\$3,000	\$102,156	\$144,772		> 500%	42%
	43000 Facilities Acquisition and Construction; Professional Services	\$187,101	\$15,568	\$47,629	\$34,432	-82%	121%	-28%
	45100 Building Acquisition, Construction and Improvements	\$99,508	\$380,743	\$1,380,084	\$114,561	15%	-70%	-92%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$70,532	\$20,758			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$242,131	\$265,851	\$94,387	\$94,783	-61%	-64%	0%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructio	\$37,980	\$77,315	\$10,192	\$119,067	213%	54%	> 500%
	51100 Debt Services; Principal on Debt; Bonds		\$285,247	\$642,768	\$873,249		206%	36%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$17,229				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$724,000	\$1,161,000	\$1,166,500	\$1,171,500	62%	1%	0%
	60700 Nonprogramed Charges; Scholarships	\$1,500	\$500	\$2,034	\$5,258	251%	> 500%	159%
Nonoperational Total		\$1,373,517	\$2,238,544	\$3,465,230	\$2,573,806	87%	15%	-26%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$50,223	\$64,300					
	26492 2007 Account Code - Social Security	\$307,016	\$331,638					
	26493 2007 Account Code - Workmen's Compensation	\$22,992	\$33,542					
	26494 2007 Account Code - Group Insurance	\$402,408	\$679,985					
	26496 2007 Account Code - Unemployment Compensation		\$1,242					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$57,173	\$109,912					
Prorated By Fund Total		\$839,812	\$1,220,619					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tri-Creek School Corp (4645)

Tri-Creek School Corp (4645)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$12,411,743	48.4%	\$16,141,500	43.7%	\$15,731,388	43.0%	\$15,992,830	39.6%
Student Instructional Support	\$1,411,673	5.5%	\$1,612,827	4.4%	\$2,072,428	5.7%	\$2,141,898	5.3%
Overhead and Operational	\$6,037,901	23.5%	\$6,844,502	18.5%	\$8,514,280	23.3%	\$9,678,253	23.9%
Nonoperational	\$5,798,054	22.6%	\$12,362,648	33.4%	\$10,283,007	28.1%	\$12,621,576	31.2%
Grand Total	\$25,659,372		\$36,961,476		\$36,601,104		\$40,434,557	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	53.9%	48.0%	48.6%	44.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tri-Creek School Corp (4645)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$48,915	\$67,312	\$139,082		184%	107%
	11100 Regular Programs; Elementary	\$3,298,689	\$3,407,248	\$5,255,857	\$5,349,691	62%	57%	2%
	11200 Regular Programs; Middle/Junior High	\$1,779,244	\$1,772,911	\$2,774,591	\$3,082,125	73%	74%	11%
	11300 Regular Programs; High School	\$2,701,367	\$2,663,421	\$4,031,942	\$3,927,259	45%	47%	-3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$45,325		\$82,670	\$23,376	-48%		-72%
	11420 Vocational Education; Agriculture B	\$44,415	\$49,686	\$78,948	\$79,614	79%	60%	1%
	11440 Vocational Education; Health Occupations			\$39,623	\$57,335			45%
	11450 Vocational Education; Consumer and Homemaking	\$29,522				-100%		
	11470 Vocational Education; Business Education	\$72,809	\$64,550	\$88,816	\$89,370	23%	38%	1%
	11480 Vocational Education; Industrial Education A	\$17,061	\$45,589	\$58,275	\$61,008	258%	34%	5%
	11490 Vocational Education; Industrial Education B	\$5,031				-100%		
	11590 Other Vocational Education Programs		\$61,134	\$246,857	\$256,126		319%	4%
	11630 Regular Programs; Alternative Education Programs; High School	\$40,818	\$15,236	\$83,787	\$73,543	80%	383%	-12%
	11910 Other Regular Programs; Competency Testing	\$1,702				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$23,317				-100%		
	12150 Gifted And Talented; High Ability Student Programs			\$17,620	\$49,297			180%
	12350 Physical Impairment; Homebound	\$32,227	\$11,490	\$17,091	\$22,429	-30%	95%	31%
	12520 Culturally Different; Compensatory	\$290				-100%		
	12710 Equal Opportunity At Risk	\$30,688	\$31,750	\$38,265	\$44,359	45%	40%	16%
	12810 Special Education Preschool			\$81,371				-100%
	12900 Other Special Programs	\$32,596				-100%		
	14200 Summer School Programs; Middle/Junior High School	\$5,811				-100%		
	14300 Summer School Programs; High School	\$35,377	\$1,776	\$13,443	\$1,615	-95%	-9%	-88%
	16100 Remediation Testing	\$37,350	\$1,757	\$8,763		-100%	-100%	-100%
	16200 Preventive Remediation	\$112,817	\$104,483	\$51,193	\$29,462	-74%	-72%	-42%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$4,800	\$600			-88%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spei	\$1,456,509	\$1,383,547	\$1,464,533	\$1,763,663	21%	27%	20%
	17900 Payments to Other Governmental Units Within State; Other				\$1,631			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$138,247	\$355,961	\$510,111	\$446,223	223%	25%	-13%
	22130 Improvement of Instruction; Instructional Staff Training	\$28,322	\$20,969	\$107,542	\$87,257	208%	316%	-19%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$10,321	\$46,872	\$29,569	\$43,972	326%	-6%	49%
	22210 Library/Media Services; Service Area Direction	\$105,506	\$40,883	\$69,179	\$72,427	-31%	77%	5%
	22220 Library/Media Services; School Library	\$114,983	\$101,828	\$172,948	\$175,526	53%	72%	1%
	22230 Library/Media Services; Audiovisual	\$7,400	\$55,139	\$11,849	\$5,748	-22%	-90%	-51%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$18,239				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$25,290				-100%	
	22360 Instruction, Related Technology; Network Support		\$231,886		\$16,255		-93%	
	22900 Other Support Service, Instructional Staff			\$6,161	\$189			-97%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$123,358	\$255,313	\$318,272	\$93,612	-24%	-63%	-71%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,051	\$11,868		\$37	-99%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$451,412	\$393,556					
Student Academic Achievement Total		\$10,803,805	\$11,203,057	\$15,731,388	\$15,992,830	48%	43%	2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$18,843	\$20,120			7%
	21120 Attendance and Social Work Services; Attendance Services	\$80,763	\$89,350	\$147,782	\$149,722	85%	68%	1%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services		\$1,394				-100%	
	21220 Guidance Services; Counseling Services	\$216,446	\$217,493	\$286,673	\$345,288	60%	59%	20%
	21230 Guidance Services; Appraisal Services	\$14,948	\$1,768	\$600	\$52	-100%	-97%	-91%
	21240 Guidance Services; Information Services	\$265				-100%		
	21290 Guidance Services; Other Guidance Services				\$2,175			
	21320 Health Services; Medical Services	\$2,581	\$1,730	\$2,202	\$2,717	5%	57%	23%
	21340 Health Services; Nurse Services	\$75,612	\$84,931	\$141,096	\$141,923	88%	67%	1%
	21390 Health Services; Other Health Services			\$46,003	\$47,743			4%
	21490 Other Psychological Services	\$3,169				-100%		
	24100 Office of The Principal	\$789,769	\$872,305	\$1,422,212	\$1,428,127	81%	64%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tri-Creek School Corp (4645)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	24900 Other Support Services, School Administration		\$10,481	\$7,017	\$4,032		-62%	-43%
Student Instructional Support Total		\$1,183,554	\$1,279,450	\$2,072,428	\$2,141,898	81%	67%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,872	\$26,965	\$27,723	\$39,929	83%	48%	44%
	23150 Board of Education; Legal Services	\$64,671	\$96,376	\$150,371	\$145,054	124%	51%	-4%
	23160 Board of Education; Promotion Expenses	\$2,623	\$3,820	\$2,711	\$3,942	50%	3%	45%
	23190 Board of Education; Other Governing Body Services	\$56,469	\$60,742	\$99,530	\$99,447	76%	64%	0%
	23210 Executive Administration; Office of The Superintendent	\$360,384	\$290,467	\$570,706	\$542,606	51%	87%	-5%
	23220 Executive Administration; Community Relations			\$14,332				-100%
	23230 Executive Administration; Staff Relations and Negotiations			\$242,081	\$83,641			-65%
	23290 Executive Administration; Other Executive Administration Services		\$2,004	\$19,000	\$22,588		> 500%	19%
	25110 Fiscal Services; Office of The Business Manager	\$112,179	\$118,301	\$182,847	\$101,258	-10%	-14%	-45%
	25120 Fiscal Services; Service Area Direction			\$200	\$8			-96%
	25140 Fiscal Services; Receiving and Disbursing Funds			\$109				-100%
	25191 Other Fiscal Services; Refund of Revenue			\$9,521	\$4,083			-57%
	25195 Other Fiscal Services; Bank Account Service Charge	\$93		\$709	\$115	24%		-84%
	25300 Printing, Publishing, and Duplicating Services	\$774				-100%		
	25730 Personnel Services; Personnel Services			\$245,052	\$8,744			-96%
	25790 Personnel Services; Other Professional Services			\$7,027				-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$154,424	\$178,912			16%
	25840 Administrative Technology Services; Systems Operations			\$6,897	\$7,500			9%
	25850 Administrative Technology Services; Network Support			\$137,927	\$158,160			15%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$170,511	\$178,956			5%
	25890 Other Technology Services		\$1,500	\$22,481	\$47,019		> 500%	109%
	25990 Other Support Services, Central	\$300,210	\$344,423	\$11,305	\$276,961	-8%	-20%	> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$82,383	\$79,868	\$148,961	\$142,604	73%	79%	-4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,616,869	\$1,772,352	\$2,021,445	\$2,112,706	31%	19%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$203,888	\$216,295	\$318,588	\$292,129	43%	35%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$425,315	\$465,662	\$289,167	\$410,317	-4%	-12%	42%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$655	\$630					
	26499 2007 Account Code - Other	\$8,681	\$85,953					
	26600 Operation and Maintenance of Plant Services; Security Services				\$700			
	26700 Operation and Maintenance of Plant Services; Insurance	\$61,401	\$189,907	\$239,920	\$101,350	65%	-47%	-58%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$75,445	\$559,631			> 500%
	27010 Student Transportation; Service Area Direction	\$89,392	\$115,795	\$137,397	\$172,126	93%	49%	25%
	27100 Student Transportation; Vehicle Operation	\$538,206	\$622,829	\$1,280,481	\$1,376,196	156%	121%	7%
	27200 Student Transportation; Monitoring Services	\$28,272	\$37,553			-100%	-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$270,863	\$268,648	\$18		-100%	-100%	-100%
	27400 Student Transportation; Purchase of School Buses	\$254,151		\$176,225	\$701,640	176%		298%
	27500 Student Transportation; Insurance on Buses	\$17,925	\$57,630	\$30,308	\$175,000	> 500%	204%	477%
	27700 Student Transportation; Contracted Transportation Services		\$824	\$12,045	\$12,546		> 500%	4%
	27900 Student Transportation; Other Student Transportation Services	\$5,910	\$15,263	\$4,148	\$3,469	-41%	-77%	-16%
	27910 Student Transportation; Bus Driver Training				\$1,348			
	31100 Food Services Operations; Service Area Direction	\$75,222	\$90,011	\$121,791	\$97,296	29%	8%	-20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$526,126	\$645,693	\$856,342	\$600,793	14%	-7%	-30%
	31400 Food Services Operations; Food Purchases	\$330,404	\$495,286	\$584,166	\$602,728	82%	22%	3%
	31900 Other Food Services	\$88,229	\$101,811	\$142,369	\$416,755	372%	309%	193%
Overhead and Operational Total		\$5,543,166	\$6,206,608	\$8,514,280	\$9,678,253	75%	56%	14%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$2,295	\$484	\$18,948	\$856	-63%	77%	-95%
	33200 Community Recreation	\$30,634	\$32,517	\$43,099	\$49,101	60%	51%	14%
	33600 Nonpublic School Pupil Services	\$146				-100%		
	33910 High School Band Uniforms			\$51,408				-100%
	33990 Other Community Services; Other				\$13,095			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$55,817	\$71,043	\$257,668	\$764,238	> 500%	> 500%	197%
	43000 Facilities Acquisition and Construction; Professional Services	\$70,212	\$98,586	\$91,288	\$3,885	-94%	-96%	-96%
	45100 Building Acquisition, Construction and Improvements	\$1,046,665	\$5,372,057	\$92,941	\$1,013,150	-3%	-81%	> 500%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tri-Creek School Corp (4645)

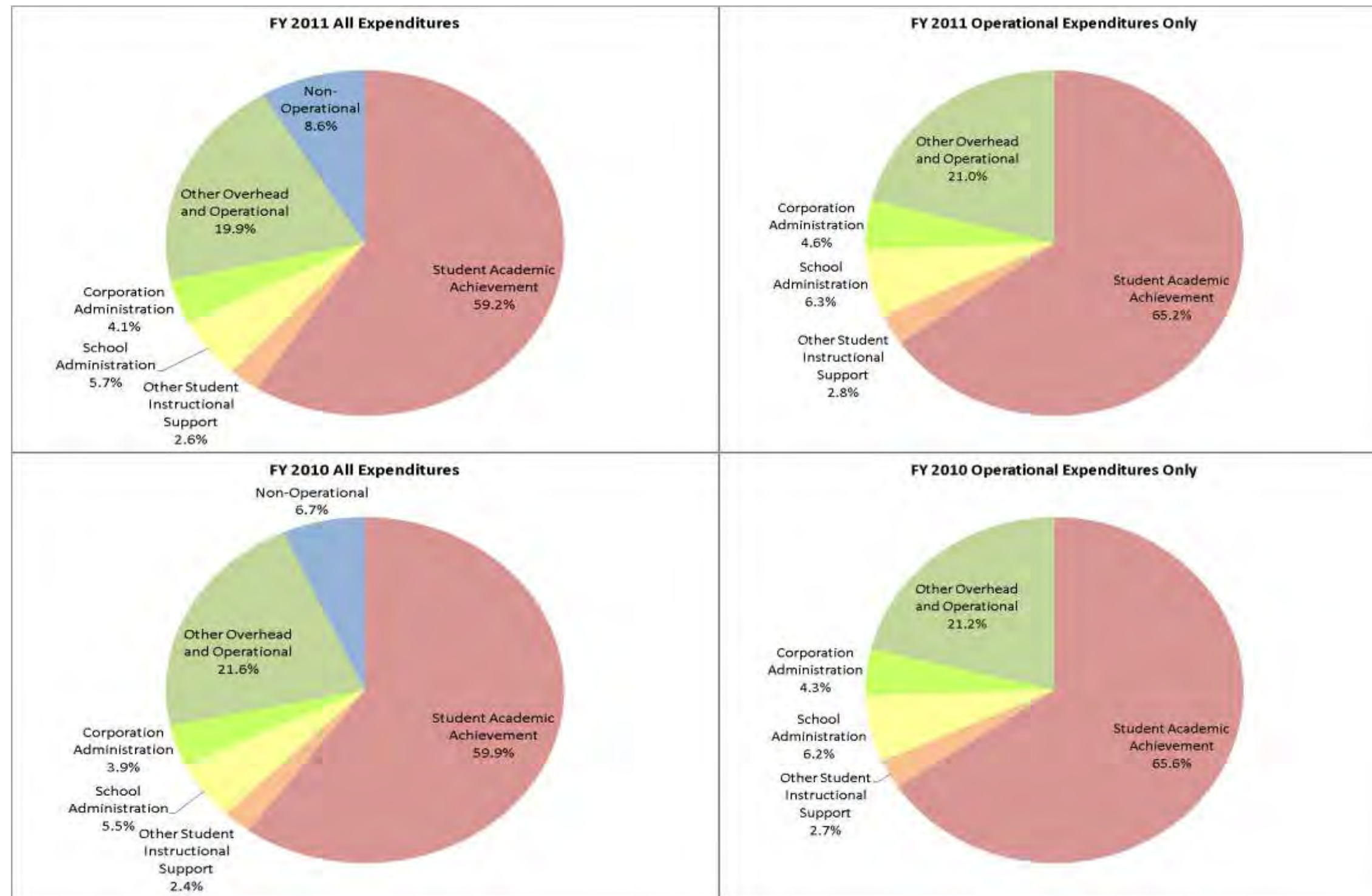
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees		\$2,736	\$321,822			-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$100				-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$55,673	\$202,509	\$200,000		-100%	-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$35,567	\$970,791	\$47,492	\$1,774,521	> 500%	83%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$360,529	\$239,577	\$249,281	\$365,172	1%	52%	46%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructor	\$314,094	\$1,385	\$7,675	\$56,154	-82%	> 500%	> 500%
	51100 Debt Services; Principal on Debt; Bonds		\$155,000	\$270,000	\$525,000		239%	94%
	52100 Debt Services; Interest on Debt; Bonds		\$68,693	\$140,788	\$167,229		143%	19%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$54,240				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,489,549	\$2,635,445	\$2,595,000	\$2,820,000	13%	7%	9%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$955,991	\$3,450,389	\$3,497,240		266%	1%
	54200 Common School Fund; Principal	\$286,073	\$1,406,840	\$1,654,421	\$1,086,161	280%	-23%	-34%
	54250 Common School Fund; Interest			\$789,937	\$484,774			-39%
	54300 Civil Aid Bond Obligations; Principal	\$1,045,593	\$88,228			-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee				\$250			
	59200 Other Debt Services Obligations; Bank Fee			\$750	\$750			0%
Nonoperational Total		\$5,792,846	\$12,356,122	\$10,283,007	\$12,621,576	118%	2%	23%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$149,189	\$107,547					
	26492 2007 Account Code - Social Security	\$855,395	\$874,030					
	26493 2007 Account Code - Workmen's Compensation	\$32,524	\$123,641					
	26494 2007 Account Code - Group Insurance	\$1,296,778	\$1,767,371					
	26496 2007 Account Code - Unemployment Compensation	\$2,115	\$14,299					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$3,029,351					
Prorated By Fund Total		\$2,336,002	\$5,916,239					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Triton School Corporation (5495)

Triton School Corporation (5495)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,165,603	53.8%	\$5,155,931	55.2%	\$5,593,356	59.9%	\$5,298,018	59.2%
Student Instructional Support	\$512,410	6.6%	\$617,195	6.6%	\$741,260	7.9%	\$737,938	8.2%
Overhead and Operational	\$1,840,535	23.8%	\$2,129,011	22.8%	\$2,374,767	25.4%	\$2,151,440	24.0%
Nonoperational	\$1,217,917	15.7%	\$1,438,704	15.4%	\$626,367	6.7%	\$769,346	8.6%
Grand Total	\$7,736,464		\$9,340,841		\$9,335,750		\$8,956,743	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.5%	61.8%	67.9%	67.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Triton School Corporation (5495)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$16,500	\$53,885	\$97,742		492%	81%
	11100 Regular Programs; Elementary	\$1,520,721	\$1,836,367	\$2,509,923	\$2,365,720	56%	29%	-6%
	11300 Regular Programs; High School	\$1,246,341	\$1,347,011	\$1,839,878	\$1,776,027	42%	32%	-3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$12,000	\$12,600			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$25,694	\$24,139			-6%
	12110 Gifted And Talented; Gifted and Talented	\$13,813	\$11,489	\$19,553		-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$14,414	\$39,297			173%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$130	\$166			-100%	-100%	
	12230 Mental Disabilities; Severe Mental Disabilities	\$306				-100%		
	12350 Physical Impairment; Homebound		\$402				-100%	
	12510 Culturally Different; Communication Disorders	\$426	\$222	\$72	\$121	-72%	-45%	68%
	12610 Learning Disability	\$835	\$438	\$1,327	\$756	-9%	72%	-43%
	12710 Equal Opportunity At Risk	\$29,985	\$44,688	\$42,234	\$43,250	44%	-3%	2%
	12810 Special Education Preschool	\$6,814	\$20,400	\$6,705		-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$50	\$60			-100%	-100%	
	14300 Summer School Programs; High School	\$18,508	\$11,427	\$13,246	\$4,400	-76%	-61%	-67%
	16100 Remediation Testing	\$23,233	\$12,054	\$1,273		-100%	-100%	-100%
	16200 Preventive Remediation	\$1,864	\$24,485	\$2,420	\$4,427	138%	-82%	83%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$18,269	\$7,928	\$11,748	\$5,038	-72%	-36%	-57%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$34,875	\$27,458	\$47,177	\$36,680	5%	34%	-22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$330,890	\$445,746	\$485,551	\$452,979	37%	2%	-7%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,066	\$86,963	\$28,761	\$10,114	149%	-88%	-65%
	22220 Library/Media Services; School Library	\$102,074	\$87,345	\$134,741	\$130,177	28%	49%	-3%
	22230 Library/Media Services; Audiovisual	\$16,985	\$2,696	\$4,694	\$3,608	-79%	34%	-23%
	22250 Library/Media Services; Computer Assisted Instruction Services			\$98,553	\$16,088			-84%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$63,396	\$86,116	\$85,555		35%	-1%
	22360 Instruction, Related Technology; Network Support		\$43,188	\$73,445	\$74,270		72%	1%
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$700			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$88,301	\$103,510	\$91,948	\$126,930	44%	23%	38%
	26497 2007 Account Code - Teachers Retirement Fund	\$154,008	\$220,117					
Student Academic Achievement Total		\$3,624,494	\$4,426,655	\$5,593,356	\$5,298,018	46%	20%	-5%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services			\$52,968	\$52,906			0%
	21220 Guidance Services; Counseling Services	\$75,999	\$85,292	\$122,188	\$123,466	62%	45%	1%
	21340 Health Services; Nurse Services	\$28,613	\$29,952	\$48,534	\$50,959	78%	70%	5%
	21390 Health Services; Other Health Services	\$492	\$881	\$1,508	\$1,488	203%	69%	-1%
	21810 Special Education Administration; Service Area Direction			\$41	\$304			> 500%
	24100 Office of The Principal	\$325,569	\$386,806	\$452,265	\$454,623	40%	18%	1%
	24900 Other Support Services, School Administration		\$76	\$63,755	\$54,191		> 500%	-15%
Student Instructional Support Total		\$430,673	\$503,007	\$741,260	\$737,938	71%	47%	0%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$48,990	\$55,607	\$71,293	\$71,057	45%	28%	0%
	23150 Board of Education; Legal Services	\$700	\$4,561	\$2,625	\$525	-25%	-88%	-80%
	23160 Board of Education; Promotion Expenses	\$3,278	\$1,807	\$1,948	\$3,207	-2%	77%	65%
	23190 Board of Education; Other Governing Body Services	\$17,485	\$8,764	\$15,774	\$10,596	-39%	21%	-33%
	23210 Executive Administration; Office of The Superintendent	\$139,193	\$155,404	\$206,017	\$209,381	50%	35%	2%
	23220 Executive Administration; Community Relations		\$368				-100%	
	23290 Executive Administration; Other Executive Administration Services	\$14,864	\$19,792	\$56,073	\$64,363	333%	225%	15%
	25160 Fiscal Services; Financial Accounting		\$506	\$355			-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$250			\$1,474	489%		
	25193 Other Fiscal Services; Printed Forms	\$1,709	\$2,762	\$2,217	\$4,370	156%	58%	97%
	25195 Other Fiscal Services; Bank Account Service Charge			\$234	\$560			139%
	25300 Printing, Publishing, and Duplicating Services	\$1,887	\$1,369	\$2,308	\$2,343	24%	71%	2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Triton School Corporation (5495)

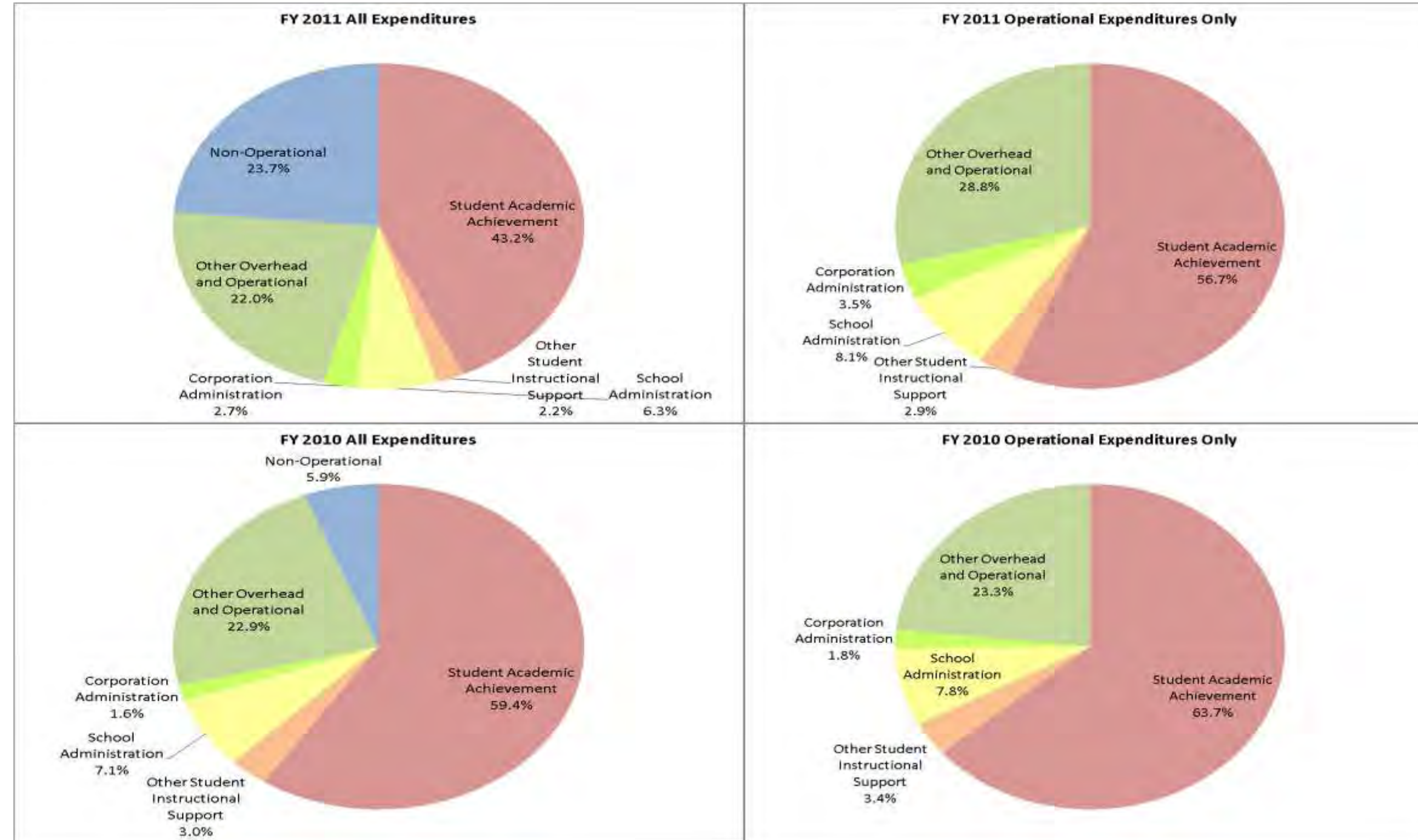
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25400 Planning, Research, Development and Evaluation	\$1,012				-100%		
	25750 Personnel Services; Health Services	\$2,168	\$2,599	\$1,950	\$1,800	-17%	-31%	-8%
	25920 Ditch Assessments	\$151	\$145	\$301	\$150	-1%	4%	-50%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$43,288	\$47,900	\$62,823	\$62,784	45%	31%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$517,622	\$564,258	\$642,626	\$592,278	14%	5%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$30,953	\$32,736	\$12,661	\$14,850	-52%	-55%	17%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$135,102	\$90,878	\$81,068	\$70,129	-48%	-23%	-13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$385	\$504					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$28,114	\$1,043			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$61,116	\$139,085	\$71,013	\$54,213	-11%	-61%	-24%
	27010 Student Transportation; Service Area Direction	\$40,887	\$47,900	\$63,329	\$62,834	54%	31%	-1%
	27100 Student Transportation; Vehicle Operation	\$162,693	\$177,943	\$254,145	\$278,624	71%	57%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$57,365	\$84,547	\$134,711	\$111,639	95%	32%	-17%
	27400 Student Transportation; Purchase of School Buses	\$85,876	\$150,588	\$144,029	\$74,122	-14%	-51%	-49%
	27500 Student Transportation; Insurance on Buses	\$10,777	\$19,801	\$11,996	\$12,110	12%	-39%	1%
	27700 Student Transportation; Contracted Transportation Services			\$4,953	\$9,563			93%
	27900 Student Transportation; Other Student Transportation Services	\$1,156	\$2,156	\$2,251	\$1,743	51%	-19%	-23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$117,802	\$129,455	\$178,951	\$182,080	55%	41%	2%
	31400 Food Services Operations; Food Purchases	\$136,596	\$163,045	\$220,078	\$226,846	66%	39%	3%
	31900 Other Food Services	\$15,295	\$10,283	\$129,040	\$27,800	82%	170%	-78%
Overhead and Operational Total		\$1,676,715	\$1,915,807	\$2,374,767	\$2,151,440	28%	12%	-9%
Nonoperational								
	33300 Civic Services			\$4,491	\$1,710			-62%
	33400 Athletic Coaches	\$127,722	\$150,172	\$167,100	\$147,979	16%	-1%	-11%
	45100 Building Acquisition, Construction and Improvements	\$425,949	\$200,584	\$98,553	\$177,234	-58%	-12%	80%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities				\$40,426			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$64,375	\$47,797		\$25,000	-61%	-48%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$10,120	\$16,527	\$10,523	\$19,217	90%	16%	83%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$167,007	\$120,200	\$60,731	\$83,056	-50%	-31%	37%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction				\$8,642			
	51100 Debt Services; Principal on Debt; Bonds	\$62,659	\$324,529	\$140,000	\$145,000	131%	-55%	4%
	52100 Debt Services; Interest on Debt; Bonds			\$49,768	\$42,761			-14%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$32,918	\$12,386			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$192,341	\$380,905			-100%	-100%	
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$30,002	\$30,005			-100%	-100%	
	54200 Common School Fund; Principal	\$112,919	\$100,803	\$74,946	\$74,949	-34%	-26%	0%
	54250 Common School Fund; Interest			\$7,869	\$3,373			-57%
Nonoperational Total		\$1,193,093	\$1,404,440	\$626,367	\$769,346	-36%	-45%	23%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$89,886	\$111,689					
	26492 2007 Account Code - Social Security	\$301,504	\$371,899					
	26494 2007 Account Code - Group Insurance	\$371,653	\$555,455					
	26496 2007 Account Code - Unemployment Compensation	\$1,271	\$2,050					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$47,175	\$49,839					
Prorated By Fund Total		\$811,489	\$1,090,932					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tri-Township Cons School Corp (4915)

Tri-Township Cons School Corp (4915)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,145,847	61.2%	\$2,193,362	60.2%	\$2,405,022	59.4%	\$2,046,507	43.2%
Student Instructional Support	\$277,950	7.9%	\$402,743	11.0%	\$410,925	10.2%	\$401,664	8.5%
Overhead and Operational	\$1,059,762	30.2%	\$1,009,583	27.7%	\$990,895	24.5%	\$1,167,718	24.6%
Nonoperational	\$20,224	.6%	\$39,688	1.1%	\$238,985	5.9%	\$1,121,457	23.7%
Grand Total	\$3,503,783		\$3,645,376		\$4,045,827		\$4,737,345	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	69.2%	71.2%	69.6%	51.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tri-Township Cons School Corp (4915)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$685,284	\$773,145	\$1,046,881	\$941,339	37%	22%	-10%
	11200 Regular Programs; Middle/Junior High	\$285,357	\$358,493	\$412,968	\$358,001	25%	0%	-13%
	11300 Regular Programs; High School	\$442,991	\$515,970	\$657,478	\$558,724	26%	8%	-15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$3,852				-100%	
	11520 Vocational Education; Area School Participation			\$255				-100%
	12110 Gifted And Talented; Gifted and Talented	\$21,552	\$27,889	\$5,089	\$1,812	-92%	-94%	-64%
	12350 Physical Impairment; Homebound			\$2,345				-100%
	12900 Other Special Programs			\$1,444	\$1,012			-30%
	13600 Adult/Continuing Education Programs; Special Interest Programs		\$900	\$573			-100%	-100%
	14100 Summer School Programs; Elementary	\$2,799				-100%		
	14200 Summer School Programs; Middle/Junior High School	\$2,551				-100%		
	14300 Summer School Programs; High School	\$4,403				-100%		
	16100 Remediation Testing		\$1,055	\$599	\$44		-96%	-93%
	16200 Preventive Remediation	\$8,731	\$2,644		\$603	-93%	-77%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$61,101	\$3,609	\$4,384	\$22,561	-63%	> 500%	415%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$158,969	\$45,760	\$122,122	\$60,305	-62%	32%	-51%
	17900 Payments to Other Governmental Units Within State; Other				\$292			
	22130 Improvement of Instruction; Instructional Staff Training		\$152	\$128			-100%	-100%
	22220 Library/Media Services; School Library	\$38,066	\$15,160	\$22,373	\$22,166	-42%	46%	-1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$105,767	\$82,565	\$57,771	\$18,028	-83%	-78%	-69%
	22360 Instruction, Related Technology; Network Support		\$53,772	\$34,062	\$42,082		-22%	24%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			\$34,800	\$19,203			-45%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$32,150	\$60,661			-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$334	\$1,750	\$335		0%	-81%
	26497 2007 Account Code - Teachers Retirement Fund	\$70,654	\$52,289					
Student Academic Achievement Total		\$1,920,374	\$1,998,250	\$2,405,022	\$2,046,507	7%	2%	-15%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services		\$36,608	\$54,020	\$41,907		14%	-22%
	21220 Guidance Services; Counseling Services	\$30,420	\$33,982	\$39,935	\$38,721	27%	14%	-3%
	21240 Guidance Services; Information Services				\$200			
	21340 Health Services; Nurse Services	\$17,241	\$22,485	\$28,446	\$23,970	39%	7%	-16%
	24100 Office of The Principal	\$197,519	\$219,545	\$287,132	\$293,617	49%	34%	2%
	24900 Other Support Services, School Administration		\$52,030	\$1,391	\$3,249		-94%	134%
Student Instructional Support Total		\$245,179	\$364,650	\$410,925	\$401,664	64%	10%	-2%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$15,437		\$6,147	\$41,140	166%		> 500%
	23190 Board of Education; Other Governing Body Services	\$3,549	\$4,365			-100%	-100%	
	23210 Executive Administration; Office of The Superintendent		\$2,036	\$7,472	\$335		-84%	-96%
	23290 Executive Administration; Other Executive Administration Services		\$6,180	\$19,014	\$52,487		> 500%	176%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$113				-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$49				-100%		
	25192 Other Fiscal Services; Petty Cash		\$40				-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$12,650		\$132	\$100	-99%		-24%
	25300 Printing, Publishing, and Duplicating Services		\$699				-100%	
	25710 Personnel Services; Supervision of Personnel Services		\$63,731				-100%	
	25750 Personnel Services; Health Services		\$69,015	\$20,638	\$24,167		-65%	17%
	25790 Personnal Services; Other Professional Services			\$10,985	\$7,862			-28%
	25890 Other Technology Services		\$474				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$487,964	\$431,442	\$319,764	\$478,925	-2%	11%	50%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,344	\$485	\$3,372	\$26,520	> 500%	> 500%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$104,532	\$35,504	\$66,154	\$50,221	-52%	41%	-24%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$50						
	26499 2007 Account Code - Other	\$171	\$5,773					
	26700 Operation and Maintenance of Plant Services; Insurance	\$22,096	\$12,866	\$31,814	\$97,723	342%	> 500%	207%
	27100 Student Transportation; Vehicle Operation	\$111,085	\$134,157	\$150,639	\$128,565	16%	-4%	-15%
	27200 Student Transportation; Monitoring Services	\$648		\$221		-100%		-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tri-Township Cons School Corp (4915)

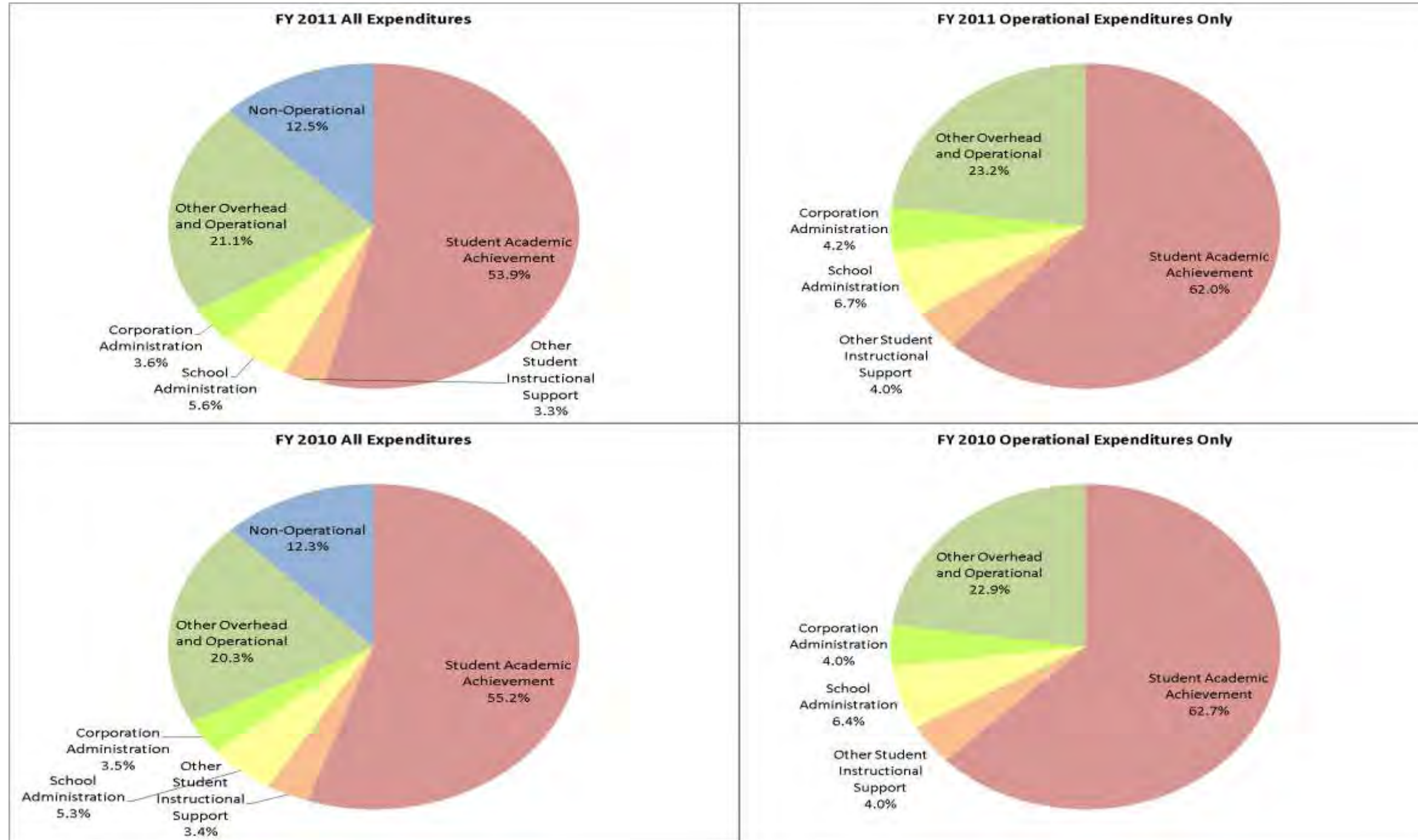
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$48,490	\$66,759	\$69,212	\$81,038	67%	21%	17%
	27400 Student Transportation; Purchase of School Buses	\$51,682		\$74,086		-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$10,078	\$3,861	\$2,110		-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$34,775	\$22,257	\$43,122	\$11,733	-66%	-47%	-73%
	31100 Food Services Operations; Service Area Direction	\$3,000	\$8,540	\$19,095	\$18,145	> 500%	112%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$64,797	\$58,821	\$49,240	\$50,519	-22%	-14%	3%
	31400 Food Services Operations; Food Purchases	\$59,366	\$54,715	\$84,688	\$82,092	38%	50%	-3%
	31900 Other Food Services	\$1,404	\$12,991	\$16,147			> 500%	24%
Overhead and Operational Total		\$1,034,876	\$983,122	\$990,895	\$1,167,718	13%	19%	18%
Nonoperational								
	33300 Civic Services	\$608				-100%		
	33400 Athletic Coaches		\$22,729	\$26,735	\$30,044		32%	12%
	33930 Latch Key Kid Program	\$930	\$194			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$617	\$5,103			> 500%	351%	
	45100 Building Acquisition, Construction and Improvements			\$120,513	\$1,047,264			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment				\$150			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$311	\$110			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,584	\$8,913	\$78,945	\$20,999	> 500%	136%	-73%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction			\$12,791				-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$13,702				-100%		
	60700 Nonprogramed Charges; Scholarships	\$2,400				-100%		
Nonoperational Total		\$20,153	\$37,049	\$238,985	\$1,121,457	> 500%	> 500%	369%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$3,020	\$815					
	26492 2007 Account Code - Social Security	\$142,868	\$126,044					
	26493 2007 Account Code - Workmen's Compensation		\$1,059					
	26494 2007 Account Code - Group Insurance	\$129,265	\$120,146					
	26496 2007 Account Code - Unemployment Compensation	\$8,047	\$298					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$13,943					
Prorated By Fund Total		\$283,201	\$262,305					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Turkey Run Community Sch Corp (6310)

Turkey Run Community Sch Corp (6310)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,786,142	55.3%	\$3,311,256	49.7%	\$3,819,046	55.2%	\$3,584,049	53.9%
Student Instructional Support	\$433,245	8.6%	\$508,454	7.6%	\$602,374	8.7%	\$591,015	8.9%
Overhead and Operational	\$1,303,236	25.9%	\$1,613,255	24.2%	\$1,646,182	23.8%	\$1,645,221	24.7%
Nonoperational	\$516,486	10.2%	\$1,228,760	18.4%	\$850,761	12.3%	\$831,501	12.5%
Grand Total	\$5,039,108		\$6,661,725		\$6,918,364		\$6,651,787	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.9%	57.3%	63.9%	62.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Turkey Run Community Sch Corp (6310)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$112,506	\$116,574			4%
	11100 Regular Programs; Elementary	\$822,367	\$946,604	\$1,187,118	\$1,052,629	28%	11%	-11%
	11300 Regular Programs; High School	\$765,937	\$862,917	\$1,140,374	\$1,188,956	55%	38%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$10,400	\$2,400	\$4,611	\$3,028	-71%	26%	-34%
	11420 Vocational Education; Agriculture B	\$35,502	\$44,206	\$57,797	\$56,814	60%	29%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$40,859	\$48,791	\$82,750	\$42,627	4%	-13%	-48%
	11630 Regular Programs; Alternative Education Programs; High School			\$904	\$600			-34%
	12110 Gifted And Talented; Gifted and Talented	\$15,284	\$11,197	\$6,000	\$6,886	-55%	-38%	15%
	12210 Mental Disabilities; Mild Mental Disabilities	\$95,488	\$113,958	\$191,767	\$153,557	61%	35%	-20%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$28,905	\$37,938	\$55,192	\$57,160	98%	51%	4%
	12310 Physical Impairment; Orthopedic Impairment	\$14,010				-100%		
	12320 Physical Impairment; Multiple Disabilities			\$12,584	\$10,943			-13%
	12350 Physical Impairment; Homebound	\$2,209	\$12,737	\$2,574	\$17	-99%	-100%	-99%
	12510 Culturally Different; Communication Disorders	\$33,934	\$38,377	\$34,110	\$43,717	29%	14%	28%
	12520 Culturally Different; Compensatory	\$2,250				-100%		
	12610 Learning Disability	\$93,842	\$153,474	\$217,152	\$226,792	142%	48%	4%
	12810 Special Education Preschool	\$15,273	\$17,167	\$17,935	\$5,009	-67%	-71%	-72%
	14100 Summer School Programs; Elementary		\$1,334	\$6,990	\$254		-81%	-96%
	14200 Summer School Programs; Middle/Junior High School			\$1,690	\$4,642			175%
	14300 Summer School Programs; High School	\$9,756	\$9,315	\$4,553	\$10,259	5%	10%	125%
	16100 Remediation Testing	\$10,590	\$16,354	\$6,149		-100%	-100%	-100%
	16200 Preventive Remediation			\$14,379	\$12,023			-16%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$53,356	\$79,336	\$62,028	\$67,687	27%	-15%	9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$72,282	\$91,480	\$138,958	\$98,416	36%	8%	-29%
	17900 Payments to Other Governmental Units Within State; Other		\$855				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$2,229				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$17,306	\$16,172			-7%
	22130 Improvement of Instruction; Instructional Staff Training	\$23,390	\$42,144	\$74,984	\$32,629	40%	-23%	-56%
	22210 Library/Media Services; Service Area Direction	\$62,816	\$39,435	\$62,898	\$64,707	3%	64%	3%
	22220 Library/Media Services; School Library	\$15,982	\$6,703	\$45,310	\$9,903	-38%	48%	-78%
	22230 Library/Media Services; Audiovisual	\$4,088	\$3,049	\$3,304	\$2,808	-31%	-8%	-15%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$44,938	\$32,372			-100%	-100%	
	22320 Instruction, Related Technology; Student Learning Centers			\$338				-100%
	22330 Instruction, Related Technology; Systems Analysis and Planning			\$15,900	\$15,000			-6%
	22360 Instruction, Related Technology; Network Support			\$192,509	\$223,417			16%
	22400 Academic Student Assessment			\$4,988	\$5,206			4%
	22900 Other Support Service, Instructional Staff			\$3,532	\$3,541			0%
	25510 Textbooks for Rent or Resale; Direction of Rental Service			\$1,034	\$620			-40%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$50,995	\$56,030	\$36,753	\$17,242	-66%	-69%	-53%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$12,062	\$11,148	\$2,070	\$34,214	184%	207%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$98,955	\$158,280					
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only		\$3,937				-100%	
Student Academic Achievement Total		\$2,437,699	\$2,841,538	\$3,819,046	\$3,584,049	47%	26%	-6%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$81,280	\$110,006	\$184,321	\$183,195	125%	67%	-1%
	21320 Health Services; Medical Services	\$202				-100%		
	21340 Health Services; Nurse Services	\$21,911	\$23,596	\$31,311	\$30,220	38%	28%	-3%
	21390 Health Services; Other Health Services	\$132	\$2,469			-100%	-100%	
	21720 Physical Therapy Services; Physical Therapy Services			\$600	\$320			-47%
	21890 Special Education Administration; Other Special Education Administration	\$20,279	\$28,236	\$17,464	\$6,626	-67%	-77%	-62%
	21990 Other Support Services, Students; Other Student Services			\$432	\$200			-54%
	24100 Office of The Principal	\$245,447	\$257,582	\$368,248	\$370,454	51%	44%	1%
Student Instructional Support Total		\$369,251	\$421,890	\$602,374	\$591,015	60%	40%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$22,210	\$18,554	\$21,729	\$20,100	-10%	8%	-7%
	23120 Board of Education; Service Area Assistants	\$28,460	\$37,026	\$58,850	\$58,575	106%	58%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Turkey Run Community Sch Corp (6310)

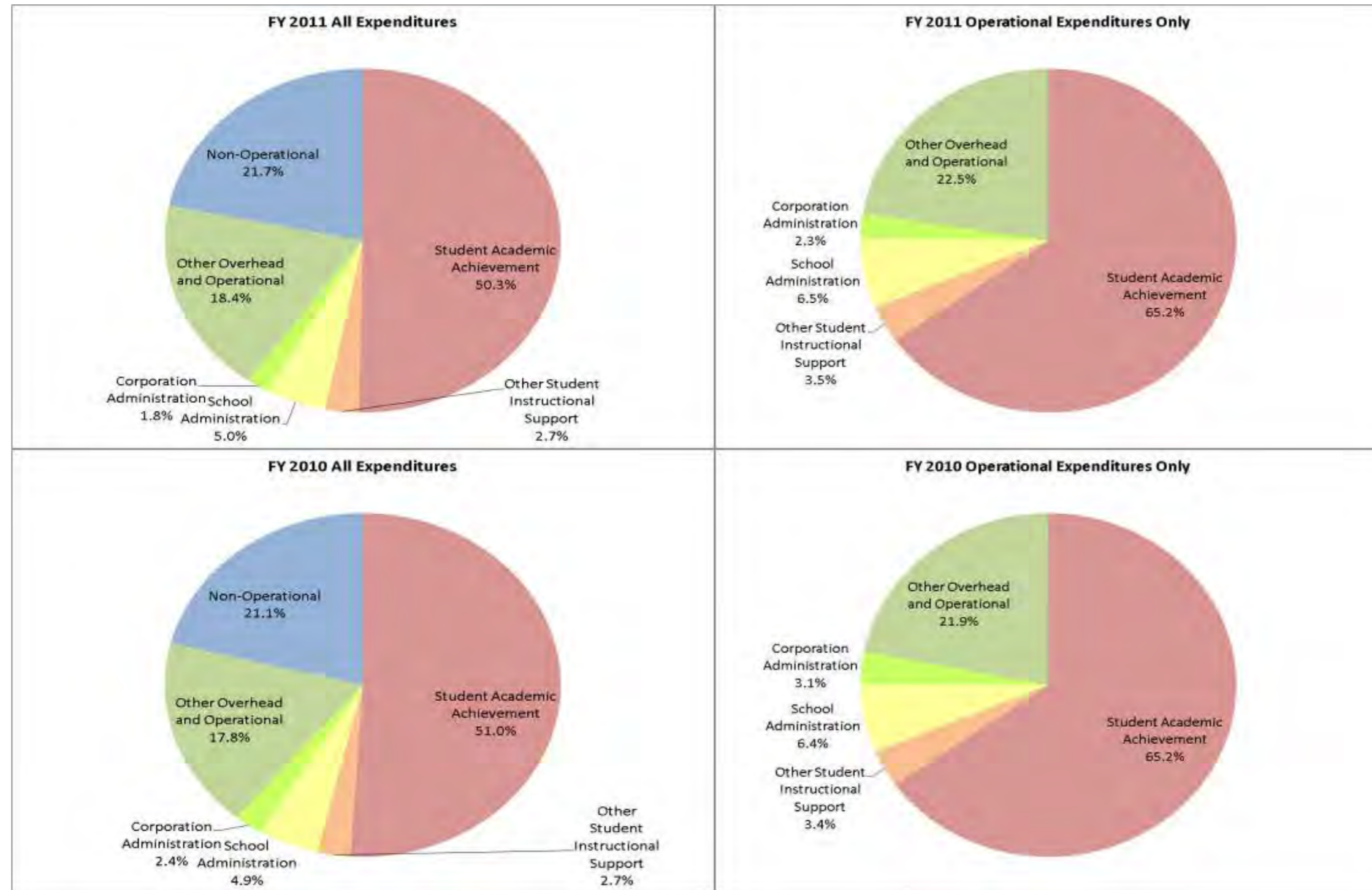
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$2,257	\$3,702	\$5,500	\$8,250	266%	123%	50%
	23160 Board of Education; Promotion Expenses	\$783	\$2,287	\$1,877	\$2,400	206%	5%	28%
	23190 Board of Education; Other Governing Body Services	\$1,452	\$3,062	\$1,492	\$3,660	152%	20%	145%
	23210 Executive Administration; Office of The Superintendent	\$110,140	\$119,954	\$140,795	\$139,189	26%	16%	-1%
	25192 Other Fiscal Services; Petty Cash	\$50				-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$913	\$328	\$420	\$397	-57%	21%	-5%
	25196 Other Fiscal Services; Cash Change			\$200				-100%
	25199 Other Fiscal Services; Other			\$13	\$33			153%
	25790 Personnal Services; Other Professional Services			\$2,921	\$2,008			-31%
	25840 Administrative Technology Services; Systems Operations			\$6,780	\$7,100			5%
	25990 Other Support Services, Central	\$69,990	\$32,558			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$327,993	\$438,997	\$502,005	\$479,382	46%	9%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,412	\$5,467	\$34,330	\$5,648	-12%	3%	-84%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$38,770	\$86,359	\$30,031	\$44,728	15%	-48%	49%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$570	\$650					
	26499 2007 Account Code - Other	\$24,637	\$23,484					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,018	\$2,611	\$5,956	\$3,473	-51%	33%	-42%
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,496	\$65,069	\$47,445	\$48,686	33%	-25%	3%
	27100 Student Transportation; Vehicle Operation	\$28,112	\$27,210	\$35,975	\$31,733	13%	17%	-12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$14,283	\$40,440	\$47,404	\$33,874	137%	-16%	-29%
	27400 Student Transportation; Purchase of School Buses			\$51,303	\$70,765			38%
	27500 Student Transportation; Insurance on Buses	\$8,254	\$7,936	\$3,876	\$4,816	-42%	-39%	24%
	27700 Student Transportation; Contracted Transportation Services	\$314,494	\$347,763	\$393,018	\$400,452	27%	15%	2%
	27900 Student Transportation; Other Student Transportation Services	\$904	\$4,188	\$690	\$1,114	23%	-73%	61%
	31100 Food Services Operations; Service Area Direction	\$14,703	\$17,870	\$32,852	\$27,693	88%	55%	-16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$55,340	\$65,895	\$119,409	\$147,130	166%	123%	23%
	31400 Food Services Operations; Food Purchases	\$97,704	\$113,713	\$101,312	\$104,015	6%	-9%	3%
	31900 Other Food Services	\$6,418	\$29,964			-100%	-100%	
Overhead and Operational Total		\$1,218,363	\$1,495,089	\$1,646,182	\$1,645,221	35%	10%	0%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$6,185	\$5,349	\$5,307		-100%	-100%	-100%
	33400 Athletic Coaches			\$78,758	\$86,612			10%
	43000 Facilities Acquisition and Construction; Professional Services	\$35,810	\$559,871	\$1,261		-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$47,657	\$100,581	\$128,622	\$138,052	190%	37%	7%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$40,671	\$92,799	\$39,907		-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$16,250	\$5,980	\$9,816		-40%	64%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$161,280	\$115,184	\$26,427	\$32,521	-80%	-72%	23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,450				-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$175,000	\$321,500	\$564,500	\$564,500	223%	76%	0%
	54200 Common School Fund; Principal	\$42,276	\$16,709			-100%	-100%	
Nonoperational Total		\$515,329	\$1,228,244	\$850,761	\$831,501	61%	-32%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$30,802	\$35,125					
	26492 2007 Account Code - Social Security	\$205,914	\$238,123					
	26493 2007 Account Code - Workmen's Compensation	\$19,199	\$26,882					
	26494 2007 Account Code - Group Insurance	\$202,547	\$346,190					
	26496 2007 Account Code - Unemployment Compensation	\$4,588	\$772					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$35,417	\$27,874					
Prorated By Fund Total		\$498,466	\$674,965					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Twin Lakes School Corp (8565)

Twin Lakes School Corp (8565)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$10,608,836	50.3%	\$13,892,523	53.7%	\$13,434,038	51.0%	\$13,274,074	50.3%
Student Instructional Support	\$1,341,722	6.4%	\$1,715,245	6.6%	\$2,014,778	7.7%	\$2,038,046	7.7%
Overhead and Operational	\$4,398,280	20.9%	\$5,208,260	20.1%	\$5,330,164	20.2%	\$5,327,731	20.2%
Nonoperational	\$4,742,158	22.5%	\$5,074,758	19.6%	\$5,556,234	21.1%	\$5,733,353	21.7%
Grand Total	\$21,090,996		\$25,890,785		\$26,335,214		\$26,373,205	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	56.7%	60.3%	58.7%	58.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Twin Lakes School Corp (8565)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$207,358	\$506,927	\$516,437		149%	2%
	11100 Regular Programs; Elementary	\$2,909,906	\$3,279,411	\$4,488,939	\$4,457,651	53%	36%	-1%
	11200 Regular Programs; Middle/Junior High	\$1,470,573	\$1,756,493	\$2,449,568	\$2,434,274	66%	39%	-1%
	11300 Regular Programs; High School	\$1,958,657	\$1,988,439	\$2,528,161	\$2,549,920	30%	28%	1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$49,521	\$69,783	\$69,635		41%	0%
	11410 Vocational Education; Agriculture A	\$45,974	\$51,149	\$67,083	\$68,432	49%	34%	2%
	11440 Vocational Education; Health Occupations	\$28,442	\$37,899	\$112,592	\$115,138	305%	204%	2%
	11450 Vocational Education; Consumer and Homemaking	\$95,712	\$115,530	\$170,619	\$115,446	21%	0%	-32%
	11480 Vocational Education; Industrial Education A	\$110,540				-100%		
	11510 Vocational Education; Cooperative Education	\$177,853	\$126,651	\$273,477	\$267,606	50%	111%	-2%
	11590 Other Vocational Education Programs	\$19,344	\$121,868	\$268,225	\$226,829	> 500%	86%	-15%
	11630 Regular Programs; Alternative Education Programs; High School			\$95,975	\$86,540			-10%
	12110 Gifted And Talented; Gifted and Talented		\$15,918				-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$36,254	\$42,868			18%
	12350 Physical Impairment; Homebound	\$40		\$401	\$737	> 500%		84%
	12520 Culturally Different; Compensatory	\$64,687	\$5,668			-100%	-100%	
	12900 Other Special Programs	\$13,616	\$29,242	\$43,712	\$31,256	130%	7%	-28%
	14100 Summer School Programs; Elementary	\$2,782	\$5,592	\$45,230	\$39,985	> 500%	> 500%	-12%
	14200 Summer School Programs; Middle/Junior High School	\$994	\$8,344	\$11,373	\$10,462	> 500%	25%	-8%
	14300 Summer School Programs; High School	\$38,620	\$50,134	\$59,537	\$66,713	73%	33%	12%
	16100 Remediation Testing	\$107,127	\$46,223	\$75,841	\$79,080	-26%	71%	4%
	16200 Preventive Remediation		\$14,429	\$118,000	\$116,233		> 500%	-1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$51,562	\$50,874			-1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)		\$37,399	\$40,242	\$47,925		28%	19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spr	\$1,270,349	\$1,242,095	\$1,050,740	\$1,125,855	-11%	-9%	7%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other		\$9,453	\$3,684	\$3,604		-62%	-2%
	17900 Payments to Other Governmental Units Within State; Other		\$197				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$11,911	\$11,784		\$15,500	30%	32%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$71,699	\$83,602	\$115,828	\$101,868	42%	22%	-12%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,443	\$1,800			-100%	-100%	
	22220 Library/Media Services; School Library	\$196,170	\$220,104	\$273,574	\$279,569	43%	27%	2%
	22230 Library/Media Services; Audiovisual	\$11,282	\$8,019	\$8,931	\$11,875	5%	48%	33%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$110,062				-100%		
	22290 Library/Media Services; Other Educational Media Services	\$3,776				-100%		
	22360 Instruction, Related Technology; Network Support		\$126,325	\$182,264	\$234,233		85%	29%
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$623			
	22900 Other Support Service, Instructional Staff			\$8,597	\$13,362			55%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$285,846	\$284,315	\$276,919	\$93,543	-67%	-67%	-66%
	26497 2007 Account Code - Teachers Retirement Fund	\$415,388	\$528,222					
Student Academic Achievement Total		\$9,423,794	\$10,463,186	\$13,434,038	\$13,274,074	41%	27%	-1%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$16,443				-100%		
	21210 Guidance Services; Service Area Direction	\$5,886				-100%		
	21220 Guidance Services; Counseling Services	\$303,057	\$415,676	\$553,137	\$571,413	89%	37%	3%
	21230 Guidance Services; Appraisal Services	\$12,130	\$8,083	\$4,944	\$2,225	-82%	-72%	-55%
	21240 Guidance Services; Information Services	\$27,098	\$31,476	\$30,982	\$5,299	-80%	-83%	-83%
	21320 Health Services; Medical Services	\$108				-100%		
	21340 Health Services; Nurse Services	\$45,852	\$61,605	\$110,373	\$112,847	146%	83%	2%
	21390 Health Services; Other Health Services			\$8,243	\$9,812			19%
	21420 Psychological Testing		\$6,822	\$4,816	\$17,955		163%	273%
	24100 Office of The Principal	\$739,345	\$945,820	\$1,302,283	\$1,318,494	78%	39%	1%
Student Instructional Support Total		\$1,149,919	\$1,469,483	\$2,014,778	\$2,038,046	77%	39%	1%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Twin Lakes School Corp (8565)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$24,713	\$21,889	\$17,886	\$8,789	-64%	-60%	-51%
	23120 Board of Education; Service Area Assistants	\$45,615	\$37,102	\$60,833	\$62,721	37%	69%	3%
	23150 Board of Education; Legal Services	\$21,437	\$5,329	\$18,131	\$3,905	-82%	-27%	-78%
	23160 Board of Education; Promotion Expenses	\$888	\$9,023	\$8,131	\$7,383	> 500%	-18%	-9%
	23210 Executive Administration; Office of The Superintendent	\$218,240	\$334,790	\$488,889	\$353,007	62%	5%	-28%
	23290 Executive Administration; Other Executive Administration Services	\$5,922	\$98,477	\$2,289	\$2,358	-60%	-98%	3%
	25130 Fiscal Services; Budgeting		\$180				-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$33,147	\$18	\$6,892	\$9,380	-72%	> 500%	36%
	25195 Other Fiscal Services; Bank Account Service Charge			\$412				-100%
	25196 Other Fiscal Services; Cash Change		\$553	\$532	\$532		-4%	0%
	25400 Planning, Research, Development and Evaluation	\$1,028				-100%		
	25750 Personnel Services; Health Services	\$6,098	\$5,062	\$5,064	\$4,122	-32%	-19%	-19%
	25920 Ditch Assessments	\$550	\$151	\$66	\$136	-75%	-10%	107%
	25990 Other Support Services, Central	\$9,079	\$19,738	\$20,324	\$20,693	128%	5%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,524,525	\$1,885,402	\$1,794,275	\$1,795,464	18%	-5%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,290	\$9,254	\$14,378	\$9,609	-41%	4%	-33%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$342,898	\$307,643	\$388,449	\$381,664	11%	24%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$60	\$975					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$545	\$422	\$1,399	\$306	-44%	-28%	-78%
	26600 Operation and Maintenance of Plant Services; Security Services		\$2,398				-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,401	\$102,315	\$46,504	\$77,666	51%	-24%	67%
	27010 Student Transportation; Service Area Direction	\$195,367	\$112,935	\$155,530	\$156,558	-20%	39%	1%
	27100 Student Transportation; Vehicle Operation	\$447,971	\$465,691	\$610,301	\$608,489	36%	31%	0%
	27200 Student Transportation; Monitoring Services	\$10,987	\$11,975	\$7,448	\$6,663	-39%	-44%	-11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$165,109	\$239,118	\$253,930	\$282,552	71%	18%	11%
	27400 Student Transportation; Purchase of School Buses	\$149,582	\$291,982	\$231,430	\$305,353	104%	5%	32%
	27500 Student Transportation; Insurance on Buses	\$20,198	\$46,391	\$19,740	\$38,583	91%	-17%	95%
	27700 Student Transportation; Contracted Transportation Services	\$10,825	\$60,204	\$81,142	\$86,369	> 500%	43%	6%
	27900 Student Transportation; Other Student Transportation Services	\$142	\$493	\$609	\$2,467	> 500%	401%	305%
	27910 Student Transportation; Bus Driver Training	\$560	\$200	\$200		-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$48,212	\$57,243	\$75,818	\$81,722	70%	43%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$726,603	\$716,762	\$1,018,377	\$1,021,241	41%	42%	0%
	31900 Other Food Services		\$152	\$1,188			-100%	-100%
Overhead and Operational Total		\$4,077,993	\$4,843,866	\$5,330,164	\$5,327,731	31%	10%	0%
Nonoperational								
	33400 Athletic Coaches	\$171,949	\$204,183	\$245,234	\$235,593	37%	15%	-4%
	33910 High School Band Uniforms			\$2,550	\$11,240			341%
	33990 Other Community Services; Other	\$25,693	\$4,977	\$10,804	\$10,889	-58%	119%	1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$326,520	\$292,730	\$5,803	\$6,444	-98%	-98%	11%
	43000 Facilities Acquisition and Construction; Professional Services	\$22,322	\$39,586	\$32,611	\$58,251	161%	47%	79%
	45100 Building Acquisition, Construction and Improvements	\$374,996	\$264,295	\$599,446	\$501,701	34%	90%	-16%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$47,845	\$67,023	\$63,870		33%	-5%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$3,283	\$25,766	\$25,766		> 500%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$4,300	\$46,000			> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$892,585	\$786,028	\$768,737	\$972,080	9%	24%	26%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$47,015	\$82,957	\$31,633	\$21,098	-55%	-75%	-33%
	51100 Debt Services; Principal on Debt; Bonds			\$578,580	\$598,379			3%
	52100 Debt Services; Interest on Debt; Bonds			\$335,998	\$305,901			-9%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$465,880		\$28,392		-94%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,849,660	\$2,848,250	\$1,107,498	\$1,410,404	-51%	-50%	27%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,740,252	\$1,437,346			-17%
Nonoperational Total		\$4,710,739	\$5,040,014	\$5,556,234	\$5,733,353	22%	14%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$103,794	\$123,550					
	26492 2007 Account Code - Social Security	\$749,445	\$824,346					
	26493 2007 Account Code - Workmen's Compensation	\$49,578	\$58,145					
	26494 2007 Account Code - Group Insurance	\$758,105	\$804,613					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Twin Lakes School Corp (8565)

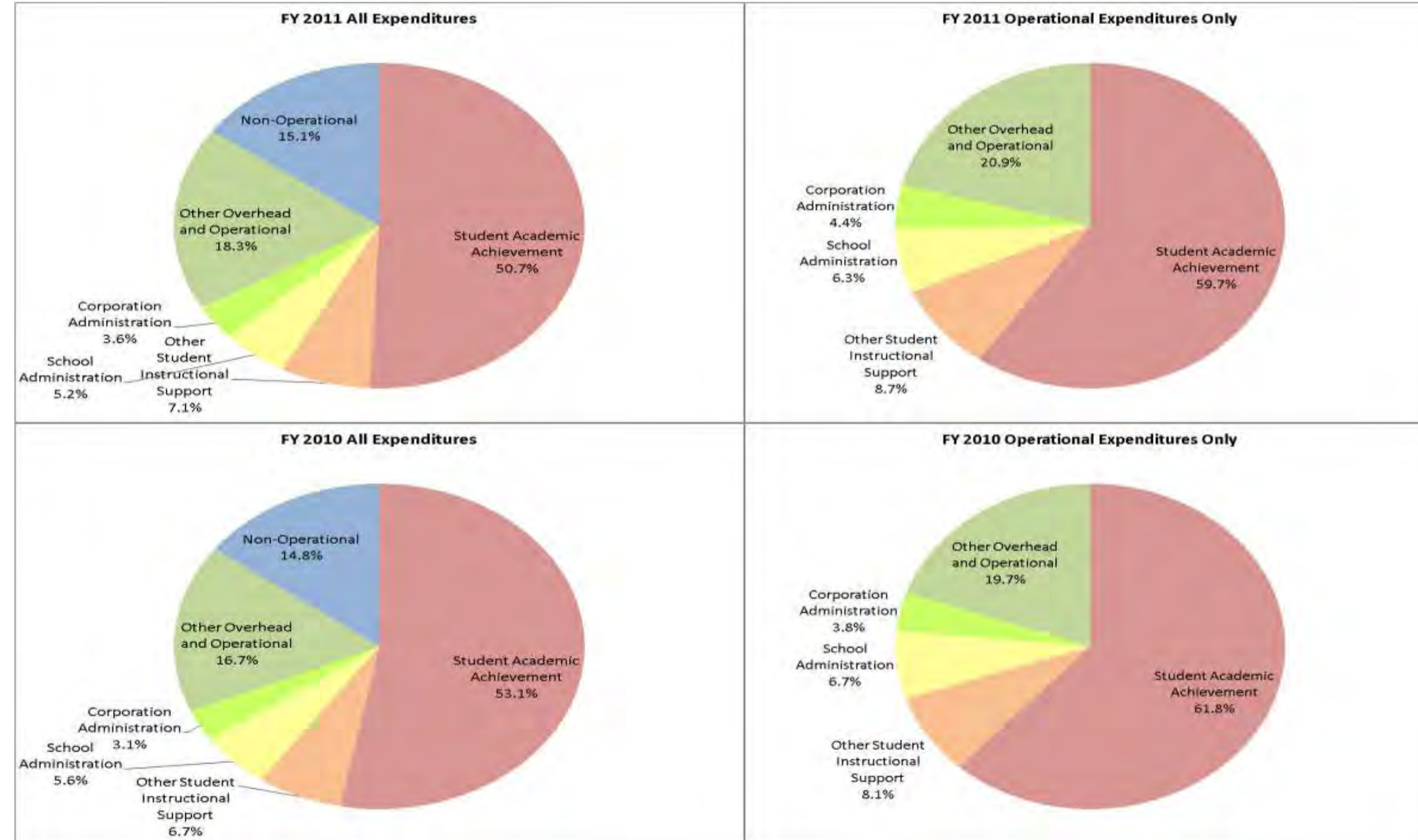
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$7,114	\$1,702					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$60,515	\$2,261,881					
Prorated By Fund Total		\$1,728,550	\$4,074,237					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Union Co-Clg Corner Joint Sch Dist (7950)

