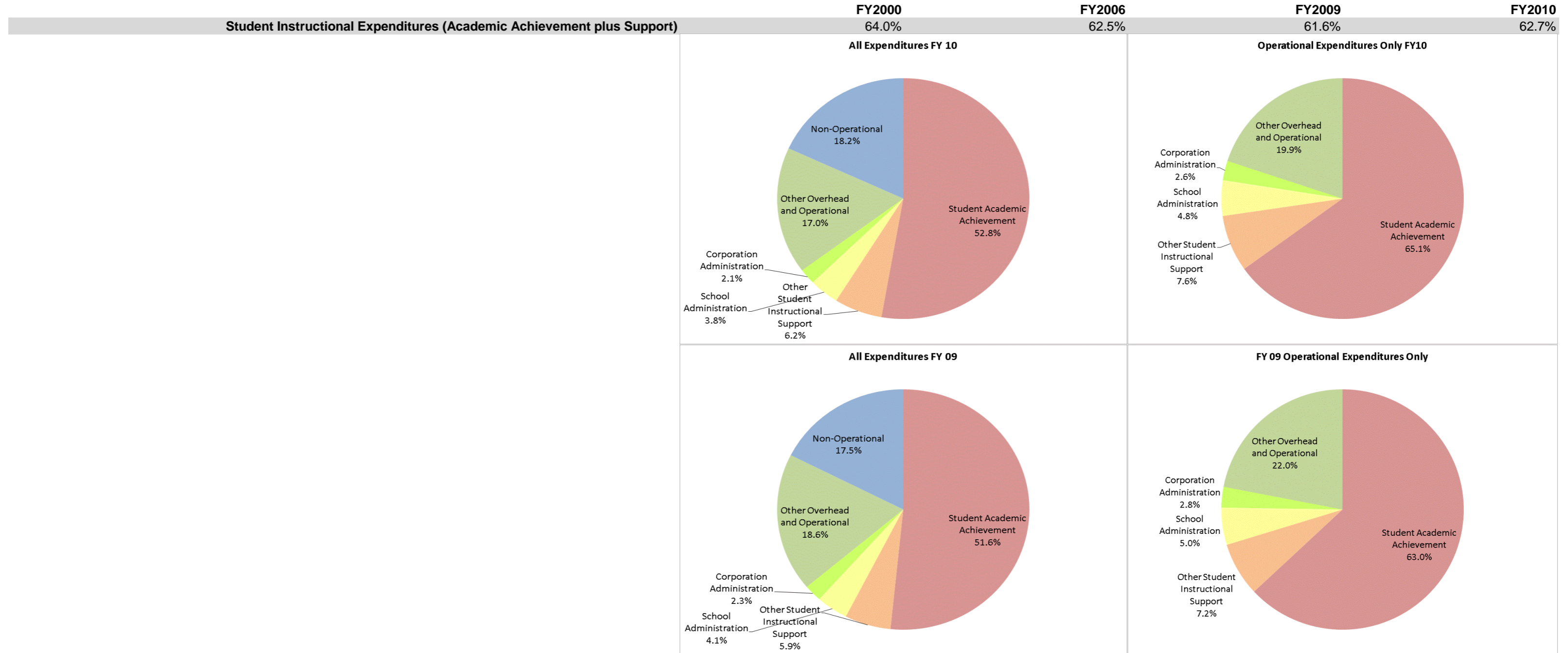


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Richland-Bean Blossom C S C (5705)

Richland-Bean Blossom C S C (5705)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,816,396	54.7%	\$13,634,008	53.3%	\$14,970,367	51.6%	\$16,002,054	52.8%
Student Instructional Support	\$1,847,486	9.3%	\$2,357,219	9.2%	\$2,895,189	10.0%	\$3,022,225	10.0%
Overhead and Operational	\$3,712,737	18.8%	\$5,019,516	19.6%	\$6,042,707	20.8%	\$5,784,200	19.1%
Nonoperational	\$3,404,252	17.2%	\$4,559,408	17.8%	\$5,087,603	17.5%	\$5,509,821	18.2%
Grand Total	\$19,780,871		\$25,570,151		\$28,995,866		\$30,318,301	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Richland-Bean Blossom C S C (5705)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$97,444	\$375,397	\$319,280		228%	-15%
	11100 Regular Programs; Elementary	\$3,055,849	\$3,348,890	\$4,510,150	\$4,948,288	62%	48%	10%
	11200 Regular Programs; Middle/Junior High	\$1,489,431	\$1,527,095	\$2,272,466	\$2,237,560	50%	47%	-2%
	11300 Regular Programs; High School	\$1,987,665	\$2,073,600	\$3,041,339	\$3,232,436	63%	56%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$68,127	\$67,970			0%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$137,274	\$125,520			-9%
	12110 Gifted And Talented; Gifted and Talented	\$38,840	\$42,012	\$42,280	\$36,804	-5%	-12%	-13%
	12210 Mental Disabilities; Mild Mental Disabilities	\$360,376	\$604,283	\$890,866	\$1,018,620	183%	69%	14%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,651	\$1,285	\$36,091	\$76,113	> 500%	> 500%	111%
	12310 Physical Impairment; Orthopedic Impairment	\$28,535	\$199,946	\$294,770	\$362,425	> 500%	81%	23%
	12330 Physical Impairment; Visual Impairment	\$11,493	\$19,325	\$16,985	\$11,479	0%	-41%	-32%
	12340 Physical Impairment; Hearing Impairment	\$0	\$39,549	\$118,305	\$135,877		244%	15%
	12350 Physical Impairment; Homebound	\$1,508	\$1,719	\$1,658	\$1,578	5%	-8%	-5%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$58,576	\$186,977	\$165,392	\$154,914	164%	-17%	-6%
	12510 Culturally Different; Communication Disorders	\$167,035	\$303,439	\$469,138	\$324,571	94%	7%	-31%
	12610 Learning Disability	\$339,872	\$509,023	\$761,217	\$856,014	152%	68%	12%
	12710 Equal Opportunity At Risk	\$94,037	\$5,649	\$10,411	\$9,937	-89%	76%	-5%
	12810 Special Education Preschool	\$90,642	\$132,627	\$192,670	\$210,300	132%	59%	9%
	12900 Other Special Programs	\$60,011	\$95,838	\$95,297	\$595,034	> 500%	> 500%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$6,981	\$8,188	\$0		-100%	-100%
	14100 Summer School Programs; Elementary	\$123	\$0	\$7,661	\$0	-100%		-100%
	14200 Summer School Programs; Middle/Junior High School	\$20,413	\$0	\$787	\$0	-100%		-100%
	14300 Summer School Programs; High School	\$57,243	\$2,014	\$16,601	\$7,275	-87%	261%	-56%
	16100 Remediation Testing	\$77,577	\$91,627	\$102,508	\$84,846	9%	-7%	-17%
	16200 Preventive Remediation	\$30,517	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$59,040	\$95,922	\$119,198	\$178,593	202%	86%	50%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$189,159	\$319,297	\$342,796	\$340,602	80%	7%	-1%
	22110 Improvement of Instruction; Service Area Direction	\$3,188	\$55,408	\$40,489	\$25,390	> 500%	-54%	-37%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,618	\$24,756	\$67,565	\$31,935	175%	29%	-53%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,524	\$25,168	\$138	\$15,928	67%	-37%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,789	\$500	\$500	\$2,240	-61%	348%	348%
	22220 Library/Media Services; School Library	\$314,837	\$280,210	\$409,497	\$393,410	25%	40%	-4%
