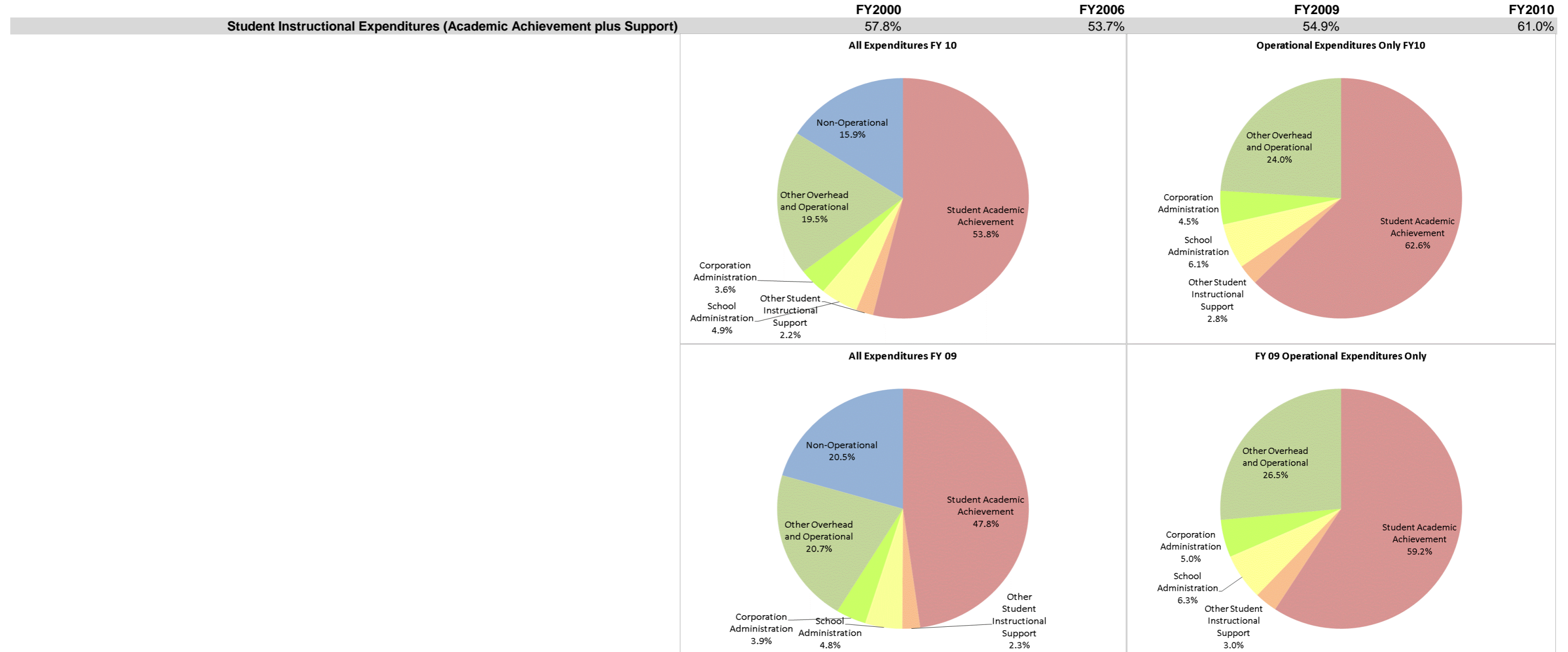


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Mt Pleasant Twp Com Sch Corp (1910)

Mt Pleasant Twp Com Sch Corp (1910)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,825,840	50.5%	\$9,490,245	46.6%	\$9,642,266	47.8%	\$10,104,934	53.8%
Student Instructional Support	\$1,139,296	7.3%	\$1,449,566	7.1%	\$1,426,004	7.1%	\$1,335,898	7.1%
Overhead and Operational	\$3,333,992	21.5%	\$5,008,352	24.6%	\$4,968,145	24.6%	\$4,338,685	23.1%
Nonoperational	\$3,203,271	20.7%	\$4,419,131	21.7%	\$4,136,262	20.5%	\$2,988,951	15.9%
Grand Total	\$15,502,399		\$20,367,293		\$20,172,678		\$18,768,467	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Mt Pleasant Twp Com Sch Corp (1910)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$148,044			
	11100 Regular Programs; Elementary	\$2,146,730	\$2,240,109	\$2,862,782	\$3,225,613	50%	44%	13%
	11200 Regular Programs; Middle/Junior High	\$1,071,539	\$1,324,562	\$1,985,242	\$1,982,514	85%	50%	0%
	11300 Regular Programs; High School	\$1,489,659	\$1,777,480	\$2,773,988	\$2,500,358	68%	41%	-10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$2,939	\$0	\$0		-100%	
	11460 Vocational Education; Occupational Home Economics	\$40,711	\$1,755	\$0	\$0	-100%	-100%	
	11470 Vocational Education; Business Education	\$52,406	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$793	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$23,362	\$66,001	\$51,508	\$92,252	295%	40%	79%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$1,695			
	12210 Mental Disabilities; Mild Mental Disabilities	\$46,581	\$81,735	\$48,147	\$28,747	-38%	-65%	-40%
	12350 Physical Impairment; Homebound	\$1,833	\$641	\$6,107	\$2,684	46%	318%	-56%
	12510 Culturally Different; Communication Disorders	\$23,744	\$90,627	\$184,890	\$133,744	463%	48%	-28%
	12610 Learning Disability	\$257,296	\$403,685	\$422,149	\$426,522	66%	6%	1%
	12810 Special Education Preschool	\$37,437	\$36,439	\$38,617	\$46,803	25%	28%	21%
	12900 Other Special Programs	\$20,341	\$182,011	\$136,855	\$159,489	> 500%	-12%	17%
	14100 Summer School Programs; Elementary	\$21,306	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$5,170	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$23,529	\$0	\$500	\$2,690	-89%		438%
	16200 Preventive Remediation	\$24,552	\$55,391	\$17,578	\$36,391	48%	-34%	107%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$119,000	\$133,505	\$71,898	\$58,195	-51%	-56%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$20,506	\$51,911	\$94,679	\$8,427	-59%	-84%	-91%
	22110 Improvement of Instruction; Service Area Direction	\$17,968	\$0	\$1,046	\$0	-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$198	\$73,726	\$407,192		> 500%	452%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$88	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$0	\$7,000	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$186,061	\$194,755	\$128,769	\$117,278	-37%	-40%	-9%
	22230 Library/Media Services; Audiovisual	\$28,237	\$4,945	\$5,633	\$12,993	-54%	163%	131%
	22240 Library/Media Services; Educational Television	\$0	\$5,282	\$0	\$0		-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$309,457	\$0	\$0	\$48,422	-84%		