Union Co-Clg Corner Joint Sch Dist (7950)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,265,128	49.2%	\$10,288,059	57.3%	\$9,995,496	53.1%	\$9,433,508	50.7%
Student Instructional Support	\$911,464	7.2%	\$1,983,299	11.1%	\$2,311,080	12.3%	\$2,289,077	12.3%
Overhead and Operational	\$2,590,146	20.4%	\$3,308,928	18.4%	\$3,743,856	19.9%	\$4,060,160	21.8%
Nonoperational	\$2,957,633	23.2%	\$2,367,408	13.2%	\$2,785,059	14.8%	\$2,811,284	15.1%
Grand Total	\$12,724,370		\$17,947,694		\$18,835,491		\$18,594,030	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	56.4%	68.4%	65.3%	63.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Union Co-Clg Corner Joint Sch Dist (7950)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$5,181	\$176,202	\$166,465		> 500%	-6%
	11100 Regular Programs; Elementary	\$2,141,200	\$2,247,692	\$3,221,297	\$3,098,525	45%	38%	-4%
	11200 Regular Programs; Middle/Junior High	\$892,544	\$1,000,937	\$1,185,131	\$1,094,037	23%	9%	-8%
	11300 Regular Programs; High School	\$1,164,262	\$1,294,519	\$1,774,267	\$1,650,159	42%	27%	-7%
	11410 Vocational Education; Agriculture A			\$69,151	\$69,784			1%
	11450 Vocational Education; Consumer and Homemaking			\$63,464	\$63,873			1%
	11910 Other Regular Programs; Competency Testing	\$9,104				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$11,996	\$9,311	\$13,427	\$16,405	37%	76%	22%
	12210 Mental Disabilities; Mild Mental Disabilities		\$303,932	\$356,155	\$225,510		-26%	-37%
	12220 Mental Disabilities; Moderate Mental Disabilities		\$53,552	\$72,941	\$99,233		85%	36%
	12230 Mental Disabilities; Severe Mental Disabilities		\$154,194	\$148,987	\$124,150		-19%	-17%
	12330 Physical Impairment; Visual Impairment		\$33,592	\$25,737	\$41,067		22%	60%
	12340 Physical Impairment; Hearing Impairment		\$36,613	\$81,005	\$133,293		264%	65%
	12350 Physical Impairment; Homebound	\$746	\$12,229	\$7,655	\$6,413	> 500%	-48%	-16%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time		\$292,218	\$336,302	\$313,830		7%	-7%
	12510 Culturally Different; Communication Disorders		\$148,923	\$210,213	\$79,816		-46%	-62%
	12610 Learning Disability		\$563,118	\$838,204	\$814,930		45%	-3%
	12710 Equal Opportunity At Risk	\$49,039	\$49,476	\$58,317	\$58,711	20%	19%	1%
	12810 Special Education Preschool		\$232,245	\$143,355	\$105,889		-54%	-26%
	12900 Other Special Programs			\$5,329				-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$8,000				-100%		
	14100 Summer School Programs; Elementary	\$13,307	\$2,246	\$7,894		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$12,199	\$4,947	\$2,739		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$19,210	\$30,261	\$17,298	\$37,223	94%	23%	115%
	16100 Remediation Testing	\$59,339	\$69,272	\$47,969	\$49,161	-17%	-29%	2%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$87,599	\$229,139	\$190,796	\$174,334	99%	-24%	-9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$416,931	\$459,585	\$128,136	\$132,369	-68%	-71%	3%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$5,401				-100%
	18000 Payments to Governmental Units Outside State				\$86,058			
	22110 Improvement of Instruction; Service Area Direction	\$649		\$5,063		-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,664				-100%		
	22130 Improvement of Instruction; Instructional Staff Training		\$263				-100%	
	22220 Library/Media Services; School Library	\$131,478	\$129,942	\$169,940	\$157,287	20%	21%	-7%
	22230 Library/Media Services; Audiovisual	\$3,207	\$2,368	\$3,308	\$2,455	-23%	4%	-26%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$239,529	\$434,669	\$516,639		116%	19%
	22360 Instruction, Related Technology; Network Support		\$17,965	\$4,282			-100%	-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$2,842	\$289			-90%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$62,664	\$119,967	\$97,296	\$6,772	-89%	-94%	-93%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$69,977	\$77,713	\$90,723	\$108,831	56%	40%	20%
	26497 2007 Account Code - Teachers Retirement Fund	\$314,724	\$800,568					
Student Academic Achievement Total		\$5,469,839	\$8,621,497	\$9,995,496	\$9,433,508	72%	9%	-6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$125,324	\$122,238	\$161,204	\$166,164	33%	36%	3%
	21230 Guidance Services; Appraisal Services	\$5,561				-100%		
	21320 Health Services; Medical Services		\$2,518	\$2,099	\$2,707		8%	29%
	21340 Health Services; Nurse Services	\$75,189	\$105,720	\$138,648	\$133,686	78%	26%	-4%
	21390 Health Services; Other Health Services	\$609	\$92,509	\$596		-100%	-100%	-100%
	21420 Psychological Testing		\$196,378	\$244,497	\$250,371		27%	2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$168,334	\$211,182			25%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$70,178	\$79,446			13%
	21720 Physical Therapy Services; Physical Therapy Services			\$45,744	\$46,642			2%
	21810 Special Education Administration; Service Area Direction		\$360,981	\$431,483	\$429,013		19%	-1%
	21890 Special Education Administration; Other Special Education Administration		\$351	\$522	\$1,627		363%	212%
	24100 Office of The Principal	\$520,011	\$635,323	\$960,455	\$888,013	71%	40%	-8%
	24900 Other Support Services, School Administration	\$46,792	\$80,148	\$87,323	\$80,227	71%	0%	-8%
Student Instructional Support Total		\$773,486	\$1,596,166	\$2,311,080	\$2,289,077	196%	43%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$30,033	\$29,675	\$42,803	\$43,288	44%	46%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Union Co-Clg Corner Joint Sch Dist (7950)

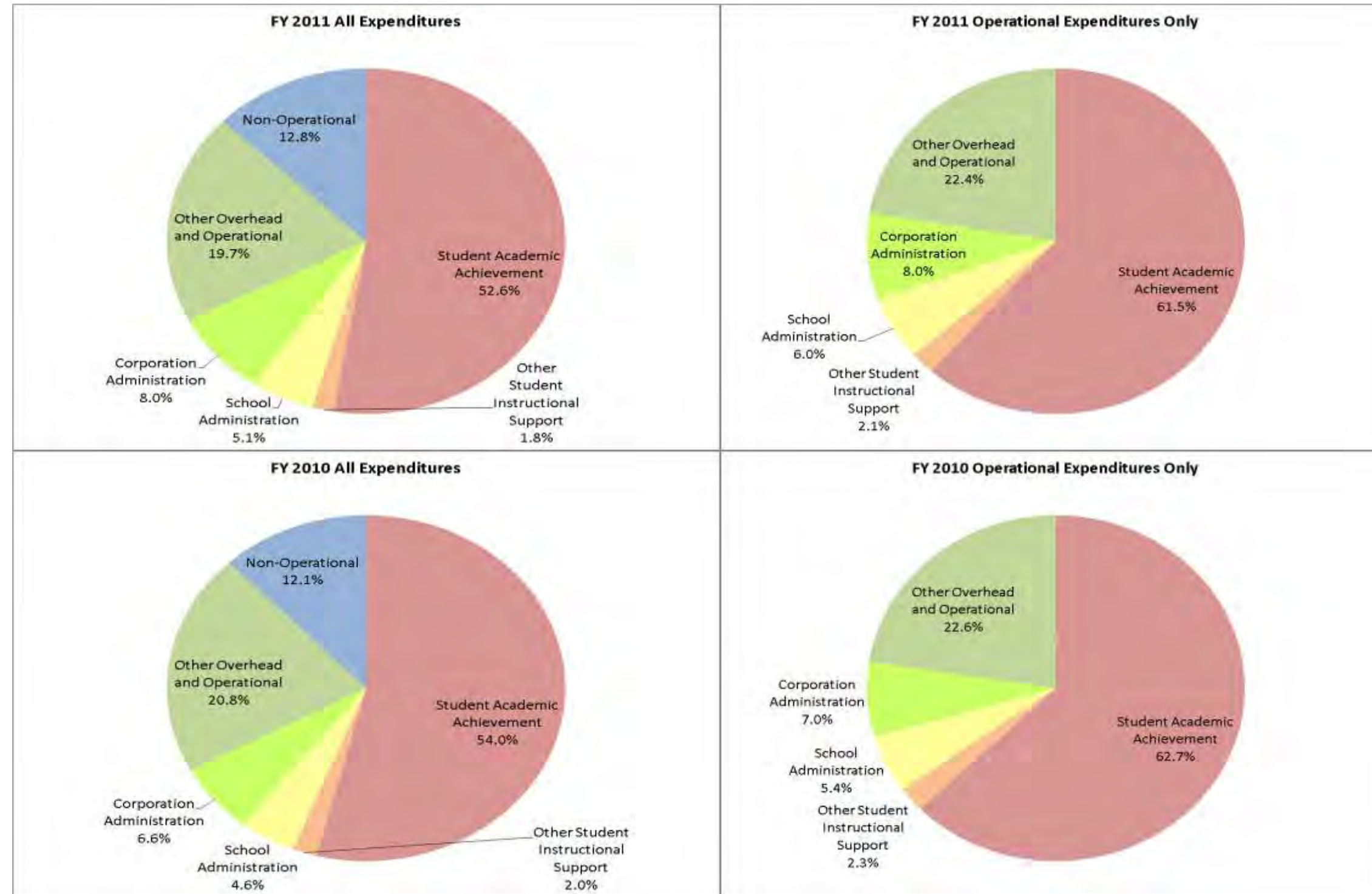
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$6,354	\$16,333	\$19,087	\$7,786	23%	-52%	-59%
	23160 Board of Education; Promotion Expenses	\$5,734	\$4,910	\$3,734	\$4,316	-25%	-12%	16%
	23210 Executive Administration; Office of The Superintendent	\$268,734	\$294,723	\$489,590	\$548,760	104%	86%	12%
	25160 Fiscal Services; Financial Accounting	\$0				-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$4,328	\$17,737	\$1,859	\$4,957	15%	-72%	167%
	25192 Other Fiscal Services; Petty Cash	\$1,150	\$351	\$83	\$40	-96%	-88%	-51%
	25193 Other Fiscal Services; Printed Forms	\$1,048	\$4,579	\$2,573	\$7,422	> 500%	62%	189%
	25400 Planning, Research, Development and Evaluation	\$327				-100%		
	25850 Administrative Technology Services; Network Support			\$33,015	\$48,364			46%
	25920 Ditch Assessments	\$1,266				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$126,905	\$159,956	\$165,364	\$197,332	55%	23%	19%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$713,086	\$904,044	\$1,239,420	\$1,285,987	80%	42%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,221	\$6,431	\$18,357	\$17,861	46%	178%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$92,095	\$60,005	\$28,210	\$17,967	-80%	-70%	-36%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,005	\$356					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$777	\$2,133	\$917	\$400	-49%	-81%	-56%
	26600 Operation and Maintenance of Plant Services; Security Services	\$40	\$50		\$77	93%	54%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$55,777	\$186,166	\$93,091	\$97,483	75%	-48%	5%
	27010 Student Transportation; Service Area Direction	\$39,712	\$28,888	\$45,722	\$61,480	55%	113%	34%
	27100 Student Transportation; Vehicle Operation	\$91,297	\$96,608	\$253,146	\$270,687	196%	180%	7%
	27200 Student Transportation; Monitoring Services	\$16,831	\$15,462	\$33,565	\$34,538	105%	123%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$46,417	\$85,656	\$104,072	\$121,002	161%	41%	16%
	27400 Student Transportation; Purchase of School Buses	\$30,910	\$52,068	\$77,202	\$180,148	483%	246%	133%
	27500 Student Transportation; Insurance on Buses	\$10,911	\$5,880	\$10,296	\$12,532	15%	113%	22%
	27700 Student Transportation; Contracted Transportation Services	\$339,307	\$375,962	\$293,300	\$293,476	-14%	-22%	0%
	27900 Student Transportation; Other Student Transportation Services	\$10,235				-100%		
	27910 Student Transportation; Bus Driver Training			\$216	\$586			171%
	31200 Food Services Operations; Food Preparation and Dispensing	\$461,574	\$556,565	\$785,800	\$801,299	74%	44%	2%
	31900 Other Food Services			\$2,433	\$2,373			-2%
Overhead and Operational Total		\$2,368,075	\$2,904,536	\$3,743,856	\$4,060,160	71%	40%	8%
Nonoperational								
	33400 Athletic Coaches	\$93,430	\$114,488	\$117,401	\$110,117	18%	-4%	-6%
	33930 Latch Key Kid Program		\$4,000				-100%	
	33990 Other Community Services; Other	\$426	\$958			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$175,000				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$15,248	\$1,100	\$14,537	\$98,781	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$630,801	\$141,160	\$190,834	\$274,144	-57%	94%	44%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$46,880				-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$34,375				-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$77,316	\$88,053	\$62,607	\$60,096	-22%	-32%	-4%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$296,885	\$184,563	\$264,846	\$141,652	-52%	-23%	-47%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction				\$28,089			
	51100 Debt Services; Principal on Debt; Bonds		\$65,345	\$132,632	\$129,978		99%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$2,549				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,650,558	\$1,732,138	\$1,920,948	\$1,968,429	19%	14%	2%
	60700 Nonprogramed Charges; Scholarships		\$500				-100%	
Nonoperational Total		\$2,939,663	\$2,334,854	\$2,785,059	\$2,811,284	-4%	20%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$131,112	\$178,526					
	26492 2007 Account Code - Social Security	\$436,496	\$680,049					
	26493 2007 Account Code - Workmen's Compensation	\$14,148	\$27,282					
	26494 2007 Account Code - Group Insurance	\$591,469	\$1,573,925					
	26496 2007 Account Code - Unemployment Compensation	\$82	\$6,946					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$23,914					
Prorated By Fund Total		\$1,173,307	\$2,490,641					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Union School Corporation (6795)

Union School Corporation (6795)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,363,871	57.2%	\$2,221,603	54.5%	\$2,613,516	54.0%	\$2,488,233	52.6%
Student Instructional Support	\$332,185	8.0%	\$299,994	7.4%	\$317,423	6.6%	\$325,792	6.9%
Overhead and Operational	\$1,012,594	24.5%	\$1,043,275	25.6%	\$1,321,258	27.3%	\$1,309,929	27.7%
Nonoperational	\$423,228	10.2%	\$510,272	12.5%	\$584,197	12.1%	\$605,652	12.8%
Grand Total	\$4,131,878		\$4,075,142		\$4,836,394		\$4,729,605	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	65.3%	61.9%	60.6%	59.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Union School Corporation (6795)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$120,795	\$61,659			-49%
	11100 Regular Programs; Elementary	\$810,415	\$785,641	\$915,077	\$874,192	8%	11%	-4%
	11200 Regular Programs; Middle/Junior High			\$7,348	\$39,048			431%
	11300 Regular Programs; High School	\$721,654	\$599,908	\$808,694	\$888,347	23%	48%	10%
	11450 Vocational Education; Consumer and Homemaking	\$41,330	\$43,504	\$33,266	\$37,929	-8%	-13%	14%
	11480 Vocational Education; Industrial Education A			\$67,937	\$72,583			7%
	11630 Regular Programs; Alternative Education Programs; High School			\$12,794	\$8,433			-34%
	12110 Gifted And Talented; Gifted and Talented	\$14,739	\$13,444	\$2,373		-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$19,154	\$29,077			52%
	12350 Physical Impairment; Homebound	\$1,648	\$2,197	\$6,845	\$7,524	357%	243%	10%
	12510 Culturally Different; Communication Disorders	\$16,391	\$17,834	\$27,328	\$29,145	78%	63%	7%
	14100 Summer School Programs; Elementary	\$14,589		\$11,265		-100%		-100%
	14300 Summer School Programs; High School	\$8,947				-100%		
	16100 Remediation Testing	\$8,237	\$8,213	\$11,375	\$14,969	82%	82%	32%
	16200 Preventive Remediation			\$94,013	\$7,088			-92%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$23,627	\$28,452	\$61,099	\$46,190	95%	62%	-24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$188,479	\$181,913			-100%	-100%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$229,446	\$219,387			-4%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$2,563	\$2,200			-14%
	22110 Improvement of Instruction; Service Area Direction		\$40				-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$30				-100%		
	22220 Library/Media Services; School Library	\$66,282	\$20,831	\$31,936	\$34,341	-48%	65%	8%
	22230 Library/Media Services; Audiovisual	\$786	\$602	\$798		-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$40,940	\$64,112	\$55,813		36%	-13%
	22360 Instruction, Related Technology; Network Support			\$9,413				-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$5,034				-100%
	25510 Textbooks for Rent or Resale; Direction of Rental Service			\$950	\$900			-5%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			\$7,400	\$5,294			-28%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$43,109	\$29,981			-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$43,524				-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$18,977	\$54,115			185%
	26497 2007 Account Code - Teachers Retirement Fund	\$81,157	\$77,799					
Student Academic Achievement Total		\$2,041,419	\$1,851,298	\$2,613,516	\$2,488,233	22%	34%	-5%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$50,268	\$29,773	\$61,558	\$49,154	-2%	65%	-20%
	21240 Guidance Services; Information Services	\$2,203	\$1,858			-100%	-100%	
	21310 Health Services; Service Area Direction	\$25,000	\$28,412	\$33,413	\$33,775	35%	19%	1%
	24100 Office of The Principal	\$195,203	\$183,061	\$222,452	\$242,863	24%	33%	9%
Student Instructional Support Total		\$272,674	\$243,103	\$317,423	\$325,792	19%	34%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,600	\$12,900	\$10,765	\$10,765	-21%	-17%	0%
	23150 Board of Education; Legal Services	\$2,949	\$10,119	\$198	\$7,153	143%	-29%	> 500%
	23160 Board of Education; Promotion Expenses	\$1,871	\$1,728	\$880	\$143	-92%	-92%	-84%
	23190 Board of Education; Other Governing Body Services			\$15,418	\$14,287			-7%
	23210 Executive Administration; Office of The Superintendent	\$112,898	\$116,292	\$106,177	\$90,549	-20%	-22%	-15%
	23220 Executive Administration; Community Relations			\$75	\$584			> 500%
	23230 Executive Administration; Staff Relations and Negotiations	\$270		\$2,391	\$476	77%		-80%
	23290 Executive Administration; Other Executive Administration Services	\$1,354	\$7,630	\$692		-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager			\$67,800	\$59,890			-12%
	25160 Fiscal Services; Financial Accounting			\$40,393	\$40,763			1%
	25191 Other Fiscal Services; Refund of Revenue		\$10,570				-100%	
	25193 Other Fiscal Services; Printed Forms			\$2,128	\$1,224			-42%
	25790 Personnal Services; Other Professional Services			\$8,604	\$17,731			106%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Union School Corporation (6795)

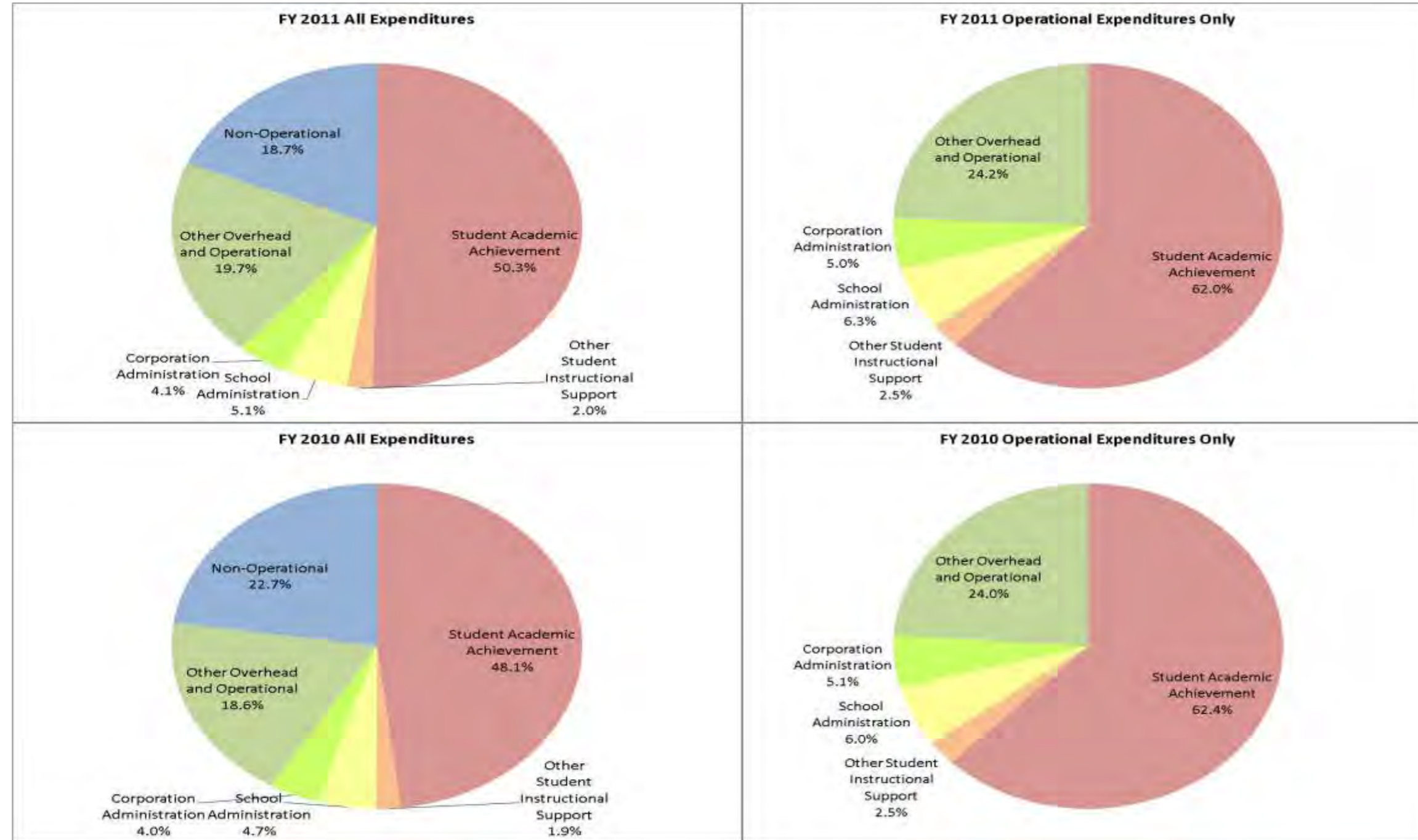
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$21,682	\$57,744			166%
	25840 Administrative Technology Services; Systems Operations			\$21,195	\$3,425			-84%
	25850 Administrative Technology Services; Network Support			\$8,194	\$55,583			> 500%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$10,427	\$16,447			58%
	25890 Other Technology Services			\$77				-100%
	25920 Ditch Assessments	\$53	\$42	\$111		-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$103,394	\$111,546			8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$264,583	\$285,975	\$283,270	\$238,063	-10%	-17%	-16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$3,332				-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$61,021	\$39,916	\$10,143	\$38,543	-37%	-3%	280%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$266	\$66					
	26499 2007 Account Code - Other		\$15,122					
	26700 Operation and Maintenance of Plant Services; Insurance	\$19,319	\$67,352	\$40,899	\$59,070	206%	-12%	44%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant		\$200	\$26,768	\$1,008		404%	-96%
	27010 Student Transportation; Service Area Direction		\$700	\$6,313	\$5,315		> 500%	-16%
	27100 Student Transportation; Vehicle Operation	\$178,150	\$176,670	\$219,084	\$211,549	19%	20%	-3%
	27200 Student Transportation; Monitoring Services	\$226		\$578	\$221	-2%		-62%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$78,928	\$68,954	\$73,796	\$87,265	11%	27%	18%
	27400 Student Transportation; Purchase of School Buses	\$57,500		\$69,137		-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$9,081				-100%		
	27900 Student Transportation; Other Student Transportation Services	\$1,328	\$2,631	\$768	\$1,397	5%	-47%	82%
	27910 Student Transportation; Bus Driver Training			\$47	\$49			4%
	31100 Food Services Operations; Service Area Direction	\$12,595	\$60,467	\$69,014	\$73,652	485%	22%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$116,915	\$93,382	\$2,759	\$3,624	-97%	-96%	31%
	31400 Food Services Operations; Food Purchases			\$93,022	\$101,157			9%
	31900 Other Food Services		\$286	\$1,729	\$705		147%	-59%
Overhead and Operational Total		\$932,906	\$971,000	\$1,321,258	\$1,309,929	40%	35%	-1%
Nonoperational								
	33400 Athletic Coaches	\$44,211	\$38,109	\$61,516	\$81,465	84%	114%	32%
	33990 Other Community Services; Other	\$2,000	\$496			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,288				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$5,721	\$20,183			-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$47,844	\$29,668	\$10,055		-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$10,941	\$23,802	\$4,112	\$3,262	-70%	-86%	-21%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$84				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$48,959	\$21,156	\$3,210	\$27,234	-44%	29%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$3,260				-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$168,403	\$82,213	\$80,000		-52%	-3%
	52100 Debt Services; Interest on Debt; Bonds			\$27,520	\$52,424			90%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$11,666	\$28,372			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$209,266	\$184,600	\$185,000	\$195,000	-7%	6%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$180,000	\$165,223			-8%
	54200 Common School Fund; Principal	\$42,246				-100%		
	59100 Other Debt Services Obligations; Registrars Fee			\$2,200				-100%
	59200 Other Debt Services Obligations; Bank Fee				\$1,044			
Nonoperational Total		\$413,559	\$501,343	\$584,197	\$605,652	46%	21%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$17,488	\$3,074					
	26492 2007 Account Code - Social Security	\$157,211	\$159,829					
	26493 2007 Account Code - Workmen's Compensation	\$9,131	\$17,193					
	26494 2007 Account Code - Group Insurance	\$287,489	\$265,427					
	26496 2007 Account Code - Unemployment Compensation		\$14,955					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$47,922					
Prorated By Fund Total		\$471,320	\$508,399					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Union Township School Corp (6530)

Union Township School Corp (6530)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,117,588	50.2%	\$8,920,737	51.6%	\$7,630,012	48.1%	\$7,375,499	50.3%
Student Instructional Support	\$799,293	6.6%	\$1,002,649	5.8%	\$1,039,943	6.6%	\$1,045,098	7.1%
Overhead and Operational	\$2,815,091	23.1%	\$3,125,093	18.1%	\$3,581,093	22.6%	\$3,487,526	23.8%
Nonoperational	\$2,447,448	20.1%	\$4,243,696	24.5%	\$3,600,031	22.7%	\$2,743,707	18.7%
Grand Total	\$12,179,419		\$17,292,175		\$15,851,079		\$14,651,830	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	56.8%	57.4%	54.7%	57.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Union Township School Corp (6530)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$233,929	\$329,808	\$213,870		-9%	-35%
	11100 Regular Programs; Elementary	\$1,846,113	\$1,731,187	\$2,634,536	\$2,440,564	32%	41%	-7%
	11200 Regular Programs; Middle/Junior High	\$902,607	\$1,084,893	\$1,431,477	\$1,462,312	62%	35%	2%
	11300 Regular Programs; High School	\$1,214,608	\$1,264,425	\$1,891,411	\$1,944,250	60%	54%	3%
	11350 Regular Programs; High School; Academic Honors Diploma		\$34,759	\$2,318	\$4,829		-86%	108%
	11460 Vocational Education; Occupational Home Economics	\$103,289	\$67,869	\$162,300	\$169,300	64%	149%	4%
	11590 Other Vocational Education Programs	\$203,510	\$164,209	\$166,687	\$155,361	-24%	-5%	-7%
	12110 Gifted And Talented; Gifted and Talented	\$53,049	\$60,752	\$65,247	\$69,416	31%	14%	6%
	12520 Culturally Different; Compensatory		\$4,500	\$4,391	\$4,391		-2%	0%
	12810 Special Education Preschool		\$31,172				-100%	
	12900 Other Special Programs		\$346	\$3,143	\$1,260		264%	-60%
	14100 Summer School Programs; Elementary	\$24,423	\$7,038	\$9,132	\$9,795	-60%	39%	7%
	14200 Summer School Programs; Middle/Junior High School	\$7,468	\$8,967	\$8,482	\$6,675	-11%	-26%	-21%
	14300 Summer School Programs; High School	\$27,467		\$2,888	\$3,003	-89%		4%
	16100 Remediation Testing	\$10,467	\$13,551	\$22,701	\$15,314	46%	13%	-33%
	16200 Preventive Remediation		\$27,041	\$30,369	\$36,812		36%	21%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$60,235	\$68,544	\$80,957	\$171,574	185%	150%	112%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$232,479				-100%		
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$186,729	\$459,528	\$486,247	\$400,246	114%	-13%	-18%
	22220 Library/Media Services; School Library	\$83,251	\$83,308	\$137,738	\$143,335	72%	72%	4%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$247,358				-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$107,739				-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$181,201	\$160,179	\$123,192		-32%	-23%
	26497 2007 Account Code - Teachers Retirement Fund	\$301,437	\$299,096					
Student Academic Achievement Total		\$5,364,870	\$6,073,673	\$7,630,012	\$7,375,499	37%	21%	-3%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services		\$19,221	\$21,337	\$24,522		28%	15%
	21220 Guidance Services; Counseling Services	\$173,972	\$133,949	\$174,912	\$169,769	-2%	27%	-3%
	21340 Health Services; Nurse Services	\$67,334	\$85,303	\$106,430	\$97,991	46%	15%	-8%
	24100 Office of The Principal	\$442,057	\$557,347	\$737,265	\$752,816	70%	35%	2%
Student Instructional Support Total		\$683,362	\$795,821	\$1,039,943	\$1,045,098	53%	31%	0%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$32,971	\$82,097	\$54,384	\$46,559	41%	-43%	-14%
	23160 Board of Education; Promotion Expenses	\$4,554	\$5,683	\$429		-100%	-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$44,064	\$53,884	\$40,347	\$31,880	-28%	-41%	-21%
	23210 Executive Administration; Office of The Superintendent	\$74,560	\$128,271	\$171,270	\$171,573	130%	34%	0%
	23220 Executive Administration; Community Relations			\$4,515	\$1,363			-70%
	25110 Fiscal Services; Office of The Business Manager		\$69,686	\$88,255	\$90,296		30%	2%
	25120 Fiscal Services; Service Area Direction	\$38,014				-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$269,643	\$257,446			-5%
	25920 Ditch Assessments	\$98				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$860,399	\$969,769	\$1,048,487	\$1,053,185	22%	9%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$458,655	\$250,518	\$185,822	\$196,709	-57%	-21%	6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$819	\$1,238					
	26600 Operation and Maintenance of Plant Services; Security Services		\$18,830	\$30,593	\$19,930		6%	-35%
	26700 Operation and Maintenance of Plant Services; Insurance	\$38,425	\$84,317	\$101,396	\$91,450	138%	8%	-10%
	27010 Student Transportation; Service Area Direction	\$117,754	\$91,497	\$233,409	\$204,578	74%	124%	-12%
	27100 Student Transportation; Vehicle Operation	\$266,537	\$288,155	\$400,361	\$383,450	44%	33%	-4%
	27200 Student Transportation; Monitoring Services	\$80,169	\$109,529	\$144,964	\$137,063	71%	25%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$128,950	\$159,726	\$172,705	\$202,707	57%	27%	17%
	27400 Student Transportation; Purchase of School Buses	\$56,977				-100%		
	27500 Student Transportation; Insurance on Buses	\$12,845	\$29,583	\$22,811	\$18,870	47%	-36%	-17%
	27700 Student Transportation; Contracted Transportation Services	\$344	\$109	\$517	\$345	0%	216%	-33%
	31100 Food Services Operations; Service Area Direction	\$1,321	\$356	\$2,637	\$3,491	164%	> 500%	32%
	31200 Food Services Operations; Food Preparation and Dispensing	\$146,491	\$179,813	\$213,467	\$221,206	51%	23%	4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Union Township School Corp (6530)

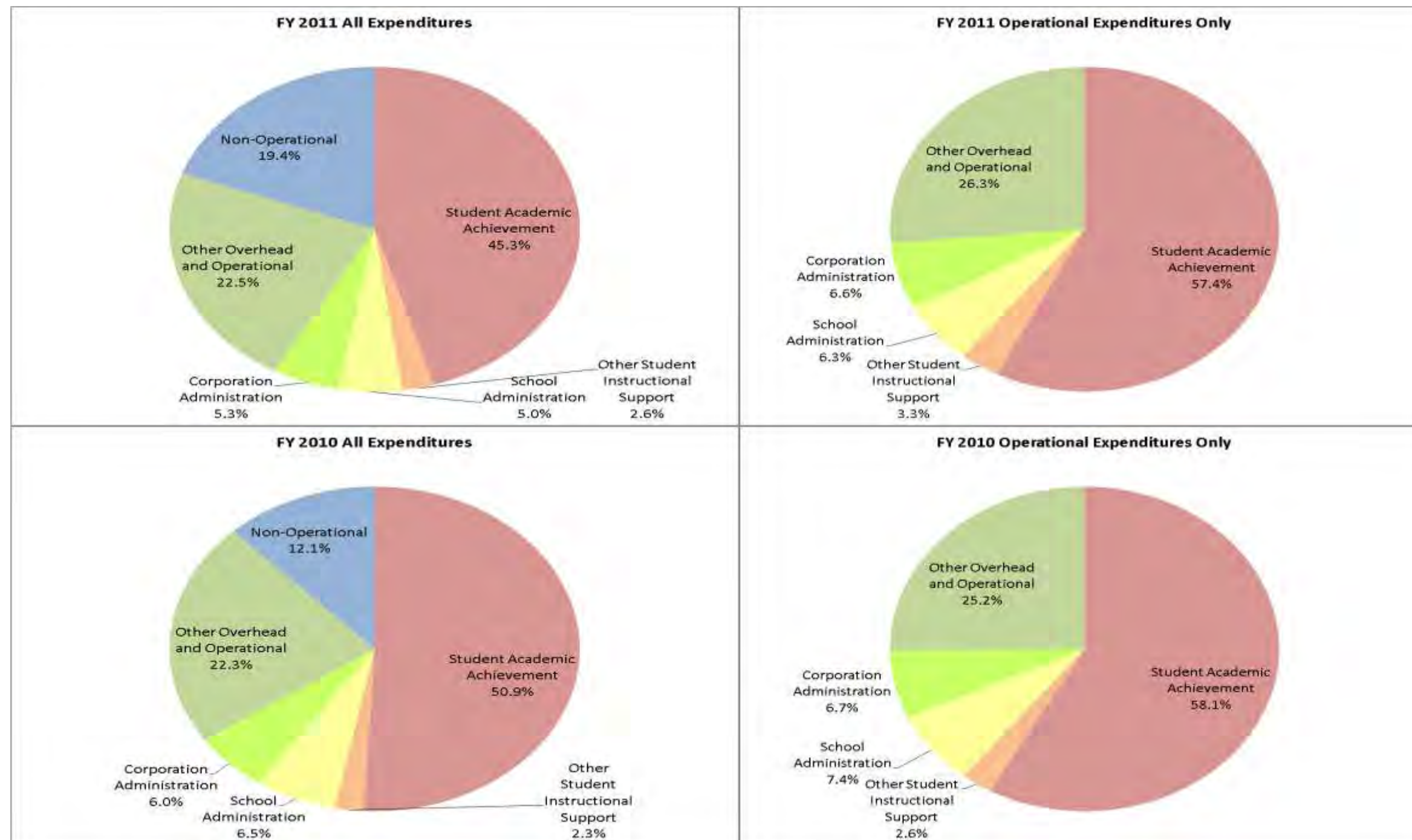
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	31400 Food Services Operations; Food Purchases	\$235,066	\$292,989	\$367,349	\$339,680	45%	16%	-8%
	31900 Other Food Services	\$35,945	\$19,076	\$27,730	\$15,743	-56%	-17%	-43%
Overhead and Operational Total		\$2,634,957	\$2,835,127	\$3,581,093	\$3,487,526	32%	23%	-3%
Nonoperational								
	33400 Athletic Coaches	\$185,500	\$290,357	\$293,759	\$270,799	46%	-7%	-8%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$8,058	\$4,076	\$3,092		-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$57,225	\$116,097			-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$231,245	\$1,067,843	\$307,875	\$30,493	-87%	-97%	-90%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$73,519	\$89,622	\$89,622		22%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$312,684	\$467,601	\$387,067	\$425,219	36%	-9%	10%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$143,875	\$223,923	\$237,331	\$217,993	52%	-3%	-8%
	51100 Debt Services; Principal on Debt; Bonds			\$50,000	\$80,000			60%
	52100 Debt Services; Interest on Debt; Bonds		\$130,066	\$174,528	\$171,272		32%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$122,467	\$110,897	\$139,218	\$104,499	-15%	-6%	-25%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,354,368	\$1,549,333	\$1,200,000	\$879,053	-35%	-43%	-27%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$502,960	\$302,109			-40%
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$29,493				-100%
	53300 Debt Services; Lease Rental; School Buses ; Principal		\$36,880	\$183,587	\$171,149		364%	-7%
	54200 Common School Fund; Principal		\$92,250				-100%	
	60700 Nonprogramed Charges; Scholarships		\$2,000	\$1,500	\$1,500		-25%	0%
Nonoperational Total		\$2,415,421	\$4,164,840	\$3,600,031	\$2,743,707	14%	-34%	-24%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$19,757	\$27,532					
	26492 2007 Account Code - Social Security	\$458,185	\$524,952					
	26493 2007 Account Code - Workmen's Compensation	\$22,787	\$41,969					
	26494 2007 Account Code - Group Insurance	\$579,700	\$1,025,697					
	26496 2007 Account Code - Unemployment Compensation	\$379	\$9,270					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$1,793,294					
Prorated By Fund Total		\$1,080,809	\$3,422,714					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Union-North United School Corp (7215)

Union-North United School Corp (7215)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,219,233	53.9%	\$5,995,979	56.8%	\$6,323,101	50.9%	\$5,459,301	45.3%
Student Instructional Support	\$795,653	8.2%	\$865,313	8.2%	\$1,082,288	8.7%	\$906,484	7.5%
Overhead and Operational	\$2,150,976	22.2%	\$2,573,014	24.4%	\$3,515,964	28.3%	\$3,345,937	27.8%
Nonoperational	\$1,510,727	15.6%	\$1,114,880	10.6%	\$1,507,521	12.1%	\$2,339,162	19.4%
Grand Total	\$9,676,589		\$10,549,186		\$12,428,874		\$12,050,884	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.2%	65.0%	59.6%	52.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Union-North United School Corp (7215)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$333,487	\$247,276			-26%
	11100 Regular Programs; Elementary	\$1,908,401	\$1,806,970	\$2,239,002	\$2,049,957	7%	13%	-8%
	11200 Regular Programs; Middle/Junior High	\$546,540	\$707,223	\$1,162,547	\$1,047,366	92%	48%	-10%
	11300 Regular Programs; High School	\$1,064,663	\$1,005,962	\$1,364,697	\$906,289	-15%	-10%	-34%
	11350 Regular Programs; High School; Academic Honors Diploma			\$3,327	\$14,569			338%
	11420 Vocational Education; Agriculture B	\$54,664	\$50,167	\$39,027	\$33,576	-39%	-33%	-14%
	11450 Vocational Education; Consumer and Homemaking	\$60,106	\$123,776	\$46,584	\$49,094	-18%	-60%	5%
	11590 Other Vocational Education Programs	\$2,637	\$16,001	\$5,457		-100%	-100%	-100%
	11610 Regular Programs; Alternative Education Programs; Elementary		\$13,120					-100%
	12110 Gifted And Talented; Gifted and Talented	\$10,343	\$4,741			-100%	-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$3,593	\$2,318	\$1,596	\$1,026	-71%	-56%	-36%
	12350 Physical Impairment; Homebound	\$257	\$4,638	\$3,033		-100%	-100%	-100%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$506	\$948	\$1,195	\$100	-80%	-89%	-92%
	12520 Culturally Different; Compensatory	\$4,688				-100%		
	12610 Learning Disability	\$3,971	\$4,950	\$4,264	\$4,340	9%	-12%	2%
	12710 Equal Opportunity At Risk	\$28,218	\$921			-100%	-100%	
	12810 Special Education Preschool	\$7,831	\$38,193	\$16,450		-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$4,228				-100%		
	14200 Summer School Programs; Middle/Junior High School	\$1,124				-100%		
	14300 Summer School Programs; High School	\$20,145	\$11,027	\$11,596		-100%	-100%	-100%
	15100 Enrichment Programs; Non-Credit	\$10,664				-100%		
	16100 Remediation Testing	\$74,094	\$53,739	\$113,909	\$57,763	-22%	7%	-49%
	16200 Preventive Remediation	\$1,770	\$2,476	\$4,936	\$4,901	177%	98%	-1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$3,824	\$9,130	\$22,679	\$30,589	> 500%	235%	35%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$8,151	\$14,419	\$12,339	\$1,000	-88%	-93%	-92%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$492,403	\$576,608	\$508,612	\$616,984	25%	7%	21%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other		\$3,512	\$16,532	\$30,315		> 500%	83%
	22110 Improvement of Instruction; Service Area Direction		\$5,051	\$61,072	\$17,922		255%	-71%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,362	\$5,756	\$5,549	\$5,942	-43%	3%	7%
	22130 Improvement of Instruction; Instructional Staff Training	\$26,311	\$20,143	\$4,430	\$13,132	-50%	-35%	196%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$21,968	\$13,990			-100%	-100%	
	22220 Library/Media Services; School Library	\$85,491	\$75,290	\$132,287	\$124,532	46%	65%	-6%
	22230 Library/Media Services; Audiovisual	\$21,320	\$18,070	\$21,429	\$7,397	-65%	-59%	-65%
	22250 Library/Media Services; Computer Assisted Instruction Services			\$20,491	\$8,714			-57%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$3,295			\$24,305	> 500%		
	22360 Instruction, Related Technology; Network Support		\$231,996				-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$21,377	\$34,459	\$75,260	\$127,774	498%	271%	70%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$28,551	\$42,838	\$91,318	\$8,947	-69%	-79%	-90%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks				\$25,491			
	26497 2007 Account Code - Teachers Retirement Fund	\$165,901	\$230,765					
Student Academic Achievement Total		\$4,697,396	\$5,129,195	\$6,323,101	\$5,459,301	16%	6%	-14%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction		\$3,315				-100%	
	21210 Guidance Services; Service Area Direction	\$1,644				-100%		
	21220 Guidance Services; Counseling Services	\$76,846	\$119,443	\$214,040	\$222,258	189%	86%	4%
	21230 Guidance Services; Appraisal Services	\$13,870	\$4,107		\$622	-96%	-85%	
	21240 Guidance Services; Information Services	\$10,787	\$7,545	\$1,168	\$10,674	-1%	41%	> 500%
	21250 Guidance Services; Records Maintenance	\$8,389	\$8,780	\$1,467	\$9,728	16%	11%	> 500%
	21320 Health Services; Medical Services	\$55				-100%		
	21340 Health Services; Nurse Services	\$28,016	\$26,291	\$63,069	\$61,752	120%	135%	-2%
	21390 Health Services; Other Health Services		\$1,950		\$3,480		78%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$698	\$134	\$3	\$604	-14%	352%	> 500%
	21910 Other Support Services, Students; Service Area Direction		\$319				-100%	
	24100 Office of The Principal	\$370,042	\$417,328	\$645,490	\$502,012	36%	20%	-22%
	24900 Other Support Services, School Administration	\$193,310	\$131,153	\$157,050	\$95,354	-51%	-27%	-39%
Student Instructional Support Total		\$703,659	\$720,364	\$1,082,288	\$906,484	29%	26%	-16%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Union-North United School Corp (7215)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$26,969	\$37,478	\$37,978	\$30,767	14%	-18%	-19%
	23150 Board of Education; Legal Services	\$2,796	\$24,807	\$7,563	\$25,690	> 500%	4%	240%
	23160 Board of Education; Promotion Expenses	\$1,214	\$2,669		\$1,750	44%	-34%	
	23190 Board of Education; Other Governing Body Services			\$51,249				-100%
	23210 Executive Administration; Office of The Superintendent	\$171,836	\$171,375	\$337,776	\$201,267	17%	17%	-40%
	23220 Executive Administration; Community Relations			\$144	\$700			386%
	23230 Executive Administration; Staff Relations and Negotiations				\$500			
	25150 Fiscal Services; Payroll Services	\$24,586	\$28,049	\$51,251	\$60,307	145%	115%	18%
	25160 Fiscal Services; Financial Accounting	\$26,052	\$30,455	\$61,037	\$71,479	174%	135%	17%
	25191 Other Fiscal Services; Refund of Revenue	\$2,114	\$864	\$38,609	\$62,067	> 500%	> 500%	61%
	25193 Other Fiscal Services; Printed Forms	\$2,557	\$1,635	\$1,395	\$6,694	162%	309%	380%
	25196 Other Fiscal Services; Cash Change	\$410	\$706	\$500	\$450	10%	-36%	-10%
	25199 Other Fiscal Services; Other	\$756	\$48			-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$500	\$3,417	\$3,262		-100%	-100%	-100%
	25400 Planning, Research, Development and Evaluation	\$22,466	\$520			-100%	-100%	
	25750 Personnel Services; Health Services	\$255	\$364		\$752	195%	107%	
	25790 Personnal Services; Other Professional Services			\$43,963	\$5,695			-87%
	25850 Administrative Technology Services; Network Support				\$6,576			
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$11,736	\$9,728			-17%
	25890 Other Technology Services			\$95,649	\$153,318			60%
	25920 Ditch Assessments	\$88	\$189	\$176	\$88	0%	-53%	-50%
	25990 Other Support Services, Central	\$5				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$772,727	\$903,425	\$1,145,291	\$1,089,578	41%	21%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$34,499	\$8,545	\$18,455	\$24,196	-30%	183%	31%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$36,481	\$77,167	\$166,817	\$163,309	348%	112%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$256					
	26499 2007 Account Code - Other	\$28,430	\$196					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,146	\$7,333	\$13,616	\$15,664	119%	114%	15%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,315				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,732	\$53,973	\$72,298	\$22,346	-34%	-59%	-69%
	27010 Student Transportation; Service Area Direction	\$4,000		\$43,060	\$45,931	> 500%		7%
	27100 Student Transportation; Vehicle Operation	\$41,621	\$71,295	\$77,400	\$79,733	92%	12%	3%
	27200 Student Transportation; Monitoring Services		\$1,523	\$3,391	\$4,757		212%	40%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$50,812	\$73,448	\$116,026	\$135,923	168%	85%	17%
	27400 Student Transportation; Purchase of School Buses	\$42,133		\$34,844	\$40,404	-4%		16%
	27500 Student Transportation; Insurance on Buses	\$6,655	\$8,297	\$16	\$17,748	167%	114%	> 500%
	27600 Student Transportation; Insurance on Pupils	\$219	\$176		\$937	328%	432%	
	27700 Student Transportation; Contracted Transportation Services	\$389,288	\$465,392	\$529,496	\$544,174	40%	17%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$138,686	\$206,181	\$314,021	\$292,160	111%	42%	-7%
	31400 Food Services Operations; Food Purchases	\$160,871	\$203,702	\$238,946	\$231,250	44%	14%	-3%
Overhead and Operational Total		\$2,031,616	\$2,383,485	\$3,515,964	\$3,345,937	65%	40%	-5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$350	\$4,683	\$597	\$389	11%	-92%	-35%
	33200 Community Recreation	\$5,628	\$10,493	\$21,722	\$10,518	87%	0%	-52%
	33400 Athletic Coaches	\$126,875	\$142,157	\$140,955	\$135,478	7%	-5%	-4%
	33990 Other Community Services; Other	\$2,805	\$500			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$11,919	\$23,593		\$1,519	-87%	-94%	
	45100 Building Acquisition, Construction and Improvements	\$104,117	\$175,418	\$82,495	\$50,057	-52%	-71%	-39%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees				\$1,118,493			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$2,075	\$26,643	\$29,121		> 500%	9%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,779	\$11,287	\$11,436	\$12,906	20%	14%	13%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$3,240			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$216,257	\$33,980	\$15,210	\$42,561	-80%	25%	180%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,812				-100%		
	51100 Debt Services; Principal on Debt; Bonds		\$263,167	\$988,000	\$658,028		150%	-33%
	52100 Debt Services; Interest on Debt; Bonds		\$411,259	\$171,160	\$225,194		-45%	32%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$4,272	\$49,304	\$51,657		> 500%	5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$880,584				-100%		
	54200 Common School Fund; Principal	\$125,054				-100%		
	59200 Other Debt Services Obligations; Bank Fee	\$1,100				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Union-North United School Corp (7215)

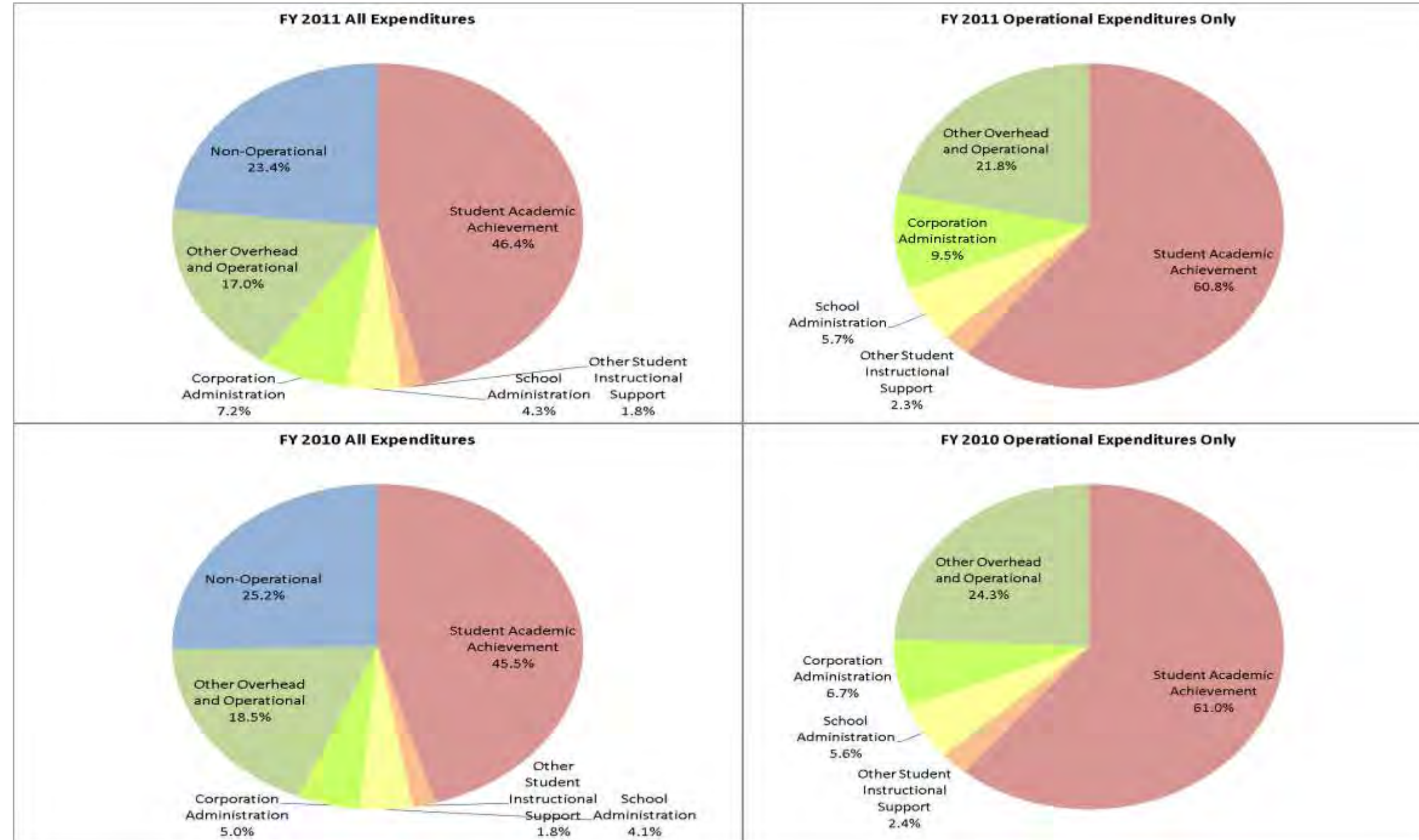
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Nonoperational Total		\$1,492,280	\$1,082,884	\$1,507,521	\$2,339,162	57%	116%	55%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$67,348	\$112,805					
	26492 2007 Account Code - Social Security	\$388,346	\$413,694					
	26493 2007 Account Code - Workmen's Compensation	\$13,554	\$38,868					
	26494 2007 Account Code - Group Insurance	\$282,326	\$495,360					
	26496 2007 Account Code - Unemployment Compensation	\$64	\$1,638					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$170,894					
Prorated By Fund Total		\$751,638	\$1,233,259					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Valparaiso Community Schools (6560)**

Valparaiso Community Schools (6560)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$28,748,927	53.0%	\$32,239,521	48.3%	\$30,609,432	45.5%	\$31,073,036	46.4%
Student Instructional Support	\$2,851,557	5.3%	\$3,544,542	5.3%	\$3,968,710	5.9%	\$4,035,039	6.0%
Overhead and Operational	\$9,925,249	18.3%	\$14,422,890	21.6%	\$15,773,370	23.4%	\$16,173,995	24.2%
Nonoperational	\$12,767,717	23.5%	\$16,566,534	24.8%	\$16,957,232	25.2%	\$15,661,813	23.4%
Grand Total	\$54,293,450		\$66,773,487		\$67,308,744		\$66,943,884	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	58.2%	53.6%	51.4%	52.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Valparaiso Community Schools (6560)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$7,035,305	\$7,690,686	\$11,898,990	\$11,093,147	58%	44%	-7%
	11200 Regular Programs; Middle/Junior High	\$4,245,551	\$4,612,002	\$5,799,496	\$6,362,954	50%	38%	10%
	11300 Regular Programs; High School	\$6,599,465	\$5,860,706	\$6,624,645	\$6,468,816	-2%	10%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma			\$1,235,153	\$1,377,730			12%
	11430 Vocational Education; Distributive Education	\$64,323	\$146,085	\$187,590	\$211,715	229%	45%	13%
	11440 Vocational Education; Health Occupations	\$1,560	\$58,324	\$77,490	\$95,012	> 500%	63%	23%
	11450 Vocational Education; Consumer and Homemaking	\$201,961	\$198,337	\$75,086	\$77,160	-62%	-61%	3%
	11470 Vocational Education; Business Education	\$85,549	\$143,104	\$22,785	\$12,473	-85%	-91%	-45%
	11480 Vocational Education; Industrial Education A	\$65,984	\$222,744	\$265,156	\$265,227	302%	19%	0%
	11490 Vocational Education; Industrial Education B	\$83,155	\$120,720	\$164,587	\$189,691	128%	57%	15%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$42,192	\$26,854	\$2,671		-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School		\$296,431	\$263,970	\$316,603		7%	20%
	11910 Other Regular Programs; Competency Testing		\$10,800	\$3,328			-100%	-100%
	11920 Other Regular Programs; Project 4R	\$3,722				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$200,463	\$210,837	\$409,233	\$340,135	70%	61%	-17%
	12350 Physical Impairment; Homebound	\$3,069	\$5,358	\$16,525	\$3,976	30%	-26%	-76%
	12520 Culturally Different; Compensatory	\$38,742	\$74,662			-100%	-100%	
	12900 Other Special Programs	\$722,306	\$147,328	\$59,283	\$37,841	-95%	-74%	-36%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$25,877	\$98,880	\$2,155		-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$102,745	\$57,865	\$60,438	\$62,271	-39%	8%	3%
	14200 Summer School Programs; Middle/Junior High School		\$299				-100%	
	14300 Summer School Programs; High School	\$196,291	\$197,209	\$200,829	\$191,908	-2%	-3%	-4%
	16100 Remediation Testing	\$21,873	\$103,640	\$168,089	\$126,061	476%	22%	-25%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition		\$48,095				-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$259,080	\$336,692			-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$1,517,786	\$1,676,211			-100%	-100%	
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$2,202,126	\$3,175,699			44%
	17900 Payments to Other Governmental Units Within State; Other			\$3,976	\$3,976			0%
	22110 Improvement of Instruction; Service Area Direction	\$8,396		\$7,002	\$15,184	81%		117%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$95,002	\$9,701	\$7,242	\$15,343	-84%	58%	112%
	22130 Improvement of Instruction; Instructional Staff Training		\$1,240				-100%	
	22220 Library/Media Services; School Library	\$438,546	\$308,496	\$399,051	\$358,813	-18%	16%	-10%
	22230 Library/Media Services; Audiovisual	\$13,739	\$8,546	\$8,490	\$4,336	-68%	-49%	-49%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$95,573				-100%		
	22360 Instruction, Related Technology; Network Support		\$283,897				-100%	
	22900 Other Support Service, Instructional Staff			\$19,452	\$38,403			97%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$108,187	\$227,733	\$386,030	\$204,031	89%	-10%	-47%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,015	\$2,674	\$1,846	\$1,946	-35%	-27%	5%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$87,057	\$102,702	\$34,058	\$18,847	-78%	-82%	-45%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$3,681	\$1,845	\$2,662	\$3,738	2%	103%	40%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,072,661	\$1,000,476					
Student Academic Achievement Total		\$23,442,856	\$24,291,179	\$30,609,432	\$31,073,036	33%	28%	2%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$2,974				-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$140,973	\$119,834	\$205,205	\$165,014	17%	38%	-20%
	21220 Guidance Services; Counseling Services	\$311,942	\$367,461	\$583,233	\$579,816	86%	58%	-1%
	21340 Health Services; Nurse Services	\$203,959	\$221,831	\$392,885	\$429,017	110%	93%	9%
	24100 Office of The Principal	\$1,579,388	\$1,986,103	\$2,787,387	\$2,861,192	81%	44%	3%
Student Instructional Support Total		\$2,239,236	\$2,695,228	\$3,968,710	\$4,035,039	80%	50%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$33,073	\$40,159	\$93,022	\$89,663	171%	123%	-4%
	23160 Board of Education; Promotion Expenses	\$4,063	\$4,035	\$6,077	\$8,255	103%	105%	36%
	23210 Executive Administration; Office of The Superintendent	\$584,873	\$688,945	\$1,069,514	\$1,245,129	113%	81%	16%
	23230 Executive Administration; Staff Relations and Negotiations			\$4,130	\$104			-97%
	25110 Fiscal Services; Office of The Business Manager			\$91,575	\$100,324			10%
	25120 Fiscal Services; Service Area Direction	\$115,235	\$127,063	\$10,000	\$9,151	-92%	-93%	-8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Valparaiso Community Schools (6560)

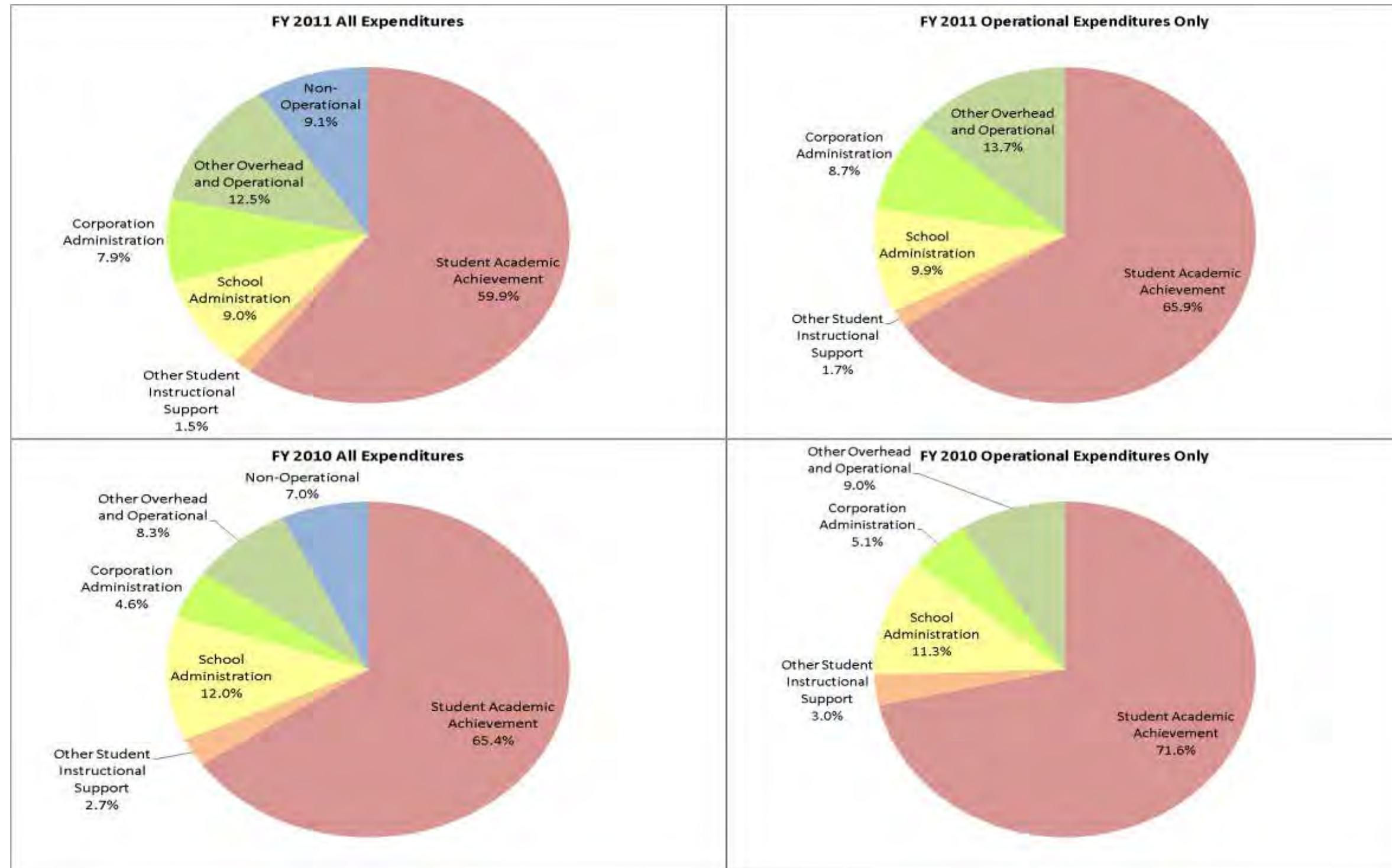
Student Instructional Category	Account	FY 2006	FY 2007	FY 2008	FY 2009	10 Year Increase	5 Year Increase	1 Year Increase
	25150 Fiscal Services; Payroll Services	\$715	\$2,484	\$2,738	\$2,106	195%	-15%	-23%
	25160 Fiscal Services; Financial Accounting		\$658	\$270	\$243		-63%	-10%
	25191 Other Fiscal Services; Refund of Revenue	\$18,611	\$1,702,802	\$2,979	\$12,877	-31%	-99%	332%
	25195 Other Fiscal Services; Bank Account Service Charge	\$8,514				-100%		
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$39,518	\$44,961	\$72,754	\$59,466	50%	32%	-18%
	25600 Public Information Services	\$31,969	\$31,682	\$5,496	\$9,518	-70%	-70%	73%
	25710 Personnel Services; Supervision of Personnel Services		\$90,000				-100%	
	25750 Personnel Services; Health Services	\$14,472	\$13,008	\$28,386	\$27,383	89%	110%	-4%
	25790 Personnel Services; Other Professional Services			\$1,143,153	\$2,290,488			100%
	25890 Other Technology Services	\$136,087	\$290,866	\$799,580	\$925,351	> 500%	218%	16%
	25950 Other Assessments	\$9,366	\$16,188	\$12,998	\$6,500	-31%	-60%	-50%
	25990 Other Support Services, Central		\$5,038				-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$86,210	\$105,951			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,862,018	\$3,627,725	\$5,206,902	\$4,749,085	66%	31%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$290,470	\$423,205	\$612,882	\$111,038	-62%	-74%	-82%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$413,300	\$245,377	\$250,227	\$274,864	-33%	12%	10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,525	\$1,550					
	26499 2007 Account Code - Other	\$27,853						
	26600 Operation and Maintenance of Plant Services; Security Services	\$20,600	\$47,000	\$54,002	\$28,766	40%	-39%	-47%
	26700 Operation and Maintenance of Plant Services; Insurance	\$166,541	\$496,960	\$675,758	\$566,862	240%	14%	-16%
	27010 Student Transportation; Service Area Direction	\$225,330	\$314,119	\$601,501	\$467,119	107%	49%	-22%
	27100 Student Transportation; Vehicle Operation	\$948,726	\$971,049	\$1,187,906	\$1,245,532	31%	28%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$467,866	\$720,438	\$836,298	\$860,771	84%	19%	3%
	27400 Student Transportation; Purchase of School Buses	\$268,277	\$477,502	\$333,059	\$359,903	34%	-25%	8%
	27500 Student Transportation; Insurance on Buses	\$158,195	\$86,036	\$57,870	\$28,219	-82%	-67%	-51%
	27900 Student Transportation; Other Student Transportation Services	\$48,230	\$155,613	\$20,771	\$80,610	67%	-48%	288%
	31100 Food Services Operations; Service Area Direction	\$1,022,118	\$1,155,630			-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$92,356	\$74,722			-100%	-100%	
	31300 Food Services Operations; Food Delivery	\$2,300	\$1,811	\$950		-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$637,667	\$798,152	\$1,070,719	\$1,076,846	69%	35%	1%
	31900 Other Food Services	\$41,361	\$86,509	\$1,521,851	\$1,537,823	> 500%	> 500%	1%
Overhead and Operational Total		\$8,777,436	\$12,847,238	\$15,773,370	\$16,173,995	84%	26%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$520	\$94,593	\$13,572		> 500%	-86%
	33200 Community Recreation	\$64,873	\$74,115	\$62,976	\$78,779	21%	6%	25%
	33400 Athletic Coaches	\$446,284	\$548,304	\$727,278	\$767,264	72%	40%	5%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$80,000				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$234,539	\$116,985	\$184,743	\$166,961	-29%	43%	-10%
	45100 Building Acquisition, Construction and Improvements	\$2,182,606	\$713,382	\$956,040	\$1,236,645	-43%	73%	29%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$741				-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$61,773	\$277,317	\$15,000	\$49,573	-20%	-82%	230%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$971,886	\$1,217,932	\$930,139	\$1,268,216	30%	4%	36%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,749,897	\$957,535	\$1,447,901	\$1,666,991	-5%	74%	15%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$73,635	\$141,518	-\$459,262	\$30,460	-59%	-78%	
	51100 Debt Services; Principal on Debt; Bonds		\$525,000	\$950,000	\$3,865,000		> 500%	307%
	52100 Debt Services; Interest on Debt; Bonds		\$375,260	\$1,494,108	\$946,723		152%	-37%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$241,670	\$291,631	\$235,157	\$110,428	-54%	-62%	-53%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,521,111	\$9,605,000	\$6,975,000	\$4,065,000	-38%	-58%	-42%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$3,337,373	\$1,396,200			-58%
	59100 Other Debt Services Obligations; Registrars Fee	\$5,446		\$6,187		-100%		-100%
Nonoperational Total		\$12,633,719	\$14,845,239	\$16,957,232	\$15,661,813	24%	6%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$596,030	\$490,331					
	26492 2007 Account Code - Social Security	\$1,912,232	\$2,000,537					
	26493 2007 Account Code - Workmen's Compensation	\$681	\$22,000					
	26494 2007 Account Code - Group Insurance	\$4,110,424	\$7,528,373					
	26496 2007 Account Code - Unemployment Compensation	\$7,425	\$13,504					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$573,411	\$2,039,858					
Prorated By Fund Total		\$7,200,201	\$12,094,602					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Veritas Academy (9360)

Veritas Academy (9360)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$810,555	70.3%	\$881,189	65.4%	\$791,227	59.9%
Student Instructional Support			\$94,282	8.2%	\$197,651	14.7%	\$139,481	10.6%
Overhead and Operational			\$193,421	16.8%	\$173,867	12.9%	\$269,385	20.4%
Nonoperational			\$55,360	4.8%	\$94,062	7.0%	\$120,012	9.1%
Grand Total			\$1,153,618		\$1,346,768		\$1,320,105	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		78.4%	80.1%	70.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Veritas Academy (9360)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$38,364	\$42,644			11%
	11100 Regular Programs; Elementary		\$657,222	\$483,074	\$478,711		-27%	-1%
	11200 Regular Programs; Middle/Junior High			\$139,810	\$131,000			-6%
	11610 Regular Programs; Alternative Education Programs; Elementary		\$605				-100%	
	12150 Gifted And Talented; High Ability Student Programs				\$59			
	12610 Learning Disability			\$115,989	\$105,771			-9%
	12900 Other Special Programs		\$3,845				-100%	
	14100 Summer School Programs; Elementary			\$6,567	\$33			-100%
	14200 Summer School Programs; Middle/Junior High School			\$1,912				-100%
	15100 Enrichment Programs; Non-Credit				\$8,061			
	16200 Preventive Remediation		\$2,181	\$9,971			-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other		\$2,700	\$34,773			-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development				\$3,059			
	22130 Improvement of Instruction; Instructional Staff Training			\$24,153	\$7,261			-70%
	22250 Library/Media Services; Computer Assisted Instruction Services		\$4,000				-100%	
	22360 Instruction, Related Technology; Network Support		\$5,098		\$14,629			187%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$2,659	\$26,575			-100%	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$2,120				-100%	
	26497 2007 Account Code - Teachers Retirement Fund		\$26,361					
Student Academic Achievement Total			\$706,792	\$881,189	\$791,227		12%	-10%
Student Instructional Support								
	21220 Guidance Services; Counseling Services			\$36,289	\$20,439			-44%
	21290 Guidance Services; Other Guidance Services			\$111				-100%
	21320 Health Services; Medical Services		\$29				-100%	
	21390 Health Services; Other Health Services			\$152				-100%
	21420 Psychological Testing		\$1,700				-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services		\$14,182				-100%	
	24100 Office of The Principal		\$67,285		\$119,041		77%	
	24900 Other Support Services, School Administration			\$161,099				-100%
Student Instructional Support Total			\$83,196	\$197,651	\$139,481		68%	-29%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$14,000	\$1,479	\$25,617		83%	> 500%
	23160 Board of Education; Promotion Expenses		\$5,527				-100%	
	23210 Executive Administration; Office of The Superintendent		\$23,419		\$25,853		10%	
	23220 Executive Administration; Community Relations		\$449	\$14,756	\$1,564		248%	-89%
	23290 Executive Administration; Other Executive Administration Services			\$7,317				-100%
	25150 Fiscal Services; Payroll Services		\$9,423	\$2,087	\$5,319		-44%	155%
	25160 Fiscal Services; Financial Accounting			\$13,815	\$40,490			193%
	25191 Other Fiscal Services; Refund of Revenue			\$336	\$5,688			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge		\$725	\$90	\$172		-76%	91%
	25199 Other Fiscal Services; Other		\$10,462				-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing		\$1,673				-100%	
	25300 Printing, Publishing, and Duplicating Services		\$4,271				-100%	
	25400 Planning, Research, Development and Evaluation		\$8,145				-100%	
	25600 Public Information Services		\$112				-100%	
	25710 Personnel Services; Supervision of Personnel Services		\$135				-100%	
	25990 Other Support Services, Central		\$955	\$22,562			-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$65,309	\$37,940	\$79,500		22%	110%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$1,138				-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$257	\$835	\$75		-71%	-91%
	26600 Operation and Maintenance of Plant Services; Security Services			\$640	\$2,040			219%
	26700 Operation and Maintenance of Plant Services; Insurance		\$41,594	\$17,648	\$61,536		48%	249%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$33,258				-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Veritas Academy (9360)

