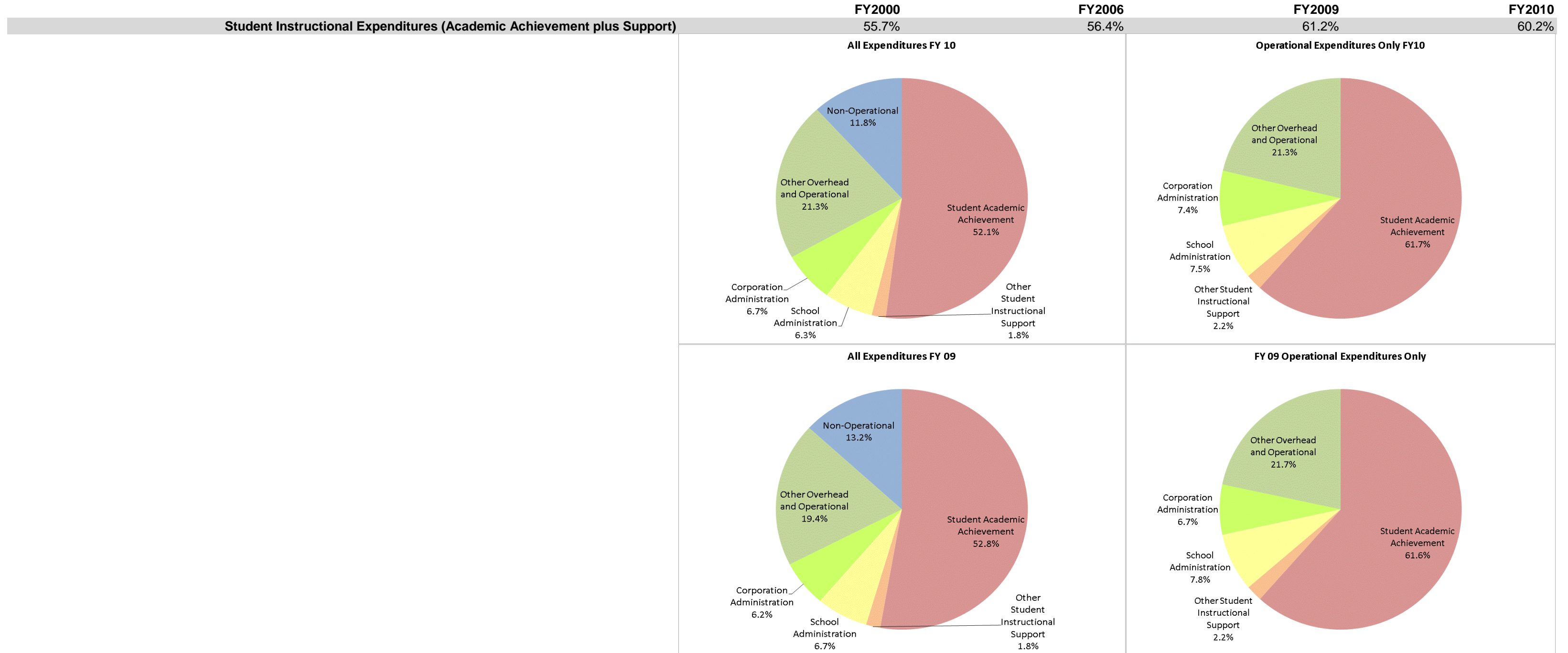


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Miami Community Schools (5620)

North Miami Community Schools (5620)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,971,238	49.6%	\$5,745,977	49.9%	\$5,047,622	52.8%	\$5,132,491	52.1%
Student Instructional Support	\$609,678	6.1%	\$749,991	6.5%	\$812,532	8.5%	\$798,888	8.1%
Overhead and Operational	\$1,845,127	18.4%	\$3,120,319	27.1%	\$2,447,840	25.6%	\$2,766,749	28.1%
Nonoperational	\$2,600,943	25.9%	\$1,900,247	16.5%	\$1,259,938	13.2%	\$1,162,388	11.8%
Grand Total	\$10,026,987		\$11,516,534		\$9,567,933		\$9,860,516	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Miami Community Schools (5620)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$169,918	\$209,809			23%
	11100 Regular Programs; Elementary	\$1,624,250	\$1,783,272	\$1,917,435	\$1,773,708	9%	-1%	-7%
	11300 Regular Programs; High School	\$1,367,899	\$1,466,644	\$1,817,926	\$1,876,680	37%	28%	3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$725			
	11420 Vocational Education; Agriculture B	\$50,788	\$70,726	\$86,728	\$88,297	74%	25%	2%
	11450 Vocational Education; Consumer and Homemaking	\$49,076	\$57,668	\$64,866	\$65,656	34%	14%	1%
	11910 Other Regular Programs; Competency Testing	\$0	\$590	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$1,722	\$14,999	\$50,246	\$45,089	> 500%	201%	-10%
	12520 Culturally Different; Compensatory	\$8,075	\$5,580	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$0	\$5,439	\$0	\$0		-100%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$7,930	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$43,701	\$24,280	\$3,799	\$14,623	-67%	-40%	285%
	16100 Remediation Testing	\$51,203	\$10,446	\$16,954	\$11,604	-77%	11%	-32%
	16200 Preventive Remediation	\$7,873	\$22,776	\$674	\$26,252	233%	15%	> 500%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$27,053	\$13,012	\$20,993	\$5,200	-81%	-60%	-75%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$196,555	\$202,632	\$191,159	\$193,371	-2%	-5%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$581,273	\$548,144	\$483,714	\$614,159	6%	12%	27%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$2,193	\$0			-100%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$6,757	\$21,343	\$28,140	\$43,155	> 500%	102%	53%
	17900 Payments to Other Governmental Units Within State; Other	\$369	\$0	\$66	\$0	-100%		-100%
	22110 Improvement of Instruction; Service Area Direction	\$2,289	\$150,718	\$4,676	\$4,449	94%	-97%	-5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,675	\$34,751	\$7,978	\$4,169	149%	-88%	-48%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,875	\$996	\$12,730	\$4,885	161%	390%	-62%
	22220 Library/Media Services; School Library	\$127,997	\$85,031	\$95,345	\$98,340	-23%	16%	3%
	22230 Library/Media Services; Audiovisual	\$2,941	\$2,248	\$361	\$394	-87%	-82%	9%
	22360 Instruction, Related Technology; Network Support	\$0	\$172,759	\$6,960	\$7,300		-96%	5%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$92,241	\$0	\$52,241	\$44,314	-52%		-15%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$155	\$35	\$12,284	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$100,155	\$238	\$312		-100%	31%
