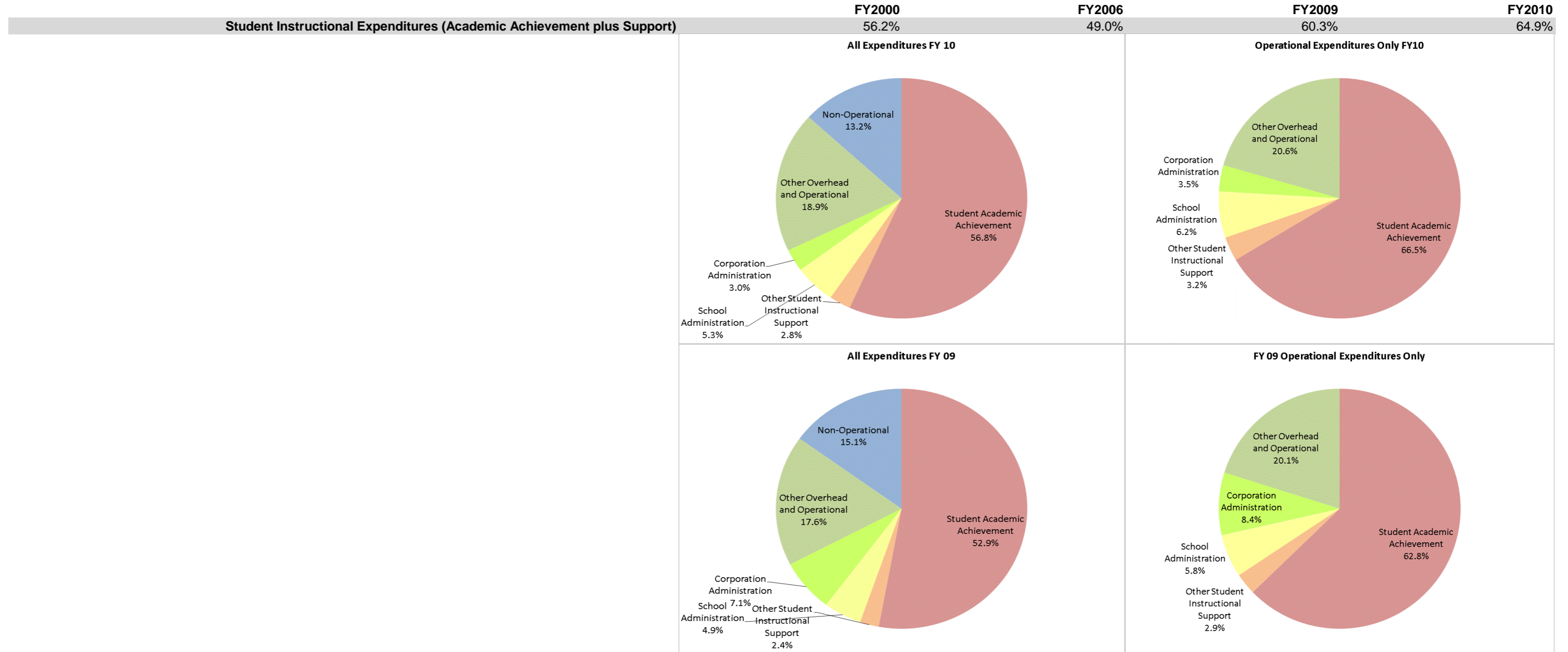


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
John Glenn School Corporation (7150)

John Glenn School Corporation (7150)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,967,050	50.0%	\$8,327,653	43.7%	\$9,254,482	52.9%	\$9,135,254	56.8%
Student Instructional Support	\$857,712	6.2%	\$1,022,960	5.4%	\$1,280,999	7.3%	\$1,297,489	8.1%
Overhead and Operational	\$2,276,523	16.3%	\$3,174,246	16.6%	\$4,314,511	24.7%	\$3,522,724	21.9%
Nonoperational	\$3,825,395	27.5%	\$6,543,272	34.3%	\$2,636,023	15.1%	\$2,127,417	13.2%
Grand Total	\$13,926,680		\$19,068,131		\$17,486,015		\$16,082,883	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
John Glenn School Corporation (7150)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$363,294	\$412,987			14%
	11100 Regular Programs; Elementary	\$2,224,513	\$2,718,118	\$3,263,995	\$3,244,899	46%	19%	-1%
	11200 Regular Programs; Middle/Junior High	\$657,965	\$787,396	\$1,076,086	\$1,113,559	69%	41%	3%
	11300 Regular Programs; High School	\$1,458,771	\$1,560,151	\$2,316,883	\$2,262,847	55%	45%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$21,186	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$1,619	\$31,682	\$60,473		> 500%	91%
	12110 Gifted And Talented; Gifted and Talented	\$23,916	\$18,867	\$66,786	\$45,938	92%	143%	-31%
	12710 Equal Opportunity At Risk	\$83,159	\$42,539	\$4,022	\$2,609	-97%	-94%	-35%
	12900 Other Special Programs	\$43,921	\$59,934	\$80,703	\$75,599	72%	26%	-6%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$2,400	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$210	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$45,290	\$35,369	\$55,791	\$53,083	17%	50%	-5%
	14200 Summer School Programs; Middle/Junior High School	\$10,126	\$6,511	\$7,018	\$8,153	-19%	25%	16%
	14300 Summer School Programs; High School	\$27,483	\$46,969	\$72,619	\$87,734	219%	87%	21%
	16100 Remediation Testing	\$61,962	\$51,973	\$48,726	\$51,581	-17%	-1%	6%
	16200 Preventive Remediation	\$6,097	\$7,861	\$15,000	\$12,746	109%	62%	-15%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$10,565	\$79,824	\$62,161	\$95,925	> 500%	20%	54%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$617,341	\$780,740	\$1,004,100	\$880,822	43%	13%	-12%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$19,079	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$13,177			
	22220 Library/Media Services; School Library	\$266,069	\$198,614	\$306,329	\$246,835	-7%	24%	-19%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$98,946	\$944	\$719	\$343	-100%	-64%	-52%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$65,437	\$93,589	\$94,972		45%	1%
	22360 Instruction, Related Technology; Network Support	\$0	\$120,751	\$194,655	\$201,698		67%	4%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$204,589	\$158,884	\$190,323	\$169,276	-17%	7%	-11%
	26497 2007 Account Code - Teachers Retirement Fund	\$276,565	\$264,286	\$0	\$0			
Student Academic Achievement Total		\$6,119,888	\$7,047,050	\$9,254,482	\$9,135,254	49%	30%	-1%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$186,493	\$206,280	\$352,057	\$365,098	96%	77%	4%
	21320 Health Services; Medical Services	\$2,040	\$600	\$30	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$39,052	\$57,088	\$74,565	\$78,863	102%	38%	6%
	24100 Office of The Principal	\$499,709	\$573,948	\$854,347	\$853,527	71%	49%	0%
Student Instructional Support Total		\$727,294	\$837,916	\$1,280,999	\$1,297,489	78%	55%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$23,159	\$17,323	\$21,154	\$16,334	-29%	-6%	-23%
	23120 Board of Education; Service Area Assistants	\$36,033	\$42,236	\$61,413	\$71,601	99%	70%	17%
	23150 Board of Education; Legal Services	\$10,584	\$9,822	\$5,850	\$15,120	43%	54%	158%
	23160 Board of Education; Promotion Expenses	\$3,000	\$2,194	\$3,940	\$1,300	-57%	-41%	-67%