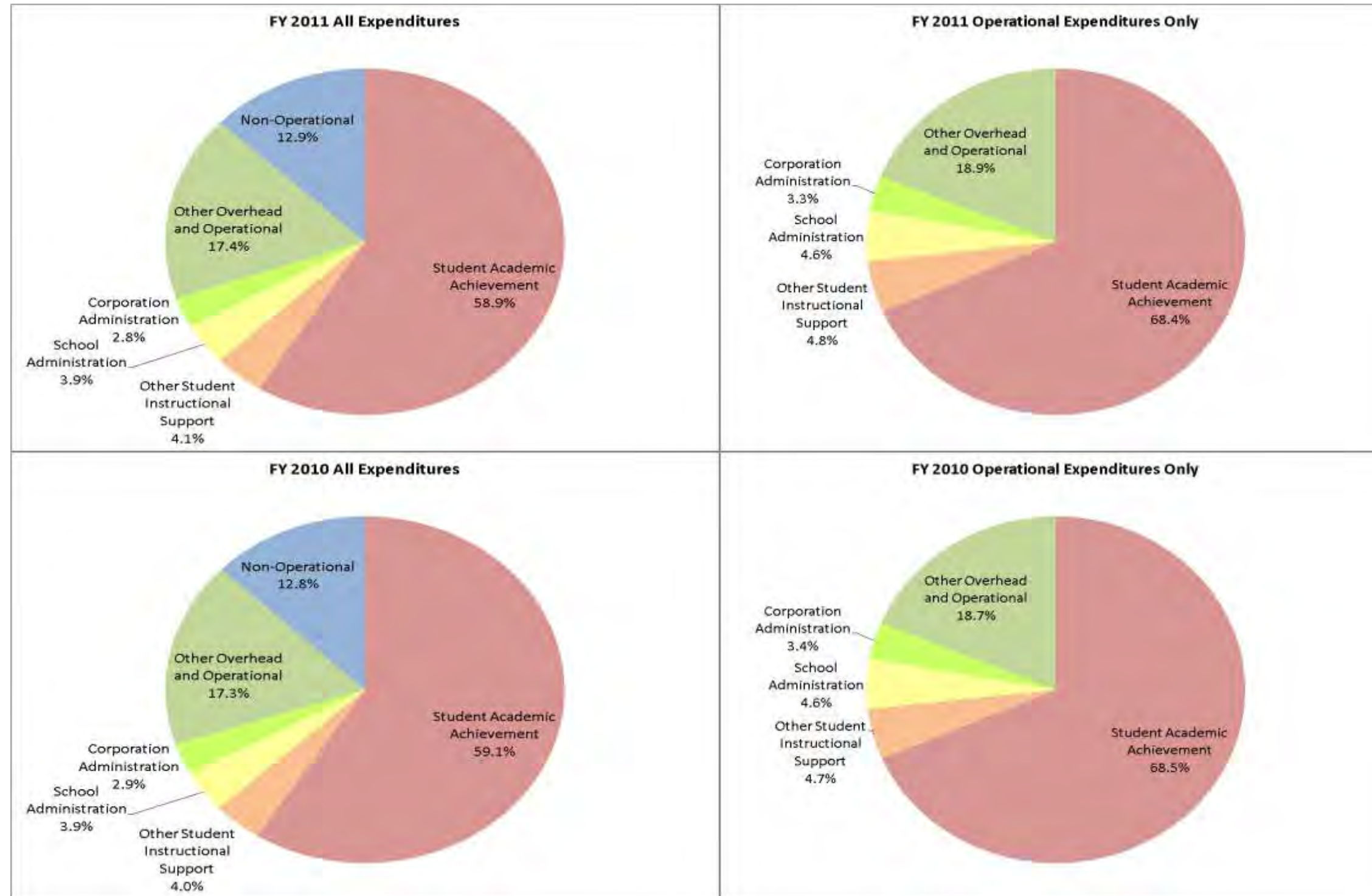
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	27100 Student Transportation; Vehicle Operation		\$1,759					-100%
	27200 Student Transportation; Monitoring Services		\$450					-100%
	27500 Student Transportation; Insurance on Buses				\$528			
	27700 Student Transportation; Contracted Transportation Services				\$1,565			
	27900 Student Transportation; Other Student Transportation Services			\$4,105				-100%
	31200 Food Services Operations; Food Preparation and Dispensing				\$9,124			
	31400 Food Services Operations; Food Purchases		\$102		\$8,485		> 500%	
	31900 Other Food Services			\$16,999	\$1,830			-89%
Overhead and Operational Total			\$189,905	\$173,867	\$269,385		42%	55%
Nonoperational								
	33200 Community Recreation		\$3,826					-100%
	33930 Latch Key Kid Program			\$8,856				-100%
	33990 Other Community Services; Other		\$1,700		\$10,782		> 500%	
	45100 Building Acquisition, Construction and Improvements			\$4,644				-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$35,134	\$72,000	\$82,111		134%	14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$5,932	\$15,907			168%
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$14,700					-100%
	54200 Common School Fund; Principal				\$8,969			
	54250 Common School Fund; Interest			\$2,631	\$2,242			-15%
Nonoperational Total			\$55,360	\$94,062	\$120,012		117%	28%
Prorated By Fund								
	26492 2007 Account Code - Social Security		\$105,941					
	26496 2007 Account Code - Unemployment Compensation		\$12,424					
Prorated By Fund Total			\$118,365					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Vigo County School Corp (8030)

Vigo County School Corp (8030)

Student Instructional Category	FY01 % of Total Exp	FY06 % of Total Exp	FY10 % of Total Exp	FY11 % of Total Exp
Student Academic Achievement	\$68,387,179 54.7%	\$83,235,192 58.1%	\$93,983,721 59.1%	\$90,069,993 58.9%
Student Instructional Support	\$9,573,083 7.7%	\$10,448,828 7.3%	\$12,543,802 7.9%	\$12,225,052 8.0%
Overhead and Operational	\$25,842,508 20.7%	\$28,752,624 20.1%	\$32,218,511 20.3%	\$30,857,500 20.2%
Nonoperational	\$21,261,720 17.0%	\$20,844,495 14.5%	\$20,307,593 12.8%	\$19,757,396 12.9%
Grand Total	\$125,064,489	\$143,281,139	\$159,053,626	\$152,909,940

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.3%	65.4%	67.0%	66.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Vigo County School Corp (8030)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$290,970	\$1,026,896	\$991,006		241%	-3%
	11100 Regular Programs; Elementary	\$17,033,628	\$18,181,657	\$26,049,409	\$24,210,295	42%	33%	-7%
	11200 Regular Programs; Middle/Junior High	\$8,296,719	\$9,782,633	\$13,928,635	\$13,216,655	59%	35%	-5%
	11300 Regular Programs; High School	\$8,732,784	\$9,817,856	\$14,997,779	\$14,226,860	63%	45%	-5%
	11430 Vocational Education; Distributive Education	\$101,994	\$49,701	\$86,974	\$89,874	-12%	81%	3%
	11440 Vocational Education; Health Occupations	\$139,857	\$180,995	\$145,808	\$148,981	7%	-18%	2%
	11450 Vocational Education; Consumer and Homemaking	\$698,185	\$738,596	\$1,179,772	\$1,093,895	57%	48%	-7%
	11470 Vocational Education; Business Education	\$36,147	\$355,565	\$580,728	\$687,251	> 500%	93%	18%
	11490 Vocational Education; Industrial Education B	\$1,094,871	\$1,313,463	\$1,919,304	\$1,790,553	64%	36%	-7%
	11590 Other Vocational Education Programs		\$82,609	\$126,361	\$109,709		33%	-13%
	11630 Regular Programs; Alternative Education Programs; High School	\$337,224	\$487,538	\$951,938	\$905,292	168%	86%	-5%
	11910 Other Regular Programs; Competency Testing	\$8,212	\$6,493	\$15,545	\$14,749	80%	127%	-5%
	12110 Gifted And Talented; Gifted and Talented	\$585,843	\$526,126	\$442,492	\$404,402	-31%	-23%	-9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,320,284	\$1,810,237	\$3,081,443	\$2,840,833	115%	57%	-8%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$687,910	\$1,016,104	\$1,421,175	\$1,451,657	111%	43%	2%
	12230 Mental Disabilities; Severe Mental Disabilities	\$506,549	\$553,374	\$617,616	\$658,903	30%	19%	7%
	12310 Physical Impairment; Orthopedic Impairment	\$245,866	\$353,970	\$434,789	\$447,324	82%	26%	3%
	12320 Physical Impairment; Multiple Disabilities		\$7,244	\$9,101	\$11,603		60%	27%
	12330 Physical Impairment; Visual Impairment	\$1,033	\$57,830	\$83,431	\$83,734	> 500%	45%	0%
	12340 Physical Impairment; Hearing Impairment	\$134,244	\$56,949	\$88,878	\$88,006	-34%	55%	-1%
	12350 Physical Impairment; Homebound	\$246,573	\$173,755	\$236,959	\$127,517	-48%	-27%	-46%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$613,848	\$915,769	\$992,649	\$933,526	52%	2%	-6%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$195,970				-100%		
	12520 Culturally Different; Compensatory	\$60,585	\$128,956	\$223,745	\$127,071	110%	-1%	-43%
	12610 Learning Disability	\$2,241,867	\$2,542,479	\$4,171,315	\$4,010,440	79%	58%	-4%
	12710 Equal Opportunity At Risk	\$120,385	\$110,591	\$72,459	\$68,956	-43%	-38%	-5%
	12810 Special Education Preschool				\$712,250			
	12900 Other Special Programs	\$4,998,850	\$6,990,296	\$10,881,015	\$10,823,518	117%	55%	-1%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$116,912	\$179,229	\$310,286	\$247,481	112%	38%	-20%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$71,929	\$73,931	\$31,743	\$19,663	-73%	-73%	-38%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$21,469	\$51,672	\$9,348	\$3,517	-84%	-93%	-62%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$2,794	\$928	\$490	-\$222	-108%	-124%	-145%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,340				-100%		
	14300 Summer School Programs; High School	\$146,501	\$207,720	\$319,536	\$212,124	45%	2%	-34%
	16200 Preventive Remediation	\$768,445	\$770,389	\$413,619	\$333,417	-57%	-57%	-19%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$742,500	\$853,875	\$690,250	\$4,125	-99%	-100%	-99%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spri	\$1,047,863	\$1,316,466	-\$57,964	\$1,568,311	50%	19%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Oth	\$735,248	\$1,075,051	\$1,382,331	\$1,040,601	42%	-3%	-25%
	17900 Payments to Other Governmental Units Within State; Other			\$25,000	\$25,000			0%
	22110 Improvement of Instruction; Service Area Direction	\$989,938	\$1,294,761			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$2,712,603	\$2,519,267			-7%
	22210 Library/Media Services; Service Area Direction	\$36,455				-100%		
	22220 Library/Media Services; School Library	\$1,741,572	\$1,903,208	\$2,529,085	\$2,246,405	29%	18%	-11%
	22230 Library/Media Services; Audiovisual	\$99,537	\$103,169	\$166,604	\$102,457	3%	-1%	-39%
	22290 Library/Media Services; Other Educational Media Services	\$14,902	\$17,676	\$6,717	\$5,213	-65%	-71%	-22%
	22360 Instruction, Related Technology; Network Support		\$244,178				-100%	
	22900 Other Support Service, Instructional Staff			\$53,952	\$84,108			56%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$29,175	\$74,839	\$133,361	\$129,193	343%	73%	-3%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,726,815	\$1,659,718	\$1,490,545	\$1,254,473	-27%	-24%	-16%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,606	\$170			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$2,407,155	\$3,765,894					
Student Academic Achievement Total		\$59,142,583	\$70,124,633	\$93,983,721	\$90,069,993	52%	28%	-4%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$278,113	\$333,835	\$365,566	\$368,482	32%	10%	1%
	21130 Attendance and Social Work Services; Social Work Services	\$49,525	\$113			-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Vigo County School Corp (8030)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$3,353				-100%		
	21210 Guidance Services; Service Area Direction	\$29,009				-100%		
	21220 Guidance Services; Counseling Services	\$2,565,201	\$2,498,413	\$3,457,149	\$3,493,786	36%	40%	1%
	21290 Guidance Services; Other Guidance Services	\$11,496	\$8,439	\$10,159	\$8,078	-30%	-4%	-20%
	21340 Health Services; Nurse Services	\$534,473	\$622,313	\$901,178	\$768,446	44%	23%	-15%
	21390 Health Services; Other Health Services	\$3,005	\$3,629	\$6,410	\$6,167	105%	70%	-4%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology	\$844,802	\$1,050,043	\$1,580,170	\$1,600,411	89%	52%	1%
	24100 Office of The Principal	\$3,717,533	\$3,973,181	\$6,223,170	\$5,979,682	61%	51%	-4%
Student Instructional Support Total		\$8,036,509	\$8,489,965	\$12,543,802	\$12,225,052	52%	44%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,420	\$17,809	\$55,063	\$56,930	227%	220%	3%
	23150 Board of Education; Legal Services	\$55,395	\$11,767	\$28,907	\$4,450	-92%	-62%	-85%
	23160 Board of Education; Promotion Expenses	\$3,670	\$9,694	\$9,120	\$7,102	94%	-27%	-22%
	23210 Executive Administration; Office of The Superintendent	\$599,262	\$688,804	\$1,189,925	\$1,087,800	82%	58%	-9%
	23230 Executive Administration; Staff Relations and Negotiations	\$39,484	\$44,219	\$109,677	\$59,573	51%	35%	-46%
	23290 Executive Administration; Other Executive Administration Services	\$2,307	\$113,414	\$136,863	\$147,419	> 500%	30%	8%
	25120 Fiscal Services; Service Area Direction	\$324,938	\$528,309	\$461,408	\$447,247	38%	-15%	-3%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$81,424	\$100,935	\$159,595	\$176,349	117%	75%	10%
	25150 Fiscal Services; Payroll Services	\$118,332	\$104,190	\$226,539	\$243,651	106%	134%	8%
	25191 Other Fiscal Services; Refund of Revenue	\$24,683	\$75,233	\$198,466	\$27,895	13%	-63%	-86%
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,526	\$2,320	\$5,528	\$2,982	-46%	29%	-46%
	25196 Other Fiscal Services; Cash Change	\$1,844	\$1,534	\$1,030	\$1,060	-43%	-31%	3%
	25199 Other Fiscal Services; Other	\$12,300	\$44,733	\$30,740	\$30,070	144%	-33%	-2%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$106,495	\$86,596	\$148,914	\$166,114	56%	92%	12%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$78,521	\$75,435	\$228,594	\$136,360	74%	81%	-40%
	25300 Printing, Publishing, and Duplicating Services	\$8,476	\$41,417	\$40,540	\$34,607	308%	-16%	-15%
	25400 Planning, Research, Development and Evaluation	\$23,148	\$3,195			-100%	-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$256,587	\$411,320	\$575,059	\$575,633	124%	40%	0%
	25720 Personnel Services; Recruitment and Placement	\$1,193		\$12	\$96	-92%		> 500%
	25750 Personnel Services; Health Services		\$20	\$1,045	\$1,153		> 500%	10%
	25790 Personnel Services; Other Professional Services			\$99,660	\$97,452			-2%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$546,945	\$576,718			5%
	25850 Administrative Technology Services; Network Support			\$394,441	\$414,931			5%
	25890 Other Technology Services	\$183,822	\$316,673			-100%	-100%	
	25910 Judgments				\$6,000			
	25940 Settlements	\$13,285				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$189,775	\$194,121	\$231,351	\$291,382	54%	50%	26%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$8,176,748	\$9,532,996	\$11,233,552	\$10,708,622	31%	12%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$33,393	\$52,801	\$358,275	\$349,174	> 500%	> 500%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,677,598	\$850,750	\$384,854	\$328,431	-80%	-61%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$10,000					
	26499 2007 Account Code - Other	\$1,625,216	\$1,026,849					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$378,508	\$171,396	\$79,242	\$150,309	-60%	-12%	90%
	26600 Operation and Maintenance of Plant Services; Security Services	\$201,211	\$284,309	\$280,941	\$252,609	26%	-11%	-10%
	26700 Operation and Maintenance of Plant Services; Insurance	\$299,920	\$551,207	\$519,750	\$499,136	66%	-9%	-4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of F	\$18,230	\$6,426	\$26,521	\$18,789	3%	192%	-29%
	27010 Student Transportation; Service Area Direction	\$173,497	\$195,080	\$409,217	\$339,487	96%	74%	-17%
	27100 Student Transportation; Vehicle Operation	\$2,409,265	\$2,544,941	\$3,424,763	\$3,435,558	43%	35%	0%
	27200 Student Transportation; Monitoring Services	\$94,133	\$67,114	\$74,877	\$50,867	-46%	-24%	-32%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$951,480	\$1,301,394	\$1,640,036	\$1,858,970	95%	43%	13%
	27400 Student Transportation; Purchase of School Buses	\$1,278,159	\$1,529,633	\$2,016,796	\$1,750,031	37%	14%	-13%
	27500 Student Transportation; Insurance on Buses	\$33,484	\$159,143	\$126,999	\$126,764	279%	-20%	0%
	27700 Student Transportation; Contracted Transportation Services	\$437	\$79		\$1,097	151%	> 500%	
	27900 Student Transportation; Other Student Transportation Services	\$13,906	\$14,459	\$18,553	\$16,844	21%	16%	-9%
	27910 Student Transportation; Bus Driver Training	\$10,724	\$13,667	\$16,557	\$15,246	42%	12%	-8%
	31100 Food Services Operations; Service Area Direction	\$576,468	\$1,004,512	\$1,322,568	\$1,314,315	128%	31%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,681,880	\$1,622,407	\$2,186,046	\$2,121,128	26%	31%	-3%
	31400 Food Services Operations; Food Purchases	\$1,773,327	\$2,205,207	\$2,651,751	\$2,615,273	47%	19%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Vigo County School Corp (8030)

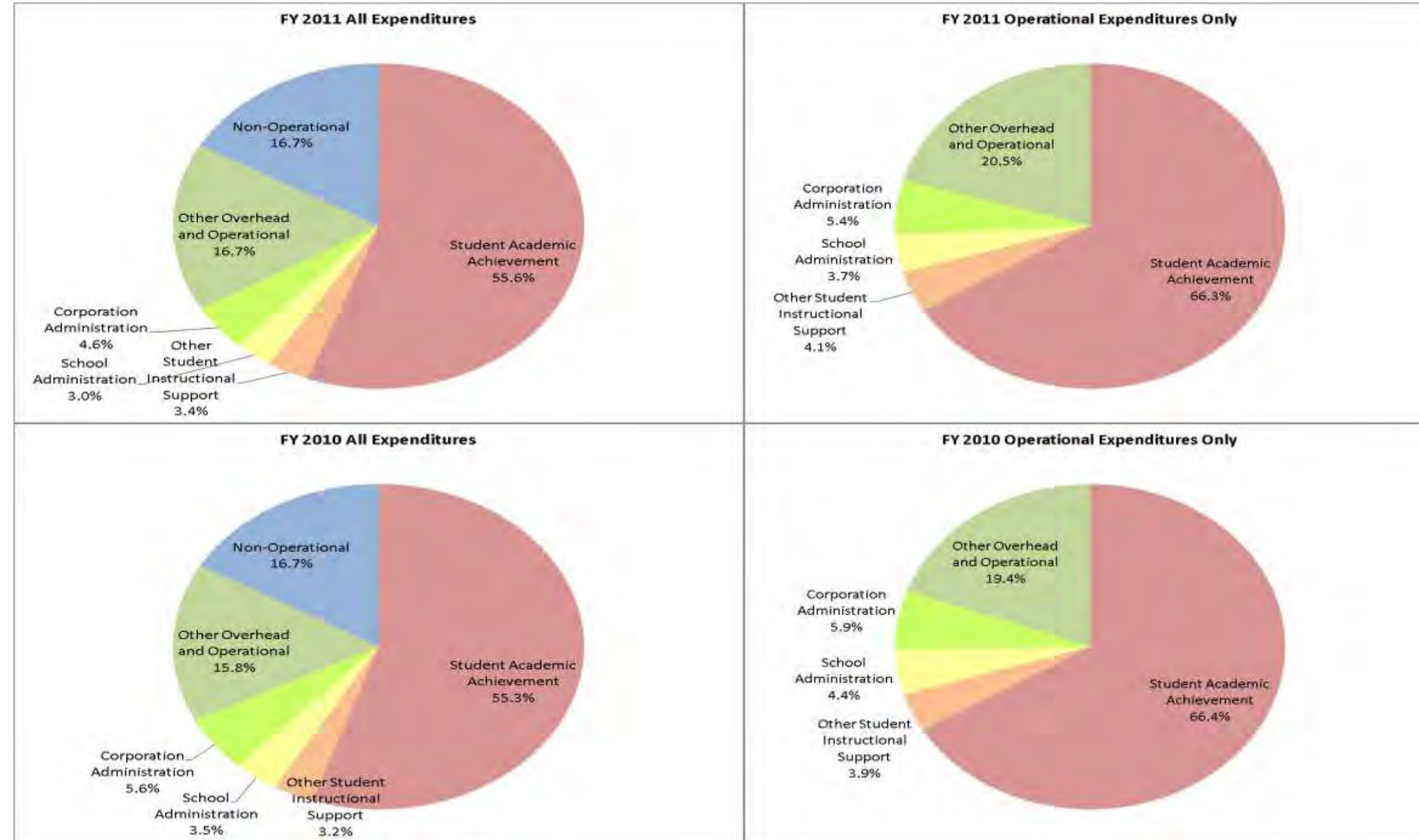
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	31900 Other Food Services	\$217,147	\$271,639	\$567,790	\$311,872	44%	15%	-45%
Overhead and Operational Total		\$23,772,615	\$26,287,746	\$32,218,511	\$30,857,500	30%	17%	-4%
Nonoperational								
	33400 Athletic Coaches	\$846,615	\$1,170,106	\$1,598,994	\$1,511,913	79%	29%	-5%
	33910 High School Band Uniforms				\$7,097			
	33990 Other Community Services; Other	\$59,174	\$42,439	\$61,118	\$74,481	26%	76%	22%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	-\$689		\$13,735				-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,083	\$493,488	\$120,477	\$77,873	> 500%	-84%	-35%
	45100 Building Acquisition, Construction and Improvements	\$3,650,515	\$5,041,619	\$4,229,972	\$4,047,482	11%	-20%	-4%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$1,096,785	\$1,471,009	\$2,752,947	\$2,586,399	136%	76%	-6%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$1,031,118	\$747,623	\$984,370	\$972,841	-6%	30%	-1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$346,996	\$179,183	\$9,570		-97%	-95%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$116,422	\$634,215	\$780,994	\$592,021	409%	-7%	-24%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,567,836	\$1,998,289	\$1,322,304	\$1,563,537	0%	-22%	18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructio	\$608,962			\$51,182	-92%		
	51100 Debt Services; Principal on Debt; Bonds	\$1,025,000				-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$194,937				-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$5,177,404	\$119,663			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,620,498	\$8,267,500	\$8,263,500	\$8,263,000	47%	0%	0%
Nonoperational Total		\$20,995,659	\$20,332,945	\$20,307,593	\$19,757,396	-6%	-3%	-3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$970,591	\$1,009,965					
	26492 2007 Account Code - Social Security	\$5,067,201	\$5,760,982					
	26493 2007 Account Code - Workmen's Compensation	\$377,033	\$589,614					
	26494 2007 Account Code - Group Insurance	\$5,349,564	\$9,783,873					
	26496 2007 Account Code - Unemployment Compensation	\$35,353	\$40,867					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,317,382	\$860,547					
Prorated By Fund Total		\$13,117,122	\$18,045,848					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Vincennes Community Sch Corp (4335)

Vincennes Community Sch Corp (4335)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$15,243,423	57.1%	\$16,486,949	59.5%	\$18,666,800	55.3%	\$16,505,722	55.6%
Student Instructional Support	\$1,863,436	7.0%	\$1,778,892	6.4%	\$2,272,413	6.7%	\$1,901,266	6.4%
Overhead and Operational	\$5,914,972	22.2%	\$5,903,587	21.3%	\$7,208,472	21.3%	\$6,315,414	21.3%
Nonoperational	\$3,655,235	13.7%	\$3,524,934	12.7%	\$5,637,254	16.7%	\$4,966,619	16.7%
Grand Total	\$26,677,066		\$27,694,364		\$33,784,939		\$29,689,021	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	64.1%	66.0%	62.0%	62.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Vincennes Community Sch Corp (4335)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$912,516	\$764,193			-16%
	11100 Regular Programs; Elementary	\$4,029,657	\$4,197,153	\$5,926,328	\$5,147,754	28%	23%	-13%
	11200 Regular Programs; Middle/Junior High	\$2,303,367	\$2,124,987	\$2,782,378	\$2,618,455	14%	23%	-6%
	11300 Regular Programs; High School	\$2,397,201	\$2,547,990	\$3,960,596	\$3,578,962	49%	40%	-10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$54,575				-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$83,750	\$82,477			-2%
	11450 Vocational Education; Consumer and Homemaking	\$110,367	\$126,484	\$188,287	\$158,333	43%	25%	-16%
	11480 Vocational Education; Industrial Education A	\$32,090	\$38,080	\$54,694	\$9,860	-69%	-74%	-82%
	11490 Vocational Education; Industrial Education B	\$35,962	\$37,844	\$6,489		-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$71,320	\$1,032	\$11,304	\$821	-99%	-20%	-93%
	11630 Regular Programs; Alternative Education Programs; High School			\$2,129	\$11,991			463%
	12110 Gifted And Talented; Gifted and Talented	\$53,984	\$46,779	\$37,109	\$36,907	-32%	-21%	-1%
	12150 Gifted And Talented; High Ability Student Programs			\$1,253	\$926			-26%
	12210 Mental Disabilities; Mild Mental Disabilities	\$255,134	\$239,625	\$472,885	\$471,658	85%	97%	0%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$206,796	\$282,123	\$357,777	\$365,570	77%	30%	2%
	12230 Mental Disabilities; Severe Mental Disabilities	\$1,412	\$388	\$582	\$1,043	-26%	168%	79%
	12310 Physical Impairment; Orthopedic Impairment	\$56,047	\$94,683	\$42,757	\$48,697	-13%	-49%	14%
	12320 Physical Impairment; Multiple Disabilities	\$6,677	\$7,027	\$12,702	\$20,072	201%	186%	58%
	12330 Physical Impairment; Visual Impairment	\$5,831	\$7,193	\$6,608	\$1,618	-72%	-78%	-76%
	12340 Physical Impairment; Hearing Impairment	\$7,872	\$9,185	\$14,524	\$15,053	91%	64%	4%
	12350 Physical Impairment; Homebound	\$21,257	\$7,799	\$22,939	\$19,666	-7%	152%	-14%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$130,514	\$127,473	\$162,968	\$104,874	-20%	-18%	-36%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$46,231	\$96,436	\$139,063	\$33,316	-28%	-65%	-76%
	12510 Culturally Different; Communication Disorders	\$15,594	\$36,055	\$61,669	\$30,771	97%	-15%	-50%
	12520 Culturally Different; Compensatory	\$23,966	\$17,103	\$30,749	\$24,018	0%	40%	-22%
	12610 Learning Disability	\$331,087	\$426,873	\$625,076	\$748,246	126%	75%	20%
	12710 Equal Opportunity At Risk	\$175,651	\$128,685	\$253,713	\$241,011	37%	87%	-5%
	12810 Special Education Preschool	\$99,921	\$101,457	\$174,722	\$187,130	87%	84%	7%
	12900 Other Special Programs	\$52,126	\$28,428	\$43,834	\$44,789	-14%	58%	2%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$24,250	\$24,763	\$32,670	\$34,080	41%	38%	4%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$415				-100%		
	14100 Summer School Programs; Elementary	\$58,564	\$9,211	\$13,255		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$26,773	\$5,469	\$7,470		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$152,383	\$47,005	\$50,030	\$6,804	-96%	-86%	-86%
	16100 Remediation Testing	\$72,205	\$63,815	\$113,423	\$125,034	73%	96%	10%
	16200 Preventive Remediation	\$58,797	\$47,895	\$63,816	\$65,491	11%	37%	3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$311,563	\$381,363	\$819,834	\$431,687	39%	13%	-47%
	17900 Payments to Other Governmental Units Within State; Other	\$4,577	\$49,233	\$67,280	\$75,579	> 500%	54%	12%
	22110 Improvement of Instruction; Service Area Direction	\$2,400				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$47,658	\$55,692	\$105,739	\$140,657	195%	153%	33%
	22130 Improvement of Instruction; Instructional Staff Training	\$24,340	\$13,833	\$69,803	\$57,884	138%	318%	-17%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,104	\$128,161	\$187,553	\$148,826	> 500%	16%	-21%
	22220 Library/Media Services; School Library	\$127,849	\$97,292	\$158,396	\$140,857	10%	45%	-11%
	22230 Library/Media Services; Audiovisual	\$206,638	\$122,170	\$114,730	\$97,717	-53%	-20%	-15%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$157,250		\$350	\$420	-100%		20%
	22290 Library/Media Services; Other Educational Media Services	\$56,756	\$16,988	\$37,145	\$36,624	-35%	116%	-1%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$30,140	\$38,555	\$86,561		187%	125%
	22340 Instruction, Related Technology; Systems Application Development				\$3,103			
	22360 Instruction, Related Technology; Network Support	\$27,857	\$639,733	\$1,100	\$48,056	73%	-92%	> 500%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$95,702	\$62,567			-35%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$11,122	\$7,014			-37%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$256,780	\$247,435	\$289,427	\$168,550	-34%	-32%	-42%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$405				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$543,606	\$646,837					
Student Academic Achievement Total		\$12,686,808	\$13,357,916	\$18,666,800	\$16,505,722	30%	24%	-12%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$13,701	\$5,490	\$7,898	\$2,374	-83%	-57%	-70%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$3,635				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Vincennes Community Sch Corp (4335)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$238,583	\$232,994	\$457,679	\$346,924	45%	49%	-24%
	21320 Health Services; Medical Services	\$520	\$360	\$1,120	\$770	48%	114%	-31%
	21330 Health Services; Dental Services	\$624	\$2,640	\$800	\$800	28%	-70%	0%
	21340 Health Services; Nurse Services	\$54,463	\$29,027	\$38,893	\$38,437	-29%	32%	-1%
	21390 Health Services; Other Health Services			\$146				-100%
	21420 Psychological Testing	\$110,093	\$119,201	\$209,949	\$219,628	99%	84%	5%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$110,614	\$89,602	\$123,664	\$137,247	24%	53%	11%
	21890 Special Education Administration; Other Special Education Administration	\$134,106	\$180,190	\$240,558	\$251,630	88%	40%	5%
	24100 Office of The Principal	\$845,647	\$721,089	\$1,184,760	\$896,131	6%	24%	-24%
	24900 Other Support Services, School Administration	\$1,544	\$6,676	\$6,945	\$7,325	374%	10%	5%
Student Instructional Support Total		\$1,513,531	\$1,387,267	\$2,272,413	\$1,901,266	26%	37%	-16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$11,106	\$11,937	19%	19%	7%
	23150 Board of Education; Legal Services	\$12,735	\$4,196	\$3,384	\$9,143	-28%	118%	170%
	23160 Board of Education; Promotion Expenses	\$1,939	\$3,131	\$1,056	\$508	-74%	-84%	-52%
	23190 Board of Education; Other Governing Body Services	\$23,727	\$15,334	\$22,067	\$19,279	-19%	26%	-13%
	23210 Executive Administration; Office of The Superintendent	\$155,879	\$172,324	\$264,551	\$232,656	49%	35%	-12%
	23220 Executive Administration; Community Relations	\$12,363		\$14,984		-100%		-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$7,486			\$2,371	-68%		
	23290 Executive Administration; Other Executive Administration Services	\$168,967	\$110,613	\$157,995	\$132,465	-22%	20%	-16%
	25110 Fiscal Services; Office of The Business Manager	\$96,297	\$91,510	\$133,884	\$70,878	-26%	-23%	-47%
	25120 Fiscal Services; Service Area Direction	\$63,743	\$84,065	\$108,201	\$108,808	71%	29%	1%
	25191 Other Fiscal Services; Refund of Revenue	\$326,835	\$504,695	\$542,789	\$503,341	54%	0%	-7%
	25192 Other Fiscal Services; Petty Cash	\$604	\$247	\$134	\$56	-91%	-77%	-58%
	25193 Other Fiscal Services; Printed Forms	\$13,573	\$6,560			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,926	\$5,566	\$5,026	\$3,878	-35%	-30%	-23%
	25196 Other Fiscal Services; Cash Change	\$1,500	\$1,750	\$1,750	\$1,750	17%	0%	0%
	25300 Printing, Publishing, and Duplicating Services			\$12,899	\$189			-99%
	25740 Personnel Services; Noninstructional Personnel Training		\$149		\$218		46%	
	25750 Personnel Services; Health Services	\$1,586	\$2,412	\$2,101	\$1,567	-1%	-35%	-25%
	25790 Personnal Services; Other Professional Services			\$88,327	\$80,349			-9%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$96,169	\$40,516			-58%
	25840 Administrative Technology Services; Systems Operations			\$8,931				-100%
	25850 Administrative Technology Services; Network Support				\$1,497			
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$216,935	\$87,117			-60%
	25890 Other Technology Services	\$22,434	\$13,858	\$193,756	\$47,148	110%	240%	-76%
	25910 Judgments	\$44,818				-100%		
	25990 Other Support Services, Central	\$4,300				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,759,268	\$1,821,967	\$2,395,388	\$2,195,587	25%	21%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20,371	\$33,548	\$42,270	\$21,032	3%	-37%	-50%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$211,898	\$199,379	\$169,827	\$118,649	-44%	-40%	-30%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,480	\$400					
	26499 2007 Account Code - Other	\$24,197	\$1,591					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$24,004	\$45,291	\$20,468	\$18,780	-22%	-59%	-8%
	26600 Operation and Maintenance of Plant Services; Security Services	\$18,020	\$12,181	\$62,999	\$55,710	209%	357%	-12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$182,690	\$301,393	\$150,681	\$139,518	-24%	-54%	-7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$2,746				-100%		
	27010 Student Transportation; Service Area Direction	\$48,396	\$55,260	\$30,968	\$35,194	-27%	-36%	14%
	27100 Student Transportation; Vehicle Operation	\$87,670	\$75,228	\$168,662	\$124,672	42%	66%	-26%
	27200 Student Transportation; Monitoring Services	\$41,109	\$55,742	\$30,561	\$29,976	-27%	-46%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$84,136	\$100,242	\$136,278	\$104,406	24%	4%	-23%
	27400 Student Transportation; Purchase of School Buses	\$141,911	\$37,700			-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$4,781	\$1,215	\$35,565	\$24,353	409%	> 500%	-32%
	27700 Student Transportation; Contracted Transportation Services	\$770,961	\$515,262	\$680,238	\$686,953	-11%	33%	1%
	27900 Student Transportation; Other Student Transportation Services	\$27,783	\$18,279	\$12,952	\$5,242	-81%	-71%	-60%
	31100 Food Services Operations; Service Area Direction	\$45,242	\$1,002,691	\$1,203,218	\$1,293,163	> 500%	29%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$443,537	\$143,116	\$182,352	\$106,508	-76%	-26%	-42%
	31400 Food Services Operations; Food Purchases	\$481,334	\$13,861			-100%	-100%	
	31900 Other Food Services	\$108,296	\$6,774			-100%	-100%	
Overhead and Operational Total		\$5,504,540	\$5,467,530	\$7,208,472	\$6,315,414	15%	16%	-12%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Vincennes Community Sch Corp (4335)

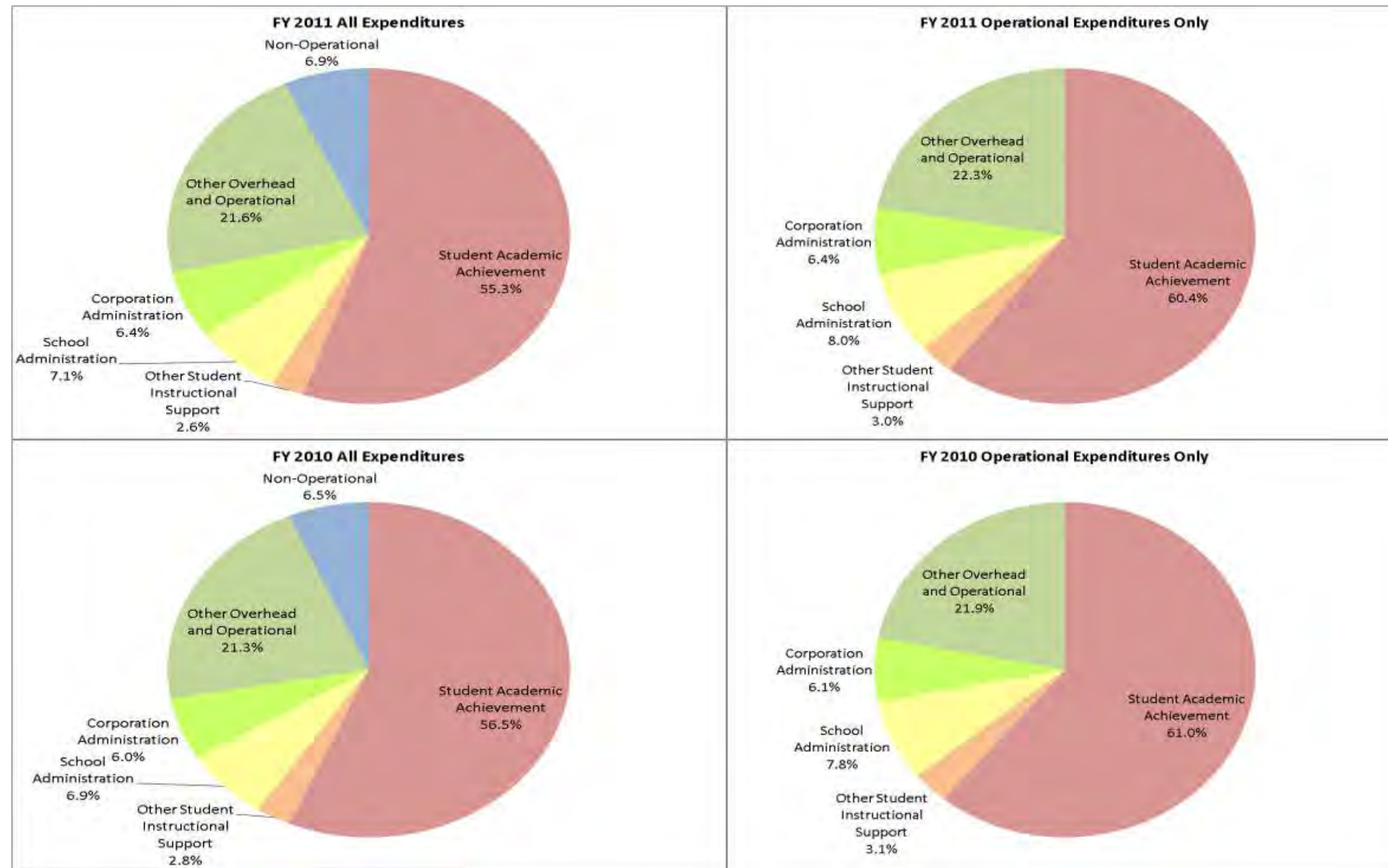
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Nonoperational								
	33200 Community Recreation	\$5,294	\$6,715			-100%	-100%	
	33400 Athletic Coaches	\$57,408	\$73,916	\$97,923	\$89,473	56%	21%	-9%
	33910 High School Band Uniforms	\$5,000				-100%		
	33990 Other Community Services; Other	\$81,626	\$70,956	\$86,927	\$86,105	5%	21%	-1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$19,255	\$7,871	\$4,991	\$1,767	-91%	-78%	-65%
	43000 Facilities Acquisition and Construction; Professional Services	\$45,167	\$123,390	\$86,466	\$28,126	-38%	-77%	-67%
	45100 Building Acquisition, Construction and Improvements	\$392,801	\$111,777	\$1,406,473	\$761,960	94%	> 500%	-46%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$5,083	\$181,428			-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$13,906				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$10,603	\$24,340	\$20,047	\$5,512	-48%	-77%	-73%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$59,241	\$43,384	\$17,708	\$8,867	-85%	-80%	-50%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$541,172	\$117,491	\$62,764	\$23,883	-96%	-80%	-62%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$110,448	\$154,224	\$50,791	\$40,779	-63%	-74%	-20%
	51100 Debt Services; Principal on Debt; Bonds		\$110,000	\$98,426	\$218,000		98%	121%
	52100 Debt Services; Interest on Debt; Bonds		\$110,942	\$136,490	\$86,507		-22%	-37%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$63,041	\$24,470			-100%	-100%
	52300 Debt Services; Interest on Debt; Emergency Loans			\$518				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,075,575	\$2,065,000	\$2,476,000	\$2,036,238	-2%	-1%	-18%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$926,000	\$1,497,762			62%
	53400 Debt Services; Lease Rental; Other ; Principal			\$56,527	\$71,407			26%
	54200 Common School Fund; Principal	\$211,920	\$230,899	\$84,734	\$10,232	-95%	-96%	-88%
Nonoperational Total		\$3,634,499	\$3,495,373	\$5,637,254	\$4,966,619	37%	42%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$141,431	\$97,216					
	26492 2007 Account Code - Social Security	\$980,279	\$1,000,049					
	26494 2007 Account Code - Group Insurance	\$1,940,502	\$2,638,189					
	26496 2007 Account Code - Unemployment Compensation	\$4,262	\$8,402					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$271,214	\$242,421					
Prorated By Fund Total		\$3,337,689	\$3,986,278					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Wabash City Schools (8060)

Wabash City Schools (8060)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,042,859	61.7%	\$7,149,657	58.7%	\$8,039,222	56.5%	\$7,660,455	55.3%
Student Instructional Support	\$982,796	8.6%	\$1,048,785	8.6%	\$1,382,192	9.7%	\$1,354,977	9.8%
Overhead and Operational	\$2,207,358	19.3%	\$2,881,523	23.7%	\$3,876,465	27.3%	\$3,882,544	28.0%
Nonoperational	\$1,182,488	10.4%	\$1,100,989	9.0%	\$922,632	6.5%	\$949,649	6.9%
Grand Total	\$11,415,500		\$12,180,954		\$14,220,511		\$13,847,624	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	70.3%	67.3%	66.3%	65.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Wabash City Schools (8060)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$60,034	\$58,453			-3%
	11050 Regular Programs; Full Day Kindergarten		\$61,398	\$69,392	\$69,821		14%	1%
	11100 Regular Programs; Elementary	\$1,831,664	\$1,807,082	\$2,903,748	\$2,876,646	57%	59%	-1%
	11200 Regular Programs; Middle/Junior High	\$1,013,127	\$836,088	\$1,291,581	\$1,208,366	19%	45%	-6%
	11300 Regular Programs; High School	\$1,425,347	\$1,235,955	\$1,703,338	\$1,641,860	15%	33%	-4%
	11630 Regular Programs; Alternative Education Programs; High School			\$91,522	\$4,359			-95%
	12110 Gifted And Talented; Gifted and Talented	\$298,699	\$162,793	\$224,916	\$245,243	-18%	51%	9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$204,291	\$207,105	\$364,395	\$383,660	88%	85%	5%
	12520 Culturally Different; Compensatory	\$28,470				-100%		
	12610 Learning Disability	\$223,182	\$240,537	\$351,721	\$346,617	55%	44%	-1%
	12710 Equal Opportunity At Risk	\$76,584	\$44,897	\$104,906	\$107,358	40%	139%	2%
	12900 Other Special Programs	\$29,054	\$10,834	\$24,572	\$7,500	-74%	-31%	-69%
	14100 Summer School Programs; Elementary	\$15,949	\$2,464			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$5,825	\$9,030	\$11,755	\$18,006	209%	99%	53%
	14300 Summer School Programs; High School		\$6,189	\$7,226	\$6,422		4%	-11%
	16100 Remediation Testing	\$279	\$16,140	\$4,200	\$4,200	> 500%	-74%	0%
	16200 Preventive Remediation	\$43,751	\$16,367	\$25,261	\$24,958	-43%	52%	-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$68,037	\$3,621	\$107,544	\$45,903	-33%	> 500%	-57%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,976	\$88,806	\$140,039	\$139,773	> 500%	57%	0%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,347				-100%		
	22220 Library/Media Services; School Library	\$203,765	\$191,122	\$216,057	\$205,129	1%	7%	-5%
	22230 Library/Media Services; Audiovisual	\$3,322	\$1,320	\$1,775	\$4,270	29%	223%	141%
	22290 Library/Media Services; Other Educational Media Services	\$50	\$75			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$38,145	\$81,106			113%
	22320 Instruction, Related Technology; Student Learning Centers			\$118,420	\$17,163			-86%
	22350 Instruction, Related Technology; Systems Operations			\$26,339	\$32,187			22%
	22360 Instruction, Related Technology; Network Support		\$178,920	\$41,307	\$512		-100%	-99%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$14,862	\$39,482			166%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$112,005	\$76,850	\$95,677	\$69,623	-38%	-9%	-27%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$804	\$491	\$552		-31%	12%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks				\$21,283			
	26497 2007 Account Code - Teachers Retirement Fund	\$268,356	\$312,978					
Student Academic Achievement Total		\$5,869,080	\$5,511,377	\$8,039,222	\$7,660,455	31%	39%	-5%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$162,220	\$141,826	\$213,197	\$215,711	33%	52%	1%
	21230 Guidance Services; Appraisal Services	\$1,370	\$1,523	\$1,475	\$416	-70%	-73%	-72%
	21240 Guidance Services; Information Services	\$3,398		\$51,004	\$60,267	> 500%		18%
	21330 Health Services; Dental Services	\$1,808	\$2,062	\$1,569	\$3,205	77%	55%	104%
	21340 Health Services; Nurse Services	\$38,160	\$70,030	\$128,312	\$85,801	125%	23%	-33%
	21390 Health Services; Other Health Services		\$395	\$200			-100%	-100%
	24100 Office of The Principal	\$598,035	\$558,095	\$986,436	\$987,077	65%	77%	0%
	24900 Other Support Services, School Administration				\$2,500			
Student Instructional Support Total		\$804,991	\$773,930	\$1,382,192	\$1,354,977	68%	75%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$12,110	\$13,033	\$14,232	\$14,940	23%	15%	5%
	23120 Board of Education; Service Area Assistants	\$22,273	\$20,611	\$38,822	\$26,423	19%	28%	-32%
	23150 Board of Education; Legal Services	\$2,822	\$1,560	\$1,575	\$1,200	-57%	-23%	-24%
	23160 Board of Education; Promotion Expenses	\$834	\$313	\$3,661	\$5,610	> 500%	> 500%	53%
	23190 Board of Education; Other Governing Body Services	\$6,094	\$6,264			-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$180,174	\$273,683	\$672,100	\$633,839	252%	132%	-6%
	23220 Executive Administration; Community Relations	\$15				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$11,045	\$11,490	\$15,593	\$14,330	30%	25%	-8%
	25191 Other Fiscal Services; Refund of Revenue	\$14,826	\$17,440	\$16,668	\$78,400	429%	350%	370%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Wabash City Schools (8060)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25193 Other Fiscal Services; Printed Forms	\$1,368	\$709	\$441	\$919	-33%	30%	108%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,271	\$900	\$5,309	\$3,636	186%	304%	-32%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$2,118	\$61	\$30		-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$3,595	\$1,653	\$405	\$330	-91%	-80%	-18%
	25790 Personnel Services; Other Professional Services				\$7,995			
	25850 Administrative Technology Services; Network Support			\$27,978	\$52,946			89%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$54,558	\$48,790			-11%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$1,315				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$854,026	\$1,012,121	\$1,298,890	\$1,251,357	47%	24%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,062	\$14,990	\$13,469	\$35,948	175%	140%	167%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$86,140	\$97,878	\$125,694	\$56,948	-34%	-42%	-55%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$790	\$915					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,167	\$4,072	\$6,843	\$8,290	34%	104%	21%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,877	\$3,300	\$3,752	\$3,811	32%	15%	2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,955	\$98,552	\$144,376	\$143,545	259%	46%	-1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant		\$20,041	\$2,085	\$1,855		-91%	-11%
	27010 Student Transportation; Service Area Direction	\$21,699	\$26,127	\$40,347	\$40,877	88%	56%	1%
	27100 Student Transportation; Vehicle Operation	\$144,274	\$124,003	\$167,728	\$161,434	12%	30%	-4%
	27200 Student Transportation; Monitoring Services	\$13,539	\$10,255	\$2,950	\$2,950	-78%	-71%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$48,966	\$54,415	\$47,257	\$63,583	30%	17%	35%
	27400 Student Transportation; Purchase of School Buses		\$30,179	\$211,371	\$231,455		> 500%	10%
	27500 Student Transportation; Insurance on Buses	\$7,180	\$14,000	\$11,622	\$13,125	83%	-6%	13%
	27700 Student Transportation; Contracted Transportation Services	\$9,564		\$3,484	\$2,270	-76%		-35%
	27900 Student Transportation; Other Student Transportation Services	\$76,754	\$114,984	\$129,414	\$132,637	73%	15%	2%
	27910 Student Transportation; Bus Driver Training		\$100				-100%	
	31100 Food Services Operations; Service Area Direction	\$31,825	\$41,547	\$111,224	\$112,856	255%	172%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$188,847	\$206,140	\$288,831	\$310,396	64%	51%	7%
	31300 Food Services Operations; Food Delivery	\$4,871	\$4,265	\$7,401	\$7,480	54%	75%	1%
	31400 Food Services Operations; Food Purchases	\$154,825	\$270,333	\$373,686	\$376,606	143%	39%	1%
	31900 Other Food Services	\$10,972	\$29,119	\$33,353	\$35,763	226%	23%	7%
Overhead and Operational Total		\$1,974,875	\$2,525,054	\$3,876,465	\$3,882,544	97%	54%	0%
Nonoperational								
	33400 Athletic Coaches	\$128,076	\$141,331	\$199,583	\$204,248	59%	45%	2%
	33930 Latch Key Kid Program	\$48,265	\$20,563	\$23,007	\$22,447	-53%	9%	-2%
	33990 Other Community Services; Other	\$680	\$2,450	\$1,647		-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$41,731	\$12,390	\$13,156	\$9,430	-77%	-24%	-28%
	45100 Building Acquisition, Construction and Improvements	\$187,769	\$181,355	\$120,253	\$169,959	-9%	-6%	41%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$139,980	\$139,980	\$139,980		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$29,911	\$29,020			-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$746				-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$31,871				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$356,580	\$162,595	\$42,751	\$96,115	-73%	-41%	125%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructor	\$35,426	\$55,909	\$7,992	\$15,734	-56%	-72%	97%
	52100 Debt Services; Interest on Debt; Bonds			\$277,000	\$277,500			0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$24,628	\$21,118	\$14,315	\$13,959	-43%	-34%	-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$279,000	\$277,000		\$275	-100%	-100%	
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$53,726				-100%
	60700 Nonprogramed Charges; Scholarships			\$200				-100%
Nonoperational Total		\$1,134,773	\$1,044,603	\$922,632	\$949,649	-16%	-9%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$87,580	\$72,173					
	26492 2007 Account Code - Social Security	\$553,655	\$501,187					
	26493 2007 Account Code - Workmen's Compensation	\$14,782	\$44,897					
	26494 2007 Account Code - Group Insurance	\$872,309	\$1,368,006					
	26496 2007 Account Code - Unemployment Compensation	\$2,215	\$92					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$101,240	\$339,634					

**School Corporation Expenditures by Expenditure Type
 Biannual Financial Report Data July 2010 - June 2011
 Wabash City Schools (8060)**

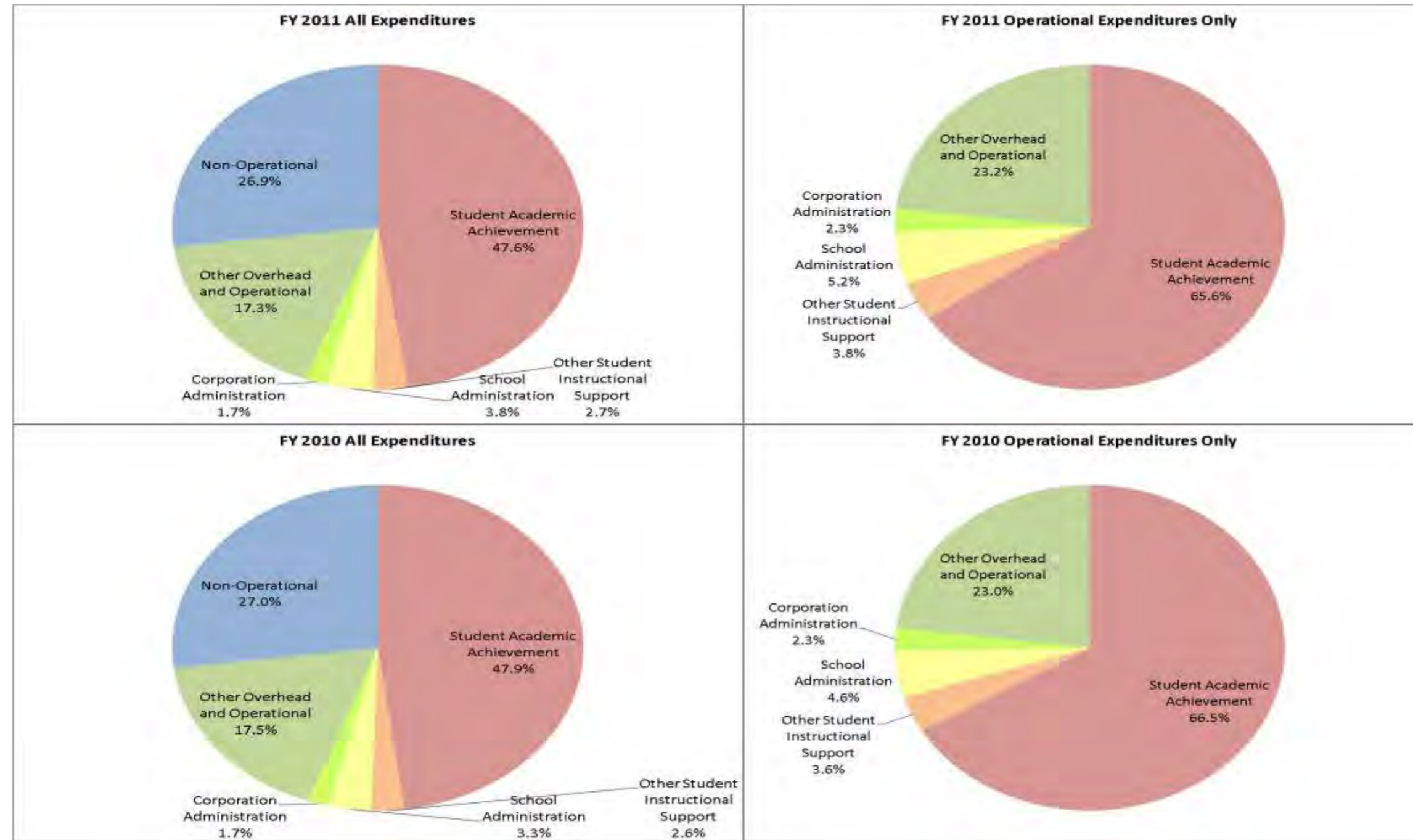
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund Total		\$1,631,780	\$2,325,989					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Wa-Nee Community Schools (2285)

Wa-Nee Community Schools (2285)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$13,309,846	50.9%	\$17,101,800	51.2%	\$16,224,049	47.9%	\$15,666,652	47.6%
Student Instructional Support	\$1,615,565	6.2%	\$2,057,636	6.2%	\$1,997,379	5.9%	\$2,141,004	6.5%
Overhead and Operational	\$4,604,190	17.6%	\$6,464,366	19.4%	\$6,494,539	19.2%	\$6,245,932	19.0%
Nonoperational	\$6,623,312	25.3%	\$7,748,023	23.2%	\$9,129,125	27.0%	\$8,858,565	26.9%
Grand Total	\$26,152,913		\$33,371,824		\$33,845,092		\$32,912,153	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	57.1%	57.4%	53.8%	54.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Wa-Nee Community Schools (2285)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool				\$717			
	11050 Regular Programs; Full Day Kindergarten		\$19,944	\$61,380	\$23,602		18%	-62%
	11100 Regular Programs; Elementary	\$4,424,083	\$4,483,113	\$5,498,886	\$5,480,621	24%	22%	0%
	11200 Regular Programs; Middle/Junior High	\$1,179,724	\$2,125,939	\$2,664,282	\$2,610,398	121%	23%	-2%
	11300 Regular Programs; High School	\$2,046,163	\$2,407,246	\$3,088,517	\$3,162,432	55%	31%	2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$75,077	\$128,635	\$139,819		86%	9%
	11420 Vocational Education; Agriculture B	\$31,072	\$40,515	\$54,431	\$37,941	22%	-6%	-30%
	11450 Vocational Education; Consumer and Homemaking	\$113,353	\$93,225	\$86,131	\$37,375	-67%	-60%	-57%
	11510 Vocational Education; Cooperative Education		\$875				-100%	
	11590 Other Vocational Education Programs	\$2,450				-100%		
	11630 Regular Programs; Alternative Education Programs; High School		\$59,543	\$72,742	\$74,014		24%	2%
	12110 Gifted And Talented; Gifted and Talented	\$19,308	\$18,125	\$40,704	\$20,428	6%	13%	-50%
	12210 Mental Disabilities; Mild Mental Disabilities	\$27,256	\$571,426	\$703,601	\$701,627	> 500%	23%	0%
	12350 Physical Impairment; Homebound	\$1,333	\$1,437	\$12,724	\$22,119	> 500%	> 500%	74%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$340,241	\$505,093	\$546,069	\$582,314	71%	15%	7%
	12510 Culturally Different; Communication Disorders	\$593	\$21,506	\$44,375	\$36,044	> 500%	68%	-19%
	12610 Learning Disability	\$318,590	\$300,636	\$600,395	\$542,325	70%	80%	-10%
	12710 Equal Opportunity At Risk	\$134,960	\$64,118	\$64,042	\$10,742	-92%	-83%	-83%
	12900 Other Special Programs	\$6,317	\$30,306	\$58,554	\$29,958	374%	-1%	-49%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$17,382	\$9,694			-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program			\$9,372	\$5,355			-43%
	14100 Summer School Programs; Elementary	\$52,894	\$1,848			-100%	-100%	
	14300 Summer School Programs; High School	\$67,461	\$81,632	\$20,935	\$7,700	-89%	-91%	-63%
	16100 Remediation Testing	\$23,409	\$17,943		\$4,185	-82%	-77%	
	16200 Preventive Remediation	\$68,892	\$24,804	\$55,124	\$54,377	-21%	119%	-1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$67,389	\$142,890	\$204,894	\$165,456	146%	16%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$830,271	\$843,860	\$1,243,450	\$1,094,528	32%	30%	-12%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$31,850				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$89,292	\$120,760	\$161,900	\$107,977	21%	-11%	-33%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$36,986	\$104,954	\$77,354	\$76,102	106%	-27%	-2%
	22130 Improvement of Instruction; Instructional Staff Training	\$68,959	\$40,536	\$22,272	\$23,475	-66%	-42%	5%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,858	\$6,480			-100%	-100%	
	22210 Library/Media Services; Service Area Direction	\$211,720	\$258,328	\$242,940	\$221,902	5%	-14%	-9%
	22220 Library/Media Services; School Library	\$32,611	\$22,479	\$30,784	\$24,708	-24%	10%	-20%
	22230 Library/Media Services; Audiovisual	\$12,730	\$7,371	\$7,851	\$4,168	-67%	-43%	-47%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$279,745	\$87,769	\$9,535	\$11,426	-96%	-87%	20%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$1,560	\$1,560			0%
	22400 Academic Student Assessment			\$565				-100%
	22900 Other Support Service, Instructional Staff			\$8,534	\$65,641			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$167,344	\$232,075	\$401,510	\$285,619	71%	23%	-29%
	26497 2007 Account Code - Teachers Retirement Fund	\$461,429	\$628,646					
Student Academic Achievement Total		\$11,170,665	\$13,450,192	\$16,224,049	\$15,666,652	40%	16%	-3%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$14,000				-100%		
	21220 Guidance Services; Counseling Services	\$316,661	\$424,408	\$595,106	\$616,552	95%	45%	4%
	21230 Guidance Services; Appraisal Services	\$510				-100%		
	21240 Guidance Services; Information Services	\$46,609				-100%		
	21340 Health Services; Nurse Services	\$106,074	\$141,123	\$185,981	\$188,535	78%	34%	1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$1,186	\$768			-35%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Serv	\$53,858	\$61,058			-100%	-100%	
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$110	\$250			126%
	21890 Special Education Administration; Other Special Education Administration	\$65,065	\$79,883	\$90,772	\$93,270	43%	17%	3%
	24100 Office of The Principal	\$689,827	\$819,441	\$1,124,224	\$1,241,629	80%	52%	10%
Student Instructional Support Total		\$1,292,604	\$1,525,913	\$1,997,379	\$2,141,004	66%	40%	7%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Wa-Nee Community Schools (2285)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$30,139	\$42,402	\$32,883	\$32,713	9%	-23%	-1%
	23150 Board of Education; Legal Services	\$16,227	\$48,156	\$50,820	\$49,466	205%	3%	-3%
	23160 Board of Education; Promotion Expenses	\$4,005	\$2,185	\$2,091	\$1,480	-63%	-32%	-29%
	23210 Executive Administration; Office of The Superintendent	\$150,487	\$162,375	\$207,582	\$212,279	41%	31%	2%
	23220 Executive Administration; Community Relations	\$2,832	\$4,882	\$2,917	\$3,335	18%	-32%	14%
	23230 Executive Administration; Staff Relations and Negotiations	\$351	\$11,801	\$2,396	\$600	71%	-95%	-75%
	25110 Fiscal Services; Office of The Business Manager	\$63,709	\$79,479	\$111,287	\$116,807	83%	47%	5%
	25120 Fiscal Services; Service Area Direction	\$35,484	\$40,866			-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$18,575	\$21,028	\$41,663	\$49,509	167%	135%	19%
	25160 Fiscal Services; Financial Accounting			\$47,091	\$46,165			-2%
	25170 Fiscal Services; Internal Auditing	\$4,900	\$2,375			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$3,870	\$8,187	\$32,749	\$6,234	61%	-24%	-81%
	25192 Other Fiscal Services; Petty Cash	\$250	\$250	\$100	\$100	-60%	-60%	0%
	25195 Other Fiscal Services; Bank Account Service Charge	\$500	\$351	\$7,444	\$7,653	> 500%	> 500%	3%
	25196 Other Fiscal Services; Cash Change	\$550	\$900			-100%	-100%	
	25199 Other Fiscal Services; Other				\$109			
	25300 Printing, Publishing, and Duplicating Services	\$10,114	\$5,032	\$3,306	\$2,229	-78%	-56%	-33%
	25710 Personnel Services; Supervision of Personnel Services	\$2,000	\$6,078			-100%	-100%	
	25720 Personnel Services; Recruitment and Placement	\$119				-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$240				-100%		
	25750 Personnel Services; Health Services	\$6,914	\$8,106	\$6,076	\$5,889	-15%	-27%	-3%
	25890 Other Technology Services			\$25,007	\$27,365			9%
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$18,055	\$972	\$2,800		-84%	188%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,392,670	\$1,703,255	\$2,064,929	\$1,895,389	36%	11%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$26,881	\$46,140	\$51,932	\$58,320	117%	26%	12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$325,381	\$396,422	\$619,306	\$606,033	86%	53%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,053	\$383					
	26499 2007 Account Code - Other	\$5,507	\$14,615					
	26600 Operation and Maintenance of Plant Services; Security Services	\$800	\$800			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$56,016	\$180,667	\$150,504	\$176,916	216%	-2%	18%
	27010 Student Transportation; Service Area Direction	\$90,517	\$91,854	\$100,312	\$85,100	-6%	-7%	-15%
	27100 Student Transportation; Vehicle Operation	\$479,159	\$625,225	\$972,809	\$1,024,031	114%	64%	5%
	27200 Student Transportation; Monitoring Services	\$82,919	\$109,339	\$85,465	\$54,759	-34%	-50%	-36%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$255,325	\$349,364	\$372,455	\$412,662	62%	18%	11%
	27400 Student Transportation; Purchase of School Buses	\$195,390	\$493,138	\$301,464	\$151,272	-23%	-69%	-50%
	27500 Student Transportation; Insurance on Buses	\$14,458	\$13,444	\$9,287	\$10,000	-31%	-26%	8%
	27700 Student Transportation; Contracted Transportation Services	\$5,848	\$1,000			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$21,515	\$6,468	\$6,970	\$6,174	-71%	-5%	-11%
	27910 Student Transportation; Bus Driver Training	\$1,427	\$1,254	\$539	\$261	-82%	-79%	-51%
	31100 Food Services Operations; Service Area Direction	\$30,840	\$44,114	\$53,866	\$57,430	86%	30%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$288,510	\$391,975	\$613,615	\$617,207	114%	57%	1%
	31400 Food Services Operations; Food Purchases	\$376,691	\$462,205	\$501,483	\$514,352	37%	11%	3%
	31900 Other Food Services	\$17,859	\$19,963	\$15,220	\$11,294	-37%	-43%	-26%
Overhead and Operational Total		\$4,020,030	\$5,414,132	\$6,494,539	\$6,245,932	55%	15%	-4%
Nonoperational								
	33200 Community Recreation	\$27,975	\$12,446	\$11,670	\$10,173	-64%	-18%	-13%
	33300 Civic Services	\$3,400	\$1,700	\$1,700	\$1,700	-50%	0%	0%
	33400 Athletic Coaches	\$235,229	\$229,050	\$309,963	\$297,370	26%	30%	-4%
	33910 High School Band Uniforms	\$1,537	\$489			-100%	-100%	
	33930 Latch Key Kid Program	\$16,484	\$16,857	\$8,968	\$6,709	-59%	-60%	-25%
	33990 Other Community Services; Other		\$2,191	\$5,278	\$7,808		256%	48%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$3,300	\$11,836	\$23,247		> 500%	96%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,153,203	\$232,500	\$518	\$54,597	-95%	-77%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$926,157	\$410,840	\$889,719	\$1,113,492	20%	171%	25%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$350,000	\$283,058	\$283,058		-19%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$4,600	\$132,555	\$39,165		> 500%	-70%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$201,017	\$255,418	\$632,616	\$166,635	-17%	-35%	-74%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$239,832	\$2,210			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$326,500	\$500,258	\$439,177	\$504,398	54%	1%	15%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$68,044	\$151,018	\$60,750		-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Wa-Nee Community Schools (2285)

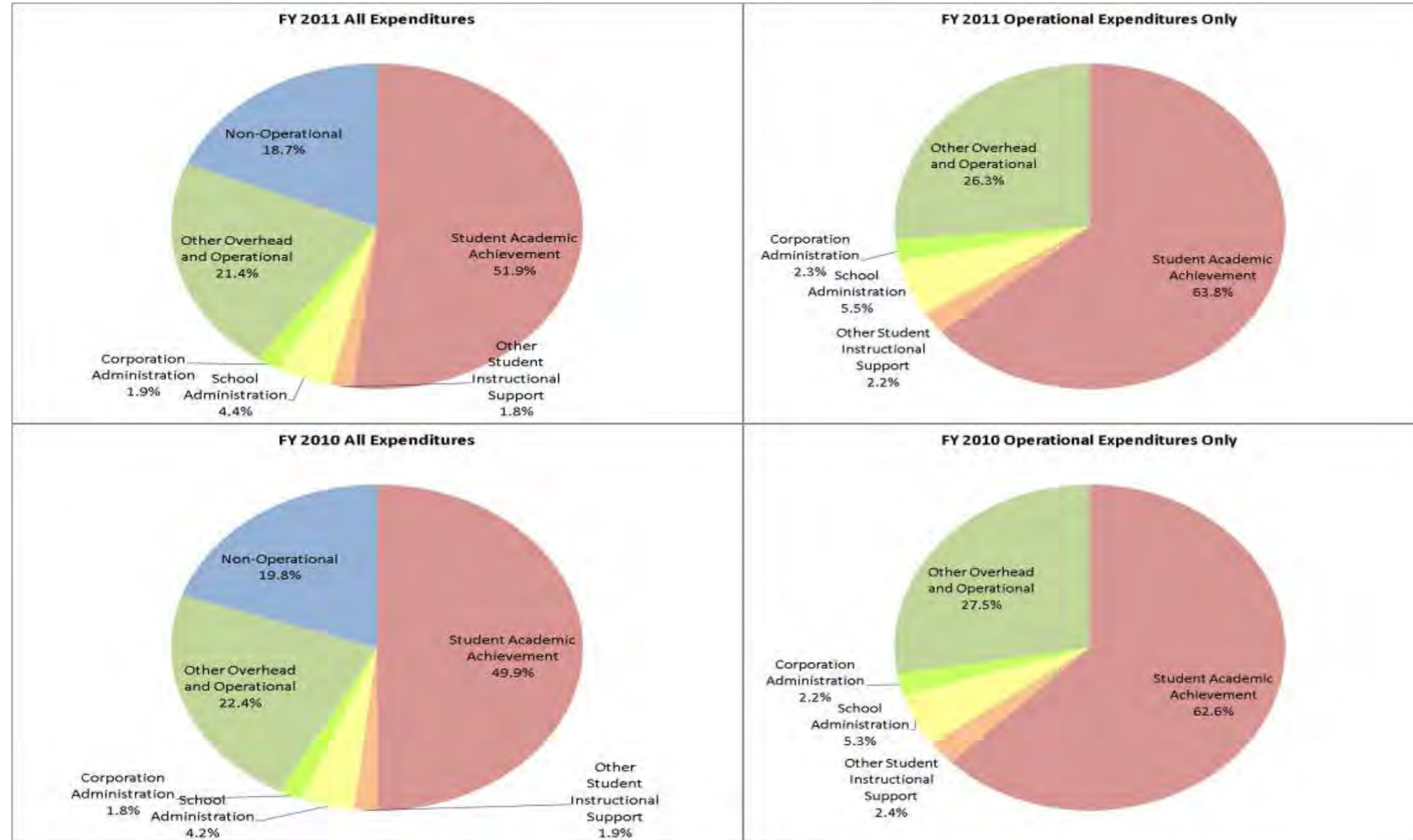
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	51100 Debt Services; Principal on Debt; Bonds	\$95,000	\$445,000	\$305,000	\$280,000	195%	-37%	-8%
	52100 Debt Services; Interest on Debt; Bonds	\$116,330	\$178,955	\$174,926	\$103,767	-11%	-42%	-41%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$72,854	\$35,404	\$13,069	\$7,561	-90%	-79%	-42%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,034,175	\$4,794,764	\$5,819,881	\$5,956,763	96%	24%	2%
	54200 Common School Fund; Principal	\$36,900	\$29,915	\$25,220		-100%	-100%	-100%
	54250 Common School Fund; Interest			\$1,223				-100%
	59100 Other Debt Services Obligations; Registrars Fee				\$125			
	60700 Nonprogramed Charges; Scholarships		\$1,000	\$2,000	\$2,000		100%	0%
Nonoperational Total		\$6,554,636	\$7,657,916	\$9,129,125	\$8,858,565	35%	16%	-3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$209,911	\$224,659					
	26492 2007 Account Code - Social Security	\$911,128	\$1,097,130					
	26493 2007 Account Code - Workmen's Compensation	\$37,633	\$116,399					
	26494 2007 Account Code - Group Insurance	\$1,823,774	\$3,771,972					
	26496 2007 Account Code - Unemployment Compensation	\$47	\$2,507					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$132,487	\$111,005					
Prorated By Fund Total		\$3,114,979	\$5,323,672					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Warrick County School Corp (8130)

