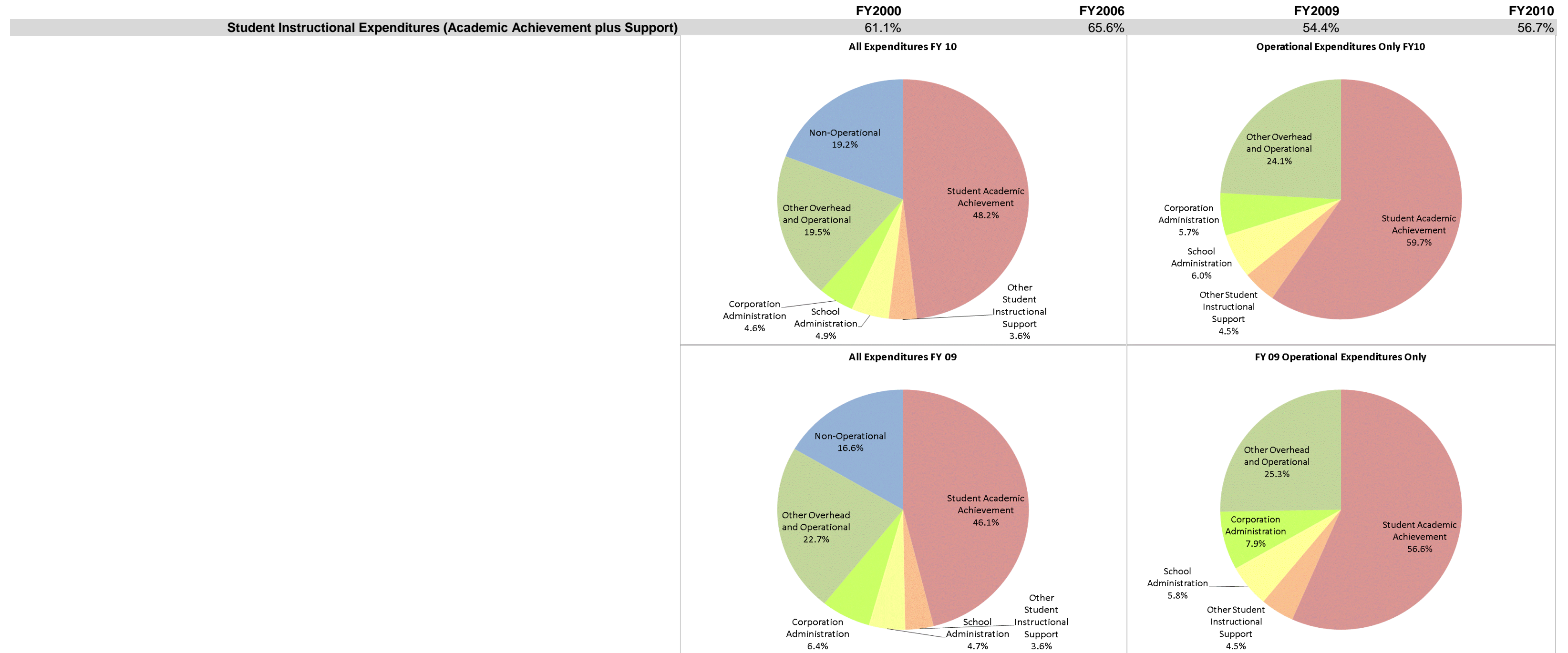


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Springs Valley Com School Corp (6160)**

Springs Valley Com School Corp (6160)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,078,807	54.3%	\$5,549,886	58.6%	\$4,800,104	46.1%	\$5,002,957	48.2%
Student Instructional Support	\$512,454	6.8%	\$660,021	7.0%	\$866,308	8.3%	\$879,254	8.5%
Overhead and Operational	\$1,702,711	22.7%	\$2,217,642	23.4%	\$3,025,494	29.0%	\$2,503,729	24.1%
Nonoperational	\$1,220,684	16.2%	\$1,041,058	11.0%	\$1,725,782	16.6%	\$1,988,450	19.2%
Grand Total	\$7,514,657		\$9,468,607		\$10,417,689		\$10,374,390	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Springs Valley Com School Corp (6160)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$140,887	\$175,575	\$182,223		29%	4%
	11100 Regular Programs; Elementary	\$1,231,806	\$1,623,507	\$1,692,214	\$1,813,736	47%	12%	7%
	11300 Regular Programs; High School	\$935,279	\$1,045,244	\$1,504,308	\$1,512,051	62%	45%	1%
	11410 Vocational Education; Agriculture A	\$19,100	\$0	\$0	\$0	-100%		
	11420 Vocational Education; Agriculture B	\$17,798	\$59,256	\$89,104	\$90,524	409%	53%	2%
	11450 Vocational Education; Consumer and Homemaking	\$88,763	\$83,614	\$80,261	\$80,621	-9%	-4%	0%
	12110 Gifted And Talented; Gifted and Talented	\$15,911	\$11,832	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$26,949	\$31,520			17%
	12210 Mental Disabilities; Mild Mental Disabilities	\$52,168	\$36,345	\$3,209	\$955	-98%	-97%	-70%
	12510 Culturally Different; Communication Disorders	\$48,762	\$63,342	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$156,954	\$72,093	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$8,034	\$101,597	\$80,665	\$98,774	> 500%	-3%	22%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$33,004	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$26,283	\$17,959	\$18,376	\$18,658	-29%	4%	2%
	14300 Summer School Programs; High School	\$47,368	\$42,610	\$34,919	\$73,048	54%	71%	109%
	16100 Remediation Testing	\$33,946	\$31,118	\$5,707	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$13,796	\$0	\$62,920	\$71,331	417%		13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$178,532	\$159,929	\$329,524	\$300,984	69%	88%	-9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$158,800	\$344,200	\$292,263	\$318,163	100%	-8%	9%
	17900 Payments to Other Governmental Units Within State; Other	\$374	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$0	\$37,781	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$29,799	\$19,703	\$585		-98%	-97%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,731	\$2,689	\$40,496		> 500%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$19,617	\$6,535			-67%
	22220 Library/Media Services; School Library	\$96,779	\$87,140	\$117,552	\$113,886	18%	31%	-3%
	22230 Library/Media Services; Audiovisual	\$510	\$0	\$0	\$0	-100%		
	22240 Library/Media Services; Educational Television	\$1,000	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$38,784	\$0	\$139,759	\$142,300	267%		2%
