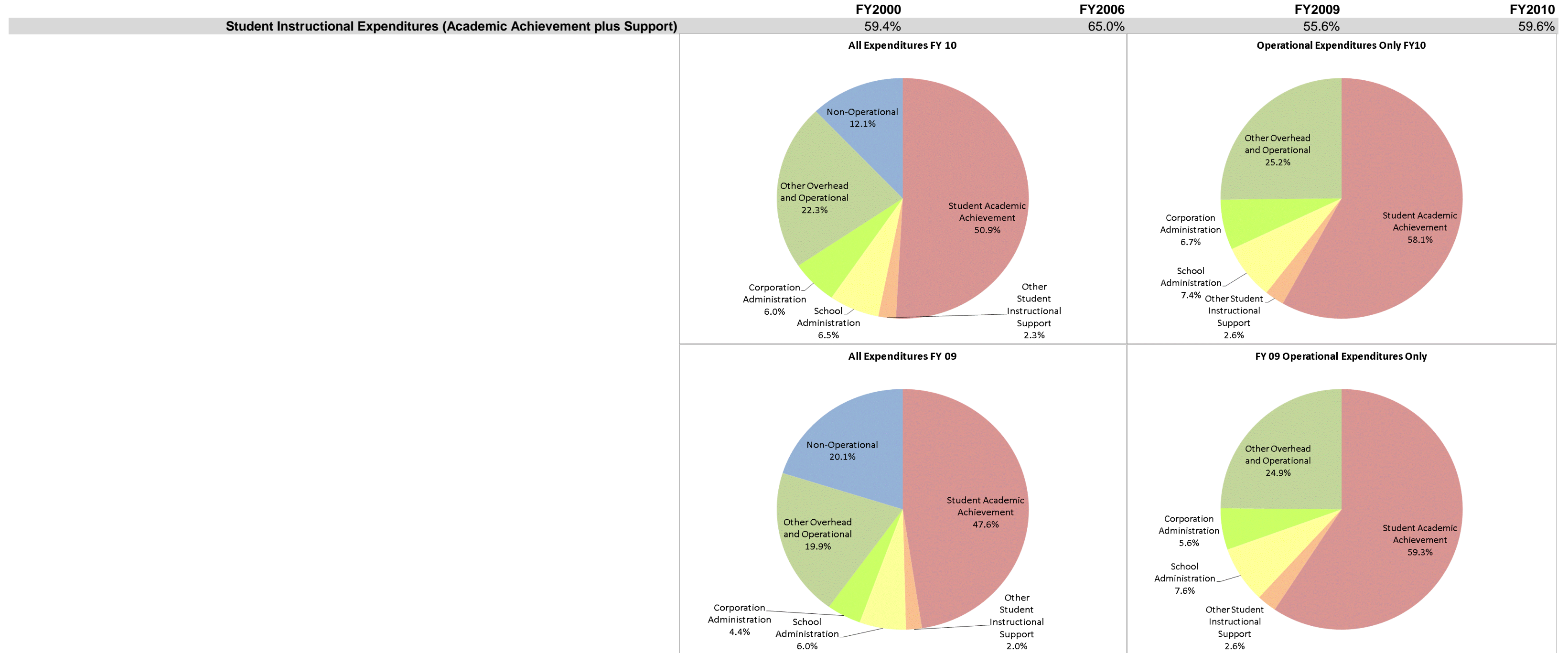


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Union-North United School Corp (7215)

Union-North United School Corp (7215)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,952,949	51.7%	\$5,995,979	56.8%	\$6,290,911	47.6%	\$6,323,101	50.9%
Student Instructional Support	\$737,421	7.7%	\$865,313	8.2%	\$1,059,597	8.0%	\$1,082,288	8.7%
Overhead and Operational	\$2,081,843	21.7%	\$2,573,014	24.4%	\$3,214,946	24.3%	\$3,515,964	28.3%
Nonoperational	\$1,802,751	18.8%	\$1,114,880	10.6%	\$2,662,473	20.1%	\$1,507,521	12.1%
Grand Total	\$9,574,964		\$10,549,186		\$13,227,928		\$12,428,874	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Union-North United School Corp (7215)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$314,705	\$333,487			6%
	11100 Regular Programs; Elementary	\$1,736,702	\$1,806,970	\$2,122,542	\$2,239,002	29%	24%	5%
	11200 Regular Programs; Middle/Junior High	\$529,404	\$707,223	\$1,007,789	\$1,162,547	120%	64%	15%
	11300 Regular Programs; High School	\$871,706	\$1,005,962	\$1,395,618	\$1,364,697	57%	36%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$23,853	\$3,327			-86%
	11420 Vocational Education; Agriculture B	\$52,676	\$50,167	\$21,053	\$39,027	-26%	-22%	85%
	11450 Vocational Education; Consumer and Homemaking	\$56,568	\$123,776	\$48,280	\$46,584	-18%	-62%	-4%
	11590 Other Vocational Education Programs	\$0	\$16,001	\$33,389	\$5,457			-66%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$13,120	\$0	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$15,123	\$4,741	\$0	\$0	-100%	-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,832	\$2,318	\$1,811	\$1,596	-13%	-31%	-12%
	12350 Physical Impairment; Homebound	\$0	\$4,638	\$3,434	\$3,033			-35%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$116	\$948	\$1,200	\$1,195	> 500%	26%	0%
	12520 Culturally Different; Compensatory	\$40,344	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$1,731	\$4,950	\$4,847	\$4,264	146%	-14%	-12%
	12710 Equal Opportunity At Risk	\$6,082	\$921	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$17,640	\$38,193	\$12,095	\$16,450	-7%	-57%	36%
	12900 Other Special Programs	\$375	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$6,165	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$476	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$22,362	\$11,027	\$16,390	\$11,596	-48%	5%	-29%
	15100 Enrichment Programs; Non-Credit	\$7,286	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$67,907	\$53,739	\$99,778	\$113,909	68%	112%	14%
	16200 Preventive Remediation	\$18,296	\$2,476	\$6,325	\$4,936	-73%	99%	-22%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$756	\$9,130	\$10,294	\$22,679	> 500%	148%	120%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$8,244	\$14,419	\$12,557	\$12,339	50%	-14%	-2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$469,189	\$576,608	\$768,955	\$508,612	8%	-12%	-34%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$3,512	\$30,194	\$16,532		371%	-45%
	22110 Improvement of Instruction; Service Area Direction	\$6,407	\$5,051	\$52,424	\$61,072	> 500%	> 500%	16%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,031	\$5,756	\$704	\$5,549	-74%	-4%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$130,451	\$20,143	\$12,522	\$4,430	-97%	-78%	-65%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$13,990	\$0	\$0			-100%
	22220 Library/Media Services; School Library	\$88,154	\$75,290	\$117,216	\$132,287	50%	76%	13%
	22230 Library/Media Services; Audiovisual	\$20,846	\$18,070	\$20,232	\$21,429	3%	19%	6%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$10,187	\$0	\$45,926	\$20,491	101%		-55%