Warrick County School Corp (8130)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$36,864,188	55.1%	\$41,235,816	52.4%	\$44,642,462	49.9%	\$45,336,159	51.9%
Student Instructional Support	\$3,533,019	5.3%	\$4,155,022	5.3%	\$5,398,586	6.0%	\$5,373,600	6.1%
Overhead and Operational	\$14,574,264	21.8%	\$16,219,886	20.6%	\$21,635,994	24.2%	\$20,317,894	23.3%
Nonoperational	\$11,975,780	17.9%	\$17,087,945	21.7%	\$17,713,979	19.8%	\$16,353,631	18.7%
Grand Total	\$66,947,251		\$78,698,669		\$89,391,020		\$87,381,283	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.3%	57.7%	56.0%	58.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Warrick County School Corp (8130)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$11,751,398	\$13,388,937	\$16,040,947	\$15,609,568	33%	17%	-3%
	11200 Regular Programs; Middle/Junior High	\$2,619,474	\$3,090,682	\$6,404,897	\$7,473,404	185%	142%	17%
	11300 Regular Programs; High School	\$7,522,556	\$8,818,579	\$12,514,183	\$11,475,337	53%	30%	-8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$73,646	\$181,399	\$186,088		153%	3%
	11630 Regular Programs; Alternative Education Programs; High School	\$233,257	\$261,224	\$450,393	\$449,969	93%	72%	0%
	11910 Other Regular Programs; Competency Testing	\$6,046	\$14,719	\$14,320	\$17,942	197%	22%	25%
	12110 Gifted And Talented; Gifted and Talented	\$155,486	\$245,992	\$383,828	\$376,185	142%	53%	-2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$334,984	\$279,809	\$319,238	\$333,030	-1%	19%	4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$54,187	\$61,250	\$79,852	\$81,210	50%	33%	2%
	12310 Physical Impairment; Orthopedic Impairment		\$12,173	\$18,248	\$18,603		53%	2%
	12350 Physical Impairment; Homebound	\$73,670	\$115,736	\$132,060	\$185,052	151%	60%	40%
	12420 Emotional Disabilities; Emotional Disabilities; All Others		\$16,685	\$63,933	\$66,200		297%	4%
	12510 Culturally Different; Communication Disorders	\$302,426	\$390,944	\$505,676	\$499,423	65%	28%	-1%
	12520 Culturally Different; Compensatory	\$31,053	\$39,663			-100%	-100%	
	12610 Learning Disability	\$690,362	\$888,787	\$1,264,566	\$1,266,583	83%	43%	0%
	12710 Equal Opportunity At Risk	\$294,222	\$346,868	\$490,247	\$487,871	66%	41%	0%
	12810 Special Education Preschool				\$222,750			
	12900 Other Special Programs		\$12,454	\$132			-100%	-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs		\$4,535				-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$12,849	\$15,482	\$33,967	\$45,247	252%	192%	33%
	14300 Summer School Programs; High School	\$116,869	\$125,574	\$128,857	\$141,178	21%	12%	10%
	15100 Enrichment Programs; Non-Credit	\$8,980				-100%		
	16100 Remediation Testing	\$493,670	\$376,072	\$487,476	\$497,165	1%	32%	2%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$166,491	\$142,028			-15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$1,976,790	\$1,148,552	\$2,190,324	\$3,079,565	56%	168%	41%
	22110 Improvement of Instruction; Service Area Direction	\$108,056	\$219,642	\$235,997	\$193,294	79%	-12%	-18%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$182,577	\$199,039	\$188,259	\$212,960	17%	7%	13%
	22130 Improvement of Instruction; Instructional Staff Training	\$14,082	\$5,509			-100%	-100%	
	22220 Library/Media Services; School Library	\$356,974	\$388,314	\$723,061	\$784,640	120%	102%	9%
	22230 Library/Media Services; Audiovisual	\$8,541	\$7,395	\$3,392	\$4,390	-49%	-41%	29%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$77,793	\$23,271			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,975,283	\$297,846	\$286,437	\$313,275	-84%	5%	9%
	22320 Instruction, Related Technology; Student Learning Centers			\$348,669	\$505,981			45%
	22360 Instruction, Related Technology; Network Support		\$564,276				-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$7,290	\$38,505			428%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$1,350	\$1,500			11%
	22900 Other Support Service, Instructional Staff			\$86,424	\$66,490			-23%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$451,742	\$944,906	\$885,211	\$544,167	20%	-42%	-39%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$102,827	\$12,713	\$5,335	\$16,557	-84%	30%	210%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,175,266	\$1,584,569					
Student Academic Achievement Total		\$31,131,421	\$33,975,839	\$44,642,462	\$45,336,159	46%	33%	2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$122,477	\$120			-100%
	21130 Attendance and Social Work Services; Social Work Services	\$3,677	\$4,032			-100%	-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services		\$61,143				-100%	
	21220 Guidance Services; Counseling Services	\$663,669	\$694,890	\$1,047,182	\$1,004,802	51%	45%	-4%
	21340 Health Services; Nurse Services	\$244,593	\$292,405	\$444,011	\$466,464	91%	60%	5%
	21390 Health Services; Other Health Services	\$48,143	\$47,212	\$48,921	\$61,217	27%	30%	25%
	24100 Office of The Principal	\$1,916,542	\$2,284,315	\$3,735,995	\$3,840,996	100%	68%	3%
Student Instructional Support Total		\$2,876,624	\$3,383,997	\$5,398,586	\$5,373,600	87%	59%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,226	\$44,284	\$122,364	\$141,869	> 500%	220%	16%
	23150 Board of Education; Legal Services	\$43,480	\$43,562	\$46,794	\$35,853	-18%	-18%	-23%
	23160 Board of Education; Promotion Expenses	\$3,956	\$6,112	\$5,538	\$3,885	-2%	-36%	-30%
	23190 Board of Education; Other Governing Body Services	\$13,871	\$13,109	\$19,776	\$15,809	14%	21%	-20%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Warrick County School Corp (8130)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$354,292	\$405,416	\$487,016	\$501,303	41%	24%	3%
	23230 Executive Administration; Staff Relations and Negotiations	\$35,877	\$16,981			-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$55,889	\$71,976	\$81,064	\$56,395	1%	-22%	-30%
	25110 Fiscal Services; Office of The Business Manager	\$64,642	\$81,090	\$141,075	\$148,902	130%	84%	6%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$57,073	\$65,653	\$103,099	\$104,294	83%	59%	1%
	25150 Fiscal Services; Payroll Services	\$44,893	\$52,347	\$96,106	\$109,606	144%	109%	14%
	25191 Other Fiscal Services; Refund of Revenue		\$2,104	\$2,135	\$7,422		253%	248%
	25192 Other Fiscal Services; Petty Cash	\$1,728	\$1,985	\$2,170	\$2,080	20%	5%	-4%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$59,823	\$76,050	\$108,254	\$109,146	82%	44%	1%
	25300 Printing, Publishing, and Duplicating Services	\$13,414	\$13,277	\$14,332	\$8,900	-34%	-33%	-38%
	25710 Personnel Services; Supervision of Personnel Services			\$120,303	\$123,139			2%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$209,398	\$205,411			-2%
	25850 Administrative Technology Services; Network Support			\$76,943	\$25,476			-67%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$2,737	\$18,094			> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$95,203	\$117,767	\$178,318	\$185,061	94%	57%	4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,429,531	\$5,343,641	\$8,789,696	\$7,770,488	75%	45%	-12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,382	\$11,154	\$18,168	\$7,529	18%	-32%	-59%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$340,883	\$188,347	\$291,772	\$283,556	-17%	51%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,000						
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,936	\$2,643	\$4,175	\$9,367	58%	254%	124%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,986	\$2,867	\$49,349	\$42,433	> 500%	> 500%	-14%
	26700 Operation and Maintenance of Plant Services; Insurance	\$440,364	\$31,611	\$283,105	\$342,473	-22%	> 500%	21%
	27010 Student Transportation; Service Area Direction	\$510,796	\$605,255	\$358,280	\$418,432	-18%	-31%	17%
	27100 Student Transportation; Vehicle Operation	\$452,496	\$595,234	\$690,294	\$766,962	69%	29%	11%
	27200 Student Transportation; Monitoring Services	\$6,891	\$2,755	\$6,001	\$4,045	-41%	47%	-33%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$442,831	\$559,028	\$661,398	\$810,908	83%	45%	23%
	27400 Student Transportation; Purchase of School Buses	\$434,657	\$452,723	\$421,278	\$12,000	-97%	-97%	-97%
	27500 Student Transportation; Insurance on Buses	\$132,341	\$5,366	\$89,802	\$98,859	-25%	> 500%	10%
	27700 Student Transportation; Contracted Transportation Services	\$2,862,165	\$3,242,248	\$4,193,877	\$3,999,275	40%	23%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$152,779	\$48,469	\$27,259	\$80,438	-47%	66%	195%
	27910 Student Transportation; Bus Driver Training		\$725	\$2,214	\$900		24%	-59%
	31100 Food Services Operations; Service Area Direction	\$111,603	\$146,941	\$243,095	\$222,442	99%	51%	-8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,113,756	\$1,360,912	\$1,947,760	\$1,927,144	73%	42%	-1%
	31400 Food Services Operations; Food Purchases	\$1,091,486	\$1,273,562	\$1,741,049	\$1,717,997	57%	35%	-1%
Overhead and Operational Total		\$13,398,254	\$14,885,195	\$21,635,994	\$20,317,894	52%	36%	-6%
Nonoperational								
	33400 Athletic Coaches	\$648,809	\$789,584	\$1,514,229	\$1,362,720	110%	73%	-10%
	33500 Welfare Activities Services		\$33,665				-100%	
	33600 Nonpublic School Pupil Services		\$14,652	\$23,363	\$11,010		-25%	-53%
	33990 Other Community Services; Other	\$8,058	\$12,887	\$12,808	\$13,738	71%	7%	7%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$62,310	\$200,750	\$1,901	\$12,212	-80%	-94%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$59,702	\$217,783	\$167,236	\$152,656	156%	-30%	-9%
	45100 Building Acquisition, Construction and Improvements	\$2,558,879	\$4,559,044	\$5,226,860	\$3,065,571	20%	-33%	-41%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$247,434	\$611,494	\$397,927	\$990,677	300%	62%	149%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$156,267	\$383,970	\$219,556	\$147,677	-5%	-62%	-33%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$8,597	\$5,870			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$914,855	\$880,543	\$1,042,346	\$1,072,553	17%	22%	3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$17,442	\$27,926			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$1,230,000	\$1,450,000	\$1,520,000		24%	5%
	52100 Debt Services; Interest on Debt; Bonds		\$697,805	\$474,751	\$399,816		-43%	-16%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$252,804	\$182,793			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,827,058	\$6,884,500	\$3,775,747	\$4,602,762	-33%	-33%	22%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$3,398,678	\$2,990,227			-12%
	59100 Other Debt Services Obligations; Registrars Fee			\$8,575	\$12,011			40%
	60700 Nonprogramed Charges; Scholarships		\$1,000				-100%	
Nonoperational Total		\$11,762,214	\$16,734,265	\$17,713,979	\$16,353,631	39%	-2%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$538,351	\$581,545					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Warrick County School Corp (8130)

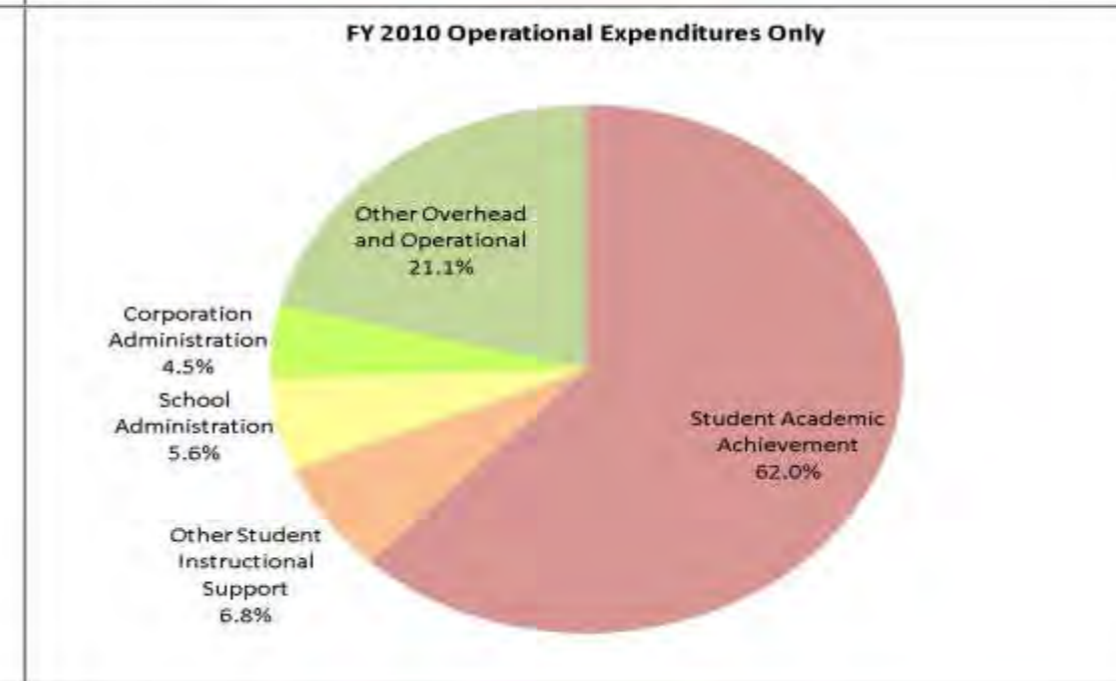
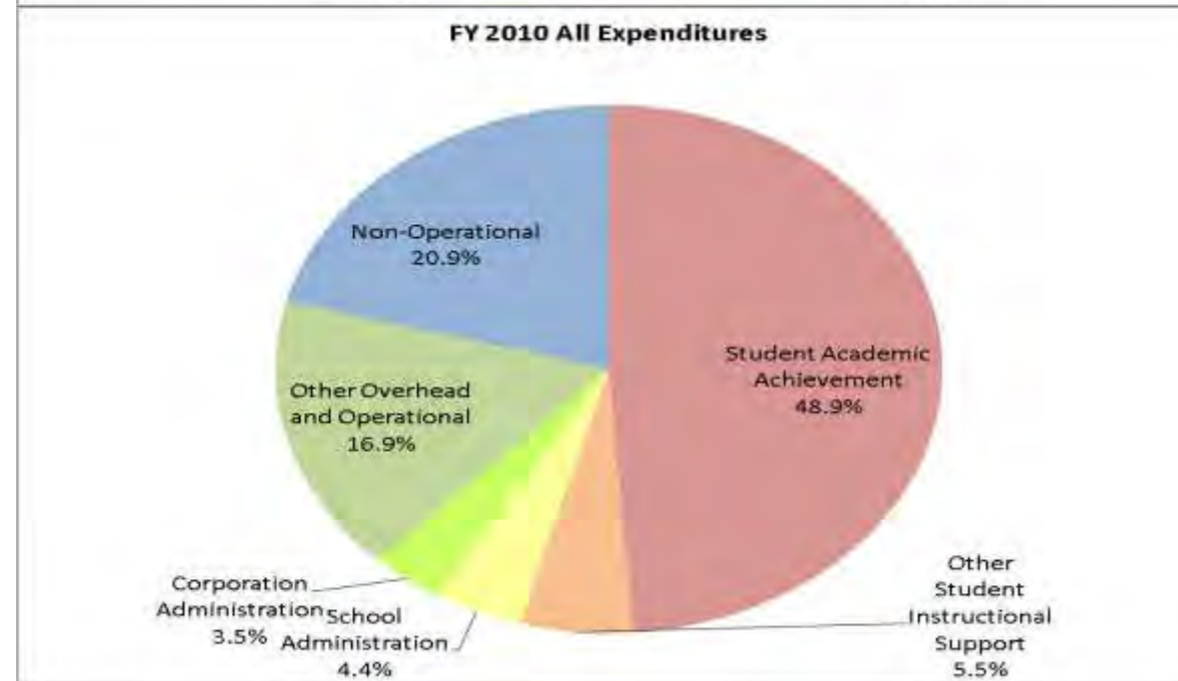
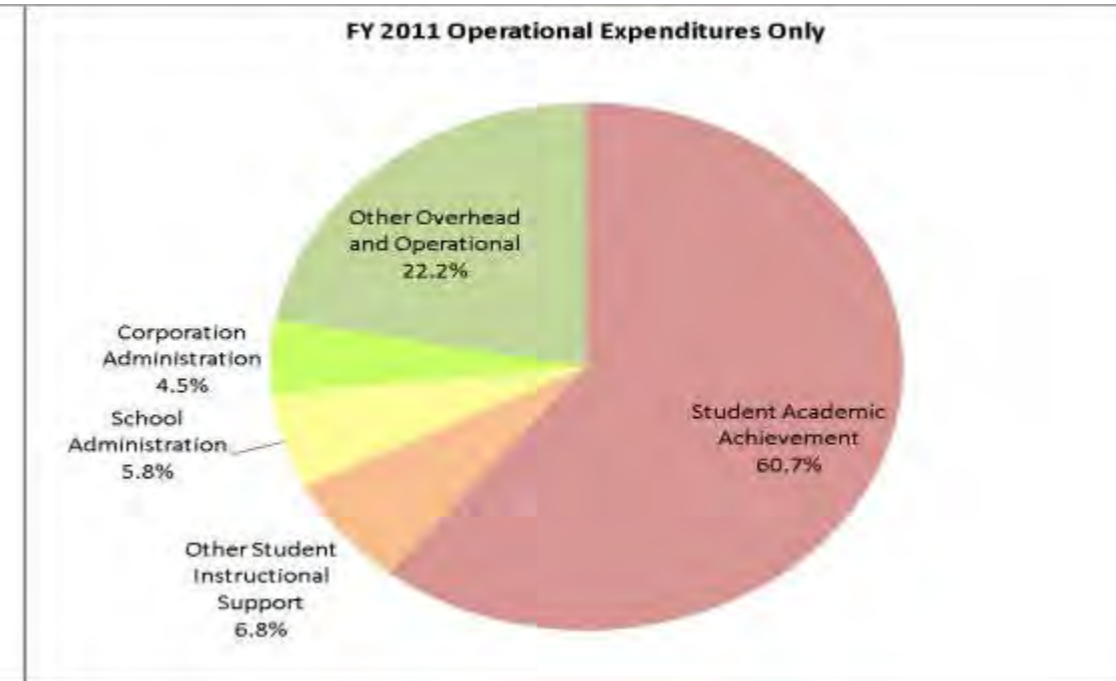
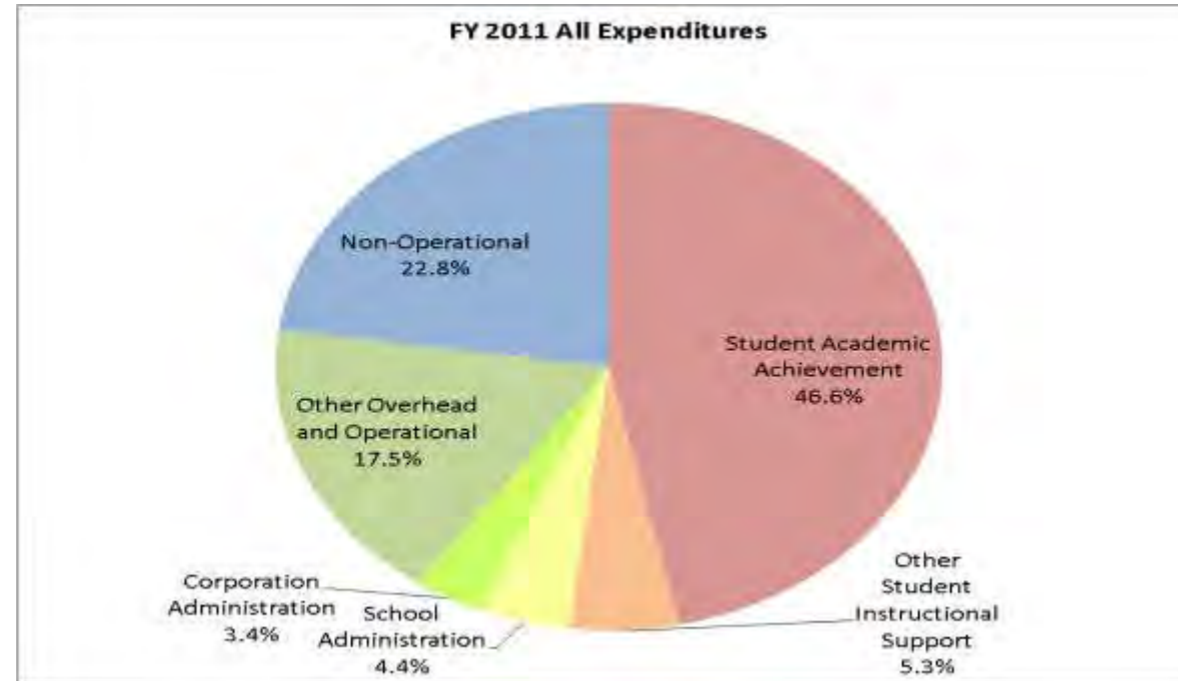
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$2,559,674	\$2,945,437					
	26493 2007 Account Code - Workmen's Compensation	\$468,334	\$11,311					
	26494 2007 Account Code - Group Insurance	\$3,430,816	\$4,927,206					
	26496 2007 Account Code - Unemployment Compensation	\$2,651	\$20,742					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$778,913	\$1,233,132					
Prorated By Fund Total		\$7,778,738	\$9,719,373					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Warsaw Community Schools (4415)**

Warsaw Community Schools (4415)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$28,142,820	54.5%	\$31,816,065	54.2%	\$34,021,001	48.9%	\$34,094,538	46.6%
Student Instructional Support	\$5,401,129	10.5%	\$5,671,115	9.7%	\$6,853,041	9.8%	\$7,105,556	9.7%
Overhead and Operational	\$9,672,950	18.7%	\$11,013,763	18.8%	\$14,219,613	20.4%	\$15,309,771	20.9%
Nonoperational	\$8,417,293	16.3%	\$10,186,850	17.4%	\$14,521,738	20.9%	\$16,654,315	22.8%
Grand Total	\$51,634,193		\$58,687,793		\$69,615,393		\$73,164,181	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	65.0%	63.9%	58.7%	56.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Warsaw Community Schools (4415)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$8,416,235	\$9,766,939	\$13,599,915	\$13,876,221	65%	42%	2%
	11200 Regular Programs; Middle/Junior High	\$2,311,105	\$2,747,861	\$3,966,412	\$3,758,319	63%	37%	-5%
	11300 Regular Programs; High School	\$4,121,740	\$4,424,095	\$6,505,021	\$6,625,065	61%	50%	2%
	11420 Vocational Education; Agriculture B	\$82,637	\$84,713	\$128,742	\$119,131	44%	41%	-7%
	11430 Vocational Education; Distributive Education	\$44,263	\$1,859	\$5,096	\$4,196	-91%	126%	-18%
	11450 Vocational Education; Consumer and Homemaking	\$399,543	\$466,334	\$581,836	\$646,310	62%	39%	11%
	11470 Vocational Education; Business Education	\$431,804	\$414,271	\$364,730	\$286,566	-34%	-31%	-21%
	11480 Vocational Education; Industrial Education A	\$119,205	\$127,211	\$185,812	\$175,635	47%	38%	-5%
	11510 Vocational Education; Cooperative Education	\$82,658	\$121,474	\$183,734	\$113,311	37%	-7%	-38%
	11590 Other Vocational Education Programs		\$5,902	\$6,014	\$6,673		13%	11%
	12110 Gifted And Talented; Gifted and Talented	\$115,916	\$135,476	\$216,202	\$171,288	48%	26%	-21%
	12210 Mental Disabilities; Mild Mental Disabilities	\$157,675	\$192,218	\$163,536	\$182,030	15%	-5%	11%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$191,847	\$165,721	\$350,028	\$388,222	102%	134%	11%
	12230 Mental Disabilities; Severe Mental Disabilities	\$4,682	\$3,113	\$5,166	\$5,784	24%	86%	12%
	12310 Physical Impairment; Orthopedic Impairment	\$42,458	\$50,759			-100%	-100%	
	12320 Physical Impairment; Multiple Disabilities	\$49,510	\$89,512	\$111,764	\$117,539	137%	31%	5%
	12330 Physical Impairment; Visual Impairment	\$55,504	\$63,326	\$58,988	\$82,948	49%	31%	41%
	12340 Physical Impairment; Hearing Impairment	\$97,825	\$76,213	\$235,067	\$256,482	162%	237%	9%
	12350 Physical Impairment; Homebound	\$22,680	\$25,816	\$18,453	\$33,144	46%	28%	80%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$213,650	\$235,150	\$447,524	\$471,107	121%	100%	5%
	12420 Emotional Disabilities; Emotional Disabilities; All Others			\$98,622	\$58,105			-41%
	12510 Culturally Different; Communication Disorders	\$6,078	\$24,730	\$22,722	\$26,460	335%	7%	16%
	12520 Culturally Different; Compensatory	\$78,085	\$164,322	\$478,495	\$400,485	413%	144%	-16%
	12610 Learning Disability	\$116,064	\$21,856		\$25,121	-78%	15%	
	12710 Equal Opportunity At Risk	\$176,433				-100%		
	12810 Special Education Preschool	\$269,945	\$202,443	\$304,396	\$303,101	12%	50%	0%
	12900 Other Special Programs	\$1,033,027	\$1,473,166	\$2,598,181	\$2,428,671	135%	65%	-7%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$129,649	\$188,846	\$254,983	\$302,031	133%	60%	18%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$395	\$848			-100%	-100%	
	14100 Summer School Programs; Elementary	\$128,948	\$184,137	\$234,002	\$274,842	113%	49%	17%
	14200 Summer School Programs; Middle/Junior High School				\$5,460			
	14300 Summer School Programs; High School	\$129,862	\$172,919	\$241,855	\$262,507	102%	52%	9%
	16200 Preventive Remediation	\$259,660	\$178,393	\$273,695	\$141,339	-46%	-21%	-48%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$352,829				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$221,285	\$252,457	\$483,635	\$393,270	78%	56%	-19%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$25,345	\$92,298	\$45,793	\$67,790	167%	-27%	48%
	22130 Improvement of Instruction; Instructional Staff Training	\$87,080	\$108,181	\$244,495	\$372,968	328%	245%	53%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$500	\$12,700	\$19,222	\$12,773	> 500%	1%	-34%
	22210 Library/Media Services; Service Area Direction	\$76,210	\$31,684	\$55,878	\$58,150	-24%	84%	4%
	22220 Library/Media Services; School Library	\$485,686	\$520,145	\$629,886	\$612,951	26%	18%	-3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$399,066	\$181,960	\$47,769	\$47,524	-88%	-74%	-1%
	22350 Instruction, Related Technology; Systems Operations			\$15,315	\$40,280			163%
	22360 Instruction, Related Technology; Network Support		\$542,779				-100%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$1,149	\$25,240			> 500%
	22400 Academic Student Assessment			\$252				-100%
	22900 Other Support Service, Instructional Staff			\$56,433	\$69,211			23%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$396,799	\$787,878	\$780,185	\$846,285	113%	7%	8%
	26497 2007 Account Code - Teachers Retirement Fund	\$550,878	\$681,146					
Student Academic Achievement Total		\$21,884,763	\$25,020,853	\$34,021,001	\$34,094,538	56%	36%	0%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$43,213	\$51,009	\$72,005	\$60,127	39%	18%	-16%
	21140 Attendance and Social Work Services; Pupil Accounting	\$1,462	\$3,573	\$26,028	\$36,596	> 500%	> 500%	41%
	21220 Guidance Services; Counseling Services	\$484,298	\$599,925	\$867,390	\$923,104	91%	54%	6%
	21290 Guidance Services; Other Guidance Services	\$768				-100%		
	21310 Health Services; Service Area Direction	\$45,882	\$49,282	\$44,245	\$16,864	-63%	-66%	-62%
	21340 Health Services; Nurse Services	\$130,457	\$307,492	\$471,898	\$570,106	337%	85%	21%
	21390 Health Services; Other Health Services	\$246,096	\$221,156	\$338,967	\$342,820	39%	55%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Warsaw Community Schools (4415)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21410 Psychological Services; Service Area Direction	\$13,877				-100%		
	21420 Psychological Testing	\$350,500	\$242,616	\$285,287	\$244,650	-30%	1%	-14%
	21490 Other Psychological Services			\$151,984	\$161,320			6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$282,394	\$327,564	\$574,598	\$594,218	110%	81%	3%
	21530 Speech Pathology and Audiology Services; Audiology Services		\$8,339	\$13,288	\$2,678		-68%	-80%
	21610 Occupational Therapy, Related Services; Service Area Direction			\$285,128	\$263,964			-7%
	21810 Special Education Administration; Service Area Direction	\$569,064	\$355,154	\$448,098	\$462,261	-19%	30%	3%
	21890 Special Education Administration; Other Special Education Administration			\$123,129	\$119,388			-3%
	21990 Other Support Services, Students; Other Student Services			\$100,924	\$79,030			-22%
	24100 Office of The Principal	\$2,037,793	\$2,247,189	\$3,050,072	\$3,228,430	58%	44%	6%
Student Instructional Support Total		\$4,205,803	\$4,413,299	\$6,853,041	\$7,105,556	69%	61%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$32,526	\$28,170	\$39,258	\$36,460	12%	29%	-7%
	23150 Board of Education; Legal Services	\$10,550	\$22,327	\$4,853	\$14,839	41%	-34%	206%
	23160 Board of Education; Promotion Expenses	\$3,594	\$2,722	\$3,890	\$5,135	43%	89%	32%
	23190 Board of Education; Other Governing Body Services	\$11,773	\$11,959	\$8,580	\$9,249	-21%	-23%	8%
	23210 Executive Administration; Office of The Superintendent	\$277,774	\$256,808	\$544,992	\$453,525	63%	77%	-17%
	23220 Executive Administration; Community Relations	\$26,929	\$22,602	\$47,125	\$47,569	77%	110%	1%
	23290 Executive Administration; Other Executive Administration Services			\$300,904	\$293,157			-3%
	25110 Fiscal Services; Office of The Business Manager	\$140,020	\$157,588	\$252,461	\$278,613	99%	77%	10%
	25120 Fiscal Services; Service Area Direction	\$43,484	\$58,861	\$72,800	\$76,673	76%	30%	5%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$21,133	\$29,380	\$50,965	\$51,865	145%	77%	2%
	25150 Fiscal Services; Payroll Services	\$62,694	\$129,446	\$253,195	\$209,342	234%	62%	-17%
	25191 Other Fiscal Services; Refund of Revenue	\$4,006	\$3,545	\$8,239	\$8,241	106%	132%	0%
	25192 Other Fiscal Services; Petty Cash	\$300	\$150			-100%	-100%	
	25196 Other Fiscal Services; Cash Change	\$1,650	\$475	\$950	\$475	-71%	0%	-50%
	25199 Other Fiscal Services; Other	\$0	\$159	\$92	\$69		-56%	-25%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$23,793	\$27,328	\$37,219	\$37,789	59%	38%	2%
	25710 Personnel Services; Supervision of Personnel Services	\$63				-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$2,132		\$2,681	\$1,925	-10%		-28%
	25750 Personnel Services; Health Services	\$9,148	\$16,460	\$9,150	\$37,138	306%	126%	306%
	25850 Administrative Technology Services; Network Support			\$806,050	\$925,843			15%
	25890 Other Technology Services	\$50,661	\$989			-100%	-100%	
	25920 Ditch Assessments	\$52	\$129	\$105	\$105	100%	-19%	0%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$86,787	\$130,047	\$177,395	\$188,429	117%	45%	6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,378,248	\$4,027,839	\$5,033,679	\$5,227,221	55%	30%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,451				-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$840,651	\$611,860	\$1,006,930	\$1,383,505	65%	126%	37%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,057	\$332					
	26600 Operation and Maintenance of Plant Services; Security Services	\$27,124	\$28,866			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$135,523	\$216,114	\$384,989	\$377,367	178%	75%	-2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$18,195				-100%		
	27010 Student Transportation; Service Area Direction	\$113,776	\$142,844	\$232,330	\$291,256	156%	104%	25%
	27100 Student Transportation; Vehicle Operation	\$829,455	\$1,031,820	\$1,258,329	\$1,267,952	53%	23%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$434,835	\$642,433	\$832,758	\$852,813	96%	33%	2%
	27400 Student Transportation; Purchase of School Buses	\$304,798	\$146,506	\$352,356	\$399,674	31%	173%	13%
	27500 Student Transportation; Insurance on Buses	\$37,152	\$84,584	\$68,096	\$70,116	89%	-17%	3%
	27700 Student Transportation; Contracted Transportation Services	\$936	\$1,349	\$10,785	\$3,189	241%	136%	-70%
	31100 Food Services Operations; Service Area Direction	\$64,331	\$103,409	\$200,429	\$211,917	229%	105%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,472,870	\$1,778,975	\$2,218,030	\$2,548,321	73%	43%	15%
Overhead and Operational Total		\$8,480,472	\$9,716,072	\$14,219,613	\$15,309,771	81%	58%	8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,426	\$14,940	\$929	\$6,162	332%	-59%	> 500%
	33400 Athletic Coaches	\$304,977	\$297,009	\$380,190	\$392,147	29%	32%	3%
	33910 High School Band Uniforms				\$39,200			
	33990 Other Community Services; Other			\$3,557				-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$36,813	\$69,315	\$123,206	\$386,508	> 500%	458%	214%
	43000 Facilities Acquisition and Construction; Professional Services	\$37,077	\$194,560	\$110,087	\$52,835	43%	-73%	-52%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Warsaw Community Schools (4415)

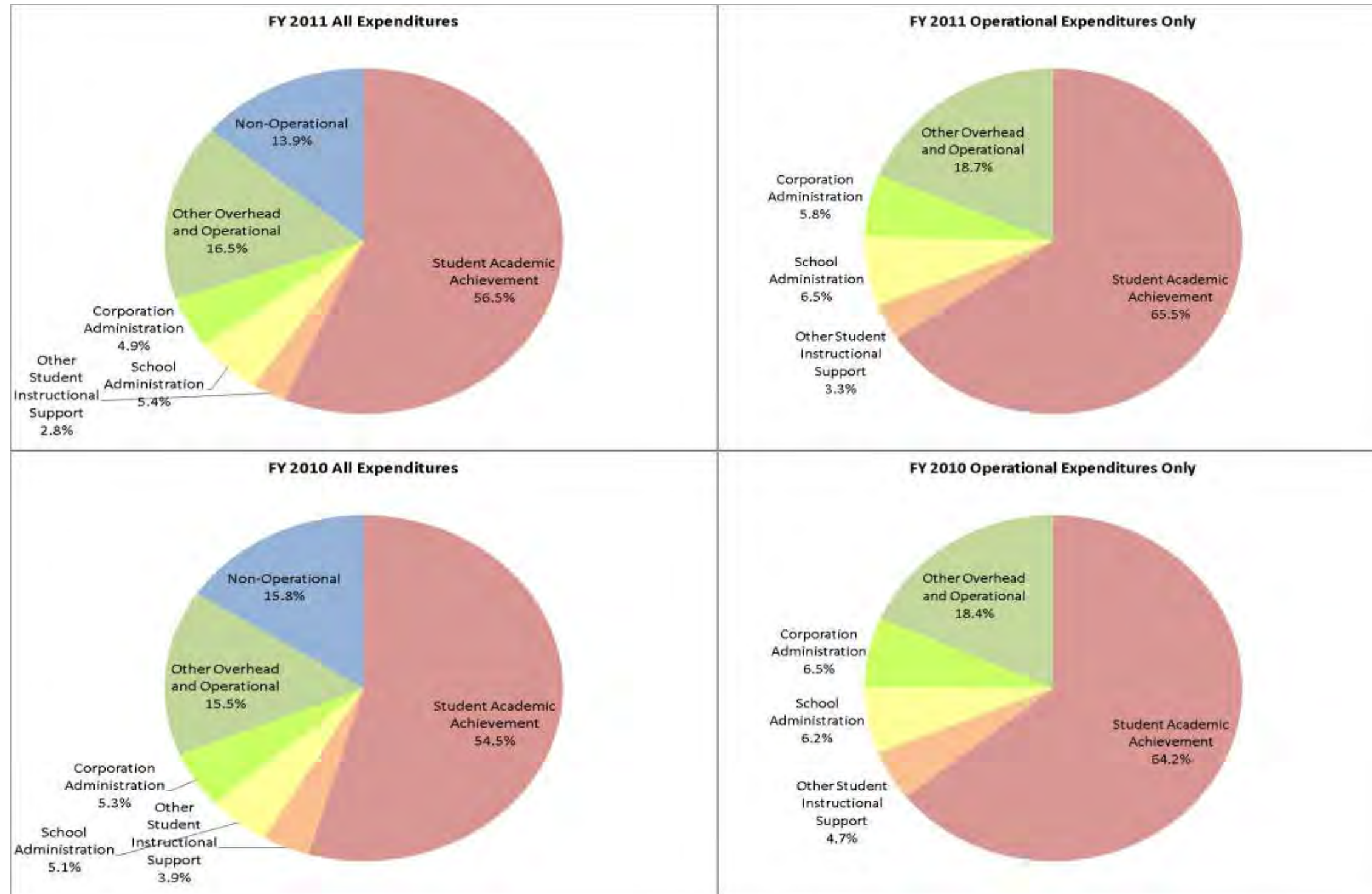
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	45100 Building Acquisition, Construction and Improvements	\$913,132	\$2,300,195	\$2,470,242	\$3,069,032	236%	33%	24%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$365,520	\$365,520			0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,320	\$18,000	\$12,696	\$15,350	49%	-15%	21%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$10,021	\$631,977			> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$883,323	\$2,265,906	\$2,071,708	\$1,959,355	122%	-14%	-5%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$212,950	\$289,988		\$22,535	-89%	-92%	
	51100 Debt Services; Principal on Debt; Bonds		\$310,000	\$345,000	\$759,000		145%	120%
	52100 Debt Services; Interest on Debt; Bonds		\$235,081	\$211,057	\$213,088		-9%	1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$135,587	\$113,467	\$43,905	\$5,607	-96%	-95%	-87%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,738,268	\$3,996,000	\$8,373,620	\$8,736,000	52%	119%	4%
	54200 Common School Fund; Principal	\$43,512				-100%		
Nonoperational Total		\$8,317,384	\$10,104,460	\$14,521,738	\$16,654,315	100%	65%	15%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$248,632	\$269,557					
	26492 2007 Account Code - Social Security	\$2,055,064	\$2,306,792					
	26493 2007 Account Code - Workmen's Compensation	\$105,415	\$242,181					
	26494 2007 Account Code - Group Insurance	\$6,165,863	\$6,530,355					
	26496 2007 Account Code - Unemployment Compensation	\$1,537	\$12,246					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$169,260	\$71,977					
Prorated By Fund Total		\$8,745,771	\$9,433,109					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Washington Com Schools (1405)

Washington Com Schools (1405)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,017,173	58.1%	\$13,466,360	59.0%	\$13,678,296	54.5%	\$14,436,876	56.5%
Student Instructional Support	\$1,510,237	8.0%	\$1,845,864	8.1%	\$2,245,829	8.9%	\$2,093,450	8.2%
Overhead and Operational	\$3,375,651	17.8%	\$3,952,873	17.3%	\$5,224,946	20.8%	\$5,453,018	21.4%
Nonoperational	\$3,051,864	16.1%	\$3,549,063	15.6%	\$3,956,838	15.8%	\$3,557,177	13.9%
Grand Total	\$18,954,925		\$22,814,159		\$25,105,909		\$25,540,521	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	66.1%	67.1%	63.4%	64.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Washington Com Schools (1405)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$57,777	\$330,819	\$367,508		> 500%	11%
	11100 Regular Programs; Elementary	\$3,287,227	\$3,714,424	\$5,164,618	\$5,488,464	67%	48%	6%
	11200 Regular Programs; Middle/Junior High	\$1,025,519	\$1,072,480	\$1,538,735	\$1,601,149	56%	49%	4%
	11300 Regular Programs; High School	\$1,558,235	\$1,711,134	\$2,421,920	\$2,676,425	72%	56%	11%
	11350 Regular Programs; High School; Academic Honors Diploma	\$34,225	\$24,300			-100%	-100%	
	11420 Vocational Education; Agriculture B	\$33,360	\$43,480	\$68,430	\$71,967	116%	66%	5%
	11430 Vocational Education; Distributive Education	\$56,384	\$62,124	\$88,174	\$96,120	70%	55%	9%
	11450 Vocational Education; Consumer and Homemaking	\$103,266	\$113,901	\$166,381	\$108,515	5%	-5%	-35%
	11470 Vocational Education; Business Education	\$143,560	\$126,482	\$203,633	\$231,850	62%	83%	14%
	11480 Vocational Education; Industrial Education A	\$101,840	\$64,645	\$111,512	\$116,806	15%	81%	5%
	11590 Other Vocational Education Programs	\$10,769	\$32,253			-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$12,633				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$30,456	\$42,714	\$68,235	\$36,147	19%	-15%	-47%
	12150 Gifted And Talented; High Ability Student Programs				\$20,935			
	12520 Culturally Different; Compensatory	\$44,127	\$913			-100%	-100%	
	14100 Summer School Programs; Elementary	\$3,344				-100%		
	14300 Summer School Programs; High School	\$57,964	\$40,584	\$38,294	\$45,466	-22%	12%	19%
	16100 Remediation Testing	\$98,163	\$100,218	\$153,844	\$84,525	-14%	-16%	-45%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$4,102	\$8,735			113%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$101,087	\$48,998	\$97,390	\$105,447	4%	115%	8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$1,478,930	\$1,415,679	\$1,903,847	\$1,956,012	32%	38%	3%
	22110 Improvement of Instruction; Service Area Direction	\$4,788		\$276,932	\$495,058	> 500%		79%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$80,953	\$89,579	\$27,504	\$37,881	-53%	-58%	38%
	22130 Improvement of Instruction; Instructional Staff Training		\$40,048	\$31,175	\$29,312		-27%	-6%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$195			
	22220 Library/Media Services; School Library	\$181,925	\$203,767	\$279,783	\$328,039	80%	61%	17%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$80,643	\$8,530			-100%	-100%	
	22360 Instruction, Related Technology; Network Support		\$400,830	\$457,926	\$392,606		-2%	-14%
	22900 Other Support Service, Instructional Staff				\$5,215			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$151,434	\$168,378			-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$58,660	\$4,118	\$21,416	\$34,885	-41%	> 500%	63%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$91,364	\$177,468	\$42,531		-53%	-76%
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$46,154	\$55,082			19%
	26497 2007 Account Code - Teachers Retirement Fund	\$17,351	\$421,637					
Student Academic Achievement Total		\$8,756,843	\$10,100,357	\$13,678,296	\$14,436,876	65%	43%	6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$302,427	\$372,139	\$519,610	\$578,688	91%	56%	11%
	21290 Guidance Services; Other Guidance Services	\$1,975	\$5,743	\$1,791		-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$70,176	\$81,707	\$116,708	\$127,761	82%	56%	9%
	21390 Health Services; Other Health Services			\$330,676	\$2,159			-99%
	24100 Office of The Principal	\$679,643	\$774,999	\$1,172,815	\$1,276,971	88%	65%	9%
	24900 Other Support Services, School Administration	\$70,159	\$76,332	\$104,231	\$107,871	54%	41%	3%
Student Instructional Support Total		\$1,124,379	\$1,310,919	\$2,245,829	\$2,093,450	86%	60%	-7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,900	\$17,900	\$18,529	\$17,927	0%	0%	-3%
	23150 Board of Education; Legal Services	\$3,414	\$4,393	\$5,402	\$5,266	54%	20%	-3%
	23160 Board of Education; Promotion Expenses	\$449	\$2,511	\$495	\$895	99%	-64%	81%
	23210 Executive Administration; Office of The Superintendent	\$158,143	\$191,058	\$268,686	\$275,388	74%	44%	2%
	23220 Executive Administration; Community Relations	\$12,076	\$8,043	\$25,883	\$12,709	5%	58%	-51%
	23230 Executive Administration; Staff Relations and Negotiations	\$20,223	\$9,745	\$1,777	\$4,912	-76%	-50%	176%
	25160 Fiscal Services; Financial Accounting	\$49,473	\$62,206	\$117,851	\$122,854	148%	97%	4%
	25191 Other Fiscal Services; Refund of Revenue	\$137	\$2,144			-100%	-100%	
	25199 Other Fiscal Services; Other			\$678,842	\$213,207			-69%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Washington Com Schools (1405)

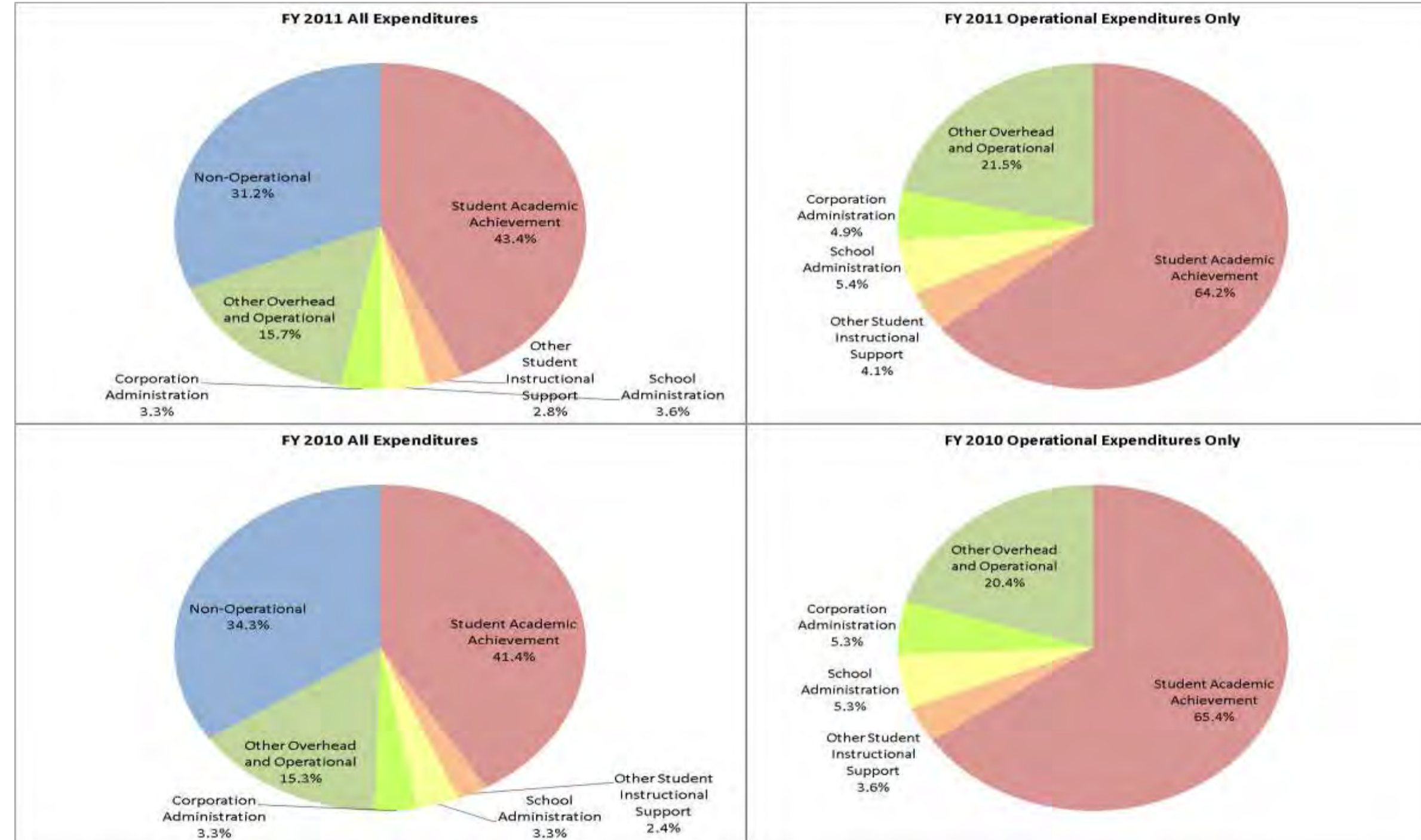
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25730 Personnel Services; Personnel Services				\$465,931			
	25790 Personnal Services; Other Professional Services			\$212,970	\$121,325			-43%
	25990 Other Support Services, Central	\$334,241	\$20,140			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,012,979	\$1,279,264	\$1,841,313	\$1,921,581	90%	50%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,400	\$298	\$675	\$808	-66%	171%	20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$182,459	\$82,892	\$101,111	\$123,720	-32%	49%	22%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$1,274	\$902					
	26499 2007 Account Code - Other		\$260,672					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$26,146	\$7,575	\$8,337	\$8,884	-66%	17%	7%
	26600 Operation and Maintenance of Plant Services; Security Services	\$12,769	\$5,057			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$74,168	\$129,390	\$142,209	\$152,726	106%	18%	7%
	27010 Student Transportation; Service Area Direction	\$69,861	\$79,105	\$99,199	\$105,843	52%	34%	7%
	27100 Student Transportation; Vehicle Operation	\$115,246	\$164,476	\$207,163	\$206,807	79%	26%	0%
	27200 Student Transportation; Monitoring Services				\$3,488			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$12,465	\$65,241	\$22,320	\$19,852	59%	-70%	-11%
	27400 Student Transportation; Purchase of School Buses	\$119,891			\$91,062	-24%		
	27500 Student Transportation; Insurance on Buses	\$7,644	\$5,888	\$81		-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$250,581	\$275,690	\$286,518	\$308,891	23%	12%	8%
	27900 Student Transportation; Other Student Transportation Services	\$80,000	\$128,839	\$159,200	\$141,811	77%	10%	-11%
	31100 Food Services Operations; Service Area Direction	\$7,265	\$27,113	\$25,608	\$25,553	252%	-6%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$208,794	\$263,359	\$459,522	\$514,628	146%	95%	12%
	31400 Food Services Operations; Food Purchases	\$208,076	\$307,736	\$484,032	\$531,497	155%	73%	10%
	31900 Other Food Services	\$18,534	\$45,952	\$57,224	\$55,452	199%	21%	-3%
Overhead and Operational Total		\$3,006,606	\$3,447,588	\$5,224,946	\$5,453,018	81%	58%	4%
Nonoperational								
	33300 Civic Services			\$6,427	\$17,432			171%
	33400 Athletic Coaches	\$89,823	\$89,919	\$96,673	\$103,199	15%	15%	7%
	33920 Contributions to Historical Societies	\$600	\$600	\$600	\$600	0%	0%	0%
	33940 Child Care Services				\$1,700			
	33950 Step Ahead	\$12,622				-100%		
	33990 Other Community Services; Other		\$6,542	\$2,000			-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$35,200	\$1,316	\$658	\$420	-99%	-68%	-36%
	43000 Facilities Acquisition and Construction; Professional Services		\$510,837	\$87,829	\$37,236		-93%	-58%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$20,053				-100%		
	45100 Building Acquisition, Construction and Improvements	\$681,074	\$299,596	\$470,374	\$9,115	-99%	-97%	-98%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$50,285	\$41,598			-17%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$224,476	\$113,814	\$74,918	\$61,427	-73%	-46%	-18%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$438,155	\$265,948	\$245,032	\$132,648	-70%	-50%	-46%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$47,835	\$58,056	\$25,825	\$29,467	-38%	-49%	14%
	51100 Debt Services; Principal on Debt; Bonds	\$130,000	\$715,825	\$658,670	\$664,818	411%	-7%	1%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$19,853	\$2,483	\$15,375		-23%	> 500%
	52100 Debt Services; Interest on Debt; Bonds	\$60,997	\$47,972	\$171,331	\$220,182	261%	359%	29%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$108,228	\$132,830	\$148,734	\$177,958	64%	34%	20%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,070,000	\$1,175,000	\$1,006,500	\$1,027,425	-4%	-13%	2%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$908,500	\$1,016,575			12%
	54200 Common School Fund; Principal	\$101,265	\$73,390			-100%	-100%	
Nonoperational Total		\$3,020,328	\$3,511,497	\$3,956,838	\$3,557,177	18%	1%	-10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$64,084	\$90,736					
	26492 2007 Account Code - Social Security	\$665,370	\$740,062					
	26494 2007 Account Code - Group Insurance	\$2,248,272	\$3,168,053					
	26496 2007 Account Code - Unemployment Compensation	\$9,343	\$3,810					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$59,700	\$441,138					
Prorated By Fund Total		\$3,046,769	\$4,443,798					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Wawasee Community School Corp (4345)

Wawasee Community School Corp (4345)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$15,117,494	49.9%	\$18,474,334	53.7%	\$18,609,320	41.4%	\$16,080,509	43.4%
Student Instructional Support	\$2,287,622	7.6%	\$2,936,850	8.5%	\$2,577,565	5.7%	\$2,360,998	6.4%
Overhead and Operational	\$6,319,168	20.9%	\$6,533,002	19.0%	\$8,366,611	18.6%	\$7,014,672	18.9%
Nonoperational	\$6,556,134	21.7%	\$6,470,500	18.8%	\$15,449,123	34.3%	\$11,563,702	31.2%
Grand Total	\$30,280,417		\$34,414,686		\$45,002,619		\$37,019,882	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	57.5%	62.2%	47.1%	49.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Wawasee Community School Corp (4345)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$4,255,329	\$4,311,893	\$7,275,265	\$6,195,541	46%	44%	-15%
	11200 Regular Programs; Middle/Junior High	\$2,192,825	\$2,268,021	\$3,450,037	\$2,919,051	33%	29%	-15%
	11300 Regular Programs; High School	\$2,388,105	\$2,532,932	\$4,111,601	\$3,759,346	57%	48%	-9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$96,395	\$32,704			-66%
	11410 Vocational Education; Agriculture A	\$61,390	\$69,031	\$64,598	\$93,478	52%	35%	45%
	11430 Vocational Education; Distributive Education	\$48,097	\$60,611	\$73,512	\$73,938	54%	22%	1%
	11460 Vocational Education; Occupational Home Economics	\$44,119	\$60,656	\$55,682	\$79,755	81%	31%	43%
	11470 Vocational Education; Business Education	\$57,653	\$64,017	\$94,999	\$44,768	-22%	-30%	-53%
	11480 Vocational Education; Industrial Education A	\$113,264	\$120,717	\$153,234	\$161,261	42%	34%	5%
	11590 Other Vocational Education Programs	\$87,807	\$97,583	\$121,230	\$121,871	39%	25%	1%
	12110 Gifted And Talented; Gifted and Talented	\$71,199	\$62,384	\$42,111	\$44,492	-38%	-29%	6%
	12210 Mental Disabilities; Mild Mental Disabilities	\$702,745	\$779,069	\$898,492	\$915,734	30%	18%	2%
	12220 Mental Disabilities; Moderate Mental Disabilities		\$32,197	\$55,514	\$56,389		75%	2%
	12330 Physical Impairment; Visual Impairment		\$22,085				-100%	
	12340 Physical Impairment; Hearing Impairment		\$51,879	\$92,458	\$93,965		81%	2%
	12350 Physical Impairment; Homebound	\$20,450	\$24,018	\$25,106	\$26,748	31%	11%	7%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time		\$58,411	\$132,802	\$112,080		92%	-16%
	12420 Emotional Disabilities; Emotional Disabilities; All Others		\$13,027	\$23,205	\$4,354		-67%	-81%
	12510 Culturally Different; Communication Disorders	\$47,993	\$54,326	\$143,040	\$129,380	170%	138%	-10%
	12520 Culturally Different; Compensatory	\$68,641	\$45,789	\$65,821	\$36,970	-46%	-19%	-44%
	12610 Learning Disability		\$37,939	\$96,626	\$77,733		105%	-20%
	12810 Special Education Preschool	\$33,000	\$130,339	\$74,790	\$34,415	4%	-74%	-54%
	12900 Other Special Programs	\$5,410	\$52,217	\$100,286	\$36,637	> 500%	-30%	-63%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$12,331	\$10,829	\$915	\$2,160	-82%	-80%	136%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$5,425	\$6,110	\$16,554	\$13,014	140%	113%	-21%
	14100 Summer School Programs; Elementary			\$7,002	\$3,138			-55%
	14300 Summer School Programs; High School	\$84,439	\$49,582	\$52,326	\$39,182	-54%	-21%	-25%
	16100 Remediation Testing	\$52,309	\$45,660	\$56,070	\$44,824	-14%	-2%	-20%
	16200 Preventive Remediation	\$7,418	\$26,482	\$14,626		-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education			\$2,398	\$6,560			174%
	17900 Payments to Other Governmental Units Within State; Other	\$158,320				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$68,047	\$86,934	\$28,320	\$4,879	-93%	-94%	-83%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$59,492	\$46,506	\$288,295	\$227,453	282%	389%	-21%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,414	\$3,851	\$151,463	\$209,958	> 500%	> 500%	39%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$144,592	\$145,081	\$90,882	\$28,972	-80%	-80%	-68%
	22220 Library/Media Services; School Library	\$240,444	\$266,902	\$266,530	\$289,196	20%	8%	9%
	22230 Library/Media Services; Audiovisual	\$49,522	\$30,234	\$19,717	\$18,269	-63%	-40%	-7%
	22250 Library/Media Services; Computer Assisted Instruction Services		\$6,672				-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$23,570	\$5,698			-76%
	22360 Instruction, Related Technology; Network Support	\$112,195	\$362,414			-100%	-100%	
	22900 Other Support Service, Instructional Staff			\$46,547	\$53,012			14%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$207,096	\$226,736	\$297,299	\$83,585	-60%	-63%	-72%
	26497 2007 Account Code - Teachers Retirement Fund	\$538,908	\$687,178					
Student Academic Achievement Total		\$11,941,977	\$12,950,310	\$18,609,320	\$16,080,509	35%	24%	-14%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$263,763	\$345,405	\$558,277	\$547,928	108%	59%	-2%
	21320 Health Services; Medical Services	\$94,780	\$106,052	\$133,120	\$134,296	42%	27%	1%
	21390 Health Services; Other Health Services		\$41,043	\$8,034	\$47,607		16%	493%
	21420 Psychological Testing		\$104,300	\$119,095	\$98,590		-5%	-17%
	21430 Psychological Counseling		\$2,900	\$2,525	\$2,250		-22%	-11%
	21720 Physical Therapy Services; Physical Therapy Services			\$32,169	\$41,281			28%
	21810 Special Education Administration; Service Area Direction		\$125,651	\$217,465	\$150,791		20%	-31%
	21910 Other Support Services, Students; Service Area Direction				\$83			
	24100 Office of The Principal	\$1,392,249	\$1,030,455	\$1,226,378	\$1,113,139	-20%	8%	-9%
	24900 Other Support Services, School Administration	\$143,153	\$260,363	\$280,502	\$225,033	57%	-14%	-20%
Student Instructional Support Total		\$1,893,944	\$2,016,171	\$2,577,565	\$2,360,998	25%	17%	-8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$28,469	\$23,425	\$31,900	\$33,744	19%	44%	6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Wawasee Community School Corp (4345)

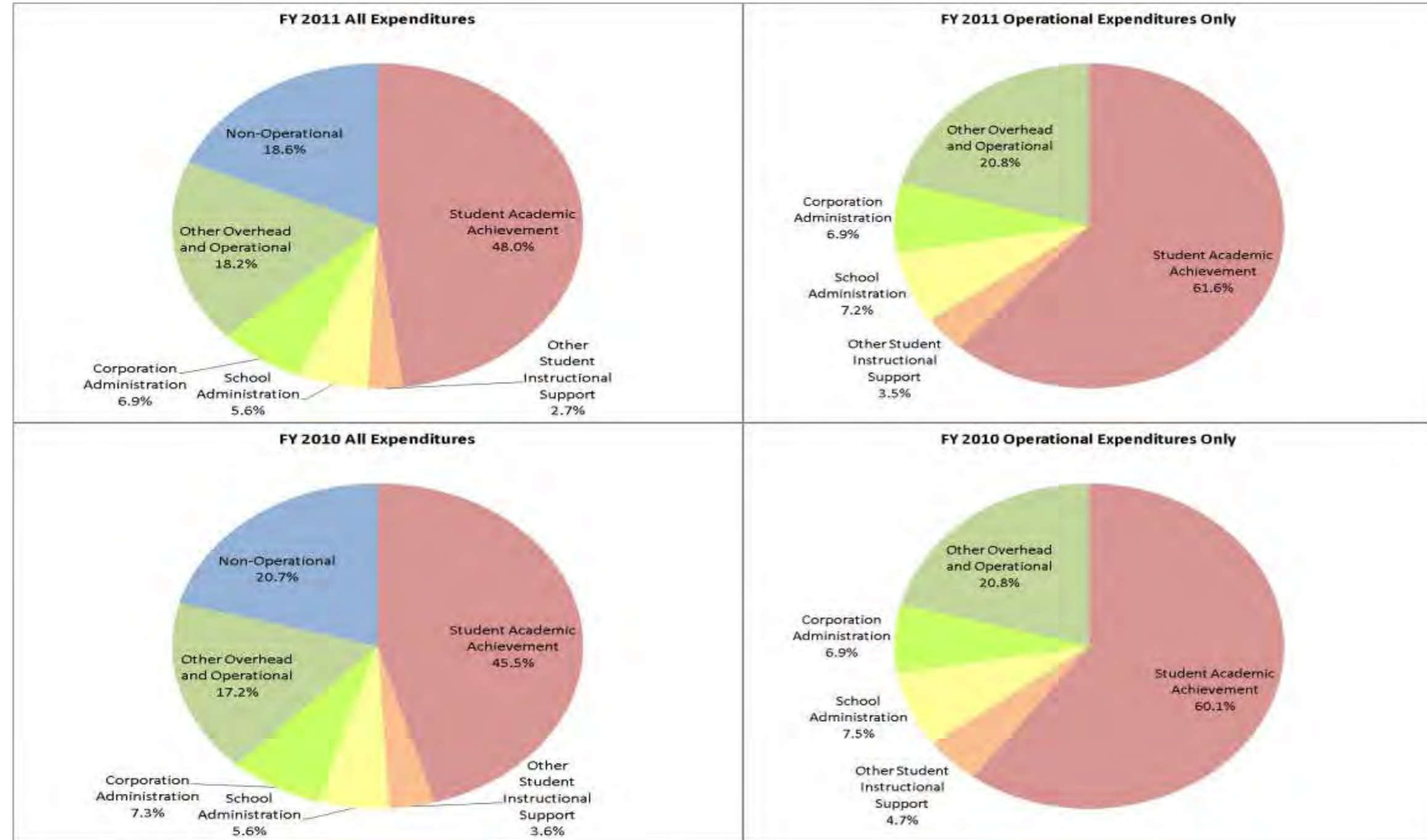
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$25,380	\$10,269	\$49,248	\$50,931	101%	396%	3%
	23160 Board of Education; Promotion Expenses	\$2,973	\$2,969	\$573		-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$136,080	\$134,921	\$304,492	\$257,708	89%	91%	-15%
	23220 Executive Administration; Community Relations		\$1,257				-100%	
	23290 Executive Administration; Other Executive Administration Services	\$95,974		\$230,601	\$3,487	-96%		-98%
	25110 Fiscal Services; Office of The Business Manager	\$98,349	\$93,917	\$121,675	\$124,890	27%	33%	3%
	25160 Fiscal Services; Financial Accounting	\$119,078	\$124,282	\$137,831	\$137,470	15%	11%	0%
	25191 Other Fiscal Services; Refund of Revenue		\$128				-100%	
	25195 Other Fiscal Services; Bank Account Service Charge			\$9,049	\$8,677			-4%
	25199 Other Fiscal Services; Other	\$301,791	\$24,797	\$22,093		-100%	-100%	-100%
	25600 Public Information Services	\$9,212	\$3,197	\$3,811	\$3,480	-62%	9%	-9%
	25750 Personnel Services; Health Services	\$2,780	\$2,560	\$2,360	\$1,800	-35%	-30%	-24%
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$303,965	\$309,199			2%
	25850 Administrative Technology Services; Network Support			\$279,333	\$286,800			3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,706,193	\$1,942,665	\$2,138,950	\$1,952,200	14%	0%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$47,076	\$51,273	\$62,246	\$88,302	88%	72%	42%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$294,338	\$215,734	\$255,789	\$299,327	2%	39%	17%
	26499 2007 Account Code - Other	\$285,331	\$98,420					
	26700 Operation and Maintenance of Plant Services; Insurance	\$102,782	\$142,304	\$411,490	\$293,028	185%	106%	-29%
	27010 Student Transportation; Service Area Direction	\$115,798	\$69,998	\$100,233	\$114,535	-1%	64%	14%
	27100 Student Transportation; Vehicle Operation	\$563,086	\$657,639	\$971,027	\$928,171	65%	41%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$359,970	\$514,978	\$666,811	\$645,195	79%	25%	-3%
	27400 Student Transportation; Purchase of School Buses	\$271,981	\$312,022	\$892,755	\$182,743	-33%	-41%	-80%
	27500 Student Transportation; Insurance on Buses	\$65,350	\$74,847	\$101,482	\$275	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$10,765	\$23,878	\$37,192	\$30,614	184%	28%	-18%
	31100 Food Services Operations; Service Area Direction	\$21,378	\$28,643	\$14,400	\$13,420	-37%	-53%	-7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$813,092	\$793,743	\$1,165,891	\$1,199,558	48%	51%	3%
	31900 Other Food Services	\$34,559	\$36,589	\$51,411	\$49,118	42%	34%	-4%
Overhead and Operational Total		\$5,511,784	\$5,384,456	\$8,366,611	\$7,014,672	27%	30%	-16%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$8,064	\$4,425			-45%
	33200 Community Recreation	\$32,271	\$19,795	\$17,833	\$18,081	-44%	-9%	1%
	33400 Athletic Coaches	\$336,220	\$344,079	\$438,362	\$434,380	29%	26%	-1%
	33990 Other Community Services; Other				\$13,350			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$123,019	\$22,550	\$16,888	\$13,141	-89%	-42%	-22%
	43000 Facilities Acquisition and Construction; Professional Services	\$729,093	\$21,508	\$44,463	\$47,165	-94%	119%	6%
	45100 Building Acquisition, Construction and Improvements	\$1,015,287	\$432,421	\$7,591,121	\$3,610,774	256%	> 500%	-52%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$138,254	\$166,912	\$160,022	\$150,134	9%	-10%	-6%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$526,047	\$503,300	\$222,478	\$318,631	-39%	-37%	43%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$173,273	\$274,645	\$1,858,281	\$1,855,618	> 500%	> 500%	0%
	51100 Debt Services; Principal on Debt; Bonds		\$1,140,413	\$2,240,000	\$2,314,897		103%	3%
	52100 Debt Services; Interest on Debt; Bonds		\$111,163	\$478,059	\$397,752		258%	-17%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$137,971	\$85,270	\$77,021	\$17,770	-87%	-79%	-77%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,225,153	\$2,670,869	\$900,000	\$975,000	-70%	-63%	8%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$495,565	\$1,368,745	\$1,390,534		181%	2%
	59100 Other Debt Services Obligations; Registrars Fee			\$26,015	\$1,550			-94%
	60700 Nonprogramed Charges; Scholarships	\$5,200	\$1,771	\$500	\$500	-90%		-72%
Nonoperational Total		\$6,441,788	\$6,288,489	\$15,449,123	\$11,563,702	80%	84%	-25%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$194,950	\$193,595					
	26492 2007 Account Code - Social Security	\$1,046,467	\$1,095,605					
	26494 2007 Account Code - Group Insurance	\$3,147,164	\$6,478,899					
	26496 2007 Account Code - Unemployment Compensation	\$1,345	\$7,162					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$100,998						
Prorated By Fund Total		\$4,490,924	\$7,775,260					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Wes-Del Community Schools (1885)