	22360 Instruction, Related Technology; Network Support	\$0	\$95,887	\$0	\$0		-100%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$601	\$1,290			115%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$30,693	\$31,198			2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$29,170	\$84,349	\$73,496	\$74,078	154%	-12%	1%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$174	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$39,238	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,284	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$105,598	\$165,170	\$0	\$0			
Student Academic Achievement Total		\$3,346,209	\$4,368,394	\$4,800,104	\$5,002,957	50%	15%	4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$88,945	\$130,658	\$247,103	\$242,991	173%	86%	-2%
	21290 Guidance Services; Other Guidance Services	\$0	\$4,615	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$27,129	\$32,201	\$48,192	\$46,928	73%	46%	-3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$84,410	\$84,906			1%
	24100 Office of The Principal	\$288,221	\$320,975	\$457,076	\$476,383	65%	48%	4%
	24900 Other Support Services, School Administration	\$2,180	\$24,262	\$29,527	\$28,046	> 500%	16%	-5%
Student Instructional Support Total		\$406,474	\$512,711	\$866,308	\$879,254	116%	71%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$19,027	\$25,124	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$6,327	\$3,209	\$3,529	\$3,953	-38%	23%	12%
	23160 Board of Education; Promotion Expenses	\$2,388	\$909	\$400	\$479	-80%	-47%	20%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$66,011	\$41,247			-38%
	23210 Executive Administration; Office of The Superintendent	\$167,283	\$183,666	\$244,894	\$250,885	50%	37%	2%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$395			
	23230 Executive Administration; Staff Relations and Negotiations	\$1,811	\$0	\$916	\$1,071	-41%		17%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$1,852	\$577	\$21		-99%	-96%
	25191 Other Fiscal Services; Refund of Revenue	\$8,479	\$16,519	\$581	\$80	-99%	-100%	-86%
	25196 Other Fiscal Services; Cash Change	\$0	\$200	\$350	\$350		75%	0%
	25400 Planning, Research, Development and Evaluation	\$0	\$6,000	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$211	\$237	\$225	\$0	-100%	-100%	-100%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$382	\$1,312			243%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$952	\$917			-4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Springs Valley Com School Corp (6160)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25990 Other Support Services, Central	\$0	\$0	\$345,277	\$177,377			-49%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$501,351	\$678,757	\$1,016,523	\$975,270	95%	44%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$907	\$388	\$29,709	\$8,828	> 500%	> 500%	-70%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$94,401	\$177,973	\$232,828	\$186,725	98%	5%	-20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$376	\$450	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$614	\$8,086	\$7,970	\$6,717	> 500%	-17%	-16%
	26700 Operation and Maintenance of Plant Services; Insurance	\$58,611	\$107,760	\$52,349	\$51,250	-13%	-52%	-2%