	23210 Executive Administration; Office of The Superintendent	\$216,088	\$210,303	\$271,464	\$265,617	23%	26%	-2%
	23220 Executive Administration; Community Relations	\$20,980	\$6,807	\$7,209	\$8,724	-58%	28%	21%
	25191 Other Fiscal Services; Refund of Revenue	\$13,803	\$0	\$1,571	\$1,039	-92%		-34%
	25192 Other Fiscal Services; Petty Cash	\$53	\$15	\$42	\$20	-63%	33%	-54%
	25750 Personnel Services; Health Services	\$1,418	\$7,886	\$101,458	\$91,190	> 500%	> 500%	-10%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$765,291	\$13,472			-98%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$75,817	\$77,755			3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$852,561	\$1,120,592	\$1,377,417	\$1,180,901	39%	5%	-14%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$83,628	\$94,985	\$100,097		20%	5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$853	\$1,503	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,818	\$115,022	\$86,506	\$96,465	136%	-16%	12%
	27100 Student Transportation; Vehicle Operation	\$242,078	\$299,424	\$377,407	\$392,362	62%	31%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$122,801	\$180,320	\$206,972	\$227,209	85%	26%	10%
	27400 Student Transportation; Purchase of School Buses	\$36,492	\$255,188	\$69,989	\$170,361	367%	-33%	143%
	27500 Student Transportation; Insurance on Buses	\$9,916	\$13,560	\$9,435	\$10,648	7%	-21%	13%
	27700 Student Transportation; Contracted Transportation Services	\$19,591	\$24,586	\$29,101	\$28,225	44%	15%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$3,856	\$400	\$2,295	\$805	-79%	101%	-65%
	31200 Food Services Operations; Food Preparation and Dispensing	\$410,489	\$533,882	\$741,172	\$751,284	83%	41%	1%
	31400 Food Services Operations; Food Purchases	\$17,951	\$0	\$4,022	\$2,196	-88%		-45%
Overhead and Operational Total		\$2,082,523	\$2,924,690	\$4,314,511	\$3,522,724	69%	20%	-18%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
John Glenn School Corporation (7150)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Nonoperational								
	33200 Community Recreation	\$11,719	\$9,715	\$15,450	\$29,331	150%	202%	90%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$46,454	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$64,002	\$6,643	\$17,818	\$11,048	-83%	66%	-38%
	45100 Building Acquisition, Construction and Improvements	\$2,501,708	\$4,042,279	\$264,798	\$103,047	-96%	-97%	-61%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$2,000	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$35,162	\$56,925	\$52,562		49%	-8%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$345,806	\$356,237	\$280,143	\$182,032	-47%	-49%	-35%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$73,744	\$50,000	\$50,000		-32%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$33,437	\$61,699	\$59,441		78%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$12,474	\$96,017	\$36,240		191%	-62%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$771,500	\$1,553,000	\$961,000	\$819,849	6%	-47%	-15%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$386,500	\$796,500	\$750,500		94%	-6%
	54200 Common School Fund; Principal	\$76,980	\$32,321	\$30,637	\$30,637	-60%	-5%	0%
	54250 Common School Fund; Interest	\$0	\$0	\$536	\$230			-57%
	60700 Nonprogramed Charges; Scholarships	\$5,000	\$0	\$2,500	\$2,500	-50%		0%
Nonoperational Total		\$3,823,169	\$6,541,512	\$2,636,023	\$2,127,417	-44%	-67%	-19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$152,692	\$118,021	\$0	\$0			
	26492 2007 Account Code - Social Security	\$473,963	\$549,413	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$545,019	\$949,701	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,132	\$7,021	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$92,807	\$0	\$0			
Prorated By Fund Total		\$1,173,807	\$1,716,963	\$0	\$0			