	22360 Instruction, Related Technology; Network Support	\$0	\$253,569	\$201,262	\$270,461		7%	34%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$536,015	\$392,520			-27%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$875	\$1,900			117%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$203,088	\$337,390	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$310,438	\$361,341	\$0	\$0			
Student Academic Achievement Total		\$6,481,833	\$7,613,273	\$9,642,266	\$10,104,934	56%	33%	5%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$184,384	\$186,935	\$287,124	\$232,379	26%	24%	-19%
	21340 Health Services; Nurse Services	\$58,619	\$86,100	\$102,465	\$102,795	75%	19%	0%
	21390 Health Services; Other Health Services	\$0	\$2,930	\$5,190	\$3,305		13%	-36%
	21420 Psychological Testing	\$26,964	\$51,510	\$67,313	\$78,261	190%	52%	16%
	21810 Special Education Administration; Service Area Direction	\$45,564	\$5,632	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$592,964	\$824,495	\$963,913	\$919,157	55%	11%	-5%
Student Instructional Support Total		\$908,495	\$1,157,602	\$1,426,004	\$1,335,898	47%	15%	-6%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$8,000	-\$4,295	\$10,000	\$10,000	25%		0%
	23150 Board of Education; Legal Services	\$4,225	\$104,473	\$60,165	\$52,398	> 500%	-50%	-13%
	23160 Board of Education; Promotion Expenses	\$2,196	\$24,177	\$1,509	\$1,404	-36%	-94%	-7%
	23190 Board of Education; Other Governing Body Services	\$111	\$3,399	\$7,779	\$4,504	> 500%	33%	-42%
	23210 Executive Administration; Office of The Superintendent	\$182,485	\$314,975	\$667,320	\$563,139	209%	79%	-16%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,516	\$15,000	\$17,363	\$19,707	> 500%	31%	14%
	23290 Executive Administration; Other Executive Administration Services	\$20,588	\$106,280	\$6,798	\$3,396	-84%	-97%	-50%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$28			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$540			
	25193 Other Fiscal Services; Printed Forms	\$6,277	\$5,220	\$5,232	\$3,497	-44%	-33%	-33%
	25195 Other Fiscal Services; Bank Account Service Charge	\$251	\$6,240	\$1,594	\$2,178	> 500%	-65%	37%
	25400 Planning, Research, Development and Evaluation	\$0	\$38,045	\$0	\$0		-100%	
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$18,143			
	25940 Settlements	\$0	\$0	\$6,800	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$124,977	\$93,353	\$142,261	\$106,672	-15%	14%	-25%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Mt Pleasant Twp Com Sch Corp (1910)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$966,095	\$1,544,069	\$1,405,799	\$1,280,595	33%	-17%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$55,799	\$105,079	\$98,789	\$65,800	18%	-37%	-33%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$108,824	\$131,105	\$298,016	\$64,818	-40%	-51%	-78%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$310	\$535	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$28,200	\$0	\$2,090		-93%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$360	\$12,325	\$6,063	\$9,544	> 500%	-23%	57%
	26700 Operation and Maintenance of Plant Services; Insurance	\$60,397	\$143,398	\$144,501	\$146,533	143%	2%	1%
	27010 Student Transportation; Service Area Direction	\$60,804	\$111,923	\$108,702	\$107,961	78%	-4%	-1%
	27100 Student Transportation; Vehicle Operation	\$159,125	\$314,077	\$449,240	\$389,422	145%	24%	-13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$114,666	\$158,923	\$249,808	\$186,861	63%	18%	-25%