	27010 Student Transportation; Service Area Direction	\$13,669	\$14,085	\$16,725	\$16,725	22%	19%	0%
	27100 Student Transportation; Vehicle Operation	\$108,202	\$91,615	\$113,133	\$123,367	14%	35%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$37,135	\$54,493	\$106,333	\$67,582	82%	24%	-36%
	27400 Student Transportation; Purchase of School Buses	\$55,187	\$36,250	\$206,600	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$6,891	\$23,319	\$10,925	\$9,147	33%	-61%	-16%
	27700 Student Transportation; Contracted Transportation Services	\$232,335	\$257,721	\$197,873	\$199,243	-14%	-23%	1%
	27900 Student Transportation; Other Student Transportation Services	\$1,186	\$2,914	\$23,404	\$27,279	> 500%	> 500%	17%
	27910 Student Transportation; Bus Driver Training	\$50	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$1,170	\$0			-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$90,497	\$136,637	\$168,766	\$188,820	109%	38%	12%
	31300 Food Services Operations; Food Delivery	\$0	\$61	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$114,780	\$142,895	\$165,080	\$153,541	34%	7%	-7%
	31900 Other Food Services	\$3,027	\$11,909	\$12,011	\$11,147	268%	-6%	-7%
Overhead and Operational Total		\$1,524,746	\$1,983,028	\$3,025,494	\$2,503,729	64%	26%	-17%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$439	\$693	\$370		-16%	-47%
	33200 Community Recreation	\$10,204	\$2,450	\$12,368	\$16,281	60%	> 500%	32%
	33400 Athletic Coaches	\$76,109	\$97,785	\$117,680	\$123,624	62%	26%	5%
	33940 Child Care Services	\$0	\$1,057	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$176	\$22,787	\$6,625	\$41,576	> 500%	82%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$278,285	\$120,590	\$84,524	\$563,327	102%	367%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$3,898	\$4,388	\$4,296		10%	-2%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$2,130			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$11,500	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$255,874	\$279,219	\$636,882	\$395,607	55%	42%	-38%
	51100 Debt Services; Principal on Debt; Bonds	\$132,500	\$0	\$50,000	\$60,000	-55%		20%
	52100 Debt Services; Interest on Debt; Bonds	\$49,260	\$0	\$70,223	\$67,990	38%		-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$361,330	\$465,000	\$315,000	\$270,000	-25%	-42%	-14%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$399,100	\$403,950			1%
	54200 Common School Fund; Principal	\$29,040	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$3,500	\$3,000	\$28,300	\$39,300	> 500%	> 500%	39%
Nonoperational Total		\$1,196,278	\$1,007,725	\$1,725,782	\$1,988,450	66%	97%	15%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$44,911	\$58,291	\$0	\$0			
	26492 2007 Account Code - Social Security	\$281,003	\$352,514	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$2,000	\$20,538	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$609,611	\$943,683	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$793	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$103,424	\$220,930	\$0	\$0			
Prorated By Fund Total		\$1,040,950	\$1,596,749	\$0	\$0			