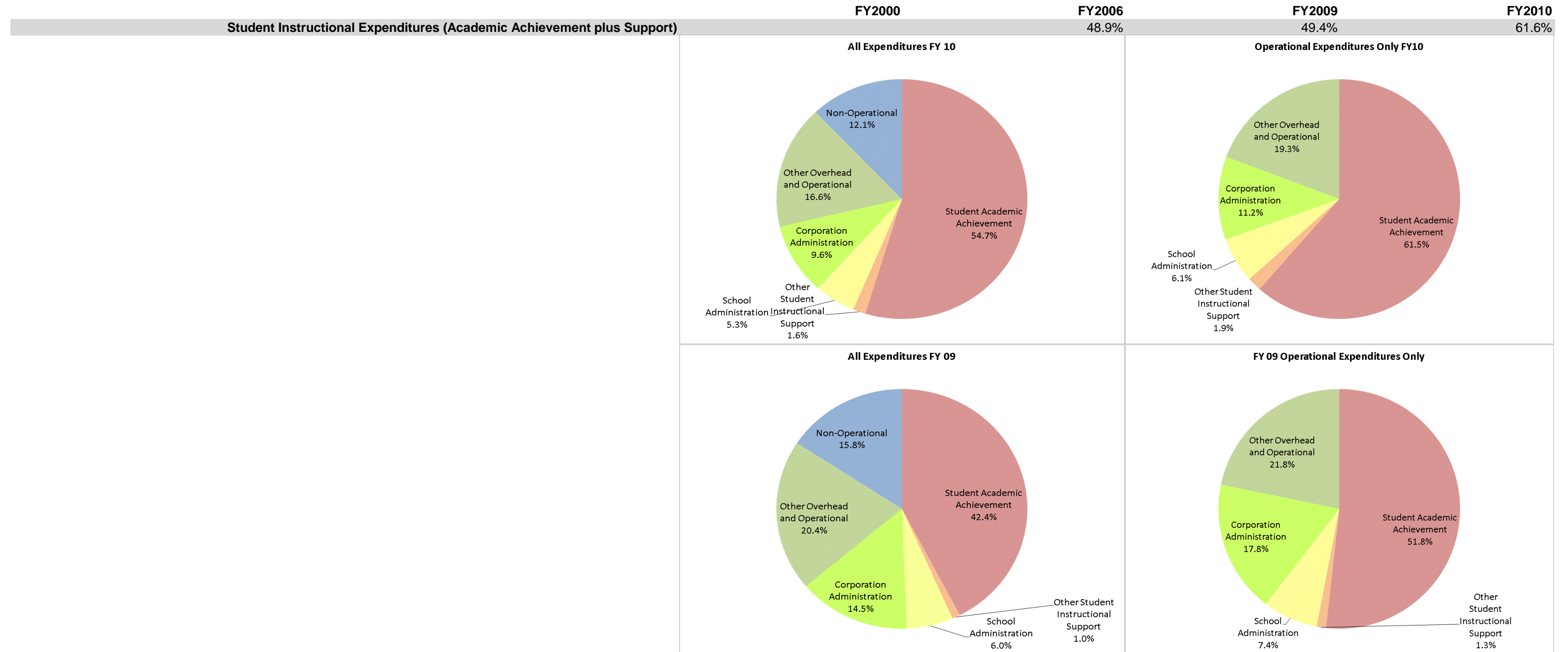


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Indpls Lighthouse Charter School (9575)