	22230 Library/Media Services; Audiovisual	\$13,483	\$1,492	\$1,523	\$1,765	-87%	18%	16%
	22290 Library/Media Services; Other Educational Media Services	\$11,551	\$36,815	\$43,156	\$22,550	95%	-39%	-48%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$248	\$439	\$7,066	\$6,586	> 500%	> 500%	-7%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$791	\$728	\$3,750	\$3,307	318%	354%	-12%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$178,819	\$267,132	\$263,773	\$162,906	-9%	-39%	-38%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$39,204	\$35,339	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$439,740	\$599,882	\$0	\$0			
Student Academic Achievement Total		\$9,209,179	\$11,036,275	\$14,970,367	\$16,002,054	74%	45%	7%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$43,841	\$63,409	\$129,218	\$124,595	184%	96%	-4%
	21130 Attendance and Social Work Services; Social Work Services	\$102,972	\$99,058	\$140,267	\$147,959	44%	49%	5%
	21210 Guidance Services; Service Area Direction	\$0	\$125,018	\$130,994	\$132,937		6%	1%
	21220 Guidance Services; Counseling Services	\$215,620	\$301,902	\$413,179	\$416,653	93%	38%	1%
	21340 Health Services; Nurse Services	\$105,038	\$88,698	\$180,631	\$194,297	85%	119%	8%
	21390 Health Services; Other Health Services	\$46,334	\$53,075	\$104,811	\$173,557	275%	227%	66%
	21420 Psychological Testing	\$18,058	\$1,385	\$2,761	\$1,315	-93%	-5%	-52%
	21430 Psychological Counseling	\$186,718	\$163,506	\$241,449	\$242,654	30%	48%	0%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$86,930			
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$93	\$0	\$0		-100%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$13,177	\$0			-100%
	21810 Special Education Administration; Service Area Direction	\$92,876	\$152,798	\$291,044	\$276,005	197%	81%	-5%
	21890 Special Education Administration; Other Special Education Administration	\$54,317	\$122,842	\$66,537	\$70,494	30%	-43%	6%
	24100 Office of The Principal	\$697,802	\$751,903	\$1,181,121	\$1,154,828	65%	54%	-2%
Student Instructional Support Total		\$1,563,577	\$1,923,690	\$2,895,189	\$3,022,225	93%	57%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,011	\$31,122	\$28,361	103%	102%	-9%
	23120 Board of Education; Service Area Assistants	\$15,789	\$35,230	\$42,776	\$33,501	112%	-5%	-22%
	23150 Board of Education; Legal Services	\$1,624	\$511	\$500	\$500	-69%	-2%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Richland-Bean Blossom C S C (5705)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$1,469	\$2,528	\$43	\$212	-86%	-92%	393%
	23210 Executive Administration; Office of The Superintendent	\$147,717	\$162,288	\$282,480	\$267,374	81%	65%	-5%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$21,907			
	25110 Fiscal Services; Office of The Business Manager	\$37,345	\$57,513	\$143,861	\$126,180	238%	119%	-12%
	25160 Fiscal Services; Financial Accounting	\$99,466	\$112,306	\$146,110	\$147,765	49%	32%	1%
	25191 Other Fiscal Services; Refund of Revenue	\$15,584	\$3,742	\$4,277	\$2,623	-83%	-30%	-39%
	25195 Other Fiscal Services; Bank Account Service Charge	\$50	\$0	\$0	\$0	-100%		
	25196 Other Fiscal Services; Cash Change	\$515	\$175	\$180	\$184	-64%	5%	2%
	25300 Printing, Publishing, and Duplicating Services	\$10,049	\$8,858	\$5,745	\$6,607	-34%	-25%	15%
	25750 Personnel Services; Health Services	\$483	\$256	\$901	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,243,912	\$1,685,015	\$2,350,890	\$2,145,017	72%	27%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$303,987	\$598,265	\$704,290	\$559,289	84%	-7%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,406	\$1,156	\$0	\$0			