Wes-Del Community Schools (1885)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,872,868	53.6%	\$4,421,128	49.0%	\$4,248,178	45.5%	\$4,198,215	48.0%
Student Instructional Support	\$532,239	7.4%	\$654,603	7.3%	\$858,520	9.2%	\$726,573	8.3%
Overhead and Operational	\$1,597,626	22.1%	\$1,879,529	20.9%	\$2,291,302	24.6%	\$2,187,244	25.0%
Nonoperational	\$1,222,388	16.9%	\$2,058,678	22.8%	\$1,935,092	20.7%	\$1,629,196	18.6%
Grand Total	\$7,225,121		\$9,013,939		\$9,333,092		\$8,741,228	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.0%	56.3%	54.7%	56.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Wes-Del Community Schools (1885)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$154,519	\$184,503			19%
	11100 Regular Programs; Elementary	\$1,148,397	\$934,955	\$1,255,499	\$1,319,316	15%	41%	5%
	11200 Regular Programs; Middle/Junior High			\$247				-100%
	11300 Regular Programs; High School	\$1,364,038	\$1,426,782	\$1,514,752	\$1,459,814	7%	2%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$9,000		\$109,730	\$232,443	> 500%		112%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$115,612				-100%
	11450 Vocational Education; Consumer and Homemaking	\$40,458	\$51,043	\$74,514	\$69,774	72%	37%	-6%
	11470 Vocational Education; Business Education	\$2,732				-100%		
	11590 Other Vocational Education Programs		\$13				-100%	
	11630 Regular Programs; Alternative Education Programs; High School			\$4,600	\$4,000			-13%
	12110 Gifted And Talented; Gifted and Talented	\$3,446	\$13,033	\$38,647	\$26,291	> 500%	102%	-32%
	12350 Physical Impairment; Homebound	\$1,025		\$1,997	\$535	-48%		-73%
	12510 Culturally Different; Communication Disorders	\$31,990	\$42,386			-100%	-100%	
	12610 Learning Disability	\$129,152	\$165,262	\$289,733	\$281,635	118%	70%	-3%
	12900 Other Special Programs		\$547				-100%	
	14100 Summer School Programs; Elementary	\$34,471	\$11,678	\$20,989	\$14,299	-59%	22%	-32%
	14300 Summer School Programs; High School	\$5,975	\$14,609	\$3,782	\$1,519	-75%	-90%	-60%
	16100 Remediation Testing	\$5,577	\$60			-100%	-100%	
	16200 Preventive Remediation	\$16,226	\$73,090	\$79,348	\$90,929	460%	24%	15%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$47,996	\$55,627	\$31,079	\$28,802	-40%	-48%	-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$170,551	\$278,376	\$335,576	\$291,911	71%	5%	-13%
	22110 Improvement of Instruction; Service Area Direction	\$16,814	\$20,530	\$27,281	\$32,898	96%	60%	21%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$735	\$51,492			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$540	\$11,572	\$3,405	\$625	16%	-95%	-82%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,500	\$5,550	\$1,566	\$2,503	-67%	-55%	60%
	22210 Library/Media Services; Service Area Direction			\$49,646	\$56,839			14%
	22220 Library/Media Services; School Library	\$100,896	\$81,811	\$41,784	\$44,876	-56%	-45%	7%
	22230 Library/Media Services; Audiovisual	\$15,958	\$9,311	\$10,910	\$4,449	-72%	-52%	-59%
	22290 Library/Media Services; Other Educational Media Services	\$3,571	\$14,543	\$7,540	\$16,662	367%	15%	121%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$126,985	\$53,554			-100%	-100%	
	22320 Instruction, Related Technology; Student Learning Centers			\$6,142				-100%
	22360 Instruction, Related Technology; Network Support	\$45,886	\$193,477			-100%	-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$1,636	\$6,301			285%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$84,818	\$92,193	\$67,644	\$27,293	-68%	-70%	-60%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$432				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$133,385	\$214,620					
Student Academic Achievement Total		\$3,548,120	\$3,816,543	\$4,248,178	\$4,198,215	18%	10%	-1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction				\$5,098			
	21210 Guidance Services; Service Area Direction			\$154,460	\$64,952			-58%
	21220 Guidance Services; Counseling Services	\$94,385	\$114,553	\$19,405	\$17,108	-82%	-85%	-12%
	21310 Health Services; Service Area Direction				\$562			
	21340 Health Services; Nurse Services	\$46,095	\$40,038	\$55,326	\$55,629	21%	39%	1%
	21390 Health Services; Other Health Services	\$156	\$109	\$706	\$54	-65%	-50%	-92%
	21420 Psychological Testing	\$24,549	\$35,442	\$34,398	\$29,397	20%	-17%	-15%
	21430 Psychological Counseling	\$968				-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$65,808	\$62,980			-4%
	21990 Other Support Services, Students; Other Student Services		\$1,074	\$1,313	\$2,710		152%	106%
	24100 Office of The Principal	\$312,867	\$359,822	\$527,105	\$488,083	56%	36%	-7%
	24900 Other Support Services, School Administration		\$135				-100%	
Student Instructional Support Total		\$479,021	\$551,173	\$858,520	\$726,573	52%	32%	-15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$10,765	\$10,765			0%
	23120 Board of Education; Service Area Assistants	\$95,145	\$86,475	\$37,647	\$40,826	-57%	-53%	8%
	23150 Board of Education; Legal Services	\$4,323	\$7,649	\$4,736	\$2,601	-40%	-66%	-45%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Wes-Del Community Schools (1885)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$4,233	\$4,166	\$2,702	\$3,730	-12%	-10%	38%
	23190 Board of Education; Other Governing Body Services			\$11,841	\$15,125			28%
	23210 Executive Administration; Office of The Superintendent	\$112,560	\$105,216	\$153,683	\$142,363	26%	35%	-7%
	23220 Executive Administration; Community Relations		\$804				-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$967	\$205	\$119		-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$105		\$6,401	\$4,370	> 500%		-32%
	25140 Fiscal Services; Receiving and Disbursing Funds		\$6,361	\$63,426	\$71,131		> 500%	12%
	25191 Other Fiscal Services; Refund of Revenue	\$516	\$19,528			-100%	-100%	
	25193 Other Fiscal Services; Printed Forms	\$3,763	\$7,480	\$9,232	\$8,866	136%	19%	-4%
	25195 Other Fiscal Services; Bank Account Service Charge			\$2,928	\$3,176			8%
	25199 Other Fiscal Services; Other		\$31,826	\$13,901	\$14,416		-55%	4%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing			\$39,777	\$25,970			-35%
	25300 Printing, Publishing, and Duplicating Services			\$7,145	\$12,874			80%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$76,808	\$71,062			-7%
	25850 Administrative Technology Services; Network Support			\$38,771	\$35,317			-9%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$199,753	\$119,537			-40%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel				\$900			
	25890 Other Technology Services				\$8,550			
	25920 Ditch Assessments	\$143	\$143			-100%	-100%	
	25950 Other Assessments			\$4,064	\$2,032			-50%
	25990 Other Support Services, Central				\$5,164			
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$93,561	\$60,590			-35%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$530,165	\$560,484	\$553,193	\$488,817	-8%	-13%	-12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$28,298	\$10,991	\$5,825	\$8,208	-71%	-25%	41%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$5,675	\$29,997	\$28,012	\$44,057	> 500%	47%	57%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,108						
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,109	\$268	\$3,980	\$1,285	-39%	380%	-68%
	26700 Operation and Maintenance of Plant Services; Insurance	\$64,058	\$47,630	\$51,987	\$45,017	-30%	-5%	-13%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$24,618	\$15,638			-36%
	27010 Student Transportation; Service Area Direction		\$16,080	\$45,912	\$53,136		230%	16%
	27100 Student Transportation; Vehicle Operation	\$201,373	\$205,960	\$192,589	\$185,538	-8%	-10%	-4%
	27200 Student Transportation; Monitoring Services	\$16,710	\$3,111	\$19,129	\$26,848	61%	> 500%	40%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$60,575	\$98,873	\$14,232	\$7,432	-88%	-92%	-48%
	27400 Student Transportation; Purchase of School Buses	\$21,831	\$144,997	\$129,708	\$174,567	> 500%	20%	35%
	27500 Student Transportation; Insurance on Buses	\$3,486	\$17,160	\$12,839	\$3,699	6%	-78%	-71%
	27700 Student Transportation; Contracted Transportation Services		\$6,748		\$2,997		-56%	
	27900 Student Transportation; Other Student Transportation Services	\$1,009	\$13,513	\$63,150	\$84,563	> 500%	> 500%	34%
	27910 Student Transportation; Bus Driver Training		\$835				-100%	
	31100 Food Services Operations; Service Area Direction	\$13,541	\$22,109	\$28,502	\$29,370	117%	33%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$126,454	\$115,342	\$154,777	\$144,404	14%	25%	-7%
	31300 Food Services Operations; Food Delivery	\$4,754				-100%		
	31400 Food Services Operations; Food Purchases	\$142,781	\$152,586	\$172,973	\$204,585	43%	34%	18%
	31900 Other Food Services	\$176		\$12,615	\$7,716	> 500%		-39%
Overhead and Operational Total		\$1,445,858	\$1,716,537	\$2,291,302	\$2,187,244	51%	27%	-5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$2,723	\$361			-100%	-100%
	33200 Community Recreation	\$32,069	\$473	\$100	\$416	-99%	-12%	316%
	33400 Athletic Coaches	\$20,443	\$34,085	\$52,574	\$57,813	183%	70%	10%
	33990 Other Community Services; Other			\$11				-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$47,084				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$7,498	\$5,264		\$5,000	-33%	-5%	
	45100 Building Acquisition, Construction and Improvements	\$219,475	\$41,506	\$142,641	\$61,597	-72%	48%	-57%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$99,323				-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$214,963	\$44,822	\$81,547	\$80,524	-63%	80%	-1%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment		\$33,486	\$1,813	\$19,688		-41%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,564	\$19,023		\$20,000	205%	5%	
	51100 Debt Services; Principal on Debt; Bonds		\$40,000	\$90,000	\$95,000		138%	6%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$449,085	\$1,103,692			-100%	-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$591				-100%
	52100 Debt Services; Interest on Debt; Bonds		\$11,149	\$11,730	\$83,470		> 500%	> 500%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Wes-Del Community Schools (1885)

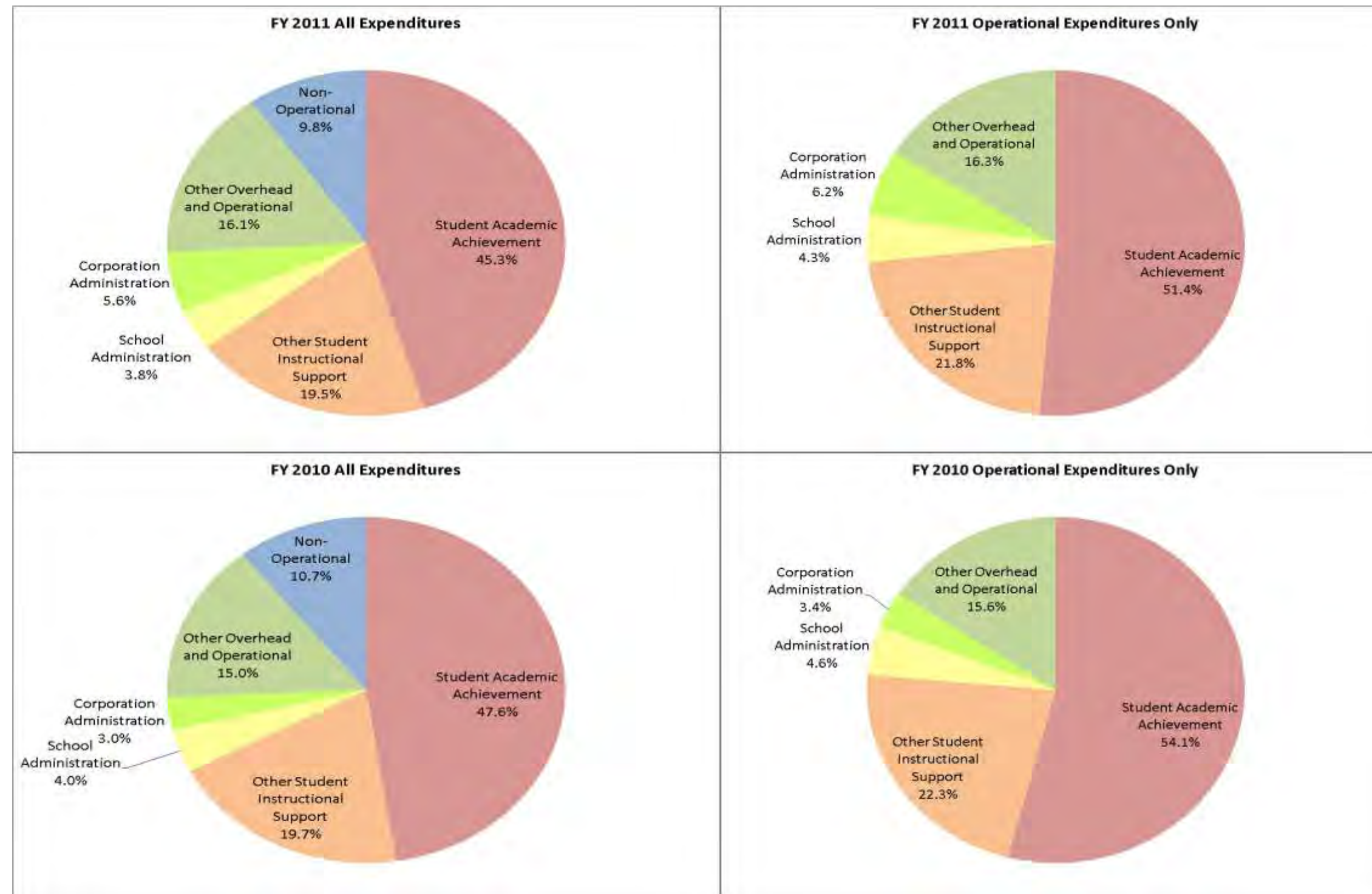
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans		\$4,768	\$951,724	\$754,187		> 500%	-21%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$17,430	\$11,741			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$598,000	\$294,976	\$305,000		-49%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$307,024	\$146,500			-52%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$17,135				-100%		
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$184,921				-100%		
Nonoperational Total		\$1,216,668	\$2,050,055	\$1,935,092	\$1,629,196	34%	-21%	-16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$78,456	\$44,799					
	26492 2007 Account Code - Social Security	\$275,921	\$319,690					
	26493 2007 Account Code - Workmen's Compensation	\$7,685	\$34,415					
	26494 2007 Account Code - Group Insurance	\$153,392	\$401,545					
	26496 2007 Account Code - Unemployment Compensation		\$1,022					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$20,000	\$78,159					
Prorated By Fund Total		\$535,454	\$879,630					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Central School Corp (6630)

West Central School Corp (6630)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,710,966	50.0%	\$5,762,472	49.9%	\$5,936,570	47.6%	\$5,696,926	45.3%
Student Instructional Support	\$1,846,823	19.6%	\$2,731,480	23.7%	\$2,955,691	23.7%	\$2,928,842	23.3%
Overhead and Operational	\$1,870,650	19.9%	\$1,970,582	17.1%	\$2,248,707	18.0%	\$2,724,231	21.7%
Nonoperational	\$995,235	10.6%	\$1,075,822	9.3%	\$1,334,413	10.7%	\$1,231,970	9.8%
Grand Total	\$9,423,675		\$11,540,356		\$12,475,381		\$12,581,969	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	69.6%	73.6%	71.3%	68.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Central School Corp (6630)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$49,680				-100%
	11050 Regular Programs; Full Day Kindergarten		\$9,198	\$197,381	\$222,006		> 500%	12%
	11100 Regular Programs; Elementary	\$1,159,111	\$1,271,676	\$1,412,174	\$1,401,131	21%	10%	-1%
	11200 Regular Programs; Middle/Junior High	\$192,076	\$520,516	\$607,617	\$602,336	214%	16%	-1%
	11300 Regular Programs; High School	\$1,066,194	\$900,607	\$1,256,756	\$1,124,954	6%	25%	-10%
	11350 Regular Programs; High School; Academic Honors Diploma		\$15,557	\$20,539	\$19,501		25%	-5%
	11420 Vocational Education; Agriculture B	\$32,656	\$40,619	\$45,734	\$44,487	36%	10%	-3%
	11440 Vocational Education; Health Occupations				\$14,588			
	11450 Vocational Education; Consumer and Homemaking	\$31,960	\$44,061	\$43,964	\$44,325	39%	1%	1%
	11470 Vocational Education; Business Education	\$47,624	\$51,202	\$64,388	\$60,081	26%	17%	-7%
	11590 Other Vocational Education Programs	\$4,305	\$9,867	\$141	\$59	-99%	-99%	-58%
	12110 Gifted And Talented; Gifted and Talented	\$16,435	\$12,149	\$34,366	\$28,883	76%	138%	-16%
	12210 Mental Disabilities; Mild Mental Disabilities	\$195,247	\$393,614	\$566,906	\$552,201	183%	40%	-3%
	12230 Mental Disabilities; Severe Mental Disabilities		\$82,268	\$81,458	\$42,256		-49%	-48%
	12310 Physical Impairment; Orthopedic Impairment	\$35,698	\$43,499	\$67,046	\$65,472	83%	51%	-2%
	12330 Physical Impairment; Visual Impairment	\$28,357	\$36,738	\$55,926	\$55,428	95%	51%	-1%
	12340 Physical Impairment; Hearing Impairment	\$33,304	\$51,985	\$72,879	\$67,647	103%	30%	-7%
	12350 Physical Impairment; Homebound	\$17,559	\$1,571	\$87	\$65	-100%	-96%	-26%
	12410 Emotionally Disabilities; Emotional Disabilities; Full Time	\$253,530	\$462,667	\$275,959	\$289,500	14%	-37%	5%
	12510 Culturally Different; Communication Disorders	\$46,176	\$50,176	\$60,701	\$64,071	39%	28%	6%
	12520 Culturally Different; Compensatory	\$91	\$1,500			-100%	-100%	
	12710 Equal Opportunity At Risk	\$50,357				-100%		
	12810 Special Education Preschool	\$185,733	\$209,845	\$307,007	\$297,315	60%	42%	-3%
	12900 Other Special Programs	\$42,146	\$10,307	\$142,418	\$137,742	227%	> 500%	-3%
	14100 Summer School Programs; Elementary	\$51,293	\$117,642	\$116,273	\$110,516	115%	-6%	-5%
	14300 Summer School Programs; High School	\$12,021	\$8,674	\$4,635	\$7,054	-41%	-19%	52%
	15100 Enrichment Programs; Non-Credit	\$1,904	\$7,293			-100%	-100%	
	16100 Remediation Testing	\$22,497	\$1,466		\$118	-99%	-92%	
	16200 Preventive Remediation	\$15,347	\$2,037	\$358	\$48	-100%	-98%	-86%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$30,432	\$26,337	\$25,668	\$41,485	36%	58%	62%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spi	\$66,379	\$40,913	\$52,162	\$101,862	53%	149%	95%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal A	\$10,000	\$12,500	\$12,500	\$19,500	95%	56%	56%
	17900 Payments to Other Governmental Units Within State; Other		\$20,000				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,584	\$6,411	\$60,527	\$1,789	-73%	-72%	-97%
	22130 Improvement of Instruction; Instructional Staff Training	\$42,189	\$40,649	\$43,738	\$43,791	4%	8%	0%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$20,113	\$8,278	\$13,456		-33%	63%
	22220 Library/Media Services; School Library	\$121,517	\$89,561	\$124,417	\$104,494	-14%	17%	-16%
	22230 Library/Media Services; Audiovisual	\$1,589	\$2,912	\$2,482	\$2,983	88%	2%	20%
	22240 Library/Media Services; Educational Television	\$5,827	\$4,813	\$4,075	\$4,572	-22%	-5%	12%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$32,095	\$19,782	\$11,844	\$10,140	-68%	-49%	-14%
	22290 Library/Media Services; Other Educational Media Services	\$71,155	\$30,355	\$6,446	\$5,220	-93%	-83%	-19%
	22360 Instruction, Related Technology; Network Support		\$5,459	\$765	\$595		-89%	-22%
	22900 Other Support Service, Instructional Staff			\$35,676	\$25,826			-28%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$81,446	\$96,709	\$63,533	\$69,429	-15%	-28%	9%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$64				-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$135,146	\$300,978					
Student Academic Achievement Total		\$4,145,980	\$5,074,226	\$5,936,570	\$5,696,926	37%	12%	-4%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services		\$1,084					-100%
	21220 Guidance Services; Counseling Services	\$82,449	\$125,481	\$173,213	\$135,222	64%	8%	-22%
	21230 Guidance Services; Appraisal Services	\$4,809	\$2,192			-100%	-100%	
	21310 Health Services; Service Area Direction		\$5,610	\$103,354	\$103,274		> 500%	0%
	21320 Health Services; Medical Services	\$15,192	\$9,935	\$2,840	\$5,208	-66%	-48%	83%
	21340 Health Services; Nurse Services	\$22,215	\$25,237	\$36,533	\$34,747	56%	38%	-5%
	21390 Health Services; Other Health Services	\$274,922	\$364,513	\$501,353	\$498,773	81%	37%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Central School Corp (6630)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21430 Psychological Counseling	\$283,129	\$351,818	\$553,205	\$574,728	103%	63%	4%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$103,034	\$236,047	\$236,549	\$264,372	157%	12%	12%
	21810 Special Education Administration; Service Area Direction	\$223,421	\$385,389	\$264,730	\$261,911	17%	-32%	-1%
	21890 Special Education Administration; Other Special Education Administration	\$287,551	\$527,091	\$581,817	\$570,687	98%	8%	-2%
	24100 Office of The Principal	\$306,870	\$345,532	\$500,746	\$479,641	56%	39%	-4%
	24900 Other Support Services, School Administration	\$7,115	\$190	\$1,351	\$278	-96%	47%	-79%
Student Instructional Support Total		\$1,610,708	\$2,380,120	\$2,955,691	\$2,928,842	82%	23%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$3,800	\$2,075	\$16,733	\$11,243	196%	442%	-33%
	23120 Board of Education; Service Area Assistants	\$14,000	\$14,000			-100%	-100%	
	23150 Board of Education; Legal Services	\$4,045	\$4,943	\$7,305	\$7,896	95%	60%	8%
	23160 Board of Education; Promotion Expenses	\$2,749	\$3,004	\$2,520	\$1,892	-31%	-37%	-25%
	23210 Executive Administration; Office of The Superintendent	\$135,324	\$145,199	\$187,613	\$182,938	35%	26%	-2%
	23220 Executive Administration; Community Relations	\$4,142	\$2,050	\$1,292		-100%	-100%	-100%
	23230 Executive Administration; Staff Relations and Negotiations		\$129				-100%	
	23290 Executive Administration; Other Executive Administration Services	\$8,809	\$19,163	\$10,459	\$9,977	13%	-48%	-5%
	25150 Fiscal Services; Payroll Services	\$27,708	\$11,367	\$17,242	\$14,176	-49%	25%	-18%
	25160 Fiscal Services; Financial Accounting	\$11,284	\$32,686	\$45,133	\$43,304	284%	32%	-4%
	25191 Other Fiscal Services; Refund of Revenue			\$42	\$251,869			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge		\$5	\$10,930	\$9,080		> 500%	-17%
	25199 Other Fiscal Services; Other	\$13,004	\$1,576	\$1,265	-\$1,017	-108%	-165%	-180%
	25400 Planning, Research, Development and Evaluation		\$866				-100%	
	25750 Personnel Services; Health Services	\$2,314	\$3,825	\$7,080	\$1,130	-51%	-70%	-84%
	25790 Personnel Services; Other Professional Services			\$69,358	\$143,298			107%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$3,280	\$27,976			> 500%
	25920 Ditch Assessments	\$182	\$139	\$180	\$180	-1%	29%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$740,399	\$729,815	\$799,242	\$786,875	6%	8%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,730	\$13,794	\$6,595	\$8,446	388%	-39%	28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$29,905	\$27,427	\$91,409	\$71,735	140%	162%	-22%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond	\$2,630						
	26499 2007 Account Code - Other		\$10,000					
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,994	\$69,590	\$78,675	\$80,009	150%	15%	2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of F	\$1,478	\$1,352	\$1,535	\$1,368	-7%	1%	-11%
	27010 Student Transportation; Service Area Direction	\$2,600	\$6,000	\$5,354	\$5,117	97%	-15%	-4%
	27100 Student Transportation; Vehicle Operation	\$228,257	\$227,234	\$273,303	\$248,342	9%	9%	-9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$86,278	\$115,105	\$120,712	\$139,266	61%	21%	15%
	27400 Student Transportation; Purchase of School Buses	\$114,380	\$60,392	\$73,562	\$155,446	36%	157%	111%
	27500 Student Transportation; Insurance on Buses	\$11,629	\$18,726	\$14,794	\$14,308	23%	-24%	-3%
	27700 Student Transportation; Contracted Transportation Services		\$1,744		\$905		-48%	
	27900 Student Transportation; Other Student Transportation Services	\$3,522		\$14,298	\$2,260	-36%		-84%
	27910 Student Transportation; Bus Driver Training	\$288		\$1,080		-100%		-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$117,871	\$125,023	\$124,356	\$125,133	6%	0%	1%
	31400 Food Services Operations; Food Purchases	\$170,466	\$213,485	\$244,254	\$269,864	58%	26%	10%
	31900 Other Food Services	\$11,197	\$11,964	\$19,108	\$111,217	> 500%	> 500%	482%
Overhead and Operational Total		\$1,781,985	\$1,872,678	\$2,248,707	\$2,724,231	53%	45%	21%
Nonoperational								
	33200 Community Recreation		\$390				-100%	
	33400 Athletic Coaches	\$81,818	\$91,229	\$108,614	\$104,696	28%	15%	-4%
	33990 Other Community Services; Other	\$9,475	\$2,481	\$11,566	\$7,724	-18%	211%	-33%
	43000 Facilities Acquisition and Construction; Professional Services		\$6,761	\$6,909	\$17,929		7%	160%
	45100 Building Acquisition, Construction and Improvements	\$185,791	\$181,901	\$399,184	\$315,071	70%	73%	-21%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$8,152		\$1,996		-76%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$19,571	\$26,540			-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$25,765				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$70,507	\$131,523	\$66,924	\$44,339	-37%	-66%	-34%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$78,193	\$83,682			7%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt			\$61,623	\$56,134			-9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Central School Corp (6630)

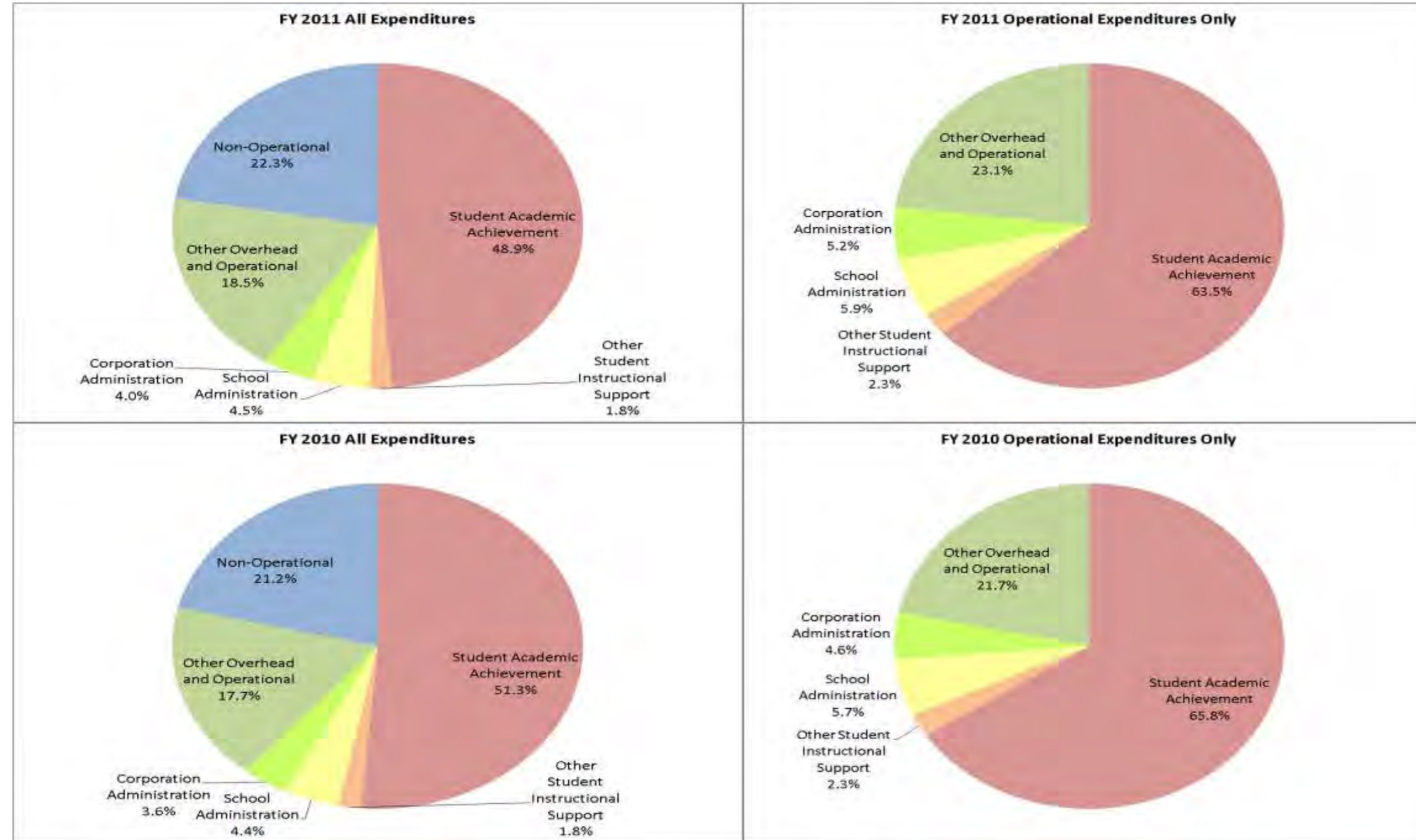
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$439,000	\$599,000	\$405,598	\$424,198	-3%	-29%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$195,403	\$175,803			-10%
	54100 Veterans' Memorial Fund; Principal	\$49,735				-100%		
	54200 Common School Fund; Principal	\$98,346				-100%		
	59100 Other Debt Services Obligations; Registrars Fee			\$400	\$400			0%
Nonoperational Total		\$980,008	\$1,057,977	\$1,334,413	\$1,231,970	26%	16%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$58,517	\$63,766					
	26492 2007 Account Code - Social Security	\$393,026	\$455,788					
	26493 2007 Account Code - Workmen's Compensation	\$14,949	\$19,689					
	26494 2007 Account Code - Group Insurance	\$426,486	\$609,663					
	26496 2007 Account Code - Unemployment Compensation	\$2,018						
	26498 2007 Account Code - Severance / Early Retirement Pay	\$10,000	\$6,450					
Prorated By Fund Total		\$904,995	\$1,155,356					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Clark Community Schools (940)

West Clark Community Schools (940)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$12,771,761	59.3%	\$15,123,378	50.2%	\$20,815,787	51.3%	\$19,720,778	48.9%
Student Instructional Support	\$1,405,423	6.5%	\$1,856,361	6.2%	\$2,503,690	6.2%	\$2,545,211	6.3%
Overhead and Operational	\$4,474,526	20.8%	\$6,901,566	22.9%	\$8,657,712	21.3%	\$9,065,679	22.5%
Nonoperational	\$2,901,555	13.5%	\$6,224,470	20.7%	\$8,598,579	21.2%	\$9,000,307	22.3%
Grand Total	\$21,553,265		\$30,105,774		\$40,575,769		\$40,331,975	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	65.8%	56.4%	57.5%	55.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Clark Community Schools (940)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$775,604	\$810,511			5%
	11100 Regular Programs; Elementary	\$3,763,818	\$3,851,567	\$5,930,027	\$5,664,987	51%	47%	-4%
	11200 Regular Programs; Middle/Junior High	\$1,098,281	\$1,495,549	\$2,280,963	\$2,022,174	84%	35%	-11%
	11300 Regular Programs; High School	\$2,621,971	\$2,665,420	\$4,692,362	\$4,370,851	67%	64%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma		\$62,373	\$154,339	\$191,919		208%	24%
	11450 Vocational Education; Consumer and Homemaking	\$149,837	\$151,063	\$274,152	\$261,367	74%	73%	-5%
	11470 Vocational Education; Business Education		\$9,186	\$2,767			-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School			\$239,232	\$192,123			-20%
	11910 Other Regular Programs; Competency Testing			\$1,801	\$23,180			> 500%
	12110 Gifted And Talented; Gifted and Talented	\$18,793	\$13,887	\$21		-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$41,679	\$42,334			2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,098,808	\$1,537,256	\$3,016,182	\$3,042,701	177%	98%	1%
	12230 Mental Disabilities; Severe Mental Disabilities	\$32,546				-100%		
	12340 Physical Impairment; Hearing Impairment		\$26,346	\$14,583			-100%	-100%
	12350 Physical Impairment; Homebound	\$19,722	\$22,855	\$20,666	\$21,099	7%	-8%	2%
	12510 Culturally Different; Communication Disorders	\$95,787	\$122,644	\$189,334	\$221,365	131%	80%	17%
	12710 Equal Opportunity At Risk	\$74,454	\$102,547	\$97,283	\$80,647	8%	-21%	-17%
	12810 Special Education Preschool		\$187,879	\$211,182	\$185,490		-1%	-12%
	12900 Other Special Programs		\$38,988	\$171,265	\$195,696		402%	14%
	14100 Summer School Programs; Elementary				\$1,230			
	14200 Summer School Programs; Middle/Junior High School	\$4,727	\$11,209		\$2,796	-41%	-75%	
	14300 Summer School Programs; High School	\$29,058	\$43,881	\$77,888	\$111,764	285%	155%	43%
	16100 Remediation Testing	\$52,113	\$88,631	\$154,886	\$90,118	73%	2%	-42%
	16200 Preventive Remediation	\$31,893	\$11,533	\$2,850	\$1,208	-96%	-90%	-58%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$99,317	\$28,725			-71%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$416,418	\$349,206	\$633,722	\$562,498	35%	61%	-11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$276,299	\$398,580	\$499,041	\$341,398	24%	-14%	-32%
	22110 Improvement of Instruction; Service Area Direction	\$7,969	\$3,203	\$14,851	\$194,058	> 500%	> 500%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$31,687	\$38,279	\$11,941	-\$539	-102%	-101%	-105%
	22130 Improvement of Instruction; Instructional Staff Training	\$70,163	\$20,549			-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$39,073				-100%		
	22220 Library/Media Services; School Library	\$213,827	\$290,583	\$448,647	\$463,230	117%	59%	3%
	22230 Library/Media Services; Audiovisual	\$11,609	\$2,733	\$332		-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$90,996				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$103,149	\$105,274			-100%	-100%	
	22360 Instruction, Related Technology; Network Support		\$86,135	\$323,925	-\$30,180		-135%	-109%
	22900 Other Support Service, Instructional Staff				\$44,835			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$189,872	\$374,503	\$281,103	\$467,418	146%	25%	66%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$76,437	\$107,557	\$153,842	\$115,778	51%	8%	-25%
	26497 2007 Account Code - Teachers Retirement Fund	\$522,880	\$661,892					
Student Academic Achievement Total		\$11,142,191	\$12,881,306	\$20,815,787	\$19,720,778	77%	53%	-5%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$246,967	\$316,457	\$557,625	\$530,913	115%	68%	-5%
	21230 Guidance Services; Appraisal Services	\$6,293				-100%		
	21340 Health Services; Nurse Services	\$55,595	\$61,995	\$156,390	\$185,437	234%	199%	19%
	21810 Special Education Administration; Service Area Direction	\$19,685				-100%		
	24100 Office of The Principal	\$864,086	\$1,172,837	\$1,789,675	\$1,828,862	112%	56%	2%
Student Instructional Support Total		\$1,192,627	\$1,551,289	\$2,503,690	\$2,545,211	113%	64%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,938	\$15,030	\$51,695	\$50,064	196%	233%	-3%
	23150 Board of Education; Legal Services	\$26,591	\$6,500	\$26,441	\$49,634	87%	> 500%	88%
	23160 Board of Education; Promotion Expenses	\$2,196	\$2,794	\$3,740	\$263	-88%	-91%	-93%
	23190 Board of Education; Other Governing Body Services	\$4,108	\$4,682	\$8,457	\$4,875	19%	4%	-42%
	23210 Executive Administration; Office of The Superintendent	\$179,105	\$290,173	\$534,643	\$428,296	139%	48%	-20%
	23220 Executive Administration; Community Relations		\$1,254	\$3,293	\$5,895		370%	79%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Clark Community Schools (940)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23230 Executive Administration; Staff Relations and Negotiations	\$82	\$34,675	\$5,746	\$153	87%	-100%	-97%
	23290 Executive Administration; Other Executive Administration Services	\$2,280	\$11,036	\$15,815	\$16,991	> 500%	54%	7%
	25110 Fiscal Services; Office of The Business Manager	\$140,592	\$192,860	\$269,103	\$264,266	88%	37%	-2%
	25191 Other Fiscal Services; Refund of Revenue	\$5,028	\$73,170	\$99,788	\$42,266	> 500%	-42%	-58%
	25195 Other Fiscal Services; Bank Account Service Charge	\$4,023	\$9,838	\$2,890	\$8,689	116%	-12%	201%
	25196 Other Fiscal Services; Cash Change				\$313			
	25199 Other Fiscal Services; Other	\$4,215	\$8,886	\$4,130	\$3,661	-13%	-59%	-11%
	25400 Planning, Research, Development and Evaluation		\$200	\$887			-100%	-100%
	25750 Personnel Services; Health Services	\$1,740	\$3,435	\$4,613	\$3,925	126%	14%	-15%
	25790 Personnal Services; Other Professional Services			\$429,072	\$387,038			-10%
	25850 Administrative Technology Services; Network Support				\$356,128			
	25990 Other Support Services, Central	\$315				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,238,271	\$1,598,328	\$2,362,399	\$2,510,201	103%	57%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$669	\$1,035	\$11,232	\$2,627	293%	154%	-77%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$350,320	\$678,750	\$720,523	\$571,429	63%	-16%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,069	\$1,575					
	26499 2007 Account Code - Other		\$86,314					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,261	\$33,923	\$8,792	\$9,737	85%	-71%	11%
	26700 Operation and Maintenance of Plant Services; Insurance	\$111,484	\$468,318	\$3,981	\$170,618	53%	-64%	> 500%
	27010 Student Transportation; Service Area Direction	\$25,311		\$68,911	\$68,614	171%		0%
	27100 Student Transportation; Vehicle Operation	\$369,597	\$525,723	\$866,442	\$957,901	159%	82%	11%
	27200 Student Transportation; Monitoring Services		\$54,635				-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$114,734	\$193,122	\$367,597	\$357,412	212%	85%	-3%
	27400 Student Transportation; Purchase of School Buses	\$304,316	\$342,713	\$351,845	\$250,786	-18%	-27%	-29%
	27500 Student Transportation; Insurance on Buses	\$12,191	\$40,000		\$29,474	142%	-26%	
	27700 Student Transportation; Contracted Transportation Services	\$534,206	\$674,140	\$664,428	\$669,638	25%	-1%	1%
	27900 Student Transportation; Other Student Transportation Services	\$15,350	\$6,824	\$1,067	\$1,457	-91%	-79%	37%
	27910 Student Transportation; Bus Driver Training	\$251	\$2,235		\$934	272%	-58%	
	31100 Food Services Operations; Service Area Direction	\$25,094	\$257,406	\$702,543	\$778,676	> 500%	203%	11%
	31200 Food Services Operations; Food Preparation and Dispensing	\$271,959	\$183,249	\$58,578	\$39,433	-86%	-78%	-33%
	31400 Food Services Operations; Food Purchases	\$305,125	\$527,412	\$892,155	\$897,247	194%	70%	1%
	31900 Other Food Services	\$39,875	\$68,052	\$116,905	\$127,040	219%	87%	9%
Overhead and Operational Total		\$4,113,296	\$6,398,285	\$8,657,712	\$9,065,679	120%	42%	5%
Nonoperational								
	33400 Athletic Coaches	\$210,105	\$235,996	\$389,363	\$377,507	80%	60%	-3%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$166,897	\$40,595	\$8,410	\$10	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$103,006	\$538,357		\$31,172	-70%	-94%	
	45100 Building Acquisition, Construction and Improvements	\$780,138	\$269,857	\$60,873	\$135,241	-83%	-50%	122%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$2,891	\$4,142	\$6,573		127%	59%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$13,436	\$18,257			36%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$22,725				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$601,898	\$869,416	\$2,005,178	\$1,222,605	103%	41%	-39%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$26,639				-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$60,000		\$305,000	\$325,000	442%		7%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt				\$1,000			
	52100 Debt Services; Interest on Debt; Bonds	\$18,960		\$323,958	\$306,203	> 500%		-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$80,822	\$206,864	\$84,000	-\$13,156	-116%	-106%	-116%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$698,088	\$3,824,000	\$5,110,500	\$6,297,534	> 500%	65%	23%
	54100 Veterans' Memorial Fund; Principal	\$4,040				-100%		
	54200 Common School Fund; Principal	\$136,503	\$118,119	\$287,890	\$288,082	111%	144%	0%
	59100 Other Debt Services Obligations; Registrars Fee			\$4,330	\$1,500			-65%
	59200 Other Debt Services Obligations; Bank Fee	\$1,898	\$15,410	\$500	\$1,830	-4%	-88%	266%
	60700 Nonprogramed Charges; Scholarships		\$1,000	\$1,000	\$950		-5%	-5%
Nonoperational Total		\$2,862,354	\$6,171,869	\$8,598,579	\$9,000,307	214%	46%	5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$259,021	\$184,079					
	26492 2007 Account Code - Social Security	\$936,057	\$1,072,791					
	26493 2007 Account Code - Workmen's Compensation	\$100,740	\$104,000					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Clark Community Schools (940)**

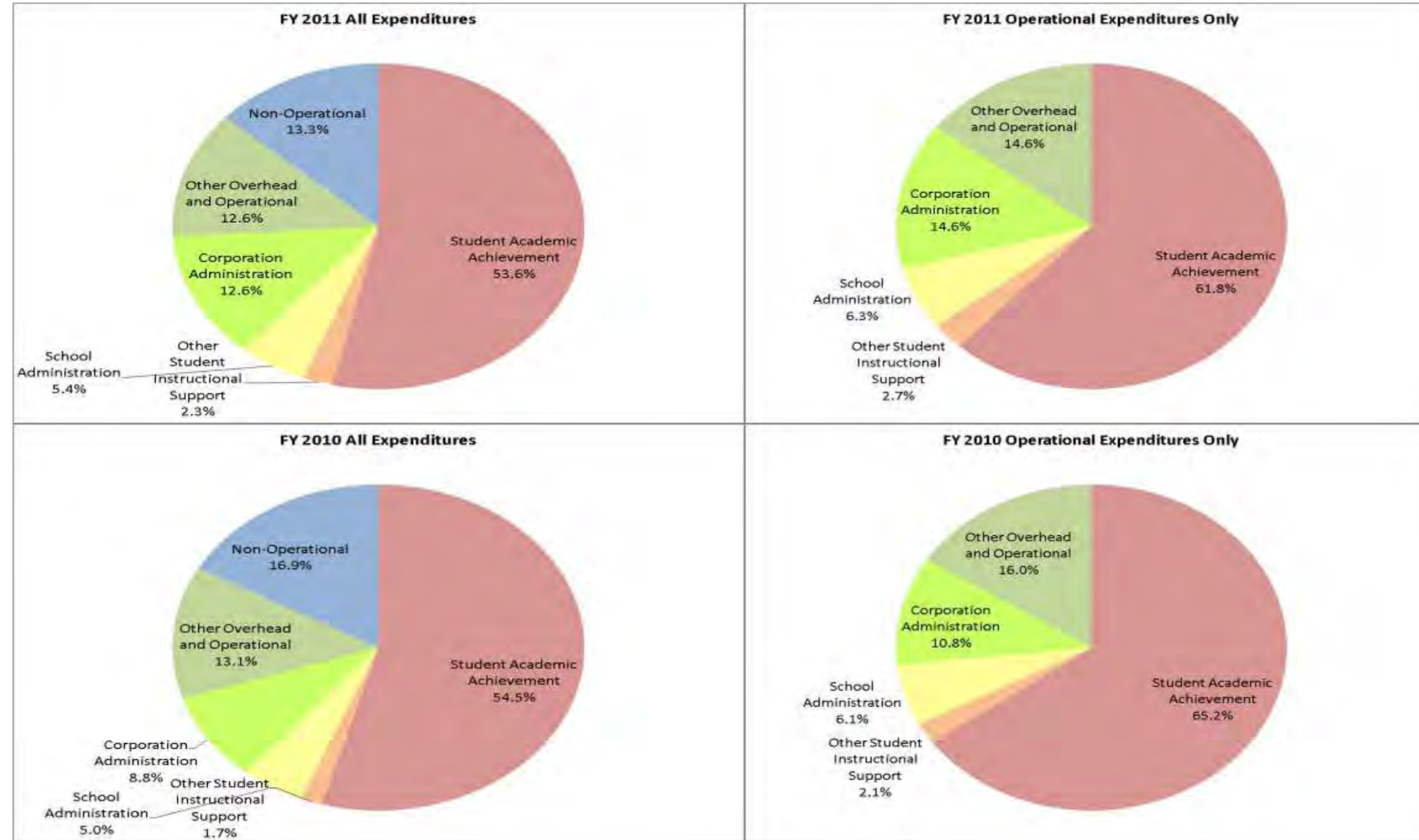
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$816,909	\$1,484,130					
	26496 2007 Account Code - Unemployment Compensation	\$2,870	\$1,585					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$127,200	\$256,440					
Prorated By Fund Total		\$2,242,797	\$3,103,025					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Gary Lighthouse Charter (9585)

West Gary Lighthouse Charter (9585)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$548	.3%	\$3,534,256	54.5%	\$3,838,735	53.6%	
Student Instructional Support		\$43,629	22.8%	\$433,561	6.7%	\$555,591	7.8%	
Overhead and Operational		\$73,043	38.1%	\$1,425,036	22.0%	\$1,810,125	25.3%	
Nonoperational		\$74,535	38.9%	\$1,097,229	16.9%	\$955,883	13.3%	
Grand Total		\$191,755		\$6,490,082		\$7,160,335		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		23.0%	61.1%	61.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Gary Lighthouse Charter (9585)

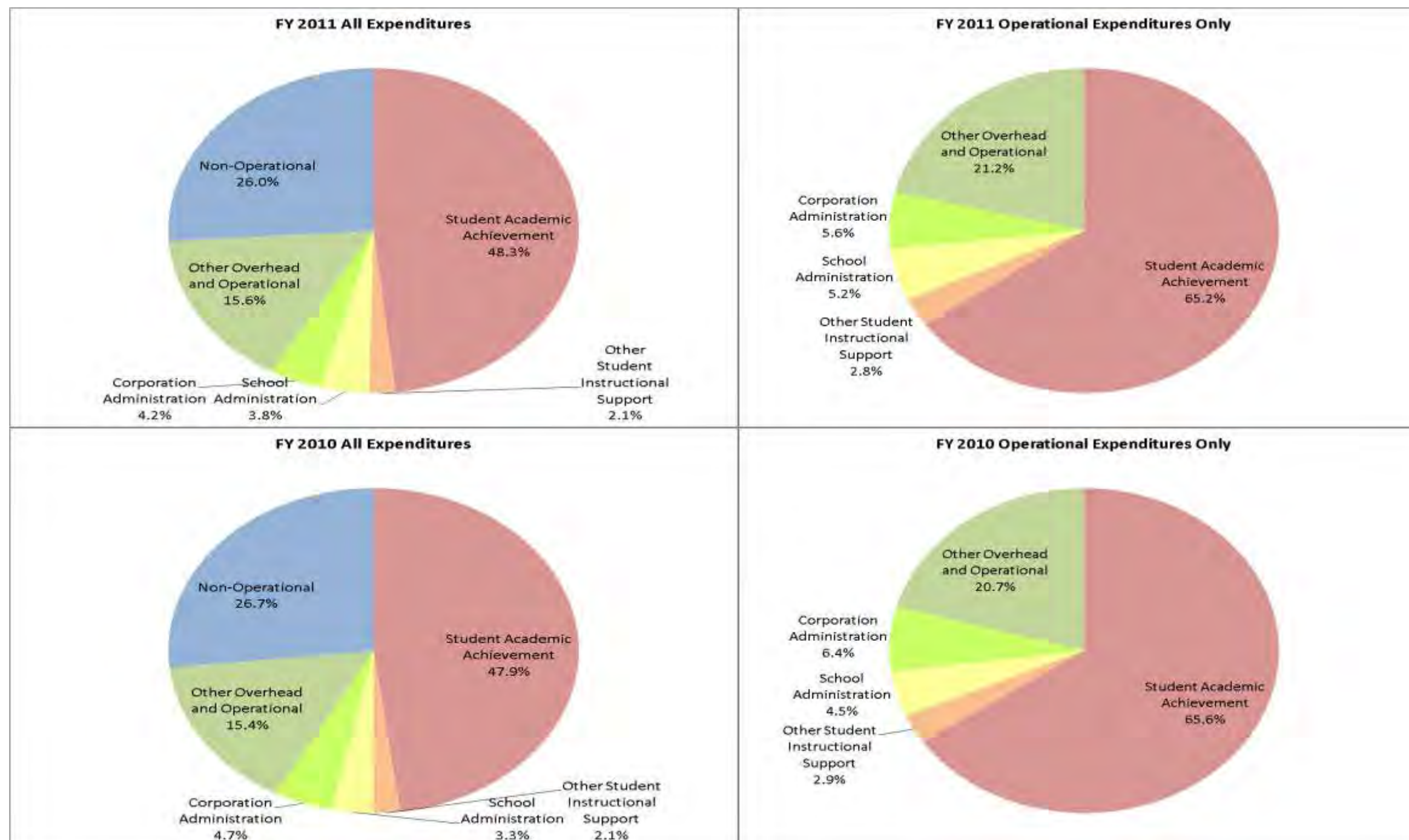
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$56,402	\$109,597			94%
	11100 Regular Programs; Elementary			\$1,851,862	\$1,270,507			-31%
	11200 Regular Programs; Middle/Junior High			\$31,906	\$443,102			> 500%
	11300 Regular Programs; High School				\$229,680			
	12110 Gifted And Talented; Gifted and Talented			\$762	\$9,816			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities			\$588,020	\$631,372			7%
	14100 Summer School Programs; Elementary			\$1,136	\$13,870			> 500%
	15100 Enrichment Programs; Non-Credit			\$224,449	\$235,688			5%
	16200 Preventive Remediation			\$250,442	\$291,226			16%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$60,091	\$68,430			14%
	22130 Improvement of Instruction; Instructional Staff Training			\$393,647	\$486,796			24%
	22360 Instruction, Related Technology; Network Support		\$548	\$75,537	\$48,652		> 500%	-36%
Student Academic Achievement Total			\$548	\$3,534,256	\$3,838,735		> 500%	9%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$6,001				-100%
	21220 Guidance Services; Counseling Services			\$54,896	\$106,926			95%
	21340 Health Services; Nurse Services			\$49,780	\$60,665			22%
	24100 Office of The Principal		\$40,505	\$322,885	\$388,000		> 500%	20%
Student Instructional Support Total			\$40,505	\$433,561	\$555,591		> 500%	28%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$2,908	\$19,289	\$3,848		32%	-80%
	23210 Executive Administration; Office of The Superintendent		\$46,047	\$440,509	\$779,335		> 500%	77%
	23220 Executive Administration; Community Relations		\$11,265	\$71,173	\$74,164		> 500%	4%
	25150 Fiscal Services; Payroll Services		\$442	\$20,976	\$28,823		> 500%	37%
	25160 Fiscal Services; Financial Accounting		\$4,022	\$12,919	\$3,550		-12%	-73%
	25195 Other Fiscal Services; Bank Account Service Charge		\$61	\$3,555	\$2,286		> 500%	-36%
	25720 Personnel Services; Recruitment and Placement		\$6,204	\$3,524	\$8,896		43%	152%
	25730 Personnel Services; Personnel Services				\$4,081			
	25740 Personnel Services; Noninstructional Personnel Training			\$1,819				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$366,375	\$265,287			-28%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$8,810	\$6,405			-27%
	26600 Operation and Maintenance of Plant Services; Security Services			\$348	\$468			34%
	26700 Operation and Maintenance of Plant Services; Insurance		\$1,902	\$6,822	\$15,662		> 500%	130%
	27700 Student Transportation; Contracted Transportation Services			\$167,184	\$285,008			70%
	31200 Food Services Operations; Food Preparation and Dispensing			\$75,042	\$10,325			-86%
	31400 Food Services Operations; Food Purchases			\$226,689	\$321,985			42%
Overhead and Operational Total			\$72,851	\$1,425,036	\$1,810,125		> 500%	27%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements			\$16,393	\$1,960			-88%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$71,666	\$978,650	\$878,776		> 500%	-10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$2,869	\$47,149	\$73,497		> 500%	56%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$6,600	\$1,650			-75%
	54200 Common School Fund; Principal			\$24,195				-100%
	54250 Common School Fund; Interest			\$24,242				-100%
Nonoperational Total			\$74,535	\$1,097,229	\$955,883		> 500%	-13%
Prorated By Fund								
	26491 2007 Account Code - PERF			-\$470				
	26492 2007 Account Code - Social Security			\$2,786				
	26494 2007 Account Code - Group Insurance			\$674				
	26496 2007 Account Code - Unemployment Compensation			\$327				
Prorated By Fund Total				\$3,316				

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Lafayette Com School Corp (7875)

West Lafayette Com School Corp (7875)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,253,301	49.2%	\$11,331,178	49.1%	\$12,112,946	47.9%	\$11,381,900	48.3%
Student Instructional Support	\$1,112,616	5.9%	\$1,343,904	5.8%	\$1,351,758	5.3%	\$1,385,519	5.9%
Overhead and Operational	\$3,745,276	19.9%	\$4,359,591	18.9%	\$5,073,212	20.1%	\$4,660,462	19.8%
Nonoperational	\$4,684,107	24.9%	\$6,055,673	26.2%	\$6,742,737	26.7%	\$6,138,615	26.0%
Grand Total	\$18,795,299		\$23,090,346		\$25,280,653		\$23,566,495	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	55.2%	54.9%	53.3%	54.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Lafayette Com School Corp (7875)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$555	\$132,810			> 500%
	11100 Regular Programs; Elementary	\$3,231,521	\$3,448,196	\$4,442,633	\$4,205,053	30%	22%	-5%
	11200 Regular Programs; Middle/Junior High	\$904,893	\$1,077,802	\$1,101,070	\$1,031,796	14%	-4%	-6%
	11300 Regular Programs; High School	\$2,072,635	\$2,515,554	\$3,330,714	\$2,657,031	28%	6%	-20%
	11350 Regular Programs; High School; Academic Honors Diploma		\$79,210					
	12110 Gifted And Talented; Gifted and Talented	\$140		\$44,765		-100%		-100%
	12150 Gifted And Talented; High Ability Student Programs				\$560,694			
	12210 Mental Disabilities; Mild Mental Disabilities	\$163,935	\$404,107	\$678,602	\$647,165	295%	60%	-5%
	12510 Culturally Different; Communication Disorders		\$54				-100%	
	12520 Culturally Different; Compensatory	\$3,528	\$198	\$667		-100%	-100%	-100%
	12810 Special Education Preschool			\$66,000				-100%
	12900 Other Special Programs	\$3,429				-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$8				-100%		
	14100 Summer School Programs; Elementary	\$13,992	\$7,939	\$11,008	\$8,107	-42%	2%	-26%
	14200 Summer School Programs; Middle/Junior High School	\$6,837	\$9,557	\$1,545	\$2,233	-67%	-77%	45%
	14300 Summer School Programs; High School	\$30,745	\$18,566	\$17,612	\$3,689	-88%	-80%	-79%
	15100 Enrichment Programs; Non-Credit		\$6,037	\$1,871	\$2,593		-57%	39%
	16100 Remediation Testing	\$14,715	\$53,472	\$62,460	\$44,094	200%	-18%	-29%
	16200 Preventive Remediation			\$161,468	\$146,565			-9%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$14,927	\$15,399	\$17,343	\$21,238	42%	38%	22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$560,009	\$392,248	\$490,761	\$3,846	-99%	-99%	-99%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements				\$313,146			
	17900 Payments to Other Governmental Units Within State; Other	\$16,618				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$26,825	\$53,386	\$53,742	\$82,570	208%	55%	54%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$78,873	\$111,328	\$114,659	\$123,910	57%	11%	8%
	22130 Improvement of Instruction; Instructional Staff Training	\$88,619	\$83,701	\$280,987	\$241,431	172%	188%	-14%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$600			\$12,537	> 500%		
	22210 Library/Media Services; Service Area Direction	\$40,228	\$83,130			-100%	-100%	
	22220 Library/Media Services; School Library	\$251,006	\$192,193	\$333,103	\$269,394	7%	40%	-19%
	22230 Library/Media Services; Audiovisual	\$120,078	\$149,367	\$132,932	\$57,986	-52%	-61%	-56%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$64,694	\$59,999	\$40,329	\$22,251	-66%	-63%	-45%
	22290 Library/Media Services; Other Educational Media Services			\$38,017	\$93,641			146%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$86,073	\$85,222			-1%
	22320 Instruction, Related Technology; Student Learning Centers			\$1,500	\$750			-50%
	22350 Instruction, Related Technology; Systems Operations			\$17,591	\$15,659			-11%
	22360 Instruction, Related Technology; Network Support		\$208,562	\$307,882	\$283,110		36%	-8%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$32,711	\$3,128			-90%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$181,531	\$242,177	\$244,347	\$310,252	71%	28%	27%
	26497 2007 Account Code - Teachers Retirement Fund	\$269,372	\$384,537					
Student Academic Achievement Total		\$8,159,755	\$9,596,719	\$12,112,946	\$11,381,900	39%	19%	-6%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$140	\$1,223			> 500%
	21120 Attendance and Social Work Services; Attendance Services	\$358	\$600			-100%	-100%	
	21220 Guidance Services; Counseling Services	\$236,389	\$287,900	\$399,502	\$361,848	53%	26%	-9%
	21240 Guidance Services; Information Services	\$40,309	\$23,988	\$1,787		-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$77,695	\$89,493	\$126,545	\$126,021	62%	41%	0%
	24100 Office of The Principal	\$606,604	\$730,323	\$823,783	\$895,726	48%	23%	9%
	24900 Other Support Services, School Administration				\$700			
Student Instructional Support Total		\$961,355	\$1,132,305	\$1,351,758	\$1,385,519	44%	22%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$8,241	\$18,495		\$19,562	137%	6%	
	23120 Board of Education; Service Area Assistants	\$14,427	\$103,368	\$16,323	\$21,367	48%	-79%	31%
	23150 Board of Education; Legal Services	\$51,946	\$74,979	\$27,294	\$32,355	-38%	-57%	19%
	23190 Board of Education; Other Governing Body Services		\$7,500				-100%	
	23210 Executive Administration; Office of The Superintendent	\$280,333	\$214,462	\$408,041	\$375,802	34%	75%	-8%
	23290 Executive Administration; Other Executive Administration Services	\$15,635	\$2,167	\$41,190	\$32,121	105%	> 500%	-22%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Lafayette Com School Corp (7875)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25110 Fiscal Services; Office of The Business Manager	\$177,271	\$198,061	\$176,151	\$128,466	-28%	-35%	-27%
	25120 Fiscal Services; Service Area Direction	\$3,750	\$3,900			-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$7,634	\$699			-100%	-100%	
	25160 Fiscal Services; Financial Accounting	\$30,593	\$4,623	\$5,251	\$11,684	-62%	153%	123%
	25191 Other Fiscal Services; Refund of Revenue	\$1,026	\$9,978	\$54,335	\$33,779	> 500%	239%	-38%
	25199 Other Fiscal Services; Other			\$54,735	\$131,244			140%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction			\$56,794	\$56,293			-1%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing		\$17,547	\$19,908	\$27,936		59%	40%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing			\$1,893	\$718			-62%
	25300 Printing, Publishing, and Duplicating Services				\$128			
	25400 Planning, Research, Development and Evaluation	\$4,995	\$8,386	\$7,040	\$10,241	105%	22%	45%
	25710 Personnel Services; Supervision of Personnel Services				\$59,064			
	25750 Personnel Services; Health Services	\$138	\$90			-100%	-100%	
	25790 Personnel Services; Other Professional Services			\$11,207	\$8,389			-25%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$298,509	\$31,294			-90%
	25910 Judgments	\$56,426				-100%		
	25990 Other Support Services, Central	\$1,305				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$83,742	\$17,472	\$36,822	\$321,025	283%	> 500%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,101,270	\$1,414,093	\$1,553,177	\$1,500,235	36%	6%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$126,322	\$85,833	\$101,309	\$60,632	-52%	-29%	-40%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$402,886	\$685,577	\$686,732	\$116,426	-71%	-83%	-83%
	26499 2007 Account Code - Other	\$82,570	\$79,465					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$148,549	\$73,225	\$11,730	\$17,200	-88%	-77%	47%
	26600 Operation and Maintenance of Plant Services; Security Services	\$645	\$76,583	\$58,794	\$44,247	> 500%	-42%	-25%
	26700 Operation and Maintenance of Plant Services; Insurance	\$57,775	\$113,307	\$69,809	\$98,276	70%	-13%	41%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$924	\$7,406	\$11,114	\$1,733	87%	-77%	-84%
	27010 Student Transportation; Service Area Direction	\$36,052	\$15,509			-100%	-100%	
	27100 Student Transportation; Vehicle Operation	\$96,588	\$137,563	\$224,607	\$183,290	90%	33%	-18%
	27200 Student Transportation; Monitoring Services	\$12,185				-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$13,761	\$14,395	\$28,792	\$64,078	366%	345%	123%
	27400 Student Transportation; Purchase of School Buses	\$93,628	\$118,100	\$141,272	\$120,072	28%	2%	-15%
	27500 Student Transportation; Insurance on Buses	\$3,165	\$11,922	\$20	\$6,176	95%	-48%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$219,530	\$249,021	\$388,709	\$457,815	109%	84%	18%
	27900 Student Transportation; Other Student Transportation Services		\$54,626	\$2,215	\$24,446		-55%	> 500%
	27910 Student Transportation; Bus Driver Training	\$675				-100%		
	31100 Food Services Operations; Service Area Direction	\$33,683	\$45,640			-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$114,537	\$148,502	\$244,248	\$287,563	151%	94%	18%
	31400 Food Services Operations; Food Purchases	\$94,212	\$132,426	\$312,923	\$351,360	273%	165%	12%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements			\$40				-100%
	31900 Other Food Services	\$60,819	\$28,217	\$22,227	\$25,446	-58%	-10%	14%
	Overhead and Operational Total	\$3,437,240	\$4,173,136	\$5,073,212	\$4,660,462	36%	12%	-8%
	Nonoperational							
	33200 Community Recreation	\$355			\$2,144	> 500%		
	33400 Athletic Coaches	\$187,321	\$271,867	\$257,548	\$265,774	42%	-2%	3%
	33990 Other Community Services; Other	\$854	\$3,304	\$3,548	\$27,672	> 500%	> 500%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$19,834	\$30,510	\$23,515	\$61,507	210%	102%	162%
	43000 Facilities Acquisition and Construction; Professional Services	\$109,413	\$103,695	\$1,730,331	\$425,057	288%	310%	-75%
	45100 Building Acquisition, Construction and Improvements	\$152,641	\$1,721,851	\$659,039	\$911,446	497%	-47%	38%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$19,571	\$12,243	\$82,890		324%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$201		\$159,471	\$1,005	400%		-99%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,487			\$128,023	> 500%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,113,862	\$735,053	\$260,394	\$438,185	-61%	-40%	68%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$19,759	\$78,893	\$56,795		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds		\$88,400	\$10,045	\$350,000		296%	> 500%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$19,000				-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$17,491		\$583,981	\$477,101	> 500%		-18%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$118,351	\$75,808	\$73,609	\$31,183	-74%	-59%	-58%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$157				-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,891,000	\$2,888,500	\$2,886,000	\$2,442,500	-16%	-15%	-15%
	53150 Debt Services; Lease Rental; Buildings ; Interest				\$442,500			
	54200 Common School Fund; Principal			\$25,381	\$47,498			87%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Lafayette Com School Corp (7875)

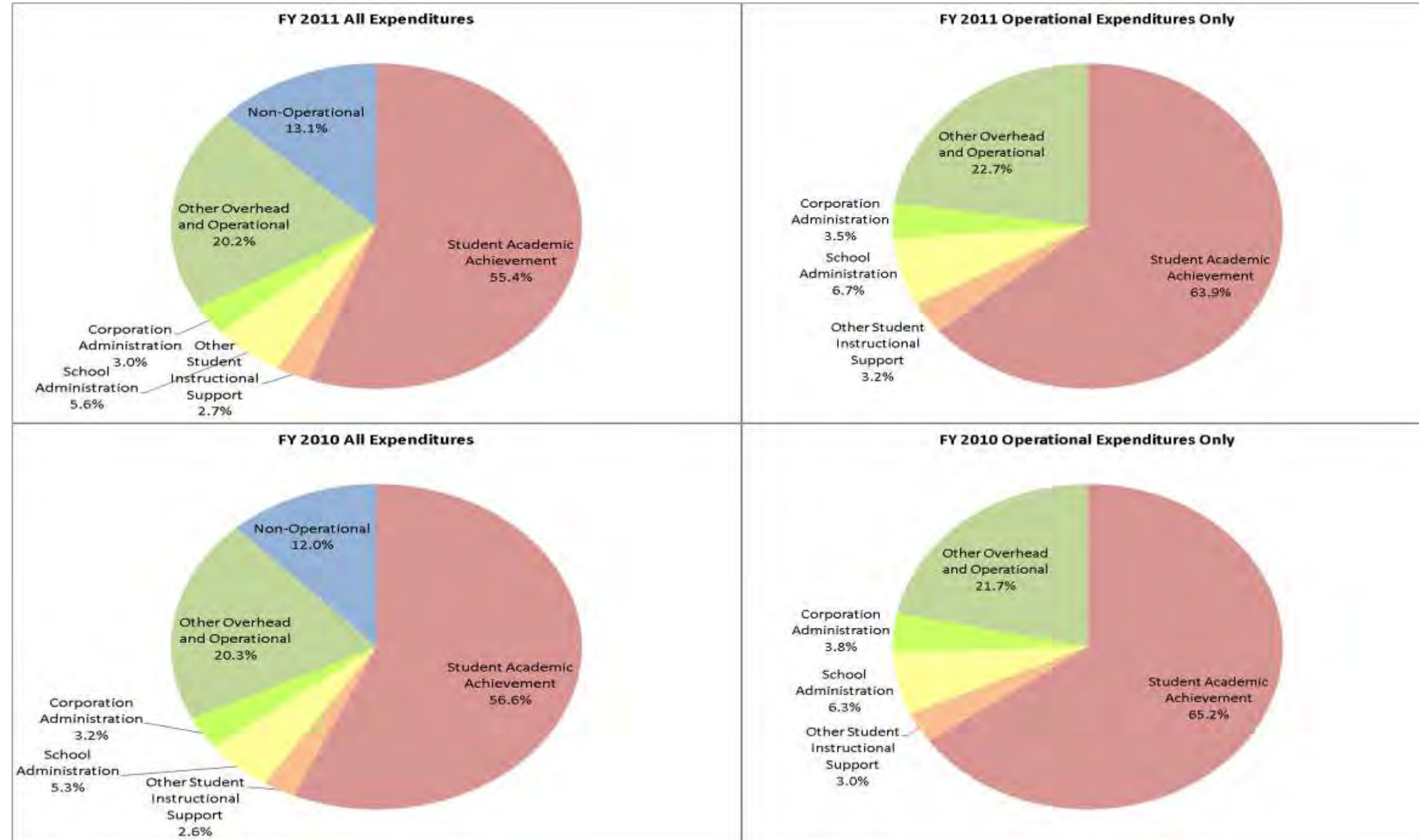
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	54250 Common School Fund; Interest			\$438	\$931			112%
	59100 Other Debt Services Obligations; Registrars Fee	\$1,703	\$1,500	\$400	\$3,200	88%	113%	> 500%
Nonoperational Total		\$4,653,428	\$6,018,950	\$6,742,737	\$6,138,615	32%	2%	-9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$182,700	\$132,480					
	26492 2007 Account Code - Social Security	\$699,447	\$757,006					
	26493 2007 Account Code - Workmen's Compensation	\$3,834	\$4,560					
	26494 2007 Account Code - Group Insurance	\$591,491	\$1,071,927					
	26496 2007 Account Code - Unemployment Compensation	\$2,186	\$4,940					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$103,863	\$198,322					
Prorated By Fund Total		\$1,583,521	\$2,169,236					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Noble School Corporation (6065)