Indpls Lighthouse Charter School (9575)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$1,080,186	40.7%	\$2,070,489	42.4%	\$3,567,546	54.7%
Student Instructional Support	\$0		\$219,477	8.3%	\$343,326	7.0%	\$450,445	6.9%
Overhead and Operational	\$0		\$814,739	30.7%	\$1,703,778	34.9%	\$1,710,915	26.2%
Nonoperational	\$0		\$540,894	20.4%	\$771,050	15.8%	\$789,522	12.1%
Grand Total	\$0		\$2,655,296		\$4,888,642		\$6,518,428	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Indpls Lighthouse Charter School (9575)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$97,534	\$91,094	\$122,347		25%	34%
	11100 Regular Programs; Elementary	\$0	\$529,588	\$1,076,422	\$1,656,989		213%	54%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$142,016	\$303,299			114%
	11300 Regular Programs; High School	\$0	\$0	\$2,735	\$142,404			> 500%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$12,325	\$2,043			-83%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$50,572	\$273,573	\$381,563		> 500%	39%
	12520 Culturally Different; Compensatory	\$0	\$18,180	\$0	\$0		-100%	
	15100 Enrichment Programs; Non-Credit	\$0	\$61,382	\$100,461	\$186,304		204%	85%
	16200 Preventive Remediation	\$0	\$78,164	\$182,053	\$370,029		373%	103%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$215	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$32,662	\$116,435	\$19,817		-39%	-83%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$27,883	\$35,574	\$261,437		> 500%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$17,422	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$5,764	\$20,164	\$121,315		> 500%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$32,923	\$0	\$0			
Student Academic Achievement Total		\$0	\$934,650	\$2,070,489	\$3,567,546		282%	72%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$400	\$48,293	\$49,356		> 500%	2%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$1,933	\$56,490			> 500%
	21340 Health Services; Nurse Services	\$0	\$139	\$250	\$0		-100%	-100%
	24100 Office of The Principal	\$0	\$197,430	\$292,849	\$344,598		75%	18%
Student Instructional Support Total		\$0	\$197,969	\$343,326	\$450,445		128%	31%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$1,034	\$5,206	\$23,542		> 500%	352%
	23210 Executive Administration; Office of The Superintendent	\$0	\$14,908	\$602,737	\$494,207		> 500%	-18%
	23220 Executive Administration; Community Relations	\$0	\$9,343	\$60,881	\$67,931		> 500%	12%
	25150 Fiscal Services; Payroll Services	\$0	\$17,108	\$14,975	\$22,337		31%	49%
	25160 Fiscal Services; Financial Accounting	\$0	\$30,567	\$19,408	\$11,036		-64%	-43%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$204,460	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,486	\$2,766	\$3,267		120%	18%
	25720 Personnel Services; Recruitment and Placement	\$0	\$7,032	\$2,472	\$6,538		-7%	165%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$91,403	\$332,876	\$374,664		310%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$175	\$5,700	\$5,546		> 500%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$5,018	\$0	\$0		-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$300	\$930	\$1,562		421%	68%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$22,486	\$30,285	\$25,869		15%	-15%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$225,306	\$290,784	\$356,822		58%	23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$31,648	\$37,323	\$42,365		34%	14%
	31400 Food Services Operations; Food Purchases	\$0	\$142,077	\$297,434	\$275,228		94%	-7%
	31900 Other Food Services	\$0	\$1,188	\$0	\$0		-100%	
Overhead and Operational Total		\$0	\$805,537	\$1,703,778	\$1,710,915		112%	0%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$4,330	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$9,903	\$81,440			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$531,738	\$290,238	\$185,192		-65%	-36%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$4,492	\$0	\$186,944		> 500%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$92,613	\$81,287			-12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$333	\$200,876	\$47,938		> 500%	-76%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$100,078	\$156,848			57%
	54200 Common School Fund; Principal	\$0	\$0	\$44,337	\$26,602			-40%
	54250 Common School Fund; Interest	\$0	\$0	\$33,005	\$23,271			-29%
Nonoperational Total		\$0	\$540,894	\$771,050	\$789,522		46%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$6,792	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$73,997	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$1,216	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$80,964	\$0	\$0			

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Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$0	\$13,275	\$0	\$0			
Prorated By Fund Total		\$0	\$176,245	\$0	\$0			