	26499 2007 Account Code - Other	\$10,665	\$23,969	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$520	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$35,782	\$139,751	\$121,691	\$145,764	307%	4%	20%
	27010 Student Transportation; Service Area Direction	\$66,001	\$51,111	\$61,846	\$46,385	-30%	-9%	-25%
	27100 Student Transportation; Vehicle Operation	\$30,646	\$64,803	\$69,299	\$68,141	122%	5%	-2%
	27200 Student Transportation; Monitoring Services	\$42,272	\$52,458	\$69,247	\$69,588	65%	33%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$81,279	\$73,813	\$220,598	\$159,815	97%	117%	-28%
	27400 Student Transportation; Purchase of School Buses	\$55,118	\$134,096	\$140,641	\$162,574	195%	21%	16%
	27500 Student Transportation; Insurance on Buses	\$6,383	\$18,608	\$2,715	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$622,641	\$790,548	\$857,743	\$910,686	46%	15%	6%
	27900 Student Transportation; Other Student Transportation Services	\$35,408	\$26,479	\$39,932	\$34,426	-3%	30%	-14%
	31100 Food Services Operations; Service Area Direction	\$546	\$956	\$1,081	\$1,182	116%	24%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$224,289	\$221,986	\$369,430	\$469,629	109%	112%	27%
	31400 Food Services Operations; Food Purchases	\$302,606	\$278,516	\$372,522	\$369,980	22%	33%	-1%
	31900 Other Food Services	\$17,647	\$1,237	\$2,786	\$6,511	-63%	426%	134%
Overhead and Operational Total		\$3,425,199	\$4,560,187	\$6,042,707	\$5,784,200	69%	27%	-4%
Nonoperational								
	33200 Community Recreation	\$55,064	\$49,257	\$75,807	\$24,062	-56%	-51%	-68%
	33400 Athletic Coaches	\$240,100	\$262,398	\$411,048	\$448,847	87%	71%	9%
	33930 Latch Key Kid Program	\$30,450	\$68,305	\$74,998	\$78,117	157%	14%	4%
	33990 Other Community Services; Other	\$0	\$278	\$0	\$447		61%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$871,677	\$12,071	\$23,349	\$57,484	-93%	376%	146%
	43000 Facilities Acquisition and Construction; Professional Services	\$45,230	\$52,093	\$22,517	\$535,027	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$312,848	\$290,687	\$288,983	\$242,209	-23%	-17%	-16%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$4,200			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,603	\$4,000	\$4,000	\$4,000	11%	0%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$43,185	\$5,000	\$887	\$586	-99%	-88%	-34%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$826,178	\$773,518	\$945,674	\$774,454	-6%	0%	-18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$40,609	\$7,518	\$54,008	\$52,873	30%	> 500%	-2%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$239,455	\$122,825	\$252,769		6%	106%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$51,021	\$72,524	\$188,023	\$107,122	110%	48%	-43%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$822,963	\$2,631,848	\$2,862,388	\$2,919,000	255%	11%	2%
	60700 Nonprogramed Charges; Scholarships	\$750	\$7,000	\$13,098	\$8,622	> 500%	23%	-34%
Nonoperational Total		\$3,343,678	\$4,475,950	\$5,087,603	\$5,509,821	65%	23%	8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$113,702	\$133,777	\$0	\$0			
	26492 2007 Account Code - Social Security	\$828,830	\$985,987	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$12,956	\$41,847	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,109,494	\$2,002,865	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$700	\$22,114	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$173,557	\$387,460	\$0	\$0			
Prorated By Fund Total		\$2,239,239	\$3,574,050	\$0	\$0			