	27400 Student Transportation; Purchase of School Buses	\$48,975	\$132,432	\$99,768	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$8,700	\$21,998	\$21,403	\$14,136	62%	-36%	-34%
	27700 Student Transportation; Contracted Transportation Services	\$566,183	\$473,785	\$330,052	\$440,773	-22%	-7%	34%
	27900 Student Transportation; Other Student Transportation Services	\$1,196	\$3,876	\$1,857	\$1,925	61%	-50%	4%
	27910 Student Transportation; Bus Driver Training	\$0	\$3,600	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$21,311	\$1,715	\$64,589	\$69,142	224%	> 500%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$447,132	\$614,349	\$762,737	\$671,410	50%	9%	-12%
	31300 Food Services Operations; Food Delivery	\$0	\$15	\$0	\$20,637		> 500%	
	31400 Food Services Operations; Food Purchases	\$17,271	\$0	\$0	\$72,766	321%		
	31900 Other Food Services	\$651	\$0	\$0	\$8,667	> 500%		
Overhead and Operational Total		\$2,988,425	\$4,508,272	\$4,968,145	\$4,338,685	45%	-4%	-13%
Nonoperational								
	33200 Community Recreation	\$20,714	\$5,165	\$18,215	\$8,858	-57%	72%	-51%
	33300 Civic Services	\$7,521	\$4,963	\$25,930	\$15,968	112%	222%	-38%
	33400 Athletic Coaches	\$153,657	\$204,002	\$244,375	\$242,683	58%	19%	-1%
	33500 Welfare Activities Services	\$0	\$0	\$0	\$182			
	33910 High School Band Uniforms	\$13,383	\$0	\$0	\$0	-100%		
	33930 Latch Key Kid Program	\$54,473	\$73,275	\$98,257	\$93,206	71%	27%	-5%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$621			
	43000 Facilities Acquisition and Construction; Professional Services	\$114,187	\$249,408	\$7,712	\$62,687	-45%	-75%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$1,133,441	\$757,559	\$487,734	\$47,559	-96%	-94%	-90%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$387,349	\$387,349	\$0		-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$73,418	\$11,872	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,124	\$1,424	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$104,782	\$304,546	\$213,275	\$29,946	-71%	-90%	-86%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$180,613	\$81,228	-\$16,528	\$279,378	55%	244%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	-\$150,607	\$443,115	\$324,591			-27%
	52100 Debt Services; Interest on Debt; Bonds	\$187,000	\$0	\$23,135	\$0	-100%		-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$8,449	\$0	\$139,574	\$14,532	72%		-90%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$741,211	\$495,572	\$491,226		-34%	-1%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$996,954	\$1,460,300	\$1,458,000	\$1,331,138	34%	-9%	-9%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$50,561	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$167,791	\$108,000	\$94,125	\$45,375	-73%	-58%	-52%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$4,550	\$1,000			-78%
Nonoperational Total		\$3,144,087	\$4,351,803	\$4,136,262	\$2,988,951	-5%	-31%	-28%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$162,330	\$84,825	\$0	\$0			
	26492 2007 Account Code - Social Security	\$590,708	\$731,664	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$993,144	\$1,511,647	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$557	\$6,724	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$232,820	\$401,484	\$0	\$0			
Prorated By Fund Total		\$1,979,560	\$2,736,344	\$0	\$0			