West Noble School Corporation (6065)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,058,502	54.2%	\$14,514,241	57.1%	\$15,166,938	56.6%	\$14,152,473	55.4%
Student Instructional Support	\$1,544,014	7.6%	\$1,965,715	7.7%	\$2,119,712	7.9%	\$2,127,779	8.3%
Overhead and Operational	\$3,868,109	19.0%	\$5,151,232	20.3%	\$6,306,596	23.5%	\$5,935,236	23.2%
Nonoperational	\$3,915,549	19.2%	\$3,780,690	14.9%	\$3,208,761	12.0%	\$3,342,806	13.1%
Grand Total	\$20,386,173		\$25,411,878		\$26,802,008		\$25,558,295	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.8%	64.9%	64.5%	63.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Noble School Corporation (6065)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$42,652	\$631,948	\$744,481		> 500%	18%
	11100 Regular Programs; Elementary	\$2,458,310	\$3,660,223	\$5,468,183	\$4,888,837	99%	34%	-11%
	11200 Regular Programs; Middle/Junior High	\$1,832,551	\$1,964,606	\$3,351,136	\$3,222,322	76%	64%	-4%
	11300 Regular Programs; High School	\$1,597,070	\$1,951,314	\$2,857,468	\$2,667,960	67%	37%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma			\$80,019	\$76,359			-5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$24,740				-100%	
	11410 Vocational Education; Agriculture A	\$64,769	\$56,546	\$56,638	\$46,873	-28%	-17%	-17%
	11450 Vocational Education; Consumer and Homemaking	\$39,375	\$49,667	\$49,853	\$50,368	28%	1%	1%
	11480 Vocational Education; Industrial Education A	\$111,538	\$126,672	\$155,378	\$166,704	49%	32%	7%
	11490 Vocational Education; Industrial Education B	\$57,345	\$30,824	\$69,891	\$63,151	10%	105%	-10%
	11590 Other Vocational Education Programs			\$2,920	\$2,120			-27%
	11910 Other Regular Programs; Competency Testing	\$381,759	\$0			-100%		
	12110 Gifted And Talented; Gifted and Talented	\$43,546	\$16,627	\$58,432	\$28,518	-35%	72%	-51%
	12210 Mental Disabilities; Mild Mental Disabilities	\$316,812	\$390,074	\$432,940	\$394,450	25%	1%	-9%
	12520 Culturally Different; Compensatory	\$136,025	\$2,409			-100%	-100%	
	12710 Equal Opportunity At Risk	\$6,325	\$8,820	\$4,546	\$2,497	-61%	-72%	-45%
	12810 Special Education Preschool	\$2,261	\$3,485			-100%	-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$16,340	\$6,674	\$13,976	\$46,729	186%	> 500%	234%
	14100 Summer School Programs; Elementary	\$3,006	\$11,450	\$49,554	\$38,539	> 500%	237%	-22%
	14300 Summer School Programs; High School	\$30,972	\$35,859	\$43,423	\$24,882	-20%	-31%	-43%
	16100 Remediation Testing	\$84,960	\$97,974	\$107,759	\$63,563	-25%	-35%	-41%
	16200 Preventive Remediation	\$2,220	\$13,950			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$54,615	\$103,525	\$129,174	\$152,239	179%	47%	18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$221,131	\$212,121	\$83,613	\$19,685	-91%	-91%	-76%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$173,000	\$202,750			17%
	17900 Payments to Other Governmental Units Within State; Other		\$90,254				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$1,335				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$32,243	\$32,163	\$115,247	\$388,410	> 500%	> 500%	237%
	22130 Improvement of Instruction; Instructional Staff Training	\$53,906	\$4,680	\$220,240	\$94,297	75%	> 500%	-57%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$30,729	\$24,180			-21%
	22220 Library/Media Services; School Library	\$283,909	\$369,730	\$463,493	\$327,958	16%	-11%	-29%
	22230 Library/Media Services; Audiovisual	\$19,970	\$18,705	\$20,661	\$10,900	-45%	-42%	-47%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$68,901	\$77,178			-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$90,283				-100%		
	22360 Instruction, Related Technology; Network Support			\$319,364	\$342,478			7%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$198	\$2,302			> 500%
	22400 Academic Student Assessment			\$200	\$2,739			> 500%
	22900 Other Support Service, Instructional Staff				\$15,552			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$124,085	\$254,687	\$172,041	\$38,662	-69%	-85%	-78%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$2,257	\$4,917	\$1,883		-17%	-62%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$36,570		\$84		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$367,257	\$511,224					
Student Academic Achievement Total		\$8,502,820	\$10,207,660	\$15,166,938	\$14,152,473	66%	39%	-7%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$36,891	\$47,761	\$72,034	\$73,990	101%	55%	3%
	21220 Guidance Services; Counseling Services	\$187,990	\$202,121	\$345,508	\$335,589	79%	66%	-3%
	21240 Guidance Services; Information Services	\$1,058				-100%		
	21290 Guidance Services; Other Guidance Services	\$752	\$732		\$2,011	167%	175%	
	21310 Health Services; Service Area Direction	\$300				-100%		
	21320 Health Services; Medical Services	\$158	\$194	\$2,654	\$1,340	> 500%	> 500%	-50%
	21340 Health Services; Nurse Services	\$65,870	\$74,747	\$136,872	\$133,532	103%	79%	-2%
	21390 Health Services; Other Health Services	\$42	\$54	\$700		-100%	-100%	-100%
	21410 Psychological Services; Service Area Direction		\$3,221				-100%	
	21420 Psychological Testing	\$10,700	\$9,394			-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$69,572	\$87,063	\$133,153	\$134,552	93%	55%	1%
	21910 Other Support Services, Students; Service Area Direction		\$33,170		\$2,883		-91%	
	24100 Office of The Principal	\$781,768	\$852,320	\$1,428,792	\$1,443,882	85%	69%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Noble School Corporation (6065)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Instructional Support Total		\$1,155,101	\$1,310,778	\$2,119,712	\$2,127,779	84%	62%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$91,513	\$15,071	\$15,071	8%	-84%	0%
	23120 Board of Education; Service Area Assistants	\$42,762	\$44,616			-100%	-100%	
	23150 Board of Education; Legal Services	\$2,475	\$178,194	\$9,716	\$8,159	230%	-95%	-16%
	23160 Board of Education; Promotion Expenses	\$1,314	\$1,572	\$2,146	\$891	-32%	-43%	-58%
	23190 Board of Education; Other Governing Body Services	\$8,280	\$9,205	\$39,584	\$27,578	233%	200%	-30%
	23210 Executive Administration; Office of The Superintendent	\$169,292	\$141,002	\$297,109	\$291,713	72%	107%	-2%
	23230 Executive Administration; Staff Relations and Negotiations		\$70	\$198	\$140		101%	-29%
	23290 Executive Administration; Other Executive Administration Services	\$33,075	\$32,662	\$32,920	\$26,011	-21%	-20%	-21%
	25160 Fiscal Services; Financial Accounting			\$72,833	\$74,132			2%
	25195 Other Fiscal Services; Bank Account Service Charge				\$5,205			
	25196 Other Fiscal Services; Cash Change	\$1,000	\$3,000			-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$27,478	\$23,799	\$50,255	\$16,879	-39%	-29%	-66%
	25750 Personnel Services; Health Services	\$5,977	\$4,373			-100%	-100%	
	25850 Administrative Technology Services; Network Support			\$327,038	\$281,721			-14%
	25890 Other Technology Services			\$22,618	\$14,095			-38%
	25920 Ditch Assessments	\$346	\$206	\$535	\$267	-23%	30%	-50%
	25990 Other Support Services, Central	\$4,201	\$37			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,119,179	\$1,293,745	\$1,992,949	\$1,992,719	78%	54%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$58,253	\$135,168	\$19,681	\$14,693	-75%	-89%	-25%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$76,403	\$181,965	\$31,945	\$25,841	-66%	-86%	-19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,195	\$620					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,158				-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$24,662	\$6,734	\$55,210	\$45,810	86%	> 500%	-17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$60,044	\$110,224	\$131,979	\$154,307	157%	40%	17%
	27010 Student Transportation; Service Area Direction	\$72,954	\$46,461			-100%	-100%	
	27100 Student Transportation; Vehicle Operation	\$399,331	\$587,697	\$863,838	\$865,948	117%	47%	0%
	27200 Student Transportation; Monitoring Services	\$11,843	\$16,220	\$14,669	\$15,408	30%	-5%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$211,236	\$343,819	\$453,158	\$495,780	135%	44%	9%
	27400 Student Transportation; Purchase of School Buses	\$173,767	\$97,795	\$482,084	\$249,259	43%	155%	-48%
	27500 Student Transportation; Insurance on Buses	\$22,805	\$53,621	\$34,926	\$11,085	-51%	-79%	-68%
	27700 Student Transportation; Contracted Transportation Services	\$67,245	\$36,013		\$3,927	-94%	-89%	
	27900 Student Transportation; Other Student Transportation Services	\$11,598	\$14,681	\$84,103	\$55,984	383%	281%	-33%
	31100 Food Services Operations; Service Area Direction				\$432			
	31200 Food Services Operations; Food Preparation and Dispensing	\$332,141	\$400,074	\$632,181	\$587,875	77%	47%	-7%
	31400 Food Services Operations; Food Purchases	\$284,322	\$283,061	\$599,882	\$607,310	114%	115%	1%
	31900 Other Food Services	\$63,564	\$39,419	\$39,967	\$46,998	-26%	19%	18%
Overhead and Operational Total		\$3,304,902	\$4,177,564	\$6,306,596	\$5,935,236	80%	42%	-6%
Nonoperational								
	33400 Athletic Coaches	\$148,224	\$158,200	\$178,570	\$146,098	-1%	-8%	-18%
	33990 Other Community Services; Other	\$23,493	\$38,826	\$11,364	\$12,033	-49%	-69%	6%
	43000 Facilities Acquisition and Construction; Professional Services	\$131,083				-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,211,757	\$358,779	\$68,044	\$146,378	-88%	-59%	115%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$33,420	\$94,734	\$138,669	\$184,168	451%	94%	33%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$99,370	\$30,363		\$34,404	-65%	13%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$138,575	\$269,253	\$455,981	\$394,542	185%	47%	-13%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$37,038	\$32,848			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$285,000	\$283,433	\$265,114		-7%	-6%
	52100 Debt Services; Interest on Debt; Bonds			\$101,567	\$119,886			18%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$57,976	\$66,907	\$17,369		-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,542,532	\$1,966,629	\$631,300	\$553,278	-64%	-72%	-12%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$215,576	\$203,000			-6%
	54200 Common School Fund; Principal	\$432,935	\$383,946	\$480,911	\$849,688	96%	121%	77%
	54250 Common School Fund; Interest			\$625,975	\$434,216			-31%
Nonoperational Total		\$3,856,403	\$3,685,485	\$3,208,761	\$3,342,806	-13%	-9%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$259,282	\$318,646					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Noble School Corporation (6065)

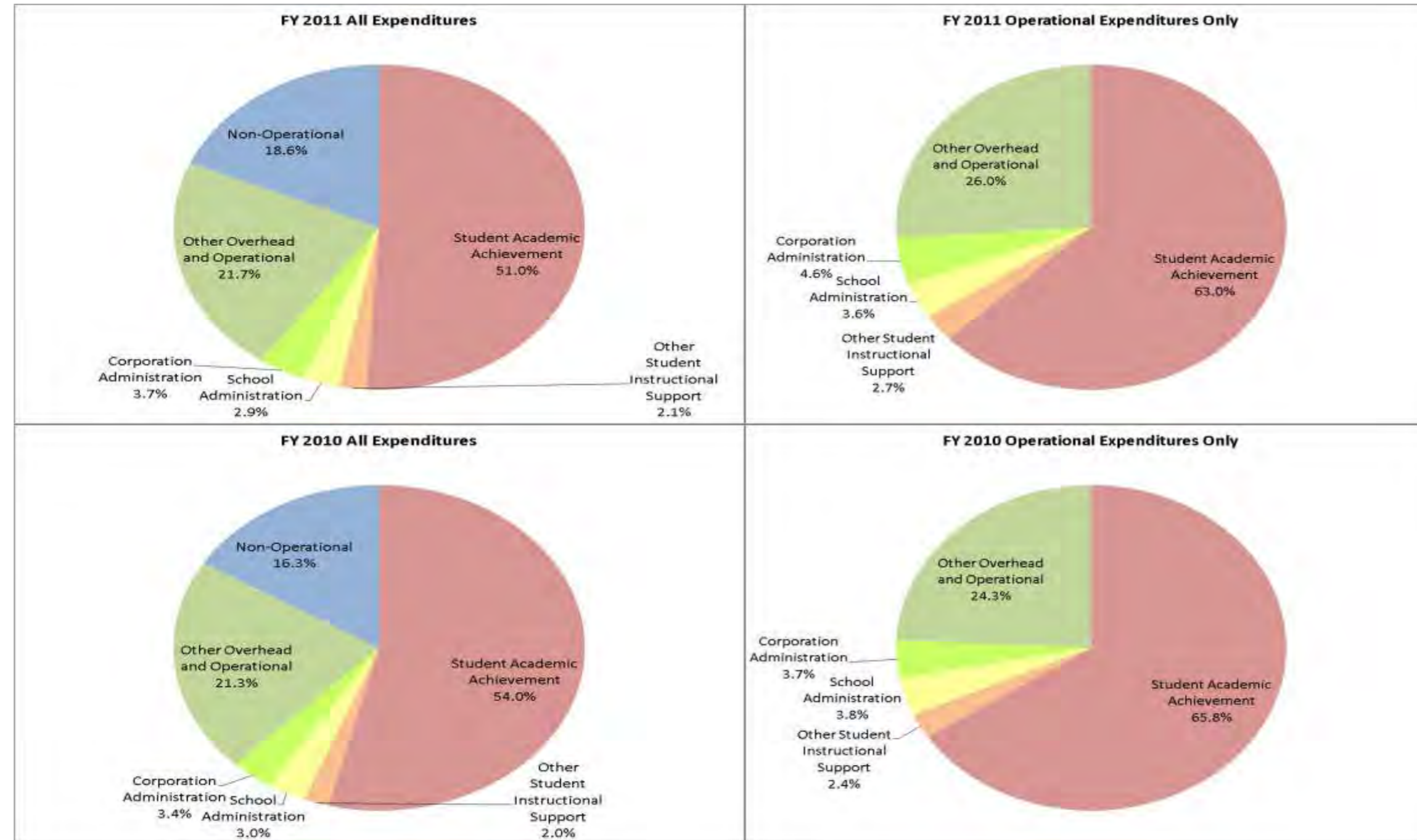
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$771,361	\$894,208					
	26494 2007 Account Code - Group Insurance	\$2,366,687	\$4,503,116					
	26496 2007 Account Code - Unemployment Compensation	\$811	\$1,661					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$168,805	\$312,759					
Prorated By Fund Total		\$3,566,946	\$6,030,390					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Washington School Corp (8220)

West Washington School Corp (8220)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,888,785	60.8%	\$5,562,473	54.9%	\$5,702,396	54.0%	\$4,981,941	51.0%
Student Instructional Support	\$428,307	5.3%	\$493,657	4.9%	\$528,810	5.0%	\$493,499	5.0%
Overhead and Operational	\$1,883,389	23.4%	\$2,104,957	20.8%	\$2,609,644	24.7%	\$2,484,056	25.4%
Nonoperational	\$836,721	10.4%	\$1,964,148	19.4%	\$1,721,267	16.3%	\$1,814,098	18.6%
Grand Total	\$8,037,201		\$10,125,234		\$10,562,116		\$9,773,594	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	66.2%	59.8%	59.0%	56.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Washington School Corp (8220)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$209,494	\$282,938	\$283,564		35%	0%
	11100 Regular Programs; Elementary	\$1,650,911	\$1,917,875	\$2,205,318	\$1,948,734	18%	2%	-12%
	11300 Regular Programs; High School	\$1,208,542	\$1,288,173	\$1,842,388	\$1,634,920	35%	27%	-11%
	11420 Vocational Education; Agriculture B	\$37,552	\$43,582	\$69,046	\$71,572	91%	64%	4%
	11450 Vocational Education; Consumer and Homemaking	\$32,813	\$35,817	\$53,551	\$53,790	64%	50%	0%
	12110 Gifted And Talented; Gifted and Talented	\$16,036	\$17,305	\$29,634	\$28,180	76%	63%	-5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$102,327	\$115,646	\$179,596	\$74,379	-27%	-36%	-59%
	12350 Physical Impairment; Homebound		\$1,944				-100%	
	12510 Culturally Different; Communication Disorders	\$51,078	\$34,037			-100%	-100%	
	12520 Culturally Different; Compensatory	\$24,736				-100%		
	12710 Equal Opportunity At Risk	\$83,442				-100%		
	12900 Other Special Programs	\$11,263	\$4,268	\$1,109		-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$17,094	\$90	\$93		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$23,631	\$20,465	\$670	\$1,192	-95%	-94%	78%
	16100 Remediation Testing	\$19,170	\$13,454	\$20,421	\$27,670	44%	106%	36%
	16200 Preventive Remediation	\$86,625	\$17,332			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$212,462	\$242,109	\$349,259	\$291,231	37%	20%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$198,961	\$263,748	\$299,190	\$330,470	66%	25%	10%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$5,022				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$25,834	\$402	\$81,976	\$49,210	90%	> 500%	-40%
	22220 Library/Media Services; School Library	\$122,703	\$135,860	\$153,646	\$96,534	-21%	-29%	-37%
	22230 Library/Media Services; Audiovisual	\$654	\$2,459		\$400	-39%	-84%	
	22240 Library/Media Services; Educational Television	\$345				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$45,238	\$217			-100%
	22360 Instruction, Related Technology; Network Support				\$3,083			
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$417			
	22900 Other Support Service, Instructional Staff			\$3,710				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$66,302	\$132,249	\$84,612	\$86,380	30%	-35%	2%
	26497 2007 Account Code - Teachers Retirement Fund	\$175,988	\$201,885					
Student Academic Achievement Total		\$4,173,490	\$4,698,194	\$5,702,396	\$4,981,941	19%	6%	-13%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$122,686	\$127,670	\$135,918	\$135,313	10%	6%	0%
	21240 Guidance Services; Information Services	\$6,728	\$15,359	\$3,772	\$1,696	-75%	-89%	-55%
	21250 Guidance Services; Records Maintenance				\$12,182			
	21340 Health Services; Nurse Services	\$29,682	\$48,869	\$68,000	\$59,843	102%	22%	-12%
	21510 Speech Pathology and Audiology Services; Service Area Direction		\$1,179				-100%	
	24100 Office of The Principal	\$195,625	\$220,642	\$321,120	\$284,465	45%	29%	-11%
Student Instructional Support Total		\$354,721	\$413,719	\$528,810	\$493,499	39%	19%	-7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,729	\$14,190	\$39,534	\$36,829	120%	160%	-7%
	23120 Board of Education; Service Area Assistants	\$40,384	\$49,987	\$69,920	\$61,619	53%	23%	-12%
	23150 Board of Education; Legal Services	\$4,496	\$3,675	\$2,401	\$3,274	-27%	-11%	36%
	23160 Board of Education; Promotion Expenses	\$2,243	\$3,309	\$4,868	\$4,066	81%	23%	-16%
	23190 Board of Education; Other Governing Body Services	\$2,540	\$4,356	\$3,081	\$2,414	-5%	-45%	-22%
	23210 Executive Administration; Office of The Superintendent	\$101,947	\$131,683	\$191,848	\$192,693	89%	46%	0%
	23230 Executive Administration; Staff Relations and Negotiations			\$1,500	\$1,500			0%
	25191 Other Fiscal Services; Refund of Revenue	\$6,534		\$645		-100%		-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$35		\$605	\$829	> 500%		37%
	25400 Planning, Research, Development and Evaluation	\$1,053	\$1,559	\$625	\$1,875	78%	20%	200%
	25790 Personnal Services; Other Professional Services			\$7,756	\$16,756			116%
	25810 Administrative Technology Services; Technology Services Supervision And Administration				\$41,932			
	25990 Other Support Services, Central			\$31,865				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$676,601	\$706,648	\$957,964	\$986,840	46%	40%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$12,882	\$43,528	\$24,396		89%	-44%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$69,270	\$112,303	\$123,018	\$60,829	-12%	-46%	-51%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Washington School Corp (8220)

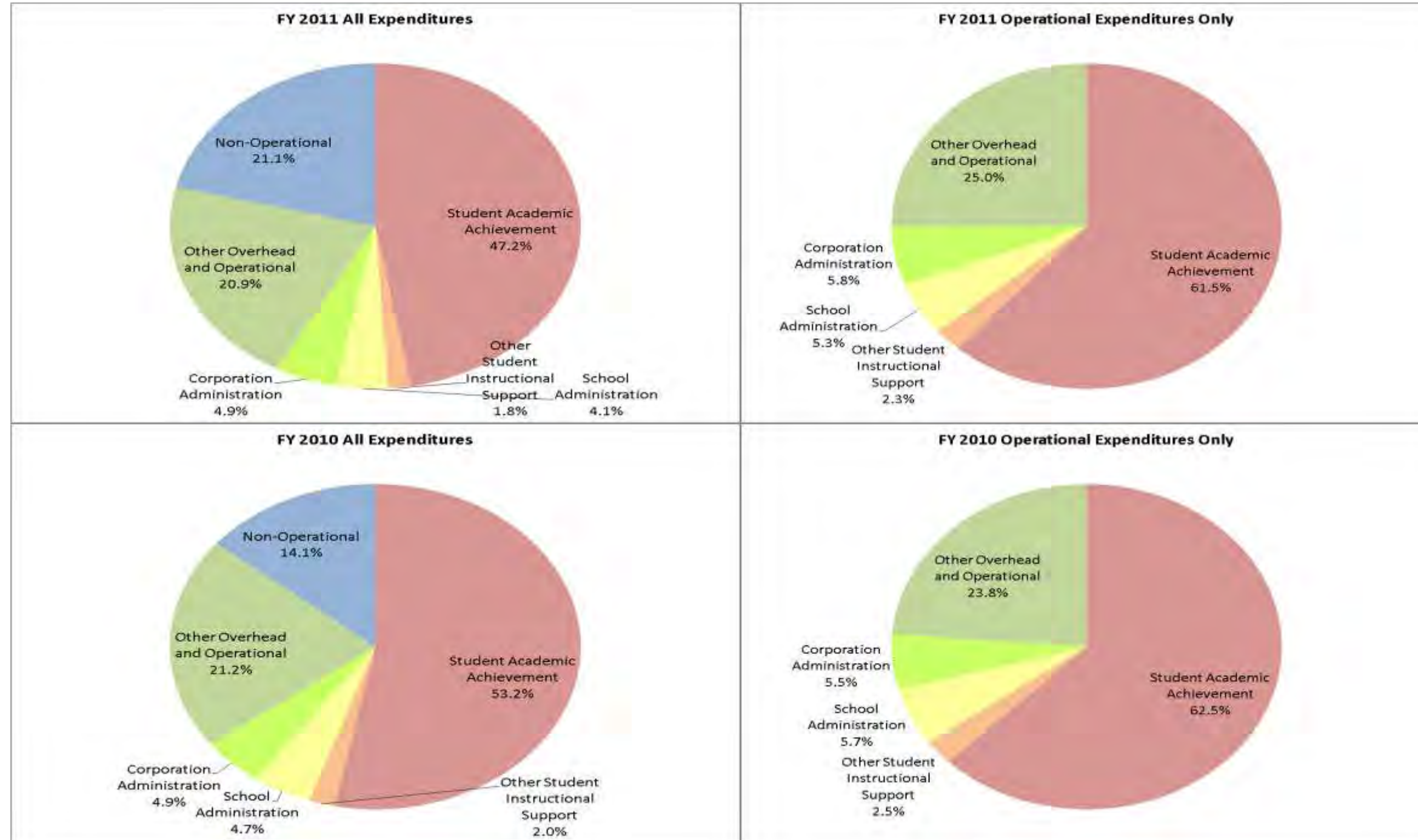
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$55	\$1,550					
	26700 Operation and Maintenance of Plant Services; Insurance	\$42,747	\$63,174	\$59,317	\$50,883	19%	-19%	-14%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant				\$18,198			
	27010 Student Transportation; Service Area Direction	\$10,471				-100%		
	27100 Student Transportation; Vehicle Operation	\$185,179	\$233,213	\$303,424	\$304,077	64%	30%	0%
	27200 Student Transportation; Monitoring Services				\$2,150			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$72,078	\$129,691	\$137,270	\$185,808	158%	43%	35%
	27400 Student Transportation; Purchase of School Buses	\$99,200	\$89,003	\$177,871	\$43,706	-56%	-51%	-75%
	27500 Student Transportation; Insurance on Buses	\$10,571	\$9,549	\$12,718	\$14,189	34%	49%	12%
	27700 Student Transportation; Contracted Transportation Services	\$97,583	\$41,084	\$14,518	\$3,015	-97%	-93%	-79%
	27900 Student Transportation; Other Student Transportation Services				\$4,924			
	27910 Student Transportation; Bus Driver Training	\$50	\$399	\$1,097		-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$13,308	\$16,197	\$56,653	\$50,949	283%	215%	-10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$259,483	\$282,970	\$367,617	\$370,305	43%	31%	1%
Overhead and Operational Total		\$1,712,557	\$1,907,420	\$2,609,644	\$2,484,056	45%	30%	-5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,683	\$4,213	\$3,954	\$3,936	134%	-7%	0%
	33200 Community Recreation	\$17,115	\$2,268	\$4,154	\$3,995	-77%	76%	-4%
	33400 Athletic Coaches	\$74,301	\$92,836	\$107,484	\$109,434	47%	18%	2%
	33990 Other Community Services; Other	\$209	\$60			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$87,593	\$552		\$5,500	-94%	> 500%	
	45100 Building Acquisition, Construction and Improvements	\$458,372	\$37,270	\$153,199	\$172,659	-62%	363%	13%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$54,121	\$17,434			-68%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$60,461			\$2,127	-96%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$64,696	\$83,204	\$138,063	\$199,166	208%	139%	44%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,506	\$2,583		\$37,500	341%	> 500%	
	51100 Debt Services; Principal on Debt; Bonds		\$115,000	\$135,000	\$140,000		22%	4%
	52100 Debt Services; Interest on Debt; Bonds		\$109,720	\$91,241	\$85,168		-22%	-7%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$27,037	-\$163,983			-100%		
	54100 Veterans' Memorial Fund; Principal	\$7,420	\$1,178			-100%	-100%	
	54200 Common School Fund; Principal		\$1,056,246	\$349,386	\$353,473		-67%	1%
	54250 Common School Fund; Interest			\$239,395	\$225,379			-6%
	54300 Civil Aid Bond Obligations; Principal		\$593,090	\$441,571	\$441,571		-26%	0%
	60700 Nonprogramed Charges; Scholarships	\$8,929	\$10,256	\$3,701	\$16,757	88%	63%	353%
Nonoperational Total		\$816,322	\$1,944,492	\$1,721,267	\$1,814,098	122%	-7%	5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$69,985	\$72,242					
	26492 2007 Account Code - Social Security	\$330,866	\$370,404					
	26493 2007 Account Code - Workmen's Compensation	\$20,841	\$24,009					
	26494 2007 Account Code - Group Insurance	\$514,731	\$583,008					
	26496 2007 Account Code - Unemployment Compensation	\$8,598	\$3,431					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$35,090	\$108,314					
Prorated By Fund Total		\$980,110	\$1,161,408					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Western Boone Co Com Sch Dist (615)

Western Boone Co Com Sch Dist (615)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,164,249	53.2%	\$8,169,408	50.6%	\$9,214,234	53.2%	\$8,360,661	47.2%
Student Instructional Support	\$852,934	6.3%	\$1,130,394	7.0%	\$1,165,283	6.7%	\$1,037,642	5.9%
Overhead and Operational	\$3,140,241	23.3%	\$4,190,591	26.0%	\$4,509,044	26.0%	\$4,567,587	25.8%
Nonoperational	\$2,302,507	17.1%	\$2,639,466	16.4%	\$2,435,547	14.1%	\$3,740,784	21.1%
Grand Total	\$13,459,932		\$16,129,859		\$17,324,109		\$17,706,674	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	59.6%	57.7%	59.9%	53.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Western Boone Co Com Sch Dist (615)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool		\$54,022	\$178,979	\$54,165		0%	-70%
	11050 Regular Programs; Full Day Kindergarten		\$105,830	\$262,458	\$248,585		135%	-5%
	11100 Regular Programs; Elementary	\$2,383,756	\$2,411,119	\$3,687,840	\$3,104,087	30%	29%	-16%
	11300 Regular Programs; High School	\$1,990,843	\$2,101,050	\$3,166,318	\$3,136,438	58%	49%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$26,825	\$18,000			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$92,804	\$37,370			-60%
	11420 Vocational Education; Agriculture B	\$65,587	\$73,277	\$78,703	\$75,943	16%	4%	-4%
	11450 Vocational Education; Consumer and Homemaking	\$86,955	\$30,026	\$68,537	\$79,274	-9%	164%	16%
	11470 Vocational Education; Business Education	\$49,729	\$40,777	\$37,050	\$36,094	-27%	-11%	-3%
	11590 Other Vocational Education Programs		\$12,779	\$19,701	\$4,424		-65%	-78%
	12110 Gifted And Talented; Gifted and Talented	\$30,673	\$17,289	\$29,409	\$37,185	21%	115%	26%
	12210 Mental Disabilities; Mild Mental Disabilities	\$32,607	\$53,177	\$57,757	\$66,345	103%	25%	15%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$93,654	\$86,093	\$127,460	\$120,152	28%	40%	-6%
	12340 Physical Impairment; Hearing Impairment				\$60,795			
	12350 Physical Impairment; Homebound	\$6,756	\$7,488	\$4,704	\$9,268	37%	24%	97%
	12510 Culturally Different; Communication Disorders	\$94,854	\$105,529	\$88,066	\$75,234	-21%	-29%	-15%
	12610 Learning Disability	\$189,279	\$312,902	\$406,674	\$418,441	121%	34%	3%
	12710 Equal Opportunity At Risk	\$33,706	\$43,887	\$58,542	\$3,828	-89%	-91%	-93%
	12810 Special Education Preschool	\$37,805	\$80,243	\$83,069	\$40,297	7%	-50%	-51%
	14100 Summer School Programs; Elementary	\$52,147	\$957			-100%	-100%	
	14300 Summer School Programs; High School		\$32,783	\$4,420	\$3,643		-89%	-18%
	16100 Remediation Testing	\$76,393	\$94,299	\$108,131	\$94,224	23%	0%	-13%
	16200 Preventive Remediation	\$9,522	\$11,526			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$33,210	\$64,228	\$81,661	\$119,990	261%	87%	47%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$109,146	\$185,382	\$128,770	\$106,005	-3%	-43%	-18%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$11,204				-100%		
	22220 Library/Media Services; School Library	\$170,028	\$177,326	\$202,139	\$201,774	19%	14%	0%
	22230 Library/Media Services; Audiovisual	\$2,746	\$2,128	\$2,500	\$994	-64%	-53%	-60%
	22360 Instruction, Related Technology; Network Support	\$69,316	\$234,739			-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$120,721	\$187,964	\$173,026	\$157,101	30%	-16%	-9%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$92,921	\$107,989	\$65,518	\$69,006	-26%	-36%	5%
	26497 2007 Account Code - Teachers Retirement Fund	\$426,599	\$490,584					
Student Academic Achievement Total		\$6,296,981	\$7,143,392	\$9,214,234	\$8,360,661	33%	17%	-9%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$109,349	\$164,123	\$189,771	\$152,695	40%	-7%	-20%
	21340 Health Services; Nurse Services	\$47,974	\$78,441	\$86,727	\$86,771	81%	11%	0%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$40,300	\$40,314			0%
	21720 Physical Therapy Services; Physical Therapy Services			\$34,756	\$34,747			0%
	24100 Office of The Principal	\$574,520	\$724,077	\$813,729	\$723,115	26%	0%	-11%
Student Instructional Support Total		\$731,842	\$966,641	\$1,165,283	\$1,037,642	42%	7%	-11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,507	\$25,700	\$30,990	\$26,162	49%	2%	-16%
	23150 Board of Education; Legal Services	\$10,126	\$10,701	\$9,803	\$16,093	59%	50%	64%
	23160 Board of Education; Promotion Expenses	\$2,368	\$1,001	\$512	\$4,754	101%	375%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$150,905	\$279,611	\$476,065	\$434,524	188%	55%	-9%
	25110 Fiscal Services; Office of The Business Manager	\$15,730	\$24,349	\$41,844	\$67,848	331%	179%	62%
	25150 Fiscal Services; Payroll Services	\$1,138	\$5,148	\$2,806	\$2,627	131%	-49%	-6%
	25850 Administrative Technology Services; Network Support			\$280,309	\$311,357			11%
	25920 Ditch Assessments	\$93	\$116	\$215	\$160	71%	38%	-26%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,193,215	\$1,307,777	\$1,427,839	\$1,380,730	16%	6%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$18,810	\$8,795	\$8,641	\$12,006	-36%	37%	39%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$25,755	\$43,343	\$50,709	\$61,075	137%	41%	20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$240	\$711					
	26499 2007 Account Code - Other	\$152,641	\$305,654					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,939	\$1,874	\$657	\$6,690	245%	257%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$60,820	\$171,851	\$100,328	\$127,434	110%	-26%	27%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Western Boone Co Com Sch Dist (615)

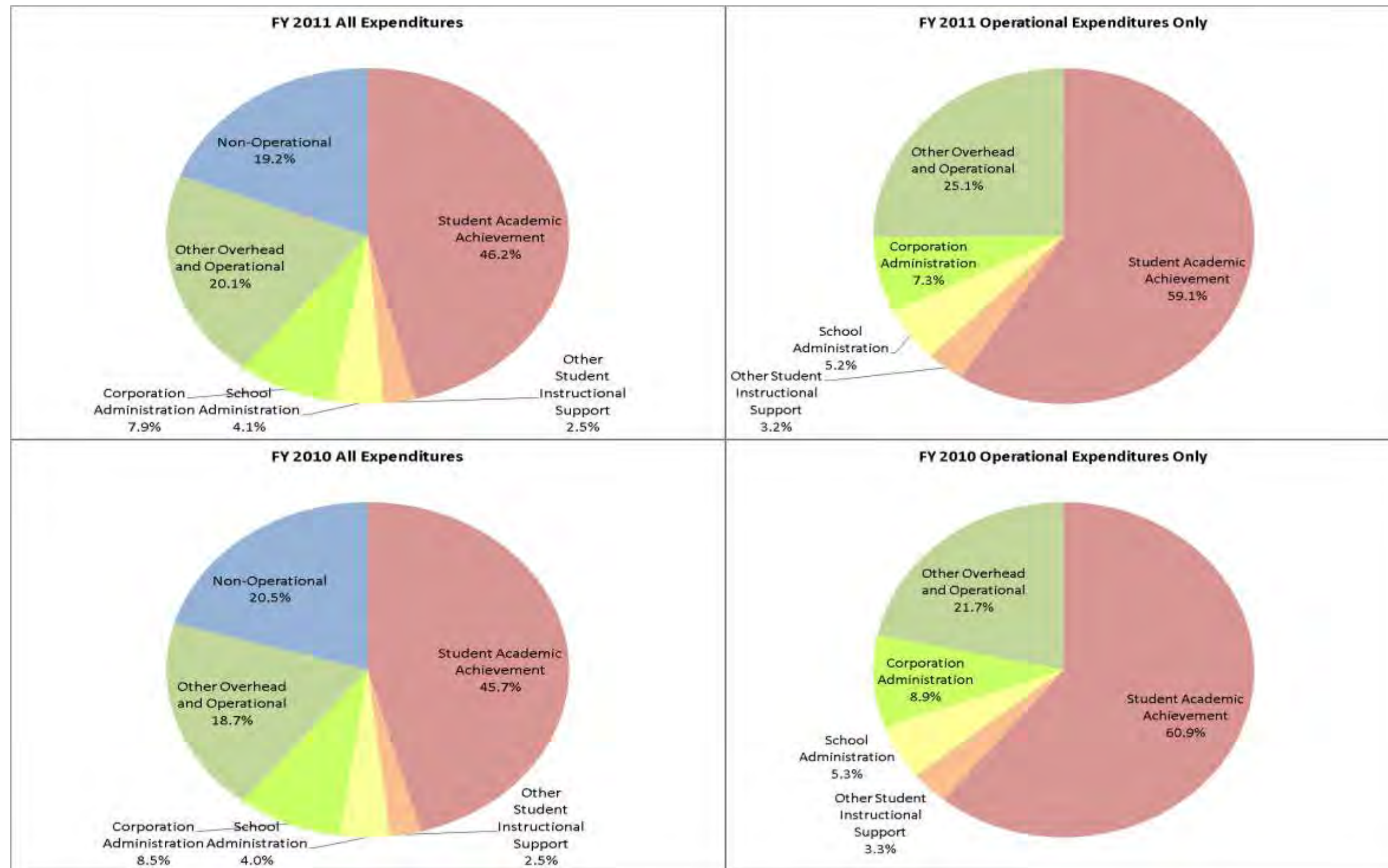
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction	\$104,771	\$117,026	\$165,766	\$160,667	53%	37%	-3%
	27100 Student Transportation; Vehicle Operation	\$128,930	\$176,534	\$487,817	\$493,474	283%	180%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$73,905	\$110,382	\$229,351	\$268,762	264%	143%	17%
	27400 Student Transportation; Purchase of School Buses	\$103,295	\$292,208	\$207,882	\$288,683	179%	-1%	39%
	27500 Student Transportation; Insurance on Buses	\$5,413	\$17,485	\$37,963	\$17,348	220%	-1%	-54%
	27600 Student Transportation; Insurance on Pupils	\$5,000		\$11,063	\$7,000	40%		-37%
	27700 Student Transportation; Contracted Transportation Services	\$371,738	\$435,488	\$137,783	\$142,574	-62%	-67%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$205,758	\$231,439	\$338,942	\$326,254	59%	41%	-4%
	31400 Food Services Operations; Food Purchases	\$300,932	\$365,551	\$461,760	\$411,365	37%	13%	-11%
Overhead and Operational Total		\$2,951,029	\$3,932,746	\$4,509,044	\$4,567,587	55%	16%	1%
Nonoperational								
	33200 Community Recreation	\$9,287	\$10,480	\$6,631	\$4,159	-55%	-60%	-37%
	33400 Athletic Coaches	\$51,684	\$57,897	\$53,384	\$55,642	8%	-4%	4%
	43000 Facilities Acquisition and Construction; Professional Services	\$85,368	\$199,158	\$41,213	\$54,311	-36%	-73%	32%
	45100 Building Acquisition, Construction and Improvements	\$251,099	\$233,989	\$298,959	\$283,316	13%	21%	-5%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$86,953	\$229,665	\$121,194	\$163,767	88%	-29%	35%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$30,717	\$38,625	\$60,446	\$14,114	-54%	-63%	-77%
	51100 Debt Services; Principal on Debt; Bonds		\$1,836,748	\$1,840,420	\$3,151,125		72%	71%
	52100 Debt Services; Interest on Debt; Bonds	\$14,049				-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans		\$117				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,771,773				-100%		
	54200 Common School Fund; Principal		\$21,236				-100%	
	60700 Nonprogramed Charges; Scholarships		\$9,750	\$13,300	\$14,350		47%	8%
Nonoperational Total		\$2,300,930	\$2,637,665	\$2,435,547	\$3,740,784	63%	42%	54%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$540,638	\$606,974					
	26494 2007 Account Code - Group Insurance	\$638,512	\$841,862					
	26496 2007 Account Code - Unemployment Compensation		\$581					
Prorated By Fund Total		\$1,179,149	\$1,449,417					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Western School Corp (3490)

Western School Corp (3490)

Student Instructional Category	FY01 % of Total FY 2001 Exp	FY06 % of Total FY 2006 Exp	FY10 % of Total FY 2010 Exp	FY11 % of Total FY 2011 Exp
Student Academic Achievement	\$8,040,118 53.6%	\$9,236,380 50.6%	\$11,261,666 45.7%	\$9,971,411 46.2%
Student Instructional Support	\$1,063,612 7.1%	\$1,073,791 5.9%	\$1,591,648 6.5%	\$1,431,897 6.6%
Overhead and Operational	\$3,255,051 21.7%	\$4,572,964 25.1%	\$6,715,653 27.3%	\$6,041,729 28.0%
Nonoperational	\$2,638,751 17.6%	\$3,353,626 18.4%	\$5,059,423 20.5%	\$4,135,749 19.2%
Grand Total	\$14,997,533	\$18,236,761	\$24,628,391	\$21,580,785

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.7%	56.5%	52.2%	52.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Western School Corp (3490)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,276,780	\$2,587,582	\$4,375,971	\$3,750,997	65%	45%	-14%
	11200 Regular Programs; Middle/Junior High	\$1,141,116	\$1,187,229	\$1,858,420	\$1,741,594	53%	47%	-6%
	11300 Regular Programs; High School	\$1,727,376	\$1,860,020	\$2,776,465	\$2,487,827	44%	34%	-10%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$89,138	\$60,828			-32%
	11420 Vocational Education; Agriculture B	\$31,502	\$24,646	\$48,451	\$43,933	39%	78%	-9%
	11450 Vocational Education; Consumer and Homemaking	\$47,810	\$58,881	\$95,319	\$35,656	-25%	-39%	-63%
	12110 Gifted And Talented; Gifted and Talented	\$15,062	\$20,900	\$31,631	\$12,848	-15%	-39%	-59%
	12210 Mental Disabilities; Mild Mental Disabilities	\$153,153	\$242,421	\$406,718	\$428,870	180%	77%	5%
	12350 Physical Impairment; Homebound	\$3,135	\$16,360	\$17,919	\$2,236	-29%	-86%	-88%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$174,515	\$199,427	\$361,299	\$348,434	100%	75%	-4%
	12520 Culturally Different; Compensatory	\$690				-100%		
	12610 Learning Disability	\$179,324	\$181,143	\$318,780	\$301,414	68%	66%	-5%
	12810 Special Education Preschool	\$48,791	\$46,949	\$70,606	\$51,274	5%	9%	-27%
	12900 Other Special Programs	\$50,621	\$77,253	\$60	\$1,770	-97%	-98%	> 500%
	14200 Summer School Programs; Middle/Junior High School		\$1,588				-100%	
	14300 Summer School Programs; High School	\$73,808	\$15,071	\$69,643	\$36,411	-51%	142%	-48%
	16100 Remediation Testing	\$37,826	\$57,677	\$82,875	\$79,470	110%	38%	-4%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participi	\$33,964	\$66,626	\$163,432	\$183,841	441%	176%	12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spe	\$113,929	\$53,344		\$73,127	-36%	37%	
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools				\$889			
	22110 Improvement of Instruction; Service Area Direction	\$79,320	\$4,491			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,635	\$20		\$92	-94%	352%	
	22130 Improvement of Instruction; Instructional Staff Training	\$5,089	\$449	\$54,951	\$2,438	-52%	443%	-96%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,420				-100%		
	22210 Library/Media Services; Service Area Direction	\$165,349	\$126,237	\$171,091	\$155,898	-6%	23%	-9%
	22220 Library/Media Services; School Library	\$27,705	\$15,315	\$27,190	\$22,275	-20%	45%	-18%
	22230 Library/Media Services; Audiovisual	\$11,972	\$12,112	\$13,515	\$11,648	-3%	-4%	-14%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$33				-100%		
	22360 Instruction, Related Technology; Network Support	\$40,344	\$392,813	\$928	\$5,591	-86%	-99%	> 500%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$6,767	\$54,844			> 500%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$637	\$4,230			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$139,241	\$229,319	\$219,156	\$72,714	-48%	-68%	-67%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$707	\$259			-63%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$539				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$325,737	\$426,176					
Student Academic Achievement Total		\$6,909,247	\$7,904,588	\$11,261,666	\$9,971,411	44%	26%	-11%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$200	\$456	\$185	\$59	-71%	-87%	-68%
	21210 Guidance Services; Service Area Direction	\$18,085	\$19,839	\$25,289	\$24,122	33%	22%	-5%
	21220 Guidance Services; Counseling Services	\$200,847	\$158,642	\$278,351	\$273,192	36%	72%	-2%
	21320 Health Services; Medical Services	\$3,291	\$410			-100%	-100%	
	21340 Health Services; Nurse Services	\$49,016	\$54,679	\$157,166	\$152,481	211%	179%	-3%
	21390 Health Services; Other Health Services			\$1,180	\$290			-75%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$149,809	\$97,778			-35%
	24100 Office of The Principal	\$626,757	\$660,158	\$978,133	\$882,270	41%	34%	-10%
	24900 Other Support Services, School Administration	\$778	\$710	\$1,535	\$1,707	119%	140%	11%
Student Instructional Support Total		\$898,973	\$894,894	\$1,591,648	\$1,431,897	59%	60%	-10%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,389	\$24,386	\$21,636	\$18,173	5%	-25%	-16%
	23150 Board of Education; Legal Services	\$6,190	\$53,062	\$24,989	\$43,115	> 500%	-19%	73%
	23160 Board of Education; Promotion Expenses	\$3,002	\$5,008	\$4,216	\$2,951	-2%	-41%	-30%
	23190 Board of Education; Other Governing Body Services	\$4,010	\$6,426	\$4,755	\$5,532	38%	-14%	16%
	23210 Executive Administration; Office of The Superintendent	\$193,280	\$256,614	\$552,391	\$376,641	95%	47%	-32%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Western School Corp (3490)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations			\$1,259	\$57			-95%
	23230 Executive Administration; Staff Relations and Negotiations	\$18,112	\$153	\$3,864		-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$7,169	\$12,096	\$9,759	\$8,264	15%	-32%	-15%
	25120 Fiscal Services; Service Area Direction	\$36,612	\$46,406	\$79,027	\$66,081	80%	42%	-16%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$6,618	\$2,454	\$2,175	\$2,812	-58%	15%	29%
	25150 Fiscal Services; Payroll Services	\$29,805	\$32,293	\$42,742	\$40,588	36%	26%	-5%
	25160 Fiscal Services; Financial Accounting	\$15,875	\$17,926	\$25,826	\$22,496	42%	25%	-13%
	25191 Other Fiscal Services; Refund of Revenue	\$10,565	\$7,149	\$3,077	\$5,229	-51%	-27%	70%
	25192 Other Fiscal Services; Petty Cash		\$628	\$139	\$144		-77%	3%
	25195 Other Fiscal Services; Bank Account Service Charge	\$350	\$441	\$5,014	\$6,106	> 500%	> 500%	22%
	25196 Other Fiscal Services; Cash Change	\$1,200	\$1,400	\$1,200	\$1,000	-17%	-29%	-17%
	25199 Other Fiscal Services; Other		\$1,624	\$1,642	\$2,103		29%	28%
	25400 Planning, Research, Development and Evaluation	\$1,024		\$227,334		-100%		-100%
	25730 Personnel Services; Personnel Services			\$315,076	\$300,262			-5%
	25750 Personnel Services; Health Services	\$2,412	\$379	\$3,063	\$855	-65%	125%	-72%
	25790 Personnel Services; Other Professional Services			\$298,317	\$262,713			-12%
	25840 Administrative Technology Services; Systems Operations			\$8,245	\$1,621			-80%
	25850 Administrative Technology Services; Network Support			\$501,692	\$505,852			1%
	25890 Other Technology Services		\$450				-100%	
	25920 Ditch Assessments	\$69		\$811	\$629	> 500%		-22%
	25950 Other Assessments		\$177				-100%	
	25990 Other Support Services, Central		\$2,867	-\$32,890	\$24,970		> 500%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$25,177	\$39,100	\$51,197	\$15,427	-39%	-61%	-70%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,158,005	\$1,380,369	\$2,102,305	\$1,981,190	71%	44%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$37,404	\$29,765	\$13,084	\$8,408	-78%	-72%	-36%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$148,553	\$306,615	\$294,348	\$312,382	110%	2%	6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$756	\$1,348					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$16	\$415	\$1,384	\$343	> 500%	-17%	-75%
	26600 Operation and Maintenance of Plant Services; Security Services	\$7,155	\$10,110	\$35,247	\$35,803	400%	254%	2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$58,633	\$89,909	\$169,977	\$376,852	> 500%	319%	122%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pl.	\$5,791	\$17,899	\$23,467	\$24,690	326%	38%	5%
	27010 Student Transportation; Service Area Direction	\$25,204	\$29,597	\$66,180	\$106,229	321%	259%	61%
	27100 Student Transportation; Vehicle Operation	\$232,960	\$330,993	\$502,475	\$496,155	113%	50%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$83,379	\$200,214	\$252,477	\$249,783	200%	25%	-1%
	27400 Student Transportation; Purchase of School Buses	\$94,496	\$553,316	\$459,146		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$13,120	\$32,593		\$8,734	-33%	-73%	
	27700 Student Transportation; Contracted Transportation Services	\$250,071	\$121,427	\$16,960	\$23,641	-91%	-81%	39%
	27900 Student Transportation; Other Student Transportation Services	\$1,946	\$1,706	\$2,280	\$2,545	31%	49%	12%
	27910 Student Transportation; Bus Driver Training		\$81		\$625		> 500%	
	31100 Food Services Operations; Service Area Direction	\$1,804	\$4,292	\$46,498	\$47,782	> 500%	> 500%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$243,354	\$299,236			-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$227,315	\$274,815	\$567,258	\$635,591	180%	131%	12%
	31900 Other Food Services	\$1,365	\$1,277	\$6,009	\$17,356	> 500%	> 500%	189%
Overhead and Operational Total		\$2,970,183	\$4,197,015	\$6,715,653	\$6,041,729	103%	44%	-10%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$154	\$94	\$244	\$288	87%	205%	18%
	33200 Community Recreation	\$5,000	\$9,630	\$8,354	\$9,425	89%	-2%	13%
	33300 Civic Services	\$28				-100%		
	33400 Athletic Coaches	\$215,429	\$300,024	\$370,082	\$373,811	74%	25%	1%
	33910 High School Band Uniforms	\$4,699				-100%		
	33990 Other Community Services; Other	\$2,534	\$2,664	\$2,960	\$2,960	17%	11%	0%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$40,697	\$50,352	\$34,517	\$5,244	-87%	-90%	-85%
	43000 Facilities Acquisition and Construction; Professional Services	\$29,827	\$168,259	\$5,089	\$6,418	-78%	-96%	26%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$4,500				-100%		
	45100 Building Acquisition, Construction and Improvements	\$257,850	\$618,214	\$839,224	\$464,721	80%	-25%	-45%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$1,331	\$94,064	\$50,933	\$13,792	> 500%	-85%	-73%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$58,250	\$51,246	\$57,453	\$56,947	-2%	11%	-1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,952	\$6,124	\$4,271	\$9,932	101%	62%	133%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Western School Corp (3490)

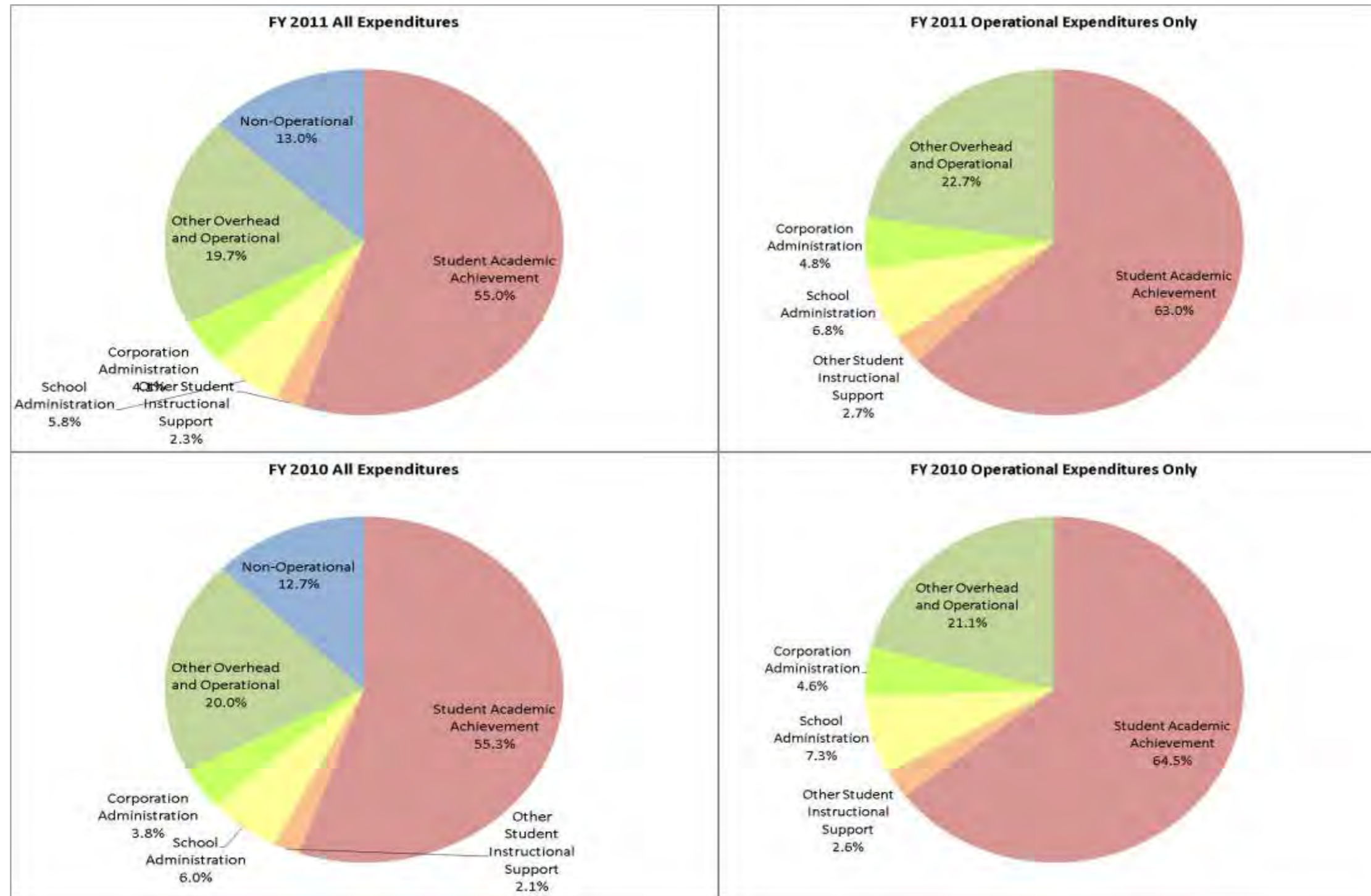
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$427,333	\$225,890	\$217,715	\$249,405	-42%	10%	15%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructior	\$5,494	\$15,165			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$138,271	\$276,693	\$279,393		102%	1%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$13,930				-100%
	52100 Debt Services; Interest on Debt; Bonds			\$455,000				-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$71,078	\$64,779			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,460,514	\$1,545,000	\$2,475,496	\$2,662,520	82%	72%	8%
	53450 Debt Services; Lease Rental; Other ; Interest			\$2,552	\$72			-97%
	54200 Common School Fund; Principal	\$7,690				-100%		
	60700 Nonprogramed Charges; Scholarships			\$244,911	\$821			-100%
Nonoperational Total		\$2,597,361	\$3,289,777	\$5,059,423	\$4,135,749	59%	26%	-18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$112,934	\$94,567					
	26492 2007 Account Code - Social Security	\$650,580	\$689,730					
	26493 2007 Account Code - Workmen's Compensation	\$16,401	\$48,349					
	26494 2007 Account Code - Group Insurance	\$709,206	\$996,390					
	26496 2007 Account Code - Unemployment Compensation	\$7,430	\$3,338					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$125,218	\$118,112					
Prorated By Fund Total		\$1,621,769	\$1,950,486					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Western Wayne Schools (8355)

Western Wayne Schools (8355)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,956,614	47.8%	\$5,479,761	54.8%	\$6,151,988	55.3%	\$5,440,386	55.0%
Student Instructional Support	\$591,538	5.7%	\$674,889	6.7%	\$909,588	8.2%	\$808,038	8.2%
Overhead and Operational	\$1,804,814	17.4%	\$2,107,053	21.1%	\$2,654,914	23.9%	\$2,355,066	23.8%
Nonoperational	\$3,023,436	29.1%	\$1,739,114	17.4%	\$1,409,744	12.7%	\$1,289,190	13.0%
Grand Total	\$10,376,402		\$10,000,816		\$11,126,234		\$9,892,681	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	53.5%	61.5%	63.5%	63.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Western Wayne Schools (8355)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$38,273	\$37,473			-2%
	11050 Regular Programs; Full Day Kindergarten		\$199,718	\$280,032	\$226,562		13%	-19%
	11100 Regular Programs; Elementary	\$1,325,789	\$1,276,733	\$1,624,426	\$1,393,002	5%	9%	-14%
	11200 Regular Programs; Middle/Junior High	\$724,007	\$738,609	\$1,262,682	\$1,099,744	52%	49%	-13%
	11300 Regular Programs; High School	\$774,339	\$798,672	\$1,042,087	\$1,008,151	30%	26%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs				\$1,146			
	11420 Vocational Education; Agriculture B	\$74,542	\$68,401	\$92,889	\$87,967	18%	29%	-5%
	11450 Vocational Education; Consumer and Homemaking	\$50,163	\$52,885	\$56,599	\$53,119	6%	0%	-6%
	11470 Vocational Education; Business Education	\$53,236	\$69,175	\$120,612	\$49,079	-8%	-29%	-59%
	11480 Vocational Education; Industrial Education A	\$79,621	\$89,568	\$140,455	\$140,337	76%	57%	0%
	11910 Other Regular Programs; Competency Testing	\$36				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$15,545	\$12,946			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$37,765	\$36,979			-2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$45,943	\$49,230	\$129,815	\$103,888	126%	111%	-20%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$62,329				-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$20,105	\$10,515	\$16,510	\$15,446	-23%	47%	-6%
	12320 Physical Impairment; Multiple Disabilities	\$25,748	\$21,404	\$74,872	\$64,579	151%	202%	-14%
	12350 Physical Impairment; Homebound	\$279	\$1,449	\$2,069	\$5,127	> 500%	254%	148%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$17,569	\$30,084	\$16,004	\$10,016	-43%	-67%	-37%
	12510 Culturally Different; Communication Disorders		\$89,648	\$472	\$276		-100%	-42%
	12520 Culturally Different; Compensatory		\$1,039				-100%	
	12610 Learning Disability		\$88,695	\$139,886	\$122,955		39%	-12%
	12710 Equal Opportunity At Risk	\$49,997	\$40,619	\$57,002	\$56,067	12%	38%	-2%
	12810 Special Education Preschool		\$18,665	\$11,589	\$11,588		-38%	0%
	14100 Summer School Programs; Elementary		\$485				-100%	
	14200 Summer School Programs; Middle/Junior High School	\$7,092	\$458			-100%	-100%	
	14300 Summer School Programs; High School	\$10,048	\$15,931	\$21,770	\$15,173	51%	-5%	-30%
	16100 Remediation Testing	\$35,522	\$75,338	\$56,688	\$27,214	-23%	-64%	-52%
	16200 Preventive Remediation	\$14,046				-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)		\$40,165	\$24,745	\$88,958		121%	259%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$470,707	\$370,464	\$183,864	\$282,752	-40%	-24%	54%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$150	\$27,895	\$45,981	\$14,204	> 500%	-49%	-69%
	22130 Improvement of Instruction; Instructional Staff Training	\$260	\$23,303	\$50,706	\$43,049	> 500%	85%	-15%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,754				-100%		
	22220 Library/Media Services; School Library	\$112,052	\$113,499	\$146,778	\$100,867	-10%	-11%	-31%
	22230 Library/Media Services; Audiovisual	\$3,309	\$4,440	\$3,419	\$2,126	-36%	-52%	-38%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$102,700	\$207,774	\$292,490	\$239,296	133%	15%	-18%
	22320 Instruction, Related Technology; Student Learning Centers			\$67,975	\$10,314			-85%
	22360 Instruction, Related Technology; Network Support		\$8,719		\$42,895		392%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$15,864	\$15,040			-5%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$88,348	\$111,592	\$95,261	\$26,997	-69%	-76%	-72%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$332	\$2,406	\$5,603		> 500%	133%
	25570 Textbooks for Rent or Resale; Materials and Supplies				\$2,396			
	26497 2007 Account Code - Teachers Retirement Fund	\$279,241	\$184,156					
Student Academic Achievement Total		\$4,449,479	\$4,842,606	\$6,151,988	\$5,440,386	22%	12%	-12%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$4,438	\$1,395	\$1,833	\$1,119	-75%	-20%	-39%
	21220 Guidance Services; Counseling Services	\$106,441	\$85,558	\$145,044	\$145,033	36%	70%	0%
	21250 Guidance Services; Records Maintenance	\$7,872	\$436	\$1,146	\$1,206	-85%	176%	5%
	21290 Guidance Services; Other Guidance Services		\$26,983	\$21,760	\$16,655		-38%	-23%
	21340 Health Services; Nurse Services	\$26,322	\$30,996	\$68,108	\$65,578	149%	112%	-4%
	21890 Special Education Administration; Other Special Education Administration		\$129	\$602	\$717		455%	19%
	21910 Other Support Services, Students; Service Area Direction		\$1,382				-100%	
	21990 Other Support Services, Students; Other Student Services		\$10,101				-100%	
	24100 Office of The Principal	\$374,222	\$433,134	\$671,095	\$577,730	54%	33%	-14%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Western Wayne Schools (8355)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Instructional Support Total		\$519,294	\$590,115	\$909,588	\$808,038	56%	37%	-11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,278	\$14,621	\$15,198	\$9,703	-40%	-34%	-36%
	23150 Board of Education; Legal Services	\$3,370	\$7,771	\$4,870	\$1,928	-43%	-75%	-60%
	23160 Board of Education; Promotion Expenses	\$2,167	\$1,307	\$2,576	\$1,010	-53%	-23%	-61%
	23210 Executive Administration; Office of The Superintendent	\$256,494	\$199,267	\$274,755	\$246,933	-4%	24%	-10%
	25150 Fiscal Services; Payroll Services			\$47,080	\$45,746			-3%
	25160 Fiscal Services; Financial Accounting			\$52,822	\$52,538			-1%
	25191 Other Fiscal Services; Refund of Revenue		\$1,224				-100%	
	25196 Other Fiscal Services; Cash Change		\$250				-100%	
	25750 Personnel Services; Health Services			\$2,911	\$32,422			> 500%
	25790 Personnel Services; Other Professional Services			\$26,559	\$14,712			-45%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$36,698	\$39,313	\$103,936	\$110,708	202%	182%	7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$587,673	\$714,887	\$816,975	\$721,952	23%	1%	-12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,821	\$28,453	\$2,286	\$3,067	-78%	-89%	34%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$48,144	\$3,502	\$3,185	\$8,714	-82%	149%	174%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$1,004	\$1,988					
	26499 2007 Account Code - Other		\$61,150					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,897	\$11,055	\$14,829	\$17,472	153%	58%	18%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,000	\$6,224	\$858	\$1,153	-42%	-81%	34%
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,376	\$67,662	\$44,103	\$42,345	27%	-37%	-4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$149,774	\$175,111			17%
	27010 Student Transportation; Service Area Direction		\$3,000				-100%	
	27100 Student Transportation; Vehicle Operation	\$163,887	\$176,295	\$226,281	\$235,523	44%	34%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$80,209	\$82,691	\$101,219	\$116,435	45%	41%	15%
	27400 Student Transportation; Purchase of School Buses	\$86,500	\$118,920	\$283,060	\$30	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$10,011	\$19,668	\$12,000	\$13,323	33%	-32%	11%
	27700 Student Transportation; Contracted Transportation Services	\$4,650	\$3,980			-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$1,935	\$1,559	\$1,670	\$2,056	6%	32%	23%
	31100 Food Services Operations; Service Area Direction	\$22,660	\$26,944	\$42,660	\$43,536	92%	62%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$124,935	\$176,135	\$209,364	\$232,105	86%	32%	11%
	31400 Food Services Operations; Food Purchases	\$172,402	\$201,000	\$207,957	\$211,055	22%	5%	1%
	31900 Other Food Services	\$8,443	\$7,984	\$7,984	\$15,491	83%	94%	94%
Overhead and Operational Total		\$1,683,552	\$1,976,850	\$2,654,914	\$2,355,066	40%	19%	-11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$925				-100%		
	33200 Community Recreation		\$630	\$675	\$675		7%	0%
	33300 Civic Services	\$12,050				-100%		
	33400 Athletic Coaches	\$120,133	\$162,221	\$223,946	\$193,330	61%	19%	-14%
	33930 Latch Key Kid Program		\$14,417	\$18,973	\$18,718		30%	-1%
	43000 Facilities Acquisition and Construction; Professional Services		\$22,410				-100%	
	45100 Building Acquisition, Construction and Improvements	\$1,825,716	\$455,017	\$115,178	\$206,807	-89%	-55%	80%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees				\$35,090			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$250,027	\$45,475	\$37,210	\$5,436	-98%	-88%	-85%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$47,816				-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$35,000	\$40,000	\$40,000		14%	0%
	52100 Debt Services; Interest on Debt; Bonds		\$33,591	\$27,487	\$25,718		-23%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$8,477	\$4,691			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$289,763				-100%		
	54200 Common School Fund; Principal	\$505,343	\$884,735	\$741,702	\$608,359	20%	-31%	-18%
	54250 Common School Fund; Interest			\$199,882	\$155,056			-22%
Nonoperational Total		\$3,003,957	\$1,709,789	\$1,409,744	\$1,289,190	-57%	-25%	-9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$68,039	\$75,600					
	26492 2007 Account Code - Social Security	\$360,968	\$387,089					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Western Wayne Schools (8355)

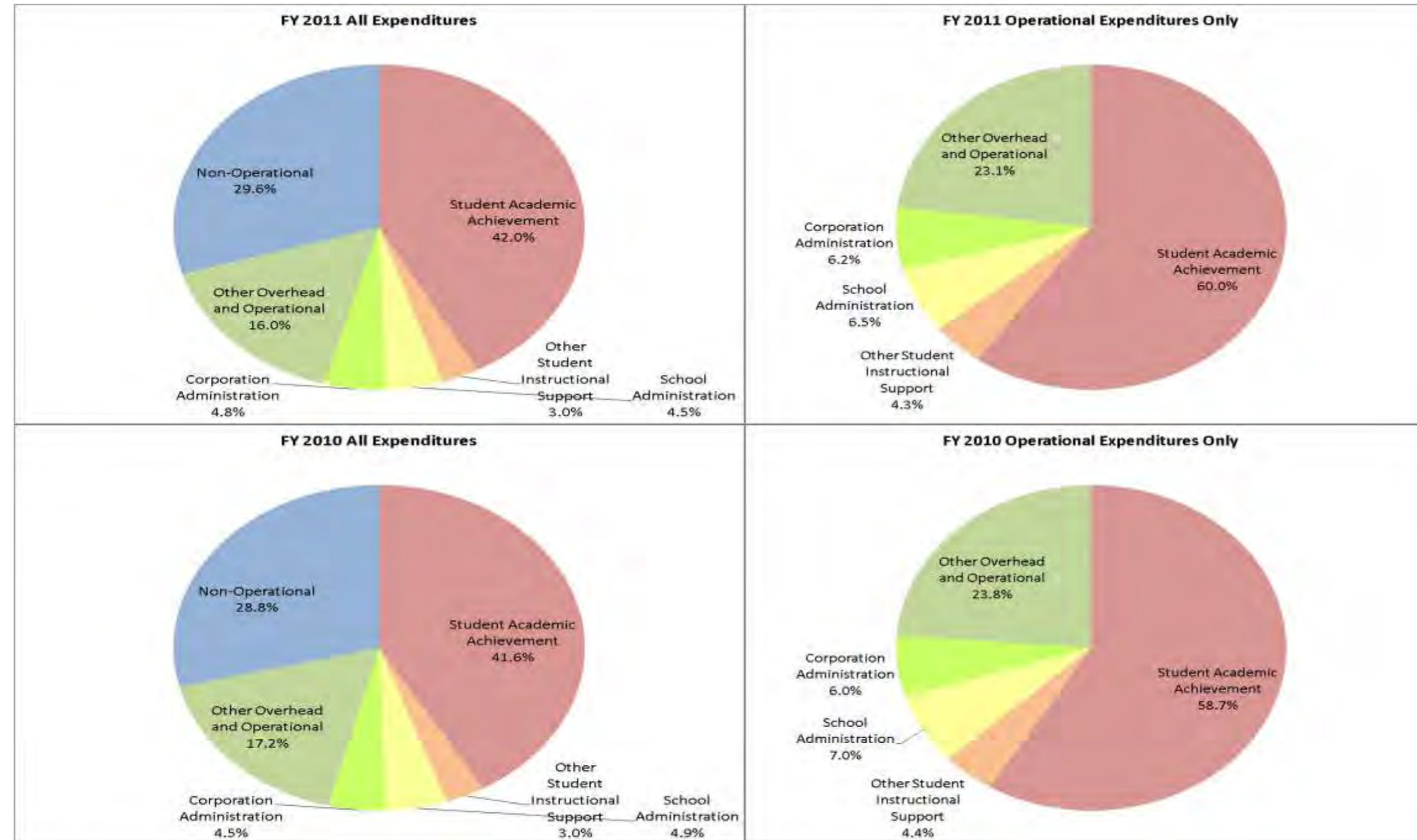
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$15,883	\$30,321					
	26494 2007 Account Code - Group Insurance	\$274,385	\$352,543					
	26496 2007 Account Code - Unemployment Compensation	\$845	\$5,516					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$30,387					
Prorated By Fund Total		\$720,120	\$881,456					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Westfield-Washington Schools (3030)**