	22290 Library/Media Services; Other Educational Media Services	\$410	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$475	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$231,996	\$66,674	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$36,263	\$34,459	\$9,380	\$75,260	108%	118%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$18,401	\$42,838	\$11,220	\$91,318	396%	113%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$19,504	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$198,543	\$230,765	\$0	\$0			
Student Academic Achievement Total		\$4,462,150	\$5,129,195	\$6,290,911	\$6,323,101	42%	23%	1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$3,315	\$0	\$0			-100%
	21220 Guidance Services; Counseling Services	\$90,796	\$119,443	\$189,884	\$214,040	136%	79%	13%
	21230 Guidance Services; Appraisal Services	\$24	\$4,107	\$5,709	\$0	-100%	-100%	-100%
	21240 Guidance Services; Information Services	\$11,054	\$7,545	\$7,295	\$1,168	-89%	-85%	-84%
	21250 Guidance Services; Records Maintenance	\$6,148	\$8,780	\$6,698	\$1,467	-76%	-83%	-78%
	21290 Guidance Services; Other Guidance Services	\$2,857	\$0	\$0	\$0	-100%		
	21310 Health Services; Service Area Direction	\$1,353	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$177	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$20,874	\$26,291	\$58,393	\$63,069	202%	140%	8%
	21390 Health Services; Other Health Services	\$0	\$1,950	\$1,320	\$0		-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$319	\$134	\$186	\$3	-99%	-97%	-98%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$319	\$0	\$0			-100%
	24100 Office of The Principal	\$353,386	\$417,328	\$600,326	\$645,490	83%	55%	8%
	24900 Other Support Services, School Administration	\$160,698	\$131,153	\$189,787	\$157,050	-2%	20%	-17%
Student Instructional Support Total		\$647,686	\$720,364	\$1,059,597	\$1,082,288	67%	50%	2%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Union-North United School Corp (7215)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$29,747	\$37,478	\$36,834	\$37,978	28%	1%	3%
	23150 Board of Education; Legal Services	\$3,539	\$24,807	\$21,241	\$7,563	114%	-70%	-64%
	23160 Board of Education; Promotion Expenses	\$762	\$2,669	\$1,500	\$0	-100%	-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$51,249			
	23210 Executive Administration; Office of The Superintendent	\$160,881	\$171,375	\$260,399	\$337,776	110%	97%	30%
	23220 Executive Administration; Community Relations	\$0	\$0	\$1,426	\$144			-90%
	23290 Executive Administration; Other Executive Administration Services	\$170	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$25,668	\$28,049	\$60,021	\$51,251	100%	83%	-15%
	25160 Fiscal Services; Financial Accounting	\$25,998	\$30,455	\$68,579	\$61,037	135%	100%	-11%
	25191 Other Fiscal Services; Refund of Revenue	\$12,335	\$864	\$1,020	\$38,609	213%	> 500%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$1,651	\$1,635	\$3,099	\$1,395	-16%	-15%	-55%
	25196 Other Fiscal Services; Cash Change	\$464	\$706	\$350	\$500	8%	-29%	43%
	25199 Other Fiscal Services; Other	\$415	\$48	\$12	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$500	\$3,417	\$7,202	\$3,262	> 500%	-5%	-55%
	25400 Planning, Research, Development and Evaluation	\$1,286	\$520	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$3,344	\$364	\$0	\$0	-100%	-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$11,991	\$43,963			267%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$9,325	\$11,736			26%
	25890 Other Technology Services	\$0	\$0	\$100,772	\$95,649			-5%
	25920 Ditch Assessments	\$88	\$189	\$136	\$176	100%	-7%	29%
	25990 Other Support Services, Central	\$371	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$727,440	\$903,425	\$1,090,790	\$1,145,291	57%	27%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$24,571	\$8,545	\$6,567	\$18,455	-25%	116%	181%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$28,356	\$77,167	\$148,011	\$166,817	488%	116%	13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$256	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$196	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,823	\$7,333	\$3,714	\$13,616	382%	86%	267%