	26497 2007 Account Code - Teachers Retirement Fund	\$168,657	\$162,095	\$0	\$0			
Student Academic Achievement Total		\$4,414,423	\$4,964,270	\$5,047,622	\$5,132,491	16%	3%	2%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$3,750	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$77,141	\$79,341			3%
	21220 Guidance Services; Counseling Services	\$101,612	\$118,624	\$40,792	\$45,291	-55%	-62%	11%
	21250 Guidance Services; Records Maintenance	\$5,717	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$31,558	\$41,392	\$50,637	\$50,242	59%	21%	-1%
	21390 Health Services; Other Health Services	\$0	\$0	\$6,849	\$3,792			-45%
	21810 Special Education Administration; Service Area Direction	\$2,511	\$0	\$0	\$0	-100%		
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$408	\$0			-100%
	24100 Office of The Principal	\$378,409	\$462,992	\$636,706	\$620,222	64%	34%	-3%
Student Instructional Support Total		\$523,557	\$623,008	\$812,532	\$798,888	53%	28%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$19,883	\$23,110	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$2,906	\$6,986	\$22,596	\$69,687	> 500%	> 500%	208%
	23160 Board of Education; Promotion Expenses	\$2,518	\$2,726	\$3,916	\$3,378	34%	24%	-14%
	23190 Board of Education; Other Governing Body Services	\$9,745	\$9,339	\$41,541	\$54,319	457%	482%	31%
	23210 Executive Administration; Office of The Superintendent	\$102,263	\$115,001	\$273,488	\$292,569	186%	154%	7%
	25110 Fiscal Services; Office of The Business Manager	\$64,352	\$83,923	\$0	\$0	-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$487	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$1,136	\$1,343	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$915	\$708	\$7,626	\$901	-1%	27%	-88%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,384	\$1,296	\$4,061	\$3,730	170%	188%	-8%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$170,899	\$158,252			-7%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$69,417	\$82,060			18%
	25990 Other Support Services, Central	\$48,898	\$893	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$370,176	\$515,766	\$437,703	\$420,835	14%	-18%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,677	\$34,978	\$15,900	\$22,797	114%	-35%	43%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$104,267	\$142,063	\$191,233	\$187,491	80%	32%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,030	\$888	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Miami Community Schools (5620)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$1,191	\$1,079,038	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$19,948	\$31,271	\$231,396	\$248,132	> 500%	> 500%	7%
	27010 Student Transportation; Service Area Direction	\$13,164	\$15,436	\$25,996	\$23,788	81%	54%	-8%
	27100 Student Transportation; Vehicle Operation	\$271,006	\$310,910	\$332,922	\$340,181	26%	9%	2%
	27200 Student Transportation; Monitoring Services	\$1,138	\$138	\$0	\$940	-17%	> 500%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$68,687	\$78,853	\$101,720	\$89,072	30%	13%	-12%
	27400 Student Transportation; Purchase of School Buses	\$248,483	\$119,449	\$84,479	\$332,576	34%	178%	294%
	27500 Student Transportation; Insurance on Buses	\$9,496	\$11,884	\$17,237	\$19,281	103%	62%	12%