Westfield-Washington Schools (3030)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$14,481,924	41.1%	\$23,459,546	43.5%	\$31,822,238	41.6%	\$32,119,859	42.0%
Student Instructional Support	\$2,373,940	6.7%	\$3,434,064	6.4%	\$6,076,418	7.9%	\$5,726,168	7.5%
Overhead and Operational	\$8,830,967	25.1%	\$11,885,438	22.1%	\$16,547,955	21.6%	\$15,914,513	20.8%
Nonoperational	\$9,554,275	27.1%	\$15,104,140	28.0%	\$22,069,451	28.8%	\$22,645,087	29.6%
Grand Total	\$35,241,106		\$53,883,187		\$76,516,063		\$76,405,627	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	47.8%	49.9%	49.5%	49.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Westfield-Washington Schools (3030)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$181,297	\$174,370			-4%
	11100 Regular Programs; Elementary	\$3,901,171	\$6,408,131	\$12,113,368	\$12,177,168	212%	90%	1%
	11200 Regular Programs; Middle/Junior High	\$2,587,484	\$3,522,913	\$6,506,617	\$6,554,452	153%	86%	1%
	11300 Regular Programs; High School	\$2,300,141	\$3,083,013	\$5,521,115	\$4,670,752	103%	51%	-15%
	11450 Vocational Education; Consumer and Homemaking	\$695				-100%		
	11470 Vocational Education; Business Education	\$2,133				-100%		
	11480 Vocational Education; Industrial Education A	\$252				-100%		
	11520 Vocational Education; Area School Participation			\$182,184	\$420,846			131%
	11590 Other Vocational Education Programs	\$10,918	\$96,187	\$144,755	\$193,054	> 500%	101%	33%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School				\$3,588			
	11630 Regular Programs; Alternative Education Programs; High School				\$5,156			
	12110 Gifted And Talented; Gifted and Talented	\$66,288	\$22,223			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs		\$14,274	\$217,111	\$1,184,589		> 500%	446%
	12210 Mental Disabilities; Mild Mental Disabilities	\$693,941	\$1,586,185	\$10,859		-100%	-100%	-100%
	12350 Physical Impairment; Homebound	\$15,520	\$25,844	\$30,330	\$46,214	198%	79%	52%
	12420 Emotional Disabilities; Emotional Disabilities; All Others			\$4,121				-100%
	12510 Culturally Different; Communication Disorders	\$238,980	\$337,704	\$54,212	\$82,647	-65%	-76%	52%
	12610 Learning Disability			\$8,130				-100%
	12810 Special Education Preschool	\$68,306	\$222,238	\$64,195	\$23,706	-65%	-89%	-63%
	12900 Other Special Programs	\$14,146	\$17,303	\$3,906,875	\$3,971,688	> 500%	> 500%	2%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$8,939				-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$19,642	\$407			-100%	-100%	
	14300 Summer School Programs; High School	\$10,513				-100%		
	15100 Enrichment Programs; Non-Credit	\$5,863				-100%		
	16100 Remediation Testing	\$5,272	\$7,607	\$2,837	\$4,968	-6%	-35%	75%
	16200 Preventive Remediation	\$63,518	\$73,262	\$46,853	\$29,249	-54%	-60%	-38%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$74,880	\$94,360			-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$672,052	\$855,910			-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$517,163	\$567,805			10%
	22110 Improvement of Instruction; Service Area Direction	\$128,823	\$166,214	\$253,931	\$197,872	54%	19%	-22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,098	\$13,196	\$23,194	\$25,193	56%	91%	9%
	22130 Improvement of Instruction; Instructional Staff Training	\$55,564	\$117,458	\$130,060	\$75,957	37%	-35%	-42%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$4,527			
	22220 Library/Media Services; School Library	\$419,751	\$480,399	\$839,563	\$802,663	91%	67%	-4%
	22230 Library/Media Services; Audiovisual	\$23,098	\$14,207	\$14,481		-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$238,522	\$41,009			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$29,970	\$8,630	\$7,950		-73%	-8%
	22360 Instruction, Related Technology; Network Support		\$1,071,135	\$479,253	\$285,374		-73%	-40%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$1,724	\$7,582			340%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$400,326	\$433,567	\$559,381	\$602,488	50%	39%	8%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$149,800				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$801,879	\$1,249,053					
Student Academic Achievement Total		\$12,844,714	\$20,133,574	\$31,822,238	\$32,119,859	150%	60%	1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction		\$44,039				-100%	
	21210 Guidance Services; Service Area Direction	\$35,654				-100%		
	21220 Guidance Services; Counseling Services	\$403,002	\$609,792	\$1,685,634	\$1,713,590	325%	181%	2%
	21340 Health Services; Nurse Services	\$167,018	\$194,095	\$430,605	\$381,755	129%	97%	-11%
	21390 Health Services; Other Health Services	\$26,779	\$35,658	\$42,452	\$14,109	-47%	-60%	-67%
	21420 Psychological Testing	\$25,939	\$10,342	\$9,333	\$6,927	-73%	-33%	-26%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$9,776				-100%
	21810 Special Education Administration; Service Area Direction	\$66,743	\$84,037	\$155,574	\$158,681	138%	89%	2%
	24100 Office of The Principal	\$1,284,059	\$1,747,377	\$3,419,082	\$3,173,593	147%	82%	-7%
	24900 Other Support Services, School Administration	\$60,507	\$158,261	\$323,962	\$277,513	359%	75%	-14%
Student Instructional Support Total		\$2,069,701	\$2,883,600	\$6,076,418	\$5,726,168	177%	99%	-6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Westfield-Washington Schools (3030)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$28,821	\$27,350	\$21,375	\$24,803	-14%	-9%	16%
	23120 Board of Education; Service Area Assistants	\$33,837	\$47,340	\$94,149	\$84,692	150%	79%	-10%
	23150 Board of Education; Legal Services	\$948	\$8,372	\$12,653	\$6,724	> 500%	-20%	-47%
	23160 Board of Education; Promotion Expenses		\$1,221				-100%	
	23190 Board of Education; Other Governing Body Services	\$26,990	\$10,628	\$8,456	\$2,437	-91%	-77%	-71%
	23210 Executive Administration; Office of The Superintendent	\$326,001	\$320,925	\$461,747	\$452,992	39%	41%	-2%
	23220 Executive Administration; Community Relations	\$84,757	\$94,491	\$118,378	\$108,449	28%	15%	-8%
	23230 Executive Administration; Staff Relations and Negotiations	\$15,763	\$65,816	\$2,250		-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services		\$22,180	\$83,155	\$134,936		> 500%	62%
	25110 Fiscal Services; Office of The Business Manager		\$80,224	\$173,837	\$169,308		111%	-3%
	25120 Fiscal Services; Service Area Direction		\$31,213				-100%	
	25150 Fiscal Services; Payroll Services	\$89,266	\$179,564	\$345,001	\$299,452	235%	67%	-13%
	25191 Other Fiscal Services; Refund of Revenue	\$14,953	\$52,269	\$59,849	\$67,799	353%	30%	13%
	25192 Other Fiscal Services; Petty Cash		\$400	\$300	\$250		-38%	-17%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,376	\$15,145	\$79,991	\$105,714	> 500%	> 500%	32%
	25196 Other Fiscal Services; Cash Change	\$990	\$1,790	\$1,761	\$2,161	118%	21%	23%
	25710 Personnel Services; Supervision of Personnel Services			\$159,724	\$153,618			-4%
	25720 Personnel Services; Recruitment and Placement				\$1,207			
	25730 Personnel Services; Personnel Services			\$43,742	\$44,162			1%
	25750 Personnel Services; Health Services	\$4,615	\$2,851	\$143,595	\$164,981	> 500%	> 500%	15%
	25790 Personnel Services; Other Professional Services			\$1,018	\$1,068			5%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$173,704	\$157,226			-9%
	25850 Administrative Technology Services; Network Support			\$1,174,027	\$1,224,854			4%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$251,855	\$485,410			93%
	25920 Ditch Assessments		\$124	\$5,200	\$5,914		> 500%	14%
	25950 Other Assessments			\$658	\$758			15%
	25990 Other Support Services, Central	\$212,858	\$561,321			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,010,435	\$3,714,150	\$5,942,412	\$5,199,577	73%	40%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$126,804		\$21,079	\$5,169	-96%		-75%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,944,309	\$2,108,958	\$1,074,984	\$1,205,177	-38%	-43%	12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,182	\$2,818					
	26499 2007 Account Code - Other	\$3,125	\$40,217					
	26600 Operation and Maintenance of Plant Services; Security Services	\$31,758	\$65,146	\$117,710	\$132,169	316%	103%	12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$166,421	\$402,453	\$262,438	\$323,595	94%	-20%	23%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$50,000	\$61,859			24%
	27010 Student Transportation; Service Area Direction	\$105,672	\$125,234	\$98,453	\$96,219	-9%	-23%	-2%
	27100 Student Transportation; Vehicle Operation	\$646,561	\$938,968	\$1,693,066	\$1,589,094	146%	69%	-6%
	27200 Student Transportation; Monitoring Services	\$35,872	\$108,526	\$159,245	\$132,917	271%	22%	-17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$355,006	\$567,046	\$904,881	\$969,957	173%	71%	7%
	27400 Student Transportation; Purchase of School Buses	\$285,252	\$242,630	\$433,232		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$41,192	\$3,574	\$1,045	\$24	-100%	-99%	-98%
	27900 Student Transportation; Other Student Transportation Services	\$51,963	\$77,619	\$146,371	\$110,248	112%	42%	-25%
	27910 Student Transportation; Bus Driver Training		\$267	\$978			-100%	-100%
	31100 Food Services Operations; Service Area Direction			\$4,050				-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$864,126	\$918,081	\$1,395,227	\$1,593,280	84%	74%	14%
	31400 Food Services Operations; Food Purchases	\$9,210	\$627,310	\$826,360	\$796,312	> 500%	27%	-4%
	31900 Other Food Services	\$7,868				-100%		
Overhead and Operational Total		\$8,527,930	\$11,466,222	\$16,547,955	\$15,914,513	87%	39%	-4%
Nonoperational								
	33200 Community Recreation	\$23,133				-100%		
	33400 Athletic Coaches	\$181,259	\$185,185	\$267,731	\$346,109	91%	87%	29%
	33990 Other Community Services; Other	\$6,559	\$11,700	\$39,694	\$39,453	> 500%	237%	-1%
	43000 Facilities Acquisition and Construction; Professional Services		\$24,780	\$41,251	\$36,562		48%	-11%
	45100 Building Acquisition, Construction and Improvements	\$40,057		\$26,078	\$579,246	> 500%		> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$558,110	\$196,500	\$59,400	\$84,180	-85%	-57%	42%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$519,606	\$338,904	\$222,815	\$203,794	-61%	-40%	-9%
	51100 Debt Services; Principal on Debt; Bonds		\$402,189	\$240,000	\$255,000		-37%	6%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appro	\$6,871		\$10,322		-100%		-100%
	52100 Debt Services; Interest on Debt; Bonds			\$147,768	\$135,061			-9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Westfield-Washington Schools (3030)

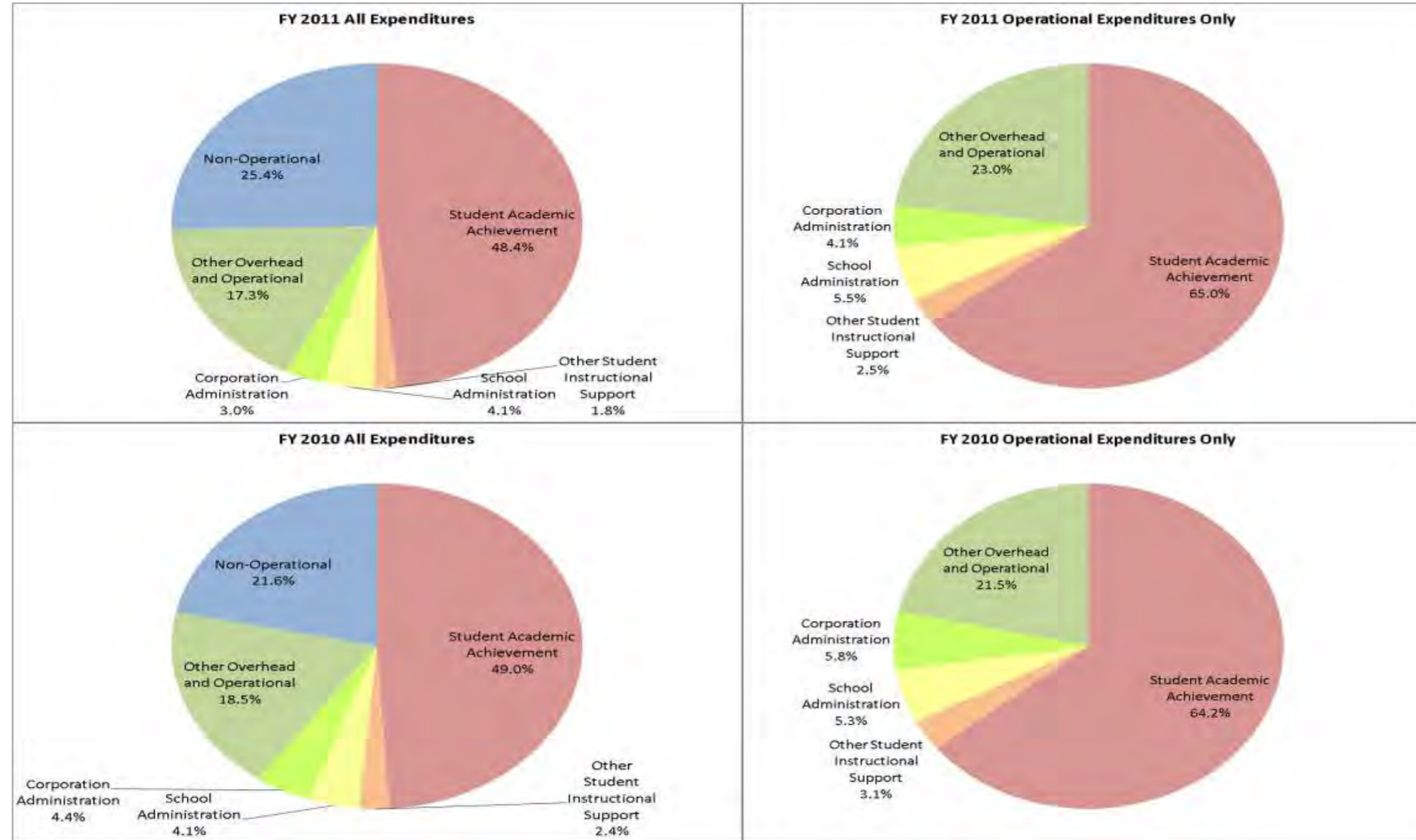
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans	\$87,144	\$172,385	\$165,007	\$52,021	-40%	-70%	-68%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,851,478	\$13,507,500	\$11,192,050	\$11,417,080	45%	-15%	2%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$9,482,900	\$9,319,370			-2%
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$38,785				-100%
	53250 Debt Services; Lease Rental; Equipment ; Interest			\$638				-100%
	54200 Common School Fund; Principal	\$224,379	\$187,086	\$75,000	\$75,000	-67%	-60%	0%
	54250 Common School Fund; Interest			\$10,313	\$6,563			-36%
	59200 Other Debt Services Obligations; Bank Fee			\$10,800	\$11,550			7%
	60700 Nonprogramed Charges; Scholarships	\$23,000	\$37,100	\$38,900	\$84,099	266%	127%	116%
Nonoperational Total		\$9,521,596	\$15,063,329	\$22,069,451	\$22,645,087	138%	50%	3%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$1,050,473	\$1,527,947					
	26494 2007 Account Code - Group Insurance	\$1,224,015	\$2,806,652					
	26496 2007 Account Code - Unemployment Compensation	\$2,677	\$1,863					
Prorated By Fund Total		\$2,277,165	\$4,336,462					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Westview School Corporation (4525)

Westview School Corporation (4525)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,842,544	53.3%	\$12,829,944	52.7%	\$12,843,128	49.0%	\$12,234,981	48.4%
Student Instructional Support	\$1,334,847	7.2%	\$1,820,952	7.5%	\$1,679,381	6.4%	\$1,492,942	5.9%
Overhead and Operational	\$3,900,621	21.1%	\$5,070,728	20.8%	\$5,994,300	22.9%	\$5,143,396	20.3%
Nonoperational	\$3,398,900	18.4%	\$4,615,489	19.0%	\$5,668,678	21.6%	\$6,416,863	25.4%
Grand Total	\$18,476,911		\$24,337,112		\$26,185,488		\$25,288,181	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.5%	60.2%	55.5%	54.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Westview School Corporation (4525)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$740,958	\$728,335			-2%
	11100 Regular Programs; Elementary	\$3,986,691	\$4,314,330	\$6,078,071	\$5,913,422	48%	37%	-3%
	11200 Regular Programs; Middle/Junior High	\$690,199	\$974,090	\$1,145,648	\$1,131,323	64%	16%	-1%
	11300 Regular Programs; High School	\$1,097,290	\$896,743	\$1,513,048	\$1,262,044	15%	41%	-17%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs				\$11,256			
	11410 Vocational Education; Agriculture A	\$38,594	\$44,789	\$84,698	\$85,272	121%	90%	1%
	11450 Vocational Education; Consumer and Homemaking	\$42,673	\$35,212	\$60,326	\$60,906	43%	73%	1%
	11480 Vocational Education; Industrial Education A	\$50,306				-100%		
	11910 Other Regular Programs; Competency Testing		\$25,526				-100%	
	12110 Gifted And Talented; Gifted and Talented	\$16,299	\$9,750			-100%	-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$460,158	\$627,525	\$1,397,973	\$1,282,266	179%	104%	-8%
	12510 Culturally Different; Communication Disorders	\$3,013		\$2,175		-100%		-100%
	12520 Culturally Different; Compensatory	\$17,745	\$15,678			-100%	-100%	
	12710 Equal Opportunity At Risk	\$274,904	\$276,153	\$486,245	\$483,107	76%	75%	-1%
	12810 Special Education Preschool				\$40,842			
	13100 Adult/Continuing Education Programs; Adult Basic Education				\$8,520			
	14300 Summer School Programs; High School	\$1,531	\$4,774	\$6,905	\$4,409	188%	-8%	-36%
	16100 Remediation Testing	\$81,756	\$50,665	\$23,742	\$16,764	-79%	-67%	-29%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$73,007	\$117,287	\$118,638	\$113,106	55%	-4%	-5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$128,800	\$77,911	\$74,750		-100%	-100%	-100%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$8,471	\$9,220			9%
	22110 Improvement of Instruction; Service Area Direction	\$1,740				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$70,456	\$89,735	\$151,932	\$114,844	63%	28%	-24%
	22130 Improvement of Instruction; Instructional Staff Training	\$111	\$1,073			-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,400		\$3,644	\$114	-98%		-97%
	22220 Library/Media Services; School Library	\$253,175	\$201,181	\$285,016	\$285,147	13%	42%	0%
	22230 Library/Media Services; Audiovisual	\$17,975	\$13,740	\$9,153	\$5,448	-70%	-60%	-40%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$32	\$17,471	\$16,466	\$14,379	> 500%	-18%	-13%
	22290 Library/Media Services; Other Educational Media Services	\$464	\$675	\$4,247	\$6,836	> 500%	> 500%	61%
	22360 Instruction, Related Technology; Network Support	\$58,849	\$281,440	\$2,940		-100%	-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$439,896	\$434,698			-1%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$49,075	\$142,848	\$188,186	\$222,724	354%	56%	18%
	26497 2007 Account Code - Teachers Retirement Fund	\$374,262	\$456,319					
Student Academic Achievement Total		\$7,794,506	\$8,674,917	\$12,843,128	\$12,234,981	57%	41%	-5%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services			\$14	\$320			> 500%
	21130 Attendance and Social Work Services; Social Work Services	\$11,925				-100%		
	21220 Guidance Services; Counseling Services	\$132,281	\$205,643	\$307,125	\$184,348	39%	-10%	-40%
	21290 Guidance Services; Other Guidance Services	\$185				-100%		
	21320 Health Services; Medical Services	\$7,182	\$2,818	\$3,429	\$6,036	-16%	114%	76%
	21340 Health Services; Nurse Services	\$38,773	\$45,949	\$66,125	\$37,089	-4%	-19%	-44%
	21390 Health Services; Other Health Services	\$290	\$450	\$272	\$185	-36%	-59%	-32%
	21420 Psychological Testing	\$49,256	\$54,593	\$95,040	\$91,538	86%	68%	-4%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$67,189	\$85,251	\$146,799	\$144,667	115%	70%	-1%
	24100 Office of The Principal	\$704,609	\$775,822	\$1,054,454	\$1,022,809	45%	32%	-3%
	24900 Other Support Services, School Administration	\$15,907	\$5,624	\$6,124	\$5,951	-63%	6%	-3%
Student Instructional Support Total		\$1,027,596	\$1,176,151	\$1,679,381	\$1,492,942	45%	27%	-11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,566	\$20,954	\$20,543	\$11,694	-43%	-44%	-43%
	23150 Board of Education; Legal Services				\$1,899			
	23190 Board of Education; Other Governing Body Services	\$9,163	-\$6,275	\$17,943	\$15,988	74%		-11%
	23210 Executive Administration; Office of The Superintendent	\$160,274	\$178,892	\$414,719	\$400,244	150%	124%	-3%
	23220 Executive Administration; Community Relations	\$2,601	\$8,985	\$7,957	\$9,463	264%	5%	19%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,128	\$5,541	\$4,585	\$2,012	-36%	-64%	-56%
	23290 Executive Administration; Other Executive Administration Services			\$246,574	\$168,063			-32%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Westview School Corporation (4525)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25110 Fiscal Services; Office of The Business Manager	\$14,050	\$9,919	\$12,577	\$13,945	-1%	41%	11%
	25120 Fiscal Services; Service Area Direction				\$1,345			
	25140 Fiscal Services; Receiving and Disbursing Funds	\$28,485	\$31,802	\$52,983	\$50,031	76%	57%	-6%
	25150 Fiscal Services; Payroll Services	\$27,758	\$28,824	\$41,183	\$40,555	46%	41%	-2%
	25160 Fiscal Services; Financial Accounting	\$61,808	\$74,468	\$249	\$489	-99%	-99%	96%
	25191 Other Fiscal Services; Refund of Revenue	\$20	\$8,290	\$1,479	\$1,350	> 500%	-84%	-9%
	25195 Other Fiscal Services; Bank Account Service Charge				\$4,402			
	25750 Personnel Services; Health Services			\$1,337	\$172			-87%
	25790 Personnal Services; Other Professional Services			\$336,247	\$40,930			-88%
	25990 Other Support Services, Central		\$550				-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$48,290	\$55,720	\$73,404	\$47,550	-2%	-15%	-35%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,158,990	\$1,325,046	\$1,512,410	\$1,585,946	37%	20%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$58,178	\$35,448	\$48,816	\$43,413	-25%	22%	-11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$307,371	\$313,007	\$444,715	\$387,422	26%	24%	-13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$475	\$225					
	26499 2007 Account Code - Other	\$3,797	\$16,966					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,289	\$1,401	\$2,886	\$2,118	-60%	51%	-27%
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,349	\$142,105	\$75,919	\$66,839	30%	-53%	-12%
	27010 Student Transportation; Service Area Direction			\$13,580	\$41,276			204%
	27100 Student Transportation; Vehicle Operation	\$469,130	\$527,056	\$785,756	\$771,495	64%	46%	-2%
	27200 Student Transportation; Monitoring Services				\$156			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$265,912	\$375,299	\$443,460	\$436,054	64%	16%	-2%
	27400 Student Transportation; Purchase of School Buses	\$85,105	\$144,168	\$481,876	\$18,744	-78%	-87%	-96%
	27500 Student Transportation; Insurance on Buses	\$23,379	\$6,080	\$17,313	\$18,532	-21%	205%	7%
	27700 Student Transportation; Contracted Transportation Services	\$46,020	\$60,406	\$32,005	\$63,604	38%	5%	99%
	27900 Student Transportation; Other Student Transportation Services	\$1,458	\$3,476	\$1,861	\$1,648	13%	-53%	-11%
	27910 Student Transportation; Bus Driver Training	\$1,187	\$2,303	\$1,708	\$1,435	21%	-38%	-16%
	31100 Food Services Operations; Service Area Direction	\$35,513	\$53,678	\$75,292	\$76,595	116%	43%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$442,151	\$538,645	\$781,421	\$772,800	75%	43%	-1%
	31900 Other Food Services	\$177	\$33,901	\$43,500	\$45,188	> 500%	33%	4%
Overhead and Operational Total		\$3,331,627	\$3,996,881	\$5,994,300	\$5,143,396	54%	29%	-14%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$33,666	\$94,324	\$10,766	\$4,157	-88%	-96%	-61%
	33200 Community Recreation	\$5,974				-100%		
	33400 Athletic Coaches	\$192,287	\$197,218	\$217,521	\$204,173	6%	4%	-6%
	33990 Other Community Services; Other		\$34				-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$35,774	\$544,428	\$33,093	\$427,340	> 500%	-22%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$255,183	\$31,607	\$163,909	\$23,017	-91%	-27%	-86%
	45100 Building Acquisition, Construction and Improvements	\$523,819	\$410,064	\$405,852	\$1,372,328	162%	235%	238%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$344,025	\$350,502			2%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$12,082	\$26,994	\$42,644		253%	58%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$41,973	\$91,517	\$128,283	\$128,783	207%	41%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$27,177				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$556,126	\$715,076	\$802,212	\$697,103	25%	-3%	-13%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$32,000	\$1,295	\$5,563	\$16,380	-49%	> 500%	194%
	51100 Debt Services; Principal on Debt; Bonds			\$100,000	\$105,000			5%
	52100 Debt Services; Interest on Debt; Bonds			\$196,462	\$205,437			5%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$65,490				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,628,436	\$2,300,609	\$1,561,625	\$1,340,020	-18%	-42%	-14%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,672,375	\$1,499,980			-10%
Nonoperational Total		\$3,332,415	\$4,463,745	\$5,668,678	\$6,416,863	93%	44%	13%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$216,492	\$254,913					
	26492 2007 Account Code - Social Security	\$705,801	\$758,354					
	26493 2007 Account Code - Workmen's Compensation	\$56,500	\$42,531					
	26494 2007 Account Code - Group Insurance	\$1,769,920	\$4,749,224					
	26496 2007 Account Code - Unemployment Compensation	\$2						
	26498 2007 Account Code - Severance / Early Retirement Pay	\$242,052	\$220,396					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Westview School Corporation (4525)**

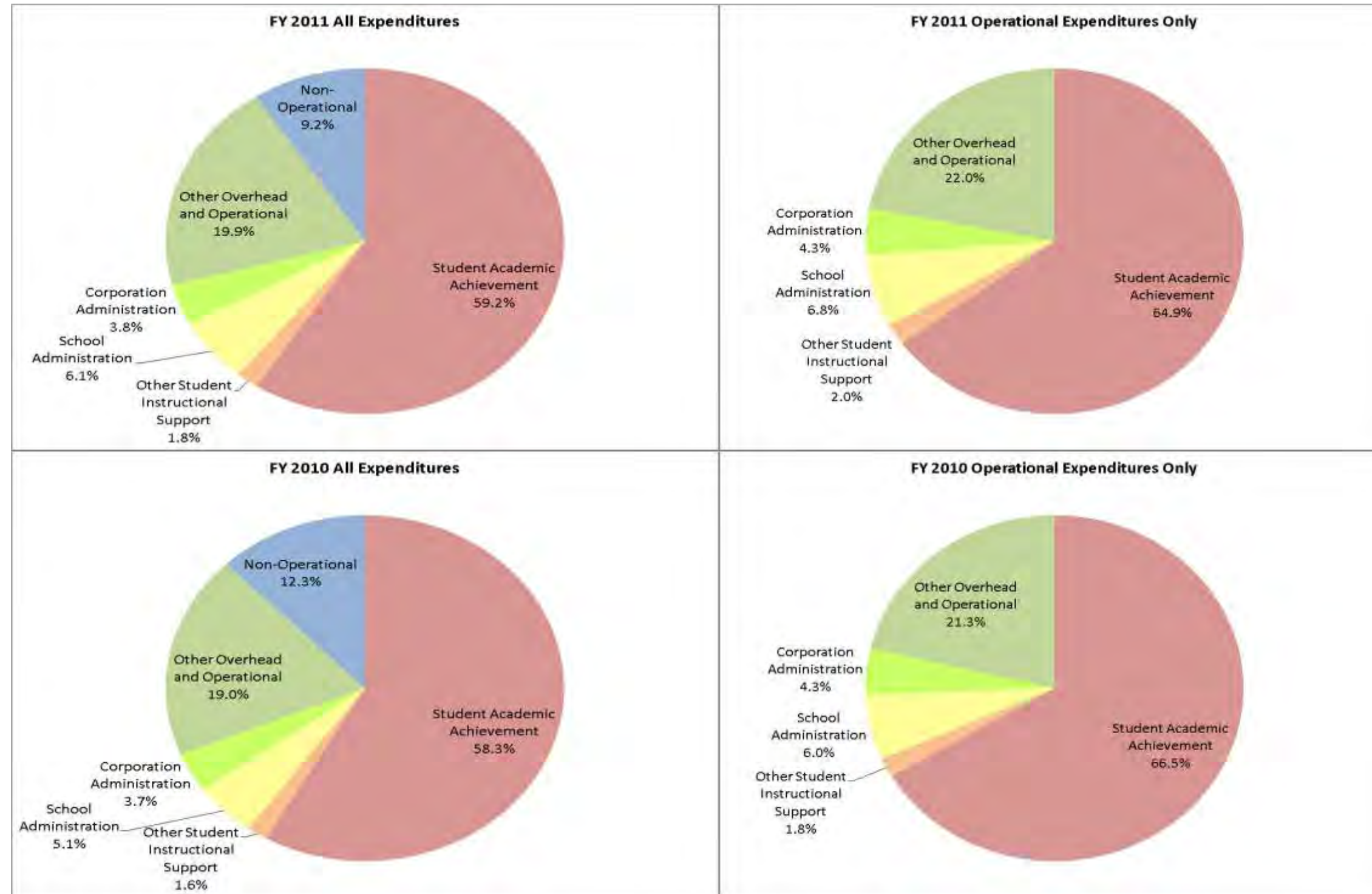
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund Total		\$2,990,768	\$6,025,418					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
White River Valley Sch Dist (2980)

White River Valley Sch Dist (2980)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,979,043	59.4%	\$9,194,460	68.3%	\$6,235,168	58.3%	\$6,074,859	59.2%
Student Instructional Support	\$596,298	7.1%	\$647,813	4.8%	\$721,246	6.7%	\$812,844	7.9%
Overhead and Operational	\$1,674,506	20.0%	\$1,978,876	14.7%	\$2,424,242	22.7%	\$2,434,253	23.7%
Nonoperational	\$1,127,287	13.5%	\$1,642,221	12.2%	\$1,311,665	12.3%	\$946,305	9.2%
Grand Total	\$8,377,134		\$13,463,369		\$10,692,322		\$10,268,262	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	66.6%	73.1%	65.1%	67.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
White River Valley Sch Dist (2980)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,111,318	\$2,268,906	\$2,322,424	\$2,493,312	18%	10%	7%
	11200 Regular Programs; Middle/Junior High			\$530,921	\$545,839			3%
	11300 Regular Programs; High School	\$997,067	\$1,019,999	\$1,259,863	\$1,303,773	31%	28%	3%
	11420 Vocational Education; Agriculture B	\$46,683	\$51,466	\$76,056	\$84,111	80%	63%	11%
	11450 Vocational Education; Consumer and Homemaking	\$50,507	\$57,611	\$46,840	\$59,315	17%	3%	27%
	11490 Vocational Education; Industrial Education B				\$26,074			
	11610 Regular Programs; Alternative Education Programs; Elementary	\$100				-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$3,875	\$9,000	\$42,361	\$23,404	> 500%	160%	-45%
	11910 Other Regular Programs; Competency Testing		\$99,712				-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$103				-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$50,309	\$57,971	\$114,352	\$124,121	147%	114%	9%
	12340 Physical Impairment; Hearing Impairment	\$49,792	\$22,898	\$68,411	\$74,821	50%	227%	9%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$44,692	\$57,611			-100%	-100%	
	12510 Culturally Different; Communication Disorders	\$51,282	\$97,057	\$81,059	\$95,212	86%	-2%	17%
	12520 Culturally Different; Compensatory		\$4,500				-100%	
	12610 Learning Disability	\$137,313	\$156,839	\$105,948	\$107,282	-22%	-32%	1%
	12710 Equal Opportunity At Risk	\$36,181				-100%		
	12810 Special Education Preschool	\$14,875	\$16,500	\$8,250		-100%	-100%	-100%
	12900 Other Special Programs	\$38,687	\$1,177,832	\$813,034	\$747,887	> 500%	-37%	-8%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$6,016		\$3,404	\$4,707	-22%		38%
	13600 Adult/Continuing Education Programs; Special Interest Programs		\$439				-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$8,799	\$26,399	\$48,086	\$45,733	420%	73%	-5%
	14100 Summer School Programs; Elementary		\$54				-100%	
	14200 Summer School Programs; Middle/Junior High School	\$10,254	\$11,299			-100%	-100%	
	16100 Remediation Testing	\$5,712	\$7,348			-100%	-100%	
	16200 Preventive Remediation			\$15,295	\$2,082			-86%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition				\$2,076			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$3,485	\$16,000	\$77,822	\$31,402	> 500%	96%	-60%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spr	\$196,524	\$143,469	\$192,016	\$127,745	-35%	-11%	-33%
	17900 Payments to Other Governmental Units Within State; Other		\$6,317				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,000	\$55,618	\$59,265	\$16,477	> 500%	-70%	-72%
	22130 Improvement of Instruction; Instructional Staff Training		\$1,334	\$136,531	\$4,555		242%	-97%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$1,317				-100%	
	22210 Library/Media Services; Service Area Direction	\$82,178	\$87,660	\$56,289	\$59,181	-28%	-32%	5%
	22220 Library/Media Services; School Library	\$6,454	\$3,387	\$1,895	\$2,051	-68%	-39%	8%
	22230 Library/Media Services; Audiovisual	\$1,479	\$987	\$1,712	\$466	-68%	-53%	-73%
	22250 Library/Media Services; Computer Assisted Instruction Services		\$1,750		\$1,000		-43%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$137,652	\$72,564			-47%
	22320 Instruction, Related Technology; Student Learning Centers			\$26,472	\$10,164			-62%
	22360 Instruction, Related Technology; Network Support			\$390	\$450			15%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$485	\$1,680			246%
	22900 Other Support Service, Instructional Staff			\$8,232	\$7,372			-10%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$25				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$158,898	\$133,844					
Student Academic Achievement Total		\$4,114,504	\$5,595,124	\$6,235,168	\$6,074,859	48%	9%	-3%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$2,541	\$8,859	\$26,041	\$10,441	311%	18%	-60%
	21120 Attendance and Social Work Services; Attendance Services	\$4,029				-100%		
	21210 Guidance Services; Service Area Direction		\$35,253				-100%	
	21220 Guidance Services; Counseling Services	\$113,550	\$79,086	\$106,264	\$116,648	3%	47%	10%
	21240 Guidance Services; Information Services				\$6,821			
	21290 Guidance Services; Other Guidance Services	\$84				-100%		
	21340 Health Services; Nurse Services	\$25,356	\$28,996	\$43,380	\$54,138	114%	87%	25%
	21390 Health Services; Other Health Services	\$2,077	\$608	\$508	\$940	-55%	54%	85%
	24100 Office of The Principal	\$326,677	\$380,667	\$545,053	\$621,564	90%	63%	14%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
White River Valley Sch Dist (2980)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	24900 Other Support Services, School Administration	\$3,629			\$2,292	-37%		
Student Instructional Support Total		\$477,945	\$533,469	\$721,246	\$812,844	70%	52%	13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$21,028	\$23,181	66%	66%	10%
	23150 Board of Education; Legal Services	\$3,736	\$12,209	\$38,592	\$11,619	211%	-5%	-70%
	23160 Board of Education; Promotion Expenses	\$367	\$1,093	\$1,651		-100%	-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$1,869	\$7,012	\$24,099	\$57,821	> 500%	> 500%	140%
	23210 Executive Administration; Office of The Superintendent	\$78,870	\$76,011	\$177,495	\$139,888	77%	84%	-21%
	23220 Executive Administration; Community Relations	\$699	\$2,083	\$9,255	\$8,441	> 500%	305%	-9%
	23230 Executive Administration; Staff Relations and Negotiations	\$637	\$160	\$1,401	\$365	-43%	127%	-74%
	23290 Executive Administration; Other Executive Administration Services	\$1,586	\$540	\$465	\$728	-54%	35%	57%
	25110 Fiscal Services; Office of The Business Manager	\$52,470	\$61,361	\$97,469	\$128,195	144%	109%	32%
	25130 Fiscal Services; Budgeting			\$1,952	\$6,760			246%
	25150 Fiscal Services; Payroll Services			\$957	\$6,850			> 500%
	25160 Fiscal Services; Financial Accounting		\$13,500	\$13,000	\$6,000		-56%	-54%
	25192 Other Fiscal Services; Petty Cash				\$200			
	25195 Other Fiscal Services; Bank Account Service Charge			\$1,199	\$1,597			33%
	25199 Other Fiscal Services; Other	\$2,824	\$12,225			-100%	-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing			\$2,700	\$1,005			-63%
	25400 Planning, Research, Development and Evaluation			\$1,215	\$1,800			48%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$1,575	-\$1,575			-200%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$261,788	\$279,857	\$391,182	\$420,402	61%	50%	7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$287,551	\$359,255	\$406,561	\$390,057	36%	9%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$955	\$1,805	\$10,168	\$6,776	> 500%	275%	-33%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$103,244	\$183,196	\$93,183	\$117,220	14%	-36%	26%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$1,261	\$1,391					
	26499 2007 Account Code - Other		\$3,904					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,749	\$6,909	\$6,165	\$6,114	250%	-12%	-1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$42,402	\$58,394	\$39,742	\$40,094	-5%	-31%	1%
	27010 Student Transportation; Service Area Direction		\$5,192	\$20,054	\$25,617		393%	28%
	27100 Student Transportation; Vehicle Operation	\$5,206				-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$10,018	\$19,753	\$25,544	\$23,942	139%	21%	-6%
	27400 Student Transportation; Purchase of School Buses	\$45,500	\$41,666	\$92,000		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$7,959	\$5,540	\$4,738	\$5,499	-31%	-1%	16%
	27700 Student Transportation; Contracted Transportation Services	\$370,644	\$419,413	\$528,002	\$537,283	45%	28%	2%
	27900 Student Transportation; Other Student Transportation Services	\$22,755	\$35,862	\$55,444	\$57,776	154%	61%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$126,173	\$130,487	\$183,998	\$401,997	219%	208%	118%
	31400 Food Services Operations; Food Purchases	\$118,350	\$116,692	\$161,620	\$357	-100%	-100%	-100%
	31900 Other Food Services	\$8,176	\$10,552	\$11,789	\$8,245	1%	-22%	-30%
Overhead and Operational Total		\$1,570,789	\$1,880,064	\$2,424,242	\$2,434,253	55%	29%	0%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$949	\$4,741	\$4,510		375%	-5%
	33200 Community Recreation	\$5,000				-100%		
	33400 Athletic Coaches	\$93,863	\$115,765	\$148,285	\$150,198	60%	30%	1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,069	\$12,645	\$106,569	\$38,193	> 500%	202%	-64%
	43000 Facilities Acquisition and Construction; Professional Services		\$126,521	\$35,278	\$58,556		-54%	66%
	44000 Facilities Acquisition and Construction; Educational Specifications Development				\$3,160			
	45100 Building Acquisition, Construction and Improvements	\$166,211	\$105,692	\$269,047	\$71,234	-57%	-33%	-74%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$2,401	\$1,378	\$28,729		-100%	-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$18,117			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$150,027	\$149,173	\$231,421	\$117,378	-22%	-21%	-49%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructic	\$44,001	\$83,516	\$74,395	\$24,645	-44%	-70%	-67%
	51100 Debt Services; Principal on Debt; Bonds	\$355,000	\$846,200	\$215,000	\$285,000	-20%	-66%	33%
	52100 Debt Services; Interest on Debt; Bonds	\$256,290	\$114,660	\$160,101	\$150,931	-41%	32%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$23,649		\$38,099	\$24,383	3%		-36%
Nonoperational Total		\$1,101,512	\$1,556,498	\$1,311,665	\$946,305	-14%	-39%	-28%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
White River Valley Sch Dist (2980)**

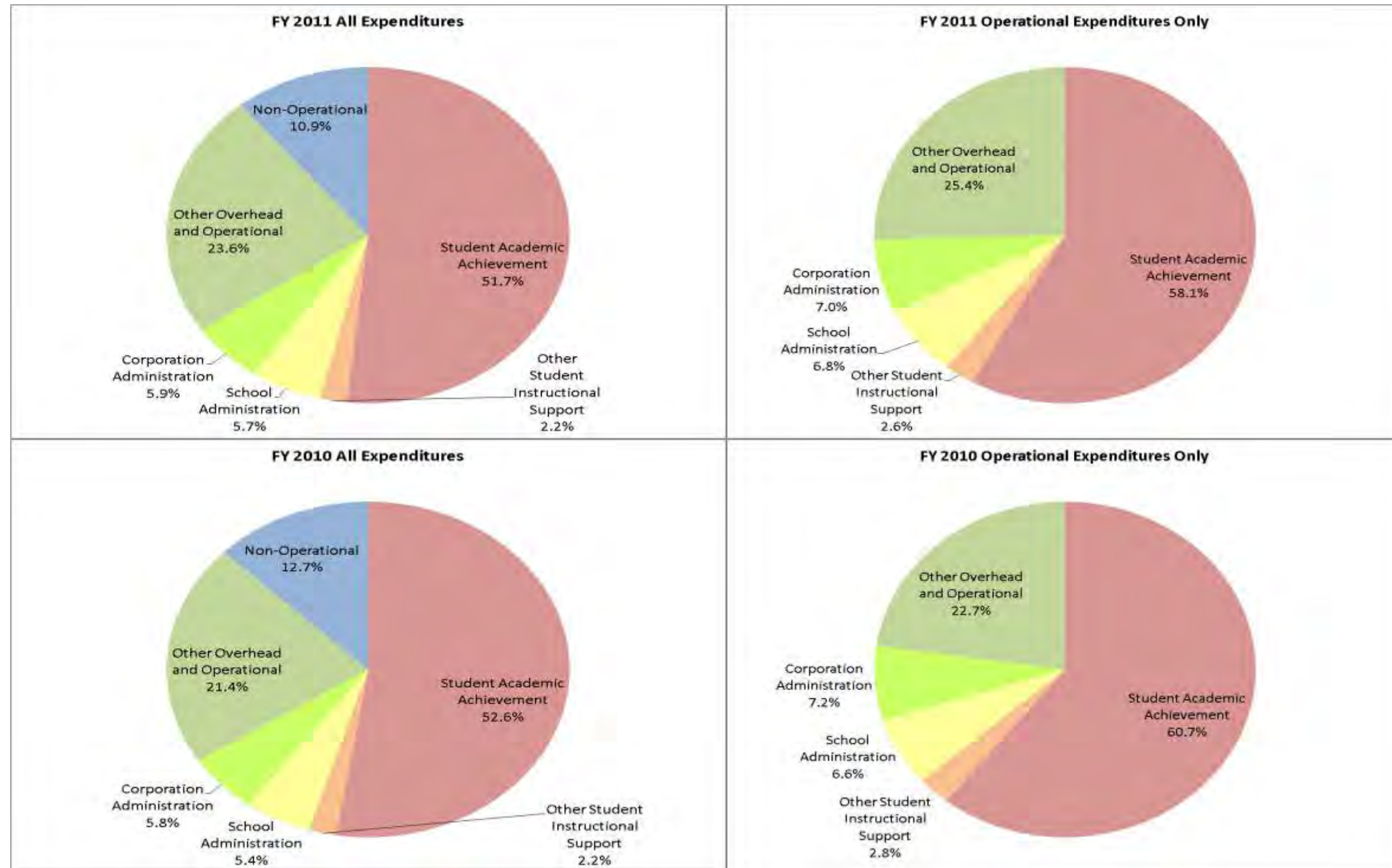
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$40,292	\$32,889					
	26492 2007 Account Code - Social Security	\$351,393	\$437,496					
	26493 2007 Account Code - Workmen's Compensation	\$16,931	\$53,856					
	26494 2007 Account Code - Group Insurance	\$601,160	\$742,534					
	26496 2007 Account Code - Unemployment Compensation	\$652	\$3,309					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$101,957	\$2,628,130					
Prorated By Fund Total		\$1,112,384	\$3,898,215					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Whiting School City (4760)

Whiting School City (4760)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,688,267	51.6%	\$5,066,978	48.6%	\$5,931,406	52.6%	\$5,294,393	51.7%
Student Instructional Support	\$709,570	7.8%	\$734,519	7.0%	\$855,902	7.6%	\$809,426	7.9%
Overhead and Operational	\$2,263,346	24.9%	\$2,453,424	23.5%	\$3,064,244	27.2%	\$3,017,678	29.5%
Nonoperational	\$1,418,701	15.6%	\$2,165,072	20.8%	\$1,434,266	12.7%	\$1,116,605	10.9%
Grand Total	\$9,079,884		\$10,419,992		\$11,285,818		\$10,238,102	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	59.4%	55.7%	60.1%	59.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Whiting School City (4760)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$150,192	\$239,594	\$236,113		57%	-1%
	11100 Regular Programs; Elementary	\$1,231,473	\$933,556	\$1,609,924	\$1,587,779	29%	70%	-1%
	11200 Regular Programs; Middle/Junior High	\$521,128	\$562,773	\$790,174	\$823,860	58%	46%	4%
	11300 Regular Programs; High School	\$914,800	\$969,448	\$1,422,854	\$1,404,527	54%	45%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$2,775	\$14,445			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$16,120	\$55,652	\$55,468		244%	0%
	11610 Regular Programs; Alternative Education Programs; Elementary		\$13,959	\$1,343			-100%	-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School		\$9,465	\$1,250			-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School		\$9,561	\$1,331			-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$540	\$432			-20%
	12340 Physical Impairment; Hearing Impairment	\$53,842				-100%		
	12350 Physical Impairment; Homebound	\$267		\$1,767	\$9,125	> 500%		416%
	12510 Culturally Different; Communication Disorders	\$3,267	\$1,907	\$44,838	\$48,724	> 500%	> 500%	9%
	12610 Learning Disability	\$60,995				-100%		
	12900 Other Special Programs		\$140,927	\$386,494	\$475,111		237%	23%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$477	\$580	\$410	\$947	99%	63%	131%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$8,370	\$9,371	\$13,247	\$13,343	59%	42%	1%
	14100 Summer School Programs; Elementary	\$9,518	\$4,753			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$9,506	\$15,678	\$22,604	\$16,219	71%	3%	-28%
	14300 Summer School Programs; High School	\$16,738	\$10,635	\$13,035	\$11,814	-29%	11%	-9%
	16100 Remediation Testing	\$27,327	\$6,498	\$16,790	\$9,939	-64%	53%	-41%
	16200 Preventive Remediation	\$24,865	\$7,306	\$4,840	\$9,579	-61%	31%	98%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$15,150				-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spe	\$400,277	\$697,492	\$616,532		-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Ac	\$17,228	\$17,087			-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction		\$1,202				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,939	\$67,273	\$63,439	\$53,552	349%	-20%	-16%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,424				-100%		
	22220 Library/Media Services; School Library	\$91,337	\$79,529	\$116,526	\$125,011	37%	57%	7%
	22230 Library/Media Services; Audiovisual	\$5,788	\$668	\$1,002		-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$11,250				-100%		
	22360 Instruction, Related Technology; Network Support	\$397,059	\$317,996	\$492,073	\$412,850	4%	30%	-16%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$4,070				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$183,839	\$186,049					
Student Academic Achievement Total		\$4,007,489	\$4,248,540	\$5,931,406	\$5,294,393	32%	25%	-11%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$21,524	\$31,309	\$34,200	\$33,842	57%	8%	-1%
	21130 Attendance and Social Work Services; Social Work Services	\$26,131	\$28,346	\$43,712	\$43,079	65%	52%	-1%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$1,212	\$1,195	\$30,163	\$16,257	> 500%	> 500%	-46%
	21220 Guidance Services; Counseling Services	\$113,834	\$60,357	\$82,252	\$65,830	-42%	9%	-20%
	21310 Health Services; Service Area Direction				\$200			
	21340 Health Services; Nurse Services	\$36,690	\$40,975	\$60,571	\$63,089	72%	54%	4%
	21910 Other Support Services, Students; Service Area Direction				\$203			
	21990 Other Support Services, Students; Other Student Services	\$595				-100%		
	24100 Office of The Principal	\$372,433	\$409,771	\$605,004	\$586,926	58%	43%	-3%
Student Instructional Support Total		\$572,420	\$571,953	\$855,902	\$809,426	41%	42%	-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$27,610	\$27,578	\$24,389	\$21,451	-22%	-22%	-12%
	23150 Board of Education; Legal Services	\$34,830	\$38,424	\$48,374	\$24,204	-31%	-37%	-50%
	23160 Board of Education; Promotion Expenses	\$3,498	\$3,018	\$2,857	\$2,597	-26%	-14%	-9%
	23190 Board of Education; Other Governing Body Services	\$21,013	\$27,090	\$50,303	\$54,928	161%	103%	9%
	23210 Executive Administration; Office of The Superintendent	\$223,297	\$239,717	\$276,589	\$263,251	18%	10%	-5%
	25120 Fiscal Services; Service Area Direction	\$49,043	\$41,891	\$116,956	\$101,503	107%	142%	-13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Whiting School City (4760)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25140 Fiscal Services; Receiving and Disbursing Funds	\$26,992	\$33,990	\$59,990	\$59,577	121%	75%	-1%
	25150 Fiscal Services; Payroll Services	\$27,569	\$41,764	\$68,605	\$67,790	146%	62%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$113		\$508	\$160	42%		-68%
	25192 Other Fiscal Services; Petty Cash			\$125	\$525			320%
	25195 Other Fiscal Services; Bank Account Service Charge				\$2,656			
	25720 Personnel Services; Recruitment and Placement	\$360	\$243			-100%	-100%	
	25750 Personnel Services; Health Services		\$6,035	\$3,682	\$3,606		-40%	-2%
	25910 Judgments	\$2,500				-100%		
	25940 Settlements	\$250				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$63,100	\$43,111	\$36,536	\$36,222	-43%	-16%	-1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$813,714	\$736,259	\$1,056,031	\$1,119,341	38%	52%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,173	\$3,172	\$5,831	\$5,091	60%	60%	-13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$180,814	\$134,215	\$272,913	\$231,829	28%	73%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$484	\$393					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,941	\$850	\$857	\$886	-54%	4%	3%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,863	\$4,613	\$1,055		-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$54,723	\$99,082	\$91,458	\$112,272	105%	13%	23%
	27010 Student Transportation; Service Area Direction	\$31,649	\$74,771	\$164,273	\$152,877	383%	104%	-7%
	27100 Student Transportation; Vehicle Operation	\$137,693	\$184,642	\$189,547	\$179,856	31%	-3%	-5%
	27200 Student Transportation; Monitoring Services	\$1,180	\$4,110	\$779		-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$24,964	\$33,412	\$52,724	\$58,618	135%	75%	11%
	27400 Student Transportation; Purchase of School Buses	\$27,613	\$35,000	\$57,173		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$5,856	\$11,040	\$5,960	\$9,418	61%	-15%	58%
	27700 Student Transportation; Contracted Transportation Services	\$1,433				-100%		
	27900 Student Transportation; Other Student Transportation Services	\$606	\$500	\$11,945	\$4,524	> 500%	> 500%	-62%
	27910 Student Transportation; Bus Driver Training	\$53	\$419		\$27	-50%	-94%	
	31100 Food Services Operations; Service Area Direction	\$20,065	\$41,113	\$54,686	\$50,483	152%	23%	-8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$101,805	\$105,154	\$145,040	\$161,729	59%	54%	12%
	31300 Food Services Operations; Food Delivery	\$67				-100%		
	31400 Food Services Operations; Food Purchases	\$115,909	\$131,033	\$226,258	\$240,577	108%	84%	6%
	31900 Other Food Services	\$9,769	\$15,603	\$38,802	\$51,683	429%	231%	33%
Overhead and Operational Total		\$2,016,549	\$2,118,241	\$3,064,244	\$3,017,678	50%	42%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$24,569	\$23,057	\$23,122		-6%	0%
	33200 Community Recreation	\$6,612	\$2,635	\$707	\$483	-93%	-82%	-32%
	33400 Athletic Coaches	\$132,610	\$130,191	\$164,243	\$168,788	27%	30%	3%
	33930 Latch Key Kid Program	\$3,745	\$830			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$14,144	\$10,591	\$102,668	\$81,500	476%	> 500%	-21%
	43000 Facilities Acquisition and Construction; Professional Services	\$50,025	\$50,325	\$31,435	\$24,159	-52%	-52%	-23%
	45100 Building Acquisition, Construction and Improvements	\$153,418	\$105,019	\$493,119	\$206,918	35%	97%	-58%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$23,556	\$3,126	\$4,175		-82%	34%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$840	\$18,814	\$82,926	\$81,990	> 500%	336%	-1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$14,864	\$1,393	\$2,547	\$27,753	87%	> 500%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$178,310	\$140,615	\$168,240	\$91,145	-49%	-35%	-46%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructor	\$30,220	\$3,183			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds			\$228,214	\$225,086			-1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$110,709	\$182,870	\$65,764	\$40,489	-63%	-78%	-38%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$687,593	\$1,375,500			-100%	-100%	
	53300 Debt Services; Lease Rental; School Buses ; Principal		\$55,032				-100%	
	54200 Common School Fund; Principal			\$66,842	\$136,058			104%
	54250 Common School Fund; Interest			\$1,379	\$4,938			258%
Nonoperational Total		\$1,383,088	\$2,125,124	\$1,434,266	\$1,116,605	-19%	-47%	-22%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$108,689	\$90,356					
	26492 2007 Account Code - Social Security	\$345,813	\$340,444					
	26493 2007 Account Code - Workmen's Compensation	\$23,466	\$52,613					
	26494 2007 Account Code - Group Insurance	\$606,506	\$838,164					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Whiting School City (4760)

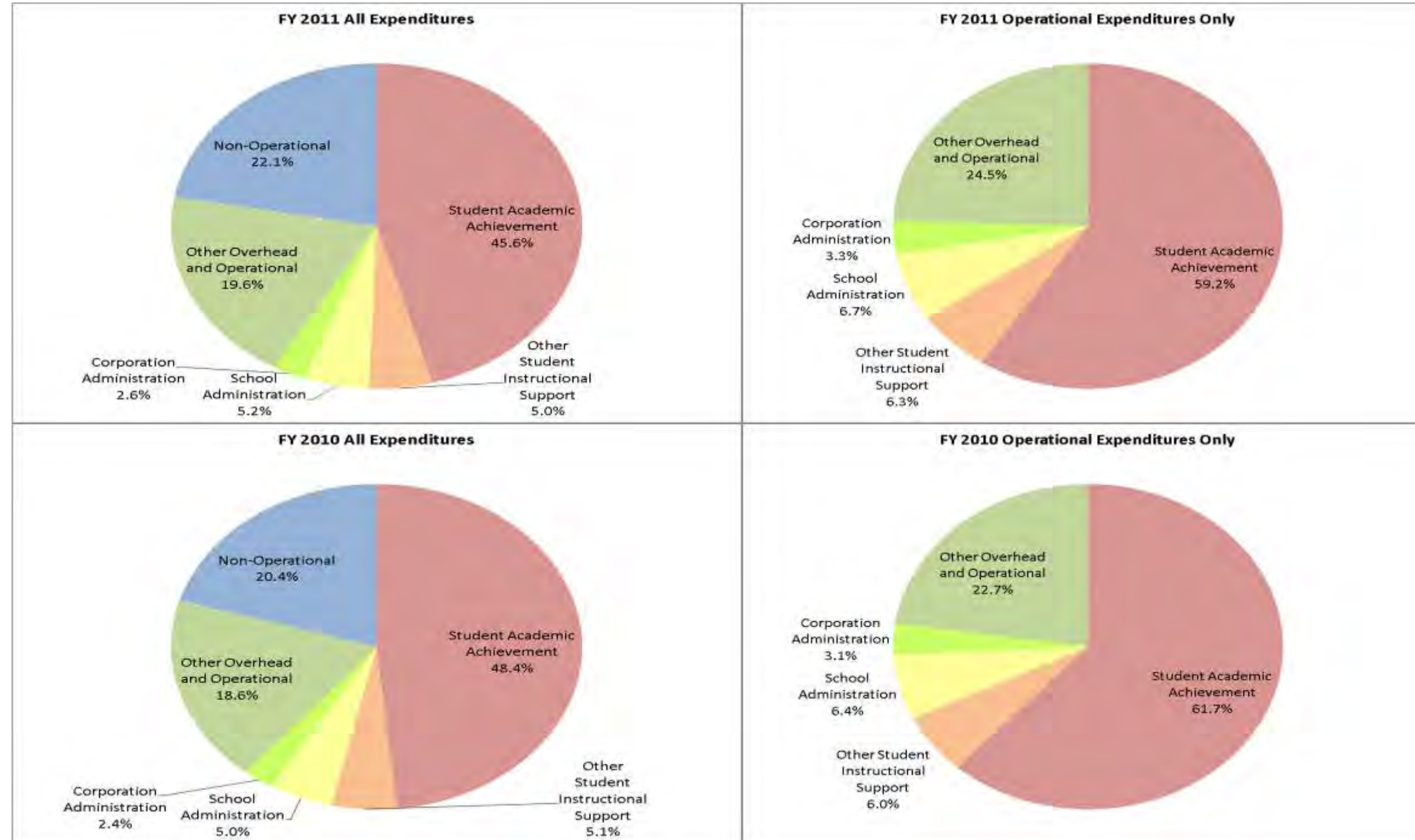
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$287	\$11,958					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$15,578	\$22,599					
Prorated By Fund Total		\$1,100,339	\$1,356,133					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Whitko Community School Corp (4455)

Whitko Community School Corp (4455)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,404,606	52.6%	\$8,575,610	43.9%	\$9,455,199	48.4%	\$8,324,328	45.6%
Student Instructional Support	\$1,318,114	8.3%	\$1,680,639	8.6%	\$1,976,332	10.1%	\$1,855,014	10.2%
Overhead and Operational	\$3,669,011	23.0%	\$4,095,944	21.0%	\$4,100,936	21.0%	\$4,038,715	22.1%
Nonoperational	\$2,573,136	16.1%	\$5,198,472	26.6%	\$3,986,807	20.4%	\$4,035,038	22.1%
Grand Total	\$15,964,868		\$19,550,665		\$19,519,273		\$18,253,095	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.9%	52.5%	58.6%	55.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Whitko Community School Corp (4455)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$20,738	\$194,167	\$238,516		> 500%	23%
	11100 Regular Programs; Elementary	\$2,258,241	\$1,959,897	\$2,824,871	\$2,402,302	6%	23%	-15%
	11200 Regular Programs; Middle/Junior High	\$1,332,709	\$1,371,274	\$2,005,421	\$1,643,863	23%	20%	-18%
	11300 Regular Programs; High School	\$1,311,185	\$1,431,920	\$2,126,261	\$1,954,770	49%	37%	-8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$13,624	\$57,217	\$58,183		327%	2%
	11410 Vocational Education; Agriculture A	\$65,525	\$29,744	\$63,889	\$66,658	2%	124%	4%
	11450 Vocational Education; Consumer and Homemaking	\$40,007	\$40,951	\$41,835	\$44,961	12%	10%	7%
	11470 Vocational Education; Business Education	\$50,532	\$52,958	\$64,738	\$37,082	-27%	-30%	-43%
	11510 Vocational Education; Cooperative Education	\$43,669	\$28,976	\$54,179	\$46,474	6%	60%	-14%
	11590 Other Vocational Education Programs	\$1,561	\$723			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$17,530	\$15,836	\$37,204	\$24,164	38%	53%	-35%
	12220 Mental Disabilities; Moderate Mental Disabilities		\$750	\$100			-100%	-100%
	12310 Physical Impairment; Orthopedic Impairment		\$12,591	\$25,752	\$26,063		107%	1%
	12340 Physical Impairment; Hearing Impairment		\$482				-100%	
	12350 Physical Impairment; Homebound	\$1,430	\$1,200	\$2,723	\$4,794	235%	299%	76%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time		\$8,285	\$10,701	\$11,258		36%	5%
	12610 Learning Disability	\$515,665	\$642,555	\$1,050,304	\$1,022,680	98%	59%	-3%
	12810 Special Education Preschool		\$47,724	\$77,728	\$76,099		59%	-2%
	12900 Other Special Programs		\$58,765	\$49,133	\$51,223		-13%	4%
	14100 Summer School Programs; Elementary	\$831	\$1,987			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$363	\$8,817			-100%	-100%	
	14300 Summer School Programs; High School	\$31,212	\$31,783	\$28,070	\$20,846	-33%	-34%	-26%
	16100 Remediation Testing	\$29,412	\$22,513	\$27,249	\$28,066	-5%	25%	3%
	16200 Preventive Remediation	\$27,461	\$14,013	\$21,301	\$7,394	-73%	-47%	-65%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$85	\$3,665			-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$214,901	\$23,620	\$36,289	\$33,328	-84%	41%	-8%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other				\$76,570			
	22110 Improvement of Instruction; Service Area Direction	\$74,644	\$14,796	\$51,255	\$29,637	-60%	100%	-42%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$63,224	\$167,633	\$161,781	\$72,260	14%	-57%	-55%
	22130 Improvement of Instruction; Instructional Staff Training	\$345			\$6,597	> 500%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,520				-100%		
	22220 Library/Media Services; School Library	\$145,929	\$85,238	\$142,846	\$128,987	-12%	51%	-10%
	22230 Library/Media Services; Audiovisual	\$9,610	\$10,467	\$7,325	\$5,245	-45%	-50%	-28%
	22240 Library/Media Services; Educational Television	\$51				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$15,977	\$33,688	\$28,258	\$43,650	173%	30%	54%
	22900 Other Support Service, Instructional Staff			\$7,000	\$5,000			-29%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$134,689	\$235,080	\$257,603	\$157,659	17%	-33%	-39%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$688	\$2,240			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$344,190	\$352,514					
Student Academic Achievement Total		\$6,736,185	\$6,747,043	\$9,455,199	\$8,324,328	24%	23%	-12%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction		\$120	\$19			-100%	-100%
	21140 Attendance and Social Work Services; Pupil Accounting	\$2,393	\$2,258	\$3,163	\$1,368	-43%	-39%	-57%
	21220 Guidance Services; Counseling Services	\$268,240	\$262,249	\$493,464	\$464,787	73%	77%	-6%
	21240 Guidance Services; Information Services	-\$400	\$7,583	\$6,500	\$6,500		-14%	0%
	21290 Guidance Services; Other Guidance Services		-\$4,790					
	21340 Health Services; Nurse Services	\$51,889	\$62,828	\$101,279	\$101,101	95%	61%	0%
	21390 Health Services; Other Health Services		\$21,271	\$34,470	\$6,330		-70%	-82%
	21420 Psychological Testing		\$49,241	\$66,547	\$51,879		5%	-22%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$51,421	\$74,159	\$103,624	\$106,537	107%	44%	3%
	21810 Special Education Administration; Service Area Direction		\$103,145	\$183,281	\$171,515		66%	-6%
	21990 Other Support Services, Students; Other Student Services			\$1,008				-100%
	24100 Office of The Principal	\$654,997	\$700,351	\$982,977	\$944,997	44%	35%	-4%
Student Instructional Support Total		\$1,028,542	\$1,278,416	\$1,976,332	\$1,855,014	80%	45%	-6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$5,000	\$11,150	\$11,131	\$11,354	127%	2%	2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Whitko Community School Corp (4455)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$1,125		\$1,113	\$1,020	-9%		-8%
	23160 Board of Education; Promotion Expenses	\$1,668	\$1,347	\$695	\$2,116	27%	57%	205%
	23190 Board of Education; Other Governing Body Services	\$16,591	\$15,579	\$9,678	\$7,367	-56%	-53%	-24%
	23210 Executive Administration; Office of The Superintendent	\$262,270	\$283,614	\$332,661	\$331,788	27%	17%	0%
	23230 Executive Administration; Staff Relations and Negotiations	\$234				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$22,912	\$30,093	\$20,077	\$17,611	-23%	-41%	-12%
	25110 Fiscal Services; Office of The Business Manager	\$62,002	\$69,283	\$83,751	\$85,718	38%	24%	2%
	25140 Fiscal Services; Receiving and Disbursing Funds			\$3,918				-100%
	25191 Other Fiscal Services; Refund of Revenue	\$1,661	\$478			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$658	\$3,092	\$8,380	\$5,569	> 500%	80%	-34%
	25750 Personnel Services; Health Services	\$9,500	\$4,200	\$4,200	\$4,200	-56%	0%	0%
	25920 Ditch Assessments	\$259	\$376	\$325	\$320	24%	-15%	-2%
	25940 Settlements	\$2,092				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$49,911	\$48,983	\$94,111	\$84,782	70%	73%	-10%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,045,768	\$1,195,702	\$1,346,700	\$1,261,428	21%	5%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,745	\$2,686			-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$225,685	\$267,819	\$432,061	\$460,125	104%	72%	6%
	26499 2007 Account Code - Other	\$19,875	\$24,802					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$84		\$210		-100%		-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$64,548	\$115,289	\$94,017	\$89,817	39%	-22%	-4%
	27010 Student Transportation; Service Area Direction	\$11,107	\$11,409	\$13,479	\$12,994	17%	14%	-4%
	27100 Student Transportation; Vehicle Operation	\$342,812	\$331,425	\$399,384	\$394,802	15%	19%	-1%
	27200 Student Transportation; Monitoring Services	\$2,426	\$2,034	\$1,247	\$1,245	-49%	-39%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$233,421	\$283,084	\$374,306	\$409,933	76%	45%	10%
	27400 Student Transportation; Purchase of School Buses	\$211,576	\$221,103	\$152,314	\$132,246	-37%	-40%	-13%
	27500 Student Transportation; Insurance on Buses	\$32,235	\$44,825	\$29,102	\$30,464	-5%	-32%	5%
	27700 Student Transportation; Contracted Transportation Services			\$2,951	\$6,185			110%
	27900 Student Transportation; Other Student Transportation Services	\$14,357	\$7,255	\$6,774	\$3,464	-76%	-52%	-49%
	31100 Food Services Operations; Service Area Direction	\$82,055	\$95,066	\$122,294	\$111,901	36%	18%	-8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$183,541	\$212,302	\$223,949	\$239,953	31%	13%	7%
	31400 Food Services Operations; Food Purchases	\$279,022	\$310,330	\$330,936	\$331,277	19%	7%	0%
	31900 Other Food Services	\$4,619	\$848	\$1,173	\$1,036	-78%	22%	-12%
Overhead and Operational Total		\$3,199,758	\$3,594,175	\$4,100,936	\$4,038,715	26%	12%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$9,603		\$24		-100%	
	33400 Athletic Coaches	\$154,479	\$131,476	\$208,988	\$184,640	20%	40%	-12%
	33930 Latch Key Kid Program	\$144				-100%		
	33950 Step Ahead	\$22,534	\$743	\$708		-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$5,233	\$172,998	\$11,500	\$36,318	> 500%	-79%	216%
	45100 Building Acquisition, Construction and Improvements	\$13,253	\$2,308,584	\$642,673	\$328,680	> 500%	-86%	-49%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$435,222	\$495,669			-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$3,846	\$3,129	\$3,169		-18%	1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$54,621	\$48,274	\$35,668	\$15,869	-71%	-67%	-56%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$255,731	\$383,332	\$304,875	\$348,002	36%	-9%	14%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$42,367	\$11,734		\$60,996	44%	420%	
	51100 Debt Services; Principal on Debt; Bonds		\$95,269	\$258,385	\$467,632		391%	81%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$93,225	\$71,788	\$13,142	\$4,865	-95%	-93%	-63%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,391,029	\$1,338,255	\$2,467,638	\$2,584,644	86%	93%	5%
	53300 Debt Services; Lease Rental; School Buses ; Principal			\$40,000				-100%
	54200 Common School Fund; Principal	\$57,000	\$83,000			-100%	-100%	
	60700 Nonprogramed Charges; Scholarships		\$100	\$100	\$200		100%	100%
Nonoperational Total		\$2,524,837	\$5,154,673	\$3,986,807	\$4,035,038	60%	-22%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$85,815	\$53,435					
	26492 2007 Account Code - Social Security	\$635,360	\$654,233					
	26493 2007 Account Code - Workmen's Compensation	\$5,874	\$44,564					
	26494 2007 Account Code - Group Insurance	\$1,703,707	\$1,932,450					
	26496 2007 Account Code - Unemployment Compensation		\$12,807					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$44,789	\$78,870					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Whitko Community School Corp (4455)

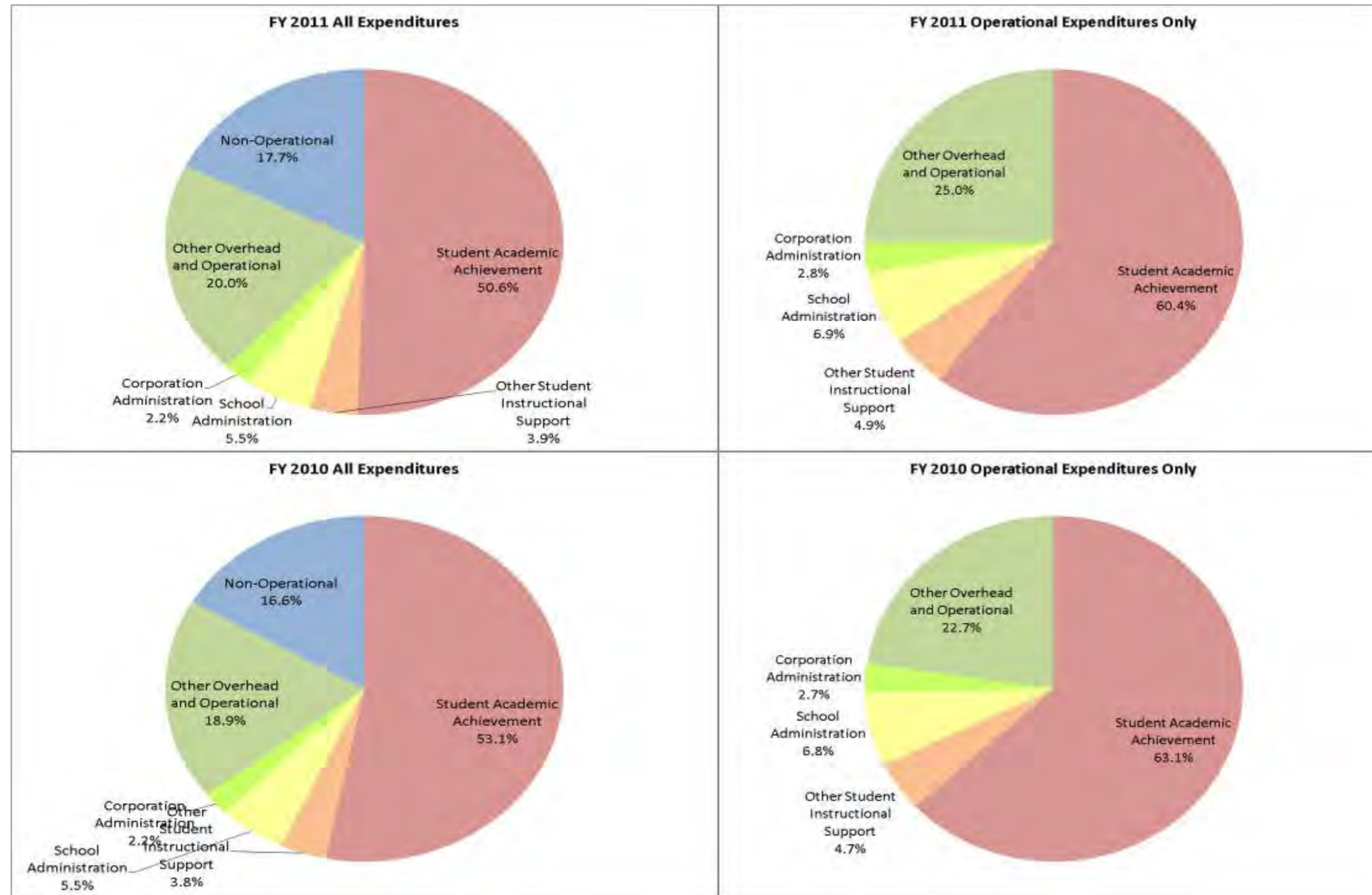
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund Total		\$2,475,545	\$2,776,359					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Whitley Co Cons Schools (8665)