	26600 Operation and Maintenance of Plant Services; Security Services	\$630	\$0	\$3,430	\$0	-100%		-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,359	\$53,973	\$57,874	\$72,298	79%	34%	25%
	27010 Student Transportation; Service Area Direction	\$0	\$0	\$42,287	\$43,060			2%
	27100 Student Transportation; Vehicle Operation	\$9,968	\$71,295	\$66,623	\$77,400	> 500%	9%	16%
	27200 Student Transportation; Monitoring Services	\$0	\$1,523	\$4,009	\$3,391		123%	-15%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$63,900	\$73,448	\$128,979	\$116,026	82%	58%	-10%
	27400 Student Transportation; Purchase of School Buses	\$52,899	\$0	\$55,398	\$34,844	-34%		-37%
	27500 Student Transportation; Insurance on Buses	\$4,579	\$8,297	\$6,034	\$16	-100%	-100%	-100%
	27600 Student Transportation; Insurance on Pupils	\$75	\$176	\$177	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$385,200	\$465,392	\$492,666	\$529,496	37%	14%	7%
	27900 Student Transportation; Other Student Transportation Services	\$61,957	\$0	\$349	\$0	-100%		-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$148,618	\$206,181	\$280,077	\$314,021	111%	52%	12%
	31400 Food Services Operations; Food Purchases	\$155,225	\$203,702	\$244,055	\$238,946	54%	17%	-2%
Overhead and Operational Total		\$1,974,217	\$2,383,485	\$3,214,946	\$3,515,964	78%	48%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$4,242	\$4,683	\$318	\$597	-86%	-87%	88%
	33200 Community Recreation	\$9,707	\$10,493	\$27,768	\$21,722	124%	107%	-22%
	33300 Civic Services	\$0	\$0	\$223	\$0			-100%
	33400 Athletic Coaches	\$113,326	\$142,157	\$162,961	\$140,955	24%	-1%	-14%
	33910 High School Band Uniforms	\$10,000	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$3,598	\$500	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$100,000	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$27,474	\$23,593	\$199,598	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$192,026	\$175,418	\$836,734	\$82,495	-57%	-53%	-90%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$2,075	\$35,567	\$26,643		> 500%	-25%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$22,369	\$11,287	\$18,114	\$11,436	-49%	1%	-37%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$852	\$0	\$1,950	\$0	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$311,915	\$33,980	\$67,414	\$15,210	-95%	-55%	-77%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$76,261	\$0	\$10,057	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$263,167	\$175,875	\$988,000		275%	462%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$411,259	\$990,344	\$171,160		-58%	-83%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$4,272	\$35,551	\$49,304		> 500%	39%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$879,629	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$131,326	\$0	\$0	\$0	-100%		
	59200 Other Debt Services Obligations; Bank Fee	\$2,600	\$0	\$0	\$0	-100%		
Nonoperational Total		\$1,785,324	\$1,082,884	\$2,662,473	\$1,507,521	-16%	39%	-43%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Union-North United School Corp (7215)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$58,095	\$112,805	\$0	\$0			
	26492 2007 Account Code - Social Security	\$353,942	\$413,694	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,405	\$38,868	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$268,145	\$495,360	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,638	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$12,000	\$170,894	\$0	\$0			
Prorated By Fund Total		\$705,587	\$1,233,259	\$0	\$0			