	27700 Student Transportation; Contracted Transportation Services	\$5,856	\$0	\$4,647	\$2,983	-49%		-36%
	27900 Student Transportation; Other Student Transportation Services	\$398	\$3,080	\$5,019	\$4,436	> 500%	44%	-12%
	31100 Food Services Operations; Service Area Direction	\$11,957	\$14,692	\$34,312	\$33,199	178%	126%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$169,620	\$176,094	\$173,689	\$172,187	2%	-2%	-1%
	31400 Food Services Operations; Food Purchases	\$177,382	\$190,293	\$186,951	\$189,181	7%	-1%	1%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$35	\$0			-100%
	31900 Other Food Services	\$6,541	\$12,398	\$11,057	\$14,774	126%	19%	34%
Overhead and Operational Total		\$1,745,503	\$2,982,557	\$2,447,840	\$2,766,749	59%	-7%	13%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$522	\$120	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$0	\$0	\$2,414	\$3,319			37%
	33400 Athletic Coaches	\$100,447	\$102,174	\$111,875	\$120,670	20%	18%	8%
	33940 Child Care Services	\$0	\$0	\$29,964	\$22,088			-26%
	33990 Other Community Services; Other	\$76	\$1,315	\$939	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,662	\$11,209	\$100,930	\$5,846	60%	-48%	-94%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,642	\$40,700	\$22,967	\$665	-75%	-98%	-97%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	-\$50,568	\$0	\$0	\$0			
	45100 Building Acquisition, Construction and Improvements	\$190,410	\$196,822	\$243,545	\$263,204	38%	34%	8%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$83,665	\$0	\$0	\$0	-100%		
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$61,361	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$131,914	\$37,285	\$59,984	\$48,692	-63%	31%	-19%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$46,870	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$88,627	\$130,843	\$42,057	\$17,637	-80%	-87%	-58%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	-\$7,705	\$0	\$0	\$0			
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$60,000	\$105,000	\$110,000		83%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$44,559	\$122,429	\$117,091		163%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$9,818	\$39,759	\$41,527	\$8,692	-11%	-78%	-79%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$327,764	\$0	\$0	\$0	-100%		
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,411,000	\$0	\$0	\$0	-100%		
	54100 Veterans' Memorial Fund; Principal	\$1,141	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$172,496	\$1,213,977	\$376,306	\$444,485	158%	-63%	18%
	59200 Other Debt Services Obligations; Bank Fee	\$0	-\$21	\$0	\$0			
Nonoperational Total		\$2,574,142	\$1,878,741	\$1,259,938	\$1,162,388	-55%	-38%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$3,232	\$2,101	\$0	\$0			
	26492 2007 Account Code - Social Security	\$335,684	\$388,912	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$8,666	\$12,858	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$399,554	\$644,162	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$10,467	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$22,225	\$9,458	\$0	\$0			
Prorated By Fund Total		\$769,362	\$1,067,958	\$0	\$0			