Whitley Co Cons Schools (8665)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$15,018,767	52.4%	\$19,089,227	53.7%	\$19,027,680	53.1%	\$17,522,740	50.6%
Student Instructional Support	\$2,365,474	8.3%	\$2,831,801	8.0%	\$3,307,471	9.2%	\$3,267,086	9.4%
Overhead and Operational	\$6,495,676	22.7%	\$7,355,292	20.7%	\$7,532,390	21.0%	\$7,713,116	22.3%
Nonoperational	\$4,775,340	16.7%	\$6,281,536	17.7%	\$5,942,031	16.6%	\$6,148,615	17.7%
Grand Total	\$28,655,256		\$35,557,856		\$35,809,572		\$34,651,558	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.7%	61.6%	62.4%	60.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Whitley Co Cons Schools (8665)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$453,117	\$692,183			53%
	11100 Regular Programs; Elementary	\$4,069,253	\$4,044,114	\$5,616,004	\$5,021,970	23%	24%	-11%
	11200 Regular Programs; Middle/Junior High	\$2,308,132	\$2,387,249	\$3,525,506	\$3,307,244	43%	39%	-6%
	11300 Regular Programs; High School	\$2,422,093	\$2,479,518	\$3,516,427	\$3,347,889	38%	35%	-5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$84,855	\$80,597			-5%
	11420 Vocational Education; Agriculture B	\$63,740	\$81,558	\$116,825	\$116,678	83%	43%	0%
	11450 Vocational Education; Consumer and Homemaking	\$143,483	\$161,452	\$258,980	\$178,021	24%	10%	-31%
	11470 Vocational Education; Business Education	\$1,828	\$1,079	\$190	\$804	-56%	-25%	323%
	11510 Vocational Education; Cooperative Education	\$57,547	\$127,312	\$253,037	\$251,531	337%	98%	-1%
	11630 Regular Programs; Alternative Education Programs; High School	\$48,812	\$13,499		\$242	-100%	-98%	
	12110 Gifted And Talented; Gifted and Talented	\$19,619	\$9,159	\$18,782	\$42,793	118%	367%	128%
	12340 Physical Impairment; Hearing Impairment			\$38,350	\$29,073			-24%
	12350 Physical Impairment; Homebound	\$17,163	\$1,762	\$11,997	\$7,620	-56%	333%	-36%
	12520 Culturally Different; Compensatory			\$1,449	\$1,791			24%
	12610 Learning Disability			\$23,217	\$61,374			164%
	12710 Equal Opportunity At Risk	\$2,017				-100%		
	12810 Special Education Preschool		\$73,886	\$145,160	\$115,592		56%	-20%
	12900 Other Special Programs	\$553,588	\$1,302,119	\$1,976,358	\$1,940,014	250%	49%	-2%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$7,444	\$9,664			-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$6				-100%		
	14100 Summer School Programs; Elementary	\$45,441	\$19,409	\$4,053		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$527	\$2,536			-100%	-100%	
	14300 Summer School Programs; High School	\$60,270	\$54,110	\$6,373	\$2,495	-96%	-95%	-61%
	16200 Preventive Remediation	\$338,497	\$316,484	\$549,399	\$518,543	53%	64%	-6%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Partic	\$156,048	\$332,397	\$84,934	\$90,034	-42%	-73%	6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Sp	\$460,863				-100%		
	22110 Improvement of Instruction; Service Area Direction		\$12,125	\$41,980	\$37,947		213%	-10%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$92,225	\$11,509	\$29,870	\$50,791	-45%	341%	70%
	22130 Improvement of Instruction; Instructional Staff Training	\$491,959	\$60,771	\$57,096	\$80,611	-84%	33%	41%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$7,184	\$5,262	\$2,557		-64%	-51%
	22220 Library/Media Services; School Library	\$278,969	\$291,708	\$445,887	\$97,873	-65%	-66%	-78%
	22230 Library/Media Services; Audiovisual	\$18,721	\$16,793	\$10,457	\$6,928	-63%	-59%	-34%
	22290 Library/Media Services; Other Educational Media Services	\$165,561	\$147,689	\$263,659	\$218,276	32%	48%	-17%
	22310 Instruction, Related Technology; Technology Service Supervision and Administratic	\$108,274	\$91,555	\$316,146	\$291,288	169%	218%	-8%
	22360 Instruction, Related Technology; Network Support	\$16,846	\$788,925	\$883,459	\$772,446	> 500%	-2%	-13%
	25510 Textbooks for Rent or Resale; Direction of Rental Service		\$32,293	\$34,495	\$40,433		25%	17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$118,853	\$214,429	\$254,355	\$117,104	-1%	-45%	-54%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$28,040				-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$1,527				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$632,749	\$766,627					
Student Academic Achievement Total		\$12,730,096	\$13,858,915	\$19,027,680	\$17,522,740	38%	26%	-8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$3,236	\$1,226			-100%	-100%	
	21120 Attendance and Social Work Services; Attendance Services	\$51,975	\$20,660	\$45,681	\$41,688	-20%	102%	-9%
	21130 Attendance and Social Work Services; Social Work Services			\$10,660	\$2,119			-80%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$9,108				-100%		
	21220 Guidance Services; Counseling Services	\$457,968	\$439,780	\$703,831	\$670,230	46%	52%	-5%
	21230 Guidance Services; Appraisal Services	\$20,657	\$29,285	\$34,028	\$28,813	39%	-2%	-15%
	21320 Health Services; Medical Services		\$110		\$60		-45%	
	21340 Health Services; Nurse Services	\$70,493	\$115,407	\$214,233	\$210,986	199%	83%	-2%
	21390 Health Services; Other Health Services	\$37,886	\$3,333	\$2,244	\$2,053	-95%	-38%	-9%
	21410 Psychological Services; Service Area Direction		\$60,421	\$92,289	\$93,319		54%	1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services		\$106,223	\$159,612	\$161,155		52%	1%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services			\$4,778	\$7,003			47%
	21810 Special Education Administration; Service Area Direction			\$76,913	\$126,567			65%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Whitley Co Cons Schools (8665)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21990 Other Support Services, Students; Other Student Services	\$0						
	24100 Office of The Principal	\$1,299,532	\$1,456,333	\$1,904,190	\$1,856,125	43%	27%	-3%
	24900 Other Support Services, School Administration	\$18,594	\$24,395	\$59,011	\$66,969	260%	175%	13%
Student Instructional Support Total		\$1,969,448	\$2,257,173	\$3,307,471	\$3,267,086	66%	45%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$51,574	\$39,007	\$46,177	\$60,539	17%	55%	31%
	23150 Board of Education; Legal Services	\$20,178	\$33,198	\$13,806	\$17,488	-13%	-47%	27%
	23160 Board of Education; Promotion Expenses	\$3,191	\$2,679	\$4,855	\$2,409	-25%	-10%	-50%
	23210 Executive Administration; Office of The Superintendent	\$259,398	\$283,038	\$241,702	\$209,230	-19%	-26%	-13%
	23290 Executive Administration; Other Executive Administration Services	\$11,293	\$8,000	\$8,047	\$8,378	-26%	5%	4%
	25110 Fiscal Services; Office of The Business Manager	\$53,661	\$65,541	\$114,195	\$112,454	110%	72%	-2%
	25120 Fiscal Services; Service Area Direction	\$35,160	\$43,198	\$60,603	\$59,705	70%	38%	-1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$28,303	\$32,460	\$47,982	\$48,697	72%	50%	1%
	25150 Fiscal Services; Payroll Services	\$30,246	\$34,541	\$45,928	\$45,461	50%	32%	-1%
	25160 Fiscal Services; Financial Accounting	\$5,941	\$8,695	\$8,780	\$9,110	53%	5%	4%
	25191 Other Fiscal Services; Refund of Revenue	\$2,334	\$3,227	\$4,052	\$13,640	484%	323%	237%
	25195 Other Fiscal Services; Bank Account Service Charge			\$6,828	\$3,813			-44%
	25300 Printing, Publishing, and Duplicating Services	\$58,659	\$60,619	\$47,412	\$54,147	-8%	-11%	14%
	25600 Public Information Services				\$15,444			
	25710 Personnel Services; Supervision of Personnel Services	\$67,688	\$72,206	\$104		-100%	-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$280				-100%		
	25730 Personnel Services; Personnel Services			\$45,920	\$45,797			0%
	25750 Personnel Services; Health Services	\$2,287	\$5,402	\$7,095	\$7,913	246%	46%	12%
	25790 Personnel Services; Other Professional Services			\$1,675	\$1,675			0%
	25890 Other Technology Services			\$52,341	\$53,157			2%
	25920 Ditch Assessments	\$358	\$784	\$322	\$28	-92%	-96%	-91%
	25950 Other Assessments		\$8,280	\$82	\$41		-100%	-50%
	25990 Other Support Services, Central	\$13,972	\$23,115	\$23,119	\$100	-99%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,940,208	\$2,184,058	\$2,645,294	\$2,609,508	34%	19%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$84,759	\$96,911	\$104,011	\$106,529	26%	10%	2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$588,280	\$413,714	\$509,563	\$884,084	50%	114%	73%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bond:	\$725	\$1,825					
	26499 2007 Account Code - Other	\$45,500	\$158,829					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,735	\$5,725	\$3,859	\$5,215	-9%	-9%	35%
	26600 Operation and Maintenance of Plant Services; Security Services		\$11,515				-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$132,562	\$239,724	\$186,626	\$186,044	40%	-22%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of F	\$25,160	\$25,689	\$23,052	\$58,639	133%	128%	154%
	27010 Student Transportation; Service Area Direction	\$56,617	\$103,942	\$152,419	\$153,518	171%	48%	1%
	27100 Student Transportation; Vehicle Operation	\$612,918	\$603,389	\$909,820	\$907,734	48%	50%	0%
	27200 Student Transportation; Monitoring Services	\$37,905	\$35,412	\$61,628	\$63,122	67%	78%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$234,937	\$353,385	\$575,454	\$649,022	176%	84%	13%
	27400 Student Transportation; Purchase of School Buses	\$311,017	\$445,140	\$242,172		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$35,299	\$92,071	\$43,266	\$44,603	26%	-52%	3%
	27700 Student Transportation; Contracted Transportation Services	\$6,439	\$1,167	\$5,682	\$2,562	-60%	120%	-55%
	27900 Student Transportation; Other Student Transportation Services	\$106,994	\$32,769	\$30,380	\$28,712	-73%	-12%	-5%
	27910 Student Transportation; Bus Driver Training	\$2,212	\$3,765	\$4,536	\$4,259	93%	13%	-6%
	31100 Food Services Operations; Service Area Direction	\$36,315	\$39,836	\$71,830	\$58,174	60%	46%	-19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$385,500	\$438,660	\$620,917	\$639,855	66%	46%	3%
	31300 Food Services Operations; Food Delivery			\$214	\$340			59%
	31400 Food Services Operations; Food Purchases	\$490,211	\$494,056	\$560,339	\$541,682	10%	10%	-3%
	31900 Other Food Services	\$294	\$334	\$303	\$290	-2%	-13%	-4%
Overhead and Operational Total		\$5,784,110	\$6,505,906	\$7,532,390	\$7,713,116	33%	19%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$10,050				-100%	
	33200 Community Recreation	\$49,615	\$48,531	\$57,501	\$63,109	27%	30%	10%
	33300 Civic Services	\$2,725	\$316	\$7,146	\$4,931	81%	> 500%	-31%
	33400 Athletic Coaches	\$235,606	\$252,362	\$325,649	\$280,680	19%	11%	-14%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Whitley Co Cons Schools (8665)

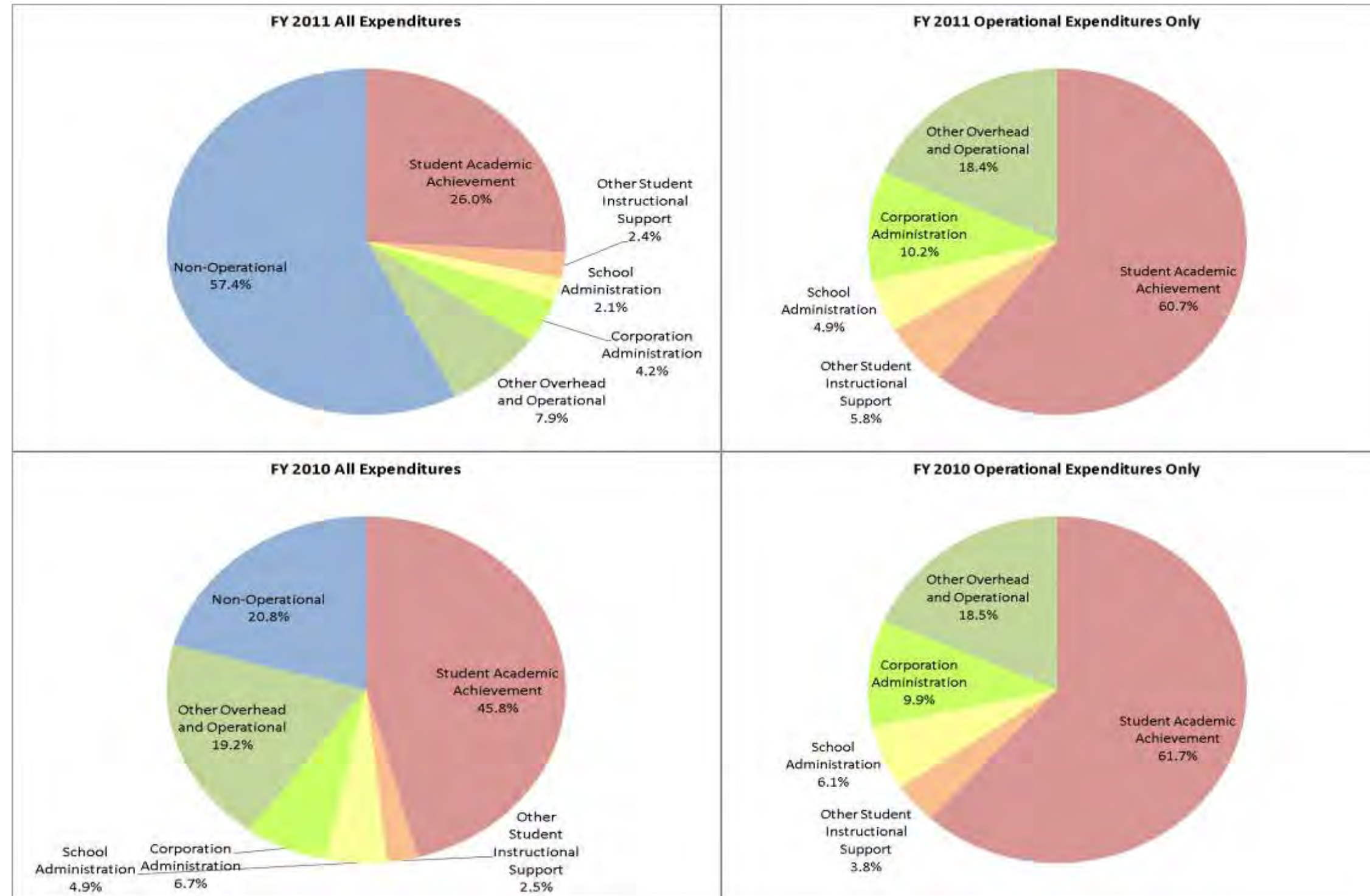
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	33990 Other Community Services; Other				\$524			
	43000 Facilities Acquisition and Construction; Professional Services	\$120,065	\$94,943	\$33,003	\$59,114	-51%	-38%	79%
	44000 Facilities Acquisition and Construction; Educational Specifications Development		\$24,200	\$211			-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$347,516	\$753,935	\$692,843	\$476,051	37%	-37%	-31%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$308,326	\$308,326			0%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees			\$83,647	\$86,282			3%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$32,980	\$7,234			-78%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen	\$5,517	\$8,724	\$12,119	\$14,492	163%	66%	20%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$44,916	\$51,706	\$78,978	\$111,333	148%	115%	41%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$644,100	\$171,922	\$92,975	\$120,223	-81%	-30%	29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Constructio	\$71,666	\$107,605	\$43,031	\$193,192	170%	80%	349%
	51100 Debt Services; Principal on Debt; Bonds	\$34,867	\$34,867	\$351,490	\$340,000	> 500%	> 500%	-3%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes		\$384,479				-100%	
	52100 Debt Services; Interest on Debt; Bonds			\$287,172	\$272,650			-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$98,586	\$97,247			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,053,709	\$4,048,868	\$2,025,000	\$2,329,000	-24%	-42%	15%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,509,675	\$1,481,475			-2%
	60700 Nonprogramed Charges; Scholarships	\$10	\$207	\$285		-100%	-100%	-100%
Nonoperational Total		\$4,708,897	\$6,089,962	\$5,942,031	\$6,148,615	31%	1%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$424,339	\$401,427					
	26492 2007 Account Code - Social Security	\$1,149,411	\$1,252,569					
	26493 2007 Account Code - Workmen's Compensation	\$80,495	\$140,507					
	26494 2007 Account Code - Group Insurance	\$1,793,013	\$4,973,147					
	26496 2007 Account Code - Unemployment Compensation	\$8,775	\$3,411					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$6,672	\$74,840					
Prorated By Fund Total		\$3,462,704	\$6,845,900					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Xavier School of Excellence (9845)

Xavier School of Excellence (9845)

Student Instructional Category	FY01 % of Total Exp		FY06 % of Total Exp		FY10 % of Total Exp		FY11 % of Total Exp	
	FY 2001		FY 2006		FY 2010		FY 2011	
Student Academic Achievement					\$1,332,080	45.8%	\$1,330,608	26.0%
Student Instructional Support					\$217,396	7.5%	\$229,162	4.5%
Overhead and Operational					\$752,945	25.9%	\$621,273	12.1%
Nonoperational					\$605,226	20.8%	\$2,942,777	57.4%
Grand Total					\$2,907,647		\$5,123,821	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			53.3%	30.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Xavier School of Excellence (9845)

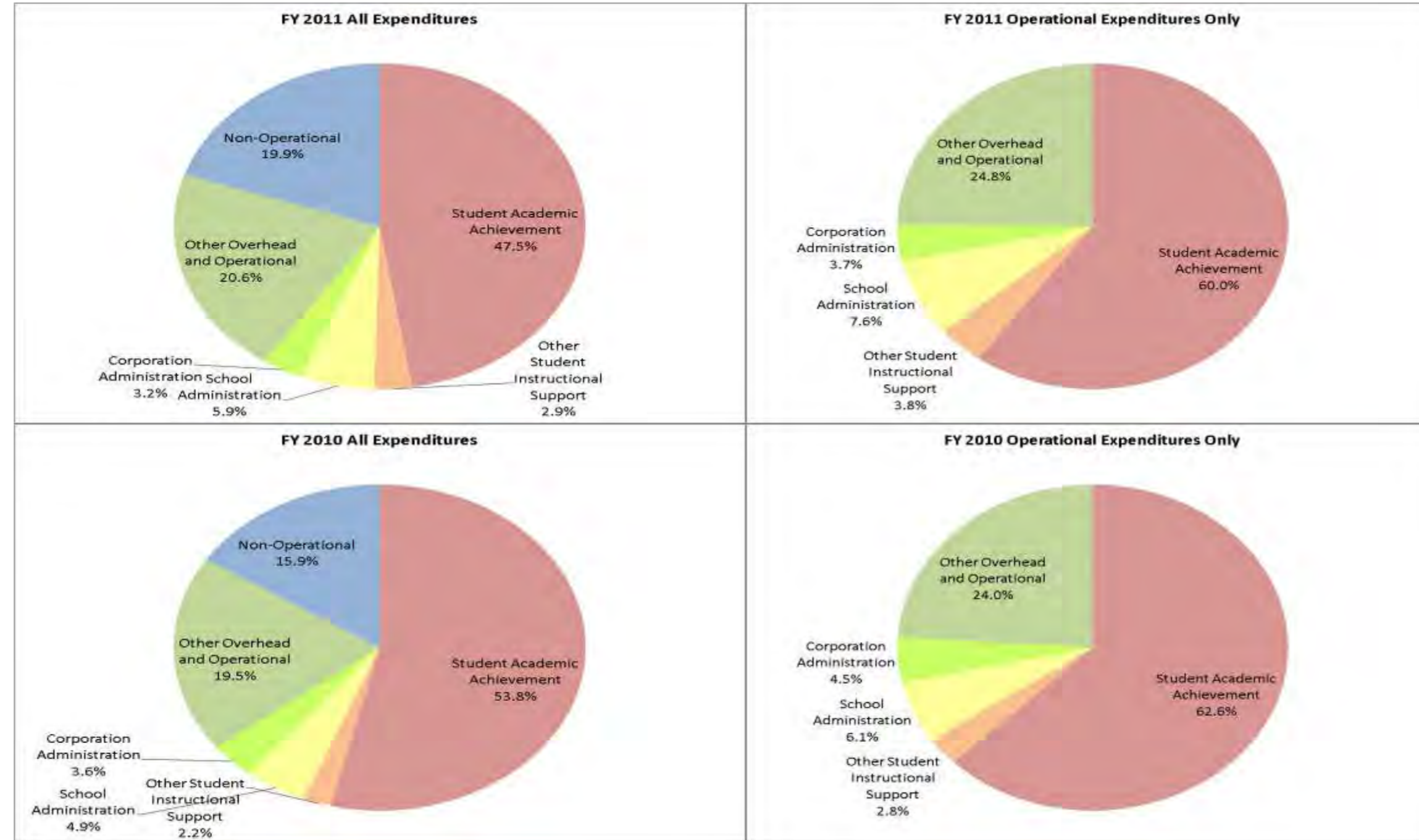
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary			\$1,263,667	\$1,296,571			3%
	11910 Other Regular Programs; Competency Testing				\$4,448			
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$20,980	\$11,699			-44%
	22130 Improvement of Instruction; Instructional Staff Training			\$25,598	\$1,545			-94%
	22220 Library/Media Services; School Library			\$17,189	\$7,064			-59%
	22360 Instruction, Related Technology; Network Support			\$4,646	\$9,281			100%
Student Academic Achievement Total				\$1,332,080	\$1,330,608			0%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services			\$4,177	\$37,495			> 500%
	21340 Health Services; Nurse Services			\$41,465	\$45,142			9%
	21390 Health Services; Other Health Services			\$1,580	\$618			-61%
	21420 Psychological Testing			\$7,181	\$16,634			132%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$19,236	\$23,443			22%
	24100 Office of The Principal			\$143,757	\$105,831			-26%
Student Instructional Support Total				\$217,396	\$229,162			5%
Overhead and Operational								
	23150 Board of Education; Legal Services				\$8,213			
	23210 Executive Administration; Office of The Superintendent			\$169,919	\$195,676			15%
	23220 Executive Administration; Community Relations			\$13,427	\$6,614			-51%
	25150 Fiscal Services; Payroll Services			\$6,213	\$3,854			-38%
	25160 Fiscal Services; Financial Accounting			\$5,658	\$1,188			-79%
	25192 Other Fiscal Services; Petty Cash			\$22				-100%
	25195 Other Fiscal Services; Bank Account Service Charge			\$812	\$1,390			71%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$121,321	\$131,935			9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$7,426	\$11,725			58%
	26600 Operation and Maintenance of Plant Services; Security Services			\$71,325	\$47,344			-34%
	26700 Operation and Maintenance of Plant Services; Insurance				\$8,021			
	31200 Food Services Operations; Food Preparation and Dispensing			\$260,926	\$112,403			-57%
	31400 Food Services Operations; Food Purchases			\$92,921	\$91,132			-2%
	31900 Other Food Services			\$2,976	\$1,778			-40%
Overhead and Operational Total				\$752,945	\$621,273			-17%
Nonoperational								
	33940 Child Care Services			\$80				-100%
	45100 Building Acquisition, Construction and Improvements			\$94,409	\$2,479,027			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$234,574	\$176,403			-25%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$201,543	\$24,855			-88%
	51300 Debt Services; Principal on Debt; Emergency Loans			\$56,787	\$232,853			310%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$17,833	\$29,638			66%
Nonoperational Total				\$605,226	\$2,942,777			386%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Yorktown Community Schools (1910)

Yorktown Community Schools (1910)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,049,014	47.2%	\$9,490,245	46.6%	\$10,104,934	53.8%	\$9,397,141	47.5%
Student Instructional Support	\$1,151,397	6.7%	\$1,449,566	7.1%	\$1,335,898	7.1%	\$1,741,565	8.8%
Overhead and Operational	\$2,728,561	16.0%	\$5,008,352	24.6%	\$4,338,685	23.1%	\$4,720,017	23.8%
Nonoperational	\$5,135,858	30.1%	\$4,419,131	21.7%	\$2,988,951	15.9%	\$3,935,309	19.9%
Grand Total	\$17,064,829		\$20,367,293		\$18,768,467		\$19,794,032	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	53.9%	53.7%	61.0%	56.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Yorktown Community Schools (1910)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$148,044	\$418,050			182%
	11100 Regular Programs; Elementary	\$2,003,205	\$2,240,109	\$3,225,613	\$2,719,578	36%	21%	-16%
	11200 Regular Programs; Middle/Junior High	\$1,188,544	\$1,324,562	\$1,982,514	\$1,830,287	54%	38%	-8%
	11300 Regular Programs; High School	\$1,513,158	\$1,777,480	\$2,500,358	\$2,610,576	73%	47%	4%
	11350 Regular Programs; High School; Academic Honors Diploma		\$2,939				-100%	
	11460 Vocational Education; Occupational Home Economics	\$53,953	\$1,755			-100%	-100%	
	11470 Vocational Education; Business Education	\$64,688				-100%		
	11480 Vocational Education; Industrial Education A	\$807				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$24,140	\$66,001	\$92,252	\$2,222	-91%	-97%	-98%
	12150 Gifted And Talented; High Ability Student Programs			\$1,695	\$34,248			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$48,053	\$81,735	\$28,747	\$73,177	52%	-10%	155%
	12350 Physical Impairment; Homebound	\$3,916	\$641	\$2,684	\$1,693	-57%	164%	-37%
	12510 Culturally Different; Communication Disorders	\$30,613	\$90,627	\$133,744	\$6,350	-79%	-93%	-95%
	12520 Culturally Different; Compensatory				\$2,759			
	12610 Learning Disability	\$336,841	\$403,685	\$426,522	\$509,122	51%	26%	19%
	12810 Special Education Preschool	\$43,303	\$36,439	\$46,803	\$73,838	71%	103%	58%
	12900 Other Special Programs	-\$5,424	\$182,011	\$159,489	\$205,197		13%	29%
	14100 Summer School Programs; Elementary				\$238			
	14200 Summer School Programs; Middle/Junior High School				\$238			
	14300 Summer School Programs; High School	\$17,469			\$1,837	-89%		
	16100 Remediation Testing			\$2,690	\$1,451			-46%
	16200 Preventive Remediation	\$28,673	\$55,391	\$36,391		-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$62,217	\$133,505	\$58,195	\$67,022	8%	-50%	15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$28,380	\$51,911	\$8,427	\$120,529	325%	132%	> 500%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements				\$71,697			
	17900 Payments to Other Governmental Units Within State; Other				\$4,107			
	22110 Improvement of Instruction; Service Area Direction	\$20,021				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,766	\$198	\$407,192	-\$37,654	< -500%	-19117%	-109%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,076				-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$88				-100%		
	22210 Library/Media Services; Service Area Direction		\$7,000				-100%	
	22220 Library/Media Services; School Library	\$200,628	\$194,755	\$117,278	\$164,557	-18%	-16%	40%
	22230 Library/Media Services; Audiovisual	\$18,496	\$4,945	\$12,993	\$1,562	-92%	-68%	-88%
	22240 Library/Media Services; Educational Television		\$5,282				-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$269,067		\$48,422		-100%		-100%
	22360 Instruction, Related Technology; Network Support		\$253,569	\$270,461	\$222,811		-12%	-18%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$392,520	\$117,779			-70%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$1,900	\$5,953			213%
	22900 Other Support Service, Instructional Staff				\$76,599			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs				\$91,317			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$159,078	\$337,390			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$332,168	\$361,341					
Student Academic Achievement Total		\$6,467,925	\$7,613,273	\$10,104,934	\$9,397,141	45%	23%	-7%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$11,683				-100%		
	21130 Attendance and Social Work Services; Social Work Services				\$23,999			
	21220 Guidance Services; Counseling Services	\$149,431	\$186,935	\$232,379	\$253,264	69%	35%	9%
	21340 Health Services; Nurse Services	\$62,419	\$86,100	\$102,795	\$111,790	79%	30%	9%
	21390 Health Services; Other Health Services		\$2,930	\$3,305	\$18,780		> 500%	468%
	21420 Psychological Testing	\$44,329	\$51,510	\$78,261	\$85,044	92%	65%	9%
	21510 Speech Pathology and Audiology Services; Service Area Direction				\$69			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services				\$89,448			
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services				\$248			
	21810 Special Education Administration; Service Area Direction	\$17,311	\$5,632		\$341	-98%	-94%	
	24100 Office of The Principal	\$602,683	\$824,495	\$919,157	\$1,076,879	79%	31%	17%
	24900 Other Support Services, School Administration				\$81,704			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Yorktown Community Schools (1910)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Instructional Support Total		\$887,856	\$1,157,602	\$1,335,898	\$1,741,565	96%	50%	30%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$10,000	-\$4,295	\$10,000	\$10,000	0%		0%
	23150 Board of Education; Legal Services	\$10,527	\$104,473	\$52,398	\$27,688	163%	-73%	-47%
	23160 Board of Education; Promotion Expenses	\$1,415	\$24,177	\$1,404	\$665	-53%	-97%	-53%
	23190 Board of Education; Other Governing Body Services	\$743	\$3,399	\$4,504	\$11,180	> 500%	229%	148%
	23210 Executive Administration; Office of The Superintendent	\$198,767	\$314,975	\$563,139	\$397,081	100%	26%	-29%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,762	\$15,000	\$19,707	\$67,071	> 500%	347%	240%
	23290 Executive Administration; Other Executive Administration Services	\$7,852	\$106,280	\$3,396		-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager			\$28	\$2,067			> 500%
	25191 Other Fiscal Services; Refund of Revenue			\$540	\$2,795			418%
	25193 Other Fiscal Services; Printed Forms	\$3,866	\$5,220	\$3,497	\$2,758	-29%	-47%	-21%
	25195 Other Fiscal Services; Bank Account Service Charge	\$218	\$6,240	\$2,178	\$55	-75%	-99%	-97%
	25400 Planning, Research, Development and Evaluation		\$38,045				-100%	
	25730 Personnel Services; Personnel Services			\$18,143	\$18,711			3%
	25810 Administrative Technology Services; Technology Services Supervision And Administration				\$14,691			
	25850 Administrative Technology Services; Network Support				\$1,120			
	25860 Administrative Technology Services; Hardware Maintenance And Support				\$78,465			
	25890 Other Technology Services				\$2,090			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$112,813	\$93,353	\$106,672	\$128,106	14%	37%	20%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,035,923	\$1,544,069	\$1,280,595	\$1,307,192	26%	-15%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$75,128	\$105,079	\$65,800	\$59,777	-20%	-43%	-9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$81,320	\$131,105	\$64,818	\$120,553	48%	-8%	86%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$423	\$535					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$387	\$28,200	\$2,090	\$17,423	> 500%	-38%	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$6,000	\$12,325	\$9,544	\$13,257	121%	8%	39%
	26700 Operation and Maintenance of Plant Services; Insurance	\$58,666	\$143,398	\$146,533	\$166,956	185%	16%	14%
	27010 Student Transportation; Service Area Direction	\$42,432	\$111,923	\$107,961	\$100,905	138%	-10%	-7%
	27100 Student Transportation; Vehicle Operation	\$89,152	\$314,077	\$389,422	\$469,381	426%	49%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$54,803	\$158,923	\$186,861	\$155,145	183%	-2%	-17%
	27400 Student Transportation; Purchase of School Buses	\$104,179	\$132,432		\$264,621	154%	100%	
	27500 Student Transportation; Insurance on Buses	\$2,519	\$21,998	\$14,136	\$26,069	> 500%	19%	84%
	27700 Student Transportation; Contracted Transportation Services	\$237,924	\$473,785	\$440,773	\$359,080	51%	-24%	-19%
	27900 Student Transportation; Other Student Transportation Services	\$2,467	\$3,876	\$1,925	\$3,582	45%	-8%	86%
	27910 Student Transportation; Bus Driver Training		\$3,600		\$400			-89%
	31100 Food Services Operations; Service Area Direction	\$10,749	\$1,715	\$69,142	\$68,612	> 500%	> 500%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$222,641	\$614,349	\$671,410	\$390,935	76%	-36%	-42%
	31300 Food Services Operations; Food Delivery		\$15	\$20,637	\$1,499		> 500%	-93%
	31400 Food Services Operations; Food Purchases	\$5		\$72,766	\$376,967	> 500%		418%
	31900 Other Food Services	\$844		\$8,667	\$53,119	> 500%		> 500%
Overhead and Operational Total		\$2,375,522	\$4,508,272	\$4,338,685	\$4,720,017	99%	5%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services				\$4,676			
	33200 Community Recreation	\$13,797	\$5,165	\$8,858	\$5,110	-63%	-1%	-42%
	33300 Civic Services	\$14,969	\$4,963	\$15,968	\$826	-94%	-83%	-95%
	33400 Athletic Coaches	\$167,792	\$204,002	\$242,683	\$241,322	44%	18%	-1%
	33500 Welfare Activities Services			\$182	\$1,029			464%
	33930 Latch Key Kid Program	\$54,838	\$73,275	\$93,206	\$93,007	70%	27%	0%
	33990 Other Community Services; Other			\$621	\$1,846			197%
	43000 Facilities Acquisition and Construction; Professional Services	\$11,358	\$249,408	\$62,687	\$75,645	> 500%	-70%	21%
	45100 Building Acquisition, Construction and Improvements	\$1,531,387	\$757,559	\$47,559	\$99,103	-94%	-87%	108%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$124,793	\$387,349		\$342,815	175%	-11%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$73,418		\$13,819			-81%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,698	\$1,424		\$56,833	> 500%	> 500%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,564,466	\$304,546	\$29,946	\$133,856	-91%	-56%	347%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$54,138	\$81,228	\$279,378	-\$37,654	-170%	-146%	-113%
	51100 Debt Services; Principal on Debt; Bonds		-\$150,607	\$324,591	\$139,351			-57%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt				\$185,000			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Yorktown Community Schools (1910)

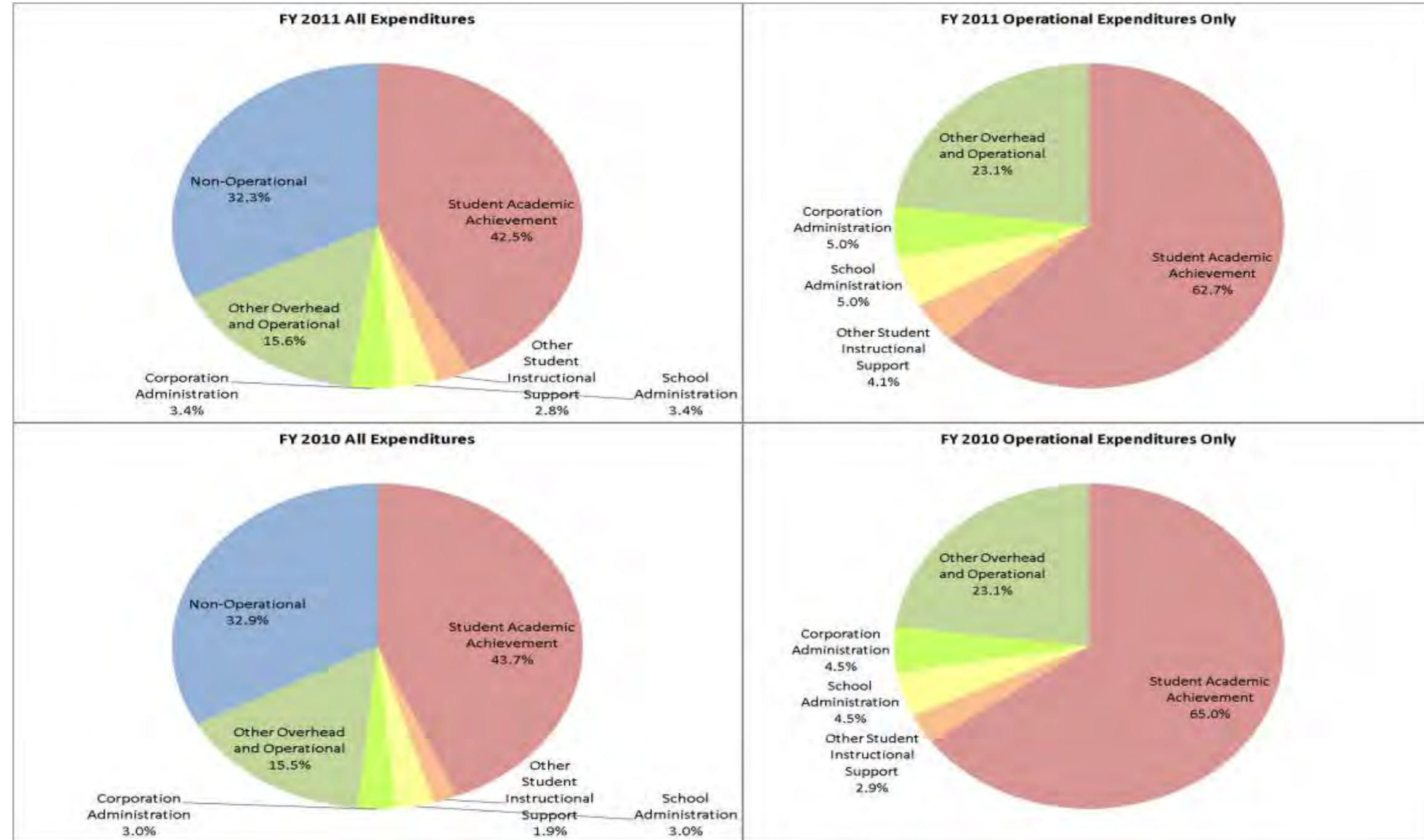
Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	52100 Debt Services; Interest on Debt; Bonds	\$187,000			\$22,744	-88%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$4,438		\$14,532	\$391	-91%		-97%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$741,211	\$491,226	\$310,743		-58%	-37%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,183,419	\$1,460,300	\$1,331,138	\$1,826,500	54%	25%	37%
	53150 Debt Services; Lease Rental; Buildings ; Interest				\$245,161			
	53300 Debt Services; Lease Rental; School Buses ; Principal		\$50,561				-100%	
	54200 Common School Fund; Principal	\$146,057	\$108,000	\$45,375	\$135,098	-8%	25%	198%
	54250 Common School Fund; Interest				\$17,324			
	59100 Other Debt Services Obligations; Registrars Fee			\$1,000	\$11,014			> 500%
	59200 Other Debt Services Obligations; Bank Fee				\$9,751			
Nonoperational Total		\$5,063,150	\$4,351,803	\$2,988,951	\$3,935,309	-22%	-10%	32%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$137,299	\$84,825					
	26492 2007 Account Code - Social Security	\$573,864	\$731,664					
	26494 2007 Account Code - Group Insurance	\$1,293,800	\$1,511,647					
	26496 2007 Account Code - Unemployment Compensation	\$4,675	\$6,724					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$260,739	\$401,484					
Prorated By Fund Total		\$2,270,377	\$2,736,344					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Zionsville Community Schools (630)

Zionsville Community Schools (630)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$13,247,349	49.2%	\$22,928,309	45.6%	\$28,163,953	43.7%	\$28,262,021	42.5%
Student Instructional Support	\$1,658,805	6.2%	\$2,955,582	5.9%	\$3,149,145	4.9%	\$4,111,701	6.2%
Overhead and Operational	\$5,472,607	20.3%	\$11,395,746	22.7%	\$11,940,146	18.5%	\$12,638,235	19.0%
Nonoperational	\$6,571,813	24.4%	\$12,959,399	25.8%	\$21,238,449	32.9%	\$21,455,788	32.3%
Grand Total	\$26,950,574		\$50,239,037		\$64,491,693		\$66,467,745	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	55.3%	51.5%	48.6%	48.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Zionsville Community Schools (630)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten				\$26			
	11100 Regular Programs; Elementary	\$3,112,067	\$4,888,405	\$7,458,306	\$7,947,981	155%	63%	7%
	11200 Regular Programs; Middle/Junior High	\$2,569,176	\$4,086,281	\$6,874,529	\$6,623,111	158%	62%	-4%
	11300 Regular Programs; High School	\$2,336,995	\$3,682,805	\$5,698,867	\$5,942,385	154%	61%	4%
	11350 Regular Programs; High School; Academic Honors Diploma			\$109,122	\$489,097			348%
	12110 Gifted And Talented; Gifted and Talented	\$19,574	\$15,663	\$49,333	\$52,426	168%	235%	6%
	12150 Gifted And Talented; High Ability Student Programs		\$211,374				-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$6,027	\$9,624			-100%	-100%	
	12230 Mental Disabilities; Severe Mental Disabilities			\$24,872	\$15,321			-38%
	12310 Physical Impairment; Orthopedic Impairment	\$118,319	\$366,432	\$903,490	\$784,439	> 500%	114%	-13%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$29,370	\$5,422			-82%
	12510 Culturally Different; Communication Disorders	\$1,593	\$14,119	\$107,055	\$87,823	> 500%	> 500%	-18%
	12610 Learning Disability	\$961,776	\$1,729,512	\$3,503,039	\$3,693,919	284%	114%	5%
	12810 Special Education Preschool	\$46,153	\$15,411	\$368,495	\$80,452	74%	422%	-78%
	12900 Other Special Programs	\$82,268	\$85,537	\$393,003	\$41,589	-49%	-51%	-89%
	14300 Summer School Programs; High School	\$7,458	\$36,389	\$107,872	\$102,800	> 500%	183%	-5%
	15100 Enrichment Programs; Non-Credit	\$509	\$36	\$265,530	\$205,358	> 500%	> 500%	-23%
	16100 Remediation Testing	\$15,835	\$52,441	\$24,602	\$30,231	91%	-42%	23%
	16200 Preventive Remediation	\$10,762	\$32,575	\$87,635	\$44,950	318%	38%	-49%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participati	\$92,352	\$113,232			-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$203,088	\$429,636			-100%	-100%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other				\$30,474			
	17900 Payments to Other Governmental Units Within State; Other		\$118,365				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$102,703	\$215,652	\$109,725	\$49,341	-52%	-77%	-55%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$86,323	\$123,626	\$69,618	\$27,383	-68%	-78%	-61%
	22130 Improvement of Instruction; Instructional Staff Training	\$16,873	\$29,804	\$4,289	\$1,415	-92%	-95%	-67%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$1,563	\$3,243			107%
	22220 Library/Media Services; School Library	\$301,377	\$566,172	\$482,932	\$543,310	80%	-4%	13%
	22230 Library/Media Services; Audiovisual	\$13,527	\$26,104		\$67	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$125,228	\$230,597			84%
	22320 Instruction, Related Technology; Student Learning Centers			\$128,337	\$116,220			-9%
	22330 Instruction, Related Technology; Systems Analysis and Planning			\$151,534	\$174,209			15%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$122,911	\$143,302			17%
	22900 Other Support Service, Instructional Staff			\$11,889	\$19,307			62%
	25510 Textbooks for Rent or Resale; Direction of Rental Service			\$29,074				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$276,498	\$694,217	\$124,569	\$775,823	181%	12%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$797,165				-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$546,448	\$1,138,005					
Student Academic Achievement Total		\$10,927,700	\$18,681,415	\$28,163,953	\$28,262,021	159%	51%	0%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$142,983	\$528,876	\$828,038	\$1,366,517	> 500%	158%	65%
	21290 Guidance Services; Other Guidance Services	\$589		\$2,583	\$6,391	> 500%		147%
	21320 Health Services; Medical Services	\$2,961	\$3,260	\$293,577	\$138,468	> 500%	> 500%	-53%
	21340 Health Services; Nurse Services	\$117,272	\$25,994	\$14,161	\$122,087	4%	370%	> 500%
	21390 Health Services; Other Health Services	\$14,982	\$193,721	\$25,499	\$35,624	138%	-82%	40%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$1,371	\$1,407	\$902	\$534	-61%	-62%	-41%
	21810 Special Education Administration; Service Area Direction		\$25,962		\$125,390		383%	
	21890 Special Education Administration; Other Special Education Administration		\$24,365	\$58,102	\$51,683		112%	-11%
	21990 Other Support Services, Students; Other Student Services			\$21,245	\$6,900			-68%
	24100 Office of The Principal	\$1,056,882	\$1,570,055	\$1,905,039	\$2,258,106	114%	44%	19%
Student Instructional Support Total		\$1,337,041	\$2,373,639	\$3,149,145	\$4,111,701	208%	73%	31%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$8,000	\$8,000	\$7,952	\$9,440	18%	18%	19%
	23150 Board of Education; Legal Services	\$19,485	\$14,737	\$99,484	\$72,923	274%	395%	-27%
	23160 Board of Education; Promotion Expenses	\$2,932	\$1,761	\$1,193	\$1,326	-55%	-25%	11%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Zionsville Community Schools (630)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$54	\$1,682	\$17,776	\$11,820	> 500%	> 500%	-34%
	23210 Executive Administration; Office of The Superintendent	\$174,434	\$270,089	\$628,154	\$534,763	207%	98%	-15%
	23220 Executive Administration; Community Relations	\$2,976	\$2,759			-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$18,410	\$16,121	\$20,120	\$16,384	-11%	2%	-19%
	25110 Fiscal Services; Office of The Business Manager			\$275,915	\$288,488			5%
	25120 Fiscal Services; Service Area Direction	\$76,965	\$181,250			-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$66,276	\$90,469	\$165,434	\$173,689	162%	92%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$2,230	\$10,962	\$3,454	\$3,026	36%	-72%	-12%
	25195 Other Fiscal Services; Bank Account Service Charge			\$16,505	\$27,637			67%
	25199 Other Fiscal Services; Other			\$30,614	\$6,739			-78%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing		\$58,732	\$80,249	\$63,884		9%	-20%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing			\$1,903				-100%
	25710 Personnel Services; Supervision of Personnel Services		\$67,750		\$125,829		86%	
	25730 Personnel Services; Personnel Services			\$2,677	\$88,941			> 500%
	25750 Personnel Services; Health Services	\$1,382	\$2,443			-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$13,499	\$207,531			> 500%
	25820 Administrative Technology Services; Systems Analysis And Planning			\$214,559	\$177,358			-17%
	25830 Administrative Technology Services; Systems Application Development			\$72,867	\$25,057			-66%
	25850 Administrative Technology Services; Network Support			\$204,254	\$169,970			-17%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$72,921	\$253,306			247%
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$37,269	\$196,898	\$207,884		458%	6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,566,953	\$3,195,362	\$2,734,776	\$2,538,127	62%	-21%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,894	\$46,448	\$26,004	\$35,615	111%	-23%	37%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$209,693	\$388,800	\$281,137	\$897,654	328%	131%	219%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,782	\$1,565					
	26499 2007 Account Code - Other	\$276,720	\$565,789					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$810	\$74,281	\$37,429	\$17,185	> 500%	-77%	-54%
	26600 Operation and Maintenance of Plant Services; Security Services			\$824	\$4,612			460%
	26700 Operation and Maintenance of Plant Services; Insurance	\$152,056	\$379,998	\$456,639	\$291,310	92%	-23%	-36%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$225,140	\$645,757	\$1,627,771	\$1,034,737	360%	60%	-36%
	27010 Student Transportation; Service Area Direction	\$113,141	\$98,500	\$157,999	\$91,172	-19%	-7%	-42%
	27100 Student Transportation; Vehicle Operation	\$563,415	\$1,402,297	\$1,722,836	\$2,769,974	392%	98%	61%
	27200 Student Transportation; Monitoring Services	\$322	\$12,836	\$20,334	\$15,037	> 500%	17%	-26%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$166,781	\$415,444	\$367,209	\$163,240	-2%	-61%	-56%
	27400 Student Transportation; Purchase of School Buses	\$398,136	\$620,127	\$98,827	\$39	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$37,350	\$99,330	\$953	\$52,978	42%	-47%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$730	\$3,549			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$33,373	\$24,538	\$117,746	\$129,013	287%	426%	10%
	31100 Food Services Operations; Service Area Direction	\$144,063	\$304,097	\$425,753	\$728,395	406%	140%	71%
	31200 Food Services Operations; Food Preparation and Dispensing	\$201,873	\$321,982	\$594,643	\$361,336	79%	12%	-39%
	31400 Food Services Operations; Food Purchases	\$417,954	\$829,297	\$1,031,137	\$950,516	127%	15%	-8%
	31900 Other Food Services	\$29,698	\$57,467	\$111,704	\$91,299	207%	59%	-18%
Overhead and Operational Total		\$4,930,028	\$10,251,489	\$11,940,146	\$12,638,235	156%	23%	6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$1,827				-100%
	33300 Civic Services	\$1,854			\$2,199	19%		
	33400 Athletic Coaches	\$113,858	\$142,373	\$453,915	\$297,981	162%	109%	-34%
	33930 Latch Key Kid Program			\$920,520	\$1,120,438			22%
	33990 Other Community Services; Other	\$6,858	\$56,777	\$50,340	\$79,782	> 500%	41%	58%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,864	\$4,059	\$1,157	\$631	-84%	-84%	-45%
	43000 Facilities Acquisition and Construction; Professional Services	\$299,110	\$14,776	\$11,484	\$18,048	-94%	22%	57%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$3,460	\$32,486	\$13,953	\$8,103	134%	-75%	-42%
	45100 Building Acquisition, Construction and Improvements	\$211,451	\$292,369	\$225,085	\$179,475	-15%	-39%	-20%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$331,508	\$202,928	\$222,629	\$320,492	-3%	58%	44%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$22,231	\$113,522	\$27,606	\$45,159	103%	-60%	64%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$766				-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$180				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,090,405	\$961,998	\$1,113,223	\$309,627	-72%	-68%	-72%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction			\$150,855				-100%
	51100 Debt Services; Principal on Debt; Bonds	\$240,000	\$295,000	\$305,000	\$325,000	35%	10%	7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Zionsville Community Schools (630)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	52100 Debt Services; Interest on Debt; Bonds	\$88,110	\$541,325	\$450,597	\$431,935	390%	-20%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$115,613	\$5,757			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,061,812	\$10,148,644	\$17,284,500	\$14,459,434	256%	42%	-16%
	53150 Debt Services; Lease Rental; Buildings ; Interest				\$3,857,483			
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$15,000				-100%		
	54200 Common School Fund; Principal	\$51,858				-100%		
Nonoperational Total		\$6,542,326	\$12,921,868	\$21,238,449	\$21,455,788	228%	66%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$64,416	\$138,055					
	26492 2007 Account Code - Social Security	\$991,569	\$1,636,768					
	26493 2007 Account Code - Workmen's Compensation	\$51,773	\$209,517					
	26494 2007 Account Code - Group Insurance	\$2,090,825	\$3,758,245					
	26496 2007 Account Code - Unemployment Compensation	\$1,301	\$2,100					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$13,595	\$265,940					
Prorated By Fund Total		\$3,213,478	\$6,010,625					

<u>Account</u>	<u>Expenditure Description</u>		<u>Category</u>
10000	10000	INSTRUCTION (H)	
11000	11000	Regular Programs (H)	
11025	11025	Non Spec Ed Preschool	1-AcAch
11050	11050	Full Day Kindergarten	1-AcAch
11100	11100	Elementary	1-AcAch
11200	11200	Middle/Junior High	1-AcAch
11300	11300	High School	1-AcAch
11350	11350	Academic Honors Diploma	1-AcAch
11355	11355	Academic Honors High Ability Student Programs	1-AcAch
11400	11400	Vocational Education (H)	
11410	11410	Agriculture A	1-AcAch
11420	11420	Agriculture B	1-AcAch
11430	11430	Distributive Education	1-AcAch
11440	11440	Health Occupations	1-AcAch
11450	11450	Consumer and Homemaking	1-AcAch
11460	11460	Occupational Home Economics	1-AcAch
11470	11470	Business Education	1-AcAch
11480	11480	Industrial Education A	1-AcAch
11490	11490	Industrial Education B	1-AcAch
11500	11500	Vocational Education (H)	
11510	11510	Cooperative Education	1-AcAch
11520	11520	Area School Participation	1-AcAch
11590	11590	Other Vocational Education Programs	1-AcAch
11600	11600	Alternative Education Programs (H)	
11610	11610	Elementary	1-AcAch
11620	11620	Middle/Junior High School	1-AcAch
11630	11630	High School	1-AcAch
11900	11900	Other Regular Programs (H)	
11910	11910	Competency Testing	1-AcAch
11920	11920	Project 4R	1-AcAch
12000	12000	Special Programs (H)	
12100	12100	Gifted and Talented (H)	
12110	12110	Gifted And Talented	1-AcAch
12150	12150	High Ability Student Programs	1-AcAch
12200	12200	Mental Disabilities (H)	
12210	12210	Mild Mental Disabilities	1-AcAch
12220	12220	Moderate Mental Disabilities	1-AcAch
12230	12230	Severe Mental Disabilities	1-AcAch
12300	12300	Physical Impairment (H)	
12310	12310	Orthopedic Impairment	1-AcAch
12320	12320	Multiple Disabilities	1-AcAch
12330	12330	Visual Impairment	1-AcAch
12340	12340	Hearing Impairment	1-AcAch
12350	12350	Homebound	1-AcAch
12400	12400	Emotional Disabilities (H)	
12410	12410	Emotional Disabilities - Full Time	1-AcAch
12420	12420	Emotional Disabilities - All Others	1-AcAch
12500	12500	Culturally Different (H)	
12510	12510	Communication Disorders	1-AcAch
12520	12520	Compensatory	1-AcAch
12600	12600	Learning Disability (H)	
12610	12610	Learning Disability	1-AcAch
12700	12700	Equal Opportunity At Risk (H)	
12710	12710	Equal Opportunity At Risk	1-AcAch
12800	12800	Special Education Preschool (H)	
12810	12810	Special Education Preschool	1-AcAch

<u>Account</u>	<u>Expenditure Description</u>		<u>Category</u>
12900	12900	Other Special Programs	1-AcAch
13000	13000	Adult/Continuing Education Programs (H)	
13100	13100	Adult Basic Education	1-AcAch
13200	13200	Advanced Adult Education	1-AcAch
13300	13300	Occupational Programs	1-AcAch
13600	13600	Special Interest Programs	1-AcAch
13900	13900	Other Adult/Continuing Education Program	1-AcAch
14000	14000	Summer School Programs (H)	
14100	14100	Elementary	1-AcAch
14200	14200	Middle/Junior High School	1-AcAch
14300	14300	High School	1-AcAch
15000	15000	Enrichment Programs (H)	
15100	15100	Non-Credit	1-AcAch
16000	16000	Remediation (H)	
16100	16100	Remediation Testing	1-AcAch
16200	16200	Preventive Remediation	1-AcAch
17000	17000	Payments to Other Governmental Units Within State (H)	
17100	17100	Transfer Tuition <i>(not including Object Codes 561, 564, & 566)</i>	1-AcAch
		<i>Intra-state Transfer Tuition (Object Codes 561, 564, & 566)</i>	Excluded
17300	17300	Area Vocational School (Participating Share)	1-AcAch
17400	17400	Joint Services and Supply - Special Education	1-AcAch
17500	17500	Special Education - Interlocal Agreements	1-AcAch
17600	17600	Joint Services and Supply - Other	1-AcAch
17700	17700	Interlocal Agreements - Other	1-AcAch
17800	17800	Payments to Charter Schools	1-AcAch
17900	17900	Other	1-AcAch
18000	18000	Payments to Governmental Units Outside State	1-AcAch

20000	20000	SUPPORT SERVICES (H)		
21000	21000	Support Services - Students (H)		
21100	21100	Attendance and Social Work Services (H)		
21110		21110	Service Area Direction	2-StdSupp
21120		21120	Attendance Services	2-StdSupp
21130		21130	Social Work Services	2-StdSupp
21140		21140	Pupil Accounting	2-StdSupp
21190		21190	Other Attendance and Social Work Services	2-StdSupp
		21200	21200	Guidance Services (H)
21210		21210	Service Area Direction	2-StdSupp
21220		21220	Counseling Services	2-StdSupp
21230		21230	Appraisal Services	2-StdSupp
21240		21240	Information Services	2-StdSupp
21250		21250	Records Maintenance	2-StdSupp
21290		21290	Other Guidance Services	2-StdSupp
		21300	21300	Health Services (H)
21310		21310	Service Area Direction	2-StdSupp
21320		21320	Medical Services	2-StdSupp
21330		21330	Dental Services	2-StdSupp
21340		21340	Nurse Services	2-StdSupp
21390		21390	Other Health Services	2-StdSupp
		21400	21400	Psychological Services (H)

<u>Account</u>	<u>Expenditure Description</u>		<u>Category</u>
21410	21410	Service Area Direction	2-StdSupp
21420	21420	Psychological Testing	2-StdSupp
21430	21430	Psychological Counseling	2-StdSupp
21490	21490	Other Psychological Services	2-StdSupp
	21500	21500 Speech Pathology and Audiology Services (H)	
21510	21510	Service Area Direction	2-StdSupp
21520	21520	Speech Pathology Services	2-StdSupp
21530	21530	Audiology Services	2-StdSupp
21590	21590	Other Speech Pathology and Audiology Services	2-StdSupp
21600	21600	Occupational Therapy - Related Services (H)	
21610	21610	Service Area Direction	2-StdSupp
21620	21620	Occupational Therapy Services	2-StdSupp
21700	21700	Physical Therapy Services (H)	
21710	21710	Service Area Direction	2-StdSupp
21720	21720	Physical Therapy Services	2-StdSupp
21800	21800	Special Education Administration (H)	
21810	21810	Service Area Direction	2-StdSupp
21890	21890	Other Special Education Administration	2-StdSupp
21900	21900	Other Support Services - Students (H)	
21910	21910	Service Area Direction	2-StdSupp
21990	21990	Other Student Services	2-StdSupp
22000	22000	SUPPORT SERVICES - INSTRUCTION (H)	
22100	22100	Improvement of Instruction (H)	
22110	22110	Service Area Direction	1-AcAch
22120	22120	Instruction and Curriculum Development	1-AcAch
22130	22130	Instructional Staff Training	1-AcAch
22190	22190	Other Improvement of Instructional Services	1-AcAch
	22200	22200 Library/Media Services (H)	
22210	22210	Service Area Direction	1-AcAch
22220	22220	School Library	1-AcAch
22230	22230	Audiovisual	1-AcAch
22240	22240	Educational Television	1-AcAch
22250	22250	Computer Assisted Instruction Services	1-AcAch
22290	22290	Other Educational Media Services	1-AcAch
22300	22300	Instruction-Related Technology (H)	
22310	22310	Technology Service Supervision and Administration	1-AcAch
22320	22320	Student Learning Centers	1-AcAch
22330	22330	Systems Analysis and Planning	1-AcAch
22340	22340	Systems Application Development	1-AcAch
22350	22350	Systems Operations	1-AcAch
22360	22360	Network Support	1-AcAch
22370	22370	Hardware Maintenance and Support	1-AcAch
22380	22380	Professional Development for Instruction-Focused Technology Personnel	1-AcAch
22400	22400	Academic Student Assessment	1-AcAch
22900	22900	Other Support Service - Instructional Staff	1-AcAch
23000	23000	SUPPORT SERVICES - GENERAL ADMINISTRATION (H)	
23100	23100	Board of Education (H)	
23110	23110	Service Area Direction	3-Overhead
23120	23120	Service Area Assistants	3-Overhead
23150	23150	Legal Services	3-Overhead
23160	23160	Promotion Expenses	3-Overhead
23190	23190	Other Governing Body Services	3-Overhead
23200	23200	Executive Administration (H)	
23210	23210	Office of The Superintendent	3-Overhead

<u>Account</u>	<u>Expenditure Description</u>	<u>Category</u>
23220	23220 Community Relations	3-Overhead
23230	23230 Staff Relations and Negotiations	3-Overhead
23290	23290 Other Executive Administration Services	3-Overhead
24000	24000 Support Services - School Administration (H)	
24100	24100 Office of The Principal	2-StdSupp
24900	24900 Other Support Services - School Administration	2-StdSupp
25000	25000 Central Services (H)	
25100	25100 Fiscal Services (H)	
25110	25110 Office of The Business Manager	3-Overhead
25120	25120 Service Area Direction	3-Overhead
25130	25130 Budgeting	3-Overhead
25140	25140 Receiving and Disbursing Funds	3-Overhead
25150	25150 Payroll Services	3-Overhead
25160	25160 Financial Accounting	3-Overhead
25170	25170 Internal Auditing	3-Overhead
25180	25180 Property Accounting	3-Overhead
25190	25190 Other Fiscal Services (H)	
25191	25191 Refund of Revenue	3-Overhead
25192	25192 Petty Cash	3-Overhead
25193	25193 Printed Forms	3-Overhead
25195	25195 Bank Account Service Charge	3-Overhead
25196	25196 Cash Change	3-Overhead
25199	25199 Other	3-Overhead
25200	25200 Purchasing, Warehousing, and Distribution Services (H)	
25210	25210 Service Area Direction	3-Overhead
25220	25220 Purchasing	3-Overhead
25230	25230 Warehousing and Distributing	3-Overhead
25300	25300 Printing, Publishing, and Duplicating Services	3-Overhead
25400	25400 Planning, Research, Development and Evaluation	3-Overhead
25500	25500 Textbooks for Rent or Resale (H)	
25510	25510 Direction of Rental Service	1-AcAch
25520	25520 Textbooks, Workbooks, and Repairs	1-AcAch
25530	25530 Distribution of Textbook Reimbursement	Excluded
25540	25540 Other Textbook Rental Service	1-AcAch
25550	25550 Direction of Resale Service	1-AcAch
25560	25560 Textbooks and Workbooks	1-AcAch
25570	25570 Materials and Supplies	1-AcAch
25590	25590 Other Textbook Resale Services	1-AcAch
25600	25600 Public Information Services	3-Overhead
25700	25700 Personnel Services (H)	
25710	25710 Supervision of Personnel Services	3-Overhead
25720	25720 Recruitment and Placement	3-Overhead
25730	25730 Personnel Services	3-Overhead
25740	25740 Noninstructional Personnel Training	3-Overhead
25750	25750 Health Services	3-Overhead
25790	25790 Other Personnel Services	3-Overhead
25800	25800 Administrative Technology Services (H)	
25810	25810 Technology Services Supervision And Administration	3-Overhead
25820	25820 Systems Analysis And Planning	3-Overhead
25830	25830 Systems Application Development	3-Overhead

<u>Account</u>	<u>Expenditure Description</u>	<u>Category</u>
25840	25840 Systems Operations	3-Overhead
25850	25850 Network Support	3-Overhead
25860	25860 Hardware Maintenance And Support	3-Overhead
25870	25870 Professional Development Costs For Administrative Technology Personnel	3-Overhead
25890	25890 Other Technology Services	3-Overhead
25900	25900 Other Support Services - Central Services (H)	
25910	25910 Judgments	3-Overhead
25920	25920 Ditch Assessments	3-Overhead
25930	25930 Easements	3-Overhead
25940	25940 Settlements	3-Overhead
25950	25950 Other Assessments	3-Overhead
25990	25990 Other Support Services - Central	3-Overhead
26000	26000 Operation and Maintenance of Plant Services (H)	
26100	26100 Service Area Direction	3-Overhead
26200	26200 Maintenance of Buildings	3-Overhead
26300	26300 Maintenance of Grounds	3-Overhead
26400	26400 Maintenance of Equipment	3-Overhead
26500	26500 Vehicle Maintenance (not buses)	3-Overhead
26600	26600 Security Services	3-Overhead
26700	26700 Insurance	3-Overhead
26800	26800 Other Operation and Maintenance of Plant	3-Overhead
27000	27000 Student Transportation (H)	
27010	27010 Service Area Direction	3-Overhead
27100	27100 Vehicle Operation	3-Overhead
27200	27200 Monitoring Services	3-Overhead
27300	27300 Vehicle Servicing and Maintenance	3-Overhead
27400	27400 Purchase of School Buses	3-Overhead
27500	27500 Insurance on Buses	3-Overhead
27600	27600 Insurance on Pupils	3-Overhead
27700	27700 Contracted Transportation Services	3-Overhead
27900	27900 Other Student Transportation Services	3-Overhead
27910	27910 Bus Driver Training	3-Overhead
30000	30000 OPERATION OF NONINSTRUCTIONAL SERVICES (H)	
31000	31000 Food Services Operations (H)	
31100	31100 Service Area Direction	3-Overhead
31200	31200 Food Preparation and Dispensing	3-Overhead
31300	31300 Food Delivery	3-Overhead
31400	31400 Food Purchases	3-Overhead
31500	31500 Distribution of School Lunch Reimbursements	3-Overhead
31900	31900 Other Food Services	3-Overhead
33000	33000 Community Service Operations (H)	
33100	33100 Direction of Community Services	4-Non-oper
33200	33200 Community Recreation	4-Non-oper
33300	33300 Civic Services	4-Non-oper
33400	33400 Athletic Coaches	4-Non-oper
33500	33500 Welfare Activities Services	4-Non-oper
33600	33600 Nonpublic School Pupil Services	4-Non-oper
33900	33900 Other Community Services (H)	

<u>Account</u>	<u>Expenditure Description</u>	<u>Category</u>
33910	33910 High School Band Uniforms	4-Non-oper
33920	33920 Contributions to Historical Societies	4-Non-oper
33930	33930 Latch Key Kid Program	4-Non-oper
33940	33940 Child Care Services	4-Non-oper
33950	33950 Step Ahead	4-Non-oper
33990	33990 Other	4-Non-oper

40000	40000	FACILITIES ACQUISITION AND CONSTRUCTION (H)	
40100	40100	Service Area Direction	4-Non-oper
41000	41000	Land Acquisition and Development	4-Non-oper
43000	43000	Professional Services	4-Non-oper
44000	44000	Educational Specifications Development	4-Non-oper
45000	45000	Building Acquisition, Construction and Improvement (H)	
45100	45100	Building Acquisition, Construction and Improvements	4-Non-oper
45200	45200	Energy Savings Contracts	4-Non-oper
45300	45300	Skilled Craft Employees	4-Non-oper
45400	45400	Sports Facilities	4-Non-oper
45500	45500	Rent of Buildings, Facilities, and Equipment	4-Non-oper
46000	46000	Purchase of Moveable Equipment	4-Non-oper
47000	47000	Purchase of Mobile or Fixed Equipment	4-Non-oper
49000	49000	Other Facilities Acquisition and Construction	4-Non-oper

50000	50000	DEBT SERVICES (H)	
51000	51000	Principal on Debt (H)	
51100	51100	Bonds	4-Non-oper
51200	51200	Temporary Loans	Excluded
51300	51300	Emergency Loans	4-Non-oper
51400	51400	School Bus Loans	4-Non-oper
51500	51500	Bond Anticipation Notes	4-Non-oper
51600	51600	Other Department of Local Government Finance Approved Debt	4-Non-oper

52000	52000	Interest on Debt (H)	
52100	52100	Bonds	4-Non-oper
52200	52200	Temporary Loans	4-Non-oper
52300	52300	Emergency Loans	4-Non-oper
52400	52400	School Bus Loans	4-Non-oper
52500	52500	Bond Anticipation Notes	4-Non-oper
52600	52600	Other Department of Local Government Finance Approved Debt	4-Non-oper

53000	53000	Lease Rental (H)	
53100	53100	Buildings-Principal	4-Non-oper
53150	53150	Buildings-Interest	4-Non-oper
53200	53200	Equipment-Principal	4-Non-oper
53250	53250	Equipment-Interest	4-Non-oper
53300	53300	School Buses-Principal	4-Non-oper
53350	53350	School Buses-Interest	4-Non-oper
53400	53400	Other-Principal	4-Non-oper
53450	53450	Other-Interest	4-Non-oper

54000	54000	Advancements and Obligations (H)	
54100	54100	Veterans' Memorial Fund - Principal	4-Non-oper
54150	54150	Veterans' Memorial Fund - Interest	4-Non-oper
54200	54200	Common School Fund - Principal	4-Non-oper
54250	54250	Common School Fund - Interest	4-Non-oper
54300	54300	Civil Aid Bond Obligations - Principal	4-Non-oper

<u>Account</u>	<u>Expenditure Description</u>	<u>Category</u>
54350	54350 Civil Aid Bond Obligations - Interest	4-Non-oper
59000	59000 Other Debt Services Obligations (H)	
59100	59100 Registrars Fee	4-Non-oper
59200	59200 Bank Fee	4-Non-oper
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60000	60000 Nonprogramed Charges (H)	
60100	60100 Transfers From One Fund to Another	Excluded
60150	60150 Donations	4-Non-oper
60200	60200 Loans From One Fund to Another	Excluded
60300	60300 Securities Purchased	Excluded
60400	60400 FICA Transfers - Co-ops	1-AcAch
60500	60500 Debt Service TBR-Transfers ECA Only	1-AcAch
60600	60600 Indirect Costs	Excluded
60700	60700 Scholarships	4-Non-oper
60800	60800 Self-Insurance Payments	Excluded

* Note: Object code 910 (Transfers) was excluded for